



SANTA CLARITA COMMUNITY COLLEGE DISTRICT

2024/25 ADOPTED BUDGET

Expenditures by Activity

Santa Clarita Community College District
2024/25 Adopted
Table of Contents - Expenditures by Activity

	<u>Page #s</u>
<u>Summary of All Funds – 2024/25 Adopted Budget</u>	Yellow
<u>Summary of All Funds – 2024/25 Tentative Budget</u>	White
<u>Summary of All Funds – 2023/24 Actuals</u>	Pink
<u>Fund 11 - Unrestricted General Fund</u>	
1000 Chancellor's Office /Board of Trustees /District Communications	1-6
2000 Instructional Services	6-99
2300 Unrestricted Lottery Funds	99-100
2900 Non-Credit Programs	100-114
3000 Student Services	114-136
3200 Federal Work Study	136-141
3300 Medi-Cal Administrative Activities	141-142
4000 Business Services	142-159
5000 Facility Services	159-165
6000 Human Resources	165-168
7000 Business Services	168-169
8000 Institutional Development/Information Technology	169-174
9000 Canyon Country Educational Center - General/Grants Development	174-176
9100 Canyon Country Educational Center - District Communications	176
9200 Canyon Country Educational Center - Instruction	176-191
9300 Canyon Country Educational Center - Student Services	191-193
9500 Canyon Country Educational Center - Facilities	193-196
9800 Canyon Country Educational Center - Information Technology	196
<u>Fund 12 - Restricted General Fund</u>	
1000 Chancellor's Office /Board of Trustees /District Communications	197-199
2000 Instructional Services	199-277

Santa Clarita Community College District
2024/25 Adopted
Table of Contents - Expenditures by Activity

<u>Fund 12 - Restricted General Fund Continued</u>	<u>Page #s</u>
2300 Restricted Lottery Funds	277-285
2700 VTEA/Perkins	285-292
2900 Non-Credit Programs	292
2902 Adult Education Block Grant FY19-20 & 21-22 & 23-24 Allocation	292-294
2904 Adult Education Block Grant FY20-21 & 22-23 & 24-25 Allocation	294-295
3000 Student Services	295-336
3200 Federal Work Study	336-342
4000 Business Services	342-347
5000 Facility Services	347
6000 Human Resources	347-349
8000 Institutional Development/Information Technology	349-353
9000 Canyon Country Educational Center - General	353
9200 Canyon Country Educational Center - Instruction	353
9300 Canyon Country Educational Center - Student Services	353-354
9500 Canyon Country Educational Center - Facilities	354
9800 Canyon Country Educational Center - Information Technology	354
<u>Fund 21 - Bond Interest & Redemption Fund</u>	355
<u>Fund 29 - Debt Service Fund</u>	356
<u>Fund 32 - Cafeteria Fund</u>	357-358
<u>Fund 33 - Child Development Center Fund</u>	359-361
<u>Fund 37 - Asset Management Fund</u>	362
<u>Fund 39 - Student Center Reserve Fund/Capital Outlay</u>	363

Santa Clarita Community College District
2024/25 Adopted
Table of Contents - Expenditures by Activity

	<u>Page #s</u>
<u>Fund 41 - State Construction Fund</u>	364
<u>Fund 43 - Capital Projects Fund</u>	365-370
<u>Fund 44 - Scheduled Maintenance Fund</u>	371-372
<u>Fund 45 - Measure E GO Bond Election 2016 Series 2019</u>	373-377
<u>Fund 47 - Measure E GO Bond Election 2016 Series 2022</u>	378
<u>Fund 49 - Field Turf Replacement Fund</u>	379
<u>Fund 58 - Performing Arts Center Fund</u>	380-385
<u>Fund 59 - Employee Training Institute Fund</u>	386-390
<u>Fund 68 - CalSTRS/CalPERS Liability Fund</u>	391
<u>Fund 69 - Retiree Benefits Fund</u>	392
<u>Fund 72 - Student Representation Fee Fund</u>	393
<u>Fund 74 - Student Financial Aid Fund</u>	394-395
<u>Fund 75 - Scholarship & Loan Trust Fund</u>	396

SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET
SUMMARY - ALL FUNDS
FY 2024-25

	GEN FUND UNRESTR 11	GEN FUND RESTR 12	GO BOND DEBT FUND 21	DEBT SERVICE FUND 29	CAFETERIA FUND 32	CHILD DEVEL 33	ASSET MGMT 37	SPEC RES STU CTR 39	ST CONST FUND 41	CAPITAL PROJ 43	SCHED MAINT 44
REVENUE											
Federal	105,404	9,697,367	-	-	-	71,804	-	-	-	-	-
State	115,519,488	51,676,019	-	-	-	519,000	-	-	-	-	-
Local	31,149,900	6,496,766	22,760,936	5,000	25,200	701,017	300	185,000	1,000,000	346,304	100,000
Transfer/ (Contribution)	3,022,363	747,399	-	183,200	-	-	-	-	-	34,830	-
Total Revenue	149,797,155	68,617,551	22,760,936	188,200	25,200	1,291,821	300	185,000	1,000,000	381,134	100,000
Beginning Fund Balance	17,501,134	7,416,557	21,129,760	986,459	23,750	433,328	19,604	407,553	2,100,653	5,606,282	1,812,950
Total Rev & Beg Fund Bal	167,298,289	76,034,108	43,890,696	1,174,659	48,950	1,725,149	19,904	592,553	3,100,653	5,987,416	1,912,950
EXPENDITURES											
Salaries:											
Certificated Instruction	44,847,414	1,232,446	-	-	-	-	-	-	-	-	-
Certificated Non-Instruction	12,839,588	8,331,584	-	-	-	153,116	-	-	-	-	-
Classified	37,709,972	15,726,857	-	-	-	793,739	-	-	-	-	-
Total Salaries	95,396,974	25,290,887	-	-	-	946,855	-	-	-	-	-
Fringe Benefits	35,701,313	8,785,350	-	-	-	265,584	-	-	-	-	-
Total Sal & Frg Benefits	131,098,287	34,076,237	-	-	-	1,212,439	-	-	-	-	-
Supplies & Materials	757,597	5,987,931	-	-	-	11,595	-	-	-	-	-
Other Operating Exp/Services	15,595,532	24,151,242	14,750,335	237,308	48,950	430,881	19,904	-	-	445,507	-
Capital Outlay	1,305,354	6,705,169	-	-	-	70,234	-	-	1,699,763	5,541,909	1,912,950
Payments to Students	2,425	3,534,447	-	-	-	-	-	-	-	-	-
Student Financial Aid	-	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	10,206,624	830,000	-	-	-	-	-	-	-
Transfers	1,016,669	1,520,563	-	-	-	-	-	183,200	-	-	-
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	149,775,864	75,975,589	24,956,959	1,067,308	48,950	1,725,149	19,904	183,200	1,699,763	5,987,416	1,912,950
Ending Fund Balance	17,522,425	58,519	18,933,737	107,351	-	-	-	409,353	1,400,890	-	-
Total Exp and End Fund Bal	167,298,289	76,034,108	43,890,696	1,174,659	48,950	1,725,149	19,904	592,553	3,100,653	5,987,416	1,912,950

SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET
SUMMARY - ALL FUNDS
FY 2024-25

	GO BONDS 2019 45	GO BONDS 2022 47	REPLACE FIELD TURF 49	PERF ARTS CENTER 58	EMPLOYEE TRAINING 59	STRS/PERS LIABILITY FUND 68	RETIREE BENEFITS 69	STUDENT REPR 72	FINANCIAL AID 74	SCHOL & LOAN TRUST 75	TOTAL FUNDS
REVENUE											
Federal	-	-	-	-	-	-	-	-	16,000,000	-	25,874,575
State	-	-	-	-	867,425	-	-	-	3,000,000	-	171,581,932
Local	350,000	4,000,000	90,000	422,684	434,452	100,000	100,000	80,000	50,000	750,000	69,147,559
Transfer/ (Contribution)	-	-	75,000	-	-	-	603	-	166,667	-	4,230,062
Total Revenue	350,000	4,000,000	165,000	422,684	1,301,877	100,000	100,603	80,000	19,216,667	750,000	270,834,128
Beginning Fund Balance	8,087,892	67,404,380	1,256	87,810	604,345	6,280,283	6,325,345	565,963	298,097	154,841	147,248,242
Total Rev & Beg Fund Bal	8,437,892	71,404,380	166,256	510,494	1,906,222	6,380,283	6,425,948	645,963	19,514,764	904,841	418,082,370
EXPENDITURES											
Salaries:											
Certificated Instruction	-	-	-	-	-	-	-	-	-	-	46,079,860
Certificated Non-Instruction	-	-	-	-	13,673	-	-	-	-	-	21,337,961
Classified	59,288	206,897	-	45,343	618,889	-	-	10,000	-	-	55,170,985
Total Salaries	59,288	206,897	-	45,343	632,562	-	-	10,000	-	-	122,588,806
Fringe Benefits	26,678	93,103	-	14,001	187,645	-	570,000	250	-	-	45,643,924
Total Sal & Frg Benefits	85,966	300,000	-	59,344	820,207	-	570,000	10,250	-	-	168,232,730
Supplies & Materials	-	-	-	1,430	59,382	-	-	-	-	-	6,817,935
Other Operating Exp/Services	57,520	33,900	-	441,890	873,733	-	-	71,500	348,097	-	57,506,299
Capital Outlay	8,294,406	71,070,480	166,256	-	152,900	-	-	-	-	-	96,919,421
Payments to Students	-	-	-	-	-	-	-	-	-	-	3,536,872
Student Financial Aid	-	-	-	-	-	-	-	-	19,166,667	904,841	20,071,508
Debt Service	-	-	-	-	-	-	-	-	-	-	11,036,624
Transfers	-	-	-	7,830	-	1,500,000	-	1,800	-	-	4,230,062
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	8,437,892	71,404,380	166,256	510,494	1,906,222	1,500,000	570,000	83,550	19,514,764	904,841	368,351,451
Ending Fund Balance	-	-	-	-	-	4,880,283	5,855,948	562,413	-	-	49,730,919
Total Exp and End Fund Bal	8,437,892	71,404,380	166,256	510,494	1,906,222	6,380,283	6,425,948	645,963	19,514,764	904,841	418,082,370

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
TENTATIVE BUDGET
SUMMARY - ALL FUNDS
FY 2024-25**

	GEN FUND UNRESTR 11	GEN FUND RESTR 12	GO BOND DEBT FUND 21	DEBT SERVICE FUND 29	CAFETERIA FUND 32	CHILD DEVEL 33	ASSET MGMT 37	SPEC RES STU CTR 39	ST CONST FUND 41	CAPITAL PROJ 43	SCHED MAINT 44
REVENUE											
Federal	105,404	9,543,912	-	-	-	71,804	-	-	-	-	-
State	114,008,221	53,820,987	-	-	-	519,000	-	-	-	-	-
Local	30,890,800	5,308,587	28,819,395	5,000	25,200	678,366	300	185,000	2,500,000	139,000	200,000
Transfer/ (Contribution)	3,049,254	745,815	-	183,200	-	-	-	-	-	34,830	-
Total Revenue	148,053,679	69,419,301	28,819,395	188,200	25,200	1,269,170	300	185,000	2,500,000	173,830	200,000
Beginning Fund Balance	17,500,000	6,824,712	23,325,783	989,000	15,000	76,284	20,000	590,000	62,474,170	5,274,855	1,459,159
Total Rev & Beg Fund Bal	165,553,679	76,244,013	52,145,178	1,177,200	40,200	1,345,454	20,300	775,000	64,974,170	5,448,685	1,659,159
EXPENDITURES											
Salaries:											
Certificated Instruction	43,066,987	1,236,281	-	-	-	-	-	-	-	-	-
Certificated Non-Instruction	13,032,226	8,246,049	-	-	-	159,097	-	-	-	-	-
Classified	38,591,934	15,480,847	-	-	-	800,861	-	-	-	-	-
Total Salaries	94,691,147	24,963,177	-	-	-	959,958	-	-	-	-	-
Fringe Benefits	35,540,765	8,616,624	-	-	-	267,580	-	-	-	-	-
Total Sal & Frg Benefits	130,231,912	33,579,801	-	-	-	1,227,538	-	-	-	-	-
Supplies & Materials	757,597	5,447,728	-	-	-	10,272	-	-	-	-	-
Other Operating Exp/Services	14,663,202	26,323,591	12,234,251	237,308	40,200	37,410	20,300	-	-	236,775	-
Capital Outlay	1,305,354	5,886,182	-	-	-	70,234	-	-	64,222,029	5,211,910	1,659,159
Payments to Students	2,425	3,451,546	-	-	-	-	-	-	-	-	-
Student Financial Aid	-	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	9,360,003	830,000	-	-	-	-	-	-	-
Transfers	1,029,170	1,547,454	-	-	-	-	-	183,200	-	-	-
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	147,989,660	76,236,302	21,594,254	1,067,308	40,200	1,345,454	20,300	183,200	64,222,029	5,448,685	1,659,159
Ending Fund Balance	17,564,019	7,711	30,550,924	109,892	-	-	-	591,800	752,141	-	-
Total Exp and End Fund Bal	165,553,679	76,244,013	52,145,178	1,177,200	40,200	1,345,454	20,300	775,000	64,974,170	5,448,685	1,659,159

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
TENTATIVE BUDGET
SUMMARY - ALL FUNDS
FY 2024-25**

	GO BONDS 2019 45	GO BONDS 2022 47	REPLACE FIELD TURF 49	PERF ARTS CENTER 58	EMPLOYEE TRAINING 59	STRS/PERS LIABILTY FUND 68	RETIREE BENEFITS 69	STUDENT REPR 72	FINANCIAL AID 74	SCHOL & LOAN TRUST 75	TOTAL FUNDS
REVENUE											
Federal	-	-	-	-	-	-	-	-	16,000,000	-	25,721,120
State	-	-	-	-	750,000	-	-	-	3,000,000	-	172,098,208
Local	725,000	4,000,000	90,000	419,216	486,950	100,000	100,000	78,000	50,000	750,000	75,550,814
Transfer/ (Contribution)	-	-	75,000	-	-	-	14,688	-	166,667	-	4,269,454
Total Revenue	725,000	4,000,000	165,000	419,216	1,236,950	100,000	114,688	78,000	19,216,667	750,000	277,639,596
Beginning Fund Balance	7,840,904	67,041,588	1,000	-	-	5,400,000	6,500,000	575,000	150,000	10,000	206,067,455
Total Rev & Beg Fund Bal	8,565,904	71,041,588	166,000	419,216	1,236,950	5,500,000	6,614,688	653,000	19,366,667	760,000	483,707,051
EXPENDITURES											
Salaries:											
Certificated Instruction	-	-	-	-	-	-	-	-	-	-	44,303,268
Certificated Non-Instruction	-	-	-	-	11,673	-	-	-	-	-	21,449,045
Classified	-	240,307	-	45,428	680,543	-	-	-	-	-	55,839,920
Total Salaries	-	240,307	-	45,428	692,216	-	-	-	-	-	121,592,233
Fringe Benefits	-	63,536	-	13,988	196,869	-	555,688	-	-	-	45,255,050
Total Sal & Frg Benefits	-	303,843	-	59,416	889,085	-	555,688	-	-	-	166,847,283
Supplies & Materials	-	-	-	1,430	64,067	-	-	-	-	-	6,281,094
Other Operating Exp/Services	13,966	11,300	-	350,540	280,898	-	-	75,500	200,000	-	54,725,241
Capital Outlay	8,551,938	70,726,445	166,000	-	2,900	-	-	-	-	-	157,802,151
Payments to Students	-	-	-	-	-	-	-	-	-	-	3,453,971
Student Financial Aid	-	-	-	-	-	-	-	-	19,166,667	760,000	19,926,667
Debt Service	-	-	-	-	-	-	-	-	-	-	10,190,003
Transfers	-	-	-	7,830	-	1,500,000	-	1,800	-	-	4,269,454
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	8,565,904	71,041,588	166,000	419,216	1,236,950	1,500,000	555,688	77,300	19,366,667	760,000	423,495,864
Ending Fund Balance	-	-	-	-	-	4,000,000	6,059,000	575,700	-	-	60,211,187
Total Exp and End Fund Bal	8,565,904	71,041,588	166,000	419,216	1,236,950	5,500,000	6,614,688	653,000	19,366,667	760,000	483,707,051

SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ACTUALS
SUMMARY - ALL FUNDS
FY 2023-24

	GEN FUND UNRESTR 11	GEN FUND RESTR 12	GO BOND DEBT FUND 21	DEBT SERVICE FUND 29	CAFETERIA FUND 32	CHILD DEVEL 33	ASSET MGMT 37	SPEC RES STU CTR 39	ST CONST FUND 41	CAPITAL PROJ 43	SCHED MAINT 44
REVENUE											
Federal	91,978	4,877,999	-	-	-	32,798	-	-	-	-	-
State	106,671,716	39,788,377	-	-	150	438,565	-	-	-	-	-
Local	46,371,094	2,932,494	22,760,936	8,285	46,168	619,482	969	188,475	2,556,725	443,580	615,799
Transfer/ (Contribution)	958,528	1,298,489	-	1,056,931	-	-	-	-	-	985,800	1,440,242
Total Revenue	154,093,315	48,897,359	22,760,936	1,065,216	46,318	1,090,844	969	188,475	2,556,725	1,429,380	2,056,041
Beginning Fund Balance	17,184,687	6,204,879	23,325,783	988,549	20,653	349,138	18,635	574,036	752,141	5,599,873	1,387,266
Total Rev & Beg Fund Bal	171,278,002	55,102,238	46,086,719	2,053,765	66,971	1,439,983	19,604	762,511	3,308,866	7,029,253	3,443,307
EXPENDITURES											
Salaries:											
Certificated Instruction	44,570,160	1,057,000	-	-	-	-	-	-	-	-	-
Certificated Non-Instruction	13,043,556	5,759,134	-	-	1,800	101,555	-	-	-	-	-
Classified	37,786,602	9,985,838	-	-	-	614,589	-	-	-	-	-
Total Salaries	95,400,319	16,801,972	-	-	1,800	716,144	-	-	-	-	-
Fringe Benefits	37,655,414	6,320,117	-	-	559	240,888	-	-	-	-	-
Total Sal & Frg Benefits	133,055,733	23,122,089	-	-	2,359	957,032	-	-	-	-	-
Supplies & Materials	1,130,243	2,080,774	-	-	958	12,260	-	-	-	-	-
Other Operating Exp/Services	14,468,423	10,618,164	14,750,335	237,306	39,905	33,227	-	-	-	412,633	-
Capital Outlay	1,583,050	6,686,872	-	-	-	4,136	-	-	1,208,213	1,010,339	1,630,357
Payments to Students	980	2,479,540	-	-	-	-	-	-	-	-	-
Student Financial Aid	-	-	-	-	-	-	-	-	-	-	-
Debt Service	407,351	271,172	10,206,624	830,000	-	-	-	-	-	-	-
Transfers	3,131,088	2,427,070	-	-	-	-	-	354,958	-	-	-
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	153,776,869	47,685,681	24,956,959	1,067,306	43,221	1,006,655	-	354,958	1,208,213	1,422,971	1,630,357
Ending Fund Balance	17,501,134	7,416,557	21,129,760	986,459	23,750	433,328	19,604	407,553	2,100,653	5,606,282	1,812,950
Total Exp and End Fund Bal	171,278,003	55,102,238	46,086,719	2,053,765	66,971	1,439,983	19,604	762,511	3,308,866	7,029,253	3,443,307

SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ACTUALS
SUMMARY - ALL FUNDS
FY 2023-24

	GO BONDS 2019 45	GO BONDS 2022 47	REPLACE FIELD TURF 49	PERF ARTS CENTER 58	EMPLOYEE TRAINING 59	STRS/PERS LIABILITY FUND 68	RETIREE BENEFITS 69	STUDENT REPR 72	FINANCIAL AID 74	SCHOL & LOAN TRUST 75	TOTAL FUNDS
REVENUE											
Federal	-	-	-	-	32,400	-	-	-	17,185,187	-	22,220,362
State	-	-	-	794	840,634	-	-	-	6,287,454	-	154,027,689
Local	1,557,750	3,509,250	170,194	529,110	401,393	310,593	349,494	101,164	176,124	417,567	84,066,646
Transfer/ (Contribution)	-	-	25,000	-	-	-	14,688	-	146,250	-	5,925,928
Total Revenue	1,557,750	3,509,250	195,194	529,904	1,274,427	310,593	364,182	101,164	23,795,015	417,567	266,240,624
Beginning Fund Balance	19,739,339	66,331,903	508,770	109,342	464,369	5,969,690	6,529,287	518,315	144,872	175,477	156,897,005
Total Rev & Beg Fund Bal	21,297,089	69,841,153	703,963	639,246	1,738,796	6,280,283	6,893,469	619,479	23,939,887	593,044	423,137,629
EXPENDITURES											
Salaries:											
Certificated Instruction	-	-	-	-	-	-	-	-	-	-	45,627,160
Certificated Non-Instruction	-	-	-	-	11,576	-	-	-	-	-	18,917,621
Classified	34,605	-	-	51,336	426,651	-	-	-	-	-	48,899,622
Total Salaries	34,605	-	-	51,336	438,227	-	-	-	-	-	113,444,403
Fringe Benefits	13,043	-	-	11,629	132,914	-	568,124	-	-	-	44,942,688
Total Sal & Frg Benefits	47,648	-	-	62,965	571,141	-	568,124	-	-	-	158,387,091
Supplies & Materials	-	-	-	37	19,606	-	-	-	-	-	3,243,878
Other Operating Exp/Services	129,561	-	-	477,423	514,059	-	-	51,716	22,899	-	41,755,651
Capital Outlay	13,031,988	2,436,773	702,707	-	26,646	-	-	-	-	-	28,321,082
Payments to Students	-	-	-	-	-	-	-	-	-	-	2,480,520
Student Financial Aid	-	-	-	-	-	-	-	-	23,618,891	438,203	24,057,094
Debt Service	-	-	-	-	3,000	-	-	-	-	-	11,718,147
Transfers	-	-	-	11,012	-	-	-	1,800	-	-	5,925,928
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	13,209,198	2,436,773	702,707	551,437	1,134,451	-	568,124	53,516	23,641,790	438,203	275,889,390
Ending Fund Balance	8,087,892	67,404,380	1,256	87,810	604,345	6,280,283	6,325,345	565,963	298,097	154,841	147,248,242
Total Exp and End Fund Bal	21,297,090	69,841,153	703,963	639,247	1,738,796	6,280,283	6,893,469	619,479	23,939,887	593,044	423,137,632

Fund 11

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65890-00-000000-0000 OTHER EXPENSES	\$ 127.63	\$ -	\$ 750.00	\$ 5,715.03	\$ -
Total for ACTIVITY 000000(GENERAL)	\$ 127.63	\$ -	\$ 750.00	\$ 5,715.03	\$ -
Total for LOCATION 0000	\$ 127.63	\$ -	\$ 750.00	\$ 5,715.03	\$ -
11-51210-00-660100-1000 CHANCELLOR	\$ 54,663.96	\$ 56,286.00	\$ 60,220.80	\$ 65,170.80	\$ 90,900
11-52110-00-660100-1000 CLASSIFIED MANAGERS & SUPER	\$ 21,652.56	\$ 23,172.36	\$ 25,954.74	\$ 54,975.00	\$ 55,796
11-52121-00-660100-1000 CLASSIFIED CONFIDENTIAL	\$ 106,571.53	\$ 118,787.39	\$ 127,114.96	\$ 116,210.11	\$ 91,857
11-52190-00-660100-1000 CLASSIFIED OVERTIME	\$ 26,417.63	\$ 24,434.57	\$ 3,667.36	\$ -	\$ -
11-52310-00-660100-1000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,395.25	\$ 2,646.75	\$ 5,000
11-52320-00-660100-1000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 784.00	\$ -	\$ 30,000
11-52398-00-660100-1000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ -	\$ -	\$ -	\$ 30,000
11-53130-00-660100-1000 STRS OTHER CERTIFICATED	\$ 8,838.36	\$ 9,523.50	\$ 11,502.30	\$ 12,447.60	\$ -
11-53220-00-660100-1000 PERS CLASSIFIED EMPLOYEES	\$ 26,542.44	\$ 32,476.20	\$ 38,834.35	\$ 45,672.09	\$ -
11-53320-00-660100-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 9,486.18	\$ 10,261.26	\$ 9,740.17	\$ 10,611.52	\$ -
11-53360-00-660100-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,223.57	\$ 2,399.78	\$ 2,289.26	\$ 2,504.23	\$ -
11-53370-00-660100-1000 MEDICARE OTHER CERTIFICATED	\$ 798.12	\$ 819.11	\$ 877.20	\$ 964.61	\$ -
11-53420-00-660100-1000 H/W CLASSIFIED EMPLOYEES	\$ 25,408.81	\$ 25,315.82	\$ 23,959.35	\$ 24,293.89	\$ -
11-53430-00-660100-1000 H/W OTHER CERTIFICATED EMPL	\$ 3,275.64	\$ 3,133.62	\$ 1,635.79	\$ 1,785.40	\$ -
11-53520-00-660100-1000 SUI CLASSIFIED EMPLOYEES	\$ 456.27	\$ 804.67	\$ 745.81	\$ 86.26	\$ -
11-53531-00-660100-1000 SUI OTHER CERTIFICATED	\$ 79.94	\$ 281.40	\$ 278.50	\$ 32.64	\$ -
11-53620-00-660100-1000 W/C CLASSIFIED EMPLOYEES	\$ 3,311.17	\$ 3,421.00	\$ 3,363.59	\$ 3,667.95	\$ -
11-53630-00-660100-1000 W/C OTHER CERTIFICATED EMPL	\$ 1,180.68	\$ 1,153.86	\$ 1,258.56	\$ 1,375.08	\$ -
11-64550-00-660100-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 6,824.86	\$ 10,334.40	\$ 7,905.25	\$ 5,529.08	\$ 5,000
11-64550-05-660100-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 89.66	\$ 1,132.58	\$ 932.60	\$ 1,000
11-64552-00-660100-1000 SUPPLIES-RETIREE PLAQUES	\$ 6,983.67	\$ 5,227.82	\$ 2,847.05	\$ 2,862.81	\$ 3,000
11-64555-00-660100-1000 SUPPLIES-OTHER	\$ 1,067.12	\$ 2,860.44	\$ 1,112.48	\$ 5,366.66	\$ 5,000
11-65110-00-660100-1000 CONSULTANTS	\$ 16,500.00	\$ 1,850.00	\$ -	\$ -	\$ 10,000
11-65130-00-660100-1000 CONTRACT SERVICES	\$ -	\$ 24,120.00	\$ 27,990.00	\$ 55,686.39	\$ -
11-65210-00-660100-1000 MILEAGE	\$ 249.76	\$ -	\$ -	\$ -	\$ -
11-65220-00-660100-1000 CONFERENCES	\$ 1,686.00	\$ 9,301.15	\$ 10,282.57	\$ 17,287.72	\$ 10,000
11-65221-00-660100-1000 STATEWIDE COMMITTEES/MEETIN	\$ -	\$ -	\$ -	\$ -	\$ 2,500
11-65222-00-660100-1000 EVENT/MEETING ATTENDANCE	\$ 540.00	\$ 7,800.00	\$ 8,092.50	\$ 19,755.15	\$ 8,257
11-65223-00-660100-1000 DISTRICT REPRESENTATION	\$ -	\$ -	\$ -	\$ -	\$ 2,000
11-65850-00-660100-1000 POSTAGE	\$ 1,851.80	\$ 2,651.35	\$ 3,094.10	\$ 3,449.85	\$ 500
11-65860-00-660100-1000 ADVERTISING	\$ 500.00	\$ -	\$ -	\$ -	\$ -
11-65880-00-660100-1000 PRINTING	\$ -	\$ 365.00	\$ -	\$ 10.13	\$ 500

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 2

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65890-00-660100-1000 OTHER EXPENSES	\$ 1,088.60	\$ -	\$ 455.83	\$ 220.00	\$ 7,400
11-66475-00-660100-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 500.92	\$ -
Total for ACTIVITY 660100(CHANCELLOR/PRESIDE	\$ 328,198.67	\$ 376,870.36	\$ 378,534.35	\$ 454,045.24	\$ 358,710
11-51220-00-660105-1000 AC.ADMIN. (VPs & DEANS)	\$ 32,503.67	\$ 193,544.40	\$ 202,121.80	\$ 227,354.40	\$ -
11-52110-00-660105-1000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 76,325.31	\$ 87,436.60	\$ 102,620.03	\$ 97,902
11-52121-00-660105-1000 CLASSIFIED CONFIDENTIAL	\$ -	\$ 80,541.00	\$ 116,071.00	\$ 88,065.00	\$ 90,854
11-52193-00-660105-1000 CONFIDENTIAL OVERTIME	\$ -	\$ -	\$ -	\$ 3,282.96	\$ -
11-53220-00-660105-1000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 35,938.04	\$ 51,629.79	\$ 50,874.79	\$ -
11-53230-00-660105-1000 PUBLIC EMPLOYEES RETIRE SYS	\$ 6,728.22	\$ 44,340.90	\$ 51,278.20	\$ 60,658.20	\$ -
11-53320-00-660105-1000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 9,643.61	\$ 12,821.03	\$ 12,055.95	\$ -
11-53330-00-660105-1000 OASDHI OTHER CERTIFICATED E	\$ 1,968.75	\$ 6,379.15	\$ 6,625.07	\$ 6,412.65	\$ -
11-53360-00-660105-1000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 2,255.36	\$ 2,998.49	\$ 2,819.66	\$ -
11-53370-00-660105-1000 MEDICARE OTHER CERTIFICATED	\$ 460.44	\$ 2,747.63	\$ 2,906.78	\$ 3,296.62	\$ -
11-53420-00-660105-1000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 10,698.27	\$ 12,581.49	\$ 24,213.04	\$ -
11-53430-00-660105-1000 H/W OTHER CERTIFICATED EMPL	\$ 3,151.59	\$ 14,205.52	\$ 15,420.86	\$ 19,115.00	\$ -
11-53520-00-660105-1000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 762.99	\$ 986.58	\$ 97.37	\$ -
11-53531-00-660105-1000 SUI OTHER CERTIFICATED	\$ 189.72	\$ 947.49	\$ 930.29	\$ 113.64	\$ -
11-53620-00-660105-1000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 3,215.78	\$ 4,253.33	\$ 4,089.80	\$ -
11-53630-00-660105-1000 W/C OTHER CERTIFICATED EMPL	\$ 702.06	\$ 3,967.68	\$ 4,224.40	\$ 4,797.12	\$ -
11-64330-00-660105-1000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ -	\$ 200
11-64550-00-660105-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 797.56	\$ 748.60	\$ 939.42	\$ 1,000
11-65130-00-660105-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
11-65210-00-660105-1000 MILEAGE	\$ -	\$ -	\$ 26.10	\$ -	\$ 200
11-65220-00-660105-1000 CONFERENCES	\$ -	\$ 1,860.00	\$ 9,737.87	\$ 12,454.37	\$ 5,000
11-65222-00-660105-1000 EVENT/MEETING ATTENDANCE	\$ -	\$ 140.00	\$ 40.00	\$ 250.00	\$ -
11-65310-00-660105-1000 MEMBERSHIPS	\$ -	\$ 500.00	\$ -	\$ -	\$ 350
11-65810-00-660105-1000 SOFTWARE LICENSING	\$ -	\$ 372.00	\$ 115.26	\$ 256.74	\$ -
11-65830-00-660105-1000 ONLINE TRAINING	\$ -	\$ 2,200.00	\$ 79.00	\$ -	\$ 2,000
11-65850-00-660105-1000 POSTAGE	\$ -	\$ -	\$ 93.75	\$ -	\$ 100
Total for ACTIVITY 660105(DEPUTY CHANCELLOR'	\$ 45,704.45	\$ 491,382.69	\$ 583,126.29	\$ 623,766.76	\$ 202,606
11-53400-00-660110-1000 HEALTH & WELFARE BENEFITS	\$ 2,691.00	\$ 2,691.00	\$ 5,013.15	\$ 5,630.37	\$ 198
Total for ACTIVITY 660110(SUPERINTENDENT/PRE	\$ 2,691.00	\$ 2,691.00	\$ 5,013.15	\$ 5,630.37	\$ 198
11-64550-00-660115-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,575.55	\$ 5,000
11-65130-00-660115-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,300.00	\$ 10,000

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65220-00-660115-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ 948.46	\$ 5,000
Total for ACTIVITY 660115(INTERCULTURAL CENT	\$ -	\$ -	\$ -	\$ 4,824.01	\$ 20,000
11-64550-00-660150-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 325.21	\$ 290.52	\$ 300
11-65220-00-660150-1000 CONFERENCES	\$ -	\$ -	\$ 1,920.08	\$ 1,158.22	\$ 2,000
11-65810-00-660150-1000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 200
Total for ACTIVITY 660150(CLASSIFIED SENATE)	\$ -	\$ -	\$ 2,245.29	\$ 1,448.74	\$ 2,500
11-52110-00-660500-1000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 1,148.34	\$ 27,710.40	\$ 28,123
11-52121-00-660500-1000 CLASSIFIED CONFIDENTIAL	\$ 19,536.00	\$ 21,669.99	\$ 22,148.26	\$ -	\$ -
11-52380-00-660500-1000 BOARD OF TRUSTEES STIPEND	\$ 25,200.00	\$ 24,100.00	\$ 26,580.00	\$ 27,610.00	\$ 25,200
11-53220-00-660500-1000 PERS CLASSIFIED EMPLOYEES	\$ 6,031.20	\$ 7,156.01	\$ 7,934.91	\$ 8,737.80	\$ -
11-53320-00-660500-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,719.47	\$ 2,827.28	\$ 2,982.31	\$ 3,317.36	\$ -
11-53360-00-660500-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 636.00	\$ 661.23	\$ 697.47	\$ 775.80	\$ -
11-53420-00-660500-1000 H/W CLASSIFIED EMPLOYEES	\$ 56,162.22	\$ 51,469.11	\$ 53,552.22	\$ 52,869.00	\$ -
11-53520-00-660500-1000 SUI CLASSIFIED EMPLOYEES	\$ 33.39	\$ 152.46	\$ 175.16	\$ 24.17	\$ -
11-53620-00-660500-1000 W/C CLASSIFIED EMPLOYEES	\$ 966.23	\$ 938.31	\$ 1,042.46	\$ 1,167.20	\$ -
11-64100-00-660500-1000 TEXTBOOKS	\$ -	\$ -	\$ 2,875.16	\$ -	\$ 3,000
11-64550-00-660500-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 90.90	\$ -	\$ 111.71	\$ -	\$ 400
11-65110-00-660500-1000 CONSULTANTS	\$ -	\$ 8,639.64	\$ 4,705.27	\$ -	\$ 5,000
11-65130-00-660500-1000 CONTRACT SERVICES	\$ 2,300.00	\$ -	\$ -	\$ -	\$ -
11-65220-00-660500-1000 CONFERENCES	\$ 5,322.01	\$ 6,821.48	\$ 12,844.31	\$ 20,484.20	\$ 18,000
11-65222-00-660500-1000 EVENT/MEETING ATTENDANCE	\$ 195.00	\$ 175.00	\$ 430.00	\$ 425.00	\$ 2,000
11-65730-00-660500-1000 LEGAL SERVICES BEG 7/1/02	\$ -	\$ -	\$ -	\$ -	\$ 5,000
11-65850-00-660500-1000 POSTAGE	\$ 147.93	\$ 86.17	\$ -	\$ -	\$ -
11-66475-00-660500-1000 NEW EQUIP N-I (NON GASB)	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 660500(BOARD OF TRUSTEES)	\$ 121,840.35	\$ 124,696.68	\$ 137,227.58	\$ 143,120.93	\$ 86,723
11-52110-00-671000-1000 CLASSIFIED MANAGERS & SUPER	\$ 269,610.60	\$ 275,695.80	\$ 297,552.80	\$ 332,587.61	\$ 337,591
11-52120-00-671000-1000 CLASSIFIED CLERICAL	\$ 139,562.01	\$ 164,878.84	\$ 236,330.31	\$ 280,217.15	\$ 354,969
11-52320-00-671000-1000 SHORT TERM EMPLOYEES-NON IN	\$ 120.18	\$ 22,445.22	\$ 48,759.44	\$ 41,231.41	\$ 2,088
11-53220-00-671000-1000 PERS CLASSIFIED EMPLOYEES	\$ 84,698.86	\$ 102,534.92	\$ 139,712.88	\$ 163,496.36	\$ -
11-53320-00-671000-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 23,835.28	\$ 26,704.12	\$ 33,580.10	\$ 37,717.20	\$ -
11-53360-00-671000-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,910.88	\$ 6,715.06	\$ 8,345.65	\$ 9,421.37	\$ -
11-53420-00-671000-1000 H/W CLASSIFIED EMPLOYEES	\$ 50,396.58	\$ 53,323.45	\$ 82,518.15	\$ 93,436.87	\$ -
11-53520-00-671000-1000 SUI CLASSIFIED EMPLOYEES	\$ 426.11	\$ 2,241.06	\$ 2,753.09	\$ 325.26	\$ -
11-53620-00-671000-1000 W/C CLASSIFIED EMPLOYEES	\$ 8,840.85	\$ 9,493.12	\$ 12,177.44	\$ 13,800.37	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-64330-00-671000-1000 PERIODICALS AND MAGAZINES	\$ 2,831.36	\$ 2,227.32	\$ 2,075.95	\$ 2,249.17	\$ 902
11-64550-00-671000-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,528.94	\$ 1,775.07	\$ 3,531.87	\$ 4,555.75	\$ 1,382
11-65130-00-671000-1000 CONTRACT SERVICES	\$ -	\$ 646.01	\$ 14,000.00	\$ 14,000.00	\$ -
11-65210-00-671000-1000 MILEAGE	\$ -	\$ 1,118.25	\$ 334.67	\$ 501.14	\$ 2,250
11-65220-00-671000-1000 CONFERENCES	\$ 528.00	\$ 4,905.25	\$ 6,898.33	\$ 4,935.40	\$ 6,308
11-65222-00-671000-1000 EVENT/MEETING ATTENDANCE	\$ 480.00	\$ 811.07	\$ 427.83	\$ 534.10	\$ -
11-65310-00-671000-1000 MEMBERSHIPS	\$ -	\$ 474.00	\$ 205.08	\$ 268.92	\$ -
11-65340-00-671000-1000 PERMITS LICENSES AND FEES	\$ 1,470.00	\$ 1,270.00	\$ 1,830.00	\$ 2,205.00	\$ -
11-65810-00-671000-1000 SOFTWARE LICENSING	\$ -	\$ 4,314.07	\$ 3,100.12	\$ 4,071.63	\$ 7,800
11-65860-00-671000-1000 ADVERTISING	\$ 153,449.00	\$ 149,066.79	\$ 151,843.78	\$ 112,568.16	\$ 180,000
11-65880-00-671000-1000 PRINTING	\$ -	\$ 5,186.19	\$ 2,951.46	\$ 1,826.05	\$ 2,600
11-65890-00-671000-1000 OTHER EXPENSES	\$ -	\$ 600.00	\$ 208.65	\$ 559.75	\$ 1,700
11-66475-00-671000-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 350.36	\$ 517.72	\$ 6,464.27	\$ 2,000
Total for ACTIVITY 671000(PUBLIC INFORMATION	\$ 743,688.65	\$ 836,775.97	\$ 1,049,655.32	\$ 1,126,972.94	\$ 899,590
11-65850-00-671030-1000 POSTAGE	\$ -	\$ 9,077.50	\$ -	\$ 7,924.80	\$ 10,500
11-65860-00-671030-1000 ADVERTISING	\$ 6,216.75	\$ 12,685.81	\$ 28,238.02	\$ 22,484.45	\$ 35,000
11-65880-00-671030-1000 PRINTING	\$ -	\$ 19,994.49	\$ 76.00	\$ 13,650.13	\$ 41,500
Total for ACTIVITY 671030(PIO - PAC MARKETIN	\$ 6,216.75	\$ 41,757.80	\$ 28,314.02	\$ 44,059.38	\$ 87,000
11-65130-00-671040-1000 CONTRACT SERVICES	\$ 3,250.00	\$ 3,000.00	\$ -	\$ -	\$ 3,000
11-65210-00-671040-1000 MILEAGE	\$ -	\$ 462.45	\$ 817.25	\$ 843.09	\$ 1,000
11-65220-00-671040-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 263
11-65310-00-671040-1000 MEMBERSHIPS	\$ 175.00	\$ 114.62	\$ 135.38	\$ 137.64	\$ 100
11-65810-00-671040-1000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ (1,250.00)	\$ -
11-65860-00-671040-1000 ADVERTISING	\$ -	\$ 1,000.00	\$ 1,121.28	\$ 1,250.00	\$ 1,000
11-66475-00-671040-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 500
11-66480-00-671040-1000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ 250.00	\$ 3,250.00	\$ -	\$ 500
11-67150-00-671040-1000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ -	\$ 4,375.00	\$ -
Total for ACTIVITY 671040(PIO - SPORTS INFOR	\$ 3,425.00	\$ 4,827.07	\$ 5,323.91	\$ 5,355.73	\$ 6,363
11-52120-00-672500-1000 CLASSIFIED CLERICAL	\$ 138,094.52	\$ 142,852.44	\$ 106,648.14	\$ 128,940.48	\$ 181,207
11-52190-00-672500-1000 CLASSIFIED OVERTIME	\$ -	\$ 96.71	\$ 715.55	\$ 637.74	\$ -
11-52191-00-672500-1000 PPT ADDITIONAL HOURS	\$ -	\$ 426.79	\$ 6,352.20	\$ 11,867.18	\$ 7,500
11-52320-00-672500-1000 SHORT TERM EMPLOYEES-NON IN	\$ 2,344.13	\$ 15,739.50	\$ 10,626.00	\$ 1,102.50	\$ 1,680
11-53220-00-672500-1000 PERS CLASSIFIED EMPLOYEES	\$ 28,585.52	\$ 32,841.87	\$ 24,570.98	\$ 31,205.05	\$ -
11-53320-00-672500-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,637.73	\$ 9,813.28	\$ 7,590.70	\$ 8,680.77	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53360-00-672500-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,020.17	\$ 2,295.07	\$ 1,775.19	\$ 2,030.16	\$ -
11-53420-00-672500-1000 H/W CLASSIFIED EMPLOYEES	\$ 25,361.10	\$ 23,267.26	\$ 15,274.00	\$ 15,582.31	\$ -
11-53520-00-672500-1000 SUI CLASSIFIED EMPLOYEES	\$ 151.52	\$ 766.87	\$ 580.38	\$ 70.06	\$ -
11-53620-00-672500-1000 W/C CLASSIFIED EMPLOYEES	\$ 3,033.51	\$ 3,261.85	\$ 2,598.89	\$ 3,005.84	\$ -
11-64550-00-672500-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,037.44	\$ 1,014.16	\$ 891.34	\$ 879.51	\$ 1,500
11-65130-00-672500-1000 CONTRACT SERVICES	\$ -	\$ 2,871.38	\$ 114.00	\$ 472.50	\$ -
11-66475-00-672500-1000 NEW EQUIP N-I (NON GASB)	\$ 2,325.38	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 672500(SWITCHBOARD/MAILRO	\$ 211,591.02	\$ 235,247.18	\$ 177,737.37	\$ 204,474.10	\$ 191,887
11-64550-00-677210-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 131.34	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677210(COVID-19 PANDEMIC)	\$ 131.34	\$ -	\$ -	\$ -	\$ -
11-52110-00-677500-1000 CLASSIFIED MANAGERS & SUPER	\$ 26,925.60	\$ 28,816.80	\$ 30,847.20	\$ 35,107.09	\$ 39,149
11-52120-00-677500-1000 CLASSIFIED CLERICAL	\$ 337,176.80	\$ 363,344.12	\$ 325,086.08	\$ 404,832.00	\$ 409,091
11-53220-00-677500-1000 PERS CLASSIFIED EMPLOYEES	\$ 75,369.22	\$ 89,843.87	\$ 90,300.16	\$ 117,375.87	\$ -
11-53320-00-677500-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 22,443.30	\$ 24,041.98	\$ 21,921.92	\$ 26,943.03	\$ -
11-53360-00-677500-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,248.82	\$ 5,636.93	\$ 5,126.91	\$ 6,321.93	\$ -
11-53420-00-677500-1000 H/W CLASSIFIED EMPLOYEES	\$ 65,321.20	\$ 65,269.86	\$ 62,394.98	\$ 76,637.72	\$ -
11-53520-00-677500-1000 SUI CLASSIFIED EMPLOYEES	\$ 378.77	\$ 1,879.94	\$ 1,689.02	\$ 217.88	\$ -
11-53620-00-677500-1000 W/C CLASSIFIED EMPLOYEES	\$ 7,864.76	\$ 8,039.31	\$ 7,439.08	\$ 9,282.74	\$ -
11-64310-00-677500-1000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 7,515
11-64550-00-677500-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 25.07	\$ 4,911.81	\$ 8,236.11	\$ 4,647.00	\$ 13,316
11-65220-00-677500-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 116
11-65550-00-677500-1000 LAUNDRY & CLEANING	\$ 917.51	\$ 1,001.84	\$ 1,262.10	\$ 1,300.00	\$ 1,000
11-65620-00-677500-1000 EQUIPMENT RENT/LEASE	\$ 56,689.20	\$ 51,965.10	\$ 6,111.77	\$ -	\$ 60,000
11-65650-00-677500-1000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,234.20	\$ 2,831.00	\$ 1,689.20	\$ 5,924.39	\$ -
11-65880-00-677500-1000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 5,000
11-65881-00-677500-1000 PRINTING CLASS SCHEDULES	\$ 9,506.83	\$ 21,798.22	\$ 4,898.99	\$ 4,524.43	\$ 23,703
11-66435-00-677500-1000 NEW EQUIP. NON-INSTR (GASB)	\$ 28,505.82	\$ 19,518.01	\$ -	\$ -	\$ -
11-66475-00-677500-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 3,249.95	\$ -	\$ -
11-67140-00-677500-1000 DEBT RETIREMENT - LEASE	\$ -	\$ -	\$ 55,301.53	\$ -	\$ -
Total for ACTIVITY 677500(REPROGRAPHICS)	\$ 637,607.10	\$ 688,898.79	\$ 625,555.00	\$ 693,114.08	\$ 558,890
11-52110-00-677510-1000 CLASSIFIED MANAGERS & SUPER	\$ 87,302.40	\$ 93,427.20	\$ 100,012.80	\$ 109,929.60	\$ 97,625
11-52120-00-677510-1000 CLASSIFIED CLERICAL	\$ 87,844.30	\$ 54,301.68	\$ 100,360.38	\$ 114,808.80	\$ 119,345
11-53220-00-677510-1000 PERS CLASSIFIED EMPLOYEES	\$ 36,255.37	\$ 33,844.47	\$ 50,835.19	\$ 59,960.17	\$ -
11-53320-00-677510-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,859.47	\$ 9,262.52	\$ 12,430.32	\$ 13,995.24	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53360-00-677510-1000 MEDICARE CLASSIFIED EMPLOYEES	\$ 2,539.80	\$ 2,166.23	\$ 2,906.97	\$ 3,273.08	\$ -
11-53420-00-677510-1000 H/W CLASSIFIED EMPLOYEES	\$ 21,504.57	\$ 19,774.06	\$ 29,099.80	\$ 35,055.56	\$ -
11-53520-00-677510-1000 SUI CLASSIFIED EMPLOYEES	\$ 159.65	\$ 723.43	\$ 961.17	\$ 112.73	\$ -
11-53620-00-677510-1000 W/C CLASSIFIED EMPLOYEES	\$ 3,783.27	\$ 3,028.47	\$ 4,187.85	\$ 4,741.99	\$ -
11-64330-00-677510-1000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ -	\$ 100
11-64550-00-677510-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 140.76	\$ 276.70	\$ 789.68	\$ 2,954
11-65210-00-677510-1000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 560
11-65310-00-677510-1000 MEMBERSHIPS	\$ 2,516.65	\$ 1,050.00	\$ 3,208.36	\$ 4,205.24	\$ 3,000
11-66475-00-677510-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 755.81	\$ -	\$ -
11-66480-00-677510-1000 SOFTWARE, NON-INS (NON-GASB)	\$ 99.99	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677510(GRAPHICS)	\$ 252,865.47	\$ 217,718.82	\$ 305,035.35	\$ 346,872.09	\$ 223,584
11-52110-00-696140-1000 CLASSIFIED MANAGERS & SUPER	\$ 73,440.00	\$ 78,588.00	\$ 84,141.00	\$ 94,249.22	\$ 100,854
11-53220-00-696140-1000 PERS CLASSIFIED EMPLOYEES	\$ 15,202.08	\$ 18,004.68	\$ 21,346.56	\$ 25,145.71	\$ -
11-53320-00-696140-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,474.32	\$ 4,700.30	\$ 5,197.04	\$ 5,952.44	\$ -
11-53360-00-696140-1000 MEDICARE CLASSIFIED EMPLOYEES	\$ 1,046.48	\$ 1,099.28	\$ 1,215.41	\$ 1,392.15	\$ -
11-53420-00-696140-1000 H/W CLASSIFIED EMPLOYEES	\$ 14,590.40	\$ 13,452.94	\$ 17,082.08	\$ 20,480.40	\$ -
11-53520-00-696140-1000 SUI CLASSIFIED EMPLOYEES	\$ 73.41	\$ 366.13	\$ 402.09	\$ 48.01	\$ -
11-53620-00-696140-1000 W/C CLASSIFIED EMPLOYEES	\$ 1,586.28	\$ 1,611.06	\$ 1,758.60	\$ 1,988.73	\$ -
Total for ACTIVITY 696140(ATHLETICS - SPORTS)	\$ 110,412.97	\$ 117,822.39	\$ 131,142.78	\$ 149,256.66	\$ 100,854
Total for LOCATION 1000	\$ 2,464,372.77	\$ 3,138,688.75	\$ 3,428,910.41	\$ 3,802,941.03	\$ 2,738,905
11-51330-00-000000-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 9,812.09	\$ -	\$ 125,000
Total for ACTIVITY 000000(GENERAL)	\$ -	\$ -	\$ 9,812.09	\$ -	\$ 125,000
11-51310-00-010400-2000 ADJUNCT SUMMER SCHOOL	\$ 2,665.00	\$ 2,217.58	\$ 488.74	\$ -	\$ -
11-51320-00-010400-2000 ADJUNCT FALL & SPRING	\$ 24,039.06	\$ 10,262.52	\$ 19,535.83	\$ 25,184.96	\$ -
11-53111-00-010400-2000 STRS INSTRUCTORS	\$ 4,262.82	\$ 2,068.28	\$ 3,807.45	\$ 3,985.27	\$ -
11-53311-00-010400-2000 OASDHI INSTRUCTORS	\$ 5.69	\$ -	\$ -	\$ -	\$ -
11-53351-00-010400-2000 MEDICARE INSTRUCTORS	\$ 387.20	\$ 180.97	\$ 290.35	\$ 365.19	\$ -
11-53511-00-010400-2000 SUI INSTRUCTORS	\$ 50.25	\$ 62.36	\$ 100.12	\$ 12.58	\$ -
11-53611-00-010400-2000 W/C INSTRUCTORS	\$ 576.78	\$ 255.85	\$ 418.50	\$ 531.43	\$ -
11-53811-00-010400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 11.35	\$ -	\$ -	\$ 172.77	\$ -
Total for ACTIVITY 010400(WINE STUDIES)	\$ 31,998.15	\$ 15,047.56	\$ 24,640.99	\$ 30,252.20	\$ -
11-51110-00-020100-2000 FT INSTRUCTIONAL SALARIES	\$ 72,275.76	\$ 44,857.68	\$ 55,815.10	\$ 93,340.32	\$ 83,189
11-51310-00-020100-2000 ADJUNCT SUMMER SCHOOL	\$ 3,398.40	\$ 10,927.34	\$ 10,142.31	\$ 5,055.29	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51315-00-020100-2000 FT SUMMER SCHOOL	\$ 5,419.25	\$ 1,963.58	\$ 2,132.45	\$ 3,825.00	\$ -
11-51320-00-020100-2000 ADJUNCT FALL & SPRING	\$ 74,842.73	\$ 71,712.24	\$ 97,547.02	\$ 106,717.96	\$ -
11-51325-00-020100-2000 FT OVERLOAD FALL & SPRING	\$ 5,326.84	\$ 5,643.88	\$ 5,193.00	\$ -	\$ -
11-51340-00-020100-2000 ADJUNCT WINTER INTERCESSION	\$ 2,944.40	\$ 5,948.30	\$ 3,474.38	\$ 4,821.77	\$ -
11-51345-00-020100-2000 FT WINTER INTERCESSION	\$ 717.24	\$ 1,440.60	\$ 731.00	\$ -	\$ -
11-53111-00-020100-2000 STRS INSTRUCTORS	\$ 13,529.11	\$ 9,120.95	\$ 12,773.87	\$ 18,558.52	\$ -
11-53311-00-020100-2000 OASDHI INSTRUCTORS	\$ 2,665.00	\$ 2,832.32	\$ 2,770.11	\$ 3,249.22	\$ -
11-53351-00-020100-2000 MEDICARE INSTRUCTORS	\$ 2,391.42	\$ 2,066.16	\$ 2,538.06	\$ 3,099.33	\$ -
11-53411-00-020100-2000 H/W INSTRUCTORS	\$ 17,045.48	\$ 9,415.72	\$ 11,501.90	\$ 17,943.77	\$ -
11-53511-00-020100-2000 SUI INSTRUCTORS	\$ 312.69	\$ 712.45	\$ 790.79	\$ 106.81	\$ -
11-53611-00-020100-2000 W/C INSTRUCTORS	\$ 3,562.37	\$ 2,921.17	\$ 3,658.24	\$ 4,510.33	\$ -
11-53811-00-020100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,527.73	\$ 1,716.34	\$ 2,504.11	\$ 2,567.47	\$ -
Total for ACTIVITY 020100(ARCHITECTURAL TECH	\$ 205,958.42	\$ 171,278.73	\$ 211,572.34	\$ 263,795.79	\$ 83,189
11-51320-00-030100-2000 ADJUNCT FALL & SPRING	\$ 19,090.15	\$ 11,308.56	\$ 234.58	\$ 267.57	\$ -
11-51325-00-030100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 8,160.00	\$ -	\$ -	\$ -
11-51335-00-030100-2000 FT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 733.34	\$ -
11-51395-00-030100-2000 FT FACULTY SUPPL SERV, INST	\$ 1,029.60	\$ 1,000.64	\$ 1,066.60	\$ -	\$ -
11-53111-00-030100-2000 STRS INSTRUCTORS	\$ 166.29	\$ 1,549.96	\$ 248.50	\$ 51.10	\$ -
11-53351-00-030100-2000 MEDICARE INSTRUCTORS	\$ 291.74	\$ 296.81	\$ 18.87	\$ 14.51	\$ -
11-53511-00-030100-2000 SUI INSTRUCTORS	\$ 28.63	\$ 102.34	\$ 6.50	\$ 0.49	\$ -
11-53611-00-030100-2000 W/C INSTRUCTORS	\$ 434.56	\$ 419.61	\$ 27.19	\$ 20.80	\$ -
11-53811-00-030100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 763.62	\$ 452.32	\$ -	\$ 29.34	\$ -
Total for ACTIVITY 030100(ENVIRONMENTAL SCIE	\$ 21,804.59	\$ 23,290.24	\$ 1,602.24	\$ 1,117.15	\$ -
11-51310-00-030200-2000 ADJUNCT SUMMER SCHOOL	\$ 1,987.80	\$ 3,757.94	\$ 4,935.25	\$ 5,673.23	\$ -
11-51315-00-030200-2000 FT SUMMER SCHOOL	\$ 44.68	\$ -	\$ -	\$ -	\$ -
11-51320-00-030200-2000 ADJUNCT FALL & SPRING	\$ 9,984.41	\$ 15,979.12	\$ 15,093.63	\$ 18,972.18	\$ -
11-51325-00-030200-2000 FT OVERLOAD FALL & SPRING	\$ 25,708.63	\$ 4,284.00	\$ -	\$ 4,590.00	\$ -
11-51340-00-030200-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 3,810.21	\$ 4,251.37	\$ 5,844.09	\$ -
11-51345-00-030200-2000 FT WINTER INTERCESSION	\$ 4,302.95	\$ -	\$ -	\$ -	\$ -
11-53111-00-030200-2000 STRS INSTRUCTORS	\$ 7,024.26	\$ 4,064.41	\$ 3,523.83	\$ 6,005.32	\$ -
11-53351-00-030200-2000 MEDICARE INSTRUCTORS	\$ 609.43	\$ 403.57	\$ 352.10	\$ 508.67	\$ -
11-53511-00-030200-2000 SUI INSTRUCTORS	\$ 55.41	\$ 139.17	\$ 110.65	\$ 17.51	\$ -
11-53611-00-030200-2000 W/C INSTRUCTORS	\$ 907.80	\$ 570.57	\$ 507.46	\$ 740.18	\$ -
11-53811-00-030200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ (63.39)	\$ 152.41	\$ 226.02	\$ 145.52	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 030200(ENVIRONMENTAL STUD	\$ 50,561.98	\$ 33,161.40	\$ 29,000.31	\$ 42,496.70	\$ -
11-51110-00-040100-2000 FT INSTRUCTIONAL SALARIES	\$ 925,043.46	\$ 1,041,676.14	\$ 1,193,971.19	\$ 1,395,681.75	\$ 1,142,186
11-51192-00-040100-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 21,439.86	\$ -	\$ -	\$ -
11-51290-00-040100-2000 DEPT. CHAIR REASSIGN TIME	\$ 43,536.72	\$ 46,449.24	\$ 50,990.16	\$ 56,355.36	\$ 159,000
11-51310-00-040100-2000 ADJUNCT SUMMER SCHOOL	\$ 201,121.64	\$ 142,614.84	\$ 78,796.91	\$ 60,274.01	\$ -
11-51315-00-040100-2000 FT SUMMER SCHOOL	\$ 104,454.33	\$ 103,281.36	\$ 44,903.56	\$ 18,986.40	\$ -
11-51320-00-040100-2000 ADJUNCT FALL & SPRING	\$ 689,265.69	\$ 594,236.71	\$ 430,968.85	\$ 472,807.92	\$ -
11-51325-00-040100-2000 FT OVERLOAD FALL & SPRING	\$ 206,362.36	\$ 144,911.16	\$ 65,348.26	\$ 106,145.04	\$ -
11-51327-00-040100-2000 ADMIN FALL/SPRING INSTRUCTI	\$ 13,502.75	\$ 20,073.60	\$ -	\$ -	\$ -
11-51330-00-040100-2000 ADJUNCT SUBSTITUTE	\$ 375.05	\$ 2,460.03	\$ 8,839.53	\$ 13,492.30	\$ -
11-51335-00-040100-2000 FT SUBSTITUTE	\$ 50.37	\$ -	\$ 2,746.00	\$ 1,971.00	\$ -
11-51340-00-040100-2000 ADJUNCT WINTER INTERCESSION	\$ 40,406.28	\$ 30,230.76	\$ 24,783.96	\$ -	\$ -
11-51345-00-040100-2000 FT WINTER INTERCESSION	\$ 34,427.04	\$ 38,748.34	\$ 13,158.00	\$ 11,475.00	\$ -
11-51390-00-040100-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 893.80	\$ -	\$ -	\$ -	\$ -
11-51395-00-040100-2000 FT FACULTY SUPPL SERV, INST	\$ 23,000.00	\$ 24,001.08	\$ 22,384.46	\$ 20,245.50	\$ -
11-51497-00-040100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 28,689.20	\$ 28,560.00	\$ 29,240.00	\$ 30,600.00	\$ -
11-52190-00-040100-2000 CLASSIFIED OVERTIME	\$ -	\$ 102.63	\$ 460.80	\$ 574.65	\$ -
11-52191-00-040100-2000 PPT ADDITIONAL HOURS	\$ -	\$ 171.05	\$ 1,228.80	\$ -	\$ -
11-52210-00-040100-2000 CLASS INSTRUCTIONAL AIDES	\$ 356,442.00	\$ 419,720.58	\$ 486,136.40	\$ 565,523.22	\$ 623,736
11-52410-00-040100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 24,960.27	\$ 32,537.95	\$ 30,510.00	\$ 44,140
11-52420-00-040100-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 16,821.00	\$ 42,234.77	\$ 31,455.50	\$ 39,542
11-53111-00-040100-2000 STRS INSTRUCTORS	\$ 268,094.30	\$ 289,206.34	\$ 301,609.45	\$ 349,930.33	\$ -
11-53112-00-040100-2000 STRS INSTRUCTIONAL AIDES	\$ 11,799.65	\$ 13,693.07	\$ 18,843.12	\$ 20,500.83	\$ -
11-53130-00-040100-2000 STRS OTHER CERTIFICATED	\$ 11,678.47	\$ 12,691.06	\$ 14,941.44	\$ 16,608.52	\$ -
11-53212-00-040100-2000 PERS INSTRUCTIONAL AIDES	\$ 52,723.46	\$ 75,161.92	\$ 98,229.63	\$ 122,244.86	\$ -
11-53220-00-040100-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 62.72	\$ 428.54	\$ 100.51	\$ -
11-53311-00-040100-2000 OASDHI INSTRUCTORS	\$ 9,580.86	\$ 7,134.15	\$ 3,382.33	\$ 2,908.28	\$ -
11-53312-00-040100-2000 OASDHI INSTRUCTIONAL AIDES	\$ 17,077.74	\$ 21,444.03	\$ 26,081.53	\$ 29,861.67	\$ -
11-53320-00-040100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 8.91	\$ 63.96	\$ 22.01	\$ -
11-53351-00-040100-2000 MEDICARE INSTRUCTORS	\$ 32,420.00	\$ 31,289.69	\$ 27,307.72	\$ 30,407.77	\$ -
11-53352-00-040100-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 5,003.04	\$ 6,127.67	\$ 7,473.54	\$ 8,466.43	\$ -
11-53360-00-040100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 2.09	\$ 14.96	\$ 5.14	\$ -
11-53370-00-040100-2000 MEDICARE OTHER CERTIFICATED	\$ 1,047.31	\$ 1,087.63	\$ 1,134.47	\$ 1,260.77	\$ -
11-53411-00-040100-2000 H/W INSTRUCTORS	\$ 156,126.82	\$ 173,836.53	\$ 195,729.80	\$ 217,088.45	\$ -
11-53412-00-040100-2000 H/W INSTRUCTIONAL AIDES	\$ 82,759.50	\$ 102,640.46	\$ 110,020.70	\$ 114,512.18	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53430-00-040100-2000 H/W OTHER CERTIFICATED EMPL	\$ 5,766.99	\$ 5,752.30	\$ 5,877.40	\$ 6,046.65	\$ -
11-53511-00-040100-2000 SUI INSTRUCTORS	\$ 4,078.59	\$ 10,650.60	\$ 8,599.08	\$ 1,038.45	\$ -
11-53512-00-040100-2000 SUI INSTRUCTIONAL AIDES	\$ 360.17	\$ 2,082.74	\$ 2,462.08	\$ 291.94	\$ -
11-53520-00-040100-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.72	\$ 5.15	\$ 0.18	\$ -
11-53531-00-040100-2000 SUI OTHER CERTIFICATED	\$ 78.78	\$ 375.12	\$ 371.98	\$ 43.37	\$ -
11-53611-00-040100-2000 W/C INSTRUCTORS	\$ 48,359.76	\$ 44,355.46	\$ 39,457.26	\$ 44,333.02	\$ -
11-53612-00-040100-2000 W/C INSTRUCTIONAL AIDES	\$ 7,698.94	\$ 9,460.80	\$ 11,723.03	\$ 13,240.05	\$ -
11-53620-00-040100-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 5.62	\$ 35.29	\$ 12.13	\$ -
11-53630-00-040100-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,560.13	\$ 1,537.70	\$ 1,634.93	\$ 1,834.74	\$ -
11-53711-00-040100-2000 CIL INSTRUCTORS	\$ 2,400.00	\$ 2,400.00	\$ 4,720.00	\$ 5,600.00	\$ -
11-53811-00-040100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 23,037.64	\$ 13,263.52	\$ 3,651.73	\$ 8,404.21	\$ -
11-64511-00-040100-2000 UNIFORM PURCHASES	\$ -	\$ -	\$ 1,101.90	\$ -	\$ -
11-64550-00-040100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,574.28	\$ 1,302.27	\$ 1,176.84	\$ 1,797
11-65570-00-040100-2000 WASTE DISPOSAL	\$ -	\$ 1,085.48	\$ -	\$ -	\$ 10,400
11-65650-00-040100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,039.82	\$ 10,731.46	\$ 18,374.11	\$ 20,230.68	\$ 15,333
11-66450-00-040100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 11,994.04	\$ -
11-66475-00-040100-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 579.26	\$ -
Total for ACTIVITY 040100(BIOLOGY)	\$ 3,410,262.66	\$ 3,539,120.72	\$ 3,433,307.00	\$ 3,844,840.96	\$ 2,036,134
11-51110-00-050100-2000 FT INSTRUCTIONAL SALARIES	\$ 259,039.20	\$ 280,012.80	\$ 299,182.20	\$ 344,455.20	\$ 274,753
11-51290-00-050100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 77,306
11-51310-00-050100-2000 ADJUNCT SUMMER SCHOOL	\$ 4,671.86	\$ 12,449.28	\$ 17,218.27	\$ 12,382.72	\$ -
11-51315-00-050100-2000 FT SUMMER SCHOOL	\$ 32,324.57	\$ 38,846.90	\$ 42,454.25	\$ 44,842.84	\$ -
11-51320-00-050100-2000 ADJUNCT FALL & SPRING	\$ 188,490.36	\$ 166,060.98	\$ 173,146.25	\$ 181,063.63	\$ -
11-51325-00-050100-2000 FT OVERLOAD FALL & SPRING	\$ 11,153.63	\$ 8,976.68	\$ 16,535.15	\$ 36,720.87	\$ -
11-51330-00-050100-2000 ADJUNCT SUBSTITUTE	\$ 3,266.56	\$ 224.94	\$ 858.47	\$ 663.50	\$ -
11-51335-00-050100-2000 FT SUBSTITUTE	\$ 748.89	\$ 1,164.00	\$ 1,597.88	\$ 135.00	\$ -
11-51345-00-050100-2000 FT WINTER INTERCESSION	\$ 22,296.06	\$ 21,420.00	\$ 21,930.00	\$ 22,950.00	\$ -
11-51395-00-050100-2000 FT FACULTY SUPPL SERV, INST	\$ 13,000.00	\$ 13,002.44	\$ 17,056.06	\$ 12,787.20	\$ -
11-51497-00-050100-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ -	\$ 7,503.50	\$ 36,720.00	\$ -
11-53111-00-050100-2000 STRS INSTRUCTORS	\$ 49,279.16	\$ 51,627.76	\$ 59,518.91	\$ 69,814.82	\$ -
11-53130-00-050100-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,433.18	\$ 7,013.45	\$ -
11-53211-00-050100-2000 PERS INSTRUCTORS	\$ 20,063.28	\$ 24,635.58	\$ 31,077.24	\$ 36,520.66	\$ -
11-53311-00-050100-2000 OASDHI INSTRUCTORS	\$ 7,986.54	\$ 7,400.66	\$ 7,694.63	\$ 8,997.71	\$ -
11-53351-00-050100-2000 MEDICARE INSTRUCTORS	\$ 7,758.33	\$ 7,814.40	\$ 8,494.35	\$ 9,410.72	\$ -
11-53370-00-050100-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 108.78	\$ 531.93	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53411-00-050100-2000 H/W INSTRUCTORS	\$ 32,704.09	\$ 32,874.43	\$ 31,492.59	\$ 36,992.16	\$ -
11-53430-00-050100-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 523.15	\$ -
11-53511-00-050100-2000 SUI INSTRUCTORS	\$ 959.39	\$ 2,674.82	\$ 2,647.66	\$ 322.46	\$ -
11-53531-00-050100-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 37.51	\$ 18.37	\$ -
11-53611-00-050100-2000 W/C INSTRUCTORS	\$ 11,555.86	\$ 11,114.28	\$ 12,330.82	\$ 13,841.82	\$ -
11-53630-00-050100-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 156.84	\$ 774.78	\$ -
11-53711-00-050100-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
11-53811-00-050100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,446.43	\$ 3,773.42	\$ 4,490.69	\$ 3,505.95	\$ -
11-65225-00-050100-2000 ACADEMIC TEAM TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Total for ACTIVITY 050100(BUSINESS AND COMME	\$ 672,744.21	\$ 688,073.37	\$ 760,965.23	\$ 884,988.94	\$ 362,059
11-51110-00-050200-2000 FT INSTRUCTIONAL SALARIES	\$ 242,760.00	\$ 260,784.00	\$ 282,564.00	\$ 308,328.00	\$ 310,836
11-51315-00-050200-2000 FT SUMMER SCHOOL	\$ 36,839.77	\$ 28,504.76	\$ 24,451.61	\$ 34,235.78	\$ -
11-51320-00-050200-2000 ADJUNCT FALL & SPRING	\$ 57,035.96	\$ 84,073.99	\$ 127,923.09	\$ 100,481.76	\$ -
11-51325-00-050200-2000 FT OVERLOAD FALL & SPRING	\$ 51,473.11	\$ 62,830.56	\$ 32,213.27	\$ 9,179.72	\$ -
11-53111-00-050200-2000 STRS INSTRUCTORS	\$ 54,772.52	\$ 64,005.59	\$ 79,384.10	\$ 74,200.52	\$ -
11-53311-00-050200-2000 OASDHI INSTRUCTORS	\$ 171.45	\$ -	\$ 186.79	\$ 512.78	\$ -
11-53351-00-050200-2000 MEDICARE INSTRUCTORS	\$ 5,615.81	\$ 6,307.81	\$ 6,736.34	\$ 6,510.31	\$ -
11-53411-00-050200-2000 H/W INSTRUCTORS	\$ 27,036.25	\$ 27,532.35	\$ 27,953.64	\$ 29,601.04	\$ -
11-53511-00-050200-2000 SUI INSTRUCTORS	\$ 644.62	\$ 2,175.19	\$ 2,120.06	\$ 224.56	\$ -
11-53611-00-050200-2000 W/C INSTRUCTORS	\$ 8,383.13	\$ 8,941.91	\$ 9,763.53	\$ 9,541.95	\$ -
11-53811-00-050200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,836.68	\$ 2,306.53	\$ 1,934.89	\$ 2,218.72	\$ -
Total for ACTIVITY 050200(ACCOUNTING)	\$ 486,569.30	\$ 547,462.69	\$ 595,231.32	\$ 575,035.14	\$ 310,836
11-51110-00-050500-2000 FT INSTRUCTIONAL SALARIES	\$ 44,486.40	\$ 48,052.80	\$ 65,103.60	\$ 58,579.20	\$ 104,252
11-51310-00-050500-2000 ADJUNCT SUMMER SCHOOL	\$ 19,127.46	\$ 16,888.52	\$ 18,676.06	\$ 25,116.15	\$ -
11-51320-00-050500-2000 ADJUNCT FALL & SPRING	\$ 58,607.48	\$ 51,770.52	\$ 43,876.38	\$ 78,777.37	\$ -
11-51325-00-050500-2000 FT OVERLOAD FALL & SPRING	\$ 11.39	\$ -	\$ -	\$ 4,590.00	\$ -
11-51340-00-050500-2000 ADJUNCT WINTER INTERCESSION	\$ 13,837.49	\$ 11,309.76	\$ 13,428.14	\$ 10,182.50	\$ -
11-53111-00-050500-2000 STRS INSTRUCTORS	\$ 14,632.31	\$ 15,009.99	\$ 19,427.12	\$ 20,706.29	\$ -
11-53311-00-050500-2000 OASDHI INSTRUCTORS	\$ 1,380.56	\$ 1,334.07	\$ 1,898.32	\$ 3,541.81	\$ -
11-53351-00-050500-2000 MEDICARE INSTRUCTORS	\$ 1,967.11	\$ 1,849.20	\$ 2,036.13	\$ 2,560.02	\$ -
11-53411-00-050500-2000 H/W INSTRUCTORS	\$ 7,095.61	\$ 7,304.08	\$ 9,361.22	\$ 8,660.24	\$ -
11-53511-00-050500-2000 SUI INSTRUCTORS	\$ 251.48	\$ 637.72	\$ 624.54	\$ 88.27	\$ -
11-53611-00-050500-2000 W/C INSTRUCTORS	\$ 2,939.16	\$ 2,624.47	\$ 2,948.53	\$ 3,739.79	\$ -
Total for ACTIVITY 050500(BUSINESS ADMINISTR	\$ 164,336.45	\$ 156,781.13	\$ 177,380.04	\$ 216,541.64	\$ 104,252

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51110-00-050600-2000 FT INSTRUCTIONAL SALARIES	\$ 25,128.00	\$ 26,402.40	\$ 28,545.60	\$ 31,080.00	\$ 31,080
11-51310-00-050600-2000 ADJUNCT SUMMER SCHOOL	\$ 5,521.98	\$ 1,328.36	\$ 2,949.09	\$ -	\$ -
11-51315-00-050600-2000 FT SUMMER SCHOOL	\$ 11,663.14	\$ 17,004.50	\$ 20,360.92	\$ 20,041.98	\$ -
11-51320-00-050600-2000 ADJUNCT FALL & SPRING	\$ 37,637.25	\$ 47,602.87	\$ 69,253.72	\$ 71,004.10	\$ -
11-51325-00-050600-2000 FT OVERLOAD FALL & SPRING	\$ 47,238.95	\$ 42,434.04	\$ 16,535.17	\$ 13,770.32	\$ -
11-51345-00-050600-2000 FT WINTER INTERCESSION	\$ 3,264.00	\$ 8,626.80	\$ 8,832.20	\$ 8,775.00	\$ -
11-53111-00-050600-2000 STRS INSTRUCTORS	\$ 15,418.86	\$ 14,147.82	\$ 11,494.90	\$ 15,096.90	\$ -
11-53311-00-050600-2000 OASDHI INSTRUCTORS	\$ 1,574.34	\$ 1,659.44	\$ 2,181.31	\$ 2,586.68	\$ -
11-53351-00-050600-2000 MEDICARE INSTRUCTORS	\$ 1,880.82	\$ 2,062.53	\$ 2,105.33	\$ 2,071.13	\$ -
11-53411-00-050600-2000 H/W INSTRUCTORS	\$ 3,791.34	\$ 3,791.53	\$ 3,944.92	\$ 4,330.83	\$ -
11-53511-00-050600-2000 SUI INSTRUCTORS	\$ 194.95	\$ 711.12	\$ 644.24	\$ 71.44	\$ -
11-53611-00-050600-2000 W/C INSTRUCTORS	\$ 2,817.77	\$ 2,939.52	\$ 3,061.28	\$ 3,052.50	\$ -
11-53811-00-050600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 405.49	\$ 803.46	\$ 1,735.92	\$ 683.86	\$ -
Total for ACTIVITY 050600(BUSINESS MANAGEMEN	\$ 156,536.89	\$ 169,514.39	\$ 171,644.60	\$ 172,564.74	\$ 31,080
11-51290-00-051100-2000 DEPT. CHAIR REASSIGN TIME	\$ 11,858.40	\$ 24,919.20	\$ -	\$ -	\$ -
11-51310-00-051100-2000 ADJUNCT SUMMER SCHOOL	\$ 9,478.50	\$ 9,231.65	\$ 14,300.92	\$ 10,385.66	\$ -
11-51315-00-051100-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 12,960.00	\$ -
11-51320-00-051100-2000 ADJUNCT FALL & SPRING	\$ 48,305.12	\$ 54,907.67	\$ 65,999.40	\$ 103,351.11	\$ -
11-51325-00-051100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 7,525.34	\$ 4,590.14	\$ -
11-51330-00-051100-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 292.50	\$ -
11-51340-00-051100-2000 ADJUNCT WINTER INTERCESSION	\$ 4,853.16	\$ 4,494.12	\$ 5,013.81	\$ -	\$ -
11-51345-00-051100-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 9,180.00	\$ -
11-51497-00-051100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 4,422.45	\$ -	\$ 6,260.97	\$ 6,885.30	\$ -
11-53111-00-051100-2000 STRS INSTRUCTORS	\$ 6,295.52	\$ 7,908.75	\$ 11,454.80	\$ 16,262.82	\$ -
11-53130-00-051100-2000 STRS OTHER CERTIFICATED	\$ 2,629.36	\$ 4,216.44	\$ 1,195.82	\$ 1,315.04	\$ -
11-53351-00-051100-2000 MEDICARE INSTRUCTORS	\$ 908.21	\$ 995.16	\$ 1,346.15	\$ 2,041.04	\$ -
11-53370-00-051100-2000 MEDICARE OTHER CERTIFICATED	\$ 231.88	\$ 357.26	\$ 90.75	\$ 99.82	\$ -
11-53430-00-051100-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,217.82	\$ 1,951.98	\$ -	\$ -	\$ -
11-53511-00-051100-2000 SUI INSTRUCTORS	\$ 126.88	\$ 343.18	\$ 397.10	\$ 70.37	\$ -
11-53531-00-051100-2000 SUI OTHER CERTIFICATED	\$ 30.63	\$ 123.21	\$ 31.30	\$ 3.42	\$ -
11-53611-00-051100-2000 W/C INSTRUCTORS	\$ 1,352.93	\$ 1,406.94	\$ 1,940.30	\$ 2,970.05	\$ -
11-53630-00-051100-2000 W/C OTHER CERTIFICATED EMPL	\$ 351.64	\$ 510.84	\$ 130.86	\$ 145.27	\$ -
11-53811-00-051100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,037.64	\$ 669.48	\$ 1,038.08	\$ 2,224.53	\$ -
Total for ACTIVITY 051100(REAL ESTATE)	\$ 93,100.14	\$ 112,035.88	\$ 116,725.60	\$ 172,777.07	\$ -
11-51110-00-051400-2000 FT INSTRUCTIONAL SALARIES	\$ 384,480.00	\$ 408,084.00	\$ 416,704.80	\$ 485,304.00	\$ 273,235

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51290-00-051400-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 29,011.20	\$ -	\$ 68,309
11-51310-00-051400-2000 ADJUNCT SUMMER SCHOOL	\$ 55,129.25	\$ 38,705.74	\$ 37,810.15	\$ 48,457.45	\$ -
11-51315-00-051400-2000 FT SUMMER SCHOOL	\$ 31,101.43	\$ 22,523.76	\$ 24,454.96	\$ 30,600.00	\$ -
11-51320-00-051400-2000 ADJUNCT FALL & SPRING	\$ 187,122.75	\$ 169,653.37	\$ 193,372.81	\$ 203,869.53	\$ -
11-51325-00-051400-2000 FT OVERLOAD FALL & SPRING	\$ 35,253.14	\$ 42,838.56	\$ 33,226.88	\$ 22,949.10	\$ -
11-51340-00-051400-2000 ADJUNCT WINTER INTERCESSION	\$ 28,338.56	\$ 22,541.58	\$ 28,715.98	\$ 42,507.24	\$ -
11-51345-00-051400-2000 FT WINTER INTERCESSION	\$ 35,489.20	\$ 35,700.00	\$ 36,550.00	\$ 22,950.00	\$ -
11-51390-00-051400-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 5,001.13	\$ 6,001.82	\$ 4,133.24	\$ 4,264.58	\$ -
11-51395-00-051400-2000 FT FACULTY SUPPL SERV, INST	\$ 2,000.00	\$ 1,000.64	\$ 1,066.60	\$ 3,196.80	\$ -
11-51497-00-051400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 18,237.94	\$ 17,137.44	\$ 4,785.12	\$ 9,180.00	\$ -
11-52410-00-051400-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 2,170.00	\$ -	\$ -	\$ -	\$ -
11-52420-00-051400-2000 SHORT TERM EMPLOYEES-INSTR	\$ 4,770.00	\$ 17,228.25	\$ 17,232.50	\$ 17,239.50	\$ 16,735
11-53111-00-051400-2000 STRS INSTRUCTORS	\$ 92,912.83	\$ 98,069.26	\$ 112,237.22	\$ 124,552.56	\$ -
11-53130-00-051400-2000 STRS OTHER CERTIFICATED	\$ 2,960.59	\$ 2,899.63	\$ 6,455.08	\$ 1,753.33	\$ -
11-53311-00-051400-2000 OASDHI INSTRUCTORS	\$ 2,890.45	\$ 2,653.65	\$ 2,750.58	\$ 3,030.45	\$ -
11-53312-00-051400-2000 OASDHI INSTRUCTIONAL AIDES	\$ 295.74	\$ 1,068.16	\$ 1,068.39	\$ 1,068.85	\$ -
11-53351-00-051400-2000 MEDICARE INSTRUCTORS	\$ 10,920.60	\$ 10,700.54	\$ 11,093.12	\$ 12,297.62	\$ -
11-53352-00-051400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 69.16	\$ 249.81	\$ 249.87	\$ 249.96	\$ -
11-53370-00-051400-2000 MEDICARE OTHER CERTIFICATED	\$ 264.44	\$ 248.49	\$ 467.34	\$ 136.00	\$ -
11-53411-00-051400-2000 H/W INSTRUCTORS	\$ 31,525.33	\$ 31,268.15	\$ 28,623.26	\$ 34,562.52	\$ -
11-53430-00-051400-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 3,131.20	\$ -	\$ -
11-53511-00-051400-2000 SUI INSTRUCTORS	\$ 1,254.38	\$ 3,669.91	\$ 3,494.61	\$ 422.15	\$ -
11-53512-00-051400-2000 SUI INSTRUCTIONAL AIDES	\$ 15.66	\$ 86.16	\$ 83.37	\$ 8.62	\$ -
11-53531-00-051400-2000 SUI OTHER CERTIFICATED	\$ 9.14	\$ 85.68	\$ 161.16	\$ 4.70	\$ -
11-53611-00-051400-2000 W/C INSTRUCTORS	\$ 16,502.90	\$ 15,314.49	\$ 16,219.02	\$ 18,232.49	\$ -
11-53612-00-051400-2000 W/C INSTRUCTIONAL AIDES	\$ 149.90	\$ 353.18	\$ 360.15	\$ 363.75	\$ -
11-53630-00-051400-2000 W/C OTHER CERTIFICATED EMPL	\$ 393.91	\$ 351.28	\$ 706.36	\$ 193.67	\$ -
11-53711-00-051400-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
11-53811-00-051400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 7,147.38	\$ 4,972.63	\$ 4,302.95	\$ 6,524.57	\$ -
11-64550-00-051400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 500
Total for ACTIVITY 051400(CAWT)	\$ 960,405.81	\$ 957,406.18	\$ 1,022,467.92	\$ 1,097,919.44	\$ 358,779
11-51110-00-060100-2000 FT INSTRUCTIONAL SALARIES	\$ 193,101.60	\$ 206,107.20	\$ 226,372.80	\$ 203,242.38	\$ 205,792
11-51290-00-060100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 55,651
11-51315-00-060100-2000 FT SUMMER SCHOOL	\$ 17,052.56	\$ 16,490.81	\$ 18,614.41	\$ 18,914.40	\$ -
11-51320-00-060100-2000 ADJUNCT FALL & SPRING	\$ 55,678.18	\$ 39,732.56	\$ 47,944.86	\$ 45,444.94	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51325-00-060100-2000 FT OVERLOAD FALL & SPRING	\$ 44,426.01	\$ 14,686.84	\$ 8,772.00	\$ 24,480.00	\$ -
11-51335-00-060100-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 387.00	\$ -	\$ -
11-51340-00-060100-2000 ADJUNCT WINTER INTERCESSION	\$ 61.20	\$ -	\$ -	\$ -	\$ -
11-51345-00-060100-2000 FT WINTER INTERCESSION	\$ 14,615.07	\$ 17,136.00	\$ 8,874.00	\$ 18,360.00	\$ -
11-51497-00-060100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 12,552.71	\$ 12,859.68	\$ 17,545.15	\$ 18,360.00	\$ -
11-53111-00-060100-2000 STRS INSTRUCTORS	\$ 46,598.88	\$ 46,198.95	\$ 53,879.79	\$ 54,138.86	\$ -
11-53130-00-060100-2000 STRS OTHER CERTIFICATED	\$ 2,030.21	\$ 2,175.90	\$ 3,350.85	\$ 3,506.78	\$ -
11-53311-00-060100-2000 OASDHI INSTRUCTORS	\$ 91.53	\$ -	\$ -	\$ -	\$ -
11-53351-00-060100-2000 MEDICARE INSTRUCTORS	\$ 2,572.74	\$ 2,400.66	\$ 2,818.65	\$ 2,765.60	\$ -
11-53370-00-060100-2000 MEDICARE OTHER CERTIFICATED	\$ 88.39	\$ 104.83	\$ 127.18	\$ 266.23	\$ -
11-53411-00-060100-2000 H/W INSTRUCTORS	\$ 26,499.04	\$ 26,162.01	\$ 26,442.59	\$ 24,253.58	\$ -
11-53430-00-060100-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ (70.70)	\$ -	\$ -	\$ -
11-53511-00-060100-2000 SUI INSTRUCTORS	\$ 437.86	\$ 1,470.75	\$ 1,407.53	\$ 155.24	\$ -
11-53531-00-060100-2000 SUI OTHER CERTIFICATED	\$ 6.25	\$ 64.29	\$ 87.69	\$ 9.20	\$ -
11-53611-00-060100-2000 W/C INSTRUCTORS	\$ 7,018.55	\$ 6,030.12	\$ 6,499.26	\$ 6,550.33	\$ -
11-53630-00-060100-2000 W/C OTHER CERTIFICATED EMPL	\$ 271.18	\$ 263.64	\$ 366.67	\$ 387.39	\$ -
11-53811-00-060100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,409.20	\$ 844.46	\$ 1,150.62	\$ 1,079.82	\$ -
11-64410-00-060100-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ 616.35	\$ -	\$ 608
Total for ACTIVITY 060100(CINEMA)	\$ 424,511.16	\$ 392,658.00	\$ 425,257.40	\$ 421,914.75	\$ 262,051
11-51110-00-060110-2000 FT INSTRUCTIONAL SALARIES	\$ 286,881.24	\$ 303,476.94	\$ 348,076.84	\$ 501,841.62	\$ 391,228
11-51290-00-060110-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 42,727.16	\$ 18,860.88	\$ 113,194
11-51310-00-060110-2000 ADJUNCT SUMMER SCHOOL	\$ 8,684.50	\$ 12,756.41	\$ 13,994.36	\$ 21,755.98	\$ -
11-51315-00-060110-2000 FT SUMMER SCHOOL	\$ 16,532.16	\$ 10,768.80	\$ 13,244.00	\$ 12,600.00	\$ -
11-51320-00-060110-2000 ADJUNCT FALL & SPRING	\$ 215,898.69	\$ 248,166.35	\$ 265,977.67	\$ 235,739.52	\$ -
11-51325-00-060110-2000 FT OVERLOAD FALL & SPRING	\$ 33,329.77	\$ 37,017.32	\$ 29,240.00	\$ 30,599.55	\$ -
11-51330-00-060110-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 1,180.50	\$ 797.70	\$ 949.96	\$ -
11-51335-00-060110-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 2,584.76	\$ 719.10	\$ -
11-51340-00-060110-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 8,590.96	\$ 10,881.36	\$ -
11-51345-00-060110-2000 FT WINTER INTERCESSION	\$ 13,133.52	\$ 8,568.00	\$ 8,772.00	\$ 13,770.00	\$ -
11-51497-00-060110-2000 DEPARTMENT CHAIR COMPENSATI	\$ 33,499.40	\$ 32,954.68	\$ 21,930.00	\$ 30,600.00	\$ -
11-52210-00-060110-2000 CLASS INSTRUCTIONAL AIDES	\$ 57,996.00	\$ 64,978.00	\$ 73,250.00	\$ 83,830.00	\$ 87,422
11-52410-00-060110-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 22,023.02	\$ 1,530.00	\$ -	\$ 16,073
11-52420-00-060110-2000 SHORT TERM EMPLOYEES-INSTR	\$ 15,876.00	\$ 19,699.51	\$ 50,132.86	\$ 38,943.78	\$ 25,355
11-53111-00-060110-2000 STRS INSTRUCTORS	\$ 61,898.73	\$ 64,710.53	\$ 83,813.19	\$ 111,315.88	\$ -
11-53130-00-060110-2000 STRS OTHER CERTIFICATED	\$ 5,421.68	\$ 5,575.94	\$ 12,349.52	\$ 9,447.02	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53212-00-060110-2000 PERS INSTRUCTIONAL AIDES	\$ 12,005.14	\$ 14,886.48	\$ 18,583.46	\$ 22,365.86	\$ -
11-53311-00-060110-2000 OASDHI INSTRUCTORS	\$ 2,524.52	\$ 4,072.80	\$ 3,979.50	\$ 1,801.64	\$ -
11-53312-00-060110-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,580.08	\$ 5,322.03	\$ 7,722.67	\$ 7,691.55	\$ -
11-53351-00-060110-2000 MEDICARE INSTRUCTORS	\$ 8,329.68	\$ 9,018.12	\$ 10,023.64	\$ 12,017.99	\$ -
11-53352-00-060110-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,071.15	\$ 1,244.69	\$ 1,806.11	\$ 1,798.83	\$ -
11-53370-00-060110-2000 MEDICARE OTHER CERTIFICATED	\$ 485.73	\$ 477.83	\$ 937.53	\$ 717.18	\$ -
11-53411-00-060110-2000 H/W INSTRUCTORS	\$ 52,268.42	\$ 55,784.82	\$ 60,714.61	\$ 93,327.13	\$ -
11-53412-00-060110-2000 H/W INSTRUCTIONAL AIDES	\$ 8,383.70	\$ 8,266.31	\$ 8,890.50	\$ 9,526.52	\$ -
11-53430-00-060110-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 8,156.67	\$ 3,716.41	\$ -
11-53511-00-060110-2000 SUI INSTRUCTORS	\$ 942.54	\$ 3,109.78	\$ 3,186.37	\$ 414.35	\$ -
11-53512-00-060110-2000 SUI INSTRUCTIONAL AIDES	\$ 69.46	\$ 418.70	\$ 597.52	\$ 62.04	\$ -
11-53531-00-060110-2000 SUI OTHER CERTIFICATED	\$ 16.75	\$ 164.76	\$ 299.38	\$ 24.74	\$ -
11-53611-00-060110-2000 W/C INSTRUCTORS	\$ 12,408.27	\$ 12,749.64	\$ 14,447.68	\$ 17,488.93	\$ -
11-53612-00-060110-2000 W/C INSTRUCTIONAL AIDES	\$ 1,595.61	\$ 2,187.86	\$ 2,610.70	\$ 2,590.54	\$ -
11-53630-00-060110-2000 W/C OTHER CERTIFICATED EMPL	\$ 723.60	\$ 675.56	\$ 1,351.35	\$ 1,043.60	\$ -
11-53811-00-060110-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 6,428.99	\$ 6,951.27	\$ 6,924.49	\$ 8,389.76	\$ -
11-65130-00-060110-2000 CONTRACT SERVICES	\$ 2,565.00	\$ -	\$ -	\$ -	\$ -
11-65620-00-060110-2000 EQUIPMENT RENT/LEASE	\$ 2,347.57	\$ -	\$ -	\$ -	\$ -
11-65650-00-060110-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,645.27	\$ 7,000
11-65810-00-060110-2000 SOFTWARE LICENSING	\$ -	\$ 441.25	\$ 3,088.75	\$ 4,853.75	\$ -
11-66450-00-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 3,180.80	\$ 487.28	\$ -	\$ -	\$ -
Total for ACTIVITY 060110(MEDIA ENTERTAINMEN	\$ 869,078.70	\$ 958,135.18	\$ 1,130,331.95	\$ 1,311,330.74	\$ 640,272
11-51320-00-060400-2000 ADJUNCT FALL & SPRING	\$ 7,414.20	\$ 7,138.00	\$ 7,647.76	\$ -	\$ -
11-51335-00-060400-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 52.00	\$ 209.70	\$ -
11-53111-00-060400-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 9.92	\$ 40.05	\$ -
11-53311-00-060400-2000 OASDHI INSTRUCTORS	\$ 459.68	\$ 442.56	\$ 24.30	\$ -	\$ -
11-53351-00-060400-2000 MEDICARE INSTRUCTORS	\$ 107.50	\$ 103.50	\$ 111.64	\$ 3.04	\$ -
11-53511-00-060400-2000 SUI INSTRUCTORS	\$ 12.03	\$ 35.70	\$ 35.21	\$ 0.10	\$ -
11-53611-00-060400-2000 W/C INSTRUCTORS	\$ 160.14	\$ 146.31	\$ 160.92	\$ 4.42	\$ -
11-53811-00-060400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 290.25	\$ -	\$ -
Total for ACTIVITY 060400(RADIO & TELEVISION	\$ 8,153.55	\$ 7,866.07	\$ 8,332.00	\$ 257.31	\$ -
11-51320-00-061400-2000 ADJUNCT FALL & SPRING	\$ 196.36	\$ 192.00	\$ -	\$ -	\$ -
11-51325-00-061400-2000 FT OVERLOAD FALL & SPRING	\$ 5,216.62	\$ -	\$ -	\$ -	\$ -
11-53111-00-061400-2000 STRS INSTRUCTORS	\$ 842.49	\$ -	\$ -	\$ -	\$ -
11-53351-00-061400-2000 MEDICARE INSTRUCTORS	\$ 78.49	\$ 2.78	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53511-00-061400-2000 SUI INSTRUCTORS	\$ 2.70	\$ 0.96	\$ -	\$ -	\$ -
11-53611-00-061400-2000 W/C INSTRUCTORS	\$ 116.93	\$ 3.93	\$ -	\$ -	\$ -
11-53811-00-061400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 7.85	\$ 7.67	\$ -	\$ -	\$ -
Total for ACTIVITY 061400(DIGITAL MEDIA)	\$ 6,461.44	\$ 207.34	\$ -	\$ -	\$ -
11-51110-00-061410-2000 FT INSTRUCTIONAL SALARIES	\$ 210,850.32	\$ 146,716.14	\$ 192,219.00	\$ 263,573.87	\$ 145,068
11-51180-00-061410-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ -	\$ -	\$ 63,336
11-51290-00-061410-2000 DEPT. CHAIR REASSIGN TIME	\$ 6,181.68	\$ 7,035.06	\$ -	\$ 20,466.13	\$ 81,732
11-51315-00-061410-2000 FT SUMMER SCHOOL	\$ 7,201.12	\$ 9,147.60	\$ 8,901.00	\$ 9,450.00	\$ -
11-51320-00-061410-2000 ADJUNCT FALL & SPRING	\$ 71,865.28	\$ 85,033.55	\$ 88,666.61	\$ 95,501.68	\$ -
11-51325-00-061410-2000 FT OVERLOAD FALL & SPRING	\$ 7,917.34	\$ 1,360.40	\$ 16,206.82	\$ 16,830.28	\$ -
11-51330-00-061410-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 553.28	\$ 445.36	\$ -
11-51345-00-061410-2000 FT WINTER INTERCESSION	\$ 8,606.76	\$ 8,568.00	\$ 4,386.00	\$ 4,590.00	\$ -
11-51395-00-061410-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.00	\$ 4,000.04	\$ 6,263.90	\$ 4,262.40	\$ -
11-51497-00-061410-2000 DEPARTMENT CHAIR COMPENSATI	\$ 13,822.96	\$ 14,347.60	\$ 22,416.62	\$ 15,301.52	\$ -
11-52310-00-061410-2000 COLLEGE ASSIST., NON-INSTR.	\$ 987.00	\$ 1,853.25	\$ 2,110.50	\$ 2,499.00	\$ 2,500
11-53111-00-061410-2000 STRS INSTRUCTORS	\$ 41,833.45	\$ 33,028.55	\$ 48,984.57	\$ 61,800.53	\$ -
11-53130-00-061410-2000 STRS OTHER CERTIFICATED	\$ 3,234.04	\$ 3,617.86	\$ 4,281.57	\$ 6,831.60	\$ -
11-53311-00-061410-2000 OASDHI INSTRUCTORS	\$ 1,163.92	\$ 1,475.18	\$ 1,649.54	\$ 2,441.73	\$ -
11-53351-00-061410-2000 MEDICARE INSTRUCTORS	\$ 4,501.34	\$ 3,650.72	\$ 4,526.70	\$ 5,716.18	\$ -
11-53370-00-061410-2000 MEDICARE OTHER CERTIFICATED	\$ 290.12	\$ 306.92	\$ 325.02	\$ 517.38	\$ -
11-53411-00-061410-2000 H/W INSTRUCTORS	\$ 33,592.95	\$ 24,956.11	\$ 30,096.37	\$ 42,144.45	\$ -
11-53430-00-061410-2000 H/W OTHER CERTIFICATED EMPL	\$ 805.28	\$ 1,622.22	\$ -	\$ 5,356.35	\$ -
11-53511-00-061410-2000 SUI INSTRUCTORS	\$ 455.81	\$ 1,259.07	\$ 1,427.07	\$ 197.11	\$ -
11-53531-00-061410-2000 SUI OTHER CERTIFICATED	\$ 9.96	\$ 105.77	\$ 112.09	\$ 17.87	\$ -
11-53611-00-061410-2000 W/C INSTRUCTORS	\$ 6,705.56	\$ 5,223.94	\$ 6,629.55	\$ 8,327.17	\$ -
11-53620-00-061410-2000 W/C CLASSIFIED EMPLOYEES	\$ 21.32	\$ 38.19	\$ 44.11	\$ 52.73	\$ -
11-53630-00-061410-2000 W/C OTHER CERTIFICATED EMPL	\$ 432.08	\$ 438.32	\$ 468.51	\$ 754.71	\$ -
11-53811-00-061410-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,290.51	\$ 1,433.14	\$ 1,358.64	\$ 1,268.30	\$ -
11-64230-00-061410-2000 REFERENCE BOOKS	\$ -	\$ 266.42	\$ -	\$ -	\$ -
11-64330-00-061410-2000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 494.91	\$ -	\$ -
11-65220-00-061410-2000 CONFERENCES	\$ -	\$ 150.00	\$ -	\$ -	\$ -
11-66330-00-061410-2000 PERIODICALS/MAGAZINES	\$ -	\$ 288.05	\$ -	\$ -	\$ -
Total for ACTIVITY 061410(MULTIMEDIA (BEGIN	\$ 425,768.80	\$ 355,922.10	\$ 442,122.38	\$ 568,346.35	\$ 292,636
11-51320-00-061440-2000 ADJUNCT FALL & SPRING	\$ 40,211.36	\$ 33,831.90	\$ 42,389.83	\$ 42,680.22	\$ -
11-51325-00-061440-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ 12,240.45	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53111-00-061440-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 2,338.02	\$ -
11-53311-00-061440-2000 OASDHI INSTRUCTORS	\$ 942.07	\$ 855.73	\$ 954.81	\$ 1,146.47	\$ -
11-53351-00-061440-2000 MEDICARE INSTRUCTORS	\$ 583.04	\$ 490.53	\$ 614.61	\$ 796.38	\$ -
11-53511-00-061440-2000 SUI INSTRUCTORS	\$ 63.21	\$ 169.13	\$ 193.68	\$ 27.45	\$ -
11-53611-00-061440-2000 W/C INSTRUCTORS	\$ 868.59	\$ 693.53	\$ 885.89	\$ 1,158.79	\$ -
11-53811-00-061440-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,000.68	\$ 801.14	\$ 1,079.55	\$ 967.46	\$ -
Total for ACTIVITY 061440(ANIMATION (BEGIN 7	\$ 43,668.95	\$ 36,841.96	\$ 46,118.37	\$ 61,355.24	\$ -
11-51335-00-061600-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 200.38	\$ -	\$ -
11-53111-00-061600-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 38.27	\$ -	\$ -
11-53351-00-061600-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 2.91	\$ -	\$ -
11-53511-00-061600-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 1.00	\$ -	\$ -
11-53611-00-061600-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 4.19	\$ -	\$ -
Total for ACTIVITY 061600(MULTIMEDIA - FY 20	\$ -	\$ -	\$ 246.75	\$ -	\$ -
11-51320-00-061800-2000 ADJUNCT FALL & SPRING	\$ 12,450.20	\$ 11,719.80	\$ 12,656.92	\$ 7,581.16	\$ -
11-53351-00-061800-2000 MEDICARE INSTRUCTORS	\$ 180.52	\$ 169.93	\$ 183.52	\$ 109.93	\$ -
11-53511-00-061800-2000 SUI INSTRUCTORS	\$ 19.86	\$ 58.60	\$ 57.90	\$ 3.80	\$ -
11-53611-00-061800-2000 W/C INSTRUCTORS	\$ 268.91	\$ 240.24	\$ 264.52	\$ 159.96	\$ -
11-53811-00-061800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 498.05	\$ 468.73	\$ 506.28	\$ 303.24	\$ -
Total for ACTIVITY 061800(WEBBSITE DESIGN)	\$ 13,417.54	\$ 12,657.30	\$ 13,669.14	\$ 8,158.09	\$ -
11-51315-00-070100-2000 FT SUMMER SCHOOL	\$ 6,442.46	\$ 9,019.81	\$ 8,694.67	\$ 5,355.00	\$ -
11-51320-00-070100-2000 ADJUNCT FALL & SPRING	\$ 43,245.81	\$ 23,919.30	\$ 25,396.32	\$ 47,214.92	\$ -
11-51325-00-070100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 4,490.40	\$ 4,590.00	\$ -
11-51340-00-070100-2000 ADJUNCT WINTER INTERCESSION	\$ 382.24	\$ -	\$ -	\$ -	\$ -
11-51345-00-070100-2000 FT WINTER INTERCESSION	\$ 4,191.69	\$ 4,284.00	\$ 4,386.00	\$ -	\$ -
11-53111-00-070100-2000 STRS INSTRUCTORS	\$ 1,718.16	\$ 2,250.99	\$ 3,356.07	\$ 3,920.60	\$ -
11-53311-00-070100-2000 OASDHI INSTRUCTORS	\$ 2,472.32	\$ 1,443.36	\$ 1,574.71	\$ 2,271.33	\$ -
11-53351-00-070100-2000 MEDICARE INSTRUCTORS	\$ 786.78	\$ 539.76	\$ 623.09	\$ 828.90	\$ -
11-53511-00-070100-2000 SUI INSTRUCTORS	\$ 149.17	\$ 186.15	\$ 169.97	\$ 28.65	\$ -
11-53611-00-070100-2000 W/C INSTRUCTORS	\$ 1,172.04	\$ 763.06	\$ 898.09	\$ 1,206.12	\$ -
11-53811-00-070100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 150.00	\$ 25.60	\$ -	\$ -	\$ -
Total for ACTIVITY 070100(INFORMATION TECHNO	\$ 60,710.67	\$ 42,432.03	\$ 49,589.32	\$ 65,415.52	\$ -
11-51110-00-070600-2000 FT INSTRUCTIONAL SALARIES	\$ 210,768.00	\$ 307,751.99	\$ 269,550.00	\$ 375,216.00	\$ 341,714
11-51180-00-070600-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ 70,974.00	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51290-00-070600-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 38,002
11-51310-00-070600-2000 ADJUNCT SUMMER SCHOOL	\$ 35,823.09	\$ 21,892.17	\$ 21,027.82	\$ 18,778.01	\$ -
11-51315-00-070600-2000 FT SUMMER SCHOOL	\$ 7,366.93	\$ 12,980.63	\$ 9,554.53	\$ 9,450.00	\$ -
11-51320-00-070600-2000 ADJUNCT FALL & SPRING	\$ 94,708.63	\$ 55,334.66	\$ 75,789.17	\$ 89,697.27	\$ -
11-51325-00-070600-2000 FT OVERLOAD FALL & SPRING	\$ 8,606.76	\$ 32,755.92	\$ 8,668.36	\$ 9,180.00	\$ -
11-51330-00-070600-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 459.42	\$ 995.46	\$ -	\$ -
11-51340-00-070600-2000 ADJUNCT WINTER INTERCESSION	\$ 3,618.71	\$ -	\$ -	\$ -	\$ -
11-51345-00-070600-2000 FT WINTER INTERCESSION	\$ 4,191.69	\$ 10,281.60	\$ 4,386.00	\$ -	\$ -
11-51395-00-070600-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 4,263.86	\$ 4,262.40	\$ -
11-51497-00-070600-2000 DEPARTMENT CHAIR COMPENSATI	\$ 12,910.12	\$ 17,795.28	\$ 17,544.88	\$ 17,595.08	\$ -
11-52410-00-070600-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 1,900
11-53111-00-070600-2000 STRS INSTRUCTORS	\$ 40,129.22	\$ 65,762.56	\$ 74,629.51	\$ 85,401.06	\$ -
11-53130-00-070600-2000 STRS OTHER CERTIFICATED	\$ 2,091.33	\$ 3,010.96	\$ 3,350.99	\$ 3,360.67	\$ -
11-53311-00-070600-2000 OASDHI INSTRUCTORS	\$ 5,327.58	\$ 2,214.77	\$ 3,097.90	\$ 3,070.86	\$ -
11-53351-00-070600-2000 MEDICARE INSTRUCTORS	\$ 5,351.67	\$ 6,459.11	\$ 6,803.50	\$ 7,403.44	\$ -
11-53370-00-070600-2000 MEDICARE OTHER CERTIFICATED	\$ 187.20	\$ 258.02	\$ 254.39	\$ 255.13	\$ -
11-53411-00-070600-2000 H/W INSTRUCTORS	\$ 10,568.78	\$ 30,126.60	\$ 33,277.91	\$ 37,765.75	\$ -
11-53511-00-070600-2000 SUI INSTRUCTORS	\$ 685.98	\$ 2,207.36	\$ 2,099.97	\$ 253.31	\$ -
11-53531-00-070600-2000 SUI OTHER CERTIFICATED	\$ 6.46	\$ 88.94	\$ 87.72	\$ 8.82	\$ -
11-53611-00-070600-2000 W/C INSTRUCTORS	\$ 7,885.88	\$ 9,049.83	\$ 9,722.75	\$ 10,688.97	\$ -
11-53630-00-070600-2000 W/C OTHER CERTIFICATED EMPL	\$ 278.81	\$ 364.79	\$ 366.72	\$ 371.22	\$ -
11-53711-00-070600-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
11-53811-00-070600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,664.30	\$ 682.63	\$ 539.86	\$ 396.99	\$ -
Total for ACTIVITY 070600(COMPUTER SCIENCE)	\$ 456,171.14	\$ 583,477.24	\$ 620,985.30	\$ 677,154.98	\$ 381,616
11-51315-00-070700-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 4,917.48	\$ 6,300.00	\$ -
11-51320-00-070700-2000 ADJUNCT FALL & SPRING	\$ 4,573.00	\$ -	\$ -	\$ -	\$ -
11-51325-00-070700-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 4,324.98	\$ -	\$ -	\$ -
11-53111-00-070700-2000 STRS INSTRUCTORS	\$ 738.51	\$ 731.79	\$ 939.22	\$ 1,203.18	\$ -
11-53351-00-070700-2000 MEDICARE INSTRUCTORS	\$ 66.30	\$ 62.70	\$ 71.30	\$ 91.34	\$ -
11-53511-00-070700-2000 SUI INSTRUCTORS	\$ 15.77	\$ 21.65	\$ 24.58	\$ 3.15	\$ -
11-53611-00-070700-2000 W/C INSTRUCTORS	\$ 98.77	\$ 88.64	\$ 102.77	\$ 132.92	\$ -
Total for ACTIVITY 070700(COMPUTER SOFTWARE	\$ 5,492.35	\$ 5,229.76	\$ 6,055.35	\$ 7,730.59	\$ -
11-51110-00-070800-2000 FT INSTRUCTIONAL SALARIES	\$ 76,932.00	\$ 44,759.15	\$ 81,446.40	\$ 95,601.92	\$ 161,645
11-51290-00-070800-2000 DEPT. CHAIR REASSIGN TIME	\$ 51,288.00	\$ 23,662.44	\$ -	\$ 7,646.08	\$ 47,414
11-51310-00-070800-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 6,428.10	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51315-00-070800-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 5,590.00	\$ 8,180.00	\$ -
11-51320-00-070800-2000 ADJUNCT FALL & SPRING	\$ 18,020.10	\$ 23,092.80	\$ 25,720.11	\$ 46,470.36	\$ -
11-51325-00-070800-2000 FT OVERLOAD FALL & SPRING	\$ 223.40	\$ 679.91	\$ 11,186.64	\$ 7,650.00	\$ -
11-51330-00-070800-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 649.89	\$ -	\$ -
11-51345-00-070800-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 15,300.00	\$ -
11-51497-00-070800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 372.32	\$ 5,996.24	\$ 20,977.36	\$ 19,891.80	\$ -
11-52190-00-070800-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 32.99	\$ -
11-52210-00-070800-2000 CLASS INSTRUCTIONAL AIDES	\$ 65,896.00	\$ 73,368.00	\$ 81,200.00	\$ 90,728.00	\$ 92,396
11-53111-00-070800-2000 STRS INSTRUCTORS	\$ 1,058.08	\$ 7,688.24	\$ 18,760.86	\$ 24,205.83	\$ -
11-53130-00-070800-2000 STRS OTHER CERTIFICATED	\$ -	\$ 5,018.33	\$ 4,006.67	\$ 5,259.78	\$ -
11-53211-00-070800-2000 PERS INSTRUCTORS	\$ 15,924.96	\$ -	\$ -	\$ -	\$ -
11-53212-00-070800-2000 PERS INSTRUCTIONAL AIDES	\$ 13,640.48	\$ 16,808.60	\$ 20,600.50	\$ 24,206.28	\$ -
11-53230-00-070800-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 10,616.64	\$ -	\$ -	\$ -	\$ -
11-53311-00-070800-2000 OASDHI INSTRUCTORS	\$ 4,783.62	\$ -	\$ 241.36	\$ -	\$ -
11-53312-00-070800-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,072.30	\$ 4,535.56	\$ 5,021.14	\$ 5,610.17	\$ -
11-53320-00-070800-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 2.04	\$ -
11-53330-00-070800-2000 OASDHI OTHER CERTIFICATED E	\$ 3,202.96	\$ -	\$ -	\$ -	\$ -
11-53351-00-070800-2000 MEDICARE INSTRUCTORS	\$ 1,380.05	\$ 912.87	\$ 1,793.41	\$ 2,604.63	\$ -
11-53352-00-070800-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 952.38	\$ 1,060.77	\$ 1,174.30	\$ 1,312.06	\$ -
11-53360-00-070800-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 0.47	\$ -
11-53370-00-070800-2000 MEDICARE OTHER CERTIFICATED	\$ 749.08	\$ 416.81	\$ 304.16	\$ 399.31	\$ -
11-53411-00-070800-2000 H/W INSTRUCTORS	\$ 5,788.56	\$ 12,263.35	\$ 19,964.81	\$ 24,280.19	\$ -
11-53412-00-070800-2000 H/W INSTRUCTIONAL AIDES	\$ 8,964.30	\$ 8,697.39	\$ 9,471.10	\$ 10,079.62	\$ -
11-53430-00-070800-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,859.07	\$ 5,262.65	\$ -	\$ 1,404.57	\$ -
11-53511-00-070800-2000 SUI INSTRUCTORS	\$ 136.70	\$ 314.79	\$ 553.98	\$ 89.86	\$ -
11-53512-00-070800-2000 SUI INSTRUCTIONAL AIDES	\$ 67.97	\$ 354.15	\$ 388.58	\$ 45.27	\$ -
11-53520-00-070800-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 0.02	\$ -
11-53531-00-070800-2000 SUI OTHER CERTIFICATED	\$ 76.25	\$ 143.72	\$ 104.90	\$ 13.70	\$ -
11-53611-00-070800-2000 W/C INSTRUCTORS	\$ 2,055.80	\$ 1,404.91	\$ 2,604.03	\$ 3,790.26	\$ -
11-53612-00-070800-2000 W/C INSTRUCTIONAL AIDES	\$ 1,423.36	\$ 1,504.02	\$ 1,697.07	\$ 1,914.38	\$ -
11-53620-00-070800-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 0.67	\$ -
11-53630-00-070800-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,115.87	\$ 607.97	\$ 438.43	\$ 581.05	\$ -
11-53811-00-070800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 458.98	\$ 923.70	\$ 899.16	\$ 2,115.93	\$ -
11-65650-00-070800-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 170.76	\$ -	\$ -	\$ 2,000
11-65830-00-070800-2000 ONLINE TRAINING	\$ 900.00	\$ 300.00	\$ 900.00	\$ 900.00	\$ -
11-66210-00-070800-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ -	\$ 3,500

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-66450-00-070800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 10,749.29	\$ 6,000
11-66455-00-070800-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Total for ACTIVITY 070800(COMPUTER NETWORKIN	\$ 293,959.23	\$ 239,947.13	\$ 315,694.86	\$ 417,494.63	\$ 314,955
11-51320-00-080100-2000 ADJUNCT FALL & SPRING	\$ 5,296.27	\$ 7,994.20	\$ 8,844.90	\$ 16,660.17	\$ -
11-53111-00-080100-2000 STRS INSTRUCTORS	\$ 859.59	\$ 1,352.58	\$ 1,680.82	\$ 3,182.11	\$ -
11-53351-00-080100-2000 MEDICARE INSTRUCTORS	\$ 76.81	\$ 115.93	\$ 128.25	\$ 241.56	\$ -
11-53511-00-080100-2000 SUI INSTRUCTORS	\$ 3.38	\$ 40.00	\$ 40.41	\$ 8.35	\$ -
11-53611-00-080100-2000 W/C INSTRUCTORS	\$ 114.39	\$ 163.88	\$ 184.87	\$ 351.52	\$ -
Total for ACTIVITY 080100(EDUCATION, GENERAL	\$ 6,350.44	\$ 9,666.59	\$ 10,879.25	\$ 20,443.71	\$ -
11-51192-00-080110-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 31,968.36	\$ 32,687
11-51395-00-080110-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 7,200.00	\$ 26,704
11-53111-00-080110-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 7,481.10	\$ -
11-53351-00-080110-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 574.74	\$ -
11-53411-00-080110-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ -	\$ 3,258.44	\$ -
11-53511-00-080110-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 19.56	\$ -
11-53611-00-080110-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 826.45	\$ -
11-53711-00-080110-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ -	\$ 466.80	\$ -
Total for ACTIVITY 080110(CENTER FOR TEACHIN	\$ -	\$ -	\$ -	\$ 51,795.45	\$ 59,391
11-51110-00-083500-2000 FT INSTRUCTIONAL SALARIES	\$ 1,027,644.13	\$ 1,188,481.19	\$ 1,384,700.60	\$ 1,502,551.84	\$ 1,337,815
11-51225-00-083500-2000 AC.ADMIN (DIVISION DEANS)	\$ 72,345.60	\$ 142,133.50	\$ 101,727.47	\$ 76,324.16	\$ 189,228
11-51290-00-083500-2000 DEPT. CHAIR REASSIGN TIME	\$ 81,362.40	\$ 27,902.28	\$ 9,460.86	\$ 19,163.16	\$ 90,778
11-51310-00-083500-2000 ADJUNCT SUMMER SCHOOL	\$ 10,181.24	\$ 41,170.23	\$ 62,199.28	\$ 70,215.62	\$ -
11-51315-00-083500-2000 FT SUMMER SCHOOL	\$ 59,241.89	\$ 98,421.56	\$ 91,983.22	\$ 113,935.50	\$ -
11-51320-00-083500-2000 ADJUNCT FALL & SPRING	\$ 100,390.87	\$ 263,507.70	\$ 345,284.03	\$ 437,132.24	\$ -
11-51321-00-083500-2000 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 161.04	\$ -
11-51325-00-083500-2000 FT OVERLOAD FALL & SPRING	\$ 38,518.91	\$ 164,465.48	\$ 204,644.85	\$ 201,441.78	\$ -
11-51326-00-083500-2000 NONCREDIT FT, FALL/SPRING	\$ -	\$ 11,267.09	\$ 14,280.00	\$ -	\$ -
11-51330-00-083500-2000 ADJUNCT SUBSTITUTE	\$ 76.35	\$ 2,342.36	\$ 5,616.52	\$ 4,211.43	\$ -
11-51335-00-083500-2000 FT SUBSTITUTE	\$ 120.45	\$ 840.00	\$ 4,130.58	\$ 1,973.70	\$ -
11-51340-00-083500-2000 ADJUNCT WINTER INTERCESSION	\$ 1,013.19	\$ 7,039.87	\$ 16,250.54	\$ 20,077.07	\$ -
11-51345-00-083500-2000 FT WINTER INTERCESSION	\$ 43,752.15	\$ 54,406.80	\$ 52,530.00	\$ 61,965.00	\$ -
11-51395-00-083500-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.00	\$ 6,000.48	\$ 6,394.52	\$ 4,262.40	\$ -
11-51497-00-083500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 5,345.87	\$ 24,276.00	\$ 31,040.16	\$ 30,600.00	\$ -
11-52120-00-083500-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 83,917.00	\$ 100,568.00	\$ 102,664

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52190-00-083500-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 4,887.48	\$ 17,565.14	\$ -
11-52410-00-083500-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 326.63	\$ -
11-53111-00-083500-2000 STRS INSTRUCTORS	\$ 192,102.35	\$ 265,302.35	\$ 354,001.04	\$ 377,900.86	\$ -
11-53130-00-083500-2000 STRS OTHER CERTIFICATED	\$ 25,698.62	\$ 8,828.52	\$ 7,735.92	\$ 9,504.85	\$ -
11-53220-00-083500-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 21,289.75	\$ 29,506.93	\$ -
11-53230-00-083500-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 32,562.80	\$ 25,808.22	\$ 20,363.27	\$ -
11-53311-00-083500-2000 OASDHI INSTRUCTORS	\$ 534.54	\$ 403.31	\$ 871.21	\$ -	\$ -
11-53320-00-083500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 5,482.99	\$ 7,226.57	\$ -
11-53330-00-083500-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 8,812.03	\$ 5,593.29	\$ 4,732.06	\$ -
11-53351-00-083500-2000 MEDICARE INSTRUCTORS	\$ 18,278.81	\$ 25,907.13	\$ 30,654.24	\$ 33,631.89	\$ -
11-53360-00-083500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 1,282.34	\$ 1,690.07	\$ -
11-53370-00-083500-2000 MEDICARE OTHER CERTIFICATED	\$ 2,375.79	\$ 2,830.96	\$ 2,066.18	\$ 1,836.02	\$ -
11-53411-00-083500-2000 H/W INSTRUCTORS	\$ 123,532.34	\$ 139,761.19	\$ 186,930.54	\$ 196,939.07	\$ -
11-53420-00-083500-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 8,890.50	\$ 9,526.52	\$ -
11-53430-00-083500-2000 H/W OTHER CERTIFICATED EMPL	\$ 640.08	\$ 17,870.83	\$ 9,250.28	\$ 5,900.95	\$ -
11-53511-00-083500-2000 SUI INSTRUCTORS	\$ 2,008.03	\$ 9,125.30	\$ 9,997.59	\$ 1,198.81	\$ -
11-53520-00-083500-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 424.81	\$ 58.29	\$ -
11-53531-00-083500-2000 SUI OTHER CERTIFICATED	\$ 242.13	\$ 971.51	\$ 704.54	\$ 63.05	\$ -
11-53611-00-083500-2000 W/C INSTRUCTORS	\$ 27,754.90	\$ 37,677.68	\$ 45,774.46	\$ 51,018.21	\$ -
11-53612-00-083500-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 6.89	\$ -
11-53620-00-083500-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,856.02	\$ 2,492.59	\$ -
11-53630-00-083500-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,435.60	\$ 3,983.37	\$ 2,972.56	\$ 2,660.51	\$ -
11-53711-00-083500-2000 CIL INSTRUCTORS	\$ 13,200.00	\$ 11,066.80	\$ 7,280.08	\$ 7,466.80	\$ -
11-53730-00-083500-2000 CIL OTHER CERTIFICATED EMPL	\$ 4,974.13	\$ 933.20	\$ 319.92	\$ 533.20	\$ -
11-53811-00-083500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,384.86	\$ 9,270.75	\$ 12,424.40	\$ 17,524.35	\$ -
11-64550-00-083500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,828.44	\$ 1,287.03	\$ 1,339.57	\$ 1,570.83	\$ 1,500
11-65650-00-083500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,188.91	\$ 846.69	\$ 2,461.35	\$ 5,664.46	\$ 5,000
11-65810-00-083500-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 1,800.00	\$ -
11-66450-00-083500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 1,719.66	\$ -	\$ -	\$ -
11-66475-00-083500-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,925.21	\$ -	\$ 343.95	\$ -
Total for ACTIVITY 083500(PHYSICAL EDUCATION)	\$ 1,865,172.58	\$ 2,614,340.86	\$ 3,164,458.91	\$ 3,453,635.71	\$ 1,726,985
11-51110-00-083600-2000 FT INSTRUCTIONAL SALARIES	\$ 10,743.65	\$ -	\$ 13,725.68	\$ 29,485.06	\$ -
11-51290-00-083600-2000 DEPT. CHAIR REASSIGN TIME	\$ 21,487.25	\$ -	\$ 1,966.02	\$ -	\$ -
11-51315-00-083600-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 2,039.40	\$ -
11-51320-00-083600-2000 ADJUNCT FALL & SPRING	\$ 1,075.76	\$ 7,499.50	\$ 4,225.86	\$ 8,515.68	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51325-00-083600-2000 FT OVERLOAD FALL & SPRING	\$ 4,080.00	\$ 13,055.78	\$ 1,071.25	\$ 12,240.12	\$ -
11-51497-00-083600-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ 8,567.56	\$ 9,143.40	\$ 18,360.22	\$ -
11-53111-00-083600-2000 STRS INSTRUCTORS	\$ 2,394.06	\$ 2,843.46	\$ 2,856.07	\$ 8,359.08	\$ -
11-53130-00-083600-2000 STRS OTHER CERTIFICATED	\$ 3,470.21	\$ 1,449.71	\$ 2,121.89	\$ 3,506.79	\$ -
11-53311-00-083600-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 93.07	\$ -
11-53351-00-083600-2000 MEDICARE INSTRUCTORS	\$ 228.98	\$ 298.03	\$ 274.82	\$ 756.09	\$ -
11-53370-00-083600-2000 MEDICARE OTHER CERTIFICATED	\$ 306.25	\$ 124.23	\$ 160.92	\$ 266.23	\$ -
11-53411-00-083600-2000 H/W INSTRUCTORS	\$ 2,774.34	\$ -	\$ 2,849.05	\$ 4,715.69	\$ -
11-53430-00-083600-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,754.93	\$ -	\$ 283.57	\$ -	\$ -
11-53511-00-083600-2000 SUI INSTRUCTORS	\$ 28.79	\$ 102.78	\$ 81.62	\$ 26.15	\$ -
11-53531-00-083600-2000 SUI OTHER CERTIFICATED	\$ 31.42	\$ 42.83	\$ 55.51	\$ 9.20	\$ -
11-53611-00-083600-2000 W/C INSTRUCTORS	\$ 343.35	\$ 421.39	\$ 397.66	\$ 1,103.02	\$ -
11-53630-00-083600-2000 W/C OTHER CERTIFICATED EMPL	\$ 464.11	\$ 175.65	\$ 232.19	\$ 387.41	\$ -
11-53811-00-083600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 43.01	\$ 149.99	\$ 161.83	\$ 280.57	\$ -
Total for ACTIVITY 083600(RECREATION)	\$ 52,226.11	\$ 34,730.91	\$ 39,607.34	\$ 90,143.78	\$ -
11-51110-00-085000-2000 FT INSTRUCTIONAL SALARIES	\$ 134,947.20	\$ 121,344.00	\$ 139,289.46	\$ 145,124.52	\$ 146,676
11-51290-00-085000-2000 DEPT. CHAIR REASSIGN TIME	\$ 3,577.58	\$ 34,779.58	\$ 43,245.60	\$ 49,269.76	\$ 89,438
11-51310-00-085000-2000 ADJUNCT SUMMER SCHOOL	\$ 38,846.09	\$ 43,174.98	\$ 41,335.06	\$ 10,910.31	\$ -
11-51320-00-085000-2000 ADJUNCT FALL & SPRING	\$ 175,844.09	\$ 136,444.91	\$ 129,084.06	\$ 119,170.08	\$ -
11-51325-00-085000-2000 FT OVERLOAD FALL & SPRING	\$ 5,737.84	\$ 11,221.10	\$ 3,459.63	\$ -	\$ -
11-51330-00-085000-2000 ADJUNCT SUBSTITUTE	\$ 99.64	\$ 238.63	\$ 200.39	\$ 640.31	\$ -
11-51335-00-085000-2000 FT SUBSTITUTE	\$ 541.40	\$ -	\$ -	\$ 540.00	\$ -
11-51340-00-085000-2000 ADJUNCT WINTER INTERCESSION	\$ 10,367.96	\$ 9,661.44	\$ 10,778.68	\$ 6,503.52	\$ -
11-51390-00-085000-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 4,000.08	\$ 2,066.00	\$ -	\$ -
11-51497-00-085000-2000 DEPARTMENT CHAIR COMPENSATI	\$ 19,412.31	\$ 8,567.56	\$ 8,820.75	\$ 7,651.47	\$ -
11-53111-00-085000-2000 STRS INSTRUCTORS	\$ 39,480.12	\$ 37,629.39	\$ 41,186.02	\$ 39,865.73	\$ -
11-53130-00-085000-2000 STRS OTHER CERTIFICATED	\$ 3,716.84	\$ 7,333.97	\$ 9,945.00	\$ 10,871.30	\$ -
11-53311-00-085000-2000 OASDHI INSTRUCTORS	\$ 4.03	\$ -	\$ -	\$ -	\$ -
11-53351-00-085000-2000 MEDICARE INSTRUCTORS	\$ 5,276.92	\$ 4,678.50	\$ 4,712.80	\$ 4,101.87	\$ -
11-53370-00-085000-2000 MEDICARE OTHER CERTIFICATED	\$ 332.49	\$ 625.53	\$ 751.57	\$ 822.07	\$ -
11-53411-00-085000-2000 H/W INSTRUCTORS	\$ 28,245.50	\$ 24,652.26	\$ 26,349.68	\$ 25,590.61	\$ -
11-53430-00-085000-2000 H/W OTHER CERTIFICATED EMPL	\$ 791.73	\$ 6,174.20	\$ 7,107.21	\$ 9,528.28	\$ -
11-53511-00-085000-2000 SUI INSTRUCTORS	\$ 626.65	\$ 1,613.24	\$ 1,463.23	\$ 141.45	\$ -
11-53531-00-085000-2000 SUI OTHER CERTIFICATED	\$ 14.93	\$ 215.77	\$ 249.66	\$ 28.48	\$ -
11-53611-00-085000-2000 W/C INSTRUCTORS	\$ 7,913.94	\$ 6,684.74	\$ 6,817.79	\$ 5,969.00	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53630-00-085000-2000 W/C OTHER CERTIFICATED EMPL	\$ 496.57	\$ 888.60	\$ 1,088.20	\$ 1,198.57	\$ -
11-53811-00-085000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,548.75	\$ 4,147.65	\$ 3,483.46	\$ 2,600.46	\$ -
11-64100-00-085000-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 450
11-64230-00-085000-2000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 98.50	\$ 450
11-64410-00-085000-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 450
11-64550-00-085000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 761.90	\$ 559.35	\$ -
11-65120-00-085000-2000 LECTURERS	\$ -	\$ -	\$ -	\$ -	\$ 100
11-66475-00-085000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 848.38	\$ -
Total for ACTIVITY 085000(AMERICAN SIGN LANG	\$ 481,822.58	\$ 464,076.13	\$ 482,196.15	\$ 442,034.02	\$ 237,564
11-51110-00-090100-2000 FT INSTRUCTIONAL SALARIES	\$ 37,346.40	\$ 43,458.12	\$ 45,773.50	\$ 79,855.30	\$ 51,970
11-51290-00-090100-2000 DEPT. CHAIR REASSIGN TIME	\$ 87,141.60	\$ 36,303.48	\$ 4,897.14	\$ 21,011.90	\$ 51,970
11-51310-00-090100-2000 ADJUNCT SUMMER SCHOOL	\$ 263.56	\$ -	\$ -	\$ -	\$ -
11-51315-00-090100-2000 FT SUMMER SCHOOL	\$ 8,122.93	\$ 2,261.95	\$ -	\$ 5,178.60	\$ -
11-51320-00-090100-2000 ADJUNCT FALL & SPRING	\$ 80,237.46	\$ 51,584.05	\$ 65,312.00	\$ 73,139.94	\$ -
11-51325-00-090100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 1,479.00	\$ -	\$ -
11-51497-00-090100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 1,787.12	\$ 18,564.00	\$ 7,361.00	\$ 10,710.00	\$ -
11-52410-00-090100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 800
11-53111-00-090100-2000 STRS INSTRUCTORS	\$ 7,594.91	\$ 8,908.13	\$ 9,789.89	\$ 16,241.55	\$ -
11-53130-00-090100-2000 STRS OTHER CERTIFICATED	\$ 14,375.26	\$ 9,283.42	\$ 2,341.26	\$ 6,058.91	\$ -
11-53311-00-090100-2000 OASDHI INSTRUCTORS	\$ 2,900.20	\$ 1,993.45	\$ 2,807.95	\$ 2,881.30	\$ -
11-53351-00-090100-2000 MEDICARE INSTRUCTORS	\$ 1,826.62	\$ 1,410.87	\$ 1,633.23	\$ 2,293.47	\$ -
11-53370-00-090100-2000 MEDICARE OTHER CERTIFICATED	\$ 1,289.44	\$ 795.57	\$ 177.72	\$ 459.97	\$ -
11-53411-00-090100-2000 H/W INSTRUCTORS	\$ 7,166.25	\$ 7,356.18	\$ 7,713.44	\$ 14,998.59	\$ -
11-53430-00-090100-2000 H/W OTHER CERTIFICATED EMPL	\$ 16,721.11	\$ 7,271.11	\$ 801.16	\$ 4,551.53	\$ -
11-53511-00-090100-2000 SUI INSTRUCTORS	\$ 217.89	\$ 486.49	\$ 529.08	\$ 79.03	\$ -
11-53531-00-090100-2000 SUI OTHER CERTIFICATED	\$ 130.14	\$ 274.36	\$ 61.22	\$ 15.87	\$ -
11-53611-00-090100-2000 W/C INSTRUCTORS	\$ 2,720.99	\$ 1,994.65	\$ 2,352.61	\$ 3,337.48	\$ -
11-53630-00-090100-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,920.94	\$ 1,124.81	\$ 256.15	\$ 669.33	\$ -
11-53711-00-090100-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 80.04	\$ -	\$ -
11-53811-00-090100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,289.31	\$ 500.02	\$ 630.12	\$ 1,285.61	\$ -
11-65650-00-090100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 1,941.81	\$ 2,210.91	\$ 2,000
11-66475-00-090100-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 2,979.10	\$ -
Total for ACTIVITY 090100(ENGINEERING, GENER	\$ 273,052.13	\$ 193,570.66	\$ 155,938.32	\$ 247,958.39	\$ 106,740
11-51110-00-093400-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 12,981.60	\$ -	\$ -	\$ -
11-51290-00-093400-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 35,561

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51315-00-093400-2000 FT SUMMER SCHOOL	\$ -	\$ 4,673.76	\$ 10,507.48	\$ 8,020.00	\$ -
11-51320-00-093400-2000 ADJUNCT FALL & SPRING	\$ 1,060.46	\$ -	\$ -	\$ -	\$ -
11-51325-00-093400-2000 FT OVERLOAD FALL & SPRING	\$ 372.28	\$ 679.91	\$ -	\$ -	\$ -
11-53111-00-093400-2000 STRS INSTRUCTORS	\$ 171.26	\$ 3,102.32	\$ 2,006.94	\$ 1,531.88	\$ -
11-53311-00-093400-2000 OASDHI INSTRUCTORS	\$ 23.08	\$ -	\$ -	\$ -	\$ -
11-53351-00-093400-2000 MEDICARE INSTRUCTORS	\$ 20.78	\$ 259.26	\$ 152.36	\$ 116.30	\$ -
11-53411-00-093400-2000 H/W INSTRUCTORS	\$ -	\$ 2,648.36	\$ -	\$ -	\$ -
11-53511-00-093400-2000 SUI INSTRUCTORS	\$ 0.73	\$ 89.40	\$ 27.38	\$ 4.01	\$ -
11-53611-00-093400-2000 W/C INSTRUCTORS	\$ 30.95	\$ 375.91	\$ 219.61	\$ 169.23	\$ -
11-64310-00-093400-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,067.61	\$ -	\$ 9,000
11-65810-00-093400-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-66450-00-093400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 632.90	\$ 6,491.30	\$ -
Total for ACTIVITY 093400(ELECTRONICS AND EL	\$ 1,679.54	\$ 24,810.52	\$ 15,614.28	\$ 16,332.72	\$ 45,561
11-51290-00-094800-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 63,810
11-51310-00-094800-2000 ADJUNCT SUMMER SCHOOL	\$ 3,777.87	\$ 3,590.49	\$ 926.10	\$ -	\$ -
11-51315-00-094800-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 3,354.00	\$ 1,080.00	\$ -
11-51320-00-094800-2000 ADJUNCT FALL & SPRING	\$ 20,392.97	\$ 18,026.66	\$ 14,116.26	\$ -	\$ -
11-51325-00-094800-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ 5,309.16	\$ -
11-51330-00-094800-2000 ADJUNCT SUBSTITUTE	\$ 715.91	\$ 1,018.71	\$ 1,855.78	\$ 3,487.26	\$ -
11-51335-00-094800-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 946.00	\$ -	\$ -
11-51340-00-094800-2000 ADJUNCT WINTER INTERCESSION	\$ 3,843.87	\$ 3,498.60	\$ 184.11	\$ 5,078.07	\$ -
11-51345-00-094800-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ 4,386.00	\$ -	\$ -
11-51490-00-094800-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 2,332.40	\$ -	\$ 4,548.69	\$ -
11-51497-00-094800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 17,024.85	\$ 11,378.96	\$ 13,646.43	\$ 13,586.86	\$ -
11-52210-00-094800-2000 CLASS INSTRUCTIONAL AIDES	\$ 42,047.16	\$ 28,697.65	\$ 36,396.26	\$ 61,825.13	\$ 64,809
11-52410-00-094800-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 8,993.50	\$ -	\$ -	\$ -	\$ 3,000
11-52420-00-094800-2000 SHORT TERM EMPLOYEES-INSTR	\$ 7,038.76	\$ 12,765.50	\$ 33,974.50	\$ 27,660.97	\$ 39,000
11-53111-00-094800-2000 STRS INSTRUCTORS	\$ 774.53	\$ -	\$ 4,196.66	\$ 2,190.28	\$ -
11-53130-00-094800-2000 STRS OTHER CERTIFICATED	\$ 2,756.69	\$ 1,925.28	\$ 2,606.38	\$ 2,595.11	\$ -
11-53212-00-094800-2000 PERS INSTRUCTIONAL AIDES	\$ 8,703.76	\$ 6,546.77	\$ 8,770.06	\$ 16,494.90	\$ -
11-53311-00-094800-2000 OASDHI INSTRUCTORS	\$ 464.97	\$ 469.21	\$ 38.09	\$ -	\$ -
11-53312-00-094800-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,936.79	\$ 2,517.46	\$ 4,359.75	\$ 5,548.17	\$ -
11-53330-00-094800-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ -	\$ 282.02	\$ -
11-53351-00-094800-2000 MEDICARE INSTRUCTORS	\$ 416.59	\$ 378.95	\$ 373.63	\$ 216.86	\$ -
11-53352-00-094800-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 686.79	\$ 588.78	\$ 1,019.66	\$ 1,297.53	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53370-00-094800-2000 MEDICARE OTHER CERTIFICATED	\$ 246.88	\$ 198.83	\$ 197.88	\$ 262.97	\$ -
11-53412-00-094800-2000 H/W INSTRUCTIONAL AIDES	\$ 11,968.20	\$ 6,073.76	\$ 4,547.07	\$ 10,839.83	\$ -
11-53511-00-094800-2000 SUI INSTRUCTORS	\$ 75.89	\$ 130.65	\$ 98.83	\$ 7.47	\$ -
11-53512-00-094800-2000 SUI INSTRUCTIONAL AIDES	\$ 55.92	\$ 195.35	\$ 332.30	\$ 44.75	\$ -
11-53531-00-094800-2000 SUI OTHER CERTIFICATED	\$ 8.49	\$ 68.56	\$ 68.26	\$ 9.06	\$ -
11-53611-00-094800-2000 W/C INSTRUCTORS	\$ 620.63	\$ 535.78	\$ 538.55	\$ 315.57	\$ -
11-53612-00-094800-2000 W/C INSTRUCTIONAL AIDES	\$ 1,254.49	\$ 850.01	\$ 1,470.94	\$ 1,888.11	\$ -
11-53630-00-094800-2000 W/C OTHER CERTIFICATED EMPL	\$ 367.75	\$ 281.06	\$ 285.20	\$ 382.67	\$ -
11-53811-00-094800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 794.16	\$ 742.68	\$ (8.05)	\$ 139.49	\$ -
11-53830-00-094800-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 93.30	\$ -	\$ -	\$ -
11-64310-00-094800-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 576.70	\$ -
11-64511-00-094800-2000 UNIFORM PURCHASES	\$ -	\$ -	\$ -	\$ 189.44	\$ -
11-64550-00-094800-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 537.17	\$ -	\$ 60
11-65130-00-094800-2000 CONTRACT SERVICES	\$ 6,245.81	\$ 3,638.35	\$ 53,725.25	\$ 2,152.47	\$ 10,250
11-65210-00-094800-2000 MILEAGE	\$ -	\$ -	\$ 281.65	\$ 423.91	\$ 100
11-65310-00-094800-2000 MEMBERSHIPS	\$ 170.00	\$ -	\$ -	\$ -	\$ -
11-65550-00-094800-2000 LAUNDRY & CLEANING	\$ 71.07	\$ 404.08	\$ -	\$ -	\$ 1,900
11-65650-00-094800-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 1,002.41	\$ 3,174.75	\$ 195.00	\$ 2,250
11-65660-00-094800-2000 GROUNDS MAINTENANCE/REPAIRS	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -
11-65810-00-094800-2000 SOFTWARE LICENSING	\$ -	\$ 2,655.02	\$ -	\$ 1,223.66	\$ -
11-65890-00-094800-2000 OTHER EXPENSES	\$ 142.15	\$ -	\$ -	\$ 335.00	\$ -
11-66425-00-094800-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 4,400.00	\$ -	\$ -	\$ -
11-66450-00-094800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,514.78	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 094800(AUTOMOTIVE TECHNOL	\$ 145,311.23	\$ 115,005.26	\$ 196,399.47	\$ 170,187.11	\$ 185,179
11-51110-00-095200-2000 FT INSTRUCTIONAL SALARIES	\$ 4,171.20	\$ 18,945.00	\$ 52,803.53	\$ 126,436.44	\$ 5,800
11-51315-00-095200-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 1,720.80	\$ -
11-51320-00-095200-2000 ADJUNCT FALL & SPRING	\$ 20,418.70	\$ 16,635.30	\$ 16,584.56	\$ 10,024.89	\$ -
11-51325-00-095200-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 2,856.00	\$ 3,059.10	\$ -
11-52420-00-095200-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 7,762.50	\$ 35,000
11-53111-00-095200-2000 STRS INSTRUCTORS	\$ 673.68	\$ 3,205.62	\$ 11,390.87	\$ 24,018.68	\$ -
11-53211-00-095200-2000 PERS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1,336.39	\$ -
11-53311-00-095200-2000 OASDHI INSTRUCTORS	\$ 316.06	\$ 248.80	\$ 11.54	\$ 338.77	\$ -
11-53312-00-095200-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 481.27	\$ -
11-53351-00-095200-2000 MEDICARE INSTRUCTORS	\$ 359.45	\$ 503.83	\$ 1,019.77	\$ 2,047.97	\$ -
11-53352-00-095200-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ -	\$ 112.55	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53411-00-095200-2000 H/W INSTRUCTORS	\$ 1.90	\$ 5,888.50	\$ 9,944.73	\$ 14,848.69	\$ -
11-53511-00-095200-2000 SUI INSTRUCTORS	\$ 34.33	\$ 173.52	\$ 345.25	\$ 70.64	\$ -
11-53512-00-095200-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 3.89	\$ -
11-53611-00-095200-2000 W/C INSTRUCTORS	\$ 531.16	\$ 729.40	\$ 1,509.91	\$ 2,980.24	\$ -
11-53612-00-095200-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 163.80	\$ -
11-53711-00-095200-2000 CIL INSTRUCTORS	\$ 200.00	\$ 40.00	\$ 200.00	\$ -	\$ -
11-53811-00-095200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 612.85	\$ 504.91	\$ 497.32	\$ 401.05	\$ -
11-64310-00-095200-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 10,912.90	\$ 1,000
11-64555-00-095200-2000 SUPPLIES-OTHER	\$ -	\$ -	\$ -	\$ -	\$ 5,000
11-65650-00-095200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 2,642.99	\$ 13,635.88	\$ 2,554.28	\$ 3,000
11-66450-00-095200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 9,234.38	\$ -
Total for ACTIVITY 095200(CONSTRUCTION CRAFT	\$ 27,319.33	\$ 49,517.87	\$ 110,799.36	\$ 218,509.23	\$ 49,800
11-51110-00-095300-2000 FT INSTRUCTIONAL SALARIES	\$ 20,775.00	\$ 23,308.32	\$ -	\$ 20,644.08	\$ 21,274
11-51310-00-095300-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ 1,093.48	\$ 1,975.43	\$ -	\$ -
11-51315-00-095300-2000 FT SUMMER SCHOOL	\$ 8,351.02	\$ 10,710.34	\$ 7,797.97	\$ 8,415.00	\$ -
11-51320-00-095300-2000 ADJUNCT FALL & SPRING	\$ 25,120.69	\$ 29,031.69	\$ 38,302.86	\$ 41,497.02	\$ -
11-51325-00-095300-2000 FT OVERLOAD FALL & SPRING	\$ 1,295.14	\$ 680.12	\$ 2,938.80	\$ -	\$ -
11-51330-00-095300-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 1,145.61	\$ -	\$ -
11-51345-00-095300-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 7,650.00	\$ -
11-51395-00-095300-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 4,262.40	\$ -
11-52310-00-095300-2000 COLLEGE ASSIST., NON-INSTR.	\$ 599.96	\$ -	\$ -	\$ -	\$ -
11-52410-00-095300-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 1,890.04	\$ 1,996.75	\$ -	\$ 497.00	\$ 10,032
11-52420-00-095300-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ 4,912.00	\$ 6,556.35	\$ -
11-53111-00-095300-2000 STRS INSTRUCTORS	\$ 4,922.37	\$ 5,870.85	\$ 2,625.30	\$ 7,825.74	\$ -
11-53311-00-095300-2000 OASDHI INSTRUCTORS	\$ 211.69	\$ 213.35	\$ 11.21	\$ -	\$ -
11-53312-00-095300-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 304.55	\$ 406.49	\$ -
11-53351-00-095300-2000 MEDICARE INSTRUCTORS	\$ 805.35	\$ 940.02	\$ 756.37	\$ 1,195.69	\$ -
11-53352-00-095300-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 71.23	\$ 95.06	\$ -
11-53411-00-095300-2000 H/W INSTRUCTORS	\$ 5,376.11	\$ 5,475.29	\$ -	\$ 3,609.16	\$ -
11-53511-00-095300-2000 SUI INSTRUCTORS	\$ 119.90	\$ 324.11	\$ 223.38	\$ 41.26	\$ -
11-53512-00-095300-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 24.56	\$ 3.27	\$ -
11-53611-00-095300-2000 W/C INSTRUCTORS	\$ 1,199.71	\$ 1,328.85	\$ 1,090.11	\$ 1,740.09	\$ -
11-53612-00-095300-2000 W/C INSTRUCTIONAL AIDES	\$ 40.82	\$ 40.94	\$ 102.67	\$ 148.81	\$ -
11-53620-00-095300-2000 W/C CLASSIFIED EMPLOYEES	\$ 12.96	\$ -	\$ -	\$ -	\$ -
11-53811-00-095300-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 868.25	\$ 1,067.27	\$ 1,522.24	\$ 1,660.06	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-66450-00-095300-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 373.90	\$ 6,975.15	\$ -
Total for ACTIVITY 095300(DRAFTING TECHNOLOG	\$ 71,589.01	\$ 82,081.38	\$ 64,178.19	\$ 113,222.63	\$ 31,306
11-52420-00-095305-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 10,249.00	\$ 40,000
11-53312-00-095305-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 635.44	\$ -
11-53352-00-095305-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ -	\$ 148.61	\$ -
11-53512-00-095305-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 5.13	\$ -
11-53612-00-095305-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 216.27	\$ -
Total for ACTIVITY 095305(ARCHITECTURE BACCA	\$ -	\$ -	\$ -	\$ 11,254.45	\$ 40,000
11-51110-00-095600-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ 87,130.34	\$ 115,140
11-51290-00-095600-2000 DEPT. CHAIR REASSIGN TIME	\$ 53,649.60	\$ 57,192.00	\$ 62,736.00	\$ 68,308.80	\$ 68,309
11-51310-00-095600-2000 ADJUNCT SUMMER SCHOOL	\$ 153.63	\$ -	\$ -	\$ -	\$ -
11-51320-00-095600-2000 ADJUNCT FALL & SPRING	\$ 20,566.36	\$ 31,929.69	\$ 48,483.84	\$ 45,920.40	\$ -
11-51330-00-095600-2000 ADJUNCT SUBSTITUTE	\$ 9.92	\$ -	\$ -	\$ 2,209.91	\$ -
11-52210-00-095600-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ -	\$ 32,566
11-52410-00-095600-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 13,400
11-52420-00-095600-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 222.00	\$ 619
11-53111-00-095600-2000 STRS INSTRUCTORS	\$ 746.80	\$ 2,673.18	\$ 985.24	\$ 20,660.79	\$ -
11-53130-00-095600-2000 STRS OTHER CERTIFICATED	\$ 8,664.48	\$ 9,677.04	\$ 11,982.36	\$ 13,046.98	\$ -
11-53311-00-095600-2000 OASDHI INSTRUCTORS	\$ 243.61	\$ 767.53	\$ 1,726.29	\$ 1,017.96	\$ -
11-53312-00-095600-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 13.76	\$ -
11-53351-00-095600-2000 MEDICARE INSTRUCTORS	\$ 300.59	\$ 462.97	\$ 703.05	\$ 1,961.43	\$ -
11-53352-00-095600-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ -	\$ 3.22	\$ -
11-53370-00-095600-2000 MEDICARE OTHER CERTIFICATED	\$ 777.92	\$ 829.26	\$ 909.70	\$ 990.49	\$ -
11-53411-00-095600-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ -	\$ 15,782.84	\$ -
11-53430-00-095600-2000 H/W OTHER CERTIFICATED EMPL	\$ 9,833.37	\$ 9,744.24	\$ 10,142.37	\$ 10,380.24	\$ -
11-53511-00-095600-2000 SUI INSTRUCTORS	\$ 19.39	\$ 159.61	\$ 228.75	\$ 67.64	\$ -
11-53512-00-095600-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 0.11	\$ -
11-53531-00-095600-2000 SUI OTHER CERTIFICATED	\$ 79.63	\$ 285.96	\$ 290.16	\$ 34.20	\$ -
11-53611-00-095600-2000 W/C INSTRUCTORS	\$ 447.75	\$ 654.54	\$ 1,013.33	\$ 2,854.13	\$ -
11-53612-00-095600-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 4.68	\$ -
11-53630-00-095600-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,158.84	\$ 1,172.46	\$ 1,311.23	\$ 1,441.31	\$ -
11-53811-00-095600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 487.95	\$ 150.06	\$ 615.22	\$ 306.18	\$ -
11-64310-00-095600-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 18,418.31	\$ -
11-65130-00-095600-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 25,000
11-65650-00-095600-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 950.00	\$ -	\$ 1,500

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 095600(MANUFACTURING TECH	\$ 97,139.84	\$ 115,698.54	\$ 142,077.54	\$ 290,775.72	\$ 256,534
11-51110-00-095650-2000 FT INSTRUCTIONAL SALARIES	\$ 186,470.40	\$ 154,782.00	\$ 210,151.20	\$ 260,575.79	\$ 152,641
11-51290-00-095650-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 42,894.00	\$ 7,252.80	\$ 8,538.60	\$ 85,386
11-51310-00-095650-2000 ADJUNCT SUMMER SCHOOL	\$ 16,103.72	\$ 18,852.63	\$ 28,259.50	\$ 40,339.94	\$ -
11-51315-00-095650-2000 FT SUMMER SCHOOL	\$ 6,455.07	\$ -	\$ -	\$ -	\$ -
11-51320-00-095650-2000 ADJUNCT FALL & SPRING	\$ 114,108.38	\$ 122,746.22	\$ 135,367.02	\$ 161,827.69	\$ -
11-51325-00-095650-2000 FT OVERLOAD FALL & SPRING	\$ 32,457.76	\$ 18,564.00	\$ 23,084.98	\$ 34,335.29	\$ -
11-51330-00-095650-2000 ADJUNCT SUBSTITUTE	\$ 133.17	\$ 635.67	\$ 4,266.67	\$ 2,661.68	\$ -
11-51335-00-095650-2000 FT SUBSTITUTE	\$ 124.83	\$ 1,309.56	\$ 1,694.20	\$ 788.60	\$ -
11-51340-00-095650-2000 ADJUNCT WINTER INTERCESSION	\$ 4,469.38	\$ 3,602.13	\$ 4,019.32	\$ 4,777.68	\$ -
11-51497-00-095650-2000 DEPARTMENT CHAIR COMPENSATI	\$ 25,150.17	\$ 19,278.00	\$ 24,123.00	\$ 25,245.00	\$ -
11-52210-00-095650-2000 CLASS INSTRUCTIONAL AIDES	\$ 90,972.08	\$ 100,160.64	\$ 106,915.50	\$ 77,154.86	\$ 99,958
11-52410-00-095650-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 1,686.38	\$ 16,545.14	\$ 19,279.28	\$ -
11-52420-00-095650-2000 SHORT TERM EMPLOYEES-INSTR	\$ 10,268.82	\$ 2,177.50	\$ -	\$ 1,619.69	\$ 20,000
11-53111-00-095650-2000 STRS INSTRUCTORS	\$ 54,538.97	\$ 41,477.91	\$ 59,218.06	\$ 77,630.63	\$ -
11-53130-00-095650-2000 STRS OTHER CERTIFICATED	\$ 4,068.26	\$ 10,519.46	\$ 5,992.58	\$ 6,452.77	\$ -
11-53212-00-095650-2000 PERS INSTRUCTIONAL AIDES	\$ 18,682.24	\$ 22,771.62	\$ 27,046.44	\$ 20,346.42	\$ -
11-53311-00-095650-2000 OASDHI INSTRUCTORS	\$ 30.56	\$ 757.55	\$ 2,902.62	\$ 748.45	\$ -
11-53312-00-095650-2000 OASDHI INSTRUCTIONAL AIDES	\$ 6,347.93	\$ 6,436.92	\$ 6,768.04	\$ 5,050.38	\$ -
11-53351-00-095650-2000 MEDICARE INSTRUCTORS	\$ 5,223.07	\$ 4,647.15	\$ 5,899.21	\$ 7,370.30	\$ -
11-53352-00-095650-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,484.58	\$ 1,505.40	\$ 1,582.83	\$ 1,181.14	\$ -
11-53370-00-095650-2000 MEDICARE OTHER CERTIFICATED	\$ 364.67	\$ 901.53	\$ 454.98	\$ 489.85	\$ -
11-53411-00-095650-2000 H/W INSTRUCTORS	\$ 38,110.35	\$ 31,242.50	\$ 39,541.84	\$ 26,977.33	\$ -
11-53412-00-095650-2000 H/W INSTRUCTIONAL AIDES	\$ 8,383.70	\$ 8,266.31	\$ 8,890.50	\$ 5,638.68	\$ -
11-53430-00-095650-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 7,462.06	\$ 1,002.63	\$ 1,567.32	\$ -
11-53511-00-095650-2000 SUI INSTRUCTORS	\$ 542.99	\$ 1,602.38	\$ 1,845.34	\$ 252.68	\$ -
11-53512-00-095650-2000 SUI INSTRUCTIONAL AIDES	\$ 114.84	\$ 502.87	\$ 524.45	\$ 40.78	\$ -
11-53531-00-095650-2000 SUI OTHER CERTIFICATED	\$ 12.59	\$ 310.93	\$ 156.87	\$ 16.87	\$ -
11-53611-00-095650-2000 W/C INSTRUCTORS	\$ 7,782.87	\$ 6,570.06	\$ 8,503.36	\$ 10,661.96	\$ -
11-53612-00-095650-2000 W/C INSTRUCTIONAL AIDES	\$ 2,185.99	\$ 2,132.80	\$ 2,580.63	\$ 2,068.93	\$ -
11-53630-00-095650-2000 W/C OTHER CERTIFICATED EMPL	\$ 543.27	\$ 1,274.49	\$ 655.74	\$ 712.81	\$ -
11-53711-00-095650-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ -	\$ 2,800.00	\$ -
11-53811-00-095650-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,846.99	\$ 2,524.85	\$ 1,641.26	\$ 3,443.12	\$ -
11-64310-00-095650-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 22,238.32	\$ -	\$ -	\$ -
11-64331-00-095650-2000 ELECTRONIC RESOURCES	\$ 57.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-64410-00-095650-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 69.00	\$ 704.74	\$ 375.00	\$ -
11-64511-00-095650-2000 UNIFORM PURCHASES	\$ 765.79	\$ 333.74	\$ 835.52	\$ 929.28	\$ 650
11-64550-00-095650-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,654.48	\$ -	\$ 896.31	\$ 1,689.97	\$ 2,800
11-65130-00-095650-2000 CONTRACT SERVICES	\$ 742.60	\$ -	\$ -	\$ 3,397.82	\$ 12,100
11-65310-00-095650-2000 MEMBERSHIPS	\$ 1,294.00	\$ 1,030.00	\$ 1,644.00	\$ 1,358.00	\$ -
11-65340-00-095650-2000 PERMITS LICENSES AND FEES	\$ 2,200.08	\$ 463.92	\$ -	\$ -	\$ -
11-65650-00-095650-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 11,353.80	\$ 5,677.69	\$ 8,391.98	\$ 7,351.03	\$ 15,400
11-65890-00-095650-2000 OTHER EXPENSES	\$ 330.00	\$ -	\$ 473.16	\$ 36.25	\$ -
11-66425-00-095650-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 2,747.80	\$ -	\$ -
11-66450-00-095650-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 4,872.17	\$ -	\$ -
11-66455-00-095650-2000 SOFTWARE, INSTR (NON-GASB)	\$ 1,121.00	\$ 1,082.55	\$ 1,500.00	\$ 1,500.00	\$ -
Total for ACTIVITY 095650(WELDING AND CUTTIN	\$ 657,496.40	\$ 668,490.74	\$ 758,952.39	\$ 827,231.87	\$ 388,935
11-51110-00-095700-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ 121,399.79	\$ 125,628
11-51290-00-095700-2000 DEPT. CHAIR REASSIGN TIME	\$ 58,800.00	\$ 63,312.00	\$ 92,750.40	\$ 102,463.20	\$ 102,463
11-51310-00-095700-2000 ADJUNCT SUMMER SCHOOL	\$ 1,416.75	\$ -	\$ -	\$ -	\$ -
11-51315-00-095700-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 2,524.96	\$ 6,318.90	\$ -
11-51320-00-095700-2000 ADJUNCT FALL & SPRING	\$ 32,923.14	\$ 25,866.69	\$ 9,048.69	\$ 12,342.29	\$ -
11-51325-00-095700-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 13,158.00	\$ 3,060.00	\$ -
11-51340-00-095700-2000 ADJUNCT WINTER INTERCESSION	\$ 2,433.45	\$ -	\$ -	\$ -	\$ -
11-51395-00-095700-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 4,262.40	\$ -
11-53111-00-095700-2000 STRS INSTRUCTORS	\$ 71.00	\$ -	\$ 2,995.45	\$ 25,792.85	\$ -
11-53130-00-095700-2000 STRS OTHER CERTIFICATED	\$ 9,496.20	\$ 10,712.52	\$ 17,715.19	\$ 19,570.46	\$ -
11-53311-00-095700-2000 OASDHI INSTRUCTORS	\$ 1,026.17	\$ 764.38	\$ 43.25	\$ -	\$ -
11-53351-00-095700-2000 MEDICARE INSTRUCTORS	\$ 533.24	\$ 375.10	\$ 358.63	\$ 2,011.83	\$ -
11-53370-00-095700-2000 MEDICARE OTHER CERTIFICATED	\$ 852.60	\$ 898.34	\$ 1,285.10	\$ 1,465.03	\$ -
11-53411-00-095700-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ -	\$ 27,880.77	\$ -
11-53430-00-095700-2000 H/W OTHER CERTIFICATED EMPL	\$ 11,943.63	\$ 12,326.18	\$ 15,243.28	\$ 15,947.19	\$ -
11-53511-00-095700-2000 SUI INSTRUCTORS	\$ 52.67	\$ 129.32	\$ 108.73	\$ 69.41	\$ -
11-53531-00-095700-2000 SUI OTHER CERTIFICATED	\$ 87.22	\$ 309.76	\$ 410.50	\$ 50.52	\$ -
11-53611-00-095700-2000 W/C INSTRUCTORS	\$ 794.29	\$ 530.31	\$ 516.86	\$ 3,109.82	\$ -
11-53630-00-095700-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,270.08	\$ 1,297.92	\$ 1,938.48	\$ 2,161.94	\$ -
11-53811-00-095700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 908.12	\$ 541.54	\$ 217.96	\$ 493.69	\$ -
11-64100-00-095700-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 100
11-64310-00-095700-2000 INSTRUCTIONAL SUPPLIES	\$ (1,360.08)	\$ -	\$ -	\$ -	\$ -
11-64550-00-095700-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 294.92	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65650-00-095700-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 15.00	\$ -	\$ -	\$ -	\$ -
11-66450-00-095700-2000 NEW EQUIP. INSTR (NON-GASB)	\$ (1,018.17)	\$ -	\$ -	\$ -	\$ -
11-66480-00-095700-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total for ACTIVITY 095700(CONSTRUCTION MANAG	\$ 120,540.23	\$ 117,064.06	\$ 158,315.48	\$ 348,400.09	\$ 233,191
11-51110-00-095730-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ 113,736.00	\$ 93,590.12	\$ 131,472
11-51290-00-095730-2000 DEPT. CHAIR REASSIGN TIME	\$ 58,800.00	\$ 51,260.38	\$ 45,214.80	\$ 68,308.80	\$ 68,309
11-51310-00-095730-2000 ADJUNCT SUMMER SCHOOL	\$ 2,868.45	\$ 9,090.05	\$ 12,987.51	\$ 9,612.46	\$ -
11-51320-00-095730-2000 ADJUNCT FALL & SPRING	\$ 80,307.19	\$ 78,555.58	\$ 43,505.87	\$ 70,403.87	\$ -
11-51325-00-095730-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ 18,360.90	\$ -
11-51330-00-095730-2000 ADJUNCT SUBSTITUTE	\$ 70.24	\$ 450.32	\$ 23.72	\$ 2,913.90	\$ -
11-51395-00-095730-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 1,066.60	\$ 2,131.20	\$ -
11-51497-00-095730-2000 DEPARTMENT CHAIR COMPENSATI	\$ 111.68	\$ 4,284.00	\$ 8,772.00	\$ 4,590.00	\$ -
11-52420-00-095730-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 1,814.25	\$ 1,715.45	\$ 747.79	\$ 6,900
11-53111-00-095730-2000 STRS INSTRUCTORS	\$ -	\$ 580.30	\$ 21,965.02	\$ 21,789.71	\$ -
11-53130-00-095730-2000 STRS OTHER CERTIFICATED	\$ 9,515.30	\$ 9,397.97	\$ 10,311.69	\$ 13,923.62	\$ -
11-53311-00-095730-2000 OASDHI INSTRUCTORS	\$ 25.36	\$ 711.64	\$ 41.18	\$ 238.42	\$ -
11-53312-00-095730-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 112.48	\$ 106.35	\$ 46.36	\$ -
11-53351-00-095730-2000 MEDICARE INSTRUCTORS	\$ 1,207.06	\$ 1,277.37	\$ 2,484.17	\$ 2,856.67	\$ -
11-53352-00-095730-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 26.31	\$ 24.89	\$ 10.83	\$ -
11-53370-00-095730-2000 MEDICARE OTHER CERTIFICATED	\$ 854.22	\$ 787.93	\$ 754.44	\$ 1,043.23	\$ -
11-53411-00-095730-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ 20,097.31	\$ 22,025.45	\$ -
11-53430-00-095730-2000 H/W OTHER CERTIFICATED EMPL	\$ 11,943.73	\$ 10,403.35	\$ 7,095.21	\$ 10,631.37	\$ -
11-53511-00-095730-2000 SUI INSTRUCTORS	\$ 144.92	\$ 440.42	\$ 778.76	\$ 98.53	\$ -
11-53512-00-095730-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 9.07	\$ 8.13	\$ 0.38	\$ -
11-53531-00-095730-2000 SUI OTHER CERTIFICATED	\$ 87.28	\$ 271.74	\$ 249.32	\$ 36.01	\$ -
11-53611-00-095730-2000 W/C INSTRUCTORS	\$ 1,798.19	\$ 1,805.94	\$ 3,580.65	\$ 4,156.92	\$ -
11-53612-00-095730-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 37.20	\$ 35.87	\$ 15.77	\$ -
11-53630-00-095730-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,272.49	\$ 1,138.64	\$ 1,128.33	\$ 1,538.15	\$ -
11-53811-00-095730-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,313.42	\$ 2,927.55	\$ 2,206.29	\$ 3,163.39	\$ -
11-64310-00-095730-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,219.20	\$ -	\$ 6,609.90	\$ -
11-65620-00-095730-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 3,372.60	\$ -	\$ -	\$ -
11-65650-00-095730-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 2,922.85	\$ 1,232.88	\$ 2,869.31	\$ 1,600
11-66450-00-095730-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 546.40	\$ -
11-66475-00-095730-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,353.84	\$ -	\$ 4,000
Total for ACTIVITY 095730(SURVEYING)	\$ 172,319.53	\$ 182,897.14	\$ 300,476.28	\$ 362,259.46	\$ 212,281

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51110-00-095800-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 12,051.62	\$ 16,618.80	\$ 126,083.99	\$ 129,924
11-51310-00-095800-2000 ADJUNCT SUMMER SCHOOL	\$ 8,000.00	\$ 7,739.83	\$ 8,090.10	\$ 7,960.05	\$ -
11-51315-00-095800-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 1,720.80	\$ -
11-51320-00-095800-2000 ADJUNCT FALL & SPRING	\$ 51,613.29	\$ 52,737.72	\$ 26,503.32	\$ 21,812.38	\$ -
11-51330-00-095800-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 513.06	\$ -	\$ -
11-51340-00-095800-2000 ADJUNCT WINTER INTERCESSION	\$ 3,695.46	\$ -	\$ -	\$ -	\$ -
11-51395-00-095800-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 2,131.20	\$ -
11-53111-00-095800-2000 STRS INSTRUCTORS	\$ -	\$ 2,039.15	\$ 3,174.19	\$ 24,817.82	\$ -
11-53311-00-095800-2000 OASDHI INSTRUCTORS	\$ 281.50	\$ 477.81	\$ 280.70	\$ 323.39	\$ -
11-53351-00-095800-2000 MEDICARE INSTRUCTORS	\$ 917.99	\$ 1,049.40	\$ 738.58	\$ 2,373.78	\$ -
11-53411-00-095800-2000 H/W INSTRUCTORS	\$ -	\$ 1,922.73	\$ 3,066.91	\$ 910.50	\$ -
11-53511-00-095800-2000 SUI INSTRUCTORS	\$ 144.45	\$ 361.85	\$ 214.61	\$ 79.82	\$ -
11-53611-00-095800-2000 W/C INSTRUCTORS	\$ 1,367.55	\$ 1,486.85	\$ 1,081.01	\$ 3,369.88	\$ -
11-53711-00-095800-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ -	\$ 4,000.00	\$ -
11-53811-00-095800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,761.57	\$ 2,110.83	\$ 812.31	\$ 982.24	\$ -
11-64100-00-095800-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 300
Total for ACTIVITY 095800(WATER & WASTEWATER	\$ 68,781.81	\$ 81,977.79	\$ 61,093.59	\$ 196,565.85	\$ 130,224
11-51225-00-100100-2000 AC.ADMIN (DIVISION DEANS)	\$ 150,109.20	\$ 165,083.40	\$ 177,249.60	\$ 194,529.60	\$ 197,424
11-52120-00-100100-2000 CLASSIFIED CLERICAL	\$ 54,183.25	\$ 22,032.74	\$ 60,656.00	\$ 69,662.60	\$ 73,059
11-52190-00-100100-2000 CLASSIFIED OVERTIME	\$ -	\$ 75.53	\$ 409.32	\$ -	\$ -
11-52220-00-100100-2000 CLASS ADMIN INSTRUCTION AID	\$ -	\$ -	\$ -	\$ 5,236.00	\$ 71,952
11-52320-00-100100-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,210.88	\$ 19,960.76	\$ 720.75	\$ 5,161.75	\$ 1,500
11-52420-00-100100-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 19,041.00	\$ 57,750
11-53130-00-100100-2000 STRS OTHER CERTIFICATED	\$ 24,242.64	\$ 27,932.11	\$ 33,854.70	\$ 37,155.12	\$ -
11-53212-00-100100-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 1,396.96	\$ -
11-53220-00-100100-2000 PERS CLASSIFIED EMPLOYEES	\$ 11,215.92	\$ 9,342.26	\$ 15,388.85	\$ 18,585.90	\$ -
11-53312-00-100100-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 1,507.45	\$ -
11-53320-00-100100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,496.46	\$ 2,608.24	\$ 3,820.50	\$ 4,639.14	\$ -
11-53352-00-100100-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ -	\$ 352.54	\$ -
11-53360-00-100100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 817.73	\$ 609.99	\$ 893.55	\$ 1,084.94	\$ -
11-53370-00-100100-2000 MEDICARE OTHER CERTIFICATED	\$ 2,155.67	\$ 2,366.77	\$ 2,558.91	\$ 2,820.65	\$ -
11-53412-00-100100-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 595.12	\$ -
11-53420-00-100100-2000 H/W CLASSIFIED EMPLOYEES	\$ 7,467.90	\$ 2,488.42	\$ 10,145.00	\$ 10,731.48	\$ -
11-53430-00-100100-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,034.90	\$ 7,591.90	\$ 9,100.76	\$ 10,712.20	\$ -
11-53512-00-100100-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 12.17	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53520-00-100100-2000 SUI CLASSIFIED EMPLOYEES	\$ 57.93	\$ 200.60	\$ 295.34	\$ 37.45	\$ -
11-53531-00-100100-2000 SUI OTHER CERTIFICATED	\$ 220.22	\$ 816.14	\$ 815.91	\$ 97.32	\$ -
11-53612-00-100100-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 512.26	\$ -
11-53620-00-100100-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,218.12	\$ 862.40	\$ 1,291.37	\$ 1,578.76	\$ -
11-53630-00-100100-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,242.40	\$ 3,384.24	\$ 3,704.53	\$ 4,104.60	\$ -
11-64230-00-100100-2000 REFERENCE BOOKS	\$ 325.58	\$ 469.39	\$ 106.84	\$ 331.52	\$ -
11-64330-00-100100-2000 PERIODICALS AND MAGAZINES	\$ 46.54	\$ 109.09	\$ 80.83	\$ 118.08	\$ 120
11-64550-00-100100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 220.01	\$ 1,255.82	\$ 1,403.69	\$ 2,546
11-65130-00-100100-2000 CONTRACT SERVICES	\$ 14,200.00	\$ -	\$ 11,500.00	\$ 14,000.00	\$ 30,000
11-65210-00-100100-2000 MILEAGE	\$ -	\$ -	\$ 193.75	\$ 198.32	\$ 80
11-65220-00-100100-2000 CONFERENCES	\$ 328.32	\$ 1,125.38	\$ 1,834.20	\$ 3,068.37	\$ 1,000
11-65310-00-100100-2000 MEMBERSHIPS	\$ -	\$ -	\$ 598.00	\$ 398.77	\$ 300
11-66475-00-100100-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,079.11	\$ 5,321.43	\$ 2,000
Total for ACTIVITY 100100(SCHOOL OF VISUAL &	\$ 283,573.66	\$ 267,279.37	\$ 338,553.64	\$ 414,395.19	\$ 437,731
11-52110-00-100110-2000 CLASSIFIED MANAGERS & SUPER	\$ 275,707.20	\$ 233,341.63	\$ 250,588.20	\$ 271,221.40	\$ 288,851
11-52320-00-100110-2000 SHORT TERM EMPLOYEES-NON IN	\$ 12,040.13	\$ 10,957.78	\$ 15,877.38	\$ 15,695.40	\$ 18,612
11-53120-00-100110-2000 STRS-CERTIFICATED	\$ 17,772.24	\$ 21,968.76	\$ 28,207.98	\$ 31,001.64	\$ -
11-53220-00-100110-2000 PERS CLASSIFIED EMPLOYEES	\$ 33,220.70	\$ 23,712.22	\$ 26,106.42	\$ 29,056.90	\$ -
11-53320-00-100110-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 11,096.07	\$ 7,236.90	\$ 7,506.35	\$ 7,872.84	\$ -
11-53360-00-100110-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,220.59	\$ 3,575.17	\$ 3,897.06	\$ 4,194.80	\$ -
11-53420-00-100110-2000 H/W CLASSIFIED EMPLOYEES	\$ 16,979.40	\$ 11,970.88	\$ 16,339.42	\$ 18,894.72	\$ -
11-53520-00-100110-2000 SUI CLASSIFIED EMPLOYEES	\$ 369.80	\$ 1,246.68	\$ 1,289.66	\$ 144.69	\$ -
11-53620-00-100110-2000 W/C CLASSIFIED EMPLOYEES	\$ 6,215.27	\$ 5,008.20	\$ 5,569.16	\$ 6,054.04	\$ -
11-64310-00-100110-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 987.23	\$ 956.87	\$ 750
11-64510-00-100110-2000 SUPPLY INVENTORIES	\$ -	\$ 448.61	\$ (3,375.57)	\$ (2,406.01)	\$ 1,750
11-64550-00-100110-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,286.60	\$ 4,364.02	\$ 3,466.86	\$ 3,550
11-65130-00-100110-2000 CONTRACT SERVICES	\$ -	\$ 11,005.99	\$ 9,530.40	\$ 2,892.03	\$ 5,150
11-65210-00-100110-2000 MILEAGE	\$ -	\$ 59.55	\$ -	\$ -	\$ 125
11-65220-00-100110-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 631.68	\$ -
11-65620-00-100110-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 1,884.34	\$ -	\$ -	\$ -
11-65650-00-100110-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,450.00	\$ 3,850
11-65890-00-100110-2000 OTHER EXPENSES	\$ -	\$ -	\$ 72.93	\$ 101.00	\$ -
11-66450-00-100110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,230.65	\$ -	\$ -	\$ -	\$ -
11-66475-00-100110-2000 NEW EQUIP N-I (NON GASB)	\$ 2,682.73	\$ 242.84	\$ 3,719.62	\$ 4,639.96	\$ 4,400
Total for ACTIVITY 100110(FINE & PERF. ARTS	\$ 381,534.78	\$ 335,946.15	\$ 370,680.26	\$ 395,868.82	\$ 327,038

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52310-00-100120-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 608.00	\$ 9,618.76	\$ 14,269.09	\$ 8,700
11-52320-00-100120-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,228.50	\$ -	\$ (438.00)	\$ 7,482
11-53320-00-100120-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 76.17	\$ -	\$ -	\$ -
11-53360-00-100120-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 17.81	\$ -	\$ -	\$ -
11-53620-00-100120-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 37.63	\$ 201.05	\$ 301.05	\$ -
11-64550-00-100120-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,462.23	\$ 800
11-65130-00-100120-2000 CONTRACT SERVICES	\$ 2,500.00	\$ 16,987.96	\$ 3,845.94	\$ 6,121.90	\$ 1,825
11-65650-00-100120-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 775
11-65895-00-100120-2000 CREDITCARD FEES	\$ 802.80	\$ 7,646.09	\$ 9,005.88	\$ 14,898.40	\$ 13,235
11-66475-00-100120-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,020.75	\$ -	\$ -	\$ -
Total for ACTIVITY 100120(PAC BOX OFFICE)	\$ 3,302.80	\$ 27,622.91	\$ 22,671.63	\$ 36,614.67	\$ 32,817
11-51110-00-100200-2000 FT INSTRUCTIONAL SALARIES	\$ 329,630.40	\$ 351,772.80	\$ 238,281.60	\$ 364,202.38	\$ 289,003
11-51290-00-100200-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 82,956
11-51310-00-100200-2000 ADJUNCT SUMMER SCHOOL	\$ 42,663.64	\$ 33,889.10	\$ 31,390.39	\$ 34,848.35	\$ -
11-51315-00-100200-2000 FT SUMMER SCHOOL	\$ 16,218.82	\$ 19,454.40	\$ 14,706.00	\$ 14,580.00	\$ -
11-51320-00-100200-2000 ADJUNCT FALL & SPRING	\$ 259,112.30	\$ 231,903.85	\$ 315,289.20	\$ 382,320.15	\$ -
11-51321-00-100200-2000 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ (227.04)	\$ -	\$ -
11-51325-00-100200-2000 FT OVERLOAD FALL & SPRING	\$ 33,239.39	\$ 30,100.22	\$ 8,771.58	\$ 13,770.06	\$ -
11-51330-00-100200-2000 ADJUNCT SUBSTITUTE	\$ 88.34	\$ 208.80	\$ 5,146.55	\$ 5,086.71	\$ -
11-51335-00-100200-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 1,161.00	\$ -	\$ -
11-51340-00-100200-2000 ADJUNCT WINTER INTERCESSION	\$ 16,197.09	\$ 16,363.35	\$ 16,533.18	\$ 24,448.28	\$ -
11-51345-00-100200-2000 FT WINTER INTERCESSION	\$ 12,910.14	\$ 12,852.00	\$ 13,158.00	\$ 13,770.00	\$ -
11-51390-00-100200-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 8,000.84	\$ 8,000.92	\$ 8,262.76	\$ 8,525.76	\$ -
11-51497-00-100200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 22,131.41	\$ 21,307.78	\$ 21,930.42	\$ 22,951.74	\$ -
11-52190-00-100200-2000 CLASSIFIED OVERTIME	\$ 50.61	\$ -	\$ -	\$ -	\$ -
11-52210-00-100200-2000 CLASS INSTRUCTIONAL AIDES	\$ 34,766.10	\$ -	\$ 46,861.24	\$ 65,336.00	\$ 68,652
11-52310-00-100200-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 250
11-53111-00-100200-2000 STRS INSTRUCTORS	\$ 77,729.08	\$ 87,679.55	\$ 81,555.99	\$ 105,883.26	\$ -
11-53130-00-100200-2000 STRS OTHER CERTIFICATED	\$ 3,588.98	\$ 3,605.26	\$ 4,188.73	\$ 4,383.85	\$ -
11-53212-00-100200-2000 PERS INSTRUCTIONAL AIDES	\$ 7,196.60	\$ -	\$ 11,888.73	\$ 17,431.66	\$ -
11-53220-00-100200-2000 PERS CLASSIFIED EMPLOYEES	\$ 10.47	\$ -	\$ -	\$ -	\$ -
11-53311-00-100200-2000 OASDHI INSTRUCTORS	\$ 7,124.92	\$ 6,753.70	\$ 6,885.95	\$ 6,741.29	\$ -
11-53312-00-100200-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,100.39	\$ -	\$ 2,683.11	\$ 3,786.43	\$ -
11-53320-00-100200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3.11	\$ -	\$ -	\$ -	\$ -
11-53351-00-100200-2000 MEDICARE INSTRUCTORS	\$ 10,358.70	\$ 10,155.64	\$ 9,418.46	\$ 12,492.45	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53352-00-100200-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 491.22	\$ -	\$ 627.50	\$ 885.54	\$ -
11-53360-00-100200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 0.73	\$ -	\$ -	\$ -	\$ -
11-53370-00-100200-2000 MEDICARE OTHER CERTIFICATED	\$ 320.88	\$ 308.97	\$ 317.96	\$ 332.80	\$ -
11-53411-00-100200-2000 H/W INSTRUCTORS	\$ 41,678.72	\$ 36,289.66	\$ 28,789.61	\$ 40,178.36	\$ -
11-53412-00-100200-2000 H/W INSTRUCTIONAL AIDES	\$ 2,626.71	\$ -	\$ 21,916.10	\$ 20,649.52	\$ -
11-53511-00-100200-2000 SUI INSTRUCTORS	\$ 1,224.16	\$ 3,464.44	\$ 2,885.24	\$ 430.82	\$ -
11-53512-00-100200-2000 SUI INSTRUCTIONAL AIDES	\$ 16.95	\$ -	\$ 215.39	\$ 30.53	\$ -
11-53520-00-100200-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.03	\$ -	\$ -	\$ -	\$ -
11-53531-00-100200-2000 SUI OTHER CERTIFICATED	\$ 11.09	\$ 106.56	\$ 109.68	\$ 11.44	\$ -
11-53611-00-100200-2000 W/C INSTRUCTORS	\$ 15,510.19	\$ 14,443.13	\$ 13,636.84	\$ 18,178.63	\$ -
11-53612-00-100200-2000 W/C INSTRUCTIONAL AIDES	\$ 750.95	\$ -	\$ 979.38	\$ 1,378.60	\$ -
11-53620-00-100200-2000 W/C CLASSIFIED EMPLOYEES	\$ 1.08	\$ -	\$ -	\$ -	\$ -
11-53630-00-100200-2000 W/C OTHER CERTIFICATED EMPL	\$ 478.04	\$ 436.78	\$ 458.34	\$ 484.30	\$ -
11-53711-00-100200-2000 CIL INSTRUCTORS	\$ 1,200.00	\$ 2,400.00	\$ -	\$ -	\$ -
11-53811-00-100200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,967.68	\$ 3,096.46	\$ 3,458.60	\$ 7,938.25	\$ -
11-64550-00-100200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 194.49	\$ -	\$ -
11-65120-00-100200-2000 LECTURERS	\$ -	\$ 250.00	\$ 250.00	\$ 1,450.00	\$ 1,000
11-65140-00-100200-2000 OTHER PERSONAL SERVICES	\$ -	\$ 8,250.00	\$ 12,100.00	\$ 19,984.00	\$ 22,200
11-65220-00-100200-2000 CONFERENCES	\$ -	\$ -	\$ 1,932.80	\$ 1,248.09	\$ 1,500
11-65310-00-100200-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 75.00	\$ -
11-66425-00-100200-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 7,039.10	\$ -
11-66475-00-100200-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 3,326.45	\$ -	\$ -
Total for ACTIVITY 100200(ART)	\$ 953,399.76	\$ 903,093.37	\$ 929,084.23	\$ 1,220,853.35	\$ 465,561
11-51110-00-100400-2000 FT INSTRUCTIONAL SALARIES	\$ 452,278.86	\$ 469,137.54	\$ 397,380.72	\$ 467,826.90	\$ 239,290
11-51192-00-100400-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 5,499.90	\$ -	\$ -	\$ -
11-51290-00-100400-2000 DEPT. CHAIR REASSIGN TIME	\$ 4,693.14	\$ 9,862.56	\$ 4,931.28	\$ 4,782.60	\$ 89,737
11-51310-00-100400-2000 ADJUNCT SUMMER SCHOOL	\$ 12,536.53	\$ 11,473.43	\$ 24,894.05	\$ 20,485.65	\$ -
11-51315-00-100400-2000 FT SUMMER SCHOOL	\$ 16,574.35	\$ 11,014.08	\$ 2,675.46	\$ 13,265.10	\$ -
11-51320-00-100400-2000 ADJUNCT FALL & SPRING	\$ 131,757.50	\$ 109,209.90	\$ 175,619.30	\$ 255,754.73	\$ -
11-51325-00-100400-2000 FT OVERLOAD FALL & SPRING	\$ 28,856.04	\$ 26,360.88	\$ 39,759.61	\$ 38,955.60	\$ -
11-51330-00-100400-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 283.12	\$ 3,131.38	\$ -
11-51335-00-100400-2000 FT SUBSTITUTE	\$ -	\$ 321.72	\$ 974.38	\$ 4,027.34	\$ -
11-51340-00-100400-2000 ADJUNCT WINTER INTERCESSION	\$ 8,561.88	\$ 12,983.58	\$ 24,716.81	\$ 22,237.04	\$ -
11-51345-00-100400-2000 FT WINTER INTERCESSION	\$ 8,830.14	\$ 8,568.00	\$ 8,772.00	\$ 18,360.00	\$ -
11-51390-00-100400-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ 2,131.94	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51497-00-100400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 24,646.66	\$ 22,848.00	\$ 29,188.31	\$ 30,141.00	\$ -
11-52190-00-100400-2000 CLASSIFIED OVERTIME	\$ -	\$ 660.12	\$ 3,157.98	\$ 8,834.93	\$ -
11-52320-00-100400-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,091.38	\$ 6,453.78	\$ 12,407.15	\$ 7,000
11-52420-00-100400-2000 SHORT TERM EMPLOYEES-INSTR	\$ 68,866.89	\$ 73,359.50	\$ 95,086.50	\$ 127,272.50	\$ 135,100
11-53111-00-100400-2000 STRS INSTRUCTORS	\$ 92,577.05	\$ 97,889.39	\$ 102,703.06	\$ 126,841.71	\$ -
11-53130-00-100400-2000 STRS OTHER CERTIFICATED	\$ 4,751.55	\$ 5,534.60	\$ 6,516.80	\$ 6,670.43	\$ -
11-53212-00-100400-2000 PERS INSTRUCTIONAL AIDES	\$ 3,526.50	\$ 4,115.10	\$ 5,761.02	\$ 7,208.67	\$ -
11-53220-00-100400-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 97.89	\$ -
11-53311-00-100400-2000 OASDHI INSTRUCTORS	\$ 137.74	\$ -	\$ -	\$ -	\$ -
11-53312-00-100400-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,269.75	\$ 4,548.29	\$ 5,895.34	\$ 7,890.91	\$ -
11-53320-00-100400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 153.80	\$ 515.44	\$ 1,104.97	\$ -
11-53351-00-100400-2000 MEDICARE INSTRUCTORS	\$ 9,514.23	\$ 9,424.28	\$ 9,687.44	\$ 12,166.10	\$ -
11-53352-00-100400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 998.59	\$ 1,063.75	\$ 1,378.75	\$ 1,845.45	\$ -
11-53360-00-100400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 35.98	\$ 120.56	\$ 258.43	\$ -
11-53370-00-100400-2000 MEDICARE OTHER CERTIFICATED	\$ 424.81	\$ 473.07	\$ 494.11	\$ 502.95	\$ -
11-53411-00-100400-2000 H/W INSTRUCTORS	\$ 69,406.08	\$ 75,123.87	\$ 60,138.73	\$ 66,627.88	\$ -
11-53430-00-100400-2000 H/W OTHER CERTIFICATED EMPL	\$ 711.43	\$ 1,098.83	\$ 511.89	\$ 977.28	\$ -
11-53511-00-100400-2000 SUI INSTRUCTORS	\$ 996.14	\$ 3,249.96	\$ 3,072.79	\$ 419.53	\$ -
11-53512-00-100400-2000 SUI INSTRUCTIONAL AIDES	\$ 36.05	\$ 366.81	\$ 473.96	\$ 63.75	\$ -
11-53520-00-100400-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 12.40	\$ 41.56	\$ 8.92	\$ -
11-53531-00-100400-2000 SUI OTHER CERTIFICATED	\$ 23.81	\$ 163.13	\$ 170.42	\$ 17.29	\$ -
11-53611-00-100400-2000 W/C INSTRUCTORS	\$ 14,242.83	\$ 13,418.62	\$ 14,108.98	\$ 17,856.21	\$ -
11-53612-00-100400-2000 W/C INSTRUCTIONAL AIDES	\$ 1,487.57	\$ 1,503.99	\$ 1,987.39	\$ 2,685.51	\$ -
11-53620-00-100400-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 56.41	\$ 200.83	\$ 448.14	\$ -
11-53630-00-100400-2000 W/C OTHER CERTIFICATED EMPL	\$ 633.76	\$ 670.59	\$ 713.12	\$ 736.89	\$ -
11-53811-00-100400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,076.99	\$ 3,037.97	\$ 4,791.63	\$ 7,286.10	\$ -
11-53812-00-100400-2000 ***DO NOT USE***	\$ 8.39	\$ -	\$ (10.62)	\$ -	\$ -
11-64311-00-100400-2000 INSTRUC SUPPLIES-MATERIALS	\$ 307.55	\$ 283.09	\$ 2,409.10	\$ 2,674.78	\$ 3,800
11-65130-00-100400-2000 CONTRACT SERVICES	\$ 2,500.00	\$ 3,350.00	\$ 9,900.00	\$ 4,050.00	\$ 13,700
11-65225-00-100400-2000 ACADEMIC TEAM TRAVEL	\$ -	\$ -	\$ 226.25	\$ 22,816.43	\$ 5,000
11-65340-00-100400-2000 PERMITS LICENSES AND FEES	\$ 647.09	\$ 555.30	\$ -	\$ -	\$ -
11-65650-00-100400-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,525.00	\$ 2,000.00	\$ 6,700.00	\$ 4,875.00	\$ 6,900
11-66450-00-100400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 4,420.92	\$ -	\$ -	\$ 3,624.79	\$ -
Total for ACTIVITY 100400(MUSIC)	\$ 974,825.82	\$ 991,519.82	\$ 1,052,401.85	\$ 1,329,369.87	\$ 500,527
11-51320-00-100500-2000 ADJUNCT FALL & SPRING	\$ -	\$ 8,750.59	\$ 13,336.94	\$ 15,551.18	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53111-00-100500-2000 STRS INSTRUCTORS	\$ -	\$ 513.36	\$ 686.93	\$ 776.45	\$ -
11-53351-00-100500-2000 MEDICARE INSTRUCTORS	\$ -	\$ 126.91	\$ 193.42	\$ 225.50	\$ -
11-53511-00-100500-2000 SUI INSTRUCTORS	\$ -	\$ 43.74	\$ 61.23	\$ 7.75	\$ -
11-53611-00-100500-2000 W/C INSTRUCTORS	\$ -	\$ 179.40	\$ 278.74	\$ 328.15	\$ -
11-53811-00-100500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 228.70	\$ 389.03	\$ 459.48	\$ -
Total for ACTIVITY 100500(COMMERCIAL MUSIC)	\$ -	\$ 9,842.70	\$ 14,946.29	\$ 17,348.51	\$ -
11-51110-00-100700-2000 FT INSTRUCTIONAL SALARIES	\$ 207,870.54	\$ 240,136.22	\$ 97,014.00	\$ 102,615.72	\$ 73,299
11-51290-00-100700-2000 DEPT. CHAIR REASSIGN TIME	\$ 16,573.26	\$ -	\$ 24,763.20	\$ 32,901.48	\$ 65,856
11-51310-00-100700-2000 ADJUNCT SUMMER SCHOOL	\$ 4,659.16	\$ 4,011.34	\$ 4,480.51	\$ 5,478.84	\$ -
11-51315-00-100700-2000 FT SUMMER SCHOOL	\$ 3,115.85	\$ -	\$ -	\$ -	\$ -
11-51320-00-100700-2000 ADJUNCT FALL & SPRING	\$ 65,843.42	\$ 27,717.89	\$ 29,952.36	\$ 53,813.39	\$ -
11-51325-00-100700-2000 FT OVERLOAD FALL & SPRING	\$ 1,579.67	\$ 8,925.28	\$ 15,497.20	\$ 5,907.60	\$ -
11-51330-00-100700-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 95.77	\$ 569.50	\$ 1,122.29	\$ -
11-51335-00-100700-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 2,092.38	\$ 1,350.00	\$ -
11-51340-00-100700-2000 ADJUNCT WINTER INTERCESSION	\$ 4,263.09	\$ 3,939.75	\$ 10,678.04	\$ 12,401.74	\$ -
11-51345-00-100700-2000 FT WINTER INTERCESSION	\$ 3,560.61	\$ 3,570.00	\$ 3,655.00	\$ 4,050.00	\$ -
11-51390-00-100700-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 9,024.08	\$ 8,152.82	\$ 9,414.09	\$ 5,375.00	\$ 6,360
11-51497-00-100700-2000 DEPARTMENT CHAIR COMPENSATI	\$ 719.94	\$ -	\$ 12,280.80	\$ 11,154.60	\$ -
11-52110-00-100700-2000 CLASSIFIED MANAGERS & SUPER	\$ 20,633.40	\$ 24,345.00	\$ -	\$ -	\$ -
11-52190-00-100700-2000 CLASSIFIED OVERTIME	\$ -	\$ 2,069.06	\$ 1,461.32	\$ 2,477.30	\$ -
11-52220-00-100700-2000 CLASS ADMIN INSTRUCTION AID	\$ -	\$ -	\$ 23,091.60	\$ 24,331.60	\$ 19,096
11-52320-00-100700-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,492.75	\$ 11,132.07	\$ 15,091.94	\$ 10,314.88	\$ 8,835
11-52420-00-100700-2000 SHORT TERM EMPLOYEES-INSTR	\$ 465.00	\$ 4,018.00	\$ 5,030.00	\$ 9,933.00	\$ 12,920
11-53111-00-100700-2000 STRS INSTRUCTORS	\$ 34,956.50	\$ 42,745.11	\$ 22,587.57	\$ 25,000.82	\$ -
11-53112-00-100700-2000 STRS INSTRUCTIONAL AID	\$ -	\$ -	\$ 3,318.84	\$ 3,647.28	\$ -
11-53120-00-100700-2000 STRS-CERTIFICATED	\$ 3,332.28	\$ 4,119.42	\$ -	\$ -	\$ -
11-53130-00-100700-2000 STRS OTHER CERTIFICATED	\$ 2,799.37	\$ -	\$ 7,075.41	\$ 8,414.78	\$ -
11-53212-00-100700-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,450.44	\$ 1,396.90	\$ -
11-53311-00-100700-2000 OASDHI INSTRUCTORS	\$ 2,388.84	\$ 894.32	\$ 1,159.79	\$ 1,144.29	\$ -
11-53312-00-100700-2000 OASDHI INSTRUCTIONAL AIDES	\$ 28.83	\$ 249.11	\$ 674.12	\$ 948.37	\$ -
11-53320-00-100700-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 340.55	\$ 764.13	\$ 988.27	\$ 735.55	\$ -
11-53351-00-100700-2000 MEDICARE INSTRUCTORS	\$ 4,393.02	\$ 4,336.62	\$ 2,560.00	\$ 2,828.81	\$ -
11-53352-00-100700-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 6.74	\$ 58.26	\$ 409.40	\$ 498.61	\$ -
11-53360-00-100700-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 378.90	\$ 531.67	\$ 231.11	\$ 172.00	\$ -
11-53370-00-100700-2000 MEDICARE OTHER CERTIFICATED	\$ 253.22	\$ -	\$ 548.74	\$ 653.69	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53411-00-100700-2000 H/W INSTRUCTORS	\$ 8,999.39	\$ 11,645.62	\$ 1,015.21	\$ 1,047.99	\$ -
11-53412-00-100700-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,357.18	\$ 1,494.76	\$ -
11-53420-00-100700-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,072.70	\$ 1,050.26	\$ -	\$ -	\$ -
11-53430-00-100700-2000 H/W OTHER CERTIFICATED EMPL	\$ 438.73	\$ -	\$ 9.78	\$ 9.45	\$ -
11-53511-00-100700-2000 SUI INSTRUCTORS	\$ 463.43	\$ 1,475.34	\$ 818.14	\$ 97.88	\$ -
11-53512-00-100700-2000 SUI INSTRUCTIONAL AIDES	\$ 1.65	\$ 20.09	\$ 136.58	\$ 17.19	\$ -
11-53520-00-100700-2000 SUI CLASSIFIED EMPLOYEES	\$ 24.13	\$ 189.11	\$ 79.69	\$ 5.95	\$ -
11-53531-00-100700-2000 SUI OTHER CERTIFICATED	\$ 8.55	\$ -	\$ 167.99	\$ 20.24	\$ -
11-53611-00-100700-2000 W/C INSTRUCTORS	\$ 6,478.10	\$ 6,079.34	\$ 3,623.14	\$ 4,053.53	\$ -
11-53612-00-100700-2000 W/C INSTRUCTIONAL AIDES	\$ 10.04	\$ 82.36	\$ 587.70	\$ 722.97	\$ -
11-53620-00-100700-2000 W/C CLASSIFIED EMPLOYEES	\$ 564.33	\$ 769.71	\$ 345.96	\$ 269.93	\$ -
11-53630-00-100700-2000 W/C OTHER CERTIFICATED EMPL	\$ 373.51	\$ -	\$ 774.22	\$ 929.60	\$ -
11-53711-00-100700-2000 CIL INSTRUCTORS	\$ 4,879.96	\$ 4,000.00	\$ 3,040.00	\$ 2,973.40	\$ -
11-53730-00-100700-2000 CIL OTHER CERTIFICATED EMPL	\$ 320.04	\$ -	\$ 960.00	\$ 1,026.60	\$ -
11-53811-00-100700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,780.55	\$ 1,156.11	\$ 1,268.76	\$ 1,235.33	\$ -
11-64100-00-100700-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 606.90	\$ -
11-65130-00-100700-2000 CONTRACT SERVICES	\$ 6,000.00	\$ 18,420.00	\$ 22,400.00	\$ 20,250.00	\$ 21,525
11-65225-00-100700-2000 ACADEMIC TEAM TRAVEL	\$ 525.00	\$ 1,295.00	\$ 5,966.23	\$ 5,631.08	\$ 5,610
11-65340-00-100700-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 2,611.49	\$ 4,041.77	\$ 6,192
11-65620-00-100700-2000 EQUIPMENT RENT/LEASE	\$ 315.00	\$ 5,981.25	\$ -	\$ 4,500.00	\$ 6,000
11-65621-00-100700-2000 OTHER RENT/LEASE	\$ 2,944.16	\$ 4,007.34	\$ 360.00	\$ -	\$ -
11-65650-00-100700-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 300
Total for ACTIVITY 100700(THEATRE)	\$ 427,878.29	\$ 447,983.37	\$ 341,597.70	\$ 377,603.11	\$ 225,993
11-51110-00-100800-2000 FT INSTRUCTIONAL SALARIES	\$ 230,424.00	\$ 242,749.80	\$ 234,741.60	\$ 275,957.17	\$ 68,309
11-51290-00-100800-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 14,965.20	\$ 15,540.00	\$ 34,154
11-51310-00-100800-2000 ADJUNCT SUMMER SCHOOL	\$ 3,075.71	\$ -	\$ -	\$ -	\$ -
11-51315-00-100800-2000 FT SUMMER SCHOOL	\$ 29,654.54	\$ 26,208.59	\$ 25,457.29	\$ 28,671.84	\$ -
11-51320-00-100800-2000 ADJUNCT FALL & SPRING	\$ 35,922.98	\$ 36,292.47	\$ 47,690.63	\$ 51,096.36	\$ -
11-51325-00-100800-2000 FT OVERLOAD FALL & SPRING	\$ 38,471.23	\$ 26,942.13	\$ 17,544.00	\$ 20,195.82	\$ -
11-51330-00-100800-2000 ADJUNCT SUBSTITUTE	\$ 67.44	\$ -	\$ 455.32	\$ 781.96	\$ -
11-51335-00-100800-2000 FT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 478.80	\$ -
11-51340-00-100800-2000 ADJUNCT WINTER INTERCESSION	\$ 333.03	\$ -	\$ 4,361.02	\$ -	\$ -
11-51345-00-100800-2000 FT WINTER INTERCESSION	\$ 25,820.28	\$ 19,278.00	\$ 17,544.00	\$ 20,655.00	\$ -
11-51497-00-100800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 4,551.87	\$ 8,568.00	\$ 6,796.76	\$ 4,589.83	\$ -
11-52420-00-100800-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ -	\$ 1,542

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53111-00-100800-2000 STRS INSTRUCTORS	\$ 55,385.77	\$ 55,410.58	\$ 60,851.94	\$ 71,423.33	\$ -
11-53130-00-100800-2000 STRS OTHER CERTIFICATED	\$ 738.29	\$ 1,449.70	\$ 4,156.52	\$ 3,844.78	\$ -
11-53311-00-100800-2000 OASDHI INSTRUCTORS	\$ 318.36	\$ 723.35	\$ 536.85	\$ 586.91	\$ -
11-53351-00-100800-2000 MEDICARE INSTRUCTORS	\$ 5,149.01	\$ 4,987.55	\$ 4,906.13	\$ 5,616.25	\$ -
11-53370-00-100800-2000 MEDICARE OTHER CERTIFICATED	\$ 66.03	\$ 124.24	\$ 313.61	\$ 289.91	\$ -
11-53411-00-100800-2000 H/W INSTRUCTORS	\$ 27,765.63	\$ 24,145.85	\$ 22,528.16	\$ 25,725.24	\$ -
11-53430-00-100800-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,061.82	\$ 718.25	\$ -
11-53511-00-100800-2000 SUI INSTRUCTORS	\$ 545.12	\$ 1,719.87	\$ 1,558.15	\$ 193.74	\$ -
11-53531-00-100800-2000 SUI OTHER CERTIFICATED	\$ 2.29	\$ 42.88	\$ 97.79	\$ 10.00	\$ -
11-53611-00-100800-2000 W/C INSTRUCTORS	\$ 7,857.46	\$ 7,205.04	\$ 7,268.93	\$ 8,389.37	\$ -
11-53630-00-100800-2000 W/C OTHER CERTIFICATED EMPL	\$ 98.33	\$ 175.67	\$ 454.87	\$ 424.73	\$ -
11-53811-00-100800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 58.21	\$ 314.17	\$ 808.12	\$ 566.60	\$ -
11-64410-00-100800-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 100
11-64550-00-100800-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,250
11-65110-00-100800-2000 CONSULTANTS	\$ -	\$ -	\$ -	\$ -	\$ 250
11-65120-00-100800-2000 LECTURERS	\$ -	\$ -	\$ -	\$ -	\$ 200
11-65130-00-100800-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 3,100
11-65220-00-100800-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 500
11-65250-00-100800-2000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-65620-00-100800-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 400
Total for ACTIVITY 100800(DANCE)	\$ 466,305.58	\$ 456,337.89	\$ 474,098.71	\$ 535,755.89	\$ 110,805
11-51110-00-101100-2000 FT INSTRUCTIONAL SALARIES	\$ 91,131.60	\$ 96,807.60	\$ 113,736.00	\$ 123,363.89	\$ -
11-51192-00-101100-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 4,256.11	\$ -
11-51290-00-101100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 35,377.20	\$ 20,884.20	\$ -	\$ -
11-51310-00-101100-2000 ADJUNCT SUMMER SCHOOL	\$ 3,616.40	\$ -	\$ -	\$ 4,053.84	\$ -
11-51315-00-101100-2000 FT SUMMER SCHOOL	\$ 19,648.26	\$ 21,567.00	\$ 17,802.00	\$ 15,120.00	\$ -
11-51320-00-101100-2000 ADJUNCT FALL & SPRING	\$ 133,367.36	\$ 100,112.75	\$ 104,533.89	\$ 150,123.88	\$ -
11-51325-00-101100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 7,140.00	\$ 38,012.00	\$ 9,179.77	\$ -
11-51330-00-101100-2000 ADJUNCT SUBSTITUTE	\$ 56.50	\$ -	\$ 763.14	\$ 1,109.73	\$ -
11-51335-00-101100-2000 FT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 354.40	\$ -
11-51340-00-101100-2000 ADJUNCT WINTER INTERCESSION	\$ 117.81	\$ -	\$ -	\$ 4,879.88	\$ -
11-51345-00-101100-2000 FT WINTER INTERCESSION	\$ 9,053.52	\$ 8,568.00	\$ 8,772.00	\$ 4,590.00	\$ -
11-51390-00-101100-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,000.62	\$ 4,000.14	\$ -	\$ 4,262.62	\$ -
11-51395-00-101100-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 4,263.86	\$ -	\$ -
11-51497-00-101100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 22,252.56	\$ 35,700.00	\$ 19,139.32	\$ 27,540.23	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52191-00-101100-2000 PPT ADDITIONAL HOURS	\$ 1,987.73	\$ 216.15	\$ -	\$ 211.46	\$ -
11-52210-00-101100-2000 CLASS INSTRUCTIONAL AIDES	\$ 93,083.20	\$ 101,032.80	\$ 110,032.80	\$ 121,623.20	\$ 123,435
11-52410-00-101100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 21,490.27	\$ 21,649.40	\$ 25,643.75	\$ 21,652
11-53111-00-101100-2000 STRS INSTRUCTORS	\$ 19,545.24	\$ 22,686.75	\$ 35,697.93	\$ 30,900.51	\$ -
11-53130-00-101100-2000 STRS OTHER CERTIFICATED	\$ 3,614.62	\$ 12,026.33	\$ 7,644.35	\$ 5,260.18	\$ -
11-53212-00-101100-2000 PERS INSTRUCTIONAL AIDES	\$ 14,995.92	\$ 18,017.32	\$ 21,719.83	\$ 25,268.08	\$ -
11-53311-00-101100-2000 OASDHI INSTRUCTORS	\$ 536.14	\$ 239.37	\$ 99.03	\$ 93.08	\$ -
11-53312-00-101100-2000 OASDHI INSTRUCTIONAL AIDES	\$ 5,773.96	\$ 6,264.04	\$ 6,753.06	\$ 7,540.64	\$ -
11-53320-00-101100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 120.44	\$ 13.40	\$ -	\$ 13.11	\$ -
11-53351-00-101100-2000 MEDICARE INSTRUCTORS	\$ 3,825.11	\$ 3,453.80	\$ 4,174.30	\$ 4,658.82	\$ -
11-53352-00-101100-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,350.31	\$ 1,464.99	\$ 1,595.49	\$ 1,763.54	\$ -
11-53360-00-101100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 28.17	\$ 3.13	\$ -	\$ 3.06	\$ -
11-53370-00-101100-2000 MEDICARE OTHER CERTIFICATED	\$ 322.68	\$ 1,030.61	\$ 580.32	\$ 399.33	\$ -
11-53411-00-101100-2000 H/W INSTRUCTORS	\$ 1,808.85	\$ 20,366.32	\$ 24,433.21	\$ 19,632.84	\$ -
11-53412-00-101100-2000 H/W INSTRUCTIONAL AIDES	\$ 15,021.70	\$ 15,548.86	\$ 16,092.50	\$ 17,202.41	\$ -
11-53430-00-101100-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 5,246.42	\$ 3,172.74	\$ -	\$ -
11-53511-00-101100-2000 SUI INSTRUCTORS	\$ 445.64	\$ 1,191.00	\$ 1,328.52	\$ 160.75	\$ -
11-53512-00-101100-2000 SUI INSTRUCTIONAL AIDES	\$ 97.60	\$ 492.43	\$ 527.21	\$ 60.89	\$ -
11-53520-00-101100-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.97	\$ 1.08	\$ -	\$ 0.11	\$ -
11-53531-00-101100-2000 SUI OTHER CERTIFICATED	\$ 11.15	\$ 355.39	\$ 185.61	\$ 13.76	\$ -
11-53611-00-101100-2000 W/C INSTRUCTORS	\$ 5,637.29	\$ 4,883.04	\$ 6,016.68	\$ 6,778.43	\$ -
11-53612-00-101100-2000 W/C INSTRUCTIONAL AIDES	\$ 2,010.60	\$ 2,511.73	\$ 2,752.17	\$ 3,107.34	\$ -
11-53620-00-101100-2000 W/C CLASSIFIED EMPLOYEES	\$ 42.94	\$ 4.48	\$ -	\$ 4.27	\$ -
11-53630-00-101100-2000 W/C OTHER CERTIFICATED EMPL	\$ 480.66	\$ 1,457.06	\$ 836.47	\$ 581.12	\$ -
11-53711-00-101100-2000 CIL INSTRUCTORS	\$ 2,800.00	\$ -	\$ -	\$ -	\$ -
11-53811-00-101100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,474.66	\$ 4,010.13	\$ 3,734.86	\$ 6,309.12	\$ -
11-64550-00-101100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 491.87	\$ 496.82	\$ 493.23	\$ 498.78	\$ 500
11-65110-00-101100-2000 CONSULTANTS	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
11-65570-00-101100-2000 WASTE DISPOSAL	\$ -	\$ -	\$ 635.75	\$ 261.25	\$ 600
11-65650-00-101100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 5,925.40	\$ 5,982.68	\$ 5,953.50	\$ 1,990.00	\$ 6,000
11-66480-00-101100-2000 SOFTWARE, NON-INS (NON-GASB	\$ 38.00	\$ 189.99	\$ -	\$ -	\$ -
Total for ACTIVITY 101100(PHOTOGRAPHY)	\$ 473,715.48	\$ 559,949.08	\$ 604,015.37	\$ 628,814.18	\$ 152,187
11-51320-00-103000-2000 ADJUNCT FALL & SPRING	\$ 14,003.21	\$ 12,753.40	\$ 14,316.65	\$ 17,086.71	\$ -
11-53311-00-103000-2000 OASDHI INSTRUCTORS	\$ 855.75	\$ 790.71	\$ 884.97	\$ 1,059.38	\$ -
11-53351-00-103000-2000 MEDICARE INSTRUCTORS	\$ 203.04	\$ 184.93	\$ 207.58	\$ 247.76	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53511-00-103000-2000 SUI INSTRUCTORS	\$ 21.91	\$ 63.79	\$ 65.48	\$ 8.53	\$ -
11-53611-00-103000-2000 W/C INSTRUCTORS	\$ 302.48	\$ 261.40	\$ 299.23	\$ 360.53	\$ -
11-53811-00-103000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 8.02	\$ -	\$ 1.71	\$ -	\$ -
Total for ACTIVITY 103000(GRAPHIC ARTS)	\$ 15,394.41	\$ 14,054.23	\$ 15,775.62	\$ 18,762.91	\$ -
11-51110-00-110200-2000 FT INSTRUCTIONAL SALARIES	\$ 123,300.00	\$ 129,552.00	\$ -	\$ -	\$ -
11-51310-00-110200-2000 ADJUNCT SUMMER SCHOOL	\$ 7,032.28	\$ 6,846.57	\$ 7,072.77	\$ 7,535.76	\$ -
11-51315-00-110200-2000 FT SUMMER SCHOOL	\$ 7,660.64	\$ 4,606.56	\$ -	\$ -	\$ -
11-51320-00-110200-2000 ADJUNCT FALL & SPRING	\$ 12,906.73	\$ -	\$ 28,249.98	\$ 34,345.29	\$ -
11-51325-00-110200-2000 FT OVERLOAD FALL & SPRING	\$ 7,768.03	\$ 7,140.00	\$ -	\$ -	\$ -
11-53111-00-110200-2000 STRS INSTRUCTORS	\$ 25,647.81	\$ 25,066.15	\$ 5,028.19	\$ 3,273.81	\$ -
11-53351-00-110200-2000 MEDICARE INSTRUCTORS	\$ 2,300.70	\$ 2,148.11	\$ 512.18	\$ 607.29	\$ -
11-53411-00-110200-2000 H/W INSTRUCTORS	\$ 17,739.06	\$ 18,161.44	\$ -	\$ -	\$ -
11-53511-00-110200-2000 SUI INSTRUCTORS	\$ 266.84	\$ 740.78	\$ 150.08	\$ 20.95	\$ -
11-53611-00-110200-2000 W/C INSTRUCTORS	\$ 3,427.21	\$ 3,037.00	\$ 738.25	\$ 883.70	\$ -
11-53811-00-110200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 358.24	\$ 989.61	\$ -
11-64410-00-110200-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 200
11-64550-00-110200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 280.10	\$ 167.68	\$ 75
Total for ACTIVITY 110200(FRENCH)	\$ 208,049.30	\$ 197,298.61	\$ 42,389.79	\$ 47,824.09	\$ 275
11-51310-00-110300-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ 2,872.66	\$ 4,686.39	\$ -	\$ -
11-51320-00-110300-2000 ADJUNCT FALL & SPRING	\$ 22,223.61	\$ 14,338.30	\$ 15,951.19	\$ 29,389.02	\$ -
11-53111-00-110300-2000 STRS INSTRUCTORS	\$ 3,594.78	\$ 2,912.06	\$ 3,921.81	\$ 5,613.31	\$ -
11-53351-00-110300-2000 MEDICARE INSTRUCTORS	\$ 322.29	\$ 249.56	\$ 299.24	\$ 426.14	\$ -
11-53511-00-110300-2000 SUI INSTRUCTORS	\$ 44.68	\$ 86.06	\$ 96.37	\$ 14.71	\$ -
11-53611-00-110300-2000 W/C INSTRUCTORS	\$ 480.04	\$ 352.85	\$ 431.32	\$ 620.12	\$ -
Total for ACTIVITY 110300(GERMAN)	\$ 26,665.40	\$ 20,811.49	\$ 25,386.32	\$ 36,063.30	\$ -
11-51310-00-110400-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ 8,283.39	\$ 4,427.41	\$ -	\$ -
11-51320-00-110400-2000 ADJUNCT FALL & SPRING	\$ 27,405.55	\$ 19,222.30	\$ 25,286.15	\$ 31,004.14	\$ -
11-53351-00-110400-2000 MEDICARE INSTRUCTORS	\$ 397.41	\$ 398.84	\$ 430.85	\$ 449.54	\$ -
11-53511-00-110400-2000 SUI INSTRUCTORS	\$ 43.82	\$ 137.56	\$ 138.44	\$ 15.51	\$ -
11-53611-00-110400-2000 W/C INSTRUCTORS	\$ 592.04	\$ 563.89	\$ 621.03	\$ 654.17	\$ -
11-53811-00-110400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,096.32	\$ 1,100.29	\$ 1,188.52	\$ 1,240.20	\$ -
Total for ACTIVITY 110400(ITALIAN)	\$ 29,535.14	\$ 29,706.27	\$ 32,092.40	\$ 33,363.56	\$ -
11-51110-00-110500-2000 FT INSTRUCTIONAL SALARIES	\$ 336,122.76	\$ 272,106.00	\$ 337,767.48	\$ 374,024.88	\$ 340,500

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51290-00-110500-2000 DEPT. CHAIR REASSIGN TIME	\$ 30,465.24	\$ 21,906.00	\$ 34,532.52	\$ 39,435.12	\$ 85,776
11-51310-00-110500-2000 ADJUNCT SUMMER SCHOOL	\$ 143,661.79	\$ 115,866.76	\$ 113,535.74	\$ 154,226.48	\$ -
11-51315-00-110500-2000 FT SUMMER SCHOOL	\$ 15,210.67	\$ 6,594.00	\$ 21,421.89	\$ 17,430.30	\$ -
11-51320-00-110500-2000 ADJUNCT FALL & SPRING	\$ 147,586.36	\$ 134,877.15	\$ 109,163.05	\$ 124,020.96	\$ -
11-51325-00-110500-2000 FT OVERLOAD FALL & SPRING	\$ 1,116.88	\$ 842.52	\$ 31,756.86	\$ 10,710.00	\$ -
11-51330-00-110500-2000 ADJUNCT SUBSTITUTE	\$ 118.10	\$ -	\$ 683.21	\$ 2.77	\$ -
11-51335-00-110500-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 645.00	\$ -	\$ -
11-51340-00-110500-2000 ADJUNCT WINTER INTERCESSION	\$ 33,626.85	\$ 24,579.45	\$ 44,707.03	\$ 39,720.74	\$ -
11-51345-00-110500-2000 FT WINTER INTERCESSION	\$ 7,544.60	\$ -	\$ -	\$ 7,650.00	\$ -
11-51395-00-110500-2000 FT FACULTY SUPPL SERV, INST	\$ 2,000.00	\$ 4,000.04	\$ 4,263.86	\$ 4,262.40	\$ -
11-51497-00-110500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 11,438.44	\$ 14,827.68	\$ 9,398.81	\$ 12,241.80	\$ -
11-53111-00-110500-2000 STRS INSTRUCTORS	\$ 89,214.72	\$ 74,594.45	\$ 100,671.71	\$ 120,028.30	\$ -
11-53130-00-110500-2000 STRS OTHER CERTIFICATED	\$ 6,772.26	\$ 6,215.48	\$ 8,391.11	\$ 9,870.29	\$ -
11-53351-00-110500-2000 MEDICARE INSTRUCTORS	\$ 9,961.35	\$ 8,103.56	\$ 9,627.22	\$ 10,614.63	\$ -
11-53370-00-110500-2000 MEDICARE OTHER CERTIFICATED	\$ 607.57	\$ 532.65	\$ 636.98	\$ 749.35	\$ -
11-53411-00-110500-2000 H/W INSTRUCTORS	\$ 54,241.48	\$ 54,034.91	\$ 66,158.25	\$ 72,888.52	\$ -
11-53430-00-110500-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,779.15	\$ 3,415.80	\$ 4,143.18	\$ 4,523.81	\$ -
11-53511-00-110500-2000 SUI INSTRUCTORS	\$ 1,298.97	\$ 2,794.40	\$ 2,978.82	\$ 365.95	\$ -
11-53531-00-110500-2000 SUI OTHER CERTIFICATED	\$ 38.06	\$ 183.64	\$ 211.96	\$ 25.85	\$ -
11-53611-00-110500-2000 W/C INSTRUCTORS	\$ 14,839.01	\$ 11,456.89	\$ 13,876.56	\$ 15,446.09	\$ -
11-53630-00-110500-2000 W/C OTHER CERTIFICATED EMPL	\$ 905.09	\$ 752.99	\$ 918.15	\$ 1,090.41	\$ -
11-53811-00-110500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 9,065.27	\$ 4,707.57	\$ 1,313.53	\$ 4,144.96	\$ -
Total for ACTIVITY 110500(SPANISH)	\$ 919,614.62	\$ 762,391.94	\$ 916,802.92	\$ 1,023,473.61	\$ 426,276
11-51320-00-110700-2000 ADJUNCT FALL & SPRING	\$ 14,835.00	\$ 12,963.00	\$ 14,378.23	\$ 8,781.09	\$ -
11-53351-00-110700-2000 MEDICARE INSTRUCTORS	\$ 215.11	\$ 187.96	\$ 208.48	\$ 127.32	\$ -
11-53511-00-110700-2000 SUI INSTRUCTORS	\$ 22.57	\$ 64.81	\$ 64.19	\$ 4.40	\$ -
11-53611-00-110700-2000 W/C INSTRUCTORS	\$ 320.44	\$ 265.76	\$ 300.49	\$ 185.28	\$ -
11-53811-00-110700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 593.40	\$ 518.56	\$ 575.10	\$ 351.26	\$ -
Total for ACTIVITY 110700(CHINESE)	\$ 15,986.52	\$ 14,000.09	\$ 15,526.49	\$ 9,449.35	\$ -
11-51110-00-120100-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ 109,284.00	\$ -
11-51192-00-120100-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ 63,690.02	\$ -	\$ -
11-51290-00-120100-2000 DEPT. CHAIR REASSIGN TIME	\$ 3,072.67	\$ 4,758.48	\$ 10,103.28	\$ 25,223.88	\$ 113,112
11-51292-00-120100-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ 63,689.97	\$ -	\$ -
11-51310-00-120100-2000 ADJUNCT SUMMER SCHOOL	\$ 28,073.14	\$ 25,360.74	\$ 18,978.54	\$ 25,298.98	\$ -
11-51320-00-120100-2000 ADJUNCT FALL & SPRING	\$ 132,901.83	\$ 114,581.03	\$ 128,877.74	\$ 128,570.85	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51325-00-120100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 4,759.48	\$ 5,935.72	\$ 13,668.00	\$ -
11-51330-00-120100-2000 ADJUNCT SUBSTITUTE	\$ 1,141.88	\$ -	\$ 821.98	\$ 135.78	\$ -
11-51340-00-120100-2000 ADJUNCT WINTER INTERCESSION	\$ 31,318.16	\$ 28,995.96	\$ 26,246.39	\$ 14,578.62	\$ -
11-51345-00-120100-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 9,180.00	\$ -
11-51497-00-120100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 16,318.25	\$ 28,520.64	\$ 15,393.84	\$ 5,018.40	\$ -
11-53111-00-120100-2000 STRS INSTRUCTORS	\$ 904.45	\$ 6,003.58	\$ 18,556.59	\$ 37,219.30	\$ -
11-53130-00-120100-2000 STRS OTHER CERTIFICATED	\$ 3,147.10	\$ 5,630.87	\$ 17,034.55	\$ 5,776.26	\$ -
11-53311-00-120100-2000 OASDHI INSTRUCTORS	\$ 3,684.10	\$ 2,492.46	\$ 1,799.39	\$ 3,587.63	\$ -
11-53351-00-120100-2000 MEDICARE INSTRUCTORS	\$ 2,804.84	\$ 2,518.62	\$ 3,546.01	\$ 4,418.38	\$ -
11-53370-00-120100-2000 MEDICARE OTHER CERTIFICATED	\$ 281.06	\$ 482.56	\$ 1,293.21	\$ 438.45	\$ -
11-53411-00-120100-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ 5,501.56	\$ 40.80	\$ -
11-53430-00-120100-2000 H/W OTHER CERTIFICATED EMPL	\$ 170.78	\$ 925.68	\$ 7,092.11	\$ 3,925.27	\$ -
11-53511-00-120100-2000 SUI INSTRUCTORS	\$ 390.17	\$ 868.56	\$ 1,123.76	\$ 150.31	\$ -
11-53531-00-120100-2000 SUI OTHER CERTIFICATED	\$ 9.70	\$ 166.38	\$ 418.24	\$ 15.11	\$ -
11-53611-00-120100-2000 W/C INSTRUCTORS	\$ 4,178.14	\$ 3,560.77	\$ 5,111.06	\$ 6,345.22	\$ -
11-53630-00-120100-2000 W/C OTHER CERTIFICATED EMPL	\$ 418.86	\$ 682.20	\$ 1,863.95	\$ 638.10	\$ -
11-53711-00-120100-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ -	\$ 4,000.00	\$ -
11-53811-00-120100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,177.88	\$ 3,654.31	\$ 3,188.95	\$ 1,118.47	\$ -
Total for ACTIVITY 120100(HEALTH PROFESSIONS	\$ 233,993.01	\$ 233,962.32	\$ 400,266.86	\$ 398,631.81	\$ 113,112
11-51225-00-120110-2000 AC.ADMIN (DIVISION DEANS)	\$ 146,136.48	\$ 161,256.24	\$ 176,220.43	\$ 93,525.38	\$ 171,636
11-51390-00-120110-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 298.32	\$ -	\$ -	\$ -	\$ -
11-51490-00-120110-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 251.05	\$ -	\$ -	\$ -
11-51495-00-120110-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 420.00	\$ 3,000.54	\$ 9,945.00	\$ 2,000
11-51498-00-120110-2000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ -	\$ 71,050.00	\$ -
11-52120-00-120110-2000 CLASSIFIED CLERICAL	\$ 197,727.21	\$ 214,399.76	\$ 237,191.01	\$ 260,798.05	\$ 264,403
11-52190-00-120110-2000 CLASSIFIED OVERTIME	\$ 1,919.12	\$ -	\$ -	\$ -	\$ -
11-52191-00-120110-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ -	\$ 276.54	\$ -
11-52320-00-120110-2000 SHORT TERM EMPLOYEES-NON IN	\$ 11,174.25	\$ 7,661.00	\$ 11,385.75	\$ 10,723.75	\$ 96,310
11-53130-00-120110-2000 STRS OTHER CERTIFICATED	\$ 23,601.12	\$ 27,355.66	\$ 34,231.32	\$ 19,762.84	\$ -
11-53220-00-120110-2000 PERS CLASSIFIED EMPLOYEES	\$ 33,937.26	\$ 40,690.48	\$ 60,885.04	\$ 69,654.65	\$ -
11-53320-00-120110-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 13,020.92	\$ 13,661.99	\$ 15,338.98	\$ 16,822.39	\$ -
11-53351-00-120110-2000 MEDICARE INSTRUCTORS	\$ 4.32	\$ -	\$ -	\$ -	\$ -
11-53360-00-120110-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,045.22	\$ 3,195.15	\$ 3,587.30	\$ 3,934.26	\$ -
11-53370-00-120110-2000 MEDICARE OTHER CERTIFICATED	\$ 2,058.59	\$ 2,260.62	\$ 2,563.60	\$ 2,530.53	\$ -
11-53420-00-120110-2000 H/W CLASSIFIED EMPLOYEES	\$ 30,635.10	\$ 39,996.51	\$ 38,461.80	\$ 37,970.92	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53430-00-120110-2000 H/W OTHER CERTIFICATED EMPL	\$ 17,897.40	\$ 16,411.17	\$ 15,611.82	\$ 13,653.55	\$ -
11-53511-00-120110-2000 SUI INSTRUCTORS	\$ 0.14	\$ -	\$ -	\$ -	\$ -
11-53520-00-120110-2000 SUI CLASSIFIED EMPLOYEES	\$ 228.90	\$ 1,066.41	\$ 1,173.56	\$ 135.62	\$ -
11-53531-00-120110-2000 SUI OTHER CERTIFICATED	\$ 209.77	\$ 779.55	\$ 804.27	\$ 87.26	\$ -
11-53611-00-120110-2000 W/C INSTRUCTORS	\$ 6.44	\$ -	\$ -	\$ -	\$ -
11-53620-00-120110-2000 W/C CLASSIFIED EMPLOYEES	\$ 4,553.75	\$ 4,552.22	\$ 5,195.30	\$ 5,734.95	\$ -
11-53630-00-120110-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,156.60	\$ 3,319.56	\$ 3,745.71	\$ 3,682.36	\$ -
11-65210-00-120110-2000 MILEAGE	\$ -	\$ -	\$ 63.13	\$ 2,916.26	\$ -
11-65220-00-120110-2000 CONFERENCES	\$ -	\$ -	\$ 1,741.84	\$ -	\$ -
11-65222-00-120110-2000 EVENT/MEETING ATTENDANCE	\$ -	\$ -	\$ -	\$ 1,167.42	\$ -
11-65310-00-120110-2000 MEMBERSHIPS	\$ 89.58	\$ 17.92	\$ 2,000.00	\$ -	\$ 2,000
11-65810-00-120110-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 280.00	\$ -	\$ -
Total for ACTIVITY 120110(SCHOOL, HEALTH PRO	\$ 489,700.49	\$ 537,295.29	\$ 613,481.40	\$ 624,371.73	\$ 536,349
11-51110-00-120500-2000 FT INSTRUCTIONAL SALARIES	\$ 82,882.80	\$ 75,909.60	\$ 83,462.40	\$ 92,390.40	\$ 78,252
11-51290-00-120500-2000 DEPT. CHAIR REASSIGN TIME	\$ 35,521.20	\$ 50,606.40	\$ 55,641.60	\$ 61,593.60	\$ 78,252
11-51310-00-120500-2000 ADJUNCT SUMMER SCHOOL	\$ 3,325.09	\$ 5,607.92	\$ 7,938.19	\$ 13,181.31	\$ -
11-51315-00-120500-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 826.46	\$ 2,466.90	\$ -
11-51320-00-120500-2000 ADJUNCT FALL & SPRING	\$ 39,684.53	\$ 60,012.28	\$ 53,634.57	\$ 81,277.73	\$ -
11-51330-00-120500-2000 ADJUNCT SUBSTITUTE	\$ 19.84	\$ 476.10	\$ 821.64	\$ 2,133.79	\$ -
11-51340-00-120500-2000 ADJUNCT WINTER INTERCESSION	\$ 336.60	\$ -	\$ -	\$ -	\$ -
11-51345-00-120500-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 2,295.00	\$ -
11-51395-00-120500-2000 FT FACULTY SUPPL SERV, INST	\$ 6,000.00	\$ 6,150.00	\$ 6,120.00	\$ 6,030.00	\$ 6,000
11-51497-00-120500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 4,526.79	\$ -	\$ -	\$ -	\$ -
11-52191-00-120500-2000 PPT ADDITIONAL HOURS	\$ 211.56	\$ 12.96	\$ 7,578.89	\$ -	\$ -
11-52210-00-120500-2000 CLASS INSTRUCTIONAL AIDES	\$ 31,657.80	\$ 34,421.35	\$ 38,199.01	\$ -	\$ 29,344
11-52420-00-120500-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ 370.00	\$ 23,951.26	\$ -
11-53111-00-120500-2000 STRS INSTRUCTORS	\$ 16,885.95	\$ 18,609.54	\$ 23,405.75	\$ 30,888.42	\$ -
11-53130-00-120500-2000 STRS OTHER CERTIFICATED	\$ 6,471.97	\$ 8,562.66	\$ 10,627.32	\$ 11,764.36	\$ -
11-53212-00-120500-2000 PERS INSTRUCTIONAL AIDES	\$ 6,553.18	\$ 7,885.93	\$ 9,691.11	\$ -	\$ -
11-53220-00-120500-2000 PERS CLASSIFIED EMPLOYEES	\$ 43.78	\$ 2.96	\$ 1,922.72	\$ -	\$ -
11-53311-00-120500-2000 OASDHI INSTRUCTORS	\$ 899.96	\$ 794.63	\$ 617.88	\$ 885.41	\$ -
11-53312-00-120500-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,013.53	\$ 2,157.61	\$ 2,591.26	\$ 1,484.97	\$ -
11-53320-00-120500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 7.43	\$ 0.80	\$ 331.44	\$ -	\$ -
11-53351-00-120500-2000 MEDICARE INSTRUCTORS	\$ 1,841.70	\$ 2,091.85	\$ 2,159.81	\$ 2,848.26	\$ -
11-53352-00-120500-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 470.91	\$ 504.60	\$ 606.01	\$ 347.31	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53360-00-120500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1.74	\$ 0.19	\$ 77.52	\$ -	\$ -
11-53370-00-120500-2000 MEDICARE OTHER CERTIFICATED	\$ 546.74	\$ 696.18	\$ 769.56	\$ 860.77	\$ -
11-53411-00-120500-2000 H/W INSTRUCTORS	\$ 16,959.05	\$ 15,198.81	\$ 15,265.81	\$ 16,728.53	\$ -
11-53430-00-120500-2000 H/W OTHER CERTIFICATED EMPL	\$ 7,997.43	\$ 10,064.15	\$ 10,177.14	\$ 11,152.24	\$ -
11-53511-00-120500-2000 SUI INSTRUCTORS	\$ 175.87	\$ 721.28	\$ 678.42	\$ 98.21	\$ -
11-53512-00-120500-2000 SUI INSTRUCTIONAL AIDES	\$ 43.20	\$ 174.01	\$ 193.70	\$ 11.97	\$ -
11-53520-00-120500-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.06	\$ 0.06	\$ 19.88	\$ -	\$ -
11-53531-00-120500-2000 SUI OTHER CERTIFICATED	\$ 61.52	\$ 240.05	\$ 245.68	\$ 29.67	\$ -
11-53611-00-120500-2000 W/C INSTRUCTORS	\$ 2,856.59	\$ 3,037.22	\$ 3,193.58	\$ 4,215.35	\$ -
11-53612-00-120500-2000 W/C INSTRUCTIONAL AIDES	\$ 683.81	\$ 705.66	\$ 806.10	\$ 504.66	\$ -
11-53620-00-120500-2000 W/C CLASSIFIED EMPLOYEES	\$ 4.57	\$ 0.27	\$ 158.51	\$ -	\$ -
11-53630-00-120500-2000 W/C OTHER CERTIFICATED EMPL	\$ 865.08	\$ 1,037.43	\$ 1,162.95	\$ 1,299.60	\$ -
11-53811-00-120500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 530.17	\$ 1,018.46	\$ 807.01	\$ 950.98	\$ -
11-64310-00-120500-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 496.45	\$ -
11-65310-00-120500-2000 MEMBERSHIPS	\$ 2,624.62	\$ 3,178.88	\$ 3,117.00	\$ 2,989.50	\$ 6,000
11-65570-00-120500-2000 WASTE DISPOSAL	\$ -	\$ 4,204.27	\$ 4,906.91	\$ 17,158.65	\$ 30,600
11-65650-00-120500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 885.00	\$ 845.00	\$ 845.00	\$ 4,943.12	\$ 8,795
11-65891-00-120500-2000 OTHER EXPENSES, SPECIAL	\$ -	\$ 500.00	\$ -	\$ -	\$ 1,000
Total for ACTIVITY 120500(MEDICAL LAB TECHNO	\$ 273,590.07	\$ 315,429.11	\$ 348,970.83	\$ 394,978.42	\$ 238,243
11-51110-00-121800-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 80,184
11-51192-00-121800-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 29,103.45	\$ 63,324
11-51292-00-121800-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 29,103.45	\$ 63,324
11-53111-00-121800-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 5,558.78	\$ -
11-53130-00-121800-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 5,558.72	\$ -
11-53351-00-121800-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 439.42	\$ -
11-53370-00-121800-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 439.38	\$ -
11-53411-00-121800-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ -	\$ 627.54	\$ -
11-53430-00-121800-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 627.54	\$ -
11-53511-00-121800-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 14.56	\$ -
11-53531-00-121800-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 14.56	\$ -
11-53611-00-121800-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 614.11	\$ -
11-53630-00-121800-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 614.06	\$ -
11-53711-00-121800-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1,200.00	\$ -
11-53730-00-121800-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 1,200.00	\$ -
11-65210-00-121800-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 1,005

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 121800(OCCUPATIONAL THERA	\$ -	\$ -	\$ -	\$ 75,115.57	\$ 207,837
11-51192-00-122100-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 58,878.00	\$ 63,810
11-51292-00-122100-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 58,878.00	\$ 63,810
11-53111-00-122100-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 11,245.69	\$ -
11-53130-00-122100-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 11,245.68	\$ -
11-53351-00-122100-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 862.46	\$ -
11-53370-00-122100-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 862.39	\$ -
11-53411-00-122100-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ -	\$ 9,520.26	\$ -
11-53430-00-122100-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 9,520.09	\$ -
11-53511-00-122100-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 29.51	\$ -
11-53531-00-122100-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 29.40	\$ -
11-53611-00-122100-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1,242.36	\$ -
11-53630-00-122100-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 1,242.25	\$ -
11-53711-00-122100-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ -	\$ 600.00	\$ -
11-53730-00-122100-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 600.00	\$ -
11-65210-00-122100-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
11-65340-00-122100-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ -	\$ -	\$ 4,000
Total for ACTIVITY 122100(PHARMACY TECHNOLOG	\$ -	\$ -	\$ -	\$ 164,756.09	\$ 132,120
11-51110-00-122200-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ 107,051.99	\$ 113,112
11-51192-00-122200-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 71,460.00	\$ 73,572
11-51292-00-122200-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 71,460.00	\$ 73,572
11-51495-00-122200-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 180.00	\$ -
11-53111-00-122200-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 34,095.86	\$ -
11-53130-00-122200-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 13,683.16	\$ -
11-53351-00-122200-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 2,588.45	\$ -
11-53370-00-122200-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 1,038.76	\$ -
11-53411-00-122200-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ -	\$ 36,338.43	\$ -
11-53430-00-122200-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 9,898.03	\$ -
11-53511-00-122200-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 89.28	\$ -
11-53531-00-122200-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 35.84	\$ -
11-53611-00-122200-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 3,766.58	\$ -
11-53630-00-122200-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 1,511.59	\$ -
11-65210-00-122200-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 1,005
11-65250-00-122200-2000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ -	\$ 250
11-65310-00-122200-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 100.00	\$ 600

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65760-00-122200-2000 RECRUITMENT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Total for ACTIVITY 122200(PHYSICAL THERAPIST	\$ -	\$ -	\$ -	\$ 353,297.97	\$ 263,111
11-51192-00-122700-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 58,878.00	\$ 60,984
11-51292-00-122700-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 58,878.00	\$ 60,984
11-53111-00-122700-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 11,245.72	\$ -
11-53130-00-122700-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 11,245.65	\$ -
11-53211-00-122700-2000 PERS INSTRUCTORS	\$ -	\$ -	\$ -	\$ (0.06)	\$ -
11-53230-00-122700-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ -	\$ 0.06	\$ -
11-53311-00-122700-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 0.01	\$ -
11-53330-00-122700-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ -	\$ (0.01)	\$ -
11-53351-00-122700-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 853.76	\$ -
11-53370-00-122700-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 853.69	\$ -
11-53411-00-122700-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ -	\$ 13,016.99	\$ -
11-53430-00-122700-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 13,016.92	\$ -
11-53511-00-122700-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 29.49	\$ -
11-53531-00-122700-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 29.42	\$ -
11-53611-00-122700-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1,242.35	\$ -
11-53630-00-122700-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 1,242.26	\$ -
Total for ACTIVITY 122700(DIAGNOSTIC MEDICAL	\$ -	\$ -	\$ -	\$ 170,532.25	\$ 121,968
11-51110-00-123000-2000 FT INSTRUCTIONAL SALARIES	\$ 1,056,313.56	\$ 989,392.70	\$ 1,096,044.38	\$ 1,397,156.28	\$ 1,581,800
11-51180-00-123000-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ 78,943.20	\$ -	\$ -	\$ -
11-51192-00-123000-2000 FT FACULTY RELEASE TIME, IN	\$ 94,060.54	\$ 98,236.56	\$ 140,710.80	\$ 152,114.40	\$ 141,374
11-51290-00-123000-2000 DEPT. CHAIR REASSIGN TIME	\$ 67,593.24	\$ 80,002.36	\$ 92,595.92	\$ 56,352.12	\$ 125,006
11-51292-00-123000-2000 FT FACULTY RELEASE TIME, NO	\$ 94,060.58	\$ 98,236.55	\$ 140,710.80	\$ 152,114.40	\$ 141,374
11-51310-00-123000-2000 ADJUNCT SUMMER SCHOOL	\$ 13,134.90	\$ 11,311.98	\$ 30,071.41	\$ 57,427.29	\$ -
11-51315-00-123000-2000 FT SUMMER SCHOOL	\$ 27,494.36	\$ 36,337.56	\$ 40,760.24	\$ 23,481.00	\$ -
11-51316-00-123000-2000 NONCREDIT FT, SUMMER	\$ 1,040.00	\$ -	\$ -	\$ -	\$ -
11-51320-00-123000-2000 ADJUNCT FALL & SPRING	\$ 294,554.10	\$ 255,960.09	\$ 353,179.54	\$ 539,566.60	\$ -
11-51325-00-123000-2000 FT OVERLOAD FALL & SPRING	\$ 64,848.57	\$ 107,446.46	\$ 104,236.48	\$ 141,084.46	\$ -
11-51330-00-123000-2000 ADJUNCT SUBSTITUTE	\$ 11,509.18	\$ 7,053.30	\$ 12,692.88	\$ 16,520.06	\$ -
11-51335-00-123000-2000 FT SUBSTITUTE	\$ 12,147.93	\$ 21,735.72	\$ 23,124.62	\$ 15,517.80	\$ -
11-51340-00-123000-2000 ADJUNCT WINTER INTERCESSION	\$ 13,545.11	\$ 2,445.12	\$ 20,792.85	\$ 4,953.83	\$ -
11-51345-00-123000-2000 FT WINTER INTERCESSION	\$ 12,796.81	\$ 23,625.00	\$ 13,695.50	\$ 14,737.50	\$ -
11-51395-00-123000-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 15,680.56	\$ 17,052.46	\$ -	\$ 4,683
11-51495-00-123000-2000 FT FACULTY SUPPL SERV, NON-	\$ 5,051.08	\$ 8,182.00	\$ 5,100.00	\$ 7,620.00	\$ 5,001

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51497-00-123000-2000 DEPARTMENT CHAIR COMPENSATI	\$ 10,852.60	\$ 9,098.88	\$ 7,496.60	\$ 23,847.30	\$ -
11-52320-00-123000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,025.62	\$ -	\$ -	\$ -	\$ -
11-52420-00-123000-2000 SHORT TERM EMPLOYEES-INSTR	\$ 624.59	\$ 7,876.51	\$ 9,353.01	\$ 11,127.26	\$ 11,222
11-53111-00-123000-2000 STRS INSTRUCTORS	\$ 224,355.98	\$ 248,160.27	\$ 300,308.25	\$ 363,821.99	\$ -
11-53130-00-123000-2000 STRS OTHER CERTIFICATED	\$ 28,679.30	\$ 33,081.75	\$ 46,967.98	\$ 45,827.25	\$ -
11-53311-00-123000-2000 OASDHI INSTRUCTORS	\$ 1,340.96	\$ 1,002.70	\$ 869.08	\$ 2,286.16	\$ -
11-53312-00-123000-2000 OASDHI INSTRUCTIONAL AIDES	\$ 38.73	\$ 488.35	\$ 579.89	\$ 689.88	\$ -
11-53320-00-123000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 63.59	\$ -	\$ -	\$ -	\$ -
11-53351-00-123000-2000 MEDICARE INSTRUCTORS	\$ 22,998.83	\$ 23,671.62	\$ 26,644.78	\$ 34,096.56	\$ -
11-53352-00-123000-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 9.06	\$ 114.22	\$ 135.61	\$ 161.35	\$ -
11-53360-00-123000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 14.87	\$ -	\$ -	\$ -	\$ -
11-53370-00-123000-2000 MEDICARE OTHER CERTIFICATED	\$ 2,539.38	\$ 2,810.37	\$ 3,562.69	\$ 3,473.76	\$ -
11-53411-00-123000-2000 H/W INSTRUCTORS	\$ 209,984.10	\$ 197,283.94	\$ 215,702.48	\$ 263,491.54	\$ -
11-53430-00-123000-2000 H/W OTHER CERTIFICATED EMPL	\$ 33,095.58	\$ 37,497.22	\$ 42,010.91	\$ 35,751.20	\$ -
11-53511-00-123000-2000 SUI INSTRUCTORS	\$ 2,246.56	\$ 8,162.67	\$ 8,442.45	\$ 1,165.17	\$ -
11-53512-00-123000-2000 SUI INSTRUCTIONAL AIDES	\$ 6.14	\$ 39.39	\$ 42.09	\$ 5.58	\$ -
11-53520-00-123000-2000 SUI CLASSIFIED EMPLOYEES	\$ 12.62	\$ -	\$ -	\$ -	\$ -
11-53531-00-123000-2000 SUI OTHER CERTIFICATED	\$ 249.07	\$ 969.13	\$ 1,141.84	\$ 119.80	\$ -
11-53611-00-123000-2000 W/C INSTRUCTORS	\$ 34,590.89	\$ 33,787.67	\$ 38,714.44	\$ 49,850.21	\$ -
11-53612-00-123000-2000 W/C INSTRUCTIONAL AIDES	\$ 13.49	\$ 161.45	\$ 195.48	\$ 234.80	\$ -
11-53620-00-123000-2000 W/C CLASSIFIED EMPLOYEES	\$ 22.15	\$ -	\$ -	\$ -	\$ -
11-53630-00-123000-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,835.16	\$ 4,008.01	\$ 5,139.51	\$ 5,062.46	\$ -
11-53811-00-123000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 7,451.06	\$ 6,296.37	\$ 10,193.99	\$ 14,782.29	\$ -
11-64360-00-123000-2000 TESTS	\$ 6,500.00	\$ 9,750.00	\$ 15,990.00	\$ 14,000.00	\$ 16,000
11-64550-00-123000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 451.88	\$ 507.20	\$ 1,473.65	\$ 1,715.55	\$ 10,700
11-65210-00-123000-2000 MILEAGE	\$ -	\$ -	\$ 1,438.90	\$ 2,019.57	\$ 570
11-65310-00-123000-2000 MEMBERSHIPS	\$ 9,124.31	\$ 8,770.43	\$ 6,884.00	\$ 6,929.25	\$ 5,923
11-65340-00-123000-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ -	\$ 7,300.00	\$ -
11-65550-00-123000-2000 LAUNDRY & CLEANING	\$ 187.00	\$ 77.00	\$ 77.00	\$ -	\$ 1,225
11-65570-00-123000-2000 WASTE DISPOSAL	\$ -	\$ -	\$ 1,048.80	\$ -	\$ 1,900
11-65650-00-123000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 164.25	\$ 2,731.96	\$ 6,000
11-65810-00-123000-2000 SOFTWARE LICENSING	\$ -	\$ 4,669.91	\$ 4,051.23	\$ 9,484.95	\$ 4,500
11-65890-00-123000-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 186.85	\$ 350
11-67150-00-123000-2000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ -	\$ 1,300.00	\$ -
Total for ACTIVITY 123000(NURSING)	\$ 2,368,463.48	\$ 2,472,874.22	\$ 2,839,396.79	\$ 3,480,108.43	\$ 2,057,628

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51110-00-125000-2000 FT INSTRUCTIONAL SALARIES	\$ 228,323.33	\$ 147,485.52	\$ 201,900.72	\$ 213,240.12	\$ 244,740
11-51310-00-125000-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 1,425.93	\$ 7,281.31	\$ -
11-51315-00-125000-2000 FT SUMMER SCHOOL	\$ 501.55	\$ -	\$ 2,598.06	\$ -	\$ -
11-51320-00-125000-2000 ADJUNCT FALL & SPRING	\$ 67,757.29	\$ 97,526.72	\$ 94,314.18	\$ 65,735.72	\$ -
11-51325-00-125000-2000 FT OVERLOAD FALL & SPRING	\$ 19,414.89	\$ 748.28	\$ -	\$ 20,073.60	\$ -
11-51330-00-125000-2000 ADJUNCT SUBSTITUTE	\$ 1,137.32	\$ 2,123.88	\$ 1,935.44	\$ 5,299.66	\$ -
11-51335-00-125000-2000 FT SUBSTITUTE	\$ 360.00	\$ -	\$ 587.38	\$ 824.40	\$ -
11-51340-00-125000-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 3,604.68	\$ 4,461.99	\$ 4,503.30	\$ -
11-51345-00-125000-2000 FT WINTER INTERCESSION	\$ 132.32	\$ -	\$ -	\$ -	\$ -
11-51390-00-125000-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 302.63	\$ -	\$ -	\$ -
11-51490-00-125000-2000 ADJUNCT OTHER NON-INSTR.	\$ 804.42	\$ -	\$ -	\$ -	\$ -
11-51495-00-125000-2000 FT FACULTY SUPPL SERV, NON-	\$ 6,056.04	\$ 6,150.00	\$ 6,120.00	\$ 6,030.00	\$ 6,000
11-51497-00-125000-2000 DEPARTMENT CHAIR COMPENSATI	\$ 12,754.66	\$ -	\$ 16,126.88	\$ 5,018.40	\$ -
11-52420-00-125000-2000 SHORT TERM EMPLOYEES-INSTR	\$ 31,489.50	\$ 37,516.50	\$ 40,549.11	\$ 53,109.00	\$ 56,400
11-53111-00-125000-2000 STRS INSTRUCTORS	\$ 46,028.69	\$ 31,120.63	\$ 45,507.02	\$ 53,195.91	\$ -
11-53130-00-125000-2000 STRS OTHER CERTIFICATED	\$ 3,167.83	\$ 1,040.57	\$ 4,249.22	\$ 2,110.27	\$ -
11-53212-00-125000-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 100.85	\$ -
11-53311-00-125000-2000 OASDHI INSTRUCTORS	\$ 343.12	\$ 498.46	\$ 1,253.41	\$ 822.80	\$ -
11-53312-00-125000-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,952.35	\$ 2,326.02	\$ 2,514.06	\$ 3,292.77	\$ -
11-53351-00-125000-2000 MEDICARE INSTRUCTORS	\$ 4,617.52	\$ 3,685.77	\$ 4,463.70	\$ 4,587.17	\$ -
11-53352-00-125000-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 456.58	\$ 544.01	\$ 587.97	\$ 770.11	\$ -
11-53370-00-125000-2000 MEDICARE OTHER CERTIFICATED	\$ 284.42	\$ 89.17	\$ 322.58	\$ 160.19	\$ -
11-53411-00-125000-2000 H/W INSTRUCTORS	\$ 21,620.07	\$ 18,637.55	\$ 35,688.82	\$ 44,214.20	\$ -
11-53511-00-125000-2000 SUI INSTRUCTORS	\$ 453.27	\$ 1,259.10	\$ 1,412.18	\$ 158.22	\$ -
11-53512-00-125000-2000 SUI INSTRUCTIONAL AIDES	\$ 33.94	\$ 187.59	\$ 180.96	\$ 26.56	\$ -
11-53531-00-125000-2000 SUI OTHER CERTIFICATED	\$ 9.79	\$ 30.75	\$ 111.24	\$ 5.53	\$ -
11-53611-00-125000-2000 W/C INSTRUCTORS	\$ 6,860.85	\$ 5,161.79	\$ 6,421.03	\$ 6,687.74	\$ -
11-53612-00-125000-2000 W/C INSTRUCTIONAL AIDES	\$ 680.20	\$ 769.15	\$ 847.46	\$ 1,120.52	\$ -
11-53630-00-125000-2000 W/C OTHER CERTIFICATED EMPL	\$ 423.69	\$ 126.07	\$ 464.97	\$ 233.13	\$ -
11-53711-00-125000-2000 CIL INSTRUCTORS	\$ 1,200.00	\$ 2,400.00	\$ 1,200.00	\$ -	\$ -
11-53811-00-125000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,091.03	\$ 2,392.98	\$ 1,942.95	\$ 1,006.96	\$ -
11-64310-00-125000-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 102.03	\$ -	\$ -
11-64550-00-125000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 456.24	\$ 1,421.82	\$ 813.83	\$ 1,975
11-65650-00-125000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,229.50	\$ -	\$ -	\$ 1,106.56	\$ 4,918
11-65810-00-125000-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 6,500
11-65850-00-125000-2000 POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ 25

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-66450-00-125000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 4,597.07	\$ -
11-66455-00-125000-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 500.00	\$ -
Total for ACTIVITY 125000(EMERGENCY MEDICAL	\$ 459,184.17	\$ 366,184.06	\$ 478,711.11	\$ 506,625.90	\$ 320,558
11-51110-00-130200-2000 FT INSTRUCTIONAL SALARIES	\$ 87,868.80	\$ 106,512.00	\$ 115,740.00	\$ 199,739.99	\$ 184,710
11-51290-00-130200-2000 DEPT. CHAIR REASSIGN TIME	\$ 31,156.44	\$ 41,338.80	\$ 24,876.00	\$ 73,215.60	\$ 105,907
11-51310-00-130200-2000 ADJUNCT SUMMER SCHOOL	\$ 7,208.48	\$ 9,719.56	\$ 10,058.50	\$ 15,204.68	\$ -
11-51315-00-130200-2000 FT SUMMER SCHOOL	\$ 905.12	\$ -	\$ -	\$ -	\$ -
11-51320-00-130200-2000 ADJUNCT FALL & SPRING	\$ 94,224.37	\$ 83,114.20	\$ 112,134.60	\$ 114,346.65	\$ -
11-51325-00-130200-2000 FT OVERLOAD FALL & SPRING	\$ 3,877.98	\$ 2,244.00	\$ 5,786.80	\$ 6,579.00	\$ -
11-51340-00-130200-2000 ADJUNCT WINTER INTERCESSION	\$ 4,099.04	\$ 9,662.12	\$ 3,669.70	\$ 4,821.74	\$ -
11-51345-00-130200-2000 FT WINTER INTERCESSION	\$ 7,889.52	\$ 1,440.60	\$ 731.00	\$ -	\$ -
11-51497-00-130200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 15,618.96	\$ 10,710.00	\$ 17,514.40	\$ -	\$ -
11-52410-00-130200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 3,618.75	\$ -	\$ -	\$ -	\$ -
11-53111-00-130200-2000 STRS INSTRUCTORS	\$ 21,525.92	\$ 23,760.94	\$ 28,876.48	\$ 44,160.35	\$ -
11-53130-00-130200-2000 STRS OTHER CERTIFICATED	\$ 7,456.34	\$ 8,806.77	\$ 8,096.54	\$ 13,984.24	\$ -
11-53311-00-130200-2000 OASDHI INSTRUCTORS	\$ 3,348.02	\$ 3,051.40	\$ 4,690.02	\$ 5,099.95	\$ -
11-53351-00-130200-2000 MEDICARE INSTRUCTORS	\$ 2,997.32	\$ 3,084.02	\$ 3,597.77	\$ 4,939.94	\$ -
11-53370-00-130200-2000 MEDICARE OTHER CERTIFICATED	\$ 669.02	\$ 754.69	\$ 614.62	\$ 1,061.65	\$ -
11-53411-00-130200-2000 H/W INSTRUCTORS	\$ 17,840.64	\$ 19,544.19	\$ 20,187.79	\$ 29,683.86	\$ -
11-53430-00-130200-2000 H/W OTHER CERTIFICATED EMPL	\$ 6,155.96	\$ 7,867.41	\$ 4,102.88	\$ 13,960.85	\$ -
11-53511-00-130200-2000 SUI INSTRUCTORS	\$ 332.57	\$ 1,063.47	\$ 1,134.14	\$ 170.34	\$ -
11-53531-00-130200-2000 SUI OTHER CERTIFICATED	\$ 23.10	\$ 260.30	\$ 212.01	\$ 36.60	\$ -
11-53611-00-130200-2000 W/C INSTRUCTORS	\$ 4,465.00	\$ 4,360.18	\$ 5,185.76	\$ 7,188.62	\$ -
11-53612-00-130200-2000 W/C INSTRUCTIONAL AIDES	\$ 78.16	\$ -	\$ -	\$ -	\$ -
11-53630-00-130200-2000 W/C OTHER CERTIFICATED EMPL	\$ 996.58	\$ 1,067.02	\$ 885.98	\$ 1,544.86	\$ -
11-53811-00-130200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 781.85	\$ 921.72	\$ 844.62	\$ 1,089.17	\$ -
11-64310-00-130200-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 341.46	\$ -
11-65640-00-130200-2000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ -	\$ -	\$ 350
Total for ACTIVITY 130200(INTERIOR DESIGN)	\$ 323,137.94	\$ 339,283.39	\$ 368,939.61	\$ 537,169.55	\$ 290,967
11-51110-00-130510-2000 FT INSTRUCTIONAL SALARIES	\$ 201,817.20	\$ 240,820.80	\$ 251,032.92	\$ 238,246.80	\$ 105,101
11-51290-00-130510-2000 DEPT. CHAIR REASSIGN TIME	\$ 50,010.00	\$ 53,644.80	\$ 42,875.88	\$ 77,306.40	\$ 78,826
11-51310-00-130510-2000 ADJUNCT SUMMER SCHOOL	\$ 24,655.02	\$ 25,078.34	\$ 26,687.42	\$ 42,770.25	\$ -
11-51315-00-130510-2000 FT SUMMER SCHOOL	\$ 1,573.20	\$ -	\$ -	\$ -	\$ -
11-51320-00-130510-2000 ADJUNCT FALL & SPRING	\$ 149,425.33	\$ 124,924.77	\$ 184,969.17	\$ 229,748.63	\$ -
11-51325-00-130510-2000 FT OVERLOAD FALL & SPRING	\$ 12,248.76	\$ 21,420.00	\$ 12,852.00	\$ 16,025.84	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51330-00-130510-2000 ADJUNCT SUBSTITUTE	\$ 44.25	\$ -	\$ 121.99	\$ 157.55	\$ -
11-51335-00-130510-2000 FT SUBSTITUTE	\$ 13.14	\$ -	\$ 1,935.00	\$ 1,080.00	\$ -
11-51340-00-130510-2000 ADJUNCT WINTER INTERCESSION	\$ 19,986.08	\$ 19,130.10	\$ 21,176.77	\$ 24,983.21	\$ -
11-51345-00-130510-2000 FT WINTER INTERCESSION	\$ 223.38	\$ -	\$ 4,386.00	\$ -	\$ -
11-51395-00-130510-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.00	\$ -	\$ 4,263.86	\$ 2,131.20	\$ -
11-51497-00-130510-2000 DEPARTMENT CHAIR COMPENSATI	\$ 446.76	\$ -	\$ 5,848.00	\$ -	\$ -
11-53111-00-130510-2000 STRS INSTRUCTORS	\$ 27,823.79	\$ 33,396.27	\$ 43,531.79	\$ 37,618.92	\$ -
11-53130-00-130510-2000 STRS OTHER CERTIFICATED	\$ 8,152.40	\$ 9,076.79	\$ 9,305.93	\$ 14,765.54	\$ -
11-53211-00-130510-2000 PERS INSTRUCTORS	\$ 20,704.20	\$ 24,819.78	\$ 29,875.73	\$ 34,375.56	\$ -
11-53311-00-130510-2000 OASDHI INSTRUCTORS	\$ 8,558.17	\$ 8,089.13	\$ 8,142.76	\$ 8,792.93	\$ -
11-53351-00-130510-2000 MEDICARE INSTRUCTORS	\$ 5,943.04	\$ 6,236.21	\$ 7,353.94	\$ 8,024.66	\$ -
11-53370-00-130510-2000 MEDICARE OTHER CERTIFICATED	\$ 731.61	\$ 777.85	\$ 706.50	\$ 1,120.92	\$ -
11-53411-00-130510-2000 H/W INSTRUCTORS	\$ 41,959.30	\$ 46,681.99	\$ 44,718.89	\$ 37,472.22	\$ -
11-53430-00-130510-2000 H/W OTHER CERTIFICATED EMPL	\$ 11,629.78	\$ 11,454.26	\$ 9,109.44	\$ 16,728.53	\$ -
11-53511-00-130510-2000 SUI INSTRUCTORS	\$ 777.80	\$ 2,150.42	\$ 2,302.05	\$ 276.81	\$ -
11-53531-00-130510-2000 SUI OTHER CERTIFICATED	\$ 84.23	\$ 268.25	\$ 228.92	\$ 38.62	\$ -
11-53611-00-130510-2000 W/C INSTRUCTORS	\$ 8,942.19	\$ 8,843.00	\$ 10,605.22	\$ 11,712.49	\$ -
11-53630-00-130510-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,089.88	\$ 1,099.74	\$ 1,018.33	\$ 1,631.16	\$ -
11-53811-00-130510-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,398.24	\$ 4,139.15	\$ 5,665.90	\$ 8,548.38	\$ -
11-65310-00-130510-2000 MEMBERSHIPS	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ 250
Total for ACTIVITY 130510(CHILD DEVELOPMENT)	\$ 605,387.75	\$ 642,201.65	\$ 728,714.41	\$ 813,706.62	\$ 184,177
11-51110-00-130630-2000 FT INSTRUCTIONAL SALARIES	\$ 213,205.52	\$ 229,219.80	\$ 253,617.60	\$ 282,433.80	\$ 181,465
11-51290-00-130630-2000 DEPT. CHAIR REASSIGN TIME	\$ 3,747.88	\$ -	\$ -	\$ -	\$ 108,780
11-51310-00-130630-2000 ADJUNCT SUMMER SCHOOL	\$ 17,535.23	\$ 17,709.90	\$ 11,048.07	\$ 19,204.73	\$ -
11-51315-00-130630-2000 FT SUMMER SCHOOL	\$ 9,480.49	\$ 6,854.40	\$ 13,366.98	\$ 7,890.30	\$ -
11-51320-00-130630-2000 ADJUNCT FALL & SPRING	\$ 94,557.06	\$ 74,532.90	\$ 78,721.78	\$ 114,049.36	\$ -
11-51325-00-130630-2000 FT OVERLOAD FALL & SPRING	\$ 33,735.94	\$ 44,072.50	\$ 51,286.98	\$ 36,720.13	\$ -
11-51330-00-130630-2000 ADJUNCT SUBSTITUTE	\$ 490.94	\$ 4,511.42	\$ 3,085.81	\$ 2,900.70	\$ -
11-51335-00-130630-2000 FT SUBSTITUTE	\$ 2,560.00	\$ 3,528.00	\$ 16.00	\$ 1,485.00	\$ -
11-51340-00-130630-2000 ADJUNCT WINTER INTERCESSION	\$ 1,418.65	\$ 6,566.25	\$ 1,742.16	\$ 1,759.33	\$ -
11-51345-00-130630-2000 FT WINTER INTERCESSION	\$ 9,053.52	\$ 15,708.00	\$ 14,620.00	\$ 15,300.00	\$ -
11-51390-00-130630-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 6,000.20	\$ -	\$ 4,131.85	\$ 3,170.64	\$ 7,000
11-51495-00-130630-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,000.00	\$ -	\$ 3,578.50	\$ (196.00)	\$ 2,000
11-51497-00-130630-2000 DEPARTMENT CHAIR COMPENSATI	\$ 24,557.29	\$ 25,650.02	\$ 31,316.02	\$ 32,130.77	\$ -
11-52190-00-130630-2000 CLASSIFIED OVERTIME	\$ 890.28	\$ -	\$ 1,389.96	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52210-00-130630-2000 CLASS INSTRUCTIONAL AIDES	\$ 69,482.00	\$ 77,356.00	\$ 86,494.00	\$ 96,630.00	\$ 98,886
11-52320-00-130630-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 20,000
11-52420-00-130630-2000 SHORT TERM EMPLOYEES-INSTR	\$ 6,150.00	\$ -	\$ 17,296.88	\$ 18,042.19	\$ 13,900
11-53111-00-130630-2000 STRS INSTRUCTORS	\$ 45,169.63	\$ 50,655.47	\$ 63,585.70	\$ 65,671.34	\$ -
11-53130-00-130630-2000 STRS OTHER CERTIFICATED	\$ 4,908.06	\$ 4,339.98	\$ 6,402.33	\$ 6,202.73	\$ -
11-53212-00-130630-2000 PERS INSTRUCTIONAL AIDES	\$ 14,382.80	\$ 17,722.24	\$ 21,943.44	\$ 25,780.90	\$ -
11-53311-00-130630-2000 OASDHI INSTRUCTORS	\$ 0.89	\$ -	\$ -	\$ -	\$ -
11-53312-00-130630-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,713.48	\$ 4,796.07	\$ 6,326.28	\$ 6,894.83	\$ -
11-53320-00-130630-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 30.91	\$ -	\$ 51.12	\$ -	\$ -
11-53351-00-130630-2000 MEDICARE INSTRUCTORS	\$ 5,626.53	\$ 5,838.84	\$ 6,258.03	\$ 7,030.99	\$ -
11-53352-00-130630-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,102.35	\$ 1,121.65	\$ 1,479.51	\$ 1,612.51	\$ -
11-53360-00-130630-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 7.23	\$ -	\$ 11.96	\$ -	\$ -
11-53370-00-130630-2000 MEDICARE OTHER CERTIFICATED	\$ 439.40	\$ 371.93	\$ 518.14	\$ 478.72	\$ -
11-53411-00-130630-2000 H/W INSTRUCTORS	\$ 30,695.64	\$ 33,775.24	\$ 36,359.91	\$ 39,310.00	\$ -
11-53412-00-130630-2000 H/W INSTRUCTIONAL AIDES	\$ 16,231.89	\$ 20,938.94	\$ 23,598.60	\$ 24,804.39	\$ -
11-53430-00-130630-2000 H/W OTHER CERTIFICATED EMPL	\$ 208.44	\$ -	\$ -	\$ -	\$ -
11-53511-00-130630-2000 SUI INSTRUCTORS	\$ 659.44	\$ 2,013.46	\$ 1,977.08	\$ 242.53	\$ -
11-53512-00-130630-2000 SUI INSTRUCTIONAL AIDES	\$ 76.10	\$ 374.24	\$ 486.21	\$ 55.60	\$ -
11-53520-00-130630-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.25	\$ -	\$ 4.12	\$ -	\$ -
11-53531-00-130630-2000 SUI OTHER CERTIFICATED	\$ 15.20	\$ 128.27	\$ 170.64	\$ 16.52	\$ -
11-53611-00-130630-2000 W/C INSTRUCTORS	\$ 8,381.52	\$ 8,255.47	\$ 9,021.12	\$ 10,231.61	\$ -
11-53612-00-130630-2000 W/C INSTRUCTIONAL AIDES	\$ 1,633.64	\$ 1,585.81	\$ 2,169.18	\$ 2,419.55	\$ -
11-53620-00-130630-2000 W/C CLASSIFIED EMPLOYEES	\$ 19.24	\$ -	\$ 29.06	\$ -	\$ -
11-53630-00-130630-2000 W/C OTHER CERTIFICATED EMPL	\$ 654.63	\$ 525.78	\$ 746.88	\$ 696.63	\$ -
11-53811-00-130630-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,826.93	\$ 4,132.90	\$ 3,384.87	\$ 5,557.13	\$ -
11-64310-00-130630-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,566.17	\$ 5,756.81	\$ -
11-64311-00-130630-2000 INSTRUC SUPPLIES-MATERIALS	\$ 29,966.13	\$ 38,260.68	\$ 41,780.33	\$ 46,590.79	\$ 36,000
11-64511-00-130630-2000 UNIFORM PURCHASES	\$ -	\$ -	\$ -	\$ 175.00	\$ -
11-64550-00-130630-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,271.95	\$ 13,836.65	\$ 9,019.21	\$ 8,883.80	\$ 6,000
11-65130-00-130630-2000 CONTRACT SERVICES	\$ 228.00	\$ 1,347.00	\$ 228.00	\$ 588.00	\$ 1,000
11-65135-00-130630-2000 OTHER CONTRACT SERVICES	\$ 3,772.48	\$ 4,092.06	\$ 4,665.16	\$ 4,697.18	\$ 5,000
11-65340-00-130630-2000 PERMITS LICENSES AND FEES	\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 2,000
11-65550-00-130630-2000 LAUNDRY & CLEANING	\$ 19,458.54	\$ 29,863.23	\$ 30,031.94	\$ 30,031.64	\$ 30,000
11-65620-00-130630-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 1,145.00	\$ -	\$ -	\$ -
11-65650-00-130630-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,045.00	\$ 1,542.50	\$ 8,209.82	\$ 11,943.35	\$ 20,000
11-66425-00-130630-2000 NEW EQUIP. INSTR. (GASB)	\$ 2,212.88	\$ -	\$ -	\$ -	\$ 2,500

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-66450-00-130630-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,900.11	\$ 422.96	\$ 3,593.33	\$ 3,896.89	\$ 3,035
Total for ACTIVITY 130630(CULINARY ARTS)	\$ 697,879.29	\$ 754,170.56	\$ 857,705.73	\$ 942,465.39	\$ 537,566
11-64550-00-130631-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 9,778.70	\$ 25,919.56	\$ 53,866.98	\$ 52,219.85	\$ 19,600
11-65891-00-130631-2000 OTHER EXPENSES, SPECIAL	\$ -	\$ 2,185.00	\$ 4,319.00	\$ 5,769.00	\$ -
11-65895-00-130631-2000 CREDITCARD FEES	\$ 721.68	\$ 1,651.64	\$ 2,114.40	\$ 4,381.47	\$ 400
Total for ACTIVITY 130631(CULINARY ARTS MEAL	\$ 10,500.38	\$ 29,756.20	\$ 60,300.38	\$ 62,370.32	\$ 20,000
11-51110-00-130700-2000 FT INSTRUCTIONAL SALARIES	\$ 106,725.60	\$ 99,676.80	\$ -	\$ -	\$ -
11-51290-00-130700-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 12,381.60	\$ -	\$ -
11-51315-00-130700-2000 FT SUMMER SCHOOL	\$ 1,573.20	\$ -	\$ -	\$ -	\$ -
11-51320-00-130700-2000 ADJUNCT FALL & SPRING	\$ 236.26	\$ -	\$ 19,097.58	\$ 21,134.42	\$ -
11-51325-00-130700-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 11,255.25	\$ -	\$ -
11-51335-00-130700-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 1,290.00	\$ -	\$ -
11-51340-00-130700-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 4,503.30	\$ -
11-51345-00-130700-2000 FT WINTER INTERCESSION	\$ 4,080.00	\$ -	\$ -	\$ -	\$ -
11-51497-00-130700-2000 DEPARTMENT CHAIR COMPENSATI	\$ 8,487.71	\$ 8,568.00	\$ 11,255.25	\$ 4,590.00	\$ -
11-53111-00-130700-2000 STRS INSTRUCTORS	\$ 18,150.54	\$ 16,865.16	\$ 2,396.19	\$ -	\$ -
11-53130-00-130700-2000 STRS OTHER CERTIFICATED	\$ 1,377.11	\$ 1,449.71	\$ 4,514.70	\$ 876.68	\$ -
11-53311-00-130700-2000 OASDHI INSTRUCTORS	\$ 4.45	\$ -	\$ -	\$ -	\$ -
11-53351-00-130700-2000 MEDICARE INSTRUCTORS	\$ 1,594.69	\$ 1,429.07	\$ 458.84	\$ 371.76	\$ -
11-53370-00-130700-2000 MEDICARE OTHER CERTIFICATED	\$ 123.07	\$ 124.24	\$ 340.21	\$ 66.55	\$ -
11-53411-00-130700-2000 H/W INSTRUCTORS	\$ 8,788.28	\$ 8,020.28	\$ -	\$ -	\$ -
11-53430-00-130700-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 3,102.91	\$ -	\$ -
11-53511-00-130700-2000 SUI INSTRUCTORS	\$ 145.56	\$ 492.77	\$ 151.98	\$ 12.82	\$ -
11-53531-00-130700-2000 SUI OTHER CERTIFICATED	\$ 4.24	\$ 42.84	\$ 108.83	\$ 2.28	\$ -
11-53611-00-130700-2000 W/C INSTRUCTORS	\$ 2,432.47	\$ 2,043.36	\$ 661.35	\$ 540.93	\$ -
11-53630-00-130700-2000 W/C OTHER CERTIFICATED EMPL	\$ 183.35	\$ 175.65	\$ 494.03	\$ 96.84	\$ -
11-53811-00-130700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 6.59	\$ -	\$ 755.42	\$ 1,025.50	\$ -
Total for ACTIVITY 130700(HOTEL/RESTAURANT M	\$ 153,913.12	\$ 138,887.88	\$ 68,264.14	\$ 33,221.08	\$ -
11-51110-00-140200-2000 FT INSTRUCTIONAL SALARIES	\$ 129,283.20	\$ 139,754.40	\$ 194,471.40	\$ 239,694.29	\$ 146,424
11-51290-00-140200-2000 DEPT. CHAIR REASSIGN TIME	\$ 47,130.66	\$ 54,883.20	\$ 37,117.26	\$ 44,822.34	\$ 50,710
11-51310-00-140200-2000 ADJUNCT SUMMER SCHOOL	\$ 9,151.70	\$ 6,342.19	\$ 4,824.78	\$ 5,755.25	\$ -
11-51315-00-140200-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 1,224.00	\$ -
11-51320-00-140200-2000 ADJUNCT FALL & SPRING	\$ 65,394.70	\$ 59,356.40	\$ 67,883.25	\$ 108,858.06	\$ -
11-51325-00-140200-2000 FT OVERLOAD FALL & SPRING	\$ 2,932.20	\$ 2,856.00	\$ 1,428.00	\$ 98.90	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51330-00-140200-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 1,046.27	\$ -
11-51340-00-140200-2000 ADJUNCT WINTER INTERCESSION	\$ 1,553.29	\$ 1,445.51	\$ 5,895.94	\$ 6,421.67	\$ -
11-51395-00-140200-2000 FT FACULTY SUPPL SERV, INST	\$ 2,000.00	\$ 2,000.44	\$ 2,132.36	\$ 2,131.20	\$ -
11-51495-00-140200-2000 FT FACULTY SUPPL SERV, NON-	\$ 4,260.00	\$ 4,056.00	\$ 3,994.00	\$ 3,960.00	\$ 4,000
11-51497-00-140200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 1,628.08	\$ -	\$ 6,832.30	\$ 4,972.50	\$ -
11-52410-00-140200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 259.63	\$ 1,235
11-53111-00-140200-2000 STRS INSTRUCTORS	\$ 28,949.79	\$ 32,363.01	\$ 49,014.78	\$ 63,856.54	\$ -
11-53130-00-140200-2000 STRS OTHER CERTIFICATED	\$ 8,564.49	\$ 9,972.56	\$ 9,157.32	\$ 10,267.25	\$ -
11-53351-00-140200-2000 MEDICARE INSTRUCTORS	\$ 3,046.56	\$ 3,066.96	\$ 4,023.07	\$ 5,327.15	\$ -
11-53370-00-140200-2000 MEDICARE OTHER CERTIFICATED	\$ 789.98	\$ 870.84	\$ 704.47	\$ 784.87	\$ -
11-53411-00-140200-2000 H/W INSTRUCTORS	\$ 22,873.40	\$ 23,267.68	\$ 22,444.61	\$ 20,122.66	\$ -
11-53430-00-140200-2000 H/W OTHER CERTIFICATED EMPL	\$ 612.75	\$ 538.00	\$ 1,145.52	\$ 3,413.09	\$ -
11-53511-00-140200-2000 SUI INSTRUCTORS	\$ 339.22	\$ 1,057.61	\$ 1,250.54	\$ 182.24	\$ -
11-53531-00-140200-2000 SUI OTHER CERTIFICATED	\$ 80.97	\$ 292.26	\$ 231.93	\$ 26.80	\$ -
11-53611-00-140200-2000 W/C INSTRUCTORS	\$ 4,542.66	\$ 4,341.01	\$ 5,781.93	\$ 7,705.74	\$ -
11-53612-00-140200-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 5.47	\$ -
11-53630-00-140200-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,145.21	\$ 1,208.27	\$ 1,002.04	\$ 1,134.19	\$ -
11-53711-00-140200-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 1,627.20	\$ 2,875.00	\$ -
11-53730-00-140200-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,466.60	\$ 1,600.00	\$ 776.08	\$ 500.00	\$ -
11-53811-00-140200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,480.58	\$ 818.52	\$ 555.16	\$ 1,236.19	\$ -
11-64230-00-140200-2000 REFERENCE BOOKS	\$ 102.61	\$ -	\$ 974.00	\$ -	\$ 1,300
11-65130-00-140200-2000 CONTRACT SERVICES	\$ 5,639.40	\$ 7,908.80	\$ 7,938.60	\$ 8,097.36	\$ 7,000
11-65310-00-140200-2000 MEMBERSHIPS	\$ 1,682.43	\$ 1,583.32	\$ 1,625.00	\$ 1,675.00	\$ 2,390
Total for ACTIVITY 140200(PARALEGAL)	\$ 344,650.48	\$ 359,582.98	\$ 432,831.54	\$ 546,453.66	\$ 213,059
11-51110-00-150100-2000 FT INSTRUCTIONAL SALARIES	\$ 2,069,257.50	\$ 2,074,984.52	\$ 1,903,234.86	\$ 1,709,097.72	\$ 1,361,226
11-51290-00-150100-2000 DEPT. CHAIR REASSIGN TIME	\$ 79,002.30	\$ 102,816.00	\$ 98,275.20	\$ 110,054.40	\$ 135,570
11-51310-00-150100-2000 ADJUNCT SUMMER SCHOOL	\$ 90,777.88	\$ 57,937.32	\$ 73,311.92	\$ 81,537.76	\$ -
11-51315-00-150100-2000 FT SUMMER SCHOOL	\$ 45,251.79	\$ 59,484.60	\$ 59,781.18	\$ 53,894.10	\$ -
11-51320-00-150100-2000 ADJUNCT FALL & SPRING	\$ 550,777.39	\$ 367,575.82	\$ 456,183.14	\$ 797,955.95	\$ -
11-51325-00-150100-2000 FT OVERLOAD FALL & SPRING	\$ 78,436.42	\$ 102,792.44	\$ 101,689.76	\$ 100,123.28	\$ -
11-51330-00-150100-2000 ADJUNCT SUBSTITUTE	\$ 4,245.28	\$ 5,230.37	\$ 2,297.16	\$ 1,036.79	\$ -
11-51335-00-150100-2000 FT SUBSTITUTE	\$ 13.14	\$ -	\$ 14,080.00	\$ 387.00	\$ -
11-51340-00-150100-2000 ADJUNCT WINTER INTERCESSION	\$ 56,040.23	\$ 63,616.90	\$ 70,591.04	\$ 94,042.58	\$ -
11-51345-00-150100-2000 FT WINTER INTERCESSION	\$ 60,192.58	\$ 29,988.00	\$ 46,784.00	\$ 44,370.00	\$ -
11-51395-00-150100-2000 FT FACULTY SUPPL SERV, INST	\$ 16,000.00	\$ 16,000.16	\$ 19,187.38	\$ 19,180.80	\$ 20,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51497-00-150100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,026.69	\$ 11,347.96	\$ 8,772.00	\$ 9,180.00	\$ -
11-53111-00-150100-2000 STRS INSTRUCTORS	\$ 405,092.99	\$ 404,519.62	\$ 441,473.18	\$ 440,796.70	\$ -
11-53130-00-150100-2000 STRS OTHER CERTIFICATED	\$ 15,028.47	\$ 19,316.40	\$ 20,446.17	\$ 22,773.76	\$ -
11-53211-00-150100-2000 PERS INSTRUCTORS	\$ 25,769.04	\$ 30,455.64	\$ 37,047.28	\$ 21,546.78	\$ -
11-53311-00-150100-2000 OASDHI INSTRUCTORS	\$ 11,089.13	\$ 10,942.27	\$ 11,194.97	\$ 11,283.28	\$ -
11-53351-00-150100-2000 MEDICARE INSTRUCTORS	\$ 43,147.43	\$ 40,312.41	\$ 39,843.12	\$ 42,062.26	\$ -
11-53370-00-150100-2000 MEDICARE OTHER CERTIFICATED	\$ 1,348.18	\$ 1,655.39	\$ 1,463.81	\$ 1,620.02	\$ -
11-53411-00-150100-2000 H/W INSTRUCTORS	\$ 264,591.72	\$ 263,339.90	\$ 217,855.95	\$ 176,139.22	\$ -
11-53430-00-150100-2000 H/W OTHER CERTIFICATED EMPL	\$ 14,468.37	\$ 17,845.16	\$ 20,806.22	\$ 22,814.78	\$ -
11-53511-00-150100-2000 SUI INSTRUCTORS	\$ 4,585.29	\$ 13,861.22	\$ 12,590.04	\$ 1,440.34	\$ -
11-53531-00-150100-2000 SUI OTHER CERTIFICATED	\$ 117.55	\$ 570.87	\$ 471.02	\$ 55.87	\$ -
11-53611-00-150100-2000 W/C INSTRUCTORS	\$ 64,173.49	\$ 56,941.06	\$ 57,415.12	\$ 60,901.83	\$ -
11-53630-00-150100-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,009.51	\$ 2,340.40	\$ 2,237.29	\$ 2,515.81	\$ -
11-53711-00-150100-2000 CIL INSTRUCTORS	\$ 11,600.00	\$ 8,000.00	\$ 7,680.00	\$ 5,200.00	\$ -
11-53811-00-150100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 12,158.16	\$ 8,148.98	\$ 6,685.54	\$ 13,965.39	\$ -
11-64550-00-150100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 10.99	\$ 167
11-65220-00-150100-2000 CONFERENCES	\$ -	\$ -	\$ 144.32	\$ -	\$ -
11-65830-00-150100-2000 ONLINE TRAINING	\$ -	\$ -	\$ 960.00	\$ -	\$ -
11-65850-00-150100-2000 POSTAGE	\$ -	\$ -	\$ 17.10	\$ -	\$ -
11-65880-00-150100-2000 PRINTING	\$ 3,982.83	\$ 4,499.30	\$ 4,149.30	\$ 6,246.15	\$ 3,000
11-65890-00-150100-2000 OTHER EXPENSES	\$ -	\$ -	\$ 518.45	\$ -	\$ -
Total for ACTIVITY 150100(ENGLISH)	\$ 3,943,183.36	\$ 3,774,522.71	\$ 3,737,186.52	\$ 3,850,233.56	\$ 1,519,963
11-51110-00-150400-2000 FT INSTRUCTIONAL SALARIES	\$ 61,335.60	\$ 27,441.60	\$ 25,293.60	\$ 31,299.30	\$ 27,826
11-51290-00-150400-2000 DEPT. CHAIR REASSIGN TIME	\$ 13,592.10	\$ 14,361.90	\$ 28,747.20	\$ -	\$ 32,304
11-51310-00-150400-2000 ADJUNCT SUMMER SCHOOL	\$ 4,302.60	\$ -	\$ -	\$ -	\$ -
11-51315-00-150400-2000 FT SUMMER SCHOOL	\$ 4,021.20	\$ 3,288.60	\$ 6,127.50	\$ 4,812.00	\$ -
11-51320-00-150400-2000 ADJUNCT FALL & SPRING	\$ -	\$ 4,182.98	\$ 3,579.24	\$ 4,870.66	\$ -
11-51325-00-150400-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 9,617.64	\$ 8,772.00	\$ 7,649.78	\$ -
11-51340-00-150400-2000 ADJUNCT WINTER INTERCESSION	\$ 4,307.29	\$ 3,868.65	\$ 203.81	\$ -	\$ -
11-51345-00-150400-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ 4,284.00	\$ 18,360.00	\$ -
11-51497-00-150400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 2,862.19	\$ -	\$ -	\$ 4,589.92	\$ -
11-53111-00-150400-2000 STRS INSTRUCTORS	\$ 10,556.94	\$ 6,827.04	\$ 8,495.06	\$ 11,907.81	\$ -
11-53130-00-150400-2000 STRS OTHER CERTIFICATED	\$ 2,658.04	\$ 2,430.21	\$ 5,490.88	\$ 876.69	\$ -
11-53351-00-150400-2000 MEDICARE INSTRUCTORS	\$ 1,067.63	\$ 699.20	\$ 704.78	\$ 970.50	\$ -
11-53370-00-150400-2000 MEDICARE OTHER CERTIFICATED	\$ 237.14	\$ 206.80	\$ 416.88	\$ 66.56	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53411-00-150400-2000 H/W INSTRUCTORS	\$ 9,559.71	\$ 2,295.50	\$ 1,146.09	\$ 2,346.19	\$ -
11-53430-00-150400-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,907.73	\$ 2,790.68	\$ 4,518.62	\$ -	\$ -
11-53511-00-150400-2000 SUI INSTRUCTORS	\$ 148.04	\$ 241.09	\$ 225.88	\$ 33.44	\$ -
11-53531-00-150400-2000 SUI OTHER CERTIFICATED	\$ 14.79	\$ 71.31	\$ 132.98	\$ 2.30	\$ -
11-53611-00-150400-2000 W/C INSTRUCTORS	\$ 1,597.64	\$ 992.27	\$ 1,008.61	\$ 1,413.47	\$ -
11-53630-00-150400-2000 W/C OTHER CERTIFICATED EMPL	\$ 355.41	\$ 294.49	\$ 600.84	\$ 96.85	\$ -
11-53711-00-150400-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 320.00	\$ -	\$ -
11-53811-00-150400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 616.63	\$ 322.07	\$ (129.80)	\$ 194.81	\$ -
Total for ACTIVITY 150400(CLASSICS)	\$ 120,140.68	\$ 79,932.03	\$ 99,938.17	\$ 89,490.28	\$ 60,130
11-51110-00-150600-2000 FT INSTRUCTIONAL SALARIES	\$ 628,540.80	\$ 634,339.20	\$ 729,686.40	\$ 755,777.20	\$ 639,007
11-51180-00-150600-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ -	\$ 66,018.00	\$ -
11-51192-00-150600-2000 FT FACULTY RELEASE TIME, IN	\$ 22,010.40	\$ 23,236.80	\$ 25,245.60	\$ 27,988.80	\$ 28,752
11-51290-00-150600-2000 DEPT. CHAIR REASSIGN TIME	\$ 20,728.80	\$ 54,192.00	\$ 24,132.00	\$ 4,760.00	\$ 50,669
11-51310-00-150600-2000 ADJUNCT SUMMER SCHOOL	\$ 82,585.57	\$ 16,560.42	\$ 13,602.73	\$ 26,645.13	\$ -
11-51315-00-150600-2000 FT SUMMER SCHOOL	\$ 43,904.03	\$ 61,109.16	\$ 56,907.06	\$ 55,212.30	\$ -
11-51320-00-150600-2000 ADJUNCT FALL & SPRING	\$ 262,866.95	\$ 202,561.41	\$ 167,110.18	\$ 234,911.70	\$ -
11-51325-00-150600-2000 FT OVERLOAD FALL & SPRING	\$ 53,745.31	\$ 52,836.00	\$ 58,480.00	\$ 56,609.90	\$ -
11-51330-00-150600-2000 ADJUNCT SUBSTITUTE	\$ 22.53	\$ 1,528.20	\$ 2,006.95	\$ 5,974.50	\$ -
11-51335-00-150600-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 1,913.50	\$ -	\$ -
11-51340-00-150600-2000 ADJUNCT WINTER INTERCESSION	\$ 49,937.22	\$ 42,450.31	\$ 34,355.33	\$ 25,322.01	\$ -
11-51345-00-150600-2000 FT WINTER INTERCESSION	\$ 33,980.28	\$ 38,556.00	\$ 48,246.00	\$ 55,080.00	\$ -
11-51390-00-150600-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 3,000.22	\$ 6,000.38	\$ 6,197.52	\$ 6,393.84	\$ -
11-51395-00-150600-2000 FT FACULTY SUPPL SERV, INST	\$ 38,337.93	\$ 41,608.00	\$ 26,527.00	\$ 29,610.00	\$ 56,308
11-51497-00-150600-2000 DEPARTMENT CHAIR COMPENSATI	\$ 12,960.05	\$ -	\$ 13,158.00	\$ 22,952.10	\$ -
11-52420-00-150600-2000 SHORT TERM EMPLOYEES-INSTR	\$ 22,934.10	\$ 20,644.25	\$ 16,176.90	\$ 35,568.79	\$ 35,560
11-53111-00-150600-2000 STRS INSTRUCTORS	\$ 156,402.17	\$ 159,604.96	\$ 192,650.29	\$ 216,718.14	\$ -
11-53130-00-150600-2000 STRS OTHER CERTIFICATED	\$ 5,447.27	\$ 9,169.12	\$ 7,122.44	\$ 5,293.05	\$ -
11-53311-00-150600-2000 OASDHI INSTRUCTORS	\$ 21.60	\$ -	\$ -	\$ -	\$ -
11-53312-00-150600-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,421.91	\$ 1,279.94	\$ 1,002.97	\$ 2,205.26	\$ -
11-53351-00-150600-2000 MEDICARE INSTRUCTORS	\$ 17,739.47	\$ 16,220.76	\$ 16,849.68	\$ 19,449.29	\$ -
11-53352-00-150600-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 332.54	\$ 299.34	\$ 234.57	\$ 515.74	\$ -
11-53370-00-150600-2000 MEDICARE OTHER CERTIFICATED	\$ 488.52	\$ 762.22	\$ 520.79	\$ 397.21	\$ -
11-53411-00-150600-2000 H/W INSTRUCTORS	\$ 72,284.56	\$ 67,295.67	\$ 77,346.52	\$ 76,678.87	\$ -
11-53430-00-150600-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,557.36	\$ 11,718.33	\$ 5,111.04	\$ 1,036.46	\$ -
11-53511-00-150600-2000 SUI INSTRUCTORS	\$ 2,202.45	\$ 5,553.55	\$ 5,158.22	\$ 667.06	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53512-00-150600-2000 SUI INSTRUCTIONAL AIDES	\$ 11.46	\$ 103.26	\$ 80.90	\$ 17.81	\$ -
11-53520-00-150600-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.21	\$ -	\$ -	\$ -	\$ -
11-53531-00-150600-2000 SUI OTHER CERTIFICATED	\$ 37.19	\$ 262.85	\$ 171.26	\$ 13.66	\$ -
11-53611-00-150600-2000 W/C INSTRUCTORS	\$ 26,328.90	\$ 22,976.08	\$ 24,458.90	\$ 28,389.34	\$ -
11-53612-00-150600-2000 W/C INSTRUCTIONAL AIDES	\$ 495.39	\$ 423.21	\$ 338.08	\$ 750.49	\$ -
11-53630-00-150600-2000 W/C OTHER CERTIFICATED EMPL	\$ 727.67	\$ 1,110.93	\$ 779.36	\$ 584.73	\$ -
11-53711-00-150600-2000 CIL INSTRUCTORS	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 7,600.00	\$ -
11-53811-00-150600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 12,334.08	\$ 6,246.43	\$ 2,768.00	\$ 7,915.70	\$ -
11-64550-00-150600-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 209.03	\$ 122.90	\$ 327.55	\$ 270.80	\$ 250
11-65225-00-150600-2000 ACADEMIC TEAM TRAVEL	\$ 1,183.98	\$ 13,576.91	\$ 31,862.10	\$ 40,355.15	\$ 30,650
11-65810-00-150600-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 95.88	\$ 250
11-65860-00-150600-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 5,005.24	\$ -
11-66450-00-150600-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 8,891.67	\$ -
Total for ACTIVITY 150600(COMMUNICATION STUD	\$ 1,585,779.95	\$ 1,520,348.59	\$ 1,598,527.84	\$ 1,831,675.82	\$ 841,446
11-51110-00-150900-2000 FT INSTRUCTIONAL SALARIES	\$ 351,624.00	\$ 376,992.00	\$ 418,404.00	\$ 461,244.00	\$ 416,198
11-51290-00-150900-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 50,710
11-51310-00-150900-2000 ADJUNCT SUMMER SCHOOL	\$ 3,318.95	\$ -	\$ -	\$ -	\$ -
11-51315-00-150900-2000 FT SUMMER SCHOOL	\$ 45,751.94	\$ 47,064.36	\$ 44,316.66	\$ 43,380.00	\$ -
11-51320-00-150900-2000 ADJUNCT FALL & SPRING	\$ 13,289.88	\$ 4,613.18	\$ 5,315.00	\$ 17,837.61	\$ -
11-51325-00-150900-2000 FT OVERLOAD FALL & SPRING	\$ 25,596.04	\$ 34,272.00	\$ 26,316.00	\$ 32,129.55	\$ -
11-51340-00-150900-2000 ADJUNCT WINTER INTERCESSION	\$ 1.41	\$ -	\$ -	\$ -	\$ -
11-51345-00-150900-2000 FT WINTER INTERCESSION	\$ 30,123.65	\$ 21,420.00	\$ 26,418.00	\$ 13,770.00	\$ -
11-51395-00-150900-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.00	\$ 4,000.04	\$ 4,263.86	\$ 4,262.40	\$ -
11-51497-00-150900-2000 DEPARTMENT CHAIR COMPENSATI	\$ 17,214.43	\$ 17,136.00	\$ 17,544.00	\$ 18,360.67	\$ -
11-53111-00-150900-2000 STRS INSTRUCTORS	\$ 52,798.64	\$ 57,830.07	\$ 68,179.87	\$ 75,001.52	\$ -
11-53130-00-150900-2000 STRS OTHER CERTIFICATED	\$ 2,787.77	\$ 2,899.31	\$ 3,351.00	\$ 3,506.94	\$ -
11-53211-00-150900-2000 PERS INSTRUCTORS	\$ 19,407.64	\$ 23,500.20	\$ 29,716.36	\$ 34,202.64	\$ -
11-53311-00-150900-2000 OASDHI INSTRUCTORS	\$ 8,564.88	\$ 8,801.75	\$ 10,079.43	\$ 10,379.29	\$ -
11-53351-00-150900-2000 MEDICARE INSTRUCTORS	\$ 6,868.76	\$ 7,079.76	\$ 7,607.42	\$ 8,293.98	\$ -
11-53370-00-150900-2000 MEDICARE OTHER CERTIFICATED	\$ 249.60	\$ 248.46	\$ 254.40	\$ 266.24	\$ -
11-53411-00-150900-2000 H/W INSTRUCTORS	\$ 50,023.97	\$ 50,554.46	\$ 54,544.37	\$ 61,005.76	\$ -
11-53511-00-150900-2000 SUI INSTRUCTORS	\$ 818.91	\$ 2,441.25	\$ 2,367.14	\$ 286.08	\$ -
11-53531-00-150900-2000 SUI OTHER CERTIFICATED	\$ 8.60	\$ 85.68	\$ 87.76	\$ 9.20	\$ -
11-53611-00-150900-2000 W/C INSTRUCTORS	\$ 10,232.02	\$ 10,011.44	\$ 10,973.28	\$ 12,082.29	\$ -
11-53630-00-150900-2000 W/C OTHER CERTIFICATED EMPL	\$ 371.82	\$ 351.27	\$ 366.71	\$ 387.41	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53811-00-150900-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 273.94	\$ -	\$ -	\$ -	\$ -
11-64410-00-150900-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 100
11-64550-00-150900-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 320
11-66480-00-150900-2000 SOFTWARE, NON-INS (NON-GASB	\$ 34.65	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 150900(PHILOSOPHY)	\$ 643,361.50	\$ 669,301.23	\$ 730,105.26	\$ 796,405.58	\$ 467,328
11-51110-00-170100-2000 FT INSTRUCTIONAL SALARIES	\$ 1,861,195.74	\$ 2,018,137.92	\$ 2,303,423.94	\$ 2,585,810.64	\$ 2,477,929
11-51180-00-170100-2000 SABBATICAL LEAVE INSTRUCTIO	\$ 64,272.00	\$ -	\$ 58,374.00	\$ -	\$ -
11-51192-00-170100-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 20,370.54	\$ -	\$ -	\$ -
11-51290-00-170100-2000 DEPT. CHAIR REASSIGN TIME	\$ 37,456.20	\$ 39,544.02	\$ 79,436.00	\$ 88,212.36	\$ 132,888
11-51310-00-170100-2000 ADJUNCT SUMMER SCHOOL	\$ 102,766.01	\$ 105,742.27	\$ 109,887.41	\$ 85,869.85	\$ -
11-51315-00-170100-2000 FT SUMMER SCHOOL	\$ 113,403.20	\$ 99,719.76	\$ 102,518.02	\$ 95,824.28	\$ -
11-51320-00-170100-2000 ADJUNCT FALL & SPRING	\$ 859,790.87	\$ 713,071.11	\$ 492,999.86	\$ 484,163.36	\$ -
11-51325-00-170100-2000 FT OVERLOAD FALL & SPRING	\$ 104,346.09	\$ 119,373.60	\$ 103,176.52	\$ 121,748.74	\$ -
11-51330-00-170100-2000 ADJUNCT SUBSTITUTE	\$ 9,111.90	\$ 1,133.75	\$ 11,919.20	\$ 19,520.59	\$ -
11-51335-00-170100-2000 FT SUBSTITUTE	\$ 164.78	\$ 2,839.20	\$ 10,336.84	\$ 2,074.75	\$ -
11-51340-00-170100-2000 ADJUNCT WINTER INTERCESSION	\$ 58,019.78	\$ 57,081.75	\$ 28,105.41	\$ 13,507.30	\$ -
11-51345-00-170100-2000 FT WINTER INTERCESSION	\$ 43,947.04	\$ 54,280.80	\$ 32,284.00	\$ 53,550.00	\$ -
11-51395-00-170100-2000 FT FACULTY SUPPL SERV, INST	\$ 32,920.00	\$ 31,003.24	\$ 23,386.80	\$ 26,640.00	\$ 32,000
11-51490-00-170100-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 3,043.22	\$ 1,818.28	\$ 5,000
11-51495-00-170100-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 2,646.00	\$ 4,558.00	\$ 4,410.00	\$ -
11-51497-00-170100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 28,526.11	\$ 28,560.00	\$ 18,735.04	\$ 15,300.27	\$ -
11-52410-00-170100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 3,000
11-53111-00-170100-2000 STRS INSTRUCTORS	\$ 444,267.59	\$ 477,770.08	\$ 564,382.97	\$ 623,805.70	\$ -
11-53130-00-170100-2000 STRS OTHER CERTIFICATED	\$ 10,672.00	\$ 11,970.79	\$ 19,698.51	\$ 20,677.22	\$ -
11-53211-00-170100-2000 PERS INSTRUCTORS	\$ 7.98	\$ -	\$ -	\$ -	\$ -
11-53311-00-170100-2000 OASDHI INSTRUCTORS	\$ 4,456.89	\$ 3,935.14	\$ 957.29	\$ 1,461.28	\$ -
11-53330-00-170100-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 8.91	\$ 20.36	\$ -
11-53351-00-170100-2000 MEDICARE INSTRUCTORS	\$ 47,155.11	\$ 46,757.01	\$ 47,319.01	\$ 50,362.22	\$ -
11-53370-00-170100-2000 MEDICARE OTHER CERTIFICATED	\$ 914.48	\$ 998.97	\$ 1,525.80	\$ 1,589.76	\$ -
11-53411-00-170100-2000 H/W INSTRUCTORS	\$ 263,715.44	\$ 266,050.76	\$ 298,016.29	\$ 336,637.55	\$ -
11-53430-00-170100-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,450.49	\$ 8,291.14	\$ 16,729.96	\$ 17,129.31	\$ -
11-53511-00-170100-2000 SUI INSTRUCTORS	\$ 5,309.43	\$ 16,043.68	\$ 14,929.09	\$ 1,731.30	\$ -
11-53531-00-170100-2000 SUI OTHER CERTIFICATED	\$ 64.54	\$ 344.48	\$ 462.29	\$ 54.73	\$ -
11-53611-00-170100-2000 W/C INSTRUCTORS	\$ 70,198.62	\$ 66,066.49	\$ 68,477.12	\$ 73,610.81	\$ -
11-53630-00-170100-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,425.20	\$ 1,450.39	\$ 2,210.62	\$ 2,315.53	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53711-00-170100-2000 CIL INSTRUCTORS	\$ 16,000.00	\$ 16,000.00	\$ 15,573.12	\$ 10,666.40	\$ -
11-53811-00-170100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 19,152.96	\$ 13,402.07	\$ 9,635.39	\$ 7,948.74	\$ -
11-53830-00-170100-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 99.79	\$ 46.20	\$ -
11-64550-00-170100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,499.20	\$ 1,302.66	\$ 1,239.25	\$ 1,993.44	\$ 2,000
11-65220-00-170100-2000 CONFERENCES	\$ 850.00	\$ -	\$ -	\$ -	\$ -
11-65310-00-170100-2000 MEMBERSHIPS	\$ 265.00	\$ 290.00	\$ -	\$ -	\$ 600
11-65890-00-170100-2000 OTHER EXPENSES	\$ -	\$ -	\$ 420.72	\$ -	\$ -
11-66450-00-170100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 430.26	\$ -
11-66475-00-170100-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 224.48	\$ 761.73	\$ 596.39	\$ -
Total for ACTIVITY 170100(MATHEMATICS, GENER	\$ 4,210,324.65	\$ 4,224,402.10	\$ 4,444,632.12	\$ 4,749,527.62	\$ 2,653,417
11-51110-00-190100-2000 FT INSTRUCTIONAL SALARIES	\$ 59,705.60	\$ 71,870.40	\$ 78,062.40	\$ 85,377.60	\$ 86,890
11-51192-00-190100-2000 FT FACULTY RELEASE TIME, IN	\$ 14,553.55	\$ -	\$ -	\$ -	\$ -
11-51310-00-190100-2000 ADJUNCT SUMMER SCHOOL	\$ 7.92	\$ -	\$ -	\$ -	\$ -
11-51320-00-190100-2000 ADJUNCT FALL & SPRING	\$ 28,368.27	\$ 10,833.05	\$ 8,881.26	\$ 11,648.71	\$ -
11-51325-00-190100-2000 FT OVERLOAD FALL & SPRING	\$ 21,146.72	\$ 12,852.00	\$ 20,400.00	\$ 13,770.00	\$ -
11-51330-00-190100-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 612.09	\$ -
11-53111-00-190100-2000 STRS INSTRUCTORS	\$ 18,189.76	\$ 16,168.23	\$ 19,228.60	\$ 18,937.19	\$ -
11-53351-00-190100-2000 MEDICARE INSTRUCTORS	\$ 1,794.86	\$ 1,385.52	\$ 1,556.50	\$ 1,615.38	\$ -
11-53411-00-190100-2000 H/W INSTRUCTORS	\$ 15,934.41	\$ 14,513.88	\$ 15,213.73	\$ 15,570.49	\$ -
11-53511-00-190100-2000 SUI INSTRUCTORS	\$ 145.73	\$ 477.84	\$ 507.43	\$ 55.74	\$ -
11-53611-00-190100-2000 W/C INSTRUCTORS	\$ 2,673.78	\$ 1,958.90	\$ 2,243.50	\$ 2,350.69	\$ -
11-53811-00-190100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 431.30	\$ -	\$ -	\$ -	\$ -
11-64310-00-190100-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 83.04	\$ -	\$ -	\$ 1,501
11-65210-00-190100-2000 MILEAGE	\$ -	\$ 55.83	\$ -	\$ -	\$ -
11-66450-00-190100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,499.51	\$ -
Total for ACTIVITY 190100(PHYSICAL SCIENCES,	\$ 162,951.90	\$ 130,198.69	\$ 146,093.42	\$ 151,437.40	\$ 88,391
11-51110-00-190200-2000 FT INSTRUCTIONAL SALARIES	\$ 94,704.00	\$ 154,329.60	\$ 145,426.07	\$ 169,953.59	\$ 140,783
11-51290-00-190200-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 78,078
11-51310-00-190200-2000 ADJUNCT SUMMER SCHOOL	\$ 36,741.02	\$ 30,551.66	\$ 41,958.33	\$ 40,044.47	\$ -
11-51315-00-190200-2000 FT SUMMER SCHOOL	\$ 45,738.05	\$ 26,580.04	\$ 15,754.77	\$ 19,080.00	\$ -
11-51320-00-190200-2000 ADJUNCT FALL & SPRING	\$ 233,897.46	\$ 180,722.37	\$ 168,192.98	\$ 183,472.65	\$ -
11-51325-00-190200-2000 FT OVERLOAD FALL & SPRING	\$ 19,449.11	\$ 9,928.72	\$ 11,696.32	\$ 12,240.32	\$ -
11-51330-00-190200-2000 ADJUNCT SUBSTITUTE	\$ 92.50	\$ 1,706.82	\$ 3,495.13	\$ 1,763.31	\$ -
11-51340-00-190200-2000 ADJUNCT WINTER INTERCESSION	\$ 7,767.30	\$ 7,209.36	\$ 15,630.48	\$ 9,108.39	\$ -
11-51345-00-190200-2000 FT WINTER INTERCESSION	\$ 28,654.43	\$ 28,560.29	\$ 9,632.25	\$ 10,080.25	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51395-00-190200-2000 FT FACULTY SUPPL SERV, INST	\$ 6,000.00	\$ 6,000.48	\$ -	\$ -	\$ -
11-51497-00-190200-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ -	\$ 17,542.53	\$ 22,949.52	\$ -
11-52191-00-190200-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ -	\$ -	\$ 34,650
11-52410-00-190200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 5,040.59	\$ 8,328.78	\$ 11,222.50	\$ 10,000
11-52420-00-190200-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 7,649.25	\$ -
11-53111-00-190200-2000 STRS INSTRUCTORS	\$ 55,902.88	\$ 57,761.38	\$ 56,665.35	\$ 66,031.63	\$ -
11-53130-00-190200-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 3,350.66	\$ 4,383.35	\$ -
11-53211-00-190200-2000 PERS INSTRUCTORS	\$ -	\$ -	\$ 107.74	\$ -	\$ -
11-53311-00-190200-2000 OASDHI INSTRUCTORS	\$ 1,692.99	\$ 662.95	\$ 820.81	\$ 2,958.54	\$ -
11-53312-00-190200-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 474.26	\$ -
11-53351-00-190200-2000 MEDICARE INSTRUCTORS	\$ 6,858.71	\$ 6,453.87	\$ 5,947.38	\$ 6,426.45	\$ -
11-53352-00-190200-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ -	\$ 110.91	\$ -
11-53370-00-190200-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 254.39	\$ 332.75	\$ -
11-53411-00-190200-2000 H/W INSTRUCTORS	\$ 7,732.02	\$ 18,105.35	\$ 13,864.86	\$ 26,361.47	\$ -
11-53511-00-190200-2000 SUI INSTRUCTORS	\$ 1,103.86	\$ 2,225.49	\$ 1,828.95	\$ 221.57	\$ -
11-53512-00-190200-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 3.82	\$ -
11-53531-00-190200-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 87.72	\$ 11.48	\$ -
11-53611-00-190200-2000 W/C INSTRUCTORS	\$ 10,217.67	\$ 9,134.60	\$ 8,606.42	\$ 9,405.15	\$ -
11-53612-00-190200-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 103.34	\$ 174.04	\$ 398.16	\$ -
11-53630-00-190200-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 366.64	\$ 484.26	\$ -
11-53811-00-190200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,966.77	\$ 3,740.75	\$ 3,094.23	\$ 2,095.66	\$ -
11-64310-00-190200-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 522.12	\$ -	\$ -
11-65650-00-190200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 1,026.81	\$ 523.76	\$ 1,500
Total for ACTIVITY 190200(PHYSICS, GENERAL)	\$ 561,518.77	\$ 548,817.66	\$ 534,375.76	\$ 607,787.47	\$ 265,011
11-51110-00-190500-2000 FT INSTRUCTIONAL SALARIES	\$ 777,169.48	\$ 784,255.21	\$ 834,391.47	\$ 1,034,115.76	\$ 1,061,530
11-51180-00-190500-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ -	\$ 61,303.00	\$ -
11-51290-00-190500-2000 DEPT. CHAIR REASSIGN TIME	\$ 39,527.99	\$ 47,618.70	\$ 87,391.48	\$ 107,001.60	\$ 113,136
11-51310-00-190500-2000 ADJUNCT SUMMER SCHOOL	\$ 150,441.33	\$ 90,604.22	\$ 30,242.36	\$ 38,119.17	\$ -
11-51315-00-190500-2000 FT SUMMER SCHOOL	\$ 29,505.00	\$ 22,302.00	\$ 8,010.66	\$ 19,401.00	\$ -
11-51320-00-190500-2000 ADJUNCT FALL & SPRING	\$ 541,904.51	\$ 290,676.20	\$ 59,352.35	\$ -	\$ -
11-51325-00-190500-2000 FT OVERLOAD FALL & SPRING	\$ 38,533.38	\$ 42,772.80	\$ 14,620.00	\$ 37,485.00	\$ -
11-51330-00-190500-2000 ADJUNCT SUBSTITUTE	\$ 4,761.78	\$ 2,966.25	\$ 7,680.28	\$ 2,861.42	\$ -
11-51335-00-190500-2000 FT SUBSTITUTE	\$ 261.39	\$ 2,108.40	\$ 6,507.80	\$ 5,639.81	\$ -
11-51340-00-190500-2000 ADJUNCT WINTER INTERCESSION	\$ 76,640.08	\$ 56,532.82	\$ 2,974.55	\$ -	\$ -
11-51345-00-190500-2000 FT WINTER INTERCESSION	\$ 13,950.14	\$ 34,272.00	\$ 4,386.00	\$ 4,590.00	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51390-00-190500-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 6,000.44	\$ -	\$ -	\$ -	\$ -
11-51395-00-190500-2000 FT FACULTY SUPPL SERV, INST	\$ 6,000.00	\$ 18,000.60	\$ 11,594.60	\$ 12,787.20	\$ 20,000
11-51497-00-190500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 17,846.42	\$ 16,013.60	\$ 8,868.02	\$ -	\$ -
11-52190-00-190500-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 3,952.00	\$ -
11-52191-00-190500-2000 PPT ADDITIONAL HOURS	\$ 93.94	\$ 250.75	\$ 855.94	\$ 3,292.30	\$ -
11-52210-00-190500-2000 CLASS INSTRUCTIONAL AIDES	\$ 216,377.80	\$ 231,246.80	\$ 294,216.20	\$ 332,151.00	\$ 343,433
11-52410-00-190500-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 6,829.82	\$ 23,910.67	\$ 20,049.76	\$ 19,220
11-52420-00-190500-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 47,615.26	\$ 25,273.91	\$ 43,691.25	\$ 58,631
11-53111-00-190500-2000 STRS INSTRUCTORS	\$ 197,314.91	\$ 191,963.04	\$ 176,045.53	\$ 227,565.19	\$ -
11-53130-00-190500-2000 STRS OTHER CERTIFICATED	\$ 9,280.89	\$ 10,766.91	\$ 18,385.32	\$ 20,437.32	\$ -
11-53212-00-190500-2000 PERS INSTRUCTIONAL AIDES	\$ 44,790.09	\$ 51,007.67	\$ 74,472.54	\$ 88,617.94	\$ -
11-53220-00-190500-2000 PERS CLASSIFIED EMPLOYEES	\$ 19.47	\$ 57.45	\$ 217.15	\$ 1,568.70	\$ -
11-53311-00-190500-2000 OASDHI INSTRUCTORS	\$ 7,647.12	\$ 5,051.23	\$ 614.48	\$ 597.48	\$ -
11-53312-00-190500-2000 OASDHI INSTRUCTIONAL AIDES	\$ 13,951.69	\$ 17,911.55	\$ 20,441.33	\$ 24,079.04	\$ -
11-53320-00-190500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3.21	\$ 15.55	\$ 53.07	\$ 347.68	\$ -
11-53351-00-190500-2000 MEDICARE INSTRUCTORS	\$ 23,948.29	\$ 19,607.22	\$ 14,218.20	\$ 17,627.29	\$ -
11-53352-00-190500-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 3,262.89	\$ 4,189.01	\$ 4,780.63	\$ 5,631.38	\$ -
11-53360-00-190500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 0.75	\$ 3.63	\$ 12.41	\$ 81.33	\$ -
11-53370-00-190500-2000 MEDICARE OTHER CERTIFICATED	\$ 831.96	\$ 922.73	\$ 1,427.28	\$ 1,551.55	\$ -
11-53411-00-190500-2000 H/W INSTRUCTORS	\$ 82,796.53	\$ 99,426.52	\$ 147,956.53	\$ 180,525.96	\$ -
11-53412-00-190500-2000 H/W INSTRUCTIONAL AIDES	\$ 18,574.70	\$ 16,469.94	\$ 19,591.10	\$ 30,036.86	\$ -
11-53430-00-190500-2000 H/W OTHER CERTIFICATED EMPL	\$ 7,574.80	\$ 8,646.45	\$ 19.56	\$ 17,320.55	\$ -
11-53511-00-190500-2000 SUI INSTRUCTORS	\$ 3,195.47	\$ 6,722.67	\$ 4,504.59	\$ 607.67	\$ -
11-53512-00-190500-2000 SUI INSTRUCTIONAL AIDES	\$ 238.47	\$ 1,369.50	\$ 1,545.63	\$ 190.48	\$ -
11-53520-00-190500-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.03	\$ 1.25	\$ 0.43	\$ 2.80	\$ -
11-53531-00-190500-2000 SUI OTHER CERTIFICATED	\$ 80.57	\$ 318.18	\$ 481.26	\$ 53.51	\$ -
11-53611-00-190500-2000 W/C INSTRUCTORS	\$ 35,535.59	\$ 27,562.09	\$ 20,497.60	\$ 25,662.01	\$ -
11-53612-00-190500-2000 W/C INSTRUCTIONAL AIDES	\$ 4,673.71	\$ 5,856.64	\$ 7,177.11	\$ 8,353.33	\$ -
11-53620-00-190500-2000 W/C CLASSIFIED EMPLOYEES	\$ 2.03	\$ 5.24	\$ 18.06	\$ 150.47	\$ -
11-53630-00-190500-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,239.33	\$ 1,304.51	\$ 2,011.88	\$ 2,257.68	\$ -
11-53711-00-190500-2000 CIL INSTRUCTORS	\$ 6,160.00	\$ 7,733.28	\$ 1,119.96	\$ -	\$ -
11-53712-00-190500-2000 CIL INSTRUCTIONAL AIDES	\$ 7,476.00	\$ 7,476.00	\$ 7,476.00	\$ 7,476.00	\$ -
11-53730-00-190500-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,920.00	\$ -	\$ -
11-53811-00-190500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 13,752.47	\$ 4,306.74	\$ 1,237.08	\$ 609.00	\$ -
11-64331-00-190500-2000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ -	\$ 20.00	\$ -
11-65530-00-190500-2000 WATER	\$ -	\$ 10,119.37	\$ 11,424.88	\$ 2,932.13	\$ 14,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65570-00-190500-2000 WASTE DISPOSAL	\$ -	\$ 13,661.31	\$ 23,868.18	\$ 15,265.10	\$ 30,000
11-65650-00-190500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 650.00	\$ 3,155.55	\$ 1,270.21	\$ 11,199.82	\$ 10,500
11-66450-00-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 2,698.83	\$ 8,936.16	\$ 16,330
11-66475-00-190500-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 5,053.15	\$ -
Total for ACTIVITY 190500(CHEMISTRY, GENERAL	\$ 2,402,014.65	\$ 2,209,696.66	\$ 1,985,763.12	\$ 2,431,197.85	\$ 1,686,780
11-51110-00-191100-2000 FT INSTRUCTIONAL SALARIES	\$ 61,364.85	\$ 60,645.60	\$ 53,812.80	\$ 149,313.60	\$ 154,130
11-51310-00-191100-2000 ADJUNCT SUMMER SCHOOL	\$ 1,948.17	\$ -	\$ -	\$ -	\$ -
11-51315-00-191100-2000 FT SUMMER SCHOOL	\$ 16,553.62	\$ 16,131.61	\$ 15,549.23	\$ 14,310.00	\$ -
11-51320-00-191100-2000 ADJUNCT FALL & SPRING	\$ 83,308.69	\$ 108,958.89	\$ 85,401.95	\$ 86,700.45	\$ -
11-51325-00-191100-2000 FT OVERLOAD FALL & SPRING	\$ 22,927.67	\$ 27,199.28	\$ 8,773.15	\$ 4,590.16	\$ -
11-51330-00-191100-2000 ADJUNCT SUBSTITUTE	\$ 8.80	\$ -	\$ -	\$ -	\$ -
11-51340-00-191100-2000 ADJUNCT WINTER INTERCESSION	\$ 1,361.45	\$ -	\$ -	\$ -	\$ -
11-51345-00-191100-2000 FT WINTER INTERCESSION	\$ 16,950.44	\$ 21,419.71	\$ 15,221.75	\$ 15,929.75	\$ -
11-51395-00-191100-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.00	\$ 4,000.04	\$ 4,263.86	\$ 4,262.40	\$ -
11-53111-00-191100-2000 STRS INSTRUCTORS	\$ 29,774.45	\$ 35,667.32	\$ 33,031.21	\$ 51,353.42	\$ -
11-53351-00-191100-2000 MEDICARE INSTRUCTORS	\$ 3,022.06	\$ 3,454.42	\$ 2,647.92	\$ 3,981.23	\$ -
11-53411-00-191100-2000 H/W INSTRUCTORS	\$ 10,581.98	\$ 8,989.15	\$ 7,136.28	\$ 17,405.31	\$ -
11-53511-00-191100-2000 SUI INSTRUCTORS	\$ 367.30	\$ 1,191.09	\$ 832.12	\$ 137.27	\$ -
11-53611-00-191100-2000 W/C INSTRUCTORS	\$ 4,501.94	\$ 4,886.38	\$ 3,825.15	\$ 5,804.72	\$ -
11-53811-00-191100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,136.03	\$ 1,094.50	\$ 227.90	\$ 249.65	\$ -
11-65250-00-191100-2000 FIELD TRIPS	\$ -	\$ 22,341.15	\$ 25,658.74	\$ -	\$ -
Total for ACTIVITY 191100(ASTRONOMY)	\$ 257,807.45	\$ 315,979.14	\$ 256,382.06	\$ 354,037.96	\$ 154,130
11-51110-00-191400-2000 FT INSTRUCTIONAL SALARIES	\$ 183,888.00	\$ 145,136.39	\$ 131,572.80	\$ 201,996.20	\$ 183,617
11-51290-00-191400-2000 DEPT. CHAIR REASSIGN TIME	\$ 13,136.40	\$ 13,962.60	\$ 10,348.80	\$ -	\$ 115,210
11-51310-00-191400-2000 ADJUNCT SUMMER SCHOOL	\$ 24,150.77	\$ 17,341.53	\$ 12,850.07	\$ 2,522.84	\$ -
11-51315-00-191400-2000 FT SUMMER SCHOOL	\$ 12,820.79	\$ 18,908.96	\$ 17,851.00	\$ 27,900.00	\$ -
11-51320-00-191400-2000 ADJUNCT FALL & SPRING	\$ 126,945.31	\$ 123,926.91	\$ 160,565.17	\$ 190,713.92	\$ -
11-51325-00-191400-2000 FT OVERLOAD FALL & SPRING	\$ 16,375.42	\$ 38,075.68	\$ 52,636.50	\$ 55,080.56	\$ -
11-51330-00-191400-2000 ADJUNCT SUBSTITUTE	\$ 110.49	\$ -	\$ 104.96	\$ 271.96	\$ -
11-51340-00-191400-2000 ADJUNCT WINTER INTERCESSION	\$ 16,349.58	\$ 10,889.01	\$ 12,147.70	\$ 14,543.54	\$ -
11-51345-00-191400-2000 FT WINTER INTERCESSION	\$ 21,369.70	\$ 10,188.64	\$ 14,620.30	\$ 11,475.00	\$ -
11-51395-00-191400-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 4,000.04	\$ 4,263.86	\$ 4,262.40	\$ -
11-51497-00-191400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 27,681.58	\$ 27,846.00	\$ 30,702.00	\$ 36,720.00	\$ -
11-52190-00-191400-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 411.84	\$ -
11-52191-00-191400-2000 PPT ADDITIONAL HOURS	\$ 26.34	\$ 216.58	\$ 398.59	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 61

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52210-00-191400-2000 CLASS INSTRUCTIONAL AIDES	\$ 32,524.20	\$ 24,025.65	\$ 50,742.06	\$ 35,229.98	\$ 56,484
11-52410-00-191400-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 523.63	\$ -
11-52420-00-191400-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 11,773.50	\$ -	\$ -	\$ -
11-53111-00-191400-2000 STRS INSTRUCTORS	\$ 57,057.25	\$ 54,453.08	\$ 61,820.47	\$ 77,424.82	\$ -
11-53130-00-191400-2000 STRS OTHER CERTIFICATED	\$ 6,604.28	\$ 7,074.00	\$ 7,840.66	\$ 7,013.47	\$ -
11-53212-00-191400-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 4,529.16	\$ 12,873.25	\$ 9,399.50	\$ -
11-53220-00-191400-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 49.62	\$ 101.12	\$ -	\$ -
11-53311-00-191400-2000 OASDHI INSTRUCTORS	\$ 539.72	\$ 11.93	\$ -	\$ -	\$ -
11-53312-00-191400-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,017.30	\$ 2,307.38	\$ 3,146.02	\$ 2,104.20	\$ -
11-53320-00-191400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 0.82	\$ 13.42	\$ 24.72	\$ 14.26	\$ -
11-53351-00-191400-2000 MEDICARE INSTRUCTORS	\$ 5,794.66	\$ 5,322.33	\$ 5,895.66	\$ 7,377.16	\$ -
11-53352-00-191400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 471.80	\$ 539.66	\$ 735.76	\$ 492.14	\$ -
11-53360-00-191400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 0.19	\$ 3.14	\$ 5.78	\$ 3.33	\$ -
11-53370-00-191400-2000 MEDICARE OTHER CERTIFICATED	\$ 591.89	\$ 606.26	\$ 595.25	\$ 532.43	\$ -
11-53411-00-191400-2000 H/W INSTRUCTORS	\$ 26,426.05	\$ 13,972.54	\$ 11,810.73	\$ 18,685.48	\$ -
11-53412-00-191400-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ 5,457.93	\$ 9,478.50	\$ 5,833.53	\$ -
11-53430-00-191400-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,610.28	\$ 1,091.51	\$ 772.20	\$ -	\$ -
11-53511-00-191400-2000 SUI INSTRUCTORS	\$ 743.68	\$ 1,835.35	\$ 1,808.65	\$ 254.50	\$ -
11-53512-00-191400-2000 SUI INSTRUCTIONAL AIDES	\$ 32.72	\$ 179.73	\$ 243.17	\$ 17.01	\$ -
11-53520-00-191400-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.01	\$ 1.08	\$ 0.20	\$ 0.11	\$ -
11-53531-00-191400-2000 SUI OTHER CERTIFICATED	\$ 46.25	\$ 209.00	\$ 205.25	\$ 18.40	\$ -
11-53611-00-191400-2000 W/C INSTRUCTORS	\$ 8,683.42	\$ 7,553.72	\$ 8,498.25	\$ 10,734.93	\$ -
11-53612-00-191400-2000 W/C INSTRUCTIONAL AIDES	\$ 702.48	\$ 733.88	\$ 1,060.52	\$ 754.32	\$ -
11-53620-00-191400-2000 W/C CLASSIFIED EMPLOYEES	\$ 0.57	\$ 4.53	\$ 8.41	\$ 8.70	\$ -
11-53630-00-191400-2000 W/C OTHER CERTIFICATED EMPL	\$ 881.66	\$ 857.06	\$ 857.98	\$ 774.79	\$ -
11-53811-00-191400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,616.63	\$ 1,510.93	\$ 2,112.88	\$ 2,892.80	\$ -
Total for ACTIVITY 191400(GEOLOGY)	\$ 589,200.24	\$ 554,608.73	\$ 628,699.24	\$ 725,987.75	\$ 355,311
11-51110-00-200100-2000 FT INSTRUCTIONAL SALARIES	\$ 744,218.40	\$ 779,865.60	\$ 711,380.40	\$ 855,147.96	\$ 914,135
11-51180-00-200100-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ 62,298.00	\$ -	\$ -
11-51290-00-200100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 68,621
11-51310-00-200100-2000 ADJUNCT SUMMER SCHOOL	\$ 13,418.96	\$ 10,605.96	\$ 4,491.95	\$ 3,032.87	\$ -
11-51315-00-200100-2000 FT SUMMER SCHOOL	\$ 95,685.18	\$ 104,031.06	\$ 106,309.57	\$ 146,799.90	\$ -
11-51320-00-200100-2000 ADJUNCT FALL & SPRING	\$ 200,586.90	\$ 194,019.91	\$ 200,864.59	\$ 204,544.00	\$ -
11-51325-00-200100-2000 FT OVERLOAD FALL & SPRING	\$ 134,661.04	\$ 127,994.15	\$ 138,912.73	\$ 146,420.78	\$ -
11-51330-00-200100-2000 ADJUNCT SUBSTITUTE	\$ 36.13	\$ -	\$ 242.84	\$ 800.03	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51335-00-200100-2000 FT SUBSTITUTE	\$ 152.85	\$ -	\$ 2,150.00	\$ 405.00	\$ -
11-51340-00-200100-2000 ADJUNCT WINTER INTERCESSION	\$ 4,494.06	\$ 7,583.90	\$ 398.88	\$ -	\$ -
11-51345-00-200100-2000 FT WINTER INTERCESSION	\$ 89,018.66	\$ 85,680.00	\$ 71,944.00	\$ 65,790.00	\$ -
11-51395-00-200100-2000 FT FACULTY SUPPL SERV, INST	\$ 8,000.00	\$ 8,000.08	\$ 8,526.02	\$ 8,524.80	\$ -
11-51497-00-200100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 18,603.00	\$ 21,420.00	\$ 21,930.42	\$ 22,953.51	\$ -
11-53111-00-200100-2000 STRS INSTRUCTORS	\$ 188,251.92	\$ 205,235.58	\$ 229,614.06	\$ 254,341.66	\$ -
11-53130-00-200100-2000 STRS OTHER CERTIFICATED	\$ 3,014.13	\$ 3,624.22	\$ 4,188.73	\$ 4,384.09	\$ -
11-53311-00-200100-2000 OASDHI INSTRUCTORS	\$ 1,246.97	\$ 921.03	\$ 1,060.07	\$ 407.23	\$ -
11-53351-00-200100-2000 MEDICARE INSTRUCTORS	\$ 18,672.17	\$ 19,054.11	\$ 18,839.76	\$ 20,671.59	\$ -
11-53370-00-200100-2000 MEDICARE OTHER CERTIFICATED	\$ 269.72	\$ 310.59	\$ 318.00	\$ 332.85	\$ -
11-53411-00-200100-2000 H/W INSTRUCTORS	\$ 121,965.56	\$ 117,264.71	\$ 109,200.58	\$ 121,898.41	\$ -
11-53511-00-200100-2000 SUI INSTRUCTORS	\$ 2,277.16	\$ 6,562.56	\$ 5,869.41	\$ 712.45	\$ -
11-53531-00-200100-2000 SUI OTHER CERTIFICATED	\$ 9.28	\$ 107.10	\$ 109.65	\$ 11.49	\$ -
11-53611-00-200100-2000 W/C INSTRUCTORS	\$ 27,870.03	\$ 27,014.52	\$ 27,327.21	\$ 30,204.00	\$ -
11-53630-00-200100-2000 W/C OTHER CERTIFICATED EMPL	\$ 401.81	\$ 439.11	\$ 458.39	\$ 484.30	\$ -
11-53711-00-200100-2000 CIL INSTRUCTORS	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,120.00	\$ -
11-53811-00-200100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,477.88	\$ 3,597.79	\$ 3,256.07	\$ 3,457.28	\$ -
11-64550-00-200100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 131.38	\$ -	\$ -	\$ 329.12	\$ 500
11-65220-00-200100-2000 CONFERENCES	\$ 185.00	\$ -	\$ -	\$ -	\$ -
11-65830-00-200100-2000 ONLINE TRAINING	\$ -	\$ 537.30	\$ -	\$ -	\$ -
11-66475-00-200100-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 893.04	\$ -	\$ -
Total for ACTIVITY 200100(PSYCHOLOGY, GENERA	\$ 1,679,248.19	\$ 1,725,469.28	\$ 1,732,184.37	\$ 1,892,773.32	\$ 983,256
11-51110-00-210500-2000 FT INSTRUCTIONAL SALARIES	\$ 111,216.00	\$ 120,132.00	\$ 132,192.00	\$ 146,448.00	\$ 89,359
11-51290-00-210500-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 59,573
11-51310-00-210500-2000 ADJUNCT SUMMER SCHOOL	\$ 9,775.08	\$ 8,357.78	\$ 4,133.54	\$ 4,834.64	\$ -
11-51315-00-210500-2000 FT SUMMER SCHOOL	\$ 2,992.00	\$ 4,569.60	\$ 4,231.20	\$ 4,860.00	\$ -
11-51320-00-210500-2000 ADJUNCT FALL & SPRING	\$ 111,315.02	\$ 102,474.87	\$ 109,759.91	\$ 125,428.49	\$ -
11-51325-00-210500-2000 FT OVERLOAD FALL & SPRING	\$ 8,471.92	\$ 5,457.00	\$ 17,544.00	\$ 18,360.92	\$ -
11-51330-00-210500-2000 ADJUNCT SUBSTITUTE	\$ 44.95	\$ -	\$ 352.70	\$ 1,748.90	\$ -
11-51335-00-210500-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 228.76	\$ -	\$ -
11-51340-00-210500-2000 ADJUNCT WINTER INTERCESSION	\$ 3,796.61	\$ 3,498.60	\$ 7,998.85	\$ -	\$ -
11-51345-00-210500-2000 FT WINTER INTERCESSION	\$ -	\$ 3,427.20	\$ 4,386.00	\$ 4,590.00	\$ -
11-51497-00-210500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 16,946.30	\$ 20,247.00	\$ 17,544.00	\$ 18,359.08	\$ -
11-53111-00-210500-2000 STRS INSTRUCTORS	\$ 24,022.43	\$ 25,294.97	\$ 36,659.72	\$ 44,516.74	\$ -
11-53130-00-210500-2000 STRS OTHER CERTIFICATED	\$ 2,742.94	\$ 3,425.88	\$ 3,350.85	\$ 3,506.65	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53311-00-210500-2000 OASDHI INSTRUCTORS	\$ 2,250.27	\$ 1,540.75	\$ 2,248.07	\$ 2,075.38	\$ -
11-53351-00-210500-2000 MEDICARE INSTRUCTORS	\$ 3,590.39	\$ 3,594.81	\$ 4,072.09	\$ 4,440.91	\$ -
11-53370-00-210500-2000 MEDICARE OTHER CERTIFICATED	\$ 245.71	\$ 293.60	\$ 254.41	\$ 266.20	\$ -
11-53411-00-210500-2000 H/W INSTRUCTORS	\$ 23,887.36	\$ 24,652.26	\$ 25,405.40	\$ 27,880.77	\$ -
11-53511-00-210500-2000 SUI INSTRUCTORS	\$ 447.65	\$ 1,239.61	\$ 1,295.86	\$ 153.08	\$ -
11-53531-00-210500-2000 SUI OTHER CERTIFICATED	\$ 8.51	\$ 101.23	\$ 87.76	\$ 9.20	\$ -
11-53611-00-210500-2000 W/C INSTRUCTORS	\$ 5,348.49	\$ 5,082.32	\$ 5,869.20	\$ 6,462.24	\$ -
11-53630-00-210500-2000 W/C OTHER CERTIFICATED EMPL	\$ 366.07	\$ 415.07	\$ 366.71	\$ 387.38	\$ -
11-53811-00-210500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,872.71	\$ 2,689.24	\$ 1,464.35	\$ 1,557.49	\$ -
11-64550-00-210500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 160.12	\$ -
11-65310-00-210500-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 350
Total for ACTIVITY 210500(ADMINISTRATION OF	\$ 330,340.41	\$ 336,493.79	\$ 379,445.38	\$ 416,046.19	\$ 149,282
11-64550-00-210510-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 6,868.90	\$ -	\$ -	\$ -	\$ -
11-65130-00-210510-2000 CONTRACT SERVICES	\$ 1,035,989.50	\$ 1,886,814.82	\$ 2,523,073.80	\$ 2,595,397.20	\$ 2,703,693
11-65650-00-210510-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,863.31	\$ -	\$ -	\$ -	\$ -
11-65810-00-210510-2000 SOFTWARE LICENSING	\$ 8,539.66	\$ -	\$ -	\$ -	\$ -
11-66480-00-210510-2000 SOFTWARE, NON-INS (NON-GASB	\$ 282.88	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 210510(ADMIN. OF JUSTICE	\$ 1,053,544.25	\$ 1,886,814.82	\$ 2,523,073.80	\$ 2,595,397.20	\$ 2,703,693
11-51110-00-213300-2000 FT INSTRUCTIONAL SALARIES	\$ 81,638.40	\$ 86,208.00	\$ 93,696.00	\$ 117,007.20	\$ 78,394
11-51290-00-213300-2000 DEPT. CHAIR REASSIGN TIME	\$ 20,409.60	\$ 21,552.00	\$ 23,424.00	\$ 13,000.80	\$ 52,262
11-51310-00-213300-2000 ADJUNCT SUMMER SCHOOL	\$ 6,076.41	\$ 4,161.54	\$ 4,578.24	\$ 10,013.82	\$ -
11-51315-00-213300-2000 FT SUMMER SCHOOL	\$ 2,448.00	\$ 4,863.60	\$ 4,515.00	\$ 1,080.00	\$ -
11-51320-00-213300-2000 ADJUNCT FALL & SPRING	\$ 65,184.33	\$ 64,021.19	\$ 70,834.69	\$ 88,523.44	\$ -
11-51330-00-213300-2000 ADJUNCT SUBSTITUTE	\$ 37.72	\$ -	\$ -	\$ 360.36	\$ -
11-51335-00-213300-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 264.88	\$ 696.60	\$ -
11-51340-00-213300-2000 ADJUNCT WINTER INTERCESSION	\$ 346.29	\$ 4,019.31	\$ 4,483.92	\$ 5,384.58	\$ -
11-51345-00-213300-2000 FT WINTER INTERCESSION	\$ 4,080.00	\$ -	\$ -	\$ -	\$ -
11-51497-00-213300-2000 DEPARTMENT CHAIR COMPENSATI	\$ 8,606.79	\$ 8,568.00	\$ 8,772.00	\$ 13,770.00	\$ -
11-53111-00-213300-2000 STRS INSTRUCTORS	\$ 19,891.03	\$ 22,562.59	\$ 27,296.09	\$ 32,700.41	\$ -
11-53130-00-213300-2000 STRS OTHER CERTIFICATED	\$ 4,690.40	\$ 5,096.16	\$ 6,149.42	\$ 5,113.22	\$ -
11-53351-00-213300-2000 MEDICARE INSTRUCTORS	\$ 2,317.29	\$ 2,367.43	\$ 2,586.39	\$ 3,234.43	\$ -
11-53370-00-213300-2000 MEDICARE OTHER CERTIFICATED	\$ 420.72	\$ 436.77	\$ 466.85	\$ 388.21	\$ -
11-53411-00-213300-2000 H/W INSTRUCTORS	\$ 13,308.67	\$ 15,099.83	\$ 18,209.20	\$ 22,791.94	\$ -
11-53430-00-213300-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,327.20	\$ 3,877.55	\$ 4,552.40	\$ 3,241.97	\$ -
11-53511-00-213300-2000 SUI INSTRUCTORS	\$ 282.98	\$ 816.37	\$ 798.84	\$ 111.58	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53531-00-213300-2000 SUI OTHER CERTIFICATED	\$ 34.57	\$ 150.64	\$ 152.25	\$ 13.39	\$ -
11-53611-00-213300-2000 W/C INSTRUCTORS	\$ 3,451.94	\$ 3,347.08	\$ 3,728.00	\$ 4,706.70	\$ -
11-53630-00-213300-2000 W/C OTHER CERTIFICATED EMPL	\$ 626.81	\$ 617.47	\$ 672.85	\$ 564.84	\$ -
11-53811-00-213300-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,589.88	\$ 1,197.11	\$ 1,259.58	\$ 2,074.35	\$ -
11-64550-00-213300-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 291.67	\$ 260.61	\$ 269.28	\$ 245.19	\$ 292
11-65310-00-213300-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 25
Total for ACTIVITY 213300(FIRE CONTROL TECHN	\$ 239,060.70	\$ 249,223.25	\$ 276,709.88	\$ 325,023.03	\$ 130,973
11-65130-00-213310-2000 CONTRACT SERVICES	\$ 895,428.46	\$ 845,331.30	\$ 941,075.66	\$ 1,102,530.00	\$ 1,450,313
Total for ACTIVITY 213310(FIRE TECH ISA'S)	\$ 895,428.46	\$ 845,331.30	\$ 941,075.66	\$ 1,102,530.00	\$ 1,450,313
11-64550-00-213311-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,521.78	\$ 1,091.80	\$ 96,030.00	\$ 8,692.38	\$ -
11-65810-00-213311-2000 SOFTWARE LICENSING	\$ -	\$ 6,800.02	\$ 7,199.76	\$ 6,600.24	\$ -
Total for ACTIVITY 213311(DEL VALLE ISA HOLD	\$ 3,521.78	\$ 7,891.82	\$ 103,229.76	\$ 15,292.62	\$ -
11-51315-00-220100-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 1,752.30	\$ -
11-51325-00-220100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ 4,591.65	\$ -
11-53111-00-220100-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 438.45	\$ -
11-53211-00-220100-2000 PERS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 76.86	\$ -
11-53311-00-220100-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 251.00	\$ -
11-53351-00-220100-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 91.99	\$ -
11-53511-00-220100-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 3.20	\$ -
11-53611-00-220100-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 133.85	\$ -
Total for ACTIVITY 220100(SOCIAL SCIENCES, G	\$ -	\$ -	\$ -	\$ 7,339.30	\$ -
11-51110-00-220200-2000 FT INSTRUCTIONAL SALARIES	\$ 179,762.40	\$ 257,329.20	\$ 328,122.00	\$ 352,833.60	\$ 359,566
11-51290-00-220200-2000 DEPT. CHAIR REASSIGN TIME	\$ 32,025.60	\$ 22,540.80	\$ 38,178.00	\$ 54,326.40	\$ 54,590
11-51310-00-220200-2000 ADJUNCT SUMMER SCHOOL	\$ 45,337.32	\$ 26,674.71	\$ 25,318.01	\$ 26,084.11	\$ -
11-51315-00-220200-2000 FT SUMMER SCHOOL	\$ 5,728.42	\$ 12,549.60	\$ 16,512.00	\$ 14,580.00	\$ -
11-51320-00-220200-2000 ADJUNCT FALL & SPRING	\$ 215,049.42	\$ 151,385.37	\$ 99,496.61	\$ 90,856.56	\$ -
11-51325-00-220200-2000 FT OVERLOAD FALL & SPRING	\$ 8,160.03	\$ 12,852.00	\$ 13,158.00	\$ 18,843.30	\$ -
11-51330-00-220200-2000 ADJUNCT SUBSTITUTE	\$ 109.34	\$ -	\$ 1,053.53	\$ 333.81	\$ -
11-51340-00-220200-2000 ADJUNCT WINTER INTERCESSION	\$ 21,693.64	\$ 19,707.42	\$ 17,881.15	\$ 21,372.06	\$ -
11-51345-00-220200-2000 FT WINTER INTERCESSION	\$ 4,080.00	\$ 4,284.00	\$ 4,386.00	\$ 4,590.00	\$ -
11-51390-00-220200-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 6,677.39	\$ -	\$ 1,497.60	\$ 4,264.18	\$ -
11-51490-00-220200-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,702.35	\$ 2,988.83	\$ 1,497.60	\$ -	\$ -
11-51495-00-220200-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,520.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51497-00-220200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 4,526.72	\$ 8,568.00	\$ 4,386.00	\$ -	\$ -
11-52310-00-220200-2000 COLLEGE ASSIST., NON-INSTR.	\$ 600.00	\$ -	\$ -	\$ 960.00	\$ -
11-52410-00-220200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 11,324.50	\$ 11,336.00	\$ 15,984.00	\$ 17,000
11-53111-00-220200-2000 STRS INSTRUCTORS	\$ 49,551.08	\$ 60,043.07	\$ 80,595.40	\$ 83,602.18	\$ -
11-53130-00-220200-2000 STRS OTHER CERTIFICATED	\$ 5,907.44	\$ 5,520.82	\$ 8,129.85	\$ 10,376.38	\$ -
11-53311-00-220200-2000 OASDHI INSTRUCTORS	\$ 3,129.53	\$ 2,127.83	\$ 1,075.35	\$ 1,004.62	\$ -
11-53330-00-220200-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 92.37	\$ 92.86	\$ -	\$ -
11-53351-00-220200-2000 MEDICARE INSTRUCTORS	\$ 7,055.72	\$ 7,029.26	\$ 7,357.68	\$ 7,739.51	\$ -
11-53370-00-220200-2000 MEDICARE OTHER CERTIFICATED	\$ 554.71	\$ 516.48	\$ 638.88	\$ 787.69	\$ -
11-53411-00-220200-2000 H/W INSTRUCTORS	\$ 15,696.41	\$ 25,847.29	\$ 32,933.32	\$ 35,910.61	\$ -
11-53430-00-220200-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,422.22	\$ 1,779.51	\$ 2,836.29	\$ 3,684.51	\$ -
11-53511-00-220200-2000 SUI INSTRUCTORS	\$ 1,043.42	\$ 2,424.06	\$ 2,271.44	\$ 266.87	\$ -
11-53531-00-220200-2000 SUI OTHER CERTIFICATED	\$ 54.96	\$ 178.11	\$ 201.72	\$ 27.12	\$ -
11-53611-00-220200-2000 W/C INSTRUCTORS	\$ 10,510.41	\$ 9,938.04	\$ 10,605.05	\$ 11,262.28	\$ -
11-53612-00-220200-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 232.15	\$ 236.89	\$ 337.28	\$ -
11-53620-00-220200-2000 W/C CLASSIFIED EMPLOYEES	\$ 12.96	\$ -	\$ -	\$ 20.26	\$ -
11-53630-00-220200-2000 W/C OTHER CERTIFICATED EMPL	\$ 826.29	\$ 730.17	\$ 920.90	\$ 1,146.23	\$ -
11-53811-00-220200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,551.39	\$ 3,804.34	\$ 2,347.61	\$ 3,158.89	\$ -
11-53830-00-220200-2000 ALT RETIRE PLAN - NON-INSTR	\$ 68.08	\$ 59.94	\$ -	\$ -	\$ -
11-64410-00-220200-2000 INSTRUCTIONAL MEDIA MATERIA	\$ 29.90	\$ -	\$ 102.58	\$ -	\$ 100
11-65250-00-220200-2000 FIELD TRIPS	\$ -	\$ 434.00	\$ -	\$ -	\$ -
11-66450-00-220200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 2,494.63	\$ -	\$ -
Total for ACTIVITY 220200(ANTHROPOLOGY)	\$ 627,867.15	\$ 652,481.87	\$ 715,662.95	\$ 764,352.45	\$ 431,256
11-51320-00-220300-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 16,397.66	\$ -
11-51340-00-220300-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 4,954.14	\$ -
11-53351-00-220300-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 309.60	\$ -
11-53511-00-220300-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 10.68	\$ -
11-53611-00-220300-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 450.54	\$ -
11-53811-00-220300-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 854.04	\$ -
Total for ACTIVITY 220300(ETHNIC STUDIES)	\$ -	\$ -	\$ -	\$ 22,976.66	\$ -
11-51110-00-220400-2000 FT INSTRUCTIONAL SALARIES	\$ 227,613.60	\$ 241,279.20	\$ 157,560.00	\$ 417,227.97	\$ 388,643
11-51290-00-220400-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 27,805.26	\$ 15,611.64	\$ 36,277
11-51310-00-220400-2000 ADJUNCT SUMMER SCHOOL	\$ 36,427.09	\$ 40,204.53	\$ 62,571.10	\$ 60,811.43	\$ -
11-51315-00-220400-2000 FT SUMMER SCHOOL	\$ 41,132.31	\$ 32,886.00	\$ 19,221.00	\$ 45,900.00	\$ -
11-51320-00-220400-2000 ADJUNCT FALL & SPRING	\$ 136,718.43	\$ 137,200.88	\$ 186,849.69	\$ 119,778.38	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 66

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51325-00-220400-2000 FT OVERLOAD FALL & SPRING	\$ 29,902.54	\$ 21,352.48	\$ 17,544.00	\$ 13,770.00	\$ -
11-51330-00-220400-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 422.14	\$ 159.71	\$ -
11-51335-00-220400-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 602.00	\$ -	\$ -
11-51340-00-220400-2000 ADJUNCT WINTER INTERCESSION	\$ 3,701.07	\$ 3,640.38	\$ 15,607.98	\$ 9,615.81	\$ -
11-51345-00-220400-2000 FT WINTER INTERCESSION	\$ 21,740.28	\$ 21,420.00	\$ 13,158.00	\$ 32,130.00	\$ -
11-51390-00-220400-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,000.46	\$ 4,000.60	\$ 4,132.03	\$ -	\$ -
11-51395-00-220400-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 4,262.40	\$ -
11-51497-00-220400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 8,981.26	\$ 8,635.52	\$ 5,655.82	\$ 11,766.44	\$ -
11-53111-00-220400-2000 STRS INSTRUCTORS	\$ 66,553.59	\$ 69,138.97	\$ 67,961.05	\$ 109,574.77	\$ -
11-53130-00-220400-2000 STRS OTHER CERTIFICATED	\$ 1,457.89	\$ 1,461.06	\$ 6,471.67	\$ 5,229.17	\$ -
11-53311-00-220400-2000 OASDHI INSTRUCTORS	\$ 9.61	\$ -	\$ -	\$ -	\$ -
11-53351-00-220400-2000 MEDICARE INSTRUCTORS	\$ 7,267.91	\$ 7,277.59	\$ 6,920.05	\$ 10,194.33	\$ -
11-53370-00-220400-2000 MEDICARE OTHER CERTIFICATED	\$ 130.25	\$ 125.23	\$ 499.14	\$ 401.05	\$ -
11-53411-00-220400-2000 H/W INSTRUCTORS	\$ 41,474.85	\$ 41,781.64	\$ 23,215.69	\$ 57,083.94	\$ -
11-53430-00-220400-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 291.80	\$ 191.87	\$ -
11-53511-00-220400-2000 SUI INSTRUCTORS	\$ 1,187.23	\$ 2,509.45	\$ 2,045.19	\$ 351.53	\$ -
11-53531-00-220400-2000 SUI OTHER CERTIFICATED	\$ 4.48	\$ 43.19	\$ 163.48	\$ 13.63	\$ -
11-53611-00-220400-2000 W/C INSTRUCTORS	\$ 10,826.74	\$ 10,290.74	\$ 9,974.42	\$ 14,847.20	\$ -
11-53630-00-220400-2000 W/C OTHER CERTIFICATED EMPL	\$ 193.99	\$ 177.00	\$ 708.17	\$ 577.66	\$ -
11-53730-00-220400-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 684.72	\$ 375.00	\$ -
11-53811-00-220400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,481.87	\$ 3,734.58	\$ 2,054.36	\$ 3,579.28	\$ -
11-64550-00-220400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 187.88	\$ 54.31	\$ 70.51	\$ 200
Total for ACTIVITY 220400(ECONOMICS)	\$ 643,805.45	\$ 647,346.92	\$ 632,173.07	\$ 933,523.72	\$ 425,120
11-51110-00-220500-2000 FT INSTRUCTIONAL SALARIES	\$ 652,755.60	\$ 764,443.74	\$ 881,790.52	\$ 854,693.28	\$ 799,360
11-51290-00-220500-2000 DEPT. CHAIR REASSIGN TIME	\$ 13,412.40	\$ -	\$ 14,505.60	\$ -	\$ 68,309
11-51310-00-220500-2000 ADJUNCT SUMMER SCHOOL	\$ 136,827.96	\$ 69,654.52	\$ 61,438.20	\$ 81,598.91	\$ -
11-51315-00-220500-2000 FT SUMMER SCHOOL	\$ 114,479.43	\$ 126,604.80	\$ 117,006.54	\$ 139,320.00	\$ -
11-51320-00-220500-2000 ADJUNCT FALL & SPRING	\$ 290,027.12	\$ 176,610.76	\$ 81,154.26	\$ 153,067.77	\$ -
11-51325-00-220500-2000 FT OVERLOAD FALL & SPRING	\$ 95,886.41	\$ 97,070.28	\$ 95,506.15	\$ 136,169.95	\$ -
11-51330-00-220500-2000 ADJUNCT SUBSTITUTE	\$ 170.78	\$ -	\$ 839.23	\$ -	\$ -
11-51335-00-220500-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 504.00	\$ 135.00	\$ -
11-51340-00-220500-2000 ADJUNCT WINTER INTERCESSION	\$ 26,960.70	\$ 15,813.26	\$ 21,100.66	\$ 21,292.50	\$ -
11-51345-00-220500-2000 FT WINTER INTERCESSION	\$ 72,263.93	\$ 77,112.00	\$ 83,334.00	\$ 82,620.00	\$ -
11-51497-00-220500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 17,604.61	\$ 28,221.02	\$ 17,500.50	\$ 22,951.92	\$ -
11-53111-00-220500-2000 STRS INSTRUCTORS	\$ 202,623.29	\$ 212,290.13	\$ 250,695.46	\$ 264,774.23	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53130-00-220500-2000 STRS OTHER CERTIFICATED	\$ 5,021.04	\$ 4,774.96	\$ 6,113.13	\$ 4,383.76	\$ -
11-53311-00-220500-2000 OASDHI INSTRUCTORS	\$ 1,843.14	\$ 1,465.01	\$ 1,536.19	\$ 893.84	\$ -
11-53351-00-220500-2000 MEDICARE INSTRUCTORS	\$ 20,159.37	\$ 19,294.35	\$ 19,551.43	\$ 21,399.61	\$ -
11-53370-00-220500-2000 MEDICARE OTHER CERTIFICATED	\$ 449.72	\$ 409.22	\$ 464.09	\$ 332.78	\$ -
11-53411-00-220500-2000 H/W INSTRUCTORS	\$ 95,698.93	\$ 98,576.32	\$ 104,333.86	\$ 95,488.11	\$ -
11-53430-00-220500-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,073.47	\$ -	\$ 772.20	\$ -	\$ -
11-53511-00-220500-2000 SUI INSTRUCTORS	\$ 2,748.14	\$ 6,626.67	\$ 5,937.47	\$ 734.58	\$ -
11-53531-00-220500-2000 SUI OTHER CERTIFICATED	\$ 41.93	\$ 141.09	\$ 160.06	\$ 11.45	\$ -
11-53611-00-220500-2000 W/C INSTRUCTORS	\$ 30,010.46	\$ 27,209.86	\$ 28,061.83	\$ 30,993.69	\$ -
11-53630-00-220500-2000 W/C OTHER CERTIFICATED EMPL	\$ 669.95	\$ 578.54	\$ 668.92	\$ 484.28	\$ -
11-53711-00-220500-2000 CIL INSTRUCTORS	\$ 2,933.20	\$ 5,333.20	\$ 6,933.20	\$ 6,933.20	\$ -
11-53811-00-220500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,231.82	\$ 2,287.79	\$ (675.92)	\$ 836.05	\$ -
Total for ACTIVITY 220500(HISTORY)	\$ 1,788,893.40	\$ 1,734,517.52	\$ 1,799,231.58	\$ 1,919,114.91	\$ 867,669
11-51110-00-220600-2000 FT INSTRUCTIONAL SALARIES	\$ 163,717.20	\$ 237,483.60	\$ 263,397.60	\$ 253,739.80	\$ 28,802
11-51180-00-220600-2000 SABBATICAL LEAVE INSTRUCTIO	\$ 56,190.00	\$ -	\$ -	\$ -	\$ -
11-51310-00-220600-2000 ADJUNCT SUMMER SCHOOL	\$ 4,229.31	\$ 4,661.59	\$ -	\$ 9,183.24	\$ -
11-51315-00-220600-2000 FT SUMMER SCHOOL	\$ 34,044.78	\$ 18,756.64	\$ 29,878.98	\$ 21,651.30	\$ -
11-51320-00-220600-2000 ADJUNCT FALL & SPRING	\$ 57,688.67	\$ 34,604.34	\$ 29,427.37	\$ 42,363.15	\$ -
11-51325-00-220600-2000 FT OVERLOAD FALL & SPRING	\$ 27,105.19	\$ 18,024.32	\$ 30,955.50	\$ 32,129.66	\$ -
11-51330-00-220600-2000 ADJUNCT SUBSTITUTE	\$ 9.52	\$ -	\$ 212.04	\$ -	\$ -
11-51340-00-220600-2000 ADJUNCT WINTER INTERCESSION	\$ 8,708.77	\$ 8,123.28	\$ 427.38	\$ -	\$ -
11-51345-00-220600-2000 FT WINTER INTERCESSION	\$ 13,057.77	\$ 11,423.71	\$ 16,081.70	\$ 13,770.00	\$ -
11-51395-00-220600-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.00	\$ 4,000.04	\$ 4,263.86	\$ 4,262.40	\$ -
11-53111-00-220600-2000 STRS INSTRUCTORS	\$ 57,964.88	\$ 55,167.87	\$ 69,816.40	\$ 69,686.75	\$ -
11-53311-00-220600-2000 OASDHI INSTRUCTORS	\$ 888.97	\$ 663.82	\$ 291.44	\$ -	\$ -
11-53351-00-220600-2000 MEDICARE INSTRUCTORS	\$ 5,331.83	\$ 4,872.58	\$ 5,417.34	\$ 5,449.46	\$ -
11-53411-00-220600-2000 H/W INSTRUCTORS	\$ 26,935.75	\$ 27,277.53	\$ 28,672.67	\$ 25,026.35	\$ -
11-53511-00-220600-2000 SUI INSTRUCTORS	\$ 648.69	\$ 1,680.21	\$ 1,666.25	\$ 187.96	\$ -
11-53611-00-220600-2000 W/C INSTRUCTORS	\$ 7,965.07	\$ 6,910.14	\$ 7,829.95	\$ 7,956.81	\$ -
11-53811-00-220600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ (130.29)	\$ -	\$ 171.98	\$ 216.03	\$ -
11-66475-00-220600-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 732.82	\$ -
Total for ACTIVITY 220600(GEOGRAPHY)	\$ 468,356.11	\$ 433,649.67	\$ 488,510.46	\$ 486,355.73	\$ 28,802
11-51320-00-220610-2000 ADJUNCT FALL & SPRING	\$ 6,363.51	\$ 11,777.60	\$ 6,906.91	\$ 7,938.89	\$ -
11-53351-00-220610-2000 MEDICARE INSTRUCTORS	\$ 92.27	\$ 170.78	\$ 100.14	\$ 115.11	\$ -
11-53511-00-220610-2000 SUI INSTRUCTORS	\$ 16.94	\$ 58.90	\$ 28.90	\$ 3.98	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53611-00-220610-2000 W/C INSTRUCTORS	\$ 137.45	\$ 241.41	\$ 144.35	\$ 167.50	\$ -
11-53811-00-220610-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 254.55	\$ 471.09	\$ 276.28	\$ 317.56	\$ -
Total for ACTIVITY 220610(GEOGRAPHIC INFORMA	\$ 6,864.72	\$ 12,719.78	\$ 7,456.58	\$ 8,543.04	\$ -
11-51110-00-220700-2000 FT INSTRUCTIONAL SALARIES	\$ 229,351.20	\$ 337,624.80	\$ 370,538.28	\$ 414,187.20	\$ 511,922
11-51290-00-220700-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 69,629
11-51310-00-220700-2000 ADJUNCT SUMMER SCHOOL	\$ 42,617.33	\$ 18,852.04	\$ 31,817.55	\$ 23,634.71	\$ -
11-51315-00-220700-2000 FT SUMMER SCHOOL	\$ 67,839.69	\$ 75,291.72	\$ 83,568.11	\$ 98,210.70	\$ -
11-51320-00-220700-2000 ADJUNCT FALL & SPRING	\$ 168,576.84	\$ 123,347.26	\$ 135,471.81	\$ 179,792.23	\$ -
11-51325-00-220700-2000 FT OVERLOAD FALL & SPRING	\$ 15,548.11	\$ 8,567.12	\$ 17,543.12	\$ 13,769.12	\$ -
11-51330-00-220700-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 270.27	\$ -
11-51340-00-220700-2000 ADJUNCT WINTER INTERCESSION	\$ 13,556.82	\$ -	\$ 4,609.90	\$ 15,913.70	\$ -
11-51345-00-220700-2000 FT WINTER INTERCESSION	\$ 26,490.42	\$ 38,556.00	\$ 43,860.00	\$ 41,310.00	\$ -
11-51395-00-220700-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 4,262.40	\$ -
11-51497-00-220700-2000 DEPARTMENT CHAIR COMPENSATI	\$ 17,378.14	\$ 17,136.88	\$ 17,544.88	\$ 18,360.88	\$ -
11-53111-00-220700-2000 STRS INSTRUCTORS	\$ 76,875.54	\$ 89,410.71	\$ 111,781.18	\$ 124,658.79	\$ -
11-53130-00-220700-2000 STRS OTHER CERTIFICATED	\$ 2,813.82	\$ 2,899.44	\$ 3,351.16	\$ 3,506.98	\$ -
11-53351-00-220700-2000 MEDICARE INSTRUCTORS	\$ 8,174.28	\$ 8,732.39	\$ 9,967.41	\$ 11,474.61	\$ -
11-53370-00-220700-2000 MEDICARE OTHER CERTIFICATED	\$ 251.99	\$ 248.46	\$ 254.38	\$ 266.22	\$ -
11-53411-00-220700-2000 H/W INSTRUCTORS	\$ 25,332.08	\$ 33,044.83	\$ 27,757.26	\$ 29,796.46	\$ -
11-53511-00-220700-2000 SUI INSTRUCTORS	\$ 1,276.51	\$ 3,011.30	\$ 2,937.12	\$ 395.68	\$ -
11-53531-00-220700-2000 SUI OTHER CERTIFICATED	\$ 8.66	\$ 85.70	\$ 87.72	\$ 9.20	\$ -
11-53611-00-220700-2000 W/C INSTRUCTORS	\$ 12,181.95	\$ 12,345.79	\$ 14,366.82	\$ 16,697.60	\$ -
11-53630-00-220700-2000 W/C OTHER CERTIFICATED EMPL	\$ 375.40	\$ 351.31	\$ 366.71	\$ 387.44	\$ -
11-53811-00-220700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,174.50	\$ 1,848.56	\$ 2,022.66	\$ 4,701.46	\$ -
11-64550-00-220700-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 187.23	\$ -	\$ -	\$ -
11-65220-00-220700-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 8,119.50	\$ -
11-65225-00-220700-2000 ACADEMIC TEAM TRAVEL	\$ 974.31	\$ 15,900.38	\$ 11,858.10	\$ 12,071.68	\$ 20,000
Total for ACTIVITY 220700(POLITICAL SCIENCE)	\$ 712,797.59	\$ 787,441.92	\$ 889,704.17	\$ 1,021,796.83	\$ 601,551
11-51110-00-220800-2000 FT INSTRUCTIONAL SALARIES	\$ 667,932.48	\$ 648,707.34	\$ 782,769.44	\$ 714,483.96	\$ 612,443
11-51180-00-220800-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ 65,292.00	\$ -	\$ -	\$ -
11-51290-00-220800-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 69,234
11-51310-00-220800-2000 ADJUNCT SUMMER SCHOOL	\$ 15,799.62	\$ 17,495.70	\$ 4,834.06	\$ 4,885.02	\$ -
11-51315-00-220800-2000 FT SUMMER SCHOOL	\$ 85,574.36	\$ 75,373.20	\$ 73,798.56	\$ 81,576.00	\$ -
11-51320-00-220800-2000 ADJUNCT FALL & SPRING	\$ 184,284.57	\$ 148,567.67	\$ 91,544.56	\$ 159,164.00	\$ -
11-51325-00-220800-2000 FT OVERLOAD FALL & SPRING	\$ 79,042.52	\$ 58,343.78	\$ 74,889.21	\$ 79,024.81	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51330-00-220800-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 157.01	\$ -
11-51335-00-220800-2000 FT SUBSTITUTE	\$ 15.33	\$ -	\$ 2,322.00	\$ 1,274.40	\$ -
11-51340-00-220800-2000 ADJUNCT WINTER INTERCESSION	\$ 8,395.93	\$ 3,640.38	\$ 191.76	\$ 4,503.30	\$ -
11-51345-00-220800-2000 FT WINTER INTERCESSION	\$ 64,774.06	\$ 38,556.00	\$ 65,484.00	\$ 55,080.00	\$ -
11-51390-00-220800-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 8,000.64	\$ 8,000.88	\$ 8,277.99	\$ 8,525.80	\$ -
11-51497-00-220800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 20,561.40	\$ 24,806.30	\$ 26,316.00	\$ 27,540.00	\$ -
11-53111-00-220800-2000 STRS INSTRUCTORS	\$ 164,505.87	\$ 169,005.44	\$ 206,688.31	\$ 192,227.29	\$ -
11-53130-00-220800-2000 STRS OTHER CERTIFICATED	\$ 3,328.78	\$ 4,197.25	\$ 5,026.45	\$ 5,260.20	\$ -
11-53351-00-220800-2000 MEDICARE INSTRUCTORS	\$ 16,207.81	\$ 15,485.65	\$ 16,067.66	\$ 16,133.47	\$ -
11-53370-00-220800-2000 MEDICARE OTHER CERTIFICATED	\$ 298.15	\$ 359.69	\$ 381.59	\$ 399.32	\$ -
11-53411-00-220800-2000 H/W INSTRUCTORS	\$ 97,476.79	\$ 101,314.72	\$ 106,292.30	\$ 89,729.39	\$ -
11-53511-00-220800-2000 SUI INSTRUCTORS	\$ 1,890.20	\$ 5,320.02	\$ 4,970.67	\$ 554.40	\$ -
11-53531-00-220800-2000 SUI OTHER CERTIFICATED	\$ 10.31	\$ 124.05	\$ 131.60	\$ 13.76	\$ -
11-53611-00-220800-2000 W/C INSTRUCTORS	\$ 24,058.60	\$ 21,811.66	\$ 23,075.86	\$ 23,244.61	\$ -
11-53630-00-220800-2000 W/C OTHER CERTIFICATED EMPL	\$ 444.12	\$ 508.53	\$ 550.04	\$ 581.11	\$ -
11-53711-00-220800-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
11-53811-00-220800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,230.99	\$ 2,605.12	\$ 418.43	\$ 4,078.93	\$ -
11-64550-00-220800-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 237.08	\$ -	\$ -	\$ -
Total for ACTIVITY 220800(SOCIOLOGY)	\$ 1,450,832.53	\$ 1,413,752.46	\$ 1,498,030.49	\$ 1,472,436.78	\$ 681,677
11-51110-00-221000-2000 FT INSTRUCTIONAL SALARIES	\$ 23,680.80	\$ 25,303.20	\$ 27,820.80	\$ 30,796.80	\$ 31,301
11-51320-00-221000-2000 ADJUNCT FALL & SPRING	\$ 279.58	\$ -	\$ -	\$ -	\$ -
11-51325-00-221000-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ 4,590.00	\$ -
11-53111-00-221000-2000 STRS INSTRUCTORS	\$ 3,824.40	\$ 4,281.42	\$ 5,313.48	\$ 6,758.88	\$ -
11-53351-00-221000-2000 MEDICARE INSTRUCTORS	\$ 346.56	\$ 366.92	\$ 403.43	\$ 513.10	\$ -
11-53411-00-221000-2000 H/W INSTRUCTORS	\$ 3,898.41	\$ 3,534.62	\$ 1,981.36	\$ 1,984.87	\$ -
11-53511-00-221000-2000 SUI INSTRUCTORS	\$ 35.13	\$ 126.45	\$ 128.69	\$ 17.67	\$ -
11-53611-00-221000-2000 W/C INSTRUCTORS	\$ 517.60	\$ 518.73	\$ 581.43	\$ 746.64	\$ -
11-53811-00-221000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1.83	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 221000(INTERNATIONAL STUD	\$ 32,584.31	\$ 34,131.34	\$ 36,229.19	\$ 45,407.96	\$ 31,301
11-51192-00-490040-2000 FT FACULTY RELEASE TIME, IN	\$ 53,801.40	\$ 15,229.74	\$ 52,890.72	\$ 59,922.60	\$ 66,750
11-51292-00-490040-2000 FT FACULTY RELEASE TIME, NO	\$ 53,833.08	\$ 15,241.32	\$ 52,924.86	\$ 59,966.94	\$ 66,764
11-51392-00-490040-2000 FT REASSIGN TIME OVERLOAD I	\$ -	\$ 5,712.10	\$ -	\$ -	\$ -
11-51492-00-490040-2000 FT REASSIGN TIME OVERLOAD N	\$ -	\$ 5,711.62	\$ -	\$ -	\$ -
11-53111-00-490040-2000 STRS INSTRUCTORS	\$ 8,688.96	\$ 3,128.06	\$ 10,102.44	\$ 11,445.34	\$ -
11-53130-00-490040-2000 STRS OTHER CERTIFICATED	\$ 8,694.00	\$ 3,960.56	\$ 10,108.86	\$ 11,453.78	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53351-00-490040-2000 MEDICARE INSTRUCTORS	\$ 767.24	\$ 268.13	\$ 756.32	\$ 867.50	\$ -
11-53370-00-490040-2000 MEDICARE OTHER CERTIFICATED	\$ 767.58	\$ 339.34	\$ 756.76	\$ 868.07	\$ -
11-53411-00-490040-2000 H/W INSTRUCTORS	\$ 8,807.68	\$ 2,366.15	\$ 5,055.95	\$ 7,584.13	\$ -
11-53430-00-490040-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,812.47	\$ 2,224.82	\$ 5,059.48	\$ 7,589.98	\$ -
11-53511-00-490040-2000 SUI INSTRUCTORS	\$ 78.41	\$ 92.51	\$ 241.26	\$ 29.86	\$ -
11-53531-00-490040-2000 SUI OTHER CERTIFICATED	\$ 78.44	\$ 117.01	\$ 241.45	\$ 29.98	\$ -
11-53611-00-490040-2000 W/C INSTRUCTORS	\$ 1,162.08	\$ 378.97	\$ 1,105.45	\$ 1,263.70	\$ -
11-53630-00-490040-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,163.04	\$ 479.83	\$ 1,105.94	\$ 1,264.66	\$ -
11-65220-00-490040-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,279.34	\$ 4,000
Total for ACTIVITY 490040(STUDENT LEARNING O	\$ 146,654.38	\$ 55,250.16	\$ 140,349.49	\$ 164,565.88	\$ 137,514
11-51225-00-490200-2000 AC.ADMIN (DIVISION DEANS)	\$ 156,540.00	\$ 164,188.04	\$ 104,310.02	\$ 182,472.00	\$ 185,160
11-52120-00-490200-2000 CLASSIFIED CLERICAL	\$ -	\$ 83,123.48	\$ 84,845.30	\$ 108,176.47	\$ 116,208
11-52210-00-490200-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 18,500.40	\$ 39,156.00	\$ 41,088
11-52320-00-490200-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 23,452.50	\$ 33,010.50	\$ -
11-53130-00-490200-2000 STRS OTHER CERTIFICATED	\$ 25,281.24	\$ 27,780.67	\$ 12,358.61	\$ 34,852.20	\$ -
11-53212-00-490200-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 4,693.45	\$ 10,446.72	\$ -
11-53220-00-490200-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 19,043.61	\$ 27,475.16	\$ 37,668.66	\$ -
11-53230-00-490200-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 10,047.89	\$ -	\$ -
11-53312-00-490200-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,146.93	\$ 2,427.58	\$ -
11-53320-00-490200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 35.19	\$ 5,180.74	\$ 6,804.18	\$ 8,800.79	\$ -
11-53330-00-490200-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 2,007.92	\$ -	\$ -
11-53352-00-490200-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 268.25	\$ 567.66	\$ -
11-53360-00-490200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 8.23	\$ 1,211.67	\$ 1,591.32	\$ 2,058.26	\$ -
11-53370-00-490200-2000 MEDICARE OTHER CERTIFICATED	\$ 2,218.45	\$ 2,319.79	\$ 1,504.22	\$ 2,622.79	\$ -
11-53412-00-490200-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 2,667.12	\$ 4,763.21	\$ -
11-53420-00-490200-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 8,996.99	\$ 9,478.50	\$ 10,186.48	\$ -
11-53430-00-490200-2000 H/W OTHER CERTIFICATED EMPL	\$ 16,219.14	\$ 14,765.74	\$ 10,518.30	\$ 19,284.90	\$ -
11-53512-00-490200-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 85.59	\$ 19.56	\$ -
11-53520-00-490200-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.27	\$ 417.86	\$ 524.46	\$ 70.92	\$ -
11-53531-00-490200-2000 SUI OTHER CERTIFICATED	\$ 226.58	\$ 799.94	\$ 456.30	\$ 90.40	\$ -
11-53612-00-490200-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 386.66	\$ 826.16	\$ -
11-53620-00-490200-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,703.99	\$ 2,263.30	\$ 2,979.08	\$ -
11-53630-00-490200-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,381.24	\$ 3,365.86	\$ 2,180.07	\$ 3,850.20	\$ -
11-64511-00-490200-2000 UNIFORM PURCHASES	\$ -	\$ -	\$ -	\$ 2,040.07	\$ -
11-64550-00-490200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 50.34	\$ 1,600.14	\$ 422.43	\$ 178.51	\$ 1,000

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65310-00-490200-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 100.00	\$ 200
11-65650-00-490200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,692.76	\$ 3,800
11-66475-00-490200-2000 NEW EQUIP N-I (NON GASB)	\$ 524.65	\$ -	\$ 394.13	\$ 549.51	\$ -
Total for ACTIVITY 490200(SCHOOL OF MATH, SC	\$ 204,485.33	\$ 334,498.52	\$ 328,383.01	\$ 508,891.39	\$ 347,456
11-64310-00-490225-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,035.05	\$ 7,000
11-65225-00-490225-2000 ACADEMIC TEAM TRAVEL	\$ -	\$ -	\$ -	\$ 39,625.00	\$ 48,000
11-65322-00-490225-2000 ACADEMIC TEAM DUES/FEES	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 22,000
11-65810-00-490225-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 775.00	\$ -
Total for ACTIVITY 490225(NASA STUDENT ENGAG	\$ -	\$ -	\$ -	\$ 60,435.05	\$ 77,000
11-51225-00-490310-2000 AC.ADMIN (DIVISION DEANS)	\$ 80,853.72	\$ 91,944.00	\$ 98,424.00	\$ 108,180.00	\$ 109,800
11-52120-00-490310-2000 CLASSIFIED CLERICAL	\$ 63,183.00	\$ 70,776.63	\$ 79,488.00	\$ 91,274.00	\$ 97,473
11-53130-00-490310-2000 STRS OTHER CERTIFICATED	\$ 13,057.90	\$ 15,556.80	\$ 18,798.78	\$ 20,662.44	\$ -
11-53220-00-490310-2000 PERS CLASSIFIED EMPLOYEES	\$ 13,078.92	\$ 16,190.70	\$ 20,166.15	\$ 24,351.90	\$ -
11-53320-00-490310-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,917.34	\$ 4,388.16	\$ 4,928.25	\$ 5,717.02	\$ -
11-53360-00-490310-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 916.15	\$ 1,026.26	\$ 1,152.58	\$ 1,337.05	\$ -
11-53370-00-490310-2000 MEDICARE OTHER CERTIFICATED	\$ 1,132.87	\$ 1,284.24	\$ 1,404.39	\$ 1,562.20	\$ -
11-53420-00-490310-2000 H/W CLASSIFIED EMPLOYEES	\$ 15,586.00	\$ 15,790.42	\$ 16,656.80	\$ 17,748.80	\$ -
11-53430-00-490310-2000 H/W OTHER CERTIFICATED EMPL	\$ 10,003.40	\$ 9,824.69	\$ 12,060.58	\$ 14,440.10	\$ -
11-53520-00-490310-2000 SUI CLASSIFIED EMPLOYEES	\$ 66.19	\$ 342.46	\$ 380.82	\$ 46.11	\$ -
11-53531-00-490310-2000 SUI OTHER CERTIFICATED	\$ 120.37	\$ 442.89	\$ 447.62	\$ 53.93	\$ -
11-53620-00-490310-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,364.73	\$ 1,450.98	\$ 1,661.27	\$ 1,925.91	\$ -
11-53630-00-490310-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,746.52	\$ 1,884.90	\$ 2,057.03	\$ 2,282.66	\$ -
11-64550-00-490310-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,032.13	\$ 610.25	\$ 496.29	\$ 689.57	\$ 1,510
11-65340-00-490310-2000 PERMITS LICENSES AND FEES	\$ 130.00	\$ -	\$ 150.00	\$ 200.00	\$ -
11-65880-00-490310-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 500
11-65890-00-490310-2000 OTHER EXPENSES	\$ -	\$ -	\$ 150.00	\$ -	\$ 665
11-66475-00-490310-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,466.01	\$ -	\$ -	\$ -
Total for ACTIVITY 490310(SCHOOL OF HUMANITI	\$ 207,189.24	\$ 234,979.39	\$ 258,422.56	\$ 290,471.69	\$ 209,948
11-51225-00-490320-2000 AC.ADMIN (DIVISION DEANS)	\$ 88,506.00	\$ 107,495.69	\$ 95,423.94	\$ 98,934.00	\$ 101,916
11-51495-00-490320-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,892.00	\$ -	\$ -	\$ -
11-52120-00-490320-2000 CLASSIFIED CLERICAL	\$ 71,617.00	\$ 80,336.00	\$ 90,389.00	\$ 100,635.00	\$ 102,501
11-53130-00-490320-2000 STRS OTHER CERTIFICATED	\$ 14,293.80	\$ 18,369.65	\$ 18,638.45	\$ 18,999.54	\$ -
11-53220-00-490320-2000 PERS CLASSIFIED EMPLOYEES	\$ 14,824.72	\$ 18,404.96	\$ 22,931.70	\$ 26,849.45	\$ -
11-53320-00-490320-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,440.24	\$ 4,980.85	\$ 5,604.09	\$ 6,239.38	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 72

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53330-00-490320-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 50.84	\$ -	\$ -	\$ -
11-53360-00-490320-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,038.47	\$ 1,164.89	\$ 1,310.61	\$ 1,459.19	\$ -
11-53370-00-490320-2000 MEDICARE OTHER CERTIFICATED	\$ 1,272.23	\$ 1,582.86	\$ 1,440.84	\$ 1,452.72	\$ -
11-53420-00-490320-2000 H/W CLASSIFIED EMPLOYEES	\$ 13,639.30	\$ 14,500.82	\$ 14,528.30	\$ 15,575.44	\$ -
11-53430-00-490320-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,463.90	\$ 6,475.59	\$ 12,051.90	\$ 14,746.80	\$ -
11-53520-00-490320-2000 SUI CLASSIFIED EMPLOYEES	\$ 77.57	\$ 388.84	\$ 432.37	\$ 50.26	\$ -
11-53531-00-490320-2000 SUI OTHER CERTIFICATED	\$ 129.98	\$ 545.84	\$ 443.39	\$ 49.45	\$ -
11-53620-00-490320-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,546.90	\$ 1,646.88	\$ 1,889.17	\$ 2,123.43	\$ -
11-53630-00-490320-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,911.73	\$ 2,242.50	\$ 1,994.37	\$ 2,087.52	\$ -
11-64511-00-490320-2000 UNIFORM PURCHASES	\$ -	\$ 164.25	\$ -	\$ -	\$ -
11-64550-00-490320-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 292.52	\$ 133.57	\$ 197.15	\$ -	\$ 4,000
11-65130-00-490320-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,326.39	\$ -
11-65210-00-490320-2000 MILEAGE	\$ -	\$ -	\$ 253.27	\$ -	\$ 300
11-65220-00-490320-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 39.00	\$ 2,500
11-65310-00-490320-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 200
11-66475-00-490320-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 818.11	\$ 3,775.33	\$ -
Total for ACTIVITY 490320(SCHOOL OF BUSINESS	\$ 218,054.36	\$ 260,376.03	\$ 268,346.66	\$ 294,342.90	\$ 211,417
11-51395-00-490325-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ -	\$ 3,120
11-51495-00-490325-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,960.00	\$ 1,990.00	\$ 4,730.00	\$ 5,760.00	\$ 3,000
11-53130-00-490325-2000 STRS OTHER CERTIFICATED	\$ 478.03	\$ 336.70	\$ 903.53	\$ 1,100.18	\$ -
11-53370-00-490325-2000 MEDICARE OTHER CERTIFICATED	\$ 42.92	\$ 28.86	\$ 68.59	\$ 83.52	\$ -
11-53531-00-490325-2000 SUI OTHER CERTIFICATED	\$ 1.48	\$ 9.95	\$ 23.65	\$ 2.88	\$ -
11-53630-00-490325-2000 W/C OTHER CERTIFICATED EMPL	\$ 63.94	\$ 40.79	\$ 98.87	\$ 121.54	\$ -
11-65130-00-490325-2000 CONTRACT SERVICES	\$ 200.00	\$ -	\$ 1,000.00	\$ -	\$ -
11-65890-00-490325-2000 OTHER EXPENSES	\$ -	\$ -	\$ 384.10	\$ 295.00	\$ -
Total for ACTIVITY 490325(INST FOR ETHICS,LA	\$ 3,746.37	\$ 2,406.30	\$ 7,208.74	\$ 7,363.12	\$ 6,120
11-51225-00-490330-2000 AC.ADMIN (DIVISION DEANS)	\$ 76,811.09	\$ 87,346.86	\$ 93,502.86	\$ 102,771.00	\$ 104,310
11-51490-00-490330-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 918.40	\$ -
11-51495-00-490330-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 1,440.00	\$ -
11-52120-00-490330-2000 CLASSIFIED CLERICAL	\$ 67,856.00	\$ 75,588.00	\$ 84,868.00	\$ 95,448.00	\$ 97,836
11-53130-00-490330-2000 STRS OTHER CERTIFICATED	\$ 12,405.04	\$ 14,779.26	\$ 17,859.06	\$ 20,079.68	\$ -
11-53220-00-490330-2000 PERS CLASSIFIED EMPLOYEES	\$ 14,046.20	\$ 17,317.20	\$ 21,530.98	\$ 25,465.52	\$ -
11-53320-00-490330-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,157.66	\$ 4,711.21	\$ 5,224.79	\$ 5,862.50	\$ -
11-53360-00-490330-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 972.36	\$ 1,101.81	\$ 1,221.93	\$ 1,371.07	\$ -
11-53370-00-490330-2000 MEDICARE OTHER CERTIFICATED	\$ 1,076.15	\$ 1,219.99	\$ 1,334.13	\$ 1,518.24	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53420-00-490330-2000 H/W CLASSIFIED EMPLOYEES	\$ 8,383.70	\$ 8,260.99	\$ 8,890.50	\$ 9,526.52	\$ -
11-53430-00-490330-2000 H/W OTHER CERTIFICATED EMPL	\$ 9,503.28	\$ 9,333.47	\$ 11,457.56	\$ 13,718.10	\$ -
11-53520-00-490330-2000 SUI CLASSIFIED EMPLOYEES	\$ 69.38	\$ 367.98	\$ 404.08	\$ 47.25	\$ -
11-53531-00-490330-2000 SUI OTHER CERTIFICATED	\$ 114.34	\$ 420.69	\$ 425.17	\$ 52.35	\$ -
11-53620-00-490330-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,465.68	\$ 1,549.55	\$ 1,773.73	\$ 2,013.96	\$ -
11-53630-00-490330-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,659.16	\$ 1,790.64	\$ 1,954.19	\$ 2,218.18	\$ -
11-64230-00-490330-2000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 556.26	\$ -
11-64550-00-490330-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,910.77	\$ 498.92	\$ 648.16	\$ 1,128.22	\$ 1,870
11-65130-00-490330-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 200.00	\$ 1,200
11-65210-00-490330-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 207.89	\$ 500
11-65220-00-490330-2000 CONFERENCES	\$ -	\$ -	\$ 979.09	\$ 790.00	\$ -
11-65310-00-490330-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 800
11-65810-00-490330-2000 SOFTWARE LICENSING	\$ 235.20	\$ 176.40	\$ -	\$ -	\$ -
11-65850-00-490330-2000 POSTAGE	\$ 93.50	\$ 96.55	\$ 114.18	\$ 95.23	\$ -
11-65890-00-490330-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Total for ACTIVITY 490330(SCHOOL OF SOCIAL &	\$ 200,759.51	\$ 224,559.52	\$ 252,188.41	\$ 285,428.37	\$ 207,516
11-51235-00-490335-2000 FT FACULTY DIRECTORS, NON-I	\$ 79,560.00	\$ 169,740.00	\$ 186,300.00	\$ 205,860.00	\$ 208,872
11-51280-00-490335-2000 AC.SABBATICAL, NON-INSTR.	\$ 79,560.00	\$ -	\$ -	\$ -	\$ -
11-51395-00-490335-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-51490-00-490335-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 9,028.67	\$ 114.46	\$ 5,982.87	\$ -
11-51495-00-490335-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 10,000
11-52310-00-490335-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 1,372.00	\$ -	\$ -	\$ -
11-53130-00-490335-2000 STRS OTHER CERTIFICATED	\$ 25,697.88	\$ 28,719.96	\$ 35,583.36	\$ 39,319.32	\$ -
11-53330-00-490335-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 248.48	\$ -	\$ 183.28	\$ -
11-53370-00-490335-2000 MEDICARE OTHER CERTIFICATED	\$ 2,294.49	\$ 2,579.37	\$ 2,693.21	\$ 3,061.92	\$ -
11-53430-00-490335-2000 H/W OTHER CERTIFICATED EMPL	\$ 10,302.40	\$ 10,300.62	\$ 10,325.15	\$ 11,294.58	\$ -
11-53531-00-490335-2000 SUI OTHER CERTIFICATED	\$ 234.59	\$ 889.41	\$ 859.17	\$ 105.54	\$ -
11-53620-00-490335-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 28.13	\$ -	\$ -	\$ -
11-53630-00-490335-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,437.04	\$ 3,664.73	\$ 3,896.03	\$ 4,469.87	\$ -
11-53830-00-490335-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 200.84	\$ 1.78	\$ 121.10	\$ -
11-64550-00-490335-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,423.93	\$ -	\$ 1,365.22	\$ 200
11-65130-00-490335-2000 CONTRACT SERVICES	\$ 8,320.00	\$ 7,750.00	\$ 12,330.61	\$ 7,900.00	\$ 10,000
11-65220-00-490335-2000 CONFERENCES	\$ 3,500.00	\$ 1,396.20	\$ 3,848.89	\$ 8,616.07	\$ 4,000
11-65310-00-490335-2000 MEMBERSHIPS	\$ 175.00	\$ -	\$ -	\$ -	\$ 175
11-65890-00-490335-2000 OTHER EXPENSES	\$ -	\$ 899.27	\$ -	\$ -	\$ 1,825

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-66475-00-490335-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,667.07	\$ -
Total for ACTIVITY 490335(CENTER FOR CIVIC E	\$ 213,081.40	\$ 238,241.61	\$ 255,952.66	\$ 289,946.84	\$ 236,072
11-51110-00-493009-2000 FT INSTRUCTIONAL SALARIES	\$ 71,468.25	\$ 53,802.00	\$ 58,974.00	\$ 64,548.00	\$ 64,866
11-51221-00-493009-2000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 139,687.20	\$ 149,493.60	\$ 160,045.20	\$ 175,888.80	\$ 178,524
11-51230-00-493009-2000 AC.ADMIN. (DIRECTORS)	\$ 86,208.00	\$ 92,268.00	\$ 98,772.00	\$ 103,395.84	\$ 110,184
11-51311-00-493009-2000 NONCREDIT ADJUNCT, SUMMER	\$ 667.96	\$ 2,484.76	\$ 6,750.55	\$ 12,308.08	\$ -
11-51320-00-493009-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 162.69	\$ -	\$ -
11-51321-00-493009-2000 NONCREDIT ADJUNCT, FALL/SPR	\$ 30,668.11	\$ 35,224.94	\$ 41,278.30	\$ 62,022.57	\$ -
11-51330-00-493009-2000 ADJUNCT SUBSTITUTE	\$ 1,018.41	\$ 3,752.98	\$ 8,366.20	\$ 19,771.45	\$ -
11-51335-00-493009-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 516.00	\$ -	\$ -
11-51340-00-493009-2000 ADJUNCT WINTER INTERCESSION	\$ 4,902.80	\$ -	\$ -	\$ -	\$ -
11-51341-00-493009-2000 NONCREDIT ADJUNCT, WINTER	\$ 3,804.00	\$ 1,949.60	\$ 10,811.84	\$ 8,363.06	\$ -
11-51395-00-493009-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 5,085.00	\$ -
11-51495-00-493009-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 420.00	\$ -	\$ -	\$ -
11-52120-00-493009-2000 CLASSIFIED CLERICAL	\$ 234,213.65	\$ 258,911.89	\$ 289,526.38	\$ 381,020.76	\$ 381,034
11-52190-00-493009-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 37.32	\$ -	\$ -
11-52191-00-493009-2000 PPT ADDITIONAL HOURS	\$ 153.00	\$ 148.89	\$ 176.67	\$ 232.28	\$ -
11-52210-00-493009-2000 CLASS INSTRUCTIONAL AIDES	\$ 265,842.00	\$ 242,992.20	\$ 273,880.00	\$ 310,051.00	\$ 318,949
11-52310-00-493009-2000 COLLEGE ASSIST., NON-INSTR.	\$ 4,096.25	\$ 33,862.13	\$ 58,690.10	\$ 55,115.48	\$ 65,000
11-52320-00-493009-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,197.75	\$ 7,940.75	\$ 46,976.56	\$ 36,539.73	\$ 4,226
11-52410-00-493009-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 39,422.43	\$ 75,101.79	\$ 112,354.66	\$ 168,878.81	\$ 177,234
11-52420-00-493009-2000 SHORT TERM EMPLOYEES-INSTR	\$ 281,473.57	\$ 467,887.77	\$ 444,452.31	\$ 428,120.10	\$ 386,876
11-53111-00-493009-2000 STRS INSTRUCTORS	\$ 13,787.53	\$ 10,147.19	\$ 13,966.96	\$ 19,101.04	\$ -
11-53130-00-493009-2000 STRS OTHER CERTIFICATED	\$ 13,922.64	\$ 15,682.85	\$ 18,865.44	\$ 19,748.66	\$ -
11-53211-00-493009-2000 PERS INSTRUCTORS	\$ -	\$ -	\$ 41.27	\$ -	\$ -
11-53212-00-493009-2000 PERS INSTRUCTIONAL AIDES	\$ 55,029.22	\$ 56,129.61	\$ 75,968.32	\$ 87,716.62	\$ -
11-53220-00-493009-2000 PERS CLASSIFIED EMPLOYEES	\$ 48,513.84	\$ 59,350.53	\$ 73,497.76	\$ 101,515.22	\$ -
11-53230-00-493009-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 28,915.32	\$ 34,248.96	\$ 40,603.68	\$ 46,927.08	\$ -
11-53311-00-493009-2000 OASDHI INSTRUCTORS	\$ 282.80	\$ 1,036.46	\$ 1,262.91	\$ 84.99	\$ -
11-53312-00-493009-2000 OASDHI INSTRUCTIONAL AIDES	\$ 34,032.81	\$ 44,266.59	\$ 44,587.77	\$ 45,777.27	\$ -
11-53320-00-493009-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 14,730.23	\$ 16,398.62	\$ 20,730.43	\$ 25,916.44	\$ -
11-53330-00-493009-2000 OASDHI OTHER CERTIFICATED E	\$ 7,148.47	\$ 7,495.27	\$ 8,163.13	\$ 8,641.80	\$ -
11-53351-00-493009-2000 MEDICARE INSTRUCTORS	\$ 1,629.09	\$ 1,409.59	\$ 1,839.44	\$ 2,495.36	\$ -
11-53352-00-493009-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 7,959.32	\$ 10,352.61	\$ 10,427.83	\$ 10,705.99	\$ -
11-53360-00-493009-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,444.92	\$ 3,835.14	\$ 4,848.26	\$ 6,061.12	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53370-00-493009-2000 MEDICARE OTHER CERTIFICATED	\$ 3,200.87	\$ 3,429.14	\$ 3,714.17	\$ 4,049.68	\$ -
11-53411-00-493009-2000 H/W INSTRUCTORS	\$ 12,745.81	\$ 8,841.02	\$ 8,814.18	\$ 9,153.18	\$ -
11-53412-00-493009-2000 H/W INSTRUCTIONAL AIDES	\$ 24,817.00	\$ 20,452.59	\$ 26,174.70	\$ 28,082.76	\$ -
11-53420-00-493009-2000 H/W CLASSIFIED EMPLOYEES	\$ 56,711.54	\$ 58,301.85	\$ 60,922.58	\$ 59,638.99	\$ -
11-53430-00-493009-2000 H/W OTHER CERTIFICATED EMPL	\$ 22,978.00	\$ 18,542.48	\$ 23,338.90	\$ 27,948.00	\$ -
11-53511-00-493009-2000 SUI INSTRUCTORS	\$ 199.60	\$ 486.07	\$ 578.07	\$ 85.98	\$ -
11-53512-00-493009-2000 SUI INSTRUCTIONAL AIDES	\$ 743.96	\$ 3,524.23	\$ 3,468.59	\$ 369.48	\$ -
11-53520-00-493009-2000 SUI CLASSIFIED EMPLOYEES	\$ 246.15	\$ 1,281.33	\$ 1,602.28	\$ 209.06	\$ -
11-53531-00-493009-2000 SUI OTHER CERTIFICATED	\$ 327.15	\$ 1,182.47	\$ 1,183.79	\$ 139.62	\$ -
11-53611-00-493009-2000 W/C INSTRUCTORS	\$ 2,430.54	\$ 1,992.87	\$ 2,651.33	\$ 3,631.19	\$ -
11-53612-00-493009-2000 W/C INSTRUCTIONAL AIDES	\$ 12,672.58	\$ 16,112.94	\$ 17,361.37	\$ 19,137.25	\$ -
11-53620-00-493009-2000 W/C CLASSIFIED EMPLOYEES	\$ 5,263.06	\$ 6,167.84	\$ 8,264.23	\$ 9,978.30	\$ -
11-53630-00-493009-2000 W/C OTHER CERTIFICATED EMPL	\$ 4,879.22	\$ 4,964.68	\$ 5,409.33	\$ 5,892.90	\$ -
11-53811-00-493009-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 905.83	\$ 821.03	\$ 1,332.84	\$ 2,804.41	\$ -
11-53812-00-493009-2000 ***DO NOT USE***	\$ -	\$ -	\$ -	\$ 18.64	\$ -
11-64511-00-493009-2000 UNIFORM PURCHASES	\$ -	\$ 279.28	\$ -	\$ -	\$ -
11-64550-00-493009-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 5,068.86	\$ 1,020.18	\$ 816.99	\$ 833
11-66475-00-493009-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,492.69	\$ 317.87	\$ -
Total for ACTIVITY 493009(SUPERVISED TUTORIN	\$ 1,546,340.88	\$ 1,838,043.40	\$ 2,093,903.21	\$ 2,378,306.85	\$ 1,687,726
11-51315-00-493010-2000 FT SUMMER SCHOOL	\$ 22,673.35	\$ 24,447.31	\$ 30,813.46	\$ 29,691.54	\$ -
11-51320-00-493010-2000 ADJUNCT FALL & SPRING	\$ 51,957.49	\$ 77,370.73	\$ 57,230.55	\$ 98,021.08	\$ -
11-51325-00-493010-2000 FT OVERLOAD FALL & SPRING	\$ 134,291.25	\$ 129,617.58	\$ 173,571.95	\$ 135,649.28	\$ -
11-51330-00-493010-2000 ADJUNCT SUBSTITUTE	\$ 7.44	\$ -	\$ 1,113.42	\$ 1,060.22	\$ -
11-51331-00-493010-2000 NONCREDIT ADJUNCT SUBSTITUT	\$ -	\$ -	\$ -	\$ 282.56	\$ -
11-51335-00-493010-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 1,757.40	\$ 132.30	\$ -
11-51340-00-493010-2000 ADJUNCT WINTER INTERCESSION	\$ 110.16	\$ -	\$ -	\$ -	\$ -
11-51345-00-493010-2000 FT WINTER INTERCESSION	\$ 17,341.52	\$ 21,354.48	\$ 18,698.64	\$ 18,313.20	\$ -
11-53111-00-493010-2000 STRS INSTRUCTORS	\$ 20,807.32	\$ 21,349.58	\$ 35,359.52	\$ 30,601.16	\$ -
11-53211-00-493010-2000 PERS INSTRUCTORS	\$ (167.62)	\$ 851.07	\$ 633.57	\$ 1,279.29	\$ -
11-53311-00-493010-2000 OASDHI INSTRUCTORS	\$ 3,467.20	\$ 3,173.86	\$ 3,236.91	\$ 2,618.89	\$ -
11-53351-00-493010-2000 MEDICARE INSTRUCTORS	\$ 3,284.53	\$ 3,665.78	\$ 4,106.22	\$ 4,097.66	\$ -
11-53511-00-493010-2000 SUI INSTRUCTORS	\$ 196.79	\$ 1,264.52	\$ 1,343.60	\$ 125.75	\$ -
11-53611-00-493010-2000 W/C INSTRUCTORS	\$ 4,890.07	\$ 5,180.84	\$ 5,918.70	\$ 5,974.50	\$ -
11-53811-00-493010-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,492.85	\$ 2,748.91	\$ 1,637.60	\$ 2,903.44	\$ -
Total for ACTIVITY 493010(CAREER GUIDANCE &	\$ 260,352.35	\$ 291,024.66	\$ 335,421.54	\$ 330,750.87	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51310-00-493013-2000 ADJUNCT SUMMER SCHOOL	\$ 1,632.00	\$ 2,614.44	\$ 5,016.66	\$ 1,640.84	\$ -
11-51315-00-493013-2000 FT SUMMER SCHOOL	\$ 40,027.83	\$ 37,092.77	\$ 41,503.28	\$ 39,000.96	\$ -
11-51320-00-493013-2000 ADJUNCT FALL & SPRING	\$ 25,899.18	\$ 30,244.32	\$ 13,486.71	\$ 7,503.39	\$ -
11-51325-00-493013-2000 FT OVERLOAD FALL & SPRING	\$ 204,773.98	\$ 169,846.06	\$ 160,986.69	\$ 179,011.27	\$ -
11-51335-00-493013-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 414.90	\$ 323.40	\$ -
11-51340-00-493013-2000 ADJUNCT WINTER INTERCESSION	\$ 36.72	\$ -	\$ -	\$ -	\$ -
11-51345-00-493013-2000 FT WINTER INTERCESSION	\$ 21,549.52	\$ 17,191.44	\$ 20,252.76	\$ 23,009.40	\$ -
11-51395-00-493013-2000 FT FACULTY SUPPL SERV, INST	\$ 8,000.00	\$ 8,000.08	\$ 8,526.02	\$ 8,524.80	\$ -
11-53111-00-493013-2000 STRS INSTRUCTORS	\$ 33,214.57	\$ 28,756.87	\$ 38,440.30	\$ 44,697.52	\$ -
11-53211-00-493013-2000 PERS INSTRUCTORS	\$ 365.26	\$ 1,706.36	\$ 130.23	\$ 422.75	\$ -
11-53311-00-493013-2000 OASDHI INSTRUCTORS	\$ 4,099.76	\$ 3,720.51	\$ 1,697.71	\$ 891.62	\$ -
11-53351-00-493013-2000 MEDICARE INSTRUCTORS	\$ 4,376.13	\$ 3,842.32	\$ 3,627.80	\$ 3,755.68	\$ -
11-53511-00-493013-2000 SUI INSTRUCTORS	\$ 303.43	\$ 1,324.93	\$ 1,181.65	\$ 129.54	\$ -
11-53611-00-493013-2000 W/C INSTRUCTORS	\$ 6,521.47	\$ 5,432.20	\$ 5,228.86	\$ 5,465.21	\$ -
11-53811-00-493013-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 646.42	\$ 999.83	\$ 697.44	\$ 117.59	\$ -
Total for ACTIVITY 493013(ACADEMIC GUIDANCE)	\$ 351,446.27	\$ 310,772.13	\$ 301,191.01	\$ 314,493.97	\$ -
11-51320-00-493072-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 6,375.02	\$ -
11-51390-00-493072-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ -	\$ 15,000
11-51395-00-493072-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 80.00	\$ -	\$ 25,000
11-53111-00-493072-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 15.19	\$ -	\$ -
11-53351-00-493072-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 1.16	\$ 92.45	\$ -
11-53511-00-493072-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 0.40	\$ 3.17	\$ -
11-53611-00-493072-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 1.67	\$ 134.50	\$ -
11-53811-00-493072-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 254.20	\$ -
11-64550-00-493072-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
11-66430-00-493072-2000 SOFTWARE, INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 16,000
Total for ACTIVITY 493072(BASIC SKILLS DEVEL	\$ -	\$ -	\$ 98.42	\$ 6,859.34	\$ 61,000
11-51110-00-493080-2000 FT INSTRUCTIONAL SALARIES	\$ 156,557.79	\$ 179,303.58	\$ 127,900.80	\$ 121,850.40	\$ 104,443
11-51290-00-493080-2000 DEPT. CHAIR REASSIGN TIME	\$ 2,343.06	\$ -	\$ -	\$ 17,407.20	\$ 34,814
11-51310-00-493080-2000 ADJUNCT SUMMER SCHOOL	\$ 555.76	\$ -	\$ -	\$ -	\$ -
11-51315-00-493080-2000 FT SUMMER SCHOOL	\$ 9,740.74	\$ 7,284.48	\$ 4,569.18	\$ -	\$ -
11-51320-00-493080-2000 ADJUNCT FALL & SPRING	\$ 24,851.70	\$ 10,275.70	\$ 7,556.83	\$ 5,075.98	\$ -
11-51325-00-493080-2000 FT OVERLOAD FALL & SPRING	\$ 7,997.05	\$ 18,291.58	\$ 16,666.80	\$ 10,040.92	\$ -
11-51330-00-493080-2000 ADJUNCT SUBSTITUTE	\$ 64.93	\$ -	\$ 74.00	\$ -	\$ -
11-51497-00-493080-2000 DEPARTMENT CHAIR COMPENSATI	\$ 8,752.90	\$ 8,568.00	\$ 11,111.20	\$ 6,407.48	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53111-00-493080-2000 STRS INSTRUCTORS	\$ 28,247.02	\$ 34,665.22	\$ 28,505.12	\$ 26,160.77	\$ -
11-53130-00-493080-2000 STRS OTHER CERTIFICATED	\$ 1,800.72	\$ 1,449.73	\$ 2,122.17	\$ 4,548.65	\$ -
11-53311-00-493080-2000 OASDHI INSTRUCTORS	\$ 1,103.37	\$ 637.09	\$ 39.89	\$ -	\$ -
11-53351-00-493080-2000 MEDICARE INSTRUCTORS	\$ 2,892.13	\$ 3,109.90	\$ 2,273.14	\$ 1,962.63	\$ -
11-53370-00-493080-2000 MEDICARE OTHER CERTIFICATED	\$ 160.87	\$ 124.23	\$ 161.10	\$ 341.93	\$ -
11-53411-00-493080-2000 H/W INSTRUCTORS	\$ 24,627.90	\$ 28,738.25	\$ 20,264.51	\$ 18,839.49	\$ -
11-53430-00-493080-2000 H/W OTHER CERTIFICATED EMPL	\$ 467.76	\$ (205.10)	\$ -	\$ 3,465.18	\$ -
11-53511-00-493080-2000 SUI INSTRUCTORS	\$ 246.30	\$ 1,072.43	\$ 735.84	\$ 67.68	\$ -
11-53531-00-493080-2000 SUI OTHER CERTIFICATED	\$ 10.17	\$ 42.85	\$ 55.59	\$ 11.80	\$ -
11-53611-00-493080-2000 W/C INSTRUCTORS	\$ 4,315.02	\$ 4,410.63	\$ 3,276.47	\$ 2,890.05	\$ -
11-53630-00-493080-2000 W/C OTHER CERTIFICATED EMPL	\$ 239.64	\$ 175.68	\$ 232.21	\$ 502.52	\$ -
11-53811-00-493080-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 281.73	\$ -	\$ 275.25	\$ -	\$ -
11-64230-00-493080-2000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ -	\$ 100
11-64410-00-493080-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 300
11-64550-00-493080-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 200
11-65220-00-493080-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 300
11-65310-00-493080-2000 MEMBERSHIPS	\$ -	\$ -	\$ 89.01	\$ 114.00	\$ -
Total for ACTIVITY 493080(ENGLISH AS SECOND	\$ 275,256.56	\$ 297,944.25	\$ 225,909.11	\$ 219,686.68	\$ 140,157
11-51311-00-493090-2000 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ -	\$ (234.02)	\$ -
11-51321-00-493090-2000 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ (140.89)	\$ -
11-51341-00-493090-2000 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ -	\$ (398.40)	\$ -
11-52190-00-493090-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ (14.76)	\$ -
11-53111-00-493090-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ (108.89)	\$ -
11-53320-00-493090-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ (0.89)	\$ -
11-53351-00-493090-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ (11.21)	\$ -
11-53360-00-493090-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ (0.21)	\$ -
11-53511-00-493090-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ (0.38)	\$ -
11-53520-00-493090-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ (0.01)	\$ -
11-53611-00-493090-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ (16.32)	\$ -
11-53620-00-493090-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ (0.30)	\$ -
11-53811-00-493090-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ (8.08)	\$ -
Total for ACTIVITY 493090(CITIZENSHIP)	\$ -	\$ -	\$ -	\$ (934.36)	\$ -
11-51290-00-493210-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 16,140.54	\$ 10,407.73	\$ 33,806
11-51310-00-493210-2000 ADJUNCT SUMMER SCHOOL	\$ 4,539.05	\$ 7,045.08	\$ 6,104.61	\$ 9,324.80	\$ -
11-51315-00-493210-2000 FT SUMMER SCHOOL	\$ 1,457.04	\$ 1,979.00	\$ 3,009.64	\$ 3,123.90	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 78

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51320-00-493210-2000 ADJUNCT FALL & SPRING	\$ 22,158.22	\$ 28,820.46	\$ 37,734.65	\$ 33,475.10	\$ -
11-51325-00-493210-2000 FT OVERLOAD FALL & SPRING	\$ 8,988.53	\$ 7,140.84	\$ 29,009.20	\$ 9,375.30	\$ -
11-51340-00-493210-2000 ADJUNCT WINTER INTERCESSION	\$ 1,809.02	\$ 1,173.29	\$ 61.76	\$ 2,244.64	\$ -
11-51390-00-493210-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,000.12	\$ 4,000.58	\$ 4,131.98	\$ 4,262.42	\$ -
11-51497-00-493210-2000 DEPARTMENT CHAIR COMPENSATI	\$ 8,796.61	\$ 8,568.00	\$ 4,105.63	\$ 6,319.01	\$ -
11-53111-00-493210-2000 STRS INSTRUCTORS	\$ 6,573.40	\$ 8,484.43	\$ 15,238.20	\$ 11,804.74	\$ -
11-53130-00-493210-2000 STRS OTHER CERTIFICATED	\$ 1,427.04	\$ 1,449.55	\$ 3,867.02	\$ 3,194.81	\$ -
11-53351-00-493210-2000 MEDICARE INSTRUCTORS	\$ 622.81	\$ 727.31	\$ 1,160.77	\$ 896.18	\$ -
11-53370-00-493210-2000 MEDICARE OTHER CERTIFICATED	\$ 127.58	\$ 124.19	\$ 297.92	\$ 245.28	\$ -
11-53430-00-493210-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 184.17	\$ 127.76	\$ -
11-53511-00-493210-2000 SUI INSTRUCTORS	\$ 95.05	\$ 250.78	\$ 361.31	\$ 30.96	\$ -
11-53531-00-493210-2000 SUI OTHER CERTIFICATED	\$ 4.37	\$ 42.81	\$ 94.17	\$ 8.34	\$ -
11-53611-00-493210-2000 W/C INSTRUCTORS	\$ 927.77	\$ 1,028.27	\$ 1,673.05	\$ 1,304.08	\$ -
11-53630-00-493210-2000 W/C OTHER CERTIFICATED EMPL	\$ 190.03	\$ 175.62	\$ 423.13	\$ 352.93	\$ -
11-53730-00-493210-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 431.92	\$ 250.00	\$ -
11-53811-00-493210-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 92.87	\$ -	\$ -	\$ -	\$ -
11-65210-00-493210-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 850
Total for ACTIVITY 493210(CWEE)	\$ 61,809.51	\$ 71,010.21	\$ 124,029.67	\$ 96,747.98	\$ 34,656
11-51225-00-493400-2000 AC.ADMIN (DIVISION DEANS)	\$ 79,655.40	\$ 115,333.84	\$ 86,053.43	\$ 89,040.60	\$ 91,724
11-51495-00-493400-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 4,500.00	\$ -
11-52120-00-493400-2000 CLASSIFIED CLERICAL	\$ 80,260.00	\$ 86,720.00	\$ 95,768.00	\$ 105,640.00	\$ 107,176
11-52190-00-493400-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 276.95	\$ -	\$ -
11-52210-00-493400-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ 22,545.37	\$ -	\$ -	\$ -
11-52420-00-493400-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 24,420.00	\$ -
11-53130-00-493400-2000 STRS OTHER CERTIFICATED	\$ 12,864.36	\$ 19,514.51	\$ 16,807.52	\$ 17,099.56	\$ -
11-53212-00-493400-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 5,165.02	\$ -	\$ -	\$ -
11-53220-00-493400-2000 PERS CLASSIFIED EMPLOYEES	\$ 16,613.80	\$ 19,867.52	\$ 24,296.42	\$ 28,184.72	\$ -
11-53312-00-493400-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 1,344.56	\$ -	\$ 1,514.04	\$ -
11-53320-00-493400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,814.42	\$ 5,202.54	\$ 5,780.68	\$ 6,360.70	\$ -
11-53352-00-493400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 314.44	\$ -	\$ 354.09	\$ -
11-53360-00-493400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,125.95	\$ 1,216.72	\$ 1,351.94	\$ 1,487.58	\$ -
11-53370-00-493400-2000 MEDICARE OTHER CERTIFICATED	\$ 1,144.95	\$ 1,669.39	\$ 1,299.17	\$ 1,372.66	\$ -
11-53412-00-493400-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ 6,468.87	\$ -	\$ -	\$ -
11-53420-00-493400-2000 H/W CLASSIFIED EMPLOYEES	\$ 15,586.00	\$ 15,778.70	\$ 16,656.80	\$ 17,748.80	\$ -
11-53430-00-493400-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,017.40	\$ 14,577.36	\$ 10,846.74	\$ 13,272.16	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53512-00-493400-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 108.39	\$ -	\$ 12.21	\$ -
11-53520-00-493400-2000 SUI CLASSIFIED EMPLOYEES	\$ 81.61	\$ 405.51	\$ 446.85	\$ 51.25	\$ -
11-53531-00-493400-2000 SUI OTHER CERTIFICATED	\$ 116.93	\$ 575.68	\$ 399.89	\$ 46.77	\$ -
11-53612-00-493400-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 462.17	\$ -	\$ 515.26	\$ -
11-53620-00-493400-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,733.64	\$ 1,777.75	\$ 2,007.35	\$ 2,229.00	\$ -
11-53630-00-493400-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,720.57	\$ 2,364.37	\$ 1,798.55	\$ 1,973.68	\$ -
11-64511-00-493400-2000 UNIFORM PURCHASES	\$ -	\$ -	\$ 296.26	\$ -	\$ -
11-64550-00-493400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 472.73	\$ 423.04	\$ 384.39	\$ 3,168.92	\$ 13,500
11-64610-00-493400-2000 FUEL (GAS & DIESEL)	\$ 106.37	\$ -	\$ 329.92	\$ 199.98	\$ -
11-65210-00-493400-2000 MILEAGE	\$ 62.16	\$ 1,488.03	\$ 684.94	\$ 747.53	\$ 750
11-65220-00-493400-2000 CONFERENCES	\$ -	\$ -	\$ 417.25	\$ -	\$ -
11-65225-00-493400-2000 ACADEMIC TEAM TRAVEL	\$ -	\$ -	\$ -	\$ 8,733.55	\$ -
11-65340-00-493400-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 365.00	\$ 3,015.00	\$ -
11-65620-00-493400-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 410.00	\$ -	\$ -	\$ -
11-65640-00-493400-2000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ -	\$ 820.00	\$ -
11-65810-00-493400-2000 SOFTWARE LICENSING	\$ 6,000.00	\$ 6,255.00	\$ 7,285.00	\$ -	\$ -
11-65830-00-493400-2000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ 406.97	\$ -
11-66475-00-493400-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 841.47	\$ 2,845.97	\$ -	\$ -
Total for ACTIVITY 493400(SCHOOL OF APPLIED	\$ 226,376.29	\$ 330,830.25	\$ 276,399.02	\$ 332,915.03	\$ 213,150
11-52320-00-493405-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 23,750
11-64550-00-493405-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
11-65650-00-493405-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 1,250
Total for ACTIVITY 493405(MAKER SPACE)	\$ -	\$ -	\$ -	\$ -	\$ 30,000
11-51220-00-496000-2000 AC.ADMIN. (VPs & DEANS)	\$ 83,805.15	\$ 85,816.80	\$ 85,586.11	\$ 89,262.45	\$ 74,335
11-51230-00-496000-2000 AC.ADMIN. (DIRECTORS)	\$ 87,863.35	\$ 106,153.68	\$ 113,643.60	\$ 97,928.18	\$ 84,005
11-51490-00-496000-2000 ADJUNCT OTHER NON-INSTR.	\$ 2,517.61	\$ -	\$ 838.44	\$ -	\$ -
11-52120-00-496000-2000 CLASSIFIED CLERICAL	\$ 116,209.44	\$ 153,693.27	\$ 203,589.44	\$ 260,645.20	\$ 268,783
11-52190-00-496000-2000 CLASSIFIED OVERTIME	\$ 431.65	\$ -	\$ -	\$ -	\$ -
11-52310-00-496000-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,953.00	\$ 3,182.50	\$ 5,947
11-52320-00-496000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 16,276.00	\$ 18,822.75	\$ 1,358.75	\$ -	\$ 4,500
11-53130-00-496000-2000 STRS OTHER CERTIFICATED	\$ 27,724.55	\$ 32,481.36	\$ 38,052.70	\$ 35,753.37	\$ -
11-53220-00-496000-2000 PERS CLASSIFIED EMPLOYEES	\$ 26,241.14	\$ 37,932.89	\$ 51,650.68	\$ 69,540.25	\$ -
11-53320-00-496000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,431.27	\$ 10,715.77	\$ 12,767.43	\$ 16,187.44	\$ -
11-53330-00-496000-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 51.99	\$ -	\$ -
11-53360-00-496000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,971.85	\$ 2,506.09	\$ 2,985.90	\$ 3,785.79	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53370-00-496000-2000 MEDICARE OTHER CERTIFICATED	\$ 2,465.87	\$ 2,706.39	\$ 2,873.51	\$ 2,714.30	\$ -
11-53420-00-496000-2000 H/W CLASSIFIED EMPLOYEES	\$ 22,568.16	\$ 19,900.73	\$ 23,587.72	\$ 27,430.03	\$ -
11-53430-00-496000-2000 H/W OTHER CERTIFICATED EMPL	\$ 19,517.83	\$ 18,622.64	\$ 16,970.26	\$ 26,245.79	\$ -
11-53520-00-496000-2000 SUI CLASSIFIED EMPLOYEES	\$ 151.00	\$ 846.19	\$ 980.61	\$ 132.21	\$ -
11-53531-00-496000-2000 SUI OTHER CERTIFICATED	\$ 256.56	\$ 933.28	\$ 929.59	\$ 93.65	\$ -
11-53620-00-496000-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,870.99	\$ 3,536.57	\$ 4,366.05	\$ 5,566.84	\$ -
11-53630-00-496000-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,762.45	\$ 3,935.38	\$ 4,181.41	\$ 3,949.71	\$ -
11-53830-00-496000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 100.72	\$ -	\$ -	\$ -	\$ -
11-64310-00-496000-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,193.56	\$ -	\$ 781.83	\$ 1,000
11-64550-00-496000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 64.07	\$ 719.44	\$ 696.20	\$ 1,000
11-65130-00-496000-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65210-00-496000-2000 MILEAGE	\$ -	\$ -	\$ 75.88	\$ -	\$ -
11-65220-00-496000-2000 CONFERENCES	\$ 790.00	\$ 3,818.25	\$ 7,147.04	\$ 4,345.52	\$ 2,750
11-65310-00-496000-2000 MEMBERSHIPS	\$ 798.45	\$ 734.16	\$ 404.95	\$ 400.00	\$ 750
11-65830-00-496000-2000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -
11-66450-00-496000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 7,066.98	\$ -	\$ 4,266.93	\$ -
11-66475-00-496000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,385.13	\$ -	\$ 277.24	\$ 5,000
11-66480-00-496000-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 10.00	\$ 226.00	\$ 158.27	\$ -
Total for ACTIVITY 496000(DISTANCE EDUCATION	\$ 424,754.04	\$ 514,875.94	\$ 577,940.50	\$ 655,843.70	\$ 448,070
11-51395-00-496040-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ -	\$ 3,000
11-65220-00-496040-2000 CONFERENCES	\$ -	\$ 450.00	\$ -	\$ -	\$ -
Total for ACTIVITY 496040(STUDY ABROAD ADVIS	\$ -	\$ 450.00	\$ -	\$ -	\$ 3,000
11-51310-00-499000-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 140,691.36	\$ -	\$ 1,540,000
11-51315-00-499000-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ 1,675,000
11-51320-00-499000-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 854,980.33	\$ 54,819.86	\$ 12,515,000
11-51325-00-499000-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ -	\$ 3,370,000
11-51340-00-499000-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 62,251.39	\$ -	\$ 695,000
11-51345-00-499000-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ -	\$ 1,090,000
Total for ACTIVITY 499000(ACADEMIC SALARY HO	\$ -	\$ -	\$ 1,057,923.08	\$ 54,819.86	\$ 20,885,000
11-51320-00-499900-2000 ADJUNCT FALL & SPRING	\$ 598.37	\$ -	\$ -	\$ -	\$ -
11-53351-00-499900-2000 MEDICARE INSTRUCTORS	\$ 8.68	\$ -	\$ -	\$ -	\$ -
11-53511-00-499900-2000 SUI INSTRUCTORS	\$ 0.30	\$ -	\$ -	\$ -	\$ -
11-53611-00-499900-2000 W/C INSTRUCTORS	\$ 12.92	\$ -	\$ -	\$ -	\$ -
11-53811-00-499900-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 23.96	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 499900(OTHER INTERDISCIPLINARY)	\$ 644.23	\$ -	\$ -	\$ -	\$ -
11-51192-00-499910-2000 FT FACULTY RELEASE TIME, IN	\$ 17,406.84	\$ 18,571.38	\$ 20,386.92	\$ 22,531.92	\$ 16,807
11-51292-00-499910-2000 FT FACULTY RELEASE TIME, NO	\$ 17,406.84	\$ 18,571.38	\$ 20,386.92	\$ 22,531.92	\$ 16,820
11-53111-00-499910-2000 STRS INSTRUCTORS	\$ 2,811.24	\$ 3,142.50	\$ 3,894.20	\$ 4,303.58	\$ -
11-53130-00-499910-2000 STRS OTHER CERTIFICATED	\$ 2,811.24	\$ 3,142.50	\$ 3,894.20	\$ 4,303.58	\$ -
11-53351-00-499910-2000 MEDICARE INSTRUCTORS	\$ 252.36	\$ 269.28	\$ 295.58	\$ 326.75	\$ -
11-53370-00-499910-2000 MEDICARE OTHER CERTIFICATED	\$ 252.36	\$ 269.28	\$ 295.58	\$ 326.75	\$ -
11-53411-00-499910-2000 H/W INSTRUCTORS	\$ 2,305.89	\$ 2,357.15	\$ 2,349.89	\$ 2,417.51	\$ -
11-53430-00-499910-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,305.89	\$ 2,357.15	\$ 2,349.89	\$ 2,417.51	\$ -
11-53511-00-499910-2000 SUI INSTRUCTORS	\$ 25.87	\$ 92.82	\$ 94.35	\$ 11.28	\$ -
11-53531-00-499910-2000 SUI OTHER CERTIFICATED	\$ 25.87	\$ 92.82	\$ 94.35	\$ 11.28	\$ -
11-53611-00-499910-2000 W/C INSTRUCTORS	\$ 375.96	\$ 380.76	\$ 426.12	\$ 475.44	\$ -
11-53630-00-499910-2000 W/C OTHER CERTIFICATED EMPL	\$ 375.96	\$ 380.76	\$ 426.12	\$ 475.44	\$ -
11-64550-00-499910-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 644.87	\$ 644.87	\$ 1,619.00	\$ -	\$ -
11-65220-00-499910-2000 CONFERENCES	\$ 150.00	\$ 2,067.40	\$ 236.36	\$ -	\$ 2,500
11-65250-00-499910-2000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ -	\$ 1,500
11-65890-00-499910-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,787.95	\$ -
Total for ACTIVITY 499910(HONORS PROGRAM)	\$ 47,151.19	\$ 52,340.05	\$ 56,749.48	\$ 61,920.91	\$ 37,627
11-51220-00-601000-2000 AC.ADMIN. (VPs & DEANS)	\$ 105,881.28	\$ 113,201.64	\$ 121,075.32	\$ 132,904.92	\$ 109,433
11-51490-00-601000-2000 ADJUNCT OTHER NON-INSTR.	\$ 14,153.24	\$ 7,837.23	\$ 7,775.33	\$ 4,548.28	\$ 5,000
11-51491-00-601000-2000 ADJUNCT FLEX	\$ 392,512.22	\$ 447,327.15	\$ 367,702.20	\$ 372,510.42	\$ 255,000
11-51494-00-601000-2000 AC ADMIN - MERIT/ADD'L RESP	\$ -	\$ -	\$ -	\$ 5,000.46	\$ -
11-51495-00-601000-2000 FT FACULTY SUPPL SERV, NON-	\$ 136,960.28	\$ 185,361.26	\$ 105,817.72	\$ 147,918.80	\$ 44,500
11-51498-00-601000-2000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ 14,039.50	\$ 1,720.00	\$ -
11-52120-00-601000-2000 CLASSIFIED CLERICAL	\$ 110,442.00	\$ -	\$ -	\$ -	\$ 36,690
11-52121-00-601000-2000 CLASSIFIED CONFIDENTIAL	\$ 90,204.00	\$ 59,920.92	\$ 96,714.00	\$ 109,920.00	\$ 115,446
11-52190-00-601000-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 360.64	\$ -
11-52310-00-601000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 9,148.65	\$ 9,161.25	\$ -	\$ 3,642.50	\$ -
11-52320-00-601000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 37,275.01	\$ 6,484.50	\$ -	\$ -	\$ -
11-53130-00-601000-2000 STRS OTHER CERTIFICATED	\$ 63,369.08	\$ 72,702.83	\$ 68,867.34	\$ 78,114.24	\$ -
11-53220-00-601000-2000 PERS CLASSIFIED EMPLOYEES	\$ 49,075.74	\$ 13,703.13	\$ 24,536.34	\$ 29,326.68	\$ -
11-53320-00-601000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 14,853.09	\$ 4,122.62	\$ 5,996.26	\$ 6,837.41	\$ -
11-53330-00-601000-2000 OASDHI OTHER CERTIFICATED E	\$ 3,448.81	\$ 3,519.20	\$ 2,213.99	\$ 3,055.62	\$ -
11-53360-00-601000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,473.73	\$ 964.16	\$ 1,402.35	\$ 1,599.07	\$ -
11-53370-00-601000-2000 MEDICARE OTHER CERTIFICATED	\$ 9,400.08	\$ 10,911.55	\$ 9,097.90	\$ 9,628.67	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53420-00-601000-2000 H/W CLASSIFIED EMPLOYEES	\$ 26,195.80	\$ 5,902.40	\$ 10,911.10	\$ 11,619.10	\$ -
11-53430-00-601000-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,731.60	\$ 4,512.35	\$ 5,359.28	\$ 6,308.30	\$ -
11-53520-00-601000-2000 SUI CLASSIFIED EMPLOYEES	\$ 256.14	\$ 316.51	\$ 463.75	\$ 55.15	\$ -
11-53531-00-601000-2000 SUI OTHER CERTIFICATED	\$ 1,574.19	\$ 3,763.89	\$ 2,654.04	\$ 331.68	\$ -
11-53620-00-601000-2000 W/C CLASSIFIED EMPLOYEES	\$ 5,318.60	\$ 1,549.15	\$ 2,021.34	\$ 2,403.77	\$ -
11-53630-00-601000-2000 W/C OTHER CERTIFICATED EMPL	\$ 14,016.82	\$ 15,452.77	\$ 12,890.34	\$ 13,955.34	\$ -
11-53830-00-601000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 10,639.04	\$ 8,967.83	\$ 4,820.16	\$ 7,580.87	\$ -
11-64310-00-601000-2000 INSTRUCTIONAL SUPPLIES	\$ 950.97	\$ -	\$ -	\$ -	\$ -
11-64330-00-601000-2000 PERIODICALS AND MAGAZINES	\$ 390.60	\$ 71.13	\$ -	\$ -	\$ 200
11-64370-00-601000-2000 COMMENCEMENT SUPPLIES	\$ 809.89	\$ 3,007.42	\$ 2,678.37	\$ 4,524.54	\$ -
11-64550-00-601000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 746.89	\$ 577.30	\$ 40.82	\$ 4,000
11-65210-00-601000-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
11-65220-00-601000-2000 CONFERENCES	\$ 3,850.00	\$ 10,059.50	\$ 7,502.08	\$ 12,984.20	\$ 9,000
11-65222-00-601000-2000 EVENT/MEETING ATTENDANCE	\$ 20.20	\$ 205.00	\$ 3,840.00	\$ 310.00	\$ -
11-65310-00-601000-2000 MEMBERSHIPS	\$ 6,652.37	\$ 5,300.00	\$ 5,590.00	\$ 5,000.00	\$ 5,000
11-65340-00-601000-2000 PERMITS LICENSES AND FEES	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -
11-65650-00-601000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-65810-00-601000-2000 SOFTWARE LICENSING	\$ -	\$ 83.40	\$ -	\$ -	\$ -
11-65830-00-601000-2000 ONLINE TRAINING	\$ -	\$ 600.00	\$ -	\$ -	\$ -
11-65850-00-601000-2000 POSTAGE	\$ -	\$ 71.41	\$ -	\$ -	\$ -
11-65890-00-601000-2000 OTHER EXPENSES	\$ 1,017.29	\$ 4,042.36	\$ 2,479.86	\$ 3,805.40	\$ 10,600
11-66450-00-601000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 39,000
11-66475-00-601000-2000 NEW EQUIP N-I (NON GASB)	\$ 1,095.00	\$ 2,049.47	\$ -	\$ -	\$ -
Total for ACTIVITY 601000(ACADEMIC ADMINISTR	\$ 1,119,215.72	\$ 1,001,918.92	\$ 888,525.87	\$ 976,006.88	\$ 635,369
11-51220-00-601010-2000 AC.ADMIN. (VPs & DEANS)	\$ 301,117.75	\$ 282,288.21	\$ 437,829.16	\$ 592,796.70	\$ 580,440
11-51390-00-601010-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 555.06	\$ -	\$ -	\$ 1,064.52	\$ 9,000
11-51395-00-601010-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ -	\$ 166,000
11-51490-00-601010-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,559.20	\$ 238.90	\$ 4,724.15	\$ 3,071.92	\$ -
11-51495-00-601010-2000 FT FACULTY SUPPL SERV, NON-	\$ 16,621.08	\$ 11,112.00	\$ 10,330.00	\$ 22,626.64	\$ -
11-51498-00-601010-2000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ 49,880.00	\$ -	\$ -	\$ -
11-52110-00-601010-2000 CLASSIFIED MANAGERS & SUPER	\$ 125,797.84	\$ 123,550.52	\$ 128,484.00	\$ 141,192.00	\$ 143,304
11-52120-00-601010-2000 CLASSIFIED CLERICAL	\$ 451,702.64	\$ 544,701.35	\$ 629,506.34	\$ 693,267.94	\$ 705,926
11-52190-00-601010-2000 CLASSIFIED OVERTIME	\$ 3,526.02	\$ 40,161.27	\$ 5,142.20	\$ 11,270.47	\$ 3,000
11-52191-00-601010-2000 PPT ADDITIONAL HOURS	\$ -	\$ 187.36	\$ -	\$ -	\$ -
11-52320-00-601010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 483.00	\$ 4,621.50	\$ 20,304.00	\$ 19,129.00	\$ 64,089

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53130-00-601010-2000 STRS OTHER CERTIFICATED	\$ 51,363.19	\$ 49,683.84	\$ 85,956.50	\$ 117,941.18	\$ -
11-53220-00-601010-2000 PERS CLASSIFIED EMPLOYEES	\$ 119,604.79	\$ 154,474.34	\$ 191,741.39	\$ 222,976.81	\$ -
11-53320-00-601010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 35,648.00	\$ 43,176.55	\$ 48,675.02	\$ 53,167.05	\$ -
11-53330-00-601010-2000 OASDHI OTHER CERTIFICATED E	\$ 79.05	\$ -	\$ 8.99	\$ -	\$ -
11-53351-00-601010-2000 MEDICARE INSTRUCTORS	\$ 8.05	\$ -	\$ -	\$ 15.44	\$ -
11-53360-00-601010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 8,337.00	\$ 10,097.72	\$ 11,383.74	\$ 12,434.22	\$ -
11-53370-00-601010-2000 MEDICARE OTHER CERTIFICATED	\$ 4,572.49	\$ 4,925.38	\$ 6,524.87	\$ 8,932.88	\$ -
11-53420-00-601010-2000 H/W CLASSIFIED EMPLOYEES	\$ 89,171.03	\$ 79,217.17	\$ 84,532.98	\$ 90,546.63	\$ -
11-53430-00-601010-2000 H/W OTHER CERTIFICATED EMPL	\$ 18,361.11	\$ 14,158.44	\$ 19,902.20	\$ 35,586.83	\$ -
11-53511-00-601010-2000 SUI INSTRUCTORS	\$ 3.85	\$ -	\$ -	\$ 0.53	\$ -
11-53520-00-601010-2000 SUI CLASSIFIED EMPLOYEES	\$ 622.01	\$ 3,441.50	\$ 3,759.27	\$ 435.76	\$ -
11-53531-00-601010-2000 SUI OTHER CERTIFICATED	\$ 520.00	\$ 1,698.44	\$ 2,015.35	\$ 306.99	\$ -
11-53611-00-601010-2000 W/C INSTRUCTORS	\$ 11.66	\$ -	\$ -	\$ 22.46	\$ -
11-53620-00-601010-2000 W/C CLASSIFIED EMPLOYEES	\$ 12,567.12	\$ 14,621.04	\$ 16,373.81	\$ 18,275.63	\$ -
11-53630-00-601010-2000 W/C OTHER CERTIFICATED EMPL	\$ 6,895.20	\$ 7,042.61	\$ 9,465.38	\$ 13,050.40	\$ -
11-53720-00-601010-2000 CIL CLASSIFIED EMPLOYEES	\$ 28.95	\$ 36.20	\$ 36.20	\$ 36.20	\$ -
11-53811-00-601010-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 22.20	\$ -	\$ -	\$ 42.58	\$ -
11-53830-00-601010-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 107.68	\$ 79.00	\$ -
11-64330-00-601010-2000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 482.50	\$ 529.98	\$ -
11-64550-00-601010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,850.24	\$ 1,865.97	\$ 4,864.91	\$ 6,625.27	\$ 15,500
11-65210-00-601010-2000 MILEAGE	\$ -	\$ 153.39	\$ 201.31	\$ 238.44	\$ -
11-65220-00-601010-2000 CONFERENCES	\$ 600.00	\$ 2,549.00	\$ 10,445.32	\$ 15,751.59	\$ -
11-65310-00-601010-2000 MEMBERSHIPS	\$ 180.00	\$ -	\$ -	\$ -	\$ -
11-65650-00-601010-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-65890-00-601010-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-66210-00-601010-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 3,290.00	\$ -	\$ -
11-66435-00-601010-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 5,744.00	\$ -
11-66475-00-601010-2000 NEW EQUIP N-I (NON GASB)	\$ 2,187.56	\$ 2,081.22	\$ 3,835.99	\$ 2,637.91	\$ 3,000
Total for ACTIVITY 601010(ACADEMIC AFFAIRS)	\$ 1,256,996.09	\$ 1,445,963.92	\$ 1,739,923.26	\$ 2,089,796.97	\$ 1,692,259
11-52320-00-601050-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 15,270.52	\$ -
11-53320-00-601050-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 946.77	\$ -
11-53360-00-601050-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 221.43	\$ -
11-53520-00-601050-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 7.65	\$ -
11-53620-00-601050-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 322.20	\$ -
11-64310-00-601050-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 569.64	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 601050(ACADEMY OF THE CAN	\$ -	\$ -	\$ -	\$ 17,338.21	\$ -
11-51192-00-602000-2000 FT FACULTY RELEASE TIME, IN	\$ 81,948.00	\$ 85,219.20	\$ 86,890.80	\$ 96,657.60	\$ 36,740
11-52120-00-602000-2000 CLASSIFIED CLERICAL	\$ 112,716.00	\$ 121,560.00	\$ 132,336.00	\$ 146,406.00	\$ 148,599
11-53111-00-602000-2000 STRS INSTRUCTORS	\$ 13,234.68	\$ 14,419.04	\$ 16,596.32	\$ 18,461.54	\$ -
11-53220-00-602000-2000 PERS CLASSIFIED EMPLOYEES	\$ 23,332.26	\$ 27,849.42	\$ 33,573.63	\$ 39,061.12	\$ -
11-53320-00-602000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,732.21	\$ 7,344.70	\$ 8,122.37	\$ 8,948.38	\$ -
11-53351-00-602000-2000 MEDICARE INSTRUCTORS	\$ 1,150.50	\$ 1,196.79	\$ 1,239.89	\$ 1,376.46	\$ -
11-53360-00-602000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,574.47	\$ 1,717.71	\$ 1,899.58	\$ 2,092.76	\$ -
11-53411-00-602000-2000 H/W INSTRUCTORS	\$ 16,721.21	\$ 16,542.88	\$ 16,185.37	\$ 17,121.05	\$ -
11-53420-00-602000-2000 H/W CLASSIFIED EMPLOYEES	\$ 21,339.80	\$ 22,945.49	\$ 23,598.60	\$ 24,804.39	\$ -
11-53511-00-602000-2000 SUI INSTRUCTORS	\$ 116.81	\$ 412.84	\$ 395.72	\$ 47.38	\$ -
11-53520-00-602000-2000 SUI CLASSIFIED EMPLOYEES	\$ 111.83	\$ 572.45	\$ 625.59	\$ 72.18	\$ -
11-53611-00-602000-2000 W/C INSTRUCTORS	\$ 1,770.00	\$ 1,747.08	\$ 1,816.04	\$ 2,039.40	\$ -
11-53620-00-602000-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,434.65	\$ 2,491.99	\$ 2,765.84	\$ 3,089.18	\$ -
11-65210-00-602000-2000 MILEAGE	\$ -	\$ -	\$ 68.75	\$ 188.94	\$ 250
Total for ACTIVITY 602000(COURSE AND CURRICU	\$ 283,182.42	\$ 304,019.59	\$ 326,114.50	\$ 360,366.38	\$ 185,589
11-51192-00-603000-2000 FT FACULTY RELEASE TIME, IN	\$ 45,910.20	\$ 37,440.70	\$ 60,787.54	\$ 98,553.60	\$ 97,800
11-51280-00-603000-2000 AC.SABBATICAL, NON-INSTR.	\$ 61,224.00	\$ -	\$ -	\$ -	\$ -
11-51292-00-603000-2000 FT FACULTY RELEASE TIME, NO	\$ 200,751.00	\$ 221,109.90	\$ 248,071.54	\$ 323,258.40	\$ 122,479
11-51392-00-603000-2000 FT REASSIGN TIME OVERLOAD I	\$ -	\$ -	\$ -	\$ 9,179.87	\$ -
11-51492-00-603000-2000 FT REASSIGN TIME OVERLOAD N	\$ 12,610.45	\$ 12,709.80	\$ 12,769.90	\$ 9,182.15	\$ -
11-52120-00-603000-2000 CLASSIFIED CLERICAL	\$ 65,526.00	\$ 73,026.00	\$ 83,436.00	\$ 102,522.00	\$ 106,062
11-53111-00-603000-2000 STRS INSTRUCTORS	\$ 7,414.50	\$ 6,334.91	\$ 11,610.46	\$ 20,577.07	\$ -
11-53130-00-603000-2000 STRS OTHER CERTIFICATED	\$ 44,349.72	\$ 39,562.00	\$ 49,821.07	\$ 63,496.06	\$ -
11-53220-00-603000-2000 PERS CLASSIFIED EMPLOYEES	\$ 13,563.90	\$ 16,730.22	\$ 21,167.70	\$ 27,352.86	\$ -
11-53320-00-603000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,062.61	\$ 4,527.61	\$ 5,173.03	\$ 6,356.37	\$ -
11-53351-00-603000-2000 MEDICARE INSTRUCTORS	\$ 648.27	\$ 537.01	\$ 885.40	\$ 1,559.47	\$ -
11-53360-00-603000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 950.12	\$ 1,058.88	\$ 1,209.82	\$ 1,486.57	\$ -
11-53370-00-603000-2000 MEDICARE OTHER CERTIFICATED	\$ 3,965.55	\$ 3,329.80	\$ 3,729.23	\$ 4,772.10	\$ -
11-53411-00-603000-2000 H/W INSTRUCTORS	\$ 7,791.66	\$ 6,557.48	\$ 9,200.65	\$ 16,743.59	\$ -
11-53420-00-603000-2000 H/W CLASSIFIED EMPLOYEES	\$ 8,755.70	\$ 8,926.29	\$ 9,478.50	\$ 10,186.48	\$ -
11-53430-00-603000-2000 H/W OTHER CERTIFICATED EMPL	\$ 31,470.26	\$ 33,965.83	\$ 33,659.95	\$ 45,795.16	\$ -
11-53511-00-603000-2000 SUI INSTRUCTORS	\$ 66.64	\$ 184.81	\$ 285.21	\$ 53.78	\$ -
11-53520-00-603000-2000 SUI CLASSIFIED EMPLOYEES	\$ 68.32	\$ 353.45	\$ 399.88	\$ 51.31	\$ -
11-53531-00-603000-2000 SUI OTHER CERTIFICATED	\$ 330.54	\$ 1,147.87	\$ 1,196.60	\$ 164.48	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53611-00-603000-2000 W/C INSTRUCTORS	\$ 991.57	\$ 767.58	\$ 1,270.39	\$ 2,273.19	\$ -
11-53620-00-603000-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,415.32	\$ 1,497.01	\$ 1,743.84	\$ 2,163.23	\$ -
11-53630-00-603000-2000 W/C OTHER CERTIFICATED EMPL	\$ 5,931.21	\$ 4,793.24	\$ 5,451.55	\$ 7,014.54	\$ -
11-53711-00-603000-2000 CIL INSTRUCTORS	\$ 120.00	\$ 80.00	\$ 240.00	\$ -	\$ -
11-53730-00-603000-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,720.00	\$ 80.00	\$ 240.00	\$ -	\$ -
11-64550-00-603000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 8.54	\$ 1,489.28	\$ 1,449.40	\$ 3,638.93	\$ 2,030
11-65210-00-603000-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 610
11-65220-00-603000-2000 CONFERENCES	\$ 1,075.00	\$ 2,057.84	\$ 4,468.28	\$ 7,214.31	\$ 10,000
11-65890-00-603000-2000 OTHER EXPENSES	\$ -	\$ 2,732.72	\$ 3,869.11	\$ 4,812.29	\$ 4,500
11-66475-00-603000-2000 NEW EQUIP N-I (NON GASB)	\$ 1,925.87	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 603000(ACADEMIC/FACULTY S	\$ 522,646.95	\$ 481,000.23	\$ 571,615.05	\$ 768,407.81	\$ 343,481
11-51292-00-603050-2000 FT FACULTY RELEASE TIME, NO	\$ 248,274.52	\$ 267,939.30	\$ 258,656.34	\$ 292,471.24	\$ 442,734
11-53130-00-603050-2000 STRS OTHER CERTIFICATED	\$ 40,096.24	\$ 45,335.35	\$ 49,402.94	\$ 55,862.40	\$ -
11-53370-00-603050-2000 MEDICARE OTHER CERTIFICATED	\$ 3,621.58	\$ 3,864.17	\$ 3,748.92	\$ 4,242.48	\$ -
11-53430-00-603050-2000 H/W OTHER CERTIFICATED EMPL	\$ 24,428.07	\$ 28,262.86	\$ 34,947.19	\$ 38,035.49	\$ -
11-53531-00-603050-2000 SUI OTHER CERTIFICATED	\$ 365.31	\$ 1,319.95	\$ 1,196.65	\$ 144.98	\$ -
11-53630-00-603050-2000 W/C OTHER CERTIFICATED EMPL	\$ 5,362.85	\$ 5,492.67	\$ 5,405.93	\$ 6,169.71	\$ -
11-53730-00-603050-2000 CIL OTHER CERTIFICATED EMPL	\$ 3,733.40	\$ 2,506.72	\$ 480.08	\$ 480.00	\$ -
Total for ACTIVITY 603050(COCFA COLLECTIVE B	\$ 325,881.97	\$ 354,721.02	\$ 353,838.05	\$ 397,406.30	\$ 442,734
11-51292-00-603051-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ 44,956.80	\$ -	\$ -
11-53130-00-603051-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 8,586.72	\$ -	\$ -
11-53370-00-603051-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 603.28	\$ -	\$ -
11-53430-00-603051-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 9,029.70	\$ -	\$ -
11-53531-00-603051-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 192.68	\$ -	\$ -
11-53630-00-603051-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 939.54	\$ -	\$ -
Total for ACTIVITY 603051(COCFA RELEASE TIME	\$ -	\$ -	\$ 64,308.72	\$ -	\$ -
11-51292-00-603055-2000 FT FACULTY RELEASE TIME, NO	\$ 45,729.60	\$ 48,907.20	\$ 67,381.20	\$ 87,127.20	\$ 88,654
11-53130-00-603055-2000 STRS OTHER CERTIFICATED	\$ 7,385.28	\$ 8,274.90	\$ 12,869.52	\$ 16,641.26	\$ -
11-53370-00-603055-2000 MEDICARE OTHER CERTIFICATED	\$ 686.32	\$ 732.36	\$ 1,006.03	\$ 1,298.16	\$ -
11-53430-00-603055-2000 H/W OTHER CERTIFICATED EMPL	\$ 15.20	\$ 15.20	\$ 21.22	\$ 24.50	\$ -
11-53531-00-603055-2000 SUI OTHER CERTIFICATED	\$ 67.77	\$ 244.56	\$ 307.07	\$ 43.57	\$ -
11-53630-00-603055-2000 W/C OTHER CERTIFICATED EMPL	\$ 987.72	\$ 1,002.64	\$ 1,408.24	\$ 1,838.41	\$ -
11-53730-00-603055-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,600.00	\$ 1,600.00	\$ 2,080.00	\$ 2,400.00	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 603055(BIODIVERSITY INITI	\$ 56,471.89	\$ 60,776.86	\$ 85,073.28	\$ 109,373.10	\$ 88,654
11-51292-00-603057-2000 FT FACULTY RELEASE TIME, NO	\$ 40,008.00	\$ 43,334.40	\$ 47,097.60	\$ 51,537.60	\$ 52,550
11-53130-00-603057-2000 STRS OTHER CERTIFICATED	\$ 6,461.28	\$ 7,332.30	\$ 8,995.76	\$ 9,843.70	\$ -
11-53370-00-603057-2000 MEDICARE OTHER CERTIFICATED	\$ 580.11	\$ 628.34	\$ 682.99	\$ 747.32	\$ -
11-53430-00-603057-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,941.22	\$ 9,758.32	\$ 10,132.26	\$ 11,152.31	\$ -
11-53531-00-603057-2000 SUI OTHER CERTIFICATED	\$ 59.38	\$ 216.66	\$ 217.78	\$ 25.80	\$ -
11-53630-00-603057-2000 W/C OTHER CERTIFICATED EMPL	\$ 864.17	\$ 888.42	\$ 984.36	\$ 1,087.45	\$ -
Total for ACTIVITY 603057(ASCCC OERI RELEASE	\$ 56,914.16	\$ 62,158.44	\$ 68,110.75	\$ 74,394.18	\$ 52,550
11-51292-00-603058-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 138,852.00	\$ 152,376.00	\$ 168,312.00	\$ 170,772
11-53130-00-603058-2000 STRS OTHER CERTIFICATED	\$ -	\$ 23,493.72	\$ 29,103.76	\$ 32,147.62	\$ -
11-53370-00-603058-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 2,071.35	\$ 2,267.43	\$ 2,498.54	\$ -
11-53430-00-603058-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 2,307.20	\$ 2,515.10	\$ 2,515.10	\$ -
11-53531-00-603058-2000 SUI OTHER CERTIFICATED	\$ -	\$ 694.32	\$ 704.74	\$ 84.12	\$ -
11-53630-00-603058-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 2,846.51	\$ 3,184.67	\$ 3,551.40	\$ -
11-53730-00-603058-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
Total for ACTIVITY 603058(FACCC RELEASE TIME	\$ -	\$ 174,265.10	\$ 194,151.70	\$ 213,108.78	\$ 170,772
11-51250-00-612000-2000 FT LIBRARIANS, REGULAR	\$ 494,188.20	\$ 534,844.92	\$ 461,887.44	\$ 552,508.80	\$ 507,941
11-51450-00-612000-2000 ADJUNCT LIBRARIANS	\$ 35,770.89	\$ 61,316.54	\$ 89,890.06	\$ 51,465.82	\$ 60,340
11-52120-00-612000-2000 CLASSIFIED CLERICAL	\$ 164,011.34	\$ 164,651.41	\$ 163,135.50	\$ 190,668.47	\$ 208,123
11-52190-00-612000-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 504.63	\$ -	\$ -
11-52191-00-612000-2000 PPT ADDITIONAL HOURS	\$ 92.68	\$ 454.26	\$ 562.30	\$ 1,524.90	\$ -
11-52310-00-612000-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 38,291.00	\$ 44,046.13	\$ 34,137.38	\$ 59,539
11-53130-00-612000-2000 STRS OTHER CERTIFICATED	\$ 79,825.74	\$ 90,495.92	\$ 88,819.55	\$ 105,529.20	\$ -
11-53220-00-612000-2000 PERS CLASSIFIED EMPLOYEES	\$ 24,943.00	\$ 26,935.14	\$ 34,838.93	\$ 50,901.08	\$ -
11-53320-00-612000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,250.34	\$ 10,352.57	\$ 10,202.11	\$ 11,872.11	\$ -
11-53330-00-612000-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 47.74	\$ -	\$ -
11-53360-00-612000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,397.33	\$ 2,416.20	\$ 2,386.04	\$ 2,776.50	\$ -
11-53370-00-612000-2000 MEDICARE OTHER CERTIFICATED	\$ 7,676.96	\$ 8,669.75	\$ 8,047.18	\$ 8,804.02	\$ -
11-53420-00-612000-2000 H/W CLASSIFIED EMPLOYEES	\$ 12,468.80	\$ 12,575.21	\$ 20,085.30	\$ 31,682.03	\$ -
11-53430-00-612000-2000 H/W OTHER CERTIFICATED EMPL	\$ 51,295.56	\$ 50,162.41	\$ 42,334.39	\$ 48,591.39	\$ -
11-53520-00-612000-2000 SUI CLASSIFIED EMPLOYEES	\$ 185.68	\$ 803.97	\$ 787.11	\$ 95.76	\$ -
11-53531-00-612000-2000 SUI OTHER CERTIFICATED	\$ 759.81	\$ 2,973.77	\$ 2,535.65	\$ 302.08	\$ -
11-53620-00-612000-2000 W/C CLASSIFIED EMPLOYEES	\$ 3,544.04	\$ 4,169.89	\$ 4,352.65	\$ 4,774.18	\$ -
11-53630-00-612000-2000 W/C OTHER CERTIFICATED EMPL	\$ 11,447.06	\$ 12,221.34	\$ 11,533.74	\$ 12,743.91	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 87

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53730-00-612000-2000 CIL OTHER CERTIFICATED EMPL	\$ 2,240.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ -
11-53830-00-612000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 1,242.02	\$ 1,965.29	\$ 2,374.48	\$ 1,258.50	\$ -
11-64550-00-612000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,013.29	\$ 2,506.43	\$ 3,640.77	\$ 6,000
11-65220-00-612000-2000 CONFERENCES	\$ -	\$ 5,438.70	\$ 941.50	\$ 7,216.28	\$ 6,000
11-65310-00-612000-2000 MEMBERSHIPS	\$ 213.24	\$ 150.00	\$ 150.00	\$ 150.00	\$ 325
11-65650-00-612000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 150.00	\$ -	\$ -	\$ -	\$ -
11-66310-00-612000-2000 INSTRUCTIONAL MEDIA MATERIA	\$ 27.15	\$ 77.34	\$ -	\$ 445.39	\$ 2,000
11-66320-00-612000-2000 LIBRARY BOOKS	\$ -	\$ -	\$ -	\$ 7,113.61	\$ -
11-66330-00-612000-2000 PERIODICALS/MAGAZINES	\$ 831.03	\$ 1,396.90	\$ 4,824.06	\$ 8,572.52	\$ 8,936
11-66331-00-612000-2000 ELECTRONIC RESOURCES	\$ 54.16	\$ 16,249.35	\$ 20,362.90	\$ 11,561.52	\$ 10,000
Total for ACTIVITY 612000(LIBRARY)	\$ 903,615.03	\$ 1,052,825.17	\$ 1,020,355.82	\$ 1,151,536.22	\$ 869,204
11-51490-00-614000-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 1,499.52	\$ 44,493.60	\$ 72,428.10	\$ -
11-51495-00-614000-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 723.96	\$ -
11-52110-00-614000-2000 CLASSIFIED MANAGERS & SUPER	\$ 70,618.80	\$ 75,574.80	\$ 4,235.77	\$ -	\$ 81,312
11-52120-00-614000-2000 CLASSIFIED CLERICAL	\$ 26,724.48	\$ 24,583.87	\$ -	\$ -	\$ 29,121
11-52190-00-614000-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,095.54	\$ -	\$ -	\$ -
11-52191-00-614000-2000 PPT ADDITIONAL HOURS	\$ -	\$ 726.33	\$ -	\$ -	\$ -
11-52310-00-614000-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,456.50	\$ 13,865.25	\$ -
11-53130-00-614000-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 138.28	\$ -
11-53220-00-614000-2000 PERS CLASSIFIED EMPLOYEES	\$ 20,150.10	\$ 23,363.68	\$ 1,074.60	\$ -	\$ -
11-53320-00-614000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,825.29	\$ 6,100.77	\$ 262.62	\$ -	\$ -
11-53360-00-614000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,362.38	\$ 1,426.76	\$ 61.42	\$ -	\$ -
11-53370-00-614000-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 21.75	\$ 645.18	\$ 1,060.70	\$ -
11-53420-00-614000-2000 H/W CLASSIFIED EMPLOYEES	\$ 14,709.60	\$ 14,205.52	\$ -	\$ -	\$ -
11-53520-00-614000-2000 SUI CLASSIFIED EMPLOYEES	\$ 96.56	\$ 474.76	\$ 21.18	\$ -	\$ -
11-53531-00-614000-2000 SUI OTHER CERTIFICATED	\$ -	\$ 7.49	\$ 152.56	\$ 36.55	\$ -
11-53620-00-614000-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,102.58	\$ 2,090.65	\$ 160.78	\$ 292.54	\$ -
11-53630-00-614000-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 30.75	\$ 929.92	\$ 1,543.51	\$ -
11-53830-00-614000-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 59.98	\$ 1,779.79	\$ 2,897.14	\$ -
11-64550-00-614000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,461.24	\$ 422.07	\$ 188.78	\$ 793.37	\$ 940
11-65130-00-614000-2000 CONTRACT SERVICES	\$ 3,175.00	\$ 2,705.00	\$ 6,500.00	\$ 7,900.00	\$ 8,000
11-65810-00-614000-2000 SOFTWARE LICENSING	\$ 174.44	\$ 423.09	\$ 99.47	\$ -	\$ 450
11-66435-00-614000-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 7,546.93	\$ -	\$ -
11-66475-00-614000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,747.52	\$ -	\$ -
Total for ACTIVITY 614000(MUSEUMS AND GALLER	\$ 146,400.47	\$ 154,812.33	\$ 73,356.62	\$ 101,679.40	\$ 119,823

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51240-00-631000-2000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ -	\$ -	\$ 138,648
Total for ACTIVITY 631000(COUNSELING AND GUI	\$ -	\$ -	\$ -	\$ -	\$ 138,648
11-52120-00-647000-2000 CLASSIFIED CLERICAL	\$ -	\$ 172,574.08	\$ 142,654.61	\$ 158,069.00	\$ 166,130
11-52190-00-647000-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 34.70	\$ -
11-52310-00-647000-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 4,324.63	\$ 15,813.91	\$ 4,192
11-52320-00-647000-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 21,073.75	\$ 37,158.00	\$ 27,000
11-52420-00-647000-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ -	\$ 30,000
11-53220-00-647000-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 39,536.70	\$ 39,365.05	\$ 52,038.40	\$ -
11-53320-00-647000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 10,517.68	\$ 10,028.93	\$ 11,805.50	\$ -
11-53360-00-647000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 2,459.76	\$ 2,345.42	\$ 2,761.00	\$ -
11-53420-00-647000-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 31,624.88	\$ 28,711.14	\$ 29,660.09	\$ -
11-53520-00-647000-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 813.46	\$ 758.56	\$ 95.32	\$ -
11-53620-00-647000-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 3,537.77	\$ 3,512.32	\$ 4,453.66	\$ -
11-64230-00-647000-2000 REFERENCE BOOKS	\$ -	\$ 20.07	\$ -	\$ -	\$ -
11-64550-00-647000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 578.23	\$ 2,926.79	\$ 1,424.56	\$ 1,950
11-65130-00-647000-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 300.00	\$ -	\$ 300
11-65210-00-647000-2000 MILEAGE	\$ -	\$ -	\$ 63.46	\$ -	\$ 800
11-65220-00-647000-2000 CONFERENCES	\$ -	\$ 42.99	\$ -	\$ -	\$ 250
11-65310-00-647000-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 395
11-65620-00-647000-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 575.71	\$ 1,636.95	\$ 2,222.80	\$ 1,700
11-65860-00-647000-2000 ADVERTISING	\$ -	\$ 7,343.04	\$ 7,425.03	\$ 9,043.09	\$ 7,200
11-66475-00-647000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 4,413.38	\$ -	\$ -
Total for ACTIVITY 647000(CAREER CENTER)	\$ -	\$ 269,624.37	\$ 269,540.02	\$ 324,580.03	\$ 239,917
11-52120-00-649010-2000 CLASSIFIED CLERICAL	\$ -	\$ 89,053.00	\$ 93,600.00	\$ 104,964.47	\$ 111,948
11-52310-00-649010-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,880.00	\$ 8,087.13	\$ -	\$ 8,390
11-52320-00-649010-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 10,630.00	\$ -	\$ 8,865.38	\$ -
11-53220-00-649010-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 20,401.99	\$ 23,746.32	\$ 29,035.44	\$ -
11-53320-00-649010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 6,267.91	\$ 5,767.92	\$ 7,488.27	\$ -
11-53360-00-649010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,465.91	\$ 1,348.91	\$ 1,751.29	\$ -
11-53420-00-649010-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 8,996.99	\$ 9,478.50	\$ 9,141.34	\$ -
11-53520-00-649010-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 484.23	\$ 446.27	\$ 60.36	\$ -
11-53620-00-649010-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 2,102.67	\$ 2,125.22	\$ 2,489.72	\$ -
11-64550-00-649010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 722.68	\$ 298.14	\$ 539.10	\$ -
11-66475-00-649010-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,131.29	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 649010(INTERNSHIPS DEV &	\$ -	\$ 144,136.67	\$ 144,898.41	\$ 164,335.37	\$ 120,338
11-52320-00-660010-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,260.10	\$ -	\$ -	\$ -
11-53320-00-660010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 264.13	\$ -	\$ -	\$ -
11-53360-00-660010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 61.77	\$ -	\$ -	\$ -
11-53520-00-660010-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 21.29	\$ -	\$ -	\$ -
11-53620-00-660010-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 87.34	\$ -	\$ -	\$ -
11-65130-00-660010-2000 CONTRACT SERVICES	\$ 17,850.00	\$ 40,300.00	\$ -	\$ -	\$ -
Total for ACTIVITY 660010(ACCREDITATION)	\$ 17,850.00	\$ 44,994.63	\$ -	\$ -	\$ -
11-52190-00-670020-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,895.30	\$ 7,352.91	\$ 7,095.65	\$ 600
11-52320-00-670020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,656.75	\$ 5,376.51	\$ 9,034.12	\$ 11,920.21	\$ 6,000
11-53220-00-670020-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 31.35	\$ -
11-53320-00-670020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 350.71	\$ 401.20	\$ 834.97	\$ 1,007.41	\$ -
11-53360-00-670020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 82.04	\$ 93.81	\$ 195.28	\$ 235.55	\$ -
11-53520-00-670020-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.20	\$ 32.39	\$ 61.34	\$ 8.13	\$ -
11-53620-00-670020-2000 W/C CLASSIFIED EMPLOYEES	\$ 122.18	\$ 149.08	\$ 342.47	\$ 401.27	\$ -
11-64550-00-670020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 500
11-65130-00-670020-2000 CONTRACT SERVICES	\$ -	\$ 320.00	\$ 250.00	\$ 575.00	\$ 1,100
11-65620-00-670020-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 300
11-65650-00-670020-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 200
11-65880-00-670020-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 600
Total for ACTIVITY 670020(PAC - INSTITUTIONA	\$ 6,217.88	\$ 8,268.29	\$ 18,071.09	\$ 21,274.57	\$ 9,300
11-52320-00-670025-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 645
11-65650-00-670025-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 100
Total for ACTIVITY 670025(PAC - PUBLIC MEETI	\$ -	\$ -	\$ -	\$ -	\$ 745
11-51490-00-677210-2000 ADJUNCT OTHER NON-INSTR.	\$ 424.56	\$ -	\$ -	\$ -	\$ -
11-52190-00-677210-2000 CLASSIFIED OVERTIME	\$ 11,994.45	\$ -	\$ -	\$ -	\$ -
11-52310-00-677210-2000 COLLEGE ASSIST., NON-INSTR.	\$ 790.50	\$ 668.00	\$ 7,396.50	\$ -	\$ -
11-52320-00-677210-2000 SHORT TERM EMPLOYEES-NON IN	\$ 21,164.88	\$ -	\$ -	\$ -	\$ -
11-53130-00-677210-2000 STRS OTHER CERTIFICATED	\$ 68.57	\$ -	\$ -	\$ -	\$ -
11-53220-00-677210-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,440.10	\$ -	\$ -	\$ -	\$ -
11-53320-00-677210-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,871.53	\$ -	\$ 87.79	\$ -	\$ -
11-53360-00-677210-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 437.67	\$ -	\$ 20.53	\$ -	\$ -
11-53370-00-677210-2000 MEDICARE OTHER CERTIFICATED	\$ 6.16	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53520-00-677210-2000 SUI CLASSIFIED EMPLOYEES	\$ 18.70	\$ -	\$ 7.08	\$ -	\$ -
11-53531-00-677210-2000 SUI OTHER CERTIFICATED	\$ 0.21	\$ -	\$ -	\$ -	\$ -
11-53620-00-677210-2000 W/C CLASSIFIED EMPLOYEES	\$ 749.31	\$ 13.69	\$ 154.59	\$ -	\$ -
11-53630-00-677210-2000 W/C OTHER CERTIFICATED EMPL	\$ 9.17	\$ -	\$ -	\$ -	\$ -
11-64310-00-677210-2000 INSTRUCTIONAL SUPPLIES	\$ 282.40	\$ -	\$ -	\$ -	\$ -
11-64550-00-677210-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 122.57	\$ 84.89	\$ -	\$ -	\$ -
11-65810-00-677210-2000 SOFTWARE LICENSING	\$ -	\$ 1,209.60	\$ -	\$ -	\$ -
11-66450-00-677210-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 357.95	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677210(COVID-19 PANDEMIC)	\$ 40,738.73	\$ 1,976.18	\$ 7,666.49	\$ -	\$ -
11-51220-00-682000-2000 AC.ADMIN. (VPs & DEANS)	\$ 7,974.60	\$ 14,623.56	\$ 15,462.61	\$ 17,420.40	\$ 17,682
11-52120-00-682000-2000 CLASSIFIED CLERICAL	\$ -	\$ 13,149.35	\$ 15,485.08	\$ 45,071.82	\$ 46,200
11-52190-00-682000-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 113.41	\$ 1,326.91	\$ -
11-52191-00-682000-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 307.84	\$ -	\$ -
11-52320-00-682000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 28,681.75	\$ 8,083.00	\$ -	\$ -	\$ -
11-53000-00-682000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 33,435
11-53220-00-682000-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 3,012.52	\$ 3,985.86	\$ 12,025.16	\$ -
11-53230-00-682000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,650.72	\$ 3,350.24	\$ 3,733.00	\$ 4,234.46	\$ -
11-53320-00-682000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,778.27	\$ 1,290.78	\$ 1,064.34	\$ 2,759.57	\$ -
11-53330-00-682000-2000 OASDHI OTHER CERTIFICATED E	\$ 410.43	\$ 859.36	\$ 930.29	\$ 1,024.77	\$ -
11-53360-00-682000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 415.89	\$ 301.91	\$ 248.91	\$ 645.41	\$ -
11-53370-00-682000-2000 MEDICARE OTHER CERTIFICATED	\$ 114.70	\$ 200.98	\$ 217.57	\$ 247.61	\$ -
11-53420-00-682000-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 2,079.99	\$ 2,126.10	\$ 7,603.30	\$ -
11-53430-00-682000-2000 H/W OTHER CERTIFICATED EMPL	\$ 357.57	\$ 1,243.79	\$ 1,472.40	\$ 1,742.50	\$ -
11-53520-00-682000-2000 SUI CLASSIFIED EMPLOYEES	\$ 42.20	\$ 104.05	\$ 85.85	\$ 22.27	\$ -
11-53531-00-682000-2000 SUI OTHER CERTIFICATED	\$ 11.80	\$ 69.30	\$ 69.19	\$ 8.56	\$ -
11-53620-00-682000-2000 W/C CLASSIFIED EMPLOYEES	\$ 619.54	\$ 435.26	\$ 332.44	\$ 979.04	\$ -
11-53630-00-682000-2000 W/C OTHER CERTIFICATED EMPL	\$ 172.21	\$ 299.75	\$ 323.21	\$ 367.56	\$ -
11-64550-00-682000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 22.98	\$ -	\$ -	\$ -	\$ -
11-65130-00-682000-2000 CONTRACT SERVICES	\$ 5,433.10	\$ 5,650.42	\$ -	\$ -	\$ -
11-65810-00-682000-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 5,876.44	\$ 6,111.50	\$ 6,200
11-65895-00-682000-2000 CREDITCARD FEES	\$ 3,524.63	\$ 5,036.58	\$ 4,828.78	\$ 6,276.81	\$ 4,210
Total for ACTIVITY 682000(COMMUNITY EDUC - F	\$ 51,210.39	\$ 59,790.84	\$ 56,663.32	\$ 107,867.65	\$ 107,727
11-51490-00-682001-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 4,383.67	\$ -	\$ -
11-51495-00-682001-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 26,476
11-52310-00-682001-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 276.00	\$ 3,243.51	\$ -	\$ 9,233

Santa Clarita Community College District
2024/25 Adopted Budget

Page 91

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52320-00-682001-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,809.00	\$ 2,549.50	\$ 1,406.00	\$ 2,468.00	\$ 9,233
11-53000-00-682001-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 7,073
11-53220-00-682001-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 150.08	\$ -
11-53320-00-682001-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 112.16	\$ 158.06	\$ 87.17	\$ 153.02	\$ -
11-53360-00-682001-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.23	\$ 36.97	\$ 20.39	\$ 35.79	\$ -
11-53370-00-682001-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 63.57	\$ -	\$ -
11-53520-00-682001-2000 SUI CLASSIFIED EMPLOYEES	\$ 16.71	\$ 12.75	\$ 6.03	\$ 1.23	\$ -
11-53531-00-682001-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 3.61	\$ -	\$ -
11-53620-00-682001-2000 W/C CLASSIFIED EMPLOYEES	\$ 39.07	\$ 57.93	\$ 97.18	\$ 52.08	\$ -
11-53630-00-682001-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 92.28	\$ -	\$ -
11-53830-00-682001-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 31.72	\$ -	\$ -
11-64550-00-682001-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,740.18	\$ 4,817.55	\$ 2,365.48	\$ 1,500
11-65860-00-682001-2000 ADVERTISING	\$ 1,225.00	\$ 424.04	\$ 4,447.46	\$ 2,070.00	\$ 2,000
11-65890-00-682001-2000 OTHER EXPENSES	\$ -	\$ 152.35	\$ 1,649.81	\$ 1,379.51	\$ 1,400
Total for ACTIVITY 682001(COM ED - JR HIGH I	\$ 3,228.17	\$ 5,407.78	\$ 20,349.95	\$ 8,675.19	\$ 56,915
11-51490-00-682005-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 3,068.73	\$ 5,579.64	\$ 20,368
11-52310-00-682005-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 840
11-52320-00-682005-2000 SHORT TERM EMPLOYEES-NON IN	\$ 762.16	\$ -	\$ 1,517.00	\$ -	\$ 5,403
11-53000-00-682005-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,522
11-53320-00-682005-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 47.25	\$ -	\$ 94.05	\$ -	\$ -
11-53360-00-682005-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 11.05	\$ -	\$ 22.00	\$ -	\$ -
11-53370-00-682005-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 44.50	\$ 80.89	\$ -
11-53520-00-682005-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.39	\$ -	\$ 4.93	\$ -	\$ -
11-53531-00-682005-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 15.33	\$ 2.79	\$ -
11-53620-00-682005-2000 W/C CLASSIFIED EMPLOYEES	\$ 16.48	\$ -	\$ 31.82	\$ -	\$ -
11-53630-00-682005-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 64.14	\$ 117.72	\$ -
11-53830-00-682005-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 99.33	\$ 196.68	\$ -
11-64310-00-682005-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 5,717.63	\$ -	\$ -
11-64550-00-682005-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,213.99	\$ 1,011.63	\$ 1,249.04	\$ 2,850
11-65130-00-682005-2000 CONTRACT SERVICES	\$ 4,623.80	\$ 4,598.00	\$ 3,552.80	\$ 7,589.40	\$ 5,600
11-65420-00-682005-2000 LIABILITY INSURANCE	\$ 450.00	\$ -	\$ -	\$ -	\$ -
11-65860-00-682005-2000 ADVERTISING	\$ 20.00	\$ -	\$ -	\$ 47.50	\$ -
Total for ACTIVITY 682005(COM ED - PERSONAL	\$ 5,931.13	\$ 6,811.99	\$ 15,243.89	\$ 14,863.66	\$ 37,583
11-52310-00-682007-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 5,500.76	\$ -	\$ -
11-52320-00-682007-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,187.50	\$ 11,796.19	\$ 19,153.65	\$ 15,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 92

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53000-00-682007-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,458
11-53320-00-682007-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 259.62	\$ 731.37	\$ 1,187.53	\$ -
11-53360-00-682007-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 60.71	\$ 171.04	\$ 277.73	\$ -
11-53520-00-682007-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 20.95	\$ 51.59	\$ 9.60	\$ -
11-53620-00-682007-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 85.85	\$ 361.67	\$ 404.15	\$ -
Total for ACTIVITY 682007(COM ED - TESTING C	\$ -	\$ 4,614.63	\$ 18,612.62	\$ 21,032.66	\$ 16,458
11-52320-00-682012-2000 SHORT TERM EMPLOYEES-NON IN	\$ 28,462.25	\$ 21,423.00	\$ 16,058.00	\$ 21,793.00	\$ 16,875
11-53000-00-682012-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,640
11-53220-00-682012-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 882.41	\$ 542.97	\$ -
11-53320-00-682012-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,764.64	\$ 1,328.22	\$ 995.61	\$ 1,351.19	\$ -
11-53360-00-682012-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 412.69	\$ 310.63	\$ 232.85	\$ 316.03	\$ -
11-53520-00-682012-2000 SUI CLASSIFIED EMPLOYEES	\$ 14.22	\$ 107.16	\$ 74.49	\$ 10.89	\$ -
11-53620-00-682012-2000 W/C CLASSIFIED EMPLOYEES	\$ 614.78	\$ 439.17	\$ 335.63	\$ 459.86	\$ -
Total for ACTIVITY 682012(ISP CULTURAL ACT.	\$ 31,268.58	\$ 23,608.18	\$ 18,578.99	\$ 24,473.94	\$ 18,515
11-64550-00-682099-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,167.93	\$ 2,994.89	\$ 2,775.87	\$ -
11-65130-00-682099-2000 CONTRACT SERVICES	\$ -	\$ 950.00	\$ 4,285.00	\$ 11,054.98	\$ -
11-65620-00-682099-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 1,092.20	\$ 341.60	\$ 319.40	\$ -
11-65860-00-682099-2000 ADVERTISING	\$ -	\$ 3,635.01	\$ 1,005.24	\$ 3,405.24	\$ -
11-65890-00-682099-2000 OTHER EXPENSES	\$ -	\$ 5,633.84	\$ 8,860.90	\$ 8,870.40	\$ -
Total for ACTIVITY 682099(COC WOMEN'S CONFER	\$ -	\$ 13,478.98	\$ 17,487.63	\$ 26,425.89	\$ -
11-52110-00-683010-2000 CLASSIFIED MANAGERS & SUPER	\$ 63,774.00	\$ 1,837.46	\$ -	\$ -	\$ -
11-52190-00-683010-2000 CLASSIFIED OVERTIME	\$ -	\$ 2,651.84	\$ 18,447.91	\$ 29,958.92	\$ 22,000
11-52320-00-683010-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 8,246.17	\$ 38,049.20	\$ 45,457.46	\$ 24,300
11-53220-00-683010-2000 PERS CLASSIFIED EMPLOYEES	\$ 12,236.90	\$ 420.96	\$ -	\$ 455.50	\$ -
11-53320-00-683010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,817.84	\$ 720.17	\$ 3,060.10	\$ 3,939.45	\$ -
11-53360-00-683010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 919.88	\$ 168.41	\$ 715.61	\$ 921.30	\$ -
11-53420-00-683010-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,017.50	\$ (70.70)	\$ -	\$ -	\$ -
11-53520-00-683010-2000 SUI CLASSIFIED EMPLOYEES	\$ 65.26	\$ 58.09	\$ 133.58	\$ 31.73	\$ -
11-53620-00-683010-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,377.60	\$ 261.09	\$ 1,180.78	\$ 1,591.31	\$ -
11-64550-00-683010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 8.21	\$ -	\$ -	\$ 500
11-65130-00-683010-2000 CONTRACT SERVICES	\$ -	\$ 400.00	\$ 1,875.00	\$ 4,750.00	\$ 7,000
11-65650-00-683010-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 295.00	\$ 625.00	\$ 600.00	\$ 500
11-65890-00-683010-2000 OTHER EXPENSES	\$ -	\$ -	\$ 756.25	\$ 751.06	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 683010(CIVIC CTR. PAC - C	\$ 86,208.98	\$ 14,996.70	\$ 64,843.43	\$ 88,456.73	\$ 54,300
11-52190-00-683020-2000 CLASSIFIED OVERTIME	\$ -	\$ 5,445.25	\$ 5,159.68	\$ 10,259.92	\$ 4,000
11-52320-00-683020-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 5,631.63	\$ 7,711.61	\$ 13,836.01	\$ 8,000
11-53220-00-683020-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 12.09	\$ -	\$ 67.28	\$ -
11-53320-00-683020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 543.62	\$ 672.72	\$ 1,252.41	\$ -
11-53360-00-683020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 127.14	\$ 157.33	\$ 292.92	\$ -
11-53520-00-683020-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 43.83	\$ 54.29	\$ 10.07	\$ -
11-53620-00-683020-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 227.04	\$ 269.05	\$ 504.63	\$ -
11-64550-00-683020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-65130-00-683020-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 8,235.00	\$ 3,275.00	\$ 4,000
11-65890-00-683020-2000 OTHER EXPENSES	\$ -	\$ 80.01	\$ 52.62	\$ 287.18	\$ -
Total for ACTIVITY 683020(CIVIC CTR. PAC - O	\$ -	\$ 12,110.61	\$ 22,312.30	\$ 29,785.42	\$ 17,000
11-51220-00-684000-2000 AC.ADMIN. (VPs & DEANS)	\$ 133,866.00	\$ 124,669.85	\$ 160,362.00	\$ 208,364.66	\$ 221,787
11-52110-00-684000-2000 CLASSIFIED MANAGERS & SUPER	\$ 40,383.00	\$ 204.30	\$ -	\$ -	\$ -
11-52120-00-684000-2000 CLASSIFIED CLERICAL	\$ 41,869.95	\$ 58,345.60	\$ 64,949.23	\$ 30,035.17	\$ 76,295
11-52320-00-684000-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 13,275.00	\$ 5,000
11-53120-00-684000-2000 STRS-CERTIFICATED	\$ 2,121.83	\$ 33.07	\$ -	\$ -	\$ -
11-53130-00-684000-2000 STRS OTHER CERTIFICATED	\$ 21,619.32	\$ 5,304.22	\$ -	\$ 19,929.88	\$ -
11-53220-00-684000-2000 PERS CLASSIFIED EMPLOYEES	\$ 14,306.76	\$ 13,328.77	\$ 16,477.65	\$ 8,013.40	\$ -
11-53230-00-684000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 21,379.90	\$ 40,683.78	\$ 27,752.52	\$ -
11-53320-00-684000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,218.03	\$ 3,666.32	\$ 3,986.01	\$ 2,685.26	\$ -
11-53330-00-684000-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 5,411.43	\$ 7,556.23	\$ 2,054.89	\$ -
11-53360-00-684000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,174.48	\$ 869.89	\$ 932.25	\$ 628.01	\$ -
11-53370-00-684000-2000 MEDICARE OTHER CERTIFICATED	\$ 1,892.12	\$ 1,720.14	\$ 2,304.96	\$ 3,021.23	\$ -
11-53420-00-684000-2000 H/W CLASSIFIED EMPLOYEES	\$ 13,133.16	\$ 8,458.71	\$ 9,285.10	\$ 8,835.80	\$ -
11-53430-00-684000-2000 H/W OTHER CERTIFICATED EMPL	\$ 19,972.40	\$ 7,150.57	\$ 13,230.88	\$ 5,695.65	\$ -
11-53520-00-684000-2000 SUI CLASSIFIED EMPLOYEES	\$ 94.49	\$ 290.88	\$ 308.07	\$ 21.65	\$ -
11-53531-00-684000-2000 SUI OTHER CERTIFICATED	\$ 192.92	\$ 593.15	\$ 734.60	\$ 104.14	\$ -
11-53620-00-684000-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,776.66	\$ 1,200.26	\$ 1,357.46	\$ 913.86	\$ -
11-53630-00-684000-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,891.52	\$ 2,555.73	\$ 3,351.73	\$ 4,396.49	\$ -
11-64550-00-684000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 197.10	\$ -	\$ 200
11-65130-00-684000-2000 CONTRACT SERVICES	\$ -	\$ 1,650.00	\$ 5,695.23	\$ 2,000.04	\$ 140
11-65210-00-684000-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 86.63	\$ 1,000
11-65220-00-684000-2000 CONFERENCES	\$ -	\$ -	\$ 57.90	\$ 3,452.36	\$ 5,400
11-65222-00-684000-2000 EVENT/MEETING ATTENDANCE	\$ -	\$ 20.00	\$ 1,655.00	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65310-00-684000-2000 MEMBERSHIPS	\$ -	\$ 2,542.29	\$ 2,748.80	\$ 4,129.47	\$ 3,600
11-65621-00-684000-2000 OTHER RENT/LEASE	\$ -	\$ 1,875.00	\$ -	\$ -	\$ -
11-65810-00-684000-2000 SOFTWARE LICENSING	\$ 491.12	\$ 660.75	\$ 392.28	\$ 56.49	\$ 300
11-65850-00-684000-2000 POSTAGE	\$ -	\$ 124.09	\$ -	\$ -	\$ 100
11-65890-00-684000-2000 OTHER EXPENSES	\$ -	\$ -	\$ 403.50	\$ 377.84	\$ 610
11-66480-00-684000-2000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ 221.05	\$ -
Total for ACTIVITY 684000(WORKFORCE & ECONOM	\$ 300,003.76	\$ 262,054.92	\$ 336,669.76	\$ 346,051.49	\$ 314,432
11-52120-00-686000-2000 CLASSIFIED CLERICAL	\$ 15,585.00	\$ -	\$ -	\$ -	\$ -
11-53220-00-686000-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,226.11	\$ -	\$ -	\$ -	\$ -
11-53320-00-686000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 974.44	\$ -	\$ -	\$ -	\$ -
11-53360-00-686000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 227.91	\$ -	\$ -	\$ -	\$ -
11-53420-00-686000-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,013.07	\$ -	\$ -	\$ -	\$ -
11-53520-00-686000-2000 SUI CLASSIFIED EMPLOYEES	\$ 7.86	\$ -	\$ -	\$ -	\$ -
11-53620-00-686000-2000 W/C CLASSIFIED EMPLOYEES	\$ 336.66	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 686000(K-12 ARTS EDUC OUT	\$ 21,371.05	\$ -	\$ -	\$ -	\$ -
11-52320-00-687000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,562.00	\$ -	\$ -	\$ -	\$ -
11-53320-00-687000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 158.85	\$ -	\$ -	\$ -	\$ -
11-53360-00-687000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 37.15	\$ -	\$ -	\$ -	\$ -
11-53520-00-687000-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.28	\$ -	\$ -	\$ -	\$ -
11-53620-00-687000-2000 W/C CLASSIFIED EMPLOYEES	\$ 55.35	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 687000(COC SUSTAINABILITY	\$ 2,814.63	\$ -	\$ -	\$ -	\$ -
11-51220-00-692040-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ -	\$ -	\$ 19,794
Total for ACTIVITY 692040(CCAMPIS #1)	\$ -	\$ -	\$ -	\$ -	\$ 19,794
11-52110-00-692500-2000 CLASSIFIED MANAGERS & SUPER	\$ 18,852.00	\$ 18,453.60	\$ 19,989.05	\$ 22,036.80	\$ 22,366
11-52120-00-692500-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 94,776.00	\$ 103,308.00	\$ -
11-53120-00-692500-2000 STRS-CERTIFICATED	\$ -	\$ 3,122.22	\$ 3,817.89	\$ 4,209.00	\$ -
11-53220-00-692500-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,902.40	\$ -	\$ 24,044.74	\$ 27,562.56	\$ -
11-53320-00-692500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,267.31	\$ -	\$ 5,607.39	\$ 6,059.10	\$ -
11-53360-00-692500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 296.39	\$ 267.17	\$ 1,601.27	\$ 1,736.60	\$ -
11-53420-00-692500-2000 H/W CLASSIFIED EMPLOYEES	\$ 306.36	\$ 1,718.89	\$ 17,661.33	\$ 19,088.02	\$ -
11-53520-00-692500-2000 SUI CLASSIFIED EMPLOYEES	\$ 18.96	\$ 89.15	\$ 529.05	\$ 59.95	\$ -
11-53620-00-692500-2000 W/C CLASSIFIED EMPLOYEES	\$ 407.16	\$ 378.29	\$ 2,398.61	\$ 2,644.81	\$ -
11-53720-00-692500-2000 CIL CLASSIFIED EMPLOYEES	\$ 1,087.02	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-97310-00-692500-2000 INTERFUND TRANSFER	\$ 186,031.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 692500(CHILD DEVELOPMENT	\$ 212,168.60	\$ 24,029.32	\$ 170,425.33	\$ 186,704.84	\$ 22,366
11-52310-00-696005-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,865.00	\$ -	\$ -	\$ -
11-52320-00-696005-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,565.00	\$ -	\$ 10,735.92	\$ 8,250
11-53320-00-696005-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 159.03	\$ -	\$ 665.62	\$ -
11-53360-00-696005-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 37.19	\$ -	\$ 155.67	\$ -
11-53520-00-696005-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 15.47	\$ -	\$ 5.40	\$ -
11-53620-00-696005-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 111.34	\$ -	\$ 226.54	\$ -
11-64550-00-696005-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 861
11-65130-00-696005-2000 CONTRACT SERVICES	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
11-65210-00-696005-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 100
11-65220-00-696005-2000 CONFERENCES	\$ -	\$ 4,000.00	\$ 1,127.57	\$ -	\$ 250
Total for ACTIVITY 696005(COMMUNITY BASED LE	\$ -	\$ 11,753.03	\$ 1,127.57	\$ 11,789.15	\$ 9,461
11-51220-00-696100-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ -	\$ -	\$ 25,450
11-51230-00-696100-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ -	\$ 146,064
11-52120-00-696100-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 154,811
11-52160-00-696100-2000 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ -	\$ -	\$ -	\$ 447,424
11-65210-00-696100-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 2,300
Total for ACTIVITY 696100(ATHLETICS)	\$ -	\$ -	\$ -	\$ -	\$ 776,049
11-51295-00-696102-2000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 14,376
11-52320-00-696102-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 13,440
11-64550-00-696102-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 5,250
Total for ACTIVITY 696102(BASEBALL)	\$ -	\$ -	\$ -	\$ -	\$ 33,066
11-51295-00-696103-2000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 14,376
11-52320-00-696103-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 13,440
11-64550-00-696103-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,650
Total for ACTIVITY 696103(BASKETBALL)	\$ -	\$ -	\$ -	\$ -	\$ 29,466
11-51295-00-696104-2000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 14,376
11-52320-00-696104-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 13,440
11-64550-00-696104-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Total for ACTIVITY 696104(CROSS COUNTRY)	\$ -	\$ -	\$ -	\$ -	\$ 28,816
11-51295-00-696105-2000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 14,376

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52320-00-696105-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 20,160
11-64550-00-696105-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Total for ACTIVITY 696105(TRACK)	\$ -	\$ -	\$ -	\$ -	\$ 37,536
11-51295-00-696106-2000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 14,376
11-52320-00-696106-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 6,720
11-64550-00-696106-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,500
11-65321-00-696106-2000 ATHLETIC TEAM DUES/FEES	\$ -	\$ -	\$ -	\$ -	\$ 10,500
Total for ACTIVITY 696106(MEN'S GOLF)	\$ -	\$ -	\$ -	\$ -	\$ 33,096
11-51490-00-696107-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 9,000
11-52320-00-696107-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 13,440
11-64550-00-696107-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Total for ACTIVITY 696107(SWIMMING)	\$ -	\$ -	\$ -	\$ -	\$ 23,940
11-51295-00-696108-2000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 13,138
11-52320-00-696108-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 13,440
11-64550-00-696108-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 3,350
Total for ACTIVITY 696108(WOMEN'S SOCCER)	\$ -	\$ -	\$ -	\$ -	\$ 29,928
11-51295-00-696109-2000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 15,130
11-52320-00-696109-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 53,760
11-64550-00-696109-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Total for ACTIVITY 696109(FOOTBALL)	\$ -	\$ -	\$ -	\$ -	\$ 83,890
11-51295-00-696110-2000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 14,376
11-52320-00-696110-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 13,440
11-64550-00-696110-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 3,350
Total for ACTIVITY 696110(MEN'S SOCCER)	\$ -	\$ -	\$ -	\$ -	\$ 31,166
11-51295-00-696112-2000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 17,077
11-52320-00-696112-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 13,440
11-64550-00-696112-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 2,500
Total for ACTIVITY 696112(WOMEN'S SOFTBALL)	\$ -	\$ -	\$ -	\$ -	\$ 33,017
11-51295-00-696113-2000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 17,077
11-52320-00-696113-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 13,440
11-64550-00-696113-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,650

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 97

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 696113(WOMEN'S BASKETBALL	\$ -	\$ -	\$ -	\$ -	\$ 32,167
11-51490-00-696114-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 9,000
11-52320-00-696114-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 6,720
11-64550-00-696114-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Total for ACTIVITY 696114(WOMEN'S TENNIS)	\$ -	\$ -	\$ -	\$ -	\$ 17,220
11-51295-00-696116-2000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 14,376
11-52320-00-696116-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 6,720
11-64550-00-696116-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,500
11-65321-00-696116-2000 ATHLETIC TEAM DUES/FEES	\$ -	\$ -	\$ -	\$ -	\$ 10,500
Total for ACTIVITY 696116(WOMEN'S GOLF)	\$ -	\$ -	\$ -	\$ -	\$ 33,096
11-51295-00-696118-2000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ 15,540
11-52320-00-696118-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 13,440
11-64550-00-696118-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Total for ACTIVITY 696118(WOMEN'S VOLLEYBALL	\$ -	\$ -	\$ -	\$ -	\$ 30,480
11-51495-00-696120-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 800
11-52320-00-696120-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 18,000
11-64610-00-696120-2000 FUEL (GAS & DIESEL)	\$ -	\$ -	\$ -	\$ -	\$ 6,000
11-65130-00-696120-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 20,348
11-65255-00-696120-2000 ATHLETIC TEAM MEALS/LODGING	\$ -	\$ -	\$ -	\$ -	\$ 152,935
11-65310-00-696120-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 12,030
11-65321-00-696120-2000 ATHLETIC TEAM DUES/FEES	\$ -	\$ -	\$ -	\$ -	\$ 18,000
11-65430-00-696120-2000 INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ 100,877
11-65620-00-696120-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 5,563
11-65621-00-696120-2000 OTHER RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 156,500
11-65750-00-696120-2000 OFFICIATING SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 54,385
Total for ACTIVITY 696120(ATHLETICS - REGULA	\$ -	\$ -	\$ -	\$ -	\$ 545,438
11-64550-00-696121-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 18,500
Total for ACTIVITY 696121(ATHLETICS-FIRST AI	\$ -	\$ -	\$ -	\$ -	\$ 18,500
11-51230-00-696512-2000 AC.ADMIN. (DIRECTORS)	\$ 111,216.00	\$ 119,028.00	\$ 127,428.00	\$ 140,028.00	\$ 142,140
11-52120-00-696512-2000 CLASSIFIED CLERICAL	\$ 44,829.96	\$ 48,347.31	\$ 50,718.86	\$ 56,432.48	\$ 38,158
11-52191-00-696512-2000 PPT ADDITIONAL HOURS	\$ 231.54	\$ -	\$ 215.60	\$ -	\$ -
11-52310-00-696512-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,075.55	\$ 2,294.00	\$ -	\$ 2,048

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52410-00-696512-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 3,210.00	\$ 2,247.50	\$ 5,374.50	\$ 3,328
11-53130-00-696512-2000 STRS OTHER CERTIFICATED	\$ 17,961.36	\$ 20,139.48	\$ 24,338.76	\$ 26,745.36	\$ -
11-53220-00-696512-2000 PERS CLASSIFIED EMPLOYEES	\$ 9,327.73	\$ 11,076.28	\$ 12,922.09	\$ 15,056.27	\$ -
11-53320-00-696512-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,756.58	\$ 2,961.97	\$ 3,145.00	\$ 3,466.29	\$ -
11-53360-00-696512-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 644.68	\$ 692.75	\$ 735.51	\$ 810.66	\$ -
11-53370-00-696512-2000 MEDICARE OTHER CERTIFICATED	\$ 1,589.38	\$ 1,695.95	\$ 1,834.43	\$ 2,030.43	\$ -
11-53420-00-696512-2000 H/W CLASSIFIED EMPLOYEES	\$ 7,744.00	\$ 7,801.23	\$ 6,192.76	\$ 5,709.35	\$ -
11-53430-00-696512-2000 H/W OTHER CERTIFICATED EMPL	\$ 7,454.10	\$ 6,718.81	\$ 8,590.40	\$ 10,164.90	\$ -
11-53520-00-696512-2000 SUI CLASSIFIED EMPLOYEES	\$ 54.42	\$ 231.71	\$ 237.61	\$ 27.93	\$ -
11-53531-00-696512-2000 SUI OTHER CERTIFICATED	\$ 162.23	\$ 584.79	\$ 584.83	\$ 69.96	\$ -
11-53612-00-696512-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 65.81	\$ 46.98	\$ 113.40	\$ -
11-53620-00-696512-2000 W/C CLASSIFIED EMPLOYEES	\$ 973.33	\$ 1,033.66	\$ 1,112.51	\$ 1,190.73	\$ -
11-53630-00-696512-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,402.28	\$ 2,440.06	\$ 2,663.26	\$ 2,954.64	\$ -
11-64100-00-696512-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 1,926.62	\$ 2,000
Total for ACTIVITY 696512(MESA DISTRICT MATC	\$ 207,347.59	\$ 228,103.36	\$ 245,308.10	\$ 272,101.52	\$ 187,674
11-51220-00-699000-2000 AC.ADMIN. (VPs & DEANS)	\$ 161,196.00	\$ -	\$ -	\$ -	\$ -
11-51230-00-699000-2000 AC.ADMIN. (DIRECTORS)	\$ 129,230.79	\$ -	\$ -	\$ -	\$ -
11-51440-00-699000-2000 ADJUNCT COUNSELORS	\$ 54,954.90	\$ -	\$ -	\$ -	\$ -
11-51495-00-699000-2000 FT FACULTY SUPPL SERV, NON-	\$ 5,095.74	\$ -	\$ -	\$ -	\$ -
11-52120-00-699000-2000 CLASSIFIED CLERICAL	\$ 220,080.00	\$ -	\$ -	\$ -	\$ -
11-52310-00-699000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 3,726.00	\$ -	\$ -	\$ -	\$ -
11-52320-00-699000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 86,391.25	\$ -	\$ -	\$ -	\$ -
11-53130-00-699000-2000 STRS OTHER CERTIFICATED	\$ 26,856.09	\$ -	\$ -	\$ -	\$ -
11-53220-00-699000-2000 PERS CLASSIFIED EMPLOYEES	\$ 45,702.53	\$ -	\$ -	\$ -	\$ -
11-53230-00-699000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 26,451.48	\$ -	\$ -	\$ -	\$ -
11-53320-00-699000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 18,659.45	\$ -	\$ -	\$ -	\$ -
11-53330-00-699000-2000 OASDHI OTHER CERTIFICATED E	\$ 7,922.56	\$ -	\$ -	\$ -	\$ -
11-53360-00-699000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,363.95	\$ -	\$ -	\$ -	\$ -
11-53370-00-699000-2000 MEDICARE OTHER CERTIFICATED	\$ 5,010.95	\$ -	\$ -	\$ -	\$ -
11-53420-00-699000-2000 H/W CLASSIFIED EMPLOYEES	\$ 33,709.10	\$ -	\$ -	\$ -	\$ -
11-53430-00-699000-2000 H/W OTHER CERTIFICATED EMPL	\$ 22,105.30	\$ -	\$ -	\$ -	\$ -
11-53520-00-699000-2000 SUI CLASSIFIED EMPLOYEES	\$ 356.35	\$ -	\$ -	\$ -	\$ -
11-53531-00-699000-2000 SUI OTHER CERTIFICATED	\$ 543.25	\$ -	\$ -	\$ -	\$ -
11-53620-00-699000-2000 W/C CLASSIFIED EMPLOYEES	\$ 6,699.70	\$ -	\$ -	\$ -	\$ -
11-53630-00-699000-2000 W/C OTHER CERTIFICATED EMPL	\$ 7,570.36	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53830-00-699000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 2,822.67	\$ -	\$ -	\$ -	\$ -
11-64330-00-699000-2000 PERIODICALS AND MAGAZINES	\$ 526.25	\$ -	\$ -	\$ -	\$ -
11-64550-00-699000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,730.91	\$ -	\$ -	\$ -	\$ -
11-65130-00-699000-2000 CONTRACT SERVICES	\$ 47,139.00	\$ -	\$ -	\$ -	\$ -
11-65220-00-699000-2000 CONFERENCES	\$ 1,566.50	\$ -	\$ -	\$ -	\$ -
11-65224-00-699000-2000 ISP RECRUITMENT TRAVEL	\$ 32,875.62	\$ -	\$ -	\$ -	\$ -
11-65310-00-699000-2000 MEMBERSHIPS	\$ 4,251.32	\$ -	\$ -	\$ -	\$ -
11-65760-00-699000-2000 RECRUITMENT SERVICES	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -
11-65810-00-699000-2000 SOFTWARE LICENSING	\$ 2,401.10	\$ -	\$ -	\$ -	\$ -
11-65830-00-699000-2000 ONLINE TRAINING	\$ 1,234.00	\$ -	\$ -	\$ -	\$ -
11-65850-00-699000-2000 POSTAGE	\$ 336.71	\$ -	\$ -	\$ -	\$ -
11-65860-00-699000-2000 ADVERTISING	\$ 739.02	\$ -	\$ -	\$ -	\$ -
11-66475-00-699000-2000 NEW EQUIP N-I (NON GASB)	\$ 2,115.67	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 699000(INTERNATIONAL STUD	\$ 984,364.52	\$ -	\$ -	\$ -	\$ -
Total for LOCATION 2000	\$ 59,482,233.45	\$ 61,110,837.56	\$ 67,225,355.01	\$ 75,808,982.80	\$ 66,261,163
11-51340-00-150100-2001 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 245.48	\$ -	\$ -
11-53351-00-150100-2001 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 3.56	\$ -	\$ -
11-53511-00-150100-2001 SUI INSTRUCTORS	\$ -	\$ -	\$ 1.23	\$ -	\$ -
11-53611-00-150100-2001 W/C INSTRUCTORS	\$ -	\$ -	\$ 5.13	\$ -	\$ -
11-53811-00-150100-2001 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 9.82	\$ -	\$ -
Total for ACTIVITY 150100(ENGLISH)	\$ -	\$ -	\$ 265.22	\$ -	\$ -
Total for LOCATION 2001	\$ -	\$ -	\$ 265.22	\$ -	\$ -
11-65570-00-120500-2300 WASTE DISPOSAL	\$ 6,002.62	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 120500(MEDICAL LAB TECHNO	\$ 6,002.62	\$ -	\$ -	\$ -	\$ -
11-65530-00-190500-2300 WATER	\$ 9,013.53	\$ -	\$ -	\$ -	\$ -
11-65570-00-190500-2300 WASTE DISPOSAL	\$ 9,928.58	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 190500(CHEMISTRY, GENERAL	\$ 18,942.11	\$ -	\$ -	\$ -	\$ -
11-65640-00-651600-2300 BUILDING MAINTENANCE/REPAIR	\$ 19,217.41	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 651600(MAINTENANCE)	\$ 19,217.41	\$ -	\$ -	\$ -	\$ -
11-65550-00-653000-2300 LAUNDRY & CLEANING	\$ 5,239.52	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 653000(CUSTODIAL SERVICES	\$ 5,239.52	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 100

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-64510-00-655000-2300 SUPPLY INVENTORIES	\$ 16,433.23	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 655000(GROUNDS MAINTENANC	\$ 16,433.23	\$ -	\$ -	\$ -	\$ -
11-65510-00-657000-2300 NATURAL GAS	\$ 503,328.92	\$ 705,600.00	\$ 686,161.66	\$ 1,006,715.87	\$ 980,000
11-65520-00-657000-2300 LIGHT AND POWER	\$ 1,293,968.59	\$ 1,254,290.27	\$ 1,997,449.50	\$ 1,600,000.00	\$ 1,600,000
11-65530-00-657000-2300 WATER	\$ 238,602.98	\$ 283,375.94	\$ 249,621.06	\$ 233,574.72	\$ 260,000
11-65540-00-657000-2300 TELEPHONE	\$ 67,437.33	\$ 14,695.00	\$ 14,695.00	\$ 10,000.00	\$ 10,000
11-65570-00-657000-2300 WASTE DISPOSAL	\$ 85,399.08	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
11-65580-00-657000-2300 CABLE/SATELLITE TELEVISION	\$ 2,310.67	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 657000(UTILITIES)	\$ 2,191,047.57	\$ 2,307,961.21	\$ 2,997,927.22	\$ 2,850,290.59	\$ 2,850,000
11-64510-00-657020-2300 SUPPLY INVENTORIES	\$ 9,197.43	\$ -	\$ -	\$ -	\$ -
11-64610-00-657020-2300 FUEL (GAS & DIESEL)	\$ 1,572.87	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 657020(CENTRAL PLANT UTIL	\$ 10,770.30	\$ -	\$ -	\$ -	\$ -
11-65420-00-670000-2300 LIABILITY INSURANCE	\$ 681,403.73	\$ 715,883.66	\$ 758,725.24	\$ 923,535.12	\$ 950,000
Total for ACTIVITY 670000(GENERAL INSTITUTIO	\$ 681,403.73	\$ 715,883.66	\$ 758,725.24	\$ 923,535.12	\$ 950,000
11-65540-00-677000-2300 TELEPHONE	\$ 2,474.85	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677000(CAMPUS SAFETY)	\$ 2,474.85	\$ -	\$ -	\$ -	\$ -
11-64610-00-677300-2300 FUEL (GAS & DIESEL)	\$ 6,763.99	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677300(TRANSPORTATION)	\$ 6,763.99	\$ -	\$ -	\$ -	\$ -
Total for LOCATION 2300	\$ 2,958,295.33	\$ 3,023,844.87	\$ 3,756,652.46	\$ 3,773,825.71	\$ 3,800,000
11-51311-00-000000-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 21,287.43	\$ -	\$ 335,000
11-51321-00-000000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 112,268.32	\$ -	\$ 1,575,000
11-51341-00-000000-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 9,606.49	\$ -	\$ 155,000
11-53811-00-000000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 118.63	\$ -
Total for ACTIVITY 000000(GENERAL)	\$ -	\$ -	\$ 143,162.24	\$ 118.63	\$ 2,065,000
11-51311-00-010910-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 4,289.40	\$ 11,854.08	\$ -
11-51321-00-010910-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 22,177.70	\$ 37,061.41	\$ 34,594.56	\$ -
11-51341-00-010910-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ 4,035.00	\$ 211.80	\$ 4,324.32	\$ -
11-53351-00-010910-2900 MEDICARE INSTRUCTORS	\$ -	\$ 380.07	\$ 602.66	\$ 736.18	\$ -
11-53511-00-010910-2900 SUI INSTRUCTORS	\$ -	\$ 131.06	\$ 192.41	\$ 25.36	\$ -
11-53611-00-010910-2900 W/C INSTRUCTORS	\$ -	\$ 537.36	\$ 868.65	\$ 1,071.28	\$ -
11-53811-00-010910-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 1,048.50	\$ 1,662.54	\$ 2,030.92	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 010910(LANDSCAPE DESIGN &	\$ -	\$ 28,309.69	\$ 44,888.87	\$ 54,636.70	\$ -
11-51321-00-029900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 2,140.11	\$ -
11-51326-00-029900-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ -	\$ -	\$ 1,774.80	\$ -
11-53111-00-029900-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 338.99	\$ -
11-53311-00-029900-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 68.63	\$ -
11-53351-00-029900-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 56.77	\$ -
11-53511-00-029900-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1.95	\$ -
11-53611-00-029900-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 82.59	\$ -
11-53811-00-029900-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 41.33	\$ -
Total for ACTIVITY 029900(OTHER ARCHT & ENVI	\$ -	\$ -	\$ -	\$ 4,505.17	\$ -
11-51316-00-050600-2900 NONCREDIT FT, SUMMER	\$ 2,880.00	\$ 6,053.04	\$ 9,200.28	\$ 8,062.20	\$ -
11-51321-00-050600-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 12,714.48	\$ 10,606.12	\$ 4,552.24	\$ 5,045.04	\$ -
11-51326-00-050600-2900 NONCREDIT FT, FALL/SPRING	\$ 16,048.81	\$ 10,737.28	\$ 10,728.26	\$ 11,506.21	\$ -
11-51346-00-050600-2900 NONCREDIT FT, WINTER	\$ 3,072.00	\$ 4,645.20	\$ 4,755.80	\$ 4,725.00	\$ -
11-53311-00-050600-2900 OASDHI INSTRUCTORS	\$ 1,790.49	\$ 1,696.81	\$ 1,441.53	\$ 1,513.09	\$ -
11-53351-00-050600-2900 MEDICARE INSTRUCTORS	\$ 503.48	\$ 464.63	\$ 423.90	\$ 425.41	\$ -
11-53511-00-050600-2900 SUI INSTRUCTORS	\$ 60.89	\$ 160.23	\$ 131.10	\$ 14.69	\$ -
11-53611-00-050600-2900 W/C INSTRUCTORS	\$ 749.78	\$ 656.87	\$ 611.03	\$ 619.04	\$ -
Total for ACTIVITY 050600(BUSINESS MANAGEMEN	\$ 37,819.93	\$ 35,020.18	\$ 31,844.14	\$ 31,910.68	\$ -
11-51311-00-051400-2900 NONCREDIT ADJUNCT, SUMMER	\$ 9,445.66	\$ 10,641.52	\$ 10,266.31	\$ 13,458.80	\$ -
11-51321-00-051400-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 50,056.67	\$ 37,443.92	\$ 44,259.73	\$ 61,304.18	\$ -
11-51341-00-051400-2900 NONCREDIT ADJUNCT, WINTER	\$ 4,668.82	\$ 2,827.20	\$ 4,498.82	\$ 8,047.80	\$ -
11-53111-00-051400-2900 STRS INSTRUCTORS	\$ 4,586.60	\$ 3,759.76	\$ 641.61	\$ 1,465.06	\$ -
11-53211-00-051400-2900 PERS INSTRUCTORS	\$ -	\$ -	\$ (0.01)	\$ -	\$ -
11-53311-00-051400-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 25.08	\$ -	\$ -
11-53351-00-051400-2900 MEDICARE INSTRUCTORS	\$ 930.51	\$ 738.26	\$ 855.86	\$ 1,200.76	\$ -
11-53511-00-051400-2900 SUI INSTRUCTORS	\$ 53.52	\$ 254.56	\$ 287.85	\$ 41.42	\$ -
11-53611-00-051400-2900 W/C INSTRUCTORS	\$ 1,386.11	\$ 1,043.71	\$ 1,233.65	\$ 1,747.28	\$ -
11-53811-00-051400-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,867.85	\$ 1,130.45	\$ 1,785.68	\$ 2,338.36	\$ -
Total for ACTIVITY 051400(CAWT)	\$ 72,995.74	\$ 57,839.38	\$ 63,854.58	\$ 89,603.66	\$ -
11-51311-00-059900-2900 NONCREDIT ADJUNCT, SUMMER	\$ 7,675.39	\$ 12,043.91	\$ 14,811.12	\$ 28,581.16	\$ -
11-51316-00-059900-2900 NONCREDIT FT, SUMMER	\$ 10,333.98	\$ 6,536.14	\$ 17,676.63	\$ 8,032.00	\$ -
11-51321-00-059900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 37,366.53	\$ 87,887.30	\$ 78,085.39	\$ 167,545.13	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51326-00-059900-2900 NONCREDIT FT, FALL/SPRING	\$ 13,295.13	\$ 13,197.17	\$ 22,405.87	\$ 16,296.58	\$ -
11-51336-00-059900-2900 NONCREDIT FT SUBSTITUTE	\$ -	\$ -	\$ 4,952.50	\$ 337.50	\$ -
11-51341-00-059900-2900 NONCREDIT ADJUNCT, WINTER	\$ 10,327.37	\$ 8,299.26	\$ 6,908.79	\$ 20,164.63	\$ -
11-51346-00-059900-2900 NONCREDIT FT, WINTER	\$ 3,769.68	\$ 21,514.08	\$ 7,884.32	\$ 20,919.60	\$ -
11-53111-00-059900-2900 STRS INSTRUCTORS	\$ 5,899.08	\$ 14,011.75	\$ 16,999.88	\$ 27,650.35	\$ -
11-53211-00-059900-2900 PERS INSTRUCTORS	\$ 6.21	\$ 190.84	\$ 16.50	\$ 61.41	\$ -
11-53311-00-059900-2900 OASDHI INSTRUCTORS	\$ 1,354.36	\$ 1,201.42	\$ 768.09	\$ 995.75	\$ -
11-53351-00-059900-2900 MEDICARE INSTRUCTORS	\$ 1,200.16	\$ 2,167.31	\$ 2,214.51	\$ 3,797.15	\$ -
11-53511-00-059900-2900 SUI INSTRUCTORS	\$ 115.08	\$ 747.50	\$ 724.96	\$ 130.97	\$ -
11-53611-00-059900-2900 W/C INSTRUCTORS	\$ 1,787.71	\$ 3,064.23	\$ 3,191.83	\$ 5,525.61	\$ -
11-53811-00-059900-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 939.48	\$ 1,814.00	\$ 1,978.33	\$ 3,422.96	\$ -
Total for ACTIVITY 059900(OTHER BUSINESS & M	\$ 94,070.16	\$ 172,674.91	\$ 178,618.72	\$ 303,460.80	\$ -
11-51110-00-083500-2900 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ 14,965.20	\$ -	\$ -
11-51311-00-083500-2900 NONCREDIT ADJUNCT, SUMMER	\$ 1,666.77	\$ 1,692.51	\$ 89.17	\$ -	\$ -
11-51316-00-083500-2900 NONCREDIT FT, SUMMER	\$ -	\$ 960.00	\$ 1,644.32	\$ 914.76	\$ -
11-51321-00-083500-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 7,883.68	\$ 5,038.56	\$ 10,040.64	\$ 12,318.60	\$ -
11-51326-00-083500-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ 3,304.26	\$ 17,069.68	\$ 27,447.47	\$ -
11-53111-00-083500-2900 STRS INSTRUCTORS	\$ 140.10	\$ 720.16	\$ 6,432.47	\$ 5,417.14	\$ -
11-53311-00-083500-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 274.02	\$ 345.27	\$ -
11-53351-00-083500-2900 MEDICARE INSTRUCTORS	\$ 138.48	\$ 159.60	\$ 633.22	\$ 589.89	\$ -
11-53411-00-083500-2900 H/W INSTRUCTORS	\$ -	\$ -	\$ 1,061.82	\$ -	\$ -
11-53511-00-083500-2900 SUI INSTRUCTORS	\$ 24.05	\$ 55.06	\$ 179.34	\$ 20.34	\$ -
11-53611-00-083500-2900 W/C INSTRUCTORS	\$ 206.29	\$ 225.44	\$ 870.77	\$ 858.39	\$ -
11-53811-00-083500-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 347.39	\$ 269.24	\$ 228.45	\$ 270.00	\$ -
Total for ACTIVITY 083500(PHYSICAL EDUCATION	\$ 10,406.76	\$ 12,424.83	\$ 53,489.10	\$ 48,181.86	\$ -
11-51311-00-083700-2900 NONCREDIT ADJUNCT, SUMMER	\$ 6,070.43	\$ 29,460.18	\$ 22,841.92	\$ 33,661.70	\$ -
11-51321-00-083700-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 30,205.42	\$ 55,923.17	\$ 42,524.08	\$ 62,379.86	\$ -
11-51341-00-083700-2900 NONCREDIT ADJUNCT, WINTER	\$ 3,514.08	\$ 3,947.40	\$ 10,274.71	\$ 8,287.78	\$ -
11-53111-00-083700-2900 STRS INSTRUCTORS	\$ -	\$ 5,154.15	\$ 4,094.71	\$ 12,446.68	\$ -
11-53311-00-083700-2900 OASDHI INSTRUCTORS	\$ 835.23	\$ 1,001.53	\$ 608.31	\$ -	\$ -
11-53351-00-083700-2900 MEDICARE INSTRUCTORS	\$ 576.97	\$ 1,295.27	\$ 1,096.78	\$ 1,512.78	\$ -
11-53511-00-083700-2900 SUI INSTRUCTORS	\$ 79.98	\$ 446.64	\$ 332.83	\$ 52.15	\$ -
11-53611-00-083700-2900 W/C INSTRUCTORS	\$ 859.48	\$ 1,831.31	\$ 1,580.90	\$ 2,201.24	\$ -
11-53811-00-083700-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,052.73	\$ 1,708.64	\$ 1,701.79	\$ 1,120.96	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 083700(HEALTH EDUCATION)	\$ 43,194.32	\$ 100,768.29	\$ 85,056.03	\$ 121,663.15	\$ -
11-51341-00-085000-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ -	\$ 2,953.13	\$ -
11-53351-00-085000-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 42.82	\$ -
11-53511-00-085000-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1.47	\$ -
11-53611-00-085000-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 62.31	\$ -
11-53811-00-085000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 116.96	\$ -
Total for ACTIVITY 085000(AMERICAN SIGN LANG	\$ -	\$ -	\$ -	\$ 3,176.69	\$ -
11-51110-00-089900-2900 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ 4,207.80	\$ -
11-51311-00-089900-2900 NONCREDIT ADJUNCT, SUMMER	\$ 7,550.92	\$ 23,311.40	\$ 24,359.42	\$ 8,401.61	\$ -
11-51316-00-089900-2900 NONCREDIT FT, SUMMER	\$ 1,728.00	\$ 1,209.60	\$ 3,096.00	\$ -	\$ -
11-51321-00-089900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 52,793.41	\$ 63,965.46	\$ 69,632.95	\$ 95,219.11	\$ -
11-51326-00-089900-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ 5,762.36	\$ 2,324.58	\$ -	\$ -
11-51341-00-089900-2900 NONCREDIT ADJUNCT, WINTER	\$ 9,649.70	\$ 3,718.40	\$ 5,832.80	\$ 12,160.00	\$ -
11-53111-00-089900-2900 STRS INSTRUCTORS	\$ 691.36	\$ 5,923.75	\$ 8,200.35	\$ 10,436.60	\$ -
11-53351-00-089900-2900 MEDICARE INSTRUCTORS	\$ 1,039.96	\$ 1,420.52	\$ 1,526.02	\$ 1,739.10	\$ -
11-53411-00-089900-2900 H/W INSTRUCTORS	\$ -	\$ -	\$ -	\$ 488.12	\$ -
11-53511-00-089900-2900 SUI INSTRUCTORS	\$ 129.46	\$ 489.82	\$ 491.08	\$ 59.94	\$ -
11-53611-00-089900-2900 W/C INSTRUCTORS	\$ 1,549.19	\$ 2,008.45	\$ 2,199.66	\$ 2,531.80	\$ -
11-53811-00-089900-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,697.75	\$ 2,520.34	\$ 2,400.42	\$ 1,411.09	\$ -
Total for ACTIVITY 089900(OTHER EDUCATION)	\$ 77,829.75	\$ 110,330.10	\$ 120,063.28	\$ 136,655.17	\$ -
11-51311-00-095200-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ -	\$ 8,565.10	\$ -
11-51316-00-095200-2900 NONCREDIT FT, SUMMER	\$ 138.85	\$ -	\$ -	\$ -	\$ -
11-51321-00-095200-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 21,192.00	\$ -
11-53111-00-095200-2900 STRS INSTRUCTORS	\$ 23.66	\$ -	\$ -	\$ -	\$ -
11-53351-00-095200-2900 MEDICARE INSTRUCTORS	\$ 2.01	\$ -	\$ -	\$ 431.48	\$ -
11-53511-00-095200-2900 SUI INSTRUCTORS	\$ 0.07	\$ -	\$ -	\$ 14.87	\$ -
11-53611-00-095200-2900 W/C INSTRUCTORS	\$ 3.00	\$ -	\$ -	\$ 627.88	\$ -
11-53811-00-095200-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 1,190.28	\$ -
Total for ACTIVITY 095200(CONSTRUCTION CRAFT	\$ 167.59	\$ -	\$ -	\$ 32,021.61	\$ -
11-51321-00-095650-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 8,822.40	\$ -
11-51326-00-095650-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ -	\$ -	\$ 4,327.81	\$ -
11-53111-00-095650-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 826.62	\$ -
11-53351-00-095650-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 190.68	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 104

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53511-00-095650-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 6.57	\$ -
11-53611-00-095650-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 277.48	\$ -
11-53811-00-095650-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 352.90	\$ -
Total for ACTIVITY 095650(WELDING AND CUTTIN	\$ -	\$ -	\$ -	\$ 14,804.46	\$ -
11-51311-00-095730-2900 NONCREDIT ADJUNCT, SUMMER	\$ 1,076.00	\$ 1,076.00	\$ 2,321.44	\$ 2,825.60	\$ -
11-51321-00-095730-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 265.42	\$ 5,380.00	\$ 1,470.83	\$ 5,680.34	\$ -
11-51341-00-095730-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ 2,152.00	\$ 112.96	\$ 1,412.80	\$ -
11-53311-00-095730-2900 OASDHI INSTRUCTORS	\$ 7.14	\$ 200.14	\$ 82.52	\$ 177.00	\$ -
11-53351-00-095730-2900 MEDICARE INSTRUCTORS	\$ 19.45	\$ 124.81	\$ 56.63	\$ 143.82	\$ -
11-53511-00-095730-2900 SUI INSTRUCTORS	\$ 13.36	\$ 43.03	\$ 14.42	\$ 4.97	\$ -
11-53611-00-095730-2900 W/C INSTRUCTORS	\$ 28.97	\$ 176.48	\$ 81.61	\$ 209.31	\$ -
11-53811-00-095730-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 49.04	\$ 215.20	\$ 102.99	\$ 282.57	\$ -
Total for ACTIVITY 095730(SURVEYING)	\$ 1,459.38	\$ 9,367.66	\$ 4,243.40	\$ 10,736.41	\$ -
11-51321-00-100100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 1,208.80	\$ -
11-53111-00-100100-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 230.90	\$ -
11-53351-00-100100-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 17.52	\$ -
11-53511-00-100100-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 0.60	\$ -
11-53611-00-100100-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 25.50	\$ -
Total for ACTIVITY 100100(SCHOOL OF VISUAL &	\$ -	\$ -	\$ -	\$ 1,483.32	\$ -
11-51321-00-100210-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 2,417.60	\$ -
11-53111-00-100210-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 230.90	\$ -
11-53351-00-100210-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 35.04	\$ -
11-53511-00-100210-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1.20	\$ -
11-53611-00-100210-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 51.00	\$ -
11-53811-00-100210-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 48.36	\$ -
Total for ACTIVITY 100210(PAINTING & DRAWING	\$ -	\$ -	\$ -	\$ 2,784.10	\$ -
11-51321-00-100700-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 138.06	\$ 7.26	\$ -	\$ -
11-53311-00-100700-2900 OASDHI INSTRUCTORS	\$ -	\$ 8.56	\$ 0.45	\$ -	\$ -
11-53351-00-100700-2900 MEDICARE INSTRUCTORS	\$ -	\$ 2.00	\$ 0.11	\$ -	\$ -
11-53511-00-100700-2900 SUI INSTRUCTORS	\$ -	\$ 0.69	\$ 0.04	\$ -	\$ -
11-53611-00-100700-2900 W/C INSTRUCTORS	\$ -	\$ 2.83	\$ 0.15	\$ -	\$ -
Total for ACTIVITY 100700(THEATRE)	\$ -	\$ 152.14	\$ 8.01	\$ -	\$ -
11-51321-00-101100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 3,791.70	\$ 2,834.46	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 105

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53351-00-101100-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 54.97	\$ 41.10	\$ -
11-53511-00-101100-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 18.96	\$ 1.41	\$ -
11-53611-00-101100-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 79.24	\$ 59.81	\$ -
11-53811-00-101100-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 151.64	\$ 113.38	\$ -
Total for ACTIVITY 101100(PHOTOGRAPHY)	\$ -	\$ -	\$ 4,096.51	\$ 3,050.16	\$ -
11-51311-00-101200-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 477.12	\$ -	\$ -
11-51316-00-101200-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 6,884.30	\$ -	\$ -
11-51321-00-101200-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 4,034.80	\$ 12,781.04	\$ 17,784.00	\$ -
11-53111-00-101200-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 1,314.91	\$ 272.54	\$ -
11-53211-00-101200-2900 PERS INSTRUCTORS	\$ -	\$ -	\$ (0.02)	\$ -	\$ -
11-53311-00-101200-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 43.89	\$ -	\$ -
11-53351-00-101200-2900 MEDICARE INSTRUCTORS	\$ -	\$ 58.52	\$ 292.04	\$ 257.84	\$ -
11-53511-00-101200-2900 SUI INSTRUCTORS	\$ -	\$ 20.17	\$ 100.73	\$ 8.89	\$ -
11-53611-00-101200-2900 W/C INSTRUCTORS	\$ -	\$ 82.71	\$ 421.00	\$ 375.22	\$ -
11-53811-00-101200-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 161.41	\$ 525.97	\$ 652.48	\$ -
Total for ACTIVITY 101200(APPLIED PHOTOGRAPH	\$ -	\$ 4,357.61	\$ 22,840.98	\$ 19,350.97	\$ -
11-51321-00-101300-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 5,700.43	\$ 10,448.89	\$ 17,598.66	\$ -
11-53111-00-101300-2900 STRS INSTRUCTORS	\$ -	\$ 226.33	\$ 930.98	\$ 1,153.53	\$ -
11-53311-00-101300-2900 OASDHI INSTRUCTORS	\$ -	\$ 172.88	\$ 339.90	\$ -	\$ -
11-53351-00-101300-2900 MEDICARE INSTRUCTORS	\$ -	\$ 82.66	\$ 151.51	\$ 255.19	\$ -
11-53511-00-101300-2900 SUI INSTRUCTORS	\$ -	\$ 28.50	\$ 52.23	\$ 8.79	\$ -
11-53611-00-101300-2900 W/C INSTRUCTORS	\$ -	\$ 116.87	\$ 218.38	\$ 371.33	\$ -
11-53811-00-101300-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 62.98	\$ 3.33	\$ 462.35	\$ -
Total for ACTIVITY 101300(COMMERCIAL ART)	\$ -	\$ 6,390.65	\$ 12,145.22	\$ 19,849.85	\$ -
11-51311-00-109900-2900 NONCREDIT ADJUNCT, SUMMER	\$ 1,614.00	\$ -	\$ -	\$ -	\$ -
11-51321-00-109900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 1,614.00	\$ 1,614.00	\$ 1,825.27	\$ 4,325.72	\$ -
11-53351-00-109900-2900 MEDICARE INSTRUCTORS	\$ 46.81	\$ 23.40	\$ 26.46	\$ 62.71	\$ -
11-53511-00-109900-2900 SUI INSTRUCTORS	\$ 20.66	\$ 8.07	\$ 9.13	\$ 2.17	\$ -
11-53611-00-109900-2900 W/C INSTRUCTORS	\$ 69.72	\$ 33.09	\$ 38.14	\$ 91.27	\$ -
11-53811-00-109900-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 129.12	\$ 64.56	\$ 73.00	\$ 173.02	\$ -
Total for ACTIVITY 109900(OTHER FINE AND APP	\$ 3,494.31	\$ 1,743.12	\$ 1,972.00	\$ 4,654.89	\$ -
11-51321-00-120100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 15,458.04	\$ -
11-53111-00-120100-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 817.68	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53351-00-120100-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 224.14	\$ -
11-53511-00-120100-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 7.70	\$ -
11-53611-00-120100-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 326.16	\$ -
Total for ACTIVITY 120100(HEALTH PROFESSIONS)	\$ -	\$ -	\$ -	\$ 16,833.72	\$ -
11-51110-00-123000-2900 FT INSTRUCTIONAL SALARIES	\$ -	\$ 12,176.40	\$ -	\$ -	\$ -
11-51311-00-123000-2900 NONCREDIT ADJUNCT, SUMMER	\$ 203.10	\$ -	\$ -	\$ -	\$ -
11-51316-00-123000-2900 NONCREDIT FT, SUMMER	\$ -	\$ 1,521.72	\$ 444.30	\$ 93.34	\$ -
11-51321-00-123000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 17,419.31	\$ 12,109.02	\$ 1,529.94	\$ 65.00	\$ -
11-51326-00-123000-2900 NONCREDIT FT, FALL/SPRING	\$ 13,172.43	\$ 11,921.55	\$ 6,999.40	\$ (99.84)	\$ -
11-51346-00-123000-2900 NONCREDIT FT, WINTER	\$ 948.40	\$ -	\$ 1,720.00	\$ 832.50	\$ -
11-53111-00-123000-2900 STRS INSTRUCTORS	\$ 3,019.18	\$ 5,377.83	\$ 1,806.53	\$ 151.52	\$ -
11-53311-00-123000-2900 OASDHI INSTRUCTORS	\$ 412.40	\$ -	\$ -	\$ -	\$ -
11-53351-00-123000-2900 MEDICARE INSTRUCTORS	\$ 460.32	\$ 546.51	\$ 155.04	\$ 12.91	\$ -
11-53411-00-123000-2900 H/W INSTRUCTORS	\$ -	\$ 1,566.97	\$ -	\$ -	\$ -
11-53511-00-123000-2900 SUI INSTRUCTORS	\$ 17.85	\$ 188.47	\$ 51.43	\$ 0.44	\$ -
11-53611-00-123000-2900 W/C INSTRUCTORS	\$ 685.68	\$ 773.44	\$ 223.49	\$ 18.81	\$ -
11-53811-00-123000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 75.86	\$ 34.14	\$ 1.78	\$ -	\$ -
Total for ACTIVITY 123000(NURSING)	\$ 36,414.53	\$ 46,216.05	\$ 12,931.91	\$ 1,074.68	\$ -
11-51316-00-125000-2900 NONCREDIT FT, SUMMER	\$ 3,769.92	\$ 4,144.14	\$ 4,142.19	\$ 2,880.00	\$ -
11-51321-00-125000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 3,461.12	\$ 17,351.33	\$ 913.71	\$ 7,377.68	\$ -
11-51326-00-125000-2900 NONCREDIT FT, FALL/SPRING	\$ 4,584.80	\$ 6,729.94	\$ 9,589.58	\$ 6,015.68	\$ -
11-51346-00-125000-2900 NONCREDIT FT, WINTER	\$ 1,024.00	\$ 3,013.92	\$ 3,085.68	\$ 1,490.40	\$ -
11-53111-00-125000-2900 STRS INSTRUCTORS	\$ 1,522.72	\$ 2,349.81	\$ 3,212.13	\$ 1,983.72	\$ -
11-53351-00-125000-2900 MEDICARE INSTRUCTORS	\$ 186.16	\$ 452.92	\$ 257.10	\$ 257.56	\$ -
11-53511-00-125000-2900 SUI INSTRUCTORS	\$ 36.64	\$ 156.19	\$ 78.99	\$ 8.92	\$ -
11-53611-00-125000-2900 W/C INSTRUCTORS	\$ 277.38	\$ 640.38	\$ 370.62	\$ 374.84	\$ -
11-53811-00-125000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 137.23	\$ 694.05	\$ 36.55	\$ 295.13	\$ -
Total for ACTIVITY 125000(EMERGENCY MEDICAL	\$ 14,999.97	\$ 35,532.68	\$ 21,686.55	\$ 20,683.93	\$ -
11-51321-00-129900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 10,043.52	\$ -
11-53111-00-129900-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1,484.34	\$ -
11-53351-00-129900-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 145.64	\$ -
11-53511-00-129900-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 5.01	\$ -
11-53611-00-129900-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 211.94	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 129900(OTHER HEALTH OCCUP	\$ -	\$ -	\$ -	\$ 11,890.45	\$ -
11-51311-00-130330-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ 4,131.17	\$ 17,173.83	\$ 19,111.82	\$ -
11-51321-00-130330-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 1,345.00	\$ 43,113.12	\$ 49,268.27	\$ -
11-51341-00-130330-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 8,497.20	\$ 10,256.85	\$ -
11-53111-00-130330-2900 STRS INSTRUCTORS	\$ -	\$ 926.56	\$ 13,123.83	\$ 15,019.66	\$ -
11-53351-00-130330-2900 MEDICARE INSTRUCTORS	\$ -	\$ 79.40	\$ 997.36	\$ 1,140.23	\$ -
11-53511-00-130330-2900 SUI INSTRUCTORS	\$ -	\$ 27.39	\$ 314.95	\$ 39.30	\$ -
11-53611-00-130330-2900 W/C INSTRUCTORS	\$ -	\$ 112.26	\$ 1,437.58	\$ 1,659.23	\$ -
Total for ACTIVITY 130330(FASHION PRODUCTION	\$ -	\$ 6,621.78	\$ 84,657.87	\$ 96,495.36	\$ -
11-51311-00-130560-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ -	\$ 2,763.33	\$ -
11-51321-00-130560-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 8,681.81	\$ -
11-53351-00-130560-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 165.96	\$ -
11-53511-00-130560-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 5.71	\$ -
11-53611-00-130560-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 241.51	\$ -
11-53811-00-130560-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 202.20	\$ -
Total for ACTIVITY 130560(PARENTING AND FAMI	\$ -	\$ -	\$ -	\$ 12,060.52	\$ -
11-51311-00-130630-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 1,274.04	\$ 9,257.54	\$ -
11-51321-00-130630-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 9,236.00	\$ 25,016.51	\$ -
11-51341-00-130630-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ -	\$ 2,119.20	\$ -
11-53111-00-130630-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 513.72	\$ 2,045.39	\$ -
11-53351-00-130630-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 152.41	\$ 527.71	\$ -
11-53511-00-130630-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 47.76	\$ 18.21	\$ -
11-53611-00-130630-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 219.65	\$ 767.95	\$ -
11-53811-00-130630-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 312.80	\$ 560.26	\$ -
Total for ACTIVITY 130630(CULINARY ARTS)	\$ -	\$ -	\$ 11,756.38	\$ 40,312.77	\$ -
11-51311-00-130800-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ 5,733.19	\$ 15,153.12	\$ 24,356.36	\$ -
11-51321-00-130800-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 24,827.00	\$ 51,936.60	\$ 35,602.70	\$ 44,095.20	\$ -
11-51341-00-130800-2900 NONCREDIT ADJUNCT, WINTER	\$ 3,514.40	\$ 4,926.50	\$ 5,913.45	\$ 4,835.20	\$ -
11-53111-00-130800-2900 STRS INSTRUCTORS	\$ -	\$ 2,662.71	\$ 1,134.55	\$ 960.30	\$ -
11-53351-00-130800-2900 MEDICARE INSTRUCTORS	\$ 410.94	\$ 907.63	\$ 821.70	\$ 1,062.68	\$ -
11-53511-00-130800-2900 SUI INSTRUCTORS	\$ 14.20	\$ 313.00	\$ 262.63	\$ 36.63	\$ -
11-53611-00-130800-2900 W/C INSTRUCTORS	\$ 612.19	\$ 1,283.45	\$ 1,184.40	\$ 1,546.37	\$ -
11-53811-00-130800-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,133.64	\$ 1,875.48	\$ 1,625.06	\$ 1,973.74	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 130800(FAMILY STUDIES)	\$ 30,512.37	\$ 69,638.56	\$ 61,697.61	\$ 78,866.48	\$ -
11-51311-00-140200-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 424.68	\$ 2,912.98	\$ -
11-51321-00-140200-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 2,972.81	\$ 16,708.92	\$ -
11-53351-00-140200-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 49.27	\$ 284.51	\$ -
11-53511-00-140200-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 15.08	\$ 9.78	\$ -
11-53611-00-140200-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 71.01	\$ 414.04	\$ -
11-53811-00-140200-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 135.90	\$ 784.89	\$ -
Total for ACTIVITY 140200(PARALEGAL)	\$ -	\$ -	\$ 3,668.75	\$ 21,115.12	\$ -
11-51311-00-150100-2900 NONCREDIT ADJUNCT, SUMMER	\$ 1,944.45	\$ 4,508.67	\$ 13,534.49	\$ 3,610.91	\$ -
11-51321-00-150100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 22,447.45	\$ 22,277.47	\$ 13,590.04	\$ 25,631.26	\$ -
11-51341-00-150100-2900 NONCREDIT ADJUNCT, WINTER	\$ 6,119.20	\$ 7,544.05	\$ -	\$ -	\$ -
11-53111-00-150100-2900 STRS INSTRUCTORS	\$ 1,107.50	\$ 1,724.56	\$ 1,670.52	\$ 1,309.00	\$ -
11-53351-00-150100-2900 MEDICARE INSTRUCTORS	\$ 442.40	\$ 497.76	\$ 393.27	\$ 424.05	\$ -
11-53511-00-150100-2900 SUI INSTRUCTORS	\$ 38.17	\$ 171.70	\$ 131.17	\$ 14.64	\$ -
11-53611-00-150100-2900 W/C INSTRUCTORS	\$ 659.05	\$ 703.79	\$ 566.87	\$ 617.02	\$ -
11-53811-00-150100-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 946.22	\$ 963.81	\$ 730.89	\$ 614.30	\$ -
Total for ACTIVITY 150100(ENGLISH)	\$ 33,704.44	\$ 38,391.81	\$ 30,617.25	\$ 32,221.18	\$ -
11-51311-00-170100-2900 NONCREDIT ADJUNCT, SUMMER	\$ 198.48	\$ -	\$ -	\$ -	\$ -
11-51321-00-170100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 785.08	\$ -	\$ -	\$ -	\$ -
11-53111-00-170100-2900 STRS INSTRUCTORS	\$ 37.98	\$ -	\$ -	\$ -	\$ -
11-53351-00-170100-2900 MEDICARE INSTRUCTORS	\$ 14.27	\$ -	\$ -	\$ -	\$ -
11-53511-00-170100-2900 SUI INSTRUCTORS	\$ 0.50	\$ -	\$ -	\$ -	\$ -
11-53611-00-170100-2900 W/C INSTRUCTORS	\$ 21.24	\$ -	\$ -	\$ -	\$ -
11-53811-00-170100-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 30.04	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 170100(MATHEMATICS, GENER	\$ 1,087.59	\$ -	\$ -	\$ -	\$ -
11-51311-00-210400-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 817.53	\$ 2,622.78	\$ -
11-51321-00-210400-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 672.39	\$ 3,810.48	\$ 14,301.08	\$ -
11-51341-00-210400-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ -	\$ 7,417.60	\$ -
11-53111-00-210400-2900 STRS INSTRUCTORS	\$ -	\$ 113.77	\$ 11.04	\$ 674.63	\$ -
11-53351-00-210400-2900 MEDICARE INSTRUCTORS	\$ -	\$ 9.75	\$ 67.11	\$ 352.94	\$ -
11-53511-00-210400-2900 SUI INSTRUCTORS	\$ -	\$ 3.36	\$ 19.48	\$ 12.16	\$ -
11-53611-00-210400-2900 W/C INSTRUCTORS	\$ -	\$ 13.78	\$ 96.73	\$ 513.61	\$ -
11-53811-00-210400-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 149.81	\$ 444.84	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 210400(HUMAN SERVICES)	\$ -	\$ 813.05	\$ 4,972.18	\$ 26,339.64	\$ -
11-51311-00-210500-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ -	\$ 2,799.11	\$ -
11-51321-00-210500-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 7,037.52	\$ -
11-53111-00-210500-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1,878.80	\$ -
11-53351-00-210500-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 142.64	\$ -
11-53511-00-210500-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 4.91	\$ -
11-53611-00-210500-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 207.55	\$ -
Total for ACTIVITY 210500(ADMINISTRATION OF	\$ -	\$ -	\$ -	\$ 12,070.53	\$ -
11-51311-00-214000-2900 NONCREDIT ADJUNCT, SUMMER	\$ 11,213.08	\$ 11,542.84	\$ 10,645.12	\$ 5,445.15	\$ -
11-51316-00-214000-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ -	\$ 4,860.00	\$ -
11-51321-00-214000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 24,118.56	\$ 21,671.12	\$ 22,849.57	\$ 26,133.30	\$ -
11-51326-00-214000-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ 2,136.12	\$ 2,625.29	\$ -	\$ -
11-51341-00-214000-2900 NONCREDIT ADJUNCT, WINTER	\$ 4,464.53	\$ 7,605.17	\$ 8,439.80	\$ -	\$ -
11-53111-00-214000-2900 STRS INSTRUCTORS	\$ 1,887.18	\$ 2,081.83	\$ 8,179.96	\$ 5,993.01	\$ -
11-53351-00-214000-2900 MEDICARE INSTRUCTORS	\$ 577.02	\$ 622.84	\$ 646.12	\$ 528.38	\$ -
11-53511-00-214000-2900 SUI INSTRUCTORS	\$ 96.31	\$ 214.75	\$ 207.48	\$ 18.24	\$ -
11-53611-00-214000-2900 W/C INSTRUCTORS	\$ 859.57	\$ 880.60	\$ 931.25	\$ 768.86	\$ -
11-53811-00-214000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,715.89	\$ 1,226.04	\$ (526.64)	\$ 202.51	\$ -
Total for ACTIVITY 214000(LEGAL&COMMUNITY IN	\$ 44,932.14	\$ 47,981.31	\$ 53,997.95	\$ 43,949.45	\$ -
11-51321-00-219900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 1,766.00	\$ -
11-53351-00-219900-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 25.61	\$ -
11-53511-00-219900-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 0.87	\$ -
11-53611-00-219900-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 37.26	\$ -
11-53811-00-219900-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 70.64	\$ -
Total for ACTIVITY 219900(OTHER PUBLIC & PRO	\$ -	\$ -	\$ -	\$ 1,900.38	\$ -
11-51321-00-220100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 1,301.44	\$ 6,573.02	\$ 2,925.34	\$ 3,113.52	\$ -
11-53111-00-220100-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 228.26	\$ 594.57	\$ -
11-53311-00-220100-2900 OASDHI INSTRUCTORS	\$ 80.69	\$ 407.53	\$ 100.93	\$ -	\$ -
11-53351-00-220100-2900 MEDICARE INSTRUCTORS	\$ 18.87	\$ 95.31	\$ 42.40	\$ 45.16	\$ -
11-53511-00-220100-2900 SUI INSTRUCTORS	\$ 0.65	\$ 32.87	\$ 14.63	\$ 1.56	\$ -
11-53611-00-220100-2900 W/C INSTRUCTORS	\$ 28.12	\$ 134.75	\$ 61.14	\$ 65.68	\$ -
Total for ACTIVITY 220100(SOCIAL SCIENCES, G	\$ 1,429.77	\$ 7,243.48	\$ 3,372.70	\$ 3,820.49	\$ -
11-51311-00-493009-2900 NONCREDIT ADJUNCT, SUMMER	\$ 569.04	\$ 1,327.76	\$ 69.72	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53111-00-493009-2900 STRS INSTRUCTORS	\$ 91.90	\$ 224.66	\$ 11.80	\$ -	\$ -
11-53351-00-493009-2900 MEDICARE INSTRUCTORS	\$ 8.25	\$ 19.25	\$ 1.01	\$ -	\$ -
11-53511-00-493009-2900 SUI INSTRUCTORS	\$ 7.00	\$ 6.64	\$ 0.35	\$ -	\$ -
11-53611-00-493009-2900 W/C INSTRUCTORS	\$ 12.29	\$ 27.22	\$ 1.46	\$ -	\$ -
Total for ACTIVITY 493009(SUPERVISED TUTORIN	\$ 688.48	\$ 1,605.53	\$ 84.34	\$ -	\$ -
11-51311-00-493010-2900 NONCREDIT ADJUNCT, SUMMER	\$ 3,236.00	\$ 502.52	\$ 2,937.88	\$ -	\$ -
11-51316-00-493010-2900 NONCREDIT FT, SUMMER	\$ 1,600.00	\$ 7,152.67	\$ 4,857.95	\$ 8,071.70	\$ -
11-51321-00-493010-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 9,708.00	\$ 17,323.06	\$ 17,055.73	\$ 14,468.32	\$ -
11-51326-00-493010-2900 NONCREDIT FT, FALL/SPRING	\$ 637.08	\$ 5,580.71	\$ 9,093.57	\$ 10,541.38	\$ -
11-51341-00-493010-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 3,177.20	\$ -	\$ -
11-51346-00-493010-2900 NONCREDIT FT, WINTER	\$ -	\$ 5,386.08	\$ 5,996.60	\$ 12,497.40	\$ -
11-53111-00-493010-2900 STRS INSTRUCTORS	\$ 2,348.84	\$ 5,100.42	\$ 4,531.36	\$ 4,943.34	\$ -
11-53211-00-493010-2900 PERS INSTRUCTORS	\$ -	\$ (329.68)	\$ (6.43)	\$ -	\$ -
11-53311-00-493010-2900 OASDHI INSTRUCTORS	\$ 39.52	\$ 241.20	\$ 115.48	\$ 417.95	\$ -
11-53351-00-493010-2900 MEDICARE INSTRUCTORS	\$ 220.12	\$ 521.18	\$ 625.21	\$ 660.89	\$ -
11-53411-00-493010-2900 H/W INSTRUCTORS	\$ -	\$ 17.18	\$ -	\$ -	\$ -
11-53511-00-493010-2900 SUI INSTRUCTORS	\$ 64.64	\$ 179.69	\$ 203.82	\$ 22.80	\$ -
11-53611-00-493010-2900 W/C INSTRUCTORS	\$ 327.95	\$ 736.91	\$ 901.21	\$ 961.65	\$ -
11-53811-00-493010-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 57.31	\$ 636.91	\$ 516.94	\$ -
Total for ACTIVITY 493010(CAREER GUIDANCE &	\$ 18,182.15	\$ 42,469.25	\$ 50,126.49	\$ 53,102.37	\$ -
11-51311-00-493014-2900 NONCREDIT ADJUNCT, SUMMER	\$ 17,039.65	\$ 12,037.13	\$ 12,354.67	\$ 12,920.72	\$ -
11-51316-00-493014-2900 NONCREDIT FT, SUMMER	\$ 63,792.78	\$ 16,870.77	\$ 5,366.91	\$ -	\$ -
11-51321-00-493014-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 64,615.24	\$ 54,648.15	\$ 65,828.31	\$ 76,673.02	\$ -
11-51326-00-493014-2900 NONCREDIT FT, FALL/SPRING	\$ 3,113.62	\$ 661.08	\$ 2,223.59	\$ 2,172.60	\$ -
11-51331-00-493014-2900 NONCREDIT ADJUNCT SUBSTITUT	\$ -	\$ 198.98	\$ -	\$ -	\$ -
11-51341-00-493014-2900 NONCREDIT ADJUNCT, WINTER	\$ 6,607.58	\$ 9,232.95	\$ 10,024.19	\$ 12,437.15	\$ -
11-53111-00-493014-2900 STRS INSTRUCTORS	\$ 16,934.62	\$ 7,234.27	\$ 6,065.86	\$ 5,991.66	\$ -
11-53130-00-493014-2900 STRS OTHER CERTIFICATED	\$ 129.70	\$ -	\$ -	\$ -	\$ -
11-53211-00-493014-2900 PERS INSTRUCTORS	\$ -	\$ 61.63	\$ -	\$ -	\$ -
11-53311-00-493014-2900 OASDHI INSTRUCTORS	\$ 537.42	\$ 266.41	\$ 28.43	\$ -	\$ -
11-53351-00-493014-2900 MEDICARE INSTRUCTORS	\$ 2,238.84	\$ 1,357.94	\$ 1,389.08	\$ 1,510.95	\$ -
11-53370-00-493014-2900 MEDICARE OTHER CERTIFICATED	\$ 11.18	\$ -	\$ -	\$ -	\$ -
11-53511-00-493014-2900 SUI INSTRUCTORS	\$ 661.38	\$ 468.25	\$ 435.90	\$ 52.11	\$ -
11-53531-00-493014-2900 SUI OTHER CERTIFICATED	\$ 0.38	\$ -	\$ -	\$ -	\$ -
11-53611-00-493014-2900 W/C INSTRUCTORS	\$ 3,334.94	\$ 1,919.80	\$ 2,002.16	\$ 2,198.67	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 111

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53630-00-493014-2900 W/C OTHER CERTIFICATED EMPL	\$ 16.64	\$ -	\$ -	\$ -	\$ -
11-53811-00-493014-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,510.73	\$ 1,828.49	\$ 455.91	\$ 1,428.11	\$ -
Total for ACTIVITY 493014(STUDY SKILLS)	\$ 181,544.70	\$ 106,785.85	\$ 106,175.01	\$ 115,384.99	\$ -
11-51311-00-493060-2900 NONCREDIT ADJUNCT, SUMMER	\$ 320.13	\$ 3,715.08	\$ 4,508.76	\$ 5,405.39	\$ -
11-51316-00-493060-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 3,096.00	\$ -	\$ -
11-51321-00-493060-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 4,035.00	\$ 12,225.60	\$ 14,137.97	\$ 29,012.06	\$ -
11-51341-00-493060-2900 NONCREDIT ADJUNCT, WINTER	\$ 3,228.00	\$ 4,075.20	\$ 4,546.80	\$ 5,405.39	\$ -
11-53111-00-493060-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 591.25	\$ 1,238.73	\$ -
11-53311-00-493060-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 27.40	\$ 83.55	\$ -
11-53351-00-493060-2900 MEDICARE INSTRUCTORS	\$ 109.96	\$ 290.25	\$ 381.17	\$ 577.44	\$ -
11-53511-00-493060-2900 SUI INSTRUCTORS	\$ 17.09	\$ 100.08	\$ 127.56	\$ 19.95	\$ -
11-53611-00-493060-2900 W/C INSTRUCTORS	\$ 163.79	\$ 410.33	\$ 549.41	\$ 840.31	\$ -
11-53811-00-493060-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 303.33	\$ 800.60	\$ 885.22	\$ 999.84	\$ -
Total for ACTIVITY 493060(ELEMENTARY ED (GRA	\$ 8,177.30	\$ 21,617.14	\$ 28,851.54	\$ 43,582.66	\$ -
11-51311-00-493062-2900 NONCREDIT ADJUNCT, SUMMER	\$ 160.04	\$ 1,857.26	\$ 2,249.41	\$ 7,908.04	\$ -
11-51316-00-493062-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 5,191.82	\$ 10,131.82	\$ -
11-51321-00-493062-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 1,345.00	\$ 4,075.21	\$ 20,334.15	\$ 16,026.91	\$ -
11-51326-00-493062-2900 NONCREDIT FT, FALL/SPRING	\$ 29,231.04	\$ 16,824.63	\$ 19,800.38	\$ 26,814.89	\$ -
11-51341-00-493062-2900 NONCREDIT ADJUNCT, WINTER	\$ 2,152.00	\$ 1,358.40	\$ 1,515.60	\$ 1,801.81	\$ -
11-51346-00-493062-2900 NONCREDIT FT, WINTER	\$ 1,536.00	\$ 2,016.00	\$ 9,958.00	\$ 16,110.00	\$ -
11-51490-00-493062-2900 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 2,000
11-52320-00-493062-2900 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-52420-00-493062-2900 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ -	\$ 5,900
11-53111-00-493062-2900 STRS INSTRUCTORS	\$ 4,549.10	\$ 3,160.92	\$ 8,327.87	\$ 12,401.82	\$ -
11-53211-00-493062-2900 PERS INSTRUCTORS	\$ -	\$ 6.94	\$ 32.64	\$ -	\$ -
11-53311-00-493062-2900 OASDHI INSTRUCTORS	\$ 165.71	\$ 9.91	\$ 111.09	\$ -	\$ -
11-53351-00-493062-2900 MEDICARE INSTRUCTORS	\$ 499.18	\$ 378.90	\$ 856.24	\$ 1,142.51	\$ -
11-53511-00-493062-2900 SUI INSTRUCTORS	\$ 22.24	\$ 130.67	\$ 267.25	\$ 39.38	\$ -
11-53611-00-493062-2900 W/C INSTRUCTORS	\$ 743.47	\$ 535.72	\$ 1,234.16	\$ 1,662.55	\$ -
11-53811-00-493062-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 146.28	\$ 291.66	\$ 504.06	\$ 554.48	\$ -
11-64310-00-493062-2900 INSTRUCTIONAL SUPPLIES	\$ 600.00	\$ -	\$ 413.03	\$ -	\$ 2,000
11-65810-00-493062-2900 SOFTWARE LICENSING	\$ 1,108.69	\$ 369.56	\$ -	\$ 2,150.00	\$ -
11-65880-00-493062-2900 PRINTING	\$ -	\$ -	\$ -	\$ 175.35	\$ 500
Total for ACTIVITY 493062(HS DIPLOMA PROGRAM	\$ 42,258.75	\$ 31,015.78	\$ 70,795.70	\$ 96,919.56	\$ 11,400

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51311-00-493080-2900 NONCREDIT ADJUNCT, SUMMER	\$ 2,618.54	\$ -	\$ -	\$ 2,658.42	\$ -
11-51321-00-493080-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 8,747.96	\$ -	\$ 20,899.97	\$ 20,004.44	\$ -
11-51331-00-493080-2900 NONCREDIT ADJUNCT SUBSTITUT	\$ 73.63	\$ -	\$ 1,504.78	\$ 8,236.75	\$ -
11-51341-00-493080-2900 NONCREDIT ADJUNCT, WINTER	\$ 226.50	\$ -	\$ -	\$ -	\$ -
11-53111-00-493080-2900 STRS INSTRUCTORS	\$ 463.04	\$ -	\$ 112.96	\$ 366.09	\$ -
11-53311-00-493080-2900 OASDHI INSTRUCTORS	\$ 159.29	\$ -	\$ 618.83	\$ 1,219.85	\$ -
11-53351-00-493080-2900 MEDICARE INSTRUCTORS	\$ 169.17	\$ -	\$ 324.87	\$ 448.05	\$ -
11-53511-00-493080-2900 SUI INSTRUCTORS	\$ 5.83	\$ -	\$ 103.97	\$ 15.45	\$ -
11-53611-00-493080-2900 W/C INSTRUCTORS	\$ 252.02	\$ -	\$ 468.26	\$ 651.94	\$ -
11-53811-00-493080-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 252.61	\$ -	\$ 417.34	\$ 351.89	\$ -
Total for ACTIVITY 493080(ENGLISH AS SECOND	\$ 12,968.59	\$ -	\$ 24,450.98	\$ 33,952.88	\$ -
11-51292-00-493081-2900 FT FACULTY RELEASE TIME, NO	\$ 28,144.80	\$ 29,572.80	\$ 31,975.20	\$ 34,814.40	\$ 34,814
11-51311-00-493081-2900 NONCREDIT ADJUNCT, SUMMER	\$ 30,544.40	\$ 26,902.70	\$ 23,219.34	\$ 39,533.85	\$ -
11-51316-00-493081-2900 NONCREDIT FT, SUMMER	\$ 5,888.50	\$ 12,264.00	\$ 7,869.00	\$ 10,422.00	\$ -
11-51321-00-493081-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 339,608.22	\$ 372,865.17	\$ 416,637.99	\$ 540,385.27	\$ -
11-51331-00-493081-2900 NONCREDIT ADJUNCT SUBSTITUT	\$ 1,613.32	\$ 4,689.12	\$ 2,130.20	\$ 3,880.78	\$ -
11-51336-00-493081-2900 NONCREDIT FT SUBSTITUTE	\$ -	\$ 252.00	\$ -	\$ -	\$ -
11-51341-00-493081-2900 NONCREDIT ADJUNCT, WINTER	\$ 5,251.40	\$ 6,759.20	\$ 6,248.00	\$ 8,040.80	\$ -
11-51346-00-493081-2900 NONCREDIT FT, WINTER	\$ 6,125.60	\$ 6,720.00	\$ 6,880.00	\$ 7,200.00	\$ -
11-51390-00-493081-2900 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ -	\$ 3,000
11-51490-00-493081-2900 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 706.44	\$ 609.00	\$ 2,000
11-53111-00-493081-2900 STRS INSTRUCTORS	\$ 14,595.68	\$ 16,832.25	\$ 18,306.10	\$ 25,712.95	\$ -
11-53130-00-493081-2900 STRS OTHER CERTIFICATED	\$ 4,545.36	\$ 5,003.82	\$ 6,107.20	\$ 6,649.56	\$ -
11-53311-00-493081-2900 OASDHI INSTRUCTORS	\$ 4,232.66	\$ 3,969.53	\$ 4,111.19	\$ 2,688.36	\$ -
11-53351-00-493081-2900 MEDICARE INSTRUCTORS	\$ 5,644.03	\$ 6,241.55	\$ 6,709.85	\$ 8,837.20	\$ -
11-53370-00-493081-2900 MEDICARE OTHER CERTIFICATED	\$ 408.12	\$ 428.80	\$ 473.89	\$ 506.95	\$ -
11-53430-00-493081-2900 H/W OTHER CERTIFICATED EMPL	\$ 4,672.10	\$ 4,879.21	\$ 5,066.23	\$ 5,576.17	\$ -
11-53511-00-493081-2900 SUI INSTRUCTORS	\$ 796.45	\$ 2,152.32	\$ 2,068.02	\$ 304.71	\$ -
11-53531-00-493081-2900 SUI OTHER CERTIFICATED	\$ 41.72	\$ 147.87	\$ 149.04	\$ 17.50	\$ -
11-53611-00-493081-2900 W/C INSTRUCTORS	\$ 8,403.14	\$ 8,824.40	\$ 9,676.43	\$ 12,255.89	\$ -
11-53630-00-493081-2900 W/C OTHER CERTIFICATED EMPL	\$ 607.92	\$ 606.23	\$ 683.05	\$ 747.42	\$ -
11-53811-00-493081-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 9,553.67	\$ 10,662.94	\$ 11,691.45	\$ 17,215.69	\$ -
11-53830-00-493081-2900 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 28.26	\$ 24.35	\$ -
Total for ACTIVITY 493081(ESL NON-CREDIT)	\$ 470,677.09	\$ 519,773.91	\$ 560,736.88	\$ 725,422.85	\$ 39,814
11-51321-00-493090-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 4,487.01	\$ 4,884.75	\$ 5,597.66	\$ 6,160.61	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53111-00-493090-2900 STRS INSTRUCTORS	\$ 726.86	\$ 826.50	\$ 978.27	\$ 1,176.65	\$ -
11-53351-00-493090-2900 MEDICARE INSTRUCTORS	\$ 65.07	\$ 70.84	\$ 81.17	\$ 89.33	\$ -
11-53511-00-493090-2900 SUI INSTRUCTORS	\$ 2.24	\$ 24.43	\$ 25.76	\$ 3.06	\$ -
11-53611-00-493090-2900 W/C INSTRUCTORS	\$ 96.89	\$ 100.13	\$ 116.96	\$ 130.01	\$ -
11-53811-00-493090-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 13.27	\$ -	\$ -
Total for ACTIVITY 493090(CITIZENSHIP)	\$ 5,378.07	\$ 5,906.65	\$ 6,813.09	\$ 7,559.66	\$ -
11-51220-00-601002-2900 AC.ADMIN. (VPs & DEANS)	\$ 95,695.20	\$ 95,053.15	\$ 100,507.01	\$ 113,232.60	\$ 114,933
11-51395-00-601002-2900 FT FACULTY SUPPL SERV, INST	\$ 6,000.00	\$ 6,000.48	\$ 6,508.52	\$ 6,393.60	\$ 6,500
11-51490-00-601002-2900 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 571.77	\$ 867.29	\$ 600
11-51495-00-601002-2900 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 210.00	\$ 1,376.00	\$ -	\$ 1,400
11-51498-00-601002-2900 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ 23,443.60	\$ 12,663.50	\$ 4,210
11-52120-00-601002-2900 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 1,851.35	\$ 6,934.05	\$ 7,108
11-52320-00-601002-2900 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 7,649.25	\$ 8,995.90	\$ 6,227.50	\$ -
11-53111-00-601002-2900 STRS INSTRUCTORS	\$ 968.99	\$ 1,015.29	\$ 1,243.12	\$ 1,221.22	\$ -
11-53130-00-601002-2900 STRS OTHER CERTIFICATED	\$ -	\$ 35.54	\$ 57.85	\$ 101.19	\$ -
11-53220-00-601002-2900 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 469.77	\$ 1,850.04	\$ -
11-53230-00-601002-2900 PUBLIC EMPLOYEES RETIRE SYS	\$ 19,808.88	\$ 21,776.81	\$ 24,264.58	\$ 27,524.24	\$ -
11-53320-00-601002-2900 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 474.26	\$ 680.61	\$ 800.08	\$ -
11-53330-00-601002-2900 OASDHI OTHER CERTIFICATED E	\$ 4,924.92	\$ 5,585.78	\$ 6,046.63	\$ 6,678.70	\$ -
11-53351-00-601002-2900 MEDICARE INSTRUCTORS	\$ 87.01	\$ 87.01	\$ 94.38	\$ 92.71	\$ -
11-53360-00-601002-2900 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 110.94	\$ 159.22	\$ 187.09	\$ -
11-53370-00-601002-2900 MEDICARE OTHER CERTIFICATED	\$ 1,376.32	\$ 1,309.37	\$ 1,782.33	\$ 1,805.54	\$ -
11-53420-00-601002-2900 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 320.64	\$ 1,169.60	\$ -
11-53430-00-601002-2900 H/W OTHER CERTIFICATED EMPL	\$ 4,290.93	\$ 8,869.92	\$ 9,570.74	\$ 11,326.20	\$ -
11-53511-00-601002-2900 SUI INSTRUCTORS	\$ 3.00	\$ 30.01	\$ 32.54	\$ 3.20	\$ -
11-53520-00-601002-2900 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 38.28	\$ 50.81	\$ 6.39	\$ -
11-53531-00-601002-2900 SUI OTHER CERTIFICATED	\$ 141.55	\$ 451.52	\$ 570.60	\$ 62.23	\$ -
11-53611-00-601002-2900 W/C INSTRUCTORS	\$ 129.59	\$ 123.02	\$ 136.03	\$ 134.91	\$ -
11-53620-00-601002-2900 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 156.78	\$ 226.67	\$ 277.70	\$ -
11-53630-00-601002-2900 W/C OTHER CERTIFICATED EMPL	\$ 2,067.01	\$ 1,952.86	\$ 2,631.35	\$ 2,674.71	\$ -
11-53830-00-601002-2900 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 10.78	\$ -	\$ -
11-64550-00-601002-2900 NON-INSTRUCTIONAL SUPPLIES	\$ 109.32	\$ 2,232.52	\$ 159.96	\$ 2,900.48	\$ 250
11-65210-00-601002-2900 MILEAGE	\$ -	\$ -	\$ 839.22	\$ 1,071.47	\$ 850
11-65220-00-601002-2900 CONFERENCES	\$ -	\$ 300.00	\$ 4,993.71	\$ 4,164.27	\$ 5,000
11-65310-00-601002-2900 MEMBERSHIPS	\$ 270.00	\$ -	\$ 240.00	\$ 120.00	\$ 240

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65340-00-601002-2900 PERMITS LICENSES AND FEES	\$ 2,778.00	\$ 3,119.00	\$ 2,517.00	\$ 2,708.00	\$ 2,500
11-65540-00-601002-2900 TELEPHONE	\$ -	\$ -	\$ 1,268.62	\$ 1,191.44	\$ 1,300
11-65640-00-601002-2900 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 525.00	\$ -	\$ -	\$ -
11-65810-00-601002-2900 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,490.12	\$ 1,244.88	\$ 2,500
11-65860-00-601002-2900 ADVERTISING	\$ -	\$ 499.92	\$ 28,461.11	\$ 22,593.35	\$ 25,000
11-65880-00-601002-2900 PRINTING	\$ -	\$ -	\$ 63.60	\$ 142.56	\$ 250
11-65890-00-601002-2900 OTHER EXPENSES	\$ 540.00	\$ -	\$ 224.84	\$ -	\$ 250
11-66210-00-601002-2900 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 810.00	\$ -
Total for ACTIVITY 601002(NONCREDIT ACAD. AD	\$ 139,190.72	\$ 157,606.71	\$ 232,860.98	\$ 239,180.74	\$ 172,891
11-52120-00-620075-2900 CLASSIFIED CLERICAL	\$ 87,832.50	\$ 52,919.84	\$ 118,038.16	\$ 189,696.20	\$ 207,837
11-53220-00-620075-2900 PERS CLASSIFIED EMPLOYEES	\$ 18,181.29	\$ 12,124.05	\$ 29,946.10	\$ 50,610.94	\$ -
11-53320-00-620075-2900 OASDHI CLASSIFIED EMPLOYEES	\$ 5,205.54	\$ 3,285.48	\$ 7,083.19	\$ 11,461.02	\$ -
11-53360-00-620075-2900 MEDICARE CLASSIFIED EMPLOYE	\$ 1,217.44	\$ 768.42	\$ 1,656.58	\$ 2,680.39	\$ -
11-53420-00-620075-2900 H/W CLASSIFIED EMPLOYEES	\$ 23,498.50	\$ 7,459.31	\$ 30,988.20	\$ 57,465.93	\$ -
11-53520-00-620075-2900 SUI CLASSIFIED EMPLOYEES	\$ 95.86	\$ 246.35	\$ 546.67	\$ 92.42	\$ -
11-53620-00-620075-2900 W/C CLASSIFIED EMPLOYEES	\$ 1,897.24	\$ 1,084.86	\$ 2,467.04	\$ 4,002.70	\$ -
11-64550-00-620075-2900 NON-INSTRUCTIONAL SUPPLIES	\$ 1,722.89	\$ 319.33	\$ 2,113.67	\$ 3,548.51	\$ 5,538
11-65130-00-620075-2900 CONTRACT SERVICES	\$ -	\$ -	\$ 1,247.50	\$ 137.00	\$ -
11-65210-00-620075-2900 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 250
11-65310-00-620075-2900 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 180
11-65650-00-620075-2900 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 2,000
11-66480-00-620075-2900 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ -	\$ 500
Total for ACTIVITY 620075(A&R NON-CREDIT REG	\$ 139,651.26	\$ 78,207.64	\$ 194,087.11	\$ 319,695.11	\$ 216,305
Total for LOCATION 2900	\$ 1,523,235.86	\$ 1,756,805.74	\$ 2,330,624.35	\$ 2,957,083.80	\$ 2,505,410
11-51326-00-493030-3000 NONCREDIT FT, FALL/SPRING	\$ 3,191.39	\$ -	\$ -	\$ -	\$ -
11-52420-00-493030-3000 SHORT TERM EMPLOYEES-INSTR	\$ 8,037.00	\$ -	\$ -	\$ -	\$ 59,080
11-53111-00-493030-3000 STRS INSTRUCTORS	\$ 515.41	\$ -	\$ -	\$ -	\$ -
11-53312-00-493030-3000 OASDHI INSTRUCTIONAL AIDES	\$ 498.29	\$ -	\$ -	\$ -	\$ -
11-53351-00-493030-3000 MEDICARE INSTRUCTORS	\$ 46.28	\$ -	\$ -	\$ -	\$ -
11-53352-00-493030-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 116.53	\$ -	\$ -	\$ -	\$ -
11-53511-00-493030-3000 SUI INSTRUCTORS	\$ 1.59	\$ -	\$ -	\$ -	\$ -
11-53512-00-493030-3000 SUI INSTRUCTIONAL AIDES	\$ 4.01	\$ -	\$ -	\$ -	\$ -
11-53611-00-493030-3000 W/C INSTRUCTORS	\$ 68.93	\$ -	\$ -	\$ -	\$ -
11-53612-00-493030-3000 W/C INSTRUCTIONAL AIDES	\$ 173.59	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 493030(LEARNING SKILLS, H	\$ 12,653.02	\$ -	\$ -	\$ -	\$ 59,080
11-51221-00-620000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 21,993.03	\$ 131,049.60	\$ 140,301.00	\$ 154,193.40	\$ 156,499
11-52110-00-620000-3000 CLASSIFIED MANAGERS & SUPER	\$ 106,464.40	\$ -	\$ -	\$ -	\$ -
11-52120-00-620000-3000 CLASSIFIED CLERICAL	\$ 932,434.85	\$ 978,231.83	\$ 1,060,499.65	\$ 1,295,121.36	\$ 1,338,433
11-52190-00-620000-3000 CLASSIFIED OVERTIME	\$ 10,200.62	\$ 19,978.31	\$ 23,833.80	\$ 14,785.67	\$ 20,000
11-52191-00-620000-3000 PPT ADDITIONAL HOURS	\$ 4,030.35	\$ 13.32	\$ -	\$ -	\$ -
11-52310-00-620000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 5,129.71	\$ 11,189.91	\$ 49,429.64	\$ 24,209.13	\$ 70,728
11-52320-00-620000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 26,752.81	\$ 8,115.39	\$ 10,880.00	\$ 31,978.04	\$ -
11-53220-00-620000-3000 PERS CLASSIFIED EMPLOYEES	\$ 215,824.32	\$ 224,068.81	\$ 269,400.47	\$ 346,062.38	\$ -
11-53230-00-620000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 4,387.41	\$ 30,023.64	\$ 35,594.52	\$ 41,138.88	\$ -
11-53320-00-620000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 66,084.68	\$ 61,820.11	\$ 67,736.91	\$ 82,760.74	\$ -
11-53330-00-620000-3000 OASDHI OTHER CERTIFICATED E	\$ 1,346.24	\$ 7,982.47	\$ 8,041.55	\$ 8,678.81	\$ -
11-53360-00-620000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 15,512.35	\$ 14,457.91	\$ 15,841.62	\$ 19,355.36	\$ -
11-53370-00-620000-3000 MEDICARE OTHER CERTIFICATED	\$ 314.85	\$ 1,875.79	\$ 2,023.78	\$ 2,235.70	\$ -
11-53420-00-620000-3000 H/W CLASSIFIED EMPLOYEES	\$ 155,818.82	\$ 159,808.72	\$ 170,798.45	\$ 199,207.78	\$ -
11-53430-00-620000-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,167.99	\$ 5,207.88	\$ 6,626.66	\$ 7,965.00	\$ -
11-53520-00-620000-3000 SUI CLASSIFIED EMPLOYEES	\$ 1,166.54	\$ 4,833.71	\$ 5,218.55	\$ 668.94	\$ -
11-53531-00-620000-3000 SUI OTHER CERTIFICATED	\$ 129.68	\$ 646.76	\$ 645.25	\$ 77.16	\$ -
11-53620-00-620000-3000 W/C CLASSIFIED EMPLOYEES	\$ 23,430.42	\$ 20,840.30	\$ 23,950.81	\$ 28,865.13	\$ -
11-53630-00-620000-3000 W/C OTHER CERTIFICATED EMPL	\$ 475.06	\$ 2,686.51	\$ 2,932.38	\$ 3,253.44	\$ -
11-64330-00-620000-3000 PERIODICALS AND MAGAZINES	\$ 390.60	\$ 441.66	\$ 512.61	\$ 129.30	\$ 221
11-64550-00-620000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 692.05	\$ 3,993.64	\$ 4,016.95	\$ 4,998.36	\$ 10,208
11-64555-00-620000-3000 SUPPLIES-OTHER	\$ 7,482.85	\$ 10,833.90	\$ -	\$ -	\$ 5,500
11-65130-00-620000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 19,193.14	\$ 58,580
11-65210-00-620000-3000 MILEAGE	\$ -	\$ 67.10	\$ 105.41	\$ 162.17	\$ 500
11-65220-00-620000-3000 CONFERENCES	\$ -	\$ -	\$ 3,454.55	\$ 3,719.33	\$ -
11-65340-00-620000-3000 PERMITS LICENSES AND FEES	\$ 5,741.97	\$ -	\$ -	\$ -	\$ -
11-65650-00-620000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 2,550
11-66475-00-620000-3000 NEW EQUIP N-I (NON GASB)	\$ 1,033.95	\$ 5,391.39	\$ 396.04	\$ 1,581.77	\$ -
11-66480-00-620000-3000 SOFTWARE, NON-INS (NON-GASB	\$ 447.00	\$ 150.00	\$ -	\$ -	\$ 3,500
Total for ACTIVITY 620000(ADMISSIONS AND REC	\$ 1,608,452.55	\$ 1,703,708.66	\$ 1,902,240.60	\$ 2,290,340.99	\$ 1,666,719
11-64550-00-620040-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 6,472
Total for ACTIVITY 620040(A & R TRANSCRIPT F	\$ -	\$ -	\$ -	\$ -	\$ 6,472
11-52110-00-620090-3000 CLASSIFIED MANAGERS & SUPER	\$ 124,146.00	\$ 132,867.00	\$ 142,226.40	\$ 156,328.20	\$ 158,654

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 116

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52120-00-620090-3000 CLASSIFIED CLERICAL	\$ 389,931.19	\$ 368,746.07	\$ 302,804.45	\$ 331,289.70	\$ 497,449
11-52190-00-620090-3000 CLASSIFIED OVERTIME	\$ 7.77	\$ 807.12	\$ 380.21	\$ 12,049.56	\$ -
11-52310-00-620090-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 6,337.50	\$ 12,614.07	\$ -
11-53220-00-620090-3000 PERS CLASSIFIED EMPLOYEES	\$ 106,003.60	\$ 114,597.66	\$ 112,760.33	\$ 130,091.60	\$ -
11-53320-00-620090-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 31,608.86	\$ 30,948.72	\$ 27,570.79	\$ 30,384.53	\$ -
11-53360-00-620090-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,392.57	\$ 7,238.02	\$ 6,470.27	\$ 7,259.62	\$ -
11-53420-00-620090-3000 H/W CLASSIFIED EMPLOYEES	\$ 78,481.30	\$ 72,185.97	\$ 64,041.37	\$ 73,286.56	\$ -
11-53520-00-620090-3000 SUI CLASSIFIED EMPLOYEES	\$ 532.91	\$ 2,407.70	\$ 2,135.72	\$ 250.37	\$ -
11-53620-00-620090-3000 W/C CLASSIFIED EMPLOYEES	\$ 11,102.26	\$ 10,300.17	\$ 9,441.59	\$ 10,807.99	\$ -
11-64550-00-620090-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,779.87	\$ 1,152.24	\$ 973.56	\$ 2,866.17	\$ 3,386
11-65210-00-620090-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 201.41	\$ 1,250
11-65220-00-620090-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 4,000
11-65310-00-620090-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 600
11-65890-00-620090-3000 OTHER EXPENSES	\$ 20,861.02	\$ 26,932.57	\$ 16,056.90	\$ (315.34)	\$ -
11-66475-00-620090-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,445.24	\$ 467.34	\$ -	\$ -
Total for ACTIVITY 620090(STUDENT BUSINESS O	\$ 772,847.35	\$ 770,628.48	\$ 691,666.43	\$ 767,114.44	\$ 665,339
11-51225-00-631000-3000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ 75,349.79	\$ 155,131.20	\$ 162,945.60	\$ 127,512
11-51240-00-631000-3000 FT COUNSELORS, REGULAR	\$ 584,921.40	\$ 799,076.14	\$ 719,993.27	\$ 697,305.40	\$ 510,583
11-51280-00-631000-3000 AC.SABBATICAL, NON-INSTR.	\$ 104,169.60	\$ -	\$ -	\$ -	\$ 72,306
11-51290-00-631000-3000 DEPT. CHAIR REASSIGN TIME	\$ 5,062.80	\$ -	\$ -	\$ -	\$ -
11-51440-00-631000-3000 ADJUNCT COUNSELORS	\$ 248,103.29	\$ 143,156.78	\$ 191,241.85	\$ 204,045.71	\$ 146,194
11-51445-00-631000-3000 FT COUNSELOR EXTRA HOURS	\$ -	\$ -	\$ -	\$ 10,800.00	\$ -
11-51446-00-631000-3000 FT COUNSELOR STIPEND	\$ 1,100.16	\$ 1,100.16	\$ 1,100.16	\$ 1,100.16	\$ 550
11-51495-00-631000-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 2,352.00	\$ 336.00	\$ 860.00	\$ -
11-52120-00-631000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 75,206
11-52310-00-631000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 25,776.00	\$ -
11-52320-00-631000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 23,478.00	\$ 26,134.50	\$ 1,407.00	\$ 29,043.00	\$ 25,246
11-53130-00-631000-3000 STRS OTHER CERTIFICATED	\$ 81,482.07	\$ 95,101.16	\$ 131,290.43	\$ 132,515.32	\$ -
11-53230-00-631000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 51,204.72	\$ 77,294.69	\$ 70,930.90	\$ 80,212.85	\$ -
11-53320-00-631000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,455.65	\$ 1,620.33	\$ 87.24	\$ 1,800.67	\$ -
11-53330-00-631000-3000 OASDHI OTHER CERTIFICATED E	\$ 13,102.52	\$ 17,855.86	\$ 16,189.50	\$ 16,393.07	\$ -
11-53360-00-631000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 340.41	\$ 378.96	\$ 20.39	\$ 421.13	\$ -
11-53370-00-631000-3000 MEDICARE OTHER CERTIFICATED	\$ 13,738.21	\$ 14,816.20	\$ 15,610.73	\$ 15,596.11	\$ -
11-53430-00-631000-3000 H/W OTHER CERTIFICATED EMPL	\$ 104,407.73	\$ 117,808.63	\$ 99,891.63	\$ 111,681.17	\$ -
11-53520-00-631000-3000 SUI CLASSIFIED EMPLOYEES	\$ 11.73	\$ 130.72	\$ 7.04	\$ 14.51	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 117

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53531-00-631000-3000 SUI OTHER CERTIFICATED	\$ 1,600.61	\$ 5,089.22	\$ 4,867.27	\$ 554.13	\$ -
11-53620-00-631000-3000 W/C CLASSIFIED EMPLOYEES	\$ 507.16	\$ 535.76	\$ 29.40	\$ 1,156.64	\$ -
11-53630-00-631000-3000 W/C OTHER CERTIFICATED EMPL	\$ 20,376.28	\$ 20,931.29	\$ 22,473.38	\$ 23,356.74	\$ -
11-53730-00-631000-3000 CIL OTHER CERTIFICATED EMPL	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,520.00	\$ -
11-53830-00-631000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 8,932.71	\$ 4,792.43	\$ 3,026.72	\$ 4,029.23	\$ -
11-64550-00-631000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,433.72	\$ 11,918.58	\$ 18,036
11-65130-00-631000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 15,720
11-65210-00-631000-3000 MILEAGE	\$ -	\$ -	\$ 192.01	\$ 101.00	\$ 150
11-65220-00-631000-3000 CONFERENCES	\$ -	\$ -	\$ 683.90	\$ 77.66	\$ -
11-65810-00-631000-3000 SOFTWARE LICENSING	\$ 975.00	\$ 1,300.00	\$ 1,300.00	\$ 325.00	\$ 1,300
11-65890-00-631000-3000 OTHER EXPENSES	\$ -	\$ -	\$ 6,301.54	\$ 3,872.27	\$ -
11-67150-00-631000-3000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ 15,143.10	\$ 3,797.04	\$ -
Total for ACTIVITY 631000(COUNSELING AND GUI	\$ 1,268,970.05	\$ 1,408,824.62	\$ 1,463,688.38	\$ 1,543,218.99	\$ 992,803
11-97310-00-632100-3000 INTERFUND TRANSFER	\$ 3,193.73	\$ 965.25	\$ -	\$ -	\$ -
Total for ACTIVITY 632100(IEPI PRT STUDENT O	\$ 3,193.73	\$ 965.25	\$ -	\$ -	\$ -
11-51235-00-633000-3000 FT FACULTY DIRECTORS, NON-I	\$ 67,645.80	\$ -	\$ -	\$ -	\$ -
11-51446-00-633000-3000 FT COUNSELOR STIPEND	\$ 275.04	\$ -	\$ -	\$ -	\$ -
11-53130-00-633000-3000 STRS OTHER CERTIFICATED	\$ 10,969.14	\$ -	\$ -	\$ -	\$ -
11-53370-00-633000-3000 MEDICARE OTHER CERTIFICATED	\$ 984.88	\$ -	\$ -	\$ -	\$ -
11-53430-00-633000-3000 H/W OTHER CERTIFICATED EMPL	\$ 8,156.04	\$ -	\$ -	\$ -	\$ -
11-53531-00-633000-3000 SUI OTHER CERTIFICATED	\$ 33.96	\$ -	\$ -	\$ -	\$ -
11-53630-00-633000-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,467.06	\$ -	\$ -	\$ -	\$ -
11-64550-00-633000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 353.01	\$ -	\$ -	\$ -
Total for ACTIVITY 633000(TRANSFER PROGRAM)	\$ 89,531.92	\$ 353.01	\$ -	\$ -	\$ -
11-52120-00-635000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ (1,476.00)	\$ -
11-53220-00-635000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ (379.28)	\$ -
11-53320-00-635000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ (91.52)	\$ -
11-53360-00-635000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ (21.40)	\$ -
11-53520-00-635000-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ (0.72)	\$ -
11-53620-00-635000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ (31.16)	\$ -
Total for ACTIVITY 635000(STUDENT EQUITY & A	\$ -	\$ -	\$ -	\$ (2,000.08)	\$ -
11-51240-00-642000-3000 FT COUNSELORS, REGULAR	\$ 125,247.60	\$ 133,704.00	\$ 146,858.40	\$ 162,356.40	\$ 164,873
11-52120-00-642000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 3,035.24	\$ -	\$ 32,283

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 118

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53130-00-642000-3000 STRS OTHER CERTIFICATED	\$ 20,227.56	\$ 22,622.64	\$ 28,050.08	\$ 31,010.08	\$ -
11-53220-00-642000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 770.05	\$ -	\$ -
11-53320-00-642000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 188.18	\$ -	\$ -
11-53360-00-642000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 44.00	\$ -	\$ -
11-53370-00-642000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,868.28	\$ 1,990.92	\$ 2,181.57	\$ 2,311.11	\$ -
11-53420-00-642000-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,529.32	\$ -	\$ -
11-53430-00-642000-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,531.90	\$ 1,246.30	\$ 1,534.40	\$ 14,595.63	\$ -
11-53520-00-642000-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 15.18	\$ -	\$ -
11-53531-00-642000-3000 SUI OTHER CERTIFICATED	\$ 185.80	\$ 668.58	\$ 679.21	\$ 79.19	\$ -
11-53620-00-642000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 63.44	\$ -	\$ -
11-53630-00-642000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,705.40	\$ 2,740.92	\$ 3,069.28	\$ 3,425.76	\$ -
11-53730-00-642000-3000 CIL OTHER CERTIFICATED EMPL	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 1,080.00	\$ -
Total for ACTIVITY 642000(DISABLED STUDENTS	\$ 155,366.54	\$ 166,573.36	\$ 191,618.35	\$ 214,858.17	\$ 197,156
11-52420-00-642010-3000 SHORT TERM EMPLOYEES-INSTR	\$ 23,010.56	\$ 2,012.99	\$ -	\$ -	\$ 20,000
11-53212-00-642010-3000 PERS INSTRUCTIONAL AIDES	\$ 3,221.58	\$ 368.58	\$ -	\$ -	\$ -
11-53312-00-642010-3000 OASDHI INSTRUCTIONAL AIDES	\$ 1,426.67	\$ 124.80	\$ -	\$ -	\$ -
11-53352-00-642010-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 333.67	\$ 29.18	\$ -	\$ -	\$ -
11-53512-00-642010-3000 SUI INSTRUCTIONAL AIDES	\$ 11.52	\$ 10.08	\$ -	\$ -	\$ -
11-53612-00-642010-3000 W/C INSTRUCTIONAL AIDES	\$ 497.02	\$ 41.25	\$ -	\$ -	\$ -
11-65130-00-642010-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 10,659.86	\$ 21,801.33	\$ -
Total for ACTIVITY 642010(DSP&S - DEAF, HARD	\$ 28,501.02	\$ 2,586.88	\$ 10,659.86	\$ 21,801.33	\$ 20,000
11-51230-00-643000-3000 AC.ADMIN. (DIRECTORS)	\$ 96,274.81	\$ 122,547.96	\$ 71,406.88	\$ 137,881.80	\$ 139,946
11-52120-00-643000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 2,007.44	\$ 44,735
11-53130-00-643000-3000 STRS OTHER CERTIFICATED	\$ 15,548.37	\$ 20,735.16	\$ 13,638.68	\$ 26,335.44	\$ -
11-53220-00-643000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 535.59	\$ -
11-53320-00-643000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 124.46	\$ -
11-53360-00-643000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 29.11	\$ -
11-53370-00-643000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,374.36	\$ 1,749.70	\$ 1,019.48	\$ 1,931.28	\$ -
11-53420-00-643000-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 940.23	\$ -
11-53430-00-643000-3000 H/W OTHER CERTIFICATED EMPL	\$ 6,193.50	\$ 5,536.50	\$ 8,011.71	\$ 27,795.00	\$ -
11-53520-00-643000-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1.00	\$ -
11-53531-00-643000-3000 SUI OTHER CERTIFICATED	\$ 158.26	\$ 603.38	\$ 304.90	\$ 66.60	\$ -
11-53620-00-643000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 42.36	\$ -
11-53630-00-643000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,079.61	\$ 2,512.26	\$ 1,492.40	\$ 2,909.28	\$ -
11-64550-00-643000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 546.61	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 119

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 643000(EXTENDED OPPORTUNI	\$ 121,628.91	\$ 153,684.96	\$ 96,420.66	\$ 200,599.59	\$ 184,681
11-52120-00-644000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 50,890
11-65890-00-644000-3000 OTHER EXPENSES	\$ -	\$ -	\$ 100.00	\$ 888.00	\$ -
Total for ACTIVITY 644000(HEALTH SERVICES)	\$ -	\$ -	\$ 100.00	\$ 888.00	\$ 50,890
11-52120-00-644200-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 11,522.25	\$ 41,159.68	\$ 43,235
11-52191-00-644200-3000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 9.79	\$ 614.66	\$ -
11-52310-00-644200-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,700.00	\$ 10,927.50	\$ 22,179.15	\$ 20,000
11-53220-00-644200-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,925.72	\$ 11,145.34	\$ -
11-53320-00-644200-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 714.99	\$ 2,590.02	\$ -
11-53360-00-644200-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 167.21	\$ 605.73	\$ -
11-53420-00-644200-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,146.84	\$ 8,454.78	\$ -
11-53520-00-644200-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 50.22	\$ 20.90	\$ -
11-53620-00-644200-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 55.35	\$ 469.41	\$ 1,347.55	\$ -
Total for ACTIVITY 644200(BASIC NEEDS CENTER	\$ -	\$ 2,755.35	\$ 29,933.93	\$ 88,117.81	\$ 63,235
11-51220-00-645000-3000 AC.ADMIN. (VPs & DEANS)	\$ 108,147.16	\$ 93,339.00	\$ 99,824.40	\$ 109,576.80	\$ 148,270
11-51495-00-645000-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 675.00	\$ -
11-52110-00-645000-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 23,961.98	\$ 135,433.80	\$ 161,650
11-52120-00-645000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 30,216
11-52121-00-645000-3000 CLASSIFIED CONFIDENTIAL	\$ -	\$ 82,206.90	\$ 102,999.60	\$ 111,240.00	\$ 116,813
11-52190-00-645000-3000 CLASSIFIED OVERTIME	\$ -	\$ 1,146.83	\$ 536.45	\$ 1,782.60	\$ -
11-53130-00-645000-3000 STRS OTHER CERTIFICATED	\$ 7,830.31	\$ -	\$ -	\$ 128.94	\$ -
11-53220-00-645000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 18,710.71	\$ 32,210.41	\$ 65,812.57	\$ -
11-53230-00-645000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 12,239.39	\$ 21,383.82	\$ 25,325.52	\$ 29,235.12	\$ -
11-53320-00-645000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 5,250.48	\$ 7,971.40	\$ 15,641.64	\$ -
11-53330-00-645000-3000 OASDHI OTHER CERTIFICATED E	\$ 3,623.38	\$ 3,906.33	\$ 3,967.11	\$ 4,646.32	\$ -
11-53360-00-645000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,227.93	\$ 1,864.30	\$ 3,658.17	\$ -
11-53370-00-645000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,601.63	\$ 1,390.54	\$ 1,486.49	\$ 1,637.81	\$ -
11-53420-00-645000-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 7,966.60	\$ 10,241.35	\$ 11,764.78	\$ -
11-53430-00-645000-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,623.26	\$ 720.40	\$ 1,131.90	\$ 1,131.90	\$ -
11-53520-00-645000-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 423.55	\$ 605.15	\$ 126.16	\$ -
11-53531-00-645000-3000 SUI OTHER CERTIFICATED	\$ 155.56	\$ 466.68	\$ 461.71	\$ 55.18	\$ -
11-53620-00-645000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,708.72	\$ 2,664.72	\$ 5,242.49	\$ -
11-53630-00-645000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,336.03	\$ 1,913.42	\$ 2,086.38	\$ 2,326.41	\$ -
11-53730-00-645000-3000 CIL OTHER CERTIFICATED EMPL	\$ 2,717.61	\$ 2,717.60	\$ 2,717.60	\$ 2,717.60	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-64330-00-645000-3000 PERIODICALS AND MAGAZINES	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900
11-64550-00-645000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 318.57	\$ 1,209.91	\$ 2,180.12	\$ 1,871.49	\$ 4,150
11-65210-00-645000-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 76.64	\$ -
11-65220-00-645000-3000 CONFERENCES	\$ -	\$ 55.00	\$ 1,039.40	\$ 5,577.29	\$ -
11-65310-00-645000-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 2,625.00	\$ -
11-65810-00-645000-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 1,875.00	\$ -
11-66475-00-645000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 765.41	\$ 907.05	\$ -
Total for ACTIVITY 645000(STUDENT SERVICES A	\$ 146,492.90	\$ 251,644.42	\$ 329,941.40	\$ 521,665.76	\$ 466,999
11-51220-00-645002-3000 AC.ADMIN. (VPs & DEANS)	\$ 59,665.20	\$ -	\$ -	\$ -	\$ -
11-52120-00-645002-3000 CLASSIFIED CLERICAL	\$ 89,993.50	\$ 97,058.65	\$ 5,418.78	\$ 6,480.96	\$ -
11-53220-00-645002-3000 PERS CLASSIFIED EMPLOYEES	\$ 18,628.64	\$ 22,235.91	\$ 1,374.82	\$ 1,729.20	\$ -
11-53230-00-645002-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 12,350.70	\$ -	\$ -	\$ -	\$ -
11-53320-00-645002-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,532.10	\$ 6,142.42	\$ 341.73	\$ 410.43	\$ -
11-53330-00-645002-3000 OASDHI OTHER CERTIFICATED E	\$ 1,852.75	\$ -	\$ -	\$ -	\$ -
11-53360-00-645002-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,293.79	\$ 1,436.49	\$ 79.89	\$ 96.01	\$ -
11-53370-00-645002-3000 MEDICARE OTHER CERTIFICATED	\$ 888.38	\$ -	\$ -	\$ -	\$ -
11-53420-00-645002-3000 H/W CLASSIFIED EMPLOYEES	\$ 7,964.60	\$ 7,046.35	\$ 533.40	\$ 571.59	\$ -
11-53430-00-645002-3000 H/W OTHER CERTIFICATED EMPL	\$ 703.44	\$ -	\$ -	\$ -	\$ -
11-53520-00-645002-3000 SUI CLASSIFIED EMPLOYEES	\$ 100.52	\$ 479.63	\$ 26.35	\$ 3.33	\$ -
11-53531-00-645002-3000 SUI OTHER CERTIFICATED	\$ 29.88	\$ -	\$ -	\$ -	\$ -
11-53620-00-645002-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,943.92	\$ 1,989.72	\$ 113.29	\$ 136.72	\$ -
11-53630-00-645002-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,288.83	\$ -	\$ -	\$ -	\$ -
11-53730-00-645002-3000 CIL OTHER CERTIFICATED EMPL	\$ 1,690.96	\$ -	\$ -	\$ -	\$ -
11-64550-00-645002-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 798.98	\$ -	\$ -	\$ -	\$ -
11-65130-00-645002-3000 CONTRACT SERVICES	\$ 14,139.00	\$ 14,422.00	\$ -	\$ -	\$ -
11-66475-00-645002-3000 NEW EQUIP N-I (NON GASB)	\$ 711.24	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 645002(ENROLLMENT SERVICE	\$ 219,576.43	\$ 150,811.17	\$ 7,888.26	\$ 9,428.24	\$ -
11-67645-00-645005-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 1,425
Total for ACTIVITY 645005(STUDENT EQUITY)	\$ -	\$ -	\$ -	\$ -	\$ 1,425
11-51220-00-645010-3000 AC.ADMIN. (VPs & DEANS)	\$ 73,709.23	\$ 80,348.52	\$ 74,188.62	\$ 94,504.94	\$ 95,955
11-52120-00-645010-3000 CLASSIFIED CLERICAL	\$ 64,150.56	\$ 82,005.25	\$ 14,512.00	\$ -	\$ -
11-52310-00-645010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 5,895.00	\$ -	\$ -	\$ -	\$ 25,000
11-52320-00-645010-3000 SHORT TERM EMPLOYEES-NON IN	\$ 3,637.50	\$ 180.00	\$ -	\$ -	\$ -
11-53220-00-645010-3000 PERS CLASSIFIED EMPLOYEES	\$ 13,279.19	\$ 18,787.43	\$ 3,681.70	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 121

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53230-00-645010-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 15,541.44	\$ 18,407.82	\$ 18,821.56	\$ 25,213.91	\$ -
11-53320-00-645010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,233.54	\$ 5,161.96	\$ 1,114.20	\$ -	\$ -
11-53330-00-645010-3000 OASDHI OTHER CERTIFICATED E	\$ 3,466.84	\$ 3,866.96	\$ 3,301.07	\$ 3,916.18	\$ -
11-53360-00-645010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 990.09	\$ 1,207.23	\$ 260.58	\$ -	\$ -
11-53370-00-645010-3000 MEDICARE OTHER CERTIFICATED	\$ 1,043.16	\$ 1,130.61	\$ 1,062.08	\$ 1,370.28	\$ -
11-53420-00-645010-3000 H/W CLASSIFIED EMPLOYEES	\$ 10,897.94	\$ 10,523.13	\$ -	\$ -	\$ -
11-53430-00-645010-3000 H/W OTHER CERTIFICATED EMPL	\$ 8,615.70	\$ 8,235.49	\$ 6,422.55	\$ 8,612.24	\$ -
11-53520-00-645010-3000 SUI CLASSIFIED EMPLOYEES	\$ 68.20	\$ 404.06	\$ 89.86	\$ -	\$ -
11-53531-00-645010-3000 SUI OTHER CERTIFICATED	\$ 108.28	\$ 389.89	\$ 340.30	\$ 47.27	\$ -
11-53620-00-645010-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,591.56	\$ 1,684.80	\$ 303.30	\$ -	\$ -
11-53630-00-645010-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,621.69	\$ 1,647.18	\$ 1,550.52	\$ 1,993.94	\$ -
11-64550-00-645010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 500
11-65220-00-645010-3000 CONFERENCES	\$ -	\$ 6,643.10	\$ 10,488.02	\$ 10,647.60	\$ 10,500
11-66475-00-645010-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 19,347.52	\$ 4,160.90	\$ -
Total for ACTIVITY 645010(DEAN, STUDENT SERV	\$ 208,849.92	\$ 240,623.43	\$ 155,483.88	\$ 150,467.26	\$ 131,955
11-52110-00-645040-3000 CLASSIFIED MANAGERS & SUPER	\$ 112,915.08	\$ 131,772.00	\$ 141,060.00	\$ 129,175.49	\$ 132,480
11-52120-00-645040-3000 CLASSIFIED CLERICAL	\$ 65,808.00	\$ 71,807.40	\$ 156,203.59	\$ 103,877.00	\$ 100,152
11-52190-00-645040-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 321.23	\$ 95.70	\$ -
11-52310-00-645040-3000 COLLEGE ASSIST., NON-INSTR.	\$ 12,843.02	\$ 14,680.00	\$ 1,870.45	\$ -	\$ 9,861
11-53220-00-645040-3000 PERS CLASSIFIED EMPLOYEES	\$ 36,995.63	\$ 46,607.91	\$ 75,323.32	\$ 62,834.08	\$ -
11-53320-00-645040-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 11,037.85	\$ 12,600.81	\$ 18,439.05	\$ 14,037.70	\$ -
11-53360-00-645040-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,581.46	\$ 2,946.98	\$ 4,312.40	\$ 3,283.05	\$ -
11-53420-00-645040-3000 H/W CLASSIFIED EMPLOYEES	\$ 14,436.90	\$ 14,818.84	\$ 24,617.00	\$ 35,868.34	\$ -
11-53520-00-645040-3000 SUI CLASSIFIED EMPLOYEES	\$ 188.99	\$ 982.78	\$ 1,424.55	\$ 113.14	\$ -
11-53620-00-645040-3000 W/C CLASSIFIED EMPLOYEES	\$ 4,137.85	\$ 4,474.30	\$ 6,258.68	\$ 4,919.45	\$ -
11-64550-00-645040-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,736.57	\$ 2,930.41	\$ 2,319.22	\$ 500
11-64555-00-645040-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ 20,005.16	\$ 18,069.69	\$ 1,500
11-65130-00-645040-3000 CONTRACT SERVICES	\$ -	\$ 18,651.38	\$ -	\$ -	\$ -
11-65210-00-645040-3000 MILEAGE	\$ -	\$ -	\$ 681.79	\$ 425.56	\$ 1,500
11-65220-00-645040-3000 CONFERENCES	\$ -	\$ -	\$ 81.47	\$ -	\$ -
11-65250-00-645040-3000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ -	\$ 4,000
11-65880-00-645040-3000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 11,350
Total for ACTIVITY 645040(OUTREACH & WELCOME	\$ 260,944.78	\$ 321,078.97	\$ 453,529.10	\$ 375,018.42	\$ 261,343
11-51221-00-646000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 27,460.31	\$ 163,644.00	\$ 175,188.00	\$ 192,552.00	\$ 195,432
11-51240-00-646000-3000 FT COUNSELORS, REGULAR	\$ 48,696.00	\$ 51,412.80	\$ 56,606.40	\$ 61,915.20	\$ 62,208

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 122

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52110-00-646000-3000 CLASSIFIED MANAGERS & SUPER	\$ 112,993.80	\$ -	\$ -	\$ -	\$ -
11-52120-00-646000-3000 CLASSIFIED CLERICAL	\$ 245,293.00	\$ 302,770.54	\$ 301,647.20	\$ 362,958.21	\$ 424,343
11-52190-00-646000-3000 CLASSIFIED OVERTIME	\$ 994.70	\$ -	\$ -	\$ -	\$ -
11-52310-00-646000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 43,068.68	\$ 21,982.53	\$ -	\$ -	\$ 26,924
11-52320-00-646000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 8,542.50	\$ 2,479.01	\$ -	\$ -	\$ -
11-53130-00-646000-3000 STRS OTHER CERTIFICATED	\$ 7,864.44	\$ 8,698.98	\$ 10,811.76	\$ 11,825.78	\$ -
11-53220-00-646000-3000 PERS CLASSIFIED EMPLOYEES	\$ 74,165.38	\$ 69,364.59	\$ 76,527.89	\$ 96,796.21	\$ -
11-53230-00-646000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 5,478.05	\$ 37,490.88	\$ 44,445.24	\$ 51,372.84	\$ -
11-53320-00-646000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 22,375.41	\$ 18,330.64	\$ 18,166.01	\$ 21,732.56	\$ -
11-53330-00-646000-3000 OASDHI OTHER CERTIFICATED E	\$ 1,631.83	\$ 9,400.69	\$ 9,167.56	\$ 9,756.45	\$ -
11-53360-00-646000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,235.87	\$ 4,287.02	\$ 4,248.52	\$ 5,082.61	\$ -
11-53370-00-646000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,087.73	\$ 3,000.93	\$ 3,303.67	\$ 3,689.74	\$ -
11-53420-00-646000-3000 H/W CLASSIFIED EMPLOYEES	\$ 53,824.24	\$ 44,471.94	\$ 40,900.80	\$ 45,307.34	\$ -
11-53430-00-646000-3000 H/W OTHER CERTIFICATED EMPL	\$ 13,357.96	\$ 27,558.71	\$ 32,908.28	\$ 34,297.81	\$ -
11-53520-00-646000-3000 SUI CLASSIFIED EMPLOYEES	\$ 307.06	\$ 1,433.08	\$ 1,407.26	\$ 175.24	\$ -
11-53531-00-646000-3000 SUI OTHER CERTIFICATED	\$ 229.23	\$ 1,034.82	\$ 1,053.06	\$ 127.20	\$ -
11-53620-00-646000-3000 W/C CLASSIFIED EMPLOYEES	\$ 8,875.28	\$ 6,708.22	\$ 6,304.45	\$ 7,658.41	\$ -
11-53630-00-646000-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,644.94	\$ 4,408.67	\$ 4,844.55	\$ 5,369.23	\$ -
11-64550-00-646000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,235.98	\$ 1,142.80	\$ 1,414.51	\$ 870.60	\$ 1,500
11-65210-00-646000-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 25.72	\$ -
Total for ACTIVITY 646000(FINANCIAL AID ADMI	\$ 684,362.39	\$ 779,620.85	\$ 788,945.16	\$ 911,513.15	\$ 710,407
11-52110-00-647000-3000 CLASSIFIED MANAGERS & SUPER	\$ 37,393.20	\$ -	\$ -	\$ -	\$ -
11-52120-00-647000-3000 CLASSIFIED CLERICAL	\$ 114,483.16	\$ 3,913.00	\$ -	\$ (6,344.77)	\$ -
11-52310-00-647000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 3,923.00	\$ 182.00	\$ -	\$ -	\$ -
11-52320-00-647000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 61,345.50	\$ 5,203.14	\$ -	\$ -	\$ -
11-53220-00-647000-3000 PERS CLASSIFIED EMPLOYEES	\$ 43,537.04	\$ 896.47	\$ -	\$ -	\$ -
11-53320-00-647000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 11,999.74	\$ 700.97	\$ -	\$ -	\$ -
11-53360-00-647000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,806.28	\$ 163.94	\$ -	\$ -	\$ -
11-53420-00-647000-3000 H/W CLASSIFIED EMPLOYEES	\$ 25,111.24	\$ (347.90)	\$ -	\$ -	\$ -
11-53520-00-647000-3000 SUI CLASSIFIED EMPLOYEES	\$ 244.09	\$ 48.35	\$ -	\$ -	\$ -
11-53620-00-647000-3000 W/C CLASSIFIED EMPLOYEES	\$ 5,020.66	\$ 190.62	\$ -	\$ -	\$ -
11-64230-00-647000-3000 REFERENCE BOOKS	\$ 424.39	\$ -	\$ -	\$ -	\$ -
11-64550-00-647000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 265.04	\$ 448.57	\$ -	\$ -	\$ -
11-65130-00-647000-3000 CONTRACT SERVICES	\$ 421.00	\$ -	\$ -	\$ -	\$ -
11-65220-00-647000-3000 CONFERENCES	\$ 417.00	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 123

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65310-00-647000-3000 MEMBERSHIPS	\$ 45.85	\$ 64.15	\$ -	\$ -	\$ -
11-65860-00-647000-3000 ADVERTISING	\$ 795.71	\$ -	\$ -	\$ -	\$ -
11-65890-00-647000-3000 OTHER EXPENSES	\$ 10.99	\$ 19.17	\$ -	\$ -	\$ -
Total for ACTIVITY 647000(CAREER CENTER)	\$ 308,243.89	\$ 11,482.48	\$ -	\$ (6,344.77)	\$ -
11-52110-00-647010-3000 CLASSIFIED MANAGERS & SUPER	\$ 71,994.00	\$ 77,048.40	\$ 82,485.00	\$ 90,651.60	\$ 92,009
11-52310-00-647010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 31,999.57	\$ 36,257.94	\$ 39,745.78	\$ 45,362.06	\$ 49,000
11-53220-00-647010-3000 PERS CLASSIFIED EMPLOYEES	\$ 14,902.80	\$ 17,651.88	\$ 20,926.50	\$ 24,185.88	\$ -
11-53320-00-647010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,971.10	\$ 3,992.36	\$ 4,770.06	\$ 4,800.98	\$ -
11-53360-00-647010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,011.79	\$ 1,049.22	\$ 1,129.73	\$ 1,267.55	\$ -
11-53420-00-647010-3000 H/W CLASSIFIED EMPLOYEES	\$ 17,309.30	\$ 15,148.39	\$ 16,470.04	\$ 19,426.60	\$ -
11-53520-00-647010-3000 SUI CLASSIFIED EMPLOYEES	\$ 84.59	\$ 349.10	\$ 365.88	\$ 43.69	\$ -
11-53620-00-647010-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,246.25	\$ 2,322.88	\$ 2,554.59	\$ 2,869.84	\$ -
11-64550-00-647010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 391.90	\$ 491.49	\$ 286.29	\$ 500
11-65210-00-647010-3000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 150
Total for ACTIVITY 647010(VOL BUR & STUDENT	\$ 143,519.40	\$ 154,212.07	\$ 168,939.07	\$ 188,894.49	\$ 141,659
11-52310-00-647015-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,044.00	\$ -
11-53620-00-647015-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 22.03	\$ -
Total for ACTIVITY 647015(STUD EMPL COVERAGE	\$ -	\$ -	\$ -	\$ 1,066.03	\$ -
11-51221-00-648000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 3,881.12	\$ 23,126.40	\$ 24,759.00	\$ 27,210.60	\$ 27,617
11-52110-00-648000-3000 CLASSIFIED MANAGERS & SUPER	\$ 94,607.04	\$ 101,249.28	\$ 108,387.84	\$ 87,574.10	\$ 112,092
11-52310-00-648000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 2,136.00	\$ 3,769.63	\$ 10,799.26	\$ 12,035.50	\$ 12,500
11-52320-00-648000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 240.35	\$ 27,594.26	\$ 11,372.88	\$ 14,705.75	\$ 12,500
11-53220-00-648000-3000 PERS CLASSIFIED EMPLOYEES	\$ 19,583.64	\$ 23,196.30	\$ 27,498.18	\$ 23,364.74	\$ -
11-53230-00-648000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 774.25	\$ 5,298.06	\$ 6,281.22	\$ 7,259.76	\$ -
11-53320-00-648000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,781.62	\$ 7,810.84	\$ 7,364.45	\$ 6,883.69	\$ -
11-53330-00-648000-3000 OASDHI OTHER CERTIFICATED E	\$ 237.58	\$ 1,408.61	\$ 1,419.05	\$ 1,531.51	\$ -
11-53360-00-648000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,352.11	\$ 1,826.71	\$ 1,722.38	\$ 1,609.84	\$ -
11-53370-00-648000-3000 MEDICARE OTHER CERTIFICATED	\$ 55.56	\$ 330.99	\$ 357.18	\$ 394.56	\$ -
11-53420-00-648000-3000 H/W CLASSIFIED EMPLOYEES	\$ 17,119.20	\$ 15,615.09	\$ 20,042.91	\$ 16,012.96	\$ -
11-53430-00-648000-3000 H/W OTHER CERTIFICATED EMPL	\$ 206.11	\$ 931.43	\$ 1,169.34	\$ 1,405.50	\$ -
11-53520-00-648000-3000 SUI CLASSIFIED EMPLOYEES	\$ 94.46	\$ 613.18	\$ 567.07	\$ 56.98	\$ -
11-53531-00-648000-3000 SUI OTHER CERTIFICATED	\$ 22.89	\$ 114.17	\$ 113.91	\$ 13.56	\$ -
11-53620-00-648000-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,092.92	\$ 2,718.51	\$ 2,728.73	\$ 2,410.34	\$ -
11-53630-00-648000-3000 W/C OTHER CERTIFICATED EMPL	\$ 83.84	\$ 474.12	\$ 517.43	\$ 574.09	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 124

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-64550-00-648000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 110.77	\$ 279.77	\$ -	\$ 197.08	\$ 500
11-65210-00-648000-3000 MILEAGE	\$ -	\$ -	\$ 208.56	\$ 43.69	\$ 500
11-65220-00-648000-3000 CONFERENCES	\$ 1,541.05	\$ 300.00	\$ 6,610.16	\$ 4,895.74	\$ 10,000
Total for ACTIVITY 648000(VETERANS' SERVICES)	\$ 149,920.51	\$ 216,657.35	\$ 231,919.55	\$ 208,179.99	\$ 175,709
11-52120-00-649010-3000 CLASSIFIED CLERICAL	\$ 107,783.08	\$ -	\$ -	\$ (6,344.77)	\$ -
11-52320-00-649010-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,795.50	\$ -	\$ -	\$ -	\$ -
11-53220-00-649010-3000 PERS CLASSIFIED EMPLOYEES	\$ 25,476.05	\$ -	\$ -	\$ -	\$ -
11-53320-00-649010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,501.07	\$ -	\$ -	\$ -	\$ -
11-53360-00-649010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,754.34	\$ -	\$ -	\$ -	\$ -
11-53420-00-649010-3000 H/W CLASSIFIED EMPLOYEES	\$ 15,643.70	\$ (213.50)	\$ -	\$ -	\$ -
11-53520-00-649010-3000 SUI CLASSIFIED EMPLOYEES	\$ 146.13	\$ -	\$ -	\$ -	\$ -
11-53620-00-649010-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,826.84	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 649010(INTERNSHIPS DEV &	\$ 168,926.71	\$ (213.50)	\$ -	\$ (6,344.77)	\$ -
11-52310-00-649015-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,007.00	\$ 4,681.47	\$ 4,550
11-53620-00-649015-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 62.85	\$ 98.47	\$ -
11-64550-00-649015-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 391.34	\$ -	\$ 363.00	\$ 545.23	\$ 500
11-65210-00-649015-3000 MILEAGE	\$ -	\$ -	\$ 165.16	\$ 87.96	\$ 350
11-65220-00-649015-3000 CONFERENCES	\$ -	\$ -	\$ 1,319.13	\$ -	\$ 1,500
11-65890-00-649015-3000 OTHER EXPENSES	\$ -	\$ -	\$ 267.00	\$ 1,422.63	\$ -
11-67645-00-649015-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ 995.00	\$ 980.00	\$ 1,000
Total for ACTIVITY 649015(FOSTER YOUTH)	\$ 391.34	\$ -	\$ 6,179.14	\$ 7,815.76	\$ 7,900
11-51495-00-649110-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 9,831
Total for ACTIVITY 649110(CALWORKS DISTRICT	\$ -	\$ -	\$ -	\$ -	\$ 9,831
11-52110-00-677000-3000 CLASSIFIED MANAGERS & SUPER	\$ 90,185.04	\$ 84,327.60	\$ 90,367.20	\$ 85,257.28	\$ 96,402
11-52120-00-677000-3000 CLASSIFIED CLERICAL	\$ 56,298.80	\$ 61,610.21	\$ 47,828.73	\$ 55,424.13	\$ 43,905
11-52160-00-677000-3000 CLASSIFIED-OTHER OPERATIONS	\$ 270,172.47	\$ 227,652.92	\$ 208,781.82	\$ 230,064.00	\$ 313,026
11-52190-00-677000-3000 CLASSIFIED OVERTIME	\$ 32,512.03	\$ 200,236.60	\$ 171,373.25	\$ 265,622.16	\$ 35,250
11-52191-00-677000-3000 PPT ADDITIONAL HOURS	\$ 10,550.47	\$ 7,228.86	\$ 9,085.09	\$ -	\$ -
11-52320-00-677000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 3,377.75	\$ 85,555.45	\$ 72,006.59	\$ 10,000
11-53220-00-677000-3000 PERS CLASSIFIED EMPLOYEES	\$ 91,401.90	\$ 99,898.30	\$ 118,130.40	\$ 109,848.37	\$ -
11-53320-00-677000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 28,055.67	\$ 34,372.11	\$ 35,706.26	\$ 38,616.61	\$ -
11-53360-00-677000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,717.75	\$ 8,038.77	\$ 8,394.52	\$ 9,031.40	\$ -
11-53420-00-677000-3000 H/W CLASSIFIED EMPLOYEES	\$ 40,795.49	\$ 47,562.47	\$ 51,325.82	\$ 69,695.03	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53520-00-677000-3000 SUI CLASSIFIED EMPLOYEES	\$ 563.26	\$ 2,835.23	\$ 2,858.59	\$ 336.69	\$ -
11-53620-00-677000-3000 W/C CLASSIFIED EMPLOYEES	\$ 10,098.34	\$ 12,858.70	\$ 13,922.04	\$ 15,450.69	\$ -
11-53720-00-677000-3000 CIL CLASSIFIED EMPLOYEES	\$ 5,475.76	\$ -	\$ -	\$ -	\$ -
11-64511-00-677000-3000 UNIFORM PURCHASES	\$ 14,962.42	\$ 15,136.02	\$ 8,520.62	\$ 13,953.06	\$ 23,500
11-64550-00-677000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 12,842.22	\$ 11,888.75	\$ 5,755.44	\$ 4,927.05	\$ 13,000
11-65130-00-677000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 2,100.00	\$ 1,169.50	\$ -
11-65210-00-677000-3000 MILEAGE	\$ 329.40	\$ 1,538.21	\$ 2,070.77	\$ 1,117.56	\$ 973
11-65220-00-677000-3000 CONFERENCES	\$ 1,660.00	\$ 9,972.95	\$ 13,742.74	\$ -	\$ 5,000
11-65310-00-677000-3000 MEMBERSHIPS	\$ -	\$ 350.00	\$ -	\$ 350.00	\$ -
11-65340-00-677000-3000 PERMITS LICENSES AND FEES	\$ 1,087.93	\$ 174.00	\$ 120.00	\$ 185.00	\$ 500
11-65540-00-677000-3000 TELEPHONE	\$ -	\$ 2,474.85	\$ 2,624.85	\$ -	\$ -
11-65580-00-677000-3000 CABLE/SATELLITE TELEVISION	\$ 633.29	\$ 680.67	\$ 709.35	\$ 719.67	\$ 750
11-65620-00-677000-3000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 1,346.85	\$ -
11-65650-00-677000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 5,029.59	\$ 272.84	\$ 757.50	\$ 2,000
11-65830-00-677000-3000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ 833.00	\$ -
11-65890-00-677000-3000 OTHER EXPENSES	\$ 136.55	\$ -	\$ -	\$ -	\$ -
11-66475-00-677000-3000 NEW EQUIP N-I (NON GASB)	\$ 2,307.20	\$ 31,866.93	\$ 894.55	\$ 827.04	\$ 10,000
Total for ACTIVITY 677000(CAMPUS SAFETY)	\$ 676,785.99	\$ 869,111.49	\$ 880,140.33	\$ 977,539.18	\$ 554,306
11-52310-00-677010-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 5,797.50	\$ 21,660.25	\$ 23,676.50	\$ 21,100
11-53520-00-677010-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 10.58	\$ -	\$ -	\$ -
11-53620-00-677010-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 118.87	\$ 452.68	\$ 499.56	\$ -
11-65650-00-677010-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,550.32	\$ 899.44	\$ -	\$ -	\$ 4,000
11-66435-00-677010-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 11,874.97	\$ -
Total for ACTIVITY 677010(CAMPUS ESCORT SERV	\$ 1,550.32	\$ 6,826.39	\$ 22,112.93	\$ 36,051.03	\$ 25,100
11-64550-00-677020-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 26.35	\$ 734.18	\$ -	\$ 660.82	\$ 700
11-65220-00-677020-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 227.93	\$ 211
11-65340-00-677020-3000 PERMITS LICENSES AND FEES	\$ -	\$ 1,212.11	\$ 1,290.90	\$ (472.55)	\$ -
11-65830-00-677020-3000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ 222.98	\$ -
11-65890-00-677020-3000 OTHER EXPENSES	\$ 4,482.24	\$ 13,179.30	\$ 12,327.65	\$ 10,026.41	\$ 19,000
Total for ACTIVITY 677020(CAMPUS SAFETY RIDE	\$ 4,508.59	\$ 15,125.59	\$ 13,618.55	\$ 10,665.59	\$ 19,911
11-64550-00-677030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 9,081.96	\$ 8,778.24	\$ 36,801.79	\$ 36,194.26	\$ 14,500
11-65130-00-677030-3000 CONTRACT SERVICES	\$ 7,800.00	\$ -	\$ 3,550.00	\$ -	\$ -
11-65210-00-677030-3000 MILEAGE	\$ -	\$ -	\$ 268.88	\$ -	\$ -
11-65220-00-677030-3000 CONFERENCES	\$ -	\$ -	\$ 137.88	\$ 113.43	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65340-00-677030-3000 PERMITS LICENSES AND FEES	\$ 660.00	\$ 138.00	\$ 476.00	\$ -	\$ -
11-65540-00-677030-3000 TELEPHONE	\$ -	\$ -	\$ -	\$ 2,684.97	\$ 2,400
11-65650-00-677030-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 263.02	\$ -	\$ 759.93	\$ -	\$ 450
11-66475-00-677030-3000 NEW EQUIP N-I (NON GASB)	\$ 6,628.31	\$ -	\$ 2,996.92	\$ 32,885.37	\$ 7,000
Total for ACTIVITY 677030(EMERGENCY PREPARED	\$ 24,433.29	\$ 8,916.24	\$ 44,991.40	\$ 71,878.03	\$ 24,350
11-64550-00-677210-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 642.54	\$ -	\$ -	\$ -	\$ -
11-66475-00-677210-3000 NEW EQUIP N-I (NON GASB)	\$ 2,177.80	\$ -	\$ -	\$ -	\$ -
11-66480-00-677210-3000 SOFTWARE, NON-INS (NON-GASB)	\$ 15,762.66	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677210(COVID-19 PANDEMIC)	\$ 18,583.00	\$ -	\$ -	\$ -	\$ -
11-52160-00-695000-3000 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ (629.21)	\$ (1,312.47)	\$ -	\$ -
11-64550-00-695000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,641.45	\$ -	\$ -
11-65130-00-695000-3000 CONTRACT SERVICES	\$ 2,800.00	\$ 4,862.78	\$ 8,949.55	\$ 11,635.87	\$ 40,000
11-65620-00-695000-3000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 4,640.00	\$ 6,960.00	\$ -
11-65650-00-695000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 424.70	\$ -	\$ 10,000
11-65810-00-695000-3000 SOFTWARE LICENSING	\$ -	\$ 15,075.32	\$ 4,770.68	\$ -	\$ -
11-65890-00-695000-3000 OTHER EXPENSES	\$ 5,131.00	\$ 780.00	\$ 24,614.76	\$ 55,707.67	\$ 30,000
11-66435-00-695000-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 19,365.07	\$ -	\$ -
11-97310-00-695000-3000 INTERFUND TRANSFER	\$ 347,979.16	\$ 292,166.06	\$ 1,641,646.43	\$ 951,562.00	\$ -
Total for ACTIVITY 695000(PARKING)	\$ 355,910.16	\$ 312,254.95	\$ 1,706,740.17	\$ 1,025,865.54	\$ 80,000
11-51220-00-696000-3000 AC.ADMIN. (VPs & DEANS)	\$ 94,910.45	\$ 100,275.60	\$ 107,305.20	\$ 117,871.20	\$ 119,634
11-52110-00-696000-3000 CLASSIFIED MANAGERS & SUPER	\$ 83,877.48	\$ 89,779.26	\$ 96,101.88	\$ 105,630.84	\$ 107,204
11-52120-00-696000-3000 CLASSIFIED CLERICAL	\$ 16,788.42	\$ 17,874.22	\$ 19,457.54	\$ 21,531.22	\$ 168,948
11-52190-00-696000-3000 CLASSIFIED OVERTIME	\$ 308.53	\$ -	\$ -	\$ -	\$ -
11-52310-00-696000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 2,415.00	\$ 15,565.53	\$ 30,451.26	\$ 31,488.25	\$ 38,004
11-52320-00-696000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 500
11-53130-00-696000-3000 STRS OTHER CERTIFICATED	\$ 3,480.12	\$ -	\$ -	\$ -	\$ -
11-53220-00-696000-3000 PERS CLASSIFIED EMPLOYEES	\$ 20,793.42	\$ 24,663.44	\$ 29,317.28	\$ 33,926.98	\$ -
11-53230-00-696000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 15,344.21	\$ 22,973.22	\$ 27,223.50	\$ 31,448.04	\$ -
11-53320-00-696000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,910.66	\$ 6,286.78	\$ 6,988.67	\$ 7,764.72	\$ -
11-53330-00-696000-3000 OASDHI OTHER CERTIFICATED E	\$ 3,782.29	\$ 4,565.67	\$ 4,715.14	\$ 4,930.57	\$ -
11-53360-00-696000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,382.45	\$ 1,470.37	\$ 1,634.48	\$ 1,815.92	\$ -
11-53370-00-696000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,373.19	\$ 1,445.30	\$ 1,563.25	\$ 1,726.56	\$ -
11-53420-00-696000-3000 H/W CLASSIFIED EMPLOYEES	\$ 20,938.90	\$ 19,068.82	\$ 12,890.30	\$ 14,448.50	\$ -
11-53430-00-696000-3000 H/W OTHER CERTIFICATED EMPL	\$ 6,707.72	\$ 6,473.37	\$ 6,157.34	\$ 6,806.90	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 127

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53520-00-696000-3000 SUI CLASSIFIED EMPLOYEES	\$ 101.91	\$ 489.23	\$ 540.50	\$ 62.55	\$ -
11-53531-00-696000-3000 SUI OTHER CERTIFICATED	\$ 137.91	\$ 492.71	\$ 492.90	\$ 58.92	\$ -
11-53620-00-696000-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,232.89	\$ 2,526.04	\$ 3,051.69	\$ 3,347.54	\$ -
11-53630-00-696000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,071.70	\$ 2,055.59	\$ 2,242.67	\$ 2,487.00	\$ -
11-53730-00-696000-3000 CIL OTHER CERTIFICATED EMPL	\$ 1,207.80	\$ 1,207.80	\$ 1,207.80	\$ 1,207.80	\$ -
11-64370-00-696000-3000 COMMENCEMENT SUPPLIES	\$ 6,153.65	\$ 6,780.03	\$ 4,936.92	\$ 3,172.14	\$ 8,000
11-64550-00-696000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 75.00	\$ 6,574.74	\$ 6,350.06	\$ 6,021.81	\$ 10,000
11-65130-00-696000-3000 CONTRACT SERVICES	\$ 2,185.00	\$ 2,560.00	\$ 988.10	\$ 56.90	\$ -
11-65210-00-696000-3000 MILEAGE	\$ 43.95	\$ 201.14	\$ 168.00	\$ 336.79	\$ 1,000
11-65220-00-696000-3000 CONFERENCES	\$ -	\$ 395.00	\$ -	\$ -	\$ -
11-65620-00-696000-3000 EQUIPMENT RENT/LEASE	\$ 2,003.29	\$ 6,494.83	\$ 7,084.89	\$ 11,550.60	\$ 17,000
11-65650-00-696000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 683.15	\$ 1,590.00	\$ 2,245
11-65810-00-696000-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,715.00	\$ 2,495.00	\$ 2,245
11-66480-00-696000-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ 700.00	\$ -
11-97310-00-696000-3000 INTERFUND TRANSFER	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -
Total for ACTIVITY 696000(STUDENT AND CO-CUR	\$ 344,225.94	\$ 390,218.69	\$ 424,267.52	\$ 462,476.75	\$ 474,780
11-52110-00-696010-3000 CLASSIFIED MANAGERS & SUPER	\$ 16,574.52	\$ 17,740.74	\$ 18,990.12	\$ 20,873.16	\$ 21,184
11-52120-00-696010-3000 CLASSIFIED CLERICAL	\$ 361,794.23	\$ 393,449.48	\$ 396,340.40	\$ 497,101.58	\$ 231,319
11-52190-00-696010-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 1.43	\$ -	\$ 1,000
11-52191-00-696010-3000 PPT ADDITIONAL HOURS	\$ 263.41	\$ 136.15	\$ 0.10	\$ -	\$ 1,000
11-52310-00-696010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 10,985.00	\$ 22,419.50	\$ 30,941.95	\$ 19,660.50	\$ 18,000
11-53220-00-696010-3000 PERS CLASSIFIED EMPLOYEES	\$ 72,949.90	\$ 88,064.76	\$ 103,816.38	\$ 131,304.81	\$ -
11-53320-00-696010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 23,079.05	\$ 25,199.47	\$ 25,244.30	\$ 31,310.45	\$ -
11-53360-00-696010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,397.42	\$ 5,893.36	\$ 5,903.84	\$ 7,322.64	\$ -
11-53420-00-696010-3000 H/W CLASSIFIED EMPLOYEES	\$ 53,706.80	\$ 51,627.63	\$ 56,096.30	\$ 58,987.36	\$ -
11-53520-00-696010-3000 SUI CLASSIFIED EMPLOYEES	\$ 388.94	\$ 1,965.64	\$ 1,947.64	\$ 252.60	\$ -
11-53620-00-696010-3000 W/C CLASSIFIED EMPLOYEES	\$ 8,415.64	\$ 8,891.75	\$ 9,327.08	\$ 11,344.11	\$ -
Total for ACTIVITY 696010(AS REIMBURSEMENT-O	\$ 553,554.91	\$ 615,388.48	\$ 648,609.54	\$ 778,157.21	\$ 272,503
11-51495-00-696030-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 10,748.60	\$ 7,350.30	\$ -
11-52195-00-696030-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 200.00	\$ -	\$ -	\$ -
11-52310-00-696030-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 682.50	\$ -	\$ -
11-52320-00-696030-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 845.88	\$ 25,925.67	\$ 25,420.50	\$ -
11-53130-00-696030-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 114.24	\$ 28.72	\$ -
11-53220-00-696030-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,095.53	\$ -	\$ -
11-53320-00-696030-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 64.84	\$ 1,607.39	\$ 1,576.08	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 128

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53360-00-696030-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 15.17	\$ 375.90	\$ 368.62	\$ -
11-53370-00-696030-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 155.86	\$ 104.40	\$ -
11-53520-00-696030-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 5.23	\$ 126.92	\$ 12.70	\$ -
11-53531-00-696030-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 8.07	\$ 3.68	\$ -
11-53620-00-696030-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 21.44	\$ 556.11	\$ 536.39	\$ -
11-53630-00-696030-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 224.64	\$ 155.09	\$ -
11-64550-00-696030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,033.74	\$ 7,874.52	\$ 649.64	\$ 395.35	\$ -
11-65130-00-696030-3000 CONTRACT SERVICES	\$ 200.00	\$ -	\$ -	\$ -	\$ -
11-65880-00-696030-3000 PRINTING	\$ -	\$ 23.56	\$ -	\$ -	\$ -
11-65890-00-696030-3000 OTHER EXPENSES	\$ 216.88	\$ 60.00	\$ 139.97	\$ 1,023.55	\$ -
11-66475-00-696030-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 8,413.59	\$ 8,371.66	\$ 7,753.72	\$ -
Total for ACTIVITY 696030(AS REIMBURSEMENT-C	\$ 1,450.62	\$ 17,524.23	\$ 52,782.70	\$ 44,729.10	\$ -
11-51220-00-696100-3000 AC.ADMIN. (VPs & DEANS)	\$ 30,732.66	\$ 31,113.00	\$ 33,274.80	\$ 36,525.60	\$ -
11-51225-00-696100-3000 AC.ADMIN (DIVISION DEANS)	\$ 108,518.40	\$ -	\$ -	\$ -	\$ -
11-51230-00-696100-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ 126,012.00	\$ 134,892.00	\$ 94,865.72	\$ -
11-51240-00-696100-3000 FT COUNSELORS, REGULAR	\$ 108,360.00	\$ 120,144.00	\$ 133,752.00	\$ 149,296.35	\$ 150,576
11-52110-00-696100-3000 CLASSIFIED MANAGERS & SUPER	\$ 104,352.00	\$ -	\$ -	\$ -	\$ -
11-52120-00-696100-3000 CLASSIFIED CLERICAL	\$ 192,727.89	\$ 91,868.13	\$ 122,192.82	\$ 146,432.91	\$ 23,386
11-52160-00-696100-3000 CLASSIFIED-OTHER OPERATIONS	\$ 357,802.00	\$ 386,782.00	\$ 426,094.00	\$ 456,261.56	\$ -
11-52190-00-696100-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 132.59	\$ 542.40	\$ -
11-52320-00-696100-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 51,326.83	\$ 5,428.00	\$ 20,608.50	\$ -
11-53130-00-696100-3000 STRS OTHER CERTIFICATED	\$ 37,636.06	\$ 20,328.36	\$ 25,546.68	\$ 28,515.61	\$ -
11-53220-00-696100-3000 PERS CLASSIFIED EMPLOYEES	\$ 135,456.29	\$ 114,404.70	\$ 144,661.24	\$ 160,622.18	\$ -
11-53230-00-696100-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 2,979.31	\$ 35,997.18	\$ 42,663.96	\$ 35,055.23	\$ -
11-53320-00-696100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 40,468.47	\$ 33,558.61	\$ 34,746.87	\$ 38,498.52	\$ -
11-53330-00-696100-3000 OASDHI OTHER CERTIFICATED E	\$ 934.19	\$ 8,631.88	\$ 9,627.24	\$ 7,396.80	\$ -
11-53360-00-696100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 9,464.40	\$ 7,848.35	\$ 8,126.33	\$ 9,003.64	\$ -
11-53370-00-696100-3000 MEDICARE OTHER CERTIFICATED	\$ 3,645.56	\$ 3,918.25	\$ 4,371.36	\$ 4,066.54	\$ -
11-53420-00-696100-3000 H/W CLASSIFIED EMPLOYEES	\$ 93,164.24	\$ 61,357.32	\$ 74,981.34	\$ 70,931.69	\$ -
11-53430-00-696100-3000 H/W OTHER CERTIFICATED EMPL	\$ 24,582.16	\$ 44,743.97	\$ 35,828.64	\$ 37,025.41	\$ -
11-53520-00-696100-3000 SUI CLASSIFIED EMPLOYEES	\$ 637.84	\$ 2,646.21	\$ 2,761.84	\$ 314.53	\$ -
11-53531-00-696100-3000 SUI OTHER CERTIFICATED	\$ 365.68	\$ 1,346.84	\$ 1,389.91	\$ 140.04	\$ -
11-53620-00-696100-3000 W/C CLASSIFIED EMPLOYEES	\$ 14,145.38	\$ 11,135.59	\$ 11,926.70	\$ 13,165.09	\$ -
11-53630-00-696100-3000 W/C OTHER CERTIFICATED EMPL	\$ 5,348.50	\$ 5,684.03	\$ 6,310.16	\$ 5,922.32	\$ -
11-53730-00-696100-3000 CIL OTHER CERTIFICATED EMPL	\$ 4,167.05	\$ 905.90	\$ 905.90	\$ 905.90	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65210-00-696100-3000 MILEAGE	\$ -	\$ 775.02	\$ 997.36	\$ 439.92	\$ -
11-65220-00-696100-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 693.29	\$ -
11-65650-00-696100-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 660.00	\$ 696.28	\$ 1,563.70	\$ 6,913.09	\$ -
11-66435-00-696100-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 9,432.00	\$ 13,836.53	\$ -
11-66475-00-696100-3000 NEW EQUIP N-I (NON GASB)	\$ 3,666.36	\$ (1,219.00)	\$ -	\$ 2,003.19	\$ -
Total for ACTIVITY 696100(ATHLETICS)	\$ 1,279,814.44	\$ 1,160,005.45	\$ 1,271,607.44	\$ 1,339,982.56	\$ 173,962
11-51295-00-696102-3000 ATHLETIC COACH COMPENSATION	\$ 11,623.20	\$ 12,212.76	\$ 13,203.58	\$ 14,376.60	\$ -
11-52320-00-696102-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,999.93	\$ -	\$ -
11-53130-00-696102-3000 STRS OTHER CERTIFICATED	\$ 1,877.04	\$ 2,066.31	\$ 2,521.85	\$ 2,745.93	\$ -
11-53220-00-696102-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 761.08	\$ -	\$ -
11-53320-00-696102-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 186.00	\$ -	\$ -
11-53360-00-696102-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 43.50	\$ -	\$ -
11-53370-00-696102-3000 MEDICARE OTHER CERTIFICATED	\$ 168.52	\$ 177.09	\$ 191.45	\$ 208.46	\$ -
11-53520-00-696102-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 15.00	\$ -	\$ -
11-53531-00-696102-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 61.06	\$ 66.02	\$ 7.19	\$ -
11-53620-00-696102-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 62.70	\$ -	\$ -
11-53630-00-696102-3000 W/C OTHER CERTIFICATED EMPL	\$ 251.05	\$ 250.35	\$ 275.95	\$ 303.35	\$ -
11-64550-00-696102-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 6,749.80	\$ 10,486.69	\$ 8,701.95	\$ -
11-66475-00-696102-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 7,538.70	\$ -	\$ 8,073.55	\$ -
Total for ACTIVITY 696102(BASEBALL)	\$ 13,925.62	\$ 29,056.07	\$ 30,813.75	\$ 34,417.03	\$ -
11-51295-00-696103-3000 ATHLETIC COACH COMPENSATION	\$ 11,623.20	\$ 12,212.76	\$ 13,204.44	\$ 14,376.60	\$ -
11-53130-00-696103-3000 STRS OTHER CERTIFICATED	\$ 1,877.15	\$ 2,066.51	\$ 2,522.03	\$ 2,746.08	\$ -
11-53370-00-696103-3000 MEDICARE OTHER CERTIFICATED	\$ 168.54	\$ 177.10	\$ 191.46	\$ 208.47	\$ -
11-53531-00-696103-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 61.06	\$ 66.02	\$ 7.19	\$ -
11-53630-00-696103-3000 W/C OTHER CERTIFICATED EMPL	\$ 251.06	\$ 250.37	\$ 275.97	\$ 303.36	\$ -
11-64550-00-696103-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 10,493.34	\$ 6,198.63	\$ 9,493.36	\$ -
Total for ACTIVITY 696103(BASKETBALL)	\$ 13,925.76	\$ 25,261.14	\$ 22,458.55	\$ 27,135.06	\$ -
11-51295-00-696104-3000 ATHLETIC COACH COMPENSATION	\$ 11,623.55	\$ 12,212.76	\$ 13,203.96	\$ 14,376.60	\$ -
11-52195-00-696104-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ 1,800.00	\$ -	\$ -
11-52320-00-696104-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 3,613.81	\$ -	\$ -
11-53130-00-696104-3000 STRS OTHER CERTIFICATED	\$ 1,877.19	\$ 2,066.31	\$ 2,521.96	\$ 2,745.91	\$ -
11-53320-00-696104-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 335.66	\$ -	\$ -
11-53360-00-696104-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 78.50	\$ -	\$ -
11-53370-00-696104-3000 MEDICARE OTHER CERTIFICATED	\$ 168.55	\$ 177.08	\$ 191.45	\$ 208.46	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53520-00-696104-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 27.09	\$ -	\$ -
11-53531-00-696104-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 61.07	\$ 66.02	\$ 7.19	\$ -
11-53620-00-696104-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 113.13	\$ -	\$ -
11-53630-00-696104-3000 W/C OTHER CERTIFICATED EMPL	\$ 251.06	\$ 250.36	\$ 275.97	\$ 303.34	\$ -
11-64550-00-696104-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 5,150.92	\$ 1,441.33	\$ 2,022.26	\$ -
Total for ACTIVITY 696104(CROSS COUNTRY)	\$ 13,926.16	\$ 19,918.50	\$ 23,668.88	\$ 19,663.76	\$ -
11-51295-00-696105-3000 ATHLETIC COACH COMPENSATION	\$ 11,623.20	\$ 12,212.76	\$ 13,203.58	\$ 16,377.30	\$ -
11-52195-00-696105-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ 2,100.00	\$ 1,000.00	\$ -
11-52320-00-696105-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 8,005.65	\$ 3,510.93	\$ -
11-53130-00-696105-3000 STRS OTHER CERTIFICATED	\$ 1,877.15	\$ 2,066.38	\$ 2,521.89	\$ 3,127.96	\$ -
11-53220-00-696105-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 401.46	\$ -
11-53320-00-696105-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 626.55	\$ 279.69	\$ -
11-53360-00-696105-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 146.54	\$ 65.41	\$ -
11-53370-00-696105-3000 MEDICARE OTHER CERTIFICATED	\$ 168.53	\$ 177.09	\$ 191.45	\$ 237.47	\$ -
11-53520-00-696105-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 50.50	\$ 2.25	\$ -
11-53531-00-696105-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 61.06	\$ 66.02	\$ 8.19	\$ -
11-53620-00-696105-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 211.22	\$ 95.17	\$ -
11-53630-00-696105-3000 W/C OTHER CERTIFICATED EMPL	\$ 251.06	\$ 250.36	\$ 275.96	\$ 345.56	\$ -
11-64550-00-696105-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 9,837.31	\$ 6,074.54	\$ 5,363.77	\$ -
11-66435-00-696105-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -
11-66475-00-696105-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 6,078.44	\$ -	\$ -	\$ -
Total for ACTIVITY 696105(TRACK)	\$ 13,925.75	\$ 30,683.40	\$ 33,473.90	\$ 36,815.16	\$ -
11-51295-00-696106-3000 ATHLETIC COACH COMPENSATION	\$ 11,623.20	\$ 12,212.76	\$ 13,203.58	\$ 14,376.60	\$ -
11-53130-00-696106-3000 STRS OTHER CERTIFICATED	\$ 1,877.03	\$ 2,066.40	\$ 2,521.99	\$ 2,745.84	\$ -
11-53531-00-696106-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 61.06	\$ 66.02	\$ 7.18	\$ -
11-53630-00-696106-3000 W/C OTHER CERTIFICATED EMPL	\$ 251.05	\$ 250.36	\$ 275.97	\$ 303.33	\$ -
11-64550-00-696106-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,283.78	\$ 3,000.00	\$ 8,156.12	\$ -
11-65321-00-696106-3000 ATHLETIC TEAM DUES/FEES	\$ -	\$ 11,474.15	\$ 9,931.50	\$ 17,715.38	\$ -
Total for ACTIVITY 696106(MEN'S GOLF)	\$ 13,757.09	\$ 29,348.51	\$ 28,999.06	\$ 43,304.45	\$ -
11-51490-00-696107-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.27	\$ 9,046.65	\$ 9,000.45	\$ 9,000.43	\$ -
11-52320-00-696107-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 4,999.88	\$ -	\$ -
11-53320-00-696107-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 309.99	\$ -	\$ -
11-53360-00-696107-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 72.50	\$ -	\$ -
11-53370-00-696107-3000 MEDICARE OTHER CERTIFICATED	\$ 130.51	\$ 131.19	\$ 130.51	\$ 130.51	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53520-00-696107-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 25.00	\$ -	\$ -
11-53531-00-696107-3000 SUI OTHER CERTIFICATED	\$ 4.50	\$ 45.24	\$ 45.01	\$ 4.50	\$ -
11-53620-00-696107-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 104.50	\$ -	\$ -
11-53630-00-696107-3000 W/C OTHER CERTIFICATED EMPL	\$ 194.41	\$ 185.46	\$ 188.11	\$ 189.92	\$ -
11-53830-00-696107-3000 ALT RETIRE PLAN - NON-INSTR	\$ 360.03	\$ 361.87	\$ 360.02	\$ 360.04	\$ -
11-64550-00-696107-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,843.96	\$ 2,217.38	\$ 2,993.76	\$ -
Total for ACTIVITY 696107(SWIMMING)	\$ 9,689.72	\$ 14,614.37	\$ 17,453.35	\$ 12,679.16	\$ -
11-51295-00-696108-3000 ATHLETIC COACH COMPENSATION	\$ 10,002.26	\$ 10,834.32	\$ 11,775.12	\$ 12,884.40	\$ -
11-52320-00-696108-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 4,003.25	\$ -	\$ -
11-53130-00-696108-3000 STRS OTHER CERTIFICATED	\$ 1,615.36	\$ 1,833.26	\$ 2,240.58	\$ 2,460.79	\$ -
11-53320-00-696108-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 248.20	\$ -	\$ -
11-53360-00-696108-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 58.05	\$ -	\$ -
11-53370-00-696108-3000 MEDICARE OTHER CERTIFICATED	\$ 145.04	\$ 157.11	\$ 170.73	\$ 186.81	\$ -
11-53520-00-696108-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 20.02	\$ -	\$ -
11-53531-00-696108-3000 SUI OTHER CERTIFICATED	\$ 5.00	\$ 54.17	\$ 58.87	\$ 6.44	\$ -
11-53620-00-696108-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 83.67	\$ -	\$ -
11-53630-00-696108-3000 W/C OTHER CERTIFICATED EMPL	\$ 216.05	\$ 222.11	\$ 246.09	\$ 271.85	\$ -
11-64550-00-696108-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 14,643.08	\$ 8,613.95	\$ 6,391.15	\$ -
11-66475-00-696108-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 2,385.92	\$ -
Total for ACTIVITY 696108(WOMEN'S SOCCER)	\$ 11,983.71	\$ 27,744.05	\$ 27,518.53	\$ 24,587.36	\$ -
11-51295-00-696109-3000 ATHLETIC COACH COMPENSATION	\$ 11,445.09	\$ 12,232.92	\$ 13,448.40	\$ 14,886.00	\$ -
11-52195-00-696109-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -
11-52320-00-696109-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 6,004.88	\$ 22,084.13	\$ 15,964.88	\$ -
11-53130-00-696109-3000 STRS OTHER CERTIFICATED	\$ 1,848.38	\$ 2,069.88	\$ 2,568.62	\$ 2,843.23	\$ -
11-53220-00-696109-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 917.15	\$ 2,811.02	\$ -	\$ -
11-53320-00-696109-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 372.30	\$ 1,663.72	\$ 1,284.33	\$ -
11-53360-00-696109-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 87.07	\$ 389.08	\$ 300.36	\$ -
11-53370-00-696109-3000 MEDICARE OTHER CERTIFICATED	\$ 165.95	\$ 177.39	\$ 195.00	\$ 215.85	\$ -
11-53520-00-696109-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 30.03	\$ 134.17	\$ 10.37	\$ -
11-53531-00-696109-3000 SUI OTHER CERTIFICATED	\$ 5.72	\$ 61.16	\$ 67.24	\$ 7.44	\$ -
11-53620-00-696109-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 123.09	\$ 560.84	\$ 437.09	\$ -
11-53630-00-696109-3000 W/C OTHER CERTIFICATED EMPL	\$ 247.21	\$ 250.79	\$ 281.07	\$ 314.09	\$ -
11-64550-00-696109-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 46,241.15	\$ 30,231.30	\$ 29,421.29	\$ -
11-66475-00-696109-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 4,580.80	\$ -	\$ 11,140.54	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 696109(FOOTBALL)	\$ 13,712.35	\$ 73,148.61	\$ 79,184.59	\$ 81,575.47	\$ -
11-51295-00-696110-3000 ATHLETIC COACH COMPENSATION	\$ 11,315.02	\$ 12,212.76	\$ 13,203.96	\$ 14,376.60	\$ -
11-52320-00-696110-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 8,002.31	\$ 1,350.00	\$ -
11-53130-00-696110-3000 STRS OTHER CERTIFICATED	\$ 1,827.38	\$ 2,066.31	\$ 2,521.94	\$ 2,745.83	\$ -
11-53320-00-696110-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 496.14	\$ 83.70	\$ -
11-53360-00-696110-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 116.04	\$ 19.57	\$ -
11-53370-00-696110-3000 MEDICARE OTHER CERTIFICATED	\$ 164.06	\$ 177.07	\$ 191.45	\$ 208.45	\$ -
11-53520-00-696110-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 40.02	\$ 0.68	\$ -
11-53531-00-696110-3000 SUI OTHER CERTIFICATED	\$ 5.66	\$ 61.07	\$ 66.02	\$ 7.19	\$ -
11-53620-00-696110-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 167.25	\$ 28.49	\$ -
11-53630-00-696110-3000 W/C OTHER CERTIFICATED EMPL	\$ 244.40	\$ 250.36	\$ 275.97	\$ 303.34	\$ -
11-64550-00-696110-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 11,166.32	\$ 6,400.28	\$ 12,270.08	\$ -
11-66475-00-696110-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 3,892.94	\$ -
Total for ACTIVITY 696110(MEN'S SOCCER)	\$ 13,556.52	\$ 25,933.89	\$ 31,481.38	\$ 35,286.87	\$ -
11-51295-00-696112-3000 ATHLETIC COACH COMPENSATION	\$ 13,019.20	\$ 13,860.00	\$ 15,237.48	\$ 16,831.80	\$ -
11-52320-00-696112-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,001.63	\$ -	\$ -
11-53130-00-696112-3000 STRS OTHER CERTIFICATED	\$ 2,102.60	\$ 2,345.13	\$ 2,910.33	\$ 3,214.99	\$ -
11-53320-00-696112-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 124.10	\$ -	\$ -
11-53360-00-696112-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 29.02	\$ -	\$ -
11-53370-00-696112-3000 MEDICARE OTHER CERTIFICATED	\$ 188.77	\$ 200.98	\$ 220.94	\$ 244.07	\$ -
11-53520-00-696112-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 10.01	\$ -	\$ -
11-53531-00-696112-3000 SUI OTHER CERTIFICATED	\$ 6.51	\$ 69.30	\$ 76.18	\$ 8.42	\$ -
11-53620-00-696112-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 41.83	\$ -	\$ -
11-53630-00-696112-3000 W/C OTHER CERTIFICATED EMPL	\$ 281.21	\$ 284.13	\$ 318.46	\$ 355.17	\$ -
11-64550-00-696112-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 6,502.53	\$ 3,128.27	\$ 4,999.99	\$ -
11-66475-00-696112-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,516.81	\$ -	\$ -	\$ -
Total for ACTIVITY 696112(WOMEN'S SOFTBALL)	\$ 15,598.29	\$ 25,778.88	\$ 24,098.25	\$ 25,654.44	\$ -
11-51295-00-696113-3000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ 15,237.60	\$ 16,831.80	\$ -
11-51490-00-696113-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.58	\$ 9,000.58	\$ -	\$ -	\$ -
11-52320-00-696113-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 5,502.39	\$ -	\$ -
11-53130-00-696113-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,910.42	\$ 3,214.99	\$ -
11-53320-00-696113-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 341.15	\$ -	\$ -
11-53360-00-696113-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 79.78	\$ -	\$ -
11-53370-00-696113-3000 MEDICARE OTHER CERTIFICATED	\$ 130.51	\$ 130.51	\$ 220.95	\$ 244.08	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53520-00-696113-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 27.51	\$ -	\$ -
11-53531-00-696113-3000 SUI OTHER CERTIFICATED	\$ 4.50	\$ 45.00	\$ 76.18	\$ 8.42	\$ -
11-53620-00-696113-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 114.99	\$ -	\$ -
11-53630-00-696113-3000 W/C OTHER CERTIFICATED EMPL	\$ 194.41	\$ 184.52	\$ 318.48	\$ 355.17	\$ -
11-64550-00-696113-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 8,123.96	\$ 3,295.95	\$ 3,571.89	\$ -
Total for ACTIVITY 696113(WOMEN'S BASKETBALL)	\$ 9,330.00	\$ 17,484.57	\$ 28,125.40	\$ 24,226.35	\$ -
11-51490-00-696114-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.15	\$ 9,000.83	\$ 9,000.45	\$ 9,089.54	\$ -
11-52320-00-696114-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 670.00	\$ -	\$ -
11-53320-00-696114-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 41.54	\$ -	\$ -
11-53360-00-696114-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 9.72	\$ -	\$ -
11-53370-00-696114-3000 MEDICARE OTHER CERTIFICATED	\$ 130.51	\$ 130.50	\$ 130.51	\$ 131.80	\$ -
11-53520-00-696114-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3.36	\$ -	\$ -
11-53531-00-696114-3000 SUI OTHER CERTIFICATED	\$ 4.50	\$ 45.00	\$ 45.01	\$ 4.54	\$ -
11-53620-00-696114-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 14.00	\$ -	\$ -
11-53630-00-696114-3000 W/C OTHER CERTIFICATED EMPL	\$ 194.41	\$ 184.50	\$ 188.11	\$ 191.80	\$ -
11-53830-00-696114-3000 ALT RETIRE PLAN - NON-INSTR	\$ 360.02	\$ 360.02	\$ 360.01	\$ 363.58	\$ -
11-64550-00-696114-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,900.09	\$ 5,994.03	\$ 2,215.08	\$ -
Total for ACTIVITY 696114(WOMEN'S TENNIS)	\$ 9,689.59	\$ 14,620.94	\$ 16,456.74	\$ 11,996.34	\$ -
11-51295-00-696116-3000 ATHLETIC COACH COMPENSATION	\$ 11,623.55	\$ 12,212.76	\$ 25,416.72	\$ 14,376.60	\$ -
11-53130-00-696116-3000 STRS OTHER CERTIFICATED	\$ 1,877.08	\$ 2,066.28	\$ 4,854.60	\$ 2,745.89	\$ -
11-53370-00-696116-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 191.46	\$ -	\$ -
11-53531-00-696116-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 61.06	\$ 127.10	\$ 7.18	\$ -
11-53630-00-696116-3000 W/C OTHER CERTIFICATED EMPL	\$ 251.05	\$ 250.35	\$ 531.21	\$ 303.34	\$ -
11-64550-00-696116-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,128.66	\$ 10,275.35	\$ 4,870.26	\$ -
11-65321-00-696116-3000 ATHLETIC TEAM DUES/FEES	\$ -	\$ 3,725.75	\$ 1,545.00	\$ 8,561.65	\$ -
11-65890-00-696116-3000 OTHER EXPENSES	\$ -	\$ -	\$ 1,104.00	\$ -	\$ -
Total for ACTIVITY 696116(WOMEN'S GOLF)	\$ 13,757.49	\$ 20,444.86	\$ 44,045.44	\$ 30,864.92	\$ -
11-51295-00-696118-3000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ 14,007.84	\$ 15,540.30	\$ -
11-51490-00-696118-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.06	\$ 9,000.02	\$ -	\$ -	\$ -
11-52320-00-696118-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 7,738.50	\$ 8,006.25	\$ -
11-53130-00-696118-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,675.55	\$ 2,968.05	\$ -
11-53220-00-696118-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 186.98	\$ -	\$ -
11-53320-00-696118-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 479.78	\$ 496.39	\$ -
11-53360-00-696118-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 112.22	\$ 116.08	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 134

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53370-00-696118-3000 MEDICARE OTHER CERTIFICATED	\$ 130.50	\$ 130.50	\$ 203.11	\$ 225.32	\$ -
11-53520-00-696118-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 38.69	\$ 4.02	\$ -
11-53531-00-696118-3000 SUI OTHER CERTIFICATED	\$ 4.50	\$ 45.00	\$ 70.04	\$ 7.77	\$ -
11-53620-00-696118-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 161.72	\$ 168.93	\$ -
11-53630-00-696118-3000 W/C OTHER CERTIFICATED EMPL	\$ 194.41	\$ 184.51	\$ 292.77	\$ 327.89	\$ -
11-53830-00-696118-3000 ALT RETIRE PLAN - NON-INSTR	\$ 360.00	\$ 360.01	\$ -	\$ -	\$ -
11-64550-00-696118-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 780.74	\$ 9,971.56	\$ 2,997.64	\$ 3,571.30	\$ -
11-66475-00-696118-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,390.65	\$ -
Total for ACTIVITY 696118(WOMEN'S VOLLEYBALL	\$ 10,470.21	\$ 19,691.60	\$ 28,964.84	\$ 32,822.95	\$ -
11-52195-00-696120-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 1,510.00	\$ 1,360.00	\$ 1,420.00	\$ -
11-52320-00-696120-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,646.50	\$ 1,541.00	\$ 12,539.27	\$ -
11-53220-00-696120-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 2,297.54	\$ -
11-53320-00-696120-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 257.71	\$ 179.86	\$ 865.44	\$ -
11-53360-00-696120-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 60.28	\$ 42.06	\$ 202.40	\$ -
11-53520-00-696120-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 20.80	\$ 14.50	\$ 7.03	\$ -
11-53620-00-696120-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 85.20	\$ 60.62	\$ 294.56	\$ -
11-64610-00-696120-3000 FUEL (GAS & DIESEL)	\$ -	\$ 7,154.54	\$ 9,421.61	\$ 8,436.80	\$ -
11-65130-00-696120-3000 CONTRACT SERVICES	\$ -	\$ 15,835.00	\$ 12,262.00	\$ 7,403.00	\$ -
11-65135-00-696120-3000 OTHER CONTRACT SERVICES	\$ -	\$ 2,130.00	\$ 11,193.75	\$ 324.00	\$ -
11-65255-00-696120-3000 ATHLETIC TEAM MEALS/LODGING	\$ -	\$ 48,177.44	\$ 99,081.42	\$ 77,479.22	\$ -
11-65321-00-696120-3000 ATHLETIC TEAM DUES/FEES	\$ -	\$ 21,107.06	\$ 27,087.33	\$ 28,036.16	\$ -
11-65430-00-696120-3000 INSURANCE	\$ 100,171.80	\$ 79,130.00	\$ 99,602.48	\$ 95,011.39	\$ -
11-65620-00-696120-3000 EQUIPMENT RENT/LEASE	\$ -	\$ 974.74	\$ 1,557.18	\$ 1,933.43	\$ -
11-65621-00-696120-3000 OTHER RENT/LEASE	\$ 619.56	\$ 124,964.78	\$ 163,469.18	\$ 199,642.63	\$ -
11-65650-00-696120-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 5,980.00	\$ -	\$ -	\$ -	\$ -
11-65750-00-696120-3000 OFFICIATING SERVICES	\$ -	\$ 59,429.80	\$ 48,894.50	\$ 60,727.01	\$ -
11-65810-00-696120-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 893.00	\$ 1,330.00	\$ -
11-65890-00-696120-3000 OTHER EXPENSES	\$ 4,047.06	\$ -	\$ 839.50	\$ -	\$ -
11-66435-00-696120-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 5,468.43	\$ -
11-66475-00-696120-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 875.41	\$ -
11-66480-00-696120-3000 SOFTWARE, NON-INS (NON-GASB	\$ 1,033.41	\$ 458.25	\$ -	\$ -	\$ -
Total for ACTIVITY 696120(ATHLETICS - REGULA	\$ 111,851.83	\$ 363,942.10	\$ 477,499.99	\$ 504,293.72	\$ -
11-64550-00-696121-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,829.67	\$ 11,975.44	\$ 10,769.39	\$ 10,573.54	\$ -
11-66480-00-696121-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ 74.97	\$ 1,675.03	\$ 2,335.00	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 696121(ATHLETICS-FIRST AI	\$ 1,829.67	\$ 12,050.41	\$ 12,444.42	\$ 12,908.54	\$ -
11-65640-00-696199-3000 BUILDING MAINTENANCE/REPAIR	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -
11-65660-00-696199-3000 GROUNDS MAINTENANCE/REPAIRS	\$ 45,075.00	\$ 1,500.00	\$ -	\$ -	\$ -
Total for ACTIVITY 696199(ATHLETIC FACILITIE	\$ 47,675.00	\$ 1,500.00	\$ -	\$ -	\$ -
11-51220-00-699000-3000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 172,296.00	\$ 184,224.00	\$ 202,176.00	\$ 205,164
11-51230-00-699000-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ 140,208.00	\$ 152,557.45	\$ 167,952.00	\$ 167,952
11-51440-00-699000-3000 ADJUNCT COUNSELORS	\$ -	\$ 45,860.38	\$ 38,793.45	\$ 63,281.59	\$ 80,000
11-51490-00-699000-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 528.40	\$ -	\$ -	\$ -
11-51495-00-699000-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 6,544.00	\$ 3,927.56	\$ 6,705.00	\$ 8,000
11-52120-00-699000-3000 CLASSIFIED CLERICAL	\$ -	\$ 241,955.00	\$ 326,856.00	\$ 387,247.00	\$ 354,083
11-52190-00-699000-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 0.58	\$ -
11-52310-00-699000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 315.00	\$ 631.28	\$ 9,484.00	\$ 10,000
11-52320-00-699000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 82,758.75	\$ 46,693.88	\$ 5,647.00	\$ 80,000
11-53000-00-699000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 348,653
11-53130-00-699000-3000 STRS OTHER CERTIFICATED	\$ -	\$ 30,151.44	\$ 36,197.22	\$ 39,810.39	\$ -
11-53220-00-699000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 55,431.84	\$ 85,871.52	\$ 104,239.18	\$ -
11-53230-00-699000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 32,836.79	\$ 38,274.24	\$ 41,643.21	\$ -
11-53320-00-699000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 19,757.40	\$ 22,671.55	\$ 23,951.88	\$ -
11-53330-00-699000-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 8,645.77	\$ 8,284.15	\$ 9,469.98	\$ -
11-53360-00-699000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 4,620.65	\$ 5,302.22	\$ 5,601.63	\$ -
11-53370-00-699000-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 5,212.18	\$ 5,453.94	\$ 6,366.22	\$ -
11-53420-00-699000-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 33,951.19	\$ 43,962.95	\$ 50,888.24	\$ -
11-53430-00-699000-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 20,900.50	\$ 25,646.38	\$ 29,813.52	\$ -
11-53520-00-699000-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1,554.05	\$ 1,731.31	\$ 193.22	\$ -
11-53531-00-699000-3000 SUI OTHER CERTIFICATED	\$ -	\$ 1,797.26	\$ 1,733.65	\$ 219.53	\$ -
11-53620-00-699000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 6,663.07	\$ 7,820.40	\$ 8,490.28	\$ -
11-53630-00-699000-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 7,491.41	\$ 7,932.24	\$ 9,286.42	\$ -
11-53830-00-699000-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 1,834.41	\$ 854.49	\$ 2,531.23	\$ -
11-64330-00-699000-3000 PERIODICALS AND MAGAZINES	\$ -	\$ 127.10	\$ 305.00	\$ 305.09	\$ 555
11-64550-00-699000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,337.51	\$ 4,749.66	\$ 21,916.82	\$ 8,000
11-65130-00-699000-3000 CONTRACT SERVICES	\$ -	\$ 5,883.20	\$ 39,241.60	\$ 220,274.80	\$ 150,000
11-65220-00-699000-3000 CONFERENCES	\$ -	\$ 8,326.22	\$ 7,306.85	\$ 18,879.81	\$ 15,000
11-65224-00-699000-3000 ISP RECRUITMENT TRAVEL	\$ -	\$ 5,353.92	\$ 76,954.70	\$ 88,964.57	\$ 110,000
11-65310-00-699000-3000 MEMBERSHIPS	\$ -	\$ 2,154.32	\$ 3,074.32	\$ 4,942.50	\$ 5,000
11-65340-00-699000-3000 PERMITS LICENSES AND FEES	\$ -	\$ 1,250.00	\$ -	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65760-00-699000-3000 RECRUITMENT SERVICES	\$ -	\$ 60,211.91	\$ 40,596.44	\$ 222,325.53	\$ 210,000
11-65810-00-699000-3000 SOFTWARE LICENSING	\$ -	\$ 2,567.85	\$ 1,908.08	\$ 3,334.21	\$ 5,000
11-65830-00-699000-3000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ 3,066.38	\$ 1,000
11-65850-00-699000-3000 POSTAGE	\$ -	\$ 168.25	\$ 1,230.01	\$ 1,129.97	\$ 2,000
11-65860-00-699000-3000 ADVERTISING	\$ -	\$ 4,055.32	\$ 880.34	\$ 1,820.50	\$ 80,000
11-65880-00-699000-3000 PRINTING	\$ -	\$ 27.51	\$ 1,357.82	\$ 4,587.40	\$ 5,000
11-65890-00-699000-3000 OTHER EXPENSES	\$ -	\$ 4,755.99	\$ 4,234.12	\$ 4,619.79	\$ 5,000
11-66475-00-699000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,739.96	\$ 2,966.36	\$ 41,808.30	\$ 3,000
Total for ACTIVITY 699000(INTERNATIONAL STUD	\$ -	\$ 1,020,272.55	\$ 1,230,225.18	\$ 1,812,973.77	\$ 1,853,407
11-97310-00-732005-3000 INTERFUND TRANSFER	\$ -	\$ -	\$ -	\$ 248.54	\$ -
Total for ACTIVITY 732005(LEARNING-ALIGNED E	\$ -	\$ -	\$ -	\$ 248.54	\$ -
Total for LOCATION 3000	\$ 9,951,795.38	\$ 11,502,863.77	\$ 13,750,936.60	\$ 15,005,097.68	\$ 9,291,922
11-52340-00-040100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 500.61	\$ 1,489.46	\$ 2,840.81	\$ -
11-53520-00-040100-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.35	\$ 0.27	\$ -	\$ -
11-53620-00-040100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 10.26	\$ 31.12	\$ 59.94	\$ -
Total for ACTIVITY 040100(BIOLOGY)	\$ -	\$ 511.22	\$ 1,520.85	\$ 2,900.75	\$ -
11-52340-00-051400-3200 FEDERAL WORKSTUDY HOURLY	\$ 11,428.18	\$ 1,637.00	\$ -	\$ -	\$ -
11-53620-00-051400-3200 W/C CLASSIFIED EMPLOYEES	\$ 246.86	\$ 33.57	\$ -	\$ -	\$ -
Total for ACTIVITY 051400(CAWT)	\$ 11,675.04	\$ 1,670.57	\$ -	\$ -	\$ -
11-52340-00-070800-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,421.24	\$ 450.00	\$ -	\$ -
11-53520-00-070800-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3.51	\$ -	\$ -	\$ -
11-53620-00-070800-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 29.13	\$ 9.40	\$ -	\$ -
Total for ACTIVITY 070800(COMPUTER NETWORKIN	\$ -	\$ 1,453.88	\$ 459.40	\$ -	\$ -
11-52340-00-083600-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 997.25	\$ 1,851.42	\$ -
11-53620-00-083600-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 20.84	\$ 39.05	\$ -
Total for ACTIVITY 083600(RECREATION)	\$ -	\$ -	\$ 1,018.09	\$ 1,890.47	\$ -
11-52340-00-085000-3200 FEDERAL WORKSTUDY HOURLY	\$ 76.87	\$ 18.75	\$ 943.35	\$ 274.86	\$ -
11-53620-00-085000-3200 W/C CLASSIFIED EMPLOYEES	\$ 1.66	\$ 0.38	\$ 19.70	\$ 5.79	\$ -
Total for ACTIVITY 085000(AMERICAN SIGN LANG	\$ 78.53	\$ 19.13	\$ 963.05	\$ 280.65	\$ -
11-52340-00-095300-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 667.90	\$ -
11-53620-00-095300-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 14.08	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 095300(DRAFTING TECHNOLOG	\$ -	\$ -	\$ -	\$ 681.98	\$ -
11-52340-00-095650-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,732.66	\$ 2,117.34	\$ 1,999.60	\$ -	\$ -
11-53620-00-095650-3200 W/C CLASSIFIED EMPLOYEES	\$ 37.42	\$ 43.40	\$ 41.77	\$ -	\$ -
Total for ACTIVITY 095650(WELDING AND CUTTIN	\$ 1,770.08	\$ 2,160.74	\$ 2,041.37	\$ -	\$ -
11-52340-00-100120-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,082.46	\$ 258.58	\$ -	\$ -
11-53620-00-100120-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 22.18	\$ 5.40	\$ -	\$ -
Total for ACTIVITY 100120(PAC BOX OFFICE)	\$ -	\$ 1,104.64	\$ 263.98	\$ -	\$ -
11-52340-00-101100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,599.62	\$ 2,005.80	\$ 3,984.60	\$ -
11-53620-00-101100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 32.79	\$ 41.90	\$ 84.06	\$ -
Total for ACTIVITY 101100(PHOTOGRAPHY)	\$ -	\$ 1,632.41	\$ 2,047.70	\$ 4,068.66	\$ -
11-52340-00-123000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 1,422.10	\$ 255.44	\$ -
11-53620-00-123000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 29.70	\$ 5.39	\$ -
Total for ACTIVITY 123000(NURSING)	\$ -	\$ -	\$ 1,451.80	\$ 260.83	\$ -
11-52340-00-130200-3200 FEDERAL WORKSTUDY HOURLY	\$ 527.81	\$ -	\$ -	\$ -	\$ -
11-53620-00-130200-3200 W/C CLASSIFIED EMPLOYEES	\$ 11.40	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 130200(INTERIOR DESIGN)	\$ 539.21	\$ -	\$ -	\$ -	\$ -
11-52340-00-130630-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 1,741.40	\$ -
11-53620-00-130630-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 36.73	\$ -
Total for ACTIVITY 130630(CULINARY ARTS)	\$ -	\$ -	\$ -	\$ 1,778.13	\$ -
11-52340-00-150600-3200 FEDERAL WORKSTUDY HOURLY	\$ 986.72	\$ 592.96	\$ 895.31	\$ 1,265.62	\$ -
11-53620-00-150600-3200 W/C CLASSIFIED EMPLOYEES	\$ 21.32	\$ 12.15	\$ 18.72	\$ 26.70	\$ -
Total for ACTIVITY 150600(COMMUNICATION STUD	\$ 1,008.04	\$ 605.11	\$ 914.03	\$ 1,292.32	\$ -
11-52340-00-200100-3200 FEDERAL WORKSTUDY HOURLY	\$ 351.56	\$ -	\$ -	\$ -	\$ -
11-53620-00-200100-3200 W/C CLASSIFIED EMPLOYEES	\$ 7.58	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 200100(PSYCHOLOGY, GENERA	\$ 359.14	\$ -	\$ -	\$ -	\$ -
11-52340-00-493009-3200 FEDERAL WORKSTUDY HOURLY	\$ 7,270.90	\$ 12,489.86	\$ 8,896.25	\$ 11,683.29	\$ -
11-53520-00-493009-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.38	\$ -	\$ 0.09	\$ -
11-53620-00-493009-3200 W/C CLASSIFIED EMPLOYEES	\$ 157.19	\$ 255.97	\$ 185.90	\$ 249.95	\$ -
Total for ACTIVITY 493009(SUPERVISED TUTORIN	\$ 7,428.09	\$ 12,748.21	\$ 9,082.15	\$ 11,933.33	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52340-00-493210-3200 FEDERAL WORKSTUDY HOURLY	\$ 588.00	\$ 2,075.74	\$ -	\$ -	\$ -
11-53620-00-493210-3200 W/C CLASSIFIED EMPLOYEES	\$ 12.70	\$ 42.55	\$ -	\$ -	\$ -
Total for ACTIVITY 493210(CWEE)	\$ 600.70	\$ 2,118.29	\$ -	\$ -	\$ -
11-52340-00-493405-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,955.75	\$ 384.00	\$ -	\$ -
11-53620-00-493405-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 45.06	\$ 8.19	\$ -	\$ -
Total for ACTIVITY 493405(MAKER SPACE)	\$ -	\$ 2,000.81	\$ 392.19	\$ -	\$ -
11-52340-00-601000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,294.25	\$ 2,273.80	\$ -	\$ -
11-53620-00-601000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 47.02	\$ 47.52	\$ -	\$ -
Total for ACTIVITY 601000(ACADEMIC ADMINISTRATIVE)	\$ -	\$ 2,341.27	\$ 2,321.32	\$ -	\$ -
11-52340-00-601002-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,345.12	\$ -	\$ -	\$ -
11-53620-00-601002-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 27.57	\$ -	\$ -	\$ -
Total for ACTIVITY 601002(NONCREDIT ACAD. ADVISORY)	\$ -	\$ 1,372.69	\$ -	\$ -	\$ -
11-52340-00-601010-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 16.00	\$ -	\$ -
11-53620-00-601010-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.33	\$ -	\$ -
Total for ACTIVITY 601010(ACADEMIC AFFAIRS)	\$ -	\$ -	\$ 16.33	\$ -	\$ -
11-52340-00-612000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,079.36	\$ 1,847.24	\$ 1,494.74	\$ -
11-53620-00-612000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 43.45	\$ 38.60	\$ 31.53	\$ -
Total for ACTIVITY 612000(LIBRARY)	\$ -	\$ 2,122.81	\$ 1,885.84	\$ 1,526.27	\$ -
11-52340-00-614000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,450.86	\$ 697.49	\$ 997.80	\$ -
11-53620-00-614000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 29.73	\$ 14.58	\$ 21.06	\$ -
Total for ACTIVITY 614000(MUSEUMS AND GALLERIES)	\$ -	\$ 1,480.59	\$ 712.07	\$ 1,018.86	\$ -
11-52340-00-620000-3200 FEDERAL WORKSTUDY HOURLY	\$ 961.00	\$ 2,295.30	\$ 2,758.94	\$ 1,995.49	\$ -
11-53620-00-620000-3200 W/C CLASSIFIED EMPLOYEES	\$ 20.75	\$ 51.84	\$ 57.63	\$ 42.10	\$ -
Total for ACTIVITY 620000(ADMISSIONS AND RECORDS)	\$ 981.75	\$ 2,347.14	\$ 2,816.57	\$ 2,037.59	\$ -
11-52340-00-620090-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,244.49	\$ 1,490.75	\$ 989.06	\$ -
11-53620-00-620090-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 46.00	\$ 31.15	\$ 20.87	\$ -
Total for ACTIVITY 620090(STUDENT BUSINESS OFFICE)	\$ -	\$ 2,290.49	\$ 1,521.90	\$ 1,009.93	\$ -
11-52340-00-631000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 5,107.61	\$ 9,095.00	\$ -
11-53620-00-631000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 106.68	\$ 191.80	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 139

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 631000(COUNSELING AND GUI	\$ -	\$ -	\$ 5,214.29	\$ 9,286.80	\$ -
11-52340-00-643000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,331.24	\$ 1,181.24	\$ -	\$ -
11-53620-00-643000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 27.28	\$ 24.68	\$ -	\$ -
Total for ACTIVITY 643000(EXTENDED OPPORTUNI	\$ -	\$ 1,358.52	\$ 1,205.92	\$ -	\$ -
11-52340-00-644000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 1,498.87	\$ -
11-53620-00-644000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 31.63	\$ -
Total for ACTIVITY 644000(HEALTH SERVICES)	\$ -	\$ -	\$ -	\$ 1,530.50	\$ -
11-52340-00-644200-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,023.75	\$ 2,360.62	\$ 995.87	\$ -
11-53620-00-644200-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 20.98	\$ 49.32	\$ 21.00	\$ -
Total for ACTIVITY 644200(BASIC NEEDS CENTER	\$ -	\$ 1,044.73	\$ 2,409.94	\$ 1,016.87	\$ -
11-52340-00-645040-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,589.26	\$ 4,040.98	\$ 3,943.00	\$ 2,713.97	\$ -
11-53620-00-645040-3200 W/C CLASSIFIED EMPLOYEES	\$ 56.09	\$ 82.82	\$ 83.19	\$ 57.24	\$ -
Total for ACTIVITY 645040(OUTREACH & WELCOME	\$ 2,645.35	\$ 4,123.80	\$ 4,026.19	\$ 2,771.21	\$ -
11-52340-00-646000-3200 FEDERAL WORKSTUDY HOURLY	\$ 238.49	\$ 2,489.47	\$ 848.50	\$ -	\$ -
11-53620-00-646000-3200 W/C CLASSIFIED EMPLOYEES	\$ 5.15	\$ 51.03	\$ 17.73	\$ -	\$ -
Total for ACTIVITY 646000(FINANCIAL AID ADMI	\$ 243.64	\$ 2,540.50	\$ 866.23	\$ -	\$ -
11-52340-00-647000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 1,596.86	\$ 998.44	\$ -
11-53620-00-647000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 33.35	\$ 21.06	\$ -
Total for ACTIVITY 647000(CAREER CENTER)	\$ -	\$ -	\$ 1,630.21	\$ 1,019.50	\$ -
11-52340-00-647010-3200 FEDERAL WORKSTUDY HOURLY	\$ 8,794.44	\$ 4,329.30	\$ 4,098.77	\$ 1,780.11	\$ -
11-53620-00-647010-3200 W/C CLASSIFIED EMPLOYEES	\$ 190.25	\$ 88.74	\$ 85.63	\$ 37.55	\$ -
Total for ACTIVITY 647010(VOL BUR & STUDENT	\$ 8,984.69	\$ 4,418.04	\$ 4,184.40	\$ 1,817.66	\$ -
11-52340-00-648000-3200 FEDERAL WORKSTUDY HOURLY	\$ 763.00	\$ -	\$ -	\$ -	\$ -
11-53620-00-648000-3200 W/C CLASSIFIED EMPLOYEES	\$ 16.49	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 648000(VETERANS' SERVICES	\$ 779.49	\$ -	\$ -	\$ -	\$ -
11-52340-00-649010-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 1,198.81	\$ -
11-53620-00-649010-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 25.28	\$ -
Total for ACTIVITY 649010(INTERNSHIPS DEV &	\$ -	\$ -	\$ -	\$ 1,224.09	\$ -
11-52340-00-649015-3200 FEDERAL WORKSTUDY HOURLY	\$ 84.37	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 140

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53620-00-649015-3200 W/C CLASSIFIED EMPLOYEES	\$ 1.82	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 649015(FOSTER YOUTH)	\$ 86.19	\$ -	\$ -	\$ -	\$ -
11-52340-00-651000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 6,243.85	\$ 11,466.10	\$ 11,604.00	\$ -
11-53620-00-651000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 127.97	\$ 239.58	\$ 240.39	\$ -
Total for ACTIVITY 651000(FACILITIES ADMINIS	\$ -	\$ 6,371.82	\$ 11,705.68	\$ 11,844.39	\$ -
11-52340-00-660105-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 499.36	\$ 993.37	\$ 5,475.72	\$ -
11-53620-00-660105-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 10.24	\$ 20.74	\$ 115.51	\$ -
Total for ACTIVITY 660105(DEPUTY CHANCELLOR'	\$ -	\$ 509.60	\$ 1,014.11	\$ 5,591.23	\$ -
11-52340-00-672025-3200 FEDERAL WORKSTUDY HOURLY	\$ 906.91	\$ 375.86	\$ -	\$ 746.00	\$ -
11-53620-00-672025-3200 W/C CLASSIFIED EMPLOYEES	\$ 19.58	\$ 7.70	\$ -	\$ 15.74	\$ -
Total for ACTIVITY 672025(FISCAL SERVICES)	\$ 926.49	\$ 383.56	\$ -	\$ 761.74	\$ -
11-52340-00-672070-3200 FEDERAL WORKSTUDY HOURLY	\$ 753.31	\$ -	\$ -	\$ -	\$ -
11-53620-00-672070-3200 W/C CLASSIFIED EMPLOYEES	\$ 16.26	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 672070(PURCHASING & CONTR	\$ 769.57	\$ -	\$ -	\$ -	\$ -
11-52340-00-677010-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 558.75	\$ 1,124.06	\$ -	\$ -
11-53620-00-677010-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 11.45	\$ 23.49	\$ -	\$ -
Total for ACTIVITY 677010(CAMPUS ESCORT SERV	\$ -	\$ 570.20	\$ 1,147.55	\$ -	\$ -
11-52340-00-678200-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,397.37	\$ 1,269.75	\$ 2,100.74	\$ -	\$ -
11-53620-00-678200-3200 W/C CLASSIFIED EMPLOYEES	\$ 30.17	\$ 26.34	\$ 43.90	\$ -	\$ -
Total for ACTIVITY 678200(COMPUTER SUPPORT S	\$ 1,427.54	\$ 1,296.09	\$ 2,144.64	\$ -	\$ -
11-52340-00-683100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 858.74	\$ 575.62	\$ -	\$ -
11-53620-00-683100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 17.60	\$ 12.02	\$ -	\$ -
Total for ACTIVITY 683100(UNIVERSITY CENTER)	\$ -	\$ 876.34	\$ 587.64	\$ -	\$ -
11-52340-00-684000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 1,989.06	\$ -	\$ -
11-53620-00-684000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 41.56	\$ -	\$ -
Total for ACTIVITY 684000(WORKFORCE & ECONOM	\$ -	\$ -	\$ 2,030.62	\$ -	\$ -
11-52340-00-692500-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,906.99	\$ 2,919.39	\$ 2,692.98	\$ 7,431.46	\$ -
11-53520-00-692500-3200 SUI CLASSIFIED EMPLOYEES	\$ 0.09	\$ -	\$ -	\$ -	\$ -
11-53620-00-692500-3200 W/C CLASSIFIED EMPLOYEES	\$ 41.19	\$ 59.82	\$ 56.24	\$ 156.75	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 141

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 692500(CHILD DEVELOPMENT	\$ 1,948.27	\$ 2,979.21	\$ 2,749.22	\$ 7,588.21	\$ -
11-52340-00-696000-3200 FEDERAL WORKSTUDY HOURLY	\$ 6,620.23	\$ 5,695.52	\$ 3,562.64	\$ 7,235.81	\$ -
11-53620-00-696000-3200 W/C CLASSIFIED EMPLOYEES	\$ 142.98	\$ 122.38	\$ 74.42	\$ 152.60	\$ -
Total for ACTIVITY 696000(STUDENT AND CO-CUR	\$ 6,763.21	\$ 5,817.90	\$ 3,637.06	\$ 7,388.41	\$ -
11-52340-00-696010-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 4,487.93	\$ -
11-53620-00-696010-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 94.66	\$ -
Total for ACTIVITY 696010(AS REIMBURSEMENT-O	\$ -	\$ -	\$ -	\$ 4,582.59	\$ -
11-52340-00-696100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,724.49	\$ 7,395.72	\$ 11,321.18	\$ -
11-53620-00-696100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 35.33	\$ 154.52	\$ 238.80	\$ -
Total for ACTIVITY 696100(ATHLETICS)	\$ -	\$ 1,759.82	\$ 7,550.24	\$ 11,559.98	\$ -
11-52340-00-696500-3200 FEDERAL WORKSTUDY HOURLY	\$ 13,713.25	\$ 11,223.56	\$ 14,941.86	\$ 21,033.91	\$ -
11-53520-00-696500-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.06	\$ 4.99	\$ -	\$ -
11-53620-00-696500-3200 W/C CLASSIFIED EMPLOYEES	\$ 296.02	\$ 229.97	\$ 312.25	\$ 443.64	\$ -
Total for ACTIVITY 696500(MESA GRANT)	\$ 14,009.27	\$ 11,453.59	\$ 15,259.10	\$ 21,477.55	\$ -
11-52340-00-699000-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,936.23	\$ 6,252.31	\$ 7,530.81	\$ 4,710.19	\$ -
11-53620-00-699000-3200 W/C CLASSIFIED EMPLOYEES	\$ 84.99	\$ 128.13	\$ 157.36	\$ 99.36	\$ -
Total for ACTIVITY 699000(INTERNATIONAL STUD	\$ 4,021.22	\$ 6,380.44	\$ 7,688.17	\$ 4,809.55	\$ -
11-52340-00-701000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 1,041.37	\$ 2,900.88	\$ -
11-53520-00-701000-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 0.08	\$ -
11-53620-00-701000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 21.77	\$ 61.18	\$ -
Total for ACTIVITY 701000(FOUNDATION)	\$ -	\$ -	\$ 1,063.14	\$ 2,962.14	\$ -
11-52340-00-732000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ -	\$ 145,351
Total for ACTIVITY 732000(PAYMENTS TO/FOR ST	\$ -	\$ -	\$ -	\$ -	\$ 145,351
Total for LOCATION 3200	\$ 67,045.51	\$ 89,864.16	\$ 105,542.99	\$ 127,912.19	\$ 145,351
11-64550-00-631000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ 3,574.88	\$ 1,191.16	\$ 1,587.02	\$ 878.59	\$ -
11-66475-00-631000-3300 NEW EQUIP N-I (NON GASB)	\$ -	\$ 208.02	\$ -	\$ -	\$ -
Total for ACTIVITY 631000(COUNSELING AND GUI	\$ 3,574.88	\$ 1,399.18	\$ 1,587.02	\$ 878.59	\$ -
11-64310-00-642000-3300 INSTRUCTIONAL SUPPLIES	\$ 201.00	\$ -	\$ -	\$ -	\$ -
11-64550-00-642000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 495.88	\$ -	\$ 157.79	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 142

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65130-00-642000-3300 CONTRACT SERVICES	\$ -	\$ -	\$ 504.06	\$ -	\$ -
11-65220-00-642000-3300 CONFERENCES	\$ 596.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 642000(DISABLED STUDENTS)	\$ 797.00	\$ 495.88	\$ 504.06	\$ 157.79	\$ -
11-64550-00-643000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 495.88	\$ 2,400.00	\$ -	\$ -
11-64555-00-643000-3300 SUPPLIES-OTHER	\$ 791.28	\$ -	\$ -	\$ -	\$ -
11-65890-00-643000-3300 OTHER EXPENSES	\$ 5.72	\$ -	\$ -	\$ 174.66	\$ -
Total for ACTIVITY 643000(EXTENDED OPPORTUNI	\$ 797.00	\$ 495.88	\$ 2,400.00	\$ 174.66	\$ -
11-64550-00-644000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 863.15	\$ -
11-64555-00-644000-3300 SUPPLIES-OTHER	\$ -	\$ -	\$ -	\$ 725.35	\$ -
11-65130-00-644000-3300 CONTRACT SERVICES	\$ 11,739.76	\$ 14,628.58	\$ 10,695.62	\$ 7,819.76	\$ -
11-65220-00-644000-3300 CONFERENCES	\$ -	\$ -	\$ -	\$ 1,607.68	\$ -
11-65880-00-644000-3300 PRINTING	\$ -	\$ -	\$ -	\$ 43.50	\$ -
11-65890-00-644000-3300 OTHER EXPENSES	\$ 3,180.68	\$ 1,845.00	\$ 2,100.00	\$ 2,748.00	\$ -
11-66475-00-644000-3300 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,182.14	\$ 317.87	\$ -	\$ -
Total for ACTIVITY 644000(HEALTH SERVICES)	\$ 14,920.44	\$ 18,655.72	\$ 13,113.49	\$ 13,807.44	\$ -
11-64555-00-649100-3300 SUPPLIES-OTHER	\$ 401.71	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 649100(CALWORKS)	\$ 401.71	\$ -	\$ -	\$ -	\$ -
11-64550-00-672015-3300 NON-INSTRUCTIONAL SUPPLIES	\$ 406.68	\$ 65.57	\$ 4,015.71	\$ -	\$ -
11-65130-00-672015-3300 CONTRACT SERVICES	\$ -	\$ -	\$ 350.00	\$ -	\$ -
11-65210-00-672015-3300 MILEAGE	\$ -	\$ -	\$ 19.25	\$ -	\$ -
11-65220-00-672015-3300 CONFERENCES	\$ -	\$ -	\$ 86.04	\$ 273.20	\$ -
11-65890-00-672015-3300 OTHER EXPENSES	\$ -	\$ 4,434.43	\$ 29.00	\$ -	\$ -
11-66435-00-672015-3300 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 3,676.27	\$ -
11-66475-00-672015-3300 NEW EQUIP N-I (NON GASB)	\$ 4,093.32	\$ -	\$ -	\$ 549.51	\$ -
Total for ACTIVITY 672015(GRANTS ACCOUNTING)	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,498.98	\$ -
11-64550-00-696100-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 990.06	\$ 1,007.06	\$ 351.45	\$ -
11-66475-00-696100-3300 NEW EQUIP N-I (NON GASB)	\$ 1,594.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 696100(ATHLETICS)	\$ 1,594.00	\$ 990.06	\$ 1,007.06	\$ 351.45	\$ -
Total for LOCATION 3300	\$ 26,585.03	\$ 26,536.72	\$ 23,111.63	\$ 19,868.91	\$ -
11-51000-00-000000-4000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (919,772)
11-52000-00-000000-4000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (2,400,013)

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52100-00-000000-4000 CLASSIFIED NON-INSTRUCTIONA	\$ (104,748.00)	\$ 381,768.00	\$ (29,850.00)	\$ (52,326.00)	\$ -
11-53100-00-000000-4000 STATE TEACHERS' RETIREMENT	\$ -	\$ -	\$ -	\$ -	\$ 8,472,269
11-53200-00-000000-4000 PUBLIC EMPLOYEES' RETIREMEN	\$ -	\$ -	\$ -	\$ -	\$ 10,605,312
11-53300-00-000000-4000 OASDHI SOCIAL SECURITY	\$ -	\$ -	\$ -	\$ -	\$ 2,976,817
11-53311-00-000000-4000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ -	\$ -	\$ 1,014,323
11-53400-00-000000-4000 HEALTH & WELFARE BENEFITS	\$ -	\$ -	\$ 160,080.63	\$ -	\$ 6,986,605
11-53420-00-000000-4000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ 1,200
11-53440-00-000000-4000 H/W-DISABILITY	\$ -	\$ -	\$ -	\$ -	\$ 58,117
11-53500-00-000000-4000 STATE UNEMPLOYMENT INSURANC	\$ -	\$ -	\$ -	\$ -	\$ 48,760
11-53550-00-000000-4000 SUI-LOCAL EXPERIENCE CHARGE	\$ (34,053.55)	\$ 11,665.70	\$ 40,236.54	\$ 33,334.66	\$ 50,000
11-53600-00-000000-4000 WORKERS' COMPENSATION INSUR	\$ -	\$ -	\$ -	\$ -	\$ 1,992,239
11-53650-00-000000-4000 SELF-INSURANCE PLANS DOIR F	\$ 26,999.70	\$ 36,225.04	\$ 42,013.61	\$ 47,147.55	\$ 50,000
11-53700-00-000000-4000 CASH IN LIEU BENEFITS	\$ (9,053.00)	\$ (1,604.00)	\$ (1,604.00)	\$ (1,604.00)	\$ 120,000
11-53800-00-000000-4000 EMPLOYEE ASSISTANCE PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ 318,436
11-97310-00-000000-4000 INTERFUND TRANSFER	\$ 1,027,458.19	\$ 1,682,327.90	\$ 1,022,676.91	\$ 950,870.38	\$ 7,000
Total for ACTIVITY 000000(GENERAL)	\$ 906,603.34	\$ 2,110,382.64	\$ 1,233,553.69	\$ 977,422.59	\$ 29,381,293
11-53111-00-490000-4000 STRS INSTRUCTORS	\$ (573,080.28)	\$ (560,205.59)	\$ (642,569.38)	\$ (794,281.18)	\$ -
11-53118-00-490000-4000 STRS INSTR ON BEHALF PYMTS	\$ 2,885,167.00	\$ 3,423,758.00	\$ 2,779,201.00	\$ 2,893,119.00	\$ -
11-53411-00-490000-4000 H/W INSTRUCTORS	\$ 7,864.21	\$ 8,586.53	\$ 11,629.86	\$ 12,874.49	\$ -
Total for ACTIVITY 490000(INTERDISCIPLINARY)	\$ 2,319,950.93	\$ 2,872,138.94	\$ 2,148,261.48	\$ 2,111,712.31	\$ -
11-51390-00-496500-4000 ADJ. SUPPLEM. SERVICE INSTR	\$ 1,757.20	\$ -	\$ -	\$ -	\$ -
11-51490-00-496500-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 2,098.08	\$ 459.20	\$ -
11-51495-00-496500-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 672.00	\$ 1,032.00	\$ 720.00	\$ -
11-52190-00-496500-4000 CLASSIFIED OVERTIME	\$ -	\$ 655.13	\$ 1,740.05	\$ 1,126.65	\$ -
11-52195-00-496500-4000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ 169.76	\$ -	\$ -
11-52310-00-496500-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 1,312.22	\$ -	\$ -	\$ -
11-52320-00-496500-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 267.75	\$ -	\$ -	\$ -
11-53130-00-496500-4000 STRS OTHER CERTIFICATED	\$ -	\$ 113.72	\$ 556.44	\$ 137.50	\$ -
11-53311-00-496500-4000 OASDHI INSTRUCTORS	\$ 54.20	\$ -	\$ -	\$ -	\$ -
11-53320-00-496500-4000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 42.21	\$ 76.01	\$ 41.64	\$ -
11-53351-00-496500-4000 MEDICARE INSTRUCTORS	\$ 25.48	\$ -	\$ -	\$ -	\$ -
11-53360-00-496500-4000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 9.87	\$ 17.78	\$ 9.74	\$ -
11-53370-00-496500-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 9.74	\$ 45.39	\$ 17.10	\$ -
11-53511-00-496500-4000 SUI INSTRUCTORS	\$ 0.88	\$ -	\$ -	\$ -	\$ -
11-53520-00-496500-4000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3.41	\$ 5.37	\$ 0.34	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 144

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53531-00-496500-4000 SUI OTHER CERTIFICATED	\$ -	\$ 3.36	\$ 11.01	\$ 0.59	\$ -
11-53611-00-496500-4000 W/C INSTRUCTORS	\$ 37.95	\$ -	\$ -	\$ -	\$ -
11-53620-00-496500-4000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 45.82	\$ 39.92	\$ 23.77	\$ -
11-53630-00-496500-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 13.78	\$ 65.42	\$ 24.88	\$ -
11-53811-00-496500-4000 ALT RETIRE PLAN -INSTRUCTIO	\$ 35.32	\$ -	\$ -	\$ -	\$ -
11-53830-00-496500-4000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 18.37	\$ -
11-64100-00-496500-4000 TEXTBOOKS	\$ 450.00	\$ -	\$ -	\$ 915.89	\$ -
11-64310-00-496500-4000 INSTRUCTIONAL SUPPLIES	\$ 3,449.82	\$ -	\$ -	\$ -	\$ -
11-64331-00-496500-4000 ELECTRONIC RESOURCES	\$ 1,750.72	\$ -	\$ -	\$ -	\$ -
11-64550-00-496500-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,930.99	\$ 6,131.52	\$ 18,101.12	\$ 5,419.16	\$ -
11-65220-00-496500-4000 CONFERENCES	\$ -	\$ 1,728.10	\$ -	\$ 388.08	\$ 70,000
11-65222-00-496500-4000 EVENT/MEETING ATTENDANCE	\$ -	\$ 750.00	\$ -	\$ -	\$ -
11-65650-00-496500-4000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 8,213.74	\$ -
11-65860-00-496500-4000 ADVERTISING	\$ -	\$ 2,550.13	\$ -	\$ -	\$ -
11-65890-00-496500-4000 OTHER EXPENSES	\$ -	\$ 4,033.92	\$ 11,867.98	\$ 4,281.00	\$ -
11-66425-00-496500-4000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 23,300.25	\$ -
11-66435-00-496500-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 12,468.00	\$ -	\$ -
11-66450-00-496500-4000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,211.00	\$ -	\$ -	\$ 3,785.94	\$ -
11-66475-00-496500-4000 NEW EQUIP N-I (NON GASB)	\$ 2,014.82	\$ 2,498.37	\$ 818.11	\$ 5,936.96	\$ -
Total for ACTIVITY 496500(FOUNDATION GRANT)	\$ 14,718.38	\$ 20,841.05	\$ 49,112.44	\$ 54,820.80	\$ 70,000
11-52420-00-496501-4000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ 844.00	\$ -	\$ -
11-53312-00-496501-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 52.33	\$ -	\$ -
11-53352-00-496501-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 12.24	\$ -	\$ -
11-53512-00-496501-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 4.22	\$ -	\$ -
11-53612-00-496501-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 17.64	\$ -	\$ -
11-64100-00-496501-4000 TEXTBOOKS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -
11-65130-00-496501-4000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 750.00	\$ -
11-65250-00-496501-4000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ 250.00	\$ -
Total for ACTIVITY 496501(FACULTY MINI GRANT)	\$ 1,000.00	\$ 1,000.00	\$ 930.43	\$ 1,000.00	\$ -
11-64100-00-496502-4000 TEXTBOOKS	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-64550-00-496502-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 625.62	\$ -
11-65130-00-496502-4000 CONTRACT SERVICES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
Total for ACTIVITY 496502(FACULTY MINI GRANT)	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 625.62	\$ -
11-64220-00-496503-4000 LIBRARY BOOKS	\$ -	\$ -	\$ -	\$ 995.65	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 145

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65130-00-496503-4000 CONTRACT SERVICES	\$ 1,200.00	\$ 1,000.00	\$ -	\$ -	\$ -
11-65250-00-496503-4000 FIELD TRIPS	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
Total for ACTIVITY 496503(FACULTY MINI GRANT	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00	\$ 995.65	\$ -
11-64550-00-496504-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 994.95	\$ 1,000.00	\$ -	\$ -
Total for ACTIVITY 496504(FACULTY MINI GRANT	\$ -	\$ 994.95	\$ 1,000.00	\$ -	\$ -
11-64550-00-496505-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 458.19	\$ -	\$ -	\$ 147.73	\$ -
11-65130-00-496505-4000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 600.00	\$ -
11-65890-00-496505-4000 OTHER EXPENSES	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Total for ACTIVITY 496505(FACULTY MINI GRANT	\$ 458.19	\$ 1,000.00	\$ 1,000.00	\$ 747.73	\$ -
11-64550-00-496506-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,406.10	\$ 632.69	\$ 7,933.66	\$ 507.04	\$ -
11-65250-00-496506-4000 FIELD TRIPS	\$ -	\$ 10,917.11	\$ 12,761.64	\$ -	\$ -
11-66475-00-496506-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 695.16	\$ 186.48	\$ -
Total for ACTIVITY 496506(FACULTY MINI GRANT	\$ 1,406.10	\$ 11,549.80	\$ 21,390.46	\$ 693.52	\$ -
11-64550-00-496507-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 999.53	\$ 1,000.00	\$ -	\$ -
Total for ACTIVITY 496507(FACULTY MINI GRANT	\$ -	\$ 999.53	\$ 1,000.00	\$ -	\$ -
11-51490-00-496508-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 544.73	\$ -
11-51495-00-496508-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 270.00	\$ -
11-53130-00-496508-4000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 155.62	\$ -
11-53370-00-496508-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 11.81	\$ -
11-53531-00-496508-4000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 0.41	\$ -
11-53630-00-496508-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 17.20	\$ -
11-64310-00-496508-4000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,372.44	\$ -	\$ -	\$ -
11-65130-00-496508-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
Total for ACTIVITY 496508(FACULTY MINI GRANT	\$ -	\$ 1,372.44	\$ 1,000.00	\$ 999.77	\$ -
11-64550-00-496509-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 966.60	\$ 1,071.70	\$ -	\$ -	\$ -
11-65130-00-496509-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65890-00-496509-4000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 630.04	\$ -
Total for ACTIVITY 496509(FACULTY MINI GRANT	\$ 966.60	\$ 1,071.70	\$ 1,000.00	\$ 630.04	\$ -
11-64550-00-496510-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,000.00	\$ 999.90	\$ -	\$ -
11-65322-00-496510-4000 ACADEMIC TEAM DUES/FEES	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -
Total for ACTIVITY 496510(FACULTY MINI GRANT	\$ 1,000.00	\$ 1,000.00	\$ 999.90	\$ 1,000.00	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 146

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-64550-00-496511-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
11-65322-00-496511-4000 ACADEMIC TEAM DUES/FEES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
Total for ACTIVITY 496511(FACULTY MINI GRANT	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -
11-64550-00-496512-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 958.53	\$ -	\$ -	\$ -
Total for ACTIVITY 496512(FACULTY MINI GRANT	\$ -	\$ 958.53	\$ -	\$ -	\$ -
11-64100-00-496513-4000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
Total for ACTIVITY 496513(FACULTY MINI GRANT	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
11-51495-00-496519-4000 FT FACULTY SUPPL SERV, NON-	\$ 400.00	\$ -	\$ -	\$ -	\$ -
11-53130-00-496519-4000 STRS OTHER CERTIFICATED	\$ 64.60	\$ -	\$ -	\$ -	\$ -
11-53370-00-496519-4000 MEDICARE OTHER CERTIFICATED	\$ 5.80	\$ -	\$ -	\$ -	\$ -
11-53531-00-496519-4000 SUI OTHER CERTIFICATED	\$ 4.92	\$ -	\$ -	\$ -	\$ -
11-53630-00-496519-4000 W/C OTHER CERTIFICATED EMPL	\$ 8.64	\$ -	\$ -	\$ -	\$ -
11-65890-00-496519-4000 OTHER EXPENSES	\$ 7,150.00	\$ 5,250.00	\$ -	\$ -	\$ -
Total for ACTIVITY 496519(FACULTY MINI GRANT	\$ 7,633.96	\$ 5,250.00	\$ -	\$ -	\$ -
11-64550-00-496520-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,115.69	\$ -	\$ -
11-65210-00-496520-4000 MILEAGE	\$ 107.74	\$ 128.70	\$ 112.25	\$ -	\$ -
Total for ACTIVITY 496520(FOUNDATION GRANT #	\$ 107.74	\$ 128.70	\$ 1,227.94	\$ -	\$ -
11-64550-00-496521-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,361.69	\$ -
11-65890-00-496521-4000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 215.00	\$ -
Total for ACTIVITY 496521(FOUNDATION GRANT #	\$ -	\$ -	\$ -	\$ 1,576.69	\$ -
11-64550-00-496522-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 51.23	\$ -	\$ -	\$ -
11-65321-00-496522-4000 ATHLETIC TEAM DUES/FEES	\$ -	\$ 5,052.00	\$ -	\$ -	\$ -
Total for ACTIVITY 496522(FACULTY MINI GRANT	\$ -	\$ 5,103.23	\$ -	\$ -	\$ -
11-66475-00-496523-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 5,783.78	\$ -	\$ -	\$ -
Total for ACTIVITY 496523(FOUNDATION GRANT #	\$ -	\$ 5,783.78	\$ -	\$ -	\$ -
11-65322-00-496531-4000 ACADEMIC TEAM DUES/FEES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
Total for ACTIVITY 496531(FOUNDATION INNOVAT	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-64100-00-496532-4000 TEXTBOOKS	\$ -	\$ -	\$ 1,095.00	\$ -	\$ -
Total for ACTIVITY 496532(FOUNDATION INNOVAT	\$ -	\$ -	\$ 1,095.00	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 147

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-64550-00-496533-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 762.64	\$ -	\$ -
11-65322-00-496533-4000 ACADEMIC TEAM DUES/FEES	\$ -	\$ -	\$ 240.00	\$ -	\$ -
Total for ACTIVITY 496533(FOUNDATION INNOVAT	\$ -	\$ -	\$ 1,002.64	\$ -	\$ -
11-51490-00-496534-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 737.48	\$ -	\$ -
11-53330-00-496534-4000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 45.72	\$ -	\$ -
11-53370-00-496534-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 10.69	\$ -	\$ -
11-53531-00-496534-4000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 3.69	\$ -	\$ -
11-53630-00-496534-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 15.41	\$ -	\$ -
Total for ACTIVITY 496534(FOUNDATION INNOVAT	\$ -	\$ -	\$ 812.99	\$ -	\$ -
11-64550-00-496535-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
Total for ACTIVITY 496535(FOUNDATION INNOVAT	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-64550-00-496536-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 543.81	\$ -	\$ -
Total for ACTIVITY 496536(FOUNDATION INNOVAT	\$ -	\$ -	\$ 543.81	\$ -	\$ -
11-64550-00-496537-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 898.22	\$ -	\$ -
Total for ACTIVITY 496537(FOUNDATION INNOVAT	\$ -	\$ -	\$ 898.22	\$ -	\$ -
11-65130-00-496538-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
Total for ACTIVITY 496538(FOUNDATION INNOVAT	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-64550-00-496539-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 955.64	\$ -	\$ -
Total for ACTIVITY 496539(FOUNDATION INNOVAT	\$ -	\$ -	\$ 955.64	\$ -	\$ -
11-65880-00-496540-4000 PRINTING	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
Total for ACTIVITY 496540(FOUNDATION INNOVAT	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65130-00-496541-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
Total for ACTIVITY 496541(FOUNDATION INNOVAT	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-51495-00-496542-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 8,073.68	\$ -	\$ -
11-53130-00-496542-4000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,388.99	\$ -	\$ -
11-53330-00-496542-4000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 49.64	\$ -	\$ -
11-53370-00-496542-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 117.07	\$ -	\$ -
11-53531-00-496542-4000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 25.95	\$ -	\$ -
11-53630-00-496542-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 168.71	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 148

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 496542(FOUNDATION INNOVAT	\$ -	\$ -	\$ 9,824.04	\$ -	\$ -
11-66475-00-496552-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 959.81	\$ -
Total for ACTIVITY 496552(FOUNDATION GENERAL	\$ -	\$ -	\$ -	\$ 959.81	\$ -
11-51495-00-496560-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 470.00	\$ -
11-53130-00-496560-4000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 3.82	\$ -
11-53370-00-496560-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 6.81	\$ -
11-53531-00-496560-4000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 0.23	\$ -
11-53630-00-496560-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 9.91	\$ -
Total for ACTIVITY 496560(CHANCELLOR'S SPECI	\$ -	\$ -	\$ -	\$ 490.77	\$ -
11-52110-00-496599-4000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 6,920.00	\$ -
11-52310-00-496599-4000 COLLEGE ASSIST., NON-INSTR.	\$ 9,046.89	\$ -	\$ 1,689.50	\$ 2,093.75	\$ -
11-52320-00-496599-4000 SHORT TERM EMPLOYEES-NON IN	\$ 6,515.63	\$ -	\$ -	\$ 4,402.00	\$ -
11-53220-00-496599-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,846.24	\$ -
11-53320-00-496599-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 403.97	\$ -	\$ -	\$ 697.36	\$ -
11-53360-00-496599-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 94.48	\$ -	\$ -	\$ 163.10	\$ -
11-53420-00-496599-4000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,134.41	\$ -
11-53520-00-496599-4000 SUI CLASSIFIED EMPLOYEES	\$ 3.26	\$ -	\$ -	\$ 5.64	\$ -
11-53620-00-496599-4000 W/C CLASSIFIED EMPLOYEES	\$ 336.16	\$ -	\$ 35.32	\$ 283.07	\$ -
11-65130-00-496599-4000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 14,438.75	\$ -
Total for ACTIVITY 496599(FOUNDATION PAYROLL	\$ 16,400.39	\$ -	\$ 1,724.82	\$ 31,984.32	\$ -
11-52200-00-499030-4000 CLASSIFIED INSTRUCTIONAL	\$ 2,000.30	\$ 4,000.62	\$ -	\$ 8,250.00	\$ -
11-53112-00-499030-4000 STRS INSTRUCTIONAL AIDS	\$ 323.05	\$ 676.85	\$ -	\$ -	\$ -
11-53212-00-499030-4000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 2,201.12	\$ -
11-53312-00-499030-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 357.91	\$ -
11-53352-00-499030-4000 MEDICARE INSTRUCTIONAL AIDE	\$ 18.44	\$ 58.00	\$ -	\$ 83.70	\$ -
11-53512-00-499030-4000 SUI INSTRUCTIONAL AIDES	\$ 0.64	\$ 20.00	\$ -	\$ 2.89	\$ -
11-53612-00-499030-4000 W/C INSTRUCTIONAL AIDES	\$ 43.21	\$ 82.02	\$ -	\$ 174.09	\$ -
Total for ACTIVITY 499030(CSEA EDUC INCENT (	\$ 2,385.64	\$ 4,837.49	\$ -	\$ 11,069.71	\$ -
11-52200-00-499040-4000 CLASSIFIED INSTRUCTIONAL	\$ 34,328.83	\$ 48,213.48	\$ 53,535.72	\$ 42,205.75	\$ -
11-53312-00-499040-4000 OASDHI INSTRUCTIONAL AIDES	\$ 1,735.43	\$ 2,607.22	\$ 2,734.62	\$ 2,013.98	\$ -
11-53352-00-499040-4000 MEDICARE INSTRUCTIONAL AIDE	\$ 405.86	\$ 609.76	\$ 639.55	\$ 471.01	\$ -
11-53512-00-499040-4000 SUI INSTRUCTIONAL AIDES	\$ 45.37	\$ 210.25	\$ 175.80	\$ 16.25	\$ -
11-53612-00-499040-4000 W/C INSTRUCTIONAL AIDES	\$ 741.52	\$ 988.39	\$ 1,118.87	\$ 890.54	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 149

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 499040(CSEA VACATION CASH	\$ 37,257.01	\$ 52,629.10	\$ 58,204.56	\$ 45,597.53	\$ -
11-53900-00-590000-4000 RETIREE INCENTIVE (CLASSIFI	\$ 557,520.44	\$ 744,173.68	\$ 570,969.18	\$ 741,228.73	\$ 1,060,348
11-53910-00-590000-4000 RETIREE INCENTIVE (ACADEMIC	\$ 526,110.09	\$ 688,085.96	\$ 678,946.82	\$ 866,738.96	\$ 1,517,033
Total for ACTIVITY 590000(RETIREE BENEFITS)	\$ 1,083,630.53	\$ 1,432,259.64	\$ 1,249,916.00	\$ 1,607,967.69	\$ 2,577,381
11-53430-00-601000-4000 H/W OTHER CERTIFICATED EMPL	\$ 616.81	\$ 631.29	\$ 1,124.53	\$ 1,263.34	\$ -
Total for ACTIVITY 601000(ACADEMIC ADMINISTR	\$ 616.81	\$ 631.29	\$ 1,124.53	\$ 1,263.34	\$ -
11-97310-00-660100-4000 INTERFUND TRANSFER	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 375
Total for ACTIVITY 660100(CHANCELLOR/PRESIDE	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 375
11-97310-00-660140-4000 INTERFUND TRANSFER	\$ 3,700.00	\$ 3,700.00	\$ 5,457.00	\$ 5,688.00	\$ 228
Total for ACTIVITY 660140(LONG TERM CARE INS	\$ 3,700.00	\$ 3,700.00	\$ 5,457.00	\$ 5,688.00	\$ 228
11-51200-00-670000-4000 ACADEMIC SALARIES-NONINSTR-	\$ 369,642.07	\$ 344,610.08	\$ 325,602.28	\$ 498,080.66	\$ 200,000
11-52310-00-670000-4000 COLLEGE ASSIST., NON-INSTR.	\$ 1,884.61	\$ 1,498.78	\$ 2,334.37	\$ 2,127.73	\$ 6,000
11-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 267,872.00	\$ 334,746.00	\$ 276,894.00	\$ 299,776.00	\$ -
11-53130-00-670000-4000 STRS OTHER CERTIFICATED	\$ (59,467.54)	\$ (52,514.52)	\$ (62,368.58)	\$ (78,427.14)	\$ -
11-53330-00-670000-4000 OASDHI OTHER CERTIFICATED E	\$ 6,662.46	\$ 4,785.57	\$ 5,793.97	\$ 6,305.25	\$ -
11-53370-00-670000-4000 MEDICARE OTHER CERTIFICATED	\$ 5,355.13	\$ 4,983.69	\$ 4,720.16	\$ 7,220.45	\$ -
11-53440-00-670000-4000 H/W-DISABILITY	\$ 47,729.73	\$ 70,217.73	\$ 51,549.86	\$ 53,945.27	\$ -
11-53531-00-670000-4000 SUI OTHER CERTIFICATED	\$ 1,530.70	\$ 1,716.93	\$ 1,272.76	\$ 248.98	\$ -
11-53620-00-670000-4000 W/C CLASSIFIED EMPLOYEES	\$ 39.91	\$ 24.38	\$ 44.27	\$ 44.93	\$ -
11-53630-00-670000-4000 W/C OTHER CERTIFICATED EMPL	\$ 7,984.33	\$ 7,064.50	\$ 6,805.02	\$ 10,453.55	\$ -
11-64000-00-670000-4000 SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -	\$ -	\$ (342,480)
11-64550-00-670000-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 540.13	\$ 502.75	\$ 636.66	\$ 2,676
11-65000-00-670000-4000 OTHER OPERATING EXPENSES &	\$ -	\$ -	\$ -	\$ -	\$ 338,164
11-65130-00-670000-4000 CONTRACT SERVICES	\$ 48,778.97	\$ 133,511.67	\$ 212,818.51	\$ 209,984.91	\$ 83,400
11-65310-00-670000-4000 MEMBERSHIPS	\$ 114,322.41	\$ 121,318.65	\$ 128,297.29	\$ 132,372.55	\$ 128,450
11-65340-00-670000-4000 PERMITS LICENSES AND FEES	\$ 8,100.00	\$ -	\$ 2,250.00	\$ 1,258.25	\$ -
11-65620-00-670000-4000 EQUIPMENT RENT/LEASE	\$ 57,996.84	\$ 57,996.84	\$ 4,376.47	\$ 1,720.65	\$ 64,606
11-65621-00-670000-4000 OTHER RENT/LEASE	\$ 160,501.72	\$ 161,819.71	\$ 158,030.04	\$ 263,985.87	\$ 160,014
11-65622-00-670000-4000 HRS WARRANT CHGS BEG 7/1/02	\$ 22,740.75	\$ 21,107.25	\$ 20,067.75	\$ 20,315.25	\$ 22,023
11-65623-00-670000-4000 HRS ABV BASELINE CHGS 7/1/0	\$ 4,557.00	\$ 6,151.25	\$ 7,918.00	\$ 6,095.00	\$ 12,500
11-65650-00-670000-4000 EQUIPMENT MAINTENANCE/REPAI	\$ 23,207.43	\$ 52,337.83	\$ 72,764.57	\$ 73,511.42	\$ 80,799
11-65710-00-670000-4000 AUDITORS	\$ 65,520.00	\$ 81,780.00	\$ 86,900.00	\$ 79,400.00	\$ 75,300
11-65720-00-670000-4000 PUBLIC ELECTION COSTS	\$ 292,565.73	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65730-00-670000-4000 LEGAL SERVICES BEG 7/1/02	\$ 186,407.01	\$ 150,080.22	\$ 126,873.45	\$ 223,714.65	\$ 154,108
11-65803-00-670000-4000 STRS/PERS INTEREST & PENALT	\$ 20,035.17	\$ 1,674.91	\$ 2,159.18	\$ 4,306.22	\$ 2,000
11-65810-00-670000-4000 SOFTWARE LICENSING	\$ 3,720.10	\$ 12,584.31	\$ 3,720.00	\$ 3,720.11	\$ 3,720
11-65850-00-670000-4000 POSTAGE	\$ 136,117.28	\$ 199,840.50	\$ 195,506.02	\$ 186,773.53	\$ 179,000
11-65860-00-670000-4000 ADVERTISING	\$ 3,598.40	\$ 7,749.90	\$ 2,979.70	\$ 2,920.40	\$ 5,334
11-65890-00-670000-4000 OTHER EXPENSES	\$ 42,702.79	\$ 25,067.77	\$ 43,886.05	\$ 57,274.71	\$ 29,890
11-65895-00-670000-4000 CREDITCARD FEES	\$ 195,892.28	\$ 182,476.93	\$ 196,505.07	\$ 232,283.61	\$ 250,000
11-66000-00-670000-4000 CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-66475-00-670000-4000 NEW EQUIP N-I (NON GASB)	\$ 2,465.47	\$ 13,500.55	\$ 1,232.50	\$ 59,080.29	\$ 20,000
11-67140-00-670000-4000 DEBT RETIREMENT - LEASE	\$ -	\$ -	\$ 53,620.37	\$ 56,276.19	\$ -
11-67150-00-670000-4000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ 19,551.53	\$ 21,554.99	\$ -
11-97310-00-670000-4000 INTERFUND TRANSFER	\$ 500,000.00	\$ 2,400,000.00	\$ -	\$ -	\$ -
Total for ACTIVITY 670000(GENERAL INSTITUTIO	\$ 2,538,462.75	\$ 4,346,671.56	\$ 1,952,607.36	\$ 2,436,960.94	\$ 1,476,504
11-52110-00-672000-4000 CLASSIFIED MANAGERS & SUPER	\$ 57,750.00	\$ 70,632.00	\$ 75,614.40	\$ 83,102.40	\$ 84,350
11-52120-00-672000-4000 CLASSIFIED CLERICAL	\$ 188,434.80	\$ 196,763.44	\$ 222,690.22	\$ 269,204.33	\$ 269,043
11-52190-00-672000-4000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 1,269.90	\$ 2,705.42	\$ -
11-52310-00-672000-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 507.65	\$ -	\$ -	\$ -
11-53220-00-672000-4000 PERS CLASSIFIED EMPLOYEES	\$ 50,960.28	\$ 61,260.16	\$ 75,679.80	\$ 94,070.48	\$ -
11-53320-00-672000-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 14,554.14	\$ 15,692.20	\$ 17,313.36	\$ 19,979.26	\$ -
11-53360-00-672000-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,534.65	\$ 3,805.80	\$ 4,270.18	\$ 5,059.38	\$ -
11-53420-00-672000-4000 H/W CLASSIFIED EMPLOYEES	\$ 49,331.10	\$ 50,438.18	\$ 52,498.89	\$ 54,856.29	\$ -
11-53520-00-672000-4000 SUI CLASSIFIED EMPLOYEES	\$ 250.24	\$ 1,268.62	\$ 1,413.88	\$ 174.55	\$ -
11-53620-00-672000-4000 W/C CLASSIFIED EMPLOYEES	\$ 5,317.57	\$ 5,492.00	\$ 6,261.08	\$ 7,490.84	\$ -
11-64550-00-672000-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 92.07	\$ 281.74	\$ -	\$ 550
11-65220-00-672000-4000 CONFERENCES	\$ 375.00	\$ 4,571.44	\$ 3,313.15	\$ 5,018.30	\$ 6,400
Total for ACTIVITY 672000(CONTROLLER'S OFFIC	\$ 370,507.78	\$ 410,523.56	\$ 460,606.60	\$ 541,661.25	\$ 360,343
11-65640-00-672001-4000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 780.69	\$ 27,950.06	\$ 6,306.01	\$ 50,000
11-65650-00-672001-4000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,711.82	\$ -	\$ -	\$ -	\$ 5,000
11-65730-00-672001-4000 LEGAL SERVICES BEG 7/1/02	\$ 21,797.93	\$ 26,557.36	\$ 4,623.22	\$ 58,418.95	\$ 33,000
11-65890-00-672001-4000 OTHER EXPENSES	\$ -	\$ -	\$ 3,801.02	\$ 18,913.02	\$ -
11-65894-00-672001-4000 OTHER EXP-SPECIAL PROJECTS	\$ 83,333.33	\$ 72,666.66	\$ 213,695.95	\$ -	\$ -
11-66120-00-672001-4000 SITE IMPROVEMENTS	\$ -	\$ 28,741.57	\$ -	\$ -	\$ -
11-66425-00-672001-4000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 13,676.75	\$ -
11-66435-00-672001-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ (3,741.57)	\$ 4,526.01	\$ -	\$ -
11-66475-00-672001-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,351.06	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 151

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 672001(3RD PARTY LIABILIT	\$ 106,843.08	\$ 126,355.77	\$ 254,596.26	\$ 97,314.73	\$ 88,000
11-52110-00-672015-4000 CLASSIFIED MANAGERS & SUPER	\$ 79,700.40	\$ 85,300.80	\$ 91,306.80	\$ 100,354.80	\$ 106,961
11-52120-00-672015-4000 CLASSIFIED CLERICAL	\$ 92,167.10	\$ 61,263.16	\$ 86,316.98	\$ 123,367.54	\$ 182,185
11-52190-00-672015-4000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 477.27	\$ -
11-52191-00-672015-4000 PPT ADDITIONAL HOURS	\$ -	\$ 554.12	\$ -	\$ -	\$ -
11-53220-00-672015-4000 PERS CLASSIFIED EMPLOYEES	\$ 35,576.56	\$ 33,705.12	\$ 45,062.76	\$ 59,678.23	\$ -
11-53320-00-672015-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,374.33	\$ 8,916.60	\$ 10,885.85	\$ 13,862.72	\$ -
11-53360-00-672015-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,426.25	\$ 2,085.40	\$ 2,545.97	\$ 3,241.99	\$ -
11-53420-00-672015-4000 H/W CLASSIFIED EMPLOYEES	\$ 29,702.20	\$ 20,223.44	\$ 22,205.30	\$ 28,427.12	\$ -
11-53520-00-672015-4000 SUI CLASSIFIED EMPLOYEES	\$ 173.53	\$ 695.08	\$ 841.63	\$ 111.92	\$ -
11-53620-00-672015-4000 W/C CLASSIFIED EMPLOYEES	\$ 3,712.24	\$ 3,015.93	\$ 3,712.23	\$ 4,730.64	\$ -
11-64550-00-672015-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 700
11-65130-00-672015-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 60,896.50	\$ 7,866.00	\$ -
Total for ACTIVITY 672015(GRANTS ACCOUNTING)	\$ 253,832.61	\$ 215,759.65	\$ 323,774.02	\$ 342,118.23	\$ 289,846
11-65820-00-672020-4000 INTEREST	\$ -	\$ 295,611.11	\$ -	\$ -	\$ -
11-65890-00-672020-4000 OTHER EXPENSES	\$ 50,259.48	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 672020(TRANS)	\$ 50,259.48	\$ 295,611.11	\$ -	\$ -	\$ -
11-52110-00-672025-4000 CLASSIFIED MANAGERS & SUPER	\$ 69,260.40	\$ 74,125.80	\$ 79,347.36	\$ 87,214.68	\$ 88,512
11-52120-00-672025-4000 CLASSIFIED CLERICAL	\$ 386,697.11	\$ 451,304.42	\$ 508,997.62	\$ 646,258.70	\$ 666,069
11-52190-00-672025-4000 CLASSIFIED OVERTIME	\$ 2,985.63	\$ 5,378.19	\$ 4,449.16	\$ 12,292.14	\$ 11,665
11-52191-00-672025-4000 PPT ADDITIONAL HOURS	\$ 174.72	\$ 6,717.67	\$ 20,309.17	\$ 32,833.10	\$ -
11-52310-00-672025-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,255.18	\$ -	\$ -	\$ -
11-52320-00-672025-4000 SHORT TERM EMPLOYEES-NON IN	\$ 29,464.61	\$ 18,326.88	\$ 18,543.75	\$ 16,704.38	\$ 2,255
11-53220-00-672025-4000 PERS CLASSIFIED EMPLOYEES	\$ 100,518.61	\$ 126,113.55	\$ 154,415.64	\$ 204,321.35	\$ -
11-53320-00-672025-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 29,327.71	\$ 33,413.78	\$ 37,858.26	\$ 47,455.11	\$ -
11-53360-00-672025-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,858.87	\$ 7,814.60	\$ 8,874.91	\$ 11,170.30	\$ -
11-53420-00-672025-4000 H/W CLASSIFIED EMPLOYEES	\$ 94,407.50	\$ 102,029.02	\$ 107,001.33	\$ 113,335.53	\$ -
11-53520-00-672025-4000 SUI CLASSIFIED EMPLOYEES	\$ 523.44	\$ 2,611.48	\$ 2,924.63	\$ 385.24	\$ -
11-53620-00-672025-4000 W/C CLASSIFIED EMPLOYEES	\$ 10,553.34	\$ 11,441.33	\$ 13,201.53	\$ 16,780.91	\$ -
11-64550-00-672025-4000 NON-INSTRUCTIONAL SUPPLIES	\$ (415.09)	\$ 6,498.64	\$ 965.14	\$ 3,277.85	\$ 4,765
11-65210-00-672025-4000 MILEAGE	\$ -	\$ -	\$ 73.01	\$ -	\$ 260
11-66475-00-672025-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 3,774.93	\$ -
Total for ACTIVITY 672025(FISCAL SERVICES)	\$ 730,356.85	\$ 848,030.54	\$ 956,961.51	\$ 1,195,804.22	\$ 773,526

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52100-00-672030-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 10,000.88	\$ 16,000.91	\$ 30,251.11	\$ 41,250.00	\$ 30,000
11-53220-00-672030-4000 PERS CLASSIFIED EMPLOYEES	\$ 527.13	\$ 689.92	\$ 3,932.17	\$ 11,005.49	\$ -
11-53320-00-672030-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 467.17	\$ 686.65	\$ 1,359.38	\$ 1,759.46	\$ -
11-53360-00-672030-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 109.25	\$ 160.58	\$ 317.92	\$ 411.49	\$ -
11-53520-00-672030-4000 SUI CLASSIFIED EMPLOYEES	\$ 19.32	\$ 55.38	\$ 84.09	\$ 14.19	\$ -
11-53620-00-672030-4000 W/C CLASSIFIED EMPLOYEES	\$ 216.02	\$ 328.01	\$ 632.24	\$ 870.36	\$ -
11-65890-00-672030-4000 OTHER EXPENSES	\$ -	\$ 117.00	\$ 100.50	\$ -	\$ -
Total for ACTIVITY 672030(EDUC. INCENTIVE -	\$ 11,339.77	\$ 18,038.45	\$ 36,677.41	\$ 55,310.99	\$ 30,000
11-51200-00-672032-4000 ACADEMIC SALARIES-NONINSTR-	\$ -	\$ 2,500.00	\$ 12,500.00	\$ 5,000.00	\$ -
11-52100-00-672032-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 2,000.40	\$ 2,000.16	\$ 5,000.02	\$ 6,500.00	\$ 5,000
11-53220-00-672032-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 634.25	\$ 1,734.22	\$ -
11-53320-00-672032-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 75.79	\$ 124.01	\$ 203.98	\$ 343.96	\$ -
11-53360-00-672032-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 17.73	\$ 29.00	\$ 47.70	\$ 80.45	\$ -
11-53370-00-672032-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 35.54	\$ 35.52	\$ -	\$ -
11-53430-00-672032-4000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,234.97	\$ 393.61	\$ -
11-53520-00-672032-4000 SUI CLASSIFIED EMPLOYEES	\$ 0.61	\$ 10.00	\$ 9.37	\$ 2.77	\$ -
11-53531-00-672032-4000 SUI OTHER CERTIFICATED	\$ -	\$ 12.25	\$ 62.26	\$ 2.50	\$ -
11-53620-00-672032-4000 W/C CLASSIFIED EMPLOYEES	\$ 43.21	\$ 41.00	\$ 104.50	\$ 137.16	\$ -
11-53630-00-672032-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 51.25	\$ 261.28	\$ 105.53	\$ -
Total for ACTIVITY 672032(EDUC. INCENTIVE -	\$ 2,137.74	\$ 4,803.21	\$ 20,093.85	\$ 14,300.20	\$ 5,000
11-52100-00-672040-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 561,243.63	\$ 460,069.71	\$ 485,716.43	\$ 688,065.65	\$ 250,000
11-52200-00-672040-4000 CLASSIFIED INSTRUCTIONAL	\$ -	\$ -	\$ 126.00	\$ 1,845.48	\$ -
11-53220-00-672040-4000 PERS CLASSIFIED EMPLOYEES	\$ (39.07)	\$ 2.46	\$ 2.52	\$ -	\$ -
11-53312-00-672040-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 7.80	\$ 114.42	\$ -
11-53320-00-672040-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 27,706.94	\$ 22,424.27	\$ 22,811.34	\$ 34,524.30	\$ -
11-53352-00-672040-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 1.82	\$ 26.76	\$ -
11-53360-00-672040-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,479.79	\$ 5,239.89	\$ 5,389.69	\$ 8,152.79	\$ -
11-53420-00-672040-4000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ (26.89)	\$ -	\$ -	\$ -
11-53512-00-672040-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 0.63	\$ 0.93	\$ -
11-53520-00-672040-4000 SUI CLASSIFIED EMPLOYEES	\$ 1,654.84	\$ 1,806.92	\$ 1,582.84	\$ 281.10	\$ -
11-53612-00-672040-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 2.63	\$ 38.94	\$ -
11-53620-00-672040-4000 W/C CLASSIFIED EMPLOYEES	\$ 12,123.02	\$ 9,437.91	\$ 10,159.16	\$ 14,460.39	\$ -
Total for ACTIVITY 672040(VACATION PAY - CSE	\$ 609,169.15	\$ 498,954.27	\$ 525,800.86	\$ 747,510.76	\$ 250,000
11-52100-00-672041-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 83,441.97	\$ 33,301.71	\$ 34,131.46	\$ 60,415.89	\$ 10,700

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53220-00-672041-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1.57	\$ -	\$ -	\$ -
11-53320-00-672041-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,360.56	\$ 1,571.12	\$ 1,541.93	\$ 2,887.22	\$ -
11-53360-00-672041-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,019.82	\$ 367.44	\$ 360.60	\$ 675.23	\$ -
11-53520-00-672041-4000 SUI CLASSIFIED EMPLOYEES	\$ 155.18	\$ 126.71	\$ 124.35	\$ 23.28	\$ -
11-53620-00-672041-4000 W/C CLASSIFIED EMPLOYEES	\$ 1,802.42	\$ 682.67	\$ 713.33	\$ 1,274.07	\$ -
Total for ACTIVITY 672041(VACATION PAY - CON	\$ 90,779.95	\$ 36,051.22	\$ 36,871.67	\$ 65,275.69	\$ 10,700
11-52100-00-672042-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 562,944.60	\$ 363,461.36	\$ 261,892.26	\$ 470,343.15	\$ 250,000
11-53320-00-672042-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 25,306.50	\$ 11,770.81	\$ 9,675.23	\$ 17,468.37	\$ -
11-53360-00-672042-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,730.23	\$ 4,298.68	\$ 2,868.55	\$ 5,534.48	\$ -
11-53520-00-672042-4000 SUI CLASSIFIED EMPLOYEES	\$ 947.20	\$ 1,482.30	\$ 931.92	\$ 190.83	\$ -
11-53620-00-672042-4000 W/C CLASSIFIED EMPLOYEES	\$ 12,159.67	\$ 7,450.92	\$ 5,473.48	\$ 9,924.37	\$ -
Total for ACTIVITY 672042(VACATION PAY - CL	\$ 608,088.20	\$ 388,464.07	\$ 280,841.44	\$ 503,461.20	\$ 250,000
11-52110-00-672060-4000 CLASSIFIED MANAGERS & SUPER	\$ 103,723.44	\$ 111,004.20	\$ 118,832.76	\$ 130,605.48	\$ 132,568
11-52120-00-672060-4000 CLASSIFIED CLERICAL	\$ 260,217.42	\$ 276,262.81	\$ 324,964.30	\$ 370,217.90	\$ 452,917
11-52121-00-672060-4000 CLASSIFIED CONFIDENTIAL	\$ 201,879.28	\$ 237,278.12	\$ 251,463.36	\$ 283,491.71	\$ 139,990
11-52190-00-672060-4000 CLASSIFIED OVERTIME	\$ 3,225.14	\$ 89.91	\$ -	\$ 5,797.82	\$ 1,971
11-52191-00-672060-4000 PPT ADDITIONAL HOURS	\$ 10,753.31	\$ -	\$ -	\$ -	\$ -
11-52193-00-672060-4000 CONFIDENTIAL OVERTIME	\$ -	\$ -	\$ -	\$ 226.21	\$ 1,971
11-53220-00-672060-4000 PERS CLASSIFIED EMPLOYEES	\$ 118,666.93	\$ 143,018.73	\$ 176,387.06	\$ 209,255.37	\$ -
11-53320-00-672060-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 35,650.03	\$ 38,273.37	\$ 42,706.09	\$ 48,453.48	\$ -
11-53360-00-672060-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 8,337.52	\$ 8,951.20	\$ 9,987.84	\$ 11,383.17	\$ -
11-53420-00-672060-4000 H/W CLASSIFIED EMPLOYEES	\$ 88,002.42	\$ 90,348.46	\$ 100,579.04	\$ 102,462.13	\$ -
11-53520-00-672060-4000 SUI CLASSIFIED EMPLOYEES	\$ 647.22	\$ 2,982.29	\$ 3,295.20	\$ 392.77	\$ -
11-53620-00-672060-4000 W/C CLASSIFIED EMPLOYEES	\$ 12,520.25	\$ 12,804.88	\$ 14,531.21	\$ 16,676.06	\$ -
11-64550-00-672060-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,949.44	\$ 1,781.56	\$ 2,146.43	\$ 1,632.37	\$ 2,200
11-65130-00-672060-4000 CONTRACT SERVICES	\$ -	\$ 13,488.88	\$ 2,875.25	\$ 14,665.03	\$ -
11-65220-00-672060-4000 CONFERENCES	\$ -	\$ -	\$ -	\$ 38.04	\$ -
Total for ACTIVITY 672060(PAYROLL)	\$ 845,572.40	\$ 936,284.41	\$ 1,047,768.54	\$ 1,195,297.54	\$ 731,617
11-52110-00-672070-4000 CLASSIFIED MANAGERS & SUPER	\$ 45,222.98	\$ 82,658.40	\$ 88,486.20	\$ 97,251.00	\$ 98,710
11-52120-00-672070-4000 CLASSIFIED CLERICAL	\$ 174,374.84	\$ 162,008.12	\$ 191,440.82	\$ 274,081.70	\$ 325,737
11-52190-00-672070-4000 CLASSIFIED OVERTIME	\$ 1,973.26	\$ 5,599.60	\$ 12,514.91	\$ 6,506.87	\$ -
11-52191-00-672070-4000 PPT ADDITIONAL HOURS	\$ 14,945.90	\$ 402.31	\$ 11,593.99	\$ 1,110.67	\$ 8,654
11-52320-00-672070-4000 SHORT TERM EMPLOYEES-NON IN	\$ 20,872.50	\$ 29,430.56	\$ 28,829.93	\$ 616.88	\$ -
11-53220-00-672070-4000 PERS CLASSIFIED EMPLOYEES	\$ 48,588.33	\$ 56,145.75	\$ 75,926.13	\$ 99,366.44	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 154

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53320-00-672070-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,779.96	\$ 16,923.98	\$ 19,549.40	\$ 22,550.98	\$ -
11-53360-00-672070-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,690.50	\$ 3,962.53	\$ 4,688.75	\$ 5,421.20	\$ -
11-53420-00-672070-4000 H/W CLASSIFIED EMPLOYEES	\$ 22,537.26	\$ 38,292.86	\$ 42,180.14	\$ 59,306.80	\$ -
11-53520-00-672070-4000 SUI CLASSIFIED EMPLOYEES	\$ 306.48	\$ 1,330.54	\$ 1,541.28	\$ 186.96	\$ -
11-53620-00-672070-4000 W/C CLASSIFIED EMPLOYEES	\$ 5,559.69	\$ 5,741.97	\$ 6,956.91	\$ 8,008.92	\$ -
11-64550-00-672070-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,312.05	\$ 1,887.94	\$ 8,655.89	\$ 8,746.33	\$ 2,000
11-65130-00-672070-4000 CONTRACT SERVICES	\$ -	\$ 37,607.82	\$ 19,757.90	\$ 92,074.50	\$ -
11-65210-00-672070-4000 MILEAGE	\$ 78.85	\$ 288.68	\$ 494.46	\$ 286.64	\$ 500
11-65220-00-672070-4000 CONFERENCES	\$ -	\$ 456.50	\$ 1,002.01	\$ 976.32	\$ 950
11-65310-00-672070-4000 MEMBERSHIPS	\$ 490.00	\$ 510.00	\$ 630.37	\$ 763.84	\$ 625
11-65650-00-672070-4000 EQUIPMENT MAINTENANCE/REPAI	\$ 209.50	\$ 1,018.30	\$ -	\$ 976.01	\$ 1,000
11-65810-00-672070-4000 SOFTWARE LICENSING	\$ 3,748.15	\$ 5,790.29	\$ 5,071.51	\$ 6,304.42	\$ 6,025
11-65850-00-672070-4000 POSTAGE	\$ -	\$ -	\$ -	\$ 82.81	\$ -
11-66475-00-672070-4000 NEW EQUIP N-I (NON GASB)	\$ 4,661.21	\$ -	\$ 1,165.08	\$ 1,644.20	\$ -
11-66480-00-672070-4000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ (10.50)	\$ -	\$ -	\$ -
Total for ACTIVITY 672070(PURCHASING & CONTR	\$ 364,351.46	\$ 450,045.65	\$ 520,485.68	\$ 686,263.49	\$ 444,201
11-52100-00-672081-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 5,533.33	\$ -	\$ -	\$ -	\$ -
11-53220-00-672081-4000 PERS CLASSIFIED EMPLOYEES	\$ 1,145.39	\$ -	\$ -	\$ -	\$ -
11-53320-00-672081-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 277.28	\$ -	\$ -	\$ -	\$ -
11-53360-00-672081-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 64.85	\$ -	\$ -	\$ -	\$ -
11-53520-00-672081-4000 SUI CLASSIFIED EMPLOYEES	\$ 17.97	\$ -	\$ -	\$ -	\$ -
11-53620-00-672081-4000 W/C CLASSIFIED EMPLOYEES	\$ 119.52	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 672081(LONGEVITY - CONFID	\$ 7,158.34	\$ -	\$ -	\$ -	\$ -
11-52100-00-672091-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 2,000
11-53320-00-672091-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 37.20	\$ -	\$ 37.20	\$ -	\$ -
11-53360-00-672091-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 8.70	\$ -	\$ 8.70	\$ -	\$ -
11-53520-00-672091-4000 SUI CLASSIFIED EMPLOYEES	\$ 7.38	\$ -	\$ 3.00	\$ -	\$ -
11-53620-00-672091-4000 W/C CLASSIFIED EMPLOYEES	\$ 12.30	\$ -	\$ 12.54	\$ -	\$ -
Total for ACTIVITY 672091(MERIT PAY - CONFID	\$ 665.58	\$ -	\$ 661.44	\$ -	\$ 2,000
11-52120-00-677210-4000 CLASSIFIED CLERICAL	\$ 82,930.37	\$ -	\$ -	\$ -	\$ -
11-52121-00-677210-4000 CLASSIFIED CONFIDENTIAL	\$ 26,789.22	\$ -	\$ -	\$ -	\$ -
11-52130-00-677210-4000 CLAS OPERATIONS-MAINTENANCE	\$ 19,899.69	\$ -	\$ -	\$ -	\$ -
11-52140-00-677210-4000 CLAS OPERATIONS-CUSTODIAL	\$ 30,056.85	\$ -	\$ -	\$ -	\$ -
11-52150-00-677210-4000 CLAS OPERATIONS-GROUNDS	\$ 15,425.76	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52160-00-677210-4000 CLASSIFIED-OTHER OPERATIONS	\$ 76,284.01	\$ -	\$ -	\$ -	\$ -
11-52210-00-677210-4000 CLASS INSTRUCTIONAL AIDES	\$ 8,404.76	\$ -	\$ -	\$ -	\$ -
11-53212-00-677210-4000 PERS INSTRUCTIONAL AIDES	\$ 49.39	\$ -	\$ -	\$ -	\$ -
11-53220-00-677210-4000 PERS CLASSIFIED EMPLOYEES	\$ 6,211.53	\$ -	\$ -	\$ -	\$ -
11-53312-00-677210-4000 OASDHI INSTRUCTIONAL AIDES	\$ 521.10	\$ -	\$ -	\$ -	\$ -
11-53320-00-677210-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,585.95	\$ -	\$ -	\$ -	\$ -
11-53352-00-677210-4000 MEDICARE INSTRUCTIONAL AIDE	\$ 121.85	\$ -	\$ -	\$ -	\$ -
11-53360-00-677210-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,645.08	\$ -	\$ -	\$ -	\$ -
11-53512-00-677210-4000 SUI INSTRUCTIONAL AIDES	\$ 4.21	\$ -	\$ -	\$ -	\$ -
11-53520-00-677210-4000 SUI CLASSIFIED EMPLOYEES	\$ 125.64	\$ -	\$ -	\$ -	\$ -
11-53612-00-677210-4000 W/C INSTRUCTIONAL AIDES	\$ 181.54	\$ -	\$ -	\$ -	\$ -
11-53620-00-677210-4000 W/C CLASSIFIED EMPLOYEES	\$ 5,429.87	\$ -	\$ -	\$ -	\$ -
11-64550-00-677210-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 12,828.61	\$ -	\$ -	\$ -	\$ -
11-65590-00-677210-4000 OTHER UTILITIES	\$ 63,901.00	\$ -	\$ -	\$ -	\$ -
11-65730-00-677210-4000 LEGAL SERVICES BEG 7/1/02	\$ 11,180.46	\$ 8,959.19	\$ -	\$ -	\$ -
Total for ACTIVITY 677210(COVID-19 PANDEMIC)	\$ 379,576.89	\$ 8,959.19	\$ -	\$ -	\$ -
11-51210-00-689900-4000 CHANCELLOR	\$ 36,442.68	\$ 37,524.00	\$ 40,147.20	\$ 43,447.20	\$ 30,300
11-51220-00-689900-4000 AC.ADMIN. (VPs & DEANS)	\$ 57,324.15	\$ 57,642.78	\$ 61,597.48	\$ 68,174.40	\$ 69,189
11-51225-00-689900-4000 AC.ADMIN (DIVISION DEANS)	\$ 16,678.80	\$ 18,342.60	\$ 19,694.40	\$ 21,614.40	\$ 21,936
11-51250-00-689900-4000 FT LIBRARIANS, REGULAR	\$ 26,613.60	\$ 28,689.60	\$ 33,938.40	\$ 37,555.20	\$ 38,160
11-52110-00-689900-4000 CLASSIFIED MANAGERS & SUPER	\$ 512,999.19	\$ 522,206.38	\$ 487,129.65	\$ 562,459.48	\$ 539,706
11-52120-00-689900-4000 CLASSIFIED CLERICAL	\$ 561,805.80	\$ 514,937.42	\$ 574,726.10	\$ 743,311.63	\$ 836,169
11-52121-00-689900-4000 CLASSIFIED CONFIDENTIAL	\$ 101,280.45	\$ 99,224.61	\$ 98,561.16	\$ 94,429.95	\$ 79,004
11-52130-00-689900-4000 CLAS OPERATIONS-MAINTENANCE	\$ 156,178.95	\$ 164,363.68	\$ 183,500.97	\$ 227,871.28	\$ 262,237
11-52140-00-689900-4000 CLAS OPERATIONS-CUSTODIAL	\$ 228,649.07	\$ 250,092.83	\$ 272,368.54	\$ 320,869.30	\$ 347,569
11-52150-00-689900-4000 CLAS OPERATIONS-GROUNDS	\$ 22,291.05	\$ 23,947.20	\$ 26,067.60	\$ 28,839.60	\$ 29,273
11-52160-00-689900-4000 CLASSIFIED-OTHER OPERATIONS	\$ 188,977.43	\$ 163,483.08	\$ 146,125.88	\$ 164,987.75	\$ 392,230
11-53130-00-689900-4000 STRS OTHER CERTIFICATED	\$ 17,796.46	\$ 19,808.91	\$ 24,555.48	\$ 26,892.36	\$ -
11-53220-00-689900-4000 PERS CLASSIFIED EMPLOYEES	\$ 364,501.17	\$ 400,101.00	\$ 461,176.29	\$ 582,490.95	\$ -
11-53230-00-689900-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 5,557.50	\$ 5,755.81	\$ 6,701.67	\$ 7,795.68	\$ -
11-53320-00-689900-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 106,296.22	\$ 105,530.72	\$ 109,183.20	\$ 128,286.66	\$ -
11-53330-00-689900-4000 OASDHI OTHER CERTIFICATED E	\$ 1,241.71	\$ 1,421.99	\$ 1,405.68	\$ 1,519.36	\$ -
11-53360-00-689900-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 25,335.74	\$ 25,106.11	\$ 26,145.67	\$ 30,857.92	\$ -
11-53370-00-689900-4000 MEDICARE OTHER CERTIFICATED	\$ 1,983.01	\$ 2,055.36	\$ 2,256.55	\$ 2,497.23	\$ -
11-53420-00-689900-4000 H/W CLASSIFIED EMPLOYEES	\$ 308,602.82	\$ 292,013.54	\$ 293,070.61	\$ 346,300.64	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53430-00-689900-4000 H/W OTHER CERTIFICATED EMPL	\$ 8,262.83	\$ 7,091.54	\$ 7,419.27	\$ 8,627.44	\$ -
11-53520-00-689900-4000 SUI CLASSIFIED EMPLOYEES	\$ 1,820.69	\$ 8,407.56	\$ 8,742.17	\$ 1,093.31	\$ -
11-53531-00-689900-4000 SUI OTHER CERTIFICATED	\$ 198.50	\$ 704.02	\$ 714.88	\$ 85.26	\$ -
11-53620-00-689900-4000 W/C CLASSIFIED EMPLOYEES	\$ 38,319.67	\$ 36,059.38	\$ 38,160.28	\$ 45,680.05	\$ -
11-53630-00-689900-4000 W/C OTHER CERTIFICATED EMPL	\$ 2,960.39	\$ 2,915.02	\$ 3,247.31	\$ 3,603.62	\$ -
11-53720-00-689900-4000 CIL CLASSIFIED EMPLOYEES	\$ 1,716.60	\$ -	\$ -	\$ -	\$ -
11-53730-00-689900-4000 CIL OTHER CERTIFICATED EMPL	\$ 560.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ -
Total for ACTIVITY 689900(CIVIC CTR/CS/ED 50	\$ 2,794,394.48	\$ 2,788,225.14	\$ 2,927,436.44	\$ 3,500,090.67	\$ 2,645,773
11-53119-00-690000-4000 STRS NON INSTR ON BEHALF PY	\$ 122,107.00	\$ 120,300.00	\$ 103,291.00	\$ 107,941.00	\$ -
11-53130-00-690000-4000 STRS OTHER CERTIFICATED	\$ (28,022.44)	\$ (24,124.52)	\$ (23,057.78)	\$ (29,359.27)	\$ -
Total for ACTIVITY 690000(ANCILLARY SERVICES	\$ 94,084.56	\$ 96,175.48	\$ 80,233.22	\$ 78,581.73	\$ -
11-51210-00-699900-4000 CHANCELLOR	\$ 36,442.68	\$ 37,524.00	\$ 40,147.20	\$ 43,447.20	\$ 30,300
11-51220-00-699900-4000 AC.ADMIN. (VPs & DEANS)	\$ 141,838.03	\$ 133,149.36	\$ 142,459.80	\$ 156,455.16	\$ 158,785
11-51225-00-699900-4000 AC.ADMIN (DIVISION DEANS)	\$ 4,042.63	\$ 4,597.14	\$ 4,921.14	\$ 5,409.00	\$ 5,490
11-52110-00-699900-4000 CLASSIFIED MANAGERS & SUPER	\$ 245,233.75	\$ 245,961.82	\$ 255,951.29	\$ 293,659.68	\$ 333,813
11-52120-00-699900-4000 CLASSIFIED CLERICAL	\$ 461,332.55	\$ 407,271.63	\$ 416,701.11	\$ 540,851.97	\$ 579,839
11-52121-00-699900-4000 CLASSIFIED CONFIDENTIAL	\$ 107,952.88	\$ 117,583.83	\$ 116,297.08	\$ 121,365.76	\$ 99,360
11-52130-00-699900-4000 CLAS OPERATIONS-MAINTENANCE	\$ 52,897.27	\$ 55,611.02	\$ 60,090.09	\$ 75,719.02	\$ 85,266
11-52150-00-699900-4000 CLAS OPERATIONS-GROUNDS	\$ 169,219.42	\$ 215,335.92	\$ 251,871.82	\$ 284,048.10	\$ 291,000
11-52160-00-699900-4000 CLASSIFIED-OTHER OPERATIONS	\$ 74,367.60	\$ 65,833.62	\$ 67,391.55	\$ 72,734.95	\$ 97,843
11-53130-00-699900-4000 STRS OTHER CERTIFICATED	\$ 18,323.81	\$ 19,345.92	\$ 23,361.06	\$ 25,526.64	\$ -
11-53220-00-699900-4000 PERS CLASSIFIED EMPLOYEES	\$ 230,088.93	\$ 256,176.86	\$ 299,101.02	\$ 372,275.14	\$ -
11-53230-00-699900-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 14,301.42	\$ 13,960.02	\$ 16,546.38	\$ 19,119.96	\$ -
11-53320-00-699900-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 66,630.22	\$ 67,112.25	\$ 70,556.97	\$ 83,616.28	\$ -
11-53330-00-699900-4000 OASDHI OTHER CERTIFICATED E	\$ 3,390.81	\$ 3,132.12	\$ 3,239.53	\$ 3,395.47	\$ -
11-53360-00-699900-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 15,964.68	\$ 16,094.17	\$ 16,978.50	\$ 20,123.71	\$ -
11-53370-00-699900-4000 MEDICARE OTHER CERTIFICATED	\$ 2,616.90	\$ 2,502.24	\$ 2,701.99	\$ 2,988.57	\$ -
11-53420-00-699900-4000 H/W CLASSIFIED EMPLOYEES	\$ 176,966.80	\$ 171,318.25	\$ 185,443.47	\$ 220,416.94	\$ -
11-53430-00-699900-4000 H/W OTHER CERTIFICATED EMPL	\$ 14,411.65	\$ 14,564.17	\$ 14,769.40	\$ 17,281.80	\$ -
11-53520-00-699900-4000 SUI CLASSIFIED EMPLOYEES	\$ 1,153.81	\$ 5,401.41	\$ 5,664.50	\$ 700.03	\$ -
11-53531-00-699900-4000 SUI OTHER CERTIFICATED	\$ 248.06	\$ 860.62	\$ 859.21	\$ 102.55	\$ -
11-53620-00-699900-4000 W/C CLASSIFIED EMPLOYEES	\$ 24,055.87	\$ 22,936.56	\$ 24,689.77	\$ 29,437.38	\$ -
11-53630-00-699900-4000 W/C OTHER CERTIFICATED EMPL	\$ 3,943.28	\$ 3,593.02	\$ 3,919.34	\$ 4,332.10	\$ -
11-53720-00-699900-4000 CIL CLASSIFIED EMPLOYEES	\$ 955.64	\$ -	\$ -	\$ -	\$ -
11-53730-00-699900-4000 CIL OTHER CERTIFICATED EMPL	\$ 785.12	\$ 302.00	\$ 302.00	\$ 302.00	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 699900(ANCILLARY 50% LAW	\$ 1,867,163.81	\$ 1,880,167.95	\$ 2,023,964.22	\$ 2,393,309.41	\$ 1,681,696
11-51210-00-701000-4000 CHANCELLOR	\$ 72,885.36	\$ 75,048.00	\$ 80,294.40	\$ 86,894.40	\$ 60,600
11-51495-00-701000-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 168.00	\$ -	\$ -
11-52110-00-701000-4000 CLASSIFIED MANAGERS & SUPER	\$ 305,098.37	\$ 349,554.21	\$ 425,041.79	\$ 518,630.07	\$ 526,371
11-52120-00-701000-4000 CLASSIFIED CLERICAL	\$ 120,892.80	\$ 90,876.40	\$ 63,665.14	\$ 131,780.25	\$ 133,993
11-52121-00-701000-4000 CLASSIFIED CONFIDENTIAL	\$ 82,815.19	\$ 92,154.61	\$ 95,082.60	\$ 79,074.29	\$ 51,911
11-52190-00-701000-4000 CLASSIFIED OVERTIME	\$ 5,514.86	\$ -	\$ 2,236.18	\$ 10,646.34	\$ -
11-52194-00-701000-4000 CLASS ADMIN MERIT/ADD'L RES	\$ 4,800.00	\$ -	\$ -	\$ -	\$ -
11-53130-00-701000-4000 STRS OTHER CERTIFICATED	\$ 11,787.31	\$ 12,697.92	\$ 15,368.12	\$ 16,596.84	\$ -
11-53200-00-701000-4000 PUBLIC EMPLOYEES' RETIREMEN	\$ 7,576.28	\$ 8,479.88	\$ 15,385.47	\$ 14,288.84	\$ 33,875
11-53220-00-701000-4000 PERS CLASSIFIED EMPLOYEES	\$ 105,322.94	\$ 122,959.14	\$ 148,108.11	\$ 194,530.91	\$ -
11-53320-00-701000-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 30,805.75	\$ 31,325.66	\$ 34,947.55	\$ 43,983.45	\$ -
11-53360-00-701000-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,460.11	\$ 7,463.49	\$ 8,358.57	\$ 10,560.94	\$ -
11-53370-00-701000-4000 MEDICARE OTHER CERTIFICATED	\$ 1,064.15	\$ 1,092.14	\$ 1,172.04	\$ 1,286.15	\$ -
11-53420-00-701000-4000 H/W CLASSIFIED EMPLOYEES	\$ 72,204.61	\$ 91,081.46	\$ 71,122.57	\$ 123,202.78	\$ -
11-53430-00-701000-4000 H/W OTHER CERTIFICATED EMPL	\$ 4,367.46	\$ 4,368.59	\$ 2,181.02	\$ 2,380.50	\$ -
11-53440-00-701000-4000 H/W-DISABILITY	\$ 12.34	\$ 49.36	\$ 57.88	\$ 47.20	\$ -
11-53520-00-701000-4000 SUI CLASSIFIED EMPLOYEES	\$ 531.02	\$ 2,517.58	\$ 2,739.92	\$ 364.14	\$ -
11-53531-00-701000-4000 SUI OTHER CERTIFICATED	\$ 106.59	\$ 375.24	\$ 372.25	\$ 43.44	\$ -
11-53600-00-701000-4000 WORKERS' COMPENSATION INSUR	\$ 155.22	\$ 419.04	\$ 1,025.96	\$ 421.14	\$ 1,000
11-53620-00-701000-4000 W/C CLASSIFIED EMPLOYEES	\$ 11,207.08	\$ 10,918.12	\$ 12,248.54	\$ 15,616.92	\$ -
11-53630-00-701000-4000 W/C OTHER CERTIFICATED EMPL	\$ 1,574.29	\$ 1,538.40	\$ 1,681.65	\$ 1,833.48	\$ -
11-53720-00-701000-4000 CIL CLASSIFIED EMPLOYEES	\$ 3,261.15	\$ -	\$ -	\$ -	\$ -
11-65130-00-701000-4000 CONTRACT SERVICES	\$ 36,922.51	\$ 53,987.26	\$ -	\$ -	\$ -
11-65710-00-701000-4000 AUDITORS	\$ 9,700.00	\$ 3,500.00	\$ 14,800.00	\$ 11,400.00	\$ 12,800
11-65730-00-701000-4000 LEGAL SERVICES BEG 7/1/02	\$ -	\$ 6,454.00	\$ 79,842.97	\$ 31,259.92	\$ 2,000
11-65810-00-701000-4000 SOFTWARE LICENSING	\$ 10,740.00	\$ 13,141.79	\$ 23,435.93	\$ 25,108.64	\$ 10,813
11-65890-00-701000-4000 OTHER EXPENSES	\$ 900.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 800
11-66475-00-701000-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 681.62	\$ -	\$ -	\$ -
Total for ACTIVITY 701000(FOUNDATION)	\$ 907,705.39	\$ 981,383.91	\$ 1,100,036.66	\$ 1,320,650.64	\$ 834,163
11-51210-00-709900-4000 CHANCELLOR	\$ 72,885.36	\$ 75,048.00	\$ 80,294.40	\$ 86,894.40	\$ 60,600
11-51220-00-709900-4000 AC.ADMIN. (VPs & DEANS)	\$ 35,830.80	\$ 38,317.20	\$ 40,990.08	\$ 45,007.92	\$ 45,677
11-51225-00-709900-4000 AC.ADMIN (DIVISION DEANS)	\$ 8,850.60	\$ 13,284.87	\$ 9,561.48	\$ 9,893.40	\$ 10,192
11-52110-00-709900-4000 CLASSIFIED MANAGERS & SUPER	\$ 121,987.57	\$ 105,654.53	\$ 127,990.44	\$ 141,544.63	\$ 157,696
11-52120-00-709900-4000 CLASSIFIED CLERICAL	\$ 260,497.58	\$ 165,265.93	\$ 190,761.32	\$ 234,747.65	\$ 252,801

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52121-00-709900-4000 CLASSIFIED CONFIDENTIAL	\$ 68,758.27	\$ 70,950.91	\$ 71,596.81	\$ 82,639.08	\$ 62,418
11-52160-00-709900-4000 CLASSIFIED-OTHER OPERATIONS	\$ 9,796.66	\$ 8,512.52	\$ 8,584.43	\$ 9,283.00	\$ 13,233
11-53130-00-709900-4000 STRS OTHER CERTIFICATED	\$ 17,835.07	\$ 20,119.10	\$ 23,450.14	\$ 25,353.71	\$ -
11-53220-00-709900-4000 PERS CLASSIFIED EMPLOYEES	\$ 95,432.87	\$ 80,600.05	\$ 101,671.87	\$ 125,097.72	\$ -
11-53230-00-709900-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,497.24	\$ 1,773.54	\$ 2,102.64	\$ 2,430.00	\$ -
11-53320-00-709900-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 27,515.83	\$ 20,736.59	\$ 23,525.87	\$ 27,430.08	\$ -
11-53330-00-709900-4000 OASDHI OTHER CERTIFICATED E	\$ 426.14	\$ 438.69	\$ 453.68	\$ 481.01	\$ -
11-53360-00-709900-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,637.93	\$ 5,071.26	\$ 5,782.14	\$ 6,781.42	\$ -
11-53370-00-709900-4000 MEDICARE OTHER CERTIFICATED	\$ 1,700.70	\$ 1,829.35	\$ 1,902.37	\$ 2,082.59	\$ -
11-53420-00-709900-4000 H/W CLASSIFIED EMPLOYEES	\$ 73,978.46	\$ 48,775.88	\$ 53,152.95	\$ 64,980.70	\$ -
11-53430-00-709900-4000 H/W OTHER CERTIFICATED EMPL	\$ 7,960.56	\$ 9,139.68	\$ 7,109.26	\$ 8,274.63	\$ -
11-53520-00-709900-4000 SUI CLASSIFIED EMPLOYEES	\$ 475.78	\$ 1,691.62	\$ 1,915.04	\$ 233.48	\$ -
11-53531-00-709900-4000 SUI OTHER CERTIFICATED	\$ 171.52	\$ 629.40	\$ 603.39	\$ 70.59	\$ -
11-53620-00-709900-4000 W/C CLASSIFIED EMPLOYEES	\$ 9,961.76	\$ 7,214.63	\$ 8,375.57	\$ 9,895.14	\$ -
11-53630-00-709900-4000 W/C OTHER CERTIFICATED EMPL	\$ 2,539.34	\$ 2,596.22	\$ 2,734.65	\$ 2,991.86	\$ -
11-53720-00-709900-4000 CIL CLASSIFIED EMPLOYEES	\$ 288.95	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 709900(AUXILIARY 50% LAW	\$ 825,028.99	\$ 677,649.97	\$ 762,558.53	\$ 886,113.01	\$ 602,617
11-51210-00-710000-4000 CHANCELLOR	\$ 36,442.68	\$ 37,524.00	\$ 40,147.20	\$ 43,447.20	\$ 30,300
11-51220-00-710000-4000 AC.ADMIN. (VPs & DEANS)	\$ 137,263.34	\$ 134,482.62	\$ 150,757.51	\$ 167,081.40	\$ 169,207
11-52110-00-710000-4000 CLASSIFIED MANAGERS & SUPER	\$ 480,525.03	\$ 505,164.83	\$ 575,006.01	\$ 623,035.85	\$ 606,097
11-52120-00-710000-4000 CLASSIFIED CLERICAL	\$ 177,276.79	\$ 222,787.25	\$ 260,729.37	\$ 328,942.91	\$ 358,315
11-52121-00-710000-4000 CLASSIFIED CONFIDENTIAL	\$ 95,450.34	\$ 107,126.15	\$ 115,045.26	\$ 135,388.63	\$ 130,899
11-52130-00-710000-4000 CLAS OPERATIONS-MAINTENANCE	\$ 23,544.00	\$ 25,390.50	\$ -	\$ 14,538.89	\$ 21,221
11-52160-00-710000-4000 CLASSIFIED-OTHER OPERATIONS	\$ 147,816.95	\$ 119,885.05	\$ 169,153.56	\$ 226,384.99	\$ 205,390
11-53130-00-710000-4000 STRS OTHER CERTIFICATED	\$ 22,399.39	\$ 20,871.51	\$ 26,520.89	\$ 29,313.65	\$ -
11-53220-00-710000-4000 PERS CLASSIFIED EMPLOYEES	\$ 191,476.19	\$ 224,930.09	\$ 284,556.45	\$ 354,334.57	\$ -
11-53230-00-710000-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 7,254.04	\$ 11,146.80	\$ 13,205.04	\$ 15,250.92	\$ -
11-53320-00-710000-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 47,771.73	\$ 51,071.69	\$ 58,618.21	\$ 72,790.23	\$ -
11-53330-00-710000-4000 OASDHI OTHER CERTIFICATED E	\$ 1,915.44	\$ 2,212.49	\$ 2,268.14	\$ 2,507.35	\$ -
11-53360-00-710000-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 13,384.40	\$ 14,253.73	\$ 16,269.27	\$ 19,343.64	\$ -
11-53370-00-710000-4000 MEDICARE OTHER CERTIFICATED	\$ 2,510.30	\$ 2,481.59	\$ 2,769.35	\$ 3,079.82	\$ -
11-53420-00-710000-4000 H/W CLASSIFIED EMPLOYEES	\$ 108,586.62	\$ 121,350.04	\$ 140,417.13	\$ 161,193.18	\$ -
11-53430-00-710000-4000 H/W OTHER CERTIFICATED EMPL	\$ 10,745.19	\$ 10,187.12	\$ 10,681.05	\$ 12,711.29	\$ -
11-53520-00-710000-4000 SUI CLASSIFIED EMPLOYEES	\$ 936.68	\$ 4,756.70	\$ 5,378.02	\$ 667.61	\$ -
11-53531-00-710000-4000 SUI OTHER CERTIFICATED	\$ 248.42	\$ 850.79	\$ 878.06	\$ 105.22	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53620-00-710000-4000 W/C CLASSIFIED EMPLOYEES	\$ 19,974.17	\$ 20,130.10	\$ 23,445.43	\$ 28,034.52	\$ -
11-53630-00-710000-4000 W/C OTHER CERTIFICATED EMPL	\$ 3,755.71	\$ 3,526.11	\$ 3,989.81	\$ 4,442.21	\$ -
11-53720-00-710000-4000 CIL CLASSIFIED EMPLOYEES	\$ 94.92	\$ -	\$ -	\$ -	\$ -
11-53730-00-710000-4000 CIL OTHER CERTIFICATED EMPL	\$ 1,026.69	\$ 905.90	\$ 905.90	\$ 905.90	\$ -
Total for ACTIVITY 710000(PHYSICAL PROPERTY	\$ 1,530,399.02	\$ 1,641,035.06	\$ 1,900,741.66	\$ 2,243,499.98	\$ 1,521,429
11-97310-00-732100-4000 INTERFUND TRANSFER	\$ 206,299.25	\$ 179,588.50	\$ 145,571.50	\$ 146,249.75	\$ 166,667
Total for ACTIVITY 732100(SEOG FINANCIAL AID	\$ 206,299.25	\$ 179,588.50	\$ 145,571.50	\$ 146,249.75	\$ 166,667
11-97900-00-790000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ -	\$ 17,522,425
Total for ACTIVITY 790000(APPROPRIATION FOR	\$ -	\$ -	\$ -	\$ -	\$ 17,522,425
Total for LOCATION 4000	\$ 19,603,213.15	\$ 23,374,411.48	\$ 20,166,324.46	\$ 23,317,020.32	\$ 61,715,784
11-52110-00-651000-5000 CLASSIFIED MANAGERS & SUPER	\$ 4,303.20	\$ 4,605.36	\$ 4,930.32	\$ 5,070.46	\$ 4,532
11-52121-00-651000-5000 CLASSIFIED CONFIDENTIAL	\$ 22,457.25	\$ 25,083.31	\$ 28,089.75	\$ 34,068.00	\$ 31,803
11-52320-00-651000-5000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 38,371.00	\$ -
11-53220-00-651000-5000 PERS CLASSIFIED EMPLOYEES	\$ 5,539.40	\$ 6,795.49	\$ 8,377.27	\$ 10,442.21	\$ -
11-53320-00-651000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,524.58	\$ 1,707.16	\$ 1,907.31	\$ 4,732.49	\$ -
11-53360-00-651000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 385.42	\$ 431.32	\$ 477.11	\$ 1,122.35	\$ -
11-53420-00-651000-5000 H/W CLASSIFIED EMPLOYEES	\$ 2,326.40	\$ 2,243.91	\$ 2,501.30	\$ 2,547.17	\$ -
11-53520-00-651000-5000 SUI CLASSIFIED EMPLOYEES	\$ 27.41	\$ 144.01	\$ 157.95	\$ 38.66	\$ -
11-53620-00-651000-5000 W/C CLASSIFIED EMPLOYEES	\$ 578.09	\$ 608.56	\$ 690.15	\$ 1,632.65	\$ -
11-64230-00-651000-5000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 987.49	\$ -
11-64511-00-651000-5000 UNIFORM PURCHASES	\$ 19,141.20	\$ 26,196.06	\$ 26,135.75	\$ 26,636.51	\$ 28,000
11-64550-00-651000-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 9,803.10	\$ 1,770.54	\$ 2,767.60	\$ 5,916.85	\$ 3,500
11-65130-00-651000-5000 CONTRACT SERVICES	\$ 154,023.00	\$ 140,769.07	\$ 139,199.97	\$ 151,457.76	\$ 157,402
11-65210-00-651000-5000 MILEAGE	\$ -	\$ 80.68	\$ 422.97	\$ 32.95	\$ 200
11-65220-00-651000-5000 CONFERENCES	\$ -	\$ 118.00	\$ 174.75	\$ 4,731.85	\$ 5,000
11-65310-00-651000-5000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-65340-00-651000-5000 PERMITS LICENSES AND FEES	\$ 17,547.64	\$ 18,035.56	\$ 18,062.94	\$ 21,725.63	\$ 22,000
11-65560-00-651000-5000 ENVIRONMENTAL SERVICES	\$ 2,785.79	\$ 3,233.70	\$ 3,987.26	\$ 4,857.18	\$ 2,300
11-65620-00-651000-5000 EQUIPMENT RENT/LEASE	\$ 2,726.28	\$ -	\$ -	\$ -	\$ -
11-65650-00-651000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 20,250.00	\$ -	\$ -	\$ -
11-65660-00-651000-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ 49,148.00	\$ -	\$ -	\$ -
11-65810-00-651000-5000 SOFTWARE LICENSING	\$ -	\$ 8,994.82	\$ 45,115.75	\$ 15,703.77	\$ 30,815
11-65850-00-651000-5000 POSTAGE	\$ 49.20	\$ 85.30	\$ 97.95	\$ 86.95	\$ 120

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 160

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-66440-00-651000-5000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ 17,940.00	\$ -	\$ -	\$ -
11-66475-00-651000-5000 NEW EQUIP N-I (NON GASB)	\$ 4,115.07	\$ -	\$ -	\$ -	\$ -
11-66480-00-651000-5000 SOFTWARE, NON-INS (NON-GASB)	\$ 36,432.17	\$ 32,364.38	\$ 2,200.04	\$ -	\$ -
Total for ACTIVITY 651000(FACILITIES ADMINIS	\$ 283,765.20	\$ 360,605.23	\$ 285,296.14	\$ 330,161.93	\$ 286,672
11-64510-00-651500-5000 SUPPLY INVENTORIES	\$ 3,956.63	\$ 5,953.92	\$ 10,477.15	\$ 14,765.80	\$ 11,000
11-65640-00-651500-5000 BUILDING MAINTENANCE/REPAIR	\$ 10,669.26	\$ 8,120.00	\$ 4,620.00	\$ 5,610.00	\$ 4,800
11-65650-00-651500-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 10,253.00	\$ 785.68	\$ 1,493.00	\$ 5,052.03	\$ 2,000
Total for ACTIVITY 651500(MAINTENANCE-POOL)	\$ 24,878.89	\$ 14,859.60	\$ 16,590.15	\$ 25,427.83	\$ 17,800
11-52110-00-651600-5000 CLASSIFIED MANAGERS & SUPER	\$ 78,408.00	\$ 92,617.20	\$ 108,468.00	\$ 119,210.40	\$ 120,996
11-52130-00-651600-5000 CLAS OPERATIONS-MAINTENANCE	\$ 680,560.33	\$ 694,939.79	\$ 692,240.40	\$ 851,428.24	\$ 901,838
11-52190-00-651600-5000 CLASSIFIED OVERTIME	\$ 17,986.34	\$ 37,666.57	\$ 50,230.23	\$ 78,369.54	\$ 55,500
11-52320-00-651600-5000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 29,892.00	\$ 44,919.00	\$ 21,000
11-53220-00-651600-5000 PERS CLASSIFIED EMPLOYEES	\$ 157,463.11	\$ 180,460.57	\$ 210,549.36	\$ 271,243.63	\$ -
11-53320-00-651600-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 47,697.50	\$ 50,924.14	\$ 53,525.98	\$ 66,346.87	\$ -
11-53360-00-651600-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 11,155.29	\$ 11,909.76	\$ 12,770.67	\$ 15,906.78	\$ -
11-53420-00-651600-5000 H/W CLASSIFIED EMPLOYEES	\$ 146,509.40	\$ 146,562.40	\$ 138,190.06	\$ 150,843.00	\$ -
11-53520-00-651600-5000 SUI CLASSIFIED EMPLOYEES	\$ 917.60	\$ 3,987.63	\$ 4,189.85	\$ 548.57	\$ -
11-53620-00-651600-5000 W/C CLASSIFIED EMPLOYEES	\$ 16,817.30	\$ 16,917.84	\$ 18,410.27	\$ 23,080.39	\$ -
11-64510-00-651600-5000 SUPPLY INVENTORIES	\$ 46,317.22	\$ 88,646.40	\$ 142,617.44	\$ 135,181.60	\$ 150,000
11-64550-00-651600-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 25.50	\$ -	\$ 2,641.60	\$ -	\$ -
11-65620-00-651600-5000 EQUIPMENT RENT/LEASE	\$ 5,112.05	\$ 7,665.18	\$ 2,044.38	\$ 4,088.90	\$ 4,000
11-65640-00-651600-5000 BUILDING MAINTENANCE/REPAIR	\$ 130,913.25	\$ 172,567.15	\$ 123,913.07	\$ 194,856.07	\$ 95,000
11-65650-00-651600-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 20,773.77	\$ 29,128.51	\$ 28,389.35	\$ 18,075.80	\$ 20,000
11-65660-00-651600-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ -	\$ 12,167.95	\$ 5,087.00	\$ 10,000
11-66475-00-651600-5000 NEW EQUIP N-I (NON GASB)	\$ 1,020.54	\$ 4,203.42	\$ -	\$ 2,166.50	\$ 3,000
Total for ACTIVITY 651600(MAINTENANCE)	\$ 1,361,677.20	\$ 1,538,196.56	\$ 1,630,240.61	\$ 1,981,352.29	\$ 1,381,334
11-52130-00-651610-5000 CLAS OPERATIONS-MAINTENANCE	\$ 97,570.80	\$ 105,222.60	\$ 47,973.60	\$ 59,046.30	\$ -
11-53220-00-651610-5000 PERS CLASSIFIED EMPLOYEES	\$ 20,197.08	\$ 24,106.49	\$ 12,171.48	\$ 15,721.06	\$ -
11-53320-00-651610-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,078.87	\$ 6,677.56	\$ 3,089.23	\$ 3,737.57	\$ -
11-53360-00-651610-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,421.68	\$ 1,561.67	\$ 722.44	\$ 874.12	\$ -
11-53420-00-651610-5000 H/W CLASSIFIED EMPLOYEES	\$ 12,392.20	\$ 12,195.53	\$ 7,495.50	\$ 7,175.40	\$ -
11-53520-00-651610-5000 SUI CLASSIFIED EMPLOYEES	\$ 100.39	\$ 521.42	\$ 239.03	\$ 30.10	\$ -
11-53620-00-651610-5000 W/C CLASSIFIED EMPLOYEES	\$ 2,107.48	\$ 2,157.06	\$ 1,002.66	\$ 1,245.79	\$ -
11-64510-00-651610-5000 SUPPLY INVENTORIES	\$ 4,137.13	\$ 456.86	\$ 2,593.82	\$ 2,241.29	\$ 4,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 161

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65640-00-651610-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 284.38	\$ -	\$ -	\$ -
11-65650-00-651610-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,872.13	\$ 4,821.92	\$ 14,978.35	\$ 4,663.73	\$ 10,000
11-66475-00-651610-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,101.20	\$ -
11-66480-00-651610-5000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 3,984.11	\$ 1,886.13	\$ -	\$ -
Total for ACTIVITY 651610(LOCKSMITHING)	\$ 145,877.76	\$ 161,989.60	\$ 92,152.24	\$ 95,836.56	\$ 14,000
11-52110-00-653000-5000 CLASSIFIED MANAGERS & SUPER	\$ 66,609.00	\$ 75,100.50	\$ 84,483.00	\$ 92,853.00	\$ 94,248
11-52140-00-653000-5000 CLAS OPERATIONS-CUSTODIAL	\$ 1,161,749.03	\$ 1,213,759.33	\$ 1,303,127.81	\$ 1,365,106.31	\$ 1,434,476
11-52190-00-653000-5000 CLASSIFIED OVERTIME	\$ 3,284.64	\$ 16,019.51	\$ 17,497.79	\$ 17,990.77	\$ 18,000
11-52310-00-653000-5000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 1,206.00	\$ -	\$ -	\$ -
11-52320-00-653000-5000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 52,243.25	\$ 83,304.34	\$ 100,429.52	\$ 50,000
11-53220-00-653000-5000 PERS CLASSIFIED EMPLOYEES	\$ 254,649.02	\$ 302,283.78	\$ 353,642.67	\$ 406,708.41	\$ -
11-53320-00-653000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 75,332.59	\$ 84,386.08	\$ 91,844.34	\$ 97,715.26	\$ -
11-53360-00-653000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 17,618.15	\$ 19,902.82	\$ 21,689.87	\$ 22,852.56	\$ -
11-53420-00-653000-5000 H/W CLASSIFIED EMPLOYEES	\$ 278,762.58	\$ 285,638.80	\$ 315,640.35	\$ 325,987.34	\$ -
11-53520-00-653000-5000 SUI CLASSIFIED EMPLOYEES	\$ 1,277.20	\$ 6,682.47	\$ 7,169.50	\$ 818.78	\$ -
11-53620-00-653000-5000 W/C CLASSIFIED EMPLOYEES	\$ 26,602.00	\$ 28,179.55	\$ 31,083.92	\$ 33,976.06	\$ -
11-64510-00-653000-5000 SUPPLY INVENTORIES	\$ 49,375.16	\$ 93,227.72	\$ 144,307.26	\$ 145,365.29	\$ 150,000
11-65130-00-653000-5000 CONTRACT SERVICES	\$ -	\$ 20,240.84	\$ 27,907.20	\$ -	\$ -
11-65550-00-653000-5000 LAUNDRY & CLEANING	\$ -	\$ 6,518.20	\$ 6,908.98	\$ 7,041.50	\$ 7,770
11-65640-00-653000-5000 BUILDING MAINTENANCE/REPAIR	\$ 3,700.00	\$ -	\$ 7,850.00	\$ 12,950.00	\$ 11,550
11-65650-00-653000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 5,985.95	\$ 13,313.10	\$ 24,497.60	\$ 22,625.49	\$ 28,000
11-65890-00-653000-5000 OTHER EXPENSES	\$ -	\$ 4,010.00	\$ 940.00	\$ -	\$ 1,000
11-66435-00-653000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 5,264.02	\$ -	\$ -	\$ -
11-66475-00-653000-5000 NEW EQUIP N-I (NON GASB)	\$ 9,942.71	\$ 17,639.33	\$ -	\$ 201.23	\$ 2,500
Total for ACTIVITY 653000(CUSTODIAL SERVICES)	\$ 1,954,888.03	\$ 2,245,615.30	\$ 2,521,894.63	\$ 2,652,621.52	\$ 1,797,544
11-52150-00-655000-5000 CLAS OPERATIONS-GROUNDS	\$ 325,495.37	\$ 416,944.51	\$ 467,944.17	\$ 529,350.50	\$ 541,839
11-52190-00-655000-5000 CLASSIFIED OVERTIME	\$ 6,357.25	\$ 33,601.03	\$ 35,445.36	\$ 35,371.17	\$ 32,000
11-52310-00-655000-5000 COLLEGE ASSIST., NON-INSTR.	\$ 3,495.00	\$ -	\$ -	\$ -	\$ -
11-52320-00-655000-5000 SHORT TERM EMPLOYEES-NON IN	\$ 8,100.00	\$ 5,850.00	\$ -	\$ -	\$ -
11-53220-00-655000-5000 PERS CLASSIFIED EMPLOYEES	\$ 67,378.19	\$ 95,522.05	\$ 118,716.99	\$ 141,230.90	\$ -
11-53320-00-655000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 20,571.37	\$ 27,973.48	\$ 31,005.66	\$ 34,592.79	\$ -
11-53360-00-655000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,810.97	\$ 6,542.35	\$ 7,251.35	\$ 8,090.34	\$ -
11-53420-00-655000-5000 H/W CLASSIFIED EMPLOYEES	\$ 69,675.50	\$ 91,741.91	\$ 97,571.50	\$ 107,307.94	\$ -
11-53520-00-655000-5000 SUI CLASSIFIED EMPLOYEES	\$ 444.68	\$ 2,198.73	\$ 2,353.27	\$ 279.14	\$ -
11-53620-00-655000-5000 W/C CLASSIFIED EMPLOYEES	\$ 7,413.38	\$ 9,358.61	\$ 10,522.94	\$ 11,909.69	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-64510-00-655000-5000 SUPPLY INVENTORIES	\$ -	\$ 28,398.00	\$ 19,807.11	\$ 30,654.43	\$ 30,000
11-65130-00-655000-5000 CONTRACT SERVICES	\$ 26,304.00	\$ 24,200.00	\$ -	\$ -	\$ -
11-65620-00-655000-5000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 1,047.81	\$ 2,000
11-65650-00-655000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 9,976.96	\$ 4,138.97	\$ 9,671.13	\$ 4,342.31	\$ 10,000
11-65660-00-655000-5000 GROUNDS MAINTENANCE/REPAIRS	\$ 74,942.41	\$ 95,017.95	\$ 118,928.66	\$ 98,800.49	\$ 108,672
11-66475-00-655000-5000 NEW EQUIP N-I (NON GASB)	\$ 852.51	\$ 2,239.50	\$ 3,413.64	\$ 2,992.72	\$ 4,000
Total for ACTIVITY 655000(GROUNDS MAINTENANC	\$ 625,817.59	\$ 843,727.09	\$ 922,631.78	\$ 1,005,970.23	\$ 728,511
11-51499-00-657000-5000 ACAD SALARIES-CELL PHONE AL	\$ 27,314.00	\$ 29,066.00	\$ 36,390.00	\$ 40,300.00	\$ 45,000
11-52399-00-657000-5000 CLASS SALARIES-CELL PHONE A	\$ 90,617.00	\$ 77,228.00	\$ 96,085.00	\$ 111,603.80	\$ 100,000
11-53320-00-657000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,027.03	\$ 2,552.49	\$ 3,209.02	\$ 3,749.97	\$ -
11-53330-00-657000-5000 OASDHI OTHER CERTIFICATED E	\$ 454.49	\$ 675.70	\$ 824.52	\$ 841.78	\$ -
11-53360-00-657000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 733.89	\$ 623.77	\$ 784.35	\$ 917.84	\$ -
11-53370-00-657000-5000 MEDICARE OTHER CERTIFICATED	\$ 391.07	\$ 414.37	\$ 523.61	\$ 583.89	\$ -
11-53520-00-657000-5000 SUI CLASSIFIED EMPLOYEES	\$ 69.87	\$ 215.04	\$ 245.57	\$ 32.38	\$ -
11-53531-00-657000-5000 SUI OTHER CERTIFICATED	\$ 40.14	\$ 142.70	\$ 166.40	\$ 19.89	\$ -
11-53620-00-657000-5000 W/C CLASSIFIED EMPLOYEES	\$ 1,957.00	\$ 1,583.07	\$ 2,008.05	\$ 2,353.29	\$ -
11-53630-00-657000-5000 W/C OTHER CERTIFICATED EMPL	\$ 589.33	\$ 596.13	\$ 759.99	\$ 850.61	\$ -
11-65510-00-657000-5000 NATURAL GAS	\$ -	\$ 226,619.10	\$ -	\$ 100,000.00	\$ 30,000
11-65520-00-657000-5000 LIGHT AND POWER	\$ -	\$ 772,039.53	\$ -	\$ -	\$ 50,000
11-65540-00-657000-5000 TELEPHONE	\$ -	\$ 41,782.13	\$ 61,641.25	\$ 82,591.47	\$ 85,000
11-65570-00-657000-5000 WASTE DISPOSAL	\$ 419.39	\$ -	\$ 4,146.82	\$ 62,367.24	\$ 60,000
11-65580-00-657000-5000 CABLE/SATELLITE TELEVISION	\$ -	\$ 2,038.05	\$ 1,926.84	\$ 2,031.04	\$ 2,500
11-65590-00-657000-5000 OTHER UTILITIES	\$ -	\$ -	\$ 5,931.33	\$ -	\$ -
Total for ACTIVITY 657000(UTILITIES)	\$ 125,613.21	\$ 1,155,576.08	\$ 214,642.75	\$ 408,243.20	\$ 372,500
11-52160-00-657010-5000 CLASSIFIED-OTHER OPERATIONS	\$ 34,747.20	\$ 37,471.20	\$ 43,795.80	\$ -	\$ -
11-52190-00-657010-5000 CLASSIFIED OVERTIME	\$ 1,219.75	\$ -	\$ -	\$ 795.57	\$ -
11-52320-00-657010-5000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 301.50	\$ -	\$ -
11-53220-00-657010-5000 PERS CLASSIFIED EMPLOYEES	\$ 7,192.68	\$ 8,584.70	\$ 11,087.66	\$ -	\$ -
11-53320-00-657010-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,099.23	\$ 2,207.94	\$ 2,697.68	\$ 49.33	\$ -
11-53360-00-657010-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 490.96	\$ 516.37	\$ 630.91	\$ 11.54	\$ -
11-53420-00-657010-5000 H/W CLASSIFIED EMPLOYEES	\$ 5,879.70	\$ 6,205.08	\$ 6,164.82	\$ -	\$ -
11-53520-00-657010-5000 SUI CLASSIFIED EMPLOYEES	\$ 34.58	\$ 171.99	\$ 209.15	\$ 0.40	\$ -
11-53620-00-657010-5000 W/C CLASSIFIED EMPLOYEES	\$ 776.91	\$ 768.20	\$ 921.56	\$ 16.07	\$ -
11-64510-00-657010-5000 SUPPLY INVENTORIES	\$ 1,518.69	\$ 4,563.37	\$ 986.82	\$ -	\$ -
11-65650-00-657010-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 9,325.13	\$ 2,890.00	\$ 8,867.50	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 163

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-66440-00-657010-5000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ -	\$ 2,475.00	\$ -	\$ -
Total for ACTIVITY 657010(TELECOMMUNICATIONS)	\$ 63,284.83	\$ 63,378.85	\$ 78,138.40	\$ 872.91	\$ -
11-64510-00-657020-5000 SUPPLY INVENTORIES	\$ -	\$ 15,095.93	\$ 12,065.81	\$ 17,570.95	\$ 20,000
11-65130-00-657020-5000 CONTRACT SERVICES	\$ 99,123.61	\$ 163,710.04	\$ 137,849.16	\$ 137,066.59	\$ 140,000
11-65640-00-657020-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 1,344.29	\$ -	\$ -
11-65650-00-657020-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 122,692.37	\$ 126,632.58	\$ 90,709.25	\$ 88,050.10	\$ 100,000
11-66435-00-657020-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 2,005.10	\$ -	\$ -
11-66475-00-657020-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 715.69	\$ -	\$ 1,369.56	\$ 5,000
Total for ACTIVITY 657020(CENTRAL PLANT UTIL	\$ 221,815.98	\$ 306,154.24	\$ 243,973.61	\$ 244,057.20	\$ 265,000
11-64550-00-677200-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 284.91	\$ 5,349.74	\$ 1,877.22	\$ 2,491.53	\$ 1,000
11-65130-00-677200-5000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
11-65640-00-677200-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 920.00	\$ -	\$ -
11-66475-00-677200-5000 NEW EQUIP N-I (NON GASB)	\$ 571.60	\$ 976.87	\$ -	\$ -	\$ -
Total for ACTIVITY 677200(WORKPLACE SAFETY)	\$ 856.51	\$ 6,326.61	\$ 2,797.22	\$ 2,491.53	\$ 3,000
11-64510-00-677210-5000 SUPPLY INVENTORIES	\$ 103,874.91	\$ -	\$ -	\$ -	\$ -
11-65130-00-677210-5000 CONTRACT SERVICES	\$ 165,701.24	\$ -	\$ -	\$ -	\$ -
11-65620-00-677210-5000 EQUIPMENT RENT/LEASE	\$ 15,937.67	\$ -	\$ -	\$ -	\$ -
11-65640-00-677210-5000 BUILDING MAINTENANCE/REPAIR	\$ 3,194.33	\$ -	\$ -	\$ -	\$ -
11-66475-00-677210-5000 NEW EQUIP N-I (NON GASB)	\$ 17,464.98	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677210(COVID-19 PANDEMIC)	\$ 306,173.13	\$ -	\$ -	\$ -	\$ -
11-64610-00-677300-5000 FUEL (GAS & DIESEL)	\$ -	\$ 15,166.13	\$ 13,290.43	\$ 18,644.11	\$ 20,000
11-64690-00-677300-5000 OTHER TRANSPORTATION SUPPLI	\$ 8,870.56	\$ 11,326.73	\$ 12,470.60	\$ 13,426.81	\$ 12,400
11-65650-00-677300-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 8,747.17	\$ 24,575.91	\$ 17,357.24	\$ 8,282.79	\$ 11,500
11-66475-00-677300-5000 NEW EQUIP N-I (NON GASB)	\$ 312.09	\$ 269.38	\$ -	\$ -	\$ -
Total for ACTIVITY 677300(TRANSPORTATION)	\$ 17,929.82	\$ 51,338.15	\$ 43,118.27	\$ 40,353.71	\$ 43,900
11-52160-00-677400-5000 CLASSIFIED-OTHER OPERATIONS	\$ 82,361.60	\$ 32,613.60	\$ 67,111.92	\$ 79,459.80	\$ 82,096
11-52190-00-677400-5000 CLASSIFIED OVERTIME	\$ -	\$ 3,038.10	\$ -	\$ 8,659.39	\$ 4,000
11-53220-00-677400-5000 PERS CLASSIFIED EMPLOYEES	\$ 17,048.83	\$ 7,471.63	\$ 17,026.28	\$ 21,364.03	\$ -
11-53320-00-677400-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,164.02	\$ 2,203.70	\$ 4,282.15	\$ 5,526.76	\$ -
11-53360-00-677400-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,207.79	\$ 515.36	\$ 1,001.40	\$ 1,292.50	\$ -
11-53420-00-677400-5000 H/W CLASSIFIED EMPLOYEES	\$ 14,017.54	\$ 5,510.33	\$ 12,502.00	\$ 13,318.19	\$ -
11-53520-00-677400-5000 SUI CLASSIFIED EMPLOYEES	\$ 84.60	\$ 172.37	\$ 330.26	\$ 44.57	\$ -
11-53620-00-677400-5000 W/C CLASSIFIED EMPLOYEES	\$ 1,779.07	\$ 730.90	\$ 1,402.72	\$ 1,858.99	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 164

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-64510-00-677400-5000 SUPPLY INVENTORIES	\$ -	\$ -	\$ 460.71	\$ -	\$ -
11-64550-00-677400-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 257.75	\$ 224.06	\$ 338.05	\$ 863.33	\$ 8,000
11-66435-00-677400-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 26,170.50	\$ -	\$ -	\$ 1,951
11-66450-00-677400-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,460.74	\$ -
Total for ACTIVITY 677400(WAREHOUSE)	\$ 121,921.20	\$ 78,650.55	\$ 104,455.49	\$ 133,848.30	\$ 96,047
11-52110-00-683000-5000 CLASSIFIED MANAGERS & SUPER	\$ 110,760.00	\$ 59,268.00	\$ -	\$ -	\$ -
11-52120-00-683000-5000 CLASSIFIED CLERICAL	\$ 106,795.00	\$ 115,174.00	\$ 124,284.00	\$ 146,795.80	\$ 142,241
11-52160-00-683000-5000 CLASSIFIED-OTHER OPERATIONS	\$ 163,350.70	\$ 172,656.00	\$ 186,980.00	\$ 219,232.00	\$ 225,328
11-52190-00-683000-5000 CLASSIFIED OVERTIME	\$ 26,926.32	\$ 150,033.16	\$ 266,270.07	\$ 313,902.83	\$ 240,000
11-52191-00-683000-5000 PPT ADDITIONAL HOURS	\$ -	\$ 131.56	\$ -	\$ 423.36	\$ 2,000
11-52310-00-683000-5000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 469.00	\$ -	\$ 2,095.88	\$ 2,000
11-52320-00-683000-5000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 678.88	\$ 530.63	\$ 1,465.88	\$ 1,000
11-53220-00-683000-5000 PERS CLASSIFIED EMPLOYEES	\$ 78,818.43	\$ 80,367.06	\$ 79,130.21	\$ 96,917.86	\$ -
11-53320-00-683000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 25,189.63	\$ 28,365.67	\$ 32,242.87	\$ 37,036.99	\$ -
11-53360-00-683000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,891.12	\$ 6,633.93	\$ 7,622.61	\$ 8,791.61	\$ -
11-53420-00-683000-5000 H/W CLASSIFIED EMPLOYEES	\$ 70,551.70	\$ 62,079.66	\$ 59,821.00	\$ 59,830.51	\$ -
11-53520-00-683000-5000 SUI CLASSIFIED EMPLOYEES	\$ 564.28	\$ 2,221.26	\$ 2,470.12	\$ 303.18	\$ -
11-53620-00-683000-5000 W/C CLASSIFIED EMPLOYEES	\$ 8,796.96	\$ 10,218.41	\$ 12,081.30	\$ 14,410.17	\$ -
11-64510-00-683000-5000 SUPPLY INVENTORIES	\$ -	\$ 25.68	\$ -	\$ -	\$ -
11-64550-00-683000-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 236.16	\$ 5,382.96	\$ 10,892.74	\$ 6,539.17	\$ 7,500
11-65660-00-683000-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ -	\$ 785.19	\$ 316.89	\$ -
11-66475-00-683000-5000 NEW EQUIP N-I (NON GASB)	\$ 469.76	\$ (84.45)	\$ -	\$ -	\$ 3,000
11-97310-00-683000-5000 INTERFUND TRANSFER	\$ -	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000
Total for ACTIVITY 683000(CIVIC CENTER - FIL	\$ 598,350.06	\$ 715,620.78	\$ 805,110.74	\$ 930,062.13	\$ 645,069
11-64510-00-696199-5000 SUPPLY INVENTORIES	\$ 1,248.30	\$ 1,405.75	\$ 5,492.30	\$ 2,781.23	\$ 4,000
11-65130-00-696199-5000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 6,500
11-65620-00-696199-5000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 1,500
11-65650-00-696199-5000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 1,991.15	\$ 2,793.69	\$ 2,500
11-65660-00-696199-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ 1,054.70	\$ 3,089.88	\$ 2,616.74	\$ 4,000
11-66475-00-696199-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 698.06	\$ -
Total for ACTIVITY 696199(ATHLETIC FACILITIE	\$ 1,248.30	\$ 2,460.45	\$ 10,573.33	\$ 8,889.72	\$ 18,500
11-97310-00-714033-5000 INTERFUND TRANSFER	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 75,000
Total for ACTIVITY 714033(FIELD TURF-REPL IN	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 75,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 165

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-97310-00-714089-5000 INTERFUND TRANSFER	\$ -	\$ 1,206.00	\$ 1,381.00	\$ 1,918.00	\$ 5,000
Total for ACTIVITY 714089(PAC FACILITY FEE)	\$ -	\$ 1,206.00	\$ 1,381.00	\$ 1,918.00	\$ 5,000
11-97310-00-714999-5000 INTERFUND TRANSFER	\$ 248,232.00	\$ 245,880.00	\$ 248,322.00	\$ 243,097.00	\$ -
Total for ACTIVITY 714999(COC IMPR PROJ - PR	\$ 248,232.00	\$ 245,880.00	\$ 248,322.00	\$ 243,097.00	\$ -
Total for LOCATION 5000	\$ 6,127,329.71	\$ 7,816,585.09	\$ 7,246,318.36	\$ 8,130,204.06	\$ 5,749,877
11-52410-00-490000-6000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 2,517.54	\$ -
11-52420-00-490000-6000 SHORT TERM EMPLOYEES-INSTR	\$ 5,248.35	\$ 11,827.29	\$ 2,774.00	\$ 697.50	\$ 10,000
11-53212-00-490000-6000 PERS INSTRUCTIONAL AIDES	\$ 611.06	\$ 2,647.22	\$ 703.75	\$ 186.10	\$ -
11-53312-00-490000-6000 OASDHI INSTRUCTIONAL AIDES	\$ 325.38	\$ 733.29	\$ 171.99	\$ 43.24	\$ -
11-53352-00-490000-6000 MEDICARE INSTRUCTIONAL AIDE	\$ 76.09	\$ 171.48	\$ 40.23	\$ 10.11	\$ -
11-53512-00-490000-6000 SUI INSTRUCTIONAL AIDES	\$ 2.62	\$ 59.17	\$ 13.69	\$ 0.35	\$ -
11-53612-00-490000-6000 W/C INSTRUCTIONAL AIDES	\$ 113.35	\$ 242.50	\$ 57.96	\$ 67.85	\$ -
11-65130-00-490000-6000 CONTRACT SERVICES	\$ 3,070.00	\$ 4,091.75	\$ 785.00	\$ 8,140.00	\$ 9,000
Total for ACTIVITY 490000(INTERDISCIPLINARY	\$ 9,446.85	\$ 19,772.70	\$ 4,546.62	\$ 11,662.69	\$ 19,000
11-51220-00-673000-6000 AC.ADMIN. (VPs & DEANS)	\$ 159,155.52	\$ 191,337.60	\$ 205,153.74	\$ 231,328.80	\$ 234,760
11-51490-00-673000-6000 ADJUNCT OTHER NON-INSTR.	\$ 272.88	\$ -	\$ -	\$ -	\$ -
11-52110-00-673000-6000 CLASSIFIED MANAGERS & SUPER	\$ 292,386.88	\$ 96,733.45	\$ 163,533.22	\$ 192,437.13	\$ 391,222
11-52120-00-673000-6000 CLASSIFIED CLERICAL	\$ 300,193.21	\$ 447,580.18	\$ 587,418.37	\$ 636,486.09	\$ 844,383
11-52121-00-673000-6000 CLASSIFIED CONFIDENTIAL	\$ 415,754.27	\$ 254,000.10	\$ 142,458.15	\$ 200,411.32	\$ 232,734
11-52190-00-673000-6000 CLASSIFIED OVERTIME	\$ 5,635.45	\$ 39,771.65	\$ 25,504.21	\$ 4,855.29	\$ -
11-52191-00-673000-6000 PPT ADDITIONAL HOURS	\$ 157.95	\$ 531.00	\$ 828.80	\$ -	\$ -
11-52193-00-673000-6000 CONFIDENTIAL OVERTIME	\$ 756.40	\$ 7.33	\$ -	\$ 1,209.12	\$ -
11-52320-00-673000-6000 SHORT TERM EMPLOYEES-NON IN	\$ 525.00	\$ 21,093.75	\$ 26,712.00	\$ 14,760.00	\$ 13,355
11-53220-00-673000-6000 PERS CLASSIFIED EMPLOYEES	\$ 207,907.75	\$ 183,841.63	\$ 226,870.35	\$ 278,551.39	\$ -
11-53230-00-673000-6000 PUBLIC EMPLOYEES RETIRE SYS	\$ 32,703.82	\$ 43,835.34	\$ 51,920.39	\$ 61,718.52	\$ -
11-53320-00-673000-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 61,656.14	\$ 51,831.83	\$ 57,208.52	\$ 63,989.05	\$ -
11-53330-00-673000-6000 OASDHI OTHER CERTIFICATED E	\$ 5,694.92	\$ 10,518.77	\$ 9,250.74	\$ 9,992.49	\$ -
11-53360-00-673000-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 14,480.06	\$ 12,121.83	\$ 13,577.84	\$ 14,965.17	\$ -
11-53370-00-673000-6000 MEDICARE OTHER CERTIFICATED	\$ 2,265.07	\$ 2,729.03	\$ 2,956.32	\$ 3,354.42	\$ -
11-53420-00-673000-6000 H/W CLASSIFIED EMPLOYEES	\$ 123,111.02	\$ 107,810.68	\$ 132,283.58	\$ 162,728.24	\$ -
11-53430-00-673000-6000 H/W OTHER CERTIFICATED EMPL	\$ 13,041.59	\$ 10,695.37	\$ 13,606.27	\$ 16,256.28	\$ -
11-53520-00-673000-6000 SUI CLASSIFIED EMPLOYEES	\$ 1,108.98	\$ 4,130.95	\$ 4,377.96	\$ 523.73	\$ -
11-53531-00-673000-6000 SUI OTHER CERTIFICATED	\$ 254.43	\$ 941.07	\$ 940.27	\$ 115.68	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 166

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53620-00-673000-6000 W/C CLASSIFIED EMPLOYEES	\$ 22,443.60	\$ 17,653.81	\$ 19,790.13	\$ 22,469.66	\$ -
11-53630-00-673000-6000 W/C OTHER CERTIFICATED EMPL	\$ 3,443.63	\$ 3,922.44	\$ 4,287.80	\$ 4,881.13	\$ -
11-53720-00-673000-6000 CIL CLASSIFIED EMPLOYEES	\$ 8,246.53	\$ -	\$ -	\$ -	\$ -
11-53830-00-673000-6000 ALT RETIRE PLAN - NON-INSTR	\$ 10.90	\$ -	\$ -	\$ -	\$ -
11-64550-00-673000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,526.36	\$ 1,792.65	\$ 7,301.53	\$ 9,583.57	\$ 3,500
11-65130-00-673000-6000 CONTRACT SERVICES	\$ 36,993.72	\$ 65,915.08	\$ 68,484.84	\$ 74,717.04	\$ 43,500
11-65210-00-673000-6000 MILEAGE	\$ 28.39	\$ -	\$ 62.35	\$ 569.66	\$ 400
11-65220-00-673000-6000 CONFERENCES	\$ -	\$ 1,448.05	\$ 5,898.00	\$ 10,818.95	\$ 4,000
11-65310-00-673000-6000 MEMBERSHIPS	\$ 385.56	\$ -	\$ -	\$ -	\$ 350
11-65340-00-673000-6000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ -	\$ -	\$ 24,400
11-65810-00-673000-6000 SOFTWARE LICENSING	\$ 372.00	\$ 240.00	\$ 23,707.38	\$ 7,209.55	\$ -
11-65830-00-673000-6000 ONLINE TRAINING	\$ 5,066.00	\$ 4,382.00	\$ -	\$ 345.00	\$ 1,000
11-65840-00-673000-6000 FINGERPRINTS	\$ 9,166.00	\$ 16,487.00	\$ 22,566.00	\$ 23,804.00	\$ 31,000
11-65841-00-673000-6000 PHYSICALS	\$ 18,502.89	\$ 23,517.50	\$ 28,845.56	\$ 25,294.52	\$ 25,000
11-65842-00-673000-6000 WORKER'S COMP FIRST AID	\$ -	\$ -	\$ -	\$ -	\$ 1,500
11-65843-00-673000-6000 REFERENCE CHECKS	\$ 721.15	\$ 2,133.36	\$ 2,011.95	\$ 3,099.90	\$ 1,000
11-65850-00-673000-6000 POSTAGE	\$ 181.05	\$ 46.95	\$ -	\$ 12.68	\$ -
11-65860-00-673000-6000 ADVERTISING	\$ 68,916.00	\$ 66,127.00	\$ 54,985.64	\$ 56,441.36	\$ 60,000
11-65890-00-673000-6000 OTHER EXPENSES	\$ 47.32	\$ 75.00	\$ 269.75	\$ 470.75	\$ 1,300
11-66435-00-673000-6000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 10,660.97	\$ -
11-66475-00-673000-6000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,707.01	\$ -
Total for ACTIVITY 673000(HUMAN RESOURCES MA	\$ 1,814,112.44	\$ 1,683,252.40	\$ 1,902,811.66	\$ 2,145,768.47	\$ 1,913,404
11-52320-00-673010-6000 SHORT TERM EMPLOYEES-NON IN	\$ 6,267.39	\$ 12,971.39	\$ 17,583.39	\$ 12,769.26	\$ 50,000
11-53220-00-673010-6000 PERS CLASSIFIED EMPLOYEES	\$ 178.81	\$ -	\$ 2,001.01	\$ 750.71	\$ -
11-53320-00-673010-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 388.59	\$ 804.22	\$ 1,090.18	\$ 791.70	\$ -
11-53360-00-673010-6000 MEDICARE CLASSIFIED EMPLOYEE	\$ 90.88	\$ 188.09	\$ 254.97	\$ 185.16	\$ -
11-53520-00-673010-6000 SUI CLASSIFIED EMPLOYEES	\$ 28.00	\$ 64.86	\$ 82.42	\$ 6.40	\$ -
11-53620-00-673010-6000 W/C CLASSIFIED EMPLOYEES	\$ 135.35	\$ 265.92	\$ 367.47	\$ 269.42	\$ -
11-64550-00-673010-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 4,057.28	\$ -	\$ 10,000
11-65130-00-673010-6000 CONTRACT SERVICES	\$ 6,350.50	\$ 40,053.75	\$ 28,334.52	\$ 9,327.50	\$ 30,500
11-65220-00-673010-6000 CONFERENCES	\$ -	\$ -	\$ (12.00)	\$ -	\$ -
11-65810-00-673010-6000 SOFTWARE LICENSING	\$ -	\$ -	\$ 390.00	\$ 585.00	\$ -
11-65890-00-673010-6000 OTHER EXPENSES	\$ -	\$ -	\$ 100.28	\$ -	\$ -
Total for ACTIVITY 673010(HR - DISABILITY AC	\$ 13,439.52	\$ 54,348.23	\$ 54,249.52	\$ 24,685.15	\$ 90,500
11-64550-00-673015-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,215.39	\$ 2,273.93	\$ 2,839.68	\$ 4,635.30	\$ 2,500

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 167

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-65130-00-673015-6000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 4,750.00	\$ -
11-65640-00-673015-6000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 970.00	\$ -	\$ -
11-66475-00-673015-6000 NEW EQUIP N-I (NON GASB)	\$ 9,590.41	\$ 14,009.45	\$ 13,006.76	\$ 16,658.28	\$ 15,000
11-66480-00-673015-6000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 875.00	\$ -	\$ -	\$ -
Total for ACTIVITY 673015(HR - WORKPLACE SAF	\$ 11,805.80	\$ 17,158.38	\$ 16,816.44	\$ 26,043.58	\$ 17,500
11-64550-00-673020-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 100
11-65110-00-673020-6000 CONSULTANTS	\$ -	\$ -	\$ -	\$ -	\$ 5,500
11-65130-00-673020-6000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 1,500
11-65610-00-673020-6000 BUILDING RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 500
11-65730-00-673020-6000 LEGAL SERVICES BEG 7/1/02	\$ 24,969.50	\$ 53,091.78	\$ 36,769.50	\$ 155,653.56	\$ 4,400
Total for ACTIVITY 673020(HR EMPLOYEE LIABIL	\$ 24,969.50	\$ 53,091.78	\$ 36,769.50	\$ 155,653.56	\$ 12,000
11-51490-00-673030-6000 ADJUNCT OTHER NON-INSTR.	\$ 18,000.00	\$ 12,000.00	\$ 82,800.00	\$ 107,914.29	\$ 96,000
11-53370-00-673030-6000 MEDICARE OTHER CERTIFICATED	\$ 261.03	\$ 174.03	\$ 1,200.60	\$ 1,564.76	\$ -
11-53531-00-673030-6000 SUI OTHER CERTIFICATED	\$ 79.88	\$ 60.00	\$ 68.40	\$ 53.92	\$ -
11-53630-00-673030-6000 W/C OTHER CERTIFICATED EMPL	\$ 388.79	\$ 248.40	\$ 1,745.86	\$ 2,276.97	\$ -
11-53830-00-673030-6000 ALT RETIRE PLAN - NON-INSTR	\$ 117.25	\$ 8.11	\$ 15.88	\$ 709.45	\$ -
11-65730-00-673030-6000 LEGAL SERVICES BEG 7/1/02	\$ 78,958.84	\$ 105,169.26	\$ 88,271.93	\$ 22,438.44	\$ 10,000
Total for ACTIVITY 673030(COLLECTIVE BARGAIN	\$ 97,805.79	\$ 117,659.80	\$ 174,102.67	\$ 134,957.83	\$ 106,000
11-64550-00-673100-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 516.74	\$ -	\$ -
11-65550-00-673100-6000 LAUNDRY & CLEANING	\$ -	\$ -	\$ 62.96	\$ -	\$ -
11-65620-00-673100-6000 EQUIPMENT RENT/LEASE	\$ -	\$ 218.40	\$ -	\$ -	\$ -
11-65621-00-673100-6000 OTHER RENT/LEASE	\$ -	\$ -	\$ 1,783.65	\$ -	\$ -
11-65890-00-673100-6000 OTHER EXPENSES	\$ 3,095.46	\$ 1,156.41	\$ 7,391.46	\$ -	\$ 2,000
Total for ACTIVITY 673100(CLASSIFIED APPRECI	\$ 3,095.46	\$ 1,374.81	\$ 9,754.81	\$ -	\$ 2,000
11-51490-00-675000-6000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 427.12	\$ -	\$ -
11-51495-00-675000-6000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 172.00	\$ 720.00	\$ -
11-52110-00-675000-6000 CLASSIFIED MANAGERS & SUPER	\$ 107,002.08	\$ 81,115.20	\$ 86,839.20	\$ 92,024.81	\$ 170,080
11-52120-00-675000-6000 CLASSIFIED CLERICAL	\$ 22,716.72	\$ 67,469.76	\$ 75,303.36	\$ 83,711.56	\$ 86,023
11-52195-00-675000-6000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ 309.51	\$ -	\$ -
11-53130-00-675000-6000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 32.85	\$ 137.53	\$ -
11-53220-00-675000-6000 PERS CLASSIFIED EMPLOYEES	\$ 26,851.83	\$ 34,040.82	\$ 41,135.05	\$ 46,886.35	\$ -
11-53320-00-675000-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,781.51	\$ 9,095.73	\$ 10,001.51	\$ 11,054.38	\$ -
11-53360-00-675000-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,819.82	\$ 2,127.33	\$ 2,339.00	\$ 2,585.30	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 168

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53370-00-675000-6000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 8.68	\$ 10.44	\$ -
11-53420-00-675000-6000 H/W CLASSIFIED EMPLOYEES	\$ 20,989.80	\$ 17,978.17	\$ 17,862.96	\$ 17,057.09	\$ -
11-53520-00-675000-6000 SUI CLASSIFIED EMPLOYEES	\$ 129.03	\$ 703.73	\$ 773.71	\$ 89.22	\$ -
11-53531-00-675000-6000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 2.23	\$ 0.36	\$ -
11-53620-00-675000-6000 W/C CLASSIFIED EMPLOYEES	\$ 2,801.91	\$ 3,045.93	\$ 3,395.22	\$ 3,707.94	\$ -
11-53630-00-675000-6000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 12.56	\$ 15.19	\$ -
11-53830-00-675000-6000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 12.72	\$ -	\$ -
11-64410-00-675000-6000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 175
11-64550-00-675000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,687.21	\$ 4,735.06	\$ 4,390.17	\$ 17,207.17	\$ 10,000
11-65110-00-675000-6000 CONSULTANTS	\$ 6,370.00	\$ 13,233.00	\$ 3,400.00	\$ -	\$ 6,000
11-65130-00-675000-6000 CONTRACT SERVICES	\$ 9,132.39	\$ 2,329.86	\$ 7,820.00	\$ 2,925.00	\$ -
11-65220-00-675000-6000 CONFERENCES	\$ -	\$ -	\$ -	\$ (198.94)	\$ -
11-65620-00-675000-6000 EQUIPMENT RENT/LEASE	\$ -	\$ 373.30	\$ -	\$ 1,433.68	\$ -
11-65621-00-675000-6000 OTHER RENT/LEASE	\$ -	\$ -	\$ -	\$ 640.50	\$ -
11-65890-00-675000-6000 OTHER EXPENSES	\$ 1,182.86	\$ 20,827.44	\$ 14,514.07	\$ 13,685.97	\$ 13,000
11-66475-00-675000-6000 NEW EQUIP N-I (NON GASB)	\$ 298.81	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 675000(STAFF DEVELOPMENT)	\$ 210,763.97	\$ 257,075.33	\$ 268,751.92	\$ 293,693.55	\$ 285,278
11-64550-00-675050-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 285.05	\$ -	\$ 340.40	\$ 500
11-65621-00-675050-6000 OTHER RENT/LEASE	\$ -	\$ -	\$ 486.20	\$ -	\$ -
11-65890-00-675050-6000 OTHER EXPENSES	\$ -	\$ 4,409.66	\$ 1,196.55	\$ 2,795.10	\$ 4,800
Total for ACTIVITY 675050(NEW FACULTY ORIENT	\$ -	\$ 4,694.71	\$ 1,682.75	\$ 3,135.50	\$ 5,300
Total for LOCATION 6000	\$ 2,185,439.33	\$ 2,208,428.14	\$ 2,469,485.89	\$ 2,795,600.33	\$ 2,450,982
11-52110-00-660200-7000 CLASSIFIED MANAGERS & SUPER	\$ 64,548.00	\$ 80,593.80	\$ 86,280.60	\$ 94,823.40	\$ 80,497
11-52121-00-660200-7000 CLASSIFIED CONFIDENTIAL	\$ 50,323.17	\$ 65,020.92	\$ 29,907.99	\$ 69,607.32	\$ 76,297
11-52190-00-660200-7000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 1,315.98	\$ -	\$ -
11-52193-00-660200-7000 CONFIDENTIAL OVERTIME	\$ -	\$ -	\$ -	\$ 36.69	\$ -
11-52320-00-660200-7000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,386.50	\$ -	\$ -	\$ -
11-53220-00-660200-7000 PERS CLASSIFIED EMPLOYEES	\$ 23,778.27	\$ 33,889.24	\$ 29,810.72	\$ 43,870.12	\$ -
11-53320-00-660200-7000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,777.13	\$ 7,453.53	\$ 5,058.14	\$ 7,508.75	\$ -
11-53360-00-660200-7000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,717.01	\$ 2,164.70	\$ 1,687.43	\$ 2,336.00	\$ -
11-53420-00-660200-7000 H/W CLASSIFIED EMPLOYEES	\$ 8,703.83	\$ 10,258.26	\$ 10,282.78	\$ 24,486.29	\$ -
11-53520-00-660200-7000 SUI CLASSIFIED EMPLOYEES	\$ 110.21	\$ 727.53	\$ 552.04	\$ 80.53	\$ -
11-53620-00-660200-7000 W/C CLASSIFIED EMPLOYEES	\$ 2,481.13	\$ 3,034.10	\$ 2,455.96	\$ 3,470.32	\$ -
11-53720-00-660200-7000 CIL CLASSIFIED EMPLOYEES	\$ 0.01	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 169

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-64550-00-660200-7000 NON-INSTRUCTIONAL SUPPLIES	\$ 186.48	\$ 431.39	\$ 480.86	\$ 366.59	\$ 500
11-65130-00-660200-7000 CONTRACT SERVICES	\$ 88,090.30	\$ 10,488.00	\$ 68,756.00	\$ 9,013.90	\$ -
11-65210-00-660200-7000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 200
11-65220-00-660200-7000 CONFERENCES	\$ 927.60	\$ 1,568.60	\$ 3,152.89	\$ 3,144.49	\$ 5,100
11-65850-00-660200-7000 POSTAGE	\$ 71.18	\$ 7.95	\$ -	\$ -	\$ 200
11-65860-00-660200-7000 ADVERTISING	\$ 174.70	\$ 159.70	\$ 332.40	\$ 208.30	\$ 100
Total for ACTIVITY 660200(BUSINESS SERVICES)	\$ 246,889.02	\$ 218,184.22	\$ 240,073.79	\$ 258,952.70	\$ 162,894
11-52121-00-660240-7000 CLASSIFIED CONFIDENTIAL	\$ 94,022.40	\$ 105,457.60	\$ 112,089.60	\$ 126,950.40	\$ 126,950
11-52193-00-660240-7000 CONFIDENTIAL OVERTIME	\$ -	\$ -	\$ -	\$ 1,087.13	\$ 500
11-53220-00-660240-7000 PERS CLASSIFIED EMPLOYEES	\$ 19,462.68	\$ 24,133.42	\$ 28,437.00	\$ 33,870.36	\$ -
11-53320-00-660240-7000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,820.86	\$ 6,452.98	\$ 6,864.23	\$ 7,899.92	\$ -
11-53360-00-660240-7000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,361.35	\$ 1,509.16	\$ 1,605.30	\$ 1,847.56	\$ -
11-53420-00-660240-7000 H/W CLASSIFIED EMPLOYEES	\$ 19,079.40	\$ 19,575.04	\$ 20,887.20	\$ 22,557.60	\$ -
11-53520-00-660240-7000 SUI CLASSIFIED EMPLOYEES	\$ 113.08	\$ 504.01	\$ 520.66	\$ 63.73	\$ -
11-53620-00-660240-7000 W/C CLASSIFIED EMPLOYEES	\$ 2,030.87	\$ 2,161.90	\$ 2,342.70	\$ 2,701.59	\$ -
11-64550-00-660240-7000 NON-INSTRUCTIONAL SUPPLIES	\$ 206.96	\$ 540.27	\$ 611.06	\$ 542.69	\$ 1,000
Total for ACTIVITY 660240(BUDGET DEVELOPMENT	\$ 142,097.60	\$ 160,334.38	\$ 173,357.75	\$ 197,520.98	\$ 128,450
Total for LOCATION 7000	\$ 388,986.62	\$ 378,518.60	\$ 413,431.54	\$ 456,473.68	\$ 291,344
11-52120-00-613000-8000 CLASSIFIED CLERICAL	\$ 131,719.20	\$ 224,181.96	\$ 245,192.00	\$ 196,908.60	\$ 216,598
11-52190-00-613000-8000 CLASSIFIED OVERTIME	\$ 6,800.56	\$ 3,532.38	\$ 766.73	\$ 2,605.96	\$ 4,100
11-52310-00-613000-8000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 553.14	\$ -	\$ -
11-52320-00-613000-8000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 3,668.00	\$ 150.00	\$ -	\$ 5,380
11-53220-00-613000-8000 PERS CLASSIFIED EMPLOYEES	\$ 27,265.96	\$ 51,270.50	\$ 62,075.96	\$ 52,535.16	\$ -
11-53320-00-613000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,579.29	\$ 14,090.14	\$ 14,558.05	\$ 10,686.21	\$ -
11-53360-00-613000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,006.47	\$ 3,361.99	\$ 3,600.11	\$ 2,915.14	\$ -
11-53420-00-613000-8000 H/W CLASSIFIED EMPLOYEES	\$ 16,165.00	\$ 26,595.78	\$ 26,747.60	\$ 16,518.25	\$ -
11-53520-00-613000-8000 SUI CLASSIFIED EMPLOYEES	\$ 151.25	\$ 1,122.53	\$ 1,187.95	\$ 100.50	\$ -
11-53620-00-613000-8000 W/C CLASSIFIED EMPLOYEES	\$ 2,992.04	\$ 4,743.47	\$ 5,155.23	\$ 4,209.72	\$ -
11-64310-00-613000-8000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,006.78	\$ 1,953.44	\$ -	\$ 1,500
11-64550-00-613000-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 5,144.64	\$ 11,571.53	\$ 11,141.84	\$ 12,066.95	\$ 13,600
11-65650-00-613000-8000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 5,129.61	\$ 2,015.00	\$ 105.00	\$ 5,500
Total for ACTIVITY 613000(MEDIA/AUDIO VISUAL	\$ 200,824.41	\$ 352,274.67	\$ 375,097.05	\$ 298,651.49	\$ 246,678
11-52160-00-657010-8000 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ -	\$ -	\$ 47,403.60	\$ 31,295

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 170

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52190-00-657010-8000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-53220-00-657010-8000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 12,647.28	\$ -
11-53320-00-657010-8000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 2,723.19	\$ -
11-53360-00-657010-8000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 662.17	\$ -
11-53420-00-657010-8000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 5,816.39	\$ -
11-53520-00-657010-8000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 22.78	\$ -
11-53620-00-657010-8000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,000.24	\$ -
11-64510-00-657010-8000 SUPPLY INVENTORIES	\$ -	\$ -	\$ -	\$ 144.15	\$ 4,000
11-65130-00-657010-8000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 9,020.01	\$ -
11-65650-00-657010-8000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 2,497.50	\$ 3,500
11-65810-00-657010-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 25,526.15	\$ 30,395
11-66475-00-657010-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 500
Total for ACTIVITY 657010(TELECOMMUNICATIONS	\$ -	\$ -	\$ -	\$ 107,463.46	\$ 70,690
11-52120-00-670080-8000 CLASSIFIED CLERICAL	\$ 15,125.45	\$ 16,953.31	\$ 19,127.33	\$ 21,844.36	\$ 22,843
11-52191-00-670080-8000 PPT ADDITIONAL HOURS	\$ -	\$ 43.62	\$ -	\$ -	\$ -
11-52310-00-670080-8000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 6,872.00	\$ 9,142
11-52320-00-670080-8000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 8,887.50	\$ 20,085.00	\$ 8,625
11-53320-00-670080-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 937.77	\$ 1,053.81	\$ 1,736.92	\$ 2,599.62	\$ -
11-53360-00-670080-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 219.32	\$ 246.45	\$ 406.22	\$ 607.97	\$ -
11-53520-00-670080-8000 SUI CLASSIFIED EMPLOYEES	\$ 15.31	\$ 82.05	\$ 126.38	\$ 21.00	\$ -
11-53620-00-670080-8000 W/C CLASSIFIED EMPLOYEES	\$ 326.67	\$ 348.45	\$ 585.53	\$ 1,029.73	\$ -
11-66210-00-670080-8000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -
Total for ACTIVITY 670080(UNIVERSITY CENTER:	\$ 16,624.52	\$ 18,727.69	\$ 34,369.88	\$ 53,059.68	\$ 40,610
11-52110-00-670400-8000 CLASSIFIED MANAGERS & SUPER	\$ 144,901.20	\$ 158,375.40	\$ 216,737.23	\$ 274,296.00	\$ 291,497
11-52120-00-670400-8000 CLASSIFIED CLERICAL	\$ 106,632.52	\$ 115,443.00	\$ 70,245.12	\$ 172,608.88	\$ 205,516
11-52190-00-670400-8000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 3,225.20	\$ -	\$ -
11-52191-00-670400-8000 PPT ADDITIONAL HOURS	\$ -	\$ 3,089.58	\$ 1,755.00	\$ -	\$ -
11-52310-00-670400-8000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 3,554.25	\$ -
11-53220-00-670400-8000 PERS CLASSIFIED EMPLOYEES	\$ 52,067.47	\$ 63,439.69	\$ 73,549.74	\$ 118,150.89	\$ -
11-53320-00-670400-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 13,714.37	\$ 15,012.53	\$ 15,071.83	\$ 23,056.34	\$ -
11-53360-00-670400-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,603.03	\$ 3,939.03	\$ 4,147.02	\$ 6,355.11	\$ -
11-53420-00-670400-8000 H/W CLASSIFIED EMPLOYEES	\$ 19,248.36	\$ 18,427.39	\$ 17,711.13	\$ 55,929.37	\$ -
11-53520-00-670400-8000 SUI CLASSIFIED EMPLOYEES	\$ 256.19	\$ 1,313.88	\$ 1,377.97	\$ 219.10	\$ -
11-53620-00-670400-8000 W/C CLASSIFIED EMPLOYEES	\$ 5,433.14	\$ 5,676.58	\$ 6,102.20	\$ 9,504.87	\$ -
11-64330-00-670400-8000 PERIODICALS AND MAGAZINES	\$ 4,000.15	\$ 2,333.20	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 171

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-64331-00-670400-8000 ELECTRONIC RESOURCES	\$ -	\$ 1,708.47	\$ 4,101.23	\$ 4,100.00	\$ 4,100
11-64550-00-670400-8000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 344.30	\$ -	\$ 257.79	\$ 1,000
11-65130-00-670400-8000 CONTRACT SERVICES	\$ 1,423.40	\$ 1,499.93	\$ 1,495.00	\$ 996.72	\$ 11,478
11-65210-00-670400-8000 MILEAGE	\$ -	\$ -	\$ -	\$ 325.27	\$ 500
11-65220-00-670400-8000 CONFERENCES	\$ 338.49	\$ 1,963.19	\$ 3,323.43	\$ 850.00	\$ 7,042
11-65310-00-670400-8000 MEMBERSHIPS	\$ -	\$ -	\$ 530.00	\$ 530.00	\$ 572
11-65810-00-670400-8000 SOFTWARE LICENSING	\$ 9,725.00	\$ 10,657.08	\$ 12,063.75	\$ 19,021.48	\$ 18,345
11-65850-00-670400-8000 POSTAGE	\$ -	\$ -	\$ 23.67	\$ -	\$ -
11-65890-00-670400-8000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 1,105
11-66475-00-670400-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 952.96	\$ 1,309.23	\$ -
11-97310-00-670400-8000 INTERFUND TRANSFER	\$ 422,857.64	\$ 502,859.90	\$ 465,751.93	\$ 656,151.82	\$ 658,777
Total for ACTIVITY 670400(INSTITUTIONAL DEVE	\$ 784,200.96	\$ 906,083.15	\$ 898,164.41	\$ 1,347,217.12	\$ 1,199,932
11-64550-00-677210-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 11,203.54	\$ -	\$ -	\$ -	\$ -
11-65810-00-677210-8000 SOFTWARE LICENSING	\$ 5,985.19	\$ 2,706.85	\$ -	\$ -	\$ -
11-66455-00-677210-8000 SOFTWARE, INSTR (NON-GASB)	\$ 728.00	\$ -	\$ -	\$ -	\$ -
11-66475-00-677210-8000 NEW EQUIP N-I (NON GASB)	\$ 17,887.45	\$ -	\$ -	\$ -	\$ -
11-66480-00-677210-8000 SOFTWARE, NON-INS (NON-GASB)	\$ 699.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677210(COVID-19 PANDEMIC)	\$ 36,503.18	\$ 2,706.85	\$ -	\$ -	\$ -
11-52110-00-678000-8000 CLASSIFIED MANAGERS & SUPER	\$ 45,548.00	\$ 139,498.04	\$ 160,884.00	\$ 176,820.00	\$ 179,472
11-52120-00-678000-8000 CLASSIFIED CLERICAL	\$ 832,741.70	\$ 816,163.12	\$ 908,036.26	\$ 1,066,951.00	\$ 1,083,275
11-52190-00-678000-8000 CLASSIFIED OVERTIME	\$ 1,645.40	\$ 8,795.81	\$ 2,873.74	\$ 3,548.70	\$ 3,000
11-52191-00-678000-8000 PPT ADDITIONAL HOURS	\$ 1,879.04	\$ 508.48	\$ 94.41	\$ -	\$ -
11-53220-00-678000-8000 PERS CLASSIFIED EMPLOYEES	\$ 182,194.91	\$ 219,082.22	\$ 268,630.81	\$ 326,453.25	\$ -
11-53320-00-678000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 54,766.00	\$ 58,625.45	\$ 64,247.75	\$ 74,924.25	\$ -
11-53360-00-678000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 12,808.23	\$ 13,856.70	\$ 15,437.78	\$ 18,003.15	\$ -
11-53420-00-678000-8000 H/W CLASSIFIED EMPLOYEES	\$ 94,033.10	\$ 125,376.84	\$ 134,843.87	\$ 150,055.07	\$ -
11-53520-00-678000-8000 SUI CLASSIFIED EMPLOYEES	\$ 902.72	\$ 4,647.11	\$ 5,090.87	\$ 620.78	\$ -
11-53620-00-678000-8000 W/C CLASSIFIED EMPLOYEES	\$ 19,047.19	\$ 19,781.89	\$ 22,402.56	\$ 26,318.51	\$ -
11-64550-00-678000-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 37.39	\$ 932.38	\$ 337.79	\$ 663.84	\$ 900
11-65830-00-678000-8000 ONLINE TRAINING	\$ 3,902.69	\$ 18,380.00	\$ 16,436.75	\$ 4,140.00	\$ 6,500
Total for ACTIVITY 678000(ENTERPRISE APPLICA	\$ 1,249,506.37	\$ 1,425,648.04	\$ 1,599,316.59	\$ 1,848,498.55	\$ 1,273,147
11-52110-00-678100-8000 CLASSIFIED MANAGERS & SUPER	\$ 118,995.48	\$ 127,230.84	\$ 124,144.80	\$ 136,287.84	\$ 138,303
11-52120-00-678100-8000 CLASSIFIED CLERICAL	\$ 347,653.37	\$ 77,906.48	\$ 39,364.45	\$ -	\$ -
11-52121-00-678100-8000 CLASSIFIED CONFIDENTIAL	\$ -	\$ -	\$ -	\$ 75,577.23	\$ 91,166

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 172

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52190-00-678100-8000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 573.48	\$ -	\$ 1,000
11-52310-00-678100-8000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 10,252.14	\$ -	\$ -
11-52320-00-678100-8000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 4,743.75	\$ 13,911.26	\$ 20,600
11-53220-00-678100-8000 PERS CLASSIFIED EMPLOYEES	\$ 96,596.34	\$ 46,996.90	\$ 41,628.04	\$ 56,525.53	\$ -
11-53320-00-678100-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 26,032.30	\$ 9,896.66	\$ 7,930.95	\$ 10,626.35	\$ -
11-53360-00-678100-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,785.73	\$ 2,973.00	\$ 2,469.40	\$ 3,348.63	\$ -
11-53420-00-678100-8000 H/W CLASSIFIED EMPLOYEES	\$ 55,071.70	\$ 18,060.09	\$ 15,255.68	\$ 39,550.00	\$ -
11-53520-00-678100-8000 SUI CLASSIFIED EMPLOYEES	\$ 476.98	\$ 990.10	\$ 821.04	\$ 115.45	\$ -
11-53620-00-678100-8000 W/C CLASSIFIED EMPLOYEES	\$ 10,079.71	\$ 4,205.26	\$ 3,742.79	\$ 4,777.83	\$ -
11-64550-00-678100-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 855.01	\$ 3,324.03	\$ 6,646.60	\$ 9,077.14	\$ 5,194
11-64610-00-678100-8000 FUEL (GAS & DIESEL)	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-65210-00-678100-8000 MILEAGE	\$ -	\$ 72.20	\$ 158.89	\$ -	\$ 300
11-65220-00-678100-8000 CONFERENCES	\$ 785.00	\$ 6,670.26	\$ 14,768.10	\$ 6,689.83	\$ 4,248
11-65310-00-678100-8000 MEMBERSHIPS	\$ 496.01	\$ 141.26	\$ -	\$ -	\$ -
11-65650-00-678100-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,088.06	\$ 3,071.85	\$ 1,872.70	\$ -	\$ -
Total for ACTIVITY 678100(INFORMATION TECHNO	\$ 664,915.69	\$ 301,538.93	\$ 274,372.81	\$ 356,487.09	\$ 261,811
11-52110-00-678200-8000 CLASSIFIED MANAGERS & SUPER	\$ 84,885.44	\$ 86,544.00	\$ 109,536.00	\$ 113,207.88	\$ 111,195
11-52120-00-678200-8000 CLASSIFIED CLERICAL	\$ 588,731.78	\$ 759,733.65	\$ 792,407.06	\$ 952,472.00	\$ 911,284
11-52190-00-678200-8000 CLASSIFIED OVERTIME	\$ 713.46	\$ 2,886.69	\$ 8,141.83	\$ 6,528.37	\$ 6,000
11-52191-00-678200-8000 PPT ADDITIONAL HOURS	\$ 4,365.66	\$ 3,902.08	\$ 1,323.60	\$ -	\$ -
11-52310-00-678200-8000 COLLEGE ASSIST., NON-INSTR.	\$ 3,757.00	\$ 3,832.00	\$ 693.75	\$ 604.69	\$ 1,870
11-52320-00-678200-8000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 21,461.50	\$ 9,092.38	\$ 9,795.64	\$ 6,521
11-52410-00-678200-8000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 100
11-53220-00-678200-8000 PERS CLASSIFIED EMPLOYEES	\$ 140,244.51	\$ 194,672.37	\$ 229,348.69	\$ 284,323.33	\$ -
11-53320-00-678200-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 41,212.01	\$ 53,540.87	\$ 56,040.22	\$ 66,096.55	\$ -
11-53360-00-678200-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 9,638.19	\$ 12,521.68	\$ 13,106.16	\$ 15,458.04	\$ -
11-53420-00-678200-8000 H/W CLASSIFIED EMPLOYEES	\$ 109,975.90	\$ 132,052.91	\$ 139,054.34	\$ 165,115.67	\$ -
11-53520-00-678200-8000 SUI CLASSIFIED EMPLOYEES	\$ 699.53	\$ 4,175.65	\$ 4,321.26	\$ 533.06	\$ -
11-53620-00-678200-8000 W/C CLASSIFIED EMPLOYEES	\$ 14,740.92	\$ 18,006.46	\$ 19,252.91	\$ 22,898.12	\$ -
11-64550-00-678200-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 908.68	\$ 1,825.61	\$ 1,973.21	\$ 1,329.85	\$ 2,000
11-65210-00-678200-8000 MILEAGE	\$ -	\$ 192.78	\$ 123.30	\$ -	\$ 200
11-65220-00-678200-8000 CONFERENCES	\$ 750.00	\$ 1,101.26	\$ 3,300.62	\$ 2,628.54	\$ 1,000
11-65621-00-678200-8000 OTHER RENT/LEASE	\$ 2,325.00	\$ 3,875.00	\$ 3,100.00	\$ 3,100.00	\$ 4,000
11-65650-00-678200-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 4,736.82	\$ 6,454.08	\$ 5,074.51	\$ 6,567.31	\$ 6,500
Total for ACTIVITY 678200(COMPUTER SUPPORT S	\$ 1,007,684.90	\$ 1,306,778.59	\$ 1,395,889.84	\$ 1,650,659.05	\$ 1,050,670

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 173

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-64550-00-678201-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 10,530.26	\$ 2,352.79	\$ 4,628.43	\$ 467.54	\$ 2,500
11-65130-00-678201-8000 CONTRACT SERVICES	\$ 191,853.38	\$ 107,009.77	\$ 22,208.15	\$ 6,997.50	\$ 11,000
11-65610-00-678201-8000 BUILDING RENT/LEASE	\$ 14,400.00	\$ 14,400.00	\$ 14,400.00	\$ -	\$ -
11-65650-00-678201-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 206,934.17	\$ 215,148.16	\$ 259,207.96	\$ 241,097.89	\$ 342,790
11-65810-00-678201-8000 SOFTWARE LICENSING	\$ 76,568.38	\$ 246,395.46	\$ 301,608.14	\$ 341,981.46	\$ 597,036
11-66120-00-678201-8000 SITE IMPROVEMENTS	\$ -	\$ 2,435.00	\$ -	\$ -	\$ -
11-66210-00-678201-8000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 17,896.41	\$ 40,002.31	\$ -
11-66435-00-678201-8000 NEW EQUIP. NON-INSTR (GASB)	\$ 46,641.56	\$ 30,178.95	\$ 10,561.89	\$ 22,830.86	\$ -
11-66440-00-678201-8000 SOFTWARE, NON-INSTR (GASB)	\$ 23,832.00	\$ 23,832.00	\$ 23,832.00	\$ 18,100.00	\$ -
11-66450-00-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ 2,520.70	\$ 75,607.56	\$ -	\$ -	\$ -
11-66455-00-678201-8000 SOFTWARE, INSTR (NON-GASB)	\$ 1,697.19	\$ 24,675.96	\$ 13,188.57	\$ 7,881.66	\$ 51,962
11-66475-00-678201-8000 NEW EQUIP N-I (NON GASB)	\$ 148,362.07	\$ 126,880.10	\$ 202,138.49	\$ 201,850.89	\$ 36,865
11-66480-00-678201-8000 SOFTWARE, NON-INS (NON-GASB)	\$ 243,354.78	\$ 262,311.09	\$ 274,402.35	\$ 255,516.38	\$ 370,149
11-67150-00-678201-8000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ 3,545.04	\$ 217,276.14	\$ -
Total for ACTIVITY 678201(CAMPUSWIDE COMPUTE	\$ 966,694.49	\$ 1,131,226.84	\$ 1,147,617.43	\$ 1,354,002.63	\$ 1,412,302
11-52110-00-678300-8000 CLASSIFIED MANAGERS & SUPER	\$ 68,572.33	\$ 150,288.00	\$ 128,707.20	\$ 141,456.00	\$ 143,578
11-52120-00-678300-8000 CLASSIFIED CLERICAL	\$ 447,104.83	\$ 631,495.13	\$ 776,932.12	\$ 911,498.98	\$ 922,351
11-52190-00-678300-8000 CLASSIFIED OVERTIME	\$ 5,303.51	\$ 11,489.71	\$ 7,936.96	\$ 7,829.26	\$ 1,417
11-52191-00-678300-8000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 520.08	\$ 476.09	\$ -
11-53220-00-678300-8000 PERS CLASSIFIED EMPLOYEES	\$ 106,579.59	\$ 178,991.08	\$ 229,883.46	\$ 280,932.23	\$ -
11-53320-00-678300-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 31,402.33	\$ 47,570.30	\$ 55,332.84	\$ 63,880.79	\$ -
11-53360-00-678300-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,344.08	\$ 11,165.22	\$ 13,001.89	\$ 15,165.63	\$ -
11-53420-00-678300-8000 H/W CLASSIFIED EMPLOYEES	\$ 92,385.62	\$ 129,464.77	\$ 148,834.94	\$ 159,148.69	\$ -
11-53520-00-678300-8000 SUI CLASSIFIED EMPLOYEES	\$ 492.07	\$ 3,746.68	\$ 4,273.86	\$ 522.89	\$ -
11-53620-00-678300-8000 W/C CLASSIFIED EMPLOYEES	\$ 11,253.22	\$ 16,262.40	\$ 19,104.57	\$ 22,392.35	\$ -
11-64550-00-678300-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 772.73	\$ 3,819.04	\$ 760.65	\$ 180.44	\$ 2,000
11-65210-00-678300-8000 MILEAGE	\$ -	\$ -	\$ -	\$ 93.40	\$ 100
11-65220-00-678300-8000 CONFERENCES	\$ 500.00	\$ 1,214.89	\$ 13,797.25	\$ 5,859.65	\$ 500
11-65650-00-678300-8000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 1,442.33	\$ 2,024.68	\$ 1,908.04	\$ 5,420
11-65810-00-678300-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,160.00	\$ 2,808.00	\$ 2,600
Total for ACTIVITY 678300(SYSTEM ADMINISTRAT	\$ 771,710.31	\$ 1,186,949.55	\$ 1,403,270.50	\$ 1,614,152.44	\$ 1,077,966
11-65130-00-678500-8000 CONTRACT SERVICES	\$ 20,219.00	\$ 3,333.50	\$ 1,666.50	\$ 32,789.25	\$ 3,209
11-65220-00-678500-8000 CONFERENCES	\$ 2,050.00	\$ 5,663.34	\$ 4,524.63	\$ 5,360.70	\$ 5,000
11-65810-00-678500-8000 SOFTWARE LICENSING	\$ 108,376.54	\$ 133,061.11	\$ 133,481.25	\$ 62,047.03	\$ 84,741
11-66480-00-678500-8000 SOFTWARE, NON-INS (NON-GASB)	\$ 470,772.04	\$ 504,622.71	\$ 406,484.88	\$ 531,248.61	\$ 607,476

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 174

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-67150-00-678500-8000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ -	\$ 102,772.00	\$ -
Total for ACTIVITY 678500(DATATEL)	\$ 601,417.58	\$ 646,680.66	\$ 546,157.26	\$ 734,217.59	\$ 700,426
11-97310-00-679000-8000 INTERFUND TRANSFER	\$ 47,847.05	\$ 46,252.56	\$ 51,378.51	\$ 69,302.52	\$ 81,622
Total for ACTIVITY 679000(INSTITUTION EFFECT	\$ 47,847.05	\$ 46,252.56	\$ 51,378.51	\$ 69,302.52	\$ 81,622
11-52110-00-683100-8000 CLASSIFIED MANAGERS & SUPER	\$ 52,488.00	\$ 54,076.80	\$ 69,829.80	\$ 72,596.60	\$ 117,098
11-52120-00-683100-8000 CLASSIFIED CLERICAL	\$ 59,347.45	\$ 65,647.45	\$ 48,655.44	\$ 42,740.56	\$ 43,670
11-52190-00-683100-8000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 251.22	\$ -
11-52191-00-683100-8000 PPT ADDITIONAL HOURS	\$ -	\$ 1,094.19	\$ 294.26	\$ -	\$ 500
11-52310-00-683100-8000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 16,293.00	\$ 14,991.00	\$ 4,541.50	\$ 11,000
11-53220-00-683100-8000 PERS CLASSIFIED EMPLOYEES	\$ 16,891.82	\$ 19,986.20	\$ 30,134.33	\$ 30,771.94	\$ -
11-53320-00-683100-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,859.90	\$ 7,239.13	\$ 7,089.01	\$ 6,923.00	\$ -
11-53360-00-683100-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,677.90	\$ 1,692.94	\$ 1,716.98	\$ 1,702.08	\$ -
11-53420-00-683100-8000 H/W CLASSIFIED EMPLOYEES	\$ 872.00	\$ 7,084.51	\$ 7,571.22	\$ 8,217.20	\$ -
11-53520-00-683100-8000 SUI CLASSIFIED EMPLOYEES	\$ 115.22	\$ 590.82	\$ 570.68	\$ 58.68	\$ -
11-53620-00-683100-8000 W/C CLASSIFIED EMPLOYEES	\$ 2,415.71	\$ 2,810.81	\$ 2,795.81	\$ 2,534.71	\$ -
11-53720-00-683100-8000 CIL CLASSIFIED EMPLOYEES	\$ 2,174.13	\$ -	\$ -	\$ -	\$ -
11-64550-00-683100-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,923.05	\$ 3,090.92	\$ 3,098.06	\$ 2,873.34	\$ 2,000
11-65210-00-683100-8000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
11-65650-00-683100-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 3,135.64	\$ 3,417.84	\$ 1,708.20	\$ -	\$ 2,000
11-65810-00-683100-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ 10,371.13	\$ 6,500.00	\$ 6,500
11-65830-00-683100-8000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ 800.00	\$ -
11-65850-00-683100-8000 POSTAGE	\$ -	\$ -	\$ 10,682.89	\$ 2,319.38	\$ 18,000
11-65860-00-683100-8000 ADVERTISING	\$ 7,484.56	\$ 3,605.45	\$ 13,848.37	\$ 9,016.99	\$ 20,000
11-65880-00-683100-8000 PRINTING	\$ -	\$ 8,966.88	\$ 13,194.12	\$ -	\$ 4,527
11-65890-00-683100-8000 OTHER EXPENSES	\$ -	\$ 41.53	\$ 427.05	\$ 705.18	\$ 500
11-66210-00-683100-8000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 9,880.00	\$ -
11-66475-00-683100-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,822.40	\$ 755.55	\$ -	\$ -
Total for ACTIVITY 683100(UNIVERSITY CENTER)	\$ 155,385.38	\$ 197,460.87	\$ 237,733.90	\$ 202,432.38	\$ 226,295
Total for LOCATION 8000	\$ 6,503,314.84	\$ 7,522,328.40	\$ 7,963,368.18	\$ 9,636,144.00	\$ 7,642,149
11-51220-00-670090-9000 AC.ADMIN. (VPs & DEANS)	\$ 125,343.60	\$ 134,117.40	\$ 143,544.60	\$ 157,717.80	\$ 160,070
11-51490-00-670090-9000 ADJUNCT OTHER NON-INSTR.	\$ 110.08	\$ -	\$ -	\$ -	\$ -
11-51495-00-670090-9000 FT FACULTY SUPPL SERV, NON-	\$ 2,511.82	\$ 1,682.00	\$ 1,700.00	\$ 1,710.00	\$ 2,500
11-52120-00-670090-9000 CLASSIFIED CLERICAL	\$ 175,408.33	\$ 193,988.64	\$ 214,909.28	\$ 240,085.14	\$ 245,078

Santa Clarita Community College District
2024/25 Adopted Budget

Page 175

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52190-00-670090-9000 CLASSIFIED OVERTIME	\$ -	\$ 1,963.61	\$ 4,206.91	\$ 2,995.80	\$ 1,500
11-52191-00-670090-9000 PPT ADDITIONAL HOURS	\$ 5,450.50	\$ 4,092.20	\$ 6,267.95	\$ 6,900.76	\$ 4,950
11-52320-00-670090-9000 SHORT TERM EMPLOYEES-NON IN	\$ 2,603.63	\$ 2,467.50	\$ 2,131.50	\$ 3,255.00	\$ 5,000
11-53130-00-670090-9000 STRS OTHER CERTIFICATED	\$ 5,480.85	\$ 5,949.58	\$ 7,164.79	\$ 7,835.52	\$ -
11-53220-00-670090-9000 PERS CLASSIFIED EMPLOYEES	\$ 37,113.58	\$ 45,830.25	\$ 57,002.27	\$ 66,695.13	\$ -
11-53230-00-670090-9000 PUBLIC EMPLOYEES RETIRE SYS	\$ 19,464.00	\$ 23,055.48	\$ 27,332.16	\$ 31,590.12	\$ -
11-53320-00-670090-9000 OASDHI CLASSIFIED EMPLOYEES	\$ 11,189.98	\$ 12,451.44	\$ 13,976.06	\$ 15,551.51	\$ -
11-53330-00-670090-9000 OASDHI OTHER CERTIFICATED E	\$ 5,539.63	\$ 5,703.42	\$ 5,898.04	\$ 6,253.20	\$ -
11-53360-00-670090-9000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,617.01	\$ 2,912.06	\$ 3,268.62	\$ 3,637.08	\$ -
11-53370-00-670090-9000 MEDICARE OTHER CERTIFICATED	\$ 1,791.04	\$ 1,893.30	\$ 2,057.81	\$ 2,293.73	\$ -
11-53420-00-670090-9000 H/W CLASSIFIED EMPLOYEES	\$ 31,119.10	\$ 29,362.79	\$ 30,752.70	\$ 32,826.44	\$ -
11-53430-00-670090-9000 H/W OTHER CERTIFICATED EMPL	\$ 16,811.00	\$ 18,228.97	\$ 20,102.38	\$ 23,909.70	\$ -
11-53520-00-670090-9000 SUI CLASSIFIED EMPLOYEES	\$ 182.83	\$ 972.94	\$ 1,077.25	\$ 125.58	\$ -
11-53531-00-670090-9000 SUI OTHER CERTIFICATED	\$ 183.65	\$ 652.84	\$ 656.37	\$ 79.12	\$ -
11-53620-00-670090-9000 W/C CLASSIFIED EMPLOYEES	\$ 3,962.83	\$ 4,151.64	\$ 4,755.21	\$ 5,342.65	\$ -
11-53630-00-670090-9000 W/C OTHER CERTIFICATED EMPL	\$ 2,763.93	\$ 2,783.91	\$ 3,035.64	\$ 3,363.83	\$ -
11-64550-00-670090-9000 NON-INSTRUCTIONAL SUPPLIES	\$ 857.10	\$ 3,392.34	\$ 3,285.12	\$ 3,258.54	\$ 4,500
11-64610-00-670090-9000 FUEL (GAS & DIESEL)	\$ -	\$ -	\$ -	\$ -	\$ 100
11-65130-00-670090-9000 CONTRACT SERVICES	\$ -	\$ 1,610.26	\$ -	\$ -	\$ 1,000
11-65210-00-670090-9000 MILEAGE	\$ 32.59	\$ 1,082.38	\$ 1,524.55	\$ 1,302.23	\$ 2,500
11-65220-00-670090-9000 CONFERENCES	\$ -	\$ -	\$ 2,607.36	\$ 884.69	\$ 3,000
11-65310-00-670090-9000 MEMBERSHIPS	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100
11-65620-00-670090-9000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 1,500
11-65650-00-670090-9000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 801.85	\$ 1,717.26	\$ 637.00	\$ 1,750
11-65850-00-670090-9000 POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
11-65860-00-670090-9000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 3,500
11-66475-00-670090-9000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 713.85	\$ -	\$ 4,703.50	\$ 4,450
Total for ACTIVITY 670090(GEN. INSTIT. SUPPO	\$ 450,637.08	\$ 499,960.65	\$ 559,073.83	\$ 623,054.07	\$ 441,998
11-64550-00-670500-9000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-65130-00-670500-9000 CONTRACT SERVICES	\$ 14,832.50	\$ 10,540.00	\$ 8,682.50	\$ 1,332.50	\$ 17,800
11-65210-00-670500-9000 MILEAGE	\$ -	\$ 1,085.37	\$ 45.25	\$ -	\$ 3,000
11-65220-00-670500-9000 CONFERENCES	\$ 585.00	\$ 885.00	\$ 4,619.88	\$ 5,142.72	\$ 5,900
11-65310-00-670500-9000 MEMBERSHIPS	\$ 1,100.00	\$ -	\$ -	\$ 595.00	\$ 1,500
11-66475-00-670500-9000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 430.06	\$ -	\$ -
11-66480-00-670500-9000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ 454.00	\$ 159.90	\$ 602.37	\$ 1,800

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 176

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 670500(GRANTS DEVELOPMENT	\$ 16,517.50	\$ 12,964.37	\$ 13,937.59	\$ 7,672.59	\$ 31,000
Total for LOCATION 9000	\$ 467,154.58	\$ 512,925.02	\$ 573,011.42	\$ 630,726.66	\$ 472,998
11-52120-00-671000-9100 CLASSIFIED CLERICAL	\$ 77,377.20	\$ 83,446.20	\$ 90,851.40	\$ 100,510.80	\$ 102,010
11-53220-00-671000-9100 PERS CLASSIFIED EMPLOYEES	\$ 16,017.12	\$ 19,117.50	\$ 23,048.80	\$ 26,816.28	\$ -
11-53320-00-671000-9100 OASDHI CLASSIFIED EMPLOYEES	\$ 4,736.12	\$ 5,110.81	\$ 5,569.90	\$ 6,231.69	\$ -
11-53360-00-671000-9100 MEDICARE CLASSIFIED EMPLOYEE	\$ 1,107.63	\$ 1,195.26	\$ 1,302.66	\$ 1,457.35	\$ -
11-53420-00-671000-9100 H/W CLASSIFIED EMPLOYEES	\$ 11,800.92	\$ 11,940.07	\$ 12,639.00	\$ 8,097.61	\$ -
11-53520-00-671000-9100 SUI CLASSIFIED EMPLOYEES	\$ 78.36	\$ 398.49	\$ 431.22	\$ 50.33	\$ -
11-53620-00-671000-9100 W/C CLASSIFIED EMPLOYEES	\$ 1,671.36	\$ 1,710.60	\$ 1,898.68	\$ 2,120.76	\$ -
Total for ACTIVITY 671000(PUBLIC INFORMATION	\$ 112,788.71	\$ 122,918.93	\$ 135,741.66	\$ 145,284.82	\$ 102,010
Total for LOCATION 9100	\$ 112,788.71	\$ 122,918.93	\$ 135,741.66	\$ 145,284.82	\$ 102,010
11-51320-00-020100-9200 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 853.09	\$ -
11-53351-00-020100-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 12.38	\$ -
11-53511-00-020100-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 0.42	\$ -
11-53611-00-020100-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 18.00	\$ -
11-53811-00-020100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 34.15	\$ -
Total for ACTIVITY 020100(ARCHITECTURAL TECH	\$ -	\$ -	\$ -	\$ 918.04	\$ -
11-51320-00-030100-9200 ADJUNCT FALL & SPRING	\$ 17,942.43	\$ 4,572.24	\$ 32,828.23	\$ 42,114.29	\$ -
11-53111-00-030100-9200 STRS INSTRUCTORS	\$ 2,833.97	\$ -	\$ 2,880.92	\$ 3,718.84	\$ -
11-53351-00-030100-9200 MEDICARE INSTRUCTORS	\$ 260.16	\$ 66.29	\$ 476.01	\$ 610.65	\$ -
11-53511-00-030100-9200 SUI INSTRUCTORS	\$ 27.60	\$ 22.86	\$ 149.77	\$ 21.07	\$ -
11-53611-00-030100-9200 W/C INSTRUCTORS	\$ 387.55	\$ 93.74	\$ 686.11	\$ 888.64	\$ -
11-53811-00-030100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 9.71	\$ 182.88	\$ 709.76	\$ 905.75	\$ -
Total for ACTIVITY 030100(ENVIRONMENTAL SCIE	\$ 21,461.42	\$ 4,938.01	\$ 37,730.80	\$ 48,259.24	\$ -
11-51110-00-040100-9200 FT INSTRUCTIONAL SALARIES	\$ 5,798.96	\$ -	\$ -	\$ -	\$ -
11-51310-00-040100-9200 ADJUNCT SUMMER SCHOOL	\$ 11,448.55	\$ 28,551.90	\$ 89,862.48	\$ 110,639.47	\$ -
11-51315-00-040100-9200 FT SUMMER SCHOOL	\$ 5,749.79	\$ -	\$ 9,825.50	\$ 44,797.50	\$ -
11-51320-00-040100-9200 ADJUNCT FALL & SPRING	\$ 102,764.97	\$ 89,158.78	\$ 234,908.27	\$ 261,382.90	\$ -
11-51325-00-040100-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ 13,260.00	\$ 66,162.38	\$ 91,495.70	\$ -
11-51340-00-040100-9200 ADJUNCT WINTER INTERCESSION	\$ 1,178.10	\$ -	\$ 8,686.32	\$ 33,190.56	\$ -
11-51345-00-040100-9200 FT WINTER INTERCESSION	\$ -	\$ -	\$ 17,544.00	\$ 27,540.00	\$ -
11-52190-00-040100-9200 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 3,136.18	\$ 8,827.21	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 177

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52191-00-040100-9200 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ -	\$ 596.76	\$ -
11-52210-00-040100-9200 CLASS INSTRUCTIONAL AIDES	\$ 49,890.42	\$ 107,334.40	\$ 116,071.83	\$ 145,432.37	\$ 191,452
11-53111-00-040100-9200 STRS INSTRUCTORS	\$ 5,323.49	\$ 2,378.87	\$ 28,336.15	\$ 65,355.80	\$ -
11-53212-00-040100-9200 PERS INSTRUCTIONAL AIDES	\$ 10,305.13	\$ 24,590.18	\$ 29,401.90	\$ 32,318.54	\$ -
11-53311-00-040100-9200 OASDHI INSTRUCTORS	\$ 967.60	\$ 471.67	\$ 1,218.00	\$ 2,205.60	\$ -
11-53312-00-040100-9200 OASDHI INSTRUCTIONAL AIDES	\$ 3,093.20	\$ 6,601.93	\$ 7,209.32	\$ 9,047.43	\$ -
11-53320-00-040100-9200 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 128.77	\$ 353.25	\$ -
11-53351-00-040100-9200 MEDICARE INSTRUCTORS	\$ 1,840.66	\$ 1,899.04	\$ 6,191.27	\$ 8,251.12	\$ -
11-53352-00-040100-9200 MEDICARE INSTRUCTIONAL AIDE	\$ 723.44	\$ 1,544.05	\$ 1,686.11	\$ 2,115.92	\$ -
11-53360-00-040100-9200 MEDICARE CLASSIFIED EMPLOYEE	\$ -	\$ -	\$ 30.12	\$ 82.62	\$ -
11-53412-00-040100-9200 H/W INSTRUCTIONAL AIDES	\$ 12,108.04	\$ 25,308.01	\$ 26,346.50	\$ 28,771.37	\$ -
11-53511-00-040100-9200 SUI INSTRUCTORS	\$ 127.19	\$ 654.91	\$ 1,808.67	\$ 284.46	\$ -
11-53512-00-040100-9200 SUI INSTRUCTIONAL AIDES	\$ 50.78	\$ 515.07	\$ 561.60	\$ 72.96	\$ -
11-53520-00-040100-9200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 10.38	\$ 2.83	\$ -
11-53611-00-040100-9200 W/C INSTRUCTORS	\$ 2,741.90	\$ 2,684.80	\$ 8,924.01	\$ 12,006.80	\$ -
11-53612-00-040100-9200 W/C INSTRUCTIONAL AIDES	\$ 1,077.66	\$ 2,200.32	\$ 2,425.95	\$ 3,068.67	\$ -
11-53620-00-040100-9200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 65.55	\$ 198.86	\$ -
11-53811-00-040100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,575.27	\$ 3,987.96	\$ 9,710.70	\$ 7,651.67	\$ -
11-65210-00-040100-9200 MILEAGE	\$ -	\$ -	\$ -	\$ 28.61	\$ -
Total for ACTIVITY 040100(BIOLOGY)	\$ 218,765.15	\$ 311,141.89	\$ 670,251.96	\$ 895,718.98	\$ 191,452
11-51320-00-050100-9200 ADJUNCT FALL & SPRING	\$ 12,465.23	\$ 637.63	\$ 13,172.43	\$ 15,969.99	\$ -
11-53111-00-050100-9200 STRS INSTRUCTORS	\$ 1,775.30	\$ 5.69	\$ -	\$ 2,014.78	\$ -
11-53351-00-050100-9200 MEDICARE INSTRUCTORS	\$ 180.70	\$ 9.25	\$ 190.99	\$ 231.56	\$ -
11-53511-00-050100-9200 SUI INSTRUCTORS	\$ 28.93	\$ 3.19	\$ 62.63	\$ 8.01	\$ -
11-53611-00-050100-9200 W/C INSTRUCTORS	\$ 269.24	\$ 13.05	\$ 275.37	\$ 336.93	\$ -
11-53811-00-050100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 60.17	\$ 24.12	\$ 526.94	\$ 216.82	\$ -
Total for ACTIVITY 050100(BUSINESS AND COMME	\$ 14,779.57	\$ 692.93	\$ 14,228.36	\$ 18,778.09	\$ -
11-51310-00-050200-9200 ADJUNCT SUMMER SCHOOL	\$ 330.38	\$ -	\$ -	\$ -	\$ -
11-51320-00-050200-9200 ADJUNCT FALL & SPRING	\$ 33,681.98	\$ 9,781.12	\$ 22,416.50	\$ 11,254.41	\$ -
11-53111-00-050200-9200 STRS INSTRUCTORS	\$ 2,973.24	\$ -	\$ -	\$ -	\$ -
11-53311-00-050200-9200 OASDHI INSTRUCTORS	\$ 108.54	\$ -	\$ -	\$ -	\$ -
11-53351-00-050200-9200 MEDICARE INSTRUCTORS	\$ 493.16	\$ 141.83	\$ 325.02	\$ 163.18	\$ -
11-53511-00-050200-9200 SUI INSTRUCTORS	\$ 68.46	\$ 48.91	\$ 98.86	\$ 5.57	\$ -
11-53611-00-050200-9200 W/C INSTRUCTORS	\$ 734.67	\$ 200.52	\$ 468.46	\$ 237.47	\$ -
11-53811-00-050200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 557.28	\$ 391.26	\$ 896.57	\$ 450.15	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 178

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 050200(Accounting)	\$ 38,947.71	\$ 10,563.64	\$ 24,205.41	\$ 12,110.78	\$ -
11-51320-00-050500-9200 ADJUNCT FALL & SPRING	\$ 5,465.11	\$ 746.82	\$ 9,015.55	\$ 12,306.05	\$ -
11-53111-00-050500-9200 STRS INSTRUCTORS	\$ 885.03	\$ 126.37	\$ 962.53	\$ 2,350.50	\$ -
11-53311-00-050500-9200 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 246.17	\$ -	\$ -
11-53351-00-050500-9200 MEDICARE INSTRUCTORS	\$ 79.25	\$ 10.85	\$ 130.74	\$ 178.45	\$ -
11-53511-00-050500-9200 SUI INSTRUCTORS	\$ 3.67	\$ 3.70	\$ 41.18	\$ 6.17	\$ -
11-53611-00-050500-9200 W/C INSTRUCTORS	\$ 118.05	\$ 15.31	\$ 188.46	\$ 259.64	\$ -
Total for ACTIVITY 050500(BUSINESS ADMINISTRATION)	\$ 6,551.11	\$ 903.05	\$ 10,584.63	\$ 15,100.81	\$ -
11-51320-00-050600-9200 ADJUNCT FALL & SPRING	\$ 4,939.38	\$ -	\$ 9.54	\$ -	\$ -
11-53111-00-050600-9200 STRS INSTRUCTORS	\$ 796.01	\$ -	\$ 1.68	\$ -	\$ -
11-53351-00-050600-9200 MEDICARE INSTRUCTORS	\$ 71.63	\$ -	\$ 0.14	\$ -	\$ -
11-53511-00-050600-9200 SUI INSTRUCTORS	\$ 2.48	\$ -	\$ 0.05	\$ -	\$ -
11-53611-00-050600-9200 W/C INSTRUCTORS	\$ 106.69	\$ -	\$ 0.20	\$ -	\$ -
11-53811-00-050600-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1.09	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 050600(BUSINESS MANAGEMENT)	\$ 5,917.28	\$ -	\$ 11.61	\$ -	\$ -
11-51320-00-051400-9200 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 8,628.36	\$ -
11-53111-00-051400-9200 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1,647.92	\$ -
11-53351-00-051400-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 125.11	\$ -
11-53511-00-051400-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 4.32	\$ -
11-53611-00-051400-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 182.05	\$ -
Total for ACTIVITY 051400(CAWT)	\$ -	\$ -	\$ -	\$ 10,587.76	\$ -
11-51320-00-060100-9200 ADJUNCT FALL & SPRING	\$ 471.10	\$ 5,653.24	\$ 4,338.08	\$ -	\$ -
11-53351-00-060100-9200 MEDICARE INSTRUCTORS	\$ 6.83	\$ 81.97	\$ 62.91	\$ -	\$ -
11-53511-00-060100-9200 SUI INSTRUCTORS	\$ 0.23	\$ 28.27	\$ 21.68	\$ -	\$ -
11-53611-00-060100-9200 W/C INSTRUCTORS	\$ 10.17	\$ 115.92	\$ 90.68	\$ -	\$ -
11-53811-00-060100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 18.85	\$ 226.16	\$ 173.53	\$ -	\$ -
Total for ACTIVITY 060100(CINEMA)	\$ 507.18	\$ 6,105.56	\$ 4,686.88	\$ -	\$ -
11-51110-00-060110-9200 FT INSTRUCTIONAL SALARIES	\$ 23,284.80	\$ 24,876.00	\$ -	\$ -	\$ -
11-51310-00-060110-9200 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 2,650.27	\$ -	\$ -
11-51320-00-060110-9200 ADJUNCT FALL & SPRING	\$ 2,328.13	\$ 1,437.62	\$ 8.28	\$ -	\$ -
11-53111-00-060110-9200 STRS INSTRUCTORS	\$ 3,783.73	\$ 4,209.00	\$ -	\$ -	\$ -
11-53351-00-060110-9200 MEDICARE INSTRUCTORS	\$ 371.44	\$ 381.58	\$ 38.54	\$ -	\$ -
11-53411-00-060110-9200 H/W INSTRUCTORS	\$ 4,457.24	\$ 4,731.68	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 179

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53511-00-060110-9200 SUI INSTRUCTORS	\$ 37.95	\$ 131.62	\$ 13.31	\$ -	\$ -
11-53611-00-060110-9200 W/C INSTRUCTORS	\$ 553.22	\$ 539.45	\$ 55.54	\$ -	\$ -
11-53811-00-060110-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 87.47	\$ 57.52	\$ 106.36	\$ -	\$ -
Total for ACTIVITY 060110(MEDIA ENTERTAINMEN	\$ 34,903.98	\$ 36,364.47	\$ 2,872.30	\$ -	\$ -
11-51315-00-070100-9200 FT SUMMER SCHOOL	\$ 2,671.00	\$ -	\$ -	\$ -	\$ -
11-51320-00-070100-9200 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 320.00	\$ -	\$ -
11-51345-00-070100-9200 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 4,590.00	\$ -
11-53111-00-070100-9200 STRS INSTRUCTORS	\$ 432.43	\$ -	\$ -	\$ 876.69	\$ -
11-53311-00-070100-9200 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 19.85	\$ -	\$ -
11-53351-00-070100-9200 MEDICARE INSTRUCTORS	\$ 38.73	\$ -	\$ 4.65	\$ 66.54	\$ -
11-53511-00-070100-9200 SUI INSTRUCTORS	\$ 1.33	\$ -	\$ 1.31	\$ 2.30	\$ -
11-53611-00-070100-9200 W/C INSTRUCTORS	\$ 57.69	\$ -	\$ 6.69	\$ 96.84	\$ -
Total for ACTIVITY 070100(INFORMATION TECHNO	\$ 3,201.18	\$ -	\$ 352.50	\$ 5,632.37	\$ -
11-51325-00-070600-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 4,487.56	\$ 764.92	\$ -
11-51345-00-070600-9200 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 4,590.00	\$ -
11-53111-00-070600-9200 STRS INSTRUCTORS	\$ -	\$ -	\$ 857.16	\$ 1,022.80	\$ -
11-53351-00-070600-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 65.08	\$ 77.65	\$ -
11-53511-00-070600-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ 22.45	\$ 2.67	\$ -
11-53611-00-070600-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ 93.76	\$ 112.99	\$ -
Total for ACTIVITY 070600(COMPUTER SCIENCE)	\$ -	\$ -	\$ 5,526.01	\$ 6,571.03	\$ -
11-51320-00-080100-9200 ADJUNCT FALL & SPRING	\$ 7,844.34	\$ -	\$ 71.48	\$ -	\$ -
11-53111-00-080100-9200 STRS INSTRUCTORS	\$ 1,269.91	\$ -	\$ 12.45	\$ -	\$ -
11-53351-00-080100-9200 MEDICARE INSTRUCTORS	\$ 113.74	\$ -	\$ 1.04	\$ -	\$ -
11-53511-00-080100-9200 SUI INSTRUCTORS	\$ 12.51	\$ -	\$ 0.36	\$ -	\$ -
11-53611-00-080100-9200 W/C INSTRUCTORS	\$ 169.45	\$ -	\$ 1.49	\$ -	\$ -
Total for ACTIVITY 080100(EDUCATION, GENERAL	\$ 9,409.95	\$ -	\$ 86.82	\$ -	\$ -
11-51320-00-083500-9200 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 5,738.14	\$ -
11-53351-00-083500-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 83.20	\$ -
11-53511-00-083500-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 2.85	\$ -
11-53611-00-083500-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 121.07	\$ -
11-53811-00-083500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 229.51	\$ -
Total for ACTIVITY 083500(PHYSICAL EDUCATION	\$ -	\$ -	\$ -	\$ 6,174.77	\$ -
11-51310-00-085000-9200 ADJUNCT SUMMER SCHOOL	\$ 10,579.26	\$ 3,172.19	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51320-00-085000-9200 ADJUNCT FALL & SPRING	\$ 26,726.90	\$ 18,653.90	\$ 1,028.04	\$ -	\$ -
11-53111-00-085000-9200 STRS INSTRUCTORS	\$ 2,001.21	\$ -	\$ -	\$ -	\$ -
11-53351-00-085000-9200 MEDICARE INSTRUCTORS	\$ 540.94	\$ 316.46	\$ 14.91	\$ -	\$ -
11-53511-00-085000-9200 SUI INSTRUCTORS	\$ 64.25	\$ 109.14	\$ 5.14	\$ -	\$ -
11-53611-00-085000-9200 W/C INSTRUCTORS	\$ 805.84	\$ 447.44	\$ 21.49	\$ -	\$ -
11-53811-00-085000-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,639.13	\$ 872.97	\$ (599.81)	\$ -	\$ -
Total for ACTIVITY 085000(AMERICAN SIGN LANG	\$ 42,357.53	\$ 23,572.10	\$ 469.77	\$ -	\$ -
11-51110-00-094800-9200 FT INSTRUCTIONAL SALARIES	\$ 117,084.00	\$ 123,564.00	\$ 244,724.93	\$ 272,544.00	\$ 216,330
11-51310-00-094800-9200 ADJUNCT SUMMER SCHOOL	\$ 6,908.11	\$ 8,300.08	\$ 14,480.31	\$ 3,394.17	\$ -
11-51320-00-094800-9200 ADJUNCT FALL & SPRING	\$ 60,110.66	\$ 73,119.23	\$ 81,102.21	\$ 91,222.92	\$ -
11-51325-00-094800-9200 FT OVERLOAD FALL & SPRING	\$ 4,371.33	\$ 4,329.04	\$ 19,979.57	\$ 12,866.88	\$ -
11-51340-00-094800-9200 ADJUNCT WINTER INTERCESSION	\$ 405.96	\$ 3,864.27	\$ 4,312.05	\$ -	\$ -
11-51345-00-094800-9200 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 9,180.00	\$ -
11-53111-00-094800-9200 STRS INSTRUCTORS	\$ 25,931.11	\$ 32,473.98	\$ 64,996.09	\$ 71,599.84	\$ -
11-53211-00-094800-9200 PERS INSTRUCTORS	\$ -	\$ -	\$ 350.11	\$ -	\$ -
11-53311-00-094800-9200 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 85.56	\$ -	\$ -
11-53351-00-094800-9200 MEDICARE INSTRUCTORS	\$ 2,738.72	\$ 3,091.07	\$ 5,270.76	\$ 5,643.49	\$ -
11-53411-00-094800-9200 H/W INSTRUCTORS	\$ 12,566.46	\$ 14,397.46	\$ 39,033.65	\$ 44,823.07	\$ -
11-53511-00-094800-9200 SUI INSTRUCTORS	\$ 330.17	\$ 1,065.87	\$ 1,640.45	\$ 194.61	\$ -
11-53611-00-094800-9200 W/C INSTRUCTORS	\$ 4,079.75	\$ 4,370.15	\$ 7,620.10	\$ 8,212.28	\$ -
11-53811-00-094800-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,116.77	\$ 850.05	\$ 886.30	\$ 573.52	\$ -
Total for ACTIVITY 094800(AUTOMOTIVE TECHNOL	\$ 235,643.04	\$ 269,425.20	\$ 484,482.09	\$ 520,254.78	\$ 216,330
11-51315-00-095200-9200 FT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 2,448.00	\$ -
11-51320-00-095200-9200 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 33,708.94	\$ -	\$ -
11-51325-00-095200-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 5,916.00	\$ 4,590.00	\$ -
11-53111-00-095200-9200 STRS INSTRUCTORS	\$ -	\$ -	\$ 1,129.94	\$ -	\$ -
11-53311-00-095200-9200 OASDHI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 436.36	\$ -
11-53351-00-095200-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 574.57	\$ 102.05	\$ -
11-53511-00-095200-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ 190.91	\$ 3.52	\$ -
11-53611-00-095200-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ 828.16	\$ 148.50	\$ -
11-53811-00-095200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 1,348.37	\$ -	\$ -
Total for ACTIVITY 095200(CONSTRUCTION CRAFT	\$ -	\$ -	\$ 43,696.89	\$ 7,728.43	\$ -
11-51320-00-095230-9200 ADJUNCT FALL & SPRING	\$ -	\$ 128.61	\$ 6.75	\$ -	\$ -
11-53351-00-095230-9200 MEDICARE INSTRUCTORS	\$ -	\$ 1.86	\$ 0.09	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 181

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53511-00-095230-9200 SUI INSTRUCTORS	\$ -	\$ 0.63	\$ 0.03	\$ -	\$ -
11-53611-00-095230-9200 W/C INSTRUCTORS	\$ -	\$ 2.64	\$ 0.15	\$ -	\$ -
Total for ACTIVITY 095230(PLUMBING, PIPEFITT	\$ -	\$ 133.74	\$ 7.02	\$ -	\$ -
11-51320-00-095600-9200 ADJUNCT FALL & SPRING	\$ 13,106.31	\$ 8,752.45	\$ 6,646.15	\$ 8,375.05	\$ -
11-53351-00-095600-9200 MEDICARE INSTRUCTORS	\$ 190.03	\$ 126.92	\$ 96.38	\$ 121.44	\$ -
11-53511-00-095600-9200 SUI INSTRUCTORS	\$ 21.17	\$ 43.75	\$ 27.27	\$ 4.19	\$ -
11-53611-00-095600-9200 W/C INSTRUCTORS	\$ 283.07	\$ 179.42	\$ 138.90	\$ 176.74	\$ -
11-53811-00-095600-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 524.23	\$ 350.12	\$ 265.87	\$ 334.99	\$ -
Total for ACTIVITY 095600(MANUFACTURING TECH	\$ 14,124.81	\$ 9,452.66	\$ 7,174.57	\$ 9,012.41	\$ -
11-51320-00-095800-9200 ADJUNCT FALL & SPRING	\$ 29,168.96	\$ 26,185.45	\$ 63,290.78	\$ 43,930.35	\$ -
11-53311-00-095800-9200 OASDHI INSTRUCTORS	\$ 225.13	\$ -	\$ 253.05	\$ -	\$ -
11-53351-00-095800-9200 MEDICARE INSTRUCTORS	\$ 422.93	\$ 379.70	\$ 917.72	\$ 634.62	\$ -
11-53511-00-095800-9200 SUI INSTRUCTORS	\$ 31.98	\$ 130.92	\$ 294.43	\$ 21.97	\$ -
11-53611-00-095800-9200 W/C INSTRUCTORS	\$ 630.03	\$ 536.82	\$ 1,322.76	\$ 926.95	\$ -
11-53811-00-095800-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,021.47	\$ 1,047.35	\$ 2,368.35	\$ 1,756.75	\$ -
Total for ACTIVITY 095800(WATER & WASTEWATER	\$ 31,500.50	\$ 28,280.24	\$ 68,447.09	\$ 47,270.64	\$ -
11-51110-00-100200-9200 FT INSTRUCTIONAL SALARIES	\$ 51,417.60	\$ 54,883.20	\$ 60,254.40	\$ 66,609.60	\$ 67,613
11-51320-00-100200-9200 ADJUNCT FALL & SPRING	\$ 8,471.98	\$ 960.00	\$ 4,632.15	\$ 6,244.13	\$ -
11-53111-00-100200-9200 STRS INSTRUCTORS	\$ 8,304.00	\$ 9,286.20	\$ 11,508.44	\$ 12,722.42	\$ -
11-53351-00-100200-9200 MEDICARE INSTRUCTORS	\$ 867.45	\$ 806.11	\$ 939.19	\$ 1,056.42	\$ -
11-53411-00-100200-9200 H/W INSTRUCTORS	\$ 3,895.38	\$ 4,040.19	\$ 3,774.83	\$ 3,982.52	\$ -
11-53511-00-100200-9200 SUI INSTRUCTORS	\$ 89.60	\$ 277.93	\$ 300.94	\$ 36.46	\$ -
11-53611-00-100200-9200 W/C INSTRUCTORS	\$ 1,293.58	\$ 1,144.77	\$ 1,356.10	\$ 1,537.24	\$ -
11-53811-00-100200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 338.79	\$ 38.38	\$ 185.34	\$ 249.82	\$ -
Total for ACTIVITY 100200(ART)	\$ 74,678.38	\$ 71,436.78	\$ 82,951.39	\$ 92,438.61	\$ 67,613
11-51320-00-100400-9200 ADJUNCT FALL & SPRING	\$ 5,464.48	\$ 4,445.90	\$ 5,090.26	\$ 13,880.61	\$ -
11-53111-00-100400-9200 STRS INSTRUCTORS	\$ 771.20	\$ 698.08	\$ 966.94	\$ 291.93	\$ -
11-53351-00-100400-9200 MEDICARE INSTRUCTORS	\$ 79.22	\$ 64.47	\$ 73.77	\$ 201.23	\$ -
11-53511-00-100400-9200 SUI INSTRUCTORS	\$ 2.68	\$ 22.22	\$ 25.05	\$ 6.90	\$ -
11-53611-00-100400-9200 W/C INSTRUCTORS	\$ 118.04	\$ 91.14	\$ 106.36	\$ 292.83	\$ -
11-53811-00-100400-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 27.97	\$ 12.79	\$ -	\$ 493.90	\$ -
Total for ACTIVITY 100400(MUSIC)	\$ 6,463.59	\$ 5,334.60	\$ 6,262.38	\$ 15,167.40	\$ -
11-51320-00-100800-9200 ADJUNCT FALL & SPRING	\$ 1,394.91	\$ 960.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 182

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53111-00-100800-9200 STRS INSTRUCTORS	\$ 228.33	\$ 162.48	\$ -	\$ -	\$ -
11-53351-00-100800-9200 MEDICARE INSTRUCTORS	\$ 20.23	\$ 13.94	\$ -	\$ -	\$ -
11-53511-00-100800-9200 SUI INSTRUCTORS	\$ 0.69	\$ 4.79	\$ -	\$ -	\$ -
11-53611-00-100800-9200 W/C INSTRUCTORS	\$ 30.15	\$ 19.70	\$ -	\$ -	\$ -
Total for ACTIVITY 100800(DANCE)	\$ 1,674.31	\$ 1,160.91	\$ -	\$ -	\$ -
11-51320-00-101100-9200 ADJUNCT FALL & SPRING	\$ 3,957.47	\$ -	\$ -	\$ 4,962.50	\$ -
11-53311-00-101100-9200 OASDHI INSTRUCTORS	\$ 7.30	\$ -	\$ -	\$ 307.67	\$ -
11-53351-00-101100-9200 MEDICARE INSTRUCTORS	\$ 57.38	\$ -	\$ -	\$ 71.95	\$ -
11-53511-00-101100-9200 SUI INSTRUCTORS	\$ 1.98	\$ -	\$ -	\$ 2.50	\$ -
11-53611-00-101100-9200 W/C INSTRUCTORS	\$ 85.48	\$ -	\$ -	\$ 104.70	\$ -
11-53811-00-101100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 153.54	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 101100(PHOTOGRAPHY)	\$ 4,263.15	\$ -	\$ -	\$ 5,449.32	\$ -
11-51320-00-110200-9200 ADJUNCT FALL & SPRING	\$ 244.47	\$ -	\$ -	\$ -	\$ -
11-53111-00-110200-9200 STRS INSTRUCTORS	\$ 39.78	\$ -	\$ -	\$ -	\$ -
11-53351-00-110200-9200 MEDICARE INSTRUCTORS	\$ 3.54	\$ -	\$ -	\$ -	\$ -
11-53511-00-110200-9200 SUI INSTRUCTORS	\$ 0.12	\$ -	\$ -	\$ -	\$ -
11-53611-00-110200-9200 W/C INSTRUCTORS	\$ 5.28	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 110200(FRENCH)	\$ 293.19	\$ -	\$ -	\$ -	\$ -
11-51320-00-110300-9200 ADJUNCT FALL & SPRING	\$ 8,229.32	\$ -	\$ -	\$ -	\$ -
11-53111-00-110300-9200 STRS INSTRUCTORS	\$ 1,334.66	\$ -	\$ -	\$ -	\$ -
11-53351-00-110300-9200 MEDICARE INSTRUCTORS	\$ 119.26	\$ -	\$ -	\$ -	\$ -
11-53511-00-110300-9200 SUI INSTRUCTORS	\$ 4.06	\$ -	\$ -	\$ -	\$ -
11-53611-00-110300-9200 W/C INSTRUCTORS	\$ 177.72	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 110300(GERMAN)	\$ 9,865.02	\$ -	\$ -	\$ -	\$ -
11-51310-00-110500-9200 ADJUNCT SUMMER SCHOOL	\$ 4,842.24	\$ -	\$ -	\$ -	\$ -
11-51320-00-110500-9200 ADJUNCT FALL & SPRING	\$ 697.65	\$ -	\$ 7,113.22	\$ 10,681.56	\$ -
11-53111-00-110500-9200 STRS INSTRUCTORS	\$ 18.61	\$ -	\$ 1,358.66	\$ 2,040.28	\$ -
11-53351-00-110500-9200 MEDICARE INSTRUCTORS	\$ 80.32	\$ -	\$ 103.13	\$ 154.90	\$ -
11-53511-00-110500-9200 SUI INSTRUCTORS	\$ 2.79	\$ -	\$ 35.58	\$ 5.29	\$ -
11-53611-00-110500-9200 W/C INSTRUCTORS	\$ 119.67	\$ -	\$ 148.67	\$ 225.36	\$ -
11-53811-00-110500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 619.13	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 110500(SPANISH)	\$ 6,380.41	\$ -	\$ 8,759.26	\$ 13,107.39	\$ -
11-51320-00-120100-9200 ADJUNCT FALL & SPRING	\$ 505.26	\$ 6,303.60	\$ 402.73	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 183

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53351-00-120100-9200 MEDICARE INSTRUCTORS	\$ 7.32	\$ 91.39	\$ 5.84	\$ -	\$ -
11-53511-00-120100-9200 SUI INSTRUCTORS	\$ 0.25	\$ 31.52	\$ 2.01	\$ -	\$ -
11-53611-00-120100-9200 W/C INSTRUCTORS	\$ 10.92	\$ 129.21	\$ 8.42	\$ -	\$ -
11-53811-00-120100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 10.38	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 120100(HEALTH PROFESSIONS)	\$ 534.13	\$ 6,555.72	\$ 419.00	\$ -	\$ -
11-51340-00-123000-9200 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 16,551.36	\$ -
11-53351-00-123000-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 239.99	\$ -
11-53511-00-123000-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 8.28	\$ -
11-53611-00-123000-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 349.23	\$ -
11-53811-00-123000-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 662.05	\$ -
Total for ACTIVITY 123000(NURSING)	\$ -	\$ -	\$ -	\$ 17,810.91	\$ -
11-51310-00-130510-9200 ADJUNCT SUMMER SCHOOL	\$ 2,983.55	\$ -	\$ -	\$ -	\$ -
11-51320-00-130510-9200 ADJUNCT FALL & SPRING	\$ 51,960.53	\$ 10,123.55	\$ 19,269.88	\$ 37,684.12	\$ -
11-51325-00-130510-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 4,692.00	\$ -	\$ -
11-51330-00-130510-9200 ADJUNCT SUBSTITUTE	\$ 124.04	\$ -	\$ -	\$ 166.43	\$ -
11-53111-00-130510-9200 STRS INSTRUCTORS	\$ 1,612.48	\$ 368.17	\$ -	\$ -	\$ -
11-53311-00-130510-9200 OASDHI INSTRUCTORS	\$ 86.02	\$ 3.97	\$ 290.92	\$ -	\$ -
11-53351-00-130510-9200 MEDICARE INSTRUCTORS	\$ 798.60	\$ 146.85	\$ 347.42	\$ 548.78	\$ -
11-53511-00-130510-9200 SUI INSTRUCTORS	\$ 58.99	\$ 50.59	\$ 111.23	\$ 18.99	\$ -
11-53611-00-130510-9200 W/C INSTRUCTORS	\$ 1,189.52	\$ 207.46	\$ 500.79	\$ 798.71	\$ -
11-53811-00-130510-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,021.39	\$ 315.32	\$ 497.46	\$ 1,509.65	\$ -
Total for ACTIVITY 130510(CHILD DEVELOPMENT)	\$ 60,835.12	\$ 11,215.91	\$ 25,709.70	\$ 40,726.68	\$ -
11-51110-00-150100-9200 FT INSTRUCTIONAL SALARIES	\$ 110,580.00	\$ 116,748.00	\$ 128,532.00	\$ 143,760.00	\$ 143,760
11-51310-00-150100-9200 ADJUNCT SUMMER SCHOOL	\$ 622.59	\$ -	\$ -	\$ 2,580.01	\$ -
11-51320-00-150100-9200 ADJUNCT FALL & SPRING	\$ 80,527.23	\$ 40,864.93	\$ 68,354.23	\$ 108,539.17	\$ -
11-51340-00-150100-9200 ADJUNCT WINTER INTERCESSION	\$ 5,933.31	\$ 7,534.74	\$ 404.07	\$ -	\$ -
11-53111-00-150100-9200 STRS INSTRUCTORS	\$ 20,961.72	\$ 23,035.21	\$ 30,345.02	\$ 40,060.07	\$ -
11-53311-00-150100-9200 OASDHI INSTRUCTORS	\$ 1,301.34	\$ 69.77	\$ 10.37	\$ 1,051.52	\$ -
11-53351-00-150100-9200 MEDICARE INSTRUCTORS	\$ 2,866.11	\$ 2,394.76	\$ 2,860.70	\$ 3,695.70	\$ -
11-53411-00-150100-9200 H/W INSTRUCTORS	\$ 23,887.36	\$ 24,652.26	\$ 25,405.40	\$ 27,880.84	\$ -
11-53511-00-150100-9200 SUI INSTRUCTORS	\$ 241.32	\$ 825.68	\$ 914.81	\$ 127.35	\$ -
11-53611-00-150100-9200 W/C INSTRUCTORS	\$ 4,269.40	\$ 3,385.50	\$ 4,123.37	\$ 5,377.85	\$ -
11-53811-00-150100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,877.69	\$ 825.58	\$ 1,495.27	\$ 1,074.04	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 184

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 150100(ENGLISH)	\$ 253,068.07	\$ 220,336.43	\$ 262,445.24	\$ 334,146.55	\$ 143,760
11-51310-00-150600-9200 ADJUNCT SUMMER SCHOOL	\$ 330.57	\$ -	\$ -	\$ -	\$ -
11-51320-00-150600-9200 ADJUNCT FALL & SPRING	\$ 30,049.65	\$ 17,413.28	\$ 22,092.83	\$ 71,728.20	\$ -
11-51340-00-150600-9200 ADJUNCT WINTER INTERCESSION	\$ 8,651.64	\$ 7,647.96	\$ 401.88	\$ 4,503.30	\$ -
11-53111-00-150600-9200 STRS INSTRUCTORS	\$ 1,109.88	\$ 27.07	\$ 1,593.33	\$ 4,314.63	\$ -
11-53351-00-150600-9200 MEDICARE INSTRUCTORS	\$ 565.99	\$ 363.36	\$ 326.17	\$ 1,105.45	\$ -
11-53511-00-150600-9200 SUI INSTRUCTORS	\$ 55.72	\$ 125.30	\$ 97.96	\$ 37.98	\$ -
11-53611-00-150600-9200 W/C INSTRUCTORS	\$ 843.04	\$ 513.73	\$ 470.14	\$ 1,610.11	\$ -
11-53811-00-150600-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,254.83	\$ 996.03	\$ 565.56	\$ 2,143.73	\$ -
Total for ACTIVITY 150600(COMMUNICATION STUD	\$ 42,861.32	\$ 27,086.73	\$ 25,547.87	\$ 85,443.40	\$ -
11-51320-00-150900-9200 ADJUNCT FALL & SPRING	\$ 4,906.83	\$ -	\$ -	\$ -	\$ -
11-53111-00-150900-9200 STRS INSTRUCTORS	\$ 693.24	\$ -	\$ -	\$ -	\$ -
11-53311-00-150900-9200 OASDHI INSTRUCTORS	\$ 16.13	\$ -	\$ -	\$ -	\$ -
11-53351-00-150900-9200 MEDICARE INSTRUCTORS	\$ 71.13	\$ -	\$ -	\$ -	\$ -
11-53511-00-150900-9200 SUI INSTRUCTORS	\$ 12.23	\$ -	\$ -	\$ -	\$ -
11-53611-00-150900-9200 W/C INSTRUCTORS	\$ 105.99	\$ -	\$ -	\$ -	\$ -
11-53811-00-150900-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 14.83	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 150900(PHILOSOPHY)	\$ 5,820.38	\$ -	\$ -	\$ -	\$ -
11-51110-00-170100-9200 FT INSTRUCTIONAL SALARIES	\$ 256,144.44	\$ 271,316.10	\$ 126,228.00	\$ 139,944.00	\$ 143,760
11-51310-00-170100-9200 ADJUNCT SUMMER SCHOOL	\$ 12,300.09	\$ 8,122.17	\$ 2,711.65	\$ 23,459.51	\$ -
11-51315-00-170100-9200 FT SUMMER SCHOOL	\$ 4,822.56	\$ -	\$ -	\$ 8,415.90	\$ -
11-51320-00-170100-9200 ADJUNCT FALL & SPRING	\$ 180,981.69	\$ 47,401.49	\$ 106,662.86	\$ 177,470.88	\$ -
11-51325-00-170100-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 16,408.08	\$ 27,539.10	\$ -
11-51340-00-170100-9200 ADJUNCT WINTER INTERCESSION	\$ 13,856.19	\$ -	\$ -	\$ -	\$ -
11-53111-00-170100-9200 STRS INSTRUCTORS	\$ 62,221.48	\$ 52,587.76	\$ 40,036.31	\$ 56,304.11	\$ -
11-53311-00-170100-9200 OASDHI INSTRUCTORS	\$ 853.19	\$ 170.32	\$ 6.96	\$ 823.71	\$ -
11-53351-00-170100-9200 MEDICARE INSTRUCTORS	\$ 6,659.20	\$ 4,555.39	\$ 3,597.81	\$ 5,412.44	\$ -
11-53411-00-170100-9200 H/W INSTRUCTORS	\$ 53,687.24	\$ 55,366.97	\$ 24,134.55	\$ 26,033.91	\$ -
11-53511-00-170100-9200 SUI INSTRUCTORS	\$ 562.36	\$ 1,570.84	\$ 1,105.84	\$ 186.61	\$ -
11-53611-00-170100-9200 W/C INSTRUCTORS	\$ 10,110.90	\$ 6,700.21	\$ 5,267.01	\$ 7,951.13	\$ -
11-53811-00-170100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,789.16	\$ 531.56	\$ 1,680.35	\$ 2,750.29	\$ -
11-64310-00-170100-9200 INSTRUCTIONAL SUPPLIES	\$ -	\$ 276.65	\$ 276.14	\$ 276.22	\$ 277
Total for ACTIVITY 170100(MATHEMATICS, GENER	\$ 604,988.50	\$ 448,599.46	\$ 328,115.56	\$ 476,567.81	\$ 144,037

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51320-00-190100-9200 ADJUNCT FALL & SPRING	\$ -	\$ 4,368.45	\$ 7,996.80	\$ 10,625.66	\$ -
11-52210-00-190100-9200 CLASS INSTRUCTIONAL AIDES	\$ 21,381.59	\$ 22,713.60	\$ 23,172.65	\$ 13,742.63	\$ -
11-53111-00-190100-9200 STRS INSTRUCTORS	\$ -	\$ 739.14	\$ -	\$ -	\$ -
11-53212-00-190100-9200 PERS INSTRUCTIONAL AIDES	\$ 4,416.56	\$ 5,203.78	\$ 5,879.13	\$ 3,666.51	\$ -
11-53312-00-190100-9200 OASDHI INSTRUCTIONAL AIDES	\$ 1,325.66	\$ 1,408.25	\$ 1,436.75	\$ 852.01	\$ -
11-53351-00-190100-9200 MEDICARE INSTRUCTORS	\$ -	\$ 63.34	\$ 115.95	\$ 154.08	\$ -
11-53352-00-190100-9200 MEDICARE INSTRUCTIONAL AIDE	\$ 310.00	\$ 329.31	\$ 335.97	\$ 199.25	\$ -
11-53412-00-190100-9200 H/W INSTRUCTIONAL AIDES	\$ 5,189.26	\$ 5,406.10	\$ 5,427.60	\$ 3,396.25	\$ -
11-53511-00-190100-9200 SUI INSTRUCTORS	\$ -	\$ 21.84	\$ 32.73	\$ 5.30	\$ -
11-53512-00-190100-9200 SUI INSTRUCTIONAL AIDES	\$ 21.79	\$ 109.85	\$ 113.07	\$ 6.89	\$ -
11-53611-00-190100-9200 W/C INSTRUCTORS	\$ -	\$ 89.55	\$ 167.12	\$ 224.20	\$ -
11-53612-00-190100-9200 W/C INSTRUCTIONAL AIDES	\$ 461.83	\$ 465.62	\$ 484.29	\$ 289.97	\$ -
Total for ACTIVITY 190100(PHYSICAL SCIENCES,	\$ 33,106.69	\$ 40,918.83	\$ 45,162.06	\$ 33,162.75	\$ -
11-51310-00-190200-9200 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 2,673.73	\$ 16,341.39	\$ -
11-51315-00-190200-9200 FT SUMMER SCHOOL	\$ 4,821.93	\$ -	\$ -	\$ -	\$ -
11-51320-00-190200-9200 ADJUNCT FALL & SPRING	\$ 196.72	\$ 16,222.37	\$ 50,030.67	\$ 73,031.46	\$ -
11-51325-00-190200-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ 4,590.00	\$ -
11-52190-00-190200-9200 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 181.55	\$ -
11-52191-00-190200-9200 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 205.07	\$ -	\$ -
11-52210-00-190200-9200 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 21,635.47	\$ 19,205.65	\$ 26,831
11-53111-00-190200-9200 STRS INSTRUCTORS	\$ 814.20	\$ 1,442.58	\$ 4,906.80	\$ 12,192.41	\$ -
11-53212-00-190200-9200 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 5,489.04	\$ 5,124.08	\$ -
11-53220-00-190200-9200 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 52.09	\$ (0.10)	\$ -
11-53311-00-190200-9200 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 263.14	\$ -	\$ -
11-53312-00-190200-9200 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,318.70	\$ 1,215.74	\$ -
11-53320-00-190200-9200 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 10.17	\$ 9.12	\$ -
11-53351-00-190200-9200 MEDICARE INSTRUCTORS	\$ 72.78	\$ 235.22	\$ 764.20	\$ 1,362.49	\$ -
11-53352-00-190200-9200 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 308.45	\$ 284.33	\$ -
11-53360-00-190200-9200 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 2.37	\$ 2.14	\$ -
11-53412-00-190200-9200 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 5,461.90	\$ 2,916.89	\$ -
11-53511-00-190200-9200 SUI INSTRUCTORS	\$ 2.51	\$ 81.14	\$ 223.09	\$ 47.01	\$ -
11-53512-00-190200-9200 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 102.00	\$ 9.80	\$ -
11-53520-00-190200-9200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.37	\$ 0.07	\$ -
11-53611-00-190200-9200 W/C INSTRUCTORS	\$ 108.40	\$ 332.58	\$ 1,101.55	\$ 1,982.64	\$ -
11-53612-00-190200-9200 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 452.26	\$ 405.26	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 186

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53620-00-190200-9200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4.31	\$ 3.67	\$ -
11-53811-00-190200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 307.91	\$ 903.87	\$ 1,194.67	\$ -
Total for ACTIVITY 190200(PHYSICS, GENERAL)	\$ 6,016.54	\$ 18,621.80	\$ 95,909.25	\$ 140,100.27	\$ 26,831
11-51310-00-190500-9200 ADJUNCT SUMMER SCHOOL	\$ 18,392.64	\$ 36,815.89	\$ 58,192.24	\$ 41,359.70	\$ -
11-51315-00-190500-9200 FT SUMMER SCHOOL	\$ -	\$ -	\$ 19,626.92	\$ 42,238.20	\$ -
11-51320-00-190500-9200 ADJUNCT FALL & SPRING	\$ 56,488.51	\$ 133,949.05	\$ 228,686.64	\$ 292,519.52	\$ -
11-51325-00-190500-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ 6,653.44	\$ 52,099.58	\$ 73,440.00	\$ -
11-51340-00-190500-9200 ADJUNCT WINTER INTERCESSION	\$ 235.62	\$ -	\$ 33,804.16	\$ 20,878.88	\$ -
11-51345-00-190500-9200 FT WINTER INTERCESSION	\$ -	\$ -	\$ 30,702.00	\$ 57,555.00	\$ -
11-52210-00-190500-9200 CLASS INSTRUCTIONAL AIDES	\$ -	\$ 33,407.54	\$ 75,706.00	\$ 86,414.00	\$ 88,870
11-53111-00-190500-9200 STRS INSTRUCTORS	\$ 1,990.33	\$ 15,438.52	\$ 57,315.31	\$ 63,848.60	\$ -
11-53212-00-190500-9200 PERS INSTRUCTIONAL AIDES	\$ -	\$ 7,653.68	\$ 19,206.58	\$ 23,055.22	\$ -
11-53311-00-190500-9200 OASDHI INSTRUCTORS	\$ 2,269.67	\$ 289.19	\$ 2,095.44	\$ 2,851.25	\$ -
11-53312-00-190500-9200 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 1,979.38	\$ 4,693.77	\$ 5,357.67	\$ -
11-53351-00-190500-9200 MEDICARE INSTRUCTORS	\$ 1,089.23	\$ 2,572.52	\$ 6,135.13	\$ 7,655.96	\$ -
11-53352-00-190500-9200 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 462.92	\$ 1,097.74	\$ 1,253.01	\$ -
11-53412-00-190500-9200 H/W INSTRUCTIONAL AIDES	\$ -	\$ 8,229.24	\$ 14,246.30	\$ 15,208.72	\$ -
11-53511-00-190500-9200 SUI INSTRUCTORS	\$ 171.97	\$ 887.10	\$ 1,816.39	\$ 263.99	\$ -
11-53512-00-190500-9200 SUI INSTRUCTIONAL AIDES	\$ -	\$ 159.63	\$ 363.08	\$ 43.23	\$ -
11-53611-00-190500-9200 W/C INSTRUCTORS	\$ 1,622.56	\$ 3,637.14	\$ 8,843.03	\$ 11,140.64	\$ -
11-53612-00-190500-9200 W/C INSTRUCTIONAL AIDES	\$ -	\$ 684.85	\$ 1,582.27	\$ 1,823.34	\$ -
11-53811-00-190500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,035.12	\$ 1,959.51	\$ (417.05)	\$ 5,900.78	\$ -
Total for ACTIVITY 190500(CHEMISTRY, GENERAL)	\$ 83,295.65	\$ 254,779.60	\$ 615,795.53	\$ 752,807.71	\$ 88,870
11-51310-00-191100-9200 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 3,093.79	\$ 4,181.89	\$ -
11-51320-00-191100-9200 ADJUNCT FALL & SPRING	\$ 1,135.02	\$ 7,678.52	\$ 33,251.14	\$ 8,699.58	\$ -
11-52410-00-191100-9200 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 5,570
11-53111-00-191100-9200 STRS INSTRUCTORS	\$ -	\$ 1,272.12	\$ 6,336.27	\$ 1,053.15	\$ -
11-53311-00-191100-9200 OASDHI INSTRUCTORS	\$ 11.86	\$ -	\$ -	\$ -	\$ -
11-53351-00-191100-9200 MEDICARE INSTRUCTORS	\$ 16.46	\$ 111.31	\$ 527.01	\$ 186.78	\$ -
11-53511-00-191100-9200 SUI INSTRUCTORS	\$ 0.55	\$ 38.37	\$ 153.07	\$ 6.43	\$ -
11-53611-00-191100-9200 W/C INSTRUCTORS	\$ 24.51	\$ 157.40	\$ 759.58	\$ 271.82	\$ -
11-53811-00-191100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 37.72	\$ 6.36	\$ 123.75	\$ 294.72	\$ -
Total for ACTIVITY 191100(ASTRONOMY)	\$ 1,226.12	\$ 9,264.08	\$ 44,244.61	\$ 14,694.37	\$ 5,570
11-51325-00-191400-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ 4,589.78	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 187

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-52210-00-191400-9200 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 21,635.47	\$ 19,205.63	\$ 24,008
11-53111-00-191400-9200 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 876.65	\$ -
11-53212-00-191400-9200 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 5,488.74	\$ 5,124.06	\$ -
11-53312-00-191400-9200 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,318.60	\$ 1,215.73	\$ -
11-53351-00-191400-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 66.56	\$ -
11-53352-00-191400-9200 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 308.34	\$ 284.31	\$ -
11-53412-00-191400-9200 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 5,461.70	\$ 2,916.89	\$ -
11-53511-00-191400-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 2.28	\$ -
11-53512-00-191400-9200 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 101.89	\$ 9.79	\$ -
11-53611-00-191400-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 96.84	\$ -
11-53612-00-191400-9200 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 452.09	\$ 405.26	\$ -
Total for ACTIVITY 191400(GEOLOGY)	\$ -	\$ -	\$ 34,766.83	\$ 34,793.78	\$ 24,008
11-51110-00-200100-9200 FT INSTRUCTIONAL SALARIES	\$ 101,829.60	\$ 108,230.40	\$ 91,425.60	\$ 100,987.20	\$ 102,463
11-51310-00-200100-9200 ADJUNCT SUMMER SCHOOL	\$ 1,361.02	\$ -	\$ -	\$ -	\$ -
11-51315-00-200100-9200 FT SUMMER SCHOOL	\$ 11,776.67	\$ 4,799.34	\$ 8,451.41	\$ -	\$ -
11-51320-00-200100-9200 ADJUNCT FALL & SPRING	\$ 60,053.09	\$ 19,813.67	\$ 19,144.52	\$ 45,358.78	\$ -
11-51325-00-200100-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 4,487.78	\$ 7,650.00	\$ -
11-51335-00-200100-9200 FT SUBSTITUTE	\$ -	\$ -	\$ 1,161.00	\$ 135.00	\$ -
11-51340-00-200100-9200 ADJUNCT WINTER INTERCESSION	\$ 651.78	\$ -	\$ -	\$ -	\$ -
11-51345-00-200100-9200 FT WINTER INTERCESSION	\$ -	\$ -	\$ 12,852.00	\$ 22,950.00	\$ -
11-53111-00-200100-9200 STRS INSTRUCTORS	\$ 22,652.03	\$ 20,679.17	\$ 23,616.45	\$ 30,584.19	\$ -
11-53311-00-200100-9200 OASDHI INSTRUCTORS	\$ 802.54	\$ 579.55	\$ 303.45	\$ 656.22	\$ -
11-53351-00-200100-9200 MEDICARE INSTRUCTORS	\$ 2,571.94	\$ 1,950.87	\$ 2,002.91	\$ 2,559.67	\$ -
11-53411-00-200100-9200 H/W INSTRUCTORS	\$ 6,179.50	\$ 5,771.31	\$ 1,509.10	\$ 3,451.60	\$ -
11-53511-00-200100-9200 SUI INSTRUCTORS	\$ 226.58	\$ 660.70	\$ 637.64	\$ 87.32	\$ -
11-53611-00-200100-9200 W/C INSTRUCTORS	\$ 3,794.49	\$ 2,723.28	\$ 2,874.13	\$ 3,736.40	\$ -
11-53711-00-200100-9200 CIL INSTRUCTORS	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 1,680.00	\$ -
11-53811-00-200100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 904.31	\$ 51.21	\$ 357.51	\$ 254.75	\$ -
Total for ACTIVITY 200100(PSYCHOLOGY, GENERA	\$ 215,203.55	\$ 167,659.50	\$ 171,223.50	\$ 220,091.13	\$ 102,463
11-51320-00-210500-9200 ADJUNCT FALL & SPRING	\$ 18,792.60	\$ 8,100.86	\$ 9,194.12	\$ 11,330.33	\$ -
11-53111-00-210500-9200 STRS INSTRUCTORS	\$ 96.76	\$ 18.05	\$ -	\$ -	\$ -
11-53311-00-210500-9200 OASDHI INSTRUCTORS	\$ 266.39	\$ 455.95	\$ 570.05	\$ 702.51	\$ -
11-53351-00-210500-9200 MEDICARE INSTRUCTORS	\$ 272.52	\$ 117.45	\$ 133.34	\$ 164.31	\$ -
11-53511-00-210500-9200 SUI INSTRUCTORS	\$ 11.01	\$ 40.47	\$ 45.34	\$ 5.67	\$ -
11-53611-00-210500-9200 W/C INSTRUCTORS	\$ 405.89	\$ 166.08	\$ 192.19	\$ 239.09	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 188

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53811-00-210500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 161.92	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 210500(ADMINISTRATION OF	\$ 20,007.09	\$ 8,898.86	\$ 10,135.04	\$ 12,441.91	\$ -
11-51310-00-220200-9200 ADJUNCT SUMMER SCHOOL	\$ 2,956.87	\$ -	\$ 2,682.54	\$ -	\$ -
11-51320-00-220200-9200 ADJUNCT FALL & SPRING	\$ 13,340.46	\$ 8,182.11	\$ 13,441.20	\$ -	\$ -
11-51340-00-220200-9200 ADJUNCT WINTER INTERCESSION	\$ 3,604.68	\$ -	\$ -	\$ -	\$ -
11-53311-00-220200-9200 OASDHI INSTRUCTORS	\$ 628.22	\$ 59.55	\$ -	\$ -	\$ -
11-53351-00-220200-9200 MEDICARE INSTRUCTORS	\$ 288.56	\$ 118.66	\$ 233.81	\$ -	\$ -
11-53511-00-220200-9200 SUI INSTRUCTORS	\$ 14.25	\$ 40.86	\$ 80.63	\$ -	\$ -
11-53611-00-220200-9200 W/C INSTRUCTORS	\$ 429.92	\$ 167.70	\$ 336.97	\$ -	\$ -
11-53811-00-220200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 695.33	\$ 288.86	\$ 340.38	\$ -	\$ -
Total for ACTIVITY 220200(ANTHROPOLOGY)	\$ 21,958.29	\$ 8,857.74	\$ 17,115.53	\$ -	\$ -
11-51110-00-220400-9200 FT INSTRUCTIONAL SALARIES	\$ 23,246.40	\$ 24,424.80	\$ -	\$ -	\$ -
11-51310-00-220400-9200 ADJUNCT SUMMER SCHOOL	\$ 8,742.26	\$ -	\$ -	\$ -	\$ -
11-51320-00-220400-9200 ADJUNCT FALL & SPRING	\$ 6,014.15	\$ 14,768.82	\$ 4,058.37	\$ 16,174.02	\$ -
11-51325-00-220400-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ 4,590.00	\$ -
11-53111-00-220400-9200 STRS INSTRUCTORS	\$ 4,699.78	\$ 6,631.32	\$ 749.38	\$ 2,871.08	\$ -
11-53351-00-220400-9200 MEDICARE INSTRUCTORS	\$ 551.01	\$ 567.96	\$ 58.86	\$ 301.08	\$ -
11-53411-00-220400-9200 H/W INSTRUCTORS	\$ 4,672.10	\$ 4,828.96	\$ -	\$ -	\$ -
11-53511-00-220400-9200 SUI INSTRUCTORS	\$ 41.90	\$ 195.90	\$ 16.63	\$ 10.39	\$ -
11-53611-00-220400-9200 W/C INSTRUCTORS	\$ 820.84	\$ 803.44	\$ 84.83	\$ 438.07	\$ -
11-53811-00-220400-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 950.55	\$ -	\$ -	\$ 229.25	\$ -
Total for ACTIVITY 220400(ECONOMICS)	\$ 49,738.99	\$ 52,221.20	\$ 4,968.07	\$ 24,613.89	\$ -
11-51310-00-220500-9200 ADJUNCT SUMMER SCHOOL	\$ 4,932.58	\$ -	\$ -	\$ -	\$ -
11-51320-00-220500-9200 ADJUNCT FALL & SPRING	\$ 26,716.83	\$ 597.33	\$ 10,295.35	\$ 36,850.62	\$ -
11-51325-00-220500-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 4,386.00	\$ -	\$ -
11-51340-00-220500-9200 ADJUNCT WINTER INTERCESSION	\$ 8,553.72	\$ 4,325.62	\$ 227.05	\$ 5,180.64	\$ -
11-53111-00-220500-9200 STRS INSTRUCTORS	\$ 5,017.69	\$ 101.02	\$ 1,792.79	\$ 6,959.63	\$ -
11-53311-00-220500-9200 OASDHI INSTRUCTORS	\$ 523.36	\$ 223.48	\$ 11.73	\$ -	\$ -
11-53351-00-220500-9200 MEDICARE INSTRUCTORS	\$ 582.93	\$ 71.39	\$ 216.18	\$ 609.41	\$ -
11-53511-00-220500-9200 SUI INSTRUCTORS	\$ 55.99	\$ 24.59	\$ 70.07	\$ 20.99	\$ -
11-53611-00-220500-9200 W/C INSTRUCTORS	\$ 868.36	\$ 100.89	\$ 311.59	\$ 886.84	\$ -
11-53811-00-220500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 32.26	\$ 28.85	\$ 1.53	\$ 223.70	\$ -
Total for ACTIVITY 220500(HISTORY)	\$ 47,283.72	\$ 5,473.17	\$ 17,312.29	\$ 50,731.83	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 189

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-51320-00-220600-9200 ADJUNCT FALL & SPRING	\$ 8,844.63	\$ 5,513.98	\$ 18,802.27	\$ 12,433.00	\$ -
11-51340-00-220600-9200 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 8,636.34	\$ -	\$ -
11-51345-00-220600-9200 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 9,180.00	\$ -
11-53111-00-220600-9200 STRS INSTRUCTORS	\$ 0.38	\$ 824.67	\$ 5,219.81	\$ 4,128.09	\$ -
11-53311-00-220600-9200 OASDHI INSTRUCTORS	\$ 548.23	\$ 39.68	\$ -	\$ -	\$ -
11-53351-00-220600-9200 MEDICARE INSTRUCTORS	\$ 128.25	\$ 79.96	\$ 397.86	\$ 313.40	\$ -
11-53511-00-220600-9200 SUI INSTRUCTORS	\$ 5.18	\$ 27.55	\$ 129.13	\$ 10.80	\$ -
11-53611-00-220600-9200 W/C INSTRUCTORS	\$ 191.03	\$ 113.04	\$ 573.47	\$ 456.03	\$ -
Total for ACTIVITY 220600(GEOGRAPHY)	\$ 9,717.70	\$ 6,598.88	\$ 33,758.88	\$ 26,521.32	\$ -
11-51310-00-220700-9200 ADJUNCT SUMMER SCHOOL	\$ 3,591.51	\$ -	\$ -	\$ -	\$ -
11-51320-00-220700-9200 ADJUNCT FALL & SPRING	\$ 5,146.76	\$ 3,589.75	\$ 10,603.98	\$ 12,125.92	\$ -
11-53111-00-220700-9200 STRS INSTRUCTORS	\$ 707.71	\$ 5.42	\$ 1,952.08	\$ 1,376.11	\$ -
11-53351-00-220700-9200 MEDICARE INSTRUCTORS	\$ 126.70	\$ 52.09	\$ 153.74	\$ 175.83	\$ -
11-53511-00-220700-9200 SUI INSTRUCTORS	\$ 19.50	\$ 17.96	\$ 48.54	\$ 6.03	\$ -
11-53611-00-220700-9200 W/C INSTRUCTORS	\$ 188.76	\$ 73.61	\$ 221.67	\$ 255.85	\$ -
11-53811-00-220700-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 121.17	\$ 137.17	\$ 7.21	\$ 196.96	\$ -
Total for ACTIVITY 220700(POLITICAL SCIENCE)	\$ 9,902.11	\$ 3,876.00	\$ 12,987.22	\$ 14,136.70	\$ -
11-51310-00-220800-9200 ADJUNCT SUMMER SCHOOL	\$ 31.52	\$ -	\$ -	\$ -	\$ -
11-51320-00-220800-9200 ADJUNCT FALL & SPRING	\$ 10,847.93	\$ 421.35	\$ 19,530.74	\$ 17,837.67	\$ -
11-51325-00-220800-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 14,858.00	\$ 4,590.00	\$ -
11-51340-00-220800-9200 ADJUNCT WINTER INTERCESSION	\$ 8,256.90	\$ -	\$ -	\$ -	\$ -
11-53111-00-220800-9200 STRS INSTRUCTORS	\$ 277.01	\$ 35.19	\$ 2,899.02	\$ 1,977.24	\$ -
11-53351-00-220800-9200 MEDICARE INSTRUCTORS	\$ 277.49	\$ 6.11	\$ 498.65	\$ 325.22	\$ -
11-53511-00-220800-9200 SUI INSTRUCTORS	\$ 10.18	\$ 2.08	\$ 171.95	\$ 11.22	\$ -
11-53611-00-220800-9200 W/C INSTRUCTORS	\$ 413.36	\$ 8.60	\$ 718.74	\$ 368.53	\$ -
11-53811-00-220800-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 695.33	\$ 8.53	\$ 748.67	\$ 483.01	\$ -
Total for ACTIVITY 220800(SOCIOLOGY)	\$ 20,809.72	\$ 481.86	\$ 39,425.77	\$ 25,592.89	\$ -
11-51311-00-493009-9200 NONCREDIT ADJUNCT, SUMMER	\$ 6,203.74	\$ 11,898.25	\$ 15,325.86	\$ 16,947.61	\$ -
11-51321-00-493009-9200 NONCREDIT ADJUNCT, FALL/SPR	\$ 5,495.65	\$ 17,883.55	\$ 17,199.69	\$ 10,874.31	\$ -
11-51341-00-493009-9200 NONCREDIT ADJUNCT, WINTER	\$ 174.65	\$ 8,043.42	\$ 3,330.78	\$ 3,044.98	\$ -
11-52310-00-493009-9200 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 915.00	\$ 1,245.00	\$ -	\$ 4,440
11-52320-00-493009-9200 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 4,000
11-52410-00-493009-9200 COLLEGE ASSISTANTS INSTRUCT	\$ 3,438.39	\$ 3,399.88	\$ 670.00	\$ 12,377.80	\$ 40,040
11-52420-00-493009-9200 SHORT TERM EMPLOYEES-INSTR	\$ 16,344.87	\$ 21,482.89	\$ 13,986.50	\$ 48,088.96	\$ 71,680

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53111-00-493009-9200 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 393.77	\$ -
11-53212-00-493009-9200 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 1,190.60	\$ -
11-53311-00-493009-9200 OASDHI INSTRUCTORS	\$ 116.93	\$ -	\$ -	\$ -	\$ -
11-53312-00-493009-9200 OASDHI INSTRUCTIONAL AIDES	\$ 1,013.38	\$ 1,331.95	\$ 867.17	\$ 2,981.52	\$ -
11-53351-00-493009-9200 MEDICARE INSTRUCTORS	\$ 172.17	\$ 548.46	\$ 519.96	\$ 447.51	\$ -
11-53352-00-493009-9200 MEDICARE INSTRUCTIONAL AIDE	\$ 237.01	\$ 311.50	\$ 202.80	\$ 697.28	\$ -
11-53511-00-493009-9200 SUI INSTRUCTORS	\$ 62.55	\$ 189.12	\$ 156.55	\$ 15.47	\$ -
11-53512-00-493009-9200 SUI INSTRUCTIONAL AIDES	\$ 29.08	\$ 107.40	\$ 69.46	\$ 24.08	\$ -
11-53611-00-493009-9200 W/C INSTRUCTORS	\$ 256.48	\$ 775.42	\$ 749.61	\$ 651.31	\$ -
11-53612-00-493009-9200 W/C INSTRUCTIONAL AIDES	\$ 427.32	\$ 510.07	\$ 306.32	\$ 1,275.84	\$ -
11-53620-00-493009-9200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 18.76	\$ 26.02	\$ -	\$ -
11-53811-00-493009-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 399.45	\$ 1,513.02	\$ 1,434.34	\$ 1,152.12	\$ -
11-64550-00-493009-9200 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 916.82	\$ 975.04	\$ 1,052.45	\$ 1,000
Total for ACTIVITY 493009(SUPERVISED TUTORIN	\$ 34,371.67	\$ 69,845.51	\$ 57,065.10	\$ 101,215.61	\$ 121,160
11-51320-00-493010-9200 ADJUNCT FALL & SPRING	\$ 3,759.11	\$ 320.00	\$ -	\$ 6,981.35	\$ -
11-51325-00-493010-9200 FT OVERLOAD FALL & SPRING	\$ 7,821.99	\$ -	\$ -	\$ -	\$ -
11-53111-00-493010-9200 STRS INSTRUCTORS	\$ 1,870.32	\$ -	\$ -	\$ -	\$ -
11-53351-00-493010-9200 MEDICARE INSTRUCTORS	\$ 167.93	\$ 4.64	\$ -	\$ 101.24	\$ -
11-53511-00-493010-9200 SUI INSTRUCTORS	\$ 5.78	\$ 1.60	\$ -	\$ 3.49	\$ -
11-53611-00-493010-9200 W/C INSTRUCTORS	\$ 250.12	\$ 6.55	\$ -	\$ 147.32	\$ -
11-53811-00-493010-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 12.80	\$ -	\$ 279.28	\$ -
Total for ACTIVITY 493010(CAREER GUIDANCE &	\$ 13,875.25	\$ 345.59	\$ -	\$ 7,512.68	\$ -
11-51320-00-493013-9200 ADJUNCT FALL & SPRING	\$ 519.98	\$ -	\$ 591.97	\$ -	\$ -
11-51325-00-493013-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ 4,590.00	\$ -
11-53111-00-493013-9200 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 876.70	\$ -
11-53351-00-493013-9200 MEDICARE INSTRUCTORS	\$ 7.53	\$ -	\$ 8.58	\$ 66.56	\$ -
11-53511-00-493013-9200 SUI INSTRUCTORS	\$ 0.25	\$ -	\$ 2.96	\$ 2.30	\$ -
11-53611-00-493013-9200 W/C INSTRUCTORS	\$ 11.23	\$ -	\$ 12.37	\$ 96.84	\$ -
11-53811-00-493013-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 20.80	\$ -	\$ 23.68	\$ -	\$ -
Total for ACTIVITY 493013(ACADEMIC GUIDANCE)	\$ 559.79	\$ -	\$ 639.56	\$ 5,632.40	\$ -
11-51320-00-493080-9200 ADJUNCT FALL & SPRING	\$ 607.59	\$ -	\$ -	\$ -	\$ -
11-53351-00-493080-9200 MEDICARE INSTRUCTORS	\$ 8.80	\$ -	\$ -	\$ -	\$ -
11-53511-00-493080-9200 SUI INSTRUCTORS	\$ 0.31	\$ -	\$ -	\$ -	\$ -
11-53611-00-493080-9200 W/C INSTRUCTORS	\$ 13.12	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 191

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53811-00-493080-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 24.35	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 493080(ENGLISH AS SECOND	\$ 654.17	\$ -	\$ -	\$ -	\$ -
11-51311-00-493090-9200 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ -	\$ (0.33)	\$ -
11-51331-00-493090-9200 NONCREDIT ADJUNCT SUBSTITUT	\$ -	\$ -	\$ -	\$ (1,140.48)	\$ -
11-53351-00-493090-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ (16.52)	\$ -
11-53511-00-493090-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ (0.58)	\$ -
11-53611-00-493090-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ (24.10)	\$ -
11-53811-00-493090-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ (45.54)	\$ -
Total for ACTIVITY 493090(CITIZENSHIP)	\$ -	\$ -	\$ -	\$ (1,227.55)	\$ -
11-66200-00-601000-9200 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Total for ACTIVITY 601000(ACADEMIC ADMINISTR	\$ -	\$ -	\$ -	\$ -	\$ 3,000
11-51250-00-612000-9200 FT LIBRARIANS, REGULAR	\$ -	\$ -	\$ -	\$ 127,740.00	\$ 131,988
11-51450-00-612000-9200 ADJUNCT LIBRARIANS	\$ 8,155.16	\$ 35,328.51	\$ 29,089.67	\$ 24,929.02	\$ 20,000
11-52310-00-612000-9200 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 2,991.50	\$ 13,187.50	\$ 17,600
11-53130-00-612000-9200 STRS OTHER CERTIFICATED	\$ 13.52	\$ -	\$ 188.07	\$ 24,398.39	\$ -
11-53330-00-612000-9200 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 15.02	\$ -	\$ -
11-53370-00-612000-9200 MEDICARE OTHER CERTIFICATED	\$ 118.23	\$ 512.25	\$ 421.82	\$ 2,271.72	\$ -
11-53430-00-612000-9200 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 40.80	\$ -
11-53531-00-612000-9200 SUI OTHER CERTIFICATED	\$ 4.10	\$ 176.64	\$ 122.54	\$ 76.30	\$ -
11-53620-00-612000-9200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 62.52	\$ 278.25	\$ -
11-53630-00-612000-9200 W/C OTHER CERTIFICATED EMPL	\$ 176.15	\$ 724.21	\$ 608.47	\$ 3,221.32	\$ -
11-53730-00-612000-9200 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 4,000.00	\$ -
11-53830-00-612000-9200 ALT RETIRE PLAN - NON-INSTR	\$ 586.71	\$ 1,312.33	\$ 750.77	\$ 738.95	\$ -
Total for ACTIVITY 612000(LIBRARY)	\$ 9,053.87	\$ 38,053.94	\$ 34,250.38	\$ 200,882.25	\$ 169,588
Total for LOCATION 9200	\$ 2,326,576.90	\$ 2,179,196.59	\$ 3,349,784.73	\$ 4,348,680.14	\$ 1,304,682
11-52120-00-620000-9300 CLASSIFIED CLERICAL	\$ 58,226.00	\$ 31,937.33	\$ 29,136.33	\$ (214.88)	\$ 54,566
11-52310-00-620000-9300 COLLEGE ASSIST., NON-INSTR.	\$ 25,552.00	\$ 53,311.00	\$ 46,099.20	\$ 53,238.31	\$ 31,729
11-52320-00-620000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 14,670.06	\$ 31,333.23	\$ 9,500
11-53220-00-620000-9300 PERS CLASSIFIED EMPLOYEES	\$ 11,809.69	\$ 14,385.68	\$ 17,341.01	\$ -	\$ -
11-53320-00-620000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 3,533.15	\$ 3,285.09	\$ 2,899.99	\$ 776.92	\$ -
11-53360-00-620000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 826.31	\$ 768.31	\$ 678.16	\$ 181.69	\$ -
11-53420-00-620000-9300 H/W CLASSIFIED EMPLOYEES	\$ 10,079.30	\$ 10,223.58	\$ 9,882.09	\$ -	\$ -
11-53520-00-620000-9300 SUI CLASSIFIED EMPLOYEES	\$ 59.39	\$ 297.74	\$ 381.23	\$ 15.67	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 192

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53620-00-620000-9300 W/C CLASSIFIED EMPLOYEES	\$ 1,809.67	\$ 2,380.16	\$ 2,707.72	\$ 1,782.73	\$ -
11-65130-00-620000-9300 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 5,481.38	\$ -
Total for ACTIVITY 620000(ADMISSIONS AND REC	\$ 111,895.51	\$ 116,588.89	\$ 123,795.79	\$ 92,595.05	\$ 95,795
11-52120-00-620090-9300 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 134,650
Total for ACTIVITY 620090(STUDENT BUSINESS O	\$ -	\$ -	\$ -	\$ -	\$ 134,650
11-51440-00-631000-9300 ADJUNCT COUNSELORS	\$ 6,723.40	\$ -	\$ 4,855.07	\$ -	\$ -
11-51446-00-631000-9300 FT COUNSELOR STIPEND	\$ 550.08	\$ 550.08	\$ 550.08	\$ 550.08	\$ 550
11-52320-00-631000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 20,000
11-53130-00-631000-9300 STRS OTHER CERTIFICATED	\$ 89.00	\$ 93.18	\$ 105.24	\$ 105.96	\$ -
11-53370-00-631000-9300 MEDICARE OTHER CERTIFICATED	\$ 103.66	\$ 7.98	\$ 78.39	\$ 8.03	\$ -
11-53531-00-631000-9300 SUI OTHER CERTIFICATED	\$ 4.15	\$ 2.76	\$ 26.82	\$ 0.24	\$ -
11-53630-00-631000-9300 W/C OTHER CERTIFICATED EMPL	\$ 157.12	\$ 11.28	\$ 113.03	\$ 11.73	\$ -
11-53830-00-631000-9300 ALT RETIRE PLAN - NON-INSTR	\$ 245.93	\$ -	\$ 194.19	\$ -	\$ -
Total for ACTIVITY 631000(COUNSELING AND GUI	\$ 7,873.34	\$ 665.28	\$ 5,922.82	\$ 676.04	\$ 20,550
11-52120-00-645000-9300 CLASSIFIED CLERICAL	\$ 87,104.60	\$ 94,336.83	\$ 102,255.00	\$ 111,908.61	\$ 112,016
11-52190-00-645000-9300 CLASSIFIED OVERTIME	\$ 273.41	\$ 1,108.13	\$ 1,599.46	\$ 1,648.02	\$ -
11-52310-00-645000-9300 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,182.50	\$ 2,100.95	\$ 2,138
11-52320-00-645000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 10,650
11-53220-00-645000-9300 PERS CLASSIFIED EMPLOYEES	\$ 18,030.64	\$ 21,519.04	\$ 25,942.00	\$ 29,857.27	\$ -
11-53320-00-645000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 5,132.45	\$ 5,738.16	\$ 6,168.15	\$ 6,776.62	\$ -
11-53360-00-645000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 1,200.30	\$ 1,341.94	\$ 1,442.49	\$ 1,584.87	\$ -
11-53420-00-645000-9300 H/W CLASSIFIED EMPLOYEES	\$ 18,138.80	\$ 19,647.23	\$ 20,058.80	\$ 21,083.75	\$ -
11-53520-00-645000-9300 SUI CLASSIFIED EMPLOYEES	\$ 84.76	\$ 447.51	\$ 477.81	\$ 54.67	\$ -
11-53620-00-645000-9300 W/C CLASSIFIED EMPLOYEES	\$ 1,887.32	\$ 1,956.80	\$ 2,237.08	\$ 2,440.35	\$ -
11-64550-00-645000-9300 NON-INSTRUCTIONAL SUPPLIES	\$ 820.44	\$ 2,113.38	\$ 2,122.98	\$ 1,720.21	\$ 7,000
11-65130-00-645000-9300 CONTRACT SERVICES	\$ 1,334.63	\$ 420.00	\$ -	\$ -	\$ 6,000
11-65210-00-645000-9300 MILEAGE	\$ -	\$ -	\$ 285.63	\$ 275.28	\$ 1,500
11-65220-00-645000-9300 CONFERENCES	\$ -	\$ -	\$ 1,152.35	\$ -	\$ -
11-66475-00-645000-9300 NEW EQUIP N-I (NON GASB)	\$ 652.82	\$ 1,067.63	\$ 248.14	\$ -	\$ -
Total for ACTIVITY 645000(STUDENT SERVICES A	\$ 134,660.17	\$ 149,696.65	\$ 167,172.39	\$ 179,450.60	\$ 139,304
11-52120-00-645040-9300 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 63,612
Total for ACTIVITY 645040(OUTREACH & WELCOME	\$ -	\$ -	\$ -	\$ -	\$ 63,612
11-52120-00-646000-9300 CLASSIFIED CLERICAL	\$ 74,643.56	\$ 80,264.00	\$ 80,738.15	\$ 105,456.29	\$ 104,560

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 193

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53220-00-646000-9300 PERS CLASSIFIED EMPLOYEES	\$ 15,391.87	\$ 18,388.50	\$ 20,483.21	\$ 18,020.40	\$ -
11-53320-00-646000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 4,619.25	\$ 4,875.34	\$ 4,906.06	\$ 6,423.72	\$ -
11-53360-00-646000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 1,080.31	\$ 1,140.20	\$ 1,147.39	\$ 1,502.32	\$ -
11-53420-00-646000-9300 H/W CLASSIFIED EMPLOYEES	\$ 9,045.87	\$ 15,908.86	\$ 16,656.80	\$ 17,748.80	\$ -
11-53520-00-646000-9300 SUI CLASSIFIED EMPLOYEES	\$ 81.17	\$ 380.18	\$ 376.94	\$ 51.85	\$ -
11-53620-00-646000-9300 W/C CLASSIFIED EMPLOYEES	\$ 1,611.93	\$ 1,645.41	\$ 1,687.45	\$ 2,225.15	\$ -
Total for ACTIVITY 646000(FINANCIAL AID ADMI	\$ 106,473.96	\$ 122,602.49	\$ 125,996.00	\$ 151,428.53	\$ 104,560
11-52110-00-677000-9300 CLASSIFIED MANAGERS & SUPER	\$ 60,249.43	\$ -	\$ -	\$ 57,847.92	\$ 100,655
11-52160-00-677000-9300 CLASSIFIED-OTHER OPERATIONS	\$ 99,863.48	\$ 95,486.11	\$ 115,454.33	\$ 124,990.66	\$ 117,573
11-52320-00-677000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 5,022.38	\$ 2,714.00	\$ 5,465.70	\$ 5,000
11-53220-00-677000-9300 PERS CLASSIFIED EMPLOYEES	\$ 33,143.32	\$ 27,871.82	\$ 33,956.11	\$ 49,649.22	\$ -
11-53320-00-677000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 10,083.51	\$ 7,803.76	\$ 6,888.34	\$ 11,771.41	\$ -
11-53360-00-677000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 2,358.25	\$ 1,825.12	\$ 1,610.96	\$ 2,752.99	\$ -
11-53420-00-677000-9300 H/W CLASSIFIED EMPLOYEES	\$ 16,016.59	\$ 9,933.92	\$ 10,070.60	\$ 15,139.73	\$ -
11-53520-00-677000-9300 SUI CLASSIFIED EMPLOYEES	\$ 178.66	\$ 646.43	\$ 670.51	\$ 97.56	\$ -
11-53620-00-677000-9300 W/C CLASSIFIED EMPLOYEES	\$ 3,458.49	\$ 2,609.90	\$ 2,861.91	\$ 3,973.21	\$ -
11-64550-00-677000-9300 NON-INSTRUCTIONAL SUPPLIES	\$ 1,785.21	\$ 1,643.77	\$ 156.92	\$ 2,147.41	\$ 3,000
11-64610-00-677000-9300 FUEL (GAS & DIESEL)	\$ 743.95	\$ 1,090.55	\$ 1,692.75	\$ 2,500.81	\$ 5,400
11-66475-00-677000-9300 NEW EQUIP N-I (NON GASB)	\$ 3,293.12	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677000(CAMPUS SAFETY)	\$ 231,174.01	\$ 153,933.76	\$ 176,076.43	\$ 276,336.62	\$ 231,628
11-52310-00-677010-9300 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 1,125.00	\$ 9,432.25	\$ 1,800.00	\$ 10,000
11-53620-00-677010-9300 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 23.06	\$ 197.13	\$ 37.98	\$ -
11-66435-00-677010-9300 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 10,551.54	\$ -
Total for ACTIVITY 677010(CAMPUS ESCORT SERV	\$ -	\$ 1,148.06	\$ 9,629.38	\$ 12,389.52	\$ 10,000
Total for LOCATION 9300	\$ 592,076.99	\$ 544,635.13	\$ 608,592.81	\$ 712,876.36	\$ 800,099
11-65660-00-651000-9500 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ 17,997.00	\$ -	\$ -	\$ -
Total for ACTIVITY 651000(FACILITIES ADMINIS	\$ -	\$ 17,997.00	\$ -	\$ -	\$ -
11-52130-00-651600-9500 CLAS OPERATIONS-MAINTENANCE	\$ 47,311.60	\$ 67,343.40	\$ 218,682.89	\$ 246,470.90	\$ 383,823
11-52190-00-651600-9500 CLASSIFIED OVERTIME	\$ 1,000.59	\$ 12,890.81	\$ 17,351.84	\$ 32,263.17	\$ 18,000
11-53220-00-651600-9500 PERS CLASSIFIED EMPLOYEES	\$ 9,793.52	\$ 15,428.38	\$ 55,692.12	\$ 67,754.44	\$ -
11-53320-00-651600-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 2,883.33	\$ 4,605.64	\$ 14,150.05	\$ 16,910.73	\$ -
11-53360-00-651600-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 674.31	\$ 1,077.04	\$ 3,309.28	\$ 3,954.93	\$ -
11-53420-00-651600-9500 H/W CLASSIFIED EMPLOYEES	\$ 14,289.30	\$ 20,441.32	\$ 40,450.99	\$ 56,627.33	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 194

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53520-00-651600-9500 SUI CLASSIFIED EMPLOYEES	\$ 52.64	\$ 363.06	\$ 1,093.30	\$ 138.86	\$ -
11-53620-00-651600-9500 W/C CLASSIFIED EMPLOYEES	\$ 1,043.03	\$ 1,644.83	\$ 4,933.09	\$ 6,039.09	\$ -
11-64510-00-651600-9500 SUPPLY INVENTORIES	\$ 3,197.56	\$ 14,914.07	\$ 6,176.44	\$ 21,229.79	\$ 16,000
11-65620-00-651600-9500 EQUIPMENT RENT/LEASE	\$ 15,530.00	\$ 6,229.57	\$ 5,317.93	\$ 9,063.49	\$ 4,000
11-65621-00-651600-9500 OTHER RENT/LEASE	\$ -	\$ -	\$ -	\$ 6,196.45	\$ -
11-65640-00-651600-9500 BUILDING MAINTENANCE/REPAIR	\$ 19,006.44	\$ 61,818.18	\$ 34,040.05	\$ 69,758.42	\$ 30,000
11-65650-00-651600-9500 EQUIPMENT MAINTENANCE/REPAI	\$ 2,741.60	\$ 3,091.27	\$ 718.39	\$ 427.00	\$ 3,000
11-65660-00-651600-9500 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ -	\$ 4,450.00	\$ 17,246.00	\$ 7,000
11-66475-00-651600-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 4,000
Total for ACTIVITY 651600(MAINTENANCE)	\$ 117,523.92	\$ 209,847.57	\$ 406,366.37	\$ 554,080.60	\$ 465,823
11-52130-00-651610-9500 CLAS OPERATIONS-MAINTENANCE	\$ -	\$ -	\$ -	\$ 34,893.31	\$ 50,930
11-53220-00-651610-9500 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 9,309.50	\$ -
11-53320-00-651610-9500 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 2,171.15	\$ -
11-53360-00-651610-9500 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 507.77	\$ -
11-53420-00-651610-9500 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 9,058.62	\$ -
11-53520-00-651610-9500 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 17.48	\$ -
11-53620-00-651610-9500 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 736.27	\$ -
11-65650-00-651610-9500 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 2,057.95	\$ -	\$ -	\$ -
Total for ACTIVITY 651610(LOCKSMITHING)	\$ -	\$ 2,057.95	\$ -	\$ 56,694.10	\$ 50,930
11-52140-00-653000-9500 CLAS OPERATIONS-CUSTODIAL	\$ 100,556.20	\$ 172,859.72	\$ 197,452.73	\$ 342,112.17	\$ 428,041
11-52190-00-653000-9500 CLASSIFIED OVERTIME	\$ 330.60	\$ 359.64	\$ 184.20	\$ 2,386.41	\$ 4,000
11-53220-00-653000-9500 PERS CLASSIFIED EMPLOYEES	\$ 20,815.20	\$ 46,394.58	\$ 62,111.15	\$ 91,306.82	\$ -
11-53320-00-653000-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 6,157.22	\$ 11,496.86	\$ 13,268.49	\$ 19,790.48	\$ -
11-53360-00-653000-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 1,440.06	\$ 2,688.81	\$ 3,103.15	\$ 4,628.37	\$ -
11-53420-00-653000-9500 H/W CLASSIFIED EMPLOYEES	\$ 18,536.20	\$ 45,249.12	\$ 48,274.46	\$ 65,014.17	\$ -
11-53520-00-653000-9500 SUI CLASSIFIED EMPLOYEES	\$ 109.34	\$ 970.57	\$ 1,166.96	\$ 173.94	\$ -
11-53620-00-653000-9500 W/C CLASSIFIED EMPLOYEES	\$ 2,179.21	\$ 4,160.83	\$ 4,991.17	\$ 6,187.02	\$ -
11-64510-00-653000-9500 SUPPLY INVENTORIES	\$ 3,098.33	\$ 28,491.10	\$ 15,079.25	\$ 31,742.53	\$ 30,000
11-65650-00-653000-9500 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 134.76	\$ -	\$ -	\$ 1,000
11-66435-00-653000-9500 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 5,264.02	\$ -	\$ -	\$ -
11-66475-00-653000-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,869.72	\$ 4,582.58	\$ -	\$ 2,000
Total for ACTIVITY 653000(CUSTODIAL SERVICES)	\$ 153,222.36	\$ 321,939.73	\$ 350,214.14	\$ 563,341.91	\$ 465,041
11-52150-00-655000-9500 CLAS OPERATIONS-GROUNDS	\$ 22,291.06	\$ 35,212.25	\$ 65,185.53	\$ 72,544.80	\$ 75,364
11-52190-00-655000-9500 CLASSIFIED OVERTIME	\$ -	\$ 5,844.48	\$ 6,831.45	\$ 7,417.44	\$ 7,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 195

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53220-00-655000-9500 PERS CLASSIFIED EMPLOYEES	\$ 4,596.40	\$ 8,007.36	\$ 16,221.38	\$ 19,354.92	\$ -
11-53320-00-655000-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 1,330.95	\$ 2,333.55	\$ 4,331.33	\$ 4,575.48	\$ -
11-53360-00-655000-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 311.26	\$ 545.78	\$ 1,013.02	\$ 1,070.05	\$ -
11-53420-00-655000-9500 H/W CLASSIFIED EMPLOYEES	\$ 6,401.90	\$ 9,141.99	\$ 13,066.00	\$ 22,233.94	\$ -
11-53520-00-655000-9500 SUI CLASSIFIED EMPLOYEES	\$ 23.05	\$ 184.31	\$ 333.90	\$ 36.94	\$ -
11-53620-00-655000-9500 W/C CLASSIFIED EMPLOYEES	\$ 481.41	\$ 841.68	\$ 1,505.09	\$ 1,687.27	\$ -
11-64510-00-655000-9500 SUPPLY INVENTORIES	\$ 5,125.77	\$ 6,564.29	\$ 6,918.91	\$ 6,641.02	\$ 9,000
11-64550-00-655000-9500 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 153.26	\$ -	\$ -	\$ -
11-65650-00-655000-9500 EQUIPMENT MAINTENANCE/REPAI	\$ 2,457.78	\$ 1,722.08	\$ 1,592.74	\$ -	\$ 2,000
11-65660-00-655000-9500 GROUNDS MAINTENANCE/REPAIRS	\$ 27,853.86	\$ 22,781.03	\$ 13,279.36	\$ 27,344.00	\$ 28,861
11-66475-00-655000-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,820.28	\$ 930.73	\$ -	\$ 3,000
Total for ACTIVITY 655000(GROUNDS MAINTENANC	\$ 70,873.44	\$ 97,152.34	\$ 131,209.44	\$ 162,905.86	\$ 125,225
11-65510-00-657000-9500 NATURAL GAS	\$ -	\$ -	\$ 593,240.20	\$ 8,371.15	\$ 60,000
11-65520-00-657000-9500 LIGHT AND POWER	\$ -	\$ -	\$ -	\$ 303,921.09	\$ 350,000
11-65570-00-657000-9500 WASTE DISPOSAL	\$ -	\$ 7,351.83	\$ 17,224.89	\$ 20,894.78	\$ 25,000
Total for ACTIVITY 657000(UTILITIES)	\$ -	\$ 7,351.83	\$ 610,465.09	\$ 333,187.02	\$ 435,000
11-64510-00-657010-9500 SUPPLY INVENTORIES	\$ -	\$ 682.00	\$ -	\$ -	\$ -
11-65650-00-657010-9500 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 735.00	\$ 650.00	\$ -	\$ -
Total for ACTIVITY 657010(TELECOMMUNICATIONS)	\$ -	\$ 1,417.00	\$ 650.00	\$ -	\$ -
11-64510-00-657020-9500 SUPPLY INVENTORIES	\$ -	\$ -	\$ 707.55	\$ 806.81	\$ 3,000
11-65130-00-657020-9500 CONTRACT SERVICES	\$ -	\$ -	\$ 16,270.25	\$ 25,130.34	\$ 27,000
11-65650-00-657020-9500 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 7,565.00	\$ 5,386.65	\$ 5,000
11-66475-00-657020-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total for ACTIVITY 657020(CENTRAL PLANT UTIL	\$ -	\$ -	\$ 24,542.80	\$ 31,323.80	\$ 40,000
11-64690-00-677300-9500 OTHER TRANSPORTATION SUPPLI	\$ 81.21	\$ 1,334.28	\$ -	\$ 327.47	\$ 500
11-65650-00-677300-9500 EQUIPMENT MAINTENANCE/REPAI	\$ 4,372.14	\$ 4,213.59	\$ 1,134.64	\$ -	\$ 1,500
Total for ACTIVITY 677300(TRANSPORTATION)	\$ 4,453.35	\$ 5,547.87	\$ 1,134.64	\$ 327.47	\$ 2,000
11-52160-00-677400-9500 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ -	\$ 9,092.99	\$ 34,940.44	\$ 34,694
11-53220-00-677400-9500 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,306.61	\$ 9,281.26	\$ -
11-53320-00-677400-9500 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 537.60	\$ 2,226.08	\$ -
11-53360-00-677400-9500 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 125.77	\$ 520.59	\$ -
11-53420-00-677400-9500 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,133.00	\$ 7,592.44	\$ -
11-53520-00-677400-9500 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 37.43	\$ 17.97	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 196

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
11-53620-00-677400-9500 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 190.05	\$ 737.20	\$ -
11-64550-00-677400-9500 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 428.59	\$ -
Total for ACTIVITY 677400(WAREHOUSE)	\$ -	\$ -	\$ 14,423.45	\$ 55,744.57	\$ 34,694
Total for LOCATION 9500	\$ 346,073.07	\$ 663,311.29	\$ 1,539,005.93	\$ 1,757,605.33	\$ 1,618,713
11-52160-00-657010-9800 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ -	\$ -	\$ -	\$ 88,104
11-64510-00-657010-9800 SUPPLY INVENTORIES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
11-65650-00-657010-9800 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 500
Total for ACTIVITY 657010(TELECOMMUNICATIONS)	\$ -	\$ -	\$ -	\$ -	\$ 89,604
11-52120-00-678200-9800 CLASSIFIED CLERICAL	\$ 160,163.82	\$ 256,896.96	\$ 241,216.80	\$ 214,155.95	\$ 277,624
11-52190-00-678200-9800 CLASSIFIED OVERTIME	\$ -	\$ 345.65	\$ -	\$ -	\$ 1,000
11-53220-00-678200-9800 PERS CLASSIFIED EMPLOYEES	\$ 33,153.53	\$ 58,855.11	\$ 61,195.85	\$ 57,133.07	\$ -
11-53320-00-678200-9800 OASDHI CLASSIFIED EMPLOYEES	\$ 9,914.89	\$ 15,928.19	\$ 14,937.57	\$ 13,375.81	\$ -
11-53360-00-678200-9800 MEDICARE CLASSIFIED EMPLOYE	\$ 2,318.83	\$ 3,725.16	\$ 3,493.46	\$ 3,128.30	\$ -
11-53420-00-678200-9800 H/W CLASSIFIED EMPLOYEES	\$ 16,339.50	\$ 27,384.37	\$ 24,421.10	\$ 20,359.35	\$ -
11-53520-00-678200-9800 SUI CLASSIFIED EMPLOYEES	\$ 166.83	\$ 1,248.32	\$ 1,152.27	\$ 107.84	\$ -
11-53620-00-678200-9800 W/C CLASSIFIED EMPLOYEES	\$ 3,459.66	\$ 5,273.51	\$ 5,041.37	\$ 4,518.71	\$ -
11-64310-00-678200-9800 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,987.68	\$ -	\$ 1,500
11-64550-00-678200-9800 NON-INSTRUCTIONAL SUPPLIES	\$ 591.82	\$ 882.05	\$ 730.28	\$ 458.42	\$ 925
11-64610-00-678200-9800 FUEL (GAS & DIESEL)	\$ 18.96	\$ 109.17	\$ 53.40	\$ 393.97	\$ 125
11-65210-00-678200-9800 MILEAGE	\$ -	\$ 106.29	\$ 300.00	\$ -	\$ 150
11-65650-00-678200-9800 EQUIPMENT MAINTENANCE/REPAI	\$ 31,702.56	\$ 30,534.84	\$ 34,388.84	\$ 31,194.26	\$ 35,972
Total for ACTIVITY 678200(COMPUTER SUPPORT S	\$ 257,830.40	\$ 401,289.62	\$ 388,918.62	\$ 344,825.68	\$ 317,296
Total for LOCATION 9800	\$ 257,830.40	\$ 401,289.62	\$ 388,918.62	\$ 344,825.68	\$ 406,900
Total for FUND 11	\$ 115,384,475.26	\$ 126,373,989.86	\$ 135,476,132.27	\$ 153,776,868.53	\$ 167,298,289

Fund 12

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 197

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-51440-00-635040-1000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-51495-00-635040-1000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 2,500
12-52000-00-635040-1000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 502,656
12-52110-00-635040-1000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 107,738.30	\$ 123,804
12-52310-00-635040-1000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 26,737
12-52320-00-635040-1000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 4,935.00	\$ 30,000
12-53000-00-635040-1000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 184,340
12-53220-00-635040-1000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 28,744.63	\$ -
12-53320-00-635040-1000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 6,985.75	\$ -
12-53360-00-635040-1000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 1,633.78	\$ -
12-53420-00-635040-1000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 9,370.50	\$ -
12-53520-00-635040-1000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 56.32	\$ -
12-53620-00-635040-1000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 2,377.40	\$ -
12-64370-00-635040-1000 COMMENCEMENT SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-64550-00-635040-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 7,494.44	\$ 322,667
12-65130-00-635040-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 5,099.00	\$ 15,000
12-65210-00-635040-1000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65220-00-635040-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65880-00-635040-1000 PRINTING	\$ -	\$ -	\$ -	\$ 448.19	\$ 2,000
12-65890-00-635040-1000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 601.56	\$ 10,000
12-67640-00-635040-1000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ -	\$ 30,000
12-67641-00-635040-1000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ 3,551.16	\$ 20,000
12-67643-00-635040-1000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ -	\$ 3,760.09	\$ 20,000
12-67646-00-635040-1000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 10,000
Total for ACTIVITY 635040(NATIVE AMER. STUDE	\$ -	\$ -	\$ -	\$ 184,296.12	\$ 1,315,704
12-51440-00-635050-1000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 30,000
12-51490-00-635050-1000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 12,200
12-52310-00-635050-1000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 25,000
12-52320-00-635050-1000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 8,200
12-53000-00-635050-1000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 10,948
12-64410-00-635050-1000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-64550-00-635050-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 4,174
12-65130-00-635050-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65220-00-635050-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65310-00-635050-1000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 700

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 198

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65860-00-635050-1000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65880-00-635050-1000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-66475-00-635050-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total for ACTIVITY 635050(AANHPI STUDENT ACH	\$ -	\$ -	\$ -	\$ -	\$ 121,222
12-51000-00-635055-1000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 165,000
12-51440-00-635055-1000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 25,000
12-51490-00-635055-1000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 12,200
12-53000-00-635055-1000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 62,238
12-64550-00-635055-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,759
12-65130-00-635055-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 6,000
12-65220-00-635055-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65310-00-635055-1000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 600
12-65860-00-635055-1000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-65880-00-635055-1000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 500
Total for ACTIVITY 635055(AANHPI STUDENT ACH	\$ -	\$ -	\$ -	\$ -	\$ 280,297
12-65130-00-675015-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 434
Total for ACTIVITY 675015(CULTURALLY COMPETE	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 434
12-51495-00-675020-1000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-52320-00-675020-1000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 4,096.00	\$ 30,000
12-53000-00-675020-1000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 3,368
12-53320-00-675020-1000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 253.95	\$ -
12-53360-00-675020-1000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 59.39	\$ -
12-53520-00-675020-1000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 2.04	\$ -
12-53620-00-675020-1000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 86.43	\$ -
12-64550-00-675020-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 27,908
12-65130-00-675020-1000 CONTRACT SERVICES	\$ -	\$ -	\$ 9,572.50	\$ 22,510.00	\$ 70,000
12-65220-00-675020-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65222-00-675020-1000 EVENT/MEETING ATTENDANCE	\$ -	\$ -	\$ 275.00	\$ -	\$ -
12-65880-00-675020-1000 PRINTING	\$ -	\$ -	\$ -	\$ 428.57	\$ 1,000
12-65890-00-675020-1000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Total for ACTIVITY 675020(LGBTQ+)	\$ -	\$ -	\$ 9,847.50	\$ 27,436.38	\$ 138,276
12-51440-00-675025-1000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 40,000
12-52320-00-675025-1000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 40,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 199

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53000-00-675025-1000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 12,936
12-64550-00-675025-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 65,476
12-65130-00-675025-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 85,000
12-65210-00-675025-1000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65220-00-675025-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65860-00-675025-1000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Total for ACTIVITY 675025(LGBTQ+ #2)	\$ -	\$ -	\$ -	\$ -	\$ 250,412
12-65130-00-677235-1000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,995.00	\$ 1,041.99	\$ 458
Total for ACTIVITY 677235(COVID-19 RECOVER B	\$ -	\$ -	\$ 1,995.00	\$ 1,041.99	\$ 458
Total for LOCATION 1000	\$ -	\$ -	\$ 11,842.50	\$ 262,774.49	\$ 2,106,803
12-51490-00-020101-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 2,482.07	\$ -	\$ -	\$ -
12-52310-00-020101-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,272.78	\$ -	\$ -	\$ -
12-53370-00-020101-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 35.99	\$ -	\$ -	\$ -
12-53531-00-020101-2000 SUI OTHER CERTIFICATED	\$ -	\$ 12.41	\$ -	\$ -	\$ -
12-53620-00-020101-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 46.60	\$ -	\$ -	\$ -
12-53630-00-020101-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 50.88	\$ -	\$ -	\$ -
12-53830-00-020101-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 99.27	\$ -	\$ -	\$ -
Total for ACTIVITY 020101(ENERGIZE COLLEGES	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
12-66450-24-030100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 4,147.86	\$ 852
Total for ACTIVITY 030100(ENVIRONMENTAL SCIE	\$ -	\$ -	\$ -	\$ 4,147.86	\$ 852
12-66425-20-040100-2000 NEW EQUIP. INSTR. (GASB)	\$ 38,678.50	\$ 33,572.00	\$ 337,821.24	\$ -	\$ -
12-66425-24-040100-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 44,965.72	\$ 25,000
12-66450-20-040100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 13,688.78	\$ 305,745.42	\$ -	\$ -
12-66450-24-040100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 8,381.14	\$ -
Total for ACTIVITY 040100(BIOLOGY)	\$ 38,678.50	\$ 47,260.78	\$ 643,566.66	\$ 53,346.86	\$ 25,000
12-51495-00-040101-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 10,216.92	\$ 3,833.76	\$ 7,920.00	\$ 10,406
12-52310-00-040101-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 820
12-53000-00-040101-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,370
12-53130-00-040101-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,728.67	\$ 732.26	\$ 1,512.79	\$ -
12-53370-00-040101-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 148.16	\$ 55.59	\$ 114.85	\$ -
12-53531-00-040101-2000 SUI OTHER CERTIFICATED	\$ -	\$ 51.08	\$ 19.17	\$ 3.96	\$ -
12-53630-00-040101-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 209.44	\$ 80.12	\$ 167.12	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 200

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65110-00-040101-2000 CONSULTANTS	\$ -	\$ 400.00	\$ -	\$ -	\$ -
12-65130-00-040101-2000 CONTRACT SERVICES	\$ -	\$ 4,124.97	\$ 1,375.00	\$ 10,171.25	\$ 19,754
12-97320-00-040101-2000 TRF INDIRECT SUPPORT	\$ -	\$ 4,941.71	\$ 1,888.36	\$ 3,887.49	\$ 5,111
Total for ACTIVITY 040101(NSF THE BUZZ)	\$ -	\$ 21,820.95	\$ 7,984.26	\$ 23,777.46	\$ 38,461
12-65130-00-040102-2000 CONTRACT SERVICES	\$ -	\$ 12,392.57	\$ 2,605.43	\$ 13,223.00	\$ 13,623
Total for ACTIVITY 040102(NSF THE BUZZ - AVC)	\$ -	\$ 12,392.57	\$ 2,605.43	\$ 13,223.00	\$ 13,623
12-52310-00-040103-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 480.00	\$ 160.50	\$ -	\$ -
12-53620-00-040103-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 9.84	\$ 3.36	\$ -	\$ -
12-64310-00-040103-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,382.31	\$ 2,061.43	\$ -	\$ -
12-65130-00-040103-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 5,535.19	\$ 9,145
12-65132-00-040103-2000 STIPENDS-NSF PART. SUPPORT	\$ -	\$ 8,700.00	\$ 11,600.00	\$ -	\$ -
12-65136-00-040103-2000 SUBSISTENCE-NSF PART. SUPPO	\$ -	\$ 1,314.29	\$ 869.20	\$ -	\$ -
12-65880-00-040103-2000 PRINTING	\$ -	\$ 10.82	\$ -	\$ -	\$ -
Total for ACTIVITY 040103(NSF THE BUZZ - GAT)	\$ -	\$ 14,897.26	\$ 14,694.49	\$ 5,535.19	\$ 9,145
12-51490-00-040104-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 781.70	\$ -
12-51495-00-040104-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 488.70	\$ -
12-52310-00-040104-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 800.00	\$ 1,000
12-53000-00-040104-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 21
12-53130-00-040104-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 242.68	\$ -
12-53370-00-040104-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 18.43	\$ -
12-53531-00-040104-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 0.63	\$ -
12-53620-00-040104-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 16.88	\$ -
12-53630-00-040104-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 26.81	\$ -
12-64310-00-040104-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,479.37	\$ 3,988
12-65132-00-040104-2000 STIPENDS-NSF PART. SUPPORT	\$ -	\$ -	\$ -	\$ 26,530.00	\$ 78,364
12-65136-00-040104-2000 SUBSISTENCE-NSF PART. SUPPO	\$ -	\$ -	\$ -	\$ -	\$ 1,600
12-65137-00-040104-2000 OTHER-NSF PARTICIPANT SUPPO	\$ -	\$ -	\$ -	\$ -	\$ 250
12-65890-00-040104-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,939.74	\$ 2,000
Total for ACTIVITY 040104(NSF THE BUZZ - PAR)	\$ -	\$ -	\$ -	\$ 34,324.94	\$ 87,223
12-51495-00-040105-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 8,342.00	\$ 3,510.00	\$ -
12-52310-00-040105-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 930.00	\$ 767.25	\$ -
12-53130-00-040105-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,593.33	\$ 670.41	\$ -
12-53370-00-040105-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 120.95	\$ 50.90	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 201

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53531-00-040105-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 35.90	\$ 1.75	\$ -
12-53620-00-040105-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 19.44	\$ 16.19	\$ -
12-53630-00-040105-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 174.35	\$ 74.06	\$ -
12-65130-00-040105-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 24,895.02	\$ 12,925.00	\$ -
Total for ACTIVITY 040105(CAMPUS AS A LIVING	\$ -	\$ -	\$ 36,110.99	\$ 18,015.56	\$ -
12-66450-20-060100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 70,056.84	\$ -	\$ -
Total for ACTIVITY 060100(CINEMA)	\$ -	\$ -	\$ 70,056.84	\$ -	\$ -
12-66425-20-060110-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 38,105.44	\$ -	\$ -
12-66425-24-060110-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 6,747.12	\$ -
12-66450-20-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 226,786.42	\$ -	\$ 18,000
12-66450-24-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 35,190.76	\$ -
Total for ACTIVITY 060110(MEDIA ENTERTAINMEN	\$ -	\$ -	\$ 264,891.86	\$ 41,937.88	\$ 18,000
12-66450-20-061410-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 928.78	\$ -	\$ -
Total for ACTIVITY 061410(MULTIMEDIA (BEGIN	\$ -	\$ -	\$ 928.78	\$ -	\$ -
12-52110-00-061411-2000 CLASSIFIED MANAGERS & SUPER	\$ 75,477.60	\$ -	\$ -	\$ -	\$ -
12-52399-00-061411-2000 CLASS SALARIES-CELL PHONE A	\$ 864.00	\$ -	\$ -	\$ -	\$ -
12-53220-00-061411-2000 PERS CLASSIFIED EMPLOYEES	\$ 15,623.82	\$ -	\$ -	\$ -	\$ -
12-53320-00-061411-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,613.05	\$ -	\$ -	\$ -	\$ -
12-53360-00-061411-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,078.85	\$ -	\$ -	\$ -	\$ -
12-53420-00-061411-2000 H/W CLASSIFIED EMPLOYEES	\$ 11,211.39	\$ -	\$ -	\$ -	\$ -
12-53520-00-061411-2000 SUI CLASSIFIED EMPLOYEES	\$ 92.30	\$ -	\$ -	\$ -	\$ -
12-53620-00-061411-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,648.98	\$ -	\$ -	\$ -	\$ -
12-64330-00-061411-2000 PERIODICALS AND MAGAZINES	\$ 59.99	\$ -	\$ -	\$ -	\$ -
12-64550-00-061411-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,283.96	\$ -	\$ -	\$ -	\$ -
12-65130-00-061411-2000 CONTRACT SERVICES	\$ 32,733.81	\$ -	\$ -	\$ -	\$ -
12-65220-00-061411-2000 CONFERENCES	\$ 620.00	\$ -	\$ -	\$ -	\$ -
12-65310-00-061411-2000 MEMBERSHIPS	\$ 741.71	\$ -	\$ -	\$ -	\$ -
12-97320-00-061411-2000 TRF INDIRECT SUPPORT	\$ 5,841.98	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 061411(DSN ICT - DIGITAL	\$ 151,891.44	\$ -	\$ -	\$ -	\$ -
12-52110-00-061413-2000 CLASSIFIED MANAGERS & SUPER	\$ 31,449.00	\$ 65,837.27	\$ -	\$ -	\$ -
12-52399-00-061413-2000 CLASS SALARIES-CELL PHONE A	\$ 288.00	\$ 576.00	\$ -	\$ -	\$ -
12-53220-00-061413-2000 PERS CLASSIFIED EMPLOYEES	\$ 6,509.94	\$ 16,637.46	\$ -	\$ -	\$ -
12-53320-00-061413-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,007.94	\$ 4,008.23	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 202

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53360-00-061413-2000 MEDICARE CLASSIFIED EMPLOYEES	\$ 469.60	\$ 937.41	\$ -	\$ -	\$ -
12-53420-00-061413-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,557.14	\$ 4,671.68	\$ -	\$ -	\$ -
12-53520-00-061413-2000 SUI CLASSIFIED EMPLOYEES	\$ 16.19	\$ 305.47	\$ -	\$ -	\$ -
12-53620-00-061413-2000 W/C CLASSIFIED EMPLOYEES	\$ 685.53	\$ 1,361.48	\$ -	\$ -	\$ -
12-64550-00-061413-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 279.39	\$ -	\$ -	\$ -	\$ -
12-65130-00-061413-2000 CONTRACT SERVICES	\$ 16,212.07	\$ -	\$ -	\$ -	\$ -
12-65220-00-061413-2000 CONFERENCES	\$ 495.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-061413-2000 SOFTWARE LICENSING	\$ 210.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-061413-2000 TRF INDIRECT SUPPORT	\$ 2,407.19	\$ 3,773.40	\$ -	\$ -	\$ -
Total for ACTIVITY 061413(DSN ICT - DIGITAL)	\$ 62,586.99	\$ 98,108.40	\$ -	\$ -	\$ -
12-52110-00-061416-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 591.27	\$ -	\$ -	\$ -
12-52320-00-061416-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,323.90	\$ -	\$ -	\$ -
12-53220-00-061416-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 135.47	\$ -	\$ -	\$ -
12-53320-00-061416-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 118.74	\$ -	\$ -	\$ -
12-53360-00-061416-2000 MEDICARE CLASSIFIED EMPLOYEES	\$ -	\$ 27.78	\$ -	\$ -	\$ -
12-53520-00-061416-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 9.58	\$ -	\$ -	\$ -
12-53620-00-061416-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 39.26	\$ -	\$ -	\$ -
12-64550-00-061416-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,154.13	\$ 1,058.78	\$ 60.40	\$ 1,191.87	\$ 1,244
12-65130-00-061416-2000 CONTRACT SERVICES	\$ -	\$ 47,000.00	\$ 20,000.00	\$ -	\$ -
12-65220-00-061416-2000 CONFERENCES	\$ 1,295.00	\$ -	\$ -	\$ 2,157.04	\$ 205
12-65310-00-061416-2000 MEMBERSHIPS	\$ -	\$ 33.17	\$ -	\$ -	\$ -
12-65810-00-061416-2000 SOFTWARE LICENSING	\$ -	\$ 105.00	\$ 35.00	\$ -	\$ -
12-65850-00-061416-2000 POSTAGE	\$ -	\$ 191.15	\$ (87.78)	\$ -	\$ -
Total for ACTIVITY 061416(DSN ICT- DM - PROG)	\$ 2,449.13	\$ 50,634.10	\$ 20,007.62	\$ 3,348.91	\$ 1,449
12-66425-20-070800-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 44,210.67	\$ -	\$ -
12-66450-20-070800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 4,316.83	\$ -	\$ -
12-66450-24-070800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 6,605.32	\$ -
Total for ACTIVITY 070800(COMPUTER NETWORKING)	\$ -	\$ -	\$ 48,527.50	\$ 6,605.32	\$ -
12-66425-20-083500-2000 NEW EQUIP. INSTR. (GASB)	\$ 6,806.32	\$ -	\$ 72,343.84	\$ -	\$ -
12-66425-24-083500-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ (3,086.03)	\$ 35,438.58	\$ -
12-66450-20-083500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 84,319.83	\$ -	\$ -
12-66450-24-083500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 3,086.03	\$ 60,215.47	\$ -
Total for ACTIVITY 083500(PHYSICAL EDUCATION)	\$ 6,806.32	\$ -	\$ 156,663.67	\$ 95,654.05	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 203

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-66450-24-093400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 2,923.01	\$ -
Total for ACTIVITY 093400(ELECTRONICS AND EL	\$ -	\$ -	\$ -	\$ 2,923.01	\$ -
12-66425-20-094800-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 48,557.78	\$ 6,222.50	\$ -	\$ 20,000
12-66450-20-094800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 16,199.78	\$ -	\$ -	\$ -
Total for ACTIVITY 094800(AUTOMOTIVE TECHNOL	\$ -	\$ 64,757.56	\$ 6,222.50	\$ -	\$ 20,000
12-66450-20-095300-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 6,684.98	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 095300(DRAFTING TECHNOLOG	\$ 6,684.98	\$ -	\$ -	\$ -	\$ -
12-51495-00-095610-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 2,956.00	\$ 16,462.00	\$ 13,275.00	\$ -
12-53130-00-095610-2000 STRS OTHER CERTIFICATED	\$ -	\$ 500.13	\$ 3,144.31	\$ 2,522.28	\$ -
12-53370-00-095610-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 42.86	\$ 238.67	\$ 192.49	\$ -
12-53531-00-095610-2000 SUI OTHER CERTIFICATED	\$ -	\$ 14.78	\$ 72.63	\$ 6.64	\$ -
12-53630-00-095610-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 60.61	\$ 344.04	\$ 280.08	\$ -
12-65220-00-095610-2000 CONFERENCES	\$ -	\$ -	\$ 3,622.24	\$ 2,337.01	\$ -
12-97320-00-095610-2000 TRF INDIRECT SUPPORT	\$ -	\$ 1,429.75	\$ 8,104.66	\$ 6,510.60	\$ -
Total for ACTIVITY 095610(NSF NEXT GEN MANUF	\$ -	\$ 5,004.13	\$ 31,988.55	\$ 25,124.10	\$ -
12-52110-00-095625-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 9,883.44	\$ 30,094
12-52320-00-095625-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 1,942.50	\$ 26,358
12-53000-00-095625-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 18,232
12-53220-00-095625-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 2,636.90	\$ -
12-53320-00-095625-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 736.01	\$ -
12-53360-00-095625-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 172.12	\$ -
12-53420-00-095625-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 2,510.51	\$ -
12-53520-00-095625-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 5.94	\$ -
12-53620-00-095625-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 249.31	\$ -
12-64550-00-095625-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 51,000
12-65130-00-095625-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 6,812.50	\$ 302,083
12-65210-00-095625-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 262
12-65880-00-095625-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 2,789
12-65890-00-095625-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-66475-00-095625-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 2,104
12-97320-00-095625-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 7,254.69	\$ 29,874
Total for ACTIVITY 095625(Highroad Training	\$ -	\$ -	\$ -	\$ 32,203.92	\$ 467,796
12-51495-00-095631-2000 FT FACULTY SUPPL SERV, NON-	\$ 4,480.00	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 204

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52110-00-095631-2000 CLASSIFIED MANAGERS & SUPER	\$ 74,449.80	\$ -	\$ -	\$ -	\$ -
12-52320-00-095631-2000 SHORT TERM EMPLOYEES-NON IN	\$ 19,775.81	\$ -	\$ -	\$ -	\$ -
12-52399-00-095631-2000 CLASS SALARIES-CELL PHONE A	\$ 864.00	\$ -	\$ -	\$ -	\$ -
12-53120-00-095631-2000 STRS-CERTIFICATED	\$ 12,023.65	\$ -	\$ -	\$ -	\$ -
12-53130-00-095631-2000 STRS OTHER CERTIFICATED	\$ 723.52	\$ -	\$ -	\$ -	\$ -
12-53320-00-095631-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,226.11	\$ -	\$ -	\$ -	\$ -
12-53360-00-095631-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,360.36	\$ -	\$ -	\$ -	\$ -
12-53370-00-095631-2000 MEDICARE OTHER CERTIFICATED	\$ 64.96	\$ -	\$ -	\$ -	\$ -
12-53420-00-095631-2000 H/W CLASSIFIED EMPLOYEES	\$ 6,829.74	\$ -	\$ -	\$ -	\$ -
12-53520-00-095631-2000 SUI CLASSIFIED EMPLOYEES	\$ 140.52	\$ -	\$ -	\$ -	\$ -
12-53531-00-095631-2000 SUI OTHER CERTIFICATED	\$ 55.10	\$ -	\$ -	\$ -	\$ -
12-53620-00-095631-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,053.90	\$ -	\$ -	\$ -	\$ -
12-53630-00-095631-2000 W/C OTHER CERTIFICATED EMPL	\$ 96.77	\$ -	\$ -	\$ -	\$ -
12-64550-00-095631-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 664.58	\$ -	\$ -	\$ -	\$ -
12-65130-00-095631-2000 CONTRACT SERVICES	\$ 34,254.31	\$ -	\$ -	\$ -	\$ -
12-65220-00-095631-2000 CONFERENCES	\$ 1,600.00	\$ -	\$ -	\$ -	\$ -
12-65310-00-095631-2000 MEMBERSHIPS	\$ 1,088.00	\$ -	\$ -	\$ -	\$ -
12-65890-00-095631-2000 OTHER EXPENSES	\$ 26.17	\$ -	\$ -	\$ -	\$ -
12-97320-00-095631-2000 TRF INDIRECT SUPPORT	\$ 6,471.09	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 095631(DSN ADV. MFG. COC	\$ 168,248.39	\$ -	\$ -	\$ -	\$ -
12-52110-00-095634-2000 CLASSIFIED MANAGERS & SUPER	\$ 29,196.00	\$ 62,294.52	\$ -	\$ -	\$ -
12-52320-00-095634-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,018.69	\$ -	\$ -	\$ -	\$ -
12-52399-00-095634-2000 CLASS SALARIES-CELL PHONE A	\$ 288.00	\$ 576.00	\$ -	\$ -	\$ -
12-53120-00-095634-2000 STRS-CERTIFICATED	\$ 4,715.16	\$ 10,540.25	\$ -	\$ -	\$ -
12-53320-00-095634-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 187.16	\$ -	\$ -	\$ -	\$ -
12-53360-00-095634-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 468.96	\$ 892.68	\$ -	\$ -	\$ -
12-53420-00-095634-2000 H/W CLASSIFIED EMPLOYEES	\$ 892.77	\$ 2,679.37	\$ -	\$ -	\$ -
12-53520-00-095634-2000 SUI CLASSIFIED EMPLOYEES	\$ 16.16	\$ 335.31	\$ -	\$ -	\$ -
12-53620-00-095634-2000 W/C CLASSIFIED EMPLOYEES	\$ 702.05	\$ 1,288.87	\$ -	\$ -	\$ -
12-64550-00-095634-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,383.47	\$ -	\$ -	\$ -	\$ -
12-65130-00-095634-2000 CONTRACT SERVICES	\$ 750.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-095634-2000 CONFERENCES	\$ 199.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-095634-2000 SOFTWARE LICENSING	\$ 350.00	\$ -	\$ -	\$ -	\$ -
12-65890-00-095634-2000 OTHER EXPENSES	\$ 1,875.00	\$ -	\$ -	\$ -	\$ -
12-66475-00-095634-2000 NEW EQUIP N-I (NON GASB)	\$ 1,913.96	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 205

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-97320-00-095634-2000 TRF INDIRECT SUPPORT	\$ 1,838.25	\$ 3,144.28	\$ -	\$ -	\$ -
Total for ACTIVITY 095634(DSN ADV. MFG. COC	\$ 47,794.63	\$ 81,751.28	\$ -	\$ -	\$ -
12-66425-20-095650-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 795,952.15	\$ -	\$ -
12-66425-24-095650-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 25,162.43	\$ -
12-66450-20-095650-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 248,290.28	\$ -	\$ -
12-66450-24-095650-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 14,944.28	\$ -
Total for ACTIVITY 095650(WELDING AND CUTTIN	\$ -	\$ -	\$ 1,044,242.43	\$ 40,106.71	\$ -
12-51495-00-095652-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,040.00	\$ 1,632.00	\$ 2,666.00	\$ 2,880.00	\$ 3,671
12-53000-00-095652-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 829
12-53130-00-095652-2000 STRS OTHER CERTIFICATED	\$ 329.46	\$ 276.07	\$ 509.21	\$ 550.03	\$ -
12-53370-00-095652-2000 MEDICARE OTHER CERTIFICATED	\$ 29.58	\$ 23.67	\$ 38.66	\$ 41.76	\$ -
12-53531-00-095652-2000 SUI OTHER CERTIFICATED	\$ 1.02	\$ 8.16	\$ 5.98	\$ 1.44	\$ -
12-53630-00-095652-2000 W/C OTHER CERTIFICATED EMPL	\$ 44.06	\$ 33.46	\$ 55.72	\$ 60.76	\$ -
12-65220-00-095652-2000 CONFERENCES	\$ 50.00	\$ 2,349.37	\$ 5,000.00	\$ 3,065.29	\$ 5,000
12-65890-00-095652-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12-97320-00-095652-2000 TRF INDIRECT SUPPORT	\$ -	\$ 789.00	\$ -	\$ -	\$ -
Total for ACTIVITY 095652(WELD-ED REGIONAL C	\$ 2,494.12	\$ 5,111.73	\$ 8,275.57	\$ 6,599.28	\$ 11,000
12-52320-00-095654-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 942.14	\$ -	\$ -	\$ -
12-53320-00-095654-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 58.41	\$ -	\$ -	\$ -
12-53360-00-095654-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 13.66	\$ -	\$ -	\$ -
12-53520-00-095654-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 4.70	\$ -	\$ -	\$ -
12-53620-00-095654-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 19.31	\$ -	\$ -	\$ -
12-65130-00-095654-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 3,460
12-65890-00-095654-2000 OTHER EXPENSES	\$ -	\$ 1,461.78	\$ 3,000.00	\$ -	\$ 540
Total for ACTIVITY 095654(FMA GRANT "NUTS, B	\$ -	\$ 2,500.00	\$ 3,000.00	\$ -	\$ 4,000
12-52320-00-095657-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 314.63	\$ -	\$ -	\$ -
12-53320-00-095657-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 19.51	\$ -	\$ -	\$ -
12-53360-00-095657-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 4.56	\$ -	\$ -	\$ -
12-53520-00-095657-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.57	\$ -	\$ -	\$ -
12-53620-00-095657-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 6.45	\$ -	\$ -	\$ -
12-65130-00-095657-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 2,944.15	\$ -
12-65890-00-095657-2000 OTHER EXPENSES	\$ -	\$ 1,153.28	\$ -	\$ 2,055.85	\$ -
Total for ACTIVITY 095657(FMA GRANT "NUTS, B	\$ -	\$ 1,500.00	\$ -	\$ 5,000.00	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-51490-00-095658-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 334.60	\$ 1,885.89	\$ -
12-51495-00-095658-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 46,768.00	\$ 41,760.00	\$ 55,000
12-52000-00-095658-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-52191-00-095658-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 1,503.60	\$ -	\$ 1,500
12-52310-00-095658-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 752.00	\$ 4,165.25	\$ 5,500
12-52320-00-095658-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,812.00	\$ 1,382.90	\$ 8,000
12-53000-00-095658-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 13,881
12-53130-00-095658-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 8,932.67	\$ 8,085.14	\$ -
12-53220-00-095658-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 381.49	\$ -	\$ -
12-53320-00-095658-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 239.17	\$ 85.74	\$ -
12-53360-00-095658-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 55.93	\$ 20.05	\$ -
12-53370-00-095658-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 682.96	\$ 632.84	\$ -
12-53520-00-095658-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 19.29	\$ 0.70	\$ -
12-53531-00-095658-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 228.34	\$ 21.83	\$ -
12-53620-00-095658-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 105.92	\$ 117.05	\$ -
12-53630-00-095658-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 984.73	\$ 920.94	\$ -
12-53830-00-095658-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 13.40	\$ 49.21	\$ -
12-64310-00-095658-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 386.11	\$ 486.34	\$ 3,600
12-64550-00-095658-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,939.38	\$ -	\$ 2,000
12-65130-00-095658-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 13,881.00	\$ -	\$ 77,217
12-65220-00-095658-2000 CONFERENCES	\$ -	\$ -	\$ 6,329.55	\$ 1,156.21	\$ 14,200
12-65860-00-095658-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65880-00-095658-2000 PRINTING	\$ -	\$ -	\$ -	\$ 59.51	\$ 3,100
12-65890-00-095658-2000 OTHER EXPENSES	\$ -	\$ -	\$ 603.54	\$ -	\$ 10,000
12-66450-00-095658-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 20,656.09	\$ 189,187.53	\$ -
12-97320-00-095658-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 25,526.00	\$ 23,651.02	\$ 35,553
Total for ACTIVITY 095658(NSF ATE WELDING Gr	\$ -	\$ -	\$ 133,135.77	\$ 273,668.15	\$ 239,551
12-52190-00-095705-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 2,534.70	\$ -
12-52210-00-095705-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 2,978.50	\$ -
12-52310-00-095705-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 5,850.00	\$ -
12-52320-00-095705-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 3,557.71	\$ 6,772.98	\$ -
12-53212-00-095705-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 794.65	\$ -
12-53312-00-095705-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 242.79	\$ -
12-53320-00-095705-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 220.58	\$ 577.11	\$ -
12-53352-00-095705-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ -	\$ 56.79	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 207

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53360-00-095705-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 51.58	\$ 134.98	\$ -
12-53412-00-095705-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 746.22	\$ -
12-53512-00-095705-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 1.96	\$ -
12-53520-00-095705-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 17.78	\$ 4.65	\$ -
12-53612-00-095705-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 62.85	\$ -
12-53620-00-095705-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 74.35	\$ 319.82	\$ -
Total for ACTIVITY 095705(BLACK & DECKER CON	\$ -	\$ -	\$ 3,922.00	\$ 21,078.00	\$ -
12-66425-00-095710-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Total for ACTIVITY 095710(DEWALT GRANT)	\$ -	\$ -	\$ -	\$ -	\$ 50,000
12-52320-00-099900-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 9.73	\$ -	\$ -	\$ -
12-53320-00-099900-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 0.60	\$ -	\$ -	\$ -
12-53360-00-099900-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 0.14	\$ -	\$ -	\$ -
12-53520-00-099900-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.05	\$ -	\$ -	\$ -
12-53620-00-099900-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 0.20	\$ -	\$ -	\$ -
12-65610-00-099900-2000 BUILDING RENT/LEASE	\$ -	\$ -	\$ 6,204.00	\$ -	\$ -
12-65890-00-099900-2000 OTHER EXPENSES	\$ 1,875.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-099900-2000 TRF INDIRECT SUPPORT	\$ 75.00	\$ 0.43	\$ 248.00	\$ -	\$ -
Total for ACTIVITY 099900(CACT)	\$ 1,950.00	\$ 11.15	\$ 6,452.00	\$ -	\$ -
12-51490-00-099920-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 9,202.00	\$ -	\$ -
12-51495-00-099920-2000 FT FACULTY SUPPL SERV, NON-	\$ 43,649.16	\$ 35,942.00	\$ 19,219.00	\$ 4,950.00	\$ -
12-52110-00-099920-2000 CLASSIFIED MANAGERS & SUPER	\$ 97,104.00	\$ 104,768.00	\$ 113,065.92	\$ 54,123.60	\$ -
12-52120-00-099920-2000 CLASSIFIED CLERICAL	\$ 14,107.79	\$ 16,654.32	\$ 18,700.60	\$ -	\$ -
12-52190-00-099920-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 14,723.65	\$ -
12-52191-00-099920-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ -	\$ 205.28	\$ -
12-52210-00-099920-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 9,189.93	\$ 954.11	\$ -
12-52320-00-099920-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 854.25	\$ 1,535.50	\$ -	\$ -
12-52399-00-099920-2000 CLASS SALARIES-CELL PHONE A	\$ 864.00	\$ 1,152.00	\$ 1,560.00	\$ 786.20	\$ -
12-52420-00-099920-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 14,068.19	\$ 2,152.50	\$ -	\$ -
12-53130-00-099920-2000 STRS OTHER CERTIFICATED	\$ 5,621.71	\$ 2,328.51	\$ 3,670.92	\$ 945.45	\$ -
12-53212-00-099920-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 3,223.02	\$ 546.09	\$ -	\$ -
12-53220-00-099920-2000 PERS CLASSIFIED EMPLOYEES	\$ 23,020.77	\$ 27,817.82	\$ 33,819.06	\$ 14,440.16	\$ -
12-53312-00-099920-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 872.24	\$ 703.23	\$ 53.80	\$ -
12-53320-00-099920-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,796.91	\$ 7,448.39	\$ 8,446.34	\$ 3,985.52	\$ -
12-53352-00-099920-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 203.99	\$ 164.46	\$ 12.58	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 208

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53360-00-099920-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,589.63	\$ 1,742.00	\$ 1,975.29	\$ 932.10	\$ -
12-53370-00-099920-2000 MEDICARE OTHER CERTIFICATED	\$ 632.92	\$ 521.15	\$ 412.12	\$ 71.78	\$ -
12-53420-00-099920-2000 H/W CLASSIFIED EMPLOYEES	\$ 23,828.28	\$ 21,150.80	\$ 25,086.70	\$ 10,161.64	\$ -
12-53512-00-099920-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 70.33	\$ 50.64	\$ 0.48	\$ -
12-53520-00-099920-2000 SUI CLASSIFIED EMPLOYEES	\$ 119.93	\$ 581.08	\$ 651.12	\$ 32.15	\$ -
12-53531-00-099920-2000 SUI OTHER CERTIFICATED	\$ 103.94	\$ 179.71	\$ 109.77	\$ 2.48	\$ -
12-53612-00-099920-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 288.42	\$ 237.05	\$ 20.13	\$ -
12-53620-00-099920-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,420.85	\$ 2,530.31	\$ 2,818.67	\$ 1,473.61	\$ -
12-53630-00-099920-2000 W/C OTHER CERTIFICATED EMPL	\$ 942.83	\$ 736.79	\$ 594.17	\$ 104.44	\$ -
12-64330-00-099920-2000 PERIODICALS AND MAGAZINES	\$ 383.99	\$ -	\$ -	\$ -	\$ -
12-65130-00-099920-2000 CONTRACT SERVICES	\$ 17,400.00	\$ 101,692.20	\$ -	\$ -	\$ -
12-65220-00-099920-2000 CONFERENCES	\$ 650.00	\$ 6,186.39	\$ 1,304.26	\$ -	\$ -
12-65340-00-099920-2000 PERMITS LICENSES AND FEES	\$ -	\$ 10,335.20	\$ -	\$ -	\$ -
12-65810-00-099920-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 728.64	\$ -	\$ -
12-65830-00-099920-2000 ONLINE TRAINING	\$ 3,602.85	\$ -	\$ -	\$ -	\$ -
12-66120-00-099920-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -
12-66425-00-099920-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 304,065.82	\$ -
12-66450-00-099920-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 45,920.40	\$ -
12-97320-00-099920-2000 TRF INDIRECT SUPPORT	\$ 9,713.58	\$ 14,453.88	\$ 14,237.76	\$ 18,318.62	\$ -
Total for ACTIVITY 099920(ADV TECHNOLOGY CET	\$ 252,553.14	\$ 375,800.99	\$ 370,181.74	\$ 476,284.00	\$ -
12-66425-00-099925-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 868,773.73	\$ 43,892
12-66450-00-099925-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 87,334.55	\$ -
Total for ACTIVITY 099925(ATC EQUIPMENT GRAN	\$ -	\$ -	\$ -	\$ 956,108.28	\$ 43,892
12-66425-00-099930-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 435,770.00	\$ 379,230
12-66450-00-099930-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 27,602.76	\$ 157,397
Total for ACTIVITY 099930(ATC ROBOTICS)	\$ -	\$ -	\$ -	\$ 463,372.76	\$ 536,627
12-66425-20-100110-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 25,675.10	\$ -	\$ 26,000
12-66450-20-100110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 5,556.18	\$ 380.32	\$ -	\$ -	\$ -
Total for ACTIVITY 100110(FINE & PERF. ARTS	\$ 5,556.18	\$ 380.32	\$ 25,675.10	\$ -	\$ 26,000
12-65130-00-100155-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -
Total for ACTIVITY 100155(ARTS ED- CITY OF S	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -
12-65130-00-100160-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 705

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 209

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 100160(ARTS EDUCATION - F	\$ -	\$ -	\$ -	\$ -	\$ 705
12-66450-20-100200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 3,554.73	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 100200(ART)	\$ 3,554.73	\$ -	\$ -	\$ -	\$ -
12-66425-20-100400-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 17,380.01	\$ -	\$ -
12-66450-20-100400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 10,925.02	\$ -	\$ -
Total for ACTIVITY 100400(MUSIC)	\$ -	\$ -	\$ 28,305.03	\$ -	\$ -
12-66450-20-101100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 3,185.45	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 101100(PHOTOGRAPHY)	\$ 3,185.45	\$ -	\$ -	\$ -	\$ -
12-52110-00-120101-2000 CLASSIFIED MANAGERS & SUPER	\$ 75,378.60	\$ -	\$ -	\$ -	\$ -
12-52399-00-120101-2000 CLASS SALARIES-CELL PHONE A	\$ 864.00	\$ -	\$ -	\$ -	\$ -
12-53220-00-120101-2000 PERS CLASSIFIED EMPLOYEES	\$ 15,603.39	\$ -	\$ -	\$ -	\$ -
12-53320-00-120101-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,539.76	\$ -	\$ -	\$ -	\$ -
12-53360-00-120101-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,061.72	\$ -	\$ -	\$ -	\$ -
12-53420-00-120101-2000 H/W CLASSIFIED EMPLOYEES	\$ 15,702.84	\$ -	\$ -	\$ -	\$ -
12-53520-00-120101-2000 SUI CLASSIFIED EMPLOYEES	\$ 92.36	\$ -	\$ -	\$ -	\$ -
12-53620-00-120101-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,646.82	\$ -	\$ -	\$ -	\$ -
12-64550-00-120101-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,002.48	\$ -	\$ -	\$ -	\$ -
12-65130-00-120101-2000 CONTRACT SERVICES	\$ 37,689.30	\$ -	\$ -	\$ -	\$ -
12-65220-00-120101-2000 CONFERENCES	\$ 770.00	\$ -	\$ -	\$ -	\$ -
12-65310-00-120101-2000 MEMBERSHIPS	\$ 236.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-120101-2000 TRF INDIRECT SUPPORT	\$ 6,183.49	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 120101(DSN HEALTH COC #1)	\$ 160,770.76	\$ -	\$ -	\$ -	\$ -
12-52110-00-120103-2000 CLASSIFIED MANAGERS & SUPER	\$ 27,918.00	\$ 59,745.18	\$ -	\$ -	\$ -
12-52399-00-120103-2000 CLASS SALARIES-CELL PHONE A	\$ 288.00	\$ 576.00	\$ -	\$ -	\$ -
12-53220-00-120103-2000 PERS CLASSIFIED EMPLOYEES	\$ 5,779.02	\$ 13,687.64	\$ -	\$ -	\$ -
12-53320-00-120103-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,725.97	\$ 3,616.11	\$ -	\$ -	\$ -
12-53360-00-120103-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 403.65	\$ 845.70	\$ -	\$ -	\$ -
12-53420-00-120103-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,938.62	\$ 5,816.92	\$ -	\$ -	\$ -
12-53520-00-120103-2000 SUI CLASSIFIED EMPLOYEES	\$ 13.91	\$ 273.86	\$ -	\$ -	\$ -
12-53620-00-120103-2000 W/C CLASSIFIED EMPLOYEES	\$ 609.24	\$ 1,236.59	\$ -	\$ -	\$ -
12-65130-00-120103-2000 CONTRACT SERVICES	\$ 8,638.28	\$ -	\$ -	\$ -	\$ -
12-65220-00-120103-2000 CONFERENCES	\$ 1,090.00	\$ -	\$ -	\$ -	\$ -
12-66475-00-120103-2000 NEW EQUIP N-I (NON GASB)	\$ 279.39	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-97320-00-120103-2000 TRF INDIRECT SUPPORT	\$ 1,947.36	\$ 3,431.24	\$ -	\$ -	\$ -
Total for ACTIVITY 120103(DSN HEALTH COC #2)	\$ 50,631.44	\$ 89,229.24	\$ -	\$ -	\$ -
12-51390-00-120105-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 1,008.75	\$ -	\$ -	\$ -
12-52320-00-120105-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 6,247.50	\$ -	\$ -	\$ -
12-53311-00-120105-2000 OASDHI INSTRUCTORS	\$ -	\$ 41.34	\$ -	\$ -	\$ -
12-53320-00-120105-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 387.35	\$ -	\$ -	\$ -
12-53351-00-120105-2000 MEDICARE INSTRUCTORS	\$ -	\$ 14.62	\$ -	\$ -	\$ -
12-53360-00-120105-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 90.59	\$ -	\$ -	\$ -
12-53511-00-120105-2000 SUI INSTRUCTORS	\$ -	\$ 5.04	\$ -	\$ -	\$ -
12-53520-00-120105-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 31.24	\$ -	\$ -	\$ -
12-53611-00-120105-2000 W/C INSTRUCTORS	\$ -	\$ 20.68	\$ -	\$ -	\$ -
12-53620-00-120105-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 128.08	\$ -	\$ -	\$ -
12-64550-00-120105-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 296.11	\$ -	\$ -	\$ -
12-65130-00-120105-2000 CONTRACT SERVICES	\$ 20,750.06	\$ 17,766.09	\$ -	\$ -	\$ -
12-65310-00-120105-2000 MEMBERSHIPS	\$ -	\$ 11.25	\$ -	\$ -	\$ -
12-65850-00-120105-2000 POSTAGE	\$ -	\$ (75.08)	\$ -	\$ -	\$ -
12-65890-00-120105-2000 OTHER EXPENSES	\$ 378.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 120105(DSN HEALTH EVENTS)	\$ 21,128.06	\$ 25,973.56	\$ -	\$ -	\$ -
12-52110-00-120200-2000 CLASSIFIED MANAGERS & SUPER	\$ 94,582.94	\$ -	\$ -	\$ -	\$ -
12-52320-00-120200-2000 SHORT TERM EMPLOYEES-NON IN	\$ 11,046.00	\$ -	\$ -	\$ -	\$ -
12-52399-00-120200-2000 CLASS SALARIES-CELL PHONE A	\$ 768.00	\$ -	\$ -	\$ -	\$ -
12-53220-00-120200-2000 PERS CLASSIFIED EMPLOYEES	\$ 17,368.49	\$ -	\$ -	\$ -	\$ -
12-53320-00-120200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,295.85	\$ -	\$ -	\$ -	\$ -
12-53360-00-120200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,526.48	\$ -	\$ -	\$ -	\$ -
12-53420-00-120200-2000 H/W CLASSIFIED EMPLOYEES	\$ 6,249.39	\$ -	\$ -	\$ -	\$ -
12-53520-00-120200-2000 SUI CLASSIFIED EMPLOYEES	\$ 67.98	\$ -	\$ -	\$ -	\$ -
12-53620-00-120200-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,298.20	\$ -	\$ -	\$ -	\$ -
12-64100-00-120200-2000 TEXTBOOKS	\$ 602.25	\$ -	\$ -	\$ -	\$ -
12-64550-00-120200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,498.94	\$ -	\$ -	\$ -	\$ -
12-65130-00-120200-2000 CONTRACT SERVICES	\$ 72,014.94	\$ -	\$ -	\$ -	\$ -
12-65220-00-120200-2000 CONFERENCES	\$ 2,371.00	\$ -	\$ -	\$ -	\$ -
12-65310-00-120200-2000 MEMBERSHIPS	\$ 123.75	\$ -	\$ -	\$ -	\$ -
12-65850-00-120200-2000 POSTAGE	\$ 461.43	\$ -	\$ -	\$ -	\$ -
12-65860-00-120200-2000 ADVERTISING	\$ 438.90	\$ -	\$ -	\$ -	\$ -
12-97320-00-120200-2000 TRF INDIRECT SUPPORT	\$ 8,748.58	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 211

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 120200(SECTOR NAVIGATOR-H	\$ 227,463.12	\$ -	\$ -	\$ -	\$ -
12-52110-00-120201-2000 CLASSIFIED MANAGERS & SUPER	\$ 35,724.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-120201-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,969.00	\$ -	\$ -	\$ -	\$ -
12-52399-00-120201-2000 CLASS SALARIES-CELL PHONE A	\$ 288.00	\$ -	\$ -	\$ -	\$ -
12-53220-00-120201-2000 PERS CLASSIFIED EMPLOYEES	\$ 7,394.88	\$ -	\$ -	\$ -	\$ -
12-53320-00-120201-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,468.88	\$ -	\$ -	\$ -	\$ -
12-53360-00-120201-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 577.40	\$ -	\$ -	\$ -	\$ -
12-53420-00-120201-2000 H/W CLASSIFIED EMPLOYEES	\$ 892.77	\$ -	\$ -	\$ -	\$ -
12-53520-00-120201-2000 SUI CLASSIFIED EMPLOYEES	\$ 19.90	\$ -	\$ -	\$ -	\$ -
12-53620-00-120201-2000 W/C CLASSIFIED EMPLOYEES	\$ 863.60	\$ -	\$ -	\$ -	\$ -
12-64550-00-120201-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 345.56	\$ -	\$ -	\$ -	\$ -
12-65130-00-120201-2000 CONTRACT SERVICES	\$ 61,738.54	\$ -	\$ -	\$ -	\$ -
12-65220-00-120201-2000 CONFERENCES	\$ 1,149.00	\$ -	\$ -	\$ -	\$ -
12-66475-00-120201-2000 NEW EQUIP N-I (NON GASB)	\$ 279.39	\$ -	\$ -	\$ -	\$ -
12-97320-00-120201-2000 TRF INDIRECT SUPPORT	\$ 4,628.44	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 120201(SECTOR NAVIGATOR-H	\$ 120,339.36	\$ -	\$ -	\$ -	\$ -
12-52398-00-120210-2000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ 36,480.00	\$ -	\$ -	\$ -
12-53220-00-120210-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 8,357.57	\$ -	\$ -	\$ -
12-53320-00-120210-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2,261.76	\$ -	\$ -	\$ -
12-53360-00-120210-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 528.95	\$ -	\$ -	\$ -
12-53520-00-120210-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 182.41	\$ -	\$ -	\$ -
12-53620-00-120210-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 747.85	\$ -	\$ -	\$ -
12-65130-00-120210-2000 CONTRACT SERVICES	\$ 87,301.30	\$ 129,057.32	\$ -	\$ -	\$ -
12-65220-00-120210-2000 CONFERENCES	\$ -	\$ 939.98	\$ -	\$ -	\$ -
12-97320-00-120210-2000 TRF INDIRECT SUPPORT	\$ 10,476.16	\$ 21,426.70	\$ -	\$ -	\$ -
Total for ACTIVITY 120210(KAISER MENTAL HEAL	\$ 97,777.46	\$ 199,982.54	\$ -	\$ -	\$ -
12-51110-00-120330-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 33,868.85	\$ 32,245.92	\$ -	\$ -
12-51192-00-120330-2000 FT FACULTY RELEASE TIME, IN	\$ 15,205.56	\$ -	\$ -	\$ -	\$ -
12-51292-00-120330-2000 FT FACULTY RELEASE TIME, NO	\$ 15,205.32	\$ -	\$ -	\$ -	\$ -
12-51390-00-120330-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 23,559.51	\$ 8,904.07	\$ 8,753.22	\$ 12,101.74	\$ 9,000
12-51395-00-120330-2000 FT FACULTY SUPPL SERV, INST	\$ 23,866.80	\$ 14,360.00	\$ 9,601.32	\$ 17,350.15	\$ 24,783
12-51440-00-120330-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 1,800
12-51495-00-120330-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 7,056.00	\$ 24,355.00	\$ -	\$ -
12-52320-00-120330-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 14,998.88	\$ -	\$ -	\$ 14,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 212

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52420-00-120330-2000 SHORT TERM EMPLOYEES-INSTR	\$ 2,393.99	\$ -	\$ -	\$ 12,948.50	\$ -
12-53000-00-120330-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 9,410
12-53111-00-120330-2000 STRS INSTRUCTORS	\$ 7,267.59	\$ 8,564.90	\$ 8,061.39	\$ 3,634.07	\$ -
12-53130-00-120330-2000 STRS OTHER CERTIFICATED	\$ 2,455.80	\$ 1,193.88	\$ 4,651.78	\$ -	\$ -
12-53311-00-120330-2000 OASDHI INSTRUCTORS	\$ 210.14	\$ -	\$ -	\$ 76.64	\$ -
12-53312-00-120330-2000 OASDHI INSTRUCTIONAL AIDES	\$ 148.43	\$ -	\$ -	\$ 802.81	\$ -
12-53320-00-120330-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 929.92	\$ -	\$ -	\$ -
12-53351-00-120330-2000 MEDICARE INSTRUCTORS	\$ 900.63	\$ 821.15	\$ 723.11	\$ 426.93	\$ -
12-53352-00-120330-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 34.72	\$ -	\$ -	\$ 187.75	\$ -
12-53360-00-120330-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 217.49	\$ -	\$ -	\$ -
12-53370-00-120330-2000 MEDICARE OTHER CERTIFICATED	\$ 212.91	\$ 102.30	\$ 353.12	\$ -	\$ -
12-53411-00-120330-2000 H/W INSTRUCTORS	\$ 2,947.11	\$ 5,674.22	\$ 6,373.22	\$ -	\$ -
12-53430-00-120330-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,946.90	\$ -	\$ -	\$ -	\$ -
12-53511-00-120330-2000 SUI INSTRUCTORS	\$ 113.38	\$ 283.10	\$ 210.97	\$ 14.78	\$ -
12-53512-00-120330-2000 SUI INSTRUCTIONAL AIDES	\$ 7.01	\$ -	\$ -	\$ 6.47	\$ -
12-53520-00-120330-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 74.99	\$ -	\$ -	\$ -
12-53531-00-120330-2000 SUI OTHER CERTIFICATED	\$ 21.64	\$ 35.28	\$ 121.78	\$ -	\$ -
12-53611-00-120330-2000 W/C INSTRUCTORS	\$ 1,352.83	\$ 1,171.28	\$ 1,057.52	\$ 621.37	\$ -
12-53612-00-120330-2000 W/C INSTRUCTIONAL AIDES	\$ 51.71	\$ -	\$ -	\$ 273.21	\$ -
12-53620-00-120330-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 307.48	\$ -	\$ -	\$ -
12-53630-00-120330-2000 W/C OTHER CERTIFICATED EMPL	\$ 328.44	\$ 144.62	\$ 509.06	\$ -	\$ -
12-53811-00-120330-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 300.10	\$ 152.40	\$ 171.84	\$ 189.54	\$ -
12-64310-00-120330-2000 INSTRUCTIONAL SUPPLIES	\$ 6,342.16	\$ 991.83	\$ 1,136.61	\$ -	\$ 2,500
12-65130-00-120330-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -
12-65220-00-120330-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 15,000
12-65810-00-120330-2000 SOFTWARE LICENSING	\$ -	\$ 6,019.48	\$ 2,546.26	\$ -	\$ -
12-66450-00-120330-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 613.48	\$ -
12-97320-00-120330-2000 TRF INDIRECT SUPPORT	\$ 4,234.91	\$ 4,234.88	\$ 4,234.88	\$ 1,969.90	\$ 3,059
Total for ACTIVITY 120330(ADN ENROLLMENT GRO	\$ 110,107.59	\$ 110,107.00	\$ 110,107.00	\$ 51,217.34	\$ 79,552
12-51390-00-120331-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ -	\$ 6,502
12-51395-00-120331-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ -	\$ 22,944
12-52320-00-120331-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 2,509
12-53000-00-120331-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 6,905
12-65810-00-120331-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 1,884
12-97320-00-120331-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 1,630

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 213

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 120331(ADN ENROLL GROWTH	\$ -	\$ -	\$ -	\$ -	\$ 42,374
12-51390-00-120335-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 16,012.90	\$ -	\$ -	\$ -	\$ -
12-51395-00-120335-2000 FT FACULTY SUPPL SERV, INST	\$ 1,512.40	\$ -	\$ -	\$ -	\$ -
12-53111-00-120335-2000 STRS INSTRUCTORS	\$ 244.26	\$ -	\$ -	\$ -	\$ -
12-53351-00-120335-2000 MEDICARE INSTRUCTORS	\$ 254.12	\$ -	\$ -	\$ -	\$ -
12-53511-00-120335-2000 SUI INSTRUCTORS	\$ 8.77	\$ -	\$ -	\$ -	\$ -
12-53611-00-120335-2000 W/C INSTRUCTORS	\$ 378.58	\$ -	\$ -	\$ -	\$ -
12-53811-00-120335-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 640.55	\$ -	\$ -	\$ -	\$ -
12-64310-00-120335-2000 INSTRUCTIONAL SUPPLIES	\$ 1,294.64	\$ -	\$ -	\$ -	\$ -
12-65340-00-120335-2000 PERMITS LICENSES AND FEES	\$ 1,400.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-120335-2000 TRF INDIRECT SUPPORT	\$ 869.85	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 120335(CERTIFIED NURSE AS	\$ 22,616.07	\$ -	\$ -	\$ -	\$ -
12-51320-00-120370-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ -	\$ 12,766
12-51330-00-120370-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-51395-00-120370-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 632.68	\$ -	\$ -
12-51440-00-120370-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-51495-00-120370-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 2,234.00	\$ 2,000
12-53000-00-120370-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 3,792
12-53111-00-120370-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 120.84	\$ -	\$ -
12-53130-00-120370-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 426.69	\$ -
12-53351-00-120370-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 9.18	\$ -	\$ -
12-53370-00-120370-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 32.40	\$ -
12-53511-00-120370-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 0.32	\$ -	\$ -
12-53531-00-120370-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 1.11	\$ -
12-53611-00-120370-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 13.22	\$ -	\$ -
12-53630-00-120370-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 47.13	\$ -
12-64310-00-120370-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 361.26	\$ 1,182
12-64360-00-120370-2000 TESTS	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12-64550-00-120370-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 954
12-65890-00-120370-2000 OTHER EXPENSES	\$ -	\$ -	\$ 294.77	\$ -	\$ 300
12-66450-00-120370-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,750
Total for ACTIVITY 120370(COC FOUND/HOSPITAL	\$ -	\$ -	\$ 1,071.01	\$ 3,102.59	\$ 26,244
12-66425-24-120500-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 747.85	\$ -
12-66450-20-120500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 1,171.65	\$ 9,805.39	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-66450-24-120500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 3,017.03	\$ -
Total for ACTIVITY 120500(MEDICAL LAB TECHNO	\$ -	\$ 1,171.65	\$ 9,805.39	\$ 3,764.88	\$ -
12-66450-20-123000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 6,991.58	\$ -	\$ -	\$ -	\$ 4,500
Total for ACTIVITY 123000(NURSING)	\$ 6,991.58	\$ -	\$ -	\$ -	\$ 4,500
12-66425-00-123020-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 500,000
12-66450-00-123020-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Total for ACTIVITY 123020(ALLIED HEALTH SIMU	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
12-51225-00-123030-2000 AC.ADMIN (DIVISION DEANS)	\$ 12,707.52	\$ 8,543.76	\$ 5,339.57	\$ -	\$ -
12-53130-00-123030-2000 STRS OTHER CERTIFICATED	\$ 2,052.24	\$ 1,445.56	\$ 1,019.74	\$ -	\$ -
12-53370-00-123030-2000 MEDICARE OTHER CERTIFICATED	\$ 179.02	\$ 119.26	\$ 76.35	\$ -	\$ -
12-53430-00-123030-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,556.30	\$ 889.99	\$ 469.30	\$ -	\$ -
12-53531-00-123030-2000 SUI OTHER CERTIFICATED	\$ 18.23	\$ 41.10	\$ 24.73	\$ -	\$ -
12-53630-00-123030-2000 W/C OTHER CERTIFICATED EMPL	\$ 274.44	\$ 175.15	\$ 111.61	\$ -	\$ -
12-97320-00-123030-2000 TRF INDIRECT SUPPORT	\$ 6,379.34	\$ 4,261.63	\$ 2,675.69	\$ -	\$ -
Total for ACTIVITY 123030(NSF ADV.TECH ED BE	\$ 23,167.09	\$ 15,476.45	\$ 9,716.99	\$ -	\$ -
12-51390-00-123060-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 13,023.96	\$ -	\$ -	\$ -	\$ -
12-51395-00-123060-2000 FT FACULTY SUPPL SERV, INST	\$ 25,363.63	\$ -	\$ -	\$ -	\$ -
12-51495-00-123060-2000 FT FACULTY SUPPL SERV, NON-	\$ 400.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-123060-2000 SHORT TERM EMPLOYEES-NON IN	\$ 6,694.13	\$ -	\$ -	\$ -	\$ -
12-53111-00-123060-2000 STRS INSTRUCTORS	\$ 5,376.54	\$ -	\$ -	\$ -	\$ -
12-53130-00-123060-2000 STRS OTHER CERTIFICATED	\$ 64.60	\$ -	\$ -	\$ -	\$ -
12-53320-00-123060-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 415.04	\$ -	\$ -	\$ -	\$ -
12-53351-00-123060-2000 MEDICARE INSTRUCTORS	\$ 556.58	\$ -	\$ -	\$ -	\$ -
12-53360-00-123060-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 97.07	\$ -	\$ -	\$ -	\$ -
12-53370-00-123060-2000 MEDICARE OTHER CERTIFICATED	\$ 5.80	\$ -	\$ -	\$ -	\$ -
12-53511-00-123060-2000 SUI INSTRUCTORS	\$ 77.43	\$ -	\$ -	\$ -	\$ -
12-53520-00-123060-2000 SUI CLASSIFIED EMPLOYEES	\$ 11.77	\$ -	\$ -	\$ -	\$ -
12-53531-00-123060-2000 SUI OTHER CERTIFICATED	\$ 0.20	\$ -	\$ -	\$ -	\$ -
12-53611-00-123060-2000 W/C INSTRUCTORS	\$ 829.18	\$ -	\$ -	\$ -	\$ -
12-53620-00-123060-2000 W/C CLASSIFIED EMPLOYEES	\$ 144.59	\$ -	\$ -	\$ -	\$ -
12-53630-00-123060-2000 W/C OTHER CERTIFICATED EMPL	\$ 8.64	\$ -	\$ -	\$ -	\$ -
12-53811-00-123060-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 110.95	\$ -	\$ -	\$ -	\$ -
12-65220-00-123060-2000 CONFERENCES	\$ 6,520.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65810-00-123060-2000 SOFTWARE LICENSING	\$ 2,077.88	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 123060(SONG-BROWN SPECIAL	\$ 61,777.99	\$ -	\$ -	\$ -	\$ -
12-51110-00-123061-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 28,625.47	\$ 28,361.46	\$ -	\$ -
12-53111-00-123061-2000 STRS INSTRUCTORS	\$ -	\$ 4,843.50	\$ 5,417.56	\$ -	\$ -
12-53351-00-123061-2000 MEDICARE INSTRUCTORS	\$ -	\$ 405.62	\$ 400.86	\$ -	\$ -
12-53411-00-123061-2000 H/W INSTRUCTORS	\$ -	\$ 5,398.67	\$ 5,101.07	\$ -	\$ -
12-53511-00-123061-2000 SUI INSTRUCTORS	\$ -	\$ 139.94	\$ 126.28	\$ -	\$ -
12-53611-00-123061-2000 W/C INSTRUCTORS	\$ -	\$ 586.82	\$ 592.77	\$ -	\$ -
Total for ACTIVITY 123061(SONG-BROWN CAPITAT	\$ -	\$ 40,000.02	\$ 40,000.00	\$ -	\$ -
12-51390-00-123064-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 9,484.30	\$ -	\$ -	\$ -	\$ -
12-51395-00-123064-2000 FT FACULTY SUPPL SERV, INST	\$ 19,415.25	\$ -	\$ -	\$ -	\$ -
12-51495-00-123064-2000 FT FACULTY SUPPL SERV, NON-	\$ 480.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-123064-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,831.75	\$ -	\$ -	\$ -	\$ -
12-53111-00-123064-2000 STRS INSTRUCTORS	\$ 3,640.91	\$ -	\$ -	\$ -	\$ -
12-53130-00-123064-2000 STRS OTHER CERTIFICATED	\$ 77.54	\$ -	\$ -	\$ -	\$ -
12-53311-00-123064-2000 OASDHI INSTRUCTORS	\$ 26.04	\$ -	\$ -	\$ -	\$ -
12-53320-00-123064-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 175.56	\$ -	\$ -	\$ -	\$ -
12-53351-00-123064-2000 MEDICARE INSTRUCTORS	\$ 419.03	\$ -	\$ -	\$ -	\$ -
12-53360-00-123064-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 41.06	\$ -	\$ -	\$ -	\$ -
12-53370-00-123064-2000 MEDICARE OTHER CERTIFICATED	\$ 6.96	\$ -	\$ -	\$ -	\$ -
12-53511-00-123064-2000 SUI INSTRUCTORS	\$ 14.45	\$ -	\$ -	\$ -	\$ -
12-53520-00-123064-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.42	\$ -	\$ -	\$ -	\$ -
12-53531-00-123064-2000 SUI OTHER CERTIFICATED	\$ 0.24	\$ -	\$ -	\$ -	\$ -
12-53611-00-123064-2000 W/C INSTRUCTORS	\$ 624.23	\$ -	\$ -	\$ -	\$ -
12-53620-00-123064-2000 W/C CLASSIFIED EMPLOYEES	\$ 61.17	\$ -	\$ -	\$ -	\$ -
12-53630-00-123064-2000 W/C OTHER CERTIFICATED EMPL	\$ 10.37	\$ -	\$ -	\$ -	\$ -
12-53811-00-123064-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 159.72	\$ -	\$ -	\$ -	\$ -
12-65220-00-123064-2000 CONFERENCES	\$ 5,805.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 123064(SONG BROWN SPECIAL	\$ 43,275.00	\$ -	\$ -	\$ -	\$ -
12-64310-00-123071-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,750.00	\$ -	\$ -	\$ -
12-65340-00-123071-2000 PERMITS LICENSES AND FEES	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
12-65840-00-123071-2000 FINGERPRINTS	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -
12-67640-00-123071-2000 STUDENT GRANTS (FEES)	\$ -	\$ 3,250.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 216

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 123071(ARTHUR RUPE FOUNDA	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
12-66450-20-130200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 9,152.41	\$ -	\$ -
Total for ACTIVITY 130200(INTERIOR DESIGN)	\$ -	\$ -	\$ 9,152.41	\$ -	\$ -
12-51495-00-130511-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,004.92	\$ 1,002.15	\$ 1,019.96	\$ 2,932.20	\$ -
12-53330-00-130511-2000 OASDHI OTHER CERTIFICATED E	\$ 62.31	\$ 62.13	\$ 63.24	\$ 181.79	\$ -
12-53370-00-130511-2000 MEDICARE OTHER CERTIFICATED	\$ 14.57	\$ 14.53	\$ 14.79	\$ 42.52	\$ -
12-53531-00-130511-2000 SUI OTHER CERTIFICATED	\$ 0.50	\$ 5.01	\$ 0.51	\$ 1.46	\$ -
12-53630-00-130511-2000 W/C OTHER CERTIFICATED EMPL	\$ 21.70	\$ 20.55	\$ 21.32	\$ 61.86	\$ -
12-65810-00-130511-2000 SOFTWARE LICENSING	\$ 5.94	\$ 24.03	\$ 24.03	\$ -	\$ -
12-67640-00-130511-2000 STUDENT GRANTS (FEES)	\$ 12,688.14	\$ 12,671.60	\$ 14,996.88	\$ 12,880.42	\$ -
Total for ACTIVITY 130511(CD TRAINING CONSOR	\$ 13,798.08	\$ 13,800.00	\$ 16,140.73	\$ 16,100.25	\$ -
12-51490-00-130514-2000 ADJUNCT OTHER NON-INSTR.	\$ 4,068.08	\$ 4,974.80	\$ 4,684.08	\$ 6,054.34	\$ 6,000
12-51495-00-130514-2000 FT FACULTY SUPPL SERV, NON-	\$ 14,465.60	\$ 12,123.00	\$ 12,236.90	\$ -	\$ -
12-52320-00-130514-2000 SHORT TERM EMPLOYEES-NON IN	\$ 32,198.50	\$ 30,120.88	\$ 35,209.25	\$ 46,859.75	\$ 32,000
12-53000-00-130514-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 4,468
12-53130-00-130514-2000 STRS OTHER CERTIFICATED	\$ 2,336.17	\$ 2,051.22	\$ 2,337.28	\$ -	\$ -
12-53220-00-130514-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,192.22	\$ 2,806.45	\$ 2,903.84	\$ 4,281.59	\$ -
12-53320-00-130514-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,996.28	\$ 1,867.51	\$ 2,182.96	\$ 2,905.32	\$ -
12-53360-00-130514-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 466.88	\$ 436.77	\$ 510.55	\$ 679.45	\$ -
12-53370-00-130514-2000 MEDICARE OTHER CERTIFICATED	\$ 268.75	\$ 247.93	\$ 245.35	\$ 87.80	\$ -
12-53520-00-130514-2000 SUI CLASSIFIED EMPLOYEES	\$ 31.09	\$ 150.61	\$ 142.35	\$ 23.43	\$ -
12-53531-00-130514-2000 SUI OTHER CERTIFICATED	\$ 18.89	\$ 85.51	\$ 81.88	\$ 3.02	\$ -
12-53620-00-130514-2000 W/C CLASSIFIED EMPLOYEES	\$ 695.46	\$ 617.48	\$ 735.85	\$ 988.74	\$ -
12-53630-00-130514-2000 W/C OTHER CERTIFICATED EMPL	\$ 400.33	\$ 350.51	\$ 353.67	\$ 127.76	\$ -
12-53830-00-130514-2000 ALT RETIRE PLAN - NON-INSTR	\$ 162.70	\$ 198.99	\$ 187.35	\$ 242.19	\$ -
12-64100-00-130514-2000 TEXTBOOKS	\$ 549.82	\$ -	\$ -	\$ -	\$ -
12-64550-00-130514-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 803.23	\$ -	\$ 875.59	\$ 771.00	\$ 600
12-65120-00-130514-2000 LECTURERS	\$ 15,572.00	\$ 14,700.00	\$ 15,000.00	\$ 13,650.00	\$ 37,728
12-65220-00-130514-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 843.10	\$ 1,000
12-66475-00-130514-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 2,135.30	\$ -
12-97320-00-130514-2000 TRF INDIRECT SUPPORT	\$ 1,610.00	\$ 1,655.34	\$ 1,846.10	\$ 1,922.21	\$ 1,906
Total for ACTIVITY 130514(FOSTER PARENT)	\$ 77,836.00	\$ 72,387.00	\$ 79,533.00	\$ 81,575.00	\$ 83,702
12-65120-00-130524-2000 LECTURERS	\$ 6,938.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-97320-00-130524-2000 TRF INDIRECT SUPPORT	\$ 162.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 130524(FOSTER PARENT CF)	\$ 7,100.00	\$ -	\$ -	\$ -	\$ -
12-64550-00-130526-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,640.00	\$ -	\$ -	\$ -	\$ 360
12-65210-00-130526-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 216
12-65220-00-130526-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 940
12-66120-00-130526-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 16,144
12-66475-00-130526-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 17,812
Total for ACTIVITY 130526(HMNF CDC OUTDOOR C	\$ 2,640.00	\$ -	\$ -	\$ -	\$ 35,472
12-51490-00-130535-2000 ADJUNCT OTHER NON-INSTR.	\$ 6,620.22	\$ 6,138.37	\$ 4,681.85	\$ 793.31	\$ -
12-52310-00-130535-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 63.00	\$ -	\$ -	\$ -
12-52320-00-130535-2000 SHORT TERM EMPLOYEES-NON IN	\$ 570.01	\$ 1,331.94	\$ 828.75	\$ -	\$ -
12-53130-00-130535-2000 STRS OTHER CERTIFICATED	\$ 720.44	\$ 499.53	\$ 384.99	\$ 106.84	\$ -
12-53220-00-130535-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 99.94	\$ -	\$ -
12-53230-00-130535-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 255.39	\$ 370.87	\$ 455.39	\$ 62.49	\$ -
12-53320-00-130535-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 35.36	\$ 82.56	\$ 51.39	\$ -	\$ -
12-53330-00-130535-2000 OASDHI OTHER CERTIFICATED E	\$ 133.87	\$ 197.53	\$ 165.30	\$ 14.53	\$ -
12-53360-00-130535-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 8.28	\$ 19.34	\$ 12.02	\$ -	\$ -
12-53370-00-130535-2000 MEDICARE OTHER CERTIFICATED	\$ 95.99	\$ 89.00	\$ 67.88	\$ 11.50	\$ -
12-53520-00-130535-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.29	\$ 6.67	\$ 4.16	\$ -	\$ -
12-53531-00-130535-2000 SUI OTHER CERTIFICATED	\$ 3.30	\$ 30.69	\$ 21.03	\$ 0.39	\$ -
12-53620-00-130535-2000 W/C CLASSIFIED EMPLOYEES	\$ 12.33	\$ 28.56	\$ 17.32	\$ -	\$ -
12-53630-00-130535-2000 W/C OTHER CERTIFICATED EMPL	\$ 143.02	\$ 125.84	\$ 97.85	\$ 16.75	\$ -
12-64550-00-130535-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,001.50	\$ 2,899.07	\$ 5,112.17	\$ 4,975.58	\$ 3,767
12-65130-00-130535-2000 CONTRACT SERVICES	\$ -	\$ 875.00	\$ -	\$ -	\$ -
12-65220-00-130535-2000 CONFERENCES	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -
12-65310-00-130535-2000 MEMBERSHIPS	\$ 200.00	\$ -	\$ -	\$ 531.50	\$ -
12-65340-00-130535-2000 PERMITS LICENSES AND FEES	\$ -	\$ 288.00	\$ -	\$ 256.00	\$ -
12-66475-00-130535-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 4,922.03	\$ -	\$ 1,463.63	\$ -
Total for ACTIVITY 130535(QRIS BLOCK GRANT #	\$ 14,000.00	\$ 17,968.00	\$ 12,000.04	\$ 8,232.52	\$ 3,767
12-51490-00-130536-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,092.43	\$ 2,282.16	\$ -	\$ -	\$ -
12-52320-00-130536-2000 SHORT TERM EMPLOYEES-NON IN	\$ 589.88	\$ 1,332.76	\$ -	\$ -	\$ -
12-53220-00-130536-2000 PERS CLASSIFIED EMPLOYEES	\$ 48.57	\$ 222.69	\$ -	\$ -	\$ -
12-53230-00-130536-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 88.84	\$ 311.42	\$ -	\$ -	\$ -
12-53320-00-130536-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 36.57	\$ 82.64	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 218

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53330-00-130536-2000 OASDHI OTHER CERTIFICATED E	\$ 26.61	\$ 84.27	\$ -	\$ -	\$ -
12-53360-00-130536-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 8.56	\$ 19.33	\$ -	\$ -	\$ -
12-53370-00-130536-2000 MEDICARE OTHER CERTIFICATED	\$ 15.85	\$ 33.09	\$ -	\$ -	\$ -
12-53520-00-130536-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.29	\$ 6.69	\$ -	\$ -	\$ -
12-53531-00-130536-2000 SUI OTHER CERTIFICATED	\$ 0.54	\$ 11.44	\$ -	\$ -	\$ -
12-53620-00-130536-2000 W/C CLASSIFIED EMPLOYEES	\$ 12.75	\$ 27.29	\$ -	\$ -	\$ -
12-53630-00-130536-2000 W/C OTHER CERTIFICATED EMPL	\$ 23.60	\$ 46.80	\$ -	\$ -	\$ -
12-53830-00-130536-2000 ALT RETIRE PLAN - NON-INSTR	\$ 26.53	\$ 36.92	\$ -	\$ -	\$ -
12-64550-00-130536-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,028.98	\$ 328.50	\$ -	\$ -	\$ -
12-65340-00-130536-2000 PERMITS LICENSES AND FEES	\$ -	\$ 192.00	\$ -	\$ -	\$ -
Total for ACTIVITY 130536(QRIS BLK GRT - INF	\$ 4,000.00	\$ 5,018.00	\$ -	\$ -	\$ -
12-51490-00-130545-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,799.50	\$ 3,252.07	\$ -	\$ -	\$ -
12-52320-00-130545-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,585.81	\$ -	\$ -	\$ -	\$ -
12-53130-00-130545-2000 STRS OTHER CERTIFICATED	\$ 23.08	\$ 283.91	\$ -	\$ -	\$ -
12-53230-00-130545-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 196.90	\$ 183.28	\$ -	\$ -	\$ -
12-53320-00-130545-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 98.33	\$ -	\$ -	\$ -	\$ -
12-53330-00-130545-2000 OASDHI OTHER CERTIFICATED E	\$ 102.69	\$ 97.63	\$ -	\$ -	\$ -
12-53360-00-130545-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 22.99	\$ -	\$ -	\$ -	\$ -
12-53370-00-130545-2000 MEDICARE OTHER CERTIFICATED	\$ 26.09	\$ 47.16	\$ -	\$ -	\$ -
12-53520-00-130545-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.77	\$ -	\$ -	\$ -	\$ -
12-53531-00-130545-2000 SUI OTHER CERTIFICATED	\$ 0.88	\$ 16.27	\$ -	\$ -	\$ -
12-53620-00-130545-2000 W/C CLASSIFIED EMPLOYEES	\$ 34.27	\$ -	\$ -	\$ -	\$ -
12-53630-00-130545-2000 W/C OTHER CERTIFICATED EMPL	\$ 38.84	\$ 66.68	\$ -	\$ -	\$ -
12-64550-00-130545-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 71.16	\$ -	\$ -	\$ 9,438.96	\$ 9,774
12-66475-00-130545-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,421.04	\$ -
Total for ACTIVITY 130545(QRIS BLOCK GRANT #	\$ 4,001.31	\$ 3,947.00	\$ -	\$ 10,860.00	\$ 9,774
12-51490-00-130546-2000 ADJUNCT OTHER NON-INSTR.	\$ 4,465.01	\$ 904.41	\$ -	\$ -	\$ -
12-52310-00-130546-2000 COLLEGE ASSIST., NON-INSTR.	\$ 126.75	\$ -	\$ -	\$ -	\$ -
12-52320-00-130546-2000 SHORT TERM EMPLOYEES-NON IN	\$ 874.06	\$ 600.01	\$ 544.27	\$ -	\$ -
12-53130-00-130546-2000 STRS OTHER CERTIFICATED	\$ 279.00	\$ -	\$ -	\$ -	\$ -
12-53220-00-130546-2000 PERS CLASSIFIED EMPLOYEES	\$ 73.51	\$ 109.56	\$ -	\$ -	\$ -
12-53230-00-130546-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 289.42	\$ 153.58	\$ -	\$ -	\$ -
12-53320-00-130546-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 54.20	\$ 37.20	\$ 33.74	\$ -	\$ -
12-53330-00-130546-2000 OASDHI OTHER CERTIFICATED E	\$ 86.68	\$ 41.56	\$ -	\$ -	\$ -
12-53360-00-130546-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 12.69	\$ 8.69	\$ 7.89	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 219

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53370-00-130546-2000 MEDICARE OTHER CERTIFICATED	\$ 64.76	\$ 13.11	\$ -	\$ -	\$ -
12-53520-00-130546-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.36	\$ 3.00	\$ 2.72	\$ -	\$ -
12-53531-00-130546-2000 SUI OTHER CERTIFICATED	\$ 2.23	\$ 4.52	\$ -	\$ -	\$ -
12-53620-00-130546-2000 W/C CLASSIFIED EMPLOYEES	\$ 21.63	\$ 12.31	\$ 11.38	\$ -	\$ -
12-53630-00-130546-2000 W/C OTHER CERTIFICATED EMPL	\$ 96.45	\$ 18.54	\$ -	\$ -	\$ -
12-53830-00-130546-2000 ALT RETIRE PLAN - NON-INSTR	\$ 53.58	\$ 9.36	\$ -	\$ -	\$ -
12-64550-00-130546-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,062.67	\$ 84.15	\$ -	\$ -	\$ 1,000
Total for ACTIVITY 130546(QRIS BLK GRT-INFAN)	\$ 7,563.00	\$ 2,000.00	\$ 600.00	\$ -	\$ 1,000
12-66425-20-130630-2000 NEW EQUIP. INSTR. (GASB)	\$ 14,999.63	\$ -	\$ 14,182.61	\$ -	\$ 10,000
12-66450-20-130630-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 13,434.63	\$ -	\$ 125,488.47	\$ -	\$ -
Total for ACTIVITY 130630(CULINARY ARTS)	\$ 28,434.26	\$ -	\$ 139,671.08	\$ -	\$ 10,000
12-51490-00-140210-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 10,765.74	\$ 4,000
12-51495-00-140210-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 21,150.00	\$ 4,000
12-52310-00-140210-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 5,634.38	\$ -
12-52320-00-140210-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 8,568.75	\$ -
12-53000-00-140210-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,809
12-53130-00-140210-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 5,424.79	\$ -
12-53320-00-140210-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 531.26	\$ -
12-53360-00-140210-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 124.25	\$ -
12-53370-00-140210-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 462.83	\$ -
12-53520-00-140210-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 4.79	\$ -
12-53531-00-140210-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 15.99	\$ -
12-53620-00-140210-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 299.69	\$ -
12-53630-00-140210-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 673.42	\$ -
12-53830-00-140210-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 140.61	\$ -
12-65130-00-140210-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 11,011.58	\$ 472
12-65220-00-140210-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 3,427.02	\$ 9,244
12-65860-00-140210-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 6,433
12-97320-00-140210-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 2,769.40	\$ 1,038
Total for ACTIVITY 140210(CAL LAW GRANT)	\$ -	\$ -	\$ -	\$ 72,004.50	\$ 26,996
12-51292-00-170125-2000 FT FACULTY RELEASE TIME, NO	\$ 7,843.92	\$ 19,690.02	\$ -	\$ -	\$ -
12-51495-00-170125-2000 FT FACULTY SUPPL SERV, NON-	\$ 3,912.40	\$ 13,200.00	\$ -	\$ -	\$ -
12-53130-00-170125-2000 STRS OTHER CERTIFICATED	\$ 1,898.69	\$ 5,565.00	\$ -	\$ -	\$ -
12-53370-00-170125-2000 MEDICARE OTHER CERTIFICATED	\$ 168.52	\$ 473.85	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53430-00-170125-2000 H/W OTHER CERTIFICATED EMPL	\$ 649.58	\$ 1,346.50	\$ -	\$ -	\$ -
12-53531-00-170125-2000 SUI OTHER CERTIFICATED	\$ 41.70	\$ 163.40	\$ -	\$ -	\$ -
12-53630-00-170125-2000 W/C OTHER CERTIFICATED EMPL	\$ 253.95	\$ 674.22	\$ -	\$ -	\$ -
12-65130-00-170125-2000 CONTRACT SERVICES	\$ 46,000.00	\$ 67,698.72	\$ -	\$ -	\$ -
12-65220-00-170125-2000 CONFERENCES	\$ 25.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 170125(CHANCELLOR'S OFFIC	\$ 60,793.76	\$ 108,811.71	\$ -	\$ -	\$ -
12-64550-00-170126-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 549
12-65130-00-170126-2000 CONTRACT SERVICES	\$ -	\$ 3,016.85	\$ -	\$ -	\$ 6,076
12-65890-00-170126-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 924.48	\$ -
Total for ACTIVITY 170126(COSI PROGRAM INCOM	\$ -	\$ 3,016.85	\$ -	\$ 924.48	\$ 6,625
12-51495-00-170130-2000 FT FACULTY SUPPL SERV, NON-	\$ 3,040.00	\$ -	\$ -	\$ -	\$ -
12-53130-00-170130-2000 STRS OTHER CERTIFICATED	\$ 490.96	\$ -	\$ -	\$ -	\$ -
12-53370-00-170130-2000 MEDICARE OTHER CERTIFICATED	\$ 44.08	\$ -	\$ -	\$ -	\$ -
12-53531-00-170130-2000 SUI OTHER CERTIFICATED	\$ 37.39	\$ -	\$ -	\$ -	\$ -
12-53630-00-170130-2000 W/C OTHER CERTIFICATED EMPL	\$ 62.32	\$ -	\$ -	\$ -	\$ -
12-97320-00-170130-2000 TRF INDIRECT SUPPORT	\$ 1,396.41	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 170130(STAT PREP GRANT)	\$ 5,071.16	\$ -	\$ -	\$ -	\$ -
12-51292-00-170135-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 19,619.38	\$ 20,044
12-51490-00-170135-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 293.11	\$ 3,394.36	\$ 7,105
12-51495-00-170135-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 3,225.00	\$ 7,480.00	\$ 11,560
12-53000-00-170135-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 10,366
12-53130-00-170135-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 629.73	\$ 5,301.47	\$ -
12-53330-00-170135-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 4.45	\$ 22.22	\$ -
12-53370-00-170135-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 51.01	\$ 446.20	\$ -
12-53430-00-170135-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 1,557.66	\$ -
12-53531-00-170135-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 9.88	\$ 15.19	\$ -
12-53630-00-170135-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 73.57	\$ 643.51	\$ -
12-53730-00-170135-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 266.80	\$ -
12-53830-00-170135-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 5.98	\$ 95.22	\$ -
12-65220-00-170135-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 382
12-97320-00-170135-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 343.42	\$ 3,107.36	\$ 3,957
Total for ACTIVITY 170135(CALCULUS REFORM GR	\$ -	\$ -	\$ 4,636.15	\$ 41,949.37	\$ 53,414
12-66450-20-190100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 3,874.52	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 221

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 190100(PHYSICAL SCIENCES,	\$ -	\$ -	\$ 3,874.52	\$ -	\$ -
12-66425-20-190500-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 35,525.51	\$ -	\$ -	\$ -
12-66450-20-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 17,168.32	\$ 42,631.89	\$ -	\$ -
12-66450-24-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 11,757.60	\$ -
Total for ACTIVITY 190500(CHEMISTRY, GENERAL	\$ -	\$ 52,693.83	\$ 42,631.89	\$ 11,757.60	\$ -
12-66450-20-191100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 6,081.74	\$ -	\$ -
Total for ACTIVITY 191100(ASTRONOMY)	\$ -	\$ -	\$ 6,081.74	\$ -	\$ -
12-66450-20-191400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 22,556.94	\$ -	\$ -
Total for ACTIVITY 191400(GEOLOGY)	\$ -	\$ -	\$ 22,556.94	\$ -	\$ -
12-66425-24-213350-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 459,594.90	\$ 121,287
12-66450-24-213350-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 335,341.60	\$ 13,744
Total for ACTIVITY 213350(FIRE ACADEMY)	\$ -	\$ -	\$ -	\$ 794,936.50	\$ 135,031
12-66425-00-213355-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
Total for ACTIVITY 213355(FIRE ACADEMY EQUIP	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
12-66450-20-220200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 6,624.30	\$ -	\$ -
Total for ACTIVITY 220200(ANTHROPOLOGY)	\$ -	\$ -	\$ 6,624.30	\$ -	\$ -
12-66450-20-220600-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 2,256.91	\$ 33,635.23	\$ -	\$ -
Total for ACTIVITY 220600(GEOGRAPHY)	\$ -	\$ 2,256.91	\$ 33,635.23	\$ -	\$ -
12-52110-00-490013-2000 CLASSIFIED MANAGERS & SUPER	\$ 55,789.20	\$ 67,338.00	\$ 62,097.27	\$ 115,998.00	\$ 36,429
12-53000-00-490013-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 9,982
12-53120-00-490013-2000 STRS-CERTIFICATED	\$ 9,009.96	\$ 10,214.94	\$ 11,860.58	\$ 20,573.01	\$ -
12-53320-00-490013-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 233.93	\$ -	\$ -	\$ -	\$ -
12-53360-00-490013-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 799.64	\$ 885.02	\$ 875.17	\$ 1,681.97	\$ -
12-53420-00-490013-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,860.68	\$ 6,662.23	\$ 4,754.52	\$ 19,421.07	\$ -
12-53520-00-490013-2000 SUI CLASSIFIED EMPLOYEES	\$ 27.58	\$ 305.21	\$ 301.78	\$ 57.96	\$ -
12-53620-00-490013-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,205.04	\$ 1,380.42	\$ 1,297.81	\$ 2,447.51	\$ -
12-64550-00-490013-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65110-00-490013-2000 CONSULTANTS	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-65130-00-490013-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,000
12-65210-00-490013-2000 MILEAGE	\$ -	\$ -	\$ 546.25	\$ 806.16	\$ 200
12-65220-00-490013-2000 CONFERENCES	\$ -	\$ -	\$ 4,216.81	\$ 1,193.81	\$ 1,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65880-00-490013-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 500
12-66475-00-490013-2000 NEW EQUIP N-I (NON GASB)	\$ 2,193.73	\$ -	\$ -	\$ -	\$ 1,055
12-97320-00-490013-2000 TRF INDIRECT SUPPORT	\$ 2,884.79	\$ 3,471.43	\$ 3,438.00	\$ 6,547.18	\$ 2,107
Total for ACTIVITY 490013(K-14 PATHWAYS TAP	\$ 75,004.55	\$ 90,257.25	\$ 89,388.19	\$ 170,226.67	\$ 54,773
12-52110-00-490014-2000 CLASSIFIED MANAGERS & SUPER	\$ 56,514.00	\$ 60,372.00	\$ 76,347.88	\$ 35,904.00	\$ 109,287
12-53000-00-490014-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 40,403
12-53120-00-490014-2000 STRS-CERTIFICATED	\$ 9,127.02	\$ 10,215.00	\$ 13,139.37	\$ 6,857.67	\$ -
12-53360-00-490014-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 805.50	\$ 933.72	\$ 1,110.35	\$ 520.60	\$ -
12-53420-00-490014-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,291.02	\$ 4,963.76	\$ 9,969.66	\$ 1,742.49	\$ -
12-53520-00-490014-2000 SUI CLASSIFIED EMPLOYEES	\$ 88.09	\$ 332.87	\$ 355.16	\$ 17.95	\$ -
12-53620-00-490014-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,220.70	\$ 1,237.64	\$ 1,595.66	\$ 757.56	\$ -
12-64550-00-490014-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 15,956
12-65130-00-490014-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 45,000
12-65210-00-490014-2000 MILEAGE	\$ -	\$ -	\$ 613.76	\$ -	\$ 700
12-65220-00-490014-2000 CONFERENCES	\$ -	\$ -	\$ 1,920.19	\$ 2,295.68	\$ 3,000
12-65890-00-490014-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 113.98	\$ -
12-66475-00-490014-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,769.65	\$ -	\$ 2,000
12-97320-00-490014-2000 TRF INDIRECT SUPPORT	\$ 2,881.00	\$ 3,122.20	\$ 4,272.87	\$ 1,928.00	\$ 8,654
Total for ACTIVITY 490014(SB1070 CTE PATHWAY	\$ 74,927.33	\$ 81,177.19	\$ 111,094.55	\$ 50,137.93	\$ 225,000
12-64310-00-490065-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 22,915.00	\$ -	\$ -
Total for ACTIVITY 490065(CCAP INSTR. MATERI	\$ -	\$ -	\$ 22,915.00	\$ -	\$ -
12-51110-00-490071-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ 3,325.42	\$ -
12-52210-00-490071-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 29,852.97	\$ 55,699.65	\$ -
12-52310-00-490071-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 7,840.00	\$ 7,087.50	\$ -
12-52320-00-490071-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 4,383.64	\$ 2,919.98	\$ -
12-53211-00-490071-2000 PERS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 887.22	\$ -
12-53212-00-490071-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 7,573.71	\$ 14,360.22	\$ -
12-53311-00-490071-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 206.18	\$ -
12-53312-00-490071-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,694.63	\$ 3,456.79	\$ -
12-53320-00-490071-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 271.79	\$ 181.04	\$ -
12-53351-00-490071-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 48.22	\$ -
12-53352-00-490071-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 396.33	\$ 808.45	\$ -
12-53360-00-490071-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 63.56	\$ 42.34	\$ -
12-53411-00-490071-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ -	\$ 953.86	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 223

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53412-00-490071-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 14,159.16	\$ 8,780.30	\$ -
12-53511-00-490071-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1.66	\$ -
12-53512-00-490071-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 123.61	\$ 27.89	\$ -
12-53520-00-490071-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 17.80	\$ 1.46	\$ -
12-53611-00-490071-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 70.17	\$ -
12-53612-00-490071-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 623.92	\$ 1,175.25	\$ -
12-53620-00-490071-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 255.46	\$ 211.15	\$ -
12-64310-00-490071-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 31,362.88	\$ 6,288.49	\$ -
12-64550-00-490071-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,263.94	\$ -	\$ -
12-65220-00-490071-2000 CONFERENCES	\$ -	\$ -	\$ 4,464.90	\$ -	\$ -
12-65810-00-490071-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 1,188.00	\$ -	\$ -
12-65860-00-490071-2000 ADVERTISING	\$ -	\$ -	\$ 500.00	\$ -	\$ -
12-66450-00-490071-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 27,099.87	\$ 94.86	\$ -
12-66475-00-490071-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 619.98	\$ -
12-97320-00-490071-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 5,325.45	\$ 4,289.92	\$ -
Total for ACTIVITY 490071(CAI CONSTRUCTION T	\$ -	\$ -	\$ 138,461.62	\$ 111,538.00	\$ -
12-51495-00-490072-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-52110-00-490072-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 3,529.80	\$ 14,330
12-52320-00-490072-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 48,868
12-53000-00-490072-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 14,511
12-53220-00-490072-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 941.74	\$ -
12-53320-00-490072-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 219.87	\$ -
12-53360-00-490072-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 51.43	\$ -
12-53420-00-490072-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 896.62	\$ -
12-53520-00-490072-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1.76	\$ -
12-53620-00-490072-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 74.48	\$ -
12-64550-00-490072-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 6,768
12-97320-00-490072-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 228.63	\$ 3,579
Total for ACTIVITY 490072(APPRNTSHP PATHWAY	\$ -	\$ -	\$ -	\$ 5,944.33	\$ 93,056
12-52320-00-490095-2000 SHORT TERM EMPLOYEES-NON IN	\$ 8,622.81	\$ 293.10	\$ -	\$ -	\$ -
12-53320-00-490095-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 534.61	\$ 18.17	\$ -	\$ -	\$ -
12-53360-00-490095-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 125.03	\$ 4.25	\$ -	\$ -	\$ -
12-53520-00-490095-2000 SUI CLASSIFIED EMPLOYEES	\$ 20.67	\$ 1.47	\$ -	\$ -	\$ -
12-53620-00-490095-2000 W/C CLASSIFIED EMPLOYEES	\$ 186.26	\$ 6.01	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 224

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 490095(JOBS FOR THE FUTUR	\$ 9,489.38	\$ 323.00	\$ -	\$ -	\$ -
12-52320-00-490099-2000 SHORT TERM EMPLOYEES-NON IN	\$ 4,980.02	\$ -	\$ -	\$ -	\$ -
12-53320-00-490099-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 308.75	\$ -	\$ -	\$ -	\$ -
12-53360-00-490099-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 72.20	\$ -	\$ -	\$ -	\$ -
12-53520-00-490099-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.48	\$ -	\$ -	\$ -	\$ -
12-53620-00-490099-2000 W/C CLASSIFIED EMPLOYEES	\$ 107.55	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 490099(WELLS FARGO GOOGLE	\$ 5,471.00	\$ -	\$ -	\$ -	\$ -
12-51320-00-490135-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ -	\$ 6,022
12-51490-00-490135-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 1,720
12-52000-00-490135-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 2,500
12-53000-00-490135-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,951
12-64310-00-490135-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,461
12-65120-00-490135-2000 LECTURERS	\$ -	\$ -	\$ -	\$ -	\$ 1,200
12-65860-00-490135-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12-65880-00-490135-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12-65890-00-490135-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 796
12-66475-00-490135-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 6,300
Total for ACTIVITY 490135(EDSHARE GRANT #1 (	\$ -	\$ -	\$ -	\$ -	\$ 25,950
12-51320-00-490136-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ -	\$ 11,837
12-52000-00-490136-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 2,500
12-53000-00-490136-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 3,877
12-64310-00-490136-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,600
12-65120-00-490136-2000 LECTURERS	\$ -	\$ -	\$ -	\$ -	\$ 2,400
12-65860-00-490136-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65880-00-490136-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65890-00-490136-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 379
12-66455-00-490136-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 12,604
Total for ACTIVITY 490136(EDSHARE GRANT #2 (	\$ -	\$ -	\$ -	\$ -	\$ 37,197
12-52110-00-490170-2000 CLASSIFIED MANAGERS & SUPER	\$ 7,651.00	\$ -	\$ -	\$ -	\$ -
12-52120-00-490170-2000 CLASSIFIED CLERICAL	\$ 226.05	\$ -	\$ -	\$ -	\$ -
12-52320-00-490170-2000 SHORT TERM EMPLOYEES-NON IN	\$ 7,865.17	\$ -	\$ -	\$ -	\$ -
12-53220-00-490170-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,630.55	\$ -	\$ -	\$ -	\$ -
12-53320-00-490170-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 976.03	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 225

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53360-00-490170-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 228.27	\$ -	\$ -	\$ -	\$ -
12-53520-00-490170-2000 SUI CLASSIFIED EMPLOYEES	\$ 7.89	\$ -	\$ -	\$ -	\$ -
12-53620-00-490170-2000 W/C CLASSIFIED EMPLOYEES	\$ 340.04	\$ -	\$ -	\$ -	\$ -
12-65130-00-490170-2000 CONTRACT SERVICES	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-490170-2000 SOFTWARE LICENSING	\$ 350.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 490170(DEPT OF LABOR APPR	\$ 27,275.00	\$ -	\$ -	\$ -	\$ -
12-51490-00-490171-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 815.88	\$ -
12-51495-00-490171-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 4,200.00	\$ -	\$ 1,890.00	\$ -
12-53130-00-490171-2000 STRS OTHER CERTIFICATED	\$ -	\$ 710.62	\$ -	\$ 361.01	\$ -
12-53330-00-490171-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ -	\$ 50.58	\$ -
12-53370-00-490171-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 60.90	\$ -	\$ 39.23	\$ -
12-53531-00-490171-2000 SUI OTHER CERTIFICATED	\$ -	\$ 21.00	\$ -	\$ 1.35	\$ -
12-53630-00-490171-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 86.10	\$ -	\$ 57.10	\$ -
Total for ACTIVITY 490171(DEPT OF DEFENSE -	\$ -	\$ 5,078.62	\$ -	\$ 3,215.15	\$ -
12-51495-00-490172-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 6,911.00	\$ -	\$ -	\$ -
12-53130-00-490172-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,169.38	\$ -	\$ -	\$ -
12-53370-00-490172-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 100.21	\$ -	\$ -	\$ -
12-53531-00-490172-2000 SUI OTHER CERTIFICATED	\$ -	\$ 34.56	\$ -	\$ -	\$ -
12-53630-00-490172-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 141.67	\$ -	\$ -	\$ -
Total for ACTIVITY 490172(DEPT OF DEFENSE -	\$ -	\$ 8,356.82	\$ -	\$ -	\$ -
12-51220-00-490175-2000 AC.ADMIN. (VPs & DEANS)	\$ 17,848.80	\$ 3,918.80	\$ -	\$ -	\$ -
12-52120-00-490175-2000 CLASSIFIED CLERICAL	\$ 5,612.80	\$ 1,802.10	\$ -	\$ -	\$ -
12-52320-00-490175-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,560.50	\$ 3,197.55	\$ -	\$ -	\$ -
12-53130-00-490175-2000 STRS OTHER CERTIFICATED	\$ 2,882.64	\$ 663.05	\$ -	\$ -	\$ -
12-53220-00-490175-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,161.81	\$ 407.74	\$ -	\$ -	\$ -
12-53320-00-490175-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 689.26	\$ 309.45	\$ -	\$ -	\$ -
12-53360-00-490175-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 161.24	\$ 72.36	\$ -	\$ -	\$ -
12-53370-00-490175-2000 MEDICARE OTHER CERTIFICATED	\$ 252.34	\$ 56.82	\$ -	\$ -	\$ -
12-53420-00-490175-2000 H/W CLASSIFIED EMPLOYEES	\$ 983.97	\$ 104.56	\$ -	\$ -	\$ -
12-53430-00-490175-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,662.80	\$ -	\$ -	\$ -	\$ -
12-53520-00-490175-2000 SUI CLASSIFIED EMPLOYEES	\$ 12.37	\$ 24.00	\$ -	\$ -	\$ -
12-53531-00-490175-2000 SUI OTHER CERTIFICATED	\$ 25.70	\$ 19.59	\$ -	\$ -	\$ -
12-53620-00-490175-2000 W/C CLASSIFIED EMPLOYEES	\$ 241.31	\$ 102.48	\$ -	\$ -	\$ -
12-53630-00-490175-2000 W/C OTHER CERTIFICATED EMPL	\$ 385.56	\$ 80.34	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65890-00-490175-2000 OTHER EXPENSES	\$ -	\$ 8,680.00	\$ -	\$ -	\$ -
Total for ACTIVITY 490175(DEPT OF DEFENSE AP	\$ 38,481.10	\$ 19,438.84	\$ -	\$ -	\$ -
12-51495-00-490177-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 6,619.20	\$ -	\$ -	\$ -
12-53130-00-490177-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,119.97	\$ -	\$ -	\$ -
12-53370-00-490177-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 95.98	\$ -	\$ -	\$ -
12-53531-00-490177-2000 SUI OTHER CERTIFICATED	\$ -	\$ 33.10	\$ -	\$ -	\$ -
12-53630-00-490177-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 135.69	\$ -	\$ -	\$ -
Total for ACTIVITY 490177(DEPT OF DEFENSE -	\$ -	\$ 8,003.94	\$ -	\$ -	\$ -
12-64310-00-490205-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 4,961
12-64550-00-490205-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 900
12-66450-00-490205-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 500
Total for ACTIVITY 490205(ELEM SCHOOL SCIENC	\$ -	\$ -	\$ -	\$ -	\$ 6,361
12-64310-00-490225-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 20,000
12-65225-00-490225-2000 ACADEMIC TEAM TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ 116,000
Total for ACTIVITY 490225(NASA STUDENT ENGAG	\$ -	\$ -	\$ -	\$ -	\$ 136,000
12-52320-00-490230-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,816.50	\$ 8,730.75	\$ -	\$ -	\$ -
12-53320-00-490230-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 112.62	\$ 541.32	\$ -	\$ -	\$ -
12-53360-00-490230-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.34	\$ 126.61	\$ -	\$ -	\$ -
12-53520-00-490230-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.23	\$ 43.67	\$ -	\$ -	\$ -
12-53620-00-490230-2000 W/C CLASSIFIED EMPLOYEES	\$ 39.24	\$ 178.99	\$ -	\$ -	\$ -
12-64310-00-490230-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,110.46	\$ -	\$ -	\$ -
12-66450-00-490230-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 11,092.45	\$ -	\$ -	\$ -
12-67640-00-490230-2000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 1,167.00	\$ 2,783
12-97320-00-490230-2000 TRF INDIRECT SUPPORT	\$ 80.04	\$ 912.97	\$ -	\$ 46.68	\$ 111
Total for ACTIVITY 490230(INCARCERATED STUDE	\$ 2,080.97	\$ 23,737.22	\$ -	\$ 1,213.68	\$ 2,894
12-51490-00-490235-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 18,883.45	\$ -	\$ -
12-51495-00-490235-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 2,982.00	\$ -	\$ -
12-52190-00-490235-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 10,841.45	\$ -	\$ -
12-52310-00-490235-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 8,213.75	\$ -	\$ -
12-53130-00-490235-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 569.58	\$ -	\$ -
12-53320-00-490235-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 467.66	\$ -	\$ -
12-53330-00-490235-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 731.26	\$ -	\$ -
12-53360-00-490235-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 109.37	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 227

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53370-00-490235-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 317.09	\$ -	\$ -
12-53520-00-490235-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 37.71	\$ -	\$ -
12-53531-00-490235-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 78.52	\$ -	\$ -
12-53620-00-490235-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 398.27	\$ -	\$ -
12-53630-00-490235-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 456.97	\$ -	\$ -
12-53830-00-490235-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 283.54	\$ -	\$ -
12-64550-00-490235-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,598.60	\$ -	\$ -
12-65130-00-490235-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 32,606.01	\$ -	\$ -
12-65220-00-490235-2000 CONFERENCES	\$ -	\$ 31,010.27	\$ 7,000.00	\$ -	\$ -
12-65810-00-490235-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 83.88	\$ -	\$ -
12-65890-00-490235-2000 OTHER EXPENSES	\$ -	\$ -	\$ 3,522.62	\$ -	\$ -
12-97320-00-490235-2000 TRF INDIRECT SUPPORT	\$ -	\$ 1,240.41	\$ 3,567.27	\$ -	\$ -
Total for ACTIVITY 490235(i3 GRANT)	\$ -	\$ 32,250.68	\$ 92,749.00	\$ -	\$ -
12-51292-00-490240-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 26,750.40	\$ 55,027
12-51390-00-490240-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ 8,977.27	\$ 7,000
12-51395-00-490240-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 4,005.00	\$ 2,760
12-51440-00-490240-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 5,259.06	\$ 78,988.33	\$ 58,223
12-51492-00-490240-2000 FT REASSIGN TIME OVERLOAD N	\$ -	\$ -	\$ -	\$ 9,180.67	\$ -
12-52000-00-490240-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 2,225
12-52120-00-490240-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 24,502.23	\$ 25,581.00	\$ 26,116
12-53000-00-490240-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 36,774
12-53111-00-490240-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1,628.57	\$ -
12-53130-00-490240-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 941.78	\$ 16,041.08	\$ -
12-53220-00-490240-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 6,281.86	\$ 6,825.20	\$ -
12-53320-00-490240-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,398.71	\$ 1,594.67	\$ -
12-53330-00-490240-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 2.90	\$ -	\$ -
12-53351-00-490240-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 188.27	\$ -
12-53360-00-490240-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 327.10	\$ 372.99	\$ -
12-53370-00-490240-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 76.25	\$ 1,666.34	\$ -
12-53420-00-490240-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,247.07	\$ 3,485.95	\$ -
12-53430-00-490240-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 2,630.60	\$ -
12-53511-00-490240-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 6.48	\$ -
12-53520-00-490240-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 108.34	\$ 12.83	\$ -
12-53531-00-490240-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 12.48	\$ 57.42	\$ -
12-53611-00-490240-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 273.95	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 228

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53620-00-490240-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 512.12	\$ 539.78	\$ -
12-53630-00-490240-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 110.02	\$ 2,424.82	\$ -
12-53811-00-490240-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ -	\$ 149.45	\$ -
12-53830-00-490240-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 10.58	\$ 1,202.44	\$ -
12-64310-00-490240-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 33.73	\$ -	\$ -
12-64550-00-490240-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 498.67	\$ 500
12-65130-00-490240-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 550.00	\$ -
12-65210-00-490240-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 284.67	\$ 155
12-65220-00-490240-2000 CONFERENCES	\$ -	\$ -	\$ 900.00	\$ 36.68	\$ -
12-65860-00-490240-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 400.00	\$ 1,100
12-66475-00-490240-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 3,429.64	\$ -
Total for ACTIVITY 490240(RISING SCHOLARS GR	\$ -	\$ -	\$ 43,724.23	\$ 197,783.17	\$ 189,880
12-65130-00-490331-2000 CONTRACT SERVICES	\$ 1,750.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 490331(AACU-BRING THEORY	\$ 1,750.00	\$ -	\$ -	\$ -	\$ -
12-64230-00-490332-2000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 500.00	\$ -
12-65130-00-490332-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -
Total for ACTIVITY 490332(B TO P THE WAY FOR	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -
12-65130-00-490333-2000 CONTRACT SERVICES	\$ 4,000.00	\$ 6,500.00	\$ 669.39	\$ -	\$ -
12-65890-00-490333-2000 OTHER EXPENSES	\$ -	\$ 367.96	\$ 462.61	\$ -	\$ -
Total for ACTIVITY 490333(B TO P THE WAY FOR	\$ 4,000.00	\$ 6,867.96	\$ 1,132.00	\$ -	\$ -
12-65130-00-490334-2000 CONTRACT SERVICES	\$ 300.00	\$ -	\$ -	\$ -	\$ -
12-65890-00-490334-2000 OTHER EXPENSES	\$ -	\$ -	\$ 450.00	\$ -	\$ -
Total for ACTIVITY 490334(DOMESTIC VIOLENCE	\$ 300.00	\$ -	\$ 450.00	\$ -	\$ -
12-64550-00-490337-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 500.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 490337(CA STUDENT VOTE GR	\$ 500.00	\$ -	\$ -	\$ -	\$ -
12-51495-00-490339-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,711.82	\$ -	\$ -	\$ -	\$ -
12-52310-00-490339-2000 COLLEGE ASSIST., NON-INSTR.	\$ 600.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-490339-2000 SHORT TERM EMPLOYEES-NON IN	\$ 150.00	\$ -	\$ -	\$ -	\$ -
12-53130-00-490339-2000 STRS OTHER CERTIFICATED	\$ 276.48	\$ -	\$ -	\$ -	\$ -
12-53320-00-490339-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 9.30	\$ -	\$ -	\$ -	\$ -
12-53360-00-490339-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2.18	\$ -	\$ -	\$ -	\$ -
12-53370-00-490339-2000 MEDICARE OTHER CERTIFICATED	\$ 24.83	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 229

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53520-00-490339-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.38	\$ -	\$ -	\$ -	\$ -
12-53531-00-490339-2000 SUI OTHER CERTIFICATED	\$ 0.86	\$ -	\$ -	\$ -	\$ -
12-53620-00-490339-2000 W/C CLASSIFIED EMPLOYEES	\$ 16.21	\$ -	\$ -	\$ -	\$ -
12-53630-00-490339-2000 W/C OTHER CERTIFICATED EMPL	\$ 36.98	\$ -	\$ -	\$ -	\$ -
12-64550-00-490339-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 126.93	\$ -	\$ -	\$ -	\$ -
12-65850-00-490339-2000 POSTAGE	\$ 376.00	\$ -	\$ -	\$ -	\$ -
12-65880-00-490339-2000 PRINTING	\$ 256.79	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 490339(WATER TALKS GRANT)	\$ 3,588.76	\$ -	\$ -	\$ -	\$ -
12-51490-00-490341-2000 ADJUNCT OTHER NON-INSTR.	\$ 5,529.16	\$ 4,052.70	\$ -	\$ -	\$ -
12-51495-00-490341-2000 FT FACULTY SUPPL SERV, NON-	\$ 120.00	\$ -	\$ -	\$ -	\$ -
12-52310-00-490341-2000 COLLEGE ASSIST., NON-INSTR.	\$ 1,642.50	\$ 3,957.00	\$ -	\$ -	\$ -
12-52320-00-490341-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,232.00	\$ -	\$ -	\$ -
12-53130-00-490341-2000 STRS OTHER CERTIFICATED	\$ 19.38	\$ -	\$ -	\$ -	\$ -
12-53320-00-490341-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 76.38	\$ -	\$ -	\$ -
12-53330-00-490341-2000 OASDHI OTHER CERTIFICATED E	\$ 342.80	\$ 251.26	\$ -	\$ -	\$ -
12-53360-00-490341-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 17.86	\$ -	\$ -	\$ -
12-53370-00-490341-2000 MEDICARE OTHER CERTIFICATED	\$ 81.92	\$ 58.76	\$ -	\$ -	\$ -
12-53520-00-490341-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 10.64	\$ -	\$ -	\$ -
12-53531-00-490341-2000 SUI OTHER CERTIFICATED	\$ 19.70	\$ 20.26	\$ -	\$ -	\$ -
12-53620-00-490341-2000 W/C CLASSIFIED EMPLOYEES	\$ 35.35	\$ 106.38	\$ -	\$ -	\$ -
12-53630-00-490341-2000 W/C OTHER CERTIFICATED EMPL	\$ 118.12	\$ 83.07	\$ -	\$ -	\$ -
12-64230-00-490341-2000 REFERENCE BOOKS	\$ -	\$ 349.58	\$ -	\$ -	\$ -
12-64550-00-490341-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 8,916.11	\$ -	\$ -	\$ -
12-65130-00-490341-2000 CONTRACT SERVICES	\$ 2,625.00	\$ 4,375.00	\$ -	\$ -	\$ -
12-65890-00-490341-2000 OTHER EXPENSES	\$ 295.02	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 490341(AACU-BRING THEORY	\$ 10,828.95	\$ 23,507.00	\$ -	\$ -	\$ -
12-65130-00-490342-2000 CONTRACT SERVICES	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
Total for ACTIVITY 490342(CITY OF SC INNOVAT	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
12-51495-00-490349-2000 FT FACULTY SUPPL SERV, NON-	\$ 987.15	\$ -	\$ -	\$ -	\$ -
12-52310-00-490349-2000 COLLEGE ASSIST., NON-INSTR.	\$ 67.50	\$ -	\$ -	\$ -	\$ -
12-53130-00-490349-2000 STRS OTHER CERTIFICATED	\$ 159.44	\$ -	\$ -	\$ -	\$ -
12-53370-00-490349-2000 MEDICARE OTHER CERTIFICATED	\$ 14.31	\$ -	\$ -	\$ -	\$ -
12-53520-00-490349-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.03	\$ -	\$ -	\$ -	\$ -
12-53531-00-490349-2000 SUI OTHER CERTIFICATED	\$ 0.49	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 230

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53620-00-490349-2000 W/C CLASSIFIED EMPLOYEES	\$ 1.46	\$ -	\$ -	\$ -	\$ -
12-53630-00-490349-2000 W/C OTHER CERTIFICATED EMPL	\$ 21.32	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 490349(WATER TALKS GRANT	\$ 1,251.70	\$ -	\$ -	\$ -	\$ -
12-51192-00-490610-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 10,651.00	\$ -	\$ -	\$ -
12-51292-00-490610-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 10,651.00	\$ -	\$ -	\$ -
12-52320-00-490610-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 6,798.00	\$ -	\$ -
12-53111-00-490610-2000 STRS INSTRUCTORS	\$ -	\$ 1,802.12	\$ -	\$ -	\$ -
12-53130-00-490610-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,802.14	\$ -	\$ -	\$ -
12-53320-00-490610-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 421.48	\$ -	\$ -
12-53351-00-490610-2000 MEDICARE INSTRUCTORS	\$ -	\$ 154.38	\$ -	\$ -	\$ -
12-53360-00-490610-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 98.57	\$ -	\$ -
12-53370-00-490610-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 154.38	\$ -	\$ -	\$ -
12-53411-00-490610-2000 H/W INSTRUCTORS	\$ -	\$ 1,082.56	\$ -	\$ -	\$ -
12-53430-00-490610-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,082.62	\$ -	\$ -	\$ -
12-53511-00-490610-2000 SUI INSTRUCTORS	\$ -	\$ 53.24	\$ -	\$ -	\$ -
12-53520-00-490610-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 33.99	\$ -	\$ -
12-53531-00-490610-2000 SUI OTHER CERTIFICATED	\$ -	\$ 53.24	\$ -	\$ -	\$ -
12-53611-00-490610-2000 W/C INSTRUCTORS	\$ -	\$ 218.34	\$ -	\$ -	\$ -
12-53620-00-490610-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 142.08	\$ -	\$ -
12-53630-00-490610-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 218.36	\$ -	\$ -	\$ -
12-65130-00-490610-2000 CONTRACT SERVICES	\$ -	\$ 22,694.00	\$ 3,400.00	\$ -	\$ 1,710
12-97320-00-490610-2000 TRF INDIRECT SUPPORT	\$ -	\$ 2,024.70	\$ 435.76	\$ -	\$ 68
Total for ACTIVITY 490610(TRUSTEE FELLOWSHIP	\$ -	\$ 52,642.08	\$ 11,329.88	\$ -	\$ 1,778
12-51192-00-490660-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 21,420.00	\$ 71,097.42	\$ 72,777.97	\$ -
12-51292-00-490660-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 21,420.00	\$ 71,104.28	\$ 72,779.12	\$ -
12-51395-00-490660-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 800.00	\$ -	\$ -	\$ -
12-51490-00-490660-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 4,017.89	\$ -	\$ -
12-51495-00-490660-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,200.00	\$ 32,957.42	\$ -	\$ -
12-52110-00-490660-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 13,898.60	\$ -	\$ -
12-52320-00-490660-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 53,610.25	\$ 15,939.00	\$ -	\$ -
12-53111-00-490660-2000 STRS INSTRUCTORS	\$ -	\$ 3,759.62	\$ 13,579.62	\$ 13,900.64	\$ -
12-53130-00-490660-2000 STRS OTHER CERTIFICATED	\$ -	\$ 3,827.22	\$ 19,875.17	\$ 13,900.65	\$ -
12-53220-00-490660-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 3,714.83	\$ 3,526.26	\$ -	\$ -
12-53320-00-490660-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 3,323.82	\$ 1,863.47	\$ -	\$ -
12-53351-00-490660-2000 MEDICARE INSTRUCTORS	\$ -	\$ 322.16	\$ 1,024.49	\$ 1,038.21	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 231

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53360-00-490660-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 777.35	\$ 435.80	\$ -	\$ -
12-53370-00-490660-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 328.00	\$ 1,560.33	\$ 1,038.14	\$ -
12-53411-00-490660-2000 H/W INSTRUCTORS	\$ -	\$ 1,811.21	\$ 10,778.10	\$ 9,595.97	\$ -
12-53420-00-490660-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,045.50	\$ -	\$ -
12-53430-00-490660-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,811.23	\$ 10,779.17	\$ 9,595.59	\$ -
12-53511-00-490660-2000 SUI INSTRUCTORS	\$ -	\$ 111.10	\$ 319.76	\$ 35.91	\$ -
12-53520-00-490660-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 268.05	\$ 133.14	\$ -	\$ -
12-53531-00-490660-2000 SUI OTHER CERTIFICATED	\$ -	\$ 113.15	\$ 476.49	\$ 35.74	\$ -
12-53611-00-490660-2000 W/C INSTRUCTORS	\$ -	\$ 455.54	\$ 1,485.94	\$ 1,535.68	\$ -
12-53620-00-490660-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,099.00	\$ 623.63	\$ -	\$ -
12-53630-00-490660-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 463.68	\$ 2,258.71	\$ 1,535.52	\$ -
12-53830-00-490660-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 160.72	\$ -	\$ -
12-65130-00-490660-2000 CONTRACT SERVICES	\$ -	\$ 19,162.50	\$ 7,500.00	\$ 10,000.00	\$ -
12-65210-00-490660-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 50.96	\$ -
12-65220-00-490660-2000 CONFERENCES	\$ -	\$ -	\$ 10,050.91	\$ 9,782.65	\$ 11,405
12-65890-00-490660-2000 OTHER EXPENSES	\$ -	\$ 76.74	\$ 1,359.96	\$ 800.00	\$ 2,000
Total for ACTIVITY 490660(GUIDED PATHWAYS GR	\$ -	\$ 139,875.45	\$ 297,851.78	\$ 218,402.75	\$ 13,405
12-51192-00-490665-2000 FT FACULTY RELEASE TIME, IN	\$ 26,634.96	\$ 53,634.01	\$ -	\$ -	\$ -
12-51292-00-490665-2000 FT FACULTY RELEASE TIME, NO	\$ 26,634.96	\$ 53,634.01	\$ -	\$ -	\$ -
12-51395-00-490665-2000 FT FACULTY SUPPL SERV, INST	\$ 81,789.60	\$ 3,024.00	\$ -	\$ -	\$ -
12-51490-00-490665-2000 ADJUNCT OTHER NON-INSTR.	\$ 2,754.10	\$ -	\$ -	\$ -	\$ -
12-51495-00-490665-2000 FT FACULTY SUPPL SERV, NON-	\$ 5,593.56	\$ -	\$ -	\$ -	\$ -
12-52320-00-490665-2000 SHORT TERM EMPLOYEES-NON IN	\$ 39,672.00	\$ 2,904.00	\$ -	\$ -	\$ -
12-53111-00-490665-2000 STRS INSTRUCTORS	\$ 17,723.50	\$ 9,586.67	\$ -	\$ -	\$ -
12-53130-00-490665-2000 STRS OTHER CERTIFICATED	\$ 5,193.69	\$ 9,075.25	\$ -	\$ -	\$ -
12-53220-00-490665-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,645.57	\$ -	\$ -	\$ -	\$ -
12-53311-00-490665-2000 OASDHI INSTRUCTORS	\$ 42.09	\$ -	\$ -	\$ -	\$ -
12-53320-00-490665-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,459.66	\$ 180.05	\$ -	\$ -	\$ -
12-53330-00-490665-2000 OASDHI OTHER CERTIFICATED E	\$ 154.70	\$ -	\$ -	\$ -	\$ -
12-53351-00-490665-2000 MEDICARE INSTRUCTORS	\$ 1,597.87	\$ 815.50	\$ -	\$ -	\$ -
12-53360-00-490665-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 575.25	\$ 42.11	\$ -	\$ -	\$ -
12-53370-00-490665-2000 MEDICARE OTHER CERTIFICATED	\$ 503.94	\$ 771.61	\$ -	\$ -	\$ -
12-53411-00-490665-2000 H/W INSTRUCTORS	\$ 2,378.68	\$ 7,778.32	\$ -	\$ -	\$ -
12-53430-00-490665-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,378.57	\$ 7,778.22	\$ -	\$ -	\$ -
12-53511-00-490665-2000 SUI INSTRUCTORS	\$ 181.62	\$ 281.19	\$ -	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53520-00-490665-2000 SUI CLASSIFIED EMPLOYEES	\$ 63.46	\$ 14.52	\$ -	\$ -	\$ -
12-53531-00-490665-2000 SUI OTHER CERTIFICATED	\$ 49.96	\$ 266.04	\$ -	\$ -	\$ -
12-53611-00-490665-2000 W/C INSTRUCTORS	\$ 2,384.72	\$ 1,161.56	\$ -	\$ -	\$ -
12-53620-00-490665-2000 W/C CLASSIFIED EMPLOYEES	\$ 856.92	\$ 59.53	\$ -	\$ -	\$ -
12-53630-00-490665-2000 W/C OTHER CERTIFICATED EMPL	\$ 755.67	\$ 1,099.44	\$ -	\$ -	\$ -
12-53830-00-490665-2000 ALT RETIRE PLAN - NON-INSTR	\$ 13.16	\$ -	\$ -	\$ -	\$ -
12-65130-00-490665-2000 CONTRACT SERVICES	\$ 11,600.67	\$ -	\$ -	\$ -	\$ -
12-65220-00-490665-2000 CONFERENCES	\$ 1,180.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 490665(GUIDED PATHWAYS GR	\$ 236,818.88	\$ 152,106.03	\$ -	\$ -	\$ -
12-51192-00-490670-2000 FT FACULTY RELEASE TIME, IN	\$ 18,290.40	\$ 55,505.00	\$ 19,030.72	\$ -	\$ -
12-51292-00-490670-2000 FT FACULTY RELEASE TIME, NO	\$ 4,572.60	\$ 55,505.00	\$ 19,036.66	\$ -	\$ -
12-51392-00-490670-2000 FT REASSIGN TIME OVERLOAD I	\$ -	\$ 8,472.85	\$ -	\$ -	\$ -
12-51440-00-490670-2000 ADJUNCT COUNSELORS	\$ -	\$ 16,885.54	\$ -	\$ -	\$ -
12-51490-00-490670-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 6,520.36	\$ -	\$ -	\$ -
12-51492-00-490670-2000 FT REASSIGN TIME OVERLOAD N	\$ 6,306.22	\$ 8,472.85	\$ -	\$ -	\$ -
12-51495-00-490670-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 18,102.24	\$ -	\$ -	\$ -
12-52110-00-490670-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 6,464.20	\$ (1,880.75)	\$ -
12-53111-00-490670-2000 STRS INSTRUCTORS	\$ 2,953.92	\$ 10,824.89	\$ 3,634.92	\$ -	\$ -
12-53130-00-490670-2000 STRS OTHER CERTIFICATED	\$ 1,758.91	\$ 15,772.30	\$ 3,636.02	\$ -	\$ -
12-53220-00-490670-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,639.98	\$ -	\$ -
12-53320-00-490670-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 68.60	\$ -	\$ -
12-53351-00-490670-2000 MEDICARE INSTRUCTORS	\$ 265.20	\$ 925.84	\$ 273.30	\$ -	\$ -
12-53360-00-490670-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 89.25	\$ -	\$ -
12-53370-00-490670-2000 MEDICARE OTHER CERTIFICATED	\$ 157.76	\$ 1,527.80	\$ 273.36	\$ -	\$ -
12-53411-00-490670-2000 H/W INSTRUCTORS	\$ 3,793.42	\$ 4,353.07	\$ 2,118.74	\$ -	\$ -
12-53420-00-490670-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 507.81	\$ -	\$ -
12-53430-00-490670-2000 H/W OTHER CERTIFICATED EMPL	\$ 948.23	\$ 4,353.28	\$ 2,119.62	\$ -	\$ -
12-53511-00-490670-2000 SUI INSTRUCTORS	\$ 27.11	\$ 319.30	\$ 94.26	\$ -	\$ -
12-53520-00-490670-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 30.76	\$ -	\$ -
12-53531-00-490670-2000 SUI OTHER CERTIFICATED	\$ 9.89	\$ 526.81	\$ 94.30	\$ -	\$ -
12-53611-00-490670-2000 W/C INSTRUCTORS	\$ 395.04	\$ 1,311.50	\$ 397.71	\$ -	\$ -
12-53620-00-490670-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 135.08	\$ -	\$ -
12-53630-00-490670-2000 W/C OTHER CERTIFICATED EMPL	\$ 234.97	\$ 2,162.58	\$ 397.93	\$ -	\$ -
12-53830-00-490670-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 490.81	\$ -	\$ -	\$ -
12-65130-00-490670-2000 CONTRACT SERVICES	\$ -	\$ 63,100.67	\$ 2,500.00	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 233

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65220-00-490670-2000 CONFERENCES	\$ -	\$ 4,892.87	\$ 3,857.78	\$ 1,880.75	\$ -
12-65890-00-490670-2000 OTHER EXPENSES	\$ -	\$ 1,045.89	\$ -	\$ -	\$ -
12-66475-00-490670-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,465.02	\$ -	\$ -	\$ -
Total for ACTIVITY 490670(GUIDED PATHWAYS GR	\$ 39,713.67	\$ 282,536.47	\$ 66,401.00	\$ -	\$ -
12-52110-00-493015-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 60,242.68	\$ 142,008.00	\$ 78,036.00	\$ 134,472
12-53000-00-493015-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 65,945
12-53220-00-493015-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 13,801.56	\$ 36,027.42	\$ 20,639.13	\$ -
12-53320-00-493015-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 3,658.20	\$ 8,744.83	\$ 5,047.61	\$ -
12-53360-00-493015-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 855.52	\$ 2,045.16	\$ 1,180.49	\$ -
12-53420-00-493015-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 5,037.72	\$ 10,112.00	\$ 3,570.75	\$ -
12-53520-00-493015-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 295.01	\$ 674.26	\$ 40.69	\$ -
12-53620-00-493015-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,234.98	\$ 2,967.98	\$ 1,646.57	\$ -
12-64550-00-493015-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 4,002
12-65130-00-493015-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 3,202.50	\$ -	\$ -
12-65220-00-493015-2000 CONFERENCES	\$ -	\$ -	\$ 5,014.51	\$ -	\$ -
12-65810-00-493015-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,083.34	\$ 10,416.66	\$ 10,000
Total for ACTIVITY 493015(EMPLOYER ENGAGEMEN	\$ -	\$ 85,125.67	\$ 212,880.00	\$ 120,577.90	\$ 214,419
12-51490-00-493016-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 2,064
12-51495-00-493016-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 3,448
12-52110-00-493016-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 28,661
12-53000-00-493016-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 17,762
12-97320-00-493016-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 16,619
Total for ACTIVITY 493016(EMPLOYER ENGAGEMEN	\$ -	\$ -	\$ -	\$ -	\$ 68,554
12-51220-00-493017-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 3,340.89	\$ 11,575.81	\$ -
12-52320-00-493017-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 7,181.00	\$ 73,060.16	\$ 4,554
12-52398-00-493017-2000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ -	\$ 11,902.17	\$ 21,030.15	\$ -
12-53000-00-493017-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 443
12-53130-00-493017-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 1,107.15	\$ -
12-53230-00-493017-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 847.59	\$ 1,541.81	\$ -
12-53320-00-493017-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 445.22	\$ 4,529.78	\$ -
12-53330-00-493017-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 207.15	\$ 114.17	\$ -
12-53360-00-493017-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 276.73	\$ 1,364.33	\$ -
12-53370-00-493017-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 48.43	\$ 167.83	\$ -
12-53430-00-493017-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 375.21	\$ 316.48	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 234

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53520-00-493017-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 72.65	\$ 47.06	\$ -
12-53531-00-493017-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 12.69	\$ 5.81	\$ -
12-53620-00-493017-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 398.83	\$ 1,985.33	\$ -
12-53630-00-493017-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 69.84	\$ 244.25	\$ -
12-64550-00-493017-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 522.00	\$ -
12-65130-00-493017-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 30,176.75	\$ 3,150
12-65220-00-493017-2000 CONFERENCES	\$ -	\$ -	\$ 3,330.69	\$ 360.00	\$ -
12-65810-00-493017-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 3,600.00	\$ -
12-65880-00-493017-2000 PRINTING	\$ -	\$ -	\$ -	\$ 634.11	\$ -
12-65890-00-493017-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 109.74	\$ -
12-66475-00-493017-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 36,851.40	\$ -
12-97320-00-493017-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 4,276.36	\$ 28,401.62	\$ 1,222
Total for ACTIVITY 493017(INTEGRATED EMPLOYM	\$ -	\$ -	\$ 32,785.45	\$ 217,745.74	\$ 9,369
12-51490-00-493028-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 3,182.52	\$ -	\$ -
12-51495-00-493028-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 9,417.00	\$ 2,976.75	\$ -
12-53130-00-493028-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,338.78	\$ 465.46	\$ -
12-53330-00-493028-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 149.30	\$ 28.34	\$ -
12-53370-00-493028-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 182.71	\$ 43.16	\$ -
12-53531-00-493028-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 63.01	\$ 1.49	\$ -
12-53630-00-493028-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 263.32	\$ 62.80	\$ -
12-53830-00-493028-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 127.30	\$ -	\$ -
12-64550-00-493028-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 4.02	\$ -	\$ -
12-65130-00-493028-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,997.00	\$ -	\$ -
12-65880-00-493028-2000 PRINTING	\$ -	\$ -	\$ 22.08	\$ -	\$ -
12-65890-00-493028-2000 OTHER EXPENSES	\$ -	\$ -	\$ 458.84	\$ 216.00	\$ -
Total for ACTIVITY 493028(REACH GRANT)	\$ -	\$ -	\$ 21,205.88	\$ 3,794.00	\$ -
12-51495-00-493029-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 4,088.25	\$ 6,000
12-53000-00-493029-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,357
12-53130-00-493029-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 505.84	\$ -
12-53330-00-493029-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ -	\$ 89.28	\$ -
12-53370-00-493029-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 59.28	\$ -
12-53531-00-493029-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 2.04	\$ -
12-53630-00-493029-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 86.28	\$ -
12-65130-00-493029-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 2,542.00	\$ 2,117
12-65220-00-493029-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 691.18	\$ 1,394

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 235

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65880-00-493029-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 200
12-65890-00-493029-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 168.08	\$ -
Total for ACTIVITY 493029(REACH GRANT #2)	\$ -	\$ -	\$ -	\$ 8,232.23	\$ 11,068
12-51110-00-493073-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 180,233
12-51192-00-493073-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ -	\$ 62,225
12-51250-00-493073-2000 FT LIBRARIANS, REGULAR	\$ -	\$ -	\$ -	\$ -	\$ 56,006
12-51290-00-493073-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 41,540
12-53000-00-493073-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 225,213
Total for ACTIVITY 493073(STUDENT TRANSFER A	\$ -	\$ -	\$ -	\$ -	\$ 565,217
12-51000-00-493074-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 5,238
12-51110-00-493074-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 29,779
12-53000-00-493074-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 13,678
Total for ACTIVITY 493074(T&A - ETHNIC STUDI	\$ -	\$ -	\$ -	\$ -	\$ 48,695
12-51192-00-493075-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 80,148.12	\$ 81,747
12-51490-00-493075-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 4,514.92	\$ 108,968
12-51495-00-493075-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 33,210.00	\$ 137,620
12-52410-00-493075-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 7,500
12-52420-00-493075-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ -	\$ 7,500
12-53000-00-493075-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 79,942
12-53111-00-493075-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 15,308.28	\$ -
12-53130-00-493075-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 6,635.87	\$ -
12-53330-00-493075-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ -	\$ 87.04	\$ -
12-53351-00-493075-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1,186.30	\$ -
12-53370-00-493075-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 546.96	\$ -
12-53411-00-493075-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ -	\$ 4,642.99	\$ -
12-53511-00-493075-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 40.08	\$ -
12-53531-00-493075-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 18.83	\$ -
12-53611-00-493075-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1,691.13	\$ -
12-53630-00-493075-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 795.99	\$ -
12-53711-00-493075-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1,666.80	\$ -
12-53830-00-493075-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 63.08	\$ -
12-64550-00-493075-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 16,402
12-65220-00-493075-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 21,678.46	\$ 50,000
12-65890-00-493075-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 158.12	\$ 1,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 236

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 493075(PLACEMENT & COMPLE	\$ -	\$ -	\$ -	\$ 172,392.97	\$ 490,679
12-51292-00-493415-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ 20,361.60	\$ 11,472.00	\$ -
12-51495-00-493415-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 8,000
12-52310-00-493415-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 5,565
12-53000-00-493415-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,922
12-53130-00-493415-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 3,888.92	\$ 2,191.16	\$ -
12-53370-00-493415-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 291.92	\$ 166.32	\$ -
12-53430-00-493415-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 4,991.30	\$ 2,107.49	\$ -
12-53531-00-493415-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 93.03	\$ 5.76	\$ -
12-53630-00-493415-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 425.55	\$ 242.04	\$ -
12-64310-00-493415-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 581.62	\$ 29,465.60	\$ 909
12-65810-00-493415-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 4,381.00	\$ 13,143.00	\$ 349
12-65860-00-493415-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 7,118
12-66425-00-493415-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 30,614.97	\$ -
12-66450-00-493415-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 83,776.01	\$ 25,812
12-66475-00-493415-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 38,227.76	\$ -	\$ 3,898
Total for ACTIVITY 493415(PERKINS RESERVE IN	\$ -	\$ -	\$ 73,242.70	\$ 173,184.35	\$ 53,573
12-52000-00-493440-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 1,323,694
12-52110-00-493440-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 6,403.20	\$ 304,008
12-52120-00-493440-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 36,690
12-53000-00-493440-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 865,391
12-53220-00-493440-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,708.38	\$ -
12-53320-00-493440-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 397.01	\$ -
12-53360-00-493440-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 92.87	\$ -
12-53420-00-493440-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 562.24	\$ -
12-53520-00-493440-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 3.22	\$ -
12-53620-00-493440-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 135.12	\$ -
12-64550-00-493440-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 30,000
12-65130-00-493440-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 1,169,943
12-65220-00-493440-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 3,166.45	\$ 35,672
12-65310-00-493440-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 1,162.00	\$ -
12-65810-00-493440-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 50,000
12-66475-00-493440-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 17,125
12-97320-00-493440-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 545.22	\$ 153,301

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 237

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 493440(REGIONAL CENTER OF	\$ -	\$ -	\$ -	\$ 14,175.71	\$ 3,985,824
12-51395-00-493490-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ -	\$ 13,571
12-53000-00-493490-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 3,070
12-65220-00-493490-2000 CONFERENCES	\$ -	\$ -	\$ 236.24	\$ -	\$ 200
12-65890-00-493490-2000 OTHER EXPENSES	\$ -	\$ 552.93	\$ 1,330.21	\$ 1,861.90	\$ 2,576
Total for ACTIVITY 493490(CTE DATA UNLOCKED	\$ -	\$ 552.93	\$ 1,566.45	\$ 1,861.90	\$ 19,417
12-51110-00-493600-2000 FT INSTRUCTIONAL SALARIES	\$ 219,001.01	\$ 360,372.25	\$ 402,612.01	\$ 656,525.77	\$ 686,452
12-51192-00-493600-2000 FT FACULTY RELEASE TIME, IN	\$ 18,432.30	\$ 43,863.20	\$ 39,277.70	\$ 19,229.40	\$ 25,769
12-51230-00-493600-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ 11,809.00	\$ 108,809.00	\$ 68,245.00	\$ -
12-51240-00-493600-2000 FT COUNSELORS, REGULAR	\$ 95,566.20	\$ 62,633.50	\$ 63,300.00	\$ 77,598.00	\$ -
12-51290-00-493600-2000 DEPT. CHAIR REASSIGN TIME	\$ 122,313.72	\$ 87,647.44	\$ -	\$ 6,877.80	\$ 54,970
12-51292-00-493600-2000 FT FACULTY RELEASE TIME, NO	\$ 18,513.30	\$ 21,507.20	\$ 59,239.20	\$ 19,229.40	\$ 25,769
12-51320-00-493600-2000 ADJUNCT FALL & SPRING	\$ -	\$ 5,120.47	\$ 260.87	\$ -	\$ -
12-51490-00-493600-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,492.40	\$ -
12-51495-00-493600-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,155.17	\$ -	\$ 7,955.00	\$ 7,190.00	\$ -
12-52110-00-493600-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 15,766.44	\$ -
12-52120-00-493600-2000 CLASSIFIED CLERICAL	\$ 48,798.02	\$ 30,969.80	\$ 55,748.57	\$ 65,854.82	\$ 134,499
12-52190-00-493600-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 4,020.93	\$ 427.56	\$ 42,000
12-52191-00-493600-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 121.99	\$ -	\$ -
12-52210-00-493600-2000 CLASS INSTRUCTIONAL AIDES	\$ 62,708.00	\$ 53,369.14	\$ 79,411.88	\$ 101,962.65	\$ 175,600
12-52320-00-493600-2000 SHORT TERM EMPLOYEES-NON IN	\$ 14,784.51	\$ 6,930.00	\$ 11,368.50	\$ 29,029.73	\$ -
12-53000-00-493600-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 456,235
12-53111-00-493600-2000 STRS INSTRUCTORS	\$ 37,639.08	\$ 68,396.35	\$ 83,037.77	\$ 114,832.20	\$ -
12-53130-00-493600-2000 STRS OTHER CERTIFICATED	\$ 39,181.45	\$ 29,066.48	\$ 48,657.01	\$ 34,179.45	\$ -
12-53211-00-493600-2000 PERS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 19,887.12	\$ -
12-53212-00-493600-2000 PERS INSTRUCTIONAL AIDES	\$ 12,980.52	\$ 12,216.43	\$ 20,101.91	\$ 27,203.81	\$ -
12-53220-00-493600-2000 PERS CLASSIFIED EMPLOYEES	\$ 11,703.31	\$ 7,095.17	\$ 14,174.89	\$ 21,776.54	\$ -
12-53230-00-493600-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 2,705.44	\$ (2,705.44)	\$ -	\$ -
12-53311-00-493600-2000 OASDHI INSTRUCTORS	\$ -	\$ 83.38	\$ 4.39	\$ 4,621.44	\$ -
12-53312-00-493600-2000 OASDHI INSTRUCTIONAL AIDES	\$ 3,838.74	\$ 3,303.44	\$ 4,903.70	\$ 6,389.07	\$ -
12-53320-00-493600-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,946.21	\$ 2,426.29	\$ 4,481.18	\$ 7,061.12	\$ -
12-53330-00-493600-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 732.16	\$ (732.16)	\$ 92.58	\$ -
12-53351-00-493600-2000 MEDICARE INSTRUCTORS	\$ 3,400.83	\$ 5,682.87	\$ 6,233.44	\$ 9,751.41	\$ -
12-53352-00-493600-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 897.78	\$ 772.59	\$ 1,146.80	\$ 1,491.58	\$ -
12-53360-00-493600-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 922.95	\$ 567.44	\$ 1,048.07	\$ 1,651.46	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53370-00-493600-2000 MEDICARE OTHER CERTIFICATED	\$ 3,513.12	\$ 2,618.99	\$ 3,536.41	\$ 2,631.07	\$ -
12-53411-00-493600-2000 H/W INSTRUCTORS	\$ 34,484.70	\$ 92,297.62	\$ 77,154.42	\$ 125,135.94	\$ -
12-53412-00-493600-2000 H/W INSTRUCTIONAL AIDES	\$ 14,002.60	\$ 4,552.39	\$ 7,948.05	\$ 13,416.30	\$ -
12-53420-00-493600-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,793.80	\$ 4,368.84	\$ 7,673.24	\$ 9,817.61	\$ -
12-53430-00-493600-2000 H/W OTHER CERTIFICATED EMPL	\$ 49,689.16	\$ 38,985.09	\$ 29,551.82	\$ 30,658.48	\$ -
12-53511-00-493600-2000 SUI INSTRUCTORS	\$ 369.88	\$ 1,959.80	\$ 1,835.04	\$ 336.13	\$ -
12-53512-00-493600-2000 SUI INSTRUCTIONAL AIDES	\$ 64.06	\$ 258.01	\$ 376.14	\$ 51.46	\$ -
12-53520-00-493600-2000 SUI CLASSIFIED EMPLOYEES	\$ 98.64	\$ 195.66	\$ 339.27	\$ 56.97	\$ -
12-53531-00-493600-2000 SUI OTHER CERTIFICATED	\$ 368.30	\$ 903.10	\$ 1,089.74	\$ 90.67	\$ -
12-53611-00-493600-2000 W/C INSTRUCTORS	\$ 5,040.89	\$ 8,391.91	\$ 9,091.71	\$ 14,258.34	\$ -
12-53612-00-493600-2000 W/C INSTRUCTIONAL AIDES	\$ 1,354.48	\$ 1,094.11	\$ 1,659.74	\$ 2,151.45	\$ -
12-53620-00-493600-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,373.38	\$ 776.93	\$ 1,489.34	\$ 2,343.57	\$ -
12-53630-00-493600-2000 W/C OTHER CERTIFICATED EMPL	\$ 5,240.34	\$ 3,763.72	\$ 5,150.77	\$ 3,832.47	\$ -
12-53711-00-493600-2000 CIL INSTRUCTORS	\$ 1,635.81	\$ -	\$ 1,900.00	\$ -	\$ -
12-53811-00-493600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 53.28	\$ 2.61	\$ -	\$ -
12-53830-00-493600-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 39.95	\$ -
12-64310-00-493600-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,072.83	\$ -
12-64550-00-493600-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 60.85	\$ 1,770.49	\$ -
12-65130-00-493600-2000 CONTRACT SERVICES	\$ 33,674.95	\$ 36,861.79	\$ 60,006.09	\$ 36,000.00	\$ 130,871
12-65220-00-493600-2000 CONFERENCES	\$ 305.00	\$ 3,860.41	\$ 84,541.65	\$ 41,690.84	\$ 2,879
12-65310-00-493600-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 233.33	\$ -
12-65810-00-493600-2000 SOFTWARE LICENSING	\$ 3.72	\$ 416.75	\$ 15,833.00	\$ 3,689.94	\$ 6,202
12-65890-00-493600-2000 OTHER EXPENSES	\$ -	\$ 1,649.28	\$ -	\$ -	\$ -
12-66210-00-493600-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 3,490.00	\$ -
12-66425-00-493600-2000 NEW EQUIP. INSTR. (GASB)	\$ 46,735.55	\$ -	\$ 62,770.20	\$ 512.22	\$ -
12-66450-00-493600-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 15,750.97	\$ 4,671.69	\$ -
12-66475-00-493600-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 3,838.87	\$ 3,150.32	\$ -
12-97320-00-493600-2000 TRF INDIRECT SUPPORT	\$ 36,781.26	\$ 40,811.11	\$ 56,163.09	\$ 64,818.75	\$ 69,650
Total for ACTIVITY 493600(STRONG WORKFORCE L	\$ 956,312.74	\$ 1,061,088.83	\$ 1,460,240.23	\$ 1,685,287.57	\$ 1,810,896
12-51110-00-493601-2000 FT INSTRUCTIONAL SALARIES	\$ 236,984.47	\$ 143,624.55	\$ 329,972.39	\$ 176,149.20	\$ -
12-51192-00-493601-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 18,791.20	\$ 10,651.20	\$ 6,409.80	\$ -
12-51230-00-493601-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 40,483.00	\$ 95,543.00	\$ 166,188
12-51240-00-493601-2000 FT COUNSELORS, REGULAR	\$ -	\$ 41,163.50	\$ 28,212.00	\$ 25,866.00	\$ -
12-51290-00-493601-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 60,436.16	\$ 42,820.80	\$ 6,877.80	\$ -
12-51292-00-493601-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 18,791.20	\$ 10,651.20	\$ 6,409.80	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 239

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-51490-00-493601-2000 ADJUNCT OTHER NON-INSTR.	\$ 655.65	\$ -	\$ -	\$ -	\$ -
12-51495-00-493601-2000 FT FACULTY SUPPL SERV, NON-	\$ 10,749.71	\$ 4,056.00	\$ 1,323.00	\$ -	\$ -
12-52110-00-493601-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 70,219
12-52120-00-493601-2000 CLASSIFIED CLERICAL	\$ 14,285.93	\$ 40,419.00	\$ 41,264.38	\$ 54,628.11	\$ -
12-52190-00-493601-2000 CLASSIFIED OVERTIME	\$ 7,091.82	\$ 31,159.34	\$ 25,014.08	\$ 27,754.54	\$ -
12-52191-00-493601-2000 PPT ADDITIONAL HOURS	\$ 2,665.94	\$ 4,614.03	\$ 430.17	\$ 6,677.40	\$ -
12-52210-00-493601-2000 CLASS INSTRUCTIONAL AIDES	\$ 46,355.02	\$ 54,456.78	\$ 21,106.50	\$ 30,316.09	\$ -
12-52310-00-493601-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 12,931.00	\$ -	\$ -	\$ -
12-52320-00-493601-2000 SHORT TERM EMPLOYEES-NON IN	\$ 99,501.99	\$ 91,632.64	\$ 45,002.25	\$ 13,276.08	\$ -
12-53000-00-493601-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 90,703
12-53111-00-493601-2000 STRS INSTRUCTORS	\$ 38,273.15	\$ 27,480.80	\$ 65,059.15	\$ 29,911.41	\$ -
12-53130-00-493601-2000 STRS OTHER CERTIFICATED	\$ 1,384.93	\$ 21,056.41	\$ 23,586.59	\$ 25,727.01	\$ -
12-53211-00-493601-2000 PERS INSTRUCTORS	\$ -	\$ -	\$ -	\$ 4,616.52	\$ -
12-53212-00-493601-2000 PERS INSTRUCTIONAL AIDES	\$ 10,077.60	\$ 9,471.94	\$ 5,198.88	\$ 8,088.39	\$ -
12-53220-00-493601-2000 PERS CLASSIFIED EMPLOYEES	\$ 10,505.08	\$ 16,366.49	\$ 15,424.12	\$ 16,353.19	\$ -
12-53311-00-493601-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 1,609.21	\$ -
12-53312-00-493601-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,888.21	\$ 3,351.75	\$ 1,360.69	\$ 1,893.24	\$ -
12-53320-00-493601-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,478.12	\$ 9,808.13	\$ 6,443.06	\$ 5,917.55	\$ -
12-53351-00-493601-2000 MEDICARE INSTRUCTORS	\$ 3,377.60	\$ 2,331.11	\$ 4,902.64	\$ 2,635.53	\$ -
12-53352-00-493601-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 675.54	\$ 783.89	\$ 318.23	\$ 442.77	\$ -
12-53360-00-493601-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,748.89	\$ 2,293.88	\$ 1,506.85	\$ 1,383.97	\$ -
12-53370-00-493601-2000 MEDICARE OTHER CERTIFICATED	\$ 165.36	\$ 1,783.16	\$ 1,774.08	\$ 1,952.58	\$ -
12-53411-00-493601-2000 H/W INSTRUCTORS	\$ 41,347.86	\$ 23,160.48	\$ 46,951.81	\$ 12,262.61	\$ -
12-53412-00-493601-2000 H/W INSTRUCTIONAL AIDES	\$ 4,539.50	\$ 6,817.52	\$ -	\$ 1,626.04	\$ -
12-53420-00-493601-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,856.52	\$ 3,158.32	\$ 3,921.03	\$ 5,784.37	\$ -
12-53430-00-493601-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 17,737.42	\$ 18,474.78	\$ 8,333.03	\$ -
12-53511-00-493601-2000 SUI INSTRUCTORS	\$ 301.47	\$ 800.07	\$ 1,681.10	\$ 90.84	\$ -
12-53512-00-493601-2000 SUI INSTRUCTIONAL AIDES	\$ 48.56	\$ 259.19	\$ 109.75	\$ 15.26	\$ -
12-53520-00-493601-2000 SUI CLASSIFIED EMPLOYEES	\$ 180.46	\$ 779.74	\$ 497.82	\$ 47.79	\$ -
12-53531-00-493601-2000 SUI OTHER CERTIFICATED	\$ 17.72	\$ 614.88	\$ 611.80	\$ 67.29	\$ -
12-53611-00-493601-2000 W/C INSTRUCTORS	\$ 5,118.88	\$ 3,329.45	\$ 7,119.02	\$ 3,851.98	\$ -
12-53612-00-493601-2000 W/C INSTRUCTIONAL AIDES	\$ 1,001.29	\$ 1,116.36	\$ 441.12	\$ 639.70	\$ -
12-53620-00-493601-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,668.57	\$ 3,705.66	\$ 2,334.85	\$ 2,158.33	\$ -
12-53630-00-493601-2000 W/C OTHER CERTIFICATED EMPL	\$ 246.31	\$ 2,551.23	\$ 2,580.95	\$ 2,842.06	\$ -
12-53711-00-493601-2000 CIL INSTRUCTORS	\$ 2,164.19	\$ 760.00	\$ 1,900.00	\$ -	\$ -
12-53820-00-493601-2000 ***DO NOT USE***	\$ -	\$ -	\$ -	\$ 5.93	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-64550-00-493601-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 121.62	\$ -	\$ -	\$ -
12-65130-00-493601-2000 CONTRACT SERVICES	\$ 11,000.00	\$ -	\$ 17,890.00	\$ -	\$ 38,832
12-65220-00-493601-2000 CONFERENCES	\$ 6,457.94	\$ 47,184.34	\$ 13,900.71	\$ -	\$ -
12-65310-00-493601-2000 MEMBERSHIPS	\$ 129.00	\$ 40.00	\$ -	\$ -	\$ -
12-65810-00-493601-2000 SOFTWARE LICENSING	\$ 711.00	\$ 87.68	\$ -	\$ -	\$ 16,000
12-66455-00-493601-2000 SOFTWARE, INSTR (NON-GASB)	\$ 288.00	\$ -	\$ -	\$ -	\$ -
12-66475-00-493601-2000 NEW EQUIP N-I (NON GASB)	\$ 1,685.60	\$ -	\$ -	\$ -	\$ -
12-97320-00-493601-2000 TRF INDIRECT SUPPORT	\$ 23,025.12	\$ 29,161.08	\$ 33,637.16	\$ 23,526.58	\$ 15,278
Total for ACTIVITY 493601(STRONG WKFC LOCAL	\$ 598,653.00	\$ 758,188.00	\$ 874,557.16	\$ 611,691.00	\$ 397,220
12-65130-00-493701-2000 CONTRACT SERVICES	\$ 7,810.00	\$ 144,628.74	\$ -	\$ -	\$ -
12-65880-00-493701-2000 PRINTING	\$ 933.54	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 493701(STRONG WKFC REG-CT	\$ 8,743.54	\$ 144,628.74	\$ -	\$ -	\$ -
12-52110-00-493704-2000 CLASSIFIED MANAGERS & SUPER	\$ 74,184.45	\$ 7,422.08	\$ -	\$ -	\$ -
12-52120-00-493704-2000 CLASSIFIED CLERICAL	\$ 2,081.70	\$ -	\$ -	\$ -	\$ -
12-52310-00-493704-2000 COLLEGE ASSIST., NON-INSTR.	\$ 1,170.00	\$ -	\$ -	\$ -	\$ -
12-53220-00-493704-2000 PERS CLASSIFIED EMPLOYEES	\$ 15,787.17	\$ 1,700.39	\$ -	\$ -	\$ -
12-53320-00-493704-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,595.74	\$ 471.73	\$ -	\$ -	\$ -
12-53360-00-493704-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,074.87	\$ 110.34	\$ -	\$ -	\$ -
12-53420-00-493704-2000 H/W CLASSIFIED EMPLOYEES	\$ 8,894.90	\$ -	\$ -	\$ -	\$ -
12-53520-00-493704-2000 SUI CLASSIFIED EMPLOYEES	\$ 76.82	\$ 24.31	\$ -	\$ -	\$ -
12-53620-00-493704-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,672.59	\$ 152.15	\$ -	\$ -	\$ -
Total for ACTIVITY 493704(STRONG WKFC REG-JO	\$ 109,538.24	\$ 9,881.00	\$ -	\$ -	\$ -
12-52320-00-493705-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 703.50	\$ -	\$ -	\$ -
12-53320-00-493705-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 43.61	\$ -	\$ -	\$ -
12-53360-00-493705-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 10.20	\$ -	\$ -	\$ -
12-53520-00-493705-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3.52	\$ -	\$ -	\$ -
12-53620-00-493705-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 14.42	\$ -	\$ -	\$ -
12-64310-00-493705-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 774.00	\$ -	\$ -
12-65130-00-493705-2000 CONTRACT SERVICES	\$ 30,808.41	\$ 64,514.03	\$ -	\$ -	\$ -
12-65220-00-493705-2000 CONFERENCES	\$ 885.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 493705(STRONG WKFC REG -	\$ 31,693.41	\$ 65,289.28	\$ 774.00	\$ -	\$ -
12-51490-00-493706-2000 ADJUNCT OTHER NON-INSTR.	\$ 29,033.94	\$ 17,074.76	\$ -	\$ -	\$ -
12-52320-00-493706-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,850.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 241

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52410-00-493706-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 1,148.00	\$ -	\$ -	\$ -	\$ -
12-53320-00-493706-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 114.69	\$ -	\$ -	\$ -	\$ -
12-53360-00-493706-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.82	\$ -	\$ -	\$ -	\$ -
12-53370-00-493706-2000 MEDICARE OTHER CERTIFICATED	\$ 421.00	\$ 247.59	\$ -	\$ -	\$ -
12-53520-00-493706-2000 SUI CLASSIFIED EMPLOYEES	\$ 22.75	\$ -	\$ -	\$ -	\$ -
12-53531-00-493706-2000 SUI OTHER CERTIFICATED	\$ 116.21	\$ 85.40	\$ -	\$ -	\$ -
12-53612-00-493706-2000 W/C INSTRUCTIONAL AIDES	\$ 24.17	\$ -	\$ -	\$ -	\$ -
12-53620-00-493706-2000 W/C CLASSIFIED EMPLOYEES	\$ 39.96	\$ -	\$ -	\$ -	\$ -
12-53630-00-493706-2000 W/C OTHER CERTIFICATED EMPL	\$ 627.14	\$ 350.04	\$ -	\$ -	\$ -
12-53830-00-493706-2000 ALT RETIRE PLAN - NON-INSTR	\$ 1,161.37	\$ 683.00	\$ -	\$ -	\$ -
12-65130-00-493706-2000 CONTRACT SERVICES	\$ 42,492.78	\$ 20,098.69	\$ -	\$ -	\$ -
12-65880-00-493706-2000 PRINTING	\$ -	\$ 800.00	\$ -	\$ -	\$ -
12-66450-00-493706-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,673.16	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 493706(STRONG WKFC REG -	\$ 78,751.99	\$ 39,339.48	\$ -	\$ -	\$ -
12-52110-00-493707-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 891.42	\$ -	\$ -	\$ -
12-53220-00-493707-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 204.24	\$ -	\$ -	\$ -
12-53320-00-493707-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 55.27	\$ -	\$ -	\$ -
12-53360-00-493707-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 12.94	\$ -	\$ -	\$ -
12-53520-00-493707-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 4.46	\$ -	\$ -	\$ -
12-53620-00-493707-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 18.27	\$ -	\$ -	\$ -
12-64550-00-493707-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 488.26	\$ 464.29	\$ -	\$ -	\$ -
12-65130-00-493707-2000 CONTRACT SERVICES	\$ 43,912.96	\$ 43,714.40	\$ -	\$ -	\$ -
12-65220-00-493707-2000 CONFERENCES	\$ 1,150.82	\$ 9,021.55	\$ -	\$ -	\$ -
12-65850-00-493707-2000 POSTAGE	\$ -	\$ 61.16	\$ -	\$ -	\$ -
Total for ACTIVITY 493707(STRONG WKFC REG -	\$ 45,552.04	\$ 54,448.00	\$ -	\$ -	\$ -
12-52320-00-493708-2000 SHORT TERM EMPLOYEES-NON IN	\$ 4,144.14	\$ 12,211.60	\$ -	\$ -	\$ -
12-53320-00-493708-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 60.46	\$ 757.12	\$ -	\$ -	\$ -
12-53360-00-493708-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 60.09	\$ 177.08	\$ -	\$ -	\$ -
12-53520-00-493708-2000 SUI CLASSIFIED EMPLOYEES	\$ 50.97	\$ 61.06	\$ -	\$ -	\$ -
12-53620-00-493708-2000 W/C CLASSIFIED EMPLOYEES	\$ 89.51	\$ 250.34	\$ -	\$ -	\$ -
12-64550-00-493708-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 152.01	\$ 89.20	\$ -	\$ -	\$ -
12-65130-00-493708-2000 CONTRACT SERVICES	\$ 13,695.69	\$ 33,785.00	\$ -	\$ -	\$ -
12-65220-00-493708-2000 CONFERENCES	\$ -	\$ 995.46	\$ -	\$ -	\$ -
12-65310-00-493708-2000 MEMBERSHIPS	\$ -	\$ 151.11	\$ -	\$ -	\$ -
12-65860-00-493708-2000 ADVERTISING	\$ 217.60	\$ 582.03	\$ -	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 242

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65890-00-493708-2000 OTHER EXPENSES	\$ 1,875.00	\$ -	\$ -	\$ -	\$ -
12-66475-00-493708-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,040.00	\$ -	\$ -	\$ -
Total for ACTIVITY 493708(STRONG WKFC REG -	\$ 20,345.47	\$ 51,100.00	\$ -	\$ -	\$ -
12-65130-00-493709-2000 CONTRACT SERVICES	\$ -	\$ 41,575.30	\$ 17,863.88	\$ 13,380.00	\$ 10,170
12-65210-00-493709-2000 MILEAGE	\$ -	\$ 118.76	\$ 269.07	\$ -	\$ -
12-65220-00-493709-2000 CONFERENCES	\$ -	\$ 7,572.86	\$ 1,395.46	\$ -	\$ -
12-65810-00-493709-2000 SOFTWARE LICENSING	\$ -	\$ 1,165.50	\$ 5,496.66	\$ 993.34	\$ -
Total for ACTIVITY 493709(STRONG WKFC REG -	\$ -	\$ 50,432.42	\$ 25,025.07	\$ 14,373.34	\$ 10,170
12-51490-00-493711-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,723.82	\$ -
12-53370-00-493711-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 25.00	\$ -
12-53531-00-493711-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 0.86	\$ -
12-53630-00-493711-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 36.37	\$ -
12-53830-00-493711-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 68.95	\$ -
12-65130-00-493711-2000 CONTRACT SERVICES	\$ 53,731.49	\$ 88,200.00	\$ -	\$ -	\$ -
12-65210-00-493711-2000 MILEAGE	\$ -	\$ 256.70	\$ -	\$ -	\$ -
12-65220-00-493711-2000 CONFERENCES	\$ 100.00	\$ 5,786.81	\$ -	\$ -	\$ -
12-65810-00-493711-2000 SOFTWARE LICENSING	\$ -	\$ 70.00	\$ -	\$ -	\$ -
Total for ACTIVITY 493711(SWF REG - VIRTUAL	\$ 53,831.49	\$ 94,313.51	\$ -	\$ 1,855.00	\$ -
12-51495-00-493713-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 10,457.00	\$ -	\$ -	\$ -
12-53130-00-493713-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,769.28	\$ -	\$ -	\$ -
12-53370-00-493713-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 151.62	\$ -	\$ -	\$ -
12-53531-00-493713-2000 SUI OTHER CERTIFICATED	\$ -	\$ 52.29	\$ -	\$ -	\$ -
12-53630-00-493713-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 214.37	\$ -	\$ -	\$ -
12-65130-00-493713-2000 CONTRACT SERVICES	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -
Total for ACTIVITY 493713(SWF REG - ACUE PRO	\$ -	\$ 57,644.56	\$ -	\$ -	\$ -
12-64310-00-493716-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 480.00	\$ -	\$ -	\$ -
12-64550-00-493716-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 10,324.86	\$ -	\$ -	\$ -
12-65130-00-493716-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,217.56	\$ -	\$ -
12-66425-00-493716-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 134,540.92	\$ 109,873.99	\$ 301,703.02	\$ 14,135
12-66450-00-493716-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 8,446.39	\$ -	\$ -	\$ -
Total for ACTIVITY 493716(SWP REG - ATC SMAR	\$ -	\$ 153,792.17	\$ 111,091.55	\$ 301,703.02	\$ 14,135
12-64310-00-493718-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 8,194.47	\$ -
12-64550-00-493718-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 695.33	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65130-00-493718-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 6,443.75	\$ -
12-65520-00-493718-2000 LIGHT AND POWER	\$ -	\$ -	\$ 2,311.38	\$ 13,160.89	\$ -
12-65610-00-493718-2000 BUILDING RENT/LEASE	\$ -	\$ -	\$ -	\$ 257,406.00	\$ -
12-66210-00-493718-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 38,600.00	\$ 10,988.40	\$ -
12-66425-00-493718-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 11,808.67	\$ 30,465
12-66450-00-493718-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 154,926.95	\$ -
Total for ACTIVITY 493718(SWP REG - ADV TECH	\$ -	\$ -	\$ 40,911.38	\$ 463,624.46	\$ 30,465
12-64310-00-493719-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 7,076
12-65130-00-493719-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-66425-00-493719-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 67,924
Total for ACTIVITY 493719(SWP REG - FIRE ACA	\$ -	\$ -	\$ -	\$ -	\$ 80,000
12-65130-00-493720-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 9,098.50	\$ 39,901
12-66450-00-493720-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 15,658.39	\$ 342
Total for ACTIVITY 493720(SWP REG - PROGRAM	\$ -	\$ -	\$ -	\$ 24,756.89	\$ 40,243
12-66425-00-493721-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 80,000
12-66450-00-493721-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 19,603
12-66455-00-493721-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 394.11	\$ -
Total for ACTIVITY 493721(SWP REG - VAPA)	\$ -	\$ -	\$ -	\$ 394.11	\$ 99,603
12-65130-00-493722-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 69,898.00	\$ 78,630
12-65880-00-493722-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 1,212
Total for ACTIVITY 493722(SWP REG - MARKETIN	\$ -	\$ -	\$ -	\$ 69,898.00	\$ 79,842
12-51490-00-493723-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 14,131.39	\$ 15,066
12-51495-00-493723-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 20,598
12-53000-00-493723-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 8,066
12-53370-00-493723-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 204.90	\$ -
12-53531-00-493723-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 7.07	\$ -
12-53630-00-493723-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 298.18	\$ -
12-53830-00-493723-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 565.26	\$ -
12-65130-00-493723-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 39,983
12-66455-00-493723-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 320.39	\$ 760
Total for ACTIVITY 493723(SWP REG - INTERSEC	\$ -	\$ -	\$ -	\$ 15,527.19	\$ 84,473
12-51495-00-493724-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 6,750.00	\$ 250

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 244

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52310-00-493724-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 6,097
12-53000-00-493724-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 180
12-53130-00-493724-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 1,289.14	\$ -
12-53370-00-493724-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 97.87	\$ -
12-53531-00-493724-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 3.38	\$ -
12-53630-00-493724-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 142.42	\$ -
12-64310-00-493724-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 5,190
12-65130-00-493724-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-66425-00-493724-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Total for ACTIVITY 493724(SWP REG - PROJ BA	\$ -	\$ -	\$ -	\$ 8,282.81	\$ 31,717
12-52110-00-493726-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 36,709.92	\$ -
12-52120-00-493726-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 5,260.18	\$ 25,588.80	\$ -
12-52320-00-493726-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 16,672
12-53000-00-493726-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,622
12-53220-00-493726-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,334.51	\$ 16,621.28	\$ -
12-53320-00-493726-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 321.80	\$ 3,852.63	\$ -
12-53360-00-493726-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 75.25	\$ 901.03	\$ -
12-53420-00-493726-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 983.12	\$ 13,595.12	\$ -
12-53520-00-493726-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7.28	\$ 31.03	\$ -
12-53620-00-493726-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 109.93	\$ 1,314.52	\$ -
Total for ACTIVITY 493726(SWP REG - JOB DEVE	\$ -	\$ -	\$ 8,092.07	\$ 98,614.33	\$ 18,294
12-65130-00-493727-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -
Total for ACTIVITY 493727(SWP REG - WORKFORC	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -
12-65130-00-493801-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 413.74	\$ 586.00	\$ -
Total for ACTIVITY 493801(SWF REG - CTE MARK	\$ -	\$ -	\$ 413.74	\$ 586.00	\$ -
12-66450-00-493802-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 139,676.00	\$ -	\$ -
Total for ACTIVITY 493802(SWF REG - CYBER SE	\$ -	\$ -	\$ 139,676.00	\$ -	\$ -
12-52110-00-493804-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 81,861.32	\$ -	\$ -	\$ -
12-52120-00-493804-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 79,975
12-52320-00-493804-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 13,612
12-53000-00-493804-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 31,413
12-53220-00-493804-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 15,840.10	\$ -	\$ -	\$ -
12-53320-00-493804-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 4,956.87	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 245

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53360-00-493804-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,159.27	\$ -	\$ -	\$ -
12-53420-00-493804-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 6,611.20	\$ -	\$ -	\$ -
12-53520-00-493804-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 393.12	\$ -	\$ -	\$ -
12-53620-00-493804-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,678.12	\$ -	\$ -	\$ -
Total for ACTIVITY 493804(SWF REG - JOB DEV	\$ -	\$ 112,500.00	\$ -	\$ -	\$ 125,000
12-65130-00-493809-2000 CONTRACT SERVICES	\$ -	\$ 7,587.10	\$ 82,449.34	\$ 30.00	\$ -
12-65220-00-493809-2000 CONFERENCES	\$ 2,356.82	\$ -	\$ -	\$ -	\$ -
12-65810-00-493809-2000 SOFTWARE LICENSING	\$ 832.50	\$ -	\$ -	\$ -	\$ -
12-66475-00-493809-2000 NEW EQUIP N-I (NON GASB)	\$ 4.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 493809(SWF REG - K-14 TAP	\$ 3,193.32	\$ 7,587.10	\$ 82,449.34	\$ 30.00	\$ -
12-65130-00-493810-2000 CONTRACT SERVICES	\$ 16,290.50	\$ 5,333.43	\$ 10,078.00	\$ -	\$ -
Total for ACTIVITY 493810(SWF REG - GFSF #2)	\$ 16,290.50	\$ 5,333.43	\$ 10,078.00	\$ -	\$ -
12-64550-00-493816-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 147.80	\$ -	\$ -	\$ -	\$ -
12-65310-00-493816-2000 MEMBERSHIPS	\$ 104.17	\$ 1,250.00	\$ -	\$ -	\$ -
12-65810-00-493816-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 6.82	\$ -	\$ -
12-66425-00-493816-2000 NEW EQUIP. INSTR. (GASB)	\$ 17,520.00	\$ 99,139.13	\$ -	\$ 45,643.00	\$ -
12-66450-00-493816-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 6,543.51	\$ -	\$ -	\$ -
Total for ACTIVITY 493816(SWF REG - ADVANCED	\$ 17,771.97	\$ 106,932.64	\$ 6.82	\$ 45,643.00	\$ -
12-64310-00-493817-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 20,668.12	\$ -	\$ -	\$ -
12-65810-00-493817-2000 SOFTWARE LICENSING	\$ 60.01	\$ 299.99	\$ -	\$ -	\$ -
12-66450-00-493817-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 86,283.90	\$ -	\$ -	\$ -
Total for ACTIVITY 493817(SWF REG - FILM PRO	\$ 60.01	\$ 107,252.01	\$ -	\$ -	\$ -
12-64310-00-493818-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 21,645.31	\$ 25,067.88	\$ -
12-65540-00-493818-2000 TELEPHONE	\$ -	\$ -	\$ -	\$ 479.16	\$ 2,396
12-65810-00-493818-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 1,666.08	\$ 1,121.54	\$ -
12-66120-00-493818-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 9,555.00	\$ -
12-66425-00-493818-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 221,143.59	\$ 17,019.08	\$ -
12-66450-00-493818-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 108,996.16	\$ 98,996.34	\$ 8,022
12-66475-00-493818-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 11,886.62	\$ -
Total for ACTIVITY 493818(SWF REG - COMMERCIAL	\$ -	\$ -	\$ 353,451.14	\$ 164,125.62	\$ 10,418
12-64310-00-493819-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 6,399.03	\$ 18,633
12-65130-00-493819-2000 CONTRACT SERVICES	\$ -	\$ 15,948.46	\$ -	\$ -	\$ 22,660

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 246

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65520-00-493819-2000 LIGHT AND POWER	\$ -	\$ -	\$ -	\$ -	\$ 37,000
12-65610-00-493819-2000 BUILDING RENT/LEASE	\$ -	\$ -	\$ -	\$ 3,447.76	\$ 295,500
12-65810-00-493819-2000 SOFTWARE LICENSING	\$ 18,100.00	\$ 20,125.00	\$ 2,375.00	\$ -	\$ -
12-66425-00-493819-2000 NEW EQUIP. INSTR. (GASB)	\$ 18,503.75	\$ 27,041.69	\$ -	\$ 38,564.86	\$ 46,921
12-66450-00-493819-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 112,847.46	\$ 18,027
Total for ACTIVITY 493819(SWF REG - ATC LOW	\$ 36,603.75	\$ 63,115.15	\$ 2,375.00	\$ 161,259.11	\$ 438,741
12-65130-00-493820-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 170.96	\$ -	\$ -
12-65810-00-493820-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 1,537.49	\$ -	\$ -
12-66425-00-493820-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 17,814.52	\$ -	\$ -
12-66450-00-493820-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 477.00	\$ -
Total for ACTIVITY 493820(SWF REG - ATC METR	\$ -	\$ -	\$ 19,522.97	\$ 477.00	\$ -
12-64310-00-493821-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 9,668.11	\$ -	\$ 29.78	\$ -
12-65810-00-493821-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 4,829.50	\$ -	\$ -
12-66425-00-493821-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 55,411.46	\$ -	\$ -
12-66450-00-493821-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 27,796.64	\$ -	\$ 3,913.22	\$ -
Total for ACTIVITY 493821(SWF REG - ATC CONS	\$ -	\$ 37,464.75	\$ 60,240.96	\$ 3,943.00	\$ -
12-51490-00-493824-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 12,500
12-51495-00-493824-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 13,939
12-53000-00-493824-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 6,004
Total for ACTIVITY 493824(SWF REG PROJ BASED	\$ -	\$ -	\$ -	\$ -	\$ 32,443
12-65130-00-493825-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 50,000
12-66425-00-493825-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Total for ACTIVITY 493825(SWF REG PROJ CONST	\$ -	\$ -	\$ -	\$ -	\$ 150,000
12-66425-00-493827-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 150,000
12-66450-00-493827-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total for ACTIVITY 493827(SWF REG PROJ FIRE	\$ -	\$ -	\$ -	\$ -	\$ 300,000
12-65130-00-493901-2000 CONTRACT SERVICES	\$ 17,510.00	\$ 42,362.80	\$ -	\$ 15,127.00	\$ -
Total for ACTIVITY 493901(SWF REG - CTE MARK	\$ 17,510.00	\$ 42,362.80	\$ -	\$ 15,127.00	\$ -
12-51192-00-493903-2000 FT FACULTY RELEASE TIME, IN	\$ 474.90	\$ -	\$ -	\$ -	\$ -
12-51292-00-493903-2000 FT FACULTY RELEASE TIME, NO	\$ 393.90	\$ -	\$ -	\$ -	\$ -
12-53111-00-493903-2000 STRS INSTRUCTORS	\$ 127.24	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53130-00-493903-2000 STRS OTHER CERTIFICATED	\$ 63.60	\$ -	\$ -	\$ -	\$ -
12-53351-00-493903-2000 MEDICARE INSTRUCTORS	\$ 11.42	\$ -	\$ -	\$ -	\$ -
12-53370-00-493903-2000 MEDICARE OTHER CERTIFICATED	\$ 5.72	\$ -	\$ -	\$ -	\$ -
12-53511-00-493903-2000 SUI INSTRUCTORS	\$ 0.24	\$ -	\$ -	\$ -	\$ -
12-53531-00-493903-2000 SUI OTHER CERTIFICATED	\$ 0.20	\$ -	\$ -	\$ -	\$ -
12-53611-00-493903-2000 W/C INSTRUCTORS	\$ 10.27	\$ -	\$ -	\$ -	\$ -
12-53630-00-493903-2000 W/C OTHER CERTIFICATED EMPL	\$ 8.51	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 493903(SWF REG - CTE LIAI	\$ 1,096.00	\$ -	\$ -	\$ -	\$ -
12-52110-00-493904-2000 CLASSIFIED MANAGERS & SUPER	\$ 3,478.35	\$ -	\$ -	\$ -	\$ -
12-52120-00-493904-2000 CLASSIFIED CLERICAL	\$ -	\$ 895.02	\$ 8,849.10	\$ 61,984.33	\$ -
12-52310-00-493904-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 7,496.00	\$ -	\$ -
12-53220-00-493904-2000 PERS CLASSIFIED EMPLOYEES	\$ 720.02	\$ 204.94	\$ 2,244.49	\$ 15,426.44	\$ -
12-53320-00-493904-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 216.65	\$ 37.31	\$ 538.61	\$ 3,347.98	\$ -
12-53360-00-493904-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 50.67	\$ 8.74	\$ 126.02	\$ 782.97	\$ -
12-53420-00-493904-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ (34.63)	\$ 1,665.70	\$ 7,275.32	\$ -
12-53520-00-493904-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.75	\$ 2.99	\$ 41.52	\$ 26.97	\$ -
12-53620-00-493904-2000 W/C CLASSIFIED EMPLOYEES	\$ 75.13	\$ 18.33	\$ 341.61	\$ 1,219.99	\$ -
Total for ACTIVITY 493904(SWF REG - JOB DEV	\$ 4,542.57	\$ 1,132.70	\$ 21,303.05	\$ 90,064.00	\$ -
12-65130-00-493905-2000 CONTRACT SERVICES	\$ 37,949.72	\$ -	\$ -	\$ -	\$ -
12-65890-00-493905-2000 OTHER EXPENSES	\$ 195.14	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 493905(SWF REG - DSN HEAL	\$ 38,144.86	\$ -	\$ -	\$ -	\$ -
12-65130-00-493907-2000 CONTRACT SERVICES	\$ 29,210.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 493907(SWF REG - DSN ICT/	\$ 29,210.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-493911-2000 CONTRACT SERVICES	\$ 24,607.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 493911(SWF REG - VIRTUAL	\$ 24,607.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-493914-2000 CONTRACT SERVICES	\$ 2,263.94	\$ 2,958.16	\$ 9,769.91	\$ 13,848.00	\$ -
Total for ACTIVITY 493914(SWF REG - BUSINESS	\$ 2,263.94	\$ 2,958.16	\$ 9,769.91	\$ 13,848.00	\$ -
12-51390-00-493915-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 3,107.34	\$ 6,947.40	\$ -	\$ -	\$ -
12-51490-00-493915-2000 ADJUNCT OTHER NON-INSTR.	\$ 3,101.53	\$ 1,651.71	\$ 1,955.43	\$ 11,014.30	\$ -
12-51495-00-493915-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 320.00	\$ -	\$ -	\$ -
12-53130-00-493915-2000 STRS OTHER CERTIFICATED	\$ -	\$ 54.14	\$ -	\$ -	\$ -
12-53351-00-493915-2000 MEDICARE INSTRUCTORS	\$ 45.07	\$ 100.75	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 248

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53370-00-493915-2000 MEDICARE OTHER CERTIFICATED	\$ 44.96	\$ 28.58	\$ 28.35	\$ 159.71	\$ -
12-53511-00-493915-2000 SUI INSTRUCTORS	\$ 27.32	\$ 34.73	\$ -	\$ -	\$ -
12-53531-00-493915-2000 SUI OTHER CERTIFICATED	\$ 13.43	\$ 9.87	\$ 3.98	\$ 5.51	\$ -
12-53611-00-493915-2000 W/C INSTRUCTORS	\$ 67.12	\$ 142.42	\$ -	\$ -	\$ -
12-53630-00-493915-2000 W/C OTHER CERTIFICATED EMPL	\$ 66.99	\$ 40.43	\$ 40.87	\$ 232.40	\$ -
12-53811-00-493915-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 124.31	\$ 277.92	\$ -	\$ -	\$ -
12-53830-00-493915-2000 ALT RETIRE PLAN - NON-INSTR	\$ 124.07	\$ 66.08	\$ 78.22	\$ 440.57	\$ -
12-64310-00-493915-2000 INSTRUCTIONAL SUPPLIES	\$ 3,428.72	\$ 2,692.98	\$ 80.68	\$ -	\$ -
12-64550-00-493915-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,502.37	\$ 194.45	\$ -	\$ -	\$ -
12-65130-00-493915-2000 CONTRACT SERVICES	\$ -	\$ 5,135.00	\$ 3,185.00	\$ -	\$ -
12-66450-00-493915-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 25,501.64	\$ 7,881.96	\$ 9,926.60	\$ -	\$ -
12-66455-00-493915-2000 SOFTWARE, INSTR (NON-GASB)	\$ 1,085.87	\$ 2,724.04	\$ 2,433.27	\$ 1,782.51	\$ -
Total for ACTIVITY 493915(SWF REG - GRAPHIC	\$ 38,240.74	\$ 28,302.46	\$ 17,732.40	\$ 13,635.00	\$ -
12-64550-00-493916-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 18,562.63	\$ 10,000.00	\$ -	\$ -
12-65130-00-493916-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,911.48	\$ 7,895.00	\$ -
12-66425-00-493916-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 23,885.34	\$ 70,550.70	\$ 40,436.00	\$ -
12-66450-00-493916-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 30,238.43	\$ 3,539.00	\$ -	\$ -	\$ -
Total for ACTIVITY 493916(SWF REG - ADV MANU	\$ 30,238.43	\$ 45,986.97	\$ 82,462.18	\$ 48,331.00	\$ -
12-65540-00-493922-2000 TELEPHONE	\$ -	\$ 86.95	\$ -	\$ -	\$ -
12-65610-00-493922-2000 BUILDING RENT/LEASE	\$ -	\$ 126,428.14	\$ 40,964.08	\$ (226,890.08)	\$ -
12-67140-00-493922-2000 DEBT RETIREMENT - LEASE	\$ -	\$ -	\$ 223,488.81	\$ 239,484.08	\$ -
Total for ACTIVITY 493922(SWF REG - ATC LEAS	\$ -	\$ 126,515.09	\$ 264,452.89	\$ 12,594.00	\$ -
12-65130-00-493923-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 14,636.35	\$ 35,364.00	\$ -
Total for ACTIVITY 493923(SWF REG - CTE MARK	\$ -	\$ -	\$ 14,636.35	\$ 35,364.00	\$ -
12-52320-00-493924-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 26,219
12-53000-00-493924-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,573
12-65130-00-493924-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 840.00	\$ -
12-65810-00-493924-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 16,541.00	\$ 3,000
12-65860-00-493924-2000 ADVERTISING	\$ -	\$ -	\$ 826.73	\$ -	\$ -
Total for ACTIVITY 493924(SWF REG - EMPLOYER	\$ -	\$ -	\$ 826.73	\$ 17,381.00	\$ 31,792
12-65810-00-493925-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,416.19	\$ -	\$ -
12-66120-00-493925-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 23,944.72	\$ -
12-66425-00-493925-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 103,027.67	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 249

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-66435-00-493925-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 6,272.16	\$ -
12-66450-00-493925-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 5,459.11	\$ -
Total for ACTIVITY 493925(SWF REG - IND MAIN	\$ -	\$ -	\$ 105,443.86	\$ 35,675.99	\$ -
12-51490-00-493926-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 23,274.54	\$ -
12-53370-00-493926-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 337.48	\$ -
12-53531-00-493926-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 11.64	\$ -
12-53630-00-493926-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 491.11	\$ -
12-53830-00-493926-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 930.98	\$ -
12-64310-00-493926-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 656.64	\$ -	\$ -
12-66120-00-493926-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 64,960.00	\$ 9,146.25	\$ -
12-66455-00-493926-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 192.00	\$ -
Total for ACTIVITY 493926(SWF REG - INTERSEC	\$ -	\$ -	\$ 65,616.64	\$ 34,384.00	\$ -
12-64310-00-493927-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 16,907
12-65340-00-493927-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ -	\$ 800.80	\$ 19,024
12-66425-00-493927-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 198,484.08	\$ -
12-66450-00-493927-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 1,623.51	\$ 1,435.52	\$ -
Total for ACTIVITY 493927(SWF REG - FIRE ACA	\$ -	\$ -	\$ 1,623.51	\$ 200,720.40	\$ 35,931
12-51000-00-496005-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 12,186
12-51220-00-496005-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ -	\$ -	\$ 12,186
12-51490-00-496005-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 59,700
12-51495-00-496005-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 59,700
12-53000-00-496005-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 35,578
12-65130-00-496005-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 66,000
12-65220-00-496005-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 16,000
12-97320-00-496005-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 26,135
Total for ACTIVITY 496005(GENERATIVE AI INST	\$ -	\$ -	\$ -	\$ -	\$ 287,485
12-65130-00-496006-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 167,800
12-97320-00-496006-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 6,712
Total for ACTIVITY 496006(GENERATIVE AI #2)	\$ -	\$ -	\$ -	\$ -	\$ 174,512
12-52320-00-496010-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,131.98	\$ 7,151.57	\$ -	\$ -
12-53220-00-496010-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 446.57	\$ 736.74	\$ -	\$ -
12-53320-00-496010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 256.17	\$ 443.40	\$ -	\$ -
12-53360-00-496010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 59.91	\$ 103.70	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 250

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53520-00-496010-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 20.67	\$ 35.76	\$ -	\$ -
12-53620-00-496010-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 84.70	\$ 149.46	\$ -	\$ -
12-65130-00-496010-2000 CONTRACT SERVICES	\$ 17,889.00	\$ 10,111.00	\$ 74,686.00	\$ 24,167.00	\$ -
Total for ACTIVITY 496010(OPEN EDUCATION GLO	\$ 17,889.00	\$ 15,111.00	\$ 83,306.63	\$ 24,167.00	\$ -
12-52320-00-496011-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 8,112.25	\$ -	\$ -
12-53220-00-496011-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 895.82	\$ -	\$ -
12-53320-00-496011-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 502.97	\$ -	\$ -
12-53360-00-496011-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 117.64	\$ -	\$ -
12-53520-00-496011-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 40.12	\$ -	\$ -
12-53620-00-496011-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 169.54	\$ -	\$ -
12-65130-00-496011-2000 CONTRACT SERVICES	\$ -	\$ 58,458.00	\$ 21,730.00	\$ -	\$ -
Total for ACTIVITY 496011(OPEN EDUCATION GLO	\$ -	\$ 58,458.00	\$ 31,568.34	\$ -	\$ -
12-65130-00-496012-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 109,853
12-65890-00-496012-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Total for ACTIVITY 496012(DIST. ED. CC GRANT	\$ -	\$ -	\$ -	\$ -	\$ 119,853
12-65130-00-496013-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
Total for ACTIVITY 496013(OPEN EDUCATION GLO	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
12-51220-00-496020-2000 AC.ADMIN. (VPs & DEANS)	\$ 44,550.00	\$ -	\$ 51,039.00	\$ -	\$ -
12-52120-00-496020-2000 CLASSIFIED CLERICAL	\$ 23,070.38	\$ -	\$ 51,111.00	\$ -	\$ -
12-53130-00-496020-2000 STRS OTHER CERTIFICATED	\$ 7,194.84	\$ -	\$ 9,748.50	\$ -	\$ -
12-53220-00-496020-2000 PERS CLASSIFIED EMPLOYEES	\$ 4,577.87	\$ -	\$ 12,966.90	\$ -	\$ -
12-53320-00-496020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,399.53	\$ 99.38	\$ 3,120.84	\$ -	\$ -
12-53360-00-496020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 327.30	\$ 23.24	\$ 729.87	\$ -	\$ -
12-53370-00-496020-2000 MEDICARE OTHER CERTIFICATED	\$ 629.76	\$ -	\$ 730.50	\$ -	\$ -
12-53420-00-496020-2000 H/W CLASSIFIED EMPLOYEES	\$ 6,734.48	\$ (70.70)	\$ 10,953.60	\$ -	\$ -
12-53430-00-496020-2000 H/W OTHER CERTIFICATED EMPL	\$ 5,001.70	\$ -	\$ 6,030.24	\$ -	\$ -
12-53520-00-496020-2000 SUI CLASSIFIED EMPLOYEES	\$ 35.57	\$ 0.80	\$ 239.20	\$ -	\$ -
12-53531-00-496020-2000 SUI OTHER CERTIFICATED	\$ 64.20	\$ -	\$ 232.80	\$ -	\$ -
12-53620-00-496020-2000 W/C CLASSIFIED EMPLOYEES	\$ 477.68	\$ -	\$ 1,068.22	\$ -	\$ -
12-53630-00-496020-2000 W/C OTHER CERTIFICATED EMPL	\$ 962.28	\$ -	\$ 1,066.80	\$ -	\$ -
12-65130-00-496020-2000 CONTRACT SERVICES	\$ 274,239.12	\$ -	\$ 262,302.89	\$ -	\$ -
12-65135-00-496020-2000 OTHER CONTRACT SERVICES	\$ 150,107.90	\$ -	\$ -	\$ -	\$ -
12-65138-00-496020-2000 OTHER CONTRACT SERVICES #2	\$ 140,961.50	\$ -	\$ 95,244.52	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 251

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65220-00-496020-2000 CONFERENCES	\$ -	\$ -	\$ 6,639.71	\$ -	\$ -
12-65860-00-496020-2000 ADVERTISING	\$ -	\$ -	\$ 3,360.39	\$ -	\$ -
12-65880-00-496020-2000 PRINTING	\$ -	\$ -	\$ 105.46	\$ -	\$ -
12-65890-00-496020-2000 OTHER EXPENSES	\$ -	\$ -	\$ 703.50	\$ -	\$ -
12-97320-00-496020-2000 TRF INDIRECT SUPPORT	\$ 61,227.15	\$ 2.11	\$ 16,889.42	\$ -	\$ -
Total for ACTIVITY 496020(DIST. ED. CC GRANT	\$ 721,561.26	\$ 54.83	\$ 534,283.36	\$ -	\$ -
12-51220-00-496021-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 47,676.00	\$ -	\$ -	\$ -
12-52120-00-496021-2000 CLASSIFIED CLERICAL	\$ 17,804.02	\$ 45,529.20	\$ -	\$ -	\$ -
12-53130-00-496021-2000 STRS OTHER CERTIFICATED	\$ -	\$ 8,066.76	\$ -	\$ -	\$ -
12-53220-00-496021-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,883.09	\$ 10,430.73	\$ -	\$ -	\$ -
12-53320-00-496021-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,086.64	\$ 2,675.38	\$ -	\$ -	\$ -
12-53360-00-496021-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 254.14	\$ 625.69	\$ -	\$ -	\$ -
12-53370-00-496021-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 670.36	\$ -	\$ -	\$ -
12-53420-00-496021-2000 H/W CLASSIFIED EMPLOYEES	\$ 3,760.32	\$ 10,692.56	\$ -	\$ -	\$ -
12-53430-00-496021-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 4,912.30	\$ -	\$ -	\$ -
12-53520-00-496021-2000 SUI CLASSIFIED EMPLOYEES	\$ 8.78	\$ 215.77	\$ -	\$ -	\$ -
12-53531-00-496021-2000 SUI OTHER CERTIFICATED	\$ -	\$ 231.19	\$ -	\$ -	\$ -
12-53620-00-496021-2000 W/C CLASSIFIED EMPLOYEES	\$ 405.19	\$ 933.33	\$ -	\$ -	\$ -
12-53630-00-496021-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 977.39	\$ -	\$ -	\$ -
12-65130-00-496021-2000 CONTRACT SERVICES	\$ 441,413.28	\$ 244,226.27	\$ -	\$ -	\$ -
12-65135-00-496021-2000 OTHER CONTRACT SERVICES	\$ 3,505.00	\$ -	\$ -	\$ -	\$ -
12-65138-00-496021-2000 OTHER CONTRACT SERVICES #2	\$ -	\$ 98,931.20	\$ -	\$ -	\$ -
12-65139-00-496021-2000 OTHER CONTRACT SERVICES #3	\$ -	\$ 3,712.50	\$ -	\$ -	\$ -
12-65890-00-496021-2000 OTHER EXPENSES	\$ 835.00	\$ 431.00	\$ -	\$ -	\$ -
12-97320-00-496021-2000 TRF INDIRECT SUPPORT	\$ 56,754.66	\$ (25,537.84)	\$ -	\$ -	\$ -
Total for ACTIVITY 496021(DIST ED CC GRANT #	\$ 529,710.12	\$ 455,399.79	\$ -	\$ -	\$ -
12-65130-00-496022-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 92,846.00	\$ 30,788
Total for ACTIVITY 496022(OPEN EDUCATION GLO	\$ -	\$ -	\$ -	\$ 92,846.00	\$ 30,788
12-51220-00-496025-2000 AC.ADMIN. (VPs & DEANS)	\$ 17,820.00	\$ 38,140.80	\$ 40,831.20	\$ -	\$ -
12-51230-00-496025-2000 AC.ADMIN. (DIRECTORS)	\$ 9,011.36	\$ 21,742.32	\$ 23,276.40	\$ 1,764.82	\$ -
12-51490-00-496025-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 6,000.53	\$ -
12-51495-00-496025-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 29,501.10	\$ -
12-52120-00-496025-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 1,954.55	\$ -
12-52310-00-496025-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 13,408.39	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52320-00-496025-2000 SHORT TERM EMPLOYEES-NON IN	\$ 10,700.50	\$ 16,858.77	\$ 12,642.13	\$ 5,207.38	\$ -
12-53130-00-496025-2000 STRS OTHER CERTIFICATED	\$ 4,333.22	\$ 10,132.32	\$ 12,244.56	\$ 7,117.96	\$ -
12-53220-00-496025-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,123.58	\$ 2,876.36	\$ 1,741.39	\$ 521.48	\$ -
12-53320-00-496025-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 663.43	\$ 1,045.26	\$ 783.81	\$ 442.07	\$ -
12-53360-00-496025-2000 MEDICARE CLASSIFIED EMPLOYEE	\$ 155.15	\$ 244.47	\$ 183.30	\$ 103.42	\$ -
12-53370-00-496025-2000 MEDICARE OTHER CERTIFICATED	\$ 378.01	\$ 843.52	\$ 919.80	\$ 540.35	\$ -
12-53420-00-496025-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 334.63	\$ -
12-53430-00-496025-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,550.96	\$ 5,991.55	\$ 6,284.34	\$ 384.31	\$ -
12-53520-00-496025-2000 SUI CLASSIFIED EMPLOYEES	\$ 34.86	\$ 84.29	\$ 63.21	\$ 9.70	\$ -
12-53531-00-496025-2000 SUI OTHER CERTIFICATED	\$ 66.47	\$ 290.77	\$ 293.06	\$ 18.63	\$ -
12-53620-00-496025-2000 W/C CLASSIFIED EMPLOYEES	\$ 231.14	\$ 345.61	\$ 264.21	\$ 434.00	\$ -
12-53630-00-496025-2000 W/C OTHER CERTIFICATED EMPL	\$ 579.49	\$ 1,227.57	\$ 1,339.84	\$ 786.29	\$ -
12-65130-00-496025-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 2,000.00	\$ 2,500.00	\$ -
12-65220-00-496025-2000 CONFERENCES	\$ -	\$ -	\$ 3,667.28	\$ 17,537.46	\$ -
12-65890-00-496025-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 545.90	\$ -
12-97320-00-496025-2000 TRF INDIRECT SUPPORT	\$ 3,891.85	\$ 7,985.89	\$ 8,522.76	\$ 7,129.04	\$ -
Total for ACTIVITY 496025(OPEN TEXTBOOK PILO	\$ 52,540.02	\$ 107,809.50	\$ 115,057.29	\$ 96,242.01	\$ -
12-64550-00-496065-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 206.76	\$ -
12-65220-00-496065-2000 CONFERENCES	\$ 201.80	\$ -	\$ 3,180.30	\$ 14,953.76	\$ 18,756
12-65890-00-496065-2000 OTHER EXPENSES	\$ -	\$ -	\$ 97.30	\$ -	\$ -
Total for ACTIVITY 496065(AB798 TEXTBOOK AFO	\$ 201.80	\$ -	\$ 3,277.60	\$ 15,160.52	\$ 18,756
12-51490-00-496070-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 2,345
12-51495-00-496070-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 1,260.00	\$ -
12-52320-00-496070-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 9,844
12-53000-00-496070-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,489
12-53130-00-496070-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 240.68	\$ -
12-53370-00-496070-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 18.27	\$ -
12-53531-00-496070-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 0.63	\$ -
12-53630-00-496070-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 26.59	\$ -
12-65220-00-496070-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 4,516
12-65890-00-496070-2000 OTHER EXPENSES	\$ -	\$ -	\$ 12.00	\$ 248.28	\$ -
Total for ACTIVITY 496070(ZERO TEXTBOOK COST	\$ -	\$ -	\$ 12.00	\$ 1,794.45	\$ 18,194
12-51495-00-496071-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 13,599.00	\$ -
12-53130-00-496071-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 2,597.40	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 253

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53370-00-496071-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 197.19	\$ -
12-53531-00-496071-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 6.79	\$ -
12-53630-00-496071-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 286.95	\$ -
12-65130-00-496071-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 153,313
12-65220-00-496071-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Total for ACTIVITY 496071(ZERO TEXTBOOK COST	\$ -	\$ -	\$ -	\$ 16,687.33	\$ 163,313
12-51230-00-496072-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ 16,929.00	\$ 22,910
12-51490-00-496072-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 9,000
12-51495-00-496072-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 3,240.00	\$ 47,393
12-52310-00-496072-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 11,000
12-52320-00-496072-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 11,000
12-53000-00-496072-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 26,569
12-53130-00-496072-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 3,852.27	\$ -
12-53370-00-496072-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 292.41	\$ -
12-53430-00-496072-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 3,686.45	\$ -
12-53531-00-496072-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 10.08	\$ -
12-53630-00-496072-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 425.57	\$ -
12-65130-00-496072-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 20,000
12-65220-00-496072-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 13,000
12-97320-00-496072-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 1,257.43	\$ 6,435
Total for ACTIVITY 496072(ZTC SUSTAINABLE DE	\$ -	\$ -	\$ -	\$ 32,693.21	\$ 167,307
12-51230-00-496073-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ 11,286.00	\$ 15,274
12-51490-00-496073-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 15,000
12-51495-00-496073-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 66,083
12-52310-00-496073-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-52320-00-496073-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-53000-00-496073-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 27,862
12-53130-00-496073-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 2,155.59	\$ -
12-53370-00-496073-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 163.62	\$ -
12-53430-00-496073-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 2,457.63	\$ -
12-53531-00-496073-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 5.67	\$ -
12-53630-00-496073-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 238.14	\$ -
12-65130-00-496073-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 51.98	\$ 20,000
12-65220-00-496073-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 11,730
12-97320-00-496073-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 654.35	\$ 7,038

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 496073(ZTC LAND SURVEYING	\$ -	\$ -	\$ -	\$ 17,012.98	\$ 182,987
12-51490-00-496074-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,046.18	\$ 20,000
12-51495-00-496074-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 1,350.00	\$ 40,000
12-52310-00-496074-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-52320-00-496074-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-53000-00-496074-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 14,746
12-53130-00-496074-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 257.86	\$ -
12-53370-00-496074-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 34.75	\$ -
12-53531-00-496074-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 1.20	\$ -
12-53630-00-496074-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 50.55	\$ -
12-53830-00-496074-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 41.85	\$ -
12-64550-00-496074-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 9,779
12-65130-00-496074-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 36,000
12-65220-00-496074-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-65810-00-496074-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 30,000
12-66475-00-496074-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 9,000
12-97320-00-496074-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 111.30	\$ 7,581
Total for ACTIVITY 496074(ZTC WASTE WATER SY	\$ -	\$ -	\$ -	\$ 2,893.69	\$ 197,106
12-51000-00-496075-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 337,987
12-51220-00-496075-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 6,284.09	\$ 121,860.00	\$ 121,860
12-52000-00-496075-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 95,795
12-52120-00-496075-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 745.81	\$ 8,682.00	\$ 9,403
12-52190-00-496075-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 10,575.75	\$ 17,000
12-52310-00-496075-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 159.13	\$ 500
12-52320-00-496075-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 42.00	\$ 60,000
12-53000-00-496075-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 197,730
12-53130-00-496075-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,200.26	\$ 23,275.43	\$ -
12-53220-00-496075-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 189.21	\$ 2,316.31	\$ -
12-53320-00-496075-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 53.90	\$ 1,143.09	\$ -
12-53360-00-496075-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 12.61	\$ 267.33	\$ -
12-53370-00-496075-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 91.12	\$ 1,766.99	\$ -
12-53420-00-496075-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 121.78	\$ 1,166.80	\$ -
12-53430-00-496075-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,014.36	\$ 14,440.12	\$ -
12-53520-00-496075-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3.19	\$ 9.28	\$ -
12-53531-00-496075-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 11.94	\$ 60.96	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 255

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53620-00-496075-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 15.59	\$ 410.59	\$ -
12-53630-00-496075-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 131.34	\$ 2,571.37	\$ -
12-64550-00-496075-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 4,030.20	\$ 1,647
12-65130-00-496075-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 285,831.75	\$ 1,881,146
12-65220-00-496075-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 6,489.69	\$ 68,210
12-65880-00-496075-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65890-00-496075-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 5,328.44	\$ 10,458
12-66475-00-496075-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,850
12-66480-00-496075-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ -	\$ 72.00	\$ 100
12-97320-00-496075-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 395.01	\$ 19,619.97	\$ 112,507
Total for ACTIVITY 496075(ZERO TEXTBOOK COST	\$ -	\$ -	\$ 10,270.21	\$ 510,119.20	\$ 2,925,193
12-51490-00-496076-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,889.65	\$ -
12-51495-00-496076-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 11,998.80	\$ -
12-53130-00-496076-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 2,476.93	\$ -
12-53370-00-496076-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 215.87	\$ -
12-53531-00-496076-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 7.45	\$ -
12-53630-00-496076-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 314.14	\$ -
12-53830-00-496076-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 4.43	\$ -
Total for ACTIVITY 496076(MIT OPEN COURSE WA	\$ -	\$ -	\$ -	\$ 17,907.27	\$ -
12-65130-00-496080-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 1,856
12-65220-00-496080-2000 CONFERENCES	\$ 25.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 496080(OER STUDENT ADVOCA	\$ 25.00	\$ -	\$ -	\$ -	\$ 1,856
12-65220-00-496085-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Total for ACTIVITY 496085(MICHELSON TRAVEL G	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12-51230-00-496090-2000 AC.ADMIN. (DIRECTORS)	\$ 9,831.60	\$ -	\$ -	\$ -	\$ -
12-51490-00-496090-2000 ADJUNCT OTHER NON-INSTR.	\$ 26,287.69	\$ -	\$ -	\$ -	\$ -
12-51495-00-496090-2000 FT FACULTY SUPPL SERV, NON-	\$ 38,270.52	\$ -	\$ -	\$ -	\$ -
12-52320-00-496090-2000 SHORT TERM EMPLOYEES-NON IN	\$ 25,430.38	\$ -	\$ -	\$ -	\$ -
12-53130-00-496090-2000 STRS OTHER CERTIFICATED	\$ 7,770.03	\$ -	\$ -	\$ -	\$ -
12-53220-00-496090-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,013.60	\$ -	\$ -	\$ -	\$ -
12-53320-00-496090-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,576.68	\$ -	\$ -	\$ -	\$ -
12-53330-00-496090-2000 OASDHI OTHER CERTIFICATED E	\$ 924.11	\$ -	\$ -	\$ -	\$ -
12-53360-00-496090-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 368.73	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 256

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53370-00-496090-2000 MEDICARE OTHER CERTIFICATED	\$ 1,075.67	\$ -	\$ -	\$ -	\$ -
12-53430-00-496090-2000 H/W OTHER CERTIFICATED EMPL	\$ 989.40	\$ -	\$ -	\$ -	\$ -
12-53520-00-496090-2000 SUI CLASSIFIED EMPLOYEES	\$ 12.73	\$ -	\$ -	\$ -	\$ -
12-53531-00-496090-2000 SUI OTHER CERTIFICATED	\$ 37.07	\$ -	\$ -	\$ -	\$ -
12-53620-00-496090-2000 W/C CLASSIFIED EMPLOYEES	\$ 549.31	\$ -	\$ -	\$ -	\$ -
12-53630-00-496090-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,606.84	\$ -	\$ -	\$ -	\$ -
12-53830-00-496090-2000 ALT RETIRE PLAN - NON-INSTR	\$ 455.33	\$ -	\$ -	\$ -	\$ -
12-65130-00-496090-2000 CONTRACT SERVICES	\$ 69,500.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-496090-2000 CONFERENCES	\$ 58.18	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 496090(CTE PATHWAYS CVC O	\$ 187,757.87	\$ -	\$ -	\$ -	\$ -
12-51220-00-496091-2000 AC.ADMIN. (VPs & DEANS)	\$ 839.85	\$ -	\$ -	\$ -	\$ -
12-51490-00-496091-2000 ADJUNCT OTHER NON-INSTR.	\$ 23,968.14	\$ -	\$ -	\$ -	\$ -
12-51495-00-496091-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
12-53130-00-496091-2000 STRS OTHER CERTIFICATED	\$ 1,243.90	\$ -	\$ -	\$ -	\$ -
12-53330-00-496091-2000 OASDHI OTHER CERTIFICATED E	\$ 253.49	\$ -	\$ -	\$ -	\$ -
12-53370-00-496091-2000 MEDICARE OTHER CERTIFICATED	\$ 388.35	\$ -	\$ -	\$ -	\$ -
12-53430-00-496091-2000 H/W OTHER CERTIFICATED EMPL	\$ 113.15	\$ -	\$ -	\$ -	\$ -
12-53531-00-496091-2000 SUI OTHER CERTIFICATED	\$ 13.40	\$ -	\$ -	\$ -	\$ -
12-53630-00-496091-2000 W/C OTHER CERTIFICATED EMPL	\$ 579.06	\$ -	\$ -	\$ -	\$ -
12-53830-00-496091-2000 ALT RETIRE PLAN - NON-INSTR	\$ 600.66	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 496091(CVC OEI PLANNING G	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -
12-51220-00-496095-2000 AC.ADMIN. (VPs & DEANS)	\$ 13,365.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-496095-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,178.38	\$ -	\$ -	\$ -	\$ -
12-53130-00-496095-2000 STRS OTHER CERTIFICATED	\$ 2,158.44	\$ -	\$ -	\$ -	\$ -
12-53220-00-496095-2000 PERS CLASSIFIED EMPLOYEES	\$ 25.94	\$ -	\$ -	\$ -	\$ -
12-53320-00-496095-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 135.05	\$ -	\$ -	\$ -	\$ -
12-53360-00-496095-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 31.59	\$ -	\$ -	\$ -	\$ -
12-53370-00-496095-2000 MEDICARE OTHER CERTIFICATED	\$ 189.87	\$ -	\$ -	\$ -	\$ -
12-53430-00-496095-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,200.36	\$ -	\$ -	\$ -	\$ -
12-53520-00-496095-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.09	\$ -	\$ -	\$ -	\$ -
12-53531-00-496095-2000 SUI OTHER CERTIFICATED	\$ 6.54	\$ -	\$ -	\$ -	\$ -
12-53620-00-496095-2000 W/C CLASSIFIED EMPLOYEES	\$ 47.07	\$ -	\$ -	\$ -	\$ -
12-53630-00-496095-2000 W/C OTHER CERTIFICATED EMPL	\$ 288.60	\$ -	\$ -	\$ -	\$ -
12-65130-00-496095-2000 CONTRACT SERVICES	\$ 5,166.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-496095-2000 CONFERENCES	\$ 25.02	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 257

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 496095(CTE PATHWAYS CVC O	\$ 24,818.95	\$ -	\$ -	\$ -	\$ -
12-66450-24-499910-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 5,769.66	\$ -
Total for ACTIVITY 499910(HONORS PROGRAM)	\$ -	\$ -	\$ -	\$ 5,769.66	\$ -
12-52000-00-601050-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 1,071
12-52110-00-601050-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 1,047.00	\$ -	\$ -
12-52120-00-601050-2000 CLASSIFIED CLERICAL	\$ 1,032.26	\$ 1,020.22	\$ -	\$ -	\$ -
12-52320-00-601050-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 26,113.58	\$ 28,069.90	\$ -	\$ -
12-53000-00-601050-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 429
12-53220-00-601050-2000 PERS CLASSIFIED EMPLOYEES	\$ 213.68	\$ 233.73	\$ 265.62	\$ -	\$ -
12-53320-00-601050-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 63.08	\$ 1,681.45	\$ 1,805.24	\$ -	\$ -
12-53360-00-601050-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 14.75	\$ 393.25	\$ 422.17	\$ -	\$ -
12-53420-00-601050-2000 H/W CLASSIFIED EMPLOYEES	\$ 146.99	\$ 143.10	\$ 80.17	\$ -	\$ -
12-53520-00-601050-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.94	\$ 135.61	\$ 145.60	\$ -	\$ -
12-53620-00-601050-2000 W/C CLASSIFIED EMPLOYEES	\$ 22.30	\$ 556.24	\$ 608.55	\$ -	\$ -
12-64331-00-601050-2000 ELECTRONIC RESOURCES	\$ 8,724.31	\$ -	\$ 15,780.24	\$ -	\$ -
12-64550-00-601050-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,576.80	\$ -	\$ -	\$ -	\$ -
12-65130-00-601050-2000 CONTRACT SERVICES	\$ 64,585.22	\$ 44,038.18	\$ 37,152.53	\$ -	\$ 124,266
12-65880-00-601050-2000 PRINTING	\$ 516.08	\$ 877.95	\$ 1,173.75	\$ -	\$ 1,000
12-66450-00-601050-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 27,519.44	\$ -	\$ -	\$ -	\$ -
12-97320-00-601050-2000 TRF INDIRECT SUPPORT	\$ 4,176.87	\$ 3,007.73	\$ 3,462.03	\$ -	\$ 5,071
Total for ACTIVITY 601050(ACADEMY OF THE CAN	\$ 108,598.72	\$ 78,201.04	\$ 90,012.80	\$ -	\$ 131,837
12-52110-00-601060-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -
12-64331-00-601060-2000 ELECTRONIC RESOURCES	\$ -	\$ 12,478.96	\$ -	\$ -	\$ -
12-65130-00-601060-2000 CONTRACT SERVICES	\$ -	\$ 28,408.86	\$ 70,191.00	\$ 56,912.00	\$ -
12-65880-00-601060-2000 PRINTING	\$ -	\$ 74.95	\$ 0.31	\$ 422.53	\$ -
12-97320-00-601060-2000 TRF INDIRECT SUPPORT	\$ -	\$ 1,638.51	\$ 2,807.65	\$ 2,353.38	\$ -
Total for ACTIVITY 601060(ACADEMY OF THE CAN	\$ -	\$ 42,601.28	\$ 72,998.96	\$ 61,187.91	\$ -
12-51000-00-602005-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 460,000
12-52000-00-602005-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 231,000
12-53000-00-602005-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 222,043
Total for ACTIVITY 602005(COMMON COURSE NUMB	\$ -	\$ -	\$ -	\$ -	\$ 913,043
12-66331-00-612010-2000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ -	\$ -	\$ 17,861

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 258

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 612010(LIBRARY SERVICES P	\$ -	\$ -	\$ -	\$ -	\$ 17,861
12-51440-00-633010-2000 ADJUNCT COUNSELORS	\$ 7,471.20	\$ -	\$ -	\$ -	\$ -
12-51495-00-633010-2000 FT FACULTY SUPPL SERV, NON-	\$ 7,760.00	\$ -	\$ -	\$ -	\$ -
12-52120-00-633010-2000 CLASSIFIED CLERICAL	\$ 45,172.62	\$ 30,396.79	\$ -	\$ -	\$ -
12-52320-00-633010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 922.32	\$ -	\$ -	\$ -	\$ -
12-53130-00-633010-2000 STRS OTHER CERTIFICATED	\$ 1,253.29	\$ -	\$ -	\$ -	\$ -
12-53220-00-633010-2000 PERS CLASSIFIED EMPLOYEES	\$ 9,350.73	\$ 6,963.95	\$ -	\$ -	\$ -
12-53320-00-633010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,857.89	\$ 1,933.20	\$ -	\$ -	\$ -
12-53360-00-633010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 668.37	\$ 452.13	\$ -	\$ -	\$ -
12-53370-00-633010-2000 MEDICARE OTHER CERTIFICATED	\$ 220.85	\$ -	\$ -	\$ -	\$ -
12-53420-00-633010-2000 H/W CLASSIFIED EMPLOYEES	\$ 816.93	\$ 286.29	\$ -	\$ -	\$ -
12-53520-00-633010-2000 SUI CLASSIFIED EMPLOYEES	\$ 54.73	\$ 145.41	\$ -	\$ -	\$ -
12-53531-00-633010-2000 SUI OTHER CERTIFICATED	\$ 55.52	\$ -	\$ -	\$ -	\$ -
12-53620-00-633010-2000 W/C CLASSIFIED EMPLOYEES	\$ 995.61	\$ 623.13	\$ -	\$ -	\$ -
12-53630-00-633010-2000 W/C OTHER CERTIFICATED EMPL	\$ 329.01	\$ -	\$ -	\$ -	\$ -
12-53830-00-633010-2000 ALT RETIRE PLAN - NON-INSTR	\$ 298.85	\$ -	\$ -	\$ -	\$ -
12-64100-00-633010-2000 TEXTBOOKS	\$ 1,340.77	\$ -	\$ -	\$ -	\$ -
12-64331-00-633010-2000 ELECTRONIC RESOURCES	\$ 1,211.33	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 633010(CSUN TITLE V SUBAW	\$ 80,780.02	\$ 40,800.90	\$ -	\$ -	\$ -
12-51390-00-633020-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 1,122.84	\$ -	\$ -	\$ -	\$ -
12-51490-00-633020-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,293.80	\$ -	\$ -	\$ -	\$ -
12-51495-00-633020-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,014.59	\$ -	\$ -	\$ -	\$ -
12-52120-00-633020-2000 CLASSIFIED CLERICAL	\$ 14,835.69	\$ -	\$ -	\$ -	\$ -
12-52320-00-633020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 27.72	\$ -	\$ -	\$ -	\$ -
12-53130-00-633020-2000 STRS OTHER CERTIFICATED	\$ 325.34	\$ -	\$ -	\$ -	\$ -
12-53220-00-633020-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,070.98	\$ -	\$ -	\$ -	\$ -
12-53320-00-633020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 921.53	\$ -	\$ -	\$ -	\$ -
12-53351-00-633020-2000 MEDICARE INSTRUCTORS	\$ 16.28	\$ -	\$ -	\$ -	\$ -
12-53360-00-633020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 215.52	\$ -	\$ -	\$ -	\$ -
12-53370-00-633020-2000 MEDICARE OTHER CERTIFICATED	\$ 47.96	\$ -	\$ -	\$ -	\$ -
12-53420-00-633020-2000 H/W CLASSIFIED EMPLOYEES	\$ 90.77	\$ -	\$ -	\$ -	\$ -
12-53511-00-633020-2000 SUI INSTRUCTORS	\$ 0.56	\$ -	\$ -	\$ -	\$ -
12-53520-00-633020-2000 SUI CLASSIFIED EMPLOYEES	\$ 7.42	\$ -	\$ -	\$ -	\$ -
12-53531-00-633020-2000 SUI OTHER CERTIFICATED	\$ 1.66	\$ -	\$ -	\$ -	\$ -
12-53611-00-633020-2000 W/C INSTRUCTORS	\$ 24.26	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 259

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53620-00-633020-2000 W/C CLASSIFIED EMPLOYEES	\$ 321.06	\$ -	\$ -	\$ -	\$ -
12-53630-00-633020-2000 W/C OTHER CERTIFICATED EMPL	\$ 71.45	\$ -	\$ -	\$ -	\$ -
12-53811-00-633020-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 44.92	\$ -	\$ -	\$ -	\$ -
12-53830-00-633020-2000 ALT RETIRE PLAN - NON-INSTR	\$ 51.75	\$ -	\$ -	\$ -	\$ -
12-64100-00-633020-2000 TEXTBOOKS	\$ 2,345.85	\$ -	\$ -	\$ -	\$ -
12-64331-00-633020-2000 ELECTRONIC RESOURCES	\$ 545.67	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 633020(CSUN TITLE V SUBWA	\$ 27,397.62	\$ -	\$ -	\$ -	\$ -
12-51220-00-633030-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ -	\$ 8,225.55	\$ 7,312
12-51225-00-633030-2000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ -	\$ -	\$ 7,552.80	\$ 30,360
12-51230-00-633030-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ 22,572.00	\$ 20,365
12-51240-00-633030-2000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ -	\$ -	\$ 80,136
12-51292-00-633030-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 33,438.00	\$ 45,856
12-51490-00-633030-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 34,300
12-51495-00-633030-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 31,621.50	\$ 36,939
12-52310-00-633030-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 15,120.00	\$ 5,000
12-52320-00-633030-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 19,033
12-52410-00-633030-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 1,782.00	\$ -
12-53000-00-633030-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 84,429
12-53130-00-633030-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 18,308.90	\$ -
12-53230-00-633030-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ -	\$ 2,015.11	\$ -
12-53330-00-633030-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ -	\$ 451.56	\$ -
12-53370-00-633030-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 1,499.51	\$ -
12-53430-00-633030-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 10,752.23	\$ -
12-53531-00-633030-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 51.62	\$ -
12-53612-00-633030-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 37.60	\$ -
12-53620-00-633030-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 319.02	\$ -
12-53630-00-633030-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 2,181.82	\$ -
12-64550-00-633030-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 938.36	\$ 4,402
12-65130-00-633030-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 9,000.00	\$ 54,000
12-65220-00-633030-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 2,500
12-65890-00-633030-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12-66475-00-633030-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 8,000
Total for ACTIVITY 633030(TITLE V - H.S.I. S	\$ -	\$ -	\$ -	\$ 165,867.58	\$ 434,132
12-51000-00-633035-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 71,601
12-51220-00-633035-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ -	\$ -	\$ 3,656

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-51225-00-633035-2000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ -	\$ -	\$ -	\$ 15,180
12-51230-00-633035-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ -	\$ 10,182
12-51240-00-633035-2000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ -	\$ -	\$ 40,068
12-51292-00-633035-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ -	\$ 22,928
12-51490-00-633035-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 28,048
12-51495-00-633035-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 30,687
12-52000-00-633035-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 46,629
12-52120-00-633035-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 59,064
12-52310-00-633035-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 68,901
12-52320-00-633035-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 18,900
12-53000-00-633035-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 112,288
12-64550-00-633035-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 3,706
12-65130-00-633035-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 64,162
12-65220-00-633035-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 2,500
12-65890-00-633035-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Total for ACTIVITY 633035(TITLE V - H.S.I. S	\$ -	\$ -	\$ -	\$ -	\$ 600,000
12-51440-00-646050-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-51490-00-646050-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 1,146.72	\$ 12,422.06	\$ 1,000.32	\$ 600
12-51495-00-646050-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 4,032.00	\$ 25,821.22	\$ 2,880.90	\$ 21,401
12-53000-00-646050-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 5,881
12-53130-00-646050-2000 STRS OTHER CERTIFICATED	\$ -	\$ 682.22	\$ 5,238.76	\$ 550.25	\$ -
12-53370-00-646050-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 75.08	\$ 554.51	\$ 56.27	\$ -
12-53531-00-646050-2000 SUI OTHER CERTIFICATED	\$ -	\$ 25.89	\$ 164.35	\$ 1.94	\$ -
12-53630-00-646050-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 106.17	\$ 799.30	\$ 81.89	\$ -
12-53830-00-646050-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 45.83	\$ 432.27	\$ 40.01	\$ -
12-64550-00-646050-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 473.59	\$ -	\$ -
12-65130-00-646050-2000 CONTRACT SERVICES	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 14,200
12-65220-00-646050-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 7,500
12-65880-00-646050-2000 PRINTING	\$ -	\$ 70.00	\$ 122.61	\$ 69.02	\$ 500
12-65890-00-646050-2000 OTHER EXPENSES	\$ -	\$ -	\$ 2,032.34	\$ -	\$ 2,005
12-67640-00-646050-2000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 109,790.00	\$ -	\$ 204,000
12-97320-00-646050-2000 TRF INDIRECT SUPPORT	\$ -	\$ 2,445.56	\$ 18,172.99	\$ 1,844.63	\$ 12,753
Total for ACTIVITY 646050(NSF S-STEM EQY ALL	\$ -	\$ 14,629.47	\$ 182,024.00	\$ 6,525.23	\$ 272,840
12-51440-00-646055-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 4,781.25	\$ 940
12-51490-00-646055-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 7,202.17	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 261

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-51495-00-646055-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 960.62	\$ 14,580.00	\$ 1,150
12-53000-00-646055-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 473
12-53130-00-646055-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 183.50	\$ 4,526.32	\$ -
12-53370-00-646055-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 13.93	\$ 385.17	\$ -
12-53531-00-646055-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 4.81	\$ 13.26	\$ -
12-53630-00-646055-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 20.08	\$ 560.47	\$ -
12-53830-00-646055-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 114.61	\$ -
12-64550-00-646055-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 316.08	\$ -
12-65130-00-646055-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 13,000.00	\$ 1,200
12-65220-00-646055-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,675.00	\$ 4,825
12-65880-00-646055-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65890-00-646055-2000 OTHER EXPENSES	\$ -	\$ -	\$ 282.66	\$ 889.09	\$ 1,734
12-67640-00-646055-2000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 167,194.00	\$ 36,477
12-97320-00-646055-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 473.18	\$ 12,865.30	\$ 1,025
Total for ACTIVITY 646055(NSF S-STEM EQY ALL	\$ -	\$ -	\$ 1,938.78	\$ 229,102.72	\$ 48,324
12-51490-00-675030-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 3,722.32	\$ 47,650
12-51495-00-675030-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 39,946.98	\$ 5,000
12-53000-00-675030-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 11,911
12-53130-00-675030-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 7,801.45	\$ -
12-53330-00-675030-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ -	\$ 28.94	\$ -
12-53370-00-675030-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 633.17	\$ -
12-53531-00-675030-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 21.81	\$ -
12-53630-00-675030-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 921.49	\$ -
12-53830-00-675030-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 83.24	\$ -
12-64550-00-675030-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 580
12-65130-00-675030-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 49,178.60	\$ 63,495
12-65220-00-675030-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 9,147.63	\$ 13,558
12-65830-00-675030-2000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ 24,500.00	\$ 2,995
12-65890-00-675030-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 3,722.33	\$ 818
12-97320-00-675030-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 6,985.40	\$ 7,300
Total for ACTIVITY 675030(CRPP IBP GRANT)	\$ -	\$ -	\$ -	\$ 146,693.36	\$ 153,307
12-51490-00-677235-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 5,471.74	\$ -	\$ -
12-51495-00-677235-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 19,282.50	\$ -	\$ -
12-52310-00-677235-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 124,539
12-52320-00-677235-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 13,114.25	\$ 40,299.76	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52410-00-677235-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 14,407.34	\$ 177,234
12-52420-00-677235-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ 5,343.75	\$ 43,991.90	\$ 226,180
12-53000-00-677235-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 52,795
12-53130-00-677235-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 3,748.52	\$ -	\$ -
12-53312-00-677235-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 331.31	\$ 2,727.46	\$ -
12-53320-00-677235-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 813.08	\$ 2,498.58	\$ -
12-53330-00-677235-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 31.99	\$ -	\$ -
12-53352-00-677235-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 77.48	\$ 637.90	\$ -
12-53360-00-677235-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 190.16	\$ 584.34	\$ -
12-53370-00-677235-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 358.94	\$ -	\$ -
12-53512-00-677235-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 26.74	\$ 21.99	\$ -
12-53520-00-677235-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 52.88	\$ 20.17	\$ -
12-53531-00-677235-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 92.34	\$ -	\$ -
12-53612-00-677235-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 111.69	\$ 1,232.28	\$ -
12-53620-00-677235-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 274.09	\$ 850.33	\$ -
12-53630-00-677235-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 517.52	\$ -	\$ -
12-53830-00-677235-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 181.71	\$ -	\$ -
12-64310-00-677235-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,582.11	\$ -	\$ -
12-64550-00-677235-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,724.37	\$ 5,956.14	\$ -
12-65130-00-677235-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 46,818.75	\$ -
12-65220-00-677235-2000 CONFERENCES	\$ -	\$ -	\$ 875.00	\$ -	\$ -
12-65810-00-677235-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 1,242.00	\$ 620.85	\$ -
12-65890-00-677235-2000 OTHER EXPENSES	\$ -	\$ -	\$ 1,195.42	\$ -	\$ -
12-66425-00-677235-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 4,988.86	\$ -	\$ -
12-66450-00-677235-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 59,630.92	\$ -	\$ -
12-66475-00-677235-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 73,974.57	\$ 7,094.68	\$ -
Total for ACTIVITY 677235(COVID-19 RECOVER B	\$ -	\$ -	\$ 198,233.94	\$ 167,762.47	\$ 580,748
12-52000-00-684010-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (7,583)
12-52110-00-684010-2000 CLASSIFIED MANAGERS & SUPER	\$ 46,824.59	\$ 93,222.91	\$ 58,648.31	\$ 81,190.25	\$ 106,163
12-52310-00-684010-2000 COLLEGE ASSIST., NON-INSTR.	\$ 4,425.88	\$ -	\$ -	\$ -	\$ -
12-52320-00-684010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 58,396.25	\$ 69,617.56	\$ 64,070.92	\$ 27,882.36	\$ 30,640
12-53000-00-684010-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 47,298
12-53220-00-684010-2000 PERS CLASSIFIED EMPLOYEES	\$ 10,100.70	\$ 23,438.30	\$ 16,993.60	\$ 22,883.95	\$ -
12-53320-00-684010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,651.40	\$ 9,864.14	\$ 7,317.23	\$ 6,629.61	\$ -
12-53360-00-684010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,555.60	\$ 2,306.94	\$ 1,787.03	\$ 1,550.51	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53420-00-684010-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,544.65	\$ 7,986.83	\$ 3,151.15	\$ 8,491.36	\$ -
12-53520-00-684010-2000 SUI CLASSIFIED EMPLOYEES	\$ 53.52	\$ 795.50	\$ 616.06	\$ 53.56	\$ -
12-53620-00-684010-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,368.42	\$ 3,338.23	\$ 2,554.64	\$ 2,301.49	\$ -
12-64550-00-684010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 449.35	\$ 90.18	\$ -
12-65210-00-684010-2000 MILEAGE	\$ -	\$ -	\$ 959.02	\$ 364.54	\$ -
12-65220-00-684010-2000 CONFERENCES	\$ -	\$ -	\$ 4,311.27	\$ 758.04	\$ -
12-65850-00-684010-2000 POSTAGE	\$ -	\$ -	\$ -	\$ 0.68	\$ -
12-97320-00-684010-2000 TRF INDIRECT SUPPORT	\$ 6,646.05	\$ 10,528.52	\$ 8,042.05	\$ 7,609.83	\$ 8,826
Total for ACTIVITY 684010(SBDC GRANT (FEDERA	\$ 139,567.06	\$ 221,098.93	\$ 168,900.63	\$ 159,806.36	\$ 185,344
12-52110-00-684011-2000 CLASSIFIED MANAGERS & SUPER	\$ 46,596.75	\$ 88,582.60	\$ 80,932.63	\$ 60,353.07	\$ 106,163
12-52310-00-684011-2000 COLLEGE ASSIST., NON-INSTR.	\$ 768.75	\$ -	\$ -	\$ -	\$ -
12-52320-00-684011-2000 SHORT TERM EMPLOYEES-NON IN	\$ 20,058.25	\$ 137,563.10	\$ 90,654.45	\$ 75,069.28	\$ 25,895
12-53000-00-684011-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 53,656
12-53220-00-684011-2000 PERS CLASSIFIED EMPLOYEES	\$ 10,513.42	\$ 26,340.09	\$ 21,555.18	\$ 19,038.82	\$ -
12-53320-00-684011-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,201.11	\$ 13,935.64	\$ 10,621.76	\$ 8,494.33	\$ -
12-53360-00-684011-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 933.12	\$ 3,278.63	\$ 2,484.11	\$ 1,988.92	\$ -
12-53420-00-684011-2000 H/W CLASSIFIED EMPLOYEES	\$ 5,293.39	\$ 6,003.31	\$ 9,396.76	\$ 3,022.64	\$ -
12-53520-00-684011-2000 SUI CLASSIFIED EMPLOYEES	\$ 172.59	\$ 1,095.33	\$ 774.08	\$ 68.25	\$ -
12-53620-00-684011-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,456.37	\$ 4,636.12	\$ 3,586.21	\$ 2,857.39	\$ -
12-64550-00-684011-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 446.67	\$ -	\$ -
12-65210-00-684011-2000 MILEAGE	\$ -	\$ -	\$ 1,051.92	\$ -	\$ -
12-65220-00-684011-2000 CONFERENCES	\$ -	\$ -	\$ 386.43	\$ -	\$ -
12-65850-00-684011-2000 POSTAGE	\$ -	\$ -	\$ 0.63	\$ -	\$ -
12-65890-00-684011-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 73.61	\$ -
12-97320-00-684011-2000 TRF INDIRECT SUPPORT	\$ 4,500.00	\$ 14,071.73	\$ 11,094.53	\$ 8,548.32	\$ 9,286
Total for ACTIVITY 684011(SBDC GRANT (FEDERA	\$ 94,493.75	\$ 295,506.55	\$ 232,985.36	\$ 179,514.63	\$ 195,000
12-52110-00-684012-2000 CLASSIFIED MANAGERS & SUPER	\$ 67,129.72	\$ 9,091.70	\$ -	\$ -	\$ -
12-52310-00-684012-2000 COLLEGE ASSIST., NON-INSTR.	\$ 4,710.95	\$ -	\$ -	\$ -	\$ -
12-52320-00-684012-2000 SHORT TERM EMPLOYEES-NON IN	\$ 140,875.02	\$ 19,791.63	\$ -	\$ -	\$ -
12-53220-00-684012-2000 PERS CLASSIFIED EMPLOYEES	\$ 17,525.39	\$ 2,105.14	\$ -	\$ -	\$ -
12-53320-00-684012-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 12,848.05	\$ 1,841.64	\$ -	\$ -	\$ -
12-53360-00-684012-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,004.78	\$ 430.71	\$ -	\$ -	\$ -
12-53420-00-684012-2000 H/W CLASSIFIED EMPLOYEES	\$ 7,363.12	\$ 213.24	\$ -	\$ -	\$ -
12-53520-00-684012-2000 SUI CLASSIFIED EMPLOYEES	\$ 189.05	\$ 141.15	\$ -	\$ -	\$ -
12-53620-00-684012-2000 W/C CLASSIFIED EMPLOYEES	\$ 4,594.62	\$ 592.09	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 264

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-64550-00-684012-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 52.00	\$ -	\$ -	\$ -
Total for ACTIVITY 684012(SBDC CARES GRANT)	\$ 258,240.70	\$ 34,259.30	\$ -	\$ -	\$ -
12-52110-00-684013-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 23,469.60	\$ -	\$ -
12-52320-00-684013-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 8,453.86	\$ -	\$ -
12-53220-00-684013-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 6,661.36	\$ -	\$ -
12-53320-00-684013-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,979.29	\$ -	\$ -
12-53360-00-684013-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 462.90	\$ -	\$ -
12-53420-00-684013-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,870.22	\$ -	\$ -
12-53520-00-684013-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 158.33	\$ -	\$ -
12-53620-00-684013-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 667.21	\$ -	\$ -
12-97320-00-684013-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 2,236.14	\$ -	\$ -
Total for ACTIVITY 684013(SBDC EOG (ECON OPP	\$ -	\$ -	\$ 46,958.91	\$ -	\$ -
12-52000-00-684015-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 106,839
12-52110-00-684015-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 19,681.25	\$ -
12-52310-00-684015-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,788.32	\$ 41,600
12-52320-00-684015-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 10,483.83	\$ 463,111
12-53000-00-684015-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 97,675
12-53220-00-684015-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 5,534.47	\$ -
12-53320-00-684015-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,870.10	\$ -
12-53360-00-684015-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 437.39	\$ -
12-53420-00-684015-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 2,291.62	\$ -
12-53520-00-684015-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 15.07	\$ -
12-53620-00-684015-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 674.20	\$ -
12-64550-00-684015-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 514.91	\$ 12,985
12-65130-00-684015-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 110,000
12-65210-00-684015-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 397.05	\$ 9,984
12-65860-00-684015-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 15,000
12-65880-00-684015-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 25,000
12-65890-00-684015-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12-66475-00-684015-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 14,164.32	\$ 10,835
12-97320-00-684015-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 2,892.63	\$ 44,726
Total for ACTIVITY 684015(SBDC ECON MOBILITY	\$ -	\$ -	\$ -	\$ 60,745.16	\$ 939,255
12-52000-00-684020-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (7,583)
12-52110-00-684020-2000 CLASSIFIED MANAGERS & SUPER	\$ 14,817.90	\$ 3,104.90	\$ 23,589.36	\$ 6,978.75	\$ 45,499

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52310-00-684020-2000 COLLEGE ASSIST., NON-INSTR.	\$ 600.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-684020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 7,633.83	\$ 3,988.28	\$ 21,763.77	\$ 2,119.03	\$ 10,000
12-53000-00-684020-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 17,823
12-53220-00-684020-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,947.78	\$ 741.95	\$ 6,690.54	\$ 1,883.17	\$ -
12-53320-00-684020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,389.19	\$ 342.91	\$ 2,539.71	\$ 530.40	\$ -
12-53360-00-684020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 324.88	\$ 80.19	\$ 593.93	\$ 124.02	\$ -
12-53420-00-684020-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,351.43	\$ 281.11	\$ 1,632.35	\$ 367.02	\$ -
12-53520-00-684020-2000 SUI CLASSIFIED EMPLOYEES	\$ 11.19	\$ 27.65	\$ 204.82	\$ 4.29	\$ -
12-53620-00-684020-2000 W/C CLASSIFIED EMPLOYEES	\$ 497.92	\$ 145.41	\$ 947.88	\$ 191.97	\$ -
12-64550-00-684020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 461.72	\$ 224.25	\$ -	\$ 318.77	\$ -
12-65210-00-684020-2000 MILEAGE	\$ -	\$ 132.62	\$ -	\$ 272.55	\$ -
12-65810-00-684020-2000 SOFTWARE LICENSING	\$ -	\$ 227.99	\$ -	\$ -	\$ -
12-65850-00-684020-2000 POSTAGE	\$ 9.09	\$ 2.32	\$ -	\$ -	\$ -
12-65860-00-684020-2000 ADVERTISING	\$ -	\$ 84.68	\$ 410.92	\$ 83.41	\$ -
12-65890-00-684020-2000 OTHER EXPENSES	\$ 260.51	\$ -	\$ -	\$ 290.00	\$ -
12-66475-00-684020-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 4,162.43	\$ -	\$ -	\$ -
Total for ACTIVITY 684020(SBDC GRANT (COC MA	\$ 31,305.44	\$ 13,546.69	\$ 58,373.28	\$ 13,163.38	\$ 65,739
12-52110-00-684021-2000 CLASSIFIED MANAGERS & SUPER	\$ 4,815.87	\$ 5,489.09	\$ -	\$ 8,004.83	\$ 45,499
12-52320-00-684021-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 939.97	\$ -
12-53000-00-684021-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 20,187
12-53220-00-684021-2000 PERS CLASSIFIED EMPLOYEES	\$ 996.89	\$ 1,257.54	\$ -	\$ 2,135.71	\$ -
12-53320-00-684021-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 380.84	\$ 234.45	\$ -	\$ 345.73	\$ -
12-53360-00-684021-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 89.05	\$ 54.78	\$ -	\$ 80.85	\$ -
12-53420-00-684021-2000 H/W CLASSIFIED EMPLOYEES	\$ 532.25	\$ 536.91	\$ -	\$ 616.01	\$ -
12-53520-00-684021-2000 SUI CLASSIFIED EMPLOYEES	\$ 15.14	\$ 18.88	\$ (53.94)	\$ (37.48)	\$ -
12-53620-00-684021-2000 W/C CLASSIFIED EMPLOYEES	\$ 104.02	\$ 112.51	\$ -	\$ 188.74	\$ -
12-64550-00-684021-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 408.11	\$ -	\$ -	\$ -	\$ -
12-65210-00-684021-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 479.07	\$ -
12-65850-00-684021-2000 POSTAGE	\$ -	\$ 16.85	\$ -	\$ 76.90	\$ -
12-65860-00-684021-2000 ADVERTISING	\$ 214.57	\$ 328.45	\$ 75.43	\$ 321.62	\$ -
Total for ACTIVITY 684021(SBDC GRANT (COC MA	\$ 7,556.74	\$ 8,049.46	\$ 21.49	\$ 13,151.95	\$ 65,686
12-52110-00-684034-2000 CLASSIFIED MANAGERS & SUPER	\$ 2,331.00	\$ 2,910.21	\$ 54,502.33	\$ 325.34	\$ -
12-52320-00-684034-2000 SHORT TERM EMPLOYEES-NON IN	\$ 127,754.34	\$ 84.79	\$ 174,333.41	\$ 37,992.30	\$ -
12-53220-00-684034-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,440.77	\$ 686.15	\$ 20,096.47	\$ 1,415.48	\$ -
12-53320-00-684034-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,076.56	\$ 251.18	\$ 13,986.15	\$ 2,375.70	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53360-00-684034-2000 MEDICARE CLASSIFIED EMPLOYEES	\$ 1,888.94	\$ 58.79	\$ 3,319.10	\$ 555.59	\$ -
12-53420-00-684034-2000 H/W CLASSIFIED EMPLOYEES	\$ 287.19	\$ -	\$ 4,400.17	\$ -	\$ -
12-53520-00-684034-2000 SUI CLASSIFIED EMPLOYEES	\$ 341.89	\$ 16.61	\$ 1,087.99	\$ 19.08	\$ -
12-53620-00-684034-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,810.18	\$ 61.40	\$ 4,782.77	\$ 808.51	\$ -
Total for ACTIVITY 684034(SBDC GO-BIZ GRANT)	\$ 145,930.87	\$ 4,069.13	\$ 276,508.39	\$ 43,492.00	\$ -
12-52110-00-684035-2000 CLASSIFIED MANAGERS & SUPER	\$ 2,136.10	\$ 37,501.67	\$ 479.81	\$ 96,435.96	\$ -
12-52320-00-684035-2000 SHORT TERM EMPLOYEES-NON IN	\$ 17,901.62	\$ 29,198.19	\$ 12,056.62	\$ 199,103.68	\$ 147,568
12-53000-00-684035-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 14,344
12-53220-00-684035-2000 PERS CLASSIFIED EMPLOYEES	\$ 541.03	\$ 8,951.38	\$ 282.84	\$ 32,395.96	\$ -
12-53320-00-684035-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,258.15	\$ 4,080.26	\$ 777.23	\$ 17,020.25	\$ -
12-53360-00-684035-2000 MEDICARE CLASSIFIED EMPLOYEES	\$ 294.23	\$ 954.30	\$ 181.78	\$ 4,234.72	\$ -
12-53420-00-684035-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 3,470.73	\$ 44.04	\$ 12,515.85	\$ -
12-53520-00-684035-2000 SUI CLASSIFIED EMPLOYEES	\$ 10.16	\$ 329.05	\$ 62.69	\$ 146.38	\$ -
12-53620-00-684035-2000 W/C CLASSIFIED EMPLOYEES	\$ 432.81	\$ 1,367.38	\$ 261.99	\$ 6,235.82	\$ -
Total for ACTIVITY 684035(SBDC GO-BIZ GRANT)	\$ 22,574.10	\$ 85,852.96	\$ 14,147.00	\$ 368,088.62	\$ 161,912
12-52110-00-684036-2000 CLASSIFIED MANAGERS & SUPER	\$ 33,687.15	\$ -	\$ 25,334.35	\$ 7,007.84	\$ -
12-52320-00-684036-2000 SHORT TERM EMPLOYEES-NON IN	\$ 46,864.85	\$ 564.73	\$ 35,635.96	\$ 12,119.82	\$ -
12-53220-00-684036-2000 PERS CLASSIFIED EMPLOYEES	\$ 7,266.50	\$ 28.05	\$ 6,914.90	\$ 1,911.84	\$ -
12-53320-00-684036-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,608.46	\$ 35.02	\$ 3,849.12	\$ 1,273.39	\$ -
12-53360-00-684036-2000 MEDICARE CLASSIFIED EMPLOYEES	\$ 1,127.11	\$ 8.19	\$ 900.20	\$ 297.80	\$ -
12-53420-00-684036-2000 H/W CLASSIFIED EMPLOYEES	\$ 3,953.27	\$ -	\$ 2,779.58	\$ -	\$ -
12-53520-00-684036-2000 SUI CLASSIFIED EMPLOYEES	\$ 102.36	\$ 2.83	\$ 286.89	\$ 10.26	\$ -
12-53620-00-684036-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,739.91	\$ 11.57	\$ 1,274.44	\$ 403.61	\$ -
Total for ACTIVITY 684036(SBDC GO-BIZ GRANT)	\$ 99,349.61	\$ 650.39	\$ 76,975.44	\$ 23,024.56	\$ -
12-52110-00-684039-2000 CLASSIFIED MANAGERS & SUPER	\$ 2,805.72	\$ 11,556.92	\$ 4,951.61	\$ 18,846.71	\$ -
12-52320-00-684039-2000 SHORT TERM EMPLOYEES-NON IN	\$ 84,947.88	\$ 153,185.57	\$ 21,380.18	\$ 41,240.82	\$ 23,766
12-53000-00-684039-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,310
12-53220-00-684039-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,110.45	\$ 6,467.07	\$ 1,929.43	\$ 5,932.02	\$ -
12-53320-00-684039-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,440.74	\$ 9,993.45	\$ 1,631.58	\$ 4,102.38	\$ -
12-53360-00-684039-2000 MEDICARE CLASSIFIED EMPLOYEES	\$ 1,272.45	\$ 2,337.15	\$ 381.62	\$ 959.45	\$ -
12-53420-00-684039-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 1,160.37	\$ 160.11	\$ 1,501.10	\$ -
12-53520-00-684039-2000 SUI CLASSIFIED EMPLOYEES	\$ 43.86	\$ 805.92	\$ 131.57	\$ 73.32	\$ -
12-53620-00-684039-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,895.47	\$ 3,377.13	\$ 550.32	\$ 1,267.88	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 267

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 684039(SBDC GO-BIZ GRANT	\$ 99,516.57	\$ 188,883.58	\$ 31,116.42	\$ 73,923.68	\$ 26,076
12-52320-00-684040-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,751.00	\$ 1,705.20	\$ 131.63	\$ -
12-53320-00-684040-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 170.56	\$ 118.47	\$ 8.16	\$ -
12-53360-00-684040-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 39.89	\$ 24.19	\$ 1.91	\$ -
12-53520-00-684040-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 13.76	\$ 8.53	\$ 0.06	\$ -
12-53620-00-684040-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 56.40	\$ 45.84	\$ 2.78	\$ -
12-64550-00-684040-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 43.79	\$ 179.53	\$ 500
12-65210-00-684040-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 104.79	\$ 500
12-65890-00-684040-2000 OTHER EXPENSES	\$ 14.95	\$ 164.95	\$ 173.90	\$ 348.78	\$ 551
Total for ACTIVITY 684040(SBDC (PROGRAM INCO	\$ 14.95	\$ 3,196.56	\$ 2,119.92	\$ 777.64	\$ 1,551
12-52310-00-684041-2000 COLLEGE ASSIST., NON-INSTR.	\$ 890.63	\$ -	\$ -	\$ -	\$ -
12-52320-00-684041-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 649.89	\$ 5,212.02	\$ 15,500
12-53000-00-684041-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,508
12-53220-00-684041-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 162.45	\$ -
12-53320-00-684041-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 40.29	\$ 323.17	\$ -
12-53360-00-684041-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 9.44	\$ 73.27	\$ -
12-53520-00-684041-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.44	\$ -	\$ 3.25	\$ 2.59	\$ -
12-53620-00-684041-2000 W/C CLASSIFIED EMPLOYEES	\$ 19.24	\$ -	\$ 13.59	\$ 109.99	\$ -
12-64550-00-684041-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 133.92	\$ -	\$ 617.27	\$ 1,000
12-65210-00-684041-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 490.62	\$ 992
12-65890-00-684041-2000 OTHER EXPENSES	\$ 197.92	\$ 247.84	\$ 273.58	\$ 394.43	\$ 1,000
12-66475-00-684041-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,043.33	\$ -
Total for ACTIVITY 684041(SBDC (PROGRAM INCO	\$ 1,108.23	\$ 381.76	\$ 990.04	\$ 8,429.14	\$ 20,000
12-51490-00-692001-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 3,792.75	\$ -	\$ -
12-53130-00-692001-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 502.15	\$ -	\$ -
12-53230-00-692001-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 242.52	\$ -	\$ -
12-53330-00-692001-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 72.17	\$ -	\$ -
12-53370-00-692001-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 55.00	\$ -	\$ -
12-53531-00-692001-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 18.96	\$ -	\$ -
12-53630-00-692001-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 79.28	\$ -	\$ -
12-64550-00-692001-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,329.68	\$ 1,214.45	\$ -	\$ -
12-65130-00-692001-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,671.50	\$ -	\$ -
12-66475-00-692001-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,096.78	\$ -	\$ -	\$ -
12-97320-00-692001-2000 TRF INDIRECT SUPPORT	\$ -	\$ 221.32	\$ 382.44	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 692001(AB 82 STIPEND PRES	\$ -	\$ 4,647.78	\$ 8,031.22	\$ -	\$ -
12-51490-00-692002-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 6,567.58	\$ -	\$ -
12-52310-00-692002-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 315.75	\$ -	\$ -
12-52320-00-692002-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,314.39	\$ -	\$ -
12-53130-00-692002-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 680.54	\$ -	\$ -
12-53220-00-692002-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7.11	\$ -	\$ -
12-53230-00-692002-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 306.82	\$ -	\$ -
12-53320-00-692002-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 143.47	\$ -	\$ -
12-53330-00-692002-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 186.28	\$ -	\$ -
12-53360-00-692002-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 33.55	\$ -	\$ -
12-53370-00-692002-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 95.22	\$ -	\$ -
12-53520-00-692002-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.59	\$ -	\$ -
12-53531-00-692002-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 32.88	\$ -	\$ -
12-53620-00-692002-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 54.96	\$ -	\$ -
12-53630-00-692002-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 137.25	\$ -	\$ -
12-64550-00-692002-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 992.35	\$ 1,335.79	\$ 58
12-65220-00-692002-2000 CONFERENCES	\$ -	\$ -	\$ 211.31	\$ -	\$ -
12-65340-00-692002-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 315.00	\$ -	\$ -
Total for ACTIVITY 692002(AB131 STIPEND PRES	\$ -	\$ -	\$ 12,406.05	\$ 1,335.79	\$ 58
12-64550-00-692003-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 917.15	\$ 1,424.52	\$ 4,158
Total for ACTIVITY 692003(AB131 STIPEND PRES	\$ -	\$ -	\$ 917.15	\$ 1,424.52	\$ 4,158
12-64550-00-692004-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,610.81	\$ -	\$ 3,389
Total for ACTIVITY 692004(AB131 STIPEND PRES	\$ -	\$ -	\$ 1,610.81	\$ -	\$ 3,389
12-51490-00-692005-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-52320-00-692005-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-53000-00-692005-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 3,252
12-64550-00-692005-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 27,678
12-66475-00-692005-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 4,850.25	\$ 150
Total for ACTIVITY 692005(AB185 RATE SUPPLEM	\$ -	\$ -	\$ -	\$ 4,850.25	\$ 51,080
12-51490-00-692006-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 24,600
12-52194-00-692006-2000 CLASS ADMIN MERIT/ADD'L RES	\$ -	\$ -	\$ -	\$ 1,400.32	\$ -
12-52310-00-692006-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 16,320
12-52320-00-692006-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 18,200

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 269

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53000-00-692006-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 7,587
12-53220-00-692006-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 373.61	\$ -
12-53320-00-692006-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 86.82	\$ -
12-53360-00-692006-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 20.30	\$ -
12-53520-00-692006-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 0.70	\$ -
12-53620-00-692006-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 29.55	\$ -
12-64550-00-692006-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 28,701
12-65220-00-692006-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 1,298.28	\$ -
12-65650-00-692006-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,130.04	\$ 3,019
12-65860-00-692006-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-66210-00-692006-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 6,800.00	\$ 8,200
12-66475-00-692006-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 4,138.91	\$ 13,480
Total for ACTIVITY 692006(AB110 CSPP RATE SU	\$ -	\$ -	\$ -	\$ 15,278.53	\$ 121,107
12-51490-00-692007-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-52310-00-692007-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-52320-00-692007-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-53000-00-692007-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,030
12-64550-00-692007-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 27,745
12-97320-00-692007-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 3,778
Total for ACTIVITY 692007(SB140 PRESCHOOL)	\$ -	\$ -	\$ -	\$ -	\$ 41,553
12-64550-00-692008-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Total for ACTIVITY 692008(SB140 PRESCHOOL ON	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-52110-00-692015-2000 CLASSIFIED MANAGERS & SUPER	\$ 2,356.50	\$ 2,187.60	\$ -	\$ -	\$ -
12-53120-00-692015-2000 STRS-CERTIFICATED	\$ -	\$ 370.14	\$ -	\$ -	\$ -
12-53220-00-692015-2000 PERS CLASSIFIED EMPLOYEES	\$ 487.80	\$ -	\$ -	\$ -	\$ -
12-53320-00-692015-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 163.63	\$ -	\$ -	\$ -	\$ -
12-53360-00-692015-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 38.25	\$ 33.93	\$ -	\$ -	\$ -
12-53420-00-692015-2000 H/W CLASSIFIED EMPLOYEES	\$ 42.55	\$ 194.50	\$ -	\$ -	\$ -
12-53520-00-692015-2000 SUI CLASSIFIED EMPLOYEES	\$ 3.58	\$ 10.96	\$ -	\$ -	\$ -
12-53620-00-692015-2000 W/C CLASSIFIED EMPLOYEES	\$ 50.93	\$ 44.82	\$ -	\$ -	\$ -
12-53720-00-692015-2000 CIL CLASSIFIED EMPLOYEES	\$ 151.00	\$ -	\$ -	\$ -	\$ -
12-64230-00-692015-2000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ -	\$ 750
12-64550-00-692015-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 214
12-65130-00-692015-2000 CONTRACT SERVICES	\$ -	\$ 8,557.00	\$ -	\$ 3,825.00	\$ 4,735

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-97320-00-692015-2000 TRF INDIRECT SUPPORT	\$ 164.71	\$ 142.10	\$ -	\$ 191.25	\$ 285
Total for ACTIVITY 692015(ECE MENTAL HEALTH	\$ 3,458.95	\$ 11,541.05	\$ -	\$ 4,016.25	\$ 5,984
12-51292-00-692025-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 54,701.40	\$ 26,275
12-51490-00-692025-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,815.43	\$ -
12-52320-00-692025-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 57,929
12-53000-00-692025-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 16,799
12-53130-00-692025-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 10,447.96	\$ -
12-53370-00-692025-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 808.89	\$ -
12-53430-00-692025-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 5,565.77	\$ -
12-53531-00-692025-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 27.92	\$ -
12-53630-00-692025-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 1,192.52	\$ -
12-53830-00-692025-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 71.92	\$ -
12-64230-00-692025-2000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 2,581.20	\$ -
12-65130-00-692025-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 9,984.00	\$ -
12-65220-00-692025-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 20,000
12-65860-00-692025-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 18.13	\$ 5,235
12-67640-00-692025-2000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 1,122.00	\$ 73,037
12-97320-00-692025-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 4,416.86	\$ 7,971
Total for ACTIVITY 692025(CAI EARLY EDUCATIO	\$ -	\$ -	\$ -	\$ 92,754.00	\$ 207,246
12-65890-00-692030-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 264
Total for ACTIVITY 692030(CDC CHILDREN'S GAR	\$ -	\$ -	\$ -	\$ -	\$ 264
12-51490-00-692040-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 650.26	\$ 5,387.22	\$ 32,000
12-52000-00-692040-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 16,000
12-52110-00-692040-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 31,682.71	\$ 44,530.76	\$ 26,273
12-52310-00-692040-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 14,084.00	\$ 16,000
12-52320-00-692040-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 3,536.02	\$ 36,411.25	\$ 42,000
12-53000-00-692040-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 37,658
12-53120-00-692040-2000 STRS-CERTIFICATED	\$ -	\$ -	\$ 3,651.41	\$ 3,945.96	\$ -
12-53130-00-692040-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 127.27	\$ -
12-53220-00-692040-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,573.40	\$ 7,029.27	\$ -
12-53230-00-692040-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 164.96	\$ 1,259.52	\$ -
12-53320-00-692040-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,005.69	\$ 3,820.09	\$ -
12-53330-00-692040-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 40.31	\$ 292.69	\$ -
12-53360-00-692040-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 512.43	\$ 1,207.91	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 271

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53370-00-692040-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 9.43	\$ 78.11	\$ -
12-53420-00-692040-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,786.90	\$ 7,329.07	\$ -
12-53520-00-692040-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 167.66	\$ 41.74	\$ -
12-53531-00-692040-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 3.26	\$ 2.71	\$ -
12-53620-00-692040-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 736.12	\$ 2,005.04	\$ -
12-53630-00-692040-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 13.60	\$ 113.68	\$ -
12-64550-00-692040-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 962.81	\$ -	\$ -
12-65130-00-692040-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,050.00	\$ 9,475.00	\$ 49,295
12-65220-00-692040-2000 CONFERENCES	\$ -	\$ -	\$ 3,460.36	\$ 1,525.00	\$ 12,690
12-65860-00-692040-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 8,239
12-66210-00-692040-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 32,666.41	\$ 30,450.00	\$ 33,200
12-66475-00-692040-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 5,961.80	\$ 4,011.19	\$ -
12-66480-00-692040-2000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ 1,580.01	\$ 1,896
12-97320-00-692040-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 19,813.66	\$ 51,066.52	\$ 67,972
Total for ACTIVITY 692040(CCAMPIS #1)	\$ -	\$ -	\$ 117,449.20	\$ 225,774.01	\$ 343,223
12-51490-00-692045-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 12,624.71	\$ 35,175
12-52110-00-692045-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 14,715.04	\$ 33,857
12-52310-00-692045-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 7,000
12-52320-00-692045-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 45,000
12-53000-00-692045-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 32,250
12-53120-00-692045-2000 STRS-CERTIFICATED	\$ -	\$ -	\$ -	\$ 1,315.32	\$ -
12-53130-00-692045-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 662.61	\$ -
12-53220-00-692045-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 2,088.67	\$ -
12-53230-00-692045-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ -	\$ 2,442.71	\$ -
12-53320-00-692045-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 415.19	\$ -
12-53330-00-692045-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ -	\$ 567.65	\$ -
12-53360-00-692045-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 182.01	\$ -
12-53370-00-692045-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 183.04	\$ -
12-53420-00-692045-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 3,141.03	\$ -
12-53520-00-692045-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 6.30	\$ -
12-53531-00-692045-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 6.32	\$ -
12-53620-00-692045-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 310.48	\$ -
12-53630-00-692045-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 266.38	\$ -
12-65130-00-692045-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 12,555
12-65220-00-692045-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 12,690

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 272

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65860-00-692045-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 6,583
12-66210-00-692045-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ -	\$ 30,917
12-66480-00-692045-2000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ -	\$ 2,085
12-67640-00-692045-2000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ -	\$ 9,300
12-97320-00-692045-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 15,570.98	\$ 61,313
Total for ACTIVITY 692045(CCAMPIS #2)	\$ -	\$ -	\$ -	\$ 54,498.44	\$ 288,725
12-51490-00-692601-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,415.24	\$ -	\$ -
12-52320-00-692601-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 932.81	\$ -	\$ -
12-53220-00-692601-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 105.81	\$ -	\$ -
12-53230-00-692601-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 358.99	\$ -	\$ -
12-53320-00-692601-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 57.83	\$ -	\$ -
12-53330-00-692601-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 87.72	\$ -	\$ -
12-53360-00-692601-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 13.53	\$ -	\$ -
12-53370-00-692601-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 20.51	\$ -	\$ -
12-53520-00-692601-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4.66	\$ -	\$ -
12-53531-00-692601-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 7.08	\$ -	\$ -
12-53620-00-692601-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 19.50	\$ -	\$ -
12-53630-00-692601-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 29.58	\$ -	\$ -
12-65130-00-692601-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,671.50	\$ -	\$ -
12-97320-00-692601-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 236.24	\$ -	\$ -
Total for ACTIVITY 692601(AB 82 STIPEND INFA	\$ -	\$ -	\$ 4,961.00	\$ -	\$ -
12-51490-00-692602-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,105.43	\$ -	\$ -
12-52310-00-692602-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 280.00	\$ -	\$ -
12-52320-00-692602-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,319.51	\$ -	\$ -
12-53220-00-692602-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 261.34	\$ -	\$ -
12-53230-00-692602-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 280.45	\$ -	\$ -
12-53320-00-692602-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 143.82	\$ -	\$ -
12-53330-00-692602-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 68.53	\$ -	\$ -
12-53360-00-692602-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 33.63	\$ -	\$ -
12-53370-00-692602-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 16.02	\$ -	\$ -
12-53520-00-692602-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.60	\$ -	\$ -
12-53531-00-692602-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 5.53	\$ -	\$ -
12-53620-00-692602-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 54.32	\$ -	\$ -
12-53630-00-692602-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 23.10	\$ -	\$ -
12-64550-00-692602-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 178.57	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 273

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 692602(AB131 STIPEND INFA	\$ -	\$ -	\$ 4,781.85	\$ -	\$ -
12-64550-00-692603-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 4,000
Total for ACTIVITY 692603(AB131 STIPEND INFT	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-64550-00-692604-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 7,347
12-66475-00-692604-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,305.01	\$ -
Total for ACTIVITY 692604(AB179 STIPEND INFT	\$ -	\$ -	\$ -	\$ 1,305.01	\$ 7,347
12-64550-00-692605-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 2,640
Total for ACTIVITY 692605(AB110 STIPEND INFT	\$ -	\$ -	\$ -	\$ -	\$ 2,640
12-64550-00-692606-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,650
Total for ACTIVITY 692606(INFANT TODDLER CHI	\$ -	\$ -	\$ -	\$ -	\$ 1,650
12-51490-00-692607-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 500
12-52310-00-692607-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 500
12-52320-00-692607-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 500
12-53000-00-692607-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 142
12-64310-00-692607-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 145
12-64550-00-692607-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 7,856
12-97320-00-692607-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 964
Total for ACTIVITY 692607(SB140 INFANT TODDL	\$ -	\$ -	\$ -	\$ -	\$ 10,607
12-64550-00-692608-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Total for ACTIVITY 692608(SB140 INFANT TODDL	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-66425-24-696100-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 26,345
Total for ACTIVITY 696100(ATHLETICS)	\$ -	\$ -	\$ -	\$ -	\$ 26,345
12-51000-00-696500-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (17,611)
12-51240-00-696500-2000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ -	\$ 31,222.15	\$ 77,969
12-51440-00-696500-2000 ADJUNCT COUNSELORS	\$ -	\$ 10,761.51	\$ 25,273.39	\$ 31,687.50	\$ 20,000
12-52120-00-696500-2000 CLASSIFIED CLERICAL	\$ 15,751.04	\$ 11,690.77	\$ 39,846.93	\$ 52,091.52	\$ 35,222
12-52310-00-696500-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 187.50	\$ -	\$ -	\$ -
12-52320-00-696500-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 37,000
12-52410-00-696500-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 11,291.69	\$ 36,133.13	\$ 91,906.49	\$ 27,042
12-52420-00-696500-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 8,142.08	\$ 17,132.75	\$ 31,082.26	\$ 23,000
12-53000-00-696500-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 47,153

Santa Clarita Community College District
2024/25 Adopted Budget

Page 274

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53130-00-696500-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,820.72	\$ 4,087.80	\$ 12,015.79	\$ -
12-53220-00-696500-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,260.49	\$ 2,678.48	\$ 10,109.17	\$ 13,897.98	\$ -
12-53312-00-696500-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 504.82	\$ 1,062.22	\$ 1,927.09	\$ -
12-53320-00-696500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 965.75	\$ 753.02	\$ 2,423.46	\$ 3,199.67	\$ -
12-53330-00-696500-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 34.25	\$ -	\$ -
12-53352-00-696500-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 118.07	\$ 248.43	\$ 450.69	\$ -
12-53360-00-696500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 225.86	\$ 176.07	\$ 566.79	\$ 748.31	\$ -
12-53370-00-696500-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 156.04	\$ 366.47	\$ 941.19	\$ -
12-53420-00-696500-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,720.80	\$ 2,243.38	\$ 5,254.38	\$ 5,270.26	\$ -
12-53430-00-696500-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 455.25	\$ -
12-53512-00-696500-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 40.72	\$ 55.58	\$ 15.53	\$ -
12-53520-00-696500-2000 SUI CLASSIFIED EMPLOYEES	\$ 19.07	\$ 57.96	\$ 180.62	\$ 25.82	\$ -
12-53531-00-696500-2000 SUI OTHER CERTIFICATED	\$ -	\$ 53.81	\$ 67.46	\$ 31.44	\$ -
12-53612-00-696500-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 377.37	\$ 1,113.13	\$ 2,595.06	\$ -
12-53620-00-696500-2000 W/C CLASSIFIED EMPLOYEES	\$ 340.26	\$ 243.48	\$ 832.78	\$ 1,099.16	\$ -
12-53630-00-696500-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 220.60	\$ 529.44	\$ 1,327.41	\$ -
12-53730-00-696500-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -
12-53830-00-696500-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 124.77	\$ -	\$ -
12-64100-00-696500-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-64550-00-696500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 71.97	\$ 1,702.10	\$ 996.26	\$ 1,236
12-65130-00-696500-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 6,120.00	\$ 3,696
12-65210-00-696500-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65220-00-696500-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 5,232.79	\$ 9,138
12-65310-00-696500-2000 MEMBERSHIPS	\$ -	\$ -	\$ 500.00	\$ -	\$ 250
12-65880-00-696500-2000 PRINTING	\$ -	\$ -	\$ -	\$ 67.80	\$ 50
12-65890-00-696500-2000 OTHER EXPENSES	\$ -	\$ 60.77	\$ 138.72	\$ 127.64	\$ 3,486
12-66450-00-696500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 50
12-66475-00-696500-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 50
12-97320-00-696500-2000 TRF INDIRECT SUPPORT	\$ 931.33	\$ 2,066.03	\$ 5,911.35	\$ 11,861.40	\$ 10,769
Total for ACTIVITY 696500(MESA GRANT)	\$ 24,214.60	\$ 53,716.86	\$ 153,695.12	\$ 308,396.46	\$ 280,000
12-51240-00-696501-2000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ -	\$ 43,710.99	\$ -
12-51440-00-696501-2000 ADJUNCT COUNSELORS	\$ 12,313.27	\$ 3,940.14	\$ 36,951.21	\$ 17,437.50	\$ 10,000
12-51495-00-696501-2000 FT FACULTY SUPPL SERV, NON-	\$ 4,240.00	\$ -	\$ -	\$ -	\$ -
12-52120-00-696501-2000 CLASSIFIED CLERICAL	\$ -	\$ 5,296.08	\$ -	\$ -	\$ -
12-52190-00-696501-2000 CLASSIFIED OVERTIME	\$ -	\$ 364.32	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 275

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52320-00-696501-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,998.63	\$ -	\$ -	\$ -	\$ 35,000
12-52410-00-696501-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 12,853.75	\$ 21,895.04	\$ 63,507.88	\$ 87,587.99	\$ 35,000
12-52420-00-696501-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 14,724.87	\$ 50,002.26	\$ 50,265.26	\$ -
12-53000-00-696501-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 6,371
12-53130-00-696501-2000 STRS OTHER CERTIFICATED	\$ 2,673.34	\$ 666.66	\$ 6,576.66	\$ 11,679.32	\$ -
12-53220-00-696501-2000 PERS CLASSIFIED EMPLOYEES	\$ 413.73	\$ 1,213.32	\$ -	\$ -	\$ -
12-53312-00-696501-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 912.95	\$ 3,100.14	\$ 3,116.47	\$ -
12-53320-00-696501-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 123.92	\$ 310.27	\$ -	\$ -	\$ -
12-53352-00-696501-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 213.51	\$ 725.02	\$ 728.86	\$ -
12-53360-00-696501-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 28.98	\$ 72.57	\$ -	\$ -	\$ -
12-53370-00-696501-2000 MEDICARE OTHER CERTIFICATED	\$ 240.01	\$ 57.13	\$ 535.80	\$ 898.26	\$ -
12-53420-00-696501-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 547.25	\$ -	\$ -	\$ -
12-53430-00-696501-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 3,113.10	\$ -
12-53512-00-696501-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 73.62	\$ 250.79	\$ 25.13	\$ -
12-53520-00-696501-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.00	\$ 25.02	\$ -	\$ -	\$ -
12-53531-00-696501-2000 SUI OTHER CERTIFICATED	\$ 8.27	\$ 19.70	\$ 184.76	\$ 30.58	\$ -
12-53612-00-696501-2000 W/C INSTRUCTIONAL AIDES	\$ 277.63	\$ 750.76	\$ 2,372.35	\$ 2,908.70	\$ -
12-53620-00-696501-2000 W/C CLASSIFIED EMPLOYEES	\$ 43.17	\$ 116.03	\$ -	\$ -	\$ -
12-53630-00-696501-2000 W/C OTHER CERTIFICATED EMPL	\$ 357.55	\$ 80.77	\$ 772.28	\$ 1,290.25	\$ -
12-53730-00-696501-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 800.00	\$ -
12-53830-00-696501-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 100.08	\$ -	\$ -
12-64100-00-696501-2000 TEXTBOOKS	\$ -	\$ -	\$ 2,677.32	\$ -	\$ 1,838
12-64550-00-696501-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,080.05	\$ 3,777.52	\$ 8,896.16	\$ 1,000
12-65130-00-696501-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 19,467
12-65210-00-696501-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65220-00-696501-2000 CONFERENCES	\$ 4,361.06	\$ -	\$ 7,013.32	\$ 22,997.63	\$ 9,907
12-65310-00-696501-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 750.00	\$ 250
12-65860-00-696501-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 3,314.75	\$ 639
12-65880-00-696501-2000 PRINTING	\$ -	\$ -	\$ 36.00	\$ 30.49	\$ 50
12-65890-00-696501-2000 OTHER EXPENSES	\$ -	\$ 1,279.36	\$ 6,799.82	\$ 6,700.00	\$ -
12-66450-00-696501-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 4,128.71	\$ 1,356.06	\$ -
12-66475-00-696501-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 9,175.61	\$ -	\$ -
12-97320-00-696501-2000 TRF INDIRECT SUPPORT	\$ 1,597.37	\$ 2,145.58	\$ 8,107.50	\$ 10,705.50	\$ 4,801
Total for ACTIVITY 696501(MESA GRANT CARRYFO	\$ 41,531.68	\$ 55,785.00	\$ 210,795.03	\$ 278,343.00	\$ 124,823
12-64550-00-696520-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,845.52	\$ 4,110.08	\$ 2,157.98	\$ 667.59	\$ 718

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 276

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-66450-00-696520-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 3,299.60	\$ -	\$ -	\$ -
12-67640-00-696520-2000 STUDENT GRANTS (FEES)	\$ -	\$ 5,200.00	\$ -	\$ -	\$ -
Total for ACTIVITY 696520(MESA SPECIAL PROJE	\$ 3,845.52	\$ 12,609.68	\$ 2,157.98	\$ 667.59	\$ 718
12-51000-00-696525-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-51440-00-696525-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 4,968.75	\$ 5,000
12-51495-00-696525-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-52410-00-696525-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 6,156.00	\$ 18,000
12-53000-00-696525-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,749
12-53130-00-696525-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 949.04	\$ -
12-53370-00-696525-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 72.05	\$ -
12-53531-00-696525-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 2.49	\$ -
12-53612-00-696525-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 129.89	\$ -
12-53630-00-696525-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 104.85	\$ -
12-64550-00-696525-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 833
12-65220-00-696525-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,050.00	\$ 3,985
Total for ACTIVITY 696525(CSUN SECURE GRANT)	\$ -	\$ -	\$ -	\$ 14,433.07	\$ 35,567
12-51440-00-696531-2000 ADJUNCT COUNSELORS	\$ 15,897.49	\$ 4,870.62	\$ -	\$ -	\$ -
12-52120-00-696531-2000 CLASSIFIED CLERICAL	\$ 750.00	\$ -	\$ -	\$ -	\$ -
12-52190-00-696531-2000 CLASSIFIED OVERTIME	\$ 9,755.67	\$ 5,972.99	\$ -	\$ -	\$ -
12-52410-00-696531-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 18,726.00	\$ 6,372.52	\$ -	\$ -	\$ -
12-52420-00-696531-2000 SHORT TERM EMPLOYEES-INSTR	\$ 18,682.50	\$ 5,937.51	\$ -	\$ -	\$ -
12-53130-00-696531-2000 STRS OTHER CERTIFICATED	\$ 2,567.40	\$ 824.12	\$ -	\$ -	\$ -
12-53220-00-696531-2000 PERS CLASSIFIED EMPLOYEES	\$ 155.25	\$ -	\$ -	\$ -	\$ -
12-53312-00-696531-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,158.33	\$ 368.12	\$ -	\$ -	\$ -
12-53320-00-696531-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 386.65	\$ 230.27	\$ -	\$ -	\$ -
12-53352-00-696531-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 270.88	\$ 86.11	\$ -	\$ -	\$ -
12-53360-00-696531-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 90.43	\$ 53.85	\$ -	\$ -	\$ -
12-53370-00-696531-2000 MEDICARE OTHER CERTIFICATED	\$ 230.50	\$ 70.62	\$ -	\$ -	\$ -
12-53420-00-696531-2000 H/W CLASSIFIED EMPLOYEES	\$ 104.14	\$ -	\$ -	\$ -	\$ -
12-53512-00-696531-2000 SUI INSTRUCTIONAL AIDES	\$ 31.68	\$ 29.70	\$ -	\$ -	\$ -
12-53520-00-696531-2000 SUI CLASSIFIED EMPLOYEES	\$ 14.25	\$ 18.56	\$ -	\$ -	\$ -
12-53531-00-696531-2000 SUI OTHER CERTIFICATED	\$ 7.96	\$ 24.36	\$ -	\$ -	\$ -
12-53612-00-696531-2000 W/C INSTRUCTIONAL AIDES	\$ 807.15	\$ 252.37	\$ -	\$ -	\$ -
12-53620-00-696531-2000 W/C CLASSIFIED EMPLOYEES	\$ 226.93	\$ 122.44	\$ -	\$ -	\$ -
12-53630-00-696531-2000 W/C OTHER CERTIFICATED EMPL	\$ 343.40	\$ 99.84	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 277

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-64550-00-696531-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 215.01	\$ -	\$ -	\$ -	\$ -
12-65220-00-696531-2000 CONFERENCES	\$ 1,178.94	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 696531(MESA AIMS2 GRANT)	\$ 71,600.56	\$ 25,334.00	\$ -	\$ -	\$ -
12-51495-00-699001-2000 FT FACULTY SUPPL SERV, NON-	\$ 584.26	\$ -	\$ -	\$ -	\$ -
12-53130-00-699001-2000 STRS OTHER CERTIFICATED	\$ 94.36	\$ -	\$ -	\$ -	\$ -
12-53370-00-699001-2000 MEDICARE OTHER CERTIFICATED	\$ 8.47	\$ -	\$ -	\$ -	\$ -
12-53531-00-699001-2000 SUI OTHER CERTIFICATED	\$ 0.29	\$ -	\$ -	\$ -	\$ -
12-53630-00-699001-2000 W/C OTHER CERTIFICATED EMPL	\$ 12.62	\$ -	\$ -	\$ -	\$ -
12-65130-00-699001-2000 CONTRACT SERVICES	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -
12-65860-00-699001-2000 ADVERTISING	\$ 300.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 699001(CCIE ISP GRANT)	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
Total for LOCATION 2000	\$ 7,448,483.10	\$ 7,652,392.87	\$ 11,219,114.09	\$ 12,948,059.22	\$ 26,154,256
12-64310-00-010400-2300 INSTRUCTIONAL SUPPLIES	\$ 6,215.74	\$ 2,708.56	\$ 6,516.65	\$ 4,883.22	\$ 5,000
Total for ACTIVITY 010400(WINE STUDIES)	\$ 6,215.74	\$ 2,708.56	\$ 6,516.65	\$ 4,883.22	\$ 5,000
12-64310-00-030100-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 212.58	\$ 3,518.16	\$ 3,817.70	\$ 5,000
Total for ACTIVITY 030100(ENVIRONMENTAL SCIE	\$ -	\$ 212.58	\$ 3,518.16	\$ 3,817.70	\$ 5,000
12-64230-00-040100-2300 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 1,765.95	\$ 2,000
12-64310-00-040100-2300 INSTRUCTIONAL SUPPLIES	\$ 49,606.95	\$ 83,327.78	\$ 123,310.00	\$ 121,070.02	\$ 109,298
Total for ACTIVITY 040100(BIOLOGY)	\$ 49,606.95	\$ 83,327.78	\$ 123,310.00	\$ 122,835.97	\$ 111,298
12-64310-00-051400-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 373.44	\$ -	\$ -	\$ 6,200
Total for ACTIVITY 051400(CAWT)	\$ -	\$ 373.44	\$ -	\$ -	\$ 6,200
12-64410-00-060100-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 2,434.87	\$ 2,397.32	\$ 2,418.20	\$ 2,507.63	\$ 2,516
Total for ACTIVITY 060100(CINEMA)	\$ 2,434.87	\$ 2,397.32	\$ 2,418.20	\$ 2,507.63	\$ 2,516
12-64310-00-060110-2300 INSTRUCTIONAL SUPPLIES	\$ 10,532.61	\$ 3,213.25	\$ 19,793.67	\$ 12,692.18	\$ 12,330
12-66430-00-060110-2300 SOFTWARE, INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 12,000
Total for ACTIVITY 060110(MEDIA ENTERTAINMEN	\$ 10,532.61	\$ 3,213.25	\$ 19,793.67	\$ 12,692.18	\$ 24,330
12-64310-00-061410-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,936.53	\$ 8,306.49	\$ 3,452.31	\$ 4,000
12-64330-00-061410-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 2,275.79	\$ 2,212.22	\$ 2,500
12-66310-00-061410-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-66330-00-061410-2300 PERIODICALS/MAGAZINES	\$ -	\$ 560.58	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 278

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 061410(MULTIMEDIA (BEGIN	\$ -	\$ 2,497.11	\$ 10,582.28	\$ 5,664.53	\$ 7,500
12-64310-00-070600-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 720
Total for ACTIVITY 070600(COMPUTER SCIENCE)	\$ -	\$ -	\$ -	\$ -	\$ 720
12-64310-00-070800-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,921.10	\$ 6,303
12-65810-00-070800-2300 SOFTWARE LICENSING	\$ 270.75	\$ 991.92	\$ 6,652.08	\$ -	\$ 600
Total for ACTIVITY 070800(COMPUTER NETWORKIN	\$ 270.75	\$ 991.92	\$ 6,652.08	\$ 1,921.10	\$ 6,903
12-64310-00-080110-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 200
Total for ACTIVITY 080110(CENTER FOR TEACHIN	\$ -	\$ -	\$ -	\$ -	\$ 200
12-64310-00-083500-2300 INSTRUCTIONAL SUPPLIES	\$ 5,801.96	\$ 7,542.00	\$ 8,635.61	\$ 10,050.17	\$ 135,000
Total for ACTIVITY 083500(PHYSICAL EDUCATION	\$ 5,801.96	\$ 7,542.00	\$ 8,635.61	\$ 10,050.17	\$ 135,000
12-64310-00-083600-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 7,893.04	\$ 208.65	\$ 500
Total for ACTIVITY 083600(RECREATION)	\$ -	\$ -	\$ 7,893.04	\$ 208.65	\$ 500
12-64100-00-085000-2300 TEXTBOOKS	\$ 192.42	\$ -	\$ -	\$ -	\$ 315
12-64230-00-085000-2300 REFERENCE BOOKS	\$ 131.29	\$ 191.32	\$ -	\$ -	\$ 315
12-64310-00-085000-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 115.83	\$ 783.90	\$ -	\$ 150
12-64410-00-085000-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 315
Total for ACTIVITY 085000(AMERICAN SIGN LANG	\$ 323.71	\$ 307.15	\$ 783.90	\$ -	\$ 1,095
12-64310-00-090100-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,690.48	\$ 2,893.68	\$ 3,503
12-65810-00-090100-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 447.00	\$ -
Total for ACTIVITY 090100(ENGINEERING, GENER	\$ -	\$ -	\$ 3,690.48	\$ 3,340.68	\$ 3,503
12-66455-00-093400-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Total for ACTIVITY 093400(ELECTRONICS AND EL	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-64310-00-094800-2300 INSTRUCTIONAL SUPPLIES	\$ 3,925.46	\$ 9,736.08	\$ 12,535.99	\$ 11,728.82	\$ 30,440
12-65810-00-094800-2300 SOFTWARE LICENSING	\$ 3,750.51	\$ 3,323.06	\$ 13,220.52	\$ 4,388.17	\$ -
12-67150-00-094800-2300 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ -	\$ 9,800.00	\$ -
Total for ACTIVITY 094800(AUTOMOTIVE TECHNOL	\$ 7,675.97	\$ 13,059.14	\$ 25,756.51	\$ 25,916.99	\$ 30,440
12-64230-00-095200-2300 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ -	\$ 500
12-64310-00-095200-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,906.06	\$ -	\$ 19,030.69	\$ 11,000
Total for ACTIVITY 095200(CONSTRUCTION CRAFT	\$ -	\$ 1,906.06	\$ -	\$ 19,030.69	\$ 11,500

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 279

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-64230-00-095230-2300 REFERENCE BOOKS	\$ 31.62	\$ -	\$ -	\$ -	\$ -
12-64310-00-095230-2300 INSTRUCTIONAL SUPPLIES	\$ 6,515.21	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 095230(PLUMBING, PIPEFITT	\$ 6,546.83	\$ -	\$ -	\$ -	\$ -
12-64310-00-095300-2300 INSTRUCTIONAL SUPPLIES	\$ 3,959.58	\$ 3,999.52	\$ 3,947.91	\$ 8,982.89	\$ 9,002
12-65810-00-095300-2300 SOFTWARE LICENSING	\$ 842.75	\$ 1,101.99	\$ 2,179.00	\$ 2,719.00	\$ 8,500
Total for ACTIVITY 095300(DRAFTING TECHNOLOG	\$ 4,802.33	\$ 5,101.51	\$ 6,126.91	\$ 11,701.89	\$ 17,502
12-64310-00-095600-2300 INSTRUCTIONAL SUPPLIES	\$ 11,985.13	\$ 8,175.96	\$ 70,510.09	\$ 66,686.15	\$ 71,350
Total for ACTIVITY 095600(MANUFACTURING TECH	\$ 11,985.13	\$ 8,175.96	\$ 70,510.09	\$ 66,686.15	\$ 71,350
12-64310-00-095650-2300 INSTRUCTIONAL SUPPLIES	\$ 45,457.82	\$ 82,425.55	\$ 82,147.76	\$ 78,788.67	\$ 91,025
12-65810-00-095650-2300 SOFTWARE LICENSING	\$ 1,660.00	\$ 2,465.00	\$ 3,120.00	\$ 4,175.00	\$ 3,500
12-66455-00-095650-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,700
Total for ACTIVITY 095650(WELDING AND CUTTIN	\$ 47,117.82	\$ 84,890.55	\$ 85,267.76	\$ 82,963.67	\$ 96,225
12-64100-00-095700-2300 TEXTBOOKS	\$ 292.98	\$ -	\$ -	\$ 133.26	\$ 350
12-64310-00-095700-2300 INSTRUCTIONAL SUPPLIES	\$ 122.67	\$ -	\$ -	\$ -	\$ 1,000
12-65810-00-095700-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 44.00	\$ -
12-66455-00-095700-2300 SOFTWARE, INSTR (NON-GASB)	\$ 770.00	\$ 770.00	\$ -	\$ -	\$ -
Total for ACTIVITY 095700(CONSTRUCTION MANAG	\$ 1,185.65	\$ 770.00	\$ -	\$ 177.26	\$ 1,350
12-64230-00-095730-2300 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 183.97	\$ -
12-64310-00-095730-2300 INSTRUCTIONAL SUPPLIES	\$ 315.33	\$ 2,481.83	\$ 1,650.21	\$ 2,770.25	\$ 2,500
12-64330-00-095730-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 214.17	\$ -
12-66455-00-095730-2300 SOFTWARE, INSTR (NON-GASB)	\$ 100.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 095730(SURVEYING)	\$ 415.33	\$ 2,481.83	\$ 1,650.21	\$ 3,168.39	\$ 2,500
12-64100-00-095800-2300 TEXTBOOKS	\$ -	\$ -	\$ 1,292.36	\$ 121.50	\$ 150
12-64310-00-095800-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 349.73	\$ 400
12-64410-00-095800-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 750
Total for ACTIVITY 095800(WATER & WASTEWATER	\$ -	\$ -	\$ 1,292.36	\$ 471.23	\$ 1,300
12-64310-00-100100-2300 INSTRUCTIONAL SUPPLIES	\$ 87.72	\$ 297.59	\$ 1,083.08	\$ 798.40	\$ 1,740
Total for ACTIVITY 100100(SCHOOL OF VISUAL &	\$ 87.72	\$ 297.59	\$ 1,083.08	\$ 798.40	\$ 1,740
12-64310-00-100110-2300 INSTRUCTIONAL SUPPLIES	\$ 1,822.09	\$ 1,560.05	\$ 2,483.57	\$ 1,477.14	\$ 2,500
12-64330-00-100110-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ -	\$ 200

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 100110(FINE & PERF. ARTS	\$ 1,822.09	\$ 1,560.05	\$ 2,483.57	\$ 1,477.14	\$ 2,700
12-64310-00-100200-2300 INSTRUCTIONAL SUPPLIES	\$ 4,722.05	\$ 5,665.60	\$ 9,782.71	\$ 6,567.96	\$ 6,589
Total for ACTIVITY 100200(ART)	\$ 4,722.05	\$ 5,665.60	\$ 9,782.71	\$ 6,567.96	\$ 6,589
12-64310-00-100400-2300 INSTRUCTIONAL SUPPLIES	\$ 147.08	\$ -	\$ 930.74	\$ 5,602.07	\$ 7,086
Total for ACTIVITY 100400(MUSIC)	\$ 147.08	\$ -	\$ 930.74	\$ 5,602.07	\$ 7,086
12-64310-00-100700-2300 INSTRUCTIONAL SUPPLIES	\$ 12,863.50	\$ 9,534.38	\$ 11,364.10	\$ 10,478.84	\$ 19,750
Total for ACTIVITY 100700(THEATRE)	\$ 12,863.50	\$ 9,534.38	\$ 11,364.10	\$ 10,478.84	\$ 19,750
12-64310-00-100800-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,707.76	\$ 983.24	\$ 4,461
12-64410-00-100800-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 100
Total for ACTIVITY 100800(DANCE)	\$ -	\$ -	\$ 3,707.76	\$ 983.24	\$ 4,561
12-64230-00-101100-2300 REFERENCE BOOKS	\$ -	\$ -	\$ 273.56	\$ -	\$ -
12-64310-00-101100-2300 INSTRUCTIONAL SUPPLIES	\$ 28,859.71	\$ 28,727.80	\$ 28,544.75	\$ 28,898.48	\$ 28,900
12-65810-00-101100-2300 SOFTWARE LICENSING	\$ -	\$ 330.20	\$ 2,169.80	\$ 725.90	\$ 800
Total for ACTIVITY 101100(PHOTOGRAPHY)	\$ 28,859.71	\$ 29,058.00	\$ 30,988.11	\$ 29,624.38	\$ 29,700
12-64310-00-110200-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 55.84	\$ -	\$ 75
12-64410-00-110200-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ 200.00	\$ -	\$ 200
Total for ACTIVITY 110200(FRENCH)	\$ -	\$ -	\$ 255.84	\$ -	\$ 275
12-64230-00-110500-2300 REFERENCE BOOKS	\$ 475.00	\$ 559.97	\$ 14.34	\$ 292.16	\$ 200
12-64310-00-110500-2300 INSTRUCTIONAL SUPPLIES	\$ 176.45	\$ 117.14	\$ 269.38	\$ 137.09	\$ 471
12-64410-00-110500-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 13.68	\$ -	\$ 242.75	\$ 221.52	\$ 200
Total for ACTIVITY 110500(SPANISH)	\$ 665.13	\$ 677.11	\$ 526.47	\$ 650.77	\$ 871
12-64230-00-120110-2300 REFERENCE BOOKS	\$ 63.40	\$ 76.61	\$ -	\$ -	\$ -
12-64310-00-120110-2300 INSTRUCTIONAL SUPPLIES	\$ 2,969.30	\$ 3,856.22	\$ 1,650.56	\$ 4,874.70	\$ 5,000
Total for ACTIVITY 120110(SCHOOL, HEALTH PRO	\$ 3,032.70	\$ 3,932.83	\$ 1,650.56	\$ 4,874.70	\$ 5,000
12-64100-00-120500-2300 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 109.32	\$ -
12-64310-00-120500-2300 INSTRUCTIONAL SUPPLIES	\$ 19,937.29	\$ 19,960.05	\$ 33,538.59	\$ 30,257.89	\$ 30,000
Total for ACTIVITY 120500(MEDICAL LAB TECHNO	\$ 19,937.29	\$ 19,960.05	\$ 33,538.59	\$ 30,367.21	\$ 30,000
12-64100-00-122200-2300 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 500
12-64310-00-122200-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 13,049

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 281

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-66455-00-122200-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 555
Total for ACTIVITY 122200(PHYSICAL THERAPIST	\$ -	\$ -	\$ -	\$ -	\$ 14,104
12-64310-00-123000-2300 INSTRUCTIONAL SUPPLIES	\$ 10,570.99	\$ 12,161.78	\$ 12,583.57	\$ 14,496.49	\$ 13,350
12-64331-00-123000-2300 ELECTRONIC RESOURCES	\$ -	\$ -	\$ -	\$ -	\$ 350
12-65810-00-123000-2300 SOFTWARE LICENSING	\$ 2,007.92	\$ 875.48	\$ -	\$ -	\$ 5,000
Total for ACTIVITY 123000(NURSING)	\$ 12,578.91	\$ 13,037.26	\$ 12,583.57	\$ 14,496.49	\$ 18,700
12-64310-00-125000-2300 INSTRUCTIONAL SUPPLIES	\$ 1,566.68	\$ 1,598.38	\$ 6,055.85	\$ 5,391.01	\$ 5,940
Total for ACTIVITY 125000(EMERGENCY MEDICAL	\$ 1,566.68	\$ 1,598.38	\$ 6,055.85	\$ 5,391.01	\$ 5,940
12-64310-00-130200-2300 INSTRUCTIONAL SUPPLIES	\$ 2,332.58	\$ 796.56	\$ 2,276.06	\$ 7,848.07	\$ 2,250
Total for ACTIVITY 130200(INTERIOR DESIGN)	\$ 2,332.58	\$ 796.56	\$ 2,276.06	\$ 7,848.07	\$ 2,250
12-64310-00-130510-2300 INSTRUCTIONAL SUPPLIES	\$ 895.70	\$ 922.23	\$ 717.80	\$ 887.96	\$ 900
Total for ACTIVITY 130510(CHILD DEVELOPMENT)	\$ 895.70	\$ 922.23	\$ 717.80	\$ 887.96	\$ 900
12-64310-00-130630-2300 INSTRUCTIONAL SUPPLIES	\$ 120,500.11	\$ 132,793.23	\$ 153,588.31	\$ 175,766.22	\$ 169,600
Total for ACTIVITY 130630(CULINARY ARTS)	\$ 120,500.11	\$ 132,793.23	\$ 153,588.31	\$ 175,766.22	\$ 169,600
12-64310-00-130700-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 800
Total for ACTIVITY 130700(HOTEL/RESTAURANT M	\$ -	\$ -	\$ -	\$ -	\$ 800
12-64230-00-140200-2300 REFERENCE BOOKS	\$ 1,062.78	\$ 1,252.81	\$ 1,322.40	\$ 1,469.13	\$ 1,600
12-65810-00-140200-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 350
Total for ACTIVITY 140200(PARALEGAL)	\$ 1,062.78	\$ 1,252.81	\$ 1,322.40	\$ 1,469.13	\$ 1,950
12-64230-00-150100-2300 REFERENCE BOOKS	\$ 120.97	\$ 108.54	\$ 208.26	\$ 219.35	\$ -
12-64310-00-150100-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 122.56	\$ 2,700
12-64410-00-150100-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 298.97	\$ 300
Total for ACTIVITY 150100(ENGLISH)	\$ 120.97	\$ 108.54	\$ 208.26	\$ 640.88	\$ 3,000
12-64230-00-150400-2300 REFERENCE BOOKS	\$ 832.95	\$ 375.82	\$ -	\$ -	\$ -
12-64310-00-150400-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 99.99	\$ -	\$ -	\$ 600
12-64410-00-150400-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 99.99	\$ -	\$ 99.99	\$ 57.45	\$ 855
Total for ACTIVITY 150400(CLASSICS)	\$ 932.94	\$ 475.81	\$ 99.99	\$ 57.45	\$ 1,455
12-64310-00-150600-2300 INSTRUCTIONAL SUPPLIES	\$ 288.39	\$ 234.53	\$ 602.14	\$ 288.77	\$ 300
Total for ACTIVITY 150600(COMMUNICATION STUD	\$ 288.39	\$ 234.53	\$ 602.14	\$ 288.77	\$ 300

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 282

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-64310-00-150900-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 70
12-64410-00-150900-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 100
Total for ACTIVITY 150900(PHILOSOPHY)	\$ -	\$ -	\$ -	\$ -	\$ 170
12-64310-00-170100-2300 INSTRUCTIONAL SUPPLIES	\$ 5,918.45	\$ 5,977.29	\$ 5,878.90	\$ 5,980.13	\$ 6,077
12-65810-00-170100-2300 SOFTWARE LICENSING	\$ 1,608.50	\$ 2,031.02	\$ 2,025.25	\$ 1,344.71	\$ 2,400
Total for ACTIVITY 170100(MATHEMATICS, GENER	\$ 7,526.95	\$ 8,008.31	\$ 7,904.15	\$ 7,324.84	\$ 8,477
12-64310-00-190100-2300 INSTRUCTIONAL SUPPLIES	\$ 3,484.65	\$ 9,447.29	\$ 8,486.76	\$ 4,485.78	\$ 4,999
Total for ACTIVITY 190100(PHYSICAL SCIENCES,	\$ 3,484.65	\$ 9,447.29	\$ 8,486.76	\$ 4,485.78	\$ 4,999
12-64310-00-190200-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 46,073.07	\$ 3,806.36	\$ 12,752.18	\$ 3,500
Total for ACTIVITY 190200(PHYSICS, GENERAL)	\$ -	\$ 46,073.07	\$ 3,806.36	\$ 12,752.18	\$ 3,500
12-64310-00-190500-2300 INSTRUCTIONAL SUPPLIES	\$ 76,432.77	\$ 61,256.78	\$ 56,714.54	\$ 100,238.60	\$ 64,000
12-66455-00-190500-2300 SOFTWARE, INSTR (NON-GASB)	\$ 39.84	\$ 46.42	\$ 46.42	\$ 1,181.09	\$ -
Total for ACTIVITY 190500(CHEMISTRY, GENERAL	\$ 76,472.61	\$ 61,303.20	\$ 56,760.96	\$ 101,419.69	\$ 64,000
12-64310-00-191100-2300 INSTRUCTIONAL SUPPLIES	\$ 893.83	\$ -	\$ 727.40	\$ 2,884.33	\$ 5,000
12-66455-00-191100-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 3,546.74	\$ 709.51	\$ -	\$ -
Total for ACTIVITY 191100(ASTRONOMY)	\$ 893.83	\$ 3,546.74	\$ 1,436.91	\$ 2,884.33	\$ 5,000
12-64310-00-191400-2300 INSTRUCTIONAL SUPPLIES	\$ 4,520.69	\$ 1,805.82	\$ 4,994.54	\$ 3,838.95	\$ 5,500
Total for ACTIVITY 191400(GEOLOGY)	\$ 4,520.69	\$ 1,805.82	\$ 4,994.54	\$ 3,838.95	\$ 5,500
12-64100-00-200100-2300 TEXTBOOKS	\$ -	\$ 1,332.80	\$ -	\$ -	\$ -
12-64310-00-200100-2300 INSTRUCTIONAL SUPPLIES	\$ 234.21	\$ 139.60	\$ 78.92	\$ 461.78	\$ 250
12-64410-00-200100-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 21.85	\$ -	\$ -	\$ -	\$ 429
12-65810-00-200100-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ 32.45	\$ -	\$ -
Total for ACTIVITY 200100(PSYCHOLOGY, GENERA	\$ 256.06	\$ 1,472.40	\$ 111.37	\$ 461.78	\$ 679
12-64100-00-210500-2300 TEXTBOOKS	\$ 3,951.29	\$ 2,845.21	\$ 839.45	\$ -	\$ -
12-64230-00-210500-2300 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 217.70	\$ -
12-64310-00-210500-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 448.08	\$ 844.25	\$ 1,664.25	\$ 5,000
Total for ACTIVITY 210500(ADMINISTRATION OF	\$ 3,951.29	\$ 3,293.29	\$ 1,683.70	\$ 1,881.95	\$ 5,000
12-64100-00-213300-2300 TEXTBOOKS	\$ 792.29	\$ -	\$ 761.91	\$ 598.04	\$ 700
12-64230-00-213300-2300 REFERENCE BOOKS	\$ -	\$ 697.48	\$ -	\$ -	\$ -
12-64310-00-213300-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 28.86	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 283

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 213300(FIRE CONTROL TECHN	\$ 792.29	\$ 697.48	\$ 790.77	\$ 598.04	\$ 700
12-64100-00-220200-2300 TEXTBOOKS	\$ 189.01	\$ -	\$ -	\$ -	\$ -
12-64230-00-220200-2300 REFERENCE BOOKS	\$ -	\$ 70.04	\$ 108.48	\$ 146.09	\$ -
12-64310-00-220200-2300 INSTRUCTIONAL SUPPLIES	\$ 6,375.92	\$ 6,820.67	\$ 5,897.81	\$ 6,549.76	\$ 6,700
12-64410-00-220200-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 208.63	\$ -	\$ -	\$ -	\$ 100
Total for ACTIVITY 220200(ANTHROPOLOGY)	\$ 6,773.56	\$ 6,890.71	\$ 6,006.29	\$ 6,695.85	\$ 6,800
12-64310-00-220400-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 125.48	\$ -	\$ 188.46	\$ 400
Total for ACTIVITY 220400(ECONOMICS)	\$ -	\$ 125.48	\$ -	\$ 188.46	\$ 400
12-64310-00-220600-2300 INSTRUCTIONAL SUPPLIES	\$ 353.55	\$ 799.32	\$ 1,253.87	\$ 1,899.04	\$ 3,900
Total for ACTIVITY 220600(GEOGRAPHY)	\$ 353.55	\$ 799.32	\$ 1,253.87	\$ 1,899.04	\$ 3,900
12-64310-00-490020-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 900
Total for ACTIVITY 490020(INTERDISCIPLINARY	\$ -	\$ -	\$ -	\$ -	\$ 900
12-64310-00-490200-2300 INSTRUCTIONAL SUPPLIES	\$ 1,332.96	\$ 5,503.47	\$ -	\$ 1,992.57	\$ 15,007
Total for ACTIVITY 490200(SCHOOL OF MATH, SC	\$ 1,332.96	\$ 5,503.47	\$ -	\$ 1,992.57	\$ 15,007
12-64100-00-490310-2300 TEXTBOOKS	\$ -	\$ 105.45	\$ -	\$ 28.55	\$ 100
12-64230-00-490310-2300 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 29.51	\$ -
12-64310-00-490310-2300 INSTRUCTIONAL SUPPLIES	\$ 695.50	\$ -	\$ 548.87	\$ 698.40	\$ 700
12-64410-00-490310-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 200
Total for ACTIVITY 490310(SCHOOL OF HUMANITI	\$ 695.50	\$ 105.45	\$ 548.87	\$ 756.46	\$ 1,000
12-64310-00-490320-2300 INSTRUCTIONAL SUPPLIES	\$ 115.56	\$ 160.19	\$ 564.61	\$ 158.68	\$ 3,000
Total for ACTIVITY 490320(SCHOOL OF BUSINESS	\$ 115.56	\$ 160.19	\$ 564.61	\$ 158.68	\$ 3,000
12-64310-00-490330-2300 INSTRUCTIONAL SUPPLIES	\$ 2,045.64	\$ 1,191.92	\$ 1,357.83	\$ 94.00	\$ 4,092
Total for ACTIVITY 490330(SCHOOL OF SOCIAL &	\$ 2,045.64	\$ 1,191.92	\$ 1,357.83	\$ 94.00	\$ 4,092
12-64230-00-490335-2300 REFERENCE BOOKS	\$ -	\$ 404.60	\$ 417.16	\$ 589.30	\$ -
12-64410-00-490335-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 607.28	\$ -	\$ -	\$ -	\$ 600
Total for ACTIVITY 490335(CENTER FOR CIVIC E	\$ 607.28	\$ 404.60	\$ 417.16	\$ 589.30	\$ 600
12-64310-00-493009-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,986.08	\$ 4,997.66	\$ 5,003.43	\$ 5,000
Total for ACTIVITY 493009(SUPERVISED TUTORIN	\$ -	\$ 4,986.08	\$ 4,997.66	\$ 5,003.43	\$ 5,000
12-64310-00-493013-2300 INSTRUCTIONAL SUPPLIES	\$ 14,499.86	\$ 27,649.17	\$ 20,994.79	\$ 20,937.85	\$ 21,500

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 284

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65810-00-493013-2300 SOFTWARE LICENSING	\$ 195.00	\$ 195.00	\$ -	\$ -	\$ 345
12-67150-00-493013-2300 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ -	\$ 4,248.00	\$ -
Total for ACTIVITY 493013(ACADEMIC GUIDANCE)	\$ 14,694.86	\$ 27,844.17	\$ 20,994.79	\$ 25,185.85	\$ 21,845
12-64310-00-493062-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 700
12-65810-00-493062-2300 SOFTWARE LICENSING	\$ -	\$ 1,387.46	\$ 2,712.54	\$ -	\$ 5,000
Total for ACTIVITY 493062(HS DIPLOMA PROGRAM)	\$ -	\$ 1,387.46	\$ 2,712.54	\$ -	\$ 5,700
12-64230-00-493080-2300 REFERENCE BOOKS	\$ -	\$ 394.13	\$ 147.77	\$ 469.17	\$ 400
12-64310-00-493080-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 661.19	\$ 424.72	\$ 264.60	\$ 450
12-64410-00-493080-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ -	\$ 300
Total for ACTIVITY 493080(ENGLISH AS SECOND	\$ -	\$ 1,055.32	\$ 572.49	\$ 733.77	\$ 1,150
12-64310-00-493210-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 366
Total for ACTIVITY 493210(CWEE)	\$ -	\$ -	\$ -	\$ -	\$ 366
12-64310-00-496000-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,981.43	\$ -	\$ 4,000
12-66430-00-496000-2300 SOFTWARE, INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 16,500
Total for ACTIVITY 496000(DISTANCE EDUCATION	\$ -	\$ -	\$ 1,981.43	\$ -	\$ 20,500
12-64310-00-499910-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Total for ACTIVITY 499910(HONORS PROGRAM)	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-64330-00-601000-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 129.00	\$ 200
Total for ACTIVITY 601000(ACADEMIC ADMINISTR	\$ -	\$ -	\$ -	\$ 129.00	\$ 200
12-64310-00-601002-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 367.12	\$ -	\$ -	\$ 2,400
Total for ACTIVITY 601002(NONCREDIT ACAD. AD	\$ -	\$ 367.12	\$ -	\$ -	\$ 2,400
12-64100-00-601010-2300 TEXTBOOKS	\$ 74,442.32	\$ 63,356.41	\$ -	\$ -	\$ -
12-64310-00-601010-2300 INSTRUCTIONAL SUPPLIES	\$ 5,677.71	\$ 170,044.02	\$ 57,821.98	\$ 393,024.57	\$ 1,455,664
12-65810-00-601010-2300 SOFTWARE LICENSING	\$ 2,787.45	\$ 2,549.97	\$ 1,850.00	\$ 567.62	\$ -
Total for ACTIVITY 601010(ACADEMIC AFFAIRS)	\$ 82,907.48	\$ 235,950.40	\$ 59,671.98	\$ 393,592.19	\$ 1,455,664
12-66310-00-612000-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ 9,616.11	\$ -	\$ -
12-66320-00-612000-2300 LIBRARY BOOKS	\$ 15,777.57	\$ 44,012.33	\$ 63,199.55	\$ 37,154.67	\$ 35,000
12-66330-00-612000-2300 PERIODICALS/MAGAZINES	\$ 4,739.37	\$ 8,352.20	\$ 4,931.64	\$ -	\$ -
12-66331-00-612000-2300 ELECTRONIC RESOURCES	\$ 107,857.91	\$ 96,097.41	\$ 103,532.60	\$ 111,194.34	\$ 117,250

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 285

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 612000(LIBRARY)	\$ 128,374.85	\$ 148,461.94	\$ 181,279.90	\$ 148,349.01	\$ 152,250
12-64310-00-613000-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,984.71	\$ 2,457.78	\$ 602.18	\$ 4,000
Total for ACTIVITY 613000(MEDIA/AUDIO VISUAL	\$ -	\$ 3,984.71	\$ 2,457.78	\$ 602.18	\$ 4,000
12-64310-00-677500-2300 INSTRUCTIONAL SUPPLIES	\$ 16,390.90	\$ 26,599.98	\$ 38,298.76	\$ 38,092.88	\$ 53,485
Total for ACTIVITY 677500(REPROGRAPHICS)	\$ 16,390.90	\$ 26,599.98	\$ 38,298.76	\$ 38,092.88	\$ 53,485
12-65810-00-678201-2300 SOFTWARE LICENSING	\$ 14,615.47	\$ 16,670.15	\$ 86,591.09	\$ 65,271.21	\$ 81,050
12-66455-00-678201-2300 SOFTWARE, INSTR (NON-GASB)	\$ 110,115.58	\$ 103,794.14	\$ 128,919.13	\$ 134,381.21	\$ 127,722
Total for ACTIVITY 678201(CAMPUSWIDE COMPUTE	\$ 124,731.05	\$ 120,464.29	\$ 215,510.22	\$ 199,652.42	\$ 208,772
12-64310-00-696109-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,872.41	\$ -
Total for ACTIVITY 696109(FOOTBALL)	\$ -	\$ -	\$ -	\$ 3,872.41	\$ -
12-64310-00-696110-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 264.71	\$ -
Total for ACTIVITY 696110(MEN'S SOCCER)	\$ -	\$ -	\$ -	\$ 264.71	\$ -
12-64310-00-696113-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,412.55	\$ -
Total for ACTIVITY 696113(WOMEN'S BASKETBALL	\$ -	\$ -	\$ -	\$ 1,412.55	\$ -
12-64310-00-696118-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,227.35	\$ -
Total for ACTIVITY 696118(WOMEN'S VOLLEYBALL	\$ -	\$ -	\$ -	\$ 2,227.35	\$ -
Total for LOCATION 2300	\$ 844,253.54	\$ 1,163,791.33	\$ 1,282,765.52	\$ 1,643,448.44	\$ 2,937,259
12-64310-00-011510-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 6,964.09	\$ -	\$ -
12-65220-00-011510-2700 CONFERENCES	\$ -	\$ 800.00	\$ 3,249.08	\$ 1,174.96	\$ 5,000
12-65310-00-011510-2700 MEMBERSHIPS	\$ -	\$ 525.00	\$ 916.63	\$ 825.04	\$ 1,478
12-66450-00-011510-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 2,409.05	\$ -	\$ -
Total for ACTIVITY 011510(PARKS & OUTDOOR RE	\$ -	\$ 1,325.00	\$ 13,538.85	\$ 2,000.00	\$ 6,478
12-51490-00-050100-2700 ADJUNCT OTHER NON-INSTR.	\$ 686.02	\$ 1,949.60	\$ 3,544.65	\$ -	\$ 6,500
12-51495-00-050100-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 12,684.00	\$ 13,502.00	\$ -	\$ 6,500
12-53000-00-050100-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,952
12-53130-00-050100-2700 STRS OTHER CERTIFICATED	\$ 55.57	\$ 2,146.18	\$ 2,597.01	\$ -	\$ -
12-53330-00-050100-2700 OASDHI OTHER CERTIFICATED E	\$ 8.27	\$ -	\$ 125.37	\$ -	\$ -
12-53370-00-050100-2700 MEDICARE OTHER CERTIFICATED	\$ 9.94	\$ 212.19	\$ 247.18	\$ -	\$ -
12-53531-00-050100-2700 SUI OTHER CERTIFICATED	\$ 1.14	\$ 73.17	\$ 85.24	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 286

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53630-00-050100-2700 W/C OTHER CERTIFICATED EMPL	\$ 14.82	\$ 300.30	\$ 356.28	\$ -	\$ -
12-53830-00-050100-2700 ALT RETIRE PLAN - NON-INSTR	\$ 6.83	\$ 77.99	\$ 57.14	\$ -	\$ -
12-65220-00-050100-2700 CONFERENCES	\$ 1,125.00	\$ 6,508.23	\$ 2,357.49	\$ 20,350.26	\$ 10,000
12-65310-00-050100-2700 MEMBERSHIPS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -
12-65340-00-050100-2700 PERMITS LICENSES AND FEES	\$ -	\$ 2,500.00	\$ 2,950.00	\$ -	\$ -
Total for ACTIVITY 050100(BUSINESS AND COMME	\$ 4,407.59	\$ 28,951.66	\$ 25,822.36	\$ 20,350.26	\$ 25,952
12-65130-00-061400-2700 CONTRACT SERVICES	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
12-65220-00-061400-2700 CONFERENCES	\$ -	\$ 1,955.00	\$ -	\$ -	\$ -
Total for ACTIVITY 061400(DIGITAL MEDIA)	\$ -	\$ 3,955.00	\$ -	\$ -	\$ -
12-51495-00-061440-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 10,482.00	\$ -	\$ -
12-53130-00-061440-2700 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,001.97	\$ -	\$ -
12-53370-00-061440-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 151.97	\$ -	\$ -
12-53531-00-061440-2700 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 52.41	\$ -	\$ -
12-53630-00-061440-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 219.07	\$ -	\$ -
12-64310-00-061440-2700 INSTRUCTIONAL SUPPLIES	\$ 15,746.58	\$ -	\$ -	\$ -	\$ -
12-65310-00-061440-2700 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-66450-00-061440-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 65,569.83	\$ -	\$ 27,686.95	\$ -	\$ 3,000
12-66455-00-061440-2700 SOFTWARE, INSTR (NON-GASB)	\$ 371.25	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 061440(ANIMATION (BEGIN 7	\$ 81,687.66	\$ -	\$ 40,594.37	\$ -	\$ 5,000
12-51490-00-085000-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 3,344.35	\$ -	\$ -	\$ -
12-51495-00-085000-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,680.00	\$ -	\$ -	\$ -
12-53130-00-085000-2700 STRS OTHER CERTIFICATED	\$ -	\$ 692.11	\$ -	\$ -	\$ -
12-53370-00-085000-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ 72.84	\$ -	\$ -	\$ -
12-53531-00-085000-2700 SUI OTHER CERTIFICATED	\$ -	\$ 25.11	\$ -	\$ -	\$ -
12-53630-00-085000-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 103.27	\$ -	\$ -	\$ -
12-53830-00-085000-2700 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 37.36	\$ -	\$ -	\$ -
12-65130-00-085000-2700 CONTRACT SERVICES	\$ 5,760.00	\$ 200.00	\$ 400.00	\$ 250.00	\$ -
12-65210-00-085000-2700 MILEAGE	\$ -	\$ -	\$ -	\$ 118.32	\$ -
12-65220-00-085000-2700 CONFERENCES	\$ -	\$ 2,398.24	\$ 974.97	\$ 471.04	\$ -
12-65310-00-085000-2700 MEMBERSHIPS	\$ -	\$ 180.00	\$ 516.75	\$ 470.25	\$ 881
Total for ACTIVITY 085000(AMERICAN SIGN LANG	\$ 5,760.00	\$ 8,733.28	\$ 1,891.72	\$ 1,309.61	\$ 881
12-51490-00-095300-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 2,000.00	\$ 3,328.80	\$ 2,250
12-51495-00-095300-2700 FT FACULTY SUPPL SERV, NON-	\$ 6,570.50	\$ 6,800.00	\$ 12,239.00	\$ 7,785.00	\$ 14,250

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52420-00-095300-2700 SHORT TERM EMPLOYEES-INSTR	\$ 1,998.75	\$ -	\$ -	\$ -	\$ -
12-53000-00-095300-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 3,344
12-53130-00-095300-2700 STRS OTHER CERTIFICATED	\$ 1,064.18	\$ 1,150.57	\$ 2,337.57	\$ 1,486.94	\$ -
12-53312-00-095300-2700 OASDHI INSTRUCTIONAL AIDES	\$ 123.92	\$ -	\$ -	\$ -	\$ -
12-53352-00-095300-2700 MEDICARE INSTRUCTIONAL AIDE	\$ 28.98	\$ -	\$ -	\$ -	\$ -
12-53370-00-095300-2700 MEDICARE OTHER CERTIFICATED	\$ 95.28	\$ 98.60	\$ 206.45	\$ 161.15	\$ -
12-53512-00-095300-2700 SUI INSTRUCTIONAL AIDES	\$ 7.07	\$ -	\$ -	\$ -	\$ -
12-53531-00-095300-2700 SUI OTHER CERTIFICATED	\$ 3.29	\$ 34.00	\$ 71.18	\$ 5.56	\$ -
12-53612-00-095300-2700 W/C INSTRUCTIONAL AIDES	\$ 43.18	\$ -	\$ -	\$ -	\$ -
12-53630-00-095300-2700 W/C OTHER CERTIFICATED EMPL	\$ 141.92	\$ 139.40	\$ 297.58	\$ 234.51	\$ -
12-53830-00-095300-2700 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 80.01	\$ 133.16	\$ -
12-65220-00-095300-2700 CONFERENCES	\$ -	\$ 937.00	\$ -	\$ -	\$ -
12-65310-00-095300-2700 MEMBERSHIPS	\$ -	\$ 799.50	\$ 799.50	\$ 750.00	\$ 1,500
12-66450-00-095300-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 11,441.92	\$ -
Total for ACTIVITY 095300(DRAFTING TECHNOLOG	\$ 10,077.07	\$ 9,959.07	\$ 18,031.29	\$ 25,327.04	\$ 21,344
12-51495-00-095650-2700 FT FACULTY SUPPL SERV, NON-	\$ 4,860.00	\$ -	\$ -	\$ -	\$ -
12-53130-00-095650-2700 STRS OTHER CERTIFICATED	\$ 784.95	\$ -	\$ -	\$ -	\$ -
12-53370-00-095650-2700 MEDICARE OTHER CERTIFICATED	\$ 70.47	\$ -	\$ -	\$ -	\$ -
12-53531-00-095650-2700 SUI OTHER CERTIFICATED	\$ 2.43	\$ -	\$ -	\$ -	\$ -
12-53630-00-095650-2700 W/C OTHER CERTIFICATED EMPL	\$ 104.98	\$ -	\$ -	\$ -	\$ -
12-65220-00-095650-2700 CONFERENCES	\$ 2,445.00	\$ -	\$ -	\$ -	\$ -
12-66425-00-095650-2700 NEW EQUIP. INSTR. (GASB)	\$ 77,316.67	\$ -	\$ 39,967.50	\$ -	\$ -
12-66450-00-095650-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 29,220.09	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 095650(WELDING AND CUTTIN	\$ 114,804.59	\$ -	\$ 39,967.50	\$ -	\$ -
12-51495-00-095700-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 4,386.00	\$ -	\$ -	\$ -
12-53130-00-095700-2700 STRS OTHER CERTIFICATED	\$ -	\$ 742.18	\$ -	\$ -	\$ -
12-53370-00-095700-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ 63.60	\$ -	\$ -	\$ -
12-53531-00-095700-2700 SUI OTHER CERTIFICATED	\$ -	\$ 21.93	\$ -	\$ -	\$ -
12-53630-00-095700-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 89.91	\$ -	\$ -	\$ -
12-65130-00-095700-2700 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 7,388.00	\$ -
12-65860-00-095700-2700 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-66450-00-095700-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,500
Total for ACTIVITY 095700(CONSTRUCTION MANAG	\$ -	\$ 5,303.62	\$ -	\$ 7,388.00	\$ 10,500
12-51495-00-095730-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 2,095.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 288

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53130-00-095730-2700 STRS OTHER CERTIFICATED	\$ -	\$ 354.45	\$ -	\$ -	\$ -
12-53370-00-095730-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ 30.38	\$ -	\$ -	\$ -
12-53531-00-095730-2700 SUI OTHER CERTIFICATED	\$ -	\$ 10.48	\$ -	\$ -	\$ -
12-53630-00-095730-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 42.94	\$ -	\$ -	\$ -
Total for ACTIVITY 095730(SURVEYING)	\$ -	\$ 2,533.25	\$ -	\$ -	\$ -
12-51495-00-095800-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,972.00	\$ -	\$ -	\$ -
12-53130-00-095800-2700 STRS OTHER CERTIFICATED	\$ -	\$ 333.72	\$ -	\$ -	\$ -
12-53370-00-095800-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ 28.60	\$ -	\$ -	\$ -
12-53531-00-095800-2700 SUI OTHER CERTIFICATED	\$ -	\$ 9.86	\$ -	\$ -	\$ -
12-53630-00-095800-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 40.42	\$ -	\$ -	\$ -
Total for ACTIVITY 095800(WATER & WASTEWATER	\$ -	\$ 2,384.60	\$ -	\$ -	\$ -
12-66450-00-101100-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 24,359.53	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 101100(PHOTOGRAPHY)	\$ 24,359.53	\$ -	\$ -	\$ -	\$ -
12-64310-00-120500-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,399.12	\$ 6,163.98	\$ -	\$ -
12-65220-00-120500-2700 CONFERENCES	\$ 625.00	\$ 1,065.00	\$ 1,590.00	\$ 3,050.00	\$ 5,000
12-65310-00-120500-2700 MEMBERSHIPS	\$ -	\$ 104.00	\$ -	\$ -	\$ -
12-65810-00-120500-2700 SOFTWARE LICENSING	\$ 3,050.00	\$ 2,928.11	\$ 3,300.00	\$ 3,474.62	\$ 5,000
12-66425-00-120500-2700 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 8,371.99	\$ 21,900.00	\$ 4,329.91	\$ -
12-66450-00-120500-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 7,767.92	\$ 11,509.59	\$ -	\$ -
Total for ACTIVITY 120500(MEDICAL LAB TECHNO	\$ 3,675.00	\$ 23,636.14	\$ 44,463.57	\$ 10,854.53	\$ 10,000
12-64310-00-122800-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ 229.40	\$ 202.30	\$ -	\$ -
12-65110-00-122800-2700 CONSULTANTS	\$ 450.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-122800-2700 CONTRACT SERVICES	\$ -	\$ 300.00	\$ -	\$ -	\$ -
12-65220-00-122800-2700 CONFERENCES	\$ 462.32	\$ -	\$ 1,437.83	\$ 1,166.88	\$ -
12-65310-00-122800-2700 MEMBERSHIPS	\$ -	\$ -	\$ 397.50	\$ 952.50	\$ 1,060
12-66425-00-122800-2700 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,900
12-66450-00-122800-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,359.95	\$ -
Total for ACTIVITY 122800(ATHLETIC TRAINING/	\$ 912.32	\$ 529.40	\$ 2,037.63	\$ 3,479.33	\$ 2,960
12-51390-00-123000-2700 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 424.68	\$ -	\$ -
12-51490-00-123000-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 7,884.43	\$ 10,350.74	\$ 7,221.36	\$ 10,250
12-51495-00-123000-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 7,644.00	\$ 17,636.00	\$ 13,434.00	\$ 10,250
12-53000-00-123000-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 4,501
12-53130-00-123000-2700 STRS OTHER CERTIFICATED	\$ -	\$ 2,175.66	\$ 3,959.85	\$ 2,925.22	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53351-00-123000-2700 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 6.16	\$ -	\$ -
12-53370-00-123000-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ 225.16	\$ 405.82	\$ 299.50	\$ -
12-53531-00-123000-2700 SUI OTHER CERTIFICATED	\$ -	\$ 77.65	\$ 131.94	\$ 10.31	\$ -
12-53611-00-123000-2700 W/C INSTRUCTORS	\$ -	\$ -	\$ 8.88	\$ -	\$ -
12-53630-00-123000-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 318.49	\$ 584.91	\$ 435.82	\$ -
12-53811-00-123000-2700 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 16.99	\$ -	\$ -
12-53830-00-123000-2700 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 32.44	\$ 224.00	\$ 213.61	\$ -
12-64310-00-123000-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,532.00	\$ -	\$ -	\$ -
12-64550-00-123000-2700 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,530.17	\$ -	\$ -	\$ -
12-65130-00-123000-2700 CONTRACT SERVICES	\$ 50.00	\$ 150.00	\$ -	\$ -	\$ -
12-65220-00-123000-2700 CONFERENCES	\$ -	\$ 11,959.46	\$ 15,447.48	\$ 15,736.21	\$ -
12-65310-00-123000-2700 MEMBERSHIPS	\$ 166.67	\$ -	\$ -	\$ -	\$ -
12-65810-00-123000-2700 SOFTWARE LICENSING	\$ 525.00	\$ 11,366.33	\$ 4,048.09	\$ -	\$ -
12-66425-00-123000-2700 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 7,659.53	\$ -	\$ -	\$ -
12-66450-00-123000-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 21,593.27	\$ -	\$ -	\$ -
Total for ACTIVITY 123000(NURSING)	\$ 741.67	\$ 74,148.59	\$ 53,245.54	\$ 40,276.03	\$ 25,001
12-65310-00-125000-2700 MEMBERSHIPS	\$ -	\$ -	\$ 291.66	\$ -	\$ -
12-65810-00-125000-2700 SOFTWARE LICENSING	\$ 500.00	\$ -	\$ -	\$ -	\$ -
12-66425-00-125000-2700 NEW EQUIP. INSTR. (GASB)	\$ 28,157.20	\$ -	\$ -	\$ -	\$ 2,100
12-66450-00-125000-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 5,437.21	\$ -	\$ -	\$ -
Total for ACTIVITY 125000(EMERGENCY MEDICAL	\$ 28,657.20	\$ 5,437.21	\$ 291.66	\$ -	\$ 2,100
12-51490-00-130200-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-51495-00-130200-2700 FT FACULTY SUPPL SERV, NON-	\$ 8,253.72	\$ 8,830.00	\$ 8,570.00	\$ 9,045.00	\$ 6,500
12-53000-00-130200-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,930
12-53130-00-130200-2700 STRS OTHER CERTIFICATED	\$ 1,332.98	\$ 1,493.97	\$ 1,554.76	\$ 1,727.56	\$ -
12-53330-00-130200-2700 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 26.66	\$ -	\$ -
12-53370-00-130200-2700 MEDICARE OTHER CERTIFICATED	\$ 119.68	\$ 128.03	\$ 124.28	\$ 131.14	\$ -
12-53531-00-130200-2700 SUI OTHER CERTIFICATED	\$ 43.29	\$ 44.15	\$ 35.89	\$ 4.52	\$ -
12-53630-00-130200-2700 W/C OTHER CERTIFICATED EMPL	\$ 178.29	\$ 181.00	\$ 179.27	\$ 190.84	\$ -
Total for ACTIVITY 130200(INTERIOR DESIGN)	\$ 9,927.96	\$ 10,677.15	\$ 10,490.86	\$ 11,099.06	\$ 10,430
12-51490-00-130510-2700 ADJUNCT OTHER NON-INSTR.	\$ 6,127.72	\$ 5,942.13	\$ 6,310.29	\$ 3,513.13	\$ 4,000
12-51495-00-130510-2700 FT FACULTY SUPPL SERV, NON-	\$ 8,323.76	\$ 6,132.00	\$ 4,386.00	\$ 4,065.00	\$ 4,000
12-53000-00-130510-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,531
12-53130-00-130510-2700 STRS OTHER CERTIFICATED	\$ 1,120.55	\$ 919.50	\$ 760.91	\$ 706.26	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 290

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53330-00-130510-2700 OASDHI OTHER CERTIFICATED E	\$ 165.49	\$ 130.20	\$ 90.64	\$ 78.44	\$ -
12-53370-00-130510-2700 MEDICARE OTHER CERTIFICATED	\$ 209.53	\$ 175.04	\$ 155.11	\$ 109.88	\$ -
12-53531-00-130510-2700 SUI OTHER CERTIFICATED	\$ 137.66	\$ 60.37	\$ 37.38	\$ 3.79	\$ -
12-53630-00-130510-2700 W/C OTHER CERTIFICATED EMPL	\$ 311.52	\$ 247.52	\$ 223.68	\$ 159.94	\$ -
12-53830-00-130510-2700 ALT RETIRE PLAN - NON-INSTR	\$ 193.79	\$ 180.00	\$ 210.06	\$ 104.63	\$ -
12-64230-00-130510-2700 REFERENCE BOOKS	\$ -	\$ -	\$ 669.93	\$ -	\$ -
12-64310-00-130510-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,468.60	\$ -	\$ -
12-64550-00-130510-2700 NON-INSTRUCTIONAL SUPPLIES	\$ 229.57	\$ -	\$ -	\$ -	\$ -
12-65130-00-130510-2700 CONTRACT SERVICES	\$ -	\$ 8,200.00	\$ -	\$ -	\$ -
12-65220-00-130510-2700 CONFERENCES	\$ 3,281.00	\$ 2,955.72	\$ 9,013.23	\$ 14,125.51	\$ 5,000
12-65340-00-130510-2700 PERMITS LICENSES AND FEES	\$ 6,500.00	\$ -	\$ 2,103.75	\$ 1,683.00	\$ 1,800
12-66450-00-130510-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 1,202.26	\$ -	\$ 546.41	\$ 4,771.21	\$ 5,000
Total for ACTIVITY 130510(CHILD DEVELOPMENT)	\$ 27,802.85	\$ 24,942.48	\$ 26,975.99	\$ 29,320.79	\$ 21,331
12-64230-00-130630-2700 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 394.01	\$ -
12-64310-00-130630-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-65220-00-130630-2700 CONFERENCES	\$ -	\$ 1,021.54	\$ 2,481.63	\$ -	\$ -
12-66450-00-130630-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 2,287.82	\$ -	\$ -	\$ -
Total for ACTIVITY 130630(CULINARY ARTS)	\$ -	\$ 3,309.36	\$ 2,481.63	\$ 394.01	\$ 2,000
12-51490-00-140200-2700 ADJUNCT OTHER NON-INSTR.	\$ 2,535.50	\$ 7,447.44	\$ 12,151.51	\$ 13,270.99	\$ 12,424
12-51495-00-140200-2700 FT FACULTY SUPPL SERV, NON-	\$ 10,091.08	\$ 22,282.22	\$ 26,534.00	\$ 15,024.00	\$ 12,424
12-53000-00-140200-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 4,444
12-53130-00-140200-2700 STRS OTHER CERTIFICATED	\$ 1,950.93	\$ 4,610.97	\$ 6,163.99	\$ 3,507.96	\$ -
12-53370-00-140200-2700 MEDICARE OTHER CERTIFICATED	\$ 183.10	\$ 431.04	\$ 560.94	\$ 410.22	\$ -
12-53531-00-140200-2700 SUI OTHER CERTIFICATED	\$ 12.20	\$ 148.64	\$ 175.34	\$ 14.15	\$ -
12-53630-00-140200-2700 W/C OTHER CERTIFICATED EMPL	\$ 272.75	\$ 609.77	\$ 808.53	\$ 597.01	\$ -
12-53830-00-140200-2700 ALT RETIRE PLAN - NON-INSTR	\$ 21.88	\$ 100.21	\$ 256.46	\$ 397.08	\$ -
12-65220-00-140200-2700 CONFERENCES	\$ 1,571.00	\$ 1,207.00	\$ 4,056.89	\$ -	\$ 5,000
12-65310-00-140200-2700 MEMBERSHIPS	\$ -	\$ -	\$ 75.25	\$ 53.75	\$ -
12-65340-00-140200-2700 PERMITS LICENSES AND FEES	\$ 500.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-140200-2700 SOFTWARE LICENSING	\$ 3,840.00	\$ 7,340.00	\$ 8,200.80	\$ 7,820.32	\$ 150
12-66455-00-140200-2700 SOFTWARE, INSTR (NON-GASB)	\$ 607.20	\$ 662.40	\$ -	\$ -	\$ -
Total for ACTIVITY 140200(PARALEGAL)	\$ 21,585.64	\$ 44,839.69	\$ 58,983.71	\$ 41,095.48	\$ 34,442
12-51490-00-210500-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 3,365.40	\$ -	\$ -
12-53330-00-210500-2700 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 208.66	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 291

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53370-00-210500-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 48.80	\$ -	\$ -
12-53531-00-210500-2700 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 16.83	\$ -	\$ -
12-53630-00-210500-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 70.34	\$ -	\$ -
12-65310-00-210500-2700 MEMBERSHIPS	\$ -	\$ 300.94	\$ 258.93	\$ 371.46	\$ 562
12-65860-00-210500-2700 ADVERTISING	\$ -	\$ 599.00	\$ 399.00	\$ -	\$ -
Total for ACTIVITY 210500(ADMINISTRATION OF	\$ -	\$ 899.94	\$ 4,367.96	\$ 371.46	\$ 562
12-51495-00-213300-2700 FT FACULTY SUPPL SERV, NON-	\$ 1,056.00	\$ 672.00	\$ 994.20	\$ 1,170.00	\$ 1,100
12-53000-00-213300-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 250
12-53130-00-213300-2700 STRS OTHER CERTIFICATED	\$ 170.55	\$ 113.69	\$ 189.87	\$ 223.48	\$ -
12-53370-00-213300-2700 MEDICARE OTHER CERTIFICATED	\$ 15.31	\$ 9.75	\$ 14.42	\$ 16.96	\$ -
12-53531-00-213300-2700 SUI OTHER CERTIFICATED	\$ 0.53	\$ 3.36	\$ 4.97	\$ 0.59	\$ -
12-53630-00-213300-2700 W/C OTHER CERTIFICATED EMPL	\$ 22.81	\$ 13.77	\$ 20.77	\$ 24.69	\$ -
12-65220-00-213300-2700 CONFERENCES	\$ 748.56	\$ -	\$ 2,937.39	\$ 3,084.81	\$ 3,500
12-65310-00-213300-2700 MEMBERSHIPS	\$ -	\$ -	\$ 1,151.67	\$ 1,712.93	\$ 1,725
12-66450-00-213300-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 2,936.58	\$ 3,016.00	\$ -	\$ -	\$ -
Total for ACTIVITY 213300(FIRE CONTROL TECHN	\$ 4,950.34	\$ 3,828.57	\$ 5,313.29	\$ 6,233.46	\$ 6,575
12-51490-00-602000-2700 ADJUNCT OTHER NON-INSTR.	\$ 7,709.31	\$ 27,210.87	\$ 30,269.75	\$ 23,891.43	\$ 17,000
12-51495-00-602000-2700 FT FACULTY SUPPL SERV, NON-	\$ 24,439.84	\$ 56,467.85	\$ 44,238.85	\$ 39,004.77	\$ 28,000
12-52120-00-602000-2700 CLASSIFIED CLERICAL	\$ 42,228.00	\$ 47,229.60	\$ 49,710.93	\$ 67,340.11	\$ 59,166
12-52190-00-602000-2700 CLASSIFIED OVERTIME	\$ (97.80)	\$ -	\$ -	\$ -	\$ -
12-52310-00-602000-2700 COLLEGE ASSIST., NON-INSTR.	\$ 645.00	\$ 7,101.13	\$ 16,938.39	\$ 4,492.50	\$ 10,000
12-52320-00-602000-2700 SHORT TERM EMPLOYEES-NON IN	\$ 5,539.00	\$ 10,830.00	\$ 14,200.13	\$ 12,566.88	\$ 24,000
12-53000-00-602000-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 51,101
12-53130-00-602000-2700 STRS OTHER CERTIFICATED	\$ 4,442.77	\$ 7,129.23	\$ 7,347.84	\$ 5,161.58	\$ -
12-53220-00-602000-2700 PERS CLASSIFIED EMPLOYEES	\$ 9,001.60	\$ 10,955.94	\$ 13,231.00	\$ 17,966.31	\$ -
12-53320-00-602000-2700 OASDHI CLASSIFIED EMPLOYEES	\$ 2,943.93	\$ 3,567.53	\$ 3,922.55	\$ 4,899.62	\$ -
12-53330-00-602000-2700 OASDHI OTHER CERTIFICATED E	\$ 161.52	\$ 442.17	\$ 268.94	\$ 449.67	\$ -
12-53360-00-602000-2700 MEDICARE CLASSIFIED EMPLOYE	\$ 688.49	\$ 834.34	\$ 917.33	\$ 1,145.87	\$ -
12-53370-00-602000-2700 MEDICARE OTHER CERTIFICATED	\$ 466.17	\$ 1,213.33	\$ 1,080.34	\$ 911.97	\$ -
12-53420-00-602000-2700 H/W CLASSIFIED EMPLOYEES	\$ 13,213.00	\$ 13,568.21	\$ 10,580.93	\$ 13,672.92	\$ -
12-53520-00-602000-2700 SUI CLASSIFIED EMPLOYEES	\$ 111.58	\$ 280.03	\$ 261.75	\$ 39.53	\$ -
12-53531-00-602000-2700 SUI OTHER CERTIFICATED	\$ 167.22	\$ 418.38	\$ 285.72	\$ 31.43	\$ -
12-53620-00-602000-2700 W/C CLASSIFIED EMPLOYEES	\$ 1,043.55	\$ 1,335.79	\$ 1,690.05	\$ 1,779.17	\$ -
12-53630-00-602000-2700 W/C OTHER CERTIFICATED EMPL	\$ 693.18	\$ 1,716.56	\$ 1,557.34	\$ 1,327.04	\$ -
12-53830-00-602000-2700 ALT RETIRE PLAN - NON-INSTR	\$ 81.39	\$ 782.34	\$ 860.80	\$ 448.21	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 292

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-64230-00-602000-2700 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 74.75	\$ -
12-64310-00-602000-2700 INSTRUCTIONAL SUPPLIES	\$ 434.36	\$ 1,152.64	\$ -	\$ -	\$ -
12-64511-00-602000-2700 UNIFORM PURCHASES	\$ -	\$ -	\$ -	\$ 1,973.15	\$ -
12-64550-00-602000-2700 NON-INSTRUCTIONAL SUPPLIES	\$ 133.91	\$ 3,264.41	\$ 977.62	\$ 1,853.29	\$ 1,087
12-65130-00-602000-2700 CONTRACT SERVICES	\$ 20,600.00	\$ 28,200.25	\$ 6,240.00	\$ 14,096.00	\$ 40,000
12-65220-00-602000-2700 CONFERENCES	\$ 16,503.00	\$ 24,084.42	\$ 30,098.75	\$ 61,224.30	\$ 75,573
12-65310-00-602000-2700 MEMBERSHIPS	\$ 5,592.65	\$ 5,015.72	\$ 7,774.00	\$ 9,095.27	\$ 10,000
12-65810-00-602000-2700 SOFTWARE LICENSING	\$ -	\$ 5.50	\$ 926.59	\$ 2,929.49	\$ 39,360
12-65850-00-602000-2700 POSTAGE	\$ -	\$ -	\$ 420.54	\$ -	\$ -
12-65860-00-602000-2700 ADVERTISING	\$ -	\$ -	\$ 2,065.55	\$ 12,627.20	\$ 10,000
12-65880-00-602000-2700 PRINTING	\$ -	\$ -	\$ -	\$ 52.30	\$ -
12-67150-00-602000-2700 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ 9,840.00	\$ 9,840.00	\$ -
Total for ACTIVITY 602000(COURSE AND CURRICU	\$ 156,741.67	\$ 252,806.24	\$ 255,705.69	\$ 308,894.76	\$ 365,287
12-64230-00-609000-2700 REFERENCE BOOKS	\$ 611.78	\$ 168.84	\$ 115.32	\$ 999.17	\$ 500
12-64330-00-609000-2700 PERIODICALS AND MAGAZINES	\$ -	\$ 180.00	\$ 165.00	\$ 193.75	\$ 500
12-64550-00-609000-2700 NON-INSTRUCTIONAL SUPPLIES	\$ 3,408.13	\$ 5,565.81	\$ 3,404.72	\$ 2,450.48	\$ 3,000
12-65210-00-609000-2700 MILEAGE	\$ -	\$ 264.52	\$ 161.13	\$ 32.75	\$ 1,116
12-65860-00-609000-2700 ADVERTISING	\$ 660.00	\$ 1,920.00	\$ 2,470.21	\$ 600.00	\$ -
12-65880-00-609000-2700 PRINTING	\$ -	\$ 184.58	\$ -	\$ 2.03	\$ 749
Total for ACTIVITY 609000(PROFESSIONAL PROGR	\$ 4,679.91	\$ 8,283.75	\$ 6,316.38	\$ 4,278.18	\$ 5,865
Total for LOCATION 2700	\$ 500,771.00	\$ 516,484.00	\$ 610,520.00	\$ 512,672.00	\$ 556,708
12-66450-20-601002-2900 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 5,209.47	\$ 12.16	\$ -
Total for ACTIVITY 601002(NONCREDIT ACAD. AD	\$ -	\$ -	\$ 5,209.47	\$ 12.16	\$ -
Total for LOCATION 2900	\$ -	\$ -	\$ 5,209.47	\$ 12.16	\$ -
12-51192-00-493021-2902 FT FACULTY RELEASE TIME, IN	\$ 34,294.50	\$ -	\$ -	\$ -	\$ -
12-51220-00-493021-2902 AC.ADMIN. (VPs & DEANS)	\$ 15,949.20	\$ 15,663.26	\$ 14,292.71	\$ 20,323.80	\$ -
12-51235-00-493021-2902 FT FACULTY DIRECTORS, NON-I	\$ -	\$ 34,321.77	\$ 124,980.00	\$ 81,830.00	\$ -
12-51490-00-493021-2902 ADJUNCT OTHER NON-INSTR.	\$ 1,329.90	\$ 437.10	\$ 201.84	\$ 3,647.57	\$ -
12-51495-00-493021-2902 FT FACULTY SUPPL SERV, NON-	\$ 12,507.70	\$ 6,720.00	\$ 17,790.00	\$ 7,200.00	\$ -
12-51498-00-493021-2902 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ 5,860.90	\$ 9,073.00	\$ -
12-52110-00-493021-2902 CLASSIFIED MANAGERS & SUPER	\$ 21,914.40	\$ 12,333.60	\$ 11,902.80	\$ 16,097.20	\$ -
12-52120-00-493021-2902 CLASSIFIED CLERICAL	\$ 40,215.78	\$ 26,579.33	\$ 25,398.24	\$ 54,331.84	\$ -
12-52191-00-493021-2902 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ -	\$ 1,040.29	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 293

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52310-00-493021-2902 COLLEGE ASSIST., NON-INSTR.	\$ 4,680.00	\$ -	\$ 12,181.82	\$ -	\$ 27,500
12-52320-00-493021-2902 SHORT TERM EMPLOYEES-NON IN	\$ 50,506.88	\$ -	\$ 13,463.25	\$ 30,735.01	\$ 28,164
12-53000-00-493021-2902 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 3,293
12-53111-00-493021-2902 STRS INSTRUCTORS	\$ 5,538.54	\$ -	\$ -	\$ -	\$ -
12-53130-00-493021-2902 STRS OTHER CERTIFICATED	\$ 2,147.21	\$ 6,944.30	\$ 27,307.52	\$ 17,411.15	\$ -
12-53220-00-493021-2902 PERS CLASSIFIED EMPLOYEES	\$ 12,860.94	\$ 8,914.71	\$ 9,463.26	\$ 19,067.85	\$ -
12-53230-00-493021-2902 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,301.50	\$ 3,588.40	\$ 3,246.36	\$ 5,422.41	\$ -
12-53320-00-493021-2902 OASDHI CLASSIFIED EMPLOYEES	\$ 7,019.29	\$ 2,573.31	\$ 3,143.61	\$ 6,344.52	\$ -
12-53330-00-493021-2902 OASDHI OTHER CERTIFICATED E	\$ 661.65	\$ 927.80	\$ 850.63	\$ 1,230.18	\$ -
12-53351-00-493021-2902 MEDICARE INSTRUCTORS	\$ 497.28	\$ -	\$ -	\$ -	\$ -
12-53360-00-493021-2902 MEDICARE CLASSIFIED EMPLOYE	\$ 1,652.06	\$ 601.80	\$ 735.16	\$ 1,483.75	\$ -
12-53370-00-493021-2902 MEDICARE OTHER CERTIFICATED	\$ 430.20	\$ 818.45	\$ 2,262.72	\$ 1,763.09	\$ -
12-53411-00-493021-2902 H/W INSTRUCTORS	\$ 6,637.20	\$ -	\$ -	\$ -	\$ -
12-53420-00-493021-2902 H/W CLASSIFIED EMPLOYEES	\$ 10,036.60	\$ 4,613.34	\$ 3,819.52	\$ 10,898.40	\$ -
12-53430-00-493021-2902 H/W OTHER CERTIFICATED EMPL	\$ 635.68	\$ 8,446.20	\$ 23,712.52	\$ 21,350.63	\$ -
12-53511-00-493021-2902 SUI INSTRUCTORS	\$ 17.16	\$ -	\$ -	\$ -	\$ -
12-53520-00-493021-2902 SUI CLASSIFIED EMPLOYEES	\$ 115.44	\$ 196.49	\$ 255.19	\$ 51.16	\$ -
12-53531-00-493021-2902 SUI OTHER CERTIFICATED	\$ 14.85	\$ 282.23	\$ 707.34	\$ 60.88	\$ -
12-53611-00-493021-2902 W/C INSTRUCTORS	\$ 740.76	\$ -	\$ -	\$ -	\$ -
12-53620-00-493021-2902 W/C CLASSIFIED EMPLOYEES	\$ 2,534.13	\$ 797.75	\$ 1,315.58	\$ 2,156.42	\$ -
12-53630-00-493021-2902 W/C OTHER CERTIFICATED EMPL	\$ 643.39	\$ 1,171.48	\$ 3,409.26	\$ 2,574.60	\$ -
12-53830-00-493021-2902 ALT RETIRE PLAN - NON-INSTR	\$ 21.66	\$ 17.48	\$ -	\$ 60.79	\$ -
12-64100-00-493021-2902 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 3,236.82	\$ 15,000
12-64310-00-493021-2902 INSTRUCTIONAL SUPPLIES	\$ 6,031.22	\$ -	\$ 4,643.57	\$ 813.91	\$ 10,000
12-64550-00-493021-2902 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,928.93	\$ 5,410.40	\$ 11,400
12-65130-00-493021-2902 CONTRACT SERVICES	\$ 1,733.26	\$ 346.74	\$ -	\$ -	\$ 5,000
12-65220-00-493021-2902 CONFERENCES	\$ 200.00	\$ -	\$ 1,249.22	\$ -	\$ 7,000
12-65540-00-493021-2902 TELEPHONE	\$ 540.96	\$ 543.08	\$ 572.04	\$ 96.12	\$ 577
12-65610-00-493021-2902 BUILDING RENT/LEASE	\$ 52,792.74	\$ -	\$ -	\$ -	\$ -
12-65860-00-493021-2902 ADVERTISING	\$ 1,182.23	\$ -	\$ 21,363.01	\$ -	\$ 30,000
12-65880-00-493021-2902 PRINTING	\$ -	\$ -	\$ 92.20	\$ -	\$ 100
12-65890-00-493021-2902 OTHER EXPENSES	\$ -	\$ -	\$ 2,486.87	\$ -	\$ 500
12-66475-00-493021-2902 NEW EQUIP N-I (NON GASB)	\$ 2,369.98	\$ -	\$ 7,180.12	\$ -	\$ 2,968
12-97320-00-493021-2902 TRF INDIRECT SUPPORT	\$ 15,087.71	\$ 6,841.93	\$ 17,390.81	\$ 16,185.80	\$ 7,075
Total for ACTIVITY 493021(AEBG ADMINISTRATIV	\$ 316,842.00	\$ 143,680.55	\$ 365,207.00	\$ 339,897.59	\$ 148,577

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 294

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for LOCATION 2902	\$ 316,842.00	\$ 143,680.55	\$ 365,207.00	\$ 339,897.59	\$ 148,577
12-51192-00-493021-2904 FT FACULTY RELEASE TIME, IN	\$ 34,294.50	\$ -	\$ -	\$ -	\$ -
12-51220-00-493021-2904 AC.ADMIN. (VPs & DEANS)	\$ 15,949.20	\$ 13,583.87	\$ 16,632.53	\$ 14,517.00	\$ 35,364
12-51235-00-493021-2904 FT FACULTY DIRECTORS, NON-I	\$ -	\$ 74,938.23	\$ -	\$ 58,450.00	\$ 141,012
12-51490-00-493021-2904 ADJUNCT OTHER NON-INSTR.	\$ 7,140.09	\$ 349.68	\$ 218.55	\$ -	\$ 500
12-51495-00-493021-2904 FT FACULTY SUPPL SERV, NON-	\$ 856.00	\$ 3,360.00	\$ -	\$ -	\$ 5,000
12-52110-00-493021-2904 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 11,121.60	\$ 13,203.60	\$ 11,498.00	\$ 25,236
12-52120-00-493021-2904 CLASSIFIED CLERICAL	\$ 1,166.24	\$ 22,588.44	\$ 34,674.70	\$ 32,903.89	\$ 92,229
12-52310-00-493021-2904 COLLEGE ASSIST., NON-INSTR.	\$ 1,106.00	\$ -	\$ 557.81	\$ -	\$ -
12-52320-00-493021-2904 SHORT TERM EMPLOYEES-NON IN	\$ 26,544.66	\$ 73,760.65	\$ 53,505.10	\$ 26,612.25	\$ 20,800
12-52410-00-493021-2904 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 6,000
12-53000-00-493021-2904 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 140,655
12-53111-00-493021-2904 STRS INSTRUCTORS	\$ 5,538.54	\$ -	\$ -	\$ -	\$ -
12-53130-00-493021-2904 STRS OTHER CERTIFICATED	\$ 138.25	\$ 13,248.08	\$ -	\$ 11,163.95	\$ -
12-53220-00-493021-2904 PERS CLASSIFIED EMPLOYEES	\$ 241.43	\$ 7,722.98	\$ 12,005.13	\$ 11,846.40	\$ -
12-53230-00-493021-2904 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,301.50	\$ 3,112.09	\$ 4,219.62	\$ 3,046.61	\$ -
12-53320-00-493021-2904 OASDHI CLASSIFIED EMPLOYEES	\$ 1,713.96	\$ 6,540.47	\$ 6,379.05	\$ 4,515.02	\$ -
12-53330-00-493021-2904 OASDHI OTHER CERTIFICATED E	\$ 979.98	\$ 790.88	\$ 1,009.90	\$ 819.29	\$ -
12-53351-00-493021-2904 MEDICARE INSTRUCTORS	\$ 497.28	\$ -	\$ -	\$ -	\$ -
12-53360-00-493021-2904 MEDICARE CLASSIFIED EMPLOYE	\$ 400.79	\$ 1,529.62	\$ 1,491.87	\$ 1,055.94	\$ -
12-53370-00-493021-2904 MEDICARE OTHER CERTIFICATED	\$ 345.12	\$ 1,325.38	\$ 239.31	\$ 1,054.99	\$ -
12-53411-00-493021-2904 H/W INSTRUCTORS	\$ 7,588.14	\$ (205.10)	\$ -	\$ -	\$ -
12-53420-00-493021-2904 H/W CLASSIFIED EMPLOYEES	\$ 268.28	\$ 3,598.15	\$ 6,379.11	\$ 3,954.07	\$ -
12-53430-00-493021-2904 H/W OTHER CERTIFICATED EMPL	\$ 794.60	\$ 13,509.34	\$ 1,993.92	\$ 8,168.28	\$ -
12-53511-00-493021-2904 SUI INSTRUCTORS	\$ 84.61	\$ -	\$ -	\$ -	\$ -
12-53520-00-493021-2904 SUI CLASSIFIED EMPLOYEES	\$ 51.71	\$ 526.95	\$ 484.83	\$ 36.41	\$ -
12-53531-00-493021-2904 SUI OTHER CERTIFICATED	\$ 137.60	\$ 457.05	\$ 70.90	\$ 36.40	\$ -
12-53611-00-493021-2904 W/C INSTRUCTORS	\$ 740.76	\$ -	\$ -	\$ -	\$ -
12-53620-00-493021-2904 W/C CLASSIFIED EMPLOYEES	\$ 622.42	\$ 2,203.21	\$ 2,130.54	\$ 1,498.37	\$ -
12-53630-00-493021-2904 W/C OTHER CERTIFICATED EMPL	\$ 514.31	\$ 1,890.74	\$ 352.13	\$ 1,539.60	\$ -
12-53830-00-493021-2904 ALT RETIRE PLAN - NON-INSTR	\$ 285.58	\$ 13.99	\$ 8.76	\$ -	\$ -
12-64100-00-493021-2904 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 10,440.74	\$ -
12-64310-00-493021-2904 INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,279.42	\$ 3,589.30	\$ 6,340.45	\$ 1,443
12-64550-00-493021-2904 NON-INSTRUCTIONAL SUPPLIES	\$ 1,275.68	\$ 1,365.67	\$ 1,639.30	\$ 2,888.56	\$ -
12-65130-00-493021-2904 CONTRACT SERVICES	\$ -	\$ 1,782.47	\$ 445.16	\$ 4,562.70	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 295

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65220-00-493021-2904 CONFERENCES	\$ -	\$ 2,868.13	\$ 1,589.79	\$ 11,072.74	\$ -
12-65310-00-493021-2904 MEMBERSHIPS	\$ -	\$ 400.00	\$ -	\$ -	\$ -
12-65540-00-493021-2904 TELEPHONE	\$ -	\$ -	\$ -	\$ 499.60	\$ -
12-65610-00-493021-2904 BUILDING RENT/LEASE	\$ 7,541.82	\$ -	\$ -	\$ -	\$ -
12-65860-00-493021-2904 ADVERTISING	\$ -	\$ 1,012.07	\$ 2,926.12	\$ 33,104.53	\$ 1,953
12-65880-00-493021-2904 PRINTING	\$ -	\$ -	\$ -	\$ 71.82	\$ -
12-65890-00-493021-2904 OTHER EXPENSES	\$ 980.00	\$ 233.39	\$ 1,000.00	\$ 1,258.78	\$ -
12-66475-00-493021-2904 NEW EQUIP N-I (NON GASB)	\$ 1,570.95	\$ 1,678.26	\$ -	\$ -	\$ -
12-97320-00-493021-2904 TRF INDIRECT SUPPORT	\$ 6,134.00	\$ 13,379.29	\$ 8,287.35	\$ 13,147.61	\$ 23,510
Total for ACTIVITY 493021(AEBG ADMINISTRATIV	\$ 128,804.00	\$ 280,965.00	\$ 175,034.38	\$ 276,104.00	\$ 493,702
Total for LOCATION 2904	\$ 128,804.00	\$ 280,965.00	\$ 175,034.38	\$ 276,104.00	\$ 493,702
12-51498-00-090010-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 10,464.33	\$ 14,911.66	\$ 3,995.46	\$ -	\$ -
12-52110-00-090010-3000 CLASSIFIED MANAGERS & SUPER	\$ 46,987.01	\$ 57,306.16	\$ 35,556.59	\$ -	\$ -
12-52195-00-090010-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 1,035.00	\$ -	\$ -	\$ -	\$ -
12-53220-00-090010-3000 PERS CLASSIFIED EMPLOYEES	\$ 9,726.41	\$ 13,128.98	\$ 9,020.86	\$ -	\$ -
12-53320-00-090010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,980.25	\$ 3,553.43	\$ 2,207.32	\$ -	\$ -
12-53360-00-090010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 696.71	\$ 831.09	\$ 516.26	\$ -	\$ -
12-53370-00-090010-3000 MEDICARE OTHER CERTIFICATED	\$ 151.76	\$ 216.22	\$ 57.94	\$ -	\$ -
12-53420-00-090010-3000 H/W CLASSIFIED EMPLOYEES	\$ 921.50	\$ 823.49	\$ 523.00	\$ -	\$ -
12-53520-00-090010-3000 SUI CLASSIFIED EMPLOYEES	\$ 43.15	\$ 275.65	\$ 171.63	\$ -	\$ -
12-53531-00-090010-3000 SUI OTHER CERTIFICATED	\$ 14.79	\$ 74.54	\$ 19.98	\$ -	\$ -
12-53620-00-090010-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,037.16	\$ 1,174.76	\$ 743.16	\$ -	\$ -
12-53630-00-090010-3000 W/C OTHER CERTIFICATED EMPL	\$ 226.05	\$ 305.68	\$ 83.51	\$ -	\$ -
12-65110-00-090010-3000 CONSULTANTS	\$ -	\$ 34,212.50	\$ -	\$ -	\$ -
12-65220-00-090010-3000 CONFERENCES	\$ -	\$ 2,497.99	\$ 1,609.32	\$ -	\$ -
12-65310-00-090010-3000 MEMBERSHIPS	\$ -	\$ 45.00	\$ -	\$ -	\$ -
12-65891-00-090010-3000 OTHER EXPENSES, SPECIAL	\$ 1,440.00	\$ 1,440.00	\$ -	\$ -	\$ -
12-97320-00-090010-3000 TRF INDIRECT SUPPORT	\$ 17,828.19	\$ 22,224.40	\$ 12,694.97	\$ -	\$ -
Total for ACTIVITY 090010(NSF CREATE - SC M	\$ 93,552.31	\$ 153,021.55	\$ 67,200.00	\$ -	\$ -
12-52110-00-090020-3000 CLASSIFIED MANAGERS & SUPER	\$ 15,699.67	\$ -	\$ -	\$ -	\$ -
12-53220-00-090020-3000 PERS CLASSIFIED EMPLOYEES	\$ 3,249.79	\$ -	\$ -	\$ -	\$ -
12-53320-00-090020-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 973.91	\$ -	\$ -	\$ -	\$ -
12-53360-00-090020-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 227.74	\$ -	\$ -	\$ -	\$ -
12-53420-00-090020-3000 H/W CLASSIFIED EMPLOYEES	\$ 321.40	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 296

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53520-00-090020-3000 SUI CLASSIFIED EMPLOYEES	\$ 23.60	\$ -	\$ -	\$ -	\$ -
12-53620-00-090020-3000 W/C CLASSIFIED EMPLOYEES	\$ 339.17	\$ -	\$ -	\$ -	\$ -
12-65130-00-090020-3000 CONTRACT SERVICES	\$ 2,925.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-090020-3000 TRF INDIRECT SUPPORT	\$ 4,333.74	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 090020(NSF CREATE-SC MADI	\$ 28,094.02	\$ -	\$ -	\$ -	\$ -
12-51498-00-090021-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 2,045.31	\$ 2,996.60	\$ -	\$ -	\$ -
12-52110-00-090021-3000 CLASSIFIED MANAGERS & SUPER	\$ 12,432.00	\$ 32,469.35	\$ -	\$ -	\$ -
12-53220-00-090021-3000 PERS CLASSIFIED EMPLOYEES	\$ 2,573.40	\$ 7,438.80	\$ -	\$ -	\$ -
12-53320-00-090021-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 771.46	\$ 2,012.76	\$ -	\$ -	\$ -
12-53360-00-090021-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 180.31	\$ 470.71	\$ -	\$ -	\$ -
12-53370-00-090021-3000 MEDICARE OTHER CERTIFICATED	\$ 29.63	\$ 43.44	\$ -	\$ -	\$ -
12-53420-00-090021-3000 H/W CLASSIFIED EMPLOYEES	\$ 246.50	\$ 623.77	\$ -	\$ -	\$ -
12-53520-00-090021-3000 SUI CLASSIFIED EMPLOYEES	\$ 13.06	\$ 157.89	\$ -	\$ -	\$ -
12-53531-00-090021-3000 SUI OTHER CERTIFICATED	\$ 1.03	\$ 15.00	\$ -	\$ -	\$ -
12-53620-00-090021-3000 W/C CLASSIFIED EMPLOYEES	\$ 268.56	\$ 665.55	\$ -	\$ -	\$ -
12-53630-00-090021-3000 W/C OTHER CERTIFICATED EMPL	\$ 44.15	\$ 61.43	\$ -	\$ -	\$ -
12-65130-00-090021-3000 CONTRACT SERVICES	\$ 5,075.00	\$ 6,000.00	\$ -	\$ -	\$ -
12-97320-00-090021-3000 TRF INDIRECT SUPPORT	\$ 3,869.90	\$ 9,766.70	\$ -	\$ -	\$ -
Total for ACTIVITY 090021(NSF SCADA GRANT)	\$ 27,550.31	\$ 62,722.00	\$ -	\$ -	\$ -
12-51292-00-090030-3000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ 26,896.80	\$ 29,772.00	\$ 30,259
12-51498-00-090030-3000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ 6,920.72	\$ 16,790.46	\$ 28,000
12-52110-00-090030-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 85,150.21	\$ 150,219.30	\$ 158,400
12-52190-00-090030-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ -	\$ 7,200
12-53000-00-090030-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 86,433
12-53130-00-090030-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 5,137.48	\$ 5,686.42	\$ -
12-53220-00-090030-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 21,602.48	\$ 40,078.50	\$ -
12-53320-00-090030-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 5,287.68	\$ 9,323.97	\$ -
12-53360-00-090030-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 1,236.61	\$ 2,180.61	\$ -
12-53370-00-090030-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 490.31	\$ 675.14	\$ -
12-53420-00-090030-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,568.80	\$ 2,091.80	\$ -
12-53430-00-090030-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 5,201.44	\$ 5,703.83	\$ -
12-53520-00-090030-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 407.28	\$ 75.19	\$ -
12-53531-00-090030-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 154.69	\$ 23.27	\$ -
12-53620-00-090030-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,779.59	\$ 3,169.68	\$ -
12-53630-00-090030-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 706.71	\$ 982.49	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-64100-00-090030-3000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 2,107.28	\$ 1,800
12-64550-00-090030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,521.48	\$ 2,409
12-65110-00-090030-3000 CONSULTANTS	\$ -	\$ -	\$ 13,595.00	\$ 30,145.00	\$ 69,420
12-65220-00-090030-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 10,823.31	\$ 28,255
12-65310-00-090030-3000 MEMBERSHIPS	\$ -	\$ -	\$ 91.67	\$ -	\$ 100
12-65810-00-090030-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 300
12-65880-00-090030-3000 PRINTING	\$ -	\$ -	\$ 86.72	\$ -	\$ 150
12-65890-00-090030-3000 OTHER EXPENSES	\$ -	\$ -	\$ 25.95	\$ -	\$ -
12-65891-00-090030-3000 OTHER EXPENSES, SPECIAL	\$ -	\$ -	\$ 1,440.00	\$ 1,440.00	\$ -
12-97320-00-090030-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 39,009.79	\$ 64,025.44	\$ 74,470
Total for ACTIVITY 090030(NSF CREATE ENERGY	\$ -	\$ -	\$ 216,789.93	\$ 377,835.17	\$ 487,196
12-51498-00-090040-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 1,522.10	\$ 1,855.04	\$ -	\$ -	\$ -
12-52110-00-090040-3000 CLASSIFIED MANAGERS & SUPER	\$ 11,694.48	\$ 17,976.30	\$ -	\$ -	\$ -
12-52195-00-090040-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 270.00	\$ -	\$ -	\$ -	\$ -
12-53220-00-090040-3000 PERS CLASSIFIED EMPLOYEES	\$ 2,420.76	\$ 4,118.29	\$ -	\$ -	\$ -
12-53320-00-090040-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 742.41	\$ 1,114.31	\$ -	\$ -	\$ -
12-53360-00-090040-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 173.62	\$ 260.60	\$ -	\$ -	\$ -
12-53370-00-090040-3000 MEDICARE OTHER CERTIFICATED	\$ 22.07	\$ 26.91	\$ -	\$ -	\$ -
12-53420-00-090040-3000 H/W CLASSIFIED EMPLOYEES	\$ 231.90	\$ 350.40	\$ -	\$ -	\$ -
12-53520-00-090040-3000 SUI CLASSIFIED EMPLOYEES	\$ 12.52	\$ 87.66	\$ -	\$ -	\$ -
12-53531-00-090040-3000 SUI OTHER CERTIFICATED	\$ 0.76	\$ 9.28	\$ -	\$ -	\$ -
12-53620-00-090040-3000 W/C CLASSIFIED EMPLOYEES	\$ 258.44	\$ 368.48	\$ -	\$ -	\$ -
12-53630-00-090040-3000 W/C OTHER CERTIFICATED EMPL	\$ 32.88	\$ 38.03	\$ -	\$ -	\$ -
12-97320-00-090040-3000 TRF INDIRECT SUPPORT	\$ 3,615.44	\$ 5,450.70	\$ -	\$ -	\$ -
Total for ACTIVITY 090040(NSF ENERGY SUPPORT	\$ 20,997.38	\$ 31,656.00	\$ -	\$ -	\$ -
12-51498-00-090070-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 26,398.60	\$ 18,122.28	\$ -	\$ -	\$ -
12-52110-00-090070-3000 CLASSIFIED MANAGERS & SUPER	\$ 18,542.64	\$ 4,988.79	\$ -	\$ -	\$ -
12-52120-00-090070-3000 CLASSIFIED CLERICAL	\$ 17,937.60	\$ 3,681.71	\$ -	\$ -	\$ -
12-52195-00-090070-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 90.00	\$ -	\$ -	\$ -	\$ -
12-53220-00-090070-3000 PERS CLASSIFIED EMPLOYEES	\$ 7,551.44	\$ 1,986.40	\$ -	\$ -	\$ -
12-53320-00-090070-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,235.05	\$ 560.84	\$ -	\$ -	\$ -
12-53360-00-090070-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 522.68	\$ 131.17	\$ -	\$ -	\$ -
12-53370-00-090070-3000 MEDICARE OTHER CERTIFICATED	\$ 382.78	\$ 262.77	\$ -	\$ -	\$ -
12-53420-00-090070-3000 H/W CLASSIFIED EMPLOYEES	\$ 4,635.60	\$ 878.66	\$ -	\$ -	\$ -
12-53520-00-090070-3000 SUI CLASSIFIED EMPLOYEES	\$ 37.29	\$ 40.98	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53531-00-090070-3000 SUI OTHER CERTIFICATED	\$ 13.21	\$ 90.60	\$ -	\$ -	\$ -
12-53620-00-090070-3000 W/C CLASSIFIED EMPLOYEES	\$ 789.98	\$ 177.76	\$ -	\$ -	\$ -
12-53630-00-090070-3000 W/C OTHER CERTIFICATED EMPL	\$ 570.22	\$ 371.52	\$ -	\$ -	\$ -
12-65110-00-090070-3000 CONSULTANTS	\$ 39,732.75	\$ 7,500.00	\$ -	\$ -	\$ -
12-65130-00-090070-3000 CONTRACT SERVICES	\$ 975.00	\$ 1,350.00	\$ -	\$ -	\$ -
12-97320-00-090070-3000 TRF INDIRECT SUPPORT	\$ 30,288.69	\$ 11,891.52	\$ -	\$ -	\$ -
Total for ACTIVITY 090070(NSF MENTOR GRANT #	\$ 150,703.53	\$ 52,035.00	\$ -	\$ -	\$ -
12-65132-00-090071-3000 STIPENDS-NSF PART. SUPPORT	\$ 6,250.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 090071(NSF MENTOR PARTICI	\$ 6,250.00	\$ -	\$ -	\$ -	\$ -
12-65890-00-170140-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total for ACTIVITY 170140(OPEN LEARNING INIT	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-67640-00-490085-3000 STUDENT GRANTS (FEES)	\$ 39,046.00	\$ -	\$ -	\$ -	\$ 260,954
Total for ACTIVITY 490085(COLLEGE PROMISE -	\$ 39,046.00	\$ -	\$ -	\$ -	\$ 260,954
12-51240-00-490180-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ -	\$ 92,990.99	\$ 98,100
12-51390-00-490180-3000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 4,664.51	\$ -	\$ -
12-51395-00-490180-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 3,698.00	\$ -	\$ -
12-51440-00-490180-3000 ADJUNCT COUNSELORS	\$ 79,991.11	\$ -	\$ 251,400.03	\$ 131,583.38	\$ 75,000
12-52110-00-490180-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 134,472
12-52120-00-490180-3000 CLASSIFIED CLERICAL	\$ 174,986.42	\$ 136,189.75	\$ 143,735.90	\$ 185,229.99	\$ 198,421
12-52190-00-490180-3000 CLASSIFIED OVERTIME	\$ -	\$ 2,474.33	\$ 3,989.50	\$ 5,311.98	\$ -
12-52191-00-490180-3000 PPT ADDITIONAL HOURS	\$ -	\$ 1,260.63	\$ 1,296.39	\$ 1,923.54	\$ -
12-52320-00-490180-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-53000-00-490180-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 218,901
12-53111-00-490180-3000 STRS INSTRUCTORS	\$ -	\$ -	\$ 1,075.59	\$ -	\$ -
12-53130-00-490180-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 18,025.58	\$ 12,984.78	\$ -
12-53220-00-490180-3000 PERS CLASSIFIED EMPLOYEES	\$ 36,215.60	\$ 31,609.82	\$ 37,170.02	\$ 50,127.37	\$ -
12-53230-00-490180-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ -	\$ 24,197.65	\$ -
12-53311-00-490180-3000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 90.13	\$ -	\$ -
12-53320-00-490180-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,753.35	\$ 8,209.16	\$ 9,075.32	\$ 11,720.77	\$ -
12-53330-00-490180-3000 OASDHI OTHER CERTIFICATED E	\$ 127.90	\$ -	\$ 141.04	\$ 5,765.44	\$ -
12-53351-00-490180-3000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 121.25	\$ -	\$ -
12-53360-00-490180-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,514.72	\$ 1,919.90	\$ 2,122.46	\$ 2,741.21	\$ -
12-53370-00-490180-3000 MEDICARE OTHER CERTIFICATED	\$ 1,159.86	\$ -	\$ 3,645.27	\$ 3,256.35	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 299

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53420-00-490180-3000 H/W CLASSIFIED EMPLOYEES	\$ 28,203.62	\$ 22,314.13	\$ 23,507.52	\$ 27,430.46	\$ -
12-53430-00-490180-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 9,924.21	\$ -
12-53511-00-490180-3000 SUI INSTRUCTORS	\$ -	\$ -	\$ 25.97	\$ -	\$ -
12-53520-00-490180-3000 SUI CLASSIFIED EMPLOYEES	\$ 174.00	\$ 632.21	\$ 696.30	\$ 94.57	\$ -
12-53531-00-490180-3000 SUI OTHER CERTIFICATED	\$ 90.11	\$ -	\$ 1,042.29	\$ 112.30	\$ -
12-53611-00-490180-3000 W/C INSTRUCTORS	\$ -	\$ -	\$ 174.79	\$ -	\$ -
12-53620-00-490180-3000 W/C CLASSIFIED EMPLOYEES	\$ 3,779.63	\$ 2,868.49	\$ 3,114.53	\$ 4,061.01	\$ -
12-53630-00-490180-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,727.82	\$ -	\$ 5,259.27	\$ 4,738.49	\$ -
12-53811-00-490180-3000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 51.06	\$ -	\$ -
12-53830-00-490180-3000 ALT RETIRE PLAN - NON-INSTR	\$ 4,056.98	\$ -	\$ 3,477.58	\$ 2,544.04	\$ -
12-64550-00-490180-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 13,265.59	\$ 14,502.20	\$ 15,000
12-65850-00-490180-3000 POSTAGE	\$ -	\$ -	\$ 905.63	\$ 1,945.73	\$ 1,000
12-65860-00-490180-3000 ADVERTISING	\$ 13,798.43	\$ -	\$ 13,408.86	\$ 961.23	\$ 15,000
12-65880-00-490180-3000 PRINTING	\$ 403.87	\$ -	\$ 462.30	\$ 640.84	\$ 1,000
12-67640-00-490180-3000 STUDENT GRANTS (FEES)	\$ 681,990.00	\$ 762,076.83	\$ 624,244.50	\$ 800,632.00	\$ 921,038
12-67641-00-490180-3000 STUDENT BOOK SERVICE	\$ 7,294.70	\$ -	\$ -	\$ -	\$ -
12-67646-00-490180-3000 TRANSPORTATION SUBSIDY SERV	\$ 900.00	\$ 150.00	\$ -	\$ -	\$ -
Total for ACTIVITY 490180(CA COLLEGE PROMISE	\$ 1,048,168.12	\$ 969,705.25	\$ 1,169,887.18	\$ 1,395,420.53	\$ 1,687,932
12-51440-00-490181-3000 ADJUNCT COUNSELORS	\$ 207,531.15	\$ 208,257.85	\$ -	\$ -	\$ -
12-52310-00-490181-3000 COLLEGE ASSIST., NON-INSTR.	\$ 4,493.50	\$ -	\$ -	\$ -	\$ -
12-52320-00-490181-3000 SHORT TERM EMPLOYEES-NON IN	\$ 1,123.50	\$ -	\$ -	\$ -	\$ -
12-53130-00-490181-3000 STRS OTHER CERTIFICATED	\$ 11,343.04	\$ 13,167.33	\$ -	\$ -	\$ -
12-53320-00-490181-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 136.71	\$ -	\$ -	\$ -	\$ -
12-53360-00-490181-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 31.98	\$ -	\$ -	\$ -	\$ -
12-53370-00-490181-3000 MEDICARE OTHER CERTIFICATED	\$ 3,009.22	\$ 3,019.51	\$ -	\$ -	\$ -
12-53520-00-490181-3000 SUI CLASSIFIED EMPLOYEES	\$ 1.10	\$ -	\$ -	\$ -	\$ -
12-53531-00-490181-3000 SUI OTHER CERTIFICATED	\$ 448.40	\$ 1,040.89	\$ -	\$ -	\$ -
12-53620-00-490181-3000 W/C CLASSIFIED EMPLOYEES	\$ 121.32	\$ -	\$ -	\$ -	\$ -
12-53630-00-490181-3000 W/C OTHER CERTIFICATED EMPL	\$ 4,482.72	\$ 4,271.09	\$ -	\$ -	\$ -
12-53830-00-490181-3000 ALT RETIRE PLAN - NON-INSTR	\$ 7,213.50	\$ 5,218.11	\$ -	\$ -	\$ -
12-64550-00-490181-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 11,908.38	\$ -	\$ -	\$ -
12-65850-00-490181-3000 POSTAGE	\$ -	\$ 1,816.95	\$ -	\$ -	\$ -
12-65860-00-490181-3000 ADVERTISING	\$ -	\$ 20,896.51	\$ -	\$ -	\$ -
12-65880-00-490181-3000 PRINTING	\$ -	\$ 8,750.59	\$ -	\$ -	\$ -
12-66475-00-490181-3000 NEW EQUIP N-I (NON GASB)	\$ 12,082.92	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 300

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-67640-00-490181-3000 STUDENT GRANTS (FEES)	\$ 402,548.00	\$ 303,426.67	\$ 482,725.00	\$ 516,757.00	\$ 288,531
12-67641-00-490181-3000 STUDENT BOOK SERVICE	\$ 120,176.94	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 490181(CA COLLEGE PROMISE	\$ 774,744.00	\$ 581,773.88	\$ 482,725.00	\$ 516,757.00	\$ 288,531
12-52120-00-493030-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 7,397.84	\$ 6,355
12-53000-00-493030-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,930
12-53220-00-493030-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,973.74	\$ -
12-53320-00-493030-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 440.25	\$ -
12-53360-00-493030-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 102.97	\$ -
12-53420-00-493030-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 840.55	\$ -
12-53520-00-493030-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 3.56	\$ -
12-53620-00-493030-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 156.09	\$ -
12-65810-00-493030-3000 SOFTWARE LICENSING	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -
12-66455-00-493030-3000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,459
Total for ACTIVITY 493030(LEARNING SKILLS, H	\$ 4,500.00	\$ -	\$ -	\$ 10,915.00	\$ 10,744
12-52120-00-493031-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 7,475.11	\$ -
12-53220-00-493031-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,994.36	\$ -
12-53320-00-493031-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 444.85	\$ -
12-53360-00-493031-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 104.04	\$ -
12-53420-00-493031-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 849.33	\$ -
12-53520-00-493031-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 3.59	\$ -
12-53620-00-493031-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 157.72	\$ -
12-64310-00-493031-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,157.72	\$ -	\$ -	\$ -
12-65810-00-493031-3000 SOFTWARE LICENSING	\$ -	\$ 1,251.00	\$ 7,749.00	\$ -	\$ -
Total for ACTIVITY 493031(LEARNING SKILLS-DS	\$ -	\$ 2,408.72	\$ 7,749.00	\$ 11,029.00	\$ -
12-64550-00-620140-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 244
12-65220-00-620140-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Total for ACTIVITY 620140(CCCC eTranscript M	\$ -	\$ -	\$ -	\$ -	\$ 1,244
12-53630-00-632020-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 0.04	\$ -	\$ -
12-53830-00-632020-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ (0.04)	\$ -	\$ -
12-52320-00-632100-3000 SHORT TERM EMPLOYEES-NON IN	\$ 15,000.00	\$ 9,463.00	\$ -	\$ -	\$ -
12-53220-00-632100-3000 PERS CLASSIFIED EMPLOYEES	\$ 1,714.74	\$ -	\$ -	\$ -	\$ -
12-53320-00-632100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 929.99	\$ 586.71	\$ -	\$ -	\$ -
12-53360-00-632100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 217.50	\$ 137.21	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 301

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53520-00-632100-3000 SUI CLASSIFIED EMPLOYEES	\$ 7.50	\$ 47.33	\$ -	\$ -	\$ -
12-53620-00-632100-3000 W/C CLASSIFIED EMPLOYEES	\$ 324.00	\$ 194.00	\$ -	\$ -	\$ -
12-64550-00-632100-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 12,278.56	\$ 8,006.15	\$ -	\$ -	\$ -
12-65130-00-632100-3000 CONTRACT SERVICES	\$ 44,173.56	\$ 57,410.50	\$ -	\$ -	\$ -
12-65620-00-632100-3000 EQUIPMENT RENT/LEASE	\$ -	\$ 4,164.54	\$ -	\$ -	\$ -
12-65860-00-632100-3000 ADVERTISING	\$ -	\$ 21,178.56	\$ -	\$ -	\$ -
12-65880-00-632100-3000 PRINTING	\$ 24,914.18	\$ -	\$ -	\$ -	\$ -
12-65890-00-632100-3000 OTHER EXPENSES	\$ -	\$ 2,450.95	\$ -	\$ -	\$ -
Total for ACTIVITY 632100(IEPI PRT STUDENT O	\$ 99,560.03	\$ 103,638.95	\$ -	\$ -	\$ -
12-51192-00-635000-3000 FT FACULTY RELEASE TIME, IN	\$ 83,207.22	\$ 95,151.12	\$ 95,553.82	\$ -	\$ 48,056
12-51220-00-635000-3000 AC.ADMIN. (VPs & DEANS)	\$ 50,307.21	\$ 49,757.28	\$ 41,308.44	\$ 32,279.52	\$ 32,765
12-51221-00-635000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 15,520.80	\$ 16,610.40	\$ 17,782.80	\$ 19,543.20	\$ 19,836
12-51225-00-635000-3000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ 3,965.78	\$ 8,164.80	\$ 8,973.60	\$ 9,108
12-51235-00-635000-3000 FT FACULTY DIRECTORS, NON-I	\$ 7,516.20	\$ -	\$ -	\$ -	\$ -
12-51240-00-635000-3000 FT COUNSELORS, REGULAR	\$ 791,544.48	\$ 437,671.18	\$ 541,746.05	\$ 536,909.99	\$ 952,335
12-51250-00-635000-3000 FT LIBRARIANS, REGULAR	\$ 41,254.20	\$ 44,745.48	\$ 49,898.16	\$ 29,340.00	\$ 29,477
12-51290-00-635000-3000 DEPT. CHAIR REASSIGN TIME	\$ 107,112.00	\$ 116,130.00	\$ 130,908.00	\$ 147,960.00	\$ 154,899
12-51292-00-635000-3000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ -	\$ 48,056
12-51440-00-635000-3000 ADJUNCT COUNSELORS	\$ 2,124.04	\$ -	\$ 13,905.57	\$ -	\$ 56,000
12-51490-00-635000-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 18,500
12-51495-00-635000-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-52000-00-635000-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (71,577)
12-52110-00-635000-3000 CLASSIFIED MANAGERS & SUPER	\$ 145,523.76	\$ 151,701.67	\$ 261,677.15	\$ 279,352.50	\$ 270,512
12-52120-00-635000-3000 CLASSIFIED CLERICAL	\$ 1,535,754.92	\$ 1,814,778.00	\$ 2,148,821.93	\$ 2,216,325.38	\$ 2,380,541
12-52190-00-635000-3000 CLASSIFIED OVERTIME	\$ 1,186.94	\$ 255.02	\$ 3,774.56	\$ 1,170.76	\$ -
12-52191-00-635000-3000 PPT ADDITIONAL HOURS	\$ -	\$ 259.64	\$ 166.32	\$ -	\$ -
12-52310-00-635000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,533.89	\$ -	\$ -	\$ -
12-52320-00-635000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 50,000
12-53000-00-635000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,824,969
12-53111-00-635000-3000 STRS INSTRUCTORS	\$ 13,437.90	\$ 16,099.44	\$ 18,251.34	\$ -	\$ -
12-53130-00-635000-3000 STRS OTHER CERTIFICATED	\$ 127,257.96	\$ 87,822.09	\$ 108,941.45	\$ 118,070.68	\$ -
12-53220-00-635000-3000 PERS CLASSIFIED EMPLOYEES	\$ 342,486.61	\$ 443,159.63	\$ 607,810.81	\$ 663,274.25	\$ -
12-53230-00-635000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 47,112.39	\$ 34,306.01	\$ 55,988.28	\$ 45,262.54	\$ -
12-53320-00-635000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 103,464.25	\$ 121,281.54	\$ 148,759.57	\$ 153,097.38	\$ -
12-53330-00-635000-3000 OASDHI OTHER CERTIFICATED E	\$ 12,964.17	\$ 8,424.07	\$ 12,504.45	\$ 9,079.04	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53351-00-635000-3000 MEDICARE INSTRUCTORS	\$ 1,210.97	\$ 1,395.23	\$ 1,402.45	\$ -	\$ -
12-53360-00-635000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 24,243.62	\$ 28,414.47	\$ 34,826.13	\$ 35,856.04	\$ -
12-53370-00-635000-3000 MEDICARE OTHER CERTIFICATED	\$ 14,609.18	\$ 9,588.81	\$ 11,281.72	\$ 11,083.34	\$ -
12-53411-00-635000-3000 H/W INSTRUCTORS	\$ 12,010.78	\$ 11,481.66	\$ 9,568.85	\$ -	\$ -
12-53420-00-635000-3000 H/W CLASSIFIED EMPLOYEES	\$ 262,646.55	\$ 289,080.66	\$ 327,632.39	\$ 338,646.58	\$ -
12-53430-00-635000-3000 H/W OTHER CERTIFICATED EMPL	\$ 136,845.16	\$ 91,937.21	\$ 106,274.49	\$ 105,174.21	\$ -
12-53511-00-635000-3000 SUI INSTRUCTORS	\$ 117.04	\$ 475.83	\$ 439.05	\$ -	\$ -
12-53520-00-635000-3000 SUI CLASSIFIED EMPLOYEES	\$ 1,715.79	\$ 9,460.75	\$ 11,508.55	\$ 1,236.23	\$ -
12-53531-00-635000-3000 SUI OTHER CERTIFICATED	\$ 1,450.17	\$ 3,306.35	\$ 3,645.19	\$ 388.70	\$ -
12-53611-00-635000-3000 W/C INSTRUCTORS	\$ 1,797.29	\$ 1,950.59	\$ 1,997.10	\$ -	\$ -
12-53620-00-635000-3000 W/C CLASSIFIED EMPLOYEES	\$ 36,341.05	\$ 40,375.31	\$ 50,461.95	\$ 52,682.97	\$ -
12-53630-00-635000-3000 W/C OTHER CERTIFICATED EMPL	\$ 21,942.30	\$ 13,711.88	\$ 16,533.20	\$ 16,623.02	\$ -
12-53711-00-635000-3000 CIL INSTRUCTORS	\$ 1,066.80	\$ 1,066.80	\$ 1,493.68	\$ -	\$ -
12-53730-00-635000-3000 CIL OTHER CERTIFICATED EMPL	\$ 120.80	\$ -	\$ -	\$ -	\$ -
12-53830-00-635000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 17.20	\$ -	\$ (1,953.95)	\$ -	\$ -
12-64550-00-635000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 7,879.58	\$ -	\$ -	\$ -
12-64555-00-635000-3000 SUPPLIES-OTHER	\$ -	\$ 5,923.66	\$ -	\$ -	\$ -
12-65130-00-635000-3000 CONTRACT SERVICES	\$ 22,764.00	\$ 20,939.50	\$ -	\$ -	\$ -
12-65220-00-635000-3000 CONFERENCES	\$ -	\$ 5,000.00	\$ 164.00	\$ -	\$ -
12-65810-00-635000-3000 SOFTWARE LICENSING	\$ 1,361.50	\$ 1,850.00	\$ -	\$ -	\$ -
12-66475-00-635000-3000 NEW EQUIP N-I (NON GASB)	\$ 40,864.78	\$ -	\$ -	\$ -	\$ -
12-67640-00-635000-3000 STUDENT GRANTS (FEES)	\$ (1,125.00)	\$ 11,649.00	\$ -	\$ 60.00	\$ 11,161
Total for ACTIVITY 635000(STUDENT EQUITY & A	\$ 4,007,775.03	\$ 4,000,139.53	\$ 4,841,238.30	\$ 4,822,389.93	\$ 5,838,638
12-51240-00-635001-3000 FT COUNSELORS, REGULAR	\$ -	\$ 367,960.17	\$ 554,517.80	\$ 447,336.50	\$ -
12-51395-00-635001-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 1,455.60	\$ 1,428.00	\$ -	\$ -
12-51440-00-635001-3000 ADJUNCT COUNSELORS	\$ 443,336.82	\$ 498,936.37	\$ 394,767.57	\$ 87,941.59	\$ 361,800
12-51490-00-635001-3000 ADJUNCT OTHER NON-INSTR.	\$ 484.50	\$ 1,433.40	\$ -	\$ -	\$ -
12-51495-00-635001-3000 FT FACULTY SUPPL SERV, NON-	\$ 16,947.25	\$ 19,192.00	\$ 10,200.00	\$ 13,082.48	\$ 61,500
12-52120-00-635001-3000 CLASSIFIED CLERICAL	\$ 286,606.15	\$ -	\$ -	\$ -	\$ -
12-52190-00-635001-3000 CLASSIFIED OVERTIME	\$ 105.75	\$ 1,941.89	\$ 647.79	\$ -	\$ -
12-52310-00-635001-3000 COLLEGE ASSIST., NON-INSTR.	\$ 101,006.54	\$ 108,006.52	\$ 141,689.51	\$ 141,975.75	\$ 174,200
12-52320-00-635001-3000 SHORT TERM EMPLOYEES-NON IN	\$ 93,033.16	\$ 53,164.01	\$ 40,136.25	\$ 16,343.00	\$ 97,000
12-52410-00-635001-3000 COLLEGE ASSISTANTS INSTRUCT	\$ 9,905.00	\$ 5,351.25	\$ 7,256.00	\$ 6,995.00	\$ 7,000
12-53000-00-635001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 108,839
12-53111-00-635001-3000 STRS INSTRUCTORS	\$ -	\$ -	\$ 272.75	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 303

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53130-00-635001-3000 STRS OTHER CERTIFICATED	\$ 27,314.00	\$ 72,494.69	\$ 110,822.70	\$ 93,399.60	\$ -
12-53220-00-635001-3000 PERS CLASSIFIED EMPLOYEES	\$ 63,974.60	\$ 1,648.18	\$ 261.06	\$ -	\$ -
12-53230-00-635001-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 26,868.91	\$ 31,707.40	\$ -	\$ -
12-53320-00-635001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 23,782.30	\$ 3,368.58	\$ 2,514.64	\$ 1,013.27	\$ -
12-53330-00-635001-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 7,187.18	\$ 7,961.05	\$ -	\$ -
12-53351-00-635001-3000 MEDICARE INSTRUCTORS	\$ -	\$ 21.11	\$ 20.70	\$ -	\$ -
12-53360-00-635001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,561.96	\$ 787.83	\$ 588.09	\$ 236.98	\$ -
12-53370-00-635001-3000 MEDICARE OTHER CERTIFICATED	\$ 6,681.11	\$ 12,849.33	\$ 14,111.70	\$ 7,930.10	\$ -
12-53420-00-635001-3000 H/W CLASSIFIED EMPLOYEES	\$ 36,742.73	\$ -	\$ -	\$ -	\$ -
12-53430-00-635001-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 40,959.44	\$ 46,567.59	\$ 38,126.07	\$ -
12-53511-00-635001-3000 SUI INSTRUCTORS	\$ -	\$ 7.28	\$ 7.14	\$ -	\$ -
12-53520-00-635001-3000 SUI CLASSIFIED EMPLOYEES	\$ 460.65	\$ 271.71	\$ 201.77	\$ 8.52	\$ -
12-53531-00-635001-3000 SUI OTHER CERTIFICATED	\$ 1,006.72	\$ 4,430.88	\$ 4,259.02	\$ 273.55	\$ -
12-53611-00-635001-3000 W/C INSTRUCTORS	\$ -	\$ 29.84	\$ 29.84	\$ -	\$ -
12-53612-00-635001-3000 W/C INSTRUCTIONAL AIDES	\$ 213.96	\$ 109.71	\$ 151.67	\$ 147.59	\$ -
12-53620-00-635001-3000 W/C CLASSIFIED EMPLOYEES	\$ 10,384.25	\$ 3,343.82	\$ 3,813.65	\$ 3,340.53	\$ -
12-53630-00-635001-3000 W/C OTHER CERTIFICATED EMPL	\$ 9,952.59	\$ 18,194.16	\$ 20,365.61	\$ 11,570.29	\$ -
12-53811-00-635001-3000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 58.22	\$ -	\$ -	\$ -
12-53820-00-635001-3000 ***DO NOT USE***	\$ -	\$ -	\$ 7.21	\$ -	\$ -
12-53830-00-635001-3000 ALT RETIRE PLAN - NON-INSTR	\$ 13,727.62	\$ 13,669.75	\$ 10,738.61	\$ 2,149.84	\$ -
12-64550-00-635001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,628.75	\$ 1,170.90	\$ 21,024.08	\$ 1,698.52	\$ 21,295
12-64555-00-635001-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ 9,473.94	\$ 10,374.13	\$ -
12-65130-00-635001-3000 CONTRACT SERVICES	\$ 2,250.00	\$ 6,701.00	\$ 43,906.00	\$ 34,020.78	\$ 45,000
12-65210-00-635001-3000 MILEAGE	\$ -	\$ -	\$ 142.51	\$ 230.48	\$ -
12-65220-00-635001-3000 CONFERENCES	\$ 9,842.70	\$ 5,577.95	\$ 19,051.37	\$ 41,782.59	\$ 100,000
12-65310-00-635001-3000 MEMBERSHIPS	\$ 566.74	\$ -	\$ -	\$ -	\$ -
12-65810-00-635001-3000 SOFTWARE LICENSING	\$ 1,544.27	\$ 5,456.74	\$ 23,832.60	\$ 17,321.55	\$ 24,364
12-65880-00-635001-3000 PRINTING	\$ 318.59	\$ 441.23	\$ 1,171.07	\$ 273.64	\$ 1,000
12-65890-00-635001-3000 OTHER EXPENSES	\$ 10.67	\$ 730.49	\$ -	\$ -	\$ -
12-66475-00-635001-3000 NEW EQUIP N-I (NON GASB)	\$ 5,185.33	\$ 5,112.79	\$ 4,004.95	\$ 6,855.30	\$ -
12-66480-00-635001-3000 SOFTWARE, NON-INS (NON-GASB)	\$ 1,238.28	\$ 1,238.28	\$ 1,238.28	\$ 928.71	\$ 1,250
12-67150-00-635001-3000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ -	\$ 7,800.00	\$ -
12-67640-00-635001-3000 STUDENT GRANTS (FEES)	\$ 2,670.50	\$ 3,706.00	\$ 19,942.43	\$ 4,243.64	\$ 10,000
12-67641-00-635001-3000 STUDENT BOOK SERVICE	\$ 4,417.51	\$ 6,830.25	\$ -	\$ -	\$ 3,000
12-67643-00-635001-3000 STUDENT SUPPLY SERVICE	\$ -	\$ 1,915.04	\$ 1,094.69	\$ -	\$ -
12-67645-00-635001-3000 MEAL SUBSIDY SERVICES	\$ 780.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 304

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-67646-00-635001-3000 TRANSPORTATION SUBSIDY SERV	\$ 1,530.00	\$ 31,675.50	\$ 10,000.00	\$ -	\$ -
Total for ACTIVITY 635001(SEA CARRY FORWARD)	\$ 1,183,211.00	\$ 1,334,298.00	\$ 1,559,927.04	\$ 997,400.00	\$ 1,016,248
12-51440-00-635020-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 15,000
12-51490-00-635020-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 731.75	\$ -	\$ -	\$ 4,000
12-51495-00-635020-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 9,471.00	\$ 420.00	\$ -	\$ 6,000
12-52190-00-635020-3000 CLASSIFIED OVERTIME	\$ -	\$ 8,234.86	\$ 253.86	\$ -	\$ -
12-52310-00-635020-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 453.75	\$ 172,276.79	\$ -	\$ 121,000
12-52320-00-635020-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 38,939.27	\$ -	\$ 60,000
12-53000-00-635020-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 13,931
12-53130-00-635020-3000 STRS OTHER CERTIFICATED	\$ -	\$ 1,531.46	\$ 80.22	\$ -	\$ -
12-53220-00-635020-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 89.40	\$ 845.71	\$ -	\$ -
12-53320-00-635020-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 289.08	\$ 2,423.50	\$ -	\$ -
12-53330-00-635020-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 39.86	\$ -	\$ -	\$ -
12-53360-00-635020-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 67.59	\$ 566.76	\$ -	\$ -
12-53370-00-635020-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 147.92	\$ 6.09	\$ -	\$ -
12-53520-00-635020-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 23.28	\$ 200.79	\$ -	\$ -
12-53531-00-635020-3000 SUI OTHER CERTIFICATED	\$ -	\$ 51.01	\$ 2.10	\$ -	\$ -
12-53620-00-635020-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 178.14	\$ 4,419.67	\$ -	\$ -
12-53630-00-635020-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 209.18	\$ 8.78	\$ -	\$ -
12-53830-00-635020-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 20.31	\$ -	\$ -	\$ -
12-64550-00-635020-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 22,112.89	\$ 27,949.29	\$ -	\$ 48,218
12-64555-00-635020-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ 356.00	\$ -	\$ -
12-65130-00-635020-3000 CONTRACT SERVICES	\$ -	\$ 10,319.18	\$ 202,588.56	\$ -	\$ 213,520
12-65310-00-635020-3000 MEMBERSHIPS	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
12-65340-00-635020-3000 PERMITS LICENSES AND FEES	\$ -	\$ 2,266.21	\$ 6,120.00	\$ -	\$ 8,000
12-65620-00-635020-3000 EQUIPMENT RENT/LEASE	\$ -	\$ 809.20	\$ 4,643.90	\$ -	\$ 2,000
12-65810-00-635020-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,028.10	\$ -	\$ -
12-65840-00-635020-3000 FINGERPRINTS	\$ -	\$ 180.00	\$ 4,200.00	\$ -	\$ 6,000
12-65860-00-635020-3000 ADVERTISING	\$ -	\$ 87,569.48	\$ 187,213.29	\$ -	\$ 95,000
12-65880-00-635020-3000 PRINTING	\$ -	\$ 83.29	\$ 86,803.66	\$ -	\$ 109,000
12-65890-00-635020-3000 OTHER EXPENSES	\$ -	\$ 2,902.58	\$ 43,698.89	\$ -	\$ 15,000
12-66200-00-635020-3000 BUILDINGS	\$ -	\$ 88,366.00	\$ 101,574.93	\$ -	\$ -
12-66435-00-635020-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 82,903.51	\$ -	\$ -
12-66475-00-635020-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 71,666.33	\$ -	\$ -
12-67646-00-635020-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ 100,778.00	\$ -	\$ 130,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 305

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 635020(STDT RETENTION & E	\$ -	\$ 241,147.42	\$ 1,142,968.00	\$ -	\$ 846,669
12-51440-00-635025-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 57,935.46	\$ -
12-51490-00-635025-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 2,997.99	\$ 2,418.18	\$ -
12-51495-00-635025-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 10,759.51	\$ 13,635.00	\$ -
12-52190-00-635025-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 6,222.49	\$ 4,058.74	\$ -
12-52310-00-635025-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 54,211.25	\$ 3,964.22	\$ 218,287.11	\$ -
12-52320-00-635025-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 81,466.62	\$ -
12-53130-00-635025-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,904.57	\$ 8,023.68	\$ -
12-53220-00-635025-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 58.81	\$ 2,815.41	\$ -
12-53320-00-635025-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 222.38	\$ 5,198.79	\$ -
12-53330-00-635025-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 117.52	\$ 39.06	\$ -
12-53360-00-635025-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 52.00	\$ 1,215.89	\$ -
12-53370-00-635025-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 199.46	\$ 1,072.80	\$ -
12-53520-00-635025-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 17.75	\$ 43.02	\$ -
12-53531-00-635025-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 68.79	\$ 36.97	\$ -
12-53620-00-635025-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,111.35	\$ 212.97	\$ 6,409.59	\$ -
12-53630-00-635025-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 287.57	\$ 1,561.17	\$ -
12-53830-00-635025-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 65.60	\$ 1,708.85	\$ -
12-64550-00-635025-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 24,842.81	\$ -	\$ -	\$ 89,277.69	\$ -
12-65130-00-635025-3000 CONTRACT SERVICES	\$ -	\$ 37,515.36	\$ -	\$ 227,702.05	\$ -
12-65220-00-635025-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 564.96	\$ -
12-65340-00-635025-3000 PERMITS LICENSES AND FEES	\$ -	\$ 10,753.79	\$ -	\$ 9,000.00	\$ -
12-65620-00-635025-3000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 4,269.54	\$ 4,537.45	\$ -
12-65810-00-635025-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,490.64	\$ 12,256.26	\$ -
12-65840-00-635025-3000 FINGERPRINTS	\$ -	\$ -	\$ -	\$ 4,560.00	\$ -
12-65860-00-635025-3000 ADVERTISING	\$ -	\$ 92,121.88	\$ -	\$ 173,638.23	\$ -
12-65880-00-635025-3000 PRINTING	\$ -	\$ 28,752.56	\$ -	\$ 194,961.19	\$ -
12-65890-00-635025-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 40,764.83	\$ -
12-66475-00-635025-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 28,971.63	\$ -
12-67641-00-635025-3000 STUDENT BOOK SERVICE	\$ -	\$ 25,000.00	\$ -	\$ 541.37	\$ -
12-67646-00-635025-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 122,012.00	\$ -
Total for ACTIVITY 635025(STUDENT RETENTION	\$ 24,842.81	\$ 249,466.19	\$ 33,911.81	\$ 1,314,714.00	\$ -
12-64550-00-635060-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,693.62	\$ 1,818
12-65130-00-635060-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 11,018.00	\$ 4,200
12-65220-00-635060-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 3,079.27	\$ 3,300

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 306

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65890-00-635060-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 2,080.59	\$ 2,000
12-66475-00-635060-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 6,890.78	\$ -
Total for ACTIVITY 635060(A2MEND)	\$ -	\$ -	\$ -	\$ 24,762.26	\$ 11,318
12-51230-00-642000-3000 AC.ADMIN. (DIRECTORS)	\$ 58,499.65	\$ 75,093.30	\$ 15,431.00	\$ -	\$ -
12-51235-00-642000-3000 FT FACULTY DIRECTORS, NON-I	\$ 84,432.00	\$ -	\$ -	\$ -	\$ -
12-51240-00-642000-3000 FT COUNSELORS, REGULAR	\$ 123,932.40	\$ 96,339.13	\$ 118,451.40	\$ 17,544.60	\$ -
12-51440-00-642000-3000 ADJUNCT COUNSELORS	\$ 112,452.79	\$ 18,007.50	\$ 54,654.98	\$ 13,601.29	\$ 100,000
12-51446-00-642000-3000 FT COUNSELOR STIPEND	\$ 300.00	\$ -	\$ -	\$ -	\$ -
12-52120-00-642000-3000 CLASSIFIED CLERICAL	\$ 203,686.07	\$ 213,746.57	\$ 101,190.23	\$ 55,769.76	\$ 96,648
12-52191-00-642000-3000 PPT ADDITIONAL HOURS	\$ -	\$ 234.45	\$ 996.23	\$ 837.01	\$ 2,000
12-52310-00-642000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 8,888.50	\$ -	\$ 60,000
12-52320-00-642000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 56,956.63	\$ 24,522.75	\$ 7,767.90	\$ -	\$ 60,000
12-53000-00-642000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 86,652
12-53130-00-642000-3000 STRS OTHER CERTIFICATED	\$ 43,284.83	\$ 29,006.51	\$ 28,889.22	\$ 3,498.40	\$ -
12-53220-00-642000-3000 PERS CLASSIFIED EMPLOYEES	\$ 42,029.79	\$ 48,864.14	\$ 25,737.75	\$ 15,102.67	\$ -
12-53320-00-642000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 16,027.52	\$ 14,664.81	\$ 6,692.38	\$ 3,497.71	\$ -
12-53360-00-642000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,748.42	\$ 3,429.68	\$ 1,565.11	\$ 818.02	\$ -
12-53370-00-642000-3000 MEDICARE OTHER CERTIFICATED	\$ 5,519.50	\$ 2,729.03	\$ 2,769.75	\$ 449.76	\$ -
12-53420-00-642000-3000 H/W CLASSIFIED EMPLOYEES	\$ 28,762.60	\$ 33,516.05	\$ 15,918.32	\$ 9,890.80	\$ -
12-53430-00-642000-3000 H/W OTHER CERTIFICATED EMPL	\$ 27,226.72	\$ 19,678.17	\$ 11,668.65	\$ 2,707.82	\$ -
12-53520-00-642000-3000 SUI CLASSIFIED EMPLOYEES	\$ 345.41	\$ 1,159.32	\$ 477.18	\$ 28.22	\$ -
12-53531-00-642000-3000 SUI OTHER CERTIFICATED	\$ 596.96	\$ 939.02	\$ 811.36	\$ 15.50	\$ -
12-53620-00-642000-3000 W/C CLASSIFIED EMPLOYEES	\$ 5,629.18	\$ 4,889.59	\$ 2,484.09	\$ 1,193.70	\$ -
12-53630-00-642000-3000 W/C OTHER CERTIFICATED EMPL	\$ 8,199.77	\$ 3,883.56	\$ 3,940.48	\$ 656.95	\$ -
12-53730-00-642000-3000 CIL OTHER CERTIFICATED EMPL	\$ 2,000.00	\$ 400.00	\$ 2,240.00	\$ -	\$ -
12-53830-00-642000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 4,464.13	\$ 720.29	\$ 1,479.98	\$ 513.19	\$ -
12-64230-00-642000-3000 REFERENCE BOOKS	\$ 48.75	\$ -	\$ -	\$ -	\$ -
12-64550-00-642000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 92.07	\$ -	\$ -	\$ 840,566
12-65130-00-642000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 80,000
12-65210-00-642000-3000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 100
12-65220-00-642000-3000 CONFERENCES	\$ 150.00	\$ -	\$ -	\$ -	\$ 20,000
12-65310-00-642000-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65650-00-642000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-65850-00-642000-3000 POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ 100
12-66435-00-642000-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 50,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 307

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-66440-00-642000-3000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total for ACTIVITY 642000(DISABLED STUDENTS)	\$ 828,293.12	\$ 591,915.94	\$ 412,054.51	\$ 126,125.40	\$ 1,404,066
12-51230-00-642001-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 125,757.33	\$ 155,736.00	\$ 158,028
12-51240-00-642001-3000 FT COUNSELORS, REGULAR	\$ -	\$ 37,688.87	\$ 67,438.20	\$ 229,455.00	\$ 253,543
12-51440-00-642001-3000 ADJUNCT COUNSELORS	\$ 25,349.92	\$ 116,445.72	\$ 63,217.32	\$ 55,679.88	\$ 100,000
12-52120-00-642001-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 118,187.46	\$ 259,165.93	\$ 332,487
12-52190-00-642001-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 73.28	\$ -	\$ -
12-52191-00-642001-3000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-52310-00-642001-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 13,193.50	\$ 24,420.00	\$ 58,971.31	\$ 40,000
12-52320-00-642001-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 16,632.01	\$ 28,848.00	\$ 25,658.13	\$ 37,300
12-52410-00-642001-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 35.50	\$ -
12-52420-00-642001-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 133.31	\$ -
12-53000-00-642001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 311,150
12-53130-00-642001-3000 STRS OTHER CERTIFICATED	\$ -	\$ 14,381.90	\$ 42,335.43	\$ 84,206.35	\$ -
12-53220-00-642001-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 30,002.92	\$ 69,145.47	\$ -
12-53312-00-642001-3000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 8.27	\$ -
12-53320-00-642001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,031.19	\$ 9,050.34	\$ 17,679.57	\$ -
12-53330-00-642001-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 58.16	\$ -	\$ -
12-53352-00-642001-3000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ -	\$ 1.93	\$ -
12-53360-00-642001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 241.17	\$ 2,121.39	\$ 4,134.70	\$ -
12-53370-00-642001-3000 MEDICARE OTHER CERTIFICATED	\$ 367.57	\$ 2,234.14	\$ 3,687.21	\$ 6,447.74	\$ -
12-53420-00-642001-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 17,646.74	\$ 37,074.87	\$ -
12-53430-00-642001-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 9,418.50	\$ 23,652.43	\$ 33,338.56	\$ -
12-53512-00-642001-3000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 0.06	\$ -
12-53520-00-642001-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 83.17	\$ 710.64	\$ 142.66	\$ -
12-53531-00-642001-3000 SUI OTHER CERTIFICATED	\$ 12.68	\$ 770.38	\$ 1,170.73	\$ 220.29	\$ -
12-53612-00-642001-3000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 3.56	\$ -
12-53620-00-642001-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 611.41	\$ 3,584.96	\$ 7,254.14	\$ -
12-53630-00-642001-3000 W/C OTHER CERTIFICATED EMPL	\$ 547.55	\$ 3,159.78	\$ 5,361.12	\$ 9,302.42	\$ -
12-53730-00-642001-3000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 160.00	\$ 4,120.00	\$ -
12-53830-00-642001-3000 ALT RETIRE PLAN - NON-INSTR	\$ 1,711.28	\$ 2,765.41	\$ 642.07	\$ -	\$ -
12-64230-00-642001-3000 REFERENCE BOOKS	\$ -	\$ 30.00	\$ -	\$ -	\$ -
12-64550-00-642001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,251.18	\$ 2,763.19	\$ 17,520.13	\$ 25,862
12-65130-00-642001-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 44,930.56	\$ 80,000
12-65220-00-642001-3000 CONFERENCES	\$ -	\$ 4,732.64	\$ 1,612.71	\$ 16,982.10	\$ 20,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65310-00-642001-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 562.50	\$ 1,000
12-65650-00-642001-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-65810-00-642001-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 59.40	\$ 11,567
12-65830-00-642001-3000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ 177.00	\$ -
12-65850-00-642001-3000 POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ 100
12-65880-00-642001-3000 PRINTING	\$ -	\$ -	\$ -	\$ 8.20	\$ 100
12-65890-00-642001-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 500
12-66435-00-642001-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 23,041.97	\$ -	\$ -	\$ 50,000
12-66440-00-642001-3000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ 20,825.47	\$ 10,052.47	\$ 10,052.46	\$ 5,000
12-66450-00-642001-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 47,292.94	\$ 9,495.28	\$ -	\$ 3,000
12-66475-00-642001-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,897.24	\$ -	\$ -	\$ 500
12-66480-00-642001-3000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 503.00	\$ -	\$ -	\$ -
Total for ACTIVITY 642001(DSP&S CARRYFORWARD	\$ 27,989.00	\$ 320,231.59	\$ 592,049.38	\$ 1,148,208.00	\$ 1,434,137
12-52310-00-642010-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,447.00	\$ -	\$ -	\$ -
12-52420-00-642010-3000 SHORT TERM EMPLOYEES-INSTR	\$ 25,641.79	\$ 11,313.25	\$ 1,653.75	\$ -	\$ 8,000
12-53000-00-642010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,942
12-53212-00-642010-3000 PERS INSTRUCTIONAL AIDES	\$ 1,997.57	\$ 19.13	\$ 419.55	\$ -	\$ -
12-53312-00-642010-3000 OASDHI INSTRUCTIONAL AIDES	\$ 1,589.79	\$ 701.41	\$ 102.53	\$ -	\$ -
12-53352-00-642010-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 371.80	\$ 164.04	\$ 23.98	\$ -	\$ -
12-53512-00-642010-3000 SUI INSTRUCTIONAL AIDES	\$ 39.69	\$ 56.58	\$ 8.27	\$ -	\$ -
12-53612-00-642010-3000 W/C INSTRUCTIONAL AIDES	\$ 553.87	\$ 231.92	\$ 34.56	\$ -	\$ -
12-53620-00-642010-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 50.17	\$ -	\$ -	\$ -
12-64310-00-642010-3000 INSTRUCTIONAL SUPPLIES	\$ 323.72	\$ -	\$ -	\$ -	\$ -
12-64550-00-642010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 904.54	\$ -	\$ -	\$ -
12-65130-00-642010-3000 CONTRACT SERVICES	\$ 1,814.00	\$ 15,069.50	\$ 2,362.19	\$ 19,396.01	\$ 29,990
12-66450-00-642010-3000 NEW EQUIP. INSTR (NON-GASB)	\$ 7,274.38	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 642010(DSP&S - DEAF, HARD	\$ 39,606.61	\$ 30,957.54	\$ 4,604.83	\$ 19,396.01	\$ 40,932
12-51490-00-642011-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,034.45	\$ -	\$ -
12-51495-00-642011-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 1,050.00	\$ -	\$ -
12-52120-00-642011-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 2,704.38	\$ -	\$ -
12-52420-00-642011-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 22,419.86	\$ 526.00	\$ -	\$ -
12-53130-00-642011-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 255.32	\$ -	\$ -
12-53212-00-642011-3000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 2,486.92	\$ 114.17	\$ -	\$ -
12-53220-00-642011-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 686.10	\$ -	\$ -
12-53312-00-642011-3000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 1,390.05	\$ 32.61	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53320-00-642011-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 170.72	\$ -	\$ -
12-53352-00-642011-3000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 325.13	\$ 7.62	\$ -	\$ -
12-53360-00-642011-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 39.93	\$ -	\$ -
12-53370-00-642011-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 30.21	\$ -	\$ -
12-53420-00-642011-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 884.70	\$ -	\$ -
12-53512-00-642011-3000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 112.11	\$ 2.63	\$ -	\$ -
12-53520-00-642011-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 13.75	\$ -	\$ -
12-53531-00-642011-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 10.40	\$ -	\$ -
12-53612-00-642011-3000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 459.62	\$ 11.00	\$ -	\$ -
12-53620-00-642011-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 56.52	\$ -	\$ -
12-53630-00-642011-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 43.57	\$ -	\$ -
12-53830-00-642011-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 29.93	\$ -	\$ -
12-65130-00-642011-3000 CONTRACT SERVICES	\$ -	\$ 300.00	\$ 22,124.61	\$ 60,051.00	\$ -
Total for ACTIVITY 642011(DSP&S-DEAF, HARD O	\$ -	\$ 27,493.69	\$ 29,828.62	\$ 60,051.00	\$ -
12-51240-00-643000-3000 FT COUNSELORS, REGULAR	\$ 183,198.60	\$ 185,386.20	\$ 135,523.00	\$ 48,420.96	\$ -
12-51440-00-643000-3000 ADJUNCT COUNSELORS	\$ 15,231.64	\$ -	\$ -	\$ -	\$ 33,350
12-51445-00-643000-3000 FT COUNSELOR EXTRA HOURS	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-52120-00-643000-3000 CLASSIFIED CLERICAL	\$ 56,772.96	\$ 114,134.35	\$ 51,104.58	\$ 48,708.98	\$ 34,987
12-52310-00-643000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,867.64	\$ -
12-52320-00-643000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 6,143.03	\$ 8,641.50	\$ 28,595.04	\$ 2,184.38	\$ 100,000
12-52410-00-643000-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 100,000
12-53000-00-643000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 50,855
12-53130-00-643000-3000 STRS OTHER CERTIFICATED	\$ 17,323.86	\$ 17,883.72	\$ 20,630.20	\$ 6,903.29	\$ -
12-53220-00-643000-3000 PERS CLASSIFIED EMPLOYEES	\$ 11,707.75	\$ 26,147.89	\$ 14,767.18	\$ 12,995.54	\$ -
12-53230-00-643000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 17,806.68	\$ 18,257.14	\$ 6,979.64	\$ 3,275.80	\$ -
12-53320-00-643000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,851.92	\$ 7,508.62	\$ 4,921.94	\$ 3,085.43	\$ -
12-53330-00-643000-3000 OASDHI OTHER CERTIFICATED E	\$ 5,200.21	\$ 4,830.50	\$ 1,580.24	\$ 758.05	\$ -
12-53360-00-643000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 900.85	\$ 1,756.11	\$ 1,151.15	\$ 721.58	\$ -
12-53370-00-643000-3000 MEDICARE OTHER CERTIFICATED	\$ 2,868.59	\$ 2,668.17	\$ 1,939.75	\$ 719.42	\$ -
12-53420-00-643000-3000 H/W CLASSIFIED EMPLOYEES	\$ 8,986.07	\$ 18,746.48	\$ 8,383.26	\$ 7,286.29	\$ -
12-53430-00-643000-3000 H/W OTHER CERTIFICATED EMPL	\$ 21,274.51	\$ 35,600.99	\$ 13,851.40	\$ 3,557.64	\$ -
12-53520-00-643000-3000 SUI CLASSIFIED EMPLOYEES	\$ 80.28	\$ 589.68	\$ 370.42	\$ 25.02	\$ -
12-53531-00-643000-3000 SUI OTHER CERTIFICATED	\$ 298.15	\$ 920.04	\$ 619.96	\$ 24.18	\$ -
12-53620-00-643000-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,358.84	\$ 2,516.87	\$ 1,665.73	\$ 1,113.30	\$ -
12-53630-00-643000-3000 W/C OTHER CERTIFICATED EMPL	\$ 4,286.18	\$ 3,800.36	\$ 2,832.51	\$ 1,021.69	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53730-00-643000-3000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,600.00	\$ 1,245.34	\$ -
12-53820-00-643000-3000 ***DO NOT USE***	\$ -	\$ -	\$ 3.61	\$ -	\$ -
12-53830-00-643000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 526.71	\$ -	\$ (321.14)	\$ -	\$ -
12-64100-00-643000-3000 TEXTBOOKS	\$ -	\$ 422.63	\$ -	\$ 2,966.44	\$ 7,500
12-64310-00-643000-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,132.38	\$ 3,483.76	\$ 5,840.07	\$ 10,000
12-64550-00-643000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 138.45	\$ 1,962.59	\$ 6,926.71	\$ 11,508.56	\$ 45,226
12-65130-00-643000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,860.00	\$ 1,000.00	\$ 6,000
12-65210-00-643000-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 62.36	\$ 562
12-65220-00-643000-3000 CONFERENCES	\$ 1,200.00	\$ 3,000.00	\$ 4,569.27	\$ 9,326.51	\$ 10,000
12-65880-00-643000-3000 PRINTING	\$ -	\$ -	\$ 10.90	\$ 336.66	\$ 1,000
12-65890-00-643000-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 3,617.76	\$ 4,000
12-66475-00-643000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,055.93	\$ 526.13	\$ 5,000
12-67640-00-643000-3000 STUDENT GRANTS (FEES)	\$ 140,061.64	\$ 39,404.50	\$ 59,265.50	\$ -	\$ 336,000
12-67641-00-643000-3000 STUDENT BOOK SERVICE	\$ 116,798.05	\$ 97,822.32	\$ 111,732.89	\$ 135,365.99	\$ 77,396
12-67643-00-643000-3000 STUDENT SUPPLY SERVICE	\$ -	\$ 1,638.39	\$ 2,844.26	\$ 11,698.61	\$ 20,000
12-67645-00-643000-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ 7,954.50	\$ 14,947.86	\$ 30,000
12-67646-00-643000-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 7,526.50	\$ 7,971.25	\$ 15,028.95	\$ 20,000
Total for ACTIVITY 643000(EXTENDED OPPORTUNI	\$ 616,014.97	\$ 602,297.93	\$ 504,873.44	\$ 356,140.43	\$ 892,876
12-51240-00-643001-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ 97,984.40	\$ 208,831.54	\$ 279,868
12-51445-00-643001-3000 FT COUNSELOR EXTRA HOURS	\$ -	\$ 8,777.36	\$ -	\$ -	\$ -
12-52120-00-643001-3000 CLASSIFIED CLERICAL	\$ -	\$ 281.06	\$ 46,812.52	\$ 49,179.00	\$ 96,429
12-52320-00-643001-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 17,031.00	\$ -	\$ 16,094.54	\$ 22,439
12-53000-00-643001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 131,911
12-53130-00-643001-3000 STRS OTHER CERTIFICATED	\$ -	\$ 644.90	\$ 14,194.76	\$ 31,271.65	\$ -
12-53220-00-643001-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 18.41	\$ 11,876.35	\$ 13,091.69	\$ -
12-53230-00-643001-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 6,004.20	\$ 12,034.26	\$ -
12-53320-00-643001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,073.35	\$ 2,927.16	\$ 4,011.16	\$ -
12-53330-00-643001-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 307.88	\$ 1,229.77	\$ 2,728.31	\$ -
12-53360-00-643001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 251.03	\$ 680.32	\$ 938.10	\$ -
12-53370-00-643001-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 127.28	\$ 1,424.74	\$ 3,031.92	\$ -
12-53420-00-643001-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4,864.52	\$ 3,829.70	\$ -
12-53430-00-643001-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 12,297.46	\$ 15,409.08	\$ -
12-53520-00-643001-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 86.57	\$ 234.63	\$ 32.36	\$ -
12-53531-00-643001-3000 SUI OTHER CERTIFICATED	\$ -	\$ 43.89	\$ 441.02	\$ 103.14	\$ -
12-53620-00-643001-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 355.02	\$ 978.40	\$ 1,375.58	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 311

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53630-00-643001-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 179.94	\$ 2,047.86	\$ 4,406.31	\$ -
12-53730-00-643001-3000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,200.00	\$ 2,754.66	\$ -
12-64310-00-643001-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 7,982
12-64550-00-643001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,141.09	\$ -	\$ -
12-65130-00-643001-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -
12-65220-00-643001-3000 CONFERENCES	\$ -	\$ 1,063.10	\$ 11,356.58	\$ -	\$ -
12-65880-00-643001-3000 PRINTING	\$ -	\$ 78.29	\$ -	\$ -	\$ -
12-65890-00-643001-3000 OTHER EXPENSES	\$ -	\$ -	\$ 377.39	\$ -	\$ -
12-66450-00-643001-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 245.97	\$ -	\$ -	\$ -
12-66475-00-643001-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,231.52	\$ 4,834.47	\$ -	\$ -
12-67640-00-643001-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-67641-00-643001-3000 STUDENT BOOK SERVICE	\$ -	\$ 61,387.78	\$ 4,100.86	\$ -	\$ 5,000
12-67643-00-643001-3000 STUDENT SUPPLY SERVICE	\$ -	\$ 6,517.15	\$ -	\$ -	\$ 5,000
12-67645-00-643001-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 7,516.50	\$ 3,925.50	\$ -	\$ 5,000
Total for ACTIVITY 643001(EOPS CARRYFORWARD)	\$ -	\$ 109,218.00	\$ 235,434.00	\$ 369,123.00	\$ 558,629
12-51220-00-643005-3000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 15,358.90	\$ -	\$ -
12-51230-00-643005-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 12,818.56	\$ -	\$ -
12-52110-00-643005-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 8,530.40	\$ -	\$ -
12-52120-00-643005-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 27,624
12-52190-00-643005-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 453.49	\$ -
12-52310-00-643005-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,888.00	\$ -	\$ 20,000
12-52320-00-643005-3000 SHORT TERM EMPLOYEES-NON IN	\$ 6,885.50	\$ -	\$ 46,198.88	\$ 5,810.65	\$ 20,000
12-53000-00-643005-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 12,505
12-53130-00-643005-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,448.34	\$ -	\$ -
12-53220-00-643005-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 5,360.78	\$ -	\$ -
12-53230-00-643005-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 3,896.52	\$ -	\$ -
12-53320-00-643005-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 426.90	\$ -	\$ 3,404.66	\$ 376.06	\$ -
12-53330-00-643005-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 889.54	\$ -	\$ -
12-53360-00-643005-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 99.84	\$ -	\$ 796.21	\$ 87.96	\$ -
12-53370-00-643005-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 408.57	\$ -	\$ -
12-53420-00-643005-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 719.92	\$ -	\$ -
12-53430-00-643005-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 2,211.25	\$ -	\$ -
12-53520-00-643005-3000 SUI CLASSIFIED EMPLOYEES	\$ 29.51	\$ -	\$ 255.33	\$ 3.03	\$ -
12-53531-00-643005-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 135.34	\$ -	\$ -
12-53620-00-643005-3000 W/C CLASSIFIED EMPLOYEES	\$ 148.72	\$ -	\$ 1,225.07	\$ 132.18	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 312

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53630-00-643005-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 588.93	\$ -	\$ -
12-64550-00-643005-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 214.34	\$ 1,496.31	\$ 10,773
12-65130-00-643005-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 900.00	\$ 500.00	\$ 5,000
12-65210-00-643005-3000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65220-00-643005-3000 CONFERENCES	\$ -	\$ -	\$ 879.68	\$ 1,864.68	\$ 5,000
12-65880-00-643005-3000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65890-00-643005-3000 OTHER EXPENSES	\$ -	\$ -	\$ 363.46	\$ 594.65	\$ 10,000
12-67640-00-643005-3000 STUDENT GRANTS (FEES)	\$ -	\$ 7,502.32	\$ 11,881.00	\$ -	\$ 12,000
12-67641-00-643005-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-67643-00-643005-3000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-67645-00-643005-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ 2,020.00	\$ -	\$ 4,000
12-67646-00-643005-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ 2,970.00	\$ -	\$ 4,000
Total for ACTIVITY 643005(DREAMER RESOURCES	\$ 7,590.47	\$ 7,502.32	\$ 128,363.68	\$ 11,319.01	\$ 140,902
12-52120-00-643010-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 60,461.50	\$ 54,180
12-52310-00-643010-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,464.00	\$ -	\$ 20,096.00	\$ 22,440
12-52320-00-643010-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 37,125.75	\$ -	\$ 2,187.60	\$ 5,000
12-53000-00-643010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 26,676
12-53220-00-643010-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 16,131.13	\$ -
12-53320-00-643010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2,301.80	\$ -	\$ 3,896.56	\$ -
12-53360-00-643010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 538.33	\$ -	\$ 911.29	\$ -
12-53420-00-643010-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 9,526.52	\$ -
12-53520-00-643010-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 185.66	\$ -	\$ 31.46	\$ -
12-53620-00-643010-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 811.59	\$ -	\$ 1,745.95	\$ -
12-64550-00-643010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 553.02	\$ 81.80	\$ -	\$ 3,200
12-65130-00-643010-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000
12-65220-00-643010-3000 CONFERENCES	\$ -	\$ -	\$ 1,133.78	\$ -	\$ 2,000
12-66475-00-643010-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,736.18	\$ -	\$ -	\$ -
12-67640-00-643010-3000 STUDENT GRANTS (FEES)	\$ -	\$ 9,225.68	\$ -	\$ 6,600.00	\$ 16,085
12-67645-00-643010-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 2,991.50	\$ -	\$ 6,231.20	\$ 2,000
12-67646-00-643010-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 3,000.00	\$ -	\$ 5,831.21	\$ -
Total for ACTIVITY 643010(DREAMER RESOURCES	\$ -	\$ 60,933.51	\$ 1,215.58	\$ 134,650.42	\$ 132,581
12-51240-00-643100-3000 FT COUNSELORS, REGULAR	\$ 15,089.40	\$ 7,799.40	\$ 3,703.95	\$ -	\$ -
12-51440-00-643100-3000 ADJUNCT COUNSELORS	\$ 788.40	\$ -	\$ -	\$ -	\$ 2,000
12-52310-00-643100-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 813.74	\$ 11,000
12-53000-00-643100-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 9,855

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 313

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53130-00-643100-3000 STRS OTHER CERTIFICATED	\$ 127.33	\$ -	\$ 707.46	\$ -	\$ -
12-53230-00-643100-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,123.48	\$ 1,786.86	\$ -	\$ -	\$ -
12-53330-00-643100-3000 OASDHI OTHER CERTIFICATED E	\$ 913.39	\$ 483.55	\$ -	\$ -	\$ -
12-53370-00-643100-3000 MEDICARE OTHER CERTIFICATED	\$ 230.19	\$ 113.10	\$ 52.09	\$ -	\$ -
12-53430-00-643100-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,338.96	\$ 475.05	\$ 465.45	\$ -	\$ -
12-53520-00-643100-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 0.14	\$ -
12-53531-00-643100-3000 SUI OTHER CERTIFICATED	\$ 22.79	\$ 39.00	\$ 12.58	\$ -	\$ -
12-53620-00-643100-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 17.16	\$ -
12-53630-00-643100-3000 W/C OTHER CERTIFICATED EMPL	\$ 342.94	\$ 159.90	\$ 77.40	\$ -	\$ -
12-64100-00-643100-3000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 11,000
12-64310-00-643100-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 4,048
12-64550-00-643100-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 24,991
12-65890-00-643100-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-67640-00-643100-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 13,564.06	\$ -	\$ 15,000
12-67641-00-643100-3000 STUDENT BOOK SERVICE	\$ 473.15	\$ -	\$ -	\$ -	\$ 15,000
12-67642-00-643100-3000 STUDENT CHILD CARE SERVICES	\$ 27,084.71	\$ -	\$ -	\$ -	\$ 35,000
12-67643-00-643100-3000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 8,000
12-67645-00-643100-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-67646-00-643100-3000 TRANSPORTATION SUBSIDY SERV	\$ 4,483.75	\$ 6,510.44	\$ -	\$ -	\$ 27,000
Total for ACTIVITY 643100(CARE)	\$ 54,018.49	\$ 17,367.30	\$ 18,582.99	\$ 831.04	\$ 169,894
12-51240-00-643101-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ 11,111.85	\$ 28,882.70	\$ 17,874
12-52120-00-643101-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 1,284.52	\$ 28,625
12-52310-00-643101-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 8,686.89	\$ 2,853.88	\$ 6,218
12-53000-00-643101-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 23,875
12-53130-00-643101-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,122.46	\$ 5,516.56	\$ -
12-53220-00-643101-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 342.71	\$ -
12-53320-00-643101-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 66.35	\$ -
12-53360-00-643101-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 15.52	\$ -
12-53370-00-643101-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 158.39	\$ 407.70	\$ -
12-53420-00-643101-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,033.86	\$ -
12-53430-00-643101-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,083.27	\$ 3,215.44	\$ -
12-53520-00-643101-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.47	\$ 0.54	\$ -
12-53531-00-643101-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 54.55	\$ 14.06	\$ -
12-53620-00-643101-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 181.56	\$ 87.31	\$ -
12-53630-00-643101-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 232.25	\$ 609.43	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 314

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-64100-00-643101-3000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-64550-00-643101-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 4,568.95	\$ 5,131.24	\$ -
12-65130-00-643101-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 4,475.49	\$ 6,000
12-65620-00-643101-3000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 249.20	\$ -
12-65890-00-643101-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 912.97	\$ -
12-67640-00-643101-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 7,435.90	\$ -	\$ 40,000
12-67641-00-643101-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 9,000
12-67642-00-643101-3000 STUDENT CHILD CARE SERVICES	\$ -	\$ 31,499.00	\$ 33,000.00	\$ 64,956.00	\$ 33,431
12-67643-00-643101-3000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 3,700
12-67645-00-643101-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ 9,946.66	\$ -
12-67646-00-643101-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 5,909.00	\$ 19,999.46	\$ 31,854.86	\$ 15,000
Total for ACTIVITY 643101(CARE CARRY FORWARD	\$ -	\$ 37,408.00	\$ 88,636.00	\$ 161,857.00	\$ 185,723
12-51240-00-643200-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ -	\$ 22,519.80	\$ -
12-51440-00-643200-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 31,500
12-52310-00-643200-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 7,429.99	\$ 20,000
12-52320-00-643200-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 13,742
12-53000-00-643200-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 39,957
12-53230-00-643200-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ -	\$ 6,008.28	\$ -
12-53330-00-643200-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ -	\$ 1,357.26	\$ -
12-53370-00-643200-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 317.42	\$ -
12-53430-00-643200-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 4,228.98	\$ -
12-53531-00-643200-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 10.95	\$ -
12-53620-00-643200-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 156.32	\$ -
12-53630-00-643200-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 475.17	\$ -
12-64100-00-643200-3000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 6,000
12-64310-00-643200-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 70,229
12-64550-00-643200-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 17,000
12-65130-00-643200-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 975.00	\$ -	\$ 11,000
12-65210-00-643200-3000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 200
12-65220-00-643200-3000 CONFERENCES	\$ -	\$ -	\$ 395.00	\$ 660.15	\$ 13,000
12-65880-00-643200-3000 PRINTING	\$ -	\$ -	\$ 8.50	\$ -	\$ 200
12-65890-00-643200-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 942.32	\$ 4,000
12-66475-00-643200-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,900.65	\$ -	\$ 2,281
12-67640-00-643200-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 28,797.00	\$ 54,184.95	\$ 85,476
12-67641-00-643200-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ 1,738.30	\$ -	\$ 22,500

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-67643-00-643200-3000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ 113.77	\$ 336.27	\$ 1,875
12-67645-00-643200-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 12,000
12-67646-00-643200-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 1,920.00	\$ 12,000
Total for ACTIVITY 643200(NEXTUP PROGRAM)	\$ -	\$ -	\$ 34,928.22	\$ 100,547.86	\$ 362,960
12-51240-00-643201-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ -	\$ 67,559.40	\$ 91,750
12-52120-00-643201-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 2,916.59	\$ 64,996
12-52310-00-643201-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 367.33	\$ -
12-52320-00-643201-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 15,616.13	\$ 21,500
12-53000-00-643201-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 77,834
12-53220-00-643201-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,761.43	\$ -
12-53230-00-643201-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ -	\$ 18,024.85	\$ -
12-53320-00-643201-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,143.27	\$ -
12-53330-00-643201-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ -	\$ 4,097.77	\$ -
12-53360-00-643201-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 267.38	\$ -
12-53370-00-643201-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 958.34	\$ -
12-53420-00-643201-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,491.39	\$ -
12-53430-00-643201-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 9,624.98	\$ -
12-53520-00-643201-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 9.22	\$ -
12-53531-00-643201-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 33.05	\$ -
12-53620-00-643201-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 398.79	\$ -
12-53630-00-643201-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 1,425.50	\$ -
12-64100-00-643201-3000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 10,853.14	\$ 13,000
12-64310-00-643201-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,968.32	\$ 2,000
12-64550-00-643201-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 40,852.69	\$ -
12-65130-00-643201-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 9,500.00	\$ 1,000
12-65210-00-643201-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 168.87	\$ 200
12-65220-00-643201-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,690.21	\$ 2,000
12-65880-00-643201-3000 PRINTING	\$ -	\$ -	\$ -	\$ 94.81	\$ 250
12-65890-00-643201-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,845.98	\$ 1,000
12-66475-00-643201-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 5,556.12	\$ 3,179
12-67640-00-643201-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 21,357.05	\$ 26,856
12-67641-00-643201-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ 1,641.35	\$ 11,500
12-67643-00-643201-3000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ -	\$ 174.96	\$ 1,875
12-67645-00-643201-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ 19,027.92	\$ 5,000
12-67646-00-643201-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 23,964.16	\$ 5,000

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 316

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 643201(NEXTUP CARRY FORWA	\$ -	\$ -	\$ -	\$ 265,391.00	\$ 328,940
12-51230-00-644000-3000 AC.ADMIN. (DIRECTORS)	\$ 312,696.57	\$ 279,132.00	\$ 293,260.03	\$ 300,045.15	\$ 177,264
12-52120-00-644000-3000 CLASSIFIED CLERICAL	\$ 187,240.02	\$ 205,211.45	\$ 224,904.21	\$ 275,688.66	\$ 281,919
12-52190-00-644000-3000 CLASSIFIED OVERTIME	\$ 408.74	\$ -	\$ 33.60	\$ -	\$ 2,800
12-52320-00-644000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 20,000
12-53000-00-644000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 167,939
12-53130-00-644000-3000 STRS OTHER CERTIFICATED	\$ 50,500.44	\$ 47,229.12	\$ 56,012.72	\$ 57,308.55	\$ -
12-53220-00-644000-3000 PERS CLASSIFIED EMPLOYEES	\$ 38,758.66	\$ 46,977.97	\$ 57,550.90	\$ 73,438.88	\$ -
12-53320-00-644000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 12,082.09	\$ 13,200.21	\$ 14,498.81	\$ 17,084.64	\$ -
12-53360-00-644000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,825.72	\$ 3,082.15	\$ 3,390.77	\$ 3,995.57	\$ -
12-53370-00-644000-3000 MEDICARE OTHER CERTIFICATED	\$ 4,475.67	\$ 3,988.25	\$ 4,224.86	\$ 4,350.62	\$ -
12-53420-00-644000-3000 H/W CLASSIFIED EMPLOYEES	\$ 15,450.17	\$ 14,796.15	\$ 16,394.00	\$ 22,921.02	\$ -
12-53430-00-644000-3000 H/W OTHER CERTIFICATED EMPL	\$ 19,469.58	\$ 13,508.72	\$ 16,606.76	\$ 17,057.13	\$ -
12-53520-00-644000-3000 SUI CLASSIFIED EMPLOYEES	\$ 194.66	\$ 992.31	\$ 1,085.27	\$ 137.74	\$ -
12-53531-00-644000-3000 SUI OTHER CERTIFICATED	\$ 454.43	\$ 1,375.30	\$ 1,369.72	\$ 150.09	\$ -
12-53620-00-644000-3000 W/C CLASSIFIED EMPLOYEES	\$ 4,053.15	\$ 4,206.94	\$ 4,741.60	\$ 5,817.10	\$ -
12-53630-00-644000-3000 W/C OTHER CERTIFICATED EMPL	\$ 6,754.19	\$ 5,722.14	\$ 6,129.21	\$ 6,330.87	\$ -
12-53720-00-644000-3000 CIL CLASSIFIED EMPLOYEES	\$ 7,476.00	\$ 7,476.00	\$ 7,476.00	\$ 2,242.80	\$ -
12-64330-00-644000-3000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ -	\$ 7,717
12-64331-00-644000-3000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ -	\$ 2,566.50	\$ 500
12-64550-00-644000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 241.25	\$ -	\$ -	\$ 957.86	\$ 11,050
12-64555-00-644000-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65130-00-644000-3000 CONTRACT SERVICES	\$ 19,931.70	\$ -	\$ 16,690.00	\$ 13,188.87	\$ 182,186
12-65310-00-644000-3000 MEMBERSHIPS	\$ -	\$ 1,325.00	\$ -	\$ -	\$ -
12-65430-00-644000-3000 INSURANCE	\$ 44,787.20	\$ 35,691.66	\$ 43,237.04	\$ 6,105.10	\$ 46,500
12-65570-00-644000-3000 WASTE DISPOSAL	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65810-00-644000-3000 SOFTWARE LICENSING	\$ 9,271.75	\$ 4,528.00	\$ 4,973.11	\$ 14,713.38	\$ 20,550
12-65890-00-644000-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 75.00	\$ 75
12-65895-00-644000-3000 CREDITCARD FEES	\$ 1,026.92	\$ 69.04	\$ 699.56	\$ 1,252.24	\$ -
Total for ACTIVITY 644000(HEALTH SERVICES)	\$ 738,098.91	\$ 688,512.41	\$ 773,278.17	\$ 825,427.77	\$ 920,000
12-52320-00-644002-3000 SHORT TERM EMPLOYEES-NON IN	\$ 27,762.61	\$ 20,706.00	\$ 23,359.00	\$ 22,430.75	\$ 5,000
12-53000-00-644002-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 486
12-53320-00-644002-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,721.21	\$ 1,283.78	\$ 1,448.26	\$ 1,390.71	\$ -
12-53360-00-644002-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 402.50	\$ 300.23	\$ 338.71	\$ 325.24	\$ -
12-53520-00-644002-3000 SUI CLASSIFIED EMPLOYEES	\$ 29.49	\$ 103.53	\$ 112.36	\$ 11.22	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53620-00-644002-3000 W/C CLASSIFIED EMPLOYEES	\$ 599.63	\$ 424.49	\$ 488.20	\$ 473.30	\$ -
12-64330-00-644002-3000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 5,133.00	\$ -	\$ -
12-64331-00-644002-3000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-64550-00-644002-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,262.97	\$ 1,282.93	\$ 2,060.76	\$ 1,031.80	\$ 2,000
12-64555-00-644002-3000 SUPPLIES-OTHER	\$ 3,910.96	\$ 21,335.46	\$ 13,595.52	\$ 9,083.48	\$ 10,000
12-65130-00-644002-3000 CONTRACT SERVICES	\$ 36,515.43	\$ 51,572.11	\$ 102,516.28	\$ 56,977.88	\$ 63,024
12-65220-00-644002-3000 CONFERENCES	\$ 535.00	\$ 323.00	\$ 623.70	\$ 1,220.79	\$ -
12-65310-00-644002-3000 MEMBERSHIPS	\$ -	\$ 200.00	\$ -	\$ 1,510.00	\$ -
12-65430-00-644002-3000 INSURANCE	\$ -	\$ -	\$ -	\$ 37,456.83	\$ -
12-65570-00-644002-3000 WASTE DISPOSAL	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65650-00-644002-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 720.00	\$ 770.00	\$ 780.00	\$ -	\$ 500
12-65810-00-644002-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 4,305.65	\$ -	\$ 4,500
12-65890-00-644002-3000 OTHER EXPENSES	\$ 126.10	\$ 817.00	\$ 559.88	\$ -	\$ 200
12-66210-00-644002-3000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ 2,325.38	\$ -	\$ -	\$ -
12-66475-00-644002-3000 NEW EQUIP N-I (NON GASB)	\$ 4,625.20	\$ -	\$ -	\$ -	\$ -
12-66480-00-644002-3000 SOFTWARE, NON-INS (NON-GASB	\$ 197.87	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 644002(HEALTH CENTER CARR	\$ 78,408.97	\$ 101,443.91	\$ 155,321.32	\$ 131,912.00	\$ 89,210
12-52120-00-644005-3000 CLASSIFIED CLERICAL	\$ 6,264.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-644005-3000 SHORT TERM EMPLOYEES-NON IN	\$ 14,820.54	\$ -	\$ -	\$ -	\$ -
12-53220-00-644005-3000 PERS CLASSIFIED EMPLOYEES	\$ 1,296.66	\$ -	\$ -	\$ -	\$ -
12-53320-00-644005-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,308.28	\$ -	\$ -	\$ -	\$ -
12-53360-00-644005-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 305.98	\$ -	\$ -	\$ -	\$ -
12-53420-00-644005-3000 H/W CLASSIFIED EMPLOYEES	\$ 1,284.42	\$ -	\$ -	\$ -	\$ -
12-53520-00-644005-3000 SUI CLASSIFIED EMPLOYEES	\$ 35.77	\$ -	\$ -	\$ -	\$ -
12-53620-00-644005-3000 W/C CLASSIFIED EMPLOYEES	\$ 455.42	\$ -	\$ -	\$ -	\$ -
12-64555-00-644005-3000 SUPPLIES-OTHER	\$ 28,814.93	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 644005(HUNGER FREE CAMPUS	\$ 54,586.00	\$ -	\$ -	\$ -	\$ -
12-52120-00-644025-3000 CLASSIFIED CLERICAL	\$ 6,167.36	\$ -	\$ -	\$ -	\$ -
12-52320-00-644025-3000 SHORT TERM EMPLOYEES-NON IN	\$ 2,964.68	\$ -	\$ -	\$ -	\$ -
12-53220-00-644025-3000 PERS CLASSIFIED EMPLOYEES	\$ 1,276.66	\$ -	\$ -	\$ -	\$ -
12-53320-00-644025-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 570.81	\$ -	\$ -	\$ -	\$ -
12-53360-00-644025-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 133.48	\$ -	\$ -	\$ -	\$ -
12-53420-00-644025-3000 H/W CLASSIFIED EMPLOYEES	\$ 834.86	\$ -	\$ -	\$ -	\$ -
12-53520-00-644025-3000 SUI CLASSIFIED EMPLOYEES	\$ 4.63	\$ -	\$ -	\$ -	\$ -
12-53620-00-644025-3000 W/C CLASSIFIED EMPLOYEES	\$ 197.25	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 318

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-64555-00-644025-3000 SUPPLIES-OTHER	\$ 7,207.27	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 644025(HUNGER FREE CAMPUS	\$ 19,357.00	\$ -	\$ -	\$ -	\$ -
12-51220-00-644030-3000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 1,398.64	\$ 27.94	\$ -
12-51240-00-644030-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ -	\$ 571.65	\$ -
12-52120-00-644030-3000 CLASSIFIED CLERICAL	\$ 1,114.08	\$ -	\$ 481.44	\$ 482.90	\$ -
12-52310-00-644030-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-52320-00-644030-3000 SHORT TERM EMPLOYEES-NON IN	\$ 705.28	\$ -	\$ -	\$ -	\$ 10,000
12-53000-00-644030-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,174
12-53130-00-644030-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 109.19	\$ -
12-53220-00-644030-3000 PERS CLASSIFIED EMPLOYEES	\$ 230.61	\$ -	\$ 122.14	\$ 128.84	\$ -
12-53230-00-644030-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 354.84	\$ 7.45	\$ -
12-53320-00-644030-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 111.76	\$ -	\$ 30.20	\$ 41.38	\$ -
12-53330-00-644030-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 86.71	\$ -	\$ -
12-53360-00-644030-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.14	\$ -	\$ 7.06	\$ 9.68	\$ -
12-53370-00-644030-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 20.28	\$ 8.67	\$ -
12-53420-00-644030-3000 H/W CLASSIFIED EMPLOYEES	\$ 228.44	\$ -	\$ 116.22	\$ 25.87	\$ -
12-53430-00-644030-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 160.09	\$ 120.05	\$ -
12-53520-00-644030-3000 SUI CLASSIFIED EMPLOYEES	\$ 0.90	\$ -	\$ 2.16	\$ 0.34	\$ -
12-53531-00-644030-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.70	\$ 0.29	\$ -
12-53620-00-644030-3000 W/C CLASSIFIED EMPLOYEES	\$ 39.29	\$ -	\$ 10.07	\$ 10.19	\$ -
12-53630-00-644030-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 29.23	\$ 12.65	\$ -
12-64550-00-644030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 52.57	\$ -	\$ 533.55	\$ 1,878.04	\$ 15,784
12-65210-00-644030-3000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 706
12-65220-00-644030-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,444.22	\$ 2,000
12-65810-00-644030-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 588
12-65880-00-644030-3000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-66475-00-644030-3000 NEW EQUIP N-I (NON GASB)	\$ 3,372.24	\$ -	\$ 4,507.22	\$ -	\$ 3,510
12-97320-00-644030-3000 TRF INDIRECT SUPPORT	\$ 933.47	\$ -	\$ 704.95	\$ 389.27	\$ 5,294
Total for ACTIVITY 644030(CALFRESH OUTREACH	\$ 6,814.78	\$ -	\$ 8,565.50	\$ 6,268.62	\$ 51,056
12-52120-00-644031-3000 CLASSIFIED CLERICAL	\$ -	\$ 2,585.88	\$ -	\$ -	\$ -
12-52320-00-644031-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 12,290.92	\$ -	\$ -	\$ -
12-53220-00-644031-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 592.42	\$ -	\$ -	\$ -
12-53320-00-644031-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 921.55	\$ -	\$ -	\$ -
12-53360-00-644031-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 215.53	\$ -	\$ -	\$ -
12-53420-00-644031-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 499.96	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 319

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53520-00-644031-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 71.51	\$ -	\$ -	\$ -
12-53620-00-644031-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 304.97	\$ -	\$ -	\$ -
12-97320-00-644031-3000 TRF INDIRECT SUPPORT	\$ -	\$ 4,370.69	\$ -	\$ -	\$ -
Total for ACTIVITY 644031(CALFRESH OUTREACH	\$ -	\$ 21,853.43	\$ -	\$ -	\$ -
12-52120-00-644035-3000 CLASSIFIED CLERICAL	\$ -	\$ 1,834.87	\$ -	\$ -	\$ -
12-52310-00-644035-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 5,785.00	\$ -	\$ -	\$ -
12-52320-00-644035-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 24,931.48	\$ -	\$ -	\$ -
12-53220-00-644035-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 3,578.75	\$ -	\$ -	\$ -
12-53320-00-644035-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,662.76	\$ -	\$ -	\$ -
12-53360-00-644035-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 388.85	\$ -	\$ -	\$ -
12-53420-00-644035-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 104.22	\$ -	\$ -	\$ -
12-53520-00-644035-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 132.75	\$ -	\$ -	\$ -
12-53620-00-644035-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 667.32	\$ -	\$ -	\$ -
Total for ACTIVITY 644035(CALFRESH OUTREACH	\$ -	\$ 39,086.00	\$ -	\$ -	\$ -
12-51230-00-644084-3000 AC.ADMIN. (DIRECTORS)	\$ 32,972.00	\$ 26,307.00	\$ 26,179.06	\$ -	\$ -
12-51490-00-644084-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 1,008.75	\$ -	\$ -	\$ -
12-52320-00-644084-3000 SHORT TERM EMPLOYEES-NON IN	\$ 23,660.39	\$ -	\$ -	\$ -	\$ -
12-53130-00-644084-3000 STRS OTHER CERTIFICATED	\$ 5,324.98	\$ 4,451.04	\$ 5,000.21	\$ -	\$ -
12-53320-00-644084-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,467.01	\$ -	\$ -	\$ -	\$ -
12-53360-00-644084-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 343.15	\$ -	\$ -	\$ -	\$ -
12-53370-00-644084-3000 MEDICARE OTHER CERTIFICATED	\$ 469.34	\$ 388.66	\$ 371.68	\$ -	\$ -
12-53430-00-644084-3000 H/W OTHER CERTIFICATED EMPL	\$ 3,369.74	\$ 2,128.58	\$ 2,025.73	\$ -	\$ -
12-53520-00-644084-3000 SUI CLASSIFIED EMPLOYEES	\$ 27.54	\$ -	\$ -	\$ -	\$ -
12-53531-00-644084-3000 SUI OTHER CERTIFICATED	\$ 63.62	\$ 134.09	\$ 128.19	\$ -	\$ -
12-53620-00-644084-3000 W/C CLASSIFIED EMPLOYEES	\$ 511.12	\$ -	\$ -	\$ -	\$ -
12-53630-00-644084-3000 W/C OTHER CERTIFICATED EMPL	\$ 712.20	\$ 559.96	\$ 547.16	\$ -	\$ -
12-53830-00-644084-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 40.35	\$ -	\$ -	\$ -
12-64330-00-644084-3000 PERIODICALS AND MAGAZINES	\$ 2,983.00	\$ 3,483.00	\$ -	\$ -	\$ -
12-64550-00-644084-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,064.29	\$ 364.61	\$ -	\$ -	\$ -
12-65130-00-644084-3000 CONTRACT SERVICES	\$ 107,945.00	\$ 101,828.34	\$ 12,142.50	\$ -	\$ -
12-65810-00-644084-3000 SOFTWARE LICENSING	\$ 395.00	\$ 5,234.38	\$ 4,754.50	\$ -	\$ -
12-65880-00-644084-3000 PRINTING	\$ 449.57	\$ 61.71	\$ -	\$ -	\$ -
12-65890-00-644084-3000 OTHER EXPENSES	\$ 516.37	\$ 34.37	\$ -	\$ -	\$ -
12-66475-00-644084-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 5,167.31	\$ -	\$ -	\$ -
12-97320-00-644084-3000 TRF INDIRECT SUPPORT	\$ 7,290.97	\$ 6,047.69	\$ 2,046.00	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 320

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 644084(MENTAL HEALTH SERV	\$ 189,565.29	\$ 157,239.84	\$ 53,195.03	\$ -	\$ -
12-51230-00-644085-3000 AC.ADMIN. (DIRECTORS)	\$ 13,455.43	\$ 78,921.00	\$ 92,004.91	\$ -	\$ 125,664
12-52120-00-644085-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 8,123
12-52160-00-644085-3000 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ -	\$ -	\$ 48,369.30	\$ 103,260
12-52320-00-644085-3000 SHORT TERM EMPLOYEES-NON IN	\$ 1,855.25	\$ -	\$ -	\$ -	\$ -
12-53000-00-644085-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 100,171
12-53130-00-644085-3000 STRS OTHER CERTIFICATED	\$ 2,173.05	\$ 13,353.54	\$ 17,572.97	\$ -	\$ -
12-53220-00-644085-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 12,904.92	\$ -
12-53320-00-644085-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 115.02	\$ -	\$ -	\$ 2,956.71	\$ -
12-53360-00-644085-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.89	\$ -	\$ -	\$ 691.49	\$ -
12-53370-00-644085-3000 MEDICARE OTHER CERTIFICATED	\$ 193.62	\$ 1,122.01	\$ 1,328.29	\$ -	\$ -
12-53420-00-644085-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 9,432.24	\$ -
12-53430-00-644085-3000 H/W OTHER CERTIFICATED EMPL	\$ 573.43	\$ 6,314.73	\$ 8,585.91	\$ -	\$ -
12-53520-00-644085-3000 SUI CLASSIFIED EMPLOYEES	\$ 0.92	\$ -	\$ -	\$ 23.83	\$ -
12-53531-00-644085-3000 SUI OTHER CERTIFICATED	\$ 6.68	\$ 386.85	\$ 390.86	\$ -	\$ -
12-53620-00-644085-3000 W/C CLASSIFIED EMPLOYEES	\$ 40.07	\$ -	\$ -	\$ 1,020.58	\$ -
12-53630-00-644085-3000 W/C OTHER CERTIFICATED EMPL	\$ 290.64	\$ 1,617.94	\$ 1,922.96	\$ -	\$ -
12-64550-00-644085-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 25.85	\$ -	\$ -	\$ -
12-65130-00-644085-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 182,759.16	\$ 17,339.08	\$ 57,297
12-65210-00-644085-3000 MILEAGE	\$ -	\$ -	\$ 366.89	\$ -	\$ -
12-65220-00-644085-3000 CONFERENCES	\$ -	\$ -	\$ 255.00	\$ -	\$ -
12-65310-00-644085-3000 MEMBERSHIPS	\$ -	\$ -	\$ 225.00	\$ -	\$ -
12-65810-00-644085-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 9,103.94	\$ -	\$ -
12-65880-00-644085-3000 PRINTING	\$ -	\$ -	\$ 942.58	\$ 43.50	\$ -
12-65890-00-644085-3000 OTHER EXPENSES	\$ -	\$ 37.42	\$ 81.39	\$ 220.35	\$ -
12-66475-00-644085-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 317.87	\$ -	\$ -
Total for ACTIVITY 644085(MENTAL HEALTH SUPP	\$ 18,731.00	\$ 101,779.34	\$ 315,857.73	\$ 93,002.00	\$ 394,515
12-51230-00-644086-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ 123,804.00	\$ -
12-52310-00-644086-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 997.50	\$ -
12-53130-00-644086-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 23,646.60	\$ -
12-53370-00-644086-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 1,795.16	\$ -
12-53430-00-644086-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 11,902.50	\$ -
12-53531-00-644086-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 61.92	\$ -
12-53620-00-644086-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 21.05	\$ -
12-53630-00-644086-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 2,612.28	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 321

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-64230-00-644086-3000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 1,437.19	\$ 1,500
12-64330-00-644086-3000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ -	\$ 5,150
12-64331-00-644086-3000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ -	\$ 2,566.50	\$ 2,560
12-64550-00-644086-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 21,385
12-65130-00-644086-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 206,276.81	\$ 286,120
12-65210-00-644086-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 26.80	\$ -
12-65220-00-644086-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,119.41	\$ 3,000
12-65310-00-644086-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 200.00	\$ 200
12-65621-00-644086-3000 OTHER RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 1,671
12-65810-00-644086-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 14,713.37	\$ 15,000
12-65880-00-644086-3000 PRINTING	\$ -	\$ -	\$ 45.20	\$ 124.71	\$ 200
12-65890-00-644086-3000 OTHER EXPENSES	\$ -	\$ -	\$ 10.00	\$ -	\$ 1,000
12-66480-00-644086-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ -	\$ 2,600
Total for ACTIVITY 644086(MENTAL HEALTH SUPP	\$ -	\$ -	\$ 55.20	\$ 392,305.80	\$ 340,386
12-51000-00-644200-3000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 155,028
12-51230-00-644200-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ 74,526.78	\$ 138,972.00	\$ -	\$ -
12-51440-00-644200-3000 ADJUNCT COUNSELORS	\$ -	\$ 207.84	\$ 6,368.18	\$ -	\$ -
12-52000-00-644200-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 111,595
12-52120-00-644200-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 5,332.18	\$ -	\$ -
12-52191-00-644200-3000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 2.08	\$ 418.87	\$ -
12-52320-00-644200-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 6,636.00	\$ 336.00	\$ -	\$ 5,000
12-53000-00-644200-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 115,599
12-53130-00-644200-3000 STRS OTHER CERTIFICATED	\$ -	\$ 12,645.12	\$ 27,723.12	\$ -	\$ -
12-53220-00-644200-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 471.49	\$ 1,353.27	\$ 33.59	\$ -
12-53320-00-644200-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 411.43	\$ 348.45	\$ 25.96	\$ -
12-53360-00-644200-3000 MEDICARE CLASSIFIED EMPLOYEE	\$ -	\$ 96.22	\$ 81.49	\$ 6.06	\$ -
12-53370-00-644200-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 1,046.66	\$ 2,085.53	\$ -	\$ -
12-53420-00-644200-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,349.30	\$ -	\$ -
12-53430-00-644200-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 7,260.07	\$ 13,512.18	\$ -	\$ -
12-53520-00-644200-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 33.19	\$ 19.47	\$ 0.21	\$ -
12-53531-00-644200-3000 SUI OTHER CERTIFICATED	\$ -	\$ 360.92	\$ 667.07	\$ -	\$ -
12-53620-00-644200-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 136.04	\$ 118.51	\$ 8.46	\$ -
12-53630-00-644200-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 1,532.06	\$ 3,037.59	\$ -	\$ -
12-64550-00-644200-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 54,510
12-64610-00-644200-3000 FUEL (GAS & DIESEL)	\$ -	\$ -	\$ -	\$ -	\$ 2,400

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 322

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65210-00-644200-3000 MILEAGE	\$ -	\$ -	\$ 23.58	\$ -	\$ -
12-65220-00-644200-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-66435-00-644200-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-66475-00-644200-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 9,000
12-67641-00-644200-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 15,000
12-67645-00-644200-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Total for ACTIVITY 644200(BASIC NEEDS CENTER	\$ -	\$ 105,363.82	\$ 201,330.00	\$ 493.15	\$ 484,132
12-51230-00-644201-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ 152,736.00	\$ 155,028
12-51440-00-644201-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 2,294.83	\$ -	\$ -
12-52120-00-644201-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 14,180.05	\$ 69,810.36	\$ 111,595
12-52320-00-644201-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 5,085.99	\$ 10,100
12-53000-00-644201-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 116,072
12-53130-00-644201-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 160.87	\$ 29,172.60	\$ -
12-53220-00-644201-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,597.49	\$ 18,625.48	\$ -
12-53320-00-644201-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 863.05	\$ 4,588.82	\$ -
12-53330-00-644201-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 12.85	\$ -	\$ -
12-53360-00-644201-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 201.85	\$ 1,073.18	\$ -
12-53370-00-644201-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 33.28	\$ 2,214.73	\$ -
12-53420-00-644201-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,664.70	\$ 13,429.01	\$ -
12-53430-00-644201-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 16,092.90	\$ -
12-53520-00-644201-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 65.69	\$ 37.01	\$ -
12-53531-00-644201-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 1.15	\$ 76.44	\$ -
12-53620-00-644201-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 296.37	\$ 1,580.30	\$ -
12-53630-00-644201-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 48.42	\$ 3,222.72	\$ -
12-53830-00-644201-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 46.81	\$ -	\$ -
12-64550-00-644201-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 33,985.43	\$ 64,878
12-64610-00-644201-3000 FUEL (GAS & DIESEL)	\$ -	\$ -	\$ -	\$ -	\$ 2,400
12-65130-00-644201-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 39,600
12-65220-00-644201-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 4,390.86	\$ -
12-65310-00-644201-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 120.00	\$ -
12-66440-00-644201-3000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 6,567
12-66475-00-644201-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 3,810.51	\$ -
12-67640-00-644201-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 19,557.56	\$ -
12-67641-00-644201-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ 15,171.99	\$ 60
12-67645-00-644201-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 2,000

Santa Clarita Community College District
2024/25 Adopted Budget

Page 323

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-67646-00-644201-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 30,316.11	\$ -
Total for ACTIVITY 644201(BASIC NEEDS CENTER	\$ -	\$ -	\$ 25,467.41	\$ 425,098.00	\$ 508,300
12-52310-00-644205-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 30,000
12-52320-00-644205-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 987.35	\$ 43,476.76	\$ -	\$ 20,000
12-53000-00-644205-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,550
12-53220-00-644205-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 226.20	\$ 4,277.70	\$ -	\$ -
12-53320-00-644205-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 61.22	\$ 2,695.56	\$ -	\$ -
12-53360-00-644205-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 14.32	\$ 630.41	\$ -	\$ -
12-53520-00-644205-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 4.94	\$ 212.40	\$ -	\$ -
12-53620-00-644205-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 20.24	\$ 908.66	\$ -	\$ -
12-64330-00-644205-3000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-64550-00-644205-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,999.73	\$ -	\$ 50,476
12-64555-00-644205-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ 20,853.93	\$ -	\$ -
12-64610-00-644205-3000 FUEL (GAS & DIESEL)	\$ -	\$ 181.55	\$ 660.90	\$ (35.00)	\$ 1,918
12-65130-00-644205-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 39,600
12-65210-00-644205-3000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65220-00-644205-3000 CONFERENCES	\$ -	\$ -	\$ 500.19	\$ -	\$ 3,847
12-65310-00-644205-3000 MEMBERSHIPS	\$ -	\$ -	\$ 7.95	\$ -	\$ -
12-66435-00-644205-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 15,000
12-66475-00-644205-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 144,789.79	\$ -	\$ 35,000
12-67640-00-644205-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 26,693.55	\$ 233.45	\$ 100,000
12-67641-00-644205-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ 21,851.25	\$ -	\$ 50,000
12-67645-00-644205-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ 10,092.15	\$ -	\$ 50,400
12-67646-00-644205-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 5,023.00	\$ 12,521.25	\$ -	\$ 50,000
Total for ACTIVITY 644205(STUDENT FOOD & HOU	\$ -	\$ 6,518.82	\$ 293,172.18	\$ 198.45	\$ 450,291
12-52310-00-644206-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 30,069.13	\$ -
12-52320-00-644206-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 12,750.26	\$ -
12-53320-00-644206-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 790.51	\$ -
12-53360-00-644206-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 184.88	\$ -
12-53520-00-644206-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 6.39	\$ -
12-53620-00-644206-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 921.05	\$ -
12-64550-00-644206-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,823.60	\$ -
12-64555-00-644206-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ -	\$ 29,530.64	\$ -
12-64610-00-644206-3000 FUEL (GAS & DIESEL)	\$ -	\$ -	\$ -	\$ 1,101.47	\$ -
12-65130-00-644206-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 324

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65220-00-644206-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 8,493.04	\$ -
12-65310-00-644206-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 20.00	\$ -
12-65340-00-644206-3000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ -	\$ 661.00	\$ -
12-65880-00-644206-3000 PRINTING	\$ -	\$ -	\$ -	\$ 20.50	\$ -
12-66435-00-644206-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 6,655.55	\$ -
12-66475-00-644206-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 9,143.76	\$ -
12-67640-00-644206-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 61,258.32	\$ -
12-67641-00-644206-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ 21,541.96	\$ -
12-67645-00-644206-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ 24,132.83	\$ -
12-67646-00-644206-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 94,551.11	\$ -
Total for ACTIVITY 644206(STUDENT FOOD & HOU	\$ -	\$ -	\$ 7,500.00	\$ 305,656.00	\$ -
12-51440-00-644210-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 14,400.53	\$ 25,862.14	\$ 45,100
12-52320-00-644210-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 8,081
12-53000-00-644210-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 10,987
12-53130-00-644210-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,750.47	\$ 4,939.64	\$ -
12-53370-00-644210-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 208.82	\$ 375.00	\$ -
12-53531-00-644210-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 70.33	\$ 12.93	\$ -
12-53630-00-644210-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 300.96	\$ 545.70	\$ -
12-65220-00-644210-3000 CONFERENCES	\$ -	\$ -	\$ 669.65	\$ 100.13	\$ 5,151
12-67640-00-644210-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 5,009.00	\$ 5,000
12-97320-00-644210-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 7,092.44	\$ 12,694.16	\$ 25,667
Total for ACTIVITY 644210(FRESH SUCCESS GRAN	\$ -	\$ -	\$ 25,493.20	\$ 49,538.70	\$ 99,986
12-52310-00-644220-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 10,200.75	\$ 22,491.80	\$ -
12-52320-00-644220-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 7,884.25	\$ 18,690.14	\$ -
12-53320-00-644220-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 488.82	\$ 1,158.78	\$ -
12-53360-00-644220-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 114.32	\$ 271.02	\$ -
12-53520-00-644220-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 30.07	\$ 9.34	\$ -
12-53620-00-644220-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 377.99	\$ 868.94	\$ -
12-64550-00-644220-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 23,103.34	\$ -
12-65220-00-644220-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 865.79	\$ -
12-65860-00-644220-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ 279.65	\$ -
12-66435-00-644220-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 45,322.05	\$ -
12-66475-00-644220-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 6,643.05	\$ -
12-97320-00-644220-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 1,909.62	\$ 4,349.00	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 325

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 644220(LA CARE CALFRESH O	\$ -	\$ -	\$ 21,005.82	\$ 124,052.90	\$ -
12-64550-00-644230-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 2,500
12-67646-00-644230-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ -	\$ 2,500
Total for ACTIVITY 644230(NASH STUDENT TRANS	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-52120-00-646010-3000 CLASSIFIED CLERICAL	\$ 341,241.22	\$ 317,645.61	\$ 306,948.91	\$ 343,099.22	\$ 299,501
12-52190-00-646010-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 318.20	\$ 829.85	\$ 20,000
12-52310-00-646010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 1,422.54	\$ -	\$ 70,672.89	\$ 81,252.34	\$ 118,500
12-52320-00-646010-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 13,293.00	\$ -
12-53000-00-646010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 162,234
12-53220-00-646010-3000 PERS CLASSIFIED EMPLOYEES	\$ 70,612.88	\$ 72,742.54	\$ 77,872.94	\$ 90,842.14	\$ -
12-53320-00-646010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 20,898.61	\$ 19,246.89	\$ 18,639.86	\$ 22,054.68	\$ -
12-53360-00-646010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,887.57	\$ 4,501.25	\$ 4,359.33	\$ 5,157.97	\$ -
12-53420-00-646010-3000 H/W CLASSIFIED EMPLOYEES	\$ 73,387.90	\$ 60,434.94	\$ 59,199.95	\$ 57,777.20	\$ -
12-53520-00-646010-3000 SUI CLASSIFIED EMPLOYEES	\$ 350.57	\$ 1,506.04	\$ 1,426.23	\$ 177.92	\$ -
12-53620-00-646010-3000 W/C CLASSIFIED EMPLOYEES	\$ 7,401.51	\$ 6,511.86	\$ 7,899.01	\$ 9,251.44	\$ -
12-64550-00-646010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 71.83	\$ 4,172.27	\$ 2,655.93	\$ 214,799
12-65130-00-646010-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 39,495.34	\$ -	\$ -
12-65210-00-646010-3000 MILEAGE	\$ -	\$ -	\$ 213.56	\$ 319.02	\$ 300
12-65220-00-646010-3000 CONFERENCES	\$ 1,050.00	\$ 1,000.00	\$ 2,041.21	\$ 7,598.01	\$ 5,303
12-65310-00-646010-3000 MEMBERSHIPS	\$ -	\$ -	\$ 750.00	\$ 750.00	\$ 750
12-65810-00-646010-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 5,620.00	\$ 10,000
12-65890-00-646010-3000 OTHER EXPENSES	\$ -	\$ -	\$ 465.16	\$ 5,168.00	\$ 5,000
12-66475-00-646010-3000 NEW EQUIP N-I (NON GASB)	\$ 389.51	\$ -	\$ 21,693.05	\$ 1,045.28	\$ -
Total for ACTIVITY 646010(BFAP/FINANCIAL AID	\$ 521,642.31	\$ 483,660.96	\$ 616,167.91	\$ 646,892.00	\$ 836,387
12-52120-00-646011-3000 CLASSIFIED CLERICAL	\$ -	\$ 8,941.72	\$ 17,164.00	\$ 2,525.38	\$ -
12-52310-00-646011-3000 COLLEGE ASSIST., NON-INSTR.	\$ 10,740.97	\$ -	\$ 3,871.50	\$ 17,671.90	\$ -
12-52320-00-646011-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 544.38	\$ -	\$ 3,612.00	\$ -
12-53220-00-646011-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 2,048.56	\$ 4,354.50	\$ 673.77	\$ -
12-53320-00-646011-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 588.14	\$ 928.47	\$ 380.51	\$ -
12-53360-00-646011-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 137.55	\$ 217.15	\$ 88.99	\$ -
12-53420-00-646011-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,780.50	\$ -	\$ -
12-53520-00-646011-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 35.19	\$ 74.88	\$ 3.07	\$ -
12-53620-00-646011-3000 W/C CLASSIFIED EMPLOYEES	\$ 232.03	\$ 194.46	\$ 439.64	\$ 502.38	\$ -
12-64550-00-646011-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,655.32	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 326

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65890-00-646011-3000 OTHER EXPENSES	\$ -	\$ -	\$ 1,130.04	\$ -	\$ -
Total for ACTIVITY 646011(BFAP/FINAID CARRY	\$ 10,973.00	\$ 12,490.00	\$ 31,616.00	\$ 25,458.00	\$ -
12-64550-00-646020-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 104.11	\$ -	\$ -	\$ -
12-65130-00-646020-3000 CONTRACT SERVICES	\$ 49,044.80	\$ 55,968.14	\$ 24,724.66	\$ -	\$ -
12-65810-00-646020-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 30,757.88	\$ 50,522.12	\$ 50,000
12-66475-00-646020-3000 NEW EQUIP N-I (NON GASB)	\$ 12,567.56	\$ -	\$ 223.48	\$ -	\$ -
12-66480-00-646020-3000 SOFTWARE, NON-INS (NON-GASB)	\$ 2,666.64	\$ 8,079.75	\$ 8,445.98	\$ 11,438.76	\$ 14,116
Total for ACTIVITY 646020(FINANCIAL AID TECH	\$ 64,279.00	\$ 64,152.00	\$ 64,152.00	\$ 61,960.88	\$ 64,116
12-65130-00-646021-3000 CONTRACT SERVICES	\$ 110,539.47	\$ 64,513.35	\$ -	\$ -	\$ -
12-65220-00-646021-3000 CONFERENCES	\$ -	\$ 1,050.00	\$ -	\$ -	\$ -
12-66475-00-646021-3000 NEW EQUIP N-I (NON GASB)	\$ 711.98	\$ 3,592.65	\$ -	\$ -	\$ -
Total for ACTIVITY 646021(FINANCIAL AID TECH	\$ 111,251.45	\$ 69,156.00	\$ -	\$ -	\$ -
12-51440-00-648000-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 12,700
12-52120-00-648000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 3,187.28	\$ 24,480.65	\$ 28,997
12-52320-00-648000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 34,006.14	\$ 9,381.00	\$ 50,000
12-53000-00-648000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 23,549
12-53220-00-648000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 808.65	\$ 6,531.42	\$ -
12-53320-00-648000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,299.33	\$ 2,094.05	\$ -
12-53360-00-648000-3000 MEDICARE CLASSIFIED EMPLOYEE	\$ -	\$ -	\$ 537.71	\$ 489.72	\$ -
12-53420-00-648000-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 678.54	\$ 2,800.12	\$ -
12-53520-00-648000-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 184.72	\$ 16.93	\$ -
12-53620-00-648000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 777.35	\$ 714.48	\$ -
12-64550-00-648000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 48.42	\$ -	\$ 1,329.44	\$ -	\$ 533
12-65130-00-648000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65210-00-648000-3000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 440
12-65220-00-648000-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65860-00-648000-3000 ADVERTISING	\$ -	\$ -	\$ 2,093.66	\$ 4,290.00	\$ 5,276
12-65880-00-648000-3000 PRINTING	\$ -	\$ -	\$ 16.42	\$ 51.89	\$ 200
12-65890-00-648000-3000 OTHER EXPENSES	\$ -	\$ -	\$ 2,396.73	\$ 1,139.77	\$ 4,068
12-66475-00-648000-3000 NEW EQUIP N-I (NON GASB)	\$ 45.00	\$ -	\$ 945.98	\$ -	\$ -
Total for ACTIVITY 648000(VETERANS' SERVICES	\$ 93.42	\$ -	\$ 49,261.95	\$ 51,990.03	\$ 135,763
12-51440-00-648001-3000 ADJUNCT COUNSELORS	\$ -	\$ 5,007.99	\$ -	\$ -	\$ -
12-52000-00-648001-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (36,500)

Santa Clarita Community College District
2024/25 Adopted Budget

Page 327

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52110-00-648001-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 54,203
12-52120-00-648001-3000 CLASSIFIED CLERICAL	\$ 27,969.33	\$ 75,789.21	\$ 78,125.88	\$ 50,669.20	\$ 36,500
12-52310-00-648001-3000 COLLEGE ASSIST., NON-INSTR.	\$ 1,332.50	\$ -	\$ -	\$ -	\$ -
12-52320-00-648001-3000 SHORT TERM EMPLOYEES-NON IN	\$ 18,696.03	\$ 3,879.12	\$ -	\$ -	\$ -
12-53000-00-648001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 26,514
12-53220-00-648001-3000 PERS CLASSIFIED EMPLOYEES	\$ 5,789.68	\$ 17,363.63	\$ 19,820.45	\$ 13,518.57	\$ -
12-53320-00-648001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,875.82	\$ 4,914.20	\$ 4,863.00	\$ 3,160.47	\$ -
12-53360-00-648001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 672.63	\$ 1,149.34	\$ 1,137.29	\$ 739.17	\$ -
12-53370-00-648001-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 72.61	\$ -	\$ -	\$ -
12-53420-00-648001-3000 H/W CLASSIFIED EMPLOYEES	\$ 5,236.53	\$ 10,521.94	\$ 10,428.76	\$ 5,014.44	\$ -
12-53520-00-648001-3000 SUI CLASSIFIED EMPLOYEES	\$ 97.65	\$ 383.41	\$ 373.58	\$ 25.50	\$ -
12-53531-00-648001-3000 SUI OTHER CERTIFICATED	\$ -	\$ 25.04	\$ -	\$ -	\$ -
12-53620-00-648001-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,036.78	\$ 1,633.16	\$ 1,632.70	\$ 1,069.12	\$ -
12-53630-00-648001-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 102.67	\$ -	\$ -	\$ -
12-53830-00-648001-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 200.28	\$ -	\$ -	\$ -
12-64550-00-648001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,911.05	\$ 807.60	\$ -	\$ 1,992.53	\$ -
12-65130-00-648001-3000 CONTRACT SERVICES	\$ -	\$ 600.00	\$ -	\$ -	\$ -
12-65210-00-648001-3000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 281
12-65220-00-648001-3000 CONFERENCES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
12-65860-00-648001-3000 ADVERTISING	\$ -	\$ -	\$ 9,376.34	\$ -	\$ 1,775
12-65890-00-648001-3000 OTHER EXPENSES	\$ -	\$ 182.41	\$ -	\$ -	\$ -
12-66475-00-648001-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,032.39	\$ -	\$ -	\$ 1,000
Total for ACTIVITY 648001(VETERANS' RESOURCE	\$ 68,618.00	\$ 125,665.00	\$ 125,758.00	\$ 76,189.00	\$ 83,773
12-52120-00-648005-3000 CLASSIFIED CLERICAL	\$ 44,931.53	\$ -	\$ -	\$ -	\$ -
12-52320-00-648005-3000 SHORT TERM EMPLOYEES-NON IN	\$ 22,619.25	\$ -	\$ -	\$ -	\$ -
12-53220-00-648005-3000 PERS CLASSIFIED EMPLOYEES	\$ 9,300.90	\$ -	\$ -	\$ -	\$ -
12-53320-00-648005-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,190.52	\$ -	\$ -	\$ -	\$ -
12-53360-00-648005-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 980.15	\$ -	\$ -	\$ -	\$ -
12-53420-00-648005-3000 H/W CLASSIFIED EMPLOYEES	\$ 6,254.07	\$ -	\$ -	\$ -	\$ -
12-53520-00-648005-3000 SUI CLASSIFIED EMPLOYEES	\$ 33.77	\$ -	\$ -	\$ -	\$ -
12-53620-00-648005-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,459.20	\$ -	\$ -	\$ -	\$ -
12-64550-00-648005-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,662.41	\$ -	\$ -	\$ -	\$ -
12-65890-00-648005-3000 OTHER EXPENSES	\$ 3,774.41	\$ -	\$ -	\$ -	\$ -
12-66475-00-648005-3000 NEW EQUIP N-I (NON GASB)	\$ 7,583.56	\$ -	\$ -	\$ -	\$ -
12-97320-00-648005-3000 TRF INDIRECT SUPPORT	\$ 4,827.03	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 328

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 648005(VETERANS' RESOURCE	\$ 107,616.80	\$ -	\$ -	\$ -	\$ -
12-51440-00-648020-3000 ADJUNCT COUNSELORS	\$ 2,264.32	\$ 13,533.45	\$ 1,089.23	\$ -	\$ -
12-52120-00-648020-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 3,981.56	\$ 17,275.30	\$ -
12-53220-00-648020-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,010.27	\$ 4,591.03	\$ -
12-53320-00-648020-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 255.67	\$ 1,083.71	\$ -
12-53360-00-648020-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 59.79	\$ 253.40	\$ -
12-53370-00-648020-3000 MEDICARE OTHER CERTIFICATED	\$ 32.83	\$ 196.24	\$ 15.79	\$ -	\$ -
12-53420-00-648020-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 408.96	\$ 1,823.78	\$ -
12-53520-00-648020-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 15.93	\$ 8.71	\$ -
12-53531-00-648020-3000 SUI OTHER CERTIFICATED	\$ 27.85	\$ 67.66	\$ 5.45	\$ -	\$ -
12-53620-00-648020-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 83.23	\$ 364.51	\$ -
12-53630-00-648020-3000 W/C OTHER CERTIFICATED EMPL	\$ 48.91	\$ 277.45	\$ 22.77	\$ -	\$ -
12-53830-00-648020-3000 ALT RETIRE PLAN - NON-INSTR	\$ 90.58	\$ 541.34	\$ 43.57	\$ -	\$ -
12-64550-00-648020-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,505.55	\$ 3,178.47	\$ -
12-65130-00-648020-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 6,100.00	\$ -
12-65220-00-648020-3000 CONFERENCES	\$ -	\$ -	\$ 4,709.56	\$ 1,963.83	\$ -
12-65890-00-648020-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,138.26	\$ -
Total for ACTIVITY 648020(VETERANS' PROGRAM)	\$ 2,464.49	\$ 14,616.14	\$ 13,207.33	\$ 37,781.00	\$ -
12-51440-00-648030-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 45,559
12-51490-00-648030-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 5,900
12-51495-00-648030-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 6,000
12-52000-00-648030-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (7,855)
12-52110-00-648030-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 14,188
12-52120-00-648030-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 44,133.03	\$ 12,552
12-52310-00-648030-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-52320-00-648030-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-53000-00-648030-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 22,035
12-53220-00-648030-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 11,788.21	\$ -
12-53320-00-648030-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 2,730.27	\$ -
12-53360-00-648030-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 638.52	\$ -
12-53420-00-648030-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 6,149.26	\$ -
12-53520-00-648030-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 21.97	\$ -
12-53620-00-648030-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 931.18	\$ -
12-64550-00-648030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,600
12-65130-00-648030-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 11,500.00	\$ 10,515

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 329

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65210-00-648030-3000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65220-00-648030-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 636.91	\$ 8,000
12-65890-00-648030-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 429.47	\$ 2,000
12-97320-00-648030-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 6,316.71	\$ 10,320
Total for ACTIVITY 648030(COE FOR VETERAN ST	\$ -	\$ -	\$ -	\$ 85,275.53	\$ 139,314
12-51490-00-648035-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 6,000
12-51495-00-648035-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 6,000
12-52000-00-648035-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (6,263)
12-52110-00-648035-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 42,565
12-52120-00-648035-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 44,466
12-52310-00-648035-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 3,500
12-52320-00-648035-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 3,500
12-53000-00-648035-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 52,491
12-64550-00-648035-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-65130-00-648035-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 14,294
12-65890-00-648035-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-97320-00-648035-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 13,644
Total for ACTIVITY 648035(COE FOR VETERAN ST	\$ -	\$ -	\$ -	\$ -	\$ 184,197
12-51440-00-648040-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 51,000
12-52000-00-648040-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (17,504)
12-52110-00-648040-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 34,600.67	\$ 9,825
12-52120-00-648040-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 25,316.74	\$ 22,708
12-52320-00-648040-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 6,850
12-52420-00-648040-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ -	\$ 6,850
12-53000-00-648040-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 18,646
12-53220-00-648040-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 15,990.51	\$ -
12-53320-00-648040-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 3,220.09	\$ -
12-53360-00-648040-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 753.11	\$ -
12-53420-00-648040-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 11,354.02	\$ -
12-53520-00-648040-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 26.01	\$ -
12-53620-00-648040-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,266.07	\$ -
12-64550-00-648040-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 4,287.96	\$ 3,021
12-65130-00-648040-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 13,850.00	\$ 47,340
12-65210-00-648040-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 67.27	\$ 70
12-65220-00-648040-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,872.25	\$ 2,872

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65310-00-648040-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 304.17	\$ -
12-65810-00-648040-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 499.58	\$ 7,845
12-65860-00-648040-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,800.62	\$ -
12-65880-00-648040-3000 PRINTING	\$ -	\$ -	\$ -	\$ 57.00	\$ -
12-66450-00-648040-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-97320-00-648040-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 9,301.29	\$ 9,811
Total for ACTIVITY 648040(VETERANS UPWARD BO	\$ -	\$ -	\$ -	\$ 125,567.36	\$ 173,334
12-51440-00-648045-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 8,900
12-52000-00-648045-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 17,406
12-52110-00-648045-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 29,476
12-52120-00-648045-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 68,321
12-52320-00-648045-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 29,470
12-53000-00-648045-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 75,112
12-64550-00-648045-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,954
12-65130-00-648045-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 36,631
12-65210-00-648045-3000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 1,853
12-65220-00-648045-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 6,970
12-65810-00-648045-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 1,890
12-66450-00-648045-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-97320-00-648045-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 16,919
Total for ACTIVITY 648045(VETERANS UPWARD BO	\$ -	\$ -	\$ -	\$ -	\$ 298,902
12-51490-00-649011-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 200
12-52190-00-649011-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ -	\$ 450
12-53000-00-649011-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 90
12-65220-00-649011-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 340
12-65890-00-649011-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 127
Total for ACTIVITY 649011(RE-ENTRY PROGRAM G	\$ -	\$ -	\$ -	\$ -	\$ 1,207
12-52310-00-649012-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 115
12-53000-00-649012-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2
Total for ACTIVITY 649012(RE-ENTRY GRANT (WE	\$ -	\$ -	\$ -	\$ -	\$ 117
12-51440-00-649016-3000 ADJUNCT COUNSELORS	\$ -	\$ 9,852.89	\$ 6,487.33	\$ -	\$ -
12-52320-00-649016-3000 SHORT TERM EMPLOYEES-NON IN	\$ 2,362.50	\$ -	\$ -	\$ -	\$ -
12-53320-00-649016-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 146.48	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 331

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53360-00-649016-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 34.25	\$ -	\$ -	\$ -	\$ -
12-53370-00-649016-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 142.87	\$ 94.06	\$ -	\$ -
12-53520-00-649016-3000 SUI CLASSIFIED EMPLOYEES	\$ 1.18	\$ -	\$ -	\$ -	\$ -
12-53531-00-649016-3000 SUI OTHER CERTIFICATED	\$ -	\$ 49.27	\$ 32.44	\$ -	\$ -
12-53620-00-649016-3000 W/C CLASSIFIED EMPLOYEES	\$ 51.03	\$ -	\$ -	\$ -	\$ -
12-53630-00-649016-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 201.98	\$ 135.58	\$ -	\$ -
12-53830-00-649016-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 394.14	\$ 259.51	\$ -	\$ -
12-64550-00-649016-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 310.36	\$ -	\$ 2,750
12-65130-00-649016-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 1,750
12-67640-00-649016-3000 STUDENT GRANTS (FEES)	\$ 4,428.48	\$ 5,549.30	\$ 13,660.00	\$ 9,870.10	\$ 2,130
12-67641-00-649016-3000 STUDENT BOOK SERVICE	\$ -	\$ 2,745.34	\$ 85.41	\$ 1,446.04	\$ 2,054
12-67645-00-649016-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 2,500
12-67646-00-649016-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ -	\$ 2,500
Total for ACTIVITY 649016(PRITZKER FOSTER CA	\$ 7,023.92	\$ 18,935.79	\$ 21,064.69	\$ 11,316.14	\$ 13,684
12-51440-00-649017-3000 ADJUNCT COUNSELORS	\$ -	\$ 6,497.96	\$ 30,089.91	\$ 756.96	\$ -
12-51490-00-649017-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 801.61	\$ -	\$ -
12-53130-00-649017-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 240.59	\$ -	\$ -
12-53330-00-649017-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 19.22	\$ -	\$ -
12-53370-00-649017-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 94.22	\$ 447.93	\$ 10.98	\$ -
12-53531-00-649017-3000 SUI OTHER CERTIFICATED	\$ -	\$ 32.49	\$ 116.30	\$ 0.38	\$ -
12-53630-00-649017-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 133.21	\$ 646.30	\$ 15.97	\$ -
12-53830-00-649017-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 259.92	\$ 1,168.38	\$ 30.28	\$ -
12-64550-00-649017-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 859.53	\$ -
12-67640-00-649017-3000 STUDENT GRANTS (FEES)	\$ 13,590.00	\$ 15,450.70	\$ 3,800.00	\$ 35.90	\$ -
12-67645-00-649017-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 3,941.50	\$ -	\$ 960.00	\$ -
Total for ACTIVITY 649017(PRITZKER FOSTER CA	\$ 13,590.00	\$ 26,410.00	\$ 37,330.24	\$ 2,670.00	\$ -
12-67641-00-649018-3000 STUDENT BOOK SERVICE	\$ 596.62	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 649018(BURTON BOOK FOSTER	\$ 596.62	\$ -	\$ -	\$ -	\$ -
12-51440-00-649019-3000 ADJUNCT COUNSELORS	\$ -	\$ 11,689.27	\$ 18,835.55	\$ -	\$ -
12-52310-00-649019-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 750.00	\$ 4,537.50	\$ -	\$ -
12-52320-00-649019-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,743.00	\$ -	\$ -
12-53320-00-649019-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 108.07	\$ -	\$ -
12-53360-00-649019-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 25.27	\$ -	\$ -
12-53370-00-649019-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 169.50	\$ 273.11	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 332

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53520-00-649019-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 8.72	\$ -	\$ -
12-53531-00-649019-3000 SUI OTHER CERTIFICATED	\$ -	\$ 58.45	\$ 94.17	\$ -	\$ -
12-53620-00-649019-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 15.37	\$ 131.27	\$ -	\$ -
12-53630-00-649019-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 239.64	\$ 393.67	\$ -	\$ -
12-53830-00-649019-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 467.58	\$ 753.43	\$ -	\$ -
12-64550-00-649019-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,463.99	\$ 232.44	\$ -	\$ -
12-67646-00-649019-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 5,010.00	\$ -	\$ -	\$ -
Total for ACTIVITY 649019(CA COLLEGE PATHWAY	\$ -	\$ 22,863.80	\$ 27,136.20	\$ -	\$ -
12-51230-00-649100-3000 AC.ADMIN. (DIRECTORS)	\$ 7,246.49	\$ 5,380.69	\$ 4,779.24	\$ 7,783.65	\$ 10,534
12-51240-00-649100-3000 FT COUNSELORS, REGULAR	\$ 61,905.60	\$ 68,839.20	\$ 46,988.56	\$ 77,867.58	\$ 88,430
12-51440-00-649100-3000 ADJUNCT COUNSELORS	\$ 3,097.82	\$ -	\$ -	\$ -	\$ -
12-52120-00-649100-3000 CLASSIFIED CLERICAL	\$ 59,552.55	\$ 51,821.04	\$ 83,503.77	\$ 110,057.89	\$ 133,077
12-52190-00-649100-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 364.83	\$ 17.82	\$ -
12-52310-00-649100-3000 COLLEGE ASSIST., NON-INSTR.	\$ 40,739.74	\$ 44,248.00	\$ 38,175.95	\$ 27,065.21	\$ 8,000
12-52320-00-649100-3000 SHORT TERM EMPLOYEES-NON IN	\$ 22,163.10	\$ 7,801.50	\$ 16,103.38	\$ 11,168.38	\$ 8,000
12-52410-00-649100-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 1,175.93	\$ -
12-53000-00-649100-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 111,436
12-53130-00-649100-3000 STRS OTHER CERTIFICATED	\$ 1,690.00	\$ 910.42	\$ 912.90	\$ 1,486.71	\$ -
12-53220-00-649100-3000 PERS CLASSIFIED EMPLOYEES	\$ 12,385.89	\$ 11,831.45	\$ 21,184.76	\$ 29,352.97	\$ -
12-53230-00-649100-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 12,814.44	\$ 15,771.02	\$ 11,920.92	\$ 20,775.00	\$ -
12-53320-00-649100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,999.01	\$ 3,719.83	\$ 6,209.25	\$ 7,383.97	\$ -
12-53330-00-649100-3000 OASDHI OTHER CERTIFICATED E	\$ 3,763.09	\$ 4,102.56	\$ 2,456.79	\$ 4,720.58	\$ -
12-53360-00-649100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,169.16	\$ 870.04	\$ 1,449.11	\$ 1,726.90	\$ -
12-53370-00-649100-3000 MEDICARE OTHER CERTIFICATED	\$ 1,028.39	\$ 1,045.56	\$ 705.84	\$ 1,212.26	\$ -
12-53420-00-649100-3000 H/W CLASSIFIED EMPLOYEES	\$ 11,505.19	\$ 8,485.37	\$ 12,082.42	\$ 19,107.60	\$ -
12-53430-00-649100-3000 H/W OTHER CERTIFICATED EMPL	\$ 14,798.63	\$ 14,860.43	\$ 11,585.72	\$ 17,830.08	\$ -
12-53520-00-649100-3000 SUI CLASSIFIED EMPLOYEES	\$ 109.75	\$ 284.01	\$ 475.87	\$ 59.69	\$ -
12-53531-00-649100-3000 SUI OTHER CERTIFICATED	\$ 102.85	\$ 360.51	\$ 239.83	\$ 41.86	\$ -
12-53612-00-649100-3000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 24.81	\$ -
12-53620-00-649100-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,645.05	\$ 2,129.51	\$ 2,887.29	\$ 3,129.42	\$ -
12-53630-00-649100-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,560.56	\$ 1,521.48	\$ 1,081.85	\$ 1,807.25	\$ -
12-64100-00-649100-3000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 1,278.70	\$ 2,000
12-64310-00-649100-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 980.81	\$ 2,671.99	\$ -	\$ 3,000
12-64550-00-649100-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 492.75	\$ 905.71	\$ 2,414.78	\$ 4,374
12-65130-00-649100-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 800.00	\$ 1,000

Santa Clarita Community College District
2024/25 Adopted Budget

Page 333

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65880-00-649100-3000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 100
12-65890-00-649100-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 967.66	\$ 2,000
12-66475-00-649100-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 2,069.11	\$ -
12-67640-00-649100-3000 STUDENT GRANTS (FEES)	\$ (404.00)	\$ -	\$ -	\$ -	\$ -
12-67645-00-649100-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 11,428.46	\$ -	\$ -	\$ -
Total for ACTIVITY 649100(CALWORKS)	\$ 262,873.31	\$ 256,884.64	\$ 266,685.98	\$ 351,325.81	\$ 371,951
12-51230-00-649101-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ 3,843.35	\$ 1,560.30	\$ 2,594.55	\$ -
12-51240-00-649101-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ 29,777.84	\$ 8,208.42	\$ -
12-52120-00-649101-3000 CLASSIFIED CLERICAL	\$ -	\$ 40,785.64	\$ 503.53	\$ 25,699.68	\$ -
12-52310-00-649101-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 3,315.00	\$ 24,767.54	\$ 28,722.14	\$ 42,719
12-53000-00-649101-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 863
12-53130-00-649101-3000 STRS OTHER CERTIFICATED	\$ -	\$ 650.30	\$ 298.02	\$ 495.57	\$ -
12-53220-00-649101-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 9,344.36	\$ 127.75	\$ 6,742.65	\$ -
12-53230-00-649101-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 7,554.64	\$ 2,190.02	\$ -
12-53320-00-649101-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2,506.25	\$ 30.57	\$ 1,588.04	\$ -
12-53330-00-649101-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 1,758.27	\$ 508.92	\$ -
12-53360-00-649101-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 586.10	\$ 7.15	\$ 371.40	\$ -
12-53370-00-649101-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 54.51	\$ 433.82	\$ 156.14	\$ -
12-53420-00-649101-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 8,032.71	\$ 71.59	\$ 740.38	\$ -
12-53430-00-649101-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 201.59	\$ 4,301.56	\$ 209.21	\$ -
12-53520-00-649101-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 202.12	\$ 1.26	\$ 12.78	\$ -
12-53531-00-649101-3000 SUI OTHER CERTIFICATED	\$ -	\$ 18.79	\$ 123.11	\$ 5.38	\$ -
12-53620-00-649101-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 904.08	\$ 528.24	\$ 1,148.33	\$ -
12-53630-00-649101-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 78.80	\$ 654.96	\$ 227.97	\$ -
12-64100-00-649101-3000 TEXTBOOKS	\$ -	\$ 1,268.10	\$ -	\$ -	\$ 3,832
12-64310-00-649101-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,136.00	\$ 2,498.02	\$ 1,039.70	\$ 2,998
12-64550-00-649101-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,909.61	\$ 2,995.61	\$ 446.48	\$ 2,816
12-65220-00-649101-3000 CONFERENCES	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -
12-65880-00-649101-3000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 100
12-65890-00-649101-3000 OTHER EXPENSES	\$ -	\$ -	\$ 1,178.71	\$ 1,166.24	\$ 2,000
12-66450-00-649101-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 8,016.15	\$ -	\$ -	\$ -
12-66475-00-649101-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 3,867.50	\$ -	\$ -
12-67645-00-649101-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 1,094.54	\$ -	\$ -	\$ -
12-67646-00-649101-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 8,800.00	\$ -	\$ -	\$ -
Total for ACTIVITY 649101(CALWORKS CF)	\$ -	\$ 97,548.00	\$ 83,039.99	\$ 82,274.00	\$ 55,328

Santa Clarita Community College District
2024/25 Adopted Budget

Page 334

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-64310-00-649200-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 79.00	\$ -	\$ 401.31	\$ -
12-64550-00-649200-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 591.32	\$ -	\$ 16.00	\$ -	\$ -
12-65210-00-649200-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 278.64	\$ 1,000
12-65220-00-649200-3000 CONFERENCES	\$ 1,050.00	\$ -	\$ 3,002.00	\$ 6,493.85	\$ 5,000
12-67640-00-649200-3000 STUDENT GRANTS (FEES)	\$ 60,292.00	\$ 58,446.00	\$ 53,936.00	\$ 40,820.00	\$ 39,195
12-67645-00-649200-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ 7,400.00	\$ 7,400
12-67646-00-649200-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 3,527.20	\$ 3,500
Total for ACTIVITY 649200(TANF)	\$ 61,933.32	\$ 58,525.00	\$ 56,954.00	\$ 58,921.00	\$ 56,095
12-52120-00-649300-3000 CLASSIFIED CLERICAL	\$ 42,049.22	\$ 32,515.99	\$ 32,082.67	\$ 32,346.90	\$ 31,385
12-53000-00-649300-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 16,227
12-53220-00-649300-3000 PERS CLASSIFIED EMPLOYEES	\$ 8,579.81	\$ 7,449.37	\$ 8,139.36	\$ 8,630.17	\$ -
12-53320-00-649300-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,556.39	\$ 2,049.02	\$ 1,987.79	\$ 1,979.81	\$ -
12-53360-00-649300-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 597.86	\$ 479.23	\$ 464.89	\$ 463.03	\$ -
12-53420-00-649300-3000 H/W CLASSIFIED EMPLOYEES	\$ 7,537.79	\$ 4,293.90	\$ 4,112.23	\$ 3,493.66	\$ -
12-53520-00-649300-3000 SUI CLASSIFIED EMPLOYEES	\$ 20.64	\$ 157.89	\$ 154.48	\$ 15.95	\$ -
12-53620-00-649300-3000 W/C CLASSIFIED EMPLOYEES	\$ 908.29	\$ 666.60	\$ 670.58	\$ 682.50	\$ -
Total for ACTIVITY 649300(DPSS/CALWORKS GRAN	\$ 62,250.00	\$ 47,612.00	\$ 47,612.00	\$ 47,612.02	\$ 47,612
12-51440-00-677235-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 395,973.98	\$ 516,330.57	\$ 609,208
12-52310-00-677235-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 1,743.00	\$ 41,999.13	\$ -
12-52320-00-677235-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 40,414.50	\$ 274,323.27	\$ 21,478
12-53000-00-677235-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 139,891
12-53130-00-677235-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 17,104.37	\$ 38,868.11	\$ -
12-53220-00-677235-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,550.91	\$ 8,100.85	\$ -
12-53230-00-677235-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ -	\$ 0.01	\$ -
12-53320-00-677235-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,505.69	\$ 17,008.06	\$ -
12-53330-00-677235-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 216.09	\$ 139.94	\$ -
12-53360-00-677235-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 586.03	\$ 3,977.65	\$ -
12-53370-00-677235-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 5,741.60	\$ 7,507.89	\$ -
12-53520-00-677235-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 179.87	\$ 137.29	\$ -
12-53531-00-677235-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 1,725.70	\$ 258.90	\$ -
12-53620-00-677235-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 881.10	\$ 6,674.53	\$ -
12-53630-00-677235-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 8,283.58	\$ 10,894.58	\$ -
12-53830-00-677235-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 10,846.94	\$ 10,606.72	\$ -
12-64550-00-677235-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,072.10	\$ -	\$ 5,000
12-64555-00-677235-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ 1,156,933.24	\$ 271,715.60	\$ 368,039

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 335

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65130-00-677235-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,000.00	\$ 219,750.00	\$ -
12-65621-00-677235-3000 OTHER RENT/LEASE	\$ -	\$ -	\$ 1,513.50	\$ -	\$ -
12-66475-00-677235-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 6,705.20	\$ 17,811.15	\$ -
12-67150-00-677235-3000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ 55,600.66	\$ -	\$ -
12-67640-00-677235-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 8,963.00	\$ 83,219.56	\$ 228,233
Total for ACTIVITY 677235(COVID-19 RECOVER B	\$ -	\$ -	\$ 1,726,541.06	\$ 1,529,323.81	\$ 1,371,849
12-51490-00-695000-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 2,816.24	\$ 6,524.96	\$ -
12-52110-00-695000-3000 CLASSIFIED MANAGERS & SUPER	\$ 32,794.56	\$ 30,664.58	\$ 32,860.80	\$ 31,002.65	\$ 35,055
12-52120-00-695000-3000 CLASSIFIED CLERICAL	\$ 105,063.20	\$ 115,397.28	\$ 95,130.40	\$ 15,954.54	\$ 105,977
12-52160-00-695000-3000 CLASSIFIED-OTHER OPERATIONS	\$ 253,227.49	\$ 213,163.57	\$ 207,773.43	\$ 219,973.89	\$ 283,194
12-52190-00-695000-3000 CLASSIFIED OVERTIME	\$ 3,669.44	\$ 806.72	\$ 27.81	\$ -	\$ -
12-53000-00-695000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 232,780
12-53220-00-695000-3000 PERS CLASSIFIED EMPLOYEES	\$ 83,190.79	\$ 91,100.40	\$ 97,465.70	\$ 81,263.68	\$ -
12-53320-00-695000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 24,633.45	\$ 23,850.28	\$ 21,556.86	\$ 15,433.57	\$ -
12-53360-00-695000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,868.23	\$ 5,578.11	\$ 5,069.11	\$ 3,609.35	\$ -
12-53370-00-695000-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 39.38	\$ 94.61	\$ -
12-53420-00-695000-3000 H/W CLASSIFIED EMPLOYEES	\$ 58,135.82	\$ 61,990.71	\$ 56,768.12	\$ 55,719.20	\$ -
12-53520-00-695000-3000 SUI CLASSIFIED EMPLOYEES	\$ 423.50	\$ 1,971.49	\$ 1,895.16	\$ 148.29	\$ -
12-53531-00-695000-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 11.83	\$ 3.25	\$ -
12-53620-00-695000-3000 W/C CLASSIFIED EMPLOYEES	\$ 8,685.47	\$ 8,176.22	\$ 8,036.29	\$ 6,130.61	\$ -
12-53630-00-695000-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 58.87	\$ 137.70	\$ -
12-53720-00-695000-3000 CIL CLASSIFIED EMPLOYEES	\$ 2,413.20	\$ -	\$ -	\$ -	\$ -
12-53830-00-695000-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 77.03	\$ 11.31	\$ -
12-64511-00-695000-3000 UNIFORM PURCHASES	\$ 2,616.61	\$ 4,356.61	\$ 932.22	\$ 4,418.17	\$ 6,000
12-64550-00-695000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 11,802.94	\$ 16,152.81	\$ 5,498.92	\$ 7,674.19	\$ 13,850
12-64610-00-695000-3000 FUEL (GAS & DIESEL)	\$ 2,352.56	\$ 3,361.15	\$ 2,475.73	\$ 1,702.18	\$ 5,000
12-64630-00-695000-3000 TIRES	\$ 523.00	\$ 15.00	\$ 504.02	\$ 438.98	\$ 1,800
12-65130-00-695000-3000 CONTRACT SERVICES	\$ 8,640.00	\$ 8,640.00	\$ -	\$ -	\$ 12,000
12-65220-00-695000-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 800
12-65621-00-695000-3000 OTHER RENT/LEASE	\$ (1,860.00)	\$ -	\$ -	\$ -	\$ -
12-65650-00-695000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 29,941.58	\$ 21,179.41	\$ 2,904.73	\$ 3,140.78	\$ 32,000
12-65894-00-695000-3000 OTHER EXP-SPECIAL PROJECTS	\$ 463.60	\$ -	\$ 24,909.29	\$ 31,463.31	\$ -
12-65895-00-695000-3000 CREDITCARD FEES	\$ 1,037.46	\$ 1,001.75	\$ 588.24	\$ -	\$ 9,500
12-66120-00-695000-3000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 22,784.00	\$ -
12-66475-00-695000-3000 NEW EQUIP N-I (NON GASB)	\$ (933.66)	\$ 2,833.77	\$ -	\$ -	\$ 3,250

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 336

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-66480-00-695000-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ -	\$ 1,400
12-97310-00-695000-3000 INTERFUND TRANSFER	\$ 614,850.00	\$ 605,164.00	\$ 596,725.00	\$ -	\$ -
Total for ACTIVITY 695000(PARKING)	\$ 1,247,539.24	\$ 1,215,403.86	\$ 1,164,125.18	\$ 507,629.22	\$ 742,606
12-66425-24-696100-3000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 29,529.00	\$ -
Total for ACTIVITY 696100(ATHLETICS)	\$ -	\$ -	\$ -	\$ 29,529.00	\$ -
12-51495-00-699001-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 815.40	\$ -
12-53130-00-699001-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 155.73	\$ -
12-53370-00-699001-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 11.82	\$ -
12-53531-00-699001-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 0.41	\$ -
12-53630-00-699001-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 17.20	\$ -
12-64550-00-699001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,483.28	\$ -
12-65860-00-699001-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ 13.78	\$ -
Total for ACTIVITY 699001(CCIE ISP GRANT)	\$ -	\$ -	\$ -	\$ 2,497.62	\$ -
12-52310-00-732005-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 528.00	\$ 11,256.00	\$ -
12-53620-00-732005-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.04	\$ 237.50	\$ -
Total for ACTIVITY 732005(LEARNING-ALIGNED E	\$ -	\$ -	\$ 539.04	\$ 11,493.50	\$ -
Total for LOCATION 3000	\$ 12,730,814.03	\$ 13,323,059.07	\$ 17,784,400.64	\$ 18,324,522.37	\$ 24,025,225
12-53000-00-000000-3200 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 7,000
Total for ACTIVITY 000000(GENERAL)	\$ -	\$ -	\$ -	\$ -	\$ 7,000
12-52340-00-040100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,501.89	\$ 4,468.36	\$ 8,522.58	\$ -
12-53520-00-040100-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.04	\$ 0.82	\$ -	\$ -
12-53620-00-040100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 30.79	\$ 93.39	\$ 179.81	\$ -
Total for ACTIVITY 040100(BIOLOGY)	\$ -	\$ 1,533.72	\$ 4,562.57	\$ 8,702.39	\$ -
12-52340-00-051400-3200 FEDERAL WORKSTUDY HOURLY	\$ 34,284.57	\$ 4,911.00	\$ -	\$ -	\$ -
12-53620-00-051400-3200 W/C CLASSIFIED EMPLOYEES	\$ 740.55	\$ 100.67	\$ -	\$ -	\$ -
Total for ACTIVITY 051400(CAWT)	\$ 35,025.12	\$ 5,011.67	\$ -	\$ -	\$ -
12-52340-00-070800-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 4,263.76	\$ 1,350.00	\$ -	\$ -
12-53520-00-070800-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 10.53	\$ -	\$ -	\$ -
12-53620-00-070800-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 87.41	\$ 28.22	\$ -	\$ -
Total for ACTIVITY 070800(COMPUTER NETWORKIN	\$ -	\$ 4,361.70	\$ 1,378.22	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 337

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52340-00-083600-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 2,991.82	\$ 5,554.28	\$ -
12-53620-00-083600-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 62.53	\$ 117.21	\$ -
Total for ACTIVITY 083600(RECREATION)	\$ -	\$ -	\$ 3,054.35	\$ 5,671.49	\$ -
12-52340-00-085000-3200 FEDERAL WORKSTUDY HOURLY	\$ 230.63	\$ 56.25	\$ 2,830.09	\$ 824.64	\$ -
12-53620-00-085000-3200 W/C CLASSIFIED EMPLOYEES	\$ 4.99	\$ 1.16	\$ 59.17	\$ 17.42	\$ -
Total for ACTIVITY 085000(AMERICAN SIGN LANG	\$ 235.62	\$ 57.41	\$ 2,889.26	\$ 842.06	\$ -
12-52340-00-095300-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 2,003.74	\$ -
12-53620-00-095300-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 42.28	\$ -
Total for ACTIVITY 095300(DRAFTING TECHNOLOG	\$ -	\$ -	\$ -	\$ 2,046.02	\$ -
12-52340-00-095650-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,198.05	\$ 6,352.04	\$ 5,998.80	\$ -	\$ -
12-53620-00-095650-3200 W/C CLASSIFIED EMPLOYEES	\$ 112.28	\$ 130.23	\$ 125.39	\$ -	\$ -
Total for ACTIVITY 095650(WELDING AND CUTTIN	\$ 5,310.33	\$ 6,482.27	\$ 6,124.19	\$ -	\$ -
12-52340-00-100120-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 3,247.43	\$ 775.76	\$ -	\$ -
12-53620-00-100120-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 66.57	\$ 16.24	\$ -	\$ -
Total for ACTIVITY 100120(PAC BOX OFFICE)	\$ -	\$ 3,314.00	\$ 792.00	\$ -	\$ -
12-52340-00-101100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 4,798.88	\$ 6,017.46	\$ 11,953.90	\$ -
12-53620-00-101100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 98.37	\$ 125.78	\$ 252.25	\$ -
Total for ACTIVITY 101100(PHOTOGRAPHY)	\$ -	\$ 4,897.25	\$ 6,143.24	\$ 12,206.15	\$ -
12-52340-00-123000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 4,266.40	\$ 766.32	\$ -
12-53620-00-123000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 89.17	\$ 16.17	\$ -
Total for ACTIVITY 123000(NURSING)	\$ -	\$ -	\$ 4,355.57	\$ 782.49	\$ -
12-52340-00-130200-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,583.44	\$ -	\$ -	\$ -	\$ -
12-53620-00-130200-3200 W/C CLASSIFIED EMPLOYEES	\$ 34.21	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 130200(INTERIOR DESIGN)	\$ 1,617.65	\$ -	\$ -	\$ -	\$ -
12-52340-00-130630-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 5,224.23	\$ -
12-53620-00-130630-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 110.24	\$ -
Total for ACTIVITY 130630(CULINARY ARTS)	\$ -	\$ -	\$ -	\$ 5,334.47	\$ -
12-52340-00-150600-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,960.16	\$ 1,778.92	\$ 2,685.94	\$ 3,796.88	\$ -
12-53620-00-150600-3200 W/C CLASSIFIED EMPLOYEES	\$ 63.95	\$ 36.48	\$ 56.13	\$ 80.12	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 338

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 150600(COMMUNICATION STUD	\$ 3,024.11	\$ 1,815.40	\$ 2,742.07	\$ 3,877.00	\$ -
12-52340-00-200100-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,054.69	\$ -	\$ -	\$ -	\$ -
12-53620-00-200100-3200 W/C CLASSIFIED EMPLOYEES	\$ 22.80	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 200100(PSYCHOLOGY, GENERA	\$ 1,077.49	\$ -	\$ -	\$ -	\$ -
12-52340-00-493009-3200 FEDERAL WORKSTUDY HOURLY	\$ 21,812.87	\$ 37,470.05	\$ 26,688.97	\$ 35,050.06	\$ -
12-53520-00-493009-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 7.14	\$ -	\$ 0.30	\$ -
12-53620-00-493009-3200 W/C CLASSIFIED EMPLOYEES	\$ 471.84	\$ 768.23	\$ 557.82	\$ 750.19	\$ -
Total for ACTIVITY 493009(SUPERVISED TUTORIN	\$ 22,284.71	\$ 38,245.42	\$ 27,246.79	\$ 35,800.55	\$ -
12-52340-00-493210-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,764.00	\$ 6,227.26	\$ -	\$ -	\$ -
12-53620-00-493210-3200 W/C CLASSIFIED EMPLOYEES	\$ 38.10	\$ 127.68	\$ -	\$ -	\$ -
Total for ACTIVITY 493210(CWEE)	\$ 1,802.10	\$ 6,354.94	\$ -	\$ -	\$ -
12-52340-00-493405-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 5,867.25	\$ 1,152.00	\$ -	\$ -
12-53620-00-493405-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 135.20	\$ 24.58	\$ -	\$ -
Total for ACTIVITY 493405(MAKER SPACE)	\$ -	\$ 6,002.45	\$ 1,176.58	\$ -	\$ -
12-52340-00-601000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 6,882.75	\$ 6,821.45	\$ -	\$ -
12-53620-00-601000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 141.11	\$ 142.58	\$ -	\$ -
Total for ACTIVITY 601000(ACADEMIC ADMINISTR	\$ -	\$ 7,023.86	\$ 6,964.03	\$ -	\$ -
12-52340-00-601002-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 4,035.38	\$ -	\$ -	\$ -
12-53620-00-601002-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 82.73	\$ -	\$ -	\$ -
Total for ACTIVITY 601002(NONCREDIT ACAD. AD	\$ -	\$ 4,118.11	\$ -	\$ -	\$ -
12-52340-00-601010-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 48.00	\$ -	\$ -
12-53620-00-601010-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1.01	\$ -	\$ -
Total for ACTIVITY 601010(ACADEMIC AFFAIRS)	\$ -	\$ -	\$ 49.01	\$ -	\$ -
12-52340-00-612000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 6,238.14	\$ 5,541.76	\$ 4,484.26	\$ -
12-53620-00-612000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 130.43	\$ 115.84	\$ 94.62	\$ -
Total for ACTIVITY 612000(LIBRARY)	\$ -	\$ 6,368.57	\$ 5,657.60	\$ 4,578.88	\$ -
12-52340-00-614000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 4,352.64	\$ 2,092.51	\$ 2,993.45	\$ -
12-53620-00-614000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 89.24	\$ 43.73	\$ 63.16	\$ -
Total for ACTIVITY 614000(MUSEUMS AND GALLER	\$ -	\$ 4,441.88	\$ 2,136.24	\$ 3,056.61	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-52340-00-620000-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,883.00	\$ 6,885.89	\$ 8,276.90	\$ 5,986.52	\$ -
12-53620-00-620000-3200 W/C CLASSIFIED EMPLOYEES	\$ 62.27	\$ 155.59	\$ 173.03	\$ 126.32	\$ -
Total for ACTIVITY 620000(ADMISSIONS AND REC	\$ 2,945.27	\$ 7,041.48	\$ 8,449.93	\$ 6,112.84	\$ -
12-52340-00-620090-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 6,733.52	\$ 4,472.25	\$ 2,967.19	\$ -
12-53620-00-620090-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 138.06	\$ 93.46	\$ 62.61	\$ -
Total for ACTIVITY 620090(STUDENT BUSINESS O	\$ -	\$ 6,871.58	\$ 4,565.71	\$ 3,029.80	\$ -
12-52340-00-631000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 15,322.89	\$ 27,285.00	\$ -
12-53620-00-631000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 320.28	\$ 575.82	\$ -
Total for ACTIVITY 631000(COUNSELING AND GUI	\$ -	\$ -	\$ 15,643.17	\$ 27,860.82	\$ -
12-52340-00-643000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 3,993.76	\$ 3,543.76	\$ -	\$ -
12-53620-00-643000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 81.90	\$ 74.07	\$ -	\$ -
Total for ACTIVITY 643000(EXTENDED OPPORTUNI	\$ -	\$ 4,075.66	\$ 3,617.83	\$ -	\$ -
12-52340-00-644000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 4,496.63	\$ -
12-53620-00-644000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 94.87	\$ -
Total for ACTIVITY 644000(HEALTH SERVICES)	\$ -	\$ -	\$ -	\$ 4,591.50	\$ -
12-52340-00-644200-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 3,071.25	\$ 7,081.88	\$ 2,987.63	\$ -
12-53620-00-644200-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 62.97	\$ 148.02	\$ 63.04	\$ -
Total for ACTIVITY 644200(BASIC NEEDS CENTER	\$ -	\$ 3,134.22	\$ 7,229.90	\$ 3,050.67	\$ -
12-52340-00-645040-3200 FEDERAL WORKSTUDY HOURLY	\$ 7,767.88	\$ 12,123.02	\$ 11,829.00	\$ 8,142.09	\$ -
12-53620-00-645040-3200 W/C CLASSIFIED EMPLOYEES	\$ 168.40	\$ 248.55	\$ 249.62	\$ 171.80	\$ -
Total for ACTIVITY 645040(OUTREACH & WELCOME	\$ 7,936.28	\$ 12,371.57	\$ 12,078.62	\$ 8,313.89	\$ -
12-52340-00-646000-3200 FEDERAL WORKSTUDY HOURLY	\$ 715.51	\$ 7,468.41	\$ 2,545.51	\$ -	\$ -
12-53620-00-646000-3200 W/C CLASSIFIED EMPLOYEES	\$ 15.46	\$ 153.12	\$ 53.21	\$ -	\$ -
Total for ACTIVITY 646000(FINANCIAL AID ADMI	\$ 730.97	\$ 7,621.53	\$ 2,598.72	\$ -	\$ -
12-52340-00-647000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 4,790.63	\$ 2,995.31	\$ -
12-53620-00-647000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 100.14	\$ 63.20	\$ -
Total for ACTIVITY 647000(CAREER CENTER)	\$ -	\$ -	\$ 4,890.77	\$ 3,058.51	\$ -
12-52340-00-647010-3200 FEDERAL WORKSTUDY HOURLY	\$ 26,383.62	\$ 12,987.95	\$ 12,296.38	\$ 5,340.34	\$ -
12-53620-00-647010-3200 W/C CLASSIFIED EMPLOYEES	\$ 570.91	\$ 266.27	\$ 257.02	\$ 112.69	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 340

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 647010(VOL BUR & STUDENT	\$ 26,954.53	\$ 13,254.22	\$ 12,553.40	\$ 5,453.03	\$ -
12-52340-00-648000-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,289.00	\$ -	\$ -	\$ -	\$ -
12-53620-00-648000-3200 W/C CLASSIFIED EMPLOYEES	\$ 49.48	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 648000(VETERANS' SERVICES	\$ 2,338.48	\$ -	\$ -	\$ -	\$ -
12-52340-00-649010-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 3,596.44	\$ -
12-53620-00-649010-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 75.90	\$ -
Total for ACTIVITY 649010(INTERNSHIPS DEV &	\$ -	\$ -	\$ -	\$ 3,672.34	\$ -
12-52340-00-649015-3200 FEDERAL WORKSTUDY HOURLY	\$ 253.13	\$ -	\$ -	\$ -	\$ -
12-53620-00-649015-3200 W/C CLASSIFIED EMPLOYEES	\$ 5.47	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 649015(FOSTER YOUTH)	\$ 258.60	\$ -	\$ -	\$ -	\$ -
12-52340-00-651000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 18,731.65	\$ 34,398.40	\$ 34,812.00	\$ -
12-53620-00-651000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 384.01	\$ 718.96	\$ 721.41	\$ -
Total for ACTIVITY 651000(FACILITIES ADMINIS	\$ -	\$ 19,115.66	\$ 35,117.36	\$ 35,533.41	\$ -
12-52340-00-660105-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,498.08	\$ 2,980.13	\$ 16,427.15	\$ -
12-53620-00-660105-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 30.71	\$ 62.31	\$ 346.64	\$ -
Total for ACTIVITY 660105(DEPUTY CHANCELLOR'	\$ -	\$ 1,528.79	\$ 3,042.44	\$ 16,773.79	\$ -
12-52340-00-672025-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,720.72	\$ 1,127.65	\$ -	\$ 2,238.00	\$ -
12-53620-00-672025-3200 W/C CLASSIFIED EMPLOYEES	\$ 58.76	\$ 23.12	\$ -	\$ 47.22	\$ -
Total for ACTIVITY 672025(FISCAL SERVICES)	\$ 2,779.48	\$ 1,150.77	\$ -	\$ 2,285.22	\$ -
12-52340-00-672070-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,259.96	\$ -	\$ -	\$ -	\$ -
12-53620-00-672070-3200 W/C CLASSIFIED EMPLOYEES	\$ 48.82	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 672070(PURCHASING & CONTR	\$ 2,308.78	\$ -	\$ -	\$ -	\$ -
12-52340-00-677010-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,676.25	\$ 3,372.19	\$ -	\$ -
12-53620-00-677010-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 34.37	\$ 70.48	\$ -	\$ -
Total for ACTIVITY 677010(CAMPUS ESCORT SERV	\$ -	\$ 1,710.62	\$ 3,442.67	\$ -	\$ -
12-52340-00-678200-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,192.13	\$ 3,809.25	\$ 6,302.28	\$ -	\$ -
12-53620-00-678200-3200 W/C CLASSIFIED EMPLOYEES	\$ 90.57	\$ 79.01	\$ 131.72	\$ -	\$ -
Total for ACTIVITY 678200(COMPUTER SUPPORT S	\$ 4,282.70	\$ 3,888.26	\$ 6,434.00	\$ -	\$ -
12-52340-00-683100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,576.26	\$ 1,726.88	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 341

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53620-00-683100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 52.83	\$ 36.10	\$ -	\$ -
Total for ACTIVITY 683100(UNIVERSITY CENTER)	\$ -	\$ 2,629.09	\$ 1,762.98	\$ -	\$ -
12-52340-00-684000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 5,967.19	\$ -	\$ -
12-53620-00-684000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 124.71	\$ -	\$ -
Total for ACTIVITY 684000(WORKFORCE & ECONOM	\$ -	\$ -	\$ 6,091.90	\$ -	\$ -
12-52340-00-692500-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,721.01	\$ 8,758.28	\$ 8,079.07	\$ 22,294.44	\$ -
12-53520-00-692500-3200 SUI CLASSIFIED EMPLOYEES	\$ 0.28	\$ -	\$ -	\$ -	\$ -
12-53620-00-692500-3200 W/C CLASSIFIED EMPLOYEES	\$ 123.57	\$ 179.56	\$ 168.87	\$ 470.44	\$ -
Total for ACTIVITY 692500(CHILD DEVELOPMENT	\$ 5,844.86	\$ 8,937.84	\$ 8,247.94	\$ 22,764.88	\$ -
12-52340-00-696000-3200 FEDERAL WORKSTUDY HOURLY	\$ 19,860.77	\$ 17,609.74	\$ 10,688.11	\$ 21,707.57	\$ -
12-53620-00-696000-3200 W/C CLASSIFIED EMPLOYEES	\$ 429.02	\$ 367.28	\$ 223.40	\$ 458.11	\$ -
Total for ACTIVITY 696000(STUDENT AND CO-CUR	\$ 20,289.79	\$ 17,977.02	\$ 10,911.51	\$ 22,165.68	\$ -
12-52340-00-696010-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 13,463.82	\$ -
12-53620-00-696010-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 284.11	\$ -
Total for ACTIVITY 696010(AS REIMBURSEMENT-O	\$ -	\$ -	\$ -	\$ 13,747.93	\$ -
12-52340-00-696100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 5,173.51	\$ 22,187.28	\$ 33,963.90	\$ -
12-53620-00-696100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 106.11	\$ 463.78	\$ 716.73	\$ -
Total for ACTIVITY 696100(ATHLETICS)	\$ -	\$ 5,279.62	\$ 22,651.06	\$ 34,680.63	\$ -
12-52340-00-696500-3200 FEDERAL WORKSTUDY HOURLY	\$ 41,140.00	\$ 33,147.81	\$ 44,826.14	\$ 63,102.23	\$ -
12-53520-00-696500-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.17	\$ 14.99	\$ -	\$ -
12-53620-00-696500-3200 W/C CLASSIFIED EMPLOYEES	\$ 888.79	\$ 690.43	\$ 937.59	\$ 1,331.55	\$ -
Total for ACTIVITY 696500(MESA GRANT)	\$ 42,028.79	\$ 33,838.41	\$ 45,778.72	\$ 64,433.78	\$ -
12-52340-00-699000-3200 FEDERAL WORKSTUDY HOURLY	\$ 11,808.77	\$ 18,756.94	\$ 22,592.55	\$ 14,130.70	\$ -
12-53620-00-699000-3200 W/C CLASSIFIED EMPLOYEES	\$ 255.09	\$ 384.60	\$ 472.23	\$ 298.23	\$ -
Total for ACTIVITY 699000(INTERNATIONAL STUD	\$ 12,063.86	\$ 19,141.54	\$ 23,064.78	\$ 14,428.93	\$ -
12-52340-00-701000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 3,124.13	\$ 8,702.69	\$ -
12-53520-00-701000-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 0.25	\$ -
12-53620-00-701000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 65.30	\$ 183.65	\$ -
Total for ACTIVITY 701000(FOUNDATION)	\$ -	\$ -	\$ 3,189.43	\$ 8,886.59	\$ -
12-52340-00-732000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ -	\$ 436,054

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 342

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 732000(PAYMENTS TO/FOR ST	\$ -	\$ -	\$ -	\$ -	\$ 436,054
Total for LOCATION 3200	\$ 201,139.52	\$ 269,596.53	\$ 316,634.56	\$ 383,742.35	\$ 443,054
12-65890-00-000000-4000 OTHER EXPENSES	\$ 0.01	\$ (40.08)	\$ (0.02)	\$ (60,700.06)	\$ -
12-97900-00-000000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ -	\$ 58,519
Total for ACTIVITY 000000(GENERAL)	\$ 0.01	\$ (40.08)	\$ (0.02)	\$ (60,700.06)	\$ 58,519
12-65890-00-645000-4000 OTHER EXPENSES	\$ 3,239.29	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 645000(STUDENT SERVICES A	\$ 3,239.29	\$ -	\$ -	\$ -	\$ -
12-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 390,157.00	\$ 538,091.00	\$ 475,050.00	\$ 460,074.00	\$ -
12-66450-20-670000-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,222
12-66450-24-670000-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 2,683
Total for ACTIVITY 670000(GENERAL INSTITUTIO	\$ 390,157.00	\$ 538,091.00	\$ 475,050.00	\$ 460,074.00	\$ 7,905
12-64550-00-670005-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 236,181
12-65220-00-670005-4000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 24,000
12-65250-00-670005-4000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ -	\$ 24,000
12-66435-00-670005-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 67,118.03	\$ 309,410.97	\$ 23,471
Total for ACTIVITY 670005(INTELECOM FUNDS)	\$ -	\$ -	\$ 67,118.03	\$ 309,410.97	\$ 307,652
12-51230-00-677210-4000 AC.ADMIN. (DIRECTORS)	\$ 2,560.26	\$ -	\$ -	\$ -	\$ -
12-51490-00-677210-4000 ADJUNCT OTHER NON-INSTR.	\$ 253,923.91	\$ -	\$ -	\$ -	\$ -
12-51495-00-677210-4000 FT FACULTY SUPPL SERV, NON-	\$ 226,766.77	\$ -	\$ -	\$ -	\$ -
12-52110-00-677210-4000 CLASSIFIED MANAGERS & SUPER	\$ 2,750.00	\$ -	\$ -	\$ -	\$ -
12-52310-00-677210-4000 COLLEGE ASSIST., NON-INSTR.	\$ 2,663.25	\$ -	\$ -	\$ -	\$ -
12-52320-00-677210-4000 SHORT TERM EMPLOYEES-NON IN	\$ 4,769.50	\$ -	\$ -	\$ -	\$ -
12-53130-00-677210-4000 STRS OTHER CERTIFICATED	\$ 7,906.52	\$ -	\$ -	\$ -	\$ -
12-53220-00-677210-4000 PERS CLASSIFIED EMPLOYEES	\$ 538.10	\$ -	\$ -	\$ -	\$ -
12-53320-00-677210-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 406.73	\$ -	\$ -	\$ -	\$ -
12-53330-00-677210-4000 OASDHI OTHER CERTIFICATED E	\$ 2,774.62	\$ -	\$ -	\$ -	\$ -
12-53360-00-677210-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 95.13	\$ -	\$ -	\$ -	\$ -
12-53370-00-677210-4000 MEDICARE OTHER CERTIFICATED	\$ 6,956.97	\$ -	\$ (5.29)	\$ -	\$ -
12-53420-00-677210-4000 H/W CLASSIFIED EMPLOYEES	\$ 176.30	\$ -	\$ -	\$ -	\$ -
12-53430-00-677210-4000 H/W OTHER CERTIFICATED EMPL	\$ 120.75	\$ -	\$ -	\$ -	\$ -
12-53520-00-677210-4000 SUI CLASSIFIED EMPLOYEES	\$ 13.18	\$ -	\$ -	\$ -	\$ -
12-53531-00-677210-4000 SUI OTHER CERTIFICATED	\$ 242.17	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 343

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53620-00-677210-4000 W/C CLASSIFIED EMPLOYEES	\$ 219.93	\$ -	\$ -	\$ -	\$ -
12-53630-00-677210-4000 W/C OTHER CERTIFICATED EMPL	\$ 10,438.01	\$ -	\$ -	\$ -	\$ -
12-53830-00-677210-4000 ALT RETIRE PLAN - NON-INSTR	\$ 2,325.87	\$ -	\$ -	\$ -	\$ -
12-64310-00-677210-4000 INSTRUCTIONAL SUPPLIES	\$ 1,441.29	\$ -	\$ -	\$ -	\$ -
12-64550-00-677210-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 21,549.43	\$ -	\$ -	\$ -	\$ -
12-65130-00-677210-4000 CONTRACT SERVICES	\$ 24,050.00	\$ -	\$ -	\$ -	\$ -
12-65210-00-677210-4000 MILEAGE	\$ 756.47	\$ -	\$ -	\$ -	\$ -
12-65590-00-677210-4000 OTHER UTILITIES	\$ 77,654.43	\$ -	\$ -	\$ -	\$ -
12-65621-00-677210-4000 OTHER RENT/LEASE	\$ 4,783.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-677210-4000 SOFTWARE LICENSING	\$ 96,305.97	\$ -	\$ -	\$ -	\$ -
12-66425-00-677210-4000 NEW EQUIP. INSTR. (GASB)	\$ 48,764.28	\$ -	\$ -	\$ -	\$ -
12-66450-00-677210-4000 NEW EQUIP. INSTR (NON-GASB)	\$ 104,156.60	\$ -	\$ -	\$ -	\$ -
12-66455-00-677210-4000 SOFTWARE, INSTR (NON-GASB)	\$ 3,300.00	\$ -	\$ -	\$ -	\$ -
12-66475-00-677210-4000 NEW EQUIP N-I (NON GASB)	\$ 173,043.02	\$ -	\$ -	\$ -	\$ -
12-97320-00-677210-4000 TRF INDIRECT SUPPORT	\$ 210,259.19	\$ -	\$ -	\$ -	\$ -
12-97330-00-677210-4000 INTRAFUND TRANSFER	\$ 387,119.65	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677210(COVID-19 PANDEMIC)	\$ 1,678,831.30	\$ -	\$ (5.29)	\$ -	\$ -
12-51490-00-677215-4000 ADJUNCT OTHER NON-INSTR.	\$ 5,672.98	\$ 16,281.19	\$ -	\$ -	\$ -
12-51495-00-677215-4000 FT FACULTY SUPPL SERV, NON-	\$ 7,371.14	\$ 38,688.00	\$ -	\$ -	\$ -
12-52195-00-677215-4000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 2,469.60	\$ -	\$ -	\$ -
12-52320-00-677215-4000 SHORT TERM EMPLOYEES-NON IN	\$ 20,658.75	\$ 2,249.25	\$ -	\$ -	\$ -
12-53130-00-677215-4000 STRS OTHER CERTIFICATED	\$ 1,880.43	\$ 7,152.19	\$ -	\$ -	\$ -
12-53320-00-677215-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,280.81	\$ 292.57	\$ -	\$ -	\$ -
12-53330-00-677215-4000 OASDHI OTHER CERTIFICATED E	\$ 51.26	\$ 124.99	\$ -	\$ -	\$ -
12-53360-00-677215-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 299.56	\$ 68.42	\$ -	\$ -	\$ -
12-53370-00-677215-4000 MEDICARE OTHER CERTIFICATED	\$ 189.15	\$ 797.00	\$ -	\$ -	\$ -
12-53520-00-677215-4000 SUI CLASSIFIED EMPLOYEES	\$ 10.31	\$ 23.60	\$ -	\$ -	\$ -
12-53531-00-677215-4000 SUI OTHER CERTIFICATED	\$ 133.04	\$ 274.82	\$ -	\$ -	\$ -
12-53620-00-677215-4000 W/C CLASSIFIED EMPLOYEES	\$ 446.22	\$ 96.75	\$ -	\$ -	\$ -
12-53630-00-677215-4000 W/C OTHER CERTIFICATED EMPL	\$ 278.76	\$ 1,126.87	\$ -	\$ -	\$ -
12-53830-00-677215-4000 ALT RETIRE PLAN - NON-INSTR	\$ 22.95	\$ 427.28	\$ -	\$ -	\$ -
12-64550-00-677215-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 110,315.38	\$ 7,991.55	\$ -	\$ -	\$ -
12-64555-00-677215-4000 SUPPLIES-OTHER	\$ 261,323.80	\$ -	\$ -	\$ -	\$ -
12-65130-00-677215-4000 CONTRACT SERVICES	\$ 101,678.16	\$ 145,928.69	\$ -	\$ -	\$ -
12-65220-00-677215-4000 CONFERENCES	\$ -	\$ 2,250.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 344

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65620-00-677215-4000 EQUIPMENT RENT/LEASE	\$ -	\$ 18,332.20	\$ -	\$ -	\$ -
12-65640-00-677215-4000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 800.00	\$ -	\$ -	\$ -
12-65650-00-677215-4000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 4,788.92	\$ -	\$ -	\$ -
12-65810-00-677215-4000 SOFTWARE LICENSING	\$ 66,522.25	\$ 65,743.97	\$ -	\$ -	\$ -
12-66210-00-677215-4000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ 4,626.12	\$ -	\$ -	\$ -
12-66450-00-677215-4000 NEW EQUIP. INSTR (NON-GASB)	\$ 607,997.34	\$ -	\$ -	\$ -	\$ -
12-66455-00-677215-4000 SOFTWARE, INSTR (NON-GASB)	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
12-66475-00-677215-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 80,569.01	\$ -	\$ -	\$ -
12-66480-00-677215-4000 SOFTWARE, NON-INS (NON-GASB)	\$ 609.99	\$ 610.01	\$ -	\$ -	\$ -
12-67640-00-677215-4000 STUDENT GRANTS (FEES)	\$ 99,000.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677215(COVID-19 RESPONSE	\$ 1,286,742.28	\$ 401,713.00	\$ -	\$ -	\$ -
12-51320-00-677220-4000 ADJUNCT FALL & SPRING	\$ 6,380.00	\$ -	\$ -	\$ -	\$ -
12-51440-00-677220-4000 ADJUNCT COUNSELORS	\$ -	\$ 39,378.25	\$ -	\$ -	\$ -
12-51490-00-677220-4000 ADJUNCT OTHER NON-INSTR.	\$ 1,869.54	\$ 1,893.20	\$ -	\$ -	\$ -
12-51495-00-677220-4000 FT FACULTY SUPPL SERV, NON-	\$ 9,960.00	\$ 28,760.00	\$ -	\$ -	\$ -
12-52120-00-677220-4000 CLASSIFIED CLERICAL	\$ 1,225.00	\$ -	\$ -	\$ -	\$ -
12-52190-00-677220-4000 CLASSIFIED OVERTIME	\$ 1,149.03	\$ 1,374.84	\$ -	\$ -	\$ -
12-52191-00-677220-4000 PPT ADDITIONAL HOURS	\$ -	\$ 211.56	\$ -	\$ -	\$ -
12-52310-00-677220-4000 COLLEGE ASSIST., NON-INSTR.	\$ 57,289.25	\$ 179,326.84	\$ -	\$ -	\$ -
12-52320-00-677220-4000 SHORT TERM EMPLOYEES-NON IN	\$ 24,342.42	\$ 108,721.58	\$ -	\$ -	\$ -
12-52410-00-677220-4000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 25,686.90	\$ -	\$ -	\$ -
12-52420-00-677220-4000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 10,318.25	\$ -	\$ -	\$ -
12-53111-00-677220-4000 STRS INSTRUCTORS	\$ 310.12	\$ -	\$ -	\$ -	\$ -
12-53130-00-677220-4000 STRS OTHER CERTIFICATED	\$ 1,608.54	\$ 7,694.32	\$ -	\$ -	\$ -
12-53220-00-677220-4000 PERS CLASSIFIED EMPLOYEES	\$ 1,030.23	\$ 2,044.79	\$ -	\$ -	\$ -
12-53311-00-677220-4000 OASDHI INSTRUCTORS	\$ 19.83	\$ 18.60	\$ -	\$ -	\$ -
12-53312-00-677220-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 639.72	\$ -	\$ -	\$ -
12-53320-00-677220-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,566.02	\$ 6,806.06	\$ -	\$ -	\$ -
12-53330-00-677220-4000 OASDHI OTHER CERTIFICATED E	\$ 115.91	\$ 117.37	\$ -	\$ -	\$ -
12-53351-00-677220-4000 MEDICARE INSTRUCTORS	\$ 92.52	\$ -	\$ -	\$ -	\$ -
12-53352-00-677220-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 149.63	\$ -	\$ -	\$ -
12-53360-00-677220-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 366.24	\$ 1,591.75	\$ -	\$ -	\$ -
12-53370-00-677220-4000 MEDICARE OTHER CERTIFICATED	\$ 171.53	\$ 1,015.45	\$ -	\$ -	\$ -
12-53420-00-677220-4000 H/W CLASSIFIED EMPLOYEES	\$ 153.51	\$ -	\$ -	\$ -	\$ -
12-53511-00-677220-4000 SUI INSTRUCTORS	\$ 78.46	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53512-00-677220-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 62.72	\$ -	\$ -	\$ -
12-53520-00-677220-4000 SUI CLASSIFIED EMPLOYEES	\$ 110.80	\$ 570.93	\$ -	\$ -	\$ -
12-53531-00-677220-4000 SUI OTHER CERTIFICATED	\$ 145.51	\$ 350.16	\$ -	\$ -	\$ -
12-53611-00-677220-4000 W/C INSTRUCTORS	\$ 137.82	\$ -	\$ -	\$ -	\$ -
12-53612-00-677220-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 738.16	\$ -	\$ -	\$ -
12-53620-00-677220-4000 W/C CLASSIFIED EMPLOYEES	\$ 1,814.22	\$ 5,917.99	\$ -	\$ -	\$ -
12-53630-00-677220-4000 W/C OTHER CERTIFICATED EMPL	\$ 255.51	\$ 1,435.65	\$ -	\$ -	\$ -
12-53811-00-677220-4000 ALT RETIRE PLAN -INSTRUCTIO	\$ 172.36	\$ -	\$ -	\$ -	\$ -
12-53830-00-677220-4000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 897.56	\$ -	\$ -	\$ -
12-64310-00-677220-4000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 29,401.25	\$ -	\$ -	\$ -
12-64550-00-677220-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 24,817.01	\$ 56,245.19	\$ -	\$ -	\$ -
12-65130-00-677220-4000 CONTRACT SERVICES	\$ 384,948.08	\$ 877,090.96	\$ -	\$ -	\$ -
12-65590-00-677220-4000 OTHER UTILITIES	\$ 52,383.92	\$ -	\$ -	\$ -	\$ -
12-65810-00-677220-4000 SOFTWARE LICENSING	\$ 523.71	\$ 99,992.85	\$ -	\$ -	\$ -
12-66425-00-677220-4000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 60,886.01	\$ -	\$ -	\$ -
12-66435-00-677220-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 133,539.48	\$ -	\$ -	\$ -
12-66450-00-677220-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 546,110.42	\$ -	\$ -	\$ -
12-66455-00-677220-4000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 751.17	\$ -	\$ -	\$ -
12-66475-00-677220-4000 NEW EQUIP N-I (NON GASB)	\$ 7,796.14	\$ 12,252.95	\$ -	\$ -	\$ -
12-67640-00-677220-4000 STUDENT GRANTS (FEES)	\$ 4,737,133.00	\$ (51,000.00)	\$ -	\$ -	\$ -
12-97310-00-677220-4000 INTERFUND TRANSFER	\$ 1,747,140.08	\$ 1,118,233.53	\$ -	\$ -	\$ -
12-97320-00-677220-4000 TRF INDIRECT SUPPORT	\$ 44,145.75	\$ 170,288.91	\$ -	\$ -	\$ -
12-97330-00-677220-4000 INTRAFUND TRANSFER	\$ 675,065.82	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677220(HEERF 2)	\$ 7,784,317.88	\$ 3,479,515.00	\$ -	\$ -	\$ -
12-51395-00-677225-4000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 800.00	\$ -	\$ -	\$ -
12-51440-00-677225-4000 ADJUNCT COUNSELORS	\$ -	\$ 234,316.36	\$ 30,944.98	\$ -	\$ -
12-51490-00-677225-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 8,252.94	\$ 17,258.36	\$ -	\$ -
12-51495-00-677225-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 284,788.08	\$ 50,686.62	\$ -	\$ -
12-52190-00-677225-4000 CLASSIFIED OVERTIME	\$ -	\$ 7,448.56	\$ 48.60	\$ -	\$ -
12-52191-00-677225-4000 PPT ADDITIONAL HOURS	\$ -	\$ 6,305.24	\$ 7,116.03	\$ -	\$ -
12-52195-00-677225-4000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 245,372.16	\$ 2,559.78	\$ -	\$ -
12-52310-00-677225-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 405,900.73	\$ 45,428.02	\$ -	\$ -
12-52320-00-677225-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 440,460.12	\$ 180,374.16	\$ -	\$ -
12-52410-00-677225-4000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 73,756.04	\$ 41,156.52	\$ -	\$ -
12-52420-00-677225-4000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 17,577.64	\$ 16,259.20	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 346

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53111-00-677225-4000 STRS INSTRUCTORS	\$ -	\$ 135.35	\$ -	\$ -	\$ -
12-53120-00-677225-4000 STRS-CERTIFICATED	\$ -	\$ 169.23	\$ -	\$ -	\$ -
12-53130-00-677225-4000 STRS OTHER CERTIFICATED	\$ -	\$ 50,542.38	\$ 11,924.78	\$ -	\$ -
12-53212-00-677225-4000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 1,903.51	\$ -	\$ -	\$ -
12-53220-00-677225-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 12,930.17	\$ 10,711.61	\$ -	\$ -
12-53312-00-677225-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 1,204.32	\$ 1,008.07	\$ -	\$ -
12-53320-00-677225-4000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 40,614.01	\$ 11,616.66	\$ -	\$ -
12-53330-00-677225-4000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 696.93	\$ 17.17	\$ -	\$ -
12-53351-00-677225-4000 MEDICARE INSTRUCTORS	\$ -	\$ 11.60	\$ -	\$ -	\$ -
12-53352-00-677225-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 281.66	\$ 235.76	\$ -	\$ -
12-53360-00-677225-4000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 9,512.92	\$ 2,716.86	\$ -	\$ -
12-53370-00-677225-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 7,624.91	\$ 1,437.00	\$ -	\$ -
12-53511-00-677225-4000 SUI INSTRUCTORS	\$ -	\$ 4.00	\$ -	\$ -	\$ -
12-53512-00-677225-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 106.71	\$ 60.22	\$ -	\$ -
12-53520-00-677225-4000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3,443.29	\$ 919.38	\$ -	\$ -
12-53531-00-677225-4000 SUI OTHER CERTIFICATED	\$ -	\$ 2,636.76	\$ 439.73	\$ -	\$ -
12-53611-00-677225-4000 W/C INSTRUCTORS	\$ -	\$ 16.40	\$ -	\$ -	\$ -
12-53612-00-677225-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 1,910.34	\$ 1,200.21	\$ -	\$ -
12-53620-00-677225-4000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 22,624.53	\$ 4,922.51	\$ -	\$ -
12-53630-00-677225-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 10,812.34	\$ 2,067.37	\$ -	\$ -
12-53830-00-677225-4000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 6,937.14	\$ 1,443.21	\$ -	\$ -
12-64550-00-677225-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 460,175.77	\$ 265,810.38	\$ -	\$ -
12-64555-00-677225-4000 SUPPLIES-OTHER	\$ -	\$ 82,798.60	\$ 256,948.82	\$ -	\$ -
12-65130-00-677225-4000 CONTRACT SERVICES	\$ -	\$ 720,948.02	\$ 916,419.67	\$ -	\$ -
12-65620-00-677225-4000 EQUIPMENT RENT/LEASE	\$ -	\$ 460.00	\$ -	\$ -	\$ -
12-65621-00-677225-4000 OTHER RENT/LEASE	\$ -	\$ 38,568.98	\$ -	\$ -	\$ -
12-65640-00-677225-4000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 2,244.00	\$ -	\$ -	\$ -
12-65650-00-677225-4000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 2,868.91	\$ 14,340.66	\$ -	\$ -
12-65810-00-677225-4000 SOFTWARE LICENSING	\$ -	\$ 70,782.73	\$ 85,674.43	\$ -	\$ -
12-66210-00-677225-4000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ 34,525.00	\$ -	\$ -	\$ -
12-66425-00-677225-4000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 79,052.20	\$ -	\$ -	\$ -
12-66435-00-677225-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 163,691.10	\$ 104,761.65	\$ -	\$ -
12-66440-00-677225-4000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ 15,686.80	\$ -	\$ -	\$ -
12-66450-00-677225-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 248,516.58	\$ 275,524.74	\$ -	\$ -
12-66455-00-677225-4000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 775.18	\$ -	\$ -
12-66475-00-677225-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 274,253.28	\$ 102,460.51	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-66480-00-677225-4000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ 75,465.64	\$ -	\$ -	\$ -
12-67640-00-677225-4000 STUDENT GRANTS (FEES)	\$ -	\$ 58,611.95	\$ 159,809.12	\$ -	\$ -
12-67641-00-677225-4000 STUDENT BOOK SERVICE	\$ -	\$ 619,057.77	\$ -	\$ -	\$ -
12-67646-00-677225-4000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
12-97310-00-677225-4000 INTERFUND TRANSFER	\$ -	\$ 2,476,591.53	\$ -	\$ -	\$ -
12-97320-00-677225-4000 TRF INDIRECT SUPPORT	\$ -	\$ 759,638.55	\$ 177,021.12	\$ -	\$ -
12-97330-00-677225-4000 INTRAFUND TRANSFER	\$ -	\$ 1,065,761.47	\$ 564,898.00	\$ -	\$ -
Total for ACTIVITY 677225(HEERF 3)	\$ -	\$ 9,153,795.25	\$ 3,366,997.09	\$ -	\$ -
12-65130-00-677230-4000 CONTRACT SERVICES	\$ -	\$ 444,106.00	\$ 30,953.18	\$ -	\$ -
12-97310-00-677230-4000 INTERFUND TRANSFER	\$ -	\$ 948,250.82	\$ -	\$ -	\$ -
Total for ACTIVITY 677230(HEERF MSI INSTITUT	\$ -	\$ 1,392,356.82	\$ 30,953.18	\$ -	\$ -
12-64550-00-677235-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 264.32	\$ -
12-65130-00-677235-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -
12-97310-00-677235-4000 INTERFUND TRANSFER	\$ -	\$ -	\$ -	\$ 1,440,242.00	\$ -
12-97330-00-677235-4000 INTRAFUND TRANSFER	\$ -	\$ -	\$ -	\$ 199,258.00	\$ -
Total for ACTIVITY 677235(COVID-19 RECOVER B	\$ -	\$ -	\$ 15,000.00	\$ 1,654,764.32	\$ -
Total for LOCATION 4000	\$ 11,143,287.76	\$ 14,965,430.99	\$ 3,955,112.99	\$ 2,363,549.23	\$ 374,076
12-52190-00-677235-5000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ -	\$ 18,000
12-52320-00-677235-5000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 45,000
12-53000-00-677235-5000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 6,300
12-64510-00-677235-5000 SUPPLY INVENTORIES	\$ -	\$ -	\$ -	\$ -	\$ 201,045
Total for ACTIVITY 677235(COVID-19 RECOVER B	\$ -	\$ -	\$ -	\$ -	\$ 270,345
Total for LOCATION 5000	\$ -	\$ -	\$ -	\$ -	\$ 270,345
12-65130-00-675000-6000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ 5,018.81	\$ 51,629
12-65220-00-675000-6000 CONFERENCES	\$ -	\$ -	\$ 465.00	\$ -	\$ -
12-65890-00-675000-6000 OTHER EXPENSES	\$ -	\$ -	\$ 2,455.44	\$ 3,453.08	\$ 1,090
Total for ACTIVITY 675000(STAFF DEVELOPMENT)	\$ -	\$ -	\$ 3,920.44	\$ 8,471.89	\$ 52,719
12-51495-00-676000-6000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 1,601.32	\$ 607.50	\$ -
12-52320-00-676000-6000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-53000-00-676000-6000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 972
12-53130-00-676000-6000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 305.86	\$ 47.27	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 348

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53330-00-676000-6000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ -	\$ 22.32	\$ -
12-53370-00-676000-6000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 23.22	\$ 8.81	\$ -
12-53531-00-676000-6000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.80	\$ 0.30	\$ -
12-53630-00-676000-6000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 33.46	\$ 12.60	\$ -
12-64550-00-676000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 502
12-65130-00-676000-6000 CONTRACT SERVICES	\$ -	\$ 29,525.00	\$ 11,816.42	\$ 380.00	\$ 91,012
12-65220-00-676000-6000 CONFERENCES	\$ -	\$ -	\$ 1,571.40	\$ -	\$ 6,000
12-65310-00-676000-6000 MEMBERSHIPS	\$ 300.00	\$ 300.00	\$ 200.00	\$ 200.00	\$ 300
12-65810-00-676000-6000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 16,041.80	\$ -
12-65830-00-676000-6000 ONLINE TRAINING	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 13,200
12-65860-00-676000-6000 ADVERTISING	\$ 37,051.00	\$ 1,047.00	\$ 14,933.00	\$ 13,720.00	\$ 15,000
Total for ACTIVITY 676000(STAFF DIVERSITY)	\$ 37,351.00	\$ 35,872.00	\$ 32,985.48	\$ 31,040.60	\$ 136,986
12-51490-00-676001-6000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 92.80	\$ -	\$ 2,533.53	\$ -
12-51495-00-676001-6000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,200.00	\$ -	\$ 11,851.20	\$ -
12-52320-00-676001-6000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 5,807.01	\$ 511.50	\$ 22,634
12-53000-00-676001-6000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 3,314
12-53130-00-676001-6000 STRS OTHER CERTIFICATED	\$ -	\$ 218.75	\$ -	\$ 2,264.85	\$ -
12-53320-00-676001-6000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 111.40	\$ 6.65	\$ -
12-53330-00-676001-6000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ -	\$ 49.61	\$ -
12-53360-00-676001-6000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 84.20	\$ 7.42	\$ -
12-53370-00-676001-6000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 18.75	\$ -	\$ 208.59	\$ -
12-53520-00-676001-6000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 28.56	\$ 0.25	\$ -
12-53531-00-676001-6000 SUI OTHER CERTIFICATED	\$ -	\$ 6.46	\$ -	\$ 7.18	\$ -
12-53620-00-676001-6000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 121.36	\$ 10.79	\$ -
12-53630-00-676001-6000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 26.50	\$ -	\$ 303.52	\$ -
12-53830-00-676001-6000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ -	\$ 66.17	\$ -
12-64550-00-676001-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,476.62	\$ 1,231.26	\$ 3,385.13	\$ 1,623.05	\$ 6,809
12-65130-00-676001-6000 CONTRACT SERVICES	\$ 400.00	\$ 3,400.00	\$ -	\$ -	\$ 19,852
12-65220-00-676001-6000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 10,428
12-65310-00-676001-6000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 400
12-65810-00-676001-6000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 55,004
12-65830-00-676001-6000 ONLINE TRAINING	\$ -	\$ -	\$ 768.00	\$ -	\$ 13,833
12-65860-00-676001-6000 ADVERTISING	\$ -	\$ 8,919.00	\$ 2,783.00	\$ -	\$ 3,121
12-66480-00-676001-6000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ 26,080.10	\$ 35,419
Total for ACTIVITY 676001(STAFF DIVERSITY CA	\$ 1,876.62	\$ 15,113.52	\$ 13,088.66	\$ 45,524.41	\$ 170,814

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 349

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-64550-00-676005-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-65130-00-676005-6000 CONTRACT SERVICES	\$ -	\$ 8,497.50	\$ 10,900.00	\$ 24,825.50	\$ 6,288
12-65220-00-676005-6000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 840
12-65310-00-676005-6000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 493
12-65810-00-676005-6000 SOFTWARE LICENSING	\$ -	\$ -	\$ 27,178.58	\$ 27,785.78	\$ 541
12-65840-00-676005-6000 FINGERPRINTS	\$ -	\$ 5,710.00	\$ -	\$ -	\$ 4,290
12-65860-00-676005-6000 ADVERTISING	\$ -	\$ 14,624.00	\$ 36,205.20	\$ 24,630.05	\$ 13,525
Total for ACTIVITY 676005(EEO BEST PRACTICE)	\$ -	\$ 28,831.50	\$ 74,283.78	\$ 77,241.33	\$ 27,977
12-65130-00-677040-6000 CONTRACT SERVICES	\$ 3,779.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-677040-6000 CONFERENCES	\$ -	\$ -	\$ -	\$ 9,426.55	\$ 2,173
12-65830-00-677040-6000 ONLINE TRAINING	\$ 2,948.00	\$ 1,950.00	\$ -	\$ -	\$ 2,012
12-65890-00-677040-6000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Total for ACTIVITY 677040(CAMPUS SAFETY & SE	\$ 6,727.00	\$ 1,950.00	\$ -	\$ 9,426.55	\$ 6,185
12-52110-00-677235-6000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 69,972.68	\$ -
12-53220-00-677235-6000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 18,668.72	\$ -
12-53320-00-677235-6000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 4,646.54	\$ -
12-53360-00-677235-6000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 1,086.70	\$ -
12-53420-00-677235-6000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 13,364.32	\$ -
12-53520-00-677235-6000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 37.48	\$ -
12-53620-00-677235-6000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,476.41	\$ -
12-64550-00-677235-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,087.60	\$ -	\$ -
12-65130-00-677235-6000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Total for ACTIVITY 677235(COVID-19 RECOVER B	\$ -	\$ -	\$ 1,087.60	\$ 109,252.85	\$ 400,000
Total for LOCATION 6000	\$ 45,954.62	\$ 81,767.02	\$ 125,365.96	\$ 280,957.63	\$ 794,681
12-51220-00-670400-8000 AC.ADMIN. (VPs & DEANS)	\$ 73,067.40	\$ 78,124.20	\$ 95,496.00	\$ 117,941.40	\$ 119,686
12-52110-00-670400-8000 CLASSIFIED MANAGERS & SUPER	\$ 214,389.88	\$ 257,036.75	\$ 192,583.48	\$ 300,906.00	\$ 306,699
12-52120-00-670400-8000 CLASSIFIED CLERICAL	\$ 19,090.24	\$ 22,332.00	\$ 24,969.00	\$ 33,899.00	\$ 30,918
12-53000-00-670400-8000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 201,474
12-53130-00-670400-8000 STRS OTHER CERTIFICATED	\$ 11,800.44	\$ 13,218.72	\$ 18,239.94	\$ 22,527.00	\$ -
12-53220-00-670400-8000 PERS CLASSIFIED EMPLOYEES	\$ 48,330.30	\$ 64,003.01	\$ 55,193.12	\$ 89,679.88	\$ -
12-53320-00-670400-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 14,481.67	\$ 16,751.46	\$ 13,392.41	\$ 20,861.55	\$ -
12-53360-00-670400-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,409.92	\$ 3,942.78	\$ 3,132.05	\$ 4,878.96	\$ -
12-53370-00-670400-8000 MEDICARE OTHER CERTIFICATED	\$ 1,037.60	\$ 1,104.61	\$ 1,370.01	\$ 1,710.16	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 350

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53420-00-670400-8000 H/W CLASSIFIED EMPLOYEES	\$ 22,966.79	\$ 30,307.94	\$ 29,167.80	\$ 40,487.19	\$ -
12-53430-00-670400-8000 H/W OTHER CERTIFICATED EMPL	\$ 7,354.90	\$ 7,000.29	\$ 10,051.16	\$ 13,449.10	\$ -
12-53520-00-670400-8000 SUI CLASSIFIED EMPLOYEES	\$ 201.52	\$ 1,328.55	\$ 1,017.59	\$ 168.21	\$ -
12-53531-00-670400-8000 SUI OTHER CERTIFICATED	\$ 105.79	\$ 380.94	\$ 436.60	\$ 58.92	\$ -
12-53620-00-670400-8000 W/C CLASSIFIED EMPLOYEES	\$ 5,042.95	\$ 5,727.11	\$ 4,546.93	\$ 7,095.92	\$ -
12-53630-00-670400-8000 W/C OTHER CERTIFICATED EMPL	\$ 1,578.24	\$ 1,601.54	\$ 1,995.84	\$ 2,488.53	\$ -
12-65130-00-670400-8000 CONTRACT SERVICES	\$ -	\$ -	\$ 14,160.00	\$ -	\$ -
Total for ACTIVITY 670400(INSTITUTIONAL DEVE	\$ 422,857.64	\$ 502,859.90	\$ 465,751.93	\$ 656,151.82	\$ 658,777
12-64550-00-677210-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 213.25	\$ -	\$ -	\$ -	\$ -
12-66475-00-677210-8000 NEW EQUIP N-I (NON GASB)	\$ 2,748.45	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677210(COVID-19 PANDEMIC)	\$ 2,961.70	\$ -	\$ -	\$ -	\$ -
12-52320-00-677235-8000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 19,761.00	\$ 37,739
12-53000-00-677235-8000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 3,668
12-53320-00-677235-8000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,225.19	\$ -
12-53360-00-677235-8000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 286.55	\$ -
12-53520-00-677235-8000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 9.89	\$ -
12-53620-00-677235-8000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 416.98	\$ -
12-64310-00-677235-8000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-64550-00-677235-8000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,134.59	\$ -	\$ -
12-65130-00-677235-8000 CONTRACT SERVICES	\$ -	\$ -	\$ 25,500.50	\$ 130,074.30	\$ 80,250
12-65810-00-677235-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 314,221
12-66200-00-677235-8000 BUILDINGS	\$ -	\$ -	\$ -	\$ 276,860.67	\$ -
12-66210-00-677235-8000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 37,880.00	\$ 1,493.24	\$ -
12-66435-00-677235-8000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 5,906.23	\$ 242,627
12-66450-00-677235-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 87,188.96	\$ 84,875
12-66475-00-677235-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 45,730.34	\$ 150,000
Total for ACTIVITY 677235(COVID-19 RECOVER B	\$ -	\$ -	\$ 65,515.09	\$ 568,953.35	\$ 916,380
12-66450-20-678200-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 776,941.74	\$ -	\$ -
Total for ACTIVITY 678200(COMPUTER SUPPORT S	\$ -	\$ -	\$ 776,941.74	\$ -	\$ -
12-66425-20-678201-8000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 263,137.24	\$ -	\$ -
12-66450-20-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 432,201.14	\$ 612,755.12	\$ -	\$ -
12-66450-24-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 940,663.38	\$ 59,337
Total for ACTIVITY 678201(CAMPUSWIDE COMPUTE	\$ -	\$ 432,201.14	\$ 875,892.36	\$ 940,663.38	\$ 59,337

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 351

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65810-00-678305-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ 11,395.00	\$ 19,229.94	\$ 3,948
12-66480-00-678305-8000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ 3,744.00	\$ 2,808.00	\$ 8,875
Total for ACTIVITY 678305(INFORMATION TECH &	\$ -	\$ -	\$ 15,139.00	\$ 22,037.94	\$ 12,823
12-52120-00-678310-8000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 26,304.00	\$ 106,563
12-53000-00-678310-8000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 56,578
12-53220-00-678310-8000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 7,017.90	\$ -
12-53320-00-678310-8000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,639.37	\$ -
12-53360-00-678310-8000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ 383.39	\$ -
12-53420-00-678310-8000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 2,857.95	\$ -
12-53520-00-678310-8000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 13.23	\$ -
12-53620-00-678310-8000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 555.00	\$ -
12-66475-00-678310-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 11,859
Total for ACTIVITY 678310(TECHNOLOGY DATA &	\$ -	\$ -	\$ -	\$ 38,770.84	\$ 175,000
12-66475-00-678311-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 136,229
Total for ACTIVITY 678311(TECHNOLOGY DATA &	\$ -	\$ -	\$ -	\$ -	\$ 136,229
12-65130-00-678355-8000 CONTRACT SERVICES	\$ -	\$ -	\$ 28,361.00	\$ 69,724.99	\$ -
12-65810-00-678355-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 11,619.79	\$ 321,185
12-66435-00-678355-8000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 77,700.24	\$ 100,000
12-66450-00-678355-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 50,000
12-66475-00-678355-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 50,000
12-66480-00-678355-8000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ -	\$ 16,770
Total for ACTIVITY 678355(INFORMATION TECH &	\$ -	\$ -	\$ 28,361.00	\$ 159,045.02	\$ 537,955
12-66455-20-678500-8000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 122,833.00	\$ -	\$ -
Total for ACTIVITY 678500(DATATEL)	\$ -	\$ -	\$ 122,833.00	\$ -	\$ -
12-51210-00-679000-8000 CHANCELLOR	\$ 54,664.08	\$ 56,286.00	\$ 60,220.80	\$ 65,170.80	\$ -
12-51220-00-679000-8000 AC.ADMIN. (VPs & DEANS)	\$ 73,984.15	\$ 82,947.60	\$ 88,736.40	\$ 97,437.60	\$ -
12-52000-00-679000-8000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 145,786
12-52110-00-679000-8000 CLASSIFIED MANAGERS & SUPER	\$ 19,008.00	\$ -	\$ -	\$ 115,066.42	\$ 165,900
12-52120-00-679000-8000 CLASSIFIED CLERICAL	\$ 168,522.40	\$ 80,483.00	\$ 88,468.00	\$ 98,763.00	\$ 100,241
12-52121-00-679000-8000 CLASSIFIED CONFIDENTIAL	\$ 54,765.33	\$ 65,898.75	\$ 89,653.12	\$ 82,814.24	\$ 112,224
12-52190-00-679000-8000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 3,413.18	\$ 1,760.47	\$ 1,000
12-52191-00-679000-8000 PPT ADDITIONAL HOURS	\$ -	\$ 12.89	\$ -	\$ -	\$ -
12-53000-00-679000-8000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 253,651

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 352

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53130-00-679000-8000 STRS OTHER CERTIFICATED	\$ 8,839.72	\$ 9,523.80	\$ 11,501.76	\$ 12,447.48	\$ -
12-53220-00-679000-8000 PERS CLASSIFIED EMPLOYEES	\$ 50,155.20	\$ 33,514.23	\$ 45,189.28	\$ 79,144.68	\$ -
12-53230-00-679000-8000 PUBLIC EMPLOYEES RETIRE SYS	\$ 15,314.75	\$ 19,003.38	\$ 22,512.52	\$ 25,996.32	\$ -
12-53320-00-679000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 14,633.18	\$ 9,068.64	\$ 11,309.00	\$ 18,621.31	\$ -
12-53330-00-679000-8000 OASDHI OTHER CERTIFICATED E	\$ 2,659.00	\$ 2,733.88	\$ 2,943.46	\$ 2,748.25	\$ -
12-53360-00-679000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,501.41	\$ 2,120.59	\$ 2,644.75	\$ 4,355.22	\$ -
12-53370-00-679000-8000 MEDICARE OTHER CERTIFICATED	\$ 1,849.11	\$ 1,996.75	\$ 2,153.71	\$ 2,377.36	\$ -
12-53420-00-679000-8000 H/W CLASSIFIED EMPLOYEES	\$ 30,708.10	\$ 15,044.76	\$ 23,603.74	\$ 46,051.19	\$ -
12-53430-00-679000-8000 H/W OTHER CERTIFICATED EMPL	\$ 9,669.39	\$ 9,452.49	\$ 8,468.39	\$ 9,977.30	\$ -
12-53520-00-679000-8000 SUI CLASSIFIED EMPLOYEES	\$ 252.73	\$ 708.04	\$ 860.60	\$ 150.15	\$ -
12-53531-00-679000-8000 SUI OTHER CERTIFICATED	\$ 190.64	\$ 687.70	\$ 685.24	\$ 81.36	\$ -
12-53620-00-679000-8000 W/C CLASSIFIED EMPLOYEES	\$ 5,233.41	\$ 3,000.99	\$ 3,794.55	\$ 6,296.67	\$ -
12-53630-00-679000-8000 W/C OTHER CERTIFICATED EMPL	\$ 2,779.38	\$ 2,854.56	\$ 3,113.43	\$ 3,430.92	\$ -
12-64550-00-679000-8000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 249.12	\$ 1,907.48	\$ 900
12-65110-00-679000-8000 CONSULTANTS	\$ 99,996.00	\$ 103,500.00	\$ 107,316.10	\$ -	\$ 110,500
12-65130-00-679000-8000 CONTRACT SERVICES	\$ 181,900.00	\$ 210,445.00	\$ 514,667.05	\$ 550,823.93	\$ 172,000
12-65131-00-679000-8000 CONTRACT SVCS-TEAM STIPENDS	\$ 64,000.00	\$ 48,400.00	\$ 33,330.00	\$ 102,100.00	\$ -
12-65135-00-679000-8000 OTHER CONTRACT SERVICES	\$ 279,000.00	\$ 281,779.33	\$ 285,839.99	\$ -	\$ 21,600
12-65138-00-679000-8000 OTHER CONTRACT SERVICES #2	\$ 97.18	\$ 15,914.31	\$ 50,943.32	\$ 184,039.71	\$ 130,886
12-65139-00-679000-8000 OTHER CONTRACT SERVICES #3	\$ 1,775,000.00	\$ 1,000,465.15	\$ 928,391.91	\$ 200,000.00	\$ 5,900,000
12-65210-00-679000-8000 MILEAGE	\$ -	\$ -	\$ -	\$ 222.44	\$ -
12-65220-00-679000-8000 CONFERENCES	\$ -	\$ 1,546.79	\$ 16,440.90	\$ 34,721.63	\$ 25,000
12-65610-00-679000-8000 BUILDING RENT/LEASE	\$ -	\$ -	\$ 40,039.56	\$ 37,686.94	\$ 110,000
12-65810-00-679000-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 14.00	\$ 472
12-65850-00-679000-8000 POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65880-00-679000-8000 PRINTING	\$ -	\$ 11.06	\$ -	\$ 270.54	\$ 500
12-65890-00-679000-8000 OTHER EXPENSES	\$ -	\$ 2,049.75	\$ 52,343.96	\$ 36,614.55	\$ 40,000
12-66475-00-679000-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,643.60	\$ -	\$ -	\$ 1,500
12-97320-00-679000-8000 TRF INDIRECT SUPPORT	\$ 114,755.04	\$ 80,593.62	\$ 97,898.21	\$ 70,071.58	\$ 288,462
Total for ACTIVITY 679000(INSTITUTION EFFECT)	\$ 3,031,478.20	\$ 2,141,686.66	\$ 2,596,732.05	\$ 1,891,163.54	\$ 7,581,622
12-65110-00-679001-8000 CONSULTANTS	\$ -	\$ -	\$ -	\$ -	\$ 120,000
12-65130-00-679001-8000 CONTRACT SERVICES	\$ 27,375.00	\$ 355,717.25	\$ 475,165.78	\$ 1,361,149.46	\$ 196,053
12-65131-00-679001-8000 CONTRACT SVCS-TEAM STIPENDS	\$ -	\$ 26,466.21	\$ 57,097.96	\$ -	\$ 20,200
12-65138-00-679001-8000 OTHER CONTRACT SERVICES #2	\$ -	\$ 4,396.08	\$ 71,567.46	\$ 5,874.59	\$ -
12-65139-00-679001-8000 OTHER CONTRACT SERVICES #3	\$ 3,176,515.58	\$ 2,176,476.90	\$ 2,189,020.63	\$ 4,275,000.00	\$ 5,052,496

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 353

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-65610-00-679001-8000 BUILDING RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 50,000
12-65850-00-679001-8000 POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65890-00-679001-8000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 20,000
12-97320-00-679001-8000 TRF INDIRECT SUPPORT	\$ 128,155.62	\$ 102,522.26	\$ 111,714.07	\$ 225,681.33	\$ 218,390
Total for ACTIVITY 679001(INSTITUTION EFFECT	\$ 3,332,046.20	\$ 2,665,578.70	\$ 2,904,565.90	\$ 5,867,705.38	\$ 5,678,139
12-65130-00-679002-8000 CONTRACT SERVICES	\$ -	\$ -	\$ 13,180.00	\$ -	\$ 733,323
12-65131-00-679002-8000 CONTRACT SVCS-TEAM STIPENDS	\$ -	\$ -	\$ 35,906.33	\$ -	\$ -
12-65138-00-679002-8000 OTHER CONTRACT SERVICES #2	\$ -	\$ -	\$ 58,610.37	\$ -	\$ 125
12-65139-00-679002-8000 OTHER CONTRACT SERVICES #3	\$ -	\$ 1,673,335.00	\$ 1,671,909.00	\$ -	\$ 725,000
12-65890-00-679002-8000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 67,457
12-97320-00-679002-8000 TRF INDIRECT SUPPORT	\$ -	\$ 66,933.40	\$ 71,184.00	\$ -	\$ 61,036
Total for ACTIVITY 679002(INSTITUTION EFFECT	\$ -	\$ 1,740,268.40	\$ 1,850,789.70	\$ -	\$ 1,586,941
12-65138-00-679005-8000 OTHER CONTRACT SERVICES #2	\$ 2,905.64	\$ 979.59	\$ -	\$ -	\$ 361
Total for ACTIVITY 679005(IEPI GRANT PROGRAM	\$ 2,905.64	\$ 979.59	\$ -	\$ -	\$ 361
Total for LOCATION 8000	\$ 6,792,249.38	\$ 7,483,574.39	\$ 9,702,521.77	\$ 10,144,491.27	\$ 17,343,564
12-66475-00-670090-9000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 4,771
Total for ACTIVITY 670090(GEN. INSTIT. SUPPO	\$ -	\$ -	\$ -	\$ -	\$ 4,771
Total for LOCATION 9000	\$ -	\$ -	\$ -	\$ -	\$ 4,771
12-52310-00-677235-9200 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 17,600
12-52410-00-677235-9200 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 40,040
12-52420-00-677235-9200 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ -	\$ 41,680
12-53000-00-677235-9200 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 9,932
Total for ACTIVITY 677235(COVID-19 RECOVER B	\$ -	\$ -	\$ -	\$ -	\$ 109,252
Total for LOCATION 9200	\$ -	\$ -	\$ -	\$ -	\$ 109,252
12-52110-00-695000-9300 CLASSIFIED MANAGERS & SUPER	\$ 21,908.89	\$ -	\$ -	\$ 21,035.61	\$ 36,602
12-52160-00-695000-9300 CLASSIFIED-OTHER OPERATIONS	\$ 96,584.49	\$ 94,226.59	\$ 112,894.33	\$ 120,729.14	\$ 113,781
12-53000-00-695000-9300 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 71,052
12-53220-00-695000-9300 PERS CLASSIFIED EMPLOYEES	\$ 24,528.34	\$ 27,060.29	\$ 32,993.78	\$ 37,822.85	\$ -
12-53320-00-695000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 7,433.47	\$ 7,200.33	\$ 6,610.36	\$ 9,008.70	\$ -
12-53360-00-695000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 1,738.44	\$ 1,684.10	\$ 1,546.12	\$ 2,107.04	\$ -
12-53420-00-695000-9300 H/W CLASSIFIED EMPLOYEES	\$ 11,444.99	\$ 9,440.74	\$ 9,633.20	\$ 11,680.41	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 354

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
12-53520-00-695000-9300 SUI CLASSIFIED EMPLOYEES	\$ 129.37	\$ 603.10	\$ 638.07	\$ 75.22	\$ -
12-53620-00-695000-9300 W/C CLASSIFIED EMPLOYEES	\$ 2,559.40	\$ 2,434.52	\$ 2,718.39	\$ 2,991.21	\$ -
Total for ACTIVITY 695000(PARKING)	\$ 166,327.39	\$ 142,649.67	\$ 167,034.25	\$ 205,450.18	\$ 221,435
Total for LOCATION 9300	\$ 166,327.39	\$ 142,649.67	\$ 167,034.25	\$ 205,450.18	\$ 221,435
12-52190-00-677235-9500 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-53000-00-677235-9500 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 400
12-64510-00-677235-9500 SUPPLY INVENTORIES	\$ -	\$ -	\$ -	\$ -	\$ 46,000
Total for ACTIVITY 677235(COVID-19 RECOVER B	\$ -	\$ -	\$ -	\$ -	\$ 50,400
Total for LOCATION 9500	\$ -	\$ -	\$ -	\$ -	\$ 50,400
12-66450-20-678200-9800 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 140,977.56	\$ -	\$ -
Total for ACTIVITY 678200(COMPUTER SUPPORT S	\$ -	\$ -	\$ 140,977.56	\$ -	\$ -
Total for LOCATION 9800	\$ -	\$ -	\$ 140,977.56	\$ -	\$ -
Total for FUND 12	\$ 40,318,926.34	\$ 46,023,391.42	\$ 45,861,740.69	\$ 47,685,680.93	\$ 76,034,108

Fund 21

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 355

GL Account	Actuals * 2020/21	Actuals * 2021/22	Actuals * 2022/23	Actuals * 2023/24	Adopted 2024/25
21-65891-00-721000-4000 DEBT INTEREST AND OTHER CHARGES	\$ 12,795,943	\$ 11,486,680	\$ 12,234,251	\$ 14,750,335	\$ 14,750,335
21-67110-00-721000-4000 DEBT REDUCTION	\$ 4,814,335	\$ 9,413,874	\$ 9,360,003	\$ 10,206,624	\$ 10,206,624
21-97900-00-721000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ -	\$ 18,933,737
Total for ACTIVITY 721000 (BOND INTEREST/REDEMPTION)	\$ 17,610,278	\$ 20,900,554	\$ 21,594,254	\$ 24,956,959	\$ 43,890,696
Total for LOCATION 4000	\$ 17,610,278	\$ 20,900,554	\$ 21,594,254	\$ 24,956,959	\$ 43,890,696
Total for FUND 21	\$ 17,610,278	\$ 20,900,554	\$ 21,594,254	\$ 24,956,959	\$ 43,890,696

* Note: Actuals for Fund 21 are not included in District Grand Totals

Fund 29

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 356

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
29-97900-00-000000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ -	\$ 107,351
Total for ACTIVITY 000000(GENERAL)	\$ -	\$ -	\$ -	\$ -	\$ 107,351
Total for LOCATION 4000	\$ -	\$ -	\$ -	\$ -	\$ 107,351
29-65820-00-714040-5000 INTEREST	\$ 332,706.26	\$ 301,806.26	\$ 270,006.26	\$ 237,306.26	\$ 237,308
Total for ACTIVITY 714040(2006 COP)	\$ 332,706.26	\$ 301,806.26	\$ 270,006.26	\$ 237,306.26	\$ 237,308
29-67100-00-714075-5000 DEBT RETIREMENT	\$ 760,000.00	\$ 785,000.00	\$ 805,000.00	\$ 830,000.00	\$ 830,000
Total for ACTIVITY 714075(2009 COPS-DEL VALL	\$ 760,000.00	\$ 785,000.00	\$ 805,000.00	\$ 830,000.00	\$ 830,000
Total for LOCATION 5000	\$ 1,092,706.26	\$ 1,086,806.26	\$ 1,075,006.26	\$ 1,067,306.26	\$ 1,067,308
Total for FUND 29	\$ 1,092,706.26	\$ 1,086,806.26	\$ 1,075,006.26	\$ 1,067,306.26	\$ 1,174,659

Fund 32

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
32-51495-00-660100-1000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 1,800.00	\$ -
32-53130-00-660100-1000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 343.83	\$ -
32-53370-00-660100-1000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 26.10	\$ -
32-53531-00-660100-1000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ -	\$ 0.90	\$ -
32-53630-00-660100-1000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ -	\$ 37.98	\$ -
32-64550-00-660100-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 495.57	\$ 330.78	\$ 957.78	\$ -
32-65890-00-660100-1000 OTHER EXPENSES	\$ 3,337.02	\$ 24,247.52	\$ 24,275.64	\$ 33,697.90	\$ 25,000
Total for ACTIVITY 660100(CHANCELLOR/PRESIDE	\$ 3,337.02	\$ 24,743.09	\$ 24,606.42	\$ 36,864.49	\$ 25,000
32-65890-00-660105-1000 OTHER EXPENSES	\$ -	\$ -	\$ 152.38	\$ 564.36	\$ 500
Total for ACTIVITY 660105(DEPUTY CHANCELLOR'	\$ -	\$ -	\$ 152.38	\$ 564.36	\$ 500
32-65890-00-660500-1000 OTHER EXPENSES	\$ 149.69	\$ 919.82	\$ 3,994.26	\$ 1,579.55	\$ 1,625
32-65891-00-660500-1000 OTHER EXPENSES, SPECIAL	\$ -	\$ -	\$ 71.18	\$ -	\$ 1,800
Total for ACTIVITY 660500(BOARD OF TRUSTEES)	\$ 149.69	\$ 919.82	\$ 4,065.44	\$ 1,579.55	\$ 3,425
32-65890-00-671000-1000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 200
Total for ACTIVITY 671000(PUBLIC INFORMATION	\$ -	\$ -	\$ -	\$ -	\$ 200
Total for LOCATION 1000	\$ 3,486.71	\$ 25,662.91	\$ 28,824.24	\$ 39,008.40	\$ 29,125
32-65890-00-130630-2000 OTHER EXPENSES	\$ -	\$ 234.25	\$ -	\$ -	\$ 250
Total for ACTIVITY 130630(CULINARY ARTS)	\$ -	\$ 234.25	\$ -	\$ -	\$ 250
32-65890-00-601000-2000 OTHER EXPENSES	\$ 899.74	\$ 969.68	\$ 1,251.34	\$ 1,513.85	\$ 1,500
Total for ACTIVITY 601000(ACADEMIC ADMINISTR	\$ 899.74	\$ 969.68	\$ 1,251.34	\$ 1,513.85	\$ 1,500
32-65890-00-684000-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 500
Total for ACTIVITY 684000(WORKFORCE & ECONOM	\$ -	\$ -	\$ -	\$ -	\$ 500
Total for LOCATION 2000	\$ 899.74	\$ 1,203.93	\$ 1,251.34	\$ 1,513.85	\$ 2,250
32-65890-00-645000-3000 OTHER EXPENSES	\$ 122.88	\$ 290.00	\$ -	\$ 669.15	\$ 300
Total for ACTIVITY 645000(STUDENT SERVICES A	\$ 122.88	\$ 290.00	\$ -	\$ 669.15	\$ 300
Total for LOCATION 3000	\$ 122.88	\$ 290.00	\$ -	\$ 669.15	\$ 300
32-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ -	\$ -	\$ -	\$ 150.00	\$ -
Total for ACTIVITY 670000(GENERAL INSTITUTIO	\$ -	\$ -	\$ -	\$ 150.00	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 358

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
32-65890-00-694000-4000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 743.67	\$ 14,275
Total for ACTIVITY 694000(FOOD SERVICES)	\$ -	\$ -	\$ -	\$ 743.67	\$ 14,275
Total for LOCATION 4000	\$ -	\$ -	\$ -	\$ 893.67	\$ 14,275
32-65890-00-673000-6000 OTHER EXPENSES	\$ 326.97	\$ 757.20	\$ 1,140.73	\$ 1,712.31	\$ 1,000
Total for ACTIVITY 673000(HUMAN RESOURCES MA	\$ 326.97	\$ 757.20	\$ 1,140.73	\$ 1,712.31	\$ 1,000
Total for LOCATION 6000	\$ 326.97	\$ 757.20	\$ 1,140.73	\$ 1,712.31	\$ 1,000
32-65890-00-660200-7000 OTHER EXPENSES	\$ 589.39	\$ 603.00	\$ 864.53	\$ 678.12	\$ 1,000
Total for ACTIVITY 660200(BUSINESS SERVICES)	\$ 589.39	\$ 603.00	\$ 864.53	\$ 678.12	\$ 1,000
32-65890-00-694000-7000 OTHER EXPENSES	\$ -	\$ (1,010.00)	\$ (1,590.00)	\$ (1,948.00)	\$ -
Total for ACTIVITY 694000(FOOD SERVICES)	\$ -	\$ (1,010.00)	\$ (1,590.00)	\$ (1,948.00)	\$ -
Total for LOCATION 7000	\$ 589.39	\$ (407.00)	\$ (725.47)	\$ (1,269.88)	\$ 1,000
32-65890-00-670400-8000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 250
Total for ACTIVITY 670400(INSTITUTIONAL DEVE	\$ -	\$ -	\$ -	\$ -	\$ 250
32-65890-00-678100-8000 OTHER EXPENSES	\$ 38.74	\$ 190.09	\$ 178.91	\$ 253.05	\$ 250
Total for ACTIVITY 678100(INFORMATION TECHNO	\$ 38.74	\$ 190.09	\$ 178.91	\$ 253.05	\$ 250
Total for LOCATION 8000	\$ 38.74	\$ 190.09	\$ 178.91	\$ 253.05	\$ 500
32-65890-00-670090-9000 OTHER EXPENSES	\$ -	\$ 500.00	\$ 436.26	\$ 440.68	\$ 500
Total for ACTIVITY 670090(GEN. INSTIT. SUPPO	\$ -	\$ 500.00	\$ 436.26	\$ 440.68	\$ 500
Total for LOCATION 9000	\$ -	\$ 500.00	\$ 436.26	\$ 440.68	\$ 500
Total for FUND 32	\$ 5,464.43	\$ 28,197.13	\$ 31,106.01	\$ 43,221.23	\$ 48,950

Fund 33

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 359

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
33-51490-00-692000-2000 ADJUNCT OTHER NON-INSTR.	\$ 94,065.34	\$ 100,678.26	\$ 99,200.39	\$ 72,202.33	\$ 103,373
33-52110-00-692000-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 74,701.36	\$ 75,201.58	\$ -
33-52120-00-692000-2000 CLASSIFIED CLERICAL	\$ 50,225.13	\$ -	\$ -	\$ -	\$ -
33-52310-00-692000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 1,991.50	\$ 7,467.84	\$ 27,217.63	\$ 35,109.06	\$ 44,633
33-52320-00-692000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 110,418.12	\$ 69,562.10	\$ 98,866.72	\$ 103,783.77	\$ 140,767
33-53000-00-692000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 37,967
33-53120-00-692000-2000 STRS-CERTIFICATED	\$ -	\$ -	\$ 8,769.26	\$ 1,614.62	\$ -
33-53130-00-692000-2000 STRS OTHER CERTIFICATED	\$ 7,680.84	\$ 8,449.62	\$ 9,074.84	\$ 9,149.37	\$ -
33-53220-00-692000-2000 PERS CLASSIFIED EMPLOYEES	\$ 10,396.60	\$ -	\$ 7,303.83	\$ 17,808.33	\$ -
33-53230-00-692000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 5,416.35	\$ 5,973.81	\$ 7,097.03	\$ 6,483.22	\$ -
33-53320-00-692000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 9,849.60	\$ 4,312.86	\$ 7,914.70	\$ 10,573.02	\$ -
33-53330-00-692000-2000 OASDHI OTHER CERTIFICATED E	\$ 2,883.41	\$ 3,145.81	\$ 3,204.70	\$ 1,506.58	\$ -
33-53360-00-692000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,303.53	\$ 1,008.66	\$ 2,516.72	\$ 2,595.31	\$ -
33-53370-00-692000-2000 MEDICARE OTHER CERTIFICATED	\$ 1,363.96	\$ 1,459.82	\$ 1,438.42	\$ 1,046.97	\$ -
33-53420-00-692000-2000 H/W CLASSIFIED EMPLOYEES	\$ 10,663.00	\$ -	\$ 5,869.20	\$ 22,941.44	\$ -
33-53520-00-692000-2000 SUI CLASSIFIED EMPLOYEES	\$ 156.08	\$ 347.83	\$ 861.77	\$ 89.46	\$ -
33-53531-00-692000-2000 SUI OTHER CERTIFICATED	\$ 84.98	\$ 503.36	\$ 487.71	\$ 36.09	\$ -
33-53620-00-692000-2000 W/C CLASSIFIED EMPLOYEES	\$ 3,512.92	\$ 1,579.16	\$ 4,196.44	\$ 4,517.39	\$ -
33-53630-00-692000-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,031.83	\$ 2,063.87	\$ 2,073.28	\$ 1,523.46	\$ -
Total for ACTIVITY 692000(STATE PRESCHOOL CO	\$ 313,043.19	\$ 206,553.00	\$ 360,794.00	\$ 366,182.00	\$ 326,740
33-64550-00-692100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 20.86	\$ -	\$ -	\$ -	\$ -
33-65890-00-692100-2000 OTHER EXPENSES	\$ 13,497.72	\$ 18,989.11	\$ 19,471.67	\$ 19,401.68	\$ 30,000
Total for ACTIVITY 692100(CHILD NUTRITION CO	\$ 13,518.58	\$ 18,989.11	\$ 19,471.67	\$ 19,401.68	\$ 30,000
33-51490-00-692500-2000 ADJUNCT OTHER NON-INSTR.	\$ 3,773.67	\$ 22,738.76	\$ 11,567.95	\$ 6,593.54	\$ 4,585
33-52110-00-692500-2000 CLASSIFIED MANAGERS & SUPER	\$ 144,430.50	\$ 142,543.80	\$ 49,483.12	\$ 58,215.62	\$ 129,257
33-52120-00-692500-2000 CLASSIFIED CLERICAL	\$ 106,269.87	\$ 168,104.33	\$ 90,962.32	\$ 102,747.00	\$ 135,021
33-52160-00-692500-2000 CLASSIFIED-OTHER OPERATIONS	\$ 44,861.44	\$ 49,703.12	\$ 55,476.67	\$ 61,901.52	\$ 63,130
33-52190-00-692500-2000 CLASSIFIED OVERTIME	\$ 109.02	\$ -	\$ -	\$ -	\$ -
33-52194-00-692500-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 1,374.00	\$ 2,821.60	\$ -	\$ -	\$ -
33-52310-00-692500-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 19,792.83	\$ 23,621.62	\$ 128.00	\$ 4,562
33-52320-00-692500-2000 SHORT TERM EMPLOYEES-NON IN	\$ 23,051.51	\$ 146,279.85	\$ 119,884.13	\$ 79,168.65	\$ 33,789
33-53000-00-692500-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 172,094
33-53120-00-692500-2000 STRS-CERTIFICATED	\$ 11,527.67	\$ 12,119.40	\$ 2,850.94	\$ 9,960.22	\$ -
33-53130-00-692500-2000 STRS OTHER CERTIFICATED	\$ 243.62	\$ -	\$ 39.74	\$ 1,259.37	\$ -
33-53220-00-692500-2000 PERS CLASSIFIED EMPLOYEES	\$ 46,948.98	\$ 73,211.26	\$ 55,484.15	\$ 49,964.38	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 360

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
33-53230-00-692500-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 5,033.74	\$ 2,881.91	\$ -	\$ -
33-53320-00-692500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,711.39	\$ 27,010.00	\$ 18,691.64	\$ 15,492.88	\$ -
33-53330-00-692500-2000 OASDHI OTHER CERTIFICATED E	\$ 140.44	\$ 1,354.95	\$ 704.28	\$ -	\$ -
33-53360-00-692500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,697.05	\$ 7,351.31	\$ 4,587.83	\$ 4,379.49	\$ -
33-53370-00-692500-2000 MEDICARE OTHER CERTIFICATED	\$ 54.72	\$ 329.72	\$ 167.73	\$ 95.60	\$ -
33-53420-00-692500-2000 H/W CLASSIFIED EMPLOYEES	\$ 32,182.38	\$ 46,483.95	\$ 25,673.91	\$ 25,823.52	\$ -
33-53520-00-692500-2000 SUI CLASSIFIED EMPLOYEES	\$ 304.98	\$ 2,507.25	\$ 1,521.63	\$ 150.94	\$ -
33-53531-00-692500-2000 SUI OTHER CERTIFICATED	\$ 1.88	\$ 113.69	\$ 57.82	\$ 3.29	\$ -
33-53620-00-692500-2000 W/C CLASSIFIED EMPLOYEES	\$ 6,914.08	\$ 10,849.49	\$ 7,094.03	\$ 6,375.61	\$ -
33-53630-00-692500-2000 W/C OTHER CERTIFICATED EMPL	\$ 81.51	\$ 466.12	\$ 241.77	\$ 139.12	\$ -
33-53720-00-692500-2000 CIL CLASSIFIED EMPLOYEES	\$ 4,197.26	\$ -	\$ -	\$ -	\$ -
33-53830-00-692500-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 35.37	\$ -	\$ -	\$ -
33-64550-00-692500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 5,458.68	\$ 7,508.40	\$ 7,458.23	\$ 6,932.88	\$ 1,422
33-65130-00-692500-2000 CONTRACT SERVICES	\$ 866.32	\$ 1,322.59	\$ 1,421.10	\$ 1,386.14	\$ 1,350
33-65650-00-692500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 239.42	\$ 71.29	\$ 100
33-65810-00-692500-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 1,574.37	\$ 2,200
33-65890-00-692500-2000 OTHER EXPENSES	\$ 4,860.82	\$ 5,420.72	\$ 6,026.10	\$ 10,793.93	\$ 2,760
33-65894-00-692500-2000 OTHER EXP-SPECIAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ 393,271
33-66210-00-692500-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 7,200.06	\$ -	\$ -
33-66475-00-692500-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 2,000
33-66480-00-692500-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 2,429.70	\$ 1,457.82	\$ 1,943.76	\$ 485.94	\$ 300
Total for ACTIVITY 692500(CHILD DEVELOPMENT	\$ 460,491.49	\$ 754,560.07	\$ 495,281.86	\$ 443,643.30	\$ 945,841
33-51490-00-692501-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 3,900
33-52310-00-692501-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 2,550
33-52320-00-692501-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 1,000
33-53000-00-692501-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,031
33-64550-00-692501-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 500
33-65860-00-692501-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 500
33-65890-00-692501-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 700
Total for ACTIVITY 692501(CDC SUMMER PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ 10,181
33-51490-00-692600-2000 ADJUNCT OTHER NON-INSTR.	\$ 51,105.66	\$ 11,385.34	\$ 11,407.71	\$ 22,758.76	\$ 41,258
33-52310-00-692600-2000 COLLEGE ASSIST., NON-INSTR.	\$ 1,485.25	\$ 3,892.50	\$ 13,909.29	\$ 33,311.67	\$ 34,940
33-52320-00-692600-2000 SHORT TERM EMPLOYEES-NON IN	\$ 77,583.86	\$ 38,896.45	\$ (138.23)	\$ 11,038.93	\$ 143,150
33-53000-00-692600-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 23,952
33-53130-00-692600-2000 STRS OTHER CERTIFICATED	\$ 651.09	\$ -	\$ -	\$ 689.29	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 361

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
33-53220-00-692600-2000 PERS CLASSIFIED EMPLOYEES	\$ 8,065.29	\$ 4,814.17	\$ -	\$ -	\$ -
33-53230-00-692600-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 4,906.73	\$ 848.98	\$ 2,894.15	\$ 5,109.13	\$ -
33-53320-00-692600-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,810.20	\$ 2,411.57	\$ (18.02)	\$ 684.42	\$ -
33-53330-00-692600-2000 OASDHI OTHER CERTIFICATED E	\$ 1,469.66	\$ 229.75	\$ 707.30	\$ 1,187.27	\$ -
33-53360-00-692600-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,124.98	\$ 563.98	\$ (4.21)	\$ 160.06	\$ -
33-53370-00-692600-2000 MEDICARE OTHER CERTIFICATED	\$ 741.02	\$ 165.09	\$ 165.42	\$ 330.02	\$ -
33-53520-00-692600-2000 SUI CLASSIFIED EMPLOYEES	\$ 66.75	\$ 194.49	\$ (0.69)	\$ 5.64	\$ -
33-53531-00-692600-2000 SUI OTHER CERTIFICATED	\$ 43.66	\$ 56.91	\$ 57.05	\$ 11.38	\$ -
33-53620-00-692600-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,707.87	\$ 877.20	\$ 287.80	\$ 935.83	\$ -
33-53630-00-692600-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,102.87	\$ 233.39	\$ 238.43	\$ 480.20	\$ -
33-53830-00-692600-2000 ALT RETIRE PLAN - NON-INSTR	\$ 934.79	\$ 307.19	\$ -	\$ -	\$ -
Total for ACTIVITY 692600(GEN CHILD CARE & D	\$ 155,799.68	\$ 64,877.01	\$ 29,506.00	\$ 76,702.60	\$ 243,300
Total for LOCATION 2000	\$ 942,852.94	\$ 1,044,979.19	\$ 905,053.53	\$ 905,929.58	\$ 1,556,062
33-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 13,026.00	\$ 14,684.00	\$ 10,031.00	\$ 9,873.00	\$ -
Total for ACTIVITY 670000(GENERAL INSTITUTIO	\$ 13,026.00	\$ 14,684.00	\$ 10,031.00	\$ 9,873.00	\$ -
Total for LOCATION 4000	\$ 13,026.00	\$ 14,684.00	\$ 10,031.00	\$ 9,873.00	\$ -
33-52110-00-692500-9200 CLASSIFIED MANAGERS & SUPER	\$ 59,609.00	\$ -	\$ -	\$ 53,983.20	\$ 60,940
33-53000-00-692500-9200 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 30,540
33-53220-00-692500-9200 PERS CLASSIFIED EMPLOYEES	\$ 12,339.03	\$ -	\$ -	\$ 14,402.67	\$ -
33-53320-00-692500-9200 OASDHI CLASSIFIED EMPLOYEES	\$ 3,695.77	\$ -	\$ -	\$ 3,396.68	\$ -
33-53360-00-692500-9200 MEDICARE CLASSIFIED EMPLOYE	\$ 864.32	\$ -	\$ -	\$ 794.39	\$ -
33-53420-00-692500-9200 H/W CLASSIFIED EMPLOYEES	\$ 7,257.20	\$ -	\$ -	\$ 8,131.90	\$ -
33-53520-00-692500-9200 SUI CLASSIFIED EMPLOYEES	\$ 64.02	\$ -	\$ -	\$ 27.40	\$ -
33-53620-00-692500-9200 W/C CLASSIFIED EMPLOYEES	\$ 1,287.55	\$ -	\$ -	\$ 1,139.04	\$ -
33-64550-00-692500-9200 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,327.39	\$ 9,673
33-66435-00-692500-9200 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 9,400.03	\$ -	\$ 15,600
33-66475-00-692500-9200 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 37,384.63	\$ 3,649.74	\$ 52,334
Total for ACTIVITY 692500(CHILD DEVELOPMENT	\$ 85,116.89	\$ -	\$ 46,784.66	\$ 90,852.41	\$ 169,087
Total for LOCATION 9200	\$ 85,116.89	\$ -	\$ 46,784.66	\$ 90,852.41	\$ 169,087
Total for FUND 33	\$ 1,040,995.83	\$ 1,059,663.19	\$ 961,869.19	\$ 1,006,654.99	\$ 1,725,149

Fund 37

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 362

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
37-65730-00-700500-7000 LEGAL SERVICES BEG 7/1/02	\$ -	\$ -	\$ -	\$ -	\$ 19,904
Total for ACTIVITY 700500(ASSET MANAGEMENT)	\$ -	\$ -	\$ -	\$ -	\$ 19,904
Total for LOCATION 7000	\$ -	\$ -	\$ -	\$ -	\$ 19,904
Total for FUND 37	\$ -	\$ -	\$ -	\$ -	\$ 19,904

Fund 39

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 363

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
39-97310-00-696000-3000 INTERFUND TRANSFER	\$ 183,822.00	\$ 183,410.00	\$ 182,403.00	\$ 185,800.00	\$ 183,200
39-97900-00-696000-3000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ -	\$ 409,353
Total for ACTIVITY 696000(STUDENT AND CO-CUR	\$ 183,822.00	\$ 183,410.00	\$ 182,403.00	\$ 185,800.00	\$ 592,553
39-97310-00-696010-3000 INTERFUND TRANSFER	\$ -	\$ -	\$ -	\$ 169,158.00	\$ -
Total for ACTIVITY 696010(AS REIMBURSEMENT-O	\$ -	\$ -	\$ -	\$ 169,158.00	\$ -
Total for LOCATION 3000	\$ 183,822.00	\$ 183,410.00	\$ 182,403.00	\$ 354,958.00	\$ 592,553
Total for FUND 39	\$ 183,822.00	\$ 183,410.00	\$ 182,403.00	\$ 354,958.00	\$ 592,553

Fund 41

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 364

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
41-66200-00-713126-5000 BUILDINGS	\$ 166,000.00	\$ -	\$ 4,332,156.00	\$ -	\$ -
Total for ACTIVITY 713126(BOYKIN HALL MODERN	\$ 166,000.00	\$ -	\$ 4,332,156.00	\$ -	\$ -
41-66200-00-713127-5000 BUILDINGS	\$ -	\$ -	\$ 175,629.55	\$ 1,074,912.70	\$ 1,686,063
Total for ACTIVITY 713127(STUDENT HOUSING)	\$ -	\$ -	\$ 175,629.55	\$ 1,074,912.70	\$ 1,686,063
41-66120-00-713128-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 133,300.00	\$ 13,700
Total for ACTIVITY 713128(WATER LINE - STUDE	\$ -	\$ -	\$ -	\$ 133,300.00	\$ 13,700
41-97900-00-714000-5000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ -	\$ 1,400,890
Total for ACTIVITY 714000(CAPITAL IMPROVEMEN	\$ -	\$ -	\$ -	\$ -	\$ 1,400,890
Total for LOCATION 5000	\$ 166,000.00	\$ -	\$ 4,507,785.55	\$ 1,208,212.70	\$ 3,100,653
Total for FUND 41	\$ 166,000.00	\$ -	\$ 4,507,785.55	\$ 1,208,212.70	\$ 3,100,653

Fund 43

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 365

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
43-65650-00-040100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 17,455.37	\$ -	\$ -
43-66425-00-040100-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 25,252.78	\$ 11,292
43-66450-00-040100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 10,575.37	\$ 14,425
Total for ACTIVITY 040100(BIOLOGY)	\$ -	\$ -	\$ 17,455.37	\$ 35,828.15	\$ 25,717
43-66120-00-083500-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 38,306.50	\$ 3,694
43-66450-00-083500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 2,114.30	\$ 1,912
Total for ACTIVITY 083500(PHYSICAL EDUCATION)	\$ -	\$ -	\$ -	\$ 40,420.80	\$ 5,606
43-66425-00-094800-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 7,370
43-66450-00-094800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 4,630.50	\$ -
Total for ACTIVITY 094800(AUTOMOTIVE TECHNOL	\$ -	\$ -	\$ -	\$ 4,630.50	\$ 7,370
43-66425-00-095200-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 10,000
43-66475-00-095200-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 3,087.42	\$ 2,413
Total for ACTIVITY 095200(CONSTRUCTION CRAFT	\$ -	\$ -	\$ -	\$ 3,087.42	\$ 12,413
43-66425-00-095650-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 61,568.00	\$ -
Total for ACTIVITY 095650(WELDING AND CUTTIN	\$ -	\$ -	\$ -	\$ 61,568.00	\$ -
43-66475-00-100110-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 42,800
Total for ACTIVITY 100110(FINE & PERF. ARTS	\$ -	\$ -	\$ -	\$ -	\$ 42,800
43-66450-00-100200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,575
Total for ACTIVITY 100200(ART)	\$ -	\$ -	\$ -	\$ -	\$ 1,575
43-66210-00-100800-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Total for ACTIVITY 100800(DANCE)	\$ -	\$ -	\$ -	\$ -	\$ 20,000
43-66450-00-101100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 28,400
Total for ACTIVITY 101100(PHOTOGRAPHY)	\$ -	\$ -	\$ -	\$ -	\$ 28,400
43-66425-00-120110-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 65,000
43-66450-00-120110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 105,000
Total for ACTIVITY 120110(SCHOOL, HEALTH PRO	\$ -	\$ -	\$ -	\$ -	\$ 170,000
43-66425-00-122200-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 89,358
43-66450-00-122200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 43,329
Total for ACTIVITY 122200(PHYSICAL THERAPIST	\$ -	\$ -	\$ -	\$ -	\$ 132,687

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 366

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
43-66425-00-123000-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 10,000
43-66450-00-123000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 12,494
Total for ACTIVITY 123000(NURSING)	\$ -	\$ -	\$ -	\$ -	\$ 22,494
43-65640-00-130630-2000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ -	\$ 18,400.00	\$ -
43-66425-00-130630-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,000
43-66475-00-130630-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,600
Total for ACTIVITY 130630(CULINARY ARTS)	\$ -	\$ -	\$ -	\$ 18,400.00	\$ 6,600
43-66450-00-190200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 20,154.82	\$ -
Total for ACTIVITY 190200(PHYSICS, GENERAL)	\$ -	\$ -	\$ -	\$ 20,154.82	\$ -
43-66450-00-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 3,742
Total for ACTIVITY 190500(CHEMISTRY, GENERAL)	\$ -	\$ -	\$ -	\$ -	\$ 3,742
43-66450-00-191100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 15,470
Total for ACTIVITY 191100(ASTRONOMY)	\$ -	\$ -	\$ -	\$ -	\$ 15,470
43-66450-00-191400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Total for ACTIVITY 191400(GEOLOGY)	\$ -	\$ -	\$ -	\$ -	\$ 1,000
43-66475-00-490225-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 4,239.22	\$ -
Total for ACTIVITY 490225(NASA STUDENT ENGAG	\$ -	\$ -	\$ -	\$ 4,239.22	\$ -
43-66475-00-612000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 15,658
Total for ACTIVITY 612000(LIBRARY)	\$ -	\$ -	\$ -	\$ -	\$ 15,658
43-66475-00-649010-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 150
Total for ACTIVITY 649010(INTERNSHIPS DEV &	\$ -	\$ -	\$ -	\$ -	\$ 150
Total for LOCATION 2000	\$ -	\$ -	\$ 17,455.37	\$ 188,328.91	\$ 511,682
43-66475-00-620090-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 4,800
Total for ACTIVITY 620090(STUDENT BUSINESS O	\$ -	\$ -	\$ -	\$ -	\$ 4,800
43-66475-00-631000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 11,500
Total for ACTIVITY 631000(COUNSELING AND GUI	\$ -	\$ -	\$ -	\$ -	\$ 11,500
43-66475-00-677030-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 2,294

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 367

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 677030(EMERGENCY PREPARED	\$ -	\$ -	\$ -	\$ -	\$ 2,294
43-66475-00-696000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,851.65	\$ -	\$ -	\$ 4,348
Total for ACTIVITY 696000(STUDENT AND CO-CUR	\$ -	\$ 2,851.65	\$ -	\$ -	\$ 4,348
Total for LOCATION 3000	\$ -	\$ 2,851.65	\$ -	\$ -	\$ 22,942
43-65640-00-213311-4000 BUILDING MAINTENANCE/REPAIR	\$ 13,826.00	\$ -	\$ 4,500.00	\$ -	\$ 3,000
43-66120-00-213311-4000 SITE IMPROVEMENTS	\$ 8,325.20	\$ -	\$ 23,049.78	\$ -	\$ 33,291
43-66200-00-213311-4000 BUILDINGS	\$ 2,002.00	\$ -	\$ -	\$ -	\$ -
43-66210-00-213311-4000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 54,523.00	\$ -
43-66435-00-213311-4000 NEW EQUIP. NON-INSTR (GASB)	\$ 18,448.47	\$ 27,197.49	\$ -	\$ 16,151.25	\$ 1,494,059
43-66450-00-213311-4000 NEW EQUIP. INSTR (NON-GASB)	\$ 17,482.40	\$ 104,362.45	\$ 580.30	\$ -	\$ -
43-66475-00-213311-4000 NEW EQUIP N-I (NON GASB)	\$ 24,273.40	\$ 92,070.25	\$ 62,039.44	\$ 54,080.77	\$ -
Total for ACTIVITY 213311(DEL VALLE ISA HOLD	\$ 84,357.47	\$ 223,630.19	\$ 90,169.52	\$ 124,755.02	\$ 1,530,350
43-65640-00-670000-4000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 1,440.00	\$ 74,715.19	\$ -
43-66120-00-670000-4000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 7,169.92	\$ 385,951.27	\$ -
43-66435-00-670000-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 23,733.92	\$ 73,748.44	\$ -
43-66475-00-670000-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 64,770.06	\$ 86,528.21	\$ 798,862
Total for ACTIVITY 670000(GENERAL INSTITUTIO	\$ -	\$ -	\$ 97,113.90	\$ 620,943.11	\$ 798,862
43-66120-00-670060-4000 SITE IMPROVEMENTS	\$ 197,765.50	\$ 24,907.44	\$ -	\$ -	\$ 2,328
43-66450-00-670060-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,012,799
Total for ACTIVITY 670060(INNOVATION FUND)	\$ 197,765.50	\$ 24,907.44	\$ -	\$ -	\$ 1,015,127
43-66475-00-672015-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 437
Total for ACTIVITY 672015(GRANTS ACCOUNTING)	\$ -	\$ -	\$ -	\$ -	\$ 437
Total for LOCATION 4000	\$ 282,122.97	\$ 248,537.63	\$ 187,283.42	\$ 745,698.13	\$ 3,344,776
43-66200-00-083500-5000 BUILDINGS	\$ -	\$ -	\$ 201,240.00	\$ -	\$ -
Total for ACTIVITY 083500(PHYSICAL EDUCATION	\$ -	\$ -	\$ 201,240.00	\$ -	\$ -
43-66435-00-651000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 1,426.67	\$ -	\$ 31,276.00	\$ 2,297
Total for ACTIVITY 651000(FACILITIES ADMINIS	\$ -	\$ 1,426.67	\$ -	\$ 31,276.00	\$ 2,297
43-65640-00-651500-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ -	\$ 31,679.46	\$ 41,657
43-65650-00-651500-5000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 2,723.81	\$ -	\$ 11,940

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 368

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 651500(MAINTENANCE-POOL)	\$ -	\$ -	\$ 2,723.81	\$ 31,679.46	\$ 53,597
43-65640-00-651600-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 23,606.50	\$ 22,072.50	\$ 3,232.00	\$ -
43-66435-00-651600-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 19,006.88	\$ 98,457.44	\$ -	\$ -
43-66475-00-651600-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,737.50	\$ -	\$ -
Total for ACTIVITY 651600(MAINTENANCE)	\$ -	\$ 42,613.38	\$ 123,267.44	\$ 3,232.00	\$ -
43-66435-00-653000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 319,222
43-66475-00-653000-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 11,060.61	\$ -	\$ 16,526
Total for ACTIVITY 653000(CUSTODIAL SERVICES)	\$ -	\$ -	\$ 11,060.61	\$ -	\$ 335,748
43-66435-00-655000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 13,041.93	\$ 33,909.99	\$ 63,565
43-66475-00-655000-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 764.68	\$ 6,360.87	\$ 10
Total for ACTIVITY 655000(GROUNDS MAINTENANC	\$ -	\$ -	\$ 13,806.61	\$ 40,270.86	\$ 63,575
43-66435-00-657020-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 5,944.62	\$ 75,054.90	\$ -	\$ -
Total for ACTIVITY 657020(CENTRAL PLANT UTIL	\$ -	\$ 5,944.62	\$ 75,054.90	\$ -	\$ -
43-66475-00-677400-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 6,650
Total for ACTIVITY 677400(WAREHOUSE)	\$ -	\$ -	\$ -	\$ -	\$ 6,650
43-66435-00-683000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 16,875.28	\$ -
43-66475-00-683000-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 12,085
Total for ACTIVITY 683000(CIVIC CENTER - FIL	\$ -	\$ -	\$ -	\$ 16,875.28	\$ 12,085
43-66200-00-713623-5000 BUILDINGS	\$ -	\$ 1,056,708.66	\$ 146,725.87	\$ 18,183.00	\$ -
Total for ACTIVITY 713623(TICK CANYON FIRE C	\$ -	\$ 1,056,708.66	\$ 146,725.87	\$ 18,183.00	\$ -
43-65130-00-714000-5000 CONTRACT SERVICES	\$ 31,272.46	\$ 31,222.50	\$ 25,440.00	\$ 26,972.50	\$ 42,000
43-65810-00-714000-5000 SOFTWARE LICENSING	\$ -	\$ 16,471.96	\$ 14,392.96	\$ 15,355.46	\$ 17,435
43-66120-00-714000-5000 SITE IMPROVEMENTS	\$ 4,331.13	\$ -	\$ -	\$ -	\$ -
43-66210-00-714000-5000 BUILDING IMPROVEMENTS & ADD	\$ 8,589.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 714000(CAPITAL IMPROVEMEN	\$ 44,192.59	\$ 47,694.46	\$ 39,832.96	\$ 42,327.96	\$ 59,435
43-66200-00-714038-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 23,540
Total for ACTIVITY 714038(PAC BLDG AMORTIZAT	\$ -	\$ -	\$ -	\$ -	\$ 23,540
43-65130-00-714041-5000 CONTRACT SERVICES	\$ -	\$ 4,800.00	\$ -	\$ -	\$ -
43-66435-00-714041-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 17,441.84	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 369

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
43-66475-00-714041-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 6,799.41	\$ -	\$ 45,380.00	\$ 25,308
Total for ACTIVITY 714041(PAC CAPITAL PROJ S	\$ -	\$ 11,599.41	\$ -	\$ 62,821.84	\$ 25,308
43-65640-00-714083-5000 BUILDING MAINTENANCE/REPAIR	\$ 77,948.33	\$ 75,434.84	\$ 62,124.88	\$ 193,916.98	\$ 310,416
Total for ACTIVITY 714083(BUILDING MAINTENAN	\$ 77,948.33	\$ 75,434.84	\$ 62,124.88	\$ 193,916.98	\$ 310,416
43-65660-00-714088-5000 GROUNDS MAINTENANCE/REPAIRS	\$ 14,103.49	\$ 18,034.00	\$ 39,079.25	\$ 38,712.00	\$ 17,859
Total for ACTIVITY 714088(GROUNDS MAINTENANC	\$ 14,103.49	\$ 18,034.00	\$ 39,079.25	\$ 38,712.00	\$ 17,859
43-66475-00-714089-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 190,351
Total for ACTIVITY 714089(PAC FACILITY FEE)	\$ -	\$ -	\$ -	\$ -	\$ 190,351
43-66200-00-714097-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 6,040
Total for ACTIVITY 714097(CULINARY CAMPAIGN	\$ -	\$ -	\$ -	\$ -	\$ 6,040
43-66120-00-714102-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total for ACTIVITY 714102(SOCCER FIELD REN/I	\$ -	\$ -	\$ -	\$ -	\$ 150,000
43-66210-00-714107-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Total for ACTIVITY 714107(BLDG IMPR ELECTRON	\$ -	\$ -	\$ -	\$ -	\$ 30,000
43-66210-00-714111-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ -	\$ 500
Total for ACTIVITY 714111(PAINT MENH 234)	\$ -	\$ -	\$ -	\$ -	\$ 500
43-66210-00-714112-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ -	\$ 16,000
Total for ACTIVITY 714112(ANTHRO DEPT STORAG	\$ -	\$ -	\$ -	\$ -	\$ 16,000
Total for LOCATION 5000	\$ 136,244.41	\$ 1,259,456.04	\$ 714,916.33	\$ 479,295.38	\$ 1,303,401
43-66475-00-673015-6000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total for ACTIVITY 673015(HR - WORKPLACE SAF	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total for LOCATION 6000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
43-66475-00-678200-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 82,748
Total for ACTIVITY 678200(COMPUTER SUPPORT S	\$ -	\$ -	\$ -	\$ -	\$ 82,748
43-66120-00-678201-8000 SITE IMPROVEMENTS	\$ -	\$ 10,661.50	\$ -	\$ -	\$ -
43-66425-00-678201-8000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 100,000
43-66435-00-678201-8000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 9,286

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 370

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
43-66440-00-678201-8000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 42,325
43-66475-00-678201-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 555.84	\$ -	\$ 226,366
43-66480-00-678201-8000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,050
Total for ACTIVITY 678201(CAMPUSWIDE COMPUTE	\$ -	\$ 10,661.50	\$ 555.84	\$ -	\$ 383,027
43-66435-00-678300-8000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 23,051
43-66475-00-678300-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 216,000
Total for ACTIVITY 678300(SYSTEM ADMINISTRAT	\$ -	\$ -	\$ -	\$ -	\$ 239,051
Total for LOCATION 8000	\$ -	\$ 10,661.50	\$ 555.84	\$ -	\$ 704,826
43-66435-00-677000-9300 NEW EQUIP. NON-INSTR (GASB)	\$ 26,661.72	\$ -	\$ -	\$ -	\$ 3,117
43-66475-00-677000-9300 NEW EQUIP N-I (NON GASB)	\$ 1,461.50	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 677000(CAMPUS SAFETY)	\$ 28,123.22	\$ -	\$ -	\$ -	\$ 3,117
Total for LOCATION 9300	\$ 28,123.22	\$ -	\$ -	\$ -	\$ 3,117
43-66435-00-653000-9500 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 15,064.01	\$ -	\$ -	\$ 16,000
43-66475-00-653000-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ 608.66	\$ 3,119.64	\$ -	\$ 19,672
Total for ACTIVITY 653000(CUSTODIAL SERVICES	\$ -	\$ 15,672.67	\$ 3,119.64	\$ -	\$ 35,672
43-66435-00-655000-9500 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 45,000
43-66475-00-655000-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 9,800
Total for ACTIVITY 655000(GROUNDS MAINTENANC	\$ -	\$ -	\$ -	\$ -	\$ 54,800
43-65640-00-714083-9500 BUILDING MAINTENANCE/REPAIR	\$ 26,143.22	\$ 8,559.03	\$ 35,415.44	\$ 8,449.00	\$ -
Total for ACTIVITY 714083(BUILDING MAINTENAN	\$ 26,143.22	\$ 8,559.03	\$ 35,415.44	\$ 8,449.00	\$ -
43-65660-00-714088-9500 GROUNDS MAINTENANCE/REPAIRS	\$ 28,318.07	\$ 19,359.95	\$ 2,379.00	\$ 1,200.00	\$ 1,200
Total for ACTIVITY 714088(GROUNDS MAINTENANC	\$ 28,318.07	\$ 19,359.95	\$ 2,379.00	\$ 1,200.00	\$ 1,200
Total for LOCATION 9500	\$ 54,461.29	\$ 43,591.65	\$ 40,914.08	\$ 9,649.00	\$ 91,672
Total for FUND 43	\$ 500,951.89	\$ 1,565,098.47	\$ 961,125.04	\$ 1,422,971.42	\$ 5,987,416

Fund 44

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 371

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
44-66200-00-712045-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 408,228
Total for ACTIVITY 712045(MISC SCH MAINT PRO	\$ -	\$ -	\$ -	\$ -	\$ 408,228
44-66120-00-712055-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Total for ACTIVITY 712055(PAVING REPAIR/REPL	\$ -	\$ -	\$ -	\$ -	\$ 750,000
44-66200-00-712057-5000 BUILDINGS	\$ -	\$ 24,015.00	\$ 31,908.00	\$ 24,216.00	\$ 18,355
Total for ACTIVITY 712057(CARPET REPLACEMENT	\$ -	\$ 24,015.00	\$ 31,908.00	\$ 24,216.00	\$ 18,355
44-66200-00-712058-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Total for ACTIVITY 712058(REPLACE FIRE DOORS	\$ -	\$ -	\$ -	\$ -	\$ 20,000
44-66200-00-712059-5000 BUILDINGS	\$ -	\$ 128,599.00	\$ 118,616.84	\$ -	\$ 71,970
Total for ACTIVITY 712059(HVAC MOTORS/FANS/C	\$ -	\$ 128,599.00	\$ 118,616.84	\$ -	\$ 71,970
44-66200-00-712060-5000 BUILDINGS	\$ -	\$ 221,363.00	\$ 4,980.00	\$ 1,200.00	\$ 43,820
Total for ACTIVITY 712060(INTERIOR PAINTING	\$ -	\$ 221,363.00	\$ 4,980.00	\$ 1,200.00	\$ 43,820
44-66120-00-712061-5000 SITE IMPROVEMENTS	\$ -	\$ 142,376.62	\$ -	\$ -	\$ 561,204
Total for ACTIVITY 712061(PAVING REPAIR/REPL	\$ -	\$ 142,376.62	\$ -	\$ -	\$ 561,204
44-66200-00-712062-5000 BUILDINGS	\$ -	\$ 139,393.29	\$ 27,433.00	\$ 131,817.00	\$ 38,733
Total for ACTIVITY 712062(ROOF REPLACEMENT 2	\$ -	\$ 139,393.29	\$ 27,433.00	\$ 131,817.00	\$ 38,733
44-66120-00-712063-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 1,055,700.00	\$ 637,300.00	\$ -
Total for ACTIVITY 712063(ADA - PHASE 2 FLAT	\$ -	\$ -	\$ 1,055,700.00	\$ 637,300.00	\$ -
44-66120-00-712064-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 727,500.00	\$ 562,500.00	\$ -
Total for ACTIVITY 712064(ADA - PHASE 2 STAI	\$ -	\$ -	\$ 727,500.00	\$ 562,500.00	\$ -
44-66200-00-712065-5000 BUILDINGS	\$ -	\$ -	\$ 63,876.18	\$ 266,126.82	\$ -
Total for ACTIVITY 712065(REPAIR/REPLACE HVA	\$ -	\$ -	\$ 63,876.18	\$ 266,126.82	\$ -
44-66120-00-712066-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 780.00	\$ 7,197.51	\$ 640
Total for ACTIVITY 712066(REPLACE IT INFRAST	\$ -	\$ -	\$ 780.00	\$ 7,197.51	\$ 640
44-66120-00-712070-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 925,000.00	\$ -	\$ -
Total for ACTIVITY 712070(ADA - PATH OF TRAV	\$ -	\$ -	\$ 925,000.00	\$ -	\$ -
44-66120-00-712071-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 38,792.00	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 372

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 712071(UNDERGROUND MAIN W	\$ -	\$ -	\$ 38,792.00	\$ -	\$ -
44-66200-00-712072-5000 BUILDINGS	\$ -	\$ -	\$ 31,060.00	\$ -	\$ -
Total for ACTIVITY 712072(ROOF REPAIR/REPLAC	\$ -	\$ -	\$ 31,060.00	\$ -	\$ -
44-65660-00-712073-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ -	\$ 11,433.85	\$ -	\$ -
44-66120-00-712073-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 4,215.00	\$ -	\$ -
Total for ACTIVITY 712073(MISC SITE MAINTENA	\$ -	\$ -	\$ 15,648.85	\$ -	\$ -
44-65640-00-712074-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 36,650.00	\$ -	\$ -
Total for ACTIVITY 712074(MISC BUILDING MAIN	\$ -	\$ -	\$ 36,650.00	\$ -	\$ -
Total for LOCATION 5000	\$ -	\$ 655,746.91	\$ 3,077,944.87	\$ 1,630,357.33	\$ 1,912,950
Total for FUND 44	\$ -	\$ 655,746.91	\$ 3,077,944.87	\$ 1,630,357.33	\$ 1,912,950

Fund 45

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 373

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
45-66200-00-713610-5000 BUILDINGS	\$ 355,251.28	\$ 531,626.68	\$ 1,636.42	\$ -	\$ -
45-66435-00-713610-5000 NEW EQUIP. NON-INSTR (GASB)	\$ 9,631.48	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 713610(CCC - CENTRAL PLAN	\$ 364,882.76	\$ 531,626.68	\$ 1,636.42	\$ -	\$ -
45-66200-00-713611-5000 BUILDINGS	\$ 6,958,044.86	\$ 1,220,064.75	\$ 86,517.31	\$ -	\$ -
45-66425-00-713611-5000 NEW EQUIP. INSTR. (GASB)	\$ 146,680.04	\$ 44,712.69	\$ -	\$ -	\$ -
45-66450-00-713611-5000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,058,023.99	\$ 527,809.32	\$ 52,480.07	\$ -	\$ -
45-66475-00-713611-5000 NEW EQUIP N-I (NON GASB)	\$ 180,828.55	\$ 38,920.73	\$ -	\$ -	\$ -
45-66480-00-713611-5000 SOFTWARE, NON-INS (NON-GASB)	\$ 4,317.15	\$ 8,132.64	\$ -	\$ -	\$ -
Total for ACTIVITY 713611(CCC - SCIENCE LECT	\$ 8,347,894.59	\$ 1,839,640.13	\$ 138,997.38	\$ -	\$ -
45-66200-00-713612-5000 BUILDINGS	\$ 9,853,378.78	\$ 16,591,370.01	\$ 5,213,285.15	\$ 115,443.75	\$ 75,000
45-66435-00-713612-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 77,884.32	\$ 44,145.42	\$ -	\$ -
45-66450-00-713612-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 270,400.73	\$ -	\$ -
45-66475-00-713612-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 102,021.13	\$ 1,583,525.35	\$ 2,550.56	\$ -
Total for ACTIVITY 713612(CCC - SS LEARNING	\$ 9,853,378.78	\$ 16,771,275.46	\$ 7,111,356.65	\$ 117,994.31	\$ 75,000
45-66200-00-713613-5000 BUILDINGS	\$ 49,000.00	\$ -	\$ 44,020.00	\$ -	\$ -
Total for ACTIVITY 713613(CCC - CLASSROOM BL	\$ 49,000.00	\$ -	\$ 44,020.00	\$ -	\$ -
45-66200-00-713614-5000 BUILDINGS	\$ 117,184.68	\$ 10,742.00	\$ -	\$ -	\$ -
Total for ACTIVITY 713614(ADA TRANSITION PLA	\$ 117,184.68	\$ 10,742.00	\$ -	\$ -	\$ -
45-66120-00-713615-5000 SITE IMPROVEMENTS	\$ 221,384.14	\$ 204,662.00	\$ 2,029,744.35	\$ 374,442.00	\$ -
Total for ACTIVITY 713615(ADA TRANSITION PLA	\$ 221,384.14	\$ 204,662.00	\$ 2,029,744.35	\$ 374,442.00	\$ -
45-66200-00-713616-5000 BUILDINGS	\$ -	\$ -	\$ 98,000.00	\$ 475.00	\$ -
Total for ACTIVITY 713616(ADA TRANSITION PLA	\$ -	\$ -	\$ 98,000.00	\$ 475.00	\$ -
45-65570-00-713617-5000 WASTE DISPOSAL	\$ 24,360.69	\$ -	\$ -	\$ -	\$ -
45-65621-00-713617-5000 OTHER RENT/LEASE	\$ 5,000.00	\$ 60,000.00	\$ 65,424.45	\$ 40,188.02	\$ 44,812
45-65890-00-713617-5000 OTHER EXPENSES	\$ 62,087.50	\$ 1,960.00	\$ -	\$ 26,332.50	\$ 12,708
45-66200-00-713617-5000 BUILDINGS	\$ 291,961.61	\$ 130,211.52	\$ 4,285,229.50	\$ 6,968,362.20	\$ 1,843,671
45-66425-00-713617-5000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 31,804.44	\$ 18,196
45-66435-00-713617-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 153,280.79	\$ -
45-66450-00-713617-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 207,112.83	\$ 2,887
45-66475-00-713617-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 478,226.21	\$ 297,010
Total for ACTIVITY 713617(BOYKIN HALL MODERN	\$ 383,409.80	\$ 192,171.52	\$ 4,350,653.95	\$ 7,905,306.99	\$ 2,219,284

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 374

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
45-66200-00-713619-5000 BUILDINGS	\$ 446,011.94	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 713619(CCC - QUAD MODERN	\$ 446,011.94	\$ -	\$ -	\$ -	\$ -
45-66200-00-713620-5000 BUILDINGS	\$ 37,915.48	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 713620(PE WEST MODERNIZAT	\$ 37,915.48	\$ -	\$ -	\$ -	\$ -
45-66200-00-713621-5000 BUILDINGS	\$ 194,059.62	\$ 145,248.60	\$ -	\$ -	\$ -
Total for ACTIVITY 713621(BONELLI HALL COOLI	\$ 194,059.62	\$ 145,248.60	\$ -	\$ -	\$ -
45-66200-00-713622-5000 BUILDINGS	\$ 54,000.00	\$ -	\$ 89,775.00	\$ -	\$ -
Total for ACTIVITY 713622(VAL - STUDENT CENT	\$ 54,000.00	\$ -	\$ 89,775.00	\$ -	\$ -
45-66200-00-713623-5000 BUILDINGS	\$ 21,868.02	\$ (8,356.13)	\$ 29,649.71	\$ -	\$ -
Total for ACTIVITY 713623(TICK CANYON FIRE C	\$ 21,868.02	\$ (8,356.13)	\$ 29,649.71	\$ -	\$ -
45-66120-00-713625-5000 SITE IMPROVEMENTS	\$ 30,699.40	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 713625(CCC - CONSTRUCT TE	\$ 30,699.40	\$ -	\$ -	\$ -	\$ -
45-66435-00-713626-5000 NEW EQUIP. NON-INSTR (GASB)	\$ 300,241.55	\$ -	\$ 390,370.68	\$ 282,752.28	\$ 2,952
45-66475-00-713626-5000 NEW EQUIP N-I (NON GASB)	\$ 30,444.97	\$ -	\$ -	\$ -	\$ 10,562
Total for ACTIVITY 713626(NETWORK)	\$ 330,686.52	\$ -	\$ 390,370.68	\$ 282,752.28	\$ 13,514
45-66450-00-713627-5000 NEW EQUIP. INSTR (NON-GASB)	\$ 141,686.98	\$ 440,297.81	\$ -	\$ -	\$ -
45-66475-00-713627-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 380,998.92	\$ 524,383.51	\$ 31,319.60	\$ 115,718
Total for ACTIVITY 713627(COMPUTER REPLACEME	\$ 141,686.98	\$ 821,296.73	\$ 524,383.51	\$ 31,319.60	\$ 115,718
45-66120-00-713628-5000 SITE IMPROVEMENTS	\$ 4,915.00	\$ 45,173.75	\$ 8,916.50	\$ -	\$ -
Total for ACTIVITY 713628(PARKING LOT 7 UTIL	\$ 4,915.00	\$ 45,173.75	\$ 8,916.50	\$ -	\$ -
45-66200-00-713630-5000 BUILDINGS	\$ -	\$ 6,211.31	\$ -	\$ -	\$ -
Total for ACTIVITY 713630(BLOOM FUEL CELL PR	\$ -	\$ 6,211.31	\$ -	\$ -	\$ -
45-66200-00-713631-5000 BUILDINGS	\$ 24,695.09	\$ -	\$ -	\$ -	\$ -
45-66475-00-713631-5000 NEW EQUIP N-I (NON GASB)	\$ 4,675.09	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 713631(CCC 302 - FOOD SER	\$ 29,370.18	\$ -	\$ -	\$ -	\$ -
45-66200-00-713632-5000 BUILDINGS	\$ 1,275.99	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 713632(CCC MODULAR UPGRAD	\$ 1,275.99	\$ -	\$ -	\$ -	\$ -
45-66120-00-713633-5000 SITE IMPROVEMENTS	\$ -	\$ 8,216.20	\$ -	\$ 154,972.00	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
45-66200-00-713633-5000 BUILDINGS	\$ 18,776.03	\$ 60,806.29	\$ 3,630.00	\$ 41,503.58	\$ -
Total for ACTIVITY 713633(MISC PROJECTS - MO	\$ 18,776.03	\$ 69,022.49	\$ 3,630.00	\$ 196,475.58	\$ -
45-65660-00-713634-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ 75,006.00	\$ 30,671.00	\$ -	\$ -
45-66200-00-713634-5000 BUILDINGS	\$ 125,261.42	\$ 52,300.16	\$ 82,236.21	\$ 57,010.00	\$ -
Total for ACTIVITY 713634(MISC PROJECTS - SC	\$ 125,261.42	\$ 127,306.16	\$ 112,907.21	\$ 57,010.00	\$ -
45-65640-00-713635-5000 BUILDING MAINTENANCE/REPAIR	\$ 12,112.88	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 713635(PICO HALL DANCE FL	\$ 12,112.88	\$ -	\$ -	\$ -	\$ -
45-66120-00-713636-5000 SITE IMPROVEMENTS	\$ 4,348.75	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 713636(GAS STATION PROJEC	\$ 4,348.75	\$ -	\$ -	\$ -	\$ -
45-66200-00-713637-5000 BUILDINGS	\$ 3,660.00	\$ 17,047.28	\$ 348,621.50	\$ 39,475.50	\$ 49,554
Total for ACTIVITY 713637(CCC - SIGNAGE PROJ	\$ 3,660.00	\$ 17,047.28	\$ 348,621.50	\$ 39,475.50	\$ 49,554
45-66200-00-713638-5000 BUILDINGS	\$ 29,412.50	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 713638(CTE BUILDING- RYE	\$ 29,412.50	\$ -	\$ -	\$ -	\$ -
45-66200-00-713640-5000 BUILDINGS	\$ -	\$ 147,264.32	\$ 147,035.43	\$ -	\$ -
Total for ACTIVITY 713640(PICO HALL SOUND ST	\$ -	\$ 147,264.32	\$ 147,035.43	\$ -	\$ -
45-66200-00-713641-5000 BUILDINGS	\$ -	\$ -	\$ 1,812,257.51	\$ 252,289.91	\$ 60,000
45-66435-00-713641-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 7,166.78	\$ -	\$ -
45-66475-00-713641-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 43,113.13	\$ 1,643.80	\$ -
Total for ACTIVITY 713641(MULTICULTURAL CENT	\$ -	\$ -	\$ 1,862,537.42	\$ 253,933.71	\$ 60,000
45-66120-00-713642-5000 SITE IMPROVEMENTS	\$ -	\$ 4,863.50	\$ 170,115.33	\$ 71,301.90	\$ -
Total for ACTIVITY 713642(SHADE STRUCTURES)	\$ -	\$ 4,863.50	\$ 170,115.33	\$ 71,301.90	\$ -
45-66120-00-713643-5000 SITE IMPROVEMENTS	\$ -	\$ 6,388.32	\$ 13,540.00	\$ -	\$ -
Total for ACTIVITY 713643(SCULPTURES)	\$ -	\$ 6,388.32	\$ 13,540.00	\$ -	\$ -
45-66120-00-713644-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Total for ACTIVITY 713644(PARKING LOT PAVING	\$ -	\$ -	\$ -	\$ -	\$ 750,000
45-65621-00-713645-5000 OTHER RENT/LEASE	\$ -	\$ -	\$ -	\$ 5,880.72	\$ -
45-65890-00-713645-5000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 39,292.75	\$ -
45-66200-00-713645-5000 BUILDINGS	\$ -	\$ -	\$ 91,898.00	\$ 1,938,349.67	\$ 129
45-66435-00-713645-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 16,574.89	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 376

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
45-66475-00-713645-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 23,089.07	\$ -
Total for ACTIVITY 713645(CANYONS HALL 2ND F	\$ -	\$ -	\$ 91,898.00	\$ 2,023,187.10	\$ 129
45-66120-00-713646-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 29,956.49	\$ 666,127.25	\$ -
Total for ACTIVITY 713646(SHADE STRUCTURES -	\$ -	\$ -	\$ 29,956.49	\$ 666,127.25	\$ -
45-66200-00-713660-5000 BUILDINGS	\$ 8,102.50	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 713660(CCC - MODERIZATION	\$ 8,102.50	\$ -	\$ -	\$ -	\$ -
45-66200-00-713662-5000 BUILDINGS	\$ -	\$ 24,865.00	\$ -	\$ -	\$ 2,316,137
Total for ACTIVITY 713662(VAL - SCHD MAINT H	\$ -	\$ 24,865.00	\$ -	\$ -	\$ 2,316,137
45-66200-00-713663-5000 BUILDINGS	\$ -	\$ 1,149.29	\$ -	\$ -	\$ -
Total for ACTIVITY 713663(TECHNOLOGY HOLDING	\$ -	\$ 1,149.29	\$ -	\$ -	\$ -
45-66435-00-713664-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 29,364.32	\$ -
45-66475-00-713664-5000 NEW EQUIP N-I (NON GASB)	\$ 44,872.24	\$ 123,306.61	\$ 83,041.06	\$ 277,926.07	\$ 157,140
Total for ACTIVITY 713664(NEW EQUIP MODERNIZ	\$ 44,872.24	\$ 123,306.61	\$ 83,041.06	\$ 307,290.39	\$ 157,140
45-66200-00-713665-5000 BUILDINGS	\$ (1,969.17)	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 713665(CONTINGENCY)	\$ (1,969.17)	\$ -	\$ -	\$ -	\$ -
45-52000-00-713666-5000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 59,288
45-52110-00-713666-5000 CLASSIFIED MANAGERS & SUPER	\$ 67,116.00	\$ -	\$ 94,509.89	\$ 34,605.30	\$ -
45-53000-00-713666-5000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 26,678
45-53220-00-713666-5000 PERS CLASSIFIED EMPLOYEES	\$ 13,893.04	\$ -	\$ 23,193.64	\$ 9,232.63	\$ -
45-53320-00-713666-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,401.95	\$ -	\$ 5,887.49	\$ 1,752.05	\$ -
45-53360-00-713666-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,029.50	\$ -	\$ 1,376.91	\$ 626.07	\$ -
45-53420-00-713666-5000 H/W CLASSIFIED EMPLOYEES	\$ 2,530.24	\$ -	\$ 8,641.08	\$ 680.50	\$ -
45-53520-00-713666-5000 SUI CLASSIFIED EMPLOYEES	\$ 35.48	\$ -	\$ 448.79	\$ 21.63	\$ -
45-53620-00-713666-5000 W/C CLASSIFIED EMPLOYEES	\$ 1,449.73	\$ -	\$ 1,975.26	\$ 730.17	\$ -
Total for ACTIVITY 713666(SALARIES)	\$ 90,455.94	\$ -	\$ 136,033.06	\$ 47,648.35	\$ 85,966
45-65710-00-713667-5000 AUDITORS	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00	\$ -
Total for ACTIVITY 713667(AUDITORS)	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00	\$ -
45-65130-00-713668-5000 CONTRACT SERVICES	\$ 10,800.00	\$ 394,200.00	\$ 135,000.00	\$ 4,646.50	\$ -
Total for ACTIVITY 713668(MASTER PLAN SERVIC	\$ 10,800.00	\$ 394,200.00	\$ 135,000.00	\$ 4,646.50	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 377

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
45-66200-00-713669-5000 BUILDINGS	\$ -	\$ -	\$ 10,560.00	\$ -	\$ 589,440
Total for ACTIVITY 713669(VALENCIA SIGNAGE 2	\$ -	\$ -	\$ 10,560.00	\$ -	\$ 589,440
45-66120-00-713670-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 64,016.77	\$ 110,823.50	\$ 350,160
Total for ACTIVITY 713670(CCC - CONSTR TUCTION	\$ -	\$ -	\$ 64,016.77	\$ 110,823.50	\$ 350,160
45-66200-00-713671-5000 BUILDINGS	\$ -	\$ -	\$ 212,238.31	\$ 563,304.06	\$ -
Total for ACTIVITY 713671(ATC - DIAMOND PLAC	\$ -	\$ -	\$ 212,238.31	\$ 563,304.06	\$ -
45-66200-00-713672-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 83,250.00	\$ -
Total for ACTIVITY 713672(SSLR 2ND - QUAD 1)	\$ -	\$ -	\$ -	\$ 83,250.00	\$ -
45-65621-00-713673-5000 OTHER RENT/LEASE	\$ -	\$ -	\$ -	\$ 1,920.63	\$ -
45-66200-00-713673-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 17,538.00	\$ -
45-66475-00-713673-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 8,525.11	\$ -
Total for ACTIVITY 713673(VAL STUD CNTR 2ND	\$ -	\$ -	\$ -	\$ 27,983.74	\$ -
45-66200-00-713674-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 33,150.00	\$ 805,850
Total for ACTIVITY 713674(OTA/PTA PROGRAM SP	\$ -	\$ -	\$ -	\$ 33,150.00	\$ 805,850
45-66200-00-713677-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Total for ACTIVITY 713677(ECE VAL MODERNIZAT	\$ -	\$ -	\$ -	\$ -	\$ 800,000
45-66120-00-713678-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 43,400
45-66450-00-713678-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 6,600
Total for ACTIVITY 713678(SHERIFF SHED RENOV	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Total for LOCATION 5000	\$ 20,986,756.97	\$ 21,486,405.02	\$ 18,249,934.73	\$ 13,209,197.76	\$ 8,437,892
Total for FUND 45	\$ 20,986,756.97	\$ 21,486,405.02	\$ 18,249,934.73	\$ 13,209,197.76	\$ 8,437,892

Fund 47

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 378

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
47-66120-00-716410-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 1,240,612.38	\$ 4,500
Total for ACTIVITY 716410(ADA TRANSITION PLA	\$ -	\$ -	\$ -	\$ 1,240,612.38	\$ 4,500
47-66200-00-716411-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 4,901,525
Total for ACTIVITY 716411(ADA TRANSITION PLA	\$ -	\$ -	\$ -	\$ -	\$ 4,901,525
47-66200-00-716412-5000 BUILDINGS	\$ -	\$ -	\$ 84,779.50	\$ 104,420.64	\$ 32,000,000
Total for ACTIVITY 716412(ATC BUILDING - PER	\$ -	\$ -	\$ 84,779.50	\$ 104,420.64	\$ 32,000,000
47-66200-00-716413-5000 BUILDINGS	\$ -	\$ -	\$ 439,400.00	\$ 842,812.20	\$ 1,000,000
Total for ACTIVITY 716413(CCC - PUBLIC HEALT	\$ -	\$ -	\$ 439,400.00	\$ 842,812.20	\$ 1,000,000
47-66200-00-716414-5000 BUILDINGS	\$ -	\$ -	\$ 25,000.00	\$ 53,590.00	\$ -
Total for ACTIVITY 716414(CCC - M&O WAREHOUS	\$ -	\$ -	\$ 25,000.00	\$ 53,590.00	\$ -
47-66200-00-716415-5000 BUILDINGS	\$ -	\$ -	\$ 712,153.76	\$ 195,338.00	\$ 25,000,000
Total for ACTIVITY 716415(VAL - STUDENT CENT	\$ -	\$ -	\$ 712,153.76	\$ 195,338.00	\$ 25,000,000
47-66200-00-716417-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 3,473,456
Total for ACTIVITY 716417(MODERNIZATION HOLD	\$ -	\$ -	\$ -	\$ -	\$ 3,473,456
47-66200-00-716418-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 3,488,225
Total for ACTIVITY 716418(TECHNOLOGY HOLDING	\$ -	\$ -	\$ -	\$ -	\$ 3,488,225
47-66200-00-716419-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 1,012,774
Total for ACTIVITY 716419(SCHEDULED MAINTENA	\$ -	\$ -	\$ -	\$ -	\$ 1,012,774
47-66200-00-716420-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 190,000
Total for ACTIVITY 716420(VAL STUDENT CENTER	\$ -	\$ -	\$ -	\$ -	\$ 190,000
47-52000-00-716499-5000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 65,705
47-52110-00-716499-5000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 141,192
47-53000-00-716499-5000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 93,103
47-65710-00-716499-5000 AUDITORS	\$ -	\$ -	\$ -	\$ -	\$ 33,900
47-67120-00-716499-5000 DEBT RETIREMNT,INT,OTHER CO	\$ -	\$ -	\$ 573,000.00	\$ -	\$ -
Total for ACTIVITY 716499(ELECTION 2016, SER	\$ -	\$ -	\$ 573,000.00	\$ -	\$ 333,900
Total for LOCATION 5000	\$ -	\$ -	\$ 1,834,333.26	\$ 2,436,773.22	\$ 71,404,380
Total for FUND 47	\$ -	\$ -	\$ 1,834,333.26	\$ 2,436,773.22	\$ 71,404,380

Fund 49

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 379

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
49-66120-00-714033-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 702,707.00	\$ 166,256
Total for ACTIVITY 714033(FIELD TURF-REPL IN	\$ -	\$ -	\$ -	\$ 702,707.00	\$ 166,256
Total for LOCATION 5000	\$ -	\$ -	\$ -	\$ 702,707.00	\$ 166,256
Total for FUND 49	\$ -	\$ -	\$ -	\$ 702,707.00	\$ 166,256

Fund 58

Expenditures by Activity within Location

2024-2025 Adopted Budget Fund 58 Performance Key

Activity	2021/22	2022/23	2023/24	2024/25
683200	PAC Global Budget	PAC Global Budget	PAC Global Budget	PAC Global Budget
683201	Jay Leno	Weird Al Yankovic	Five For Fighting	Big Bad Voodoo Daddy
683202	Jay Leno	The Doo Wop Project	When You Wish Upon A Star	The Perondi's Stunt Dog Experience - A.M.
683203	n/a	Revisiting Creedence	Gin Blossoms	The Perondi's Stunt Dog Experience - P.M.
683204	n/a	Richard Marx	Colin Hay	The Doo Wop Project
683205	n/a	Naturally 7 & Masterclass	Jake Shimabukuro	John Waite
683206	n/a	Jon Secada & Masterclass	Chris Daughtry	Kevin Nealon
683207	Dinosaur World	The Perondi's Stunt Dog Experience	Mandy Patinkin	TBD
683208	Dinosaur World	The Perondi's Stunt Dog Experience	Melissa Etheridge	TBD
683209	Judy Collins	Lisa Loeb	Blues Traveler	TBD
683210	n/a			
683211	n/a			
683212	Ben Folds			
683213	n/a			
683214	n/a			
683215	Black Violin			
683216	Crystal Gayle			
683230	PAC Concessions	PAC Concessions	PAC Concessions	PAC Concessions

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 380

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
58-52110-00-683200-2000 CLASSIFIED MANAGERS & SUPER	\$ 22,485.00	\$ 17,439.16	\$ 18,450.60	\$ 20,277.60	\$ 23,243
58-52190-00-683200-2000 CLASSIFIED OVERTIME	\$ -	\$ 2,054.55	\$ 1,918.62	\$ 1,100.45	\$ -
58-53000-00-683200-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 9,985
58-53120-00-683200-2000 STRS-CERTIFICATED	\$ 1,110.72	\$ 1,372.98	\$ 1,659.06	\$ 1,823.64	\$ -
58-53220-00-683200-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,123.50	\$ 2,136.15	\$ 2,493.51	\$ 2,862.72	\$ -
58-53320-00-683200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 955.81	\$ 693.55	\$ 730.96	\$ 747.65	\$ -
58-53360-00-683200-2000 MEDICARE CLASSIFIED EMPLOYEE	\$ 326.19	\$ 279.90	\$ 297.00	\$ 313.28	\$ -
58-53420-00-683200-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,493.00	\$ 1,825.99	\$ 1,517.20	\$ 1,779.70	\$ -
58-53520-00-683200-2000 SUI CLASSIFIED EMPLOYEES	\$ 23.19	\$ 96.90	\$ 98.56	\$ 10.78	\$ -
58-53620-00-683200-2000 W/C CLASSIFIED EMPLOYEES	\$ 485.76	\$ 400.25	\$ 425.74	\$ 451.13	\$ -
58-64550-00-683200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 499.00	\$ 10.73	\$ 267.71	\$ 36.78	\$ 500
58-65130-00-683200-2000 CONTRACT SERVICES	\$ -	\$ 3,800.00	\$ 3,500.25	\$ 4,199.64	\$ 1,350
58-65220-00-683200-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 3,000
58-65621-00-683200-2000 OTHER RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 500
58-65810-00-683200-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 683.20	\$ 5,075
58-65850-00-683200-2000 POSTAGE	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 5,000
58-65860-00-683200-2000 ADVERTISING	\$ -	\$ 2,999.78	\$ 2,931.00	\$ 1,032.50	\$ 5,475
58-65880-00-683200-2000 PRINTING	\$ -	\$ 2,882.38	\$ 228.97	\$ 181.50	\$ 5,000
58-65892-00-683200-2000 ANTICIPATED PROFITS	\$ -	\$ -	\$ -	\$ -	\$ 101,420
58-97310-00-683200-2000 INTERFUND TRANSFER	\$ -	\$ 7,866.00	\$ 11,282.00	\$ 11,012.00	\$ 7,830
Total for ACTIVITY 683200(PAC - GLOBAL BUDGE	\$ 31,502.17	\$ 46,358.32	\$ 45,801.18	\$ 49,012.57	\$ 168,378
58-52190-00-683201-2000 CLASSIFIED OVERTIME	\$ -	\$ 959.70	\$ 2,071.27	\$ 846.06	\$ 1,150
58-52320-00-683201-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 189.00	\$ 3,316.51	\$ 1,337.25	\$ 2,600
58-53000-00-683201-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 676
58-53220-00-683201-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 162.46	\$ -	\$ -
58-53320-00-683201-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 45.58	\$ 289.90	\$ 117.16	\$ -
58-53360-00-683201-2000 MEDICARE CLASSIFIED EMPLOYEE	\$ -	\$ 10.67	\$ 67.80	\$ 27.41	\$ -
58-53520-00-683201-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3.69	\$ 23.39	\$ 0.96	\$ -
58-53620-00-683201-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 23.56	\$ 112.60	\$ 46.08	\$ -
58-64550-00-683201-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 120.98	\$ -	\$ 240
58-65130-00-683201-2000 CONTRACT SERVICES	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 20,000.00	\$ 20,000
58-65135-00-683201-2000 OTHER CONTRACT SERVICES	\$ -	\$ 250.00	\$ 1,350.00	\$ 1,100.00	\$ 600
58-65620-00-683201-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 3,550.00	\$ 3,302.50	\$ 1,200
58-65650-00-683201-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 125.00	\$ 150
58-65860-00-683201-2000 ADVERTISING	\$ -	\$ 548.66	\$ -	\$ 85.00	\$ 1,500

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 381

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
58-65899-00-683201-2000 FOOD EXPENSE - PAC	\$ -	\$ 13.59	\$ 1,710.48	\$ 501.72	\$ 920
Total for ACTIVITY 683201(PAC - PERFORMANCE)	\$ -	\$ 52,044.45	\$ 62,775.39	\$ 27,489.14	\$ 29,036
58-52190-00-683202-2000 CLASSIFIED OVERTIME	\$ -	\$ 191.10	\$ 1,092.12	\$ 816.32	\$ 1,150
58-52320-00-683202-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 189.00	\$ 1,095.25	\$ 1,145.51	\$ 1,850
58-53000-00-683202-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 603
58-53320-00-683202-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 18.37	\$ 111.52	\$ 102.39	\$ -
58-53360-00-683202-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 4.30	\$ 26.10	\$ 23.93	\$ -
58-53520-00-683202-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.48	\$ 8.99	\$ 0.83	\$ -
58-53620-00-683202-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 7.79	\$ 45.71	\$ 41.39	\$ -
58-64550-00-683202-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 81.13	\$ -	\$ 75
58-65130-00-683202-2000 CONTRACT SERVICES	\$ -	\$ 50,000.00	\$ 15,000.00	\$ 8,500.00	\$ 6,000
58-65135-00-683202-2000 OTHER CONTRACT SERVICES	\$ -	\$ 250.00	\$ 700.00	\$ 600.00	\$ 500
58-65620-00-683202-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 4,134.00	\$ 3,956.00	\$ -
58-65650-00-683202-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 125.00	\$ 125.00	\$ -
58-65860-00-683202-2000 ADVERTISING	\$ -	\$ 351.44	\$ 699.94	\$ 197.37	\$ 750
58-65899-00-683202-2000 FOOD EXPENSE - PAC	\$ -	\$ 69.87	\$ 401.23	\$ 308.93	\$ 200
Total for ACTIVITY 683202(PAC - PERFORMANCE)	\$ -	\$ 51,083.35	\$ 23,520.99	\$ 15,817.67	\$ 11,128
58-52190-00-683203-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 509.28	\$ 543.60	\$ 1,150
58-52320-00-683203-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,918.00	\$ 2,556.14	\$ 1,700
58-53000-00-683203-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 588
58-53320-00-683203-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 137.17	\$ 178.14	\$ -
58-53360-00-683203-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 32.08	\$ 41.69	\$ -
58-53520-00-683203-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.06	\$ 1.44	\$ -
58-53620-00-683203-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 50.75	\$ 65.40	\$ -
58-64550-00-683203-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 81.13	\$ -	\$ 40
58-65130-00-683203-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 20,000.00	\$ 42,025.98	\$ 5,500
58-65135-00-683203-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 1,100.00	\$ 1,100.00	\$ 600
58-65620-00-683203-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 4,638.00	\$ 6,834.00	\$ -
58-65860-00-683203-2000 ADVERTISING	\$ -	\$ -	\$ 249.90	\$ 791.82	\$ 750
58-65899-00-683203-2000 FOOD EXPENSE - PAC	\$ -	\$ -	\$ 487.32	\$ 883.30	\$ 850
Total for ACTIVITY 683203(PAC - PERFORMANCE)	\$ -	\$ -	\$ 29,214.69	\$ 55,021.51	\$ 11,178
58-52190-00-683204-2000 CLASSIFIED OVERTIME	\$ -	\$ 223.50	\$ 743.88	\$ 780.96	\$ 1,150
58-52320-00-683204-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,641.64	\$ 1,868.88	\$ 4,000
58-53000-00-683204-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 812

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 382

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
58-53320-00-683204-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 8.67	\$ 191.91	\$ 143.90	\$ -
58-53360-00-683204-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 2.03	\$ 44.87	\$ 33.65	\$ -
58-53520-00-683204-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.70	\$ 15.48	\$ 1.16	\$ -
58-53620-00-683204-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 4.58	\$ 70.80	\$ 55.90	\$ -
58-64550-00-683204-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 101.41	\$ -	\$ 75
58-65130-00-683204-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 45,000.00	\$ 20,000.00	\$ 16,500
58-65135-00-683204-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 1,350.00	\$ 600.00	\$ 600
58-65620-00-683204-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 400.00	\$ 9,612.25	\$ 2,250.00	\$ 5,700
58-65650-00-683204-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 150
58-65860-00-683204-2000 ADVERTISING	\$ -	\$ 200.00	\$ -	\$ 793.51	\$ 2,000
58-65899-00-683204-2000 FOOD EXPENSE - PAC	\$ -	\$ 106.89	\$ 930.34	\$ 531.19	\$ 850
Total for ACTIVITY 683204(PAC - PERFORMANCE)	\$ -	\$ 946.37	\$ 60,702.58	\$ 27,059.15	\$ 31,837
58-52190-00-683205-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 530.22	\$ 1,128.12	\$ 1,150
58-52320-00-683205-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,440.89	\$ 1,740.00	\$ 3,200
58-53000-00-683205-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 734
58-53320-00-683205-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 108.08	\$ 149.27	\$ -
58-53360-00-683205-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 25.27	\$ 34.91	\$ -
58-53520-00-683205-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 8.72	\$ 1.20	\$ -
58-53620-00-683205-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 41.19	\$ 60.52	\$ -
58-64550-00-683205-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 40.56	\$ -	\$ 75
58-65130-00-683205-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 19,000.00	\$ 22,500.00	\$ 15,500
58-65135-00-683205-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 550.00	\$ 600.00	\$ 600
58-65620-00-683205-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 30.00	\$ -	\$ 5,200
58-65860-00-683205-2000 ADVERTISING	\$ -	\$ -	\$ 499.92	\$ 1,086.19	\$ 1,500
58-65899-00-683205-2000 FOOD EXPENSE - PAC	\$ -	\$ -	\$ 426.09	\$ 361.77	\$ 600
Total for ACTIVITY 683205(PAC - PERFORMANCE)	\$ -	\$ -	\$ 22,700.94	\$ 27,661.98	\$ 28,559
58-52190-00-683206-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 830.40	\$ 1,023.96	\$ 1,150
58-52320-00-683206-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,856.13	\$ 4,007.26	\$ 1,850
58-53000-00-683206-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 603
58-53320-00-683206-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 144.94	\$ 283.80	\$ -
58-53360-00-683206-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 33.91	\$ 66.39	\$ -
58-53520-00-683206-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.69	\$ 2.29	\$ -
58-53620-00-683206-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 56.15	\$ 106.18	\$ -
58-64550-00-683206-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 97.35	\$ -	\$ 75
58-65130-00-683206-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 37,000.00	\$ 72,475.00	\$ 20,500

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 383

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
58-65135-00-683206-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 1,100.00	\$ 600.00	\$ 500
58-65620-00-683206-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 4,710.00	\$ 4,000.00	\$ -
58-65860-00-683206-2000 ADVERTISING	\$ -	\$ -	\$ 2,752.02	\$ 558.04	\$ 1,500
58-65899-00-683206-2000 FOOD EXPENSE - PAC	\$ -	\$ -	\$ 500.82	\$ 1,148.55	\$ 200
Total for ACTIVITY 683206(PAC - PERFORMANCE)	\$ -	\$ -	\$ 49,093.41	\$ 84,271.47	\$ 26,378
58-52190-00-683207-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,504.74	\$ 964.08	\$ 1,376.88	\$ -
58-52320-00-683207-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 849.25	\$ 984.75	\$ 3,271.13	\$ -
58-53320-00-683207-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 106.69	\$ 97.83	\$ 254.13	\$ -
58-53360-00-683207-2000 MEDICARE CLASSIFIED EMPLOYEE	\$ -	\$ 24.96	\$ 22.88	\$ 59.44	\$ -
58-53520-00-683207-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 8.61	\$ 7.88	\$ 2.06	\$ -
58-53620-00-683207-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 48.24	\$ 40.73	\$ 98.10	\$ -
58-65130-00-683207-2000 CONTRACT SERVICES	\$ -	\$ 6,250.00	\$ 5,000.00	\$ 70,000.00	\$ -
58-65135-00-683207-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 500.00	\$ -
58-65620-00-683207-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 950.00	\$ -
58-65650-00-683207-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 150.00	\$ -
58-65860-00-683207-2000 ADVERTISING	\$ -	\$ 460.00	\$ 690.14	\$ 2,517.56	\$ -
58-65899-00-683207-2000 FOOD EXPENSE - PAC	\$ -	\$ 88.49	\$ 236.41	\$ 213.23	\$ -
Total for ACTIVITY 683207(PAC - PERFORMANCE)	\$ -	\$ 9,340.98	\$ 8,044.70	\$ 79,392.53	\$ -
58-52190-00-683208-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 699.12	\$ -
58-52320-00-683208-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 872.89	\$ 772.50	\$ 3,574.88	\$ -
58-53220-00-683208-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 98.39	\$ -
58-53320-00-683208-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 54.12	\$ 47.91	\$ 248.32	\$ -
58-53360-00-683208-2000 MEDICARE CLASSIFIED EMPLOYEE	\$ -	\$ 12.64	\$ 11.20	\$ 58.10	\$ -
58-53520-00-683208-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 4.36	\$ 3.86	\$ 2.01	\$ -
58-53620-00-683208-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 17.90	\$ 16.14	\$ 90.16	\$ -
58-65130-00-683208-2000 CONTRACT SERVICES	\$ -	\$ 6,250.00	\$ 5,000.00	\$ 85,040.00	\$ -
58-65135-00-683208-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
58-65620-00-683208-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 3,350.00	\$ -
58-65860-00-683208-2000 ADVERTISING	\$ -	\$ 460.00	\$ 690.14	\$ 804.20	\$ -
58-65899-00-683208-2000 FOOD EXPENSE - PAC	\$ -	\$ 61.91	\$ 191.63	\$ 1,666.02	\$ -
Total for ACTIVITY 683208(PAC - PERFORMANCE)	\$ -	\$ 7,733.82	\$ 6,733.38	\$ 96,631.20	\$ -
58-52190-00-683209-2000 CLASSIFIED OVERTIME	\$ -	\$ 603.02	\$ 1,434.86	\$ 1,071.15	\$ -
58-52320-00-683209-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 751.82	\$ 1,117.50	\$ 2,170.88	\$ -
58-53220-00-683209-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 63.09	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

Page 384

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
58-53320-00-683209-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 67.34	\$ 123.31	\$ 175.70	\$ -
58-53360-00-683209-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 15.76	\$ 28.84	\$ 41.11	\$ -
58-53520-00-683209-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 5.43	\$ 0.99	\$ 1.41	\$ -
58-53620-00-683209-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 27.75	\$ 53.33	\$ 68.43	\$ -
58-64550-00-683209-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 30.12	\$ 40.53	\$ -	\$ -
58-65130-00-683209-2000 CONTRACT SERVICES	\$ -	\$ 20,000.00	\$ 10,000.00	\$ 75,500.00	\$ -
58-65135-00-683209-2000 OTHER CONTRACT SERVICES	\$ -	\$ 500.00	\$ 500.00	\$ 1,100.00	\$ -
58-65620-00-683209-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 90.00	\$ -	\$ 3,300.00	\$ -
58-65650-00-683209-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 100.00	\$ -	\$ -	\$ -
58-65860-00-683209-2000 ADVERTISING	\$ -	\$ 799.80	\$ 937.34	\$ 785.37	\$ -
58-65899-00-683209-2000 FOOD EXPENSE - PAC	\$ -	\$ 261.42	\$ -	\$ 1,523.82	\$ -
Total for ACTIVITY 683209(PAC - PERFORMANCE	\$ -	\$ 23,252.46	\$ 14,236.70	\$ 85,800.96	\$ -
58-65130-00-683210-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total for ACTIVITY 683210(PAC - PERFORMANCE	\$ -	\$ -	\$ -	\$ -	\$ 200,000
58-52190-00-683212-2000 CLASSIFIED OVERTIME	\$ -	\$ 508.26	\$ -	\$ -	\$ -
58-52320-00-683212-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,496.39	\$ -	\$ -	\$ -
58-53320-00-683212-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 172.62	\$ -	\$ -	\$ -
58-53360-00-683212-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 40.39	\$ -	\$ -	\$ -
58-53520-00-683212-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 13.90	\$ -	\$ -	\$ -
58-53620-00-683212-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 61.61	\$ -	\$ -	\$ -
58-65130-00-683212-2000 CONTRACT SERVICES	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -
58-65620-00-683212-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 6,060.00	\$ -	\$ -	\$ -
58-65650-00-683212-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 150.00	\$ -	\$ -	\$ -
58-65860-00-683212-2000 ADVERTISING	\$ -	\$ 500.00	\$ -	\$ -	\$ -
58-65899-00-683212-2000 FOOD EXPENSE - PAC	\$ -	\$ 338.18	\$ -	\$ -	\$ -
Total for ACTIVITY 683212(PAC - PERFORMANCE	\$ -	\$ 70,341.35	\$ -	\$ -	\$ -
58-52190-00-683215-2000 CLASSIFIED OVERTIME	\$ -	\$ 789.48	\$ -	\$ -	\$ -
58-52320-00-683215-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,870.75	\$ -	\$ -	\$ -
58-53320-00-683215-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 143.02	\$ -	\$ -	\$ -
58-53360-00-683215-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 33.45	\$ -	\$ -	\$ -
58-53520-00-683215-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 11.52	\$ -	\$ -	\$ -
58-53620-00-683215-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 54.54	\$ -	\$ -	\$ -
58-64550-00-683215-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 30.38	\$ -	\$ -	\$ -
58-65130-00-683215-2000 CONTRACT SERVICES	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 385

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
58-65135-00-683215-2000 OTHER CONTRACT SERVICES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
58-65620-00-683215-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 2,100.00	\$ -	\$ -	\$ -
58-65860-00-683215-2000 ADVERTISING	\$ -	\$ 1,404.70	\$ -	\$ -	\$ -
58-65899-00-683215-2000 FOOD EXPENSE - PAC	\$ -	\$ 443.50	\$ -	\$ -	\$ -
Total for ACTIVITY 683215(PAC - PERFORMANCE)	\$ -	\$ 27,881.34	\$ -	\$ -	\$ -
58-52190-00-683216-2000 CLASSIFIED OVERTIME	\$ -	\$ 575.76	\$ -	\$ -	\$ -
58-52320-00-683216-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 748.13	\$ -	\$ -	\$ -
58-53320-00-683216-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 67.64	\$ -	\$ -	\$ -
58-53360-00-683216-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 15.82	\$ -	\$ -	\$ -
58-53520-00-683216-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 5.46	\$ -	\$ -	\$ -
58-53620-00-683216-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 27.14	\$ -	\$ -	\$ -
58-65130-00-683216-2000 CONTRACT SERVICES	\$ -	\$ 28,000.00	\$ -	\$ -	\$ -
58-65135-00-683216-2000 OTHER CONTRACT SERVICES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
58-65620-00-683216-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 2,850.00	\$ -	\$ -	\$ -
58-65860-00-683216-2000 ADVERTISING	\$ -	\$ 1,150.75	\$ -	\$ -	\$ -
58-65899-00-683216-2000 FOOD EXPENSE - PAC	\$ -	\$ 518.49	\$ -	\$ -	\$ -
Total for ACTIVITY 683216(PAC - PERFORMANCE)	\$ -	\$ 34,959.19	\$ -	\$ -	\$ -
58-64550-00-683230-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 350
58-65890-00-683230-2000 OTHER EXPENSES	\$ -	\$ 328.56	\$ 1,353.48	\$ 574.61	\$ 3,500
58-65895-00-683230-2000 CREDITCARD FEES	\$ -	\$ 231.49	\$ 1,026.87	\$ 1,910.05	\$ 150
Total for ACTIVITY 683230(PAC - CONCESSIONS)	\$ -	\$ 560.05	\$ 2,380.35	\$ 2,484.66	\$ 4,000
Total for LOCATION 2000	\$ 31,502.17	\$ 324,501.68	\$ 325,204.31	\$ 550,642.84	\$ 510,494
58-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 720.00	\$ 980.00	\$ 803.00	\$ 794.00	\$ -
Total for ACTIVITY 670000(GENERAL INSTITUTIO	\$ 720.00	\$ 980.00	\$ 803.00	\$ 794.00	\$ -
Total for LOCATION 4000	\$ 720.00	\$ 980.00	\$ 803.00	\$ 794.00	\$ -
Total for FUND 58	\$ 32,222.17	\$ 325,481.68	\$ 326,007.31	\$ 551,436.84	\$ 510,494

Fund 59

Expenditures by Activity within Location

Santa Clarita Community College District
2024/25 Adopted Budget

Page 386

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
59-52320-00-702000-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 17,787.73	\$ 2,285.24	\$ 8,994.06	\$ 18,000
59-53000-00-702000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,750
59-53220-00-702000-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1,489.56	\$ -	\$ -	\$ -
59-53320-00-702000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,102.86	\$ 134.45	\$ 550.48	\$ -
59-53360-00-702000-2000 MEDICARE CLASSIFIED EMPLOYEE	\$ -	\$ 257.94	\$ 31.45	\$ 128.73	\$ -
59-53520-00-702000-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 88.96	\$ 3.28	\$ 4.45	\$ -
59-53620-00-702000-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 364.65	\$ 47.76	\$ 189.80	\$ -
59-64100-00-702000-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 1,000
59-64550-00-702000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 235.99	\$ -	\$ 1,000
59-65130-00-702000-2000 CONTRACT SERVICES	\$ -	\$ 17,050.00	\$ -	\$ 440.00	\$ -
59-65210-00-702000-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
59-65860-00-702000-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 500
59-65880-00-702000-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 500
59-65890-00-702000-2000 OTHER EXPENSES	\$ 100.00	\$ -	\$ -	\$ -	\$ -
59-65895-00-702000-2000 CREDITCARD FEES	\$ 1,726.24	\$ 1,742.55	\$ 1,596.25	\$ 2,620.14	\$ 4,000
Total for ACTIVITY 702000(CONTRACT EDUCATION	\$ 1,826.24	\$ 39,884.25	\$ 4,334.42	\$ 12,927.66	\$ 27,250
59-52320-00-702415-2000 SHORT TERM EMPLOYEES-NON IN	\$ 79,921.68	\$ 48,544.10	\$ -	\$ -	\$ -
59-53320-00-702415-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,955.11	\$ 3,009.71	\$ -	\$ -	\$ -
59-53360-00-702415-2000 MEDICARE CLASSIFIED EMPLOYEE	\$ 1,158.85	\$ 703.89	\$ -	\$ -	\$ -
59-53520-00-702415-2000 SUI CLASSIFIED EMPLOYEES	\$ 129.90	\$ 242.73	\$ -	\$ -	\$ -
59-53620-00-702415-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,726.30	\$ 995.17	\$ -	\$ -	\$ -
59-64100-00-702415-2000 TEXTBOOKS	\$ 13,567.30	\$ 4,188.34	\$ -	\$ -	\$ -
59-64550-00-702415-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,424.17	\$ 2,096.36	\$ -	\$ -	\$ -
59-65130-00-702415-2000 CONTRACT SERVICES	\$ 78,605.40	\$ 90,035.00	\$ -	\$ -	\$ -
59-65135-00-702415-2000 OTHER CONTRACT SERVICES	\$ 18,068.80	\$ 89,589.60	\$ -	\$ -	\$ -
59-65880-00-702415-2000 PRINTING	\$ 78.53	\$ 197.34	\$ -	\$ -	\$ -
59-65890-00-702415-2000 OTHER EXPENSES	\$ 1,750.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 702415(ETP CONTRACT #15)	\$ 201,386.04	\$ 239,602.24	\$ -	\$ -	\$ -
59-52320-00-702416-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 20,859.16	\$ 117,393.18	\$ 32,181.00	\$ -
59-53220-00-702416-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,562.58	\$ -	\$ -
59-53320-00-702416-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,293.25	\$ 7,278.29	\$ 1,995.20	\$ -
59-53360-00-702416-2000 MEDICARE CLASSIFIED EMPLOYEE	\$ -	\$ 302.47	\$ 1,702.17	\$ 466.62	\$ -
59-53520-00-702416-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 104.31	\$ 552.34	\$ 16.08	\$ -
59-53620-00-702416-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 427.59	\$ 2,453.50	\$ 679.02	\$ -
59-64100-00-702416-2000 TEXTBOOKS	\$ -	\$ 6,053.20	\$ 25,778.18	\$ 2,627.61	\$ -

Santa Clarita Community College District
2024/25 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
59-64550-00-702416-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,692.05	\$ 1,980.11	\$ -
59-65130-00-702416-2000 CONTRACT SERVICES	\$ -	\$ 28,872.84	\$ 169,627.01	\$ 98,079.36	\$ -
59-65135-00-702416-2000 OTHER CONTRACT SERVICES	\$ -	\$ 11,574.75	\$ 287,505.40	\$ 266,501.00	\$ -
59-65210-00-702416-2000 MILEAGE	\$ -	\$ -	\$ 464.79	\$ -	\$ -
59-65880-00-702416-2000 PRINTING	\$ -	\$ -	\$ 81.25	\$ -	\$ -
59-65890-00-702416-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,269.99	\$ -
Total for ACTIVITY 702416(ETP Contract #16)	\$ -	\$ 69,487.57	\$ 618,090.74	\$ 405,795.99	\$ -
59-52320-00-702417-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 49,231.16	\$ 135,417
59-53000-00-702417-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 13,163
59-53320-00-702417-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 3,052.34	\$ -
59-53360-00-702417-2000 MEDICARE CLASSIFIED EMPLOYEE	\$ -	\$ -	\$ -	\$ 713.86	\$ -
59-53520-00-702417-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 24.62	\$ -
59-53620-00-702417-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,038.76	\$ -
59-64100-00-702417-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 7,168.39	\$ 25,000
59-64550-00-702417-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 520.52	\$ 2,500
59-65130-00-702417-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 57,195.54	\$ 80,000
59-65135-00-702417-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 90,000
59-65210-00-702417-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 1,000
59-65810-00-702417-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 82.50	\$ 13,600
59-65860-00-702417-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 1,000
59-65880-00-702417-2000 PRINTING	\$ -	\$ -	\$ -	\$ 524.90	\$ 500
59-65890-00-702417-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 109.95	\$ 2,000
59-66480-00-702417-2000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ -	\$ 2,400
Total for ACTIVITY 702417(ETP Contract #17)	\$ -	\$ -	\$ -	\$ 119,662.54	\$ 366,580
59-52320-00-702418-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 37,000
59-53000-00-702418-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 3,596
59-64100-00-702418-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 5,000
59-64550-00-702418-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
59-65130-00-702418-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 67,000
59-65135-00-702418-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 40,000
59-65210-00-702418-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 200
59-65880-00-702418-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 250
59-65890-00-702418-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Total for ACTIVITY 702418(ETP Contract #18)	\$ -	\$ -	\$ -	\$ -	\$ 156,046

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 388

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
59-51220-00-702500-2000 AC.ADMIN. (VPs & DEANS)	\$ 26,773.20	\$ 37,330.73	\$ 50,113.11	\$ 11,575.82	\$ 11,673
59-52000-00-702500-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (2,020)
59-52110-00-702500-2000 CLASSIFIED MANAGERS & SUPER	\$ 128,220.00	\$ 59,371.90	\$ 15,418.08	\$ 37,104.68	\$ 128,064
59-52120-00-702500-2000 CLASSIFIED CLERICAL	\$ 78,874.20	\$ 93,851.30	\$ 153,386.10	\$ 180,313.20	\$ 177,797
59-52190-00-702500-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,182.06	\$ 1,991.25	\$ 507.19	\$ -
59-52310-00-702500-2000 COLLEGE ASSIST., NON-INSTR.	\$ 24,279.39	\$ 25,567.51	\$ 5,512.50	\$ -	\$ -
59-53000-00-702500-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 156,570
59-53130-00-702500-2000 STRS OTHER CERTIFICATED	\$ 4,323.84	\$ 1,053.03	\$ -	\$ 1,107.24	\$ -
59-53220-00-702500-2000 PERS CLASSIFIED EMPLOYEES	\$ 42,868.55	\$ 35,094.99	\$ 42,825.58	\$ 57,000.80	\$ -
59-53230-00-702500-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 7,126.60	\$ 12,713.79	\$ 1,541.80	\$ -
59-53320-00-702500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 12,519.44	\$ 9,722.50	\$ 10,495.90	\$ 13,424.09	\$ -
59-53330-00-702500-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 1,803.80	\$ 2,311.56	\$ 114.16	\$ -
59-53360-00-702500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,927.91	\$ 2,273.86	\$ 2,454.66	\$ 3,139.48	\$ -
59-53370-00-702500-2000 MEDICARE OTHER CERTIFICATED	\$ 378.40	\$ 512.08	\$ 719.81	\$ 167.87	\$ -
59-53420-00-702500-2000 H/W CLASSIFIED EMPLOYEES	\$ 32,886.34	\$ 18,605.57	\$ 24,133.82	\$ 28,056.67	\$ -
59-53430-00-702500-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,994.50	\$ 2,499.48	\$ 4,035.03	\$ 316.39	\$ -
59-53520-00-702500-2000 SUI CLASSIFIED EMPLOYEES	\$ 208.61	\$ 747.09	\$ 813.02	\$ 108.23	\$ -
59-53531-00-702500-2000 SUI OTHER CERTIFICATED	\$ 38.57	\$ 176.58	\$ 232.21	\$ 5.79	\$ -
59-53620-00-702500-2000 W/C CLASSIFIED EMPLOYEES	\$ 4,997.81	\$ 3,689.97	\$ 3,685.24	\$ 4,597.87	\$ -
59-53630-00-702500-2000 W/C OTHER CERTIFICATED EMPL	\$ 578.28	\$ 765.31	\$ 1,047.37	\$ 244.24	\$ -
59-65130-00-702500-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 16,179.77	\$ 1,229.96	\$ 1,000
59-65210-00-702500-2000 MILEAGE	\$ -	\$ 405.01	\$ 1,203.19	\$ 255.67	\$ 1,000
59-65220-00-702500-2000 CONFERENCES	\$ -	\$ 85.00	\$ -	\$ 797.55	\$ 1,500
59-65310-00-702500-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 2,000
59-65610-00-702500-2000 BUILDING RENT/LEASE	\$ -	\$ 8,000.00	\$ 17,796.00	\$ -	\$ -
59-65850-00-702500-2000 POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
59-65860-00-702500-2000 ADVERTISING	\$ 1,050.00	\$ 568.91	\$ 475.00	\$ -	\$ -
59-65880-00-702500-2000 PRINTING	\$ -	\$ 24.60	\$ -	\$ -	\$ 1,000
59-65890-00-702500-2000 OTHER EXPENSES	\$ (523.04)	\$ 579.06	\$ 459.23	\$ 630.35	\$ 1,000
59-65892-00-702500-2000 ANTICIPATED PROFITS	\$ -	\$ -	\$ -	\$ -	\$ 478,857
Total for ACTIVITY 702500(ETI - GLOBAL BUDGE	\$ 364,396.00	\$ 311,036.94	\$ 368,002.22	\$ 342,239.05	\$ 958,941
59-51495-00-702600-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 2,000
59-52320-00-702600-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 109,059.13	\$ 124,677.29	\$ 96,925.42	\$ 124,631
59-52398-00-702600-2000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ -	\$ 29,979.15	\$ -	\$ -
59-53000-00-702600-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 12,566

Santa Clarita Community College District
2024/25 Adopted Budget

Page 389

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
59-53220-00-702600-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 640.00	\$ 2,369.08	\$ 3,233.44	\$ -
59-53320-00-702600-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 6,761.67	\$ 7,730.07	\$ 6,009.30	\$ -
59-53360-00-702600-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,581.34	\$ 2,242.52	\$ 1,405.42	\$ -
59-53520-00-702600-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 545.35	\$ 725.35	\$ 48.44	\$ -
59-53620-00-702600-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 2,235.70	\$ 3,232.35	\$ 2,045.11	\$ -
59-64100-00-702600-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 4,000
59-64360-00-702600-2000 TESTS	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000
59-64550-00-702600-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,258.40	\$ 8,567.05	\$ 7,308.99	\$ 17,882
59-65130-00-702600-2000 CONTRACT SERVICES	\$ 41,010.00	\$ 19,472.70	\$ 23,485.50	\$ 56,497.65	\$ 40,385
59-65210-00-702600-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 151.22	\$ 500
59-65590-00-702600-2000 OTHER UTILITIES	\$ -	\$ -	\$ 6,732.98	\$ 6,148.08	\$ 6,100
59-65610-00-702600-2000 BUILDING RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 24,000
59-65810-00-702600-2000 SOFTWARE LICENSING	\$ -	\$ 1,050.00	\$ 12,482.49	\$ 10,584.01	\$ 13,741
59-65860-00-702600-2000 ADVERTISING	\$ -	\$ 150.00	\$ 6,394.16	\$ -	\$ -
59-65880-00-702600-2000 PRINTING	\$ -	\$ -	\$ 10.70	\$ 5.92	\$ 100
59-65890-00-702600-2000 OTHER EXPENSES	\$ -	\$ -	\$ 410.15	\$ 934.74	\$ -
59-65894-00-702600-2000 OTHER EXP-SPECIAL PROJECTS	\$ -	\$ 4,592.50	\$ -	\$ -	\$ -
59-66435-00-702600-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 150,000
59-66475-00-702600-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 24,246.19	\$ 500
59-66480-00-702600-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 1,800.00	\$ 2,200.00	\$ 2,400.00	\$ 2,400.00	\$ -
59-67150-00-702600-2000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ 999.96	\$ 3,000.04	\$ -
Total for ACTIVITY 702600(CONTRACT EDUCATION	\$ 42,810.00	\$ 149,546.79	\$ 233,438.80	\$ 220,943.97	\$ 397,405
59-52110-00-702950-2000 CLASSIFIED MANAGERS & SUPER	\$ 84,161.00	\$ 30,794.65	\$ -	\$ -	\$ -
59-52320-00-702950-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 17,886.00	\$ 3,764.73	\$ -
59-52398-00-702950-2000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ -	\$ 8,501.55	\$ 17,629.53	\$ -
59-53220-00-702950-2000 PERS CLASSIFIED EMPLOYEES	\$ 17,421.36	\$ 7,055.03	\$ -	\$ -	\$ -
59-53320-00-702950-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,175.08	\$ 1,899.33	\$ 1,108.91	\$ 233.41	\$ -
59-53360-00-702950-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,210.30	\$ 444.20	\$ 382.61	\$ 310.21	\$ -
59-53420-00-702950-2000 H/W CLASSIFIED EMPLOYEES	\$ 10,532.30	\$ 1,053.23	\$ -	\$ -	\$ -
59-53520-00-702950-2000 SUI CLASSIFIED EMPLOYEES	\$ 97.90	\$ 136.94	\$ 123.84	\$ 10.69	\$ -
59-53620-00-702950-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,817.86	\$ 631.28	\$ 551.52	\$ 451.43	\$ -
59-65130-00-702950-2000 CONTRACT SERVICES	\$ -	\$ 5,000.00	\$ -	\$ 10,000.00	\$ -
Total for ACTIVITY 702950(APPRENTICESHIP PRO	\$ 120,415.80	\$ 47,014.66	\$ 28,554.43	\$ 32,400.00	\$ -
Total for LOCATION 2000	\$ 730,834.08	\$ 856,572.45	\$ 1,252,420.61	\$ 1,133,969.21	\$ 1,906,222

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 390

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
59-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 2,802.00	\$ 752.00	\$ -	\$ 482.00	\$ -
Total for ACTIVITY 670000(GENERAL INSTITUTIO	\$ 2,802.00	\$ 752.00	\$ -	\$ 482.00	\$ -
Total for LOCATION 4000	\$ 2,802.00	\$ 752.00	\$ -	\$ 482.00	\$ -
Total for FUND 59	\$ 733,636.08	\$ 857,324.45	\$ 1,252,420.61	\$ 1,134,451.21	\$ 1,906,222

Fund 68

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 391

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
68-97310-00-670000-4000 INTERFUND TRANSFER	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
68-97900-00-670000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ -	\$ 4,880,283
Total for ACTIVITY 670000(GENERAL INSTITUTIO	\$ -	\$ -	\$ -	\$ -	\$ 6,380,283
Total for LOCATION 4000	\$ -	\$ -	\$ -	\$ -	\$ 6,380,283
Total for FUND 68	\$ -	\$ -	\$ -	\$ -	\$ 6,380,283

Fund 69

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 392

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
69-97900-00-000000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ -	\$ 5,855,948
Total for ACTIVITY 000000(GENERAL)	\$ -	\$ -	\$ -	\$ -	\$ 5,855,948
69-53430-00-590000-4000 H/W OTHER CERTIFICATED EMPL	\$ 167,572.36	\$ 125,987.07	\$ 203,438.77	\$ 216,682.23	\$ 220,000
Total for ACTIVITY 590000(RETIREE BENEFITS)	\$ 167,572.36	\$ 125,987.07	\$ 203,438.77	\$ 216,682.23	\$ 220,000
69-53940-00-660140-4000 LONG TERM CARE INSURANCE	\$ 5,456.87	\$ 5,456.87	\$ 5,456.87	\$ 5,687.73	\$ -
Total for ACTIVITY 660140(LONG TERM CARE INS	\$ 5,456.87	\$ 5,456.87	\$ 5,456.87	\$ 5,687.73	\$ -
69-53420-00-674000-4000 H/W CLASSIFIED EMPLOYEES	\$ 257,044.33	\$ 325,443.58	\$ 368,926.87	\$ 345,754.12	\$ 350,000
Total for ACTIVITY 674000(NONINSTRUCTIONAL S	\$ 257,044.33	\$ 325,443.58	\$ 368,926.87	\$ 345,754.12	\$ 350,000
Total for LOCATION 4000	\$ 430,073.56	\$ 456,887.52	\$ 577,822.51	\$ 568,124.08	\$ 6,425,948
Total for FUND 69	\$ 430,073.56	\$ 456,887.52	\$ 577,822.51	\$ 568,124.08	\$ 6,425,948

Fund 72

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 393

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
72-52310-00-696000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 10,000
72-53620-00-696000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ 250
72-65220-00-696000-3000 CONFERENCES	\$ 845.00	\$ 1,511.31	\$ 9,412.25	\$ 11,749.83	\$ 23,000
72-65310-00-696000-3000 MEMBERSHIPS	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 500
72-65890-00-696000-3000 OTHER EXPENSES	\$ 32,329.00	\$ 42,175.50	\$ 30,559.50	\$ 39,641.50	\$ 48,000
72-97320-00-696000-3000 TRF INDIRECT SUPPORT	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800
72-97900-00-696000-3000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ -	\$ 562,413
Total for ACTIVITY 696000(STUDENT AND CO-CUR	\$ 35,299.00	\$ 45,811.81	\$ 42,096.75	\$ 53,516.33	\$ 645,963
Total for LOCATION 3000	\$ 35,299.00	\$ 45,811.81	\$ 42,096.75	\$ 53,516.33	\$ 645,963
Total for FUND 72	\$ 35,299.00	\$ 45,811.81	\$ 42,096.75	\$ 53,516.33	\$ 645,963

Fund 74

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 394

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
74-65130-00-646000-3000 CONTRACT SERVICES	\$ -	\$ 22,947.23	\$ -	\$ 15,000.00	\$ -
74-65890-00-646000-3000 OTHER EXPENSES	\$ 18,382.46	\$ 7,936.58	\$ 13,291.30	\$ 13,569.31	\$ 15,000
Total for ACTIVITY 646000(FINANCIAL AID ADMI	\$ 18,382.46	\$ 30,883.81	\$ 13,291.30	\$ 28,569.31	\$ 15,000
74-65891-00-732000-3000 OTHER EXPENSES, SPECIAL	\$ (120.00)	\$ (917.00)	\$ (90.00)	\$ (106.00)	\$ 333,097
74-65893-00-732000-3000 RETURN TITLE IV FUNDS	\$ 24,387.00	\$ (30,470.90)	\$ (1,453.67)	\$ (5,564.00)	\$ -
Total for ACTIVITY 732000(PAYMENTS TO/FOR ST	\$ 24,267.00	\$ (31,387.90)	\$ (1,543.67)	\$ (5,670.00)	\$ 333,097
74-67520-00-732100-3000 SEOG PAYMENTS TO STUDENTS	\$ 825,197.00	\$ 718,354.00	\$ 582,286.00	\$ 584,999.00	\$ 666,667
Total for ACTIVITY 732100(SEOG FINANCIAL AID	\$ 825,197.00	\$ 718,354.00	\$ 582,286.00	\$ 584,999.00	\$ 666,667
74-67510-00-732200-3000 PELL GRANT PAYMENTS TO STUD	\$ 12,365,708.00	\$ 12,954,970.00	\$ 12,973,892.00	\$ 15,247,874.50	\$ 14,000,000
Total for ACTIVITY 732200(PELL FINANCIAL AID	\$ 12,365,708.00	\$ 12,954,970.00	\$ 12,973,892.00	\$ 15,247,874.50	\$ 14,000,000
74-67510-00-732201-3000 PELL GRANT PAYMENTS TO STUD	\$ (2,067.00)	\$ 22,444.00	\$ (5,968.00)	\$ (36,305.00)	\$ -
Total for ACTIVITY 732201(PELL FINANCIAL AID	\$ (2,067.00)	\$ 22,444.00	\$ (5,968.00)	\$ (36,305.00)	\$ -
74-67530-00-732300-3000 CAL GRANT PAYMENTS TO STUDE	\$ 1,666,200.00	\$ 2,432,140.00	\$ 2,111,483.00	\$ 2,436,694.00	\$ 3,000,000
Total for ACTIVITY 732300(CAL GRANT FINANCIA	\$ 1,666,200.00	\$ 2,432,140.00	\$ 2,111,483.00	\$ 2,436,694.00	\$ 3,000,000
74-67530-00-732301-3000 CAL GRANT PAYMENTS TO STUDE	\$ (1,672.00)	\$ (828.00)	\$ 1,648.00	\$ 3,708.00	\$ -
Total for ACTIVITY 732301(CAL GRANT FINANCIA	\$ (1,672.00)	\$ (828.00)	\$ 1,648.00	\$ 3,708.00	\$ -
74-67530-00-732310-3000 CAL GRANT PAYMENTS TO STUDE	\$ -	\$ -	\$ 7,500.00	\$ 217,500.00	\$ -
Total for ACTIVITY 732310(CA CHAFEE GRANT)	\$ -	\$ -	\$ 7,500.00	\$ 217,500.00	\$ -
74-67540-00-732400-3000 DISASTER REL EMERG STU FIN	\$ 138,348.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 732400(DISASTER REL EMERG	\$ 138,348.00	\$ -	\$ -	\$ -	\$ -
74-67550-00-732500-3000 DIRECT LOAN PAYMENT - STUDE	\$ 1,316,060.00	\$ 1,100,378.00	\$ 1,280,847.00	\$ 1,535,108.00	\$ 1,500,000
Total for ACTIVITY 732500(FEDERAL DIRECT LOA	\$ 1,316,060.00	\$ 1,100,378.00	\$ 1,280,847.00	\$ 1,535,108.00	\$ 1,500,000
74-67550-00-732501-3000 DIRECT LOAN PAYMENT - STUDE	\$ (715.00)	\$ -	\$ -	\$ (240.00)	\$ -
Total for ACTIVITY 732501(FEDERAL DIRECT LOA	\$ (715.00)	\$ -	\$ -	\$ (240.00)	\$ -
74-67580-00-732800-3000 STUDENT SUCC COMP GRT (SSCG	\$ 1,466,355.00	\$ 1,666,927.00	\$ 2,942,633.00	\$ 3,495,121.00	\$ -
Total for ACTIVITY 732800(STUDENT SUCC COMP	\$ 1,466,355.00	\$ 1,666,927.00	\$ 2,942,633.00	\$ 3,495,121.00	\$ -
74-67580-00-732801-3000 STUDENT SUCC COMP GRT (SSCG	\$ (1,298.00)	\$ -	\$ -	\$ 9,615.00	\$ -

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 395

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
Total for ACTIVITY 732801(SSCG - PRIOR YEAR)	\$ (1,298.00)	\$ -	\$ -	\$ 9,615.00	\$ -
74-67590-00-732900-3000 CARES ACT EMERGENCY GRANT	\$ -	\$ 1,008,803.00	\$ -	\$ -	\$ -
Total for ACTIVITY 732900(CARES MSI EMERGENC	\$ -	\$ 1,008,803.00	\$ -	\$ -	\$ -
74-67590-00-732901-3000 CARES ACT EMERGENCY GRANT	\$ 695,716.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 732901(CARES MSI EMERGENC	\$ 695,716.00	\$ -	\$ -	\$ -	\$ -
74-67590-00-732910-3000 CARES ACT EMERGENCY GRANT	\$ 3,163,367.00	\$ 12,229,035.00	\$ 659,903.00	\$ -	\$ -
Total for ACTIVITY 732910(CARES EMERGENCY GR	\$ 3,163,367.00	\$ 12,229,035.00	\$ 659,903.00	\$ -	\$ -
74-67590-00-732920-3000 CARES ACT EMERGENCY GRANT	\$ 1,083,537.00	\$ -	\$ 1,650,006.00	\$ -	\$ -
Total for ACTIVITY 732920(EMERGENCY FINANCIA	\$ 1,083,537.00	\$ -	\$ 1,650,006.00	\$ -	\$ -
74-67590-00-732930-3000 CARES ACT EMERGENCY GRANT	\$ -	\$ -	\$ 43,065.00	\$ 124,816.00	\$ -
Total for ACTIVITY 732930(EMERGENCY FIN ASST	\$ -	\$ -	\$ 43,065.00	\$ 124,816.00	\$ -
Total for LOCATION 3000	\$ 22,757,385.46	\$ 32,131,718.91	\$ 22,259,042.63	\$ 23,641,789.81	\$ 19,514,764
Total for FUND 74	\$ 22,757,385.46	\$ 32,131,718.91	\$ 22,259,042.63	\$ 23,641,789.81	\$ 19,514,764

Fund 75

Expenditures by Activity within Location

**Santa Clarita Community College District
2024/25 Adopted Budget**

Page 396

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Adopted Budget 2024/25
75-67501-00-732010-3000 FND INTERNAL SCHOL TO STUDE	\$ 143,900.00	\$ 132,900.00	\$ 194,938.54	\$ 231,165.00	\$ 200,000
Total for ACTIVITY 732010(FND INTERNAL SCHOL	\$ 143,900.00	\$ 132,900.00	\$ 194,938.54	\$ 231,165.00	\$ 200,000
75-67502-00-732020-3000 OSHER ENDOWED SCHOL TO STU	\$ 96,600.00	\$ 88,800.00	\$ 86,450.00	\$ 88,225.00	\$ 200,000
Total for ACTIVITY 732020(OSHER ENDOWED SCHO	\$ 96,600.00	\$ 88,800.00	\$ 86,450.00	\$ 88,225.00	\$ 200,000
75-67503-00-732030-3000 OSHER EXPENDABLE SCHOL TO S	\$ 21,600.00	\$ 21,000.00	\$ 24,650.00	\$ 18,700.00	\$ 200,000
Total for ACTIVITY 732030(OSHER EXPENDABLE S	\$ 21,600.00	\$ 21,000.00	\$ 24,650.00	\$ 18,700.00	\$ 200,000
75-67504-00-732040-3000 EXTERNAL SCHOL TO STUDENT	\$ 111,331.40	\$ 79,441.50	\$ 97,702.99	\$ 100,113.26	\$ 150,000
Total for ACTIVITY 732040(EXTERNAL SCHOLARSH	\$ 111,331.40	\$ 79,441.50	\$ 97,702.99	\$ 100,113.26	\$ 150,000
75-67505-00-732050-3000 DO NOT USE	\$ -	\$ -	\$ -	\$ -	\$ 154,841
Total for ACTIVITY 732050(DO NOT USE)	\$ -	\$ -	\$ -	\$ -	\$ 154,841
75-67501-00-732060-3000 FND INTERNAL SCHOL TO STUDE	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
Total for ACTIVITY 732060(STUDENT EMERG ASST	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
75-67507-00-732070-3000 OSHER RUNNER UP TO STUDENT	\$ -	\$ -	\$ 111,449.53	\$ -	\$ -
Total for ACTIVITY 732070(OSHER RUNNER UP SC	\$ -	\$ -	\$ 111,449.53	\$ -	\$ -
Total for LOCATION 3000	\$ 375,931.40	\$ 322,141.50	\$ 515,191.06	\$ 438,203.26	\$ 904,841
Total for FUND 75	\$ 375,931.40	\$ 322,141.50	\$ 515,191.06	\$ 438,203.26	\$ 904,841
Grand Total	\$ 204,044,646.65	\$ 232,602,074.13	\$ 237,191,961.74	\$ 250,932,430.90	\$ 418,082,370