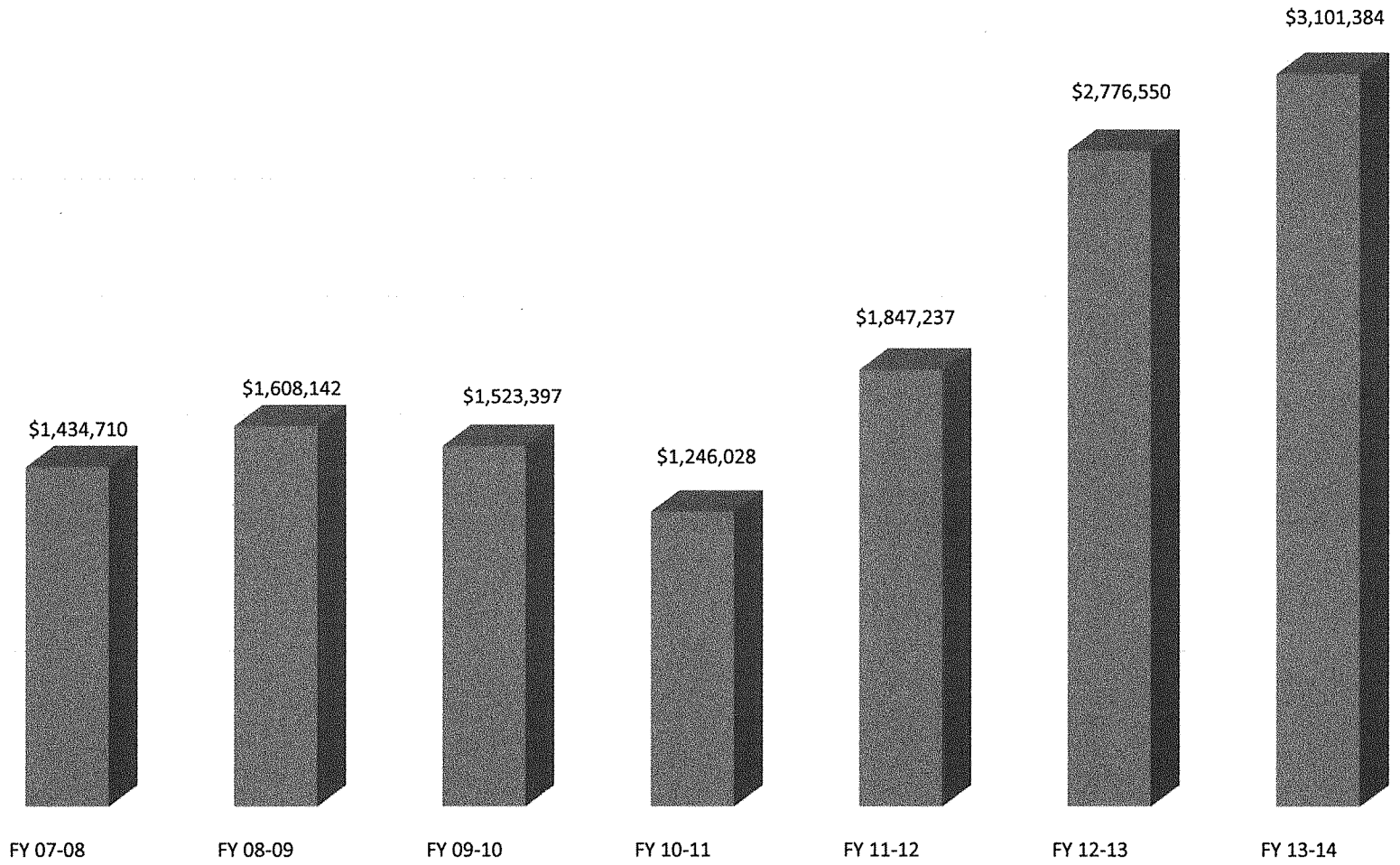


Contract Education & Grant Revenue Economic Development/CACT/Employee Training Institute/SBDC



ECONOMIC DEVELOPMENT DIVISION GRANTS/REVENUE – 2013/14

Revenue Source	FY 13-14
ETP Contract	\$345,524
Contract Education	\$94,120
Fast Track	\$30,381
WIA Funded Training	\$92,540
CACT Grant/DSN	\$300,000
CACT Carryover	\$10,873
DSN/ICT-Digital Media	\$300,000
SBDC Federal	\$407,560
SBDC Program Income	\$ 31,971
SBDC Sponsorships	\$ 101,173
SBDC YEP	\$ 15,000
SBDC SBJA	\$ 29,556
RTF Grant - Henry Mayo	\$ 112,183
EWD Coordination Grant	\$ 821,000
WorkSource (City of SC)	\$241,503
WIA Training Funds	\$168,000
County of Los Angeles	
TOTAL	\$3,101,384