

TENTATIVE PERKINS	BUDGET	FY 2022
Administration of Justice		\$ 1,500.00
	Memberships	
	Law Enforcement Technology Marketing	
Architecture/Drafting		\$ 9,893.00
	Student Advising	
	Memberships	
	Industry Conferences	
Athletic Training		\$ 2,250.00
	PTA Consultant	
	Mobility Sticks	
Business		\$ 27,000.00
	ACBSP Accreditation	
	Future Business Leaders of America	
Construction		\$ 11,731.00
	Student Advising	
Early Childhood Education		\$ 27,842.00
	NAECY Accreditation	
	Student Advising	
	Mentor Program	
	TPE Program	
Fire Technology		\$ 7,722.00
	Interview Prep	
	Tools	
	Industry PD	
Graphic Media Design		\$ 4,694.00
	Marketing	
	DEI PD	
Interior Design		\$ 12,831.00
	Student Advising and Articulation	
	Set Decoration Revitalization	
Media Entertainment Arts		\$ 8,530.00
	Canyons Radio Podcasts	
	Memberships	
MLT		\$ 35,016.00
	Media Lab Subscription	
	NAACLS Accreditation Renewal	
	CLEC Conference	
	Lab Equipment	
Nursing		\$ 76,032.00
	Lab Simulation	

	Lab Equipment	
Paralegal		\$ 51,159.00
	ABA Accreditation	
	Law School Pathway	
	Virtual Internships	
Recreation		\$ 2,000.00
	Memberships	
	PD for Certification	
Sign Language		\$ 9,044.00
	Industry Specific Conferences	
	Memberships	
	Faculty PD	
Technical Theater		\$ 1,000.00
	Industry Guest Speakers	
Water Technologies		\$ 11,732.00
	Student Advising	
Welding		\$ 60,000.00
	SMART Lab Equipment	
Across CTE		\$ 131,508.00
	PT Clerical Support	
	Contract Services	
	Professional Development	
	Conferences	
Administration		\$ 25,000.00
TOTAL		\$ 516,484.00

Strong Workforce Regional Funding	Rounds 1-5
Advanced Technology Center	\$ 1,085,306.00
Castaic HS	
Construction Lab	
Virtual Welding	
Manufacturing and Fabrication Lab	
Workforce Development	
MSSC Accreditation	
NIMS Accreditation	
NCCER Accreditation	
Commercial Music	\$ 667,632.00
Studio	
AVID Certification	
Film Production Intersect Lab	\$ 100,000.00
CTE Marketing	\$ 100,000.00
Job Developer	\$ 112,500.00
Anticipated Round 6 Funding	\$ 1,008,700.00

Strong Workforce Local Funding	Round 5
Faculty Salary and Benefits	\$ 979,206.00
COC Representatives	\$ 177,800.00
Contract Services	\$ 213,578.00
Professional Development	\$ 52,000.00
5% Indirect	\$ 56,903.00
TOTAL	\$ 1,479,487.00