AGENDA

- Welcome
- Questions & Answers
- State-Wide Initiatives
- Chancellor’s Office RFI for Instructional Equipment
- Career Pathways
- Alignment - Joint meetings with the William S. Hart School District
- SB-1070 Planning Grant
- Pathways Trust Grant
- AB-86 Adult Education Planning Grant
- Baccalaureate Degree
- Institutional Effectiveness Grant
- Topics for Instruction
• Three-Year Instructional Plan – Visioning Exercise
• Secondary Effects Planning
• Coordinator Positions
• IAC Calendar for Spring 2015

Q & A

• What’s on your mind ?
STATE-WIDE INITIATIVES

• Chancellor’s Office RFI for Instructional Equipment
• 5 year projection
• Purpose – Advocacy to negotiate the Instructional Block Grant
• “Guestimates”
• No need for exact prices – “Ballpark” the expense
• What are some standardize costs we can use?
• What is the life cycle for a piece of equipment
• Review the “BAM” guidelines
• What is capital equipment?
• What is instructional equipment
• What qualifies according to the BAM?

STATE-WIDE INITIATIVES

• Career Pathways
  • Alignment - Joint meetings with the William S. Hart School
District

• Ten Community College Pathways
• Fifteen High School Pathways
• Crosswalk to Common Pathways
• SB-1070 Planning Grant – Regional Effort
• Inventory of Desirable Industry Certifications
• Identification of Potential Career Pathways with High School Districts
• Legislative Barriers to Creating Seamless Pathways for Students
• Pathways Trust Grant
• Partnerships required
• Nine Pathways Proposed for Our Local Application
• Three Phases
• Up to $6M Available for Small Partnerships
### Proposed Career Pathways

<table>
<thead>
<tr>
<th>1. Advanced Manufacturing</th>
<th>6. Engineering</th>
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<tbody>
<tr>
<td>2. Health</td>
<td>7. Transportation</td>
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<td>3. ICT</td>
<td>8. Hospitality</td>
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<td>4. Digital Media</td>
<td>9. The Building Trades</td>
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<td>5. Law</td>
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### State-Wide Initiatives

- **AB-86 Adult Education Planning Grant**
- Collaborative Effort in the Santa Clarita Valley
• College of the Canyons (Partner)
• Hart School District (Partner)
• City of Santa Clarita
• Pitchess Detention Center / Five Keys
• Goodwill Industries
• CDCP Courses
• Basic Skills
• ESL
• Short-Term Occupational Certificates Leading to Employment
• Possible Career Pathway Components
• Plan Highlights and Timeframe
AB-86 / ADULT EDUCATION
**Mission:** SCV AEC provides ongoing learning opportunities to adults in basic skills education and career preparation and training.

**Vision:** Provide a robust, comprehensive program supporting adult learners in the Santa Clarita Valley.
AB-86 / ADULT EDUCATION
SCV Adult Education Consortium: Accelerated Support Pathway to Student Success
AB-86 / ADULT EDUCATION
STATE-WIDE INITIATIVES

- **Baccalaureate Degree**
  - 38 Letters of Intent Received on November 12\textsuperscript{th}
  - December 19\textsuperscript{th} – Applications Due
  - Colleges select an academic program based upon:
    - Labor Market Data
    - Existing Curriculum in an Associates Degree
    - Available Infrastructure
    - Lack of Overlap with CSUs and UCs
  - January 21\textsuperscript{st} – Board of Governors Selects Pilot Colleges
  - January 2015 – Pilot Colleges First Statewide Meeting
  - March 16\textsuperscript{th} – State Chancellor’s Office Develops and Submits a
Funding Model to Support the Baccalaureate Project

STATE-WIDE INITIATIVES

- **Institutional Effectiveness Grant**
  - $2.5M per year / $12.5M Five Year Grant
  - Provides an Educational Resource to Reduce the Number of Colleges on Accreditation Sanction
  - Problems with Integrated Planning Models / Implementation
  - Problems with Institutional Research Capacity
  - Fiscal Management Problems

- Concept
- Develop an Open Educational Resource of Best Practices
- Provide Regional Meetings and Facilitate Discussion of Best Practices
• Provide Support Teams to Address Specific Needs
• Desired Outcome
• Improve the Quality and Integration of Planning and Budgeting Across the CCC System

TOPICS FOR INSTRUCTION

• Three-Year Instructional Plan – Visioning Exercise
• Look at what will Impact:
  • Higher Education
  • California Community Colleges
  • Santa Clarita
  • College of the Canyons
  • Your Program(s)
• What are the Common Themes that will Impact:
• The College Strategic Plan
• Program Review

• When:
• FLEX Week

• Where:
• IAC

• How:
• Expand the Participants to Include Traditional and Non-Traditional Leaders
• Facilitate Discussion of Trends and Important Themes that may Effect our Future

TOPICS FOR INSTRUCTION

• Secondary Effects Planning
  • Part of a Reorganization of Instruction
  • Physical Location
  • Create an Identify for Instructional Programs and Services
• A “Hub” for Faculty and Students
• Opportunities
• Create a Centralized Space for:
  • Deans
  • Clerical Support
  • The Honors Program
  • The Center for Excellence in Teaching and Learning
• Other Needs?
• Additional Faculty Offices
  • Full-Time
  • Part-Time
SECONDARY EFFECTS PROJECT
Evacuate to the Honor Grove.
- Keep streets, fire lanes, hydrant areas and walkways clear for emergency vehicles and personnel.
- Do not return to an evacuated building until it has been established safe to do so by a College Official.
- In case of fire activate the fire alarm and do not use the elevator.

Bonelli Hall
Second Floor

PA = Pull Alarm
FE = Fire Extinguisher
FH = Fire Hose
E = EXIT
IAC SPRING CALENDAR

- Proposed Dates for Spring Meetings
- 2015 FLEX Week
- March 27
- April 24
- May 22