# COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

**Campus:** College Of The Canyons (Santa Clarita CCD)  
**Project Title:** Culinary Arts Bldg (Official)  
**Date Prepared:** 2/16/2012  
**Original CCI:** 5065  
**Original EPI:** 2894  
**CFIS Ref. #:** 40.54.118  
**Prepared by:** PLF Infrate Midpt

## Total Cost | State Funded | District Funded

### 1. Site Acquisition

- **Acres:**

### 2. Plans

- **Budget CCI:** 5394
- **Total Cost:** $368,000
- **State Funded:** $368,000

#### A. Architectural Fees (for preliminary plans)
- **Cost:** $199,000

#### B. Project Management (for preliminary plans)
- **Cost:** $71,000

#### C. Preliminary Tests (soils, hazardous materials)
- **Cost:** $16,000

#### D. Other Costs (for preliminary plans)
- **Cost:** $82,000

### 3. Working Drawings

- **Budget CCI:** 5394
- **Total Cost:** $276,000
- **State Funded:** $276,000

#### A. Architectural Fees (for working drawings)
- **Cost:** $256,000

#### B. Project Management (for working drawings)
- **Cost:** $0

#### C. Office of the State Architect, Plan Check Fee
- **Cost:** $20,000

#### D. Community College Plan Check Fee
- **Cost:** $20,000

#### E. Other Costs (for working drawings)
- **Total PW may not exceed 13% of construction**
- **Cost:** True

### 4. Construction

- **Budget CCI:** 5394
- **Total Cost:** $7,103,000
- **State Funded:** $7,103,000

#### A. Utility Service
- **Cost:** $597,000

#### B. Site Development, Service
- **Cost:** $265,000

#### C. Site Development, General
- **Cost:** $278,000

#### D. Other Site Development
- **Cost:** $0

#### E. Reconstruction
- **New Construction (building) (w/Group I equip)**
- **Cost:** $5,856,000

#### F. Other
- **Cost:** $117,000

### 5. Contingency

- **Cost:** $355,000
- **State Funded:** $355,000

### 6. Architectural and Engineering Oversight

- **Cost:** $114,000
- **State Funded:** $114,000

### 7. Tests and Inspections

- **Cost:** $240,000
- **State Funded:** $240,000

#### A. Tests
- **Cost:** $71,000

#### B. Inspections
- **Cost:** $149,000

### 8. Construction Management (if justified)

- **Cost:** $142,000
- **State Funded:** $142,000

### 9. Total Construction Costs (Items 4 through 8 above)

- **Cost:** $7,934,000
- **State Funded:** $7,934,000

### 10. Furniture and Group II Equipment

- **Budget EPI:** 3125
- **Total Cost:** $667,000
- **State Funded:** $245,000

### 11. Total Project Cost (Items 1, 2, 3, 9, and 10)

- **Total Cost:** $9,245,000
- **State Funded:** $8,823,000
- **District Funded:** $422,000

### 12. Project Data

<table>
<thead>
<tr>
<th>Construction</th>
<th>Outside GSF</th>
<th>Assignable Square Feet</th>
<th>Ratio ASF/GSF</th>
<th>Unit Cost Per ASF</th>
<th>Unit Cost Per GSF</th>
</tr>
</thead>
<tbody>
<tr>
<td>Outside GSF</td>
<td>8,847</td>
<td>5,600</td>
<td>0.65</td>
<td>$4,046</td>
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### 13. Anticipated Time Schedule

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
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</thead>
<tbody>
<tr>
<td>8/1/2013</td>
<td>Advertise Bid for Construction</td>
<td>11/1/2014</td>
<td>Construction</td>
<td>$7,934,000</td>
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<tr>
<td>12/1/2013</td>
<td>Award Construction Contract</td>
<td>1/1/2015</td>
<td>Equipment</td>
<td>$245,000</td>
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<tr>
<td>6/1/2014</td>
<td>Advertise Bid for Equipment</td>
<td>8/1/2015</td>
<td>Total Costs</td>
<td>$8,823,000</td>
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</table>

**State Funded:**
- **Supportable:** 100.00%
- **Non Supportable:** 0.00%
- **Total:** $8,823,000

**District Funded:**
- **Supportable:** $422,000
- **Non Supportable:** $422,000
- **Total:** $422,000
### COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

- **Campus:** College Of The Canyons (Santa Clarita CCD)
- **Project Title:** Fine Arts Building Addition (Official)
- **Date Prepared:** 6/16/2006
- **Original CCI:** 4421
- **Budget Ref #:** 40.54.XXX
- **Request For:** L P W C E
- **Original EPI:** 2726
- **Prepared by:**

#### Total Cost | State Funded | District Funded

**1. Site Acquisition**
- Acres:
- **Total Cost:**

**2. Plans**
- **Budget CCI:** 4421
- **Total Cost:**

<table>
<thead>
<tr>
<th>Description</th>
<th>State Funded</th>
<th>Non State-Fundable</th>
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</thead>
<tbody>
<tr>
<td>A. Architectural Fees (for preliminary plans)</td>
<td>$182,083</td>
<td></td>
</tr>
<tr>
<td>B. Project Management (for preliminary plans)</td>
<td>$65,030</td>
<td></td>
</tr>
<tr>
<td>C. Preliminary Tests (soils, hazardous materials)</td>
<td>$12,258</td>
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</tr>
<tr>
<td>D. Other Costs (for preliminary plans)</td>
<td>$32,688</td>
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**3. Working Drawings**
- **Budget CCI:** 4421
- **Total Cost:**

<table>
<thead>
<tr>
<th>Description</th>
<th>State Funded</th>
<th>Non State-Fundable</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Architectural Fees (for working drawings)</td>
<td>$254,105</td>
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<tr>
<td>B. Project Management (for working drawings)</td>
<td>$37,465</td>
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<td>C. Office of the State Architect, Plan Check Fee</td>
<td>$18,598</td>
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<td>D. Community College Plan Check Fee</td>
<td>$61,286</td>
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<tr>
<td>(Total PW may not exceed 13% of construction)</td>
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**4. Construction**
- **Budget CCI:** 4421
- **Total Cost:**

<table>
<thead>
<tr>
<th>Description</th>
<th>State Funded</th>
<th>Non State-Fundable</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Utility Service</td>
<td>$153,223</td>
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<tr>
<td>B. Site Development, Service</td>
<td>$255,372</td>
<td></td>
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<tr>
<td>C. Site Development, General</td>
<td>$204,298</td>
<td></td>
</tr>
<tr>
<td>D. Other Site Development</td>
<td>$5,890,063</td>
<td></td>
</tr>
<tr>
<td>E. Reconstruction</td>
<td>$5,890,063</td>
<td></td>
</tr>
<tr>
<td>F. New Construction (building) (w/Group I equip)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>G. Other</td>
<td></td>
<td></td>
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</tbody>
</table>

**5. Contingency**
- **Total Cost:**

<table>
<thead>
<tr>
<th>Description</th>
<th>State Funded</th>
<th>Non State-Fundable</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Tests</td>
<td>$65,030</td>
<td></td>
</tr>
<tr>
<td>B. Inspections</td>
<td>$132,793</td>
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**6. Architectural and Engineering Oversight**
- **Total Cost:**

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>7. Tests and Inspections</td>
<td>$104,047</td>
<td>$83,238</td>
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**7. District Funded**
- **Total Cost:**

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>A. District Funded</td>
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**8. Construction Management (if justified)**
- **Total Cost:**

<table>
<thead>
<tr>
<th>Description</th>
<th>State Funded</th>
<th>Non State-Fundable</th>
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</thead>
<tbody>
<tr>
<td>9. Total Construction Costs (items 4 through 8 above)</td>
<td>$2,982,920</td>
<td>$104,047</td>
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**9. Furniture and Group II Equipment**
- **Budget EPI:** 2726
- **Total Cost:**

<table>
<thead>
<tr>
<th>Description</th>
<th>State Funded</th>
<th>Non State-Fundable</th>
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<tbody>
<tr>
<td>10. Furniture and Group II Equipment</td>
<td>$677,610</td>
<td>$542,087</td>
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**11. Total Project Cost (items 1, 2, 3, 9, and 10)**
- **Total Cost:**

<table>
<thead>
<tr>
<th>Description</th>
<th>State Funded</th>
<th>Non State-Fundable</th>
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</thead>
<tbody>
<tr>
<td>11. Total Project Cost</td>
<td>$6,581,160</td>
<td>$6,864,987</td>
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**12. Project Data**
- **Outside GSF**
- **Assignable Square Feet**
- **Ratio ASF/ GSF**
- **Unit Cost Per ASF**
- **Unit Cost Per GSF**

<table>
<thead>
<tr>
<th>Description</th>
<th>Outside GSF</th>
<th>Assignable Square Feet</th>
<th>Ratio ASF/ GSF</th>
<th>Unit Cost Per ASF</th>
<th>Unit Cost Per GSF</th>
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<tr>
<td>Construction</td>
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<td>20,000</td>
<td>0.67</td>
<td>$295</td>
<td>$1,060</td>
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<td>Reconversion</td>
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**13. Anticipated Time Schedule**
- **Start Preliminary Plans**
- **Start Working Drawings**
- **Complete Working Drawings**
- **DSA Final Approval**

<table>
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<tr>
<th>Description</th>
<th>Start Date</th>
<th>Description</th>
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<tbody>
<tr>
<td>Construction</td>
<td>8/1/2007</td>
<td>Advertise Bid for Construction</td>
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<td>Construction</td>
<td>11/1/2008</td>
<td>11/1/2008</td>
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<td>Construction</td>
<td>11/1/2008</td>
<td>Award Construction Contract</td>
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<td>Equipment</td>
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<td>11/1/2009</td>
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<td>11/1/2010</td>
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<tr>
<td>% of SS Total</td>
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<td>80.00%</td>
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# COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

<table>
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<tr>
<th>Campus:</th>
<th>College Of The Canyons (Santa Clarita CCD)</th>
</tr>
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<tbody>
<tr>
<td>Project Title:</td>
<td>Physical Education Addition and Tennis Courts</td>
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<tr>
<td>Date Prepared:</td>
<td>8/20/2004</td>
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<tr>
<td>Original CCI:</td>
<td>4328</td>
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<tr>
<td>Original EPI:</td>
<td>2649</td>
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<td>CFIS Ref #:</td>
<td>40.54.114</td>
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<td>Budget Ref #:</td>
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<tr>
<td>Prepared by:</td>
<td></td>
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<table>
<thead>
<tr>
<th>1. Site Acquisition</th>
<th>Acres:</th>
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<tbody>
<tr>
<td>2. Plans</td>
<td>Budget CCI: 4328</td>
</tr>
<tr>
<td>A. Architectural Fees (for preliminary plans)</td>
<td>$210,861</td>
</tr>
<tr>
<td>B. Project Management (for preliminary plans)</td>
<td>$132,038</td>
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<tr>
<td>C. Preliminary Tests (soils, hazardous materials)</td>
<td>$47,156</td>
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<tr>
<td>D. Other Costs (for preliminary plans)</td>
<td>$8,483</td>
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<tr>
<td>D. Other Costs (for preliminary drawings)</td>
<td>$23,184</td>
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<td>3. Working Drawings</td>
<td>Budget CCI: 4328</td>
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<td>A. Architectural Fees (for working drawings)</td>
<td>$169,763</td>
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<td>B. Project Management (for working drawings)</td>
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<td>C. Office of the State Architect, Plan Check Fee</td>
<td>$13,473</td>
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<td>D. Community College Plan Check Fee</td>
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<tr>
<td>E. Other Costs (for working drawings)</td>
<td>$91,689</td>
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<tr>
<td>(Total PW may not exceed 13% of construction)</td>
<td>True</td>
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<tr>
<td>4. Construction</td>
<td>Budget CCI: 4328</td>
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<tr>
<td>A. Utility Service</td>
<td>$197,287</td>
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<td>B. Site Development, Service</td>
<td>$168,166</td>
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<td>C. Site Development, General</td>
<td>$223,463</td>
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<td>D. Other Site Development</td>
<td>$356,214</td>
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<td>E. Reconstruction</td>
<td>$73,505</td>
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<td>$93,984</td>
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<td>G. Other</td>
<td>$499,850</td>
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<td>5. Contingency</td>
<td>$237,253</td>
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<tr>
<td>6. Architectural and Engineering Oversight</td>
<td>$75,450</td>
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<tr>
<td>7. Tests and Inspections</td>
<td>$197,897</td>
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<tr>
<td>A. Tests</td>
<td>$47,156</td>
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<td>B. Inspections</td>
<td>$210,611</td>
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<td>8. Construction Management (if justified)</td>
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<tr>
<td>9. Total Construction Costs (items 4 through 8 above)</td>
<td>$5,290,472</td>
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<tr>
<td>10. Furniture and Group II Equipment</td>
<td>Budget EPI: 2649</td>
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<tr>
<td>11. Total Project Cost (items 1, 2, 3, 9, and 10)</td>
<td>$5,693,124</td>
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## 12. Project Data
<table>
<thead>
<tr>
<th>Outside GSF</th>
<th>Assignable GSF</th>
<th>Ratio ASF/GSF</th>
<th>Unit Cost Per ASF</th>
<th>Unit Cost Per GSF</th>
<th>14. State Funded</th>
<th>District Funded</th>
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<tr>
<td>Construction</td>
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<td>Preliminary Plans</td>
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<td>$168,401</td>
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<td></td>
<td>Equipment</td>
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<td>$90,130</td>
<td>$90,130</td>
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<td></td>
<td>Total Costs</td>
<td>$2,954,700</td>
<td>$2,941,399</td>
<td>$2,941,399</td>
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<tr>
<td></td>
<td>% of SS Total</td>
<td>50.11%</td>
<td>49.89%</td>
<td>SS Total: $5,856,019</td>
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</tbody>
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## 13. Anticipated Time Schedule
| Complete Working Drawings | 12/1/2005 | Award Construction Contract | 12/1/2006 | Equipment | $90,130 | $90,130 |
| DGA Final Approval | 10/1/2006 | Complete Project | 3/1/2008 | % of SS Total | 50.11% | 49.89% | SS Total: $5,856,019 |

http://fusion.deltacolleage.edu/code/planning/project/reports/32/default.asp?id=618

6/27/2014
### COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

| Campus: College Of The Canyons (Santa Clarita CCD) | Date Prepared: 3/24/2011 | CFIS Ref. #: 40.54.117 |
| Project Title: Administrative and Student Services Building | Original CCI: 4421 | Budget Ref #: |
| Request For: | Original EPI: 2964 | Prepared by: IPG construction ASIF/GSF |

#### 1. Site Acquisition
- Acres:  
  - Total Cost | State Funded | District Funded
  - Total Cost | State-Supportable | Non-Supportable

#### 2. Plans
- Budget CCI: 5065  
  - Total Cost | State Funded | District Funded
  - A. Architectural Fees (for preliminary plans) | $557,000 | $143,000 | $312,000 | $102,000 |
  - B. Project Management (for preliminary plans) | $387,000 |
  - C. Preliminary Tests (soils, hazardous materials) | $9,000 |
  - D. Other Costs (for preliminary plans) | $23,000 |

#### 3. Working Drawings
- Budget CCI: 5065  
  - Total Cost | State Funded | District Funded
  - A. Architectural Fees (for working drawings) | $498,000 |
  - B. Project Management (for working drawings) | $79,000 |
  - C. Office of the State Architect, Plan Check Fee | $40,000 |
  - D. Community College Plan Check Fee |
  - E. Other Costs (for working drawings) |
  - (Total PW may not exceed 13% of construction) True |

#### 4. Construction
- Budget CCI: 5276  
  - Total Cost | State Funded | District Funded
  - Total Cost | State-Supportable | Non-Supportable

#### 5. Contingency
- Total Cost | State Funded | District Funded

#### 6. Architectural and Engineering Oversight
- Total Cost | State Funded | District Funded

#### 7. Tests and Inspections
- Total Cost | State Funded | District Funded

#### 8. Construction Management (if justified)
- Total Cost | State Funded | District Funded

#### 9. Total Construction Costs (items 4 through 8 above)
- Total Cost | State Funded | District Funded

#### 10. Furniture and Group II Equipment
- Budget EPI: 2928  
  - Total Cost | State Funded | District Funded

#### 11. Total Project Cost (items 1, 2, 3, 9, and 10)
- Total Cost | State Funded | District Funded

### 12. Project Data
- Outside GSF | Assignable Square Feet | Ratio ASF/GSF | Unit Cost Per ASF | Unit Cost Per GSF | 14. State Funded | District Funded

#### 13. Anticipated Time Schedule
- Preliminary Plans: 2/1/2010  
- Award Construction Contract: 3/15/2012  
- Award Bid for Construction: 1/5/2012  
- Equipment: 3/15/2012  
- Total Costs: $7,091,000  
- % of SS Total: 50.62%  
- SS Total: $14,090,000
### COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

**Campus:** College Of The Canyons (Santa Clarita CCD)  
**Project Title:** Library Addition  
**Date Prepared:** 1/19/2006  
**CFIS Ref. #:** 40.54.116  
**Original CCI:** 4421  
**Original EPI:** 2502  
**Prepared by:** SteveDrxtyAIA

#### Total Cost

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<tr>
<th>State Funded</th>
<th>District Funded</th>
</tr>
</thead>
<tbody>
<tr>
<td>State-Supportable</td>
<td>Non State-Supportable</td>
</tr>
</tbody>
</table>

#### 1. Site Acquisition

- Acres: 1

#### 2. Plans

- **Budget CCI:** 4593
- **Total Cost:** $760,000
- **State Funded:** $267,000
- **District Funded:** $480,000
- **State-Supportable:** $480,000
- **Non State-Supportable:** $267,000

| A. Architectural Fees (for preliminary plans) | $541,000 |
| B. Project Management (for preliminary plans) | $103,000 |
| C. Preliminary Tests (soils, hazardous materials) | $10,000 |
| D. Other Costs (for preliminary plans) | $11,000 |

#### 3. Working Drawings

- **Budget CCI:** 4593
- **Total Cost:** $952,000
- **State Funded:** $247,000
- **District Funded:** $489,000
- **State-Supportable:** $489,000
- **Non State-Supportable:** $247,000

| A. Architectural Fees (for working drawings) | $695,000 |
| B. Project Management (for working drawings) | $84,000 |
| C. Office of the State Architect, Plan Check Fee | $103,000 |
| D. Community College Plan Check Fee | $55,000 |
| E. Other Costs (for working drawings) | $15,000 |
| (Total PW may not exceed 13% of construction) | True |

#### 4. Construction

- **Budget CCI:** 4593
- **Total Cost:** $19,319,000
- **State Funded:** $11,652,000
- **District Funded:** $2,750,000
- **State-Supportable:** $2,750,000
- **Non State-Supportable:** $11,652,000

| A. Utility Service | $829,000 |
| B. Site Development, Service | $616,000 |
| C. Site Development, General | $902,000 |
| D. Other Site Development | $40,000 |
| E. Reconstruciton | $1,788,000 |
| F. New Construction (building) (w/Group I equip) | $15,044,000 |
| G. Other | $1,002,000 |

#### 5. Contingency

- **Total Cost:** $1,002,000
- **State Funded:** $600,000
- **District Funded:** $150,000
- **State-Supportable:** $150,000
- **Non State-Supportable:** $600,000

#### 6. Architectural and Engineering Oversight

- **Total Cost:** $309,000
- **State Funded:** $200,000
- **District Funded:** $30,000
- **State-Supportable:** $30,000
- **Non State-Supportable:** $200,000

#### 7. Tests and Inspections

- **Total Cost:** $251,000
- **State Funded:** $200,000
- **District Funded:** $42,000
- **State-Supportable:** $42,000
- **Non State-Supportable:** $200,000

| A. Tests | $193,000 |
| B. Inspections | $58,000 |

#### 8. Construction Management (if justified)

- **Total Construction Costs (items 4 through 8 above) | $17,307,000
- **State Funded:** $12,902,000
- **District Funded:** $4,405,000
- **State-Supportable:** $4,405,000
- **Non State-Supportable:** $12,902,000

#### 9. Furniture and Group II Equipment

- **Budget EPI:** 2744
- **Total Cost:** $2,841,000
- **State Funded:** $2,115,000
- **District Funded:** $726,000
- **State-Supportable:** $726,000
- **Non State-Supportable:** $2,115,000

#### 10. Total Project Cost (Items 1, 2, 3, 9, and 10)

- **Total Cost:** $25,860,000
- **State Funded:** $15,471,000
- **District Funded:** $3,985,000
- **State-Supportable:** $3,985,000
- **Non State-Supportable:** $15,471,000

- **District Funded Total:** $6,404,000

#### 11. Project Data

<table>
<thead>
<tr>
<th>Outside GSF</th>
<th>Assignable Square Feet</th>
<th>Ratio ASF/GSF</th>
<th>Unit Cost Per ASF</th>
<th>Unit Cost Per GSF</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>51,435</td>
<td>37,345</td>
<td>0.73</td>
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<tr>
<td>Reconstruction</td>
<td>3,730</td>
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<td>$482</td>
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#### 12. Anticipated Time Schedule

| Construction | $2,902,000 | $2,060,000 | $12,060,000 |
| Working Drawings | $2,247,000 | $489,000 | $216,000 |
| Equipment | $2,115,000 | | |
| Total Costs | $15,471,000 | $3,985,000 | $6,404,000 |
| % of SS Total | 19.95% | 20.48% | SS Total: | $19,456,000 |

[http://fusion.deltacollege.edu/code/planning/project/reports/32/default.asp?id=621](http://fusion.deltacollege.edu/code/planning/project/reports/32/default.asp?id=621)  
6/27/2014
# COST ESTIMATE SUMMARY AND ANTICIPATED TIME SCHEDULE - JCAF 32:

**Campus:** College Of The Canyons (Santa Clarita CCD)  
**Project Title:** University Center  
**Date Prepared:** 8/15/2003  
**CFIS Ref. #:** 40.54.115  
**Original CCI:** 4328  
**Original EPI:** 2564  
**Prepared by:**

<table>
<thead>
<tr>
<th>Total Cost</th>
<th>State Funded</th>
<th>District Funded</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State-itable</strong></td>
<td><strong>Non State-itable</strong></td>
<td></td>
</tr>
</tbody>
</table>

## 1. Site Acquisition
- Acres: 1

## 2. Plans
- Budget CCI: 4421
  - Total Cost: $842,000
  - State Funded: $185,000
  - District Funded: $657,000
  - A. Architectural Fees (for preliminary plans)
    - $573,000
  - B. Project Management (for preliminary plans)
    - $204,000
  - C. Preliminary Tests (soils, hazardous materials)
    - $21,000
  - D. Other Costs (for preliminary plans)
    - $44,000

## 3. Working Drawings
- Budget CCI: 4421
  - Total Cost: $902,000
  - State Funded: $235,000
  - District Funded: $667,000
  - A. Architectural Fees (for working drawings)
    - $736,000
  - B. Project Management (for working drawings)
    - $108,000
  - C. Office of the State Architect, Plan Check Fee
    - $58,000
  - D. Community College Plan Check Fee
    - $58,000
  - E. Other Costs (for working drawings)
    - $44,000

## 4. Construction
- Budget CCI: 4421
  - Total Cost: $20,443,000
  - State Funded: $16,150,000
  - District Funded: $4,293,000
  - A. Utility Service
    - $793,000
  - B. Site Development, Service
    - $517,000
  - C. Site Development, General
    - $621,000
  - D. Site Development, Site Development
    - $277,000
  - E. Reconstruction
    - $87,000
  - F. New Construction (building) (w/Group I equip)
    - $17,918,000
  - G. Other
    - $317,000

## 5. Contingency
- Total Cost: $1,022,000
- State Funded: $807,000
- District Funded: $215,000

## 6. Architectural and Engineering Oversight
- Total Cost: $327,000
- State Funded: $258,000
- District Funded: $69,000

## 7. Tests and Inspections
- Total Cost: $338,000
- State Funded: $299,000
- District Funded: $39,000

## 8. Construction Management (if justified)
- Total Cost: $409,000

## 9. Total Construction Costs (items 4 through 8 above)
- Total Cost: $22,589,000
  - State Funded: $17,849,000
  - District Funded: $4,740,000

## 10. Furniture and Group II Equipment
- Budget EPI: 2726
  - Total Cost: $3,663,040
  - State Funded: $2,705,000
  - District Funded: $1,158,040

## 11. Total Project Cost (items 1, 2, 3, 4, 5, 6, 7, 8, 9, and 10)
- Total Cost: $28,196,640
  - State Funded: $20,974,000
  - District Funded: $7,223,000

## 12. Project Data
<table>
<thead>
<tr>
<th>Outside GSF</th>
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<th>Unit Cost Per ASF</th>
<th>Unit Cost Per GSF</th>
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<tr>
<td>Reconstruction</td>
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<td></td>
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</table>

## 13. Anticipated Time Schedule
- Start Preliminary Plans: 7/1/2006  
  - Advertise Bid for Construction
    - 12/1/2007
  - Construction
    - 12/1/2007
  - Working Drawings
    - $17,849,000
  - Equipment
    - $2,705,000

- Start Working Drawings: 12/1/2006  
  - Award Construction Contract
    - 7/1/2007
  - Total Costs
    - $20,974,000

  - Advertise Bid for Equipment
    - 10/1/2008
  - % of SS Total:
    - 74.38%
  - SS Total:
    - $11,158,000

- DGA Final Approval: 7/1/2007  
  - Complete Project
    - 7/1/2009

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http://fusion.deltacollege.edu//code/planning/project/reports/32/default.asp?id=1189

6/27/2014