2022-23 Program Review Handbook

Program Review Location: www.canyons.edu/apr

www.canyons.edu/apr will take you to this Home screen.

Program Planning and Review

Year(s): 2021/2022 to 2023/2024

Home		
Prev. Academic Program Reviews		
Prev. Administrative Program Reviews		
Program Review Handbook		
Resources		
Student Learning Outcomes		
COC Planning Resources		
Project Management Templates		
Technology Request Instructions		
District Budget		
Feedback		
Milestone Chart		
Logout		

Program/Budget Planning

Activities: Edit / Forward (Level 1)

Next

Program Review Deadlines: 2022-2023		
Level 1	Level 2	Level 3
Friday, December 9, 2022 (51 day(s) left)	Friday, February 24, 2023 (128 day(s) left)	Friday, March 10, 2023 (142 day(s) left)

You will find the due dates for Levels 1, 2, and 3 here.

In the drop down menu, select "Edit/Forward (Level 1)." Then, click "Next."

You will be taken to this screen, where you are able to select the program you would like to edit for Program Review.

Program Planning and Review

Year(s): 2021/2022 to 2023/2024

Home
Prev. Academic Program Reviews
Prev. Administrative Program Reviews
Program Review Handbook
Resources
Student Learning Outcomes
COC Planning Resources
Project Management Templates
Technology Request Instructions
District Budget
Feedback
Milestone Chart
Logout

Selecting Program/Department

Program/Department: Academic Senate

Next

Program Review Deadlines: 2022-2023		
Level 1	Level 2	Level 3
Friday, December 9, 2022 (51 day(s) left)	Friday, February 24, 2023 (128 day(s) left)	Friday, March 10, 2023 (142 day(s) left)

appi.canyons.edu/offices/FiscalServices/APRBudget/SelectDeptProg.asp

Program Planning and Review

Year(s): 2021/2022 to 2023/2024

Home
Prev. Academic Program Reviews
Prev. Administrative Program Reviews
Program Review Handbook
Resources
Student Learning Outcomes
COC Planning Resources
Project Management Templates
Technology Request Instructions
District Budget
Feedback
Milestone Chart
Logout

Selecting Program/Department

Program/Department: Academic Senate

Academic Senate
Administration of Justice
Admissions & Records
Admissions & Records-Noncredit
Anthropology
Architecture
Art
Art Gallery
Associate Vice President - Student Services
Astronomy
Athletics
Automotive Technology
Basic Needs Center (BaNC)
Biological Sciences
Budget Development
Business
Business Services
CalWORKs
Campus Life & Student Engagement
Campus Safety

Level 1

Friday, December 9, 202...
(51 day(s) left)

In the drop down menu, select the program you oversee. Then, click "Next."

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

If you select "Edit," you will be brought to...

Home
Prev. Academic Program Reviews
Prev. Administrative Program Reviews
Program Review Handbook
Resources
Student Learning Outcomes
COC Planning Resources
Project Management Templates
Technology Request Instructions
District Budget
Feedback
Milestone Chart
Logout

2021/2022 to 2023/2024 - (Level 1: Linguistics 1)

STEP 1: Plan and Revise Program Review

Program/Department	Status	Action
Linguistics 1	Available	Edit	Spell Check	View/Print

STEP 2: Review, Revise and Rank Budget

Review, Revise and Rank Budget

STEP 3: Forward Entire Program Review and Budget

Forward the Entire Program Review and Budget

Program Review Deadlines: 2022-2023		
Level 1	Level 2	Level 3
Friday, December 9, 2022 (51 day(s) left)	Friday, February 24, 2023 (128 day(s) left)	Friday, March 10, 2023 (142 day(s) left)

Program Planning and Review
(** Staging Environment **)

Year(s): 2021/2022 to 2023/2024

Program/Department: <u>Linguistics 1</u>
Year 2 (2022/2023)

College of the Canyons' Mission Statement

College of the Canyons delivers an accessible, holistic education for students to earn associate degrees, certificates, and credentials, to prepare for transfer, and to attain workforce skills. The College champions diversity, equity, inclusion, and global responsibility, while providing clear pathways in an engaging, supportive environment where all students can successfully achieve their educational goals.

General	Outcomes & Achievement Data	Addendum For Career Education	Curriculum, Scheduling, Enrollment Management	Staffing and Facilities	External Factors	Completed Objectives	Strengths, Opportunities, Objectives	Budget Planning	Participants (Faculty) ----- Upload Add'l Documents	Save/Exit

General

Department/Program Mission

The mission of the Linguistics 1 department is to provide a sandbox for user to test the functionality of Academic Program Review / Budget modules.

Mission Alignment: Identify how your department's mission aligns with or helps to achieve the College's mission statement?

Program Goals: Identify how your program goals align with the College's institutional goals & objectives, and/or planning initiatives such as Canyons Completes? College's Institutional Goals

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/AAPRForm.asp?ProgramId=9999

COLLEGE OF THE CANYONS

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

Program/Department: Linguistics 1
Year 2 (2022/2023)

College of the Canyons' Mission Statement

College of the Canyons delivers an accessible, holistic education for students to earn associate degrees, certificates, and credentials, to prepare for transfer, and to attain workf[...] providing clear pathways in an engaging, supportive environment where all students can successfully achieve their educational goals.

| General | Outcomes & Achievement Data | Addendum For Career Education | Curriculum, Scheduling, Enrollment Management | Staffing and Facilities | External Factors | Completed Objectives | Strengths, Opportunities, Objectives | Budget Planning | Participants (Faculty) ----- Upload Add'l Documents | Save/Exit |

Budget Planning
[Update in Years 1, 2 and 3.]

Click Here for Budget Planning

Level 1 user additional comments / dialogue about the information provided if desired.

(100-200 words)   *words left*

Level 2 user comments / dialogue about the information provided if desired.

Level 3 user comments / dialogue about the information provided if desired.

Under "Budget Planning," you are able to navigate to budget reallocation and new budget requests by clicking "Click Here for Budget Planning."

This screen shows a summary of everything entered into Program Review for your Program,
except budget reallocation and requests.

(** Staging Environment **)

Year(s): 2021/2022 to 2023/2024

[Click here to print the entire application]   [Return]

Program/Department: Linguistics 1
Year 2 (2022/2023)

College of the Canyons' Mission Statement

College of the Canyons delivers an accessible, holistic education for students to earn associate degrees, certificates, and credentials, to prepare for transfer, and to attain workforce skills. The College champions diversity, equity, inclusion, and global responsibility, while providing clear pathways in an engaging, supportive environment where all students can successfully achieve their educational goals.

General

Department/Program Mission
The mission of the Linguistics 1 department is to provide a sandbox for user to test the functionality of Academic Program Review / Budget modules.

Additional Accomplishments. (College Strategic Goals**)**

New Objectives: While the number of new objectives is to be determined by your department, most departments will want to limit the number of new objectives to between 3 and 7. Objectives should be SMART: specific, measureable, achievable, realistic, and timely. Also, there is no requirement to include objectives for each strategic goal. Rather, review the College Strategic Goals and reflect on many implications for your department. (College Strategic Goals**)**

New Objectives Related to SLOs as Indicated in Use of Results Section:

Other New Objectives:

Level 1 user additional comments / dialogue about the information provided if desired.

Level 2 user comments / dialogue about the information provided if desired.

Level 3 user comments / dialogue about the information provided if desired.

Budget Planning

Click Here for Budget Planning

Under "Budget Planning," you are able to navigate to budget reallocation and new budget requests by clicking "Click Here for Budget Planning."

Level 1 user additional comments / dialogue about the information provided if desired.

Level 2 user comments / dialogue about the information provided if desired.

Level 3 user comments / dialogue about the information provided if desired.

Participants / Additional Support Documents

List the names of the people who participated (both internally to the department and externally from the department) in this program planning and review. Chairs are encouraged to collaborate with full time faculty, part time faculty, and staff.

Upload files evidencing dialogue and any other document helpful for the program review.
[Deputy Chancellor's office will upload 2 year offering plans.]

Reflecting on the review of your program, is there any additional information that you think would be helpful to provide?

Level 1 user additional comments / dialogue about the information provided if desired.

Level 2 user comments / dialogue about the information provided if desired.

Level 3 user comments / dialogue about the information provided if desired.

In the Program Menu, select "Review, Revise and Rank Budget" to navigate to budget reallocation and new budget requests.

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARPlanningMain.asp?ViewOnly=1

This is your Budget Planning Menu, where you are able to reallocate your budget(s) and submit new budget requests.

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Budget Planning/Review Main - (Level 1: Linguistics 1)

Please review the 5-Year Equipment Replacement List. If there is equipment on this list that needs to be replaced in 2023/24, please submit a Forced Cost Request found below. If you find equipment, including quantity needed, on the 5-Year Equipment Replacement List that needs to be updated, please send that information to Academic Affairs.

Menu
Home
Prev. Academic Program Reviews
Prev. Administrative Program Reviews
Program Review Handbook
Resources
Student Learning Outcomes
COC Planning Resources
Project Management Templates
Technology Request Instructions
District Budget
Feedback
Milestone Chart
Logout

Budget Planning/Review

Budget Reallocation Summary

Budget/Equipment Request Summary

Perkins Request Summary

Forced Cost Request Summary / (print)

Budget/Equipment Request Ranking / (print)

Return to Program Planning and Review

Click "Budget Reallocation Summary" to reallocate your budget(s).

This screen shows your Program budget(s) by Location Code.

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

Home
Prev. Academic Program Reviews
Prev. Administrative Program Reviews
Program Review Handbook
Resources
Student Learning Outcomes
COC Planning Resources
Project Management Templates
Technology Request Instructions
District Budget
Feedback
Milestone Chart
Logout

2023/2024 Budget Reallocation Summary - (Level 1: Linguistics 1)

Budget Reallocation Summary

Budget Request Entry (Fund: 11 - Activity: Linguistics - Location: 2000) / (print)

Return to Budget Planning Menu

Depending on what types of budgets your program has, you may or may not have multiple department budget forms. If you have multiple budgets, be sure to click on and review each budget you are responsible for.

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARListEntry.asp?fund=11&ac=999999&lc=2000

COLLEGE OF THE CANYONS

This shows the actuals for each object code over the previous three fiscal years. (An object code is the five-digit code we use to describe an expense.)

Click the lifesaver icon for reallocation help.

...ram Planning and Review
... Staging Environment **)

...(s): 2021/2022 to 2023/2024

...get Reallocation Entry - (Level 1: Linguistics 1)

Fund Source: 11
Activity: Linguistics (999999)
Location Code: 2000

Add Budget Line

Object Code	Description	Location Code	Actuals 2019/2020	Actuals 2020/2021	Actuals 2021/2022	Allocated 2022/2023	Ongoing 2023/2024	Action
00000	* Cut Budget	2000	$0.00	$0.00	$0.00	$0.00	0	- - -
00001	* Give Money to Another Department	2000	$0.00	$0.00	$0.00	$0.00	0	- - -
52310	COLLEGE ASSIST., NON-INSTR.	2000	$0.00	$0.00	$0.00	$0.00	100	Remove
99999	* Receive Money from Another Department	2000	$0.00	$0.00	$0.00	$0.00	-100	- - -
Total Fund 11			$0.00	$0.00	$0.00	$0.00	0	

Save/Exit   Cancel

This Allocated budget is your Adopted Budget for the current fiscal year.

College of the Canyons Program Planning and Review

Year(s): 2021/2022 to 2023/2024

Frequently Asked Questions

Reallocation Hints

(* Cut Budget)
Enter a POSITIVE (+) amount for money to be cut

(* Give Money to Another Department)
Enter a POSITIVE (+) amount for money given to another department

(* Receive Money from Another Department)
Enter a NEGATIVE (-) amount for money received from another department

Use the "00000" object code to remove funds from your budget (use a positive number).

This shows the default budget based on the current fiscal year's Allocated Budget (prior to any changes), as well as where you will cut, transfer, or reallocate funds.

Use the "00001" object code to remove funds and give them to another program (use a positive number) – make sure the program given the funds makes a corresponding "Receive" entry.

Use the "99999" object code to add funds from another program (use a negative number) – make sure the program giving the funds makes a corresponding "Give" entry.

The total must match the current fiscal year's total.

COLLEGE OF THE CANYONS

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Budget Reallocation Entry - (Level 1: Linguistics 1)

Object Code	Description		uals 2022		Allocated 2022/2023	Ongoing 2023/2024	Action
00000	* Cut Budget			$0.00	$0.00	0	---
00001	* Give Money to Another Department			$0.00	$0.00	0	---
52310	COLLEGE ASSIST., NON-INSTR.	2000	$0.00	$0.00	$0.00	100	Remove
99999	* Receive Money from Another Department	2000	$0.00	$0.00	$0.00	-100	---
Total Fund 11			$0.00	$0.00	$0.00		

Save/Exit   Cancel

To add a new object to fund, click "Add Budget Line."

COLLEGE OF THE CANYONS

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Budget Reallocation Entry - (Level 1: Linguistics 1)

Fund Source: 11
Activity: Linguistics (999999)
Location Code: 2000

Add Budget Line

Object Code	Description	Location Code	Actuals 2019/2020	Actuals 2020/2021	Actuals 2021/2022	Allocated 2022/2023	Ongoing 2023/2024	Action
00000	* Cut Budget	2000	$0.00	$0.00	$0.00	$0.00	0	- - -
00001	* Give Money to Another Department	2000	$0.00	$0.00	$0.00	$0.00	0	- - -
52310	COLLEGE ASSIST., NON-INSTR.	2000	$0.00	$0.00	$0.00	$0.00	100	Remove
99999	* Receive Money from Another Department	2000	$0.00	$0.00	$0.00	$0.00	-100	- - -
Total Fund 11			$0.00	$0.00	$0.00	$0.00	0	

Save/Exit   Cancel

This shows a reallocation of funds. You can either reallocate among your existing budget lines, to newly added budget lines, or move funds to another program as long as the total amount equals your current year's Allocated budget. (Note: you are not allowed to transfer between fund 11 discretionary budgets and fund 12 lottery budgets)

This is the screen to add new object code budget lines (you can add three at one time).

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Add Budget Line - (Linguistics 1)

Fund Source: 11
Activity Code: Linguistics (999999)
Location Code: 2000

Object Code
- - -
- - -
- - -

Save/Exit   Cancel

From the drop down menu(s), select the object(s) you would like to add. Then, click "Save/Exit."

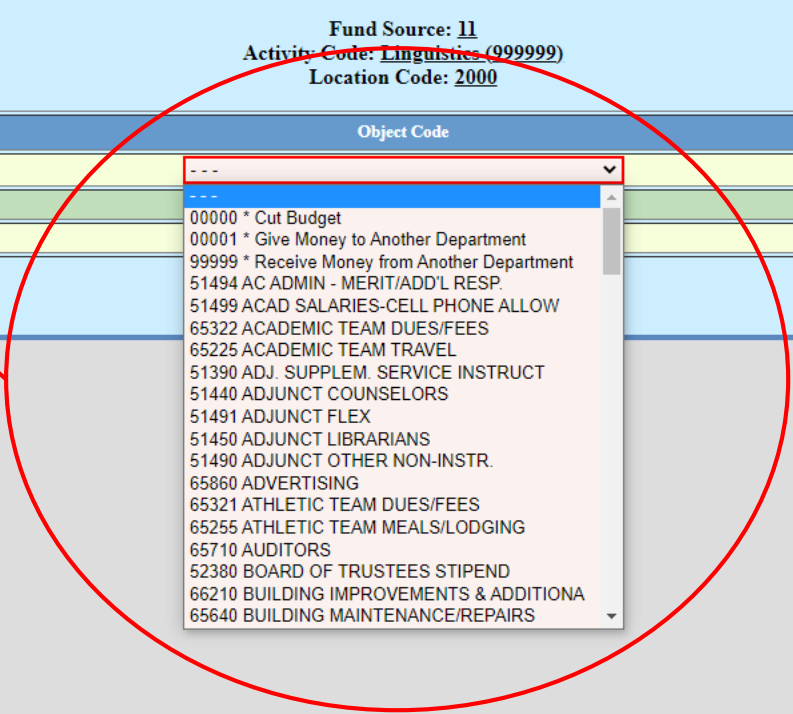**Program Planning and Review
(** Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Add Budget Line - (Linguistics 1)

Fund Source: 11
Activity Code: Linguistics (999999)
Location Code: 2000

Object Code
- - -

| - - - |
| 00000 * Cut Budget |
| 00001 * Give Money to Another Department |
| 99999 * Receive Money from Another Department |
| 51494 AC ADMIN - MERIT/ADD'L RESP. |
| 51499 ACAD SALARIES-CELL PHONE ALLOW |
| 65322 ACADEMIC TEAM DUES/FEES |
| 65225 ACADEMIC TEAM TRAVEL |
| 51390 ADJ. SUPPLEM. SERVICE INSTRUCT |
| 51440 ADJUNCT COUNSELORS |
| 51491 ADJUNCT FLEX |
| 51450 ADJUNCT LIBRARIANS |
| 51490 ADJUNCT OTHER NON-INSTR. |
| 65860 ADVERTISING |
| 65321 ATHLETIC TEAM DUES/FEES |
| 65255 ATHLETIC TEAM MEALS/LODGING |
| 65710 AUDITORS |
| 52380 BOARD OF TRUSTEES STIPEND |
| 66210 BUILDING IMPROVEMENTS & ADDITIONA |
| 65640 BUILDING MAINTENANCE/REPAIRS |

Browser tab: - Budget Reallocation Entry

URL: appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARListEntry.asp?fund=11&ac=999999&lc=2000

COLLEGE OF THE CANYONS

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

Click "Remove" to delete objects.

Here is the newly added object budget line.

2023/2024 Budget Reallocation Entry - (Level 1: Linguistics 1)

Fund Source: 11
Activity: Linguistics (999999)
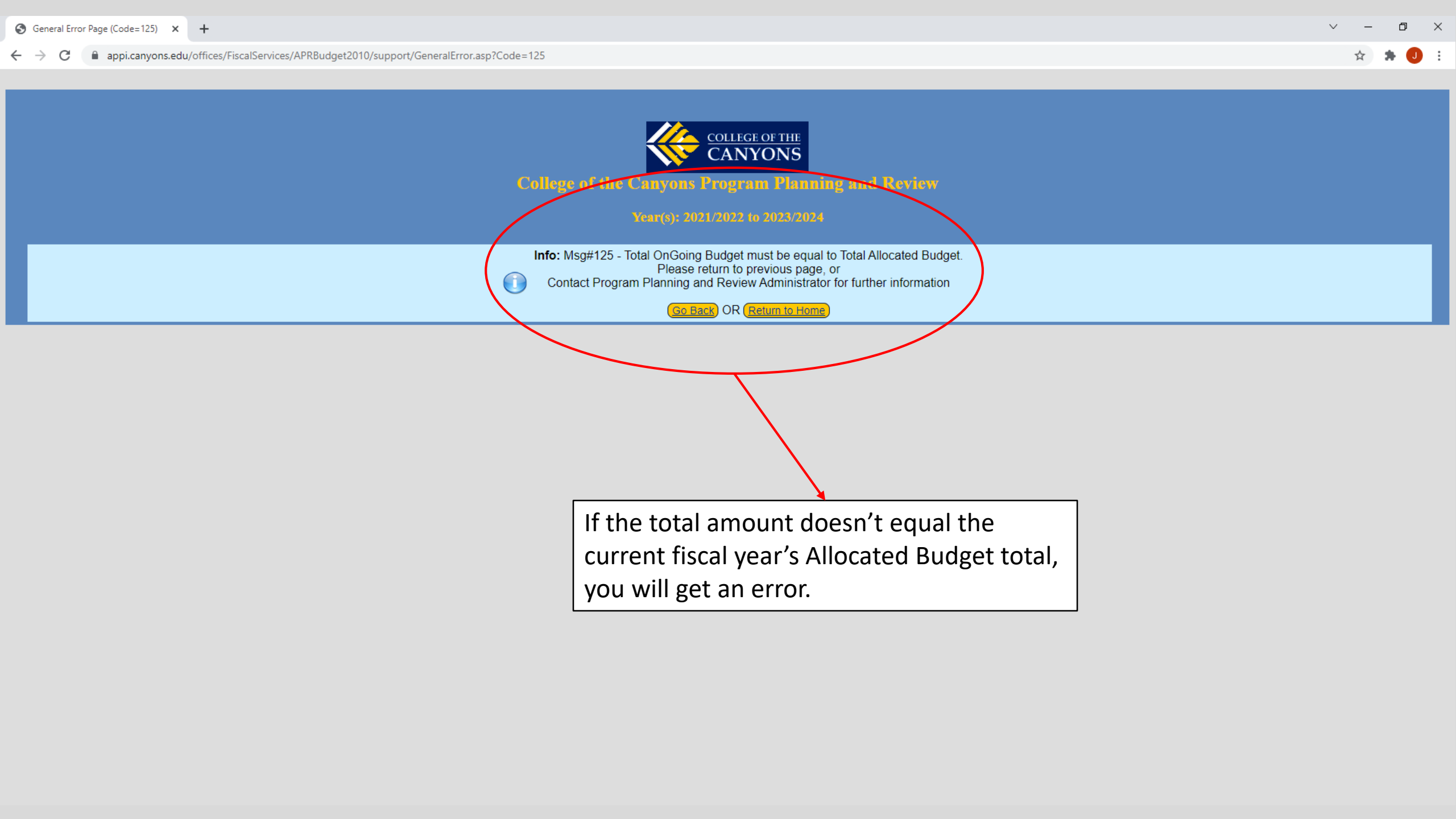**Location Code: 2000**

[Add Budget Line]

Object Code	Description	Location Code	Actuals 2019/2020	Actuals 2020/2021	Actuals 2021/2022	Allocated 2022/2023	Ongoing 2023/2024	Action
00000	* Cut Budget	2000	$0.00	$0.00	$0.00	$0.00	0	- - -
00001	* Give Money to Another Department	2000	$0.00	$0.00	$0.00	$0.00	0	- - -
52310	COLLEGE ASSIST., NON-INSTR.	2000	$0.00	$0.00	$0.00	$0.00	100	Remove
65860	ADVERTISING	2000	$0.00	$0.00	$0.00	$0.00	0	Remove
99999	* Receive Money from Another Department	2000	$0.00	$0.00	$0.00	$0.00	-100	- - -
Total Fund 11			$0.00	$0.00	$0.00	$0.00	0	

☐ Review/Approve all budget items

[Save/Exit] [Cancel]

Reallocate funds as needed. You're encouraged to reallocate your budget based on your recent spending trends and projections for the upcoming fiscal year.

appi.canyons.edu/offices/FiscalServices/APRBudget2010/support/GeneralError.asp?Code=125

COLLEGE OF THE CANYONS

College of the Canyons Program Planning and Review

Year(s): 2021/2022 to 2023/2024

Info: Msg#125 - Total OnGoing Budget must be equal to Total Allocated Budget.
Please return to previous page, or
Contact Program Planning and Review Administrator for further information

Go Back OR Return to Home

If the total amount doesn't equal the current fiscal year's Allocated Budget total, you will get an error.

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARListEntry.asp?fund=11&ac=999999&lc=2000

COLLEGE OF THE CANYONS

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Budget Reallocation Entry - (Level 1: Linguistics 1)

Fund Source: 11
Activity: Linguistics (999999)
Location Code: 2000

[Add Budget Line]

Object Code	Description	Location Code	Actuals 2019/2020	Actuals 2020/2021	Actuals 2021/2022	Allocated 2022/2023	Ongoing 2023/2024 🛟	Action
00000	* Cut Budget	2000	$0.00	$0.00	$0.00	$0.00	0	- - -
00001	* Give Money to Another Department	2000	$0.00	$0.00	$0.00	$0.00	0	- - -
52310	COLLEGE ASSIST., NON-INSTR.	2000	$0.00	$0.00	$0.00	$0.00	100	Remove
65860	ADVERTISING	2000	$0.00	$0.00	$0.00	$0.00	0	Remove
99999	* Receive Money from Another Department	2000	$0.00	$0.00	$0.00	$0.00	-100	- - -
Total Fund 11			$0.00	$0.00	$0.00	$0.00	0	

☑ Review/Approve all budget items

[Save/Exit] [Cancel]

When the reallocation is complete, check "Review/Approve all budget items" and click "Save/Exit."

COLLEGE OF THE CANYONS

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

Click "Budget/Equipment Request Summary" to request new budget items that are *NOT* Forced Costs.

Home
Prev. Academic Program Reviews
Prev. Administrative Program Reviews
Program Review Handbook
Resources
Student Learning Outcomes
COC Planning Resources
Project Management Templates
Technology Request Instructions
District Budget
Feedback
Milestone Chart
Logout

2023/2024 Budget Planning/Review Main - (Level 1: Linguistics 1)

Please review the 5-Year Equipment Replacement List. If there is equipment on this list that needs to be replaced in 2023/24, please submit a Forced Cost Request found below. If you find equipment, including quantity needed, on the 5-Year Equipment Replacement List that needs to be updated, please send that information to Academic Affairs.

Budget Planning/Review

Budget Reallocation Summary

Budget/Equipment Request Summary

Perkins Request Summary

Forced Cost Request Summary / (print)

Budget/Equipment Request Ranking / (print)

Return to Program Planning and Review

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARRequestSummary.asp

This is the Budget/Equipment Request Summary page.

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Budget/Equipment Request Summary - (Level 1: Linguistics 1)

Fund Source: 11

Objective	Short Title (Rank Type)	Object Code	Recurrence	Amount Requested	Description & Why it's needed	Uploaded Docs	Location	Activity	Potential Fundings	Action

Add New Request   Return to Budget Planning Menu

To enter new budget requests, click "Add New Request."

This is where you enter new budget requests.

Enter a Short Title for your request(s) here.

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 New Budget Request Entry - (Level 1: Linguistics 1)

Fund Source: 11

Save   Cancel/Return

| Program Objective: | - - Select - - | | Rank Type: | - - Select - - |
| Short Title of Objective: | Enter Short Title here... | | | |

Object Code	Recurrence	Amount Requested	Description & Why it's needed	Upload Docs	Location Code	Activity Code	Potential Fundings
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
							- - Select - -

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARRequest.asp?Fund=11

COLLEGE OF THE CANYONS

Select the Program Object (which should have already been entered into Program Review) from the drop down menu.

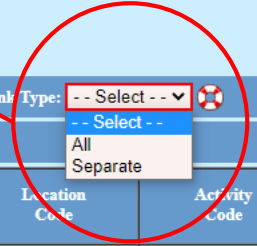**2023/2024 New Budget Request Entry - (Level 1: Linguistics 1)**

Fund Source: 11

Save   Cancel/Return

Program Objective: - - Select - -

- - Select - -
Foster a fundamental understanding of the basic nature, branches and history of linguistic inquiry
Linguistics need to be updated to be useful for demo purpose
Patagonia exploration - test
Teach the methods of logical analysis in analyzing the data from a wide variety of languages and dialects

Rank Type: - - Select - -

Short Title of Object

			Description & Why it's needed	Upload Docs	Location Code	Activity Code	Potential Fundings
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - / - - Select - - / - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - / - - Select - - / - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - / - - Select - - / - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - / - - Select - - / - - Select - -
							- - Select - -

Select the rank type of the requested item(s). Select "All" if the project includes more than one requested item and you can't have one item without the other(s) – they will be ranked together as one. Select "Separate" if the requested item(s) aren't needed together – they will be ranked separately.

(click the Rank Type lifesaver icon for help)

ew
*)

nguistics 1)

Program Objective: - -

Short Title of Objective

Rank Type: - - Select - - ⊘
- - Select - -
All
Separate

Object Code	Recurrence	Amount Requested	Description & Why it's needed	Upload Docs ⊘	Location Code	Activity Code	Potential Fundings
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
							- - Select - -

This is the screen for Rank Type help.

College of the Canyons Program Planning and Review

Year(s): 2021/2022 to 2023/2024

Frequently Asked Questions

Rank Types

(*All*)
    Rank the entire project (All items) with a single ranking number.

(*Separate*)
    Rank each item of the project with separate ranking number.

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARRequest.asp?Fund=11

COLLEGE OF THE CANYONS

Program Planning and Review

Select the object code/category the request falls under. (Helpful hint: Items with an individual cost of $5,000 or more [including taxes, shipping fees, etc.] will have the "GASB" tag)

Program Objective: - - Select - -

Rank Type: - - Select - - 🛟

Short Title of Objective: Enter Short Title here...

Object Code	Recurrence	Amount Requested	Description & Why it's needed	Upload Docs 🛟	Location Code	Activity Code	Potential Fundings
- - Select - - - - Select - - AC ADMIN - MERIT/ADD'L RESP. (51494) ACAD SALARIES-CELL PHONE ALLOW (51499) ACADEMIC TEAM DUES/FEES (65322) ACADEMIC TEAM TRAVEL (65225) ADJ. SUPPLEM. SERVICE INSTRUCT (51390) ADJUNCT COUNSELORS (51440) ADJUNCT FLEX (51491) ADJUNCT LIBRARIANS (51450) ADJUNCT OTHER NON-INSTR. (51490) ADVERTISING (65860) ATHLETIC TEAM DUES/FEES (65321) ATHLETIC TEAM MEALS/LODGING (65255) AUDITORS (65710) BOARD OF TRUSTEES STIPEND (52380) BUILDING IMPROVEMENTS & ADDITIONA (66210) BUILDING MAINTENANCE/REPAIRS (65640) BUILDING RENT/LEASE (65610) BUILDINGS (66200) CABLE/SATELLITE TELEVISION (65580)	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - -
	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - -
	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - -
	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - -
							- - Select - -

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARRequest.asp?Fund=11

COLLEGE OF THE CANYONS

Program Planning and Review
(** Staging Environment **)

Year(s): 2021/2022 to 2023/2024

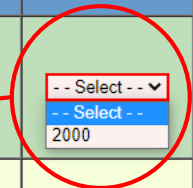**2023/2024 New Budget Request Entry - (Level 1: Linguistics 1)**

Fund Source: 11

[Save]   [Cancel/Return]

Program Objective: - - Select - -

Rank Type: - - Select - -

Short Title of Objective: Enter Short Title here...

Object Code	Recurrence	Amount Requested			Location Code	Activity Code	Potential Fundings
- - Select - -	- - Select - - - - Select - - One-Time On-Going				- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
							- - Select - -

Select whether the request will be needed one-time or if it will be an on-going cost.

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARRequest.asp?Fund=11

COLLEGE OF THE CANYONS

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 New Budget Request Entry - (Level 1: Linguistics 1)

Fund Source: 11

Save   Cancel/Return

Enter the amount needed for the request (include taxes, shipping fees, etc.)

Enter the description of the request and why it's needed. Be as specific as you can. Include brand name and model, if available/applicable.

Program Objective: - - Select - -

Rank Type: - - Select - -

Short Title of Objective: *Enter Short Title here...*

Object Code	Recurrence	Amount Requested	Description & Why it's needed	Upload Docs	Location Code	Activity Code	Potential Fundings
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -
							- - Select - -

This is the screen for Upload Docs help.

College of the Canyons Program Planning and Review

Year(s): 2021/2022 to 2023/2024

Frequently Asked Questions

File Upload Information

(*File Size*)
    Limit each file to no more than 20MB

(*File Type*)
    Limit the file types to the followings: PDFs, Office Document Types (DOCX; XLSX; etc.)

Select the appropriate location code from the drop down menu. (The location code is the four-digit code we use to describe the administrative oversight of a line item [e.g. 2000 = Instruction, 9200 = CCC Instruction, 3000 = Student Services])

Select the appropriate activity code for the request.

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARRequest.asp?Fund=11

COLLEGE OF THE CANYONS

Program Planning and Review
(Staging Environment **)**

Select potential funding sources for your request, if any. You are able to select up to three sources. Please only select potential funding sources the request would qualify for (i.e., Instructional Block Grant is only for instructional equipment; Lottery is only for instructional supplies). Please speak with the person in charge of the grant (i.e., Pathways, Perkins, Strong Workforce; SEA) for the "okay" prior to listing it as a potential funding source.

Program Objective:

Short Title of Objective

Rank Type: - - Select - -

					Location Code	Activity Code	Potential Fundings
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - -

- - Select - -
COVID-19 Recovery Block Grant
Instructional Block Grant
Lottery
Pathways and Foundation
Perkins
Strong Workforce
Student Equity and Achievement

- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - -
							- - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - -
							- - Select - -
							- - Select - -
- - Select - -	- - Select - -			Choose File No file chosen	- - Select - -	- - Select - -	- - Select - -
							- - Select - -
							- - Select - -

When finished with the request(s) for the specific "Program Objective," click "Save."

The Budget/Equipment Request Summary page now lists the requests you have entered.

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Budget/Equipment Request Summary - (Level 1: Linguistics 1)

Fund Source: 11

Objective	Short Title (Rank Type)	Object Code	Recurrence	Amount Requested	Description & Why it's needed	Uploaded Docs	Location	Activity	Potential Fundings	Action
Patagonia exploration - test	Short Title Explanation (Separate)	ACADEMIC TEAM TRAVEL (65225)	Ongoing	$500.00	Description & Why it's needed		2000	999999		Edit
				$500.00						
Linguistics need to be updated to be useful for demo purpose	Short Title Explanation (All)	INSTRUCTIONAL SUPPLIES (64310)	Ongoing	$250.00	Description & Why it's needed		2000	999999	Lottery	Edit
		NEW EQUIP. INSTR (NON-GASB) (66450)	One-Time	$300.00	Description & Why it's needed		2000	999999	Instructional Block Grant	
				$550.00						

Add New Request   Return to Budget Planning Menu

Click "Edit" if changes are needed.

To add more requests, click "Add New Request."

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARPlanningMain.asp

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

Home
Prev. Academic Program Reviews
Prev. Administrative Program Reviews
Program Review Handbook
Resources
Student Learning Outcomes
COC Planning Resources
Project Management Templates
Technology Request Instructions
District Budget
Feedback
Milestone Chart
Logout

2023/2024 Budget Planning/Review Main - (Level 1: Linguistics 1)

Please review the <u>5-Year Equipment Replacement List</u>. If there is equipment on this list that needs to be replaced in 2023/24, please submit a <u>Forced Cost Request</u> found below. If you find equipment, including quantity needed, on the <u>5-Year Equipment Replacement List</u> that needs to be updated, please send that information to Academic Affairs.

Budget Planning/Review

Budget Reallocation Summary

Budget/Equipment Request Summary

Perkins Request Summary

Forced Cost Request Summary / (print)

Budget/Equipment Request Ranking / (print)

Return to Program Planning and Review

Now that you have entered Budget/Equipment Requests, click the "Budget/Equipment Request Ranking" hyperlink in the Budget Planning/Review menu to rank your budget requests. (Forced Costs aren't ranked)

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARRequestRank.asp?Fund=11

COLLEGE OF THE CANYONS

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Budget/Equipment Request Ranking - (Level 1: Linguistics 1)

Fund Source: 11

Short Title	Object Code	Recurrence	Amount Requested	Description & Why It's Needed	Uploaded Docs	Potential Fundings	Level 1 Project Rank
Short Title Explanation	ACADEMIC TEAM TRAVEL (65225)	Ongoing	$500.00	Description & Why it's needed			2
			$500.00				
Short Title Explanation	INSTRUCTIONAL SUPPLIES (64310)	Ongoing	$250.00	Description & Why it's needed		Lottery	
	NEW EQUIP. INSTR (NON-GASB) (66450)	One-Time	$300.00	Description & Why it's needed		Instructional Block Grant	1
			$550.00				

Save & Return Later   Save & Finish   Return to Budget Planning Menu

This is where you rank the level of importance for your requests. Number your items in the order of importance to your program (1 = most important). Numbering must be sequential (1, 2, 3 etc. – do not skip numbers). Notice the beige requests are ranked together because their rank type was set to "All." Once ranked, click "Save & Finish."

Click "Forced Cost Request Summary" to add any needed Forced Costs. Forced Costs are required costs, including but not limited to, those costs associated with applicable laws, regulations, state mandates, negotiated agreements, contracts, risk management, health/safety and emergency preparedness and response.

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARPlanningMain.asp

COLLEGE OF THE CANYONS

Planning and Review
ing Environment **)

2021/2022 to 2023/2024

023/2024 Budget Planning/Review Main - (**Level 1: Linguistics 1**)

acement List. If there is equipment on this list that needs to be replaced in 2023/24, please submit a find equipment, including quantity needed, on the 5-Year Equipment Replacement List that needs e updated, please send that information to Academic Affairs.

Resources
Student Learning Outcomes
COC Planning Resources
Project Management Templates
Technology Request Instructions
District Budget
Feedback
Milestone Chart
Logout

Budget Planning/Review

Budget Reallocation Summary

Budget/Equipment Request Summary

Perkins Request Summary

Forced Cost Request Summary / (print)

Budget/Equipment Request Ranking / (print)

Return to Program Planning and Review

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/FCRequestSummary.asp

This is the Forced Cost Request Summary page.

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Forced Cost Request Summary/Review - (Level 1: Linguistics 1)

Fund Source: 11

Object Code	Activity Code	Location Code	Level 1 FC	Description	Justification (Rationale)	Amount Requested	Recurrence	Potential Fundings	Action
* * * No Forced Cost Request has been submitted * * *									

Add New Request   Return to Budget Planning Menu

To enter new Forced Cost requests, click "Add New Request."

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/FCRequest.asp?Fund=11

This is where you enter new Forced Cost requests.

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

Enter the Forced Cost request Description here. Be as specific as you can. Include brand name and model, if available/applicable.

2023/2024 Add Forced Cost Request Entry - (Level 1: Linguistics 1)

Fund Source: 11

Save   Cancel/Return

Forced Cost Type: ---		Description:	Enter Forced Cost Description...
		Justification (Rationale):	Enter Justification/Rationale...

Amount Requested	Object Code	Activity Code	Location Code	Recurrence	Potential Fundings
	- - Select - -	- - Select - -	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -

Save   Cancel/Return

Enter the Justification/Rationale as to why the request qualifies as a Forced Cost here.

Select the Forced Cost Type from the drop down menu.
For help on the Forced Cost Types, click the lifesaver icon.

This is the screen for Forced Cost Type help.

College of the Canyons Program Planning and Review

Year(s): 2021/2022 to 2023/2024

Frequently Asked Questions

These codes are for Program Review Levels 2 and 3.

Here is a list of the Forced Cost Types and their definitions.

Forced Cost Types

(7777)
Forced Cost Item Previously Funded (Level 3 Only)

(9999)
Forced Cost Item Not Supported (Levels 2 & 3 Only)

(C - Critical)
Districtwide Operations – funding is absolutely essential to continue district operations: Utilities, Health & Safety, Software License, LACOE Fees, Equipment (Instructional/Non-Instructional), etc.

(E - Enrollment Management)
Priorities associated with new or expanded programs included in the Enrollment Management Plan.

(I - Institutionalization)
Priorities associated with grant, categorical, partnership, or other revenue opportunities that would result in on-going programs that require District match or District funding to continue.

(V - Program Viability)
Priorities associated with starting new or sustaining existing programs, to be approved by a Program Viability subcommittee.

(X - External)
Mandated, Legal, Contractual, Regulatory, Health & Safety, Risk Management, Mandated Equipment (Instructional/Non-Instructional), and other required priorities.

Enter the amount needed for the request (include taxes, shipping fees, etc.)

COLLEGE OF THE CANYONS

Program Planning and Review
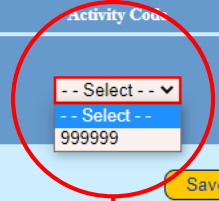**(** Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Add Forced Cost Request Entry - (Level 1: Linguistics 1)

Fund Source: 11

[Save] [Cancel/Return]

| Forced Cost Type: --- ⊕ | | Description: | Enter Forced Cost Description... | |
| Justification (Rationale): | Enter Justification/Rationale... | | | |

Amount Requested	Object Code	Activity Code	Location Code	Recurrence	Potential Fundings
	- - Select - -	- - Select - -	- - Select - -	- - Select - -	- - Select - - - - Select - - - - Select - -

[Save] [Cancel/Return]

Select the object code/category the request falls under. (Helpful hint: Items with an individual cost of $5,000 or more [including taxes, shipping fees, etc.] will have the "GASB" tag)

Select the appropriate activity code for the request.

Select the appropriate location code from the drop down menu. (The location code is the four-digit code we use to describe the administrative oversight of a line item [e.g. 2000 = Instruction, 9200 = CCC Instruction, 3000 = Student Services])

College of the Canyons

Program Planning and Review
(** Staging Environment **)

Year(s): 2021/2022 to 2023/2024

2023/2024 Add Forced Cost Request Entry - (Level 1: Linguistics 1)

Fund Source: 11

Save   Cancel/Return

Description...

Rationale...

Code	Location Code	Recurrence	Potential Fundings
- - ✓	- - Select - - ✓ - - Select - - 2000	- - Select - - ✓	- - Select - - ✓ - - Select - - ✓ - - Select - - ✓

Save   Cancel/Return

Select whether the request will be needed one-time or if it will be an on-going cost.

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/FCRequest.asp?Fund=11

COLLEGE OF THE CANYONS

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Add Forced Cost Request Entry - (Level 1: Linguistics 1)

Fund Source: 11

[Save] [Cancel/Return]

When finished with the request, click "Save."

Forced Cost Ty		Description:	Enter Forced Cost Description...
		Justification (Rationale):	Enter Justification/Rationale...

Amount Requested	Object Code	Activity Code	Location Code	Recurrence	Potential Fundings
	- - Select - -	- - Select - -	- - Select - -	- - Select - -	- - Select - -

Potential Fundings dropdown:
- - Select - -
- - Select - -
COVID-19 Recovery Block Grant
Instructional Block Grant
Lottery
Pathways and Foundation
Perkins
Strong Workforce
Student Equity and Achievement

[Save] [Cancel/Return]

Select potential funding sources for your request, if any. You are able to select up to three sources. Please only select potential funding sources the request would qualify for (i.e., Instructional Block Grant is only for instructional equipment; Lottery is only for instructional supplies). Please speak with the person in charge of the grant (i.e., Pathways, Perkins, Strong Workforce; SEA) for the "okay" prior to listing it as a potential funding source.

The Forced Cost Request Summary page now lists the requests you have entered.

Program Planning and Review
(** Staging Environment **)

Year(s): 2021/2022 to 2023/2024

2023/2024 Forced Cost Request Summary/Review - (Level 1: Linguistics 1)

Fund Source: 11

Object Code	Activity Code	Location Code	Level 1 FC	Description	Justification (Rationale)	Amount Requested	Recurrence	Potential Fundings	Action
CONTRACT SERVICES (65130)	999999	2000	V	Forced Cost Description	Justification (Rationale)	$1,000.00	Ongoing		Edit
EQUIPMENT RENT/LEASE (65620)	999999	2000	X	Forced Cost Description	Justification (Rationale)	$750.00	One-Time		Edit

Add New Request   Return to Budget Planning Menu

To add more requests, click "Add New Request."

Click "Edit" if changes are needed.

← → C | 🔒 appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/BARPlanningMain.asp

COLLEGE OF THE CANYONS

Program Planning and Review
ging Environment **)

: 2021/2022 to 2023/2024

For any requests potentially funded through Perkins, click here.

2023/2024 Budget Planning/Review Main - (Level 1: Linguistics 1)

Please review the 5-Year Equipment Replacement List. If there is equipment on this list that needs to be replaced in 2023/24, please submit a Forced Cost Request found below. If you find equipment, including quantity needed, on the 5-Year Equipment Replacement List that needs to be updated, please send that information to Academic Affairs.

Budget Planning/Review

| Budget Reallocation Summary |
| Budget/Equipment Request Summary |
| Perkins Request Summary |
| Forced Cost Request Summary / (print) |
| Budget/Equipment Request Ranking / (print) |

Return to Program Planning and Review

Sidebar menu:
- Home
- Prev. Academic Program Reviews
- Prev. Administrative Program Reviews
- Program Review Handbook
- Resources
- Student Learning Outcomes
- COC Planning Resources
- Project Management Templates
- Technology Request Instructions
- District Budget
- Feedback
- Milestone Chart
- Logout

This is the Perkins Request Summary page.

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 Perkins Request Summary - (Level 1: Linguistics 1)

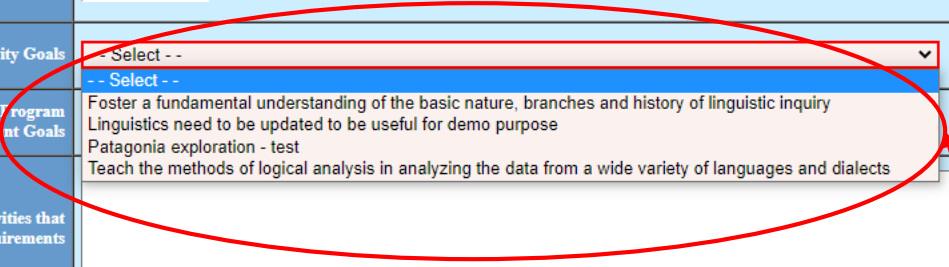| Rank	Activity Goals	Continuous Program Improvement Goals	Activities that Meet Requirements	Which Core Indicators will this activity improve? 🛟	Which Vision for Success Goals will this activity improve? 🛟	Measurable Outcomes	Cost ($)	Required Resources (Human & Physical)	Which Employer Engagement Goals will this activity improve?	Action
* * * No Perkins Request has been submitted * * *										

Add New Request   Return to Budget Planning Menu

To enter new Perkins funded
requests, click "Add New Request."

Program Planning and Review

2023/2024 New Perkins Request Entry - (Level 1: Linguistics 1)

Rank	- - Select - -
Activity Goals	- - Select - -
Continuous Program Improvement Goals	- - Select - -
Activities that Meet Requirements	
Which Core Indicators will this activity improve?	- - Select - -
Which Vision for Success Goals will this activity improve?	- - Select - -
Measurable Outcomes	
Cost ($)	0.00
Required Resources (Human & Physical)	
Which Employer Engagement Goals will this activity improve?	- - Select - -

Save   Cancel/Return

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Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 New Perkins Request Entry - (Lev

Rank the request (1 through 10) in order of priority.

Rank	- - Select - -
	- - Select - -
	1
Activity Goals	2
	3
	4
Continuous Program Improvement Goals	5
	6
	7
Activities that Meet Requirements	8
	9
	10
Which Core Indicators will this activity improve? 🛟	- - Select - -
Which Vision for Success Goals will this activity improve? 🛟	- - Select - -
Measurable Outcomes	
Cost ($)	0.00
Required Resources (Human & Physical)	
Which Employer Engagement Goals will this activity improve?	- - Select - -

Save   Cancel/Return
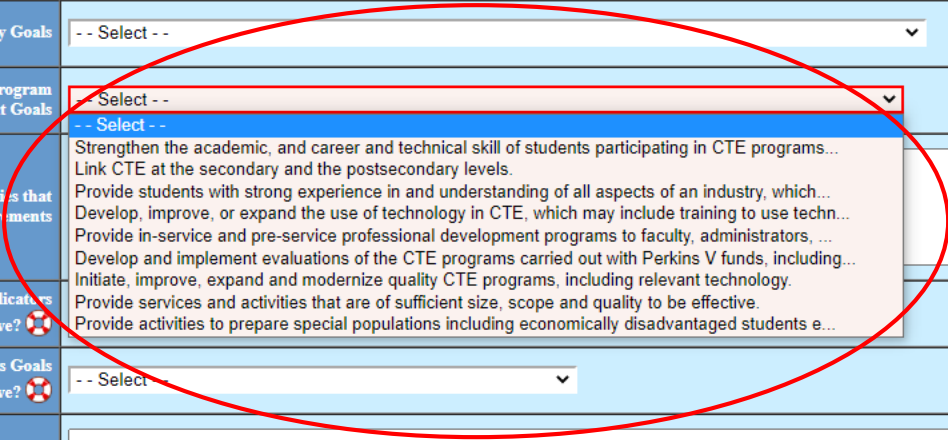
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Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 New Perkins Request Entry - (Level 1: Linguistics 1)

Rank	- - Select - - ∨
Activity Goals	- - Select - -
	- - Select - -
	Foster a fundamental understanding of the basic nature, branches and history of linguistic inquiry
Continuous Program Improvement Goals	Linguistics need to be updated to be useful for demo purpose
	Patagonia exploration - test
	Teach the methods of logical analysis in analyzing the data from a wide variety of languages and dialects
Activities that Meet Requirements	
Which Core Indicators will this activity improve? 🛟	- - Select - -
Which Vision for Success Goals will this activity improve? 🛟	- - Select - -
Measurable Outcomes	
Cost ($)	0.00
Required Resources (Human & Physical)	
Which Employer Engagement Goals will this activity improve?	- - Select - -

Select the Activity Goal
(which should have already
been entered into Program
Review).

Save   Cancel/Return

COLLEGE OF THE CANYONS

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 New Perkins Request Entry - (Level 1: Linguistics 1)

Rank	- - Select - -
Activity Goals	- - Select - -
Continuous Program Improvement Goals	- - Select - -

- - Select - -
Strengthen the academic, and career and technical skill of students participating in CTE programs...
Link CTE at the secondary and the postsecondary levels.
Provide students with strong experience in and understanding of all aspects of an industry, which...
Develop, improve, or expand the use of technology in CTE, which may include training to use techn...
Provide in-service and pre-service professional development programs to faculty, administrators, ...
Develop and implement evaluations of the CTE programs carried out with Perkins V funds, including...
Initiate, improve, expand and modernize quality CTE programs, including relevant technology.
Provide services and activities that are of sufficient size, scope and quality to be effective.
Provide activities to prepare special populations including economically disadvantaged students e...

Activities that Meet Requirements	
Which Core Indicators will this activity improve? 🛟	
Which Vision for Success Goals will this activity improve? 🛟	- - Select - -
Measurable Outcomes	
Cost ($)	0.00
Required Resources (Human & Physical)	
Which Employer Engagement Goals will this activity improve?	- - Select - -

Save   Cancel/Return

Select the Continuous Program Improvement Goal (which should have already been entered into Program Review).

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/PerkinsRequest.asp

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CANYONS

Program Planning and Review
(** Staging Environment **)

Year(s): 2021/2022 to 2023/2024

2023/2024 New Perkins Request Entry - (Level 1: Linguistics 1)

Rank - - Select - -

Click the lifesaver icon for the definitions of the Core Indicators.

Activities that
Meet Requirements

Which Core Indicators
will this activity improve? - - Select - -

- - Select - -
1P1: Postsecondary Retention and Placement
2P1: Earned Recognized Postsecondary Credential
3P1: Non-Traditional Program Enrollment

Select the Core Indicator that the activity will improve.

Which Vision for Success Goals
will this activity improve?

Measurable Outcomes

Cost ($) 0.00

Required Resources
(Human & Physical)

Which Employer Engagement Goals
will this activity improve? - - Select - -

Save   Cancel/Return

This is the screen for Core Indicator definitions.

CANYONS

Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

Frequently Asked Questions

Perkins - Core Indicators

(1P1: Postsecondary Retention and Placement)
The percentage of CTE concentrators who, during the second quarter after program completion, remain enrolled in postsecondary education, are in advanced training, military service, or a service program that receives assistance under title I of the National and Community Service Act of 1990(42 U.S.C. 12511 et., seq) are volunteers as described in section 5(a) of the Peace Corps act (22 U.S.C. 2504(a)), or are placed or retained in employment.

(2P1: Earned Recognized Postsecondary Credential)
The percentage of CTE concentrators who receive a recognized postsecondary credential during participation in or within 1 year of program completion.

(3P1: Non-Traditional Program Enrollment)
The percentage of CTE concentrators in career and technical education programs and programs of study that lead to non-traditional fields.

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/PerkinsRequest.asp

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Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

2023/2024 New Perkins Request Entry - (**Level 1: Linguistics 1**)

Rank	- - Select - - ∨
Activity Goals	- - Select - - ∨

Click the lifesaver icon for more description of the Vision for Success Goals.

Activities that Meet Requirements	
Which Core Indicators will this activity improve? 🛟	- - Select - - ∨
Which Vision for Success Goals will this activity improve? 🛟	- - Select - - ∨

Select the Vision for Success Goal the activity will improve.

- - Select - -
INCREASE DEGREE & CERTIFICATE ATTAINMENT
INCREASE TRANSFERS TO FOUR-YEAR INSTITUTIONS
SECURE GAINFUL EMPLOYMENT
REDUCE EXCESS UNIT ACCUMULATION BY STUDENTS
CLOSE EQUITY GAPS
CLOSE REGIONAL ACHIEVEMENT GAPS

Measurable Outcomes	
Cost ($)	0.00
Required Resources (Human & Physical)	
Which Employer Engagement Goals will this activity improve?	- - Select - - ∨

Save   Cancel/Return

This is the screen for Vision for Success Goals descriptions.

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Program Planning and Review
(Staging Environment **)**

Year(s): 2021/2022 to 2023/2024

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Frequently Asked Questions

Perkins - Vision for Success Goals

(CLOSE EQUITY GAPS)
 We're asking colleges to identify students most in need so that they can tailor their support. We provided more flexibility with funding for programs and services that advance equity.

(CLOSE REGIONAL ACHIEVEMENT GAPS)
 Nearly half of our students have tuition covered by the California College Promise grant. We're working with the legislature to increase financial aid and its flexibility so that students can cover other important college expenses like rent, food, and books.

(INCREASE DEGREE & CERTIFICATE ATTAINMENT)
 Through Guided Pathways, colleges provide students with program maps that help them get and stay on the path that's as straightforward as possible and furthers their career goals.

(INCREASE TRANSFERS TO FOUR-YEAR INSTITUTIONS)
 Our student transfer rate continues to increase year over year. We've nearly doubled the number of students receiving associate degrees for transfer since 2015. Every year, our colleges introduce new degrees with a guarantee for transfer to the California State University system.

(REDUCE EXCESS UNIT ACCUMULATION BY STUDENTS)
 By abandoning a placement system that failed to accurately measure students' potential, particularly students of color, colleges more than doubled the number of transfer-level courses and significantly reduced or eliminated remedial courses that don't count toward graduation.

(SECURE GAINFUL EMPLOYMENT)
 We're stepping up and playing a key role in connecting displaced workers who will be on the front lines of economic recovery efforts to career training opportunities. This means improving onramps to learning and off-ramps to work for learners of all ages.
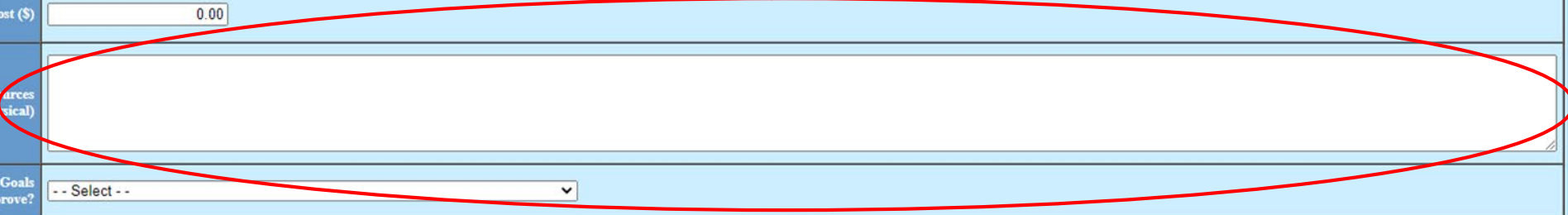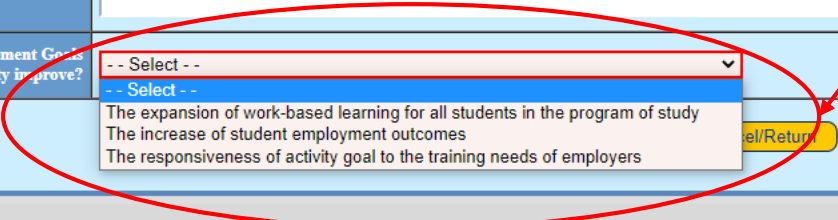
Program Planning and Review
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Year(s): 2021/2022 to 2023/2024

2023/2024 New Perkins Request Entry - (Level 1: Linguistics 1)

Rank	- - Select - -
Activity Goals	- - Select - -
Continuous Program Improvement Goals	- - Select - -
Activities that Meet Requirements	
Which Core Indicators will this activity improve?	- - Select - -
Which Vision for Success Goals will this activity improve?	- - Select - -
Measurable Outcomes	
Cost ($)	0.00
Required Resources (Human & Physical)	
Which Employer Engagement Goals will this activity improve?	- - Select - -

Save   Cancel/Return

Enter the amount needed for the request (include taxes, shipping fees, etc.)

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2023/2024 New Perkins Request Entry - (Level 1: Linguistics 1)

Rank	- - Select - -
Activity Goals	- - Select - -
Continuous Program Improvement Goals	- - Select - -
Activities that Meet Requirements	
Measurable Outcomes	
Cost ($)	0.00
Required Resources (Human & Physical)	
Which Employer Engagement Goals will this activity improve?	- - Select - -

Enter the additional require resources needed for the request (human, physical, etc.).

Save   Cancel/Return

COLLEGE OF THE CANYONS

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2023/2024 New Perkins Request Entry - (Level 1: Linguistics 1)

Rank	- - Select - - ▾
Activity Goals	- - Select - - ▾
Continuous Program Improvement Goals	- - Select - - ▾
Activities that Meet Requirements	
Which Core Indicators will this activity improve? 🛟	- - Select - - ▾
Which Vision for Success Goals will this activity improve? 🛟	- - Select - - ▾
Measurable Outcomes	
Cost ($)	0.00
Required Resources (Human & Physical)	
Which Employer Engagement Goals will this activity improve?	- - Select - - ▾

- - Select - -
The expansion of work-based learning for all students in the program of study
The increase of student employment outcomes
The responsiveness of activity goal to the training needs of employers

el/Return

Select the Employee Engagement Goal the activity will improve (which should have already been entered into Program Review).

appi.canyons.edu/offices/FiscalServices/APRBudgetUAT/PerkinsRequestSummary.asp

The Perkins funding request summary page now lists the requests you have entered.

**Program Planning and Review
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Year(s): 2021/2022 to 2023/2024

2023/2024 Perkins Request Summary - (Level 1: Linguistics 1)

Rank	Activity Goals	Continuous Program Improvement Goals	Activities that Meet Requirements	Which Core Indicators will this activity improve?	Which Vision for Success Goals will this activity improve?	Measurable Outcomes	Cost ($)	Required Resources (Human & Physical)	Which Employer Engagement Goals will this activity improve?	Action
1	Patagonia exploration - test	Strengthen the academic, and career and technical skill of students participating in CTE programs through the integration of academics with CTE programs.	Webinars, weekly meetings	1P1: Postsecondary Retention and Placement	INCREASE DEGREE & CERTIFICATE ATTAINMENT	Rubics	$5,000.00	Volunteers	The expansion of work-based learning for all students in the program of study	Edit

Add New Request   Return to Budget Planning Menu

To add more requests, click "Add New Request."

Click "Edit" if changes are needed.

When finished with Budget Planning (Reallocation, Budget/Equipment, Perkins and Forced Cost Requests, and Ranking), click "Return to Program Planning and Review."

When finished with Level 1 Program Review, click "Forward the Entire Program Review and Budget" to forward Program Review to Level 2 and the program's respective School Dean.

Please direct any questions you may have to:

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- or -

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