



**SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

**2026/27 ADOPTED BUDGET**

**Revenue/Expenditures by Object**

**Santa Clarita Community College District**  
**2026/27 Adopted**  
**Table of Contents - Revenues/Expenditures by Object Code**

|                                                               | <u>Page #s</u> |
|---------------------------------------------------------------|----------------|
| <b><u>Summary of All Funds – 2026/27 Adopted Budget</u></b>   | i - ii         |
| <b><u>Summary of All Funds – 2026/27 Tentative Budget</u></b> | iii - iv       |
| <b><u>Summary of All Funds – 2025/26 Actuals Revenue</u></b>  | v - vi         |
| <b><u>&amp; Expenditures By Object &amp; Within Fund</u></b>  |                |
| Fund 11 Unrestricted General Fund Revenue                     | 1 - 7          |
| Unrestricted General Fund Expenditure                         | 7 - 176        |
| Fund 12 Restricted General Fund Revenue                       | 177 - 184      |
| Restricted General Fund Expenditure                           | 184 - 305      |
| Fund 21 Bond Interest & Redemption Fund Revenue               | 306            |
| Bond Interest & Redemption Fund Expenditure                   | 306            |
| Fund 29 Debt Service Fund Revenue (History only)              | 307            |
| Debt Service Fund Expenditure (History only)                  | 307            |
| Fund 32 Cafeteria Fund Revenue                                | 308            |
| Cafeteria Fund Expenditure                                    | 308 - 309      |
| Fund 33 Child Development Center Fund Revenue                 | 310            |
| Child Development Center Fund Expenditure                     | 310 - 314      |
| Fund 37 Asset Management Fund Revenue                         | 315            |
| Asset Management Fund Expenditure                             | 315            |
| Fund 39 Student Center Reserve Fund/Capital Outlay Revenue    | 316            |
| Student Center Reserve Fund/Capital Outlay Expenditure        | 316            |
| Fund 41 State Construction Fund Revenue (History only)        | 317            |
| State Construction Fund Expenditure (History only)            | 317            |
| Fund 43 Capital Projects Fund Revenue                         | 318            |
| Capital Projects Fund Expenditure                             | 318 - 321      |
| Fund 44 Scheduled Maintenance Fund Revenue                    | 322            |
| Scheduled Maintenance Fund Expenditure                        | 322 - 323      |



**Santa Clarita Community College District**  
**2026/27 Adopted**  
**Table of Contents - Revenues/Expenditures by Object Code**

| <b><u>Revenue &amp; Expenditures By Object &amp; Within Fund</u></b>       | <b><u>Page #s</u></b> |
|----------------------------------------------------------------------------|-----------------------|
| Fund 45 Measure E GO Bond Election 2016 Series 2019 Revenue (History only) | 324                   |
| Measure E GO Bond Election 2016 Series 2019 Expenditure (History only)     | 324 - 326             |
| Fund 46 Measure E GO Bond Election 2016 Series 2025 Revenue                | 327                   |
| Measure E GO Bond Election 2016 Series 2025 Expenditure                    | 327                   |
| Fund 47 Measure E GO Bond Election 2016 Series 2022 Revenue                | 328                   |
| Measure E GO Bond Election 2016 Series 2022 Expenditure                    | 328 - 330             |
| Fund 49 Field Turf Replacement Fund Revenue                                | 331                   |
| Field Turf Replacement Fund Expenditure                                    | 331                   |
| Fund 58 Performing Arts Center Fund Revenue                                | 332                   |
| Performing Arts Center Fund Expenditure                                    | 332 - 338             |
| Fund 59 Employee Training Institute Fund Revenue                           | 339                   |
| Employee Training Institute Fund Expenditure                               | 339 - 345             |
| Fund 68 CalSTRS/CalPERS Liability Fund Revenue                             | 346                   |
| CalSTRS/CalPERS Liability Fund Expenditure                                 | 346                   |
| Fund 69 Retiree Benefits Fund Revenue                                      | 347                   |
| Retiree Benefits Fund Expenditure                                          | 347                   |
| Fund 72 Student Representation Fee Fund Revenue                            | 348                   |
| Student Representation Fee Fund Expenditure                                | 348 - 349             |
| Fund 74 Student Financial Aid Fund Revenue                                 | 350                   |
| Student Financial Aid Fund Expenditure                                     | 350 - 352             |
| Fund 75 Scholarship & Loan Trust Fund Revenue                              | 353                   |
| Scholarship & Loan Trust Fund Expenditure                                  | 353                   |

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT**  
**ADOPTED BUDGET**  
**SUMMARY - ALL FUNDS**  
**FY 2026-27**

Page i

|                              | GEN FUND<br>UNRESTR<br>11 | GEN FUND<br>RESTR<br>12 | GO BOND<br>DEBT FUND<br>21 | CAFETERIA<br>FUND<br>32 | CHILD<br>DEVEL<br>33 | ASSET<br>MGMT<br>37 | SPEC RES<br>STU CTR<br>39 | CAPITAL<br>PROJ<br>43 | SCHED<br>MAINT<br>44 | GO BONDS<br>2025<br>46 |
|------------------------------|---------------------------|-------------------------|----------------------------|-------------------------|----------------------|---------------------|---------------------------|-----------------------|----------------------|------------------------|
| <b>REVENUE</b>               |                           |                         |                            |                         |                      |                     |                           |                       |                      |                        |
| Federal                      | 105,500                   | 5,199,401               | -                          | -                       | 90,457               | -                   | -                         | -                     | -                    | -                      |
| State                        | 127,045,921               | 75,659,145              | -                          | -                       | 529,623              | -                   | -                         | -                     | 1,000,000            | -                      |
| Local                        | 30,563,991                | 3,346,535               | 22,773,894                 | 25,200                  | 706,735              | -                   | 185,000                   | 213,574               | -                    | 200,000                |
| Transfer/ (Contribution)     | 1,910,840                 | 1,345,580               | -                          | -                       | -                    | -                   | -                         | 16,206                | -                    | -                      |
| Total Revenue                | 159,626,252               | 85,550,661              | 22,773,894                 | 25,200                  | 1,326,815            | -                   | 185,000                   | 229,780               | 1,000,000            | 200,000                |
| Beginning Fund Balance       | 17,785,990                | 1,047,164               | 19,775,071                 | 36,438                  | 941,140              | 20,702              | 592,408                   | 4,977,328             | 1,291,237            | 20,779,291             |
| Total Rev & Beg Fund Bal     | 177,412,242               | 86,597,825              | 42,548,965                 | 61,638                  | 2,267,955            | 20,702              | 777,408                   | 5,207,108             | 2,291,237            | 20,979,291             |
| <b>EXPENDITURES</b>          |                           |                         |                            |                         |                      |                     |                           |                       |                      |                        |
| Salaries:                    |                           |                         |                            |                         |                      |                     |                           |                       |                      |                        |
| Certificated Instruction     | 45,174,328                | 1,306,543               | -                          | -                       | -                    | -                   | -                         | -                     | -                    | -                      |
| Certificated Non-Instruction | 16,673,662                | 8,342,525               | -                          | -                       | 109,121              | -                   | -                         | -                     | -                    | -                      |
| Classified                   | 38,919,338                | 13,589,889              | -                          | -                       | 905,442              | -                   | -                         | -                     | -                    | -                      |
| Total Salaries               | 100,767,328               | 23,238,957              | -                          | -                       | 1,014,563            | -                   | -                         | -                     | -                    | -                      |
| Fringe Benefits              | 35,803,101                | 7,838,296               | -                          | -                       | 294,659              | -                   | -                         | -                     | -                    | -                      |
| Total Sal & Frg Benefits     | 136,570,429               | 31,077,253              | -                          | -                       | 1,309,222            | -                   | -                         | -                     | -                    | -                      |
| Supplies & Materials         | 1,165,209                 | 5,078,615               | -                          | -                       | 12,095               | -                   | -                         | -                     | -                    | -                      |
| Other Operating Exp/Services | 18,698,872                | 38,895,418              | 14,496,736                 | 61,638                  | 876,404              | 20,702              | -                         | 365,069               | -                    | -                      |
| Capital Outlay               | 977,110                   | 5,943,442               | -                          | -                       | 70,234               | -                   | -                         | 4,842,039             | 2,291,237            | 20,979,291             |
| Payments to Students         | 2,500                     | 2,923,379               | -                          | -                       | -                    | -                   | -                         | -                     | -                    | -                      |
| Student Financial Aid        | -                         | -                       | -                          | -                       | -                    | -                   | -                         | -                     | -                    | -                      |
| Debt Service                 | 472,929                   | 363,265                 | 11,246,579                 | -                       | -                    | -                   | -                         | -                     | -                    | -                      |
| Transfers                    | 1,592,247                 | 1,809,040               | -                          | -                       | -                    | -                   | -                         | -                     | -                    | -                      |
| Contingencies                | -                         | -                       | -                          | -                       | -                    | -                   | -                         | -                     | -                    | -                      |
| Total Expenditures           | 159,479,296               | 86,090,412              | 25,743,315                 | 61,638                  | 2,267,955            | 20,702              | -                         | 5,207,108             | 2,291,237            | 20,979,291             |
| Ending Fund Balance          | 17,932,946                | 507,413                 | 16,805,650                 | -                       | -                    | -                   | 777,408                   | -                     | -                    | -                      |
| Total Exp and End Fund Bal   | 177,412,242               | 86,597,825              | 42,548,965                 | 61,638                  | 2,267,955            | 20,702              | 777,408                   | 5,207,108             | 2,291,237            | 20,979,291             |

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT**  
**ADOPTED BUDGET**  
**SUMMARY - ALL FUNDS**  
**FY 2026-27**

Page ii

|                              | GO BONDS   | REPLACE    | PERF ARTS | EMPLOYEE  | STRS/PERS | RETIREE   | STUDENT | FINANCIAL  | SCHOL &    | TOTAL       |
|------------------------------|------------|------------|-----------|-----------|-----------|-----------|---------|------------|------------|-------------|
|                              | 2022       | FIELD TURF | CENTER    | TRAINING  | LIABILTY  | BENEFITS  | REPR    | AID        | LOAN TRUST | FUNDS       |
|                              | 47         | 49         | 58        | 59        | FUND      | 69        | 72      | 74         | 75         |             |
| <b>REVENUE</b>               |            |            |           |           |           |           |         |            |            |             |
| Federal                      | -          | -          | -         | -         | -         | -         | -       | 20,500,000 | -          | 25,895,358  |
| State                        | -          | -          | -         | 793,483   | -         | -         | -       | 9,750,000  | -          | 214,778,172 |
| Local                        | 2,000,000  | 83,000     | 342,918   | 557,500   | -         | -         | 80,000  | 50,000     | 750,000    | 61,878,347  |
| Transfer/ (Contribution)     | -          | 75,000     | -         | -         | -         | -         | -       | 166,667    | -          | 3,514,293   |
| Total Revenue                | 2,000,000  | 158,000    | 342,918   | 1,350,983 | -         | -         | 80,000  | 30,466,667 | 750,000    | 306,066,170 |
| Beginning Fund Balance       | 61,145,804 | 306,214    | 193,669   | 632,027   | 3,603,505 | 5,225,490 | 636,918 | 466,992    | 190,326    | 139,647,714 |
| Total Rev & Beg Fund Bal     | 63,145,804 | 464,214    | 536,587   | 1,983,010 | 3,603,505 | 5,225,490 | 716,918 | 30,933,659 | 940,326    | 445,713,884 |
| <b>EXPENDITURES</b>          |            |            |           |           |           |           |         |            |            |             |
| Salaries:                    |            |            |           |           |           |           |         |            |            |             |
| Certificated Instruction     | -          | -          | -         | -         | -         | -         | -       | -          | -          | 46,480,871  |
| Certificated Non-Instruction | -          | -          | -         | 12,025    | -         | -         | -       | -          | -          | 25,137,333  |
| Classified                   | 266,185    | -          | 65,231    | 723,685   | -         | -         | 5,000   | -          | -          | 54,474,770  |
| Total Salaries               | 266,185    | -          | 65,231    | 735,710   | -         | -         | 5,000   | -          | -          | 126,092,974 |
| Fringe Benefits              | 119,781    | -          | 18,579    | 206,612   | -         | 730,000   | 250     | -          | -          | 45,011,278  |
| Total Sal & Frg Benefits     | 385,966    | -          | 83,810    | 942,322   | -         | 730,000   | 5,250   | -          | -          | 171,104,252 |
| Supplies & Materials         | -          | -          | 500       | 69,922    | -         | -         | 1,000   | -          | -          | 6,327,341   |
| Other Operating Exp/Services | 125,500    | -          | 436,523   | 865,466   | -         | -         | 75,500  | 516,992    | -          | 75,434,820  |
| Capital Outlay               | 62,634,338 | 464,214    | -         | 105,300   | -         | -         | -       | -          | -          | 98,307,205  |
| Payments to Students         | -          | -          | -         | -         | -         | -         | -       | -          | -          | 2,925,879   |
| Student Financial Aid        | -          | -          | -         | -         | -         | -         | -       | 30,416,667 | 940,326    | 31,356,993  |
| Debt Service                 | -          | -          | 4,548     | -         | -         | -         | -       | -          | -          | 12,087,321  |
| Transfers                    | -          | -          | 11,206    | -         | -         | -         | 1,800   | -          | -          | 3,414,293   |
| Contingencies                | -          | -          | -         | -         | -         | -         | -       | -          | -          | -           |
| Total Expenditures           | 63,145,804 | 464,214    | 536,587   | 1,983,010 | -         | 730,000   | 83,550  | 30,933,659 | 940,326    | 400,958,104 |
| Ending Fund Balance          | -          | -          | -         | -         | 3,603,505 | 4,495,490 | 633,368 | -          | -          | 44,755,780  |
| Total Exp and End Fund Bal   | 63,145,804 | 464,214    | 536,587   | 1,983,010 | 3,603,505 | 5,225,490 | 716,918 | 30,933,659 | 940,326    | 445,713,884 |

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

**TENTATIVE BUDGET**

**SUMMARY - ALL FUNDS**

**FY 2026-27**

Page iii

|                                | GEN FUND<br>UNRESTR<br>11 | GEN FUND<br>RESTR<br>12 | GO BOND<br>DEBT FUND<br>21 | DEBT<br>SERVICE<br>FUND<br>29 | CAFETERIA<br>FUND<br>32 | CHILD<br>DEVEL<br>33 | ASSET<br>MGMT<br>37 | SPEC RES<br>STU CTR<br>39 | ST CONST<br>FUND<br>41 | CAPITAL<br>PROJ<br>43 | SCHED<br>MAINT<br>44 |
|--------------------------------|---------------------------|-------------------------|----------------------------|-------------------------------|-------------------------|----------------------|---------------------|---------------------------|------------------------|-----------------------|----------------------|
| <b>REVENUE</b>                 |                           |                         |                            |                               |                         |                      |                     |                           |                        |                       |                      |
| Federal                        | 105,500                   | 5,042,429               | -                          | -                             | -                       | 108,761              | -                   | -                         | -                      | -                     | -                    |
| State                          | 121,106,710               | 69,326,990              | -                          | -                             | -                       | 511,319              | -                   | -                         | -                      | -                     | 1,000,000            |
| Local                          | 30,414,784                | 2,874,623               | 22,773,894                 | 5,000                         | 25,200                  | 706,735              | -                   | 185,000                   | -                      | 99,000                | -                    |
| Transfer/ (Contribution)       | 4,913,872                 | 1,398,349               | -                          | -                             | -                       | -                    | -                   | -                         | -                      | 35,352                | -                    |
| <br>Total Revenue              | <br>156,540,866           | <br>78,642,391          | <br>22,773,894             | <br>5,000                     | <br>25,200              | <br>1,326,815        | <br>-               | <br>185,000               | <br>-                  | <br>134,352           | <br>1,000,000        |
| Beginning Fund Balance         | 17,600,000                | 5,567,739               | 18,100,000                 | 100,000                       | 20,000                  | 123,896              | 20,635              | 600,000                   | -                      | 4,139,861             | 1,285,000            |
| <br>Total Rev & Beg Fund Bal   | <br>174,140,866           | <br>84,210,130          | <br>40,873,894             | <br>105,000                   | <br>45,200              | <br>1,450,711        | <br>20,635          | <br>785,000               | <br>-                  | <br>4,274,213         | <br>2,285,000        |
| <b>EXPENDITURES</b>            |                           |                         |                            |                               |                         |                      |                     |                           |                        |                       |                      |
| Salaries:                      |                           |                         |                            |                               |                         |                      |                     |                           |                        |                       |                      |
| Certificated Instruction       | 46,427,135                | 1,280,329               | -                          | -                             | -                       | -                    | -                   | -                         | -                      | -                     | -                    |
| Certificated Non-Instruction   | 16,103,351                | 6,910,864               | -                          | -                             | -                       | 109,025              | -                   | -                         | -                      | -                     | -                    |
| Classified                     | 38,740,122                | 13,644,905              | -                          | -                             | -                       | 905,012              | -                   | -                         | -                      | -                     | -                    |
| <br>Total Salaries             | <br>101,270,608           | <br>21,836,098          | <br>-                      | <br>-                         | <br>-                   | <br>1,014,037        | <br>-               | <br>-                     | <br>-                  | <br>-                 | <br>-                |
| <br>Fringe Benefits            | <br>35,828,268            | <br>8,396,299           | <br>-                      | <br>-                         | <br>-                   | <br>295,200          | <br>-               | <br>-                     | <br>-                  | <br>-                 | <br>-                |
| <br>Total Sal & Frg Benefits   | <br>137,098,876           | <br>30,232,397          | <br>-                      | <br>-                         | <br>-                   | <br>1,309,237        | <br>-               | <br>-                     | <br>-                  | <br>-                 | <br>-                |
| <br>Supplies & Materials       | <br>1,168,459             | <br>4,304,849           | <br>-                      | <br>-                         | <br>-                   | <br>12,095           | <br>-               | <br>-                     | <br>-                  | <br>-                 | <br>-                |
| Other Operating Exp/Services   | 17,911,902                | 38,829,733              | 14,496,736                 | -                             | 45,200                  | 59,145               | 20,635              | -                         | -                      | 325,093               | -                    |
| Capital Outlay                 | 276,360                   | 5,905,134               | -                          | -                             | -                       | 70,234               | -                   | -                         | -                      | 3,949,120             | 2,285,000            |
| Payments to Students           | 2,500                     | 2,442,354               | -                          | -                             | -                       | -                    | -                   | -                         | -                      | -                     | -                    |
| Student Financial Aid          | -                         | -                       | -                          | -                             | -                       | -                    | -                   | -                         | -                      | -                     | -                    |
| Debt Service                   | 472,929                   | 169,947                 | 11,246,579                 | -                             | -                       | -                    | -                   | -                         | -                      | -                     | -                    |
| Transfers                      | 1,667,016                 | 1,812,072               | -                          | -                             | -                       | -                    | -                   | -                         | -                      | -                     | -                    |
| Contingencies                  | -                         | 500,000                 | -                          | -                             | -                       | -                    | -                   | -                         | -                      | -                     | -                    |
| <br>Total Expenditures         | <br>158,598,042           | <br>84,196,486          | <br>25,743,315             | <br>-                         | <br>45,200              | <br>1,450,711        | <br>20,635          | <br>-                     | <br>-                  | <br>4,274,213         | <br>2,285,000        |
| Ending Fund Balance            | 15,542,824                | 13,644                  | 15,130,579                 | 105,000                       | -                       | -                    | -                   | 785,000                   | -                      | -                     | -                    |
| <br>Total Exp and End Fund Bal | <br>174,140,866           | <br>84,210,130          | <br>40,873,894             | <br>105,000                   | <br>45,200              | <br>1,450,711        | <br>20,635          | <br>785,000               | <br>-                  | <br>4,274,213         | <br>2,285,000        |

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

**TENTATIVE BUDGET**

**SUMMARY - ALL FUNDS**

**FY 2026-27**

Page iv

|                              | GO BONDS<br>2025<br>46 | GO BONDS<br>2022<br>47 | REPLACE<br>FIELD<br>TURF<br>49 | PERF ARTS<br>CENTER<br>58 | EMPLOYEE<br>TRAINING<br>59 | STRS/PERS<br>LIABILITY<br>FUND<br>68 | RETIREE<br>BENEFITS<br>69 | STUDENT<br>REPR<br>72 | FINANCIAL<br>AID<br>74 | SCHOL &<br>LOAN<br>TRUST<br>75 | TOTAL<br>FUNDS |
|------------------------------|------------------------|------------------------|--------------------------------|---------------------------|----------------------------|--------------------------------------|---------------------------|-----------------------|------------------------|--------------------------------|----------------|
| <b>REVENUE</b>               |                        |                        |                                |                           |                            |                                      |                           |                       |                        |                                |                |
| Federal                      | -                      | -                      | -                              | -                         | -                          | -                                    | -                         | -                     | 20,500,000             | -                              | 25,756,690     |
| State                        | -                      | -                      | -                              | -                         | 804,089                    | -                                    | -                         | -                     | 9,750,000              | -                              | 202,499,108    |
| Local                        | 250,000                | 1,000,000              | 81,000                         | 388,153                   | 542,500                    | -                                    | -                         | 80,000                | 50,000                 | 750,000                        | 60,225,889     |
| Transfer/ (Contribution)     | -                      | -                      | 75,000                         | -                         | -                          | -                                    | -                         | -                     | 166,667                | -                              | 6,589,240      |
| Total Revenue                | 250,000                | 1,000,000              | 156,000                        | 388,153                   | 1,346,589                  | -                                    | -                         | 80,000                | 30,466,667             | 750,000                        | 295,070,927    |
| Beginning Fund Balance       | 21,180,984             | 61,945,446             | 311,385                        | -                         | 93,672                     | 3,500,000                            | 5,200,000                 | 600,000               | 100,000                | 10,000                         | 140,498,618    |
| Total Rev & Beg Fund Bal     | 21,430,984             | 62,945,446             | 467,385                        | 388,153                   | 1,440,261                  | 3,500,000                            | 5,200,000                 | 680,000               | 30,566,667             | 760,000                        | 435,569,545    |
| <b>EXPENDITURES</b>          |                        |                        |                                |                           |                            |                                      |                           |                       |                        |                                |                |
| Salaries:                    |                        |                        |                                |                           |                            |                                      |                           |                       |                        |                                |                |
| Certificated Instruction     | -                      | -                      | -                              | -                         | -                          | -                                    | -                         | -                     | -                      | -                              | 47,707,464     |
| Certificated Non-Instructor  | -                      | -                      | -                              | -                         | 12,025                     | -                                    | -                         | -                     | -                      | -                              | 23,135,265     |
| Classified                   | -                      | 266,185                | -                              | 50,781                    | 728,685                    | -                                    | -                         | 5,000                 | -                      | -                              | 54,340,690     |
| Total Salaries               | -                      | 266,185                | -                              | 50,781                    | 740,710                    | -                                    | -                         | 5,000                 | -                      | -                              | 125,183,419    |
| Fringe Benefits              | -                      | 119,781                | -                              | 16,510                    | 222,284                    | -                                    | 670,000                   | 250                   | -                      | -                              | 45,548,592     |
| Total Sal & Frg Benefits     | -                      | 385,966                | -                              | 67,291                    | 962,994                    | -                                    | 670,000                   | 5,250                 | -                      | -                              | 170,732,011    |
| Supplies & Materials         | -                      | -                      | -                              | 700                       | 58,722                     | -                                    | -                         | 1,000                 | -                      | -                              | 5,545,825      |
| Other Operating Exp/Services | -                      | 28,500                 | -                              | 307,262                   | 313,245                    | -                                    | -                         | 75,500                | 150,000                | -                              | 72,562,951     |
| Capital Outlay               | 21,430,984             | 62,530,980             | 467,385                        | -                         | 105,300                    | -                                    | -                         | -                     | -                      | -                              | 97,020,497     |
| Payments to Students         | -                      | -                      | -                              | -                         | -                          | -                                    | -                         | -                     | -                      | -                              | 2,444,854      |
| Student Financial Aid        | -                      | -                      | -                              | -                         | -                          | -                                    | -                         | -                     | 30,416,667             | 760,000                        | 31,176,667     |
| Debt Service                 | -                      | -                      | -                              | 4,548                     | -                          | -                                    | -                         | -                     | -                      | -                              | 11,894,003     |
| Transfers                    | -                      | -                      | -                              | 8,352                     | -                          | 3,000,000                            | -                         | 1,800                 | -                      | -                              | 6,489,240      |
| Contingencies                | -                      | -                      | -                              | -                         | -                          | -                                    | -                         | -                     | -                      | -                              | 500,000        |
| Total Expenditures           | 21,430,984             | 62,945,446             | 467,385                        | 388,153                   | 1,440,261                  | 3,000,000                            | 670,000                   | 83,550                | 30,566,667             | 760,000                        | 398,366,048    |
| Ending Fund Balance          | -                      | -                      | -                              | -                         | -                          | 500,000                              | 4,530,000                 | 596,450               | -                      | -                              | 37,203,497     |
| Total Exp and End Fund Bal   | 21,430,984             | 62,945,446             | 467,385                        | 388,153                   | 1,440,261                  | 3,500,000                            | 5,200,000                 | 680,000               | 30,566,667             | 760,000                        | 435,569,545    |

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT**  
**ACTUALS**  
**SUMMARY - ALL FUNDS**  
**FY 2025-26**

Page v

|                               | GEN FUND<br>UNRESTR<br>11 | GEN FUND<br>RESTR<br>12 | GO BOND<br>DEBT FUND<br>21 | DEBT<br>SERVICE<br>FUND<br>29 | CAFETERIA<br>FUND<br>32 | CHILD<br>DEVEL<br>33 | ASSET<br>MGMT<br>37 | SPEC RES<br>STU CTR<br>39 | ST CONST<br>FUND<br>41 | CAPITAL<br>PROJ<br>43 | SCHED<br>MAINT<br>44 |
|-------------------------------|---------------------------|-------------------------|----------------------------|-------------------------------|-------------------------|----------------------|---------------------|---------------------------|------------------------|-----------------------|----------------------|
| <b>REVENUE</b>                |                           |                         |                            |                               |                         |                      |                     |                           |                        |                       |                      |
| Federal                       | 123,974                   | 6,080,025               | -                          | -                             | -                       | 110,947              | -                   | -                         | -                      | -                     | -                    |
| State                         | 101,810,700               | 33,766,883              | 89,704                     | -                             | -                       | 618,256              | -                   | -                         | -                      | -                     | -                    |
| Local                         | 49,163,968                | 1,964,896               | 24,861,268                 | 5,291                         | 44,285                  | 530,905              | 67                  | 176,281                   | 68,951                 | 383,140               | 5,890                |
| Transfer/ (Contribution)      | 5,804,532                 | 792,946                 | -                          | -                             | -                       | -                    | -                   | -                         | -                      | 1,231,510             | -                    |
| Total Revenue                 | 156,903,174               | 42,604,749              | 24,950,972                 | 5,291                         | 44,285                  | 1,260,108            | 67                  | 176,281                   | 68,951                 | 1,614,650             | 5,890                |
| Beginning Fund Balance        | 17,520,165                | 6,004,560               | 18,074,066                 | 945,037                       | 19,045                  | 646,710              | 20,635              | 416,127                   | 2,732,073              | 4,757,713             | 1,671,895            |
| Total Rev & Beg Fund Bal      | 174,423,339               | 48,609,309              | 43,025,038                 | 950,328                       | 63,331                  | 1,906,818            | 20,702              | 592,408                   | 2,801,024              | 6,372,364             | 1,677,784            |
| <b>EXPENDITURES</b>           |                           |                         |                            |                               |                         |                      |                     |                           |                        |                       |                      |
| Salaries:                     |                           |                         |                            |                               |                         |                      |                     |                           |                        |                       |                      |
| Certificated Instruction      | 45,900,296                | 1,136,504               | -                          | -                             | -                       | -                    | -                   | -                         | -                      | -                     | -                    |
| Certificated Non-Instructor   | 12,556,620                | 5,667,141               | -                          | -                             | -                       | 78,537               | -                   | -                         | -                      | -                     | -                    |
| Classified                    | 38,280,019                | 11,231,491              | -                          | -                             | -                       | 624,779              | -                   | -                         | -                      | -                     | -                    |
| Total Salaries                | 96,736,934                | 18,035,136              | -                          | -                             | -                       | 703,317              | -                   | -                         | -                      | -                     | -                    |
| Fringe Benefits               | 38,727,392                | 7,227,276               | -                          | -                             | -                       | 227,192              | -                   | -                         | -                      | -                     | -                    |
| Total Sal & Frg Benefits      | 135,464,327               | 25,262,412              | -                          | -                             | -                       | 930,508              | -                   | -                         | -                      | -                     | -                    |
| Supplies & Materials          | 985,495                   | 1,563,992               | -                          | -                             | -                       | 117                  | -                   | -                         | -                      | -                     | -                    |
| Other Operating Exp/Services: | 17,046,174                | 12,837,983              | 14,377,942                 | 161,456                       | 26,893                  | 35,051               | -                   | -                         | -                      | 250,283               | -                    |
| Capital Outlay                | 419,585                   | 4,154,654               | -                          | -                             | -                       | -                    | -                   | -                         | -                      | 1,144,753             | 22,126               |
| Payments to Students          | 2,500                     | 2,146,925               | -                          | -                             | -                       | -                    | -                   | -                         | -                      | -                     | -                    |
| Student Financial Aid         | -                         | -                       | -                          | -                             | -                       | -                    | -                   | -                         | -                      | -                     | -                    |
| Debt Service                  | 604,962                   | 593,201                 | 8,872,025                  | 660,000                       | -                       | -                    | -                   | -                         | -                      | -                     | -                    |
| Transfers                     | 2,114,308                 | 1,002,978               | -                          | 128,872                       | -                       | -                    | -                   | -                         | 2,801,024              | -                     | 364,422              |
| Contingencies                 | -                         | -                       | -                          | -                             | -                       | -                    | -                   | -                         | -                      | -                     | -                    |
| Total Expenditures            | 156,637,350               | 47,562,145              | 23,249,967                 | 950,328                       | 26,893                  | 965,677              | -                   | -                         | 2,801,024              | 1,395,036             | 386,548              |
| Ending Fund Balance           | 17,785,990                | 1,047,164               | 19,775,071                 | -                             | 36,438                  | 941,140              | 20,702              | 592,408                   | -                      | 4,977,328             | 1,291,237            |
| Total Exp and End Fund Bal    | 174,423,340               | 48,609,309              | 43,025,038                 | 950,328                       | 63,331                  | 1,906,817            | 20,702              | 592,408                   | 2,801,024              | 6,372,364             | 1,677,785            |

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT**  
**ACTUALS**  
**SUMMARY - ALL FUNDS**  
**FY 2025-26**

Page vi

|                                | GO BONDS<br>2016<br>46 | GO BONDS<br>2022<br>47 | REPLACE<br>FIELD TURF<br>49 | PERF ARTS<br>CENTER<br>58 | EMPLOYEE<br>TRAINING<br>59 | STRS/PERS<br>LIABILITY<br>FUND<br>68 | RETIREE<br>BENEFITS<br>69 | STUDENT<br>REPR<br>72 | FINANCIAL<br>AID<br>74 | SCHOL &<br>LOAN TRUST<br>75 | TOTAL<br>FUNDS  |
|--------------------------------|------------------------|------------------------|-----------------------------|---------------------------|----------------------------|--------------------------------------|---------------------------|-----------------------|------------------------|-----------------------------|-----------------|
| <b>REVENUE</b>                 |                        |                        |                             |                           |                            |                                      |                           |                       |                        |                             |                 |
| Federal                        | -                      | -                      | -                           | -                         | -                          | -                                    | -                         | -                     | 22,041,022             | -                           | 28,355,968      |
| State                          | -                      | -                      | -                           | 225                       | 431,781                    | -                                    | -                         | -                     | 8,062,493              | -                           | 144,780,041     |
| Local                          | (401,694)              | 2,493,766              | 79,855                      | 182,551                   | 436,678                    | 86,006                               | 34,770                    | 100,333               | 72,034                 | 657,411                     | 80,946,651      |
| Transfer/ (Contribution)       | 25,000,227             | -                      | 75,000                      | -                         | -                          | -                                    | -                         | -                     | 179,463                | -                           | 33,083,678      |
| <br>Total Revenue              | <br>24,598,533         | <br>2,493,766          | <br>154,855                 | <br>182,776               | <br>868,459                | <br>86,006                           | <br>34,770                | <br>100,333           | <br>30,355,012         | <br>657,411                 | <br>287,166,338 |
| Beginning Fund Balance         | -                      | 65,255,430             | 151,360                     | 177,331                   | 660,576                    | 5,017,499                            | 5,895,370                 | 596,868               | 420,022                | 166,967                     | 131,149,449     |
| <br>Total Rev & Beg Fund Bal   | <br>24,598,533         | <br>67,749,196         | <br>306,214                 | <br>360,106               | <br>1,529,035              | <br>5,103,505                        | <br>5,930,140             | <br>697,200           | <br>30,775,033         | <br>824,378                 | <br>418,315,786 |
| <b>EXPENDITURES</b>            |                        |                        |                             |                           |                            |                                      |                           |                       |                        |                             |                 |
| Salaries:                      |                        |                        |                             |                           |                            |                                      |                           |                       |                        |                             |                 |
| Certificated Instruction       | -                      | -                      | -                           | -                         | -                          | -                                    | -                         | -                     | -                      | -                           | 47,036,800      |
| Certificated Non-Instructor    | -                      | -                      | -                           | -                         | 11,848                     | -                                    | -                         | -                     | -                      | -                           | 18,314,145      |
| Classified                     | -                      | -                      | -                           | 32,606                    | 447,846                    | -                                    | -                         | 1,838                 | -                      | -                           | 50,618,579      |
| <br>Total Salaries             | <br>-                  | <br>-                  | <br>-                       | <br>32,606                | <br>459,693                | <br>-                                | <br>-                     | <br>1,838             | <br>-                  | <br>-                       | <br>115,969,524 |
| <br>Fringe Benefits            | <br>-                  | <br>-                  | <br>-                       | <br>10,432                | <br>150,806                | <br>-                                | <br>704,650               | <br>38                | <br>-                  | <br>-                       | <br>47,047,786  |
| <br>Total Sal & Frg Benefits   | <br>-                  | <br>-                  | <br>-                       | <br>43,038                | <br>610,500                | <br>-                                | <br>704,650               | <br>1,876             | <br>-                  | <br>-                       | <br>163,017,311 |
| <br>Supplies & Materials       | <br>-                  | <br>-                  | <br>-                       | <br>-                     | <br>35,880                 | <br>-                                | <br>-                     | <br>1,000             | <br>-                  | <br>-                       | <br>2,586,483   |
| Other Operating Exp/Services   | 364,554                | 151,170                | -                           | 113,199                   | 226,796                    | -                                    | -                         | 55,607                | 25,063                 | -                           | 45,672,171      |
| Capital Outlay                 | -                      | 6,452,222              | -                           | -                         | 22,993                     | -                                    | -                         | -                     | -                      | -                           | 12,216,333      |
| Payments to Students           | -                      | -                      | -                           | -                         | -                          | -                                    | -                         | -                     | -                      | -                           | 2,149,425       |
| Student Financial Aid          | -                      | -                      | -                           | -                         | -                          | -                                    | -                         | -                     | 30,282,978             | 634,052                     | 30,917,029      |
| Debt Service                   | 3,454,688              | -                      | -                           | 4,284                     | 840                        | -                                    | -                         | -                     | -                      | -                           | 14,189,999      |
| Transfers                      | -                      | -                      | -                           | 5,916                     | -                          | 1,500,000                            | -                         | 1,800                 | -                      | -                           | 7,919,319       |
| Contingencies                  | -                      | -                      | -                           | -                         | -                          | -                                    | -                         | -                     | -                      | -                           | -               |
| <br>Total Expenditures         | <br>3,819,242          | <br>6,603,392          | <br>-                       | <br>166,437               | <br>897,008                | <br>1,500,000                        | <br>704,650               | <br>60,282            | <br>30,308,041         | <br>634,052                 | <br>278,668,071 |
| Ending Fund Balance            | 20,779,291             | 61,145,804             | 306,214                     | 193,669                   | 632,027                    | 3,603,505                            | 5,225,490                 | 636,918               | 466,992                | 190,326                     | 139,647,714     |
| <br>Total Exp and End Fund Bal | <br>24,598,533         | <br>67,749,196         | <br>306,214                 | <br>360,106               | <br>1,529,035              | <br>5,103,505                        | <br>5,930,140             | <br>697,200           | <br>30,775,033         | <br>824,378                 | <br>418,315,784 |

# Fund 11

Expenditures by Activity within Location



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-48150-00-732100-3000 STUDENT FINANCIAL AID         | (49,789.78)                | (54,304.17)                | (60,522.78)                | (64,445.43)                | (62,500)                          |
| 11-48150-00-732200-3000 STUDENT FINANCIAL AID         | (18,620.00)                | (20,000.00)                | (22,135.00)                | (22,385.00)                | (19,000)                          |
| <b>Total for OBJECT 48150</b>                         | <b>(68,409.78)</b>         | <b>(74,304.17)</b>         | <b>(82,657.78)</b>         | <b>(86,830.43)</b>         | <b>(81,500)</b>                   |
| 11-48160-00-648000-3000 VETERANS EDUCATION            | -                          | (5,264.00)                 | -                          | -                          | (4,000)                           |
| <b>Total for OBJECT 48160</b>                         | <b>-</b>                   | <b>(5,264.00)</b>          | <b>-</b>                   | <b>-</b>                   | <b>(4,000)</b>                    |
| 11-48190-00-000000-4000 OTHER FEDERAL REVENUES        | (17,366.34)                | (12,409.34)                | (21,765.79)                | (37,143.69)                | (20,000)                          |
| <b>Total for OBJECT 48190</b>                         | <b>(17,366.34)</b>         | <b>(12,409.34)</b>         | <b>(21,765.79)</b>         | <b>(37,143.69)</b>         | <b>(20,000)</b>                   |
| 11-48610-00-000000-0000 GENERAL APPORTIONMENTS        | (69,902,407.89)            | (80,305,040.00)            | (62,980,388.00)            | (63,189,460.00)            | (107,807,979)                     |
| 11-48610-00-000001-4000 GENERAL APPORTIONMENTS        | (234,682.67)               | (1,690,461.11)             | 330,477.00                 | (1,194,150.00)             | -                                 |
| 11-48610-00-000009-4000 GENERAL APPORTIONMENTS        | (349,483.00)               | (85,633.00)                | -                          | -                          | -                                 |
| 11-48610-00-000030-4000 GENERAL APPORTIONMENTS        | (156,961.00)               | (134,635.00)               | (124,586.00)               | (132,229.00)               | (130,000)                         |
| 11-48610-00-000070-4000 GENERAL APPORTIONMENTS        | (2,323,560.00)             | (2,323,560.00)             | (2,323,560.00)             | (2,323,560.00)             | (2,323,560)                       |
| 11-48610-00-000080-4000 GENERAL APPORTIONMENTS        | (187,071.00)               | (273,755.00)               | (607,115.00)               | (324,810.00)               | (300,000)                         |
| <b>Total for OBJECT 48610</b>                         | <b>(73,154,165.56)</b>     | <b>(84,813,084.11)</b>     | <b>(65,705,172.00)</b>     | <b>(67,164,209.00)</b>     | <b>(110,561,539)</b>              |
| 11-48630-00-000000-4000 EDUCATION PROTECTION ACT FNDG | (8,372,087.00)             | (13,883,408.70)            | (26,647,072.00)            | (28,298,718.00)            | (12,000,000)                      |
| 11-48630-00-000007-4000 EDUCATION PROTECTION ACT FNDG | 234,683.00                 | 169,974.00                 | (330,477.53)               | 1,194,151.00               | -                                 |
| <b>Total for OBJECT 48630</b>                         | <b>(8,137,404.00)</b>      | <b>(13,713,434.70)</b>     | <b>(26,977,549.53)</b>     | <b>(27,104,567.00)</b>     | <b>(12,000,000)</b>               |
| 11-48670-00-000000-0000 HOMEOWNER'S PROP TAX RELIEF   | (84,780.53)                | (82,874.12)                | (81,472.95)                | (81,150.50)                | (200,000)                         |
| <b>Total for OBJECT 48670</b>                         | <b>(84,780.53)</b>         | <b>(82,874.12)</b>         | <b>(81,472.95)</b>         | <b>(81,150.50)</b>         | <b>(200,000)</b>                  |
| 11-48680-00-000000-2300 STATE LOTTERY PROCEEDS        | (3,756,684.46)             | (3,773,825.71)             | (2,777,238.98)             | (2,676,520.37)             | (3,350,000)                       |
| <b>Total for OBJECT 48680</b>                         | <b>(3,756,684.46)</b>      | <b>(3,773,825.71)</b>      | <b>(2,777,238.98)</b>      | <b>(2,676,520.37)</b>      | <b>(3,350,000)</b>                |
| 11-48681-00-000000-0000 STATE MANDATED COSTS          | (546,950.00)               | (584,085.00)               | (570,595.00)               | (579,446.00)               | (584,085)                         |
| <b>Total for OBJECT 48681</b>                         | <b>(546,950.00)</b>        | <b>(584,085.00)</b>        | <b>(570,595.00)</b>        | <b>(579,446.00)</b>        | <b>(584,085)</b>                  |
| 11-48690-00-490000-4000 OTHER STATE REVENUES          | (2,779,201.00)             | (2,893,119.00)             | (3,505,567.00)             | (3,358,579.00)             | -                                 |
| 11-48690-00-644000-3300 OTHER STATE REVENUES          | (23,111.63)                | (19,868.91)                | (26,538.32)                | (29,139.11)                | -                                 |
| 11-48690-00-670000-4000 OTHER STATE REVENUES          | (276,894.00)               | (299,776.00)               | (343,973.00)               | (355,377.00)               | -                                 |
| 11-48690-00-690000-4000 OTHER STATE REVENUES          | (103,291.00)               | (107,941.00)               | (129,239.00)               | (111,415.00)               | -                                 |
| 11-48690-00-732300-3000 OTHER STATE REVENUES          | -                          | (400.00)                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 48690</b>                         | <b>(3,182,497.63)</b>      | <b>(3,321,104.91)</b>      | <b>(4,005,317.32)</b>      | <b>(3,854,510.11)</b>      | <b>-</b>                          |
| 11-48692-00-000000-2000 PART-TIME FACULTY SALARIES    | (401,530.00)               | (383,307.00)               | (346,313.00)               | (350,297.00)               | (350,297)                         |
| <b>Total for OBJECT 48692</b>                         | <b>(401,530.00)</b>        | <b>(383,307.00)</b>        | <b>(346,313.00)</b>        | <b>(350,297.00)</b>        | <b>(350,297)</b>                  |
| 11-48811-00-000000-0000 TAX ALLOCATION, SECURED ROLL  | (19,335,670.85)            | (20,833,292.82)            | (21,655,906.05)            | (22,441,744.11)            | (13,000,000)                      |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                                | Actuals<br>2022/23     | Actuals<br>2023/24     | Actuals<br>2024/25     | Actuals<br>2025/26     | Adopted Budget<br>2026/27 |
|-----------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|---------------------------|
| <b>Total for OBJECT 48811</b>                             | <b>(19,335,670.85)</b> | <b>(20,833,292.82)</b> | <b>(21,655,906.05)</b> | <b>(22,441,744.11)</b> | <b>(13,000,000)</b>       |
| 11-48812-00-000000-0000 TAX ALLOCATION, SUPPLEMENTAL ROLL | (545,592.07)           | (517,306.14)           | (441,314.03)           | (457,706.63)           | (350,000)                 |
| <b>Total for OBJECT 48812</b>                             | <b>(545,592.07)</b>    | <b>(517,306.14)</b>    | <b>(441,314.03)</b>    | <b>(457,706.63)</b>    | <b>(350,000)</b>          |
| 11-48813-00-000000-0000 TAX ALLOCATION, UNSECURED ROLL    | (599,259.88)           | (679,235.30)           | (685,378.48)           | (714,030.43)           | (500,000)                 |
| <b>Total for OBJECT 48813</b>                             | <b>(599,259.88)</b>    | <b>(679,235.30)</b>    | <b>(685,378.48)</b>    | <b>(714,030.43)</b>    | <b>(500,000)</b>          |
| 11-48816-00-000000-0000 PRIOR YEARS TAXES                 | (1,123,602.77)         | (537,293.79)           | (559,448.27)           | (583,188.49)           | (300,000)                 |
| 11-48816-00-111111-0000 PRIOR YEARS TAXES                 | (259,761.10)           | (279,460.50)           | (325,986.33)           | (329,099.80)           | -                         |
| 11-48816-00-222222-0000 PRIOR YEARS TAXES                 | 318,380.26             | 328,575.74             | 367,545.93             | 389,995.37             | -                         |
| <b>Total for OBJECT 48816</b>                             | <b>(1,064,983.61)</b>  | <b>(488,178.55)</b>    | <b>(517,888.67)</b>    | <b>(522,292.92)</b>    | <b>(300,000)</b>          |
| 11-48817-00-000000-0000 ERAF                              | (14,175,839.00)        | (10,609,101.00)        | (13,131,766.24)        | (10,277,174.00)        | (2,000,000)               |
| <b>Total for OBJECT 48817</b>                             | <b>(14,175,839.00)</b> | <b>(10,609,101.00)</b> | <b>(13,131,766.24)</b> | <b>(10,277,174.00)</b> | <b>(2,000,000)</b>        |
| 11-48818-00-000000-0000 REDEVELOPMENT PROPERTY TAX        | (74,345.94)            | (76,173.69)            | (81,055.90)            | (83,133.41)            | (10,000)                  |
| <b>Total for OBJECT 48818</b>                             | <b>(74,345.94)</b>     | <b>(76,173.69)</b>     | <b>(81,055.90)</b>     | <b>(83,133.41)</b>     | <b>(10,000)</b>           |
| 11-48819-00-000000-0000 REDV PROP TAX RES OR ASSET LIQ    | (101,479.14)           | (71,137.13)            | (98,113.22)            | (82,450.08)            | -                         |
| <b>Total for OBJECT 48819</b>                             | <b>(101,479.14)</b>    | <b>(71,137.13)</b>     | <b>(98,113.22)</b>     | <b>(82,450.08)</b>     | <b>-</b>                  |
| 11-48820-00-496500-4000 FOUNDATION CONTRIBUTIONS          | (49,112.44)            | (54,820.80)            | (79,486.22)            | (59,331.40)            | (67,500)                  |
| 11-48820-00-496501-4000 FOUNDATION CONTRIBUTIONS          | (1,000.00)             | (1,000.00)             | (1,000.00)             | (1,000.00)             | -                         |
| 11-48820-00-496502-4000 FOUNDATION CONTRIBUTIONS          | (1,000.00)             | (625.62)               | (1,000.00)             | (1,000.00)             | -                         |
| 11-48820-00-496503-4000 FOUNDATION CONTRIBUTIONS          | (1,000.00)             | (1,000.00)             | (1,000.00)             | (1,000.00)             | -                         |
| 11-48820-00-496504-4000 FOUNDATION CONTRIBUTIONS          | (1,000.00)             | -                      | (1,000.00)             | (1,000.00)             | -                         |
| 11-48820-00-496505-4000 FOUNDATION CONTRIBUTIONS          | (1,000.00)             | (747.73)               | (1,000.00)             | (1,000.00)             | -                         |
| 11-48820-00-496506-4000 FOUNDATION CONTRIBUTIONS          | (21,390.46)            | (693.52)               | (9,200.00)             | (4,877.32)             | -                         |
| 11-48820-00-496507-4000 FOUNDATION CONTRIBUTIONS          | (1,000.00)             | -                      | (1,000.00)             | (1,000.00)             | -                         |
| 11-48820-00-496508-4000 FOUNDATION CONTRIBUTIONS          | (1,000.00)             | (1,000.00)             | -                      | (1,000.00)             | -                         |
| 11-48820-00-496509-4000 FOUNDATION CONTRIBUTIONS          | (1,000.00)             | (630.04)               | -                      | (1,000.00)             | -                         |
| 11-48820-00-496510-4000 FOUNDATION CONTRIBUTIONS          | (1,000.00)             | (1,000.00)             | -                      | (2,000.00)             | -                         |
| 11-48820-00-496511-4000 FOUNDATION CONTRIBUTIONS          | -                      | -                      | -                      | (1,000.00)             | -                         |
| 11-48820-00-496513-4000 FOUNDATION CONTRIBUTIONS          | -                      | (1,000.00)             | (1,000.00)             | (1,000.00)             | -                         |
| 11-48820-00-496514-4000 FOUNDATION CONTRIBUTIONS          | -                      | -                      | -                      | (1,000.00)             | -                         |
| 11-48820-00-496515-4000 FOUNDATION CONTRIBUTIONS          | -                      | -                      | -                      | (736.95)               | -                         |
| 11-48820-00-496516-4000 FOUNDATION CONTRIBUTIONS          | -                      | -                      | -                      | (1,000.00)             | -                         |
| 11-48820-00-496517-4000 FOUNDATION CONTRIBUTIONS          | -                      | -                      | -                      | (1,000.00)             | -                         |
| 11-48820-00-496519-4000 FOUNDATION CONTRIBUTIONS          | -                      | -                      | -                      | (352.36)               | -                         |
| 11-48820-00-496520-4000 FOUNDATION CONTRIBUTIONS          | (1,227.94)             | -                      | (337.61)               | -                      | -                         |
| 11-48820-00-496521-4000 FOUNDATION CONTRIBUTIONS          | -                      | (1,576.69)             | (164.16)               | (75,780.95)            | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                               | Actuals<br>2022/23    | Actuals<br>2023/24    | Actuals<br>2024/25  | Actuals<br>2025/26    | Adopted Budget<br>2026/27 |
|----------------------------------------------------------|-----------------------|-----------------------|---------------------|-----------------------|---------------------------|
| 11-48820-00-496522-4000 FOUNDATION CONTRIBUTIONS         | -                     | -                     | -                   | (4,628.26)            | -                         |
| 11-48820-00-496523-4000 FOUNDATION CONTRIBUTIONS         | -                     | -                     | -                   | (3,105.92)            | -                         |
| 11-48820-00-496531-4000 FOUNDATION CONTRIBUTIONS         | (1,000.00)            | -                     | -                   | -                     | -                         |
| 11-48820-00-496532-4000 FOUNDATION CONTRIBUTIONS         | (1,000.00)            | -                     | -                   | -                     | -                         |
| 11-48820-00-496533-4000 FOUNDATION CONTRIBUTIONS         | (1,000.00)            | -                     | -                   | -                     | -                         |
| 11-48820-00-496534-4000 FOUNDATION CONTRIBUTIONS         | (1,000.00)            | -                     | -                   | -                     | -                         |
| 11-48820-00-496535-4000 FOUNDATION CONTRIBUTIONS         | (1,000.00)            | -                     | -                   | -                     | -                         |
| 11-48820-00-496536-4000 FOUNDATION CONTRIBUTIONS         | (543.81)              | -                     | -                   | -                     | -                         |
| 11-48820-00-496537-4000 FOUNDATION CONTRIBUTIONS         | (898.22)              | -                     | -                   | -                     | -                         |
| 11-48820-00-496538-4000 FOUNDATION CONTRIBUTIONS         | (1,000.00)            | -                     | -                   | -                     | -                         |
| 11-48820-00-496539-4000 FOUNDATION CONTRIBUTIONS         | (1,000.00)            | -                     | -                   | -                     | -                         |
| 11-48820-00-496540-4000 FOUNDATION CONTRIBUTIONS         | (1,000.00)            | -                     | -                   | -                     | -                         |
| 11-48820-00-496541-4000 FOUNDATION CONTRIBUTIONS         | (1,000.00)            | -                     | -                   | -                     | -                         |
| 11-48820-00-496542-4000 FOUNDATION CONTRIBUTIONS         | (10,000.00)           | -                     | -                   | -                     | -                         |
| 11-48820-00-496552-4000 FOUNDATION CONTRIBUTIONS         | -                     | (959.81)              | -                   | -                     | -                         |
| 11-48820-00-496560-4000 FOUNDATION CONTRIBUTIONS         | -                     | (490.77)              | -                   | -                     | -                         |
| 11-48820-00-496581-4000 FOUNDATION CONTRIBUTIONS         | -                     | -                     | -                   | (1,103.93)            | -                         |
| 11-48820-00-496599-4000 FOUNDATION CONTRIBUTIONS         | (1,724.82)            | (31,984.32)           | (29,909.21)         | -                     | -                         |
| 11-48820-00-670000-4000 FOUNDATION CONTRIBUTIONS         | -                     | -                     | -                   | -                     | (2,500)                   |
| 11-48820-00-682099-2000 FOUNDATION CONTRIBUTIONS         | (15,847.63)           | (21,142.77)           | -                   | -                     | -                         |
| <b>Total for OBJECT 48820</b>                            | <b>(118,745.32)</b>   | <b>(118,672.07)</b>   | <b>(126,097.20)</b> | <b>(164,917.09)</b>   | <b>(70,000)</b>           |
| 11-48850-00-670000-4000 RENTALS AND LEASES               | (99,800.64)           | (124,018.46)          | (79,941.71)         | (84,334.13)           | (100,000)                 |
| 11-48850-00-683000-5000 RENTALS AND LEASES               | (911,056.85)          | (599,837.32)          | (484,667.10)        | (726,409.64)          | (800,000)                 |
| 11-48850-00-683010-2000 RENTALS AND LEASES               | (98,855.86)           | (127,629.31)          | (131,402.80)        | (99,577.13)           | (100,000)                 |
| 11-48850-00-683020-2000 RENTALS AND LEASES               | (30,565.55)           | (48,014.66)           | (51,988.34)         | (65,581.74)           | (25,000)                  |
| 11-48850-00-683100-8000 RENTALS AND LEASES               | (106,803.00)          | (112,943.50)          | (145,634.40)        | (185,315.20)          | (150,000)                 |
| 11-48850-00-691000-4000 RENTALS AND LEASES               | (126,066.15)          | (143,648.74)          | (83,707.87)         | (97,241.76)           | (125,000)                 |
| <b>Total for OBJECT 48850</b>                            | <b>(1,373,148.05)</b> | <b>(1,156,091.99)</b> | <b>(977,342.22)</b> | <b>(1,258,459.60)</b> | <b>(1,300,000)</b>        |
| 11-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME   | (995,237.35)          | (1,048,499.06)        | (450,220.49)        | (1,203,812.83)        | (1,000,000)               |
| 11-48860-00-672020-4000 INTEREST AND INVESTMENT INCOME   | (1,649.37)            | (4.45)                | (0.01)              | -                     | -                         |
| <b>Total for OBJECT 48860</b>                            | <b>(996,886.72)</b>   | <b>(1,048,503.51)</b> | <b>(450,220.50)</b> | <b>(1,203,812.83)</b> | <b>(1,000,000)</b>        |
| 11-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS    | 366,570.00            | (714,713.00)          | (288,166.00)        | (198,240.00)          | -                         |
| <b>Total for OBJECT 48864</b>                            | <b>366,570.00</b>     | <b>(714,713.00)</b>   | <b>(288,166.00)</b> | <b>(198,240.00)</b>   | <b>-</b>                  |
| 11-48872-00-682001-2000 COMMUNITY EXTENSION REGISTRATION | (55,147.00)           | (44,668.00)           | (15,920.00)         | (13,697.00)           | (30,940)                  |
| 11-48872-00-682002-2000 COMMUNITY EXTENSION REGISTRATION | (50.00)               | -                     | -                   | -                     | -                         |
| 11-48872-00-682003-2000 COMMUNITY EXTENSION REGISTRATION | -                     | -                     | (3,412.14)          | -                     | (1,000)                   |
| 11-48872-00-682005-2000 COMMUNITY EXTENSION REGISTRATION | (32,130.00)           | (33,102.00)           | (55,136.00)         | (53,600.00)           | (61,749)                  |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-48872-00-682007-2000 COMMUNITY EXTENSION REGISTRATION                 | (17,949.62)                | (19,354.32)                | (18,955.64)                | (9,770.26)                 | (9,000)                           |
| 11-48872-00-682012-2000 COMMUNITY EXTENSION REGISTRATION                 | (20,058.00)                | (51,569.00)                | (19,674.50)                | (11,004.00)                | (13,750)                          |
| <b>Total for OBJECT 48872</b>                                            | <b>(125,334.62)</b>        | <b>(148,693.32)</b>        | <b>(113,098.28)</b>        | <b>(88,071.26)</b>         | <b>(116,439)</b>                  |
| 11-48874-00-000000-3000 ENROLLMENT                                       | (7,689,811.06)             | (6,024,004.84)             | (6,836,084.10)             | (6,961,253.20)             | (7,000,000)                       |
| 11-48874-00-670000-4000 ENROLLMENT                                       | 24,818.00                  | 444,326.11                 | 556,718.79                 | 506,010.77                 | -                                 |
| <b>Total for OBJECT 48874</b>                                            | <b>(7,664,993.06)</b>      | <b>(5,579,678.73)</b>      | <b>(6,279,365.31)</b>      | <b>(6,455,242.43)</b>      | <b>(7,000,000)</b>                |
| 11-48877-00-083500-2000 INSTRUCTIONAL MATERIALS FEE & SALES OF MATERIALS | -                          | -                          | -                          | (4,845.00)                 | -                                 |
| 11-48877-00-083600-2000 INSTRUCTIONAL MATERIALS FEE & SALES OF MATERIALS | -                          | -                          | (180.00)                   | (100.00)                   | -                                 |
| 11-48877-00-100400-2000 INSTRUCTIONAL MATERIALS FEE & SALES OF MATERIALS | (2,960.00)                 | (5,820.00)                 | (4,840.00)                 | (4,940.00)                 | (2,500)                           |
| 11-48877-00-130630-2000 INSTRUCTIONAL MATERIALS FEE & SALES OF MATERIALS | (31,890.00)                | (37,115.00)                | (38,545.00)                | (42,300.00)                | (26,000)                          |
| <b>Total for OBJECT 48877</b>                                            | <b>(34,850.00)</b>         | <b>(42,935.00)</b>         | <b>(43,565.00)</b>         | <b>(52,185.00)</b>         | <b>(28,500)</b>                   |
| 11-48879-00-620020-3000 STUDENT RECORDS FEES                             | (5.00)                     | (8.00)                     | (6.00)                     | (13.00)                    | (20)                              |
| 11-48879-00-620030-3000 STUDENT RECORDS FEES                             | (435.00)                   | (165.00)                   | (26.30)                    | (45.31)                    | (150)                             |
| 11-48879-00-620040-3000 STUDENT RECORDS FEES                             | (24,921.43)                | (43,765.50)                | (53,888.60)                | (36,114.22)                | (50,000)                          |
| 11-48879-00-620080-3000 STUDENT RECORDS FEES                             | (7,950.00)                 | (6,594.00)                 | (6,156.00)                 | (6,246.00)                 | (10,000)                          |
| <b>Total for OBJECT 48879</b>                                            | <b>(33,311.43)</b>         | <b>(50,532.50)</b>         | <b>(60,076.90)</b>         | <b>(42,418.53)</b>         | <b>(60,170)</b>                   |
| 11-48880-00-000000-3000 NONRESIDENT TUITION                              | (903,404.50)               | (1,020,818.50)             | (747,290.50)               | (947,596.00)               | (1,100,000)                       |
| 11-48880-00-699000-3000 NONRESIDENT TUITION                              | (1,252,085.50)             | (2,216,023.50)             | (2,357,371.50)             | (2,943,598.00)             | (2,500,000)                       |
| <b>Total for OBJECT 48880</b>                                            | <b>(2,155,490.00)</b>      | <b>(3,236,842.00)</b>      | <b>(3,104,662.00)</b>      | <b>(3,891,194.00)</b>      | <b>(3,600,000)</b>                |
| 11-48882-00-000000-3000 BACCALAUREATE DEGREE PROG FEE                    | -                          | -                          | (13,104.00)                | (32,256.00)                | -                                 |
| <b>Total for OBJECT 48882</b>                                            | <b>-</b>                   | <b>-</b>                   | <b>(13,104.00)</b>         | <b>(32,256.00)</b>         | <b>-</b>                          |
| 11-48885-00-000000-0000 OTHER STUDENT FEES AND CHARGES                   | (1,702.00)                 | (1,518.00)                 | (2,070.00)                 | (2,484.00)                 | (2,000)                           |
| 11-48885-00-620060-3000 OTHER STUDENT FEES AND CHARGES                   | -                          | (36.00)                    | -                          | (2.00)                     | -                                 |
| <b>Total for OBJECT 48885</b>                                            | <b>(1,702.00)</b>          | <b>(1,554.00)</b>          | <b>(2,070.00)</b>          | <b>(2,486.00)</b>          | <b>(2,000)</b>                    |
| 11-48886-00-000000-4000 REFUND PROCESSING FEE                            | -                          | -                          | -                          | -                          | (200)                             |
| <b>Total for OBJECT 48886</b>                                            | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>(200)</b>                      |
| 11-48890-00-000000-0000 OTHER LOCAL REVENUES                             | (48,009.44)                | (95,612.52)                | (66,216.69)                | (62,565.81)                | (69,000)                          |
| 11-48890-00-000000-4000 OTHER LOCAL REVENUES                             | (44,015.69)                | (47,866.02)                | (60,183.38)                | (58,387.01)                | (29,000)                          |
| 11-48890-00-000000-5000 OTHER LOCAL REVENUES                             | -                          | -                          | -                          | -                          | (500)                             |
| 11-48890-00-100120-2000 OTHER LOCAL REVENUES                             | (21,672.78)                | (26,070.92)                | (20,098.59)                | (28,625.92)                | (40,000)                          |
| 11-48890-00-130631-2000 OTHER LOCAL REVENUES                             | (49,779.89)                | (66,485.02)                | (72,070.36)                | (84,540.08)                | (100,000)                         |
| 11-48890-00-601002-2900 OTHER LOCAL REVENUES                             | (2,237.00)                 | (2,734.00)                 | (7,406.00)                 | (7,744.40)                 | -                                 |
| 11-48890-00-603051-2000 OTHER LOCAL REVENUES                             | (9,384.00)                 | -                          | -                          | -                          | -                                 |
| 11-48890-00-603057-2000 OTHER LOCAL REVENUES                             | (19,609.50)                | (16,728.06)                | (19,937.40)                | (19,937.40)                | (19,938)                          |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-48890-00-603058-2000 OTHER LOCAL REVENUES           | -                          | -                          | -                          | (38,484.00)                | (38,484)                          |
| 11-48890-00-603059-2000 OTHER LOCAL REVENUES           | -                          | -                          | -                          | -                          | (175,572)                         |
| 11-48890-00-644200-3000 OTHER LOCAL REVENUES           | -                          | -                          | -                          | -                          | (20,000)                          |
| 11-48890-00-651000-5000 OTHER LOCAL REVENUES           | (95,372.81)                | (94,872.73)                | (105,324.74)               | (111,117.76)               | (80,000)                          |
| 11-48890-00-670000-4000 OTHER LOCAL REVENUES           | (74,762.01)                | (60,304.42)                | (118,482.73)               | (85,393.42)                | (100,000)                         |
| 11-48890-00-673000-6000 OTHER LOCAL REVENUES           | (99.55)                    | (153.40)                   | (521.50)                   | (139.24)                   | (300)                             |
| 11-48890-00-677010-3000 OTHER LOCAL REVENUES           | (22,000.00)                | (19,193.09)                | (22,000.00)                | (22,000.00)                | (23,100)                          |
| 11-48890-00-682099-2000 OTHER LOCAL REVENUES           | (1,640.00)                 | (5,283.12)                 | -                          | -                          | -                                 |
| 11-48890-00-683010-2000 OTHER LOCAL REVENUES           | (23,000.00)                | (23,000.00)                | (22,661.72)                | (23,000.00)                | (23,000)                          |
| 11-48890-00-695000-3000 OTHER LOCAL REVENUES           | (46,440.00)                | (116,554.00)               | (156,512.50)               | (189,691.70)               | (100,000)                         |
| 11-48890-00-696010-3000 OTHER LOCAL REVENUES           | (648,609.54)               | (374,306.33)               | (417,831.61)               | (342,878.98)               | (387,888)                         |
| 11-48890-00-696030-3000 OTHER LOCAL REVENUES           | (52,782.70)                | (44,729.10)                | (99,340.96)                | (109,514.27)               | -                                 |
| 11-48890-00-699000-3000 OTHER LOCAL REVENUES           | -                          | -                          | -                          | (4,480.00)                 | -                                 |
| <b>Total for OBJECT 48890</b>                          | <b>(1,159,414.91)</b>      | <b>(993,892.73)</b>        | <b>(1,188,588.18)</b>      | <b>(1,188,499.99)</b>      | <b>(1,206,782)</b>                |
| 11-48891-00-672000-4000 RETURNED/NSF CHECK FEE         | (25.00)                    | (50.00)                    | -                          | (25.00)                    | (400)                             |
| <b>Total for OBJECT 48891</b>                          | <b>(25.00)</b>             | <b>(50.00)</b>             | <b>-</b>                   | <b>(25.00)</b>             | <b>(400)</b>                      |
| 11-48895-00-100400-2000 OTH LOCAL REVENUE-TICKET SALES | -                          | -                          | -                          | (257.19)                   | (7,000)                           |
| 11-48895-00-100700-2000 OTH LOCAL REVENUE-TICKET SALES | (4,145.53)                 | (4,510.48)                 | (2,993.80)                 | (7,371.36)                 | (9,000)                           |
| 11-48895-00-100800-2000 OTH LOCAL REVENUE-TICKET SALES | -                          | -                          | -                          | -                          | (3,500)                           |
| <b>Total for OBJECT 48895</b>                          | <b>(4,145.53)</b>          | <b>(4,510.48)</b>          | <b>(2,993.80)</b>          | <b>(7,628.55)</b>          | <b>(19,500)</b>                   |
| 11-48910-00-651200-5000 COMP FOR CAPITAL ASSETS LOSS   | -                          | -                          | (36,819.54)                | (5,663.38)                 | (100,000)                         |
| <b>Total for OBJECT 48910</b>                          | <b>-</b>                   | <b>-</b>                   | <b>(36,819.54)</b>         | <b>(5,663.38)</b>          | <b>(100,000)</b>                  |
| 11-48982-00-000000-4000 INTERFUND TRANSFERS-IN         | -                          | -                          | -                          | -                          | 500,000                           |
| 11-48982-00-040101-2000 INTERFUND TRANSFERS-IN         | (1,888.36)                 | (3,887.49)                 | (5,070.72)                 | (5,185.42)                 | (6,602)                           |
| 11-48982-00-090010-3000 INTERFUND TRANSFERS-IN         | (12,694.97)                | -                          | -                          | -                          | -                                 |
| 11-48982-00-090030-3000 INTERFUND TRANSFERS-IN         | (39,009.79)                | (64,025.44)                | (66,032.92)                | (67,629.95)                | (64,621)                          |
| 11-48982-00-095610-2000 INTERFUND TRANSFERS-IN         | (8,104.66)                 | (6,510.60)                 | (6,113.87)                 | (7,419.09)                 | (33,513)                          |
| 11-48982-00-095625-2000 INTERFUND TRANSFERS-IN         | -                          | (7,254.69)                 | (17,426.88)                | (4,620.30)                 | -                                 |
| 11-48982-00-095652-2000 INTERFUND TRANSFERS-IN         | -                          | -                          | -                          | (4,298.80)                 | (1,647)                           |
| 11-48982-00-095653-2000 INTERFUND TRANSFERS-IN         | -                          | -                          | (2,622.10)                 | (3,351.84)                 | -                                 |
| 11-48982-00-095658-2000 INTERFUND TRANSFERS-IN         | (25,526.00)                | (23,651.02)                | (22,447.56)                | (25,296.88)                | -                                 |
| 11-48982-00-099900-2000 INTERFUND TRANSFERS-IN         | (248.00)                   | -                          | -                          | -                          | -                                 |
| 11-48982-00-099920-2000 INTERFUND TRANSFERS-IN         | (14,237.76)                | (18,318.62)                | -                          | -                          | -                                 |
| 11-48982-00-120330-2000 INTERFUND TRANSFERS-IN         | (4,234.88)                 | (1,969.90)                 | (2,867.97)                 | (4,682.46)                 | (9,309)                           |
| 11-48982-00-120331-2000 INTERFUND TRANSFERS-IN         | -                          | -                          | (1,629.77)                 | (827.00)                   | (3,674)                           |
| 11-48982-00-123025-2000 INTERFUND TRANSFERS-IN         | -                          | -                          | -                          | (20,856.79)                | (27,220)                          |
| 11-48982-00-123026-2000 INTERFUND TRANSFERS-IN         | -                          | -                          | -                          | -                          | (28,009)                          |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                              | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-48982-00-123030-2000 INTERFUND TRANSFERS-IN | (2,675.69)                 | -                          | -                          | -                          | -                                 |
| 11-48982-00-130514-2000 INTERFUND TRANSFERS-IN | (1,846.10)                 | (1,922.21)                 | (895.76)                   | (1,883.62)                 | (2,102)                           |
| 11-48982-00-140210-2000 INTERFUND TRANSFERS-IN | -                          | (2,769.40)                 | (1,038.29)                 | -                          | -                                 |
| 11-48982-00-170135-2000 INTERFUND TRANSFERS-IN | (343.42)                   | (3,107.36)                 | (3,871.67)                 | -                          | -                                 |
| 11-48982-00-490013-2000 INTERFUND TRANSFERS-IN | (3,438.00)                 | (6,547.18)                 | (2,106.00)                 | (8,795.61)                 | -                                 |
| 11-48982-00-490014-2000 INTERFUND TRANSFERS-IN | (4,272.87)                 | (1,928.00)                 | (8,443.24)                 | -                          | (8,846)                           |
| 11-48982-00-490071-2000 INTERFUND TRANSFERS-IN | (5,325.45)                 | (4,289.92)                 | -                          | -                          | -                                 |
| 11-48982-00-490072-2000 INTERFUND TRANSFERS-IN | -                          | (228.63)                   | (361.28)                   | (3,217.77)                 | -                                 |
| 11-48982-00-490220-2000 INTERFUND TRANSFERS-IN | -                          | -                          | (33,918.38)                | (31,689.08)                | (3,251)                           |
| 11-48982-00-490230-2000 INTERFUND TRANSFERS-IN | -                          | (46.68)                    | (99.47)                    | -                          | -                                 |
| 11-48982-00-490235-2000 INTERFUND TRANSFERS-IN | (3,567.27)                 | -                          | -                          | -                          | -                                 |
| 11-48982-00-490245-2000 INTERFUND TRANSFERS-IN | -                          | -                          | -                          | (9,728.13)                 | (6,017)                           |
| 11-48982-00-490610-2000 INTERFUND TRANSFERS-IN | (435.76)                   | -                          | -                          | -                          | (68)                              |
| 11-48982-00-493016-2000 INTERFUND TRANSFERS-IN | -                          | -                          | (6,220.28)                 | -                          | (25,551)                          |
| 11-48982-00-493017-2000 INTERFUND TRANSFERS-IN | (4,276.36)                 | (28,401.62)                | (923.74)                   | -                          | -                                 |
| 11-48982-00-493018-2000 INTERFUND TRANSFERS-IN | -                          | -                          | -                          | (4,422.82)                 | (1,032)                           |
| 11-48982-00-493021-2902 INTERFUND TRANSFERS-IN | (17,390.81)                | (16,185.80)                | -                          | (23,427.29)                | -                                 |
| 11-48982-00-493021-2904 INTERFUND TRANSFERS-IN | (8,287.35)                 | (13,147.61)                | -                          | (450.29)                   | (24,171)                          |
| 11-48982-00-493440-2000 INTERFUND TRANSFERS-IN | -                          | (545.22)                   | (10,944.74)                | (37,998.90)                | (104,357)                         |
| 11-48982-00-493600-2000 INTERFUND TRANSFERS-IN | (56,163.09)                | (64,818.75)                | (58,008.77)                | (59,383.24)                | (66,077)                          |
| 11-48982-00-493601-2000 INTERFUND TRANSFERS-IN | (33,637.16)                | (23,526.58)                | (15,277.71)                | (11,641.08)                | (6,600)                           |
| 11-48982-00-496005-2000 INTERFUND TRANSFERS-IN | -                          | -                          | (18,869.66)                | (3,205.88)                 | (4,059)                           |
| 11-48982-00-496006-2000 INTERFUND TRANSFERS-IN | -                          | -                          | (6,712.00)                 | -                          | (70,880)                          |
| 11-48982-00-496015-2000 INTERFUND TRANSFERS-IN | -                          | -                          | -                          | (36,609.95)                | (171,082)                         |
| 11-48982-00-496020-2000 INTERFUND TRANSFERS-IN | (16,889.42)                | -                          | -                          | -                          | -                                 |
| 11-48982-00-496025-2000 INTERFUND TRANSFERS-IN | (8,522.76)                 | (7,129.04)                 | -                          | -                          | -                                 |
| 11-48982-00-496072-2000 INTERFUND TRANSFERS-IN | -                          | (1,257.43)                 | (2,080.37)                 | (1,446.90)                 | (2,908)                           |
| 11-48982-00-496073-2000 INTERFUND TRANSFERS-IN | -                          | (654.35)                   | (1,019.96)                 | (2,005.84)                 | (4,012)                           |
| 11-48982-00-496074-2000 INTERFUND TRANSFERS-IN | -                          | (111.30)                   | (1,861.02)                 | (1,860.24)                 | (3,860)                           |
| 11-48982-00-496075-2000 INTERFUND TRANSFERS-IN | (395.01)                   | (19,619.97)                | (26,304.87)                | (24,428.21)                | (61,774)                          |
| 11-48982-00-496077-2000 INTERFUND TRANSFERS-IN | -                          | -                          | -                          | (151.07)                   | (6,003)                           |
| 11-48982-00-496078-2000 INTERFUND TRANSFERS-IN | -                          | -                          | -                          | (151.07)                   | (6,003)                           |
| 11-48982-00-601050-2000 INTERFUND TRANSFERS-IN | (3,462.03)                 | -                          | (3,295.77)                 | (3,675.12)                 | (8,241)                           |
| 11-48982-00-601060-2000 INTERFUND TRANSFERS-IN | (2,807.65)                 | (2,353.38)                 | -                          | -                          | -                                 |
| 11-48982-00-635070-2000 INTERFUND TRANSFERS-IN | -                          | -                          | -                          | -                          | (2,547)                           |
| 11-48982-00-635070-3000 INTERFUND TRANSFERS-IN | -                          | -                          | -                          | (1,299.16)                 | -                                 |
| 11-48982-00-644030-3000 INTERFUND TRANSFERS-IN | (704.95)                   | (389.27)                   | (3,038.33)                 | (7,650.65)                 | -                                 |
| 11-48982-00-644031-3000 INTERFUND TRANSFERS-IN | -                          | -                          | -                          | -                          | (16,903)                          |
| 11-48982-00-644084-3000 INTERFUND TRANSFERS-IN | (2,046.00)                 | -                          | -                          | -                          | -                                 |
| 11-48982-00-644210-3000 INTERFUND TRANSFERS-IN | (7,092.44)                 | (12,694.16)                | -                          | -                          | (52,226)                          |
| 11-48982-00-644220-3000 INTERFUND TRANSFERS-IN | (1,909.62)                 | (4,349.00)                 | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-48982-00-646050-2000 INTERFUND TRANSFERS-IN    | (18,172.99)                | (1,844.63)                 | (11,504.80)                | -                          | (14,783)                          |
| 11-48982-00-646055-2000 INTERFUND TRANSFERS-IN    | (473.18)                   | (12,865.30)                | -                          | (14,465.44)                | -                                 |
| 11-48982-00-648030-3000 INTERFUND TRANSFERS-IN    | -                          | (6,316.71)                 | (10,319.56)                | (3,527.56)                 | (10,541)                          |
| 11-48982-00-648035-3000 INTERFUND TRANSFERS-IN    | -                          | -                          | (1,064.71)                 | (12,579.48)                | -                                 |
| 11-48982-00-648040-3000 INTERFUND TRANSFERS-IN    | -                          | (9,301.29)                 | (12,839.56)                | (15,264.20)                | (6,877)                           |
| 11-48982-00-648045-3000 INTERFUND TRANSFERS-IN    | -                          | -                          | (6,906.92)                 | (15,234.00)                | (22,141)                          |
| 11-48982-00-670000-4000 INTERFUND TRANSFERS-IN    | -                          | -                          | (1,500,000.00)             | (4,794,090.53)             | -                                 |
| 11-48982-00-675030-2000 INTERFUND TRANSFERS-IN    | -                          | (6,985.40)                 | (5,963.92)                 | (548.41)                   | (788)                             |
| 11-48982-00-677225-4000 INTERFUND TRANSFERS-IN    | (177,021.12)               | -                          | -                          | -                          | -                                 |
| 11-48982-00-678330-8000 INTERFUND TRANSFERS-IN    | -                          | -                          | -                          | (28,290.72)                | (356,325)                         |
| 11-48982-00-678340-8000 INTERFUND TRANSFERS-IN    | -                          | -                          | -                          | (117,834.83)               | (266,781)                         |
| 11-48982-00-678400-8000 INTERFUND TRANSFERS-IN    | -                          | -                          | -                          | (1,443.00)                 | (2,918)                           |
| 11-48982-00-679000-8000 INTERFUND TRANSFERS-IN    | (97,898.21)                | (70,071.58)                | (62,033.43)                | (58,921.32)                | (288,462)                         |
| 11-48982-00-679001-8000 INTERFUND TRANSFERS-IN    | (111,714.07)               | (225,681.33)               | (124,226.86)               | (89,598.37)                | (229,540)                         |
| 11-48982-00-679002-8000 INTERFUND TRANSFERS-IN    | (71,184.00)                | -                          | (61,036.00)                | (94,163.09)                | (136,830)                         |
| 11-48982-00-684010-2000 INTERFUND TRANSFERS-IN    | (8,042.05)                 | (7,609.83)                 | (8,825.89)                 | (3,113.09)                 | (13,323)                          |
| 11-48982-00-684011-2000 INTERFUND TRANSFERS-IN    | (11,094.53)                | (8,548.32)                 | (3,658.74)                 | (12,777.00)                | (9,286)                           |
| 11-48982-00-684013-2000 INTERFUND TRANSFERS-IN    | (2,236.14)                 | -                          | -                          | -                          | -                                 |
| 11-48982-00-684015-2000 INTERFUND TRANSFERS-IN    | -                          | (2,892.63)                 | (13,701.24)                | (7,016.35)                 | (24,009)                          |
| 11-48982-00-692001-2000 INTERFUND TRANSFERS-IN    | (382.44)                   | -                          | -                          | -                          | -                                 |
| 11-48982-00-692007-2000 INTERFUND TRANSFERS-IN    | -                          | -                          | -                          | (24.20)                    | (15,077)                          |
| 11-48982-00-692010-2000 INTERFUND TRANSFERS-IN    | -                          | -                          | (378.75)                   | (192.70)                   | -                                 |
| 11-48982-00-692015-2000 INTERFUND TRANSFERS-IN    | -                          | (191.25)                   | (284.95)                   | -                          | -                                 |
| 11-48982-00-692025-2000 INTERFUND TRANSFERS-IN    | -                          | (4,416.86)                 | (3,397.65)                 | (2,255.93)                 | (3,405)                           |
| 11-48982-00-692040-2000 INTERFUND TRANSFERS-IN    | (19,813.66)                | (51,066.52)                | (2,256.27)                 | (78,259.23)                | -                                 |
| 11-48982-00-692045-2000 INTERFUND TRANSFERS-IN    | -                          | (15,570.98)                | (72,160.13)                | (9,338.44)                 | (53,083)                          |
| 11-48982-00-692601-2000 INTERFUND TRANSFERS-IN    | (236.24)                   | -                          | -                          | -                          | -                                 |
| 11-48982-00-692607-2000 INTERFUND TRANSFERS-IN    | -                          | -                          | -                          | -                          | (4,800)                           |
| 11-48982-00-696000-3000 INTERFUND TRANSFERS-IN    | (1,800.00)                 | (1,800.00)                 | (1,800.00)                 | (1,800.00)                 | (1,800)                           |
| 11-48982-00-696010-3000 INTERFUND TRANSFERS-IN    | -                          | (169,158.00)               | -                          | -                          | -                                 |
| 11-48982-00-696500-2000 INTERFUND TRANSFERS-IN    | (5,911.35)                 | (11,861.40)                | (10,544.23)                | (13,254.38)                | (14,345)                          |
| 11-48982-00-696501-2000 INTERFUND TRANSFERS-IN    | (8,107.50)                 | (10,705.50)                | (5,494.81)                 | (5,586.27)                 | (2,561)                           |
| <b>Total for OBJECT 48982</b>                     | <b>(825,521.11)</b>        | <b>(958,528.15)</b>        | <b>(2,247,901.52)</b>      | <b>(5,798,868.99)</b>      | <b>(1,810,840)</b>                |
| <b>Total for MAJOR OBJECT 48</b>                  | <b>(139,373,956.54)</b>    | <b>(154,093,315.17)</b>    | <b>(152,113,575.39)</b>    | <b>(156,903,174.33)</b>    | <b>(159,626,252)</b>              |
| 11-51000-00-000000-4000 CERTIFICATED SALARIES     | -                          | -                          | -                          | -                          | 1,687,474                         |
| <b>Total for OBJECT 51000</b>                     | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>1,687,474</b>                  |
| 11-51110-00-020100-2000 FT INSTRUCTIONAL SALARIES | 55,815.10                  | 93,340.32                  | 145,664.00                 | 257,856.48                 | 169,786                           |
| 11-51110-00-040100-2000 FT INSTRUCTIONAL SALARIES | 1,193,971.19               | 1,395,681.75               | 1,189,886.40               | 1,259,748.08               | 1,262,723                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51110-00-050100-2000 FT INSTRUCTIONAL SALARIES | 299,182.20                 | 344,455.20                 | 339,175.20                 | 400,591.20                 | 279,667                           |
| 11-51110-00-050200-2000 FT INSTRUCTIONAL SALARIES | 282,564.00                 | 308,328.00                 | 310,836.00                 | 311,520.00                 | 324,756                           |
| 11-51110-00-050500-2000 FT INSTRUCTIONAL SALARIES | 65,103.60                  | 58,579.20                  | 104,252.40                 | 60,580.80                  | 61,594                            |
| 11-51110-00-050600-2000 FT INSTRUCTIONAL SALARIES | 28,545.60                  | 31,080.00                  | 31,080.00                  | 31,080.00                  | 31,080                            |
| 11-51110-00-051400-2000 FT INSTRUCTIONAL SALARIES | 416,704.80                 | 485,304.00                 | 341,544.00                 | 341,544.00                 | 273,235                           |
| 11-51110-00-060100-2000 FT INSTRUCTIONAL SALARIES | 226,372.80                 | 203,242.38                 | 173,444.01                 | 127,407.60                 | 93,173                            |
| 11-51110-00-060110-2000 FT INSTRUCTIONAL SALARIES | 348,076.84                 | 501,841.62                 | 440,687.02                 | 402,168.72                 | 305,102                           |
| 11-51110-00-061410-2000 FT INSTRUCTIONAL SALARIES | 192,219.00                 | 263,573.87                 | 205,010.28                 | 260,935.08                 | 203,244                           |
| 11-51110-00-070600-2000 FT INSTRUCTIONAL SALARIES | 269,550.00                 | 375,216.00                 | 379,716.00                 | 385,296.00                 | 354,019                           |
| 11-51110-00-070800-2000 FT INSTRUCTIONAL SALARIES | 81,446.40                  | 95,601.92                  | 225,686.83                 | 122,376.00                 | 36,904                            |
| 11-51110-00-083500-2000 FT INSTRUCTIONAL SALARIES | 1,384,700.60               | 1,502,551.84               | 1,335,004.42               | 1,263,414.00               | 1,135,680                         |
| 11-51110-00-083500-2900 FT INSTRUCTIONAL SALARIES | 14,965.20                  | -                          | -                          | -                          | -                                 |
| 11-51110-00-083600-2000 FT INSTRUCTIONAL SALARIES | 13,725.68                  | 29,485.06                  | 64,596.90                  | 72,703.75                  | -                                 |
| 11-51110-00-085000-2000 FT INSTRUCTIONAL SALARIES | 139,289.46                 | 145,124.52                 | 146,676.00                 | 146,676.00                 | 146,676                           |
| 11-51110-00-089900-2900 FT INSTRUCTIONAL SALARIES | -                          | 4,207.80                   | -                          | -                          | -                                 |
| 11-51110-00-090100-2000 FT INSTRUCTIONAL SALARIES | 45,773.50                  | 79,855.30                  | 108,265.68                 | 98,087.04                  | 82,541                            |
| 11-51110-00-094800-9200 FT INSTRUCTIONAL SALARIES | 244,724.93                 | 272,544.00                 | 263,037.46                 | 283,992.00                 | 211,572                           |
| 11-51110-00-095200-2000 FT INSTRUCTIONAL SALARIES | 52,803.53                  | 126,436.44                 | 5,800.20                   | 5,994.60                   | 6,329                             |
| 11-51110-00-095300-2000 FT INSTRUCTIONAL SALARIES | -                          | 20,644.08                  | 33,331.50                  | -                          | -                                 |
| 11-51110-00-095600-2000 FT INSTRUCTIONAL SALARIES | -                          | 87,130.34                  | 115,140.00                 | 111,016.38                 | 144,653                           |
| 11-51110-00-095650-2000 FT INSTRUCTIONAL SALARIES | 210,151.20                 | 260,575.79                 | 161,706.60                 | 96,378.90                  | 213,788                           |
| 11-51110-00-095700-2000 FT INSTRUCTIONAL SALARIES | -                          | 121,399.79                 | 125,628.00                 | 135,312.00                 | 139,128                           |
| 11-51110-00-095730-2000 FT INSTRUCTIONAL SALARIES | 113,736.00                 | 93,590.12                  | 127,087.38                 | 143,850.60                 | 139,128                           |
| 11-51110-00-095800-2000 FT INSTRUCTIONAL SALARIES | 16,618.80                  | 126,083.99                 | 129,924.00                 | 133,752.00                 | 137,568                           |
| 11-51110-00-100200-2000 FT INSTRUCTIONAL SALARIES | 238,281.60                 | 364,202.38                 | 371,959.20                 | 379,723.20                 | 285,072                           |
| 11-51110-00-100200-9200 FT INSTRUCTIONAL SALARIES | 60,254.40                  | 66,609.60                  | 67,612.80                  | 68,620.80                  | 69,629                            |
| 11-51110-00-100400-2000 FT INSTRUCTIONAL SALARIES | 397,380.72                 | 467,826.90                 | 380,281.10                 | 432,520.79                 | 308,196                           |
| 11-51110-00-100700-2000 FT INSTRUCTIONAL SALARIES | 97,014.00                  | 102,615.72                 | 121,113.00                 | 108,247.80                 | 76,603                            |
| 11-51110-00-100800-2000 FT INSTRUCTIONAL SALARIES | 234,741.60                 | 275,957.17                 | 113,848.00                 | 85,386.00                  | 68,309                            |
| 11-51110-00-101100-2000 FT INSTRUCTIONAL SALARIES | 113,736.00                 | 123,363.89                 | -                          | -                          | -                                 |
| 11-51110-00-110500-2000 FT INSTRUCTIONAL SALARIES | 337,767.48                 | 374,024.88                 | 378,149.76                 | 340,838.64                 | 264,165                           |
| 11-51110-00-120100-2000 FT INSTRUCTIONAL SALARIES | -                          | 109,284.00                 | 45,244.80                  | 85,957.20                  | 79,438                            |
| 11-51110-00-120500-2000 FT INSTRUCTIONAL SALARIES | 83,462.40                  | 92,390.40                  | 86,077.20                  | 87,450.00                  | 80,760                            |
| 11-51110-00-121800-2000 FT INSTRUCTIONAL SALARIES | -                          | -                          | 84,023.98                  | -                          | -                                 |
| 11-51110-00-122100-2000 FT INSTRUCTIONAL SALARIES | -                          | -                          | -                          | 28,922.40                  | -                                 |
| 11-51110-00-122200-2000 FT INSTRUCTIONAL SALARIES | -                          | 107,051.99                 | 110,844.00                 | 133,020.00                 | 137,034                           |
| 11-51110-00-122700-2000 FT INSTRUCTIONAL SALARIES | -                          | -                          | -                          | 25,238.40                  | -                                 |
| 11-51110-00-123000-2000 FT INSTRUCTIONAL SALARIES | 1,096,044.38               | 1,397,156.28               | 1,558,048.11               | 1,357,696.43               | 1,443,937                         |
| 11-51110-00-125000-2000 FT INSTRUCTIONAL SALARIES | 201,900.72                 | 213,240.12                 | 237,311.28                 | 92,864.77                  | 48,803                            |
| 11-51110-00-130200-2000 FT INSTRUCTIONAL SALARIES | 115,740.00                 | 199,739.99                 | 185,826.10                 | 136,490.88                 | 132,437                           |
| 11-51110-00-130510-2000 FT INSTRUCTIONAL SALARIES | 251,032.92                 | 238,246.80                 | 118,238.40                 | 105,628.80                 | 172,489                           |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                    | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51110-00-130630-2000 FT INSTRUCTIONAL SALARIES    | 253,617.60                 | 282,433.80                 | 274,705.20                 | 277,311.00                 | 184,841                           |
| 11-51110-00-140200-2000 FT INSTRUCTIONAL SALARIES    | 194,471.40                 | 239,694.29                 | 185,867.64                 | 217,480.80                 | 220,925                           |
| 11-51110-00-150100-2000 FT INSTRUCTIONAL SALARIES    | 1,903,234.86               | 1,709,097.72               | 1,329,651.71               | 1,409,152.68               | 1,451,020                         |
| 11-51110-00-150100-9200 FT INSTRUCTIONAL SALARIES    | 128,532.00                 | 143,760.00                 | 143,131.04                 | 143,760.00                 | 146,676                           |
| 11-51110-00-150400-2000 FT INSTRUCTIONAL SALARIES    | 25,293.60                  | 31,299.30                  | 51,472.00                  | 31,988.40                  | -                                 |
| 11-51110-00-150600-2000 FT INSTRUCTIONAL SALARIES    | 729,686.40                 | 755,777.20                 | 689,676.00                 | 696,444.00                 | 650,098                           |
| 11-51110-00-150900-2000 FT INSTRUCTIONAL SALARIES    | 418,404.00                 | 461,244.00                 | 466,908.00                 | 457,864.80                 | 363,170                           |
| 11-51110-00-170100-2000 FT INSTRUCTIONAL SALARIES    | 2,303,423.94               | 2,585,810.64               | 2,539,102.66               | 2,553,575.95               | 2,502,407                         |
| 11-51110-00-170100-9200 FT INSTRUCTIONAL SALARIES    | 126,228.00                 | 139,944.00                 | 71,880.00                  | -                          | -                                 |
| 11-51110-00-190100-2000 FT INSTRUCTIONAL SALARIES    | 78,062.40                  | 85,377.60                  | 57,926.40                  | 29,092.80                  | 87,682                            |
| 11-51110-00-190200-2000 FT INSTRUCTIONAL SALARIES    | 145,426.07                 | 169,953.59                 | 218,860.80                 | 224,647.20                 | 149,924                           |
| 11-51110-00-190500-2000 FT INSTRUCTIONAL SALARIES    | 834,391.47                 | 1,034,115.76               | 1,063,828.80               | 1,191,201.60               | 1,222,246                         |
| 11-51110-00-191100-2000 FT INSTRUCTIONAL SALARIES    | 53,812.80                  | 149,313.60                 | 168,612.00                 | 187,670.40                 | 208,379                           |
| 11-51110-00-191400-2000 FT INSTRUCTIONAL SALARIES    | 131,572.80                 | 201,996.20                 | 212,419.20                 | 188,658.68                 | 247,255                           |
| 11-51110-00-200100-2000 FT INSTRUCTIONAL SALARIES    | 711,380.40                 | 855,147.96                 | 909,417.61                 | 671,811.60                 | 769,819                           |
| 11-51110-00-200100-9200 FT INSTRUCTIONAL SALARIES    | 91,425.60                  | 100,987.20                 | 102,463.20                 | 102,463.20                 | 102,463                           |
| 11-51110-00-210500-2000 FT INSTRUCTIONAL SALARIES    | 132,192.00                 | 146,448.00                 | 148,932.00                 | 151,452.00                 | 76,992                            |
| 11-51110-00-213300-2000 FT INSTRUCTIONAL SALARIES    | 93,696.00                  | 117,007.20                 | 104,524.80                 | 105,072.00                 | 80,302                            |
| 11-51110-00-214000-2900 FT INSTRUCTIONAL SALARIES    | -                          | -                          | 8,373.12                   | 51,846.36                  | 44,100                            |
| 11-51110-00-214000-9200 FT INSTRUCTIONAL SALARIES    | -                          | -                          | -                          | -                          | 44,452                            |
| 11-51110-00-220200-2000 FT INSTRUCTIONAL SALARIES    | 328,122.00                 | 352,833.60                 | 386,860.80                 | 379,977.20                 | 364,720                           |
| 11-51110-00-220300-2000 FT INSTRUCTIONAL SALARIES    | -                          | -                          | -                          | 217,692.00                 | 319,416                           |
| 11-51110-00-220400-2000 FT INSTRUCTIONAL SALARIES    | 157,560.00                 | 417,227.97                 | 424,920.00                 | 432,576.00                 | 388,788                           |
| 11-51110-00-220500-2000 FT INSTRUCTIONAL SALARIES    | 881,790.52                 | 854,693.28                 | 833,509.92                 | 846,520.20                 | 663,976                           |
| 11-51110-00-220600-2000 FT INSTRUCTIONAL SALARIES    | 263,397.60                 | 253,739.80                 | 115,209.60                 | 136,657.56                 | 19,843                            |
| 11-51110-00-220700-2000 FT INSTRUCTIONAL SALARIES    | 370,538.28                 | 414,187.20                 | 415,739.43                 | 414,121.20                 | 558,020                           |
| 11-51110-00-220800-2000 FT INSTRUCTIONAL SALARIES    | 782,769.44                 | 714,483.96                 | 671,287.26                 | 708,045.48                 | 457,856                           |
| 11-51110-00-221000-2000 FT INSTRUCTIONAL SALARIES    | 27,820.80                  | 30,796.80                  | 31,300.80                  | 31,800.00                  | 32,304                            |
| 11-51110-00-493009-2000 FT INSTRUCTIONAL SALARIES    | 58,974.00                  | 64,548.00                  | 64,866.00                  | 66,156.00                  | 66,444                            |
| 11-51110-00-493010-2000 FT INSTRUCTIONAL SALARIES    | -                          | -                          | 13,864.80                  | -                          | -                                 |
| 11-51110-00-493062-2900 FT INSTRUCTIONAL SALARIES    | -                          | -                          | 4,794.42                   | 9,018.54                   | 18,546                            |
| 11-51110-00-493080-2000 FT INSTRUCTIONAL SALARIES    | 127,900.80                 | 121,850.40                 | 139,257.60                 | 118,952.10                 | 104,443                           |
| <b>Total for OBJECT 51110</b>                        | <b>20,277,121.43</b>       | <b>23,591,352.52</b>       | <b>22,211,120.82</b>       | <b>21,973,897.09</b>       | <b>20,466,325</b>                 |
| 11-51180-00-061410-2000 SABBATICAL LEAVE INSTRUCTION | -                          | -                          | 63,336.00                  | -                          | -                                 |
| 11-51180-00-070600-2000 SABBATICAL LEAVE INSTRUCTION | 70,974.00                  | -                          | -                          | -                          | -                                 |
| 11-51180-00-095730-2000 SABBATICAL LEAVE INSTRUCTION | -                          | -                          | 85,386.00                  | -                          | -                                 |
| 11-51180-00-123000-2000 SABBATICAL LEAVE INSTRUCTION | -                          | -                          | -                          | 132,780.00                 | -                                 |
| 11-51180-00-150600-2000 SABBATICAL LEAVE INSTRUCTION | -                          | 66,018.00                  | -                          | -                          | -                                 |
| 11-51180-00-170100-2000 SABBATICAL LEAVE INSTRUCTION | 58,374.00                  | -                          | -                          | -                          | -                                 |
| 11-51180-00-190500-2000 SABBATICAL LEAVE INSTRUCTION | -                          | 61,303.00                  | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                          | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51180-00-200100-2000 SABBATICAL LEAVE INSTRUCTION       | 62,298.00                  | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 51180</b>                              | <b>191,646.00</b>          | <b>127,321.00</b>          | <b>148,722.00</b>          | <b>132,780.00</b>          | <b>-</b>                          |
| 11-51192-00-080110-2000 FT FACULTY RELEASE TIME, INSTR     | -                          | 31,968.36                  | 32,696.52                  | 33,426.12                  | 78,067                            |
| 11-51192-00-101100-2000 FT FACULTY RELEASE TIME, INSTR     | -                          | 4,256.11                   | -                          | -                          | -                                 |
| 11-51192-00-120100-2000 FT FACULTY RELEASE TIME, INSTR     | 63,690.02                  | -                          | -                          | -                          | -                                 |
| 11-51192-00-121800-2000 FT FACULTY RELEASE TIME, INSTR     | -                          | 29,103.45                  | 63,324.00                  | 119,610.00                 | 126,546                           |
| 11-51192-00-122100-2000 FT FACULTY RELEASE TIME, INSTR     | -                          | 58,878.00                  | 63,810.00                  | 57,844.80                  | 74,424                            |
| 11-51192-00-122200-2000 FT FACULTY RELEASE TIME, INSTR     | -                          | 71,460.00                  | 73,572.00                  | 66,510.00                  | 68,517                            |
| 11-51192-00-122700-2000 FT FACULTY RELEASE TIME, INSTR     | -                          | 58,878.00                  | 60,984.00                  | 75,698.13                  | 121,938                           |
| 11-51192-00-123000-2000 FT FACULTY RELEASE TIME, INSTR     | 140,710.80                 | 152,114.40                 | 141,374.40                 | 144,465.60                 | 150,790                           |
| 11-51192-00-125000-2000 FT FACULTY RELEASE TIME, INSTR     | -                          | -                          | -                          | 47,999.16                  | 48,803                            |
| 11-51192-00-150600-2000 FT FACULTY RELEASE TIME, INSTR     | 25,245.60                  | 27,988.80                  | 28,752.00                  | 28,752.00                  | -                                 |
| 11-51192-00-213350-2000 FT FACULTY RELEASE TIME, INSTR     | -                          | -                          | -                          | 16,391.45                  | 18,664                            |
| 11-51192-00-490040-2000 FT FACULTY RELEASE TIME, INSTR     | 52,890.72                  | 59,922.60                  | 66,749.76                  | 55,202.40                  | 39,043                            |
| 11-51192-00-496000-2000 FT FACULTY RELEASE TIME, INSTR     | -                          | -                          | -                          | 14,420.40                  | 15,840                            |
| 11-51192-00-499910-2000 FT FACULTY RELEASE TIME, INSTR     | 20,386.92                  | 22,531.92                  | 16,806.96                  | 17,318.88                  | 17,829                            |
| 11-51192-00-602000-2000 FT FACULTY RELEASE TIME, INSTR     | 86,890.80                  | 96,657.60                  | 36,740.40                  | 71,578.40                  | 67,136                            |
| 11-51192-00-603000-2000 FT FACULTY RELEASE TIME, INSTR     | 60,787.54                  | 98,553.60                  | 97,800.00                  | 109,269.24                 | 98,039                            |
| <b>Total for OBJECT 51192</b>                              | <b>450,602.40</b>          | <b>712,312.84</b>          | <b>682,610.04</b>          | <b>858,486.58</b>          | <b>925,636</b>                    |
| 11-51200-00-670000-4000 ACADEMIC SALARIES-NONINSTR-REGULAR | 325,602.28                 | 498,080.66                 | 616,985.48                 | 504,848.19                 | 200,000                           |
| 11-51200-00-672032-4000 ACADEMIC SALARIES-NONINSTR-REGULAR | 12,500.00                  | 5,000.00                   | 2,500.00                   | -                          | -                                 |
| <b>Total for OBJECT 51200</b>                              | <b>338,102.28</b>          | <b>503,080.66</b>          | <b>619,485.48</b>          | <b>504,848.19</b>          | <b>200,000</b>                    |
| 11-51210-00-660100-1000 SUPERINTENDENT/PRESIDENT           | 60,220.80                  | 65,170.80                  | 93,409.96                  | 84,934.77                  | 97,500                            |
| 11-51210-00-689900-4000 SUPERINTENDENT/PRESIDENT           | 40,147.20                  | 43,447.20                  | 31,136.65                  | 28,311.59                  | 32,500                            |
| 11-51210-00-699900-4000 SUPERINTENDENT/PRESIDENT           | 40,147.20                  | 43,447.20                  | 31,136.65                  | 28,311.59                  | 32,500                            |
| 11-51210-00-701000-4000 SUPERINTENDENT/PRESIDENT           | 80,294.40                  | 86,894.40                  | 62,273.31                  | 56,623.18                  | 65,000                            |
| 11-51210-00-709900-4000 SUPERINTENDENT/PRESIDENT           | 80,294.40                  | 86,894.40                  | 62,273.31                  | 56,623.18                  | 65,000                            |
| 11-51210-00-710000-4000 SUPERINTENDENT/PRESIDENT           | 40,147.20                  | 43,447.20                  | 31,136.65                  | 28,311.58                  | 32,500                            |
| <b>Total for OBJECT 51210</b>                              | <b>341,251.20</b>          | <b>369,301.20</b>          | <b>311,366.53</b>          | <b>283,115.89</b>          | <b>325,000</b>                    |
| 11-51220-00-496000-2000 AC.ADMIN. (VPs & DEANS)            | 85,586.11                  | 89,262.45                  | 74,334.60                  | 5,077.50                   | 102,538                           |
| 11-51220-00-601000-2000 AC.ADMIN. (VPs & DEANS)            | 121,075.32                 | 132,904.92                 | 110,120.44                 | 116,388.88                 | 125,324                           |
| 11-51220-00-601002-2900 AC.ADMIN. (VPs & DEANS)            | 100,507.01                 | 113,232.60                 | 118,482.39                 | 139,824.00                 | 141,921                           |
| 11-51220-00-601010-2000 AC.ADMIN. (VPs & DEANS)            | 437,829.16                 | 592,796.70                 | 608,085.33                 | 357,107.11                 | 425,471                           |
| 11-51220-00-645000-3000 AC.ADMIN. (VPs & DEANS)            | 99,824.40                  | 109,576.80                 | 148,269.60                 | 141,130.80                 | 142,171                           |
| 11-51220-00-645010-3000 AC.ADMIN. (VPs & DEANS)            | 74,188.62                  | 94,504.94                  | 47,732.13                  | -                          | 109,276                           |
| 11-51220-00-660105-1000 AC.ADMIN. (VPs & DEANS)            | 202,121.80                 | 227,354.40                 | 53,039.74                  | -                          | -                                 |
| 11-51220-00-670090-9000 AC.ADMIN. (VPs & DEANS)            | 143,544.60                 | 157,717.80                 | 128,007.82                 | 249,244.80                 | 262,934                           |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51220-00-670400-8000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | 8,743.54                   | -                          | -                                 |
| 11-51220-00-673000-6000 AC.ADMIN. (VPs & DEANS)        | 205,153.74                 | 231,328.80                 | 150,880.67                 | 215,266.20                 | 218,492                           |
| 11-51220-00-682000-2000 AC.ADMIN. (VPs & DEANS)        | 15,462.61                  | 17,420.40                  | 18,228.06                  | 11,847.60                  | 12,025                            |
| 11-51220-00-684000-2000 AC.ADMIN. (VPs & DEANS)        | 160,362.00                 | 208,364.66                 | 221,787.00                 | 213,256.80                 | 216,454                           |
| 11-51220-00-689900-4000 AC.ADMIN. (VPs & DEANS)        | 61,597.48                  | 68,174.40                  | 51,947.53                  | 75,004.17                  | 77,227                            |
| 11-51220-00-692040-2000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | 3,299.00                   | -                          | -                                 |
| 11-51220-00-696000-3000 AC.ADMIN. (VPs & DEANS)        | 107,305.20                 | 117,871.20                 | 84,663.11                  | 47,043.60                  | 106,996                           |
| 11-51220-00-696100-2000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | 13,066.07                  | -                          | -                                 |
| 11-51220-00-696100-3000 AC.ADMIN. (VPs & DEANS)        | 33,274.80                  | 36,525.60                  | -                          | -                          | -                                 |
| 11-51220-00-699000-3000 AC.ADMIN. (VPs & DEANS)        | 184,224.00                 | 202,176.00                 | 206,502.86                 | 209,916.00                 | 213,000                           |
| 11-51220-00-699900-4000 AC.ADMIN. (VPs & DEANS)        | 142,459.80                 | 156,455.16                 | 104,627.69                 | 116,943.55                 | 140,120                           |
| 11-51220-00-709900-4000 AC.ADMIN. (VPs & DEANS)        | 40,990.08                  | 45,007.92                  | 28,857.11                  | 36,299.11                  | 37,663                            |
| 11-51220-00-710000-4000 AC.ADMIN. (VPs & DEANS)        | 150,757.51                 | 167,081.40                 | 138,220.25                 | 102,646.55                 | 113,566                           |
| <b>Total for OBJECT 51220</b>                          | <b>2,366,264.24</b>        | <b>2,767,756.15</b>        | <b>2,318,894.94</b>        | <b>2,036,996.67</b>        | <b>2,445,178</b>                  |
| 11-51221-00-493009-2000 AC.ADMIN. (ASST./ASSOC. DEANS) | 160,045.20                 | 175,888.80                 | 109,965.38                 | 161,040.00                 | 163,452                           |
| 11-51221-00-620000-3000 AC.ADMIN. (ASST./ASSOC. DEANS) | 140,301.00                 | 154,193.40                 | 156,498.60                 | 158,854.80                 | 161,242                           |
| 11-51221-00-646000-3000 AC.ADMIN. (ASST./ASSOC. DEANS) | 175,188.00                 | 192,552.00                 | 195,432.00                 | 154,708.01                 | 201,348                           |
| 11-51221-00-648000-3000 AC.ADMIN. (ASST./ASSOC. DEANS) | 24,759.00                  | 27,210.60                  | 27,617.40                  | 28,033.20                  | 28,454                            |
| <b>Total for OBJECT 51221</b>                          | <b>500,293.20</b>          | <b>549,844.80</b>          | <b>489,513.38</b>          | <b>502,636.01</b>          | <b>554,496</b>                    |
| 11-51225-00-083500-2000 AC.ADMIN (DIVISION DEANS)      | 101,727.47                 | 76,324.16                  | 186,432.00                 | 190,206.94                 | 194,940                           |
| 11-51225-00-100100-2000 AC.ADMIN (DIVISION DEANS)      | 177,249.60                 | 194,529.60                 | 197,424.00                 | 111,444.00                 | 113,118                           |
| 11-51225-00-120110-2000 AC.ADMIN (DIVISION DEANS)      | 176,220.43                 | 93,525.38                  | -                          | -                          | 209,916                           |
| 11-51225-00-490200-2000 AC.ADMIN (DIVISION DEANS)      | 104,310.02                 | 182,472.00                 | 186,364.97                 | 168,410.50                 | 192,228                           |
| 11-51225-00-490310-2000 AC.ADMIN (DIVISION DEANS)      | 98,424.00                  | 108,180.00                 | 112,202.76                 | 111,444.00                 | 113,118                           |
| 11-51225-00-490320-2000 AC.ADMIN (DIVISION DEANS)      | 95,423.94                  | 98,934.00                  | 102,592.05                 | 186,847.12                 | 97,524                            |
| 11-51225-00-490330-2000 AC.ADMIN (DIVISION DEANS)      | 93,502.86                  | 102,771.00                 | 99,272.62                  | 154,565.38                 | 158,467                           |
| 11-51225-00-493400-2000 AC.ADMIN (DIVISION DEANS)      | 86,053.43                  | 89,040.60                  | 92,332.84                  | 168,162.39                 | 87,772                            |
| 11-51225-00-631000-3000 AC.ADMIN (DIVISION DEANS)      | 155,131.20                 | 162,945.60                 | 128,355.48                 | 194,777.22                 | 174,488                           |
| 11-51225-00-689900-4000 AC.ADMIN (DIVISION DEANS)      | 19,694.40                  | 21,614.40                  | 21,936.00                  | -                          | -                                 |
| 11-51225-00-692040-2000 AC.ADMIN (DIVISION DEANS)      | -                          | -                          | 7,320.00                   | 19,320.68                  | 18,643                            |
| 11-51225-00-699900-4000 AC.ADMIN (DIVISION DEANS)      | 4,921.14                   | 5,409.00                   | 5,610.14                   | 9,660.33                   | 9,322                             |
| 11-51225-00-709900-4000 AC.ADMIN (DIVISION DEANS)      | 9,561.48                   | 9,893.40                   | 10,259.20                  | 18,684.70                  | 9,752                             |
| <b>Total for OBJECT 51225</b>                          | <b>1,122,219.97</b>        | <b>1,145,639.14</b>        | <b>1,150,102.06</b>        | <b>1,333,523.26</b>        | <b>1,379,288</b>                  |
| 11-51230-00-493009-2000 AC.ADMIN. (DIRECTORS)          | 98,772.00                  | 103,395.84                 | 110,184.00                 | -                          | -                                 |
| 11-51230-00-496000-2000 AC.ADMIN. (DIRECTORS)          | 113,643.60                 | 97,928.18                  | 84,004.80                  | 82,984.63                  | 148,260                           |
| 11-51230-00-643000-3000 AC.ADMIN. (DIRECTORS)          | 71,406.88                  | 137,881.80                 | 139,946.40                 | 142,044.48                 | 144,176                           |
| 11-51230-00-696100-2000 AC.ADMIN. (DIRECTORS)          | -                          | -                          | 146,064.00                 | -                          | -                                 |
| 11-51230-00-696100-3000 AC.ADMIN. (DIRECTORS)          | 134,892.00                 | 94,865.72                  | -                          | 148,260.00                 | 150,480                           |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51230-00-696512-2000 AC.ADMIN. (DIRECTORS)          | 127,428.00                 | 140,028.00                 | 142,806.85                 | 146,064.00                 | 148,260                           |
| 11-51230-00-699000-3000 AC.ADMIN. (DIRECTORS)          | 152,557.45                 | 167,952.00                 | 167,952.00                 | 167,952.00                 | 167,952                           |
| <b>Total for OBJECT 51230</b>                          | <b>698,699.93</b>          | <b>742,051.54</b>          | <b>790,958.05</b>          | <b>687,305.11</b>          | <b>759,128</b>                    |
| 11-51235-00-490335-2000 FT FACULTY DIRECTORS, NON-INST | 186,300.00                 | 205,860.00                 | 104,436.01                 | -                          | -                                 |
| <b>Total for OBJECT 51235</b>                          | <b>186,300.00</b>          | <b>205,860.00</b>          | <b>104,436.01</b>          | <b>-</b>                   | <b>-</b>                          |
| 11-51240-00-631000-2000 FT COUNSELORS, REGULAR         | -                          | -                          | -                          | -                          | 72,264                            |
| 11-51240-00-631000-3000 FT COUNSELORS, REGULAR         | 719,993.27                 | 697,305.40                 | 635,366.40                 | 721,910.26                 | 616,353                           |
| 11-51240-00-642000-3000 FT COUNSELORS, REGULAR         | 146,858.40                 | 162,356.40                 | 72,935.40                  | 167,346.00                 | 169,841                           |
| 11-51240-00-646000-3000 FT COUNSELORS, REGULAR         | 56,606.40                  | 61,915.20                  | 62,208.00                  | 63,331.20                  | 68,717                            |
| 11-51240-00-696100-3000 FT COUNSELORS, REGULAR         | 133,752.00                 | 149,296.35                 | 149,910.96                 | 151,308.00                 | 161,064                           |
| <b>Total for OBJECT 51240</b>                          | <b>1,057,210.07</b>        | <b>1,070,873.35</b>        | <b>920,420.76</b>          | <b>1,103,895.46</b>        | <b>1,088,239</b>                  |
| 11-51250-00-612000-2000 FT LIBRARIANS, REGULAR         | 461,887.44                 | 552,508.80                 | 507,941.28                 | 577,248.00                 | 587,356                           |
| 11-51250-00-612000-9200 FT LIBRARIANS, REGULAR         | -                          | 127,740.00                 | 131,988.00                 | 136,224.00                 | 140,388                           |
| 11-51250-00-689900-4000 FT LIBRARIANS, REGULAR         | 33,938.40                  | 37,555.20                  | 38,160.00                  | 38,762.40                  | 35,426                            |
| <b>Total for OBJECT 51250</b>                          | <b>495,825.84</b>          | <b>717,804.00</b>          | <b>678,089.28</b>          | <b>752,234.40</b>          | <b>763,170</b>                    |
| 11-51280-00-631000-2000 AC.SABBATICAL, NON-INSTR.      | -                          | -                          | -                          | -                          | 72,264                            |
| 11-51280-00-631000-3000 AC.SABBATICAL, NON-INSTR.      | -                          | -                          | 72,306.00                  | -                          | -                                 |
| <b>Total for OBJECT 51280</b>                          | <b>-</b>                   | <b>-</b>                   | <b>72,306.00</b>           | <b>-</b>                   | <b>72,264</b>                     |
| 11-51290-00-040100-2000 DEPT. CHAIR REASSIGN TIME      | 50,990.16                  | 56,355.36                  | 111,300.00                 | 129,216.00                 | 164,016                           |
| 11-51290-00-050100-2000 DEPT. CHAIR REASSIGN TIME      | -                          | -                          | 12,884.40                  | 13,743.60                  | 119,088                           |
| 11-51290-00-051400-2000 DEPT. CHAIR REASSIGN TIME      | 29,011.20                  | -                          | -                          | -                          | 68,309                            |
| 11-51290-00-060100-2000 DEPT. CHAIR REASSIGN TIME      | -                          | -                          | -                          | 14,156.40                  | 57,605                            |
| 11-51290-00-060110-2000 DEPT. CHAIR REASSIGN TIME      | 42,727.16                  | 18,860.88                  | 18,860.88                  | 18,860.88                  | 113,194                           |
| 11-51290-00-061410-2000 DEPT. CHAIR REASSIGN TIME      | -                          | 20,466.13                  | 21,789.72                  | 22,116.12                  | 84,156                            |
| 11-51290-00-070600-2000 DEPT. CHAIR REASSIGN TIME      | -                          | -                          | -                          | -                          | 38,729                            |
| 11-51290-00-070800-2000 DEPT. CHAIR REASSIGN TIME      | -                          | 7,646.08                   | -                          | -                          | 49,205                            |
| 11-51290-00-083500-2000 DEPT. CHAIR REASSIGN TIME      | 9,460.86                   | 19,163.16                  | -                          | -                          | 124,925                           |
| 11-51290-00-083600-2000 DEPT. CHAIR REASSIGN TIME      | 1,966.02                   | -                          | 9,935.10                   | 37,870.20                  | 66,767                            |
| 11-51290-00-085000-2000 DEPT. CHAIR REASSIGN TIME      | 43,245.60                  | 49,269.76                  | 14,906.40                  | 1,639.61                   | 104,443                           |
| 11-51290-00-090100-2000 DEPT. CHAIR REASSIGN TIME      | 4,897.14                   | 21,011.90                  | 21,658.32                  | 35,664.96                  | 55,027                            |
| 11-51290-00-093400-2000 DEPT. CHAIR REASSIGN TIME      | -                          | -                          | 15,276.44                  | -                          | 36,904                            |
| 11-51290-00-094800-2000 DEPT. CHAIR REASSIGN TIME      | -                          | -                          | 17,018.10                  | -                          | 76,260                            |
| 11-51290-00-095600-2000 DEPT. CHAIR REASSIGN TIME      | 62,736.00                  | 68,308.80                  | 68,308.80                  | 66,088.73                  | 68,309                            |
| 11-51290-00-095650-2000 DEPT. CHAIR REASSIGN TIME      | 7,252.80                   | 8,538.60                   | 8,538.60                   | 8,304.37                   | 85,386                            |
| 11-51290-00-095700-2000 DEPT. CHAIR REASSIGN TIME      | 92,750.40                  | 102,463.20                 | 34,154.40                  | -                          | -                                 |
| 11-51290-00-095730-2000 DEPT. CHAIR REASSIGN TIME      | 45,214.80                  | 68,308.80                  | 55,616.22                  | 93,924.60                  | 102,463                           |
| 11-51290-00-100200-2000 DEPT. CHAIR REASSIGN TIME      | -                          | -                          | -                          | -                          | 102,463                           |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                             | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| 11-51290-00-100400-2000 DEPT. CHAIR REASSIGN TIME      | 4,931.28            | 4,782.60            | -                   | 4,939.21            | 67,122                    |
| 11-51290-00-100700-2000 DEPT. CHAIR REASSIGN TIME      | 24,763.20           | 32,901.48           | 32,928.00           | 33,561.00           | 68,916                    |
| 11-51290-00-100800-2000 DEPT. CHAIR REASSIGN TIME      | 14,965.20           | 15,540.00           | -                   | -                   | 34,154                    |
| 11-51290-00-101100-2000 DEPT. CHAIR REASSIGN TIME      | 20,884.20           | -                   | -                   | -                   | 67,122                    |
| 11-51290-00-110500-2000 DEPT. CHAIR REASSIGN TIME      | 34,532.52           | 39,435.12           | 39,753.12           | 40,611.00           | 87,036                    |
| 11-51290-00-120100-2000 DEPT. CHAIR REASSIGN TIME      | 10,103.28           | 25,223.88           | 75,295.92           | 36,838.79           | 52,958                    |
| 11-51290-00-120500-2000 DEPT. CHAIR REASSIGN TIME      | 55,641.60           | 61,593.60           | 70,426.80           | 71,550.00           | 80,760                    |
| 11-51290-00-123000-2000 DEPT. CHAIR REASSIGN TIME      | 92,595.92           | 56,352.12           | 57,123.66           | 49,198.57           | 134,606                   |
| 11-51290-00-125000-2000 DEPT. CHAIR REASSIGN TIME      | -                   | -                   | -                   | 67,298.40           | 118,944                   |
| 11-51290-00-130200-2000 DEPT. CHAIR REASSIGN TIME      | 24,876.00           | 73,215.60           | 30,259.20           | 8,970.24            | 109,309                   |
| 11-51290-00-130510-2000 DEPT. CHAIR REASSIGN TIME      | 42,875.88           | 77,306.40           | 65,688.00           | 79,221.60           | 79,610                    |
| 11-51290-00-130630-2000 DEPT. CHAIR REASSIGN TIME      | -                   | -                   | 15,540.00           | 15,540.00           | 108,780                   |
| 11-51290-00-130700-2000 DEPT. CHAIR REASSIGN TIME      | 12,381.60           | -                   | -                   | -                   | -                         |
| 11-51290-00-140200-2000 DEPT. CHAIR REASSIGN TIME      | 37,117.26           | 44,822.34           | 11,265.96           | 68,620.80           | 69,629                    |
| 11-51290-00-150100-2000 DEPT. CHAIR REASSIGN TIME      | 98,275.20           | 110,054.40          | 135,570.00          | 143,022.00          | 144,522                   |
| 11-51290-00-150400-2000 DEPT. CHAIR REASSIGN TIME      | 28,747.20           | -                   | 32,304.00           | 32,803.20           | 33,305                    |
| 11-51290-00-150600-2000 DEPT. CHAIR REASSIGN TIME      | 24,132.00           | 4,760.00            | -                   | -                   | 52,814                    |
| 11-51290-00-150900-2000 DEPT. CHAIR REASSIGN TIME      | -                   | -                   | -                   | -                   | 52,222                    |
| 11-51290-00-170100-2000 DEPT. CHAIR REASSIGN TIME      | 79,436.00           | 88,212.36           | 88,596.48           | 90,988.56           | 143,760                   |
| 11-51290-00-190200-2000 DEPT. CHAIR REASSIGN TIME      | -                   | -                   | -                   | -                   | 64,411                    |
| 11-51290-00-190500-2000 DEPT. CHAIR REASSIGN TIME      | 87,391.48           | 107,001.60          | 84,852.00           | 115,142.40          | 117,158                   |
| 11-51290-00-191400-2000 DEPT. CHAIR REASSIGN TIME      | 10,348.80           | -                   | -                   | -                   | 119,088                   |
| 11-51290-00-200100-2000 DEPT. CHAIR REASSIGN TIME      | -                   | -                   | -                   | -                   | 66,610                    |
| 11-51290-00-210500-2000 DEPT. CHAIR REASSIGN TIME      | -                   | -                   | -                   | -                   | 76,992                    |
| 11-51290-00-213300-2000 DEPT. CHAIR REASSIGN TIME      | 23,424.00           | 13,000.80           | 26,131.20           | 26,268.00           | 53,534                    |
| 11-51290-00-220200-2000 DEPT. CHAIR REASSIGN TIME      | 38,178.00           | 54,326.40           | 27,295.20           | 41,702.40           | 55,867                    |
| 11-51290-00-220300-2000 DEPT. CHAIR REASSIGN TIME      | -                   | -                   | -                   | -                   | 57,821                    |
| 11-51290-00-220400-2000 DEPT. CHAIR REASSIGN TIME      | 27,805.26           | 15,611.64           | -                   | -                   | 51,432                    |
| 11-51290-00-220500-2000 DEPT. CHAIR REASSIGN TIME      | 14,505.60           | -                   | 34,154.40           | 34,154.40           | 57,571                    |
| 11-51290-00-220700-2000 DEPT. CHAIR REASSIGN TIME      | -                   | -                   | -                   | 12,538.80           | 37,804                    |
| 11-51290-00-220800-2000 DEPT. CHAIR REASSIGN TIME      | -                   | -                   | -                   | -                   | 57,821                    |
| 11-51290-00-493080-2000 DEPT. CHAIR REASSIGN TIME      | -                   | 17,407.20           | -                   | 20,305.50           | 34,814                    |
| 11-51290-00-493210-2000 DEPT. CHAIR REASSIGN TIME      | 16,140.54           | 10,407.73           | 33,806.40           | 34,310.40           | 34,814                    |
| <b>Total for OBJECT 51290</b>                          | <b>1,214,304.16</b> | <b>1,292,347.94</b> | <b>1,271,237.72</b> | <b>1,469,170.74</b> | <b>3,908,555</b>          |
| 11-51292-00-120100-2000 FT FACULTY RELEASE TIME, NON-I | 63,689.97           | -                   | -                   | -                   | -                         |
| 11-51292-00-121800-2000 FT FACULTY RELEASE TIME, NON-I | -                   | 29,103.45           | 63,324.00           | 119,610.00          | 126,546                   |
| 11-51292-00-122100-2000 FT FACULTY RELEASE TIME, NON-I | -                   | 58,878.00           | 63,810.00           | 57,844.80           | 74,424                    |
| 11-51292-00-122200-2000 FT FACULTY RELEASE TIME, NON-I | -                   | 71,460.00           | 73,572.00           | 66,510.00           | 68,517                    |
| 11-51292-00-122700-2000 FT FACULTY RELEASE TIME, NON-I | -                   | 58,878.00           | 60,984.00           | 75,698.13           | 121,938                   |
| 11-51292-00-123000-2000 FT FACULTY RELEASE TIME, NON-I | 140,710.80          | 152,114.40          | 141,374.40          | 144,465.60          | 150,790                   |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                             | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| 11-51292-00-125000-2000 FT FACULTY RELEASE TIME, NON-I | -                   | -                   | -                   | 48,013.68           | 48,818                    |
| 11-51292-00-490040-2000 FT FACULTY RELEASE TIME, NON-I | 52,924.86           | 59,966.94           | 66,763.92           | 55,216.80           | 39,058                    |
| 11-51292-00-493081-2900 FT FACULTY RELEASE TIME, NON-I | 31,975.20           | 34,814.40           | 34,814.40           | 34,814.40           | 34,814                    |
| 11-51292-00-496000-2000 FT FACULTY RELEASE TIME, NON-I | -                   | -                   | -                   | 14,420.40           | 15,840                    |
| 11-51292-00-499910-2000 FT FACULTY RELEASE TIME, NON-I | 20,386.92           | 22,531.92           | 16,819.68           | 17,331.84           | 17,843                    |
| 11-51292-00-603000-2000 FT FACULTY RELEASE TIME, NON-I | 248,071.54          | 323,258.40          | 277,879.20          | 369,942.00          | 304,799                   |
| 11-51292-00-603050-2000 FT FACULTY RELEASE TIME, NON-I | 258,656.34          | 292,471.24          | 287,334.00          | 293,794.68          | 308,908                   |
| 11-51292-00-603051-2000 FT FACULTY RELEASE TIME, NON-I | 44,956.80           | -                   | -                   | -                   | -                         |
| 11-51292-00-603055-2000 FT FACULTY RELEASE TIME, NON-I | 67,381.20           | 87,127.20           | 88,653.60           | 89,042.40           | 89,438                    |
| 11-51292-00-603057-2000 FT FACULTY RELEASE TIME, NON-I | 47,097.60           | 51,537.60           | 52,550.40           | 52,814.40           | -                         |
| 11-51292-00-603058-2000 FT FACULTY RELEASE TIME, NON-I | 152,376.00          | 168,312.00          | 170,772.00          | 170,772.00          | -                         |
| 11-51292-00-603059-2000 FT FACULTY RELEASE TIME, NON-I | -                   | -                   | -                   | -                   | 204,924                   |
| <b>Total for OBJECT 51292</b>                          | <b>1,128,227.23</b> | <b>1,410,453.55</b> | <b>1,398,651.60</b> | <b>1,610,291.13</b> | <b>1,606,657</b>          |
| 11-51295-00-696102-2000 ATHLETIC COACH COMPENSATION    | -                   | -                   | 14,376.60           | -                   | -                         |
| 11-51295-00-696102-3000 ATHLETIC COACH COMPENSATION    | 13,203.58           | 14,376.60           | -                   | 14,376.60           | 14,376                    |
| 11-51295-00-696103-2000 ATHLETIC COACH COMPENSATION    | -                   | -                   | 14,376.60           | -                   | -                         |
| 11-51295-00-696103-3000 ATHLETIC COACH COMPENSATION    | 13,204.44           | 14,376.60           | -                   | 14,376.60           | 14,668                    |
| 11-51295-00-696104-2000 ATHLETIC COACH COMPENSATION    | -                   | -                   | 14,376.60           | -                   | -                         |
| 11-51295-00-696104-3000 ATHLETIC COACH COMPENSATION    | 13,203.96           | 14,376.60           | -                   | 14,376.60           | 14,668                    |
| 11-51295-00-696105-2000 ATHLETIC COACH COMPENSATION    | -                   | -                   | 14,376.60           | -                   | -                         |
| 11-51295-00-696105-3000 ATHLETIC COACH COMPENSATION    | 13,203.58           | 16,377.30           | -                   | 14,376.60           | 14,668                    |
| 11-51295-00-696106-3000 ATHLETIC COACH COMPENSATION    | 13,203.58           | 14,376.60           | -                   | -                   | -                         |
| 11-51295-00-696108-2000 ATHLETIC COACH COMPENSATION    | -                   | -                   | 13,176.00           | -                   | -                         |
| 11-51295-00-696108-3000 ATHLETIC COACH COMPENSATION    | 11,775.12           | 12,884.40           | -                   | 13,203.90           | 13,556                    |
| 11-51295-00-696109-2000 ATHLETIC COACH COMPENSATION    | -                   | -                   | 15,129.90           | -                   | -                         |
| 11-51295-00-696109-3000 ATHLETIC COACH COMPENSATION    | 13,448.40           | 14,886.00           | -                   | 15,373.80           | 15,616                    |
| 11-51295-00-696110-2000 ATHLETIC COACH COMPENSATION    | -                   | -                   | 14,376.60           | -                   | -                         |
| 11-51295-00-696110-3000 ATHLETIC COACH COMPENSATION    | 13,203.96           | 14,376.60           | -                   | 14,376.60           | 14,376                    |
| 11-51295-00-696112-2000 ATHLETIC COACH COMPENSATION    | -                   | -                   | 17,077.50           | -                   | -                         |
| 11-51295-00-696112-3000 ATHLETIC COACH COMPENSATION    | 15,237.48           | 16,831.80           | -                   | 17,077.50           | 17,077                    |
| 11-51295-00-696113-3000 ATHLETIC COACH COMPENSATION    | 15,237.60           | 16,831.80           | -                   | -                   | 17,077                    |
| 11-51295-00-696116-2000 ATHLETIC COACH COMPENSATION    | -                   | -                   | 14,376.60           | -                   | -                         |
| 11-51295-00-696116-3000 ATHLETIC COACH COMPENSATION    | 25,416.72           | 14,376.60           | -                   | -                   | -                         |
| 11-51295-00-696118-2000 ATHLETIC COACH COMPENSATION    | -                   | -                   | 15,540.30           | -                   | -                         |
| 11-51295-00-696118-3000 ATHLETIC COACH COMPENSATION    | 14,007.84           | 15,540.30           | -                   | -                   | 17,077                    |
| <b>Total for OBJECT 51295</b>                          | <b>174,346.26</b>   | <b>179,611.20</b>   | <b>147,183.30</b>   | <b>117,538.20</b>   | <b>153,159</b>            |
| 11-51310-00-010400-2000 ADJUNCT SUMMER SCHOOL          | 488.74              | -                   | -                   | -                   | -                         |
| 11-51310-00-020100-2000 ADJUNCT SUMMER SCHOOL          | 10,142.31           | 5,055.29            | 7,028.00            | 14,818.53           | -                         |
| 11-51310-00-030200-2000 ADJUNCT SUMMER SCHOOL          | 4,935.25            | 5,673.23            | 4,551.90            | 4,831.10            | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                             | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51310-00-040100-2000 ADJUNCT SUMMER SCHOOL | 78,796.91                  | 60,274.01                  | 33,624.11                  | 99,852.82                  | -                                 |
| 11-51310-00-040100-9200 ADJUNCT SUMMER SCHOOL | 89,862.48                  | 110,639.47                 | 102,497.29                 | 119,394.68                 | -                                 |
| 11-51310-00-050100-2000 ADJUNCT SUMMER SCHOOL | 17,218.27                  | 12,382.72                  | 5,278.65                   | 56.22                      | -                                 |
| 11-51310-00-050200-2000 ADJUNCT SUMMER SCHOOL | -                          | -                          | -                          | 7.14                       | -                                 |
| 11-51310-00-050500-2000 ADJUNCT SUMMER SCHOOL | 18,676.06                  | 25,116.15                  | 17,061.26                  | 11,986.12                  | -                                 |
| 11-51310-00-050600-2000 ADJUNCT SUMMER SCHOOL | 2,949.09                   | -                          | -                          | -                          | -                                 |
| 11-51310-00-051100-2000 ADJUNCT SUMMER SCHOOL | 14,300.92                  | 10,385.66                  | 16,249.47                  | 9,978.10                   | -                                 |
| 11-51310-00-051400-2000 ADJUNCT SUMMER SCHOOL | 37,810.15                  | 48,457.45                  | 27,832.00                  | 11,715.20                  | -                                 |
| 11-51310-00-060100-2000 ADJUNCT SUMMER SCHOOL | -                          | -                          | 999.10                     | 12,238.97                  | -                                 |
| 11-51310-00-060110-2000 ADJUNCT SUMMER SCHOOL | 13,994.36                  | 21,755.98                  | 14,525.60                  | 8,764.79                   | -                                 |
| 11-51310-00-060110-9200 ADJUNCT SUMMER SCHOOL | 2,650.27                   | -                          | 1,331.40                   | 4,387.74                   | -                                 |
| 11-51310-00-060700-2000 ADJUNCT SUMMER SCHOOL | -                          | -                          | 2,376.65                   | 15,153.04                  | -                                 |
| 11-51310-00-061430-2000 ADJUNCT SUMMER SCHOOL | -                          | -                          | 5,749.15                   | 3,342.10                   | -                                 |
| 11-51310-00-070210-2000 ADJUNCT SUMMER SCHOOL | -                          | -                          | -                          | 9,117.00                   | -                                 |
| 11-51310-00-070600-2000 ADJUNCT SUMMER SCHOOL | 21,027.82                  | 18,778.01                  | 12,178.43                  | 10,550.55                  | -                                 |
| 11-51310-00-070800-2000 ADJUNCT SUMMER SCHOOL | -                          | 6,428.10                   | 1,377.45                   | 5,458.80                   | -                                 |
| 11-51310-00-083500-2000 ADJUNCT SUMMER SCHOOL | 62,199.28                  | 70,215.62                  | 76,875.32                  | 87,101.64                  | -                                 |
| 11-51310-00-085000-2000 ADJUNCT SUMMER SCHOOL | 41,335.06                  | 10,910.31                  | 22,061.15                  | 30,937.91                  | -                                 |
| 11-51310-00-090100-2000 ADJUNCT SUMMER SCHOOL | -                          | -                          | -                          | 6,154.27                   | -                                 |
| 11-51310-00-093400-2000 ADJUNCT SUMMER SCHOOL | -                          | -                          | 4,856.50                   | 2,728.90                   | -                                 |
| 11-51310-00-094800-2000 ADJUNCT SUMMER SCHOOL | 926.10                     | -                          | 4,503.30                   | 47.94                      | -                                 |
| 11-51310-00-094800-9200 ADJUNCT SUMMER SCHOOL | 14,480.31                  | 3,394.17                   | 16,330.49                  | 7,810.23                   | -                                 |
| 11-51310-00-095300-2000 ADJUNCT SUMMER SCHOOL | 1,975.43                   | -                          | -                          | 1,162.50                   | -                                 |
| 11-51310-00-095650-2000 ADJUNCT SUMMER SCHOOL | 28,259.50                  | 40,339.94                  | 42,814.60                  | 36,526.09                  | -                                 |
| 11-51310-00-095730-2000 ADJUNCT SUMMER SCHOOL | 12,987.51                  | 9,612.46                   | 7,318.47                   | 4,939.84                   | -                                 |
| 11-51310-00-095800-2000 ADJUNCT SUMMER SCHOOL | 8,090.10                   | 7,960.05                   | 3,854.79                   | 5,218.32                   | -                                 |
| 11-51310-00-100200-2000 ADJUNCT SUMMER SCHOOL | 31,390.39                  | 34,848.35                  | 33,799.48                  | 42,304.97                  | -                                 |
| 11-51310-00-100400-2000 ADJUNCT SUMMER SCHOOL | 24,894.05                  | 20,485.65                  | 29,305.81                  | 26,294.71                  | -                                 |
| 11-51310-00-100400-9200 ADJUNCT SUMMER SCHOOL | -                          | -                          | -                          | 5,719.14                   | -                                 |
| 11-51310-00-100700-2000 ADJUNCT SUMMER SCHOOL | 4,480.51                   | 5,478.84                   | 4,294.65                   | 5,051.60                   | -                                 |
| 11-51310-00-100800-2000 ADJUNCT SUMMER SCHOOL | -                          | -                          | -                          | 5,719.14                   | -                                 |
| 11-51310-00-101100-2000 ADJUNCT SUMMER SCHOOL | -                          | 4,053.84                   | 12,273.88                  | 19,310.92                  | -                                 |
| 11-51310-00-110200-2000 ADJUNCT SUMMER SCHOOL | 7,072.77                   | 7,535.76                   | 6,080.22                   | 6,256.17                   | -                                 |
| 11-51310-00-110300-2000 ADJUNCT SUMMER SCHOOL | 4,686.39                   | -                          | -                          | -                          | -                                 |
| 11-51310-00-110400-2000 ADJUNCT SUMMER SCHOOL | 4,427.41                   | -                          | -                          | 2,341.44                   | -                                 |
| 11-51310-00-110500-2000 ADJUNCT SUMMER SCHOOL | 113,535.74                 | 154,226.48                 | 147,992.46                 | 176,486.83                 | -                                 |
| 11-51310-00-110500-9200 ADJUNCT SUMMER SCHOOL | -                          | -                          | 4,389.36                   | 21,466.53                  | -                                 |
| 11-51310-00-110700-2000 ADJUNCT SUMMER SCHOOL | -                          | -                          | -                          | 2,206.91                   | -                                 |
| 11-51310-00-120100-2000 ADJUNCT SUMMER SCHOOL | 18,978.54                  | 25,298.98                  | 27,152.13                  | 36,008.51                  | -                                 |
| 11-51310-00-120500-2000 ADJUNCT SUMMER SCHOOL | 7,938.19                   | 13,181.31                  | 7,923.19                   | 9,890.23                   | -                                 |
| 11-51310-00-122200-2000 ADJUNCT SUMMER SCHOOL | -                          | -                          | -                          | 5,007.18                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51310-00-123000-2000 ADJUNCT SUMMER SCHOOL     | 30,071.41                  | 57,427.29                  | 38,139.61                  | 48,391.70                  | -                                 |
| 11-51310-00-125000-2000 ADJUNCT SUMMER SCHOOL     | 1,425.93                   | 7,281.31                   | 7,560.66                   | 9,846.69                   | -                                 |
| 11-51310-00-130200-2000 ADJUNCT SUMMER SCHOOL     | 10,058.50                  | 15,204.68                  | 15,972.46                  | 15,017.56                  | -                                 |
| 11-51310-00-130510-2000 ADJUNCT SUMMER SCHOOL     | 26,687.42                  | 42,770.25                  | 44,347.21                  | 56,388.74                  | -                                 |
| 11-51310-00-130630-2000 ADJUNCT SUMMER SCHOOL     | 11,048.07                  | 19,204.73                  | 21,154.40                  | 24,515.20                  | -                                 |
| 11-51310-00-140200-2000 ADJUNCT SUMMER SCHOOL     | 4,824.78                   | 5,755.25                   | 4,989.34                   | 7,305.01                   | -                                 |
| 11-51310-00-150100-2000 ADJUNCT SUMMER SCHOOL     | 73,311.92                  | 81,537.76                  | 66,372.10                  | 58,426.24                  | -                                 |
| 11-51310-00-150100-9200 ADJUNCT SUMMER SCHOOL     | -                          | 2,580.01                   | 5,878.92                   | 7,914.08                   | -                                 |
| 11-51310-00-150400-2000 ADJUNCT SUMMER SCHOOL     | -                          | -                          | 1,089.00                   | 3,515.19                   | -                                 |
| 11-51310-00-150600-2000 ADJUNCT SUMMER SCHOOL     | 13,602.73                  | 26,645.13                  | 18,222.13                  | 36,814.95                  | -                                 |
| 11-51310-00-170100-2000 ADJUNCT SUMMER SCHOOL     | 109,887.41                 | 85,869.85                  | 44,696.31                  | 47,270.87                  | -                                 |
| 11-51310-00-170100-9200 ADJUNCT SUMMER SCHOOL     | 2,711.65                   | 23,459.51                  | 51,572.14                  | 26,711.84                  | -                                 |
| 11-51310-00-190200-2000 ADJUNCT SUMMER SCHOOL     | 41,958.33                  | 40,044.47                  | 29,300.52                  | 44,395.06                  | -                                 |
| 11-51310-00-190200-9200 ADJUNCT SUMMER SCHOOL     | 2,673.73                   | 16,341.39                  | 23,373.55                  | 17,927.36                  | -                                 |
| 11-51310-00-190500-2000 ADJUNCT SUMMER SCHOOL     | 30,242.36                  | 38,119.17                  | 25,443.09                  | 19,661.55                  | -                                 |
| 11-51310-00-190500-9200 ADJUNCT SUMMER SCHOOL     | 58,192.24                  | 41,359.70                  | 52,783.56                  | 73,271.69                  | -                                 |
| 11-51310-00-191100-9200 ADJUNCT SUMMER SCHOOL     | 3,093.79                   | 4,181.89                   | 3,808.50                   | 9,063.52                   | -                                 |
| 11-51310-00-191400-2000 ADJUNCT SUMMER SCHOOL     | 12,850.07                  | 2,522.84                   | 17,761.75                  | 15,014.53                  | -                                 |
| 11-51310-00-200100-2000 ADJUNCT SUMMER SCHOOL     | 4,491.95                   | 3,032.87                   | 2,901.80                   | 1,741.75                   | -                                 |
| 11-51310-00-210500-2000 ADJUNCT SUMMER SCHOOL     | 4,133.54                   | 4,834.64                   | 4,134.58                   | 3,455.80                   | -                                 |
| 11-51310-00-213300-2000 ADJUNCT SUMMER SCHOOL     | 4,578.24                   | 10,013.82                  | 8,854.08                   | 11,232.27                  | -                                 |
| 11-51310-00-220200-2000 ADJUNCT SUMMER SCHOOL     | 25,318.01                  | 26,084.11                  | 23,280.70                  | 18,100.29                  | -                                 |
| 11-51310-00-220200-9200 ADJUNCT SUMMER SCHOOL     | 2,682.54                   | -                          | 3,612.51                   | 3,692.67                   | -                                 |
| 11-51310-00-220300-2000 ADJUNCT SUMMER SCHOOL     | -                          | -                          | 1,228.25                   | 47,222.70                  | -                                 |
| 11-51310-00-220400-2000 ADJUNCT SUMMER SCHOOL     | 62,571.10                  | 60,811.43                  | 35,604.23                  | 38,354.61                  | -                                 |
| 11-51310-00-220400-9200 ADJUNCT SUMMER SCHOOL     | -                          | -                          | 3,155.17                   | 7,378.01                   | -                                 |
| 11-51310-00-220500-2000 ADJUNCT SUMMER SCHOOL     | 61,438.20                  | 81,598.91                  | 91,944.38                  | 41,471.69                  | -                                 |
| 11-51310-00-220500-9200 ADJUNCT SUMMER SCHOOL     | -                          | -                          | 1,136.16                   | 3,744.03                   | -                                 |
| 11-51310-00-220600-2000 ADJUNCT SUMMER SCHOOL     | -                          | 9,183.24                   | 6,194.09                   | 21,387.29                  | -                                 |
| 11-51310-00-220700-2000 ADJUNCT SUMMER SCHOOL     | 31,817.55                  | 23,634.71                  | 39,025.46                  | 39,800.09                  | -                                 |
| 11-51310-00-220800-2000 ADJUNCT SUMMER SCHOOL     | 4,834.06                   | 4,885.02                   | 4,027.21                   | 7,887.07                   | -                                 |
| 11-51310-00-493013-2000 ADJUNCT SUMMER SCHOOL     | 5,016.66                   | 1,640.84                   | 1,657.33                   | 17.68                      | -                                 |
| 11-51310-00-493080-2900 ADJUNCT SUMMER SCHOOL     | -                          | -                          | 720.72                     | -                          | -                                 |
| 11-51310-00-493210-2000 ADJUNCT SUMMER SCHOOL     | 6,104.61                   | 9,324.80                   | 11,753.18                  | 15,705.64                  | -                                 |
| 11-51310-00-499000-2000 ADJUNCT SUMMER SCHOOL     | 140,691.36                 | -                          | -                          | -                          | 1,690,000                         |
| <b>Total for OBJECT 51310</b>                     | <b>1,486,828.07</b>        | <b>1,477,837.45</b>        | <b>1,416,181.36</b>        | <b>1,670,988.19</b>        | <b>1,690,000</b>                  |
| 11-51311-00-000000-2900 NONCREDIT ADJUNCT, SUMMER | 21,287.43                  | -                          | -                          | -                          | 350,000                           |
| 11-51311-00-010910-2900 NONCREDIT ADJUNCT, SUMMER | 4,289.40                   | 11,854.08                  | 11,935.08                  | 14,004.00                  | -                                 |
| 11-51311-00-051400-2900 NONCREDIT ADJUNCT, SUMMER | 10,266.31                  | 13,458.80                  | 9,085.74                   | 22.92                      | -                                 |
| 11-51311-00-059900-2900 NONCREDIT ADJUNCT, SUMMER | 14,811.12                  | 28,581.16                  | 30,568.82                  | 28,520.80                  | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                        | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|---------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-51311-00-070210-2900 NONCREDIT ADJUNCT, SUMMER | -                  | -                  | 2,993.88           | 14,089.61          | -                         |
| 11-51311-00-083500-2900 NONCREDIT ADJUNCT, SUMMER | 89.17              | -                  | 705.33             | 868.72             | -                         |
| 11-51311-00-083700-2900 NONCREDIT ADJUNCT, SUMMER | 22,841.92          | 33,661.70          | 22,128.69          | 31,649.16          | -                         |
| 11-51311-00-089900-2900 NONCREDIT ADJUNCT, SUMMER | 24,359.42          | 8,401.61           | 37,631.04          | 41,648.17          | -                         |
| 11-51311-00-093600-2900 NONCREDIT ADJUNCT, SUMMER | -                  | -                  | -                  | 21,655.45          | -                         |
| 11-51311-00-095200-2900 NONCREDIT ADJUNCT, SUMMER | -                  | 8,565.10           | 11,920.50          | 126.90             | -                         |
| 11-51311-00-095730-2900 NONCREDIT ADJUNCT, SUMMER | 2,321.44           | 2,825.60           | -                  | 1,802.80           | -                         |
| 11-51311-00-100210-2900 NONCREDIT ADJUNCT, SUMMER | -                  | -                  | 329.70             | 2,030.76           | -                         |
| 11-51311-00-101200-2900 NONCREDIT ADJUNCT, SUMMER | 477.12             | -                  | -                  | -                  | -                         |
| 11-51311-00-101300-2900 NONCREDIT ADJUNCT, SUMMER | -                  | -                  | -                  | 3,957.48           | -                         |
| 11-51311-00-122200-2900 NONCREDIT ADJUNCT, SUMMER | -                  | -                  | -                  | 3,716.93           | -                         |
| 11-51311-00-123000-2900 NONCREDIT ADJUNCT, SUMMER | -                  | -                  | -                  | 645.43             | -                         |
| 11-51311-00-125000-2900 NONCREDIT ADJUNCT, SUMMER | -                  | -                  | -                  | 450.70             | -                         |
| 11-51311-00-129900-2900 NONCREDIT ADJUNCT, SUMMER | -                  | -                  | -                  | 1,171.32           | -                         |
| 11-51311-00-130330-2900 NONCREDIT ADJUNCT, SUMMER | 17,173.83          | 19,111.82          | 18,986.40          | 22,350.95          | -                         |
| 11-51311-00-130560-2900 NONCREDIT ADJUNCT, SUMMER | -                  | 2,763.33           | 502.91             | 5.37               | -                         |
| 11-51311-00-130630-2900 NONCREDIT ADJUNCT, SUMMER | 1,274.04           | 9,257.54           | 11,477.76          | 19,917.88          | -                         |
| 11-51311-00-130800-2900 NONCREDIT ADJUNCT, SUMMER | 15,153.12          | 24,356.36          | 15,956.31          | 13,960.49          | -                         |
| 11-51311-00-140200-2900 NONCREDIT ADJUNCT, SUMMER | 424.68             | 2,912.98           | 3,088.29           | 3,824.40           | -                         |
| 11-51311-00-150100-2900 NONCREDIT ADJUNCT, SUMMER | 13,534.49          | 3,610.91           | 3,408.61           | 3,875.04           | -                         |
| 11-51311-00-210400-2900 NONCREDIT ADJUNCT, SUMMER | 817.53             | 2,622.78           | -                  | -                  | -                         |
| 11-51311-00-210500-2900 NONCREDIT ADJUNCT, SUMMER | -                  | 2,799.11           | 3,061.94           | 3,269.68           | -                         |
| 11-51311-00-214000-2900 NONCREDIT ADJUNCT, SUMMER | 10,645.12          | 5,445.15           | 6,620.71           | 6,580.43           | -                         |
| 11-51311-00-493009-2000 NONCREDIT ADJUNCT, SUMMER | 6,750.55           | 12,308.08          | 7,962.05           | 19,159.28          | -                         |
| 11-51311-00-493009-2900 NONCREDIT ADJUNCT, SUMMER | 69.72              | -                  | -                  | -                  | -                         |
| 11-51311-00-493009-9200 NONCREDIT ADJUNCT, SUMMER | 15,325.86          | 16,947.61          | 20,238.65          | 4,728.62           | -                         |
| 11-51311-00-493010-2900 NONCREDIT ADJUNCT, SUMMER | 2,937.88           | -                  | -                  | -                  | -                         |
| 11-51311-00-493014-2900 NONCREDIT ADJUNCT, SUMMER | 12,354.67          | 12,920.72          | 11,210.07          | 13,207.14          | -                         |
| 11-51311-00-493060-2900 NONCREDIT ADJUNCT, SUMMER | 4,508.76           | 5,405.39           | 5,478.47           | 5,652.52           | -                         |
| 11-51311-00-493062-2900 NONCREDIT ADJUNCT, SUMMER | 2,249.41           | 7,908.04           | 1,826.15           | 1,884.18           | -                         |
| 11-51311-00-493080-2900 NONCREDIT ADJUNCT, SUMMER | -                  | 2,658.42           | 4,135.32           | -                  | -                         |
| 11-51311-00-493081-2900 NONCREDIT ADJUNCT, SUMMER | 23,219.34          | 39,533.85          | 39,142.41          | 55,532.98          | -                         |
| 11-51311-00-493090-2000 NONCREDIT ADJUNCT, SUMMER | -                  | (234.02)           | -                  | -                  | -                         |
| 11-51311-00-493090-9200 NONCREDIT ADJUNCT, SUMMER | -                  | (0.33)             | -                  | -                  | -                         |
| <b>Total for OBJECT 51311</b>                     | <b>227,182.33</b>  | <b>277,675.79</b>  | <b>280,394.83</b>  | <b>340,310.11</b>  | <b>350,000</b>            |
| 11-51315-00-020100-2000 FT SUMMER SCHOOL          | 2,132.45           | 3,825.00           | 2,549.70           | -                  | -                         |
| 11-51315-00-029900-2000 FT SUMMER SCHOOL          | -                  | -                  | 1,251.90           | 3,339.00           | -                         |
| 11-51315-00-040100-2000 FT SUMMER SCHOOL          | 44,903.56          | 18,986.40          | 13,895.10          | 21,563.10          | -                         |
| 11-51315-00-040100-9200 FT SUMMER SCHOOL          | 9,825.50           | 44,797.50          | 56,221.20          | 62,436.60          | -                         |
| 11-51315-00-050100-2000 FT SUMMER SCHOOL          | 42,454.25          | 44,842.84          | 42,709.50          | 45,451.80          | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51315-00-050200-2000 FT SUMMER SCHOOL | 24,451.61                  | 34,235.78                  | 37,048.50                  | 42,530.40                  | -                                 |
| 11-51315-00-050500-2000 FT SUMMER SCHOOL | -                          | -                          | 417.60                     | 1,557.90                   | -                                 |
| 11-51315-00-050600-2000 FT SUMMER SCHOOL | 20,360.92                  | 20,041.98                  | 13,078.80                  | 26,477.10                  | -                                 |
| 11-51315-00-051100-2000 FT SUMMER SCHOOL | -                          | 12,960.00                  | 9,621.90                   | 22,779.00                  | -                                 |
| 11-51315-00-051400-2000 FT SUMMER SCHOOL | 24,454.96                  | 30,600.00                  | 30,600.00                  | 30,600.00                  | -                                 |
| 11-51315-00-060100-2000 FT SUMMER SCHOOL | 18,614.41                  | 18,914.40                  | 10,593.00                  | 1,335.60                   | -                                 |
| 11-51315-00-060110-2000 FT SUMMER SCHOOL | 13,244.00                  | 12,600.00                  | 14,211.90                  | 17,094.60                  | -                                 |
| 11-51315-00-061410-2000 FT SUMMER SCHOOL | 8,901.00                   | 9,450.00                   | 8,370.00                   | 9,315.00                   | -                                 |
| 11-51315-00-070100-2000 FT SUMMER SCHOOL | 8,694.67                   | 5,355.00                   | 765.00                     | -                          | -                                 |
| 11-51315-00-070600-2000 FT SUMMER SCHOOL | 9,554.53                   | 9,450.00                   | 8,628.30                   | 8,151.30                   | -                                 |
| 11-51315-00-070700-2000 FT SUMMER SCHOOL | 4,917.48                   | 6,300.00                   | 1,350.00                   | -                          | -                                 |
| 11-51315-00-070800-2000 FT SUMMER SCHOOL | 5,590.00                   | 8,180.00                   | 6,300.00                   | 7,875.00                   | -                                 |
| 11-51315-00-083500-2000 FT SUMMER SCHOOL | 91,983.22                  | 113,935.50                 | 101,184.30                 | 90,602.10                  | -                                 |
| 11-51315-00-083600-2000 FT SUMMER SCHOOL | -                          | 2,039.40                   | 1,020.60                   | 3,060.00                   | -                                 |
| 11-51315-00-090100-2000 FT SUMMER SCHOOL | -                          | 5,178.60                   | 4,438.80                   | 6,702.30                   | -                                 |
| 11-51315-00-093400-2000 FT SUMMER SCHOOL | 10,507.48                  | 8,020.00                   | 1,350.00                   | -                          | -                                 |
| 11-51315-00-094800-2000 FT SUMMER SCHOOL | 3,354.00                   | 1,080.00                   | 2,970.00                   | 2,835.00                   | -                                 |
| 11-51315-00-095200-2000 FT SUMMER SCHOOL | -                          | 1,720.80                   | 2,869.20                   | -                          | -                                 |
| 11-51315-00-095200-9200 FT SUMMER SCHOOL | -                          | 2,448.00                   | 4,896.00                   | 6,808.50                   | -                                 |
| 11-51315-00-095300-2000 FT SUMMER SCHOOL | 7,797.97                   | 8,415.00                   | 4,635.90                   | 7,794.90                   | -                                 |
| 11-51315-00-095700-2000 FT SUMMER SCHOOL | 2,524.96                   | 6,318.90                   | 4,252.50                   | 9,349.20                   | -                                 |
| 11-51315-00-095730-2000 FT SUMMER SCHOOL | -                          | -                          | 1,251.90                   | 5,041.80                   | -                                 |
| 11-51315-00-095800-2000 FT SUMMER SCHOOL | -                          | 1,720.80                   | 4,121.10                   | 4,674.60                   | -                                 |
| 11-51315-00-100200-2000 FT SUMMER SCHOOL | 14,706.00                  | 14,580.00                  | 11,340.00                  | 11,070.00                  | -                                 |
| 11-51315-00-100400-2000 FT SUMMER SCHOOL | 2,675.46                   | 13,265.10                  | 14,040.00                  | 15,255.00                  | -                                 |
| 11-51315-00-100800-2000 FT SUMMER SCHOOL | 25,457.29                  | 28,671.84                  | 28,389.60                  | 40,449.60                  | -                                 |
| 11-51315-00-101100-2000 FT SUMMER SCHOOL | 17,802.00                  | 15,120.00                  | 8,370.00                   | 9,315.00                   | -                                 |
| 11-51315-00-110500-2000 FT SUMMER SCHOOL | 21,421.89                  | 17,430.30                  | 13,950.00                  | 32,400.00                  | -                                 |
| 11-51315-00-120500-2000 FT SUMMER SCHOOL | 826.46                     | 2,466.90                   | 1,258.20                   | -                          | -                                 |
| 11-51315-00-122200-2000 FT SUMMER SCHOOL | -                          | -                          | 2,970.00                   | 6,277.50                   | -                                 |
| 11-51315-00-123000-2000 FT SUMMER SCHOOL | 40,760.24                  | 23,481.00                  | 47,034.00                  | 22,977.90                  | -                                 |
| 11-51315-00-125000-2000 FT SUMMER SCHOOL | 2,598.06                   | -                          | -                          | -                          | -                                 |
| 11-51315-00-130200-2000 FT SUMMER SCHOOL | -                          | -                          | 918.00                     | 3,672.00                   | -                                 |
| 11-51315-00-130510-2000 FT SUMMER SCHOOL | -                          | -                          | -                          | 1,335.60                   | -                                 |
| 11-51315-00-130630-2000 FT SUMMER SCHOOL | 13,366.98                  | 7,890.30                   | 6,011.10                   | 9,441.90                   | -                                 |
| 11-51315-00-140200-2000 FT SUMMER SCHOOL | -                          | 1,224.00                   | 3,366.00                   | 1,335.60                   | -                                 |
| 11-51315-00-150100-2000 FT SUMMER SCHOOL | 59,781.18                  | 53,894.10                  | 60,769.80                  | 82,169.10                  | -                                 |
| 11-51315-00-150400-2000 FT SUMMER SCHOOL | 6,127.50                   | 4,812.00                   | 810.00                     | -                          | -                                 |
| 11-51315-00-150600-2000 FT SUMMER SCHOOL | 56,907.06                  | 55,212.30                  | 54,000.00                  | 57,017.70                  | -                                 |
| 11-51315-00-150900-2000 FT SUMMER SCHOOL | 44,316.66                  | 43,380.00                  | 40,230.00                  | 51,285.60                  | -                                 |
| 11-51315-00-170100-2000 FT SUMMER SCHOOL | 102,518.02                 | 95,824.28                  | 72,602.10                  | 117,474.30                 | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                   | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|----------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| 11-51315-00-170100-9200 FT SUMMER SCHOOL     | -                   | 8,415.90            | 24,603.30           | 16,133.40           | -                         |
| 11-51315-00-190200-2000 FT SUMMER SCHOOL     | 15,754.77           | 19,080.00           | 22,320.00           | 44,325.00           | -                         |
| 11-51315-00-190500-2000 FT SUMMER SCHOOL     | 8,010.66            | 19,401.00           | 24,935.40           | 23,850.90           | -                         |
| 11-51315-00-190500-9200 FT SUMMER SCHOOL     | 19,626.92           | 42,238.20           | 18,000.00           | 19,594.80           | -                         |
| 11-51315-00-191100-2000 FT SUMMER SCHOOL     | 15,549.23           | 14,310.00           | 19,710.00           | 11,070.00           | -                         |
| 11-51315-00-191400-2000 FT SUMMER SCHOOL     | 17,851.00           | 27,900.00           | 11,880.00           | 27,810.00           | -                         |
| 11-51315-00-200100-2000 FT SUMMER SCHOOL     | 106,309.57          | 146,799.90          | 114,694.20          | 141,829.20          | -                         |
| 11-51315-00-200100-9200 FT SUMMER SCHOOL     | 8,451.41            | -                   | -                   | -                   | -                         |
| 11-51315-00-210500-2000 FT SUMMER SCHOOL     | 4,231.20            | 4,860.00            | 3,780.00            | 4,725.00            | -                         |
| 11-51315-00-213300-2000 FT SUMMER SCHOOL     | 4,515.00            | 1,080.00            | -                   | -                   | -                         |
| 11-51315-00-220100-2000 FT SUMMER SCHOOL     | -                   | 1,752.30            | 4,089.60            | 4,674.60            | -                         |
| 11-51315-00-220200-2000 FT SUMMER SCHOOL     | 16,512.00           | 14,580.00           | 8,370.00            | 15,255.00           | -                         |
| 11-51315-00-220300-2000 FT SUMMER SCHOOL     | -                   | -                   | 10,161.90           | 41,139.00           | -                         |
| 11-51315-00-220400-2000 FT SUMMER SCHOOL     | 19,221.00           | 45,900.00           | 54,073.80           | 65,480.40           | -                         |
| 11-51315-00-220500-2000 FT SUMMER SCHOOL     | 117,006.54          | 139,320.00          | 117,450.00          | 113,400.00          | -                         |
| 11-51315-00-220600-2000 FT SUMMER SCHOOL     | 29,878.98           | 21,651.30           | 17,820.00           | 23,355.00           | -                         |
| 11-51315-00-220700-2000 FT SUMMER SCHOOL     | 83,568.11           | 98,210.70           | 71,771.40           | 88,666.20           | -                         |
| 11-51315-00-220800-2000 FT SUMMER SCHOOL     | 73,798.56           | 81,576.00           | 63,720.00           | 67,365.00           | -                         |
| 11-51315-00-493010-2000 FT SUMMER SCHOOL     | 30,813.46           | 29,691.54           | 28,611.90           | 31,689.00           | -                         |
| 11-51315-00-493013-2000 FT SUMMER SCHOOL     | 41,503.28           | 39,000.96           | 36,942.30           | 32,976.90           | -                         |
| 11-51315-00-493080-2000 FT SUMMER SCHOOL     | 4,569.18            | -                   | -                   | -                   | -                         |
| 11-51315-00-493210-2000 FT SUMMER SCHOOL     | 3,009.64            | 3,123.90            | 3,314.70            | 4,272.30            | -                         |
| 11-51315-00-499000-2000 FT SUMMER SCHOOL     | -                   | -                   | -                   | -                   | 1,700,000                 |
| <b>Total for OBJECT 51315</b>                | <b>1,383,712.28</b> | <b>1,567,559.72</b> | <b>1,412,910.00</b> | <b>1,676,463.30</b> | <b>1,700,000</b>          |
| 11-51316-00-050600-2900 NONCREDIT FT, SUMMER | 9,200.28            | 8,062.20            | 3,654.90            | 4,430.70            | -                         |
| 11-51316-00-059900-2900 NONCREDIT FT, SUMMER | 17,676.63           | 8,032.00            | 9,518.40            | 11,301.30           | -                         |
| 11-51316-00-083500-2900 NONCREDIT FT, SUMMER | 1,644.32            | 914.76              | -                   | -                   | -                         |
| 11-51316-00-089900-2900 NONCREDIT FT, SUMMER | 3,096.00            | -                   | 1,620.00            | 1,620.00            | -                         |
| 11-51316-00-095200-2900 NONCREDIT FT, SUMMER | -                   | -                   | -                   | 1,125.00            | -                         |
| 11-51316-00-101200-2900 NONCREDIT FT, SUMMER | 6,884.30            | -                   | -                   | -                   | -                         |
| 11-51316-00-122700-2900 NONCREDIT FT, SUMMER | -                   | -                   | -                   | 1,080.00            | -                         |
| 11-51316-00-123000-2900 NONCREDIT FT, SUMMER | 444.30              | 93.34               | 5,580.00            | 2,361.60            | -                         |
| 11-51316-00-125000-2900 NONCREDIT FT, SUMMER | 4,142.19            | 2,880.00            | 4,320.00            | 5,040.00            | -                         |
| 11-51316-00-214000-2900 NONCREDIT FT, SUMMER | -                   | 4,860.00            | 8,748.00            | 8,939.70            | -                         |
| 11-51316-00-493010-2900 NONCREDIT FT, SUMMER | 4,857.95            | 8,071.70            | 8,039.70            | 7,800.30            | -                         |
| 11-51316-00-493014-2900 NONCREDIT FT, SUMMER | 5,366.91            | -                   | 720.00              | -                   | -                         |
| 11-51316-00-493060-2900 NONCREDIT FT, SUMMER | 3,096.00            | -                   | -                   | -                   | -                         |
| 11-51316-00-493062-2900 NONCREDIT FT, SUMMER | 5,191.82            | 10,131.82           | 9,900.00            | 10,620.00           | -                         |
| 11-51316-00-493081-2900 NONCREDIT FT, SUMMER | 7,869.00            | 10,422.00           | 6,887.70            | 16,894.80           | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                    | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-----------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 51316</b>                 | <b>69,469.70</b>   | <b>53,467.82</b>   | <b>58,988.70</b>   | <b>71,213.40</b>   | <b>-</b>                  |
| 11-51320-00-010400-2000 ADJUNCT FALL & SPRING | 19,535.83          | 25,184.96          | 27,418.39          | 23,810.44          | -                         |
| 11-51320-00-020100-2000 ADJUNCT FALL & SPRING | 97,547.02          | 106,717.96         | 118,610.97         | 134,787.69         | -                         |
| 11-51320-00-020100-9200 ADJUNCT FALL & SPRING | -                  | 853.09             | -                  | -                  | -                         |
| 11-51320-00-030100-2000 ADJUNCT FALL & SPRING | 234.58             | 267.57             | 19,305.55          | 18,970.59          | -                         |
| 11-51320-00-030100-9200 ADJUNCT FALL & SPRING | 32,828.23          | 42,114.29          | 22,647.36          | 24,152.41          | -                         |
| 11-51320-00-030200-2000 ADJUNCT FALL & SPRING | 15,093.63          | 18,972.18          | 13,608.72          | 20,006.76          | -                         |
| 11-51320-00-040100-2000 ADJUNCT FALL & SPRING | 430,968.85         | 472,807.92         | 788,311.50         | 688,956.95         | -                         |
| 11-51320-00-040100-9200 ADJUNCT FALL & SPRING | 234,908.27         | 261,382.90         | 115,486.07         | 167,596.61         | -                         |
| 11-51320-00-050100-2000 ADJUNCT FALL & SPRING | 173,146.25         | 181,063.63         | 172,108.75         | 162,732.53         | -                         |
| 11-51320-00-050100-9200 ADJUNCT FALL & SPRING | 13,172.43          | 15,969.99          | 36,568.86          | 22,869.29          | -                         |
| 11-51320-00-050200-2000 ADJUNCT FALL & SPRING | 127,923.09         | 100,481.76         | 73,378.22          | 79,439.91          | -                         |
| 11-51320-00-050200-9200 ADJUNCT FALL & SPRING | 22,416.50          | 11,254.41          | 14,123.74          | 41,281.77          | -                         |
| 11-51320-00-050500-2000 ADJUNCT FALL & SPRING | 43,876.38          | 78,777.37          | 92,544.80          | 85,307.25          | -                         |
| 11-51320-00-050500-9200 ADJUNCT FALL & SPRING | 9,015.55           | 12,306.05          | 1,265.82           | 846.22             | -                         |
| 11-51320-00-050600-2000 ADJUNCT FALL & SPRING | 69,253.72          | 71,004.10          | 76,770.93          | 64,431.57          | -                         |
| 11-51320-00-050600-9200 ADJUNCT FALL & SPRING | 9.54               | -                  | 14,865.99          | 11,371.47          | -                         |
| 11-51320-00-051100-2000 ADJUNCT FALL & SPRING | 65,999.40          | 103,351.11         | 101,496.88         | 88,282.27          | -                         |
| 11-51320-00-051400-2000 ADJUNCT FALL & SPRING | 193,372.81         | 203,869.53         | 241,479.79         | 227,075.67         | -                         |
| 11-51320-00-051400-9200 ADJUNCT FALL & SPRING | -                  | 8,628.36           | -                  | -                  | -                         |
| 11-51320-00-060100-2000 ADJUNCT FALL & SPRING | 47,944.86          | 45,444.94          | 60,841.83          | 59,676.76          | -                         |
| 11-51320-00-060100-9200 ADJUNCT FALL & SPRING | 4,338.08           | -                  | -                  | 2,006.35           | -                         |
| 11-51320-00-060110-2000 ADJUNCT FALL & SPRING | 265,977.67         | 235,739.52         | 240,574.28         | 217,854.61         | -                         |
| 11-51320-00-060110-9200 ADJUNCT FALL & SPRING | 8.28               | -                  | 24,941.62          | 25,478.82          | -                         |
| 11-51320-00-060400-2000 ADJUNCT FALL & SPRING | 7,647.76           | -                  | 8,233.56           | 13,017.36          | -                         |
| 11-51320-00-061410-2000 ADJUNCT FALL & SPRING | 88,666.61          | 95,501.68          | 136,108.43         | 90,990.00          | -                         |
| 11-51320-00-061440-2000 ADJUNCT FALL & SPRING | 42,389.83          | 42,680.22          | 48,193.47          | 43,488.67          | -                         |
| 11-51320-00-061800-2000 ADJUNCT FALL & SPRING | 12,656.92          | 7,581.16           | 14,840.60          | 15,295.13          | -                         |
| 11-51320-00-070100-2000 ADJUNCT FALL & SPRING | 25,396.32          | 47,214.92          | 25,498.87          | 26,813.47          | -                         |
| 11-51320-00-070100-9200 ADJUNCT FALL & SPRING | 320.00             | -                  | -                  | -                  | -                         |
| 11-51320-00-070600-2000 ADJUNCT FALL & SPRING | 75,789.17          | 89,697.27          | 68,100.98          | 56,570.40          | -                         |
| 11-51320-00-070800-2000 ADJUNCT FALL & SPRING | 25,720.11          | 46,470.36          | 62,590.93          | 98,338.85          | -                         |
| 11-51320-00-080100-2000 ADJUNCT FALL & SPRING | 8,844.90           | 16,660.17          | 1,521.85           | 1,569.60           | -                         |
| 11-51320-00-080100-9200 ADJUNCT FALL & SPRING | 71.48              | -                  | 14,925.15          | 15,409.50          | -                         |
| 11-51320-00-083500-2000 ADJUNCT FALL & SPRING | 345,284.03         | 437,132.24         | 504,511.67         | 508,138.56         | -                         |
| 11-51320-00-083500-9200 ADJUNCT FALL & SPRING | -                  | 5,738.14           | 439.17             | 1,451.25           | -                         |
| 11-51320-00-083600-2000 ADJUNCT FALL & SPRING | 4,225.86           | 8,515.68           | 20,097.96          | 29,875.62          | -                         |
| 11-51320-00-085000-2000 ADJUNCT FALL & SPRING | 129,084.06         | 119,170.08         | 80,082.26          | 118,086.15         | -                         |
| 11-51320-00-085000-9200 ADJUNCT FALL & SPRING | 1,028.04           | -                  | 19,314.75          | 6,580.50           | -                         |
| 11-51320-00-090100-2000 ADJUNCT FALL & SPRING | 65,312.00          | 73,139.94          | 84,265.09          | 118,035.64         | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                             | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51320-00-093400-2000 ADJUNCT FALL & SPRING | -                          | -                          | 7,505.50                   | 24,900.90                  | -                                 |
| 11-51320-00-094800-2000 ADJUNCT FALL & SPRING | 14,116.26                  | -                          | 57,856.29                  | 46,464.05                  | -                                 |
| 11-51320-00-094800-9200 ADJUNCT FALL & SPRING | 81,102.21                  | 91,222.92                  | 32,981.80                  | 48,836.96                  | -                                 |
| 11-51320-00-095200-2000 ADJUNCT FALL & SPRING | 16,584.56                  | 10,024.89                  | 45,165.38                  | 56,867.73                  | -                                 |
| 11-51320-00-095200-9200 ADJUNCT FALL & SPRING | 33,708.94                  | -                          | -                          | -                          | -                                 |
| 11-51320-00-095230-9200 ADJUNCT FALL & SPRING | 6.75                       | -                          | -                          | -                          | -                                 |
| 11-51320-00-095300-2000 ADJUNCT FALL & SPRING | 38,302.86                  | 41,497.02                  | 45,328.85                  | 52,629.73                  | -                                 |
| 11-51320-00-095600-2000 ADJUNCT FALL & SPRING | 48,483.84                  | 45,920.40                  | 38,222.20                  | 16,660.92                  | -                                 |
| 11-51320-00-095600-9200 ADJUNCT FALL & SPRING | 6,646.15                   | 8,375.05                   | -                          | -                          | -                                 |
| 11-51320-00-095650-2000 ADJUNCT FALL & SPRING | 135,367.02                 | 161,827.69                 | 166,604.60                 | 253,920.60                 | -                                 |
| 11-51320-00-095700-2000 ADJUNCT FALL & SPRING | 9,048.69                   | 12,342.29                  | 17,361.53                  | 20,855.93                  | -                                 |
| 11-51320-00-095730-2000 ADJUNCT FALL & SPRING | 43,505.87                  | 70,403.87                  | 69,573.89                  | 47,253.39                  | -                                 |
| 11-51320-00-095800-2000 ADJUNCT FALL & SPRING | 26,503.32                  | 21,812.38                  | 31,105.69                  | 26,646.75                  | -                                 |
| 11-51320-00-095800-9200 ADJUNCT FALL & SPRING | 63,290.78                  | 43,930.35                  | 31,103.35                  | 32,880.32                  | -                                 |
| 11-51320-00-100200-2000 ADJUNCT FALL & SPRING | 315,289.20                 | 382,320.15                 | 393,450.75                 | 400,137.71                 | -                                 |
| 11-51320-00-100200-9200 ADJUNCT FALL & SPRING | 4,632.15                   | 6,244.13                   | 810.13                     | 1,279.58                   | -                                 |
| 11-51320-00-100400-2000 ADJUNCT FALL & SPRING | 175,619.30                 | 255,754.73                 | 348,555.07                 | 375,860.57                 | -                                 |
| 11-51320-00-100400-9200 ADJUNCT FALL & SPRING | 5,090.26                   | 13,880.61                  | 768.81                     | 1,249.24                   | -                                 |
| 11-51320-00-100500-2000 ADJUNCT FALL & SPRING | 13,336.94                  | 15,551.18                  | 29,464.79                  | 26,970.95                  | -                                 |
| 11-51320-00-100700-2000 ADJUNCT FALL & SPRING | 29,952.36                  | 53,813.39                  | 61,683.95                  | 69,971.25                  | -                                 |
| 11-51320-00-100700-9200 ADJUNCT FALL & SPRING | -                          | -                          | 922.96                     | 1,425.49                   | -                                 |
| 11-51320-00-100800-2000 ADJUNCT FALL & SPRING | 47,690.63                  | 51,096.36                  | 91,634.33                  | 110,147.51                 | -                                 |
| 11-51320-00-100800-9200 ADJUNCT FALL & SPRING | -                          | -                          | -                          | 156.44                     | -                                 |
| 11-51320-00-101100-2000 ADJUNCT FALL & SPRING | 104,533.89                 | 150,123.88                 | 202,721.71                 | 211,122.03                 | -                                 |
| 11-51320-00-101100-9200 ADJUNCT FALL & SPRING | -                          | 4,962.50                   | 463.76                     | 1,425.29                   | -                                 |
| 11-51320-00-103000-2000 ADJUNCT FALL & SPRING | 14,316.65                  | 17,086.71                  | 24,762.20                  | 17,923.73                  | -                                 |
| 11-51320-00-110200-2000 ADJUNCT FALL & SPRING | 28,249.98                  | 34,345.29                  | 38,563.03                  | 26,016.26                  | -                                 |
| 11-51320-00-110300-2000 ADJUNCT FALL & SPRING | 15,951.19                  | 29,389.02                  | 29,681.34                  | 10,442.07                  | -                                 |
| 11-51320-00-110400-2000 ADJUNCT FALL & SPRING | 25,286.15                  | 31,004.14                  | 34,010.62                  | 14,344.03                  | -                                 |
| 11-51320-00-110500-2000 ADJUNCT FALL & SPRING | 109,163.05                 | 124,020.96                 | 143,284.23                 | 127,092.71                 | -                                 |
| 11-51320-00-110500-9200 ADJUNCT FALL & SPRING | 7,113.22                   | 10,681.56                  | 16,397.50                  | 19,780.22                  | -                                 |
| 11-51320-00-110700-2000 ADJUNCT FALL & SPRING | 14,378.23                  | 8,781.09                   | 17,203.85                  | 9,138.91                   | -                                 |
| 11-51320-00-120100-2000 ADJUNCT FALL & SPRING | 128,877.74                 | 128,570.85                 | 152,958.77                 | 174,897.06                 | -                                 |
| 11-51320-00-120100-9200 ADJUNCT FALL & SPRING | 402.73                     | -                          | 31,986.16                  | 38,613.79                  | -                                 |
| 11-51320-00-120500-2000 ADJUNCT FALL & SPRING | 53,634.57                  | 81,277.73                  | 97,518.95                  | 131,591.07                 | -                                 |
| 11-51320-00-122100-2000 ADJUNCT FALL & SPRING | -                          | -                          | -                          | 30,765.66                  | -                                 |
| 11-51320-00-122200-2000 ADJUNCT FALL & SPRING | -                          | -                          | 10,127.71                  | 71,961.23                  | -                                 |
| 11-51320-00-122700-2000 ADJUNCT FALL & SPRING | -                          | -                          | -                          | 45,891.75                  | -                                 |
| 11-51320-00-122700-9200 ADJUNCT FALL & SPRING | -                          | -                          | -                          | 1,337.22                   | -                                 |
| 11-51320-00-123000-2000 ADJUNCT FALL & SPRING | 353,179.54                 | 539,566.60                 | 537,560.14                 | 638,627.58                 | -                                 |
| 11-51320-00-123000-9200 ADJUNCT FALL & SPRING | -                          | -                          | 42,520.50                  | 228.00                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                             | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51320-00-125000-2000 ADJUNCT FALL & SPRING | 94,314.18                  | 65,735.72                  | 91,952.61                  | 172,338.65                 | -                                 |
| 11-51320-00-126000-2000 ADJUNCT FALL & SPRING | -                          | -                          | -                          | 5,685.16                   | -                                 |
| 11-51320-00-130200-2000 ADJUNCT FALL & SPRING | 112,134.60                 | 114,346.65                 | 107,765.64                 | 147,821.06                 | -                                 |
| 11-51320-00-130510-2000 ADJUNCT FALL & SPRING | 184,969.17                 | 229,748.63                 | 229,223.15                 | 224,012.31                 | -                                 |
| 11-51320-00-130510-9200 ADJUNCT FALL & SPRING | 19,269.88                  | 37,684.12                  | 65,194.96                  | 56,433.21                  | -                                 |
| 11-51320-00-130630-2000 ADJUNCT FALL & SPRING | 78,721.78                  | 114,049.36                 | 124,590.88                 | 159,291.46                 | -                                 |
| 11-51320-00-130700-2000 ADJUNCT FALL & SPRING | 19,097.58                  | 21,134.42                  | 43,444.25                  | 43,959.48                  | -                                 |
| 11-51320-00-140200-2000 ADJUNCT FALL & SPRING | 67,883.25                  | 108,858.06                 | 116,594.41                 | 136,147.91                 | -                                 |
| 11-51320-00-150100-2000 ADJUNCT FALL & SPRING | 456,183.14                 | 797,955.95                 | 820,878.07                 | 815,684.95                 | -                                 |
| 11-51320-00-150100-9200 ADJUNCT FALL & SPRING | 68,354.23                  | 108,539.17                 | 80,099.43                  | 60,574.31                  | -                                 |
| 11-51320-00-150110-2000 ADJUNCT FALL & SPRING | -                          | -                          | 6,235.40                   | 10,111.92                  | -                                 |
| 11-51320-00-150400-2000 ADJUNCT FALL & SPRING | 3,579.24                   | 4,870.66                   | -                          | -                          | -                                 |
| 11-51320-00-150600-2000 ADJUNCT FALL & SPRING | 167,110.18                 | 234,911.70                 | 270,962.30                 | 345,837.14                 | -                                 |
| 11-51320-00-150600-9200 ADJUNCT FALL & SPRING | 22,092.83                  | 71,728.20                  | 40,420.15                  | 50,988.20                  | -                                 |
| 11-51320-00-150900-2000 ADJUNCT FALL & SPRING | 5,315.00                   | 17,837.61                  | 11,471.95                  | 17,429.30                  | -                                 |
| 11-51320-00-170100-2000 ADJUNCT FALL & SPRING | 492,999.86                 | 484,163.36                 | 684,242.88                 | 777,034.89                 | -                                 |
| 11-51320-00-170100-9200 ADJUNCT FALL & SPRING | 106,662.86                 | 177,470.88                 | 101,463.87                 | 123,558.81                 | -                                 |
| 11-51320-00-190100-2000 ADJUNCT FALL & SPRING | 8,881.26                   | 11,648.71                  | 19,702.30                  | 10,275.52                  | -                                 |
| 11-51320-00-190100-9200 ADJUNCT FALL & SPRING | 7,996.80                   | 10,625.66                  | 631.48                     | 523.35                     | -                                 |
| 11-51320-00-190200-2000 ADJUNCT FALL & SPRING | 168,192.98                 | 183,472.65                 | 190,444.99                 | 224,181.12                 | -                                 |
| 11-51320-00-190200-9200 ADJUNCT FALL & SPRING | 50,030.67                  | 73,031.46                  | 51,611.63                  | 56,775.92                  | -                                 |
| 11-51320-00-190500-2000 ADJUNCT FALL & SPRING | 59,352.35                  | -                          | 168,868.22                 | 274,775.61                 | -                                 |
| 11-51320-00-190500-9200 ADJUNCT FALL & SPRING | 228,686.64                 | 292,519.52                 | 319,901.33                 | 224,160.20                 | -                                 |
| 11-51320-00-191100-2000 ADJUNCT FALL & SPRING | 85,401.95                  | 86,700.45                  | 47,639.56                  | 63,232.03                  | -                                 |
| 11-51320-00-191100-9200 ADJUNCT FALL & SPRING | 33,251.14                  | 8,699.58                   | 19,026.95                  | 19,626.20                  | -                                 |
| 11-51320-00-191400-2000 ADJUNCT FALL & SPRING | 160,565.17                 | 190,713.92                 | 256,384.20                 | 272,356.49                 | -                                 |
| 11-51320-00-200100-2000 ADJUNCT FALL & SPRING | 200,864.59                 | 204,544.00                 | 275,531.70                 | 328,513.82                 | -                                 |
| 11-51320-00-200100-9200 ADJUNCT FALL & SPRING | 19,144.52                  | 45,358.78                  | 25,124.53                  | 36,939.91                  | -                                 |
| 11-51320-00-210500-2000 ADJUNCT FALL & SPRING | 109,759.91                 | 125,428.49                 | 138,186.28                 | 148,937.84                 | -                                 |
| 11-51320-00-210500-9200 ADJUNCT FALL & SPRING | 9,194.12                   | 11,330.33                  | 1,090.71                   | 2,064.93                   | -                                 |
| 11-51320-00-213300-2000 ADJUNCT FALL & SPRING | 70,834.69                  | 88,523.44                  | 94,805.29                  | 111,755.51                 | -                                 |
| 11-51320-00-220200-2000 ADJUNCT FALL & SPRING | 99,496.61                  | 90,856.56                  | 97,123.14                  | 90,791.39                  | -                                 |
| 11-51320-00-220200-9200 ADJUNCT FALL & SPRING | 13,441.20                  | -                          | -                          | 208.20                     | -                                 |
| 11-51320-00-220300-2000 ADJUNCT FALL & SPRING | -                          | 16,397.66                  | 77,745.11                  | 172,366.01                 | -                                 |
| 11-51320-00-220400-2000 ADJUNCT FALL & SPRING | 186,849.69                 | 119,778.38                 | 69,562.49                  | 87,876.16                  | -                                 |
| 11-51320-00-220400-9200 ADJUNCT FALL & SPRING | 4,058.37                   | 16,174.02                  | 27,203.42                  | 33,283.62                  | -                                 |
| 11-51320-00-220500-2000 ADJUNCT FALL & SPRING | 81,154.26                  | 153,067.77                 | 177,633.56                 | 98,549.83                  | -                                 |
| 11-51320-00-220500-9200 ADJUNCT FALL & SPRING | 10,295.35                  | 36,850.62                  | 29,469.06                  | 12,188.37                  | -                                 |
| 11-51320-00-220600-2000 ADJUNCT FALL & SPRING | 29,427.37                  | 42,363.15                  | 107,853.31                 | 115,077.05                 | -                                 |
| 11-51320-00-220600-9200 ADJUNCT FALL & SPRING | 18,802.27                  | 12,433.00                  | 25,412.12                  | 26,185.23                  | -                                 |
| 11-51320-00-220610-2000 ADJUNCT FALL & SPRING | 6,906.91                   | 7,938.89                   | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51320-00-220700-2000 ADJUNCT FALL & SPRING       | 135,471.81                 | 179,792.23                 | 172,940.24                 | 64,511.41                  | -                                 |
| 11-51320-00-220700-9200 ADJUNCT FALL & SPRING       | 10,603.98                  | 12,125.92                  | 13,250.63                  | 141.57                     | -                                 |
| 11-51320-00-220800-2000 ADJUNCT FALL & SPRING       | 91,544.56                  | 159,164.00                 | 163,359.51                 | 178,265.19                 | -                                 |
| 11-51320-00-220800-9200 ADJUNCT FALL & SPRING       | 19,530.74                  | 17,837.67                  | 1,778.32                   | 4,272.07                   | -                                 |
| 11-51320-00-490013-2000 ADJUNCT FALL & SPRING       | -                          | -                          | -                          | (52.48)                    | -                                 |
| 11-51320-00-493009-2000 ADJUNCT FALL & SPRING       | 162.69                     | -                          | -                          | 13.16                      | -                                 |
| 11-51320-00-493010-2000 ADJUNCT FALL & SPRING       | 57,230.55                  | 98,021.08                  | 125,572.41                 | 93,857.39                  | -                                 |
| 11-51320-00-493010-3000 ADJUNCT FALL & SPRING       | -                          | -                          | -                          | (2.89)                     | -                                 |
| 11-51320-00-493010-9200 ADJUNCT FALL & SPRING       | -                          | 6,981.35                   | -                          | 487.54                     | -                                 |
| 11-51320-00-493013-2000 ADJUNCT FALL & SPRING       | 13,486.71                  | 7,503.39                   | 49,183.50                  | 47,039.80                  | -                                 |
| 11-51320-00-493013-9200 ADJUNCT FALL & SPRING       | 591.97                     | -                          | 4,351.19                   | 4,798.76                   | -                                 |
| 11-51320-00-493072-2000 ADJUNCT FALL & SPRING       | -                          | 6,375.02                   | 1,417.82                   | 1,120.14                   | -                                 |
| 11-51320-00-493080-2000 ADJUNCT FALL & SPRING       | 7,556.83                   | 5,075.98                   | 9,787.21                   | 11,672.91                  | -                                 |
| 11-51320-00-493080-9200 ADJUNCT FALL & SPRING       | -                          | -                          | 6,375.00                   | 24,468.95                  | -                                 |
| 11-51320-00-493210-2000 ADJUNCT FALL & SPRING       | 37,734.65                  | 33,475.10                  | 41,097.78                  | 45,522.29                  | -                                 |
| 11-51320-00-499000-2000 ADJUNCT FALL & SPRING       | 854,980.33                 | 54,819.86                  | -                          | 130,000.00                 | 12,660,000                        |
| <b>Total for OBJECT 51320</b>                       | <b>9,453,544.51</b>        | <b>10,430,184.37</b>       | <b>11,799,540.09</b>       | <b>12,660,580.15</b>       | <b>12,660,000</b>                 |
| 11-51321-00-000000-2900 NONCREDIT ADJUNCT, FALL/SPR | 112,268.32                 | -                          | -                          | -                          | 1,670,000                         |
| 11-51321-00-010910-2900 NONCREDIT ADJUNCT, FALL/SPR | 37,061.41                  | 34,594.56                  | 34,940.16                  | 45,602.18                  | -                                 |
| 11-51321-00-029900-2900 NONCREDIT ADJUNCT, FALL/SPR | -                          | 2,140.11                   | 8,776.82                   | 10,099.41                  | -                                 |
| 11-51321-00-050600-2900 NONCREDIT ADJUNCT, FALL/SPR | 4,552.24                   | 5,045.04                   | 3,784.05                   | 3,258.83                   | -                                 |
| 11-51321-00-051400-2900 NONCREDIT ADJUNCT, FALL/SPR | 44,259.73                  | 61,304.18                  | 46,998.22                  | 14,264.07                  | -                                 |
| 11-51321-00-059900-2900 NONCREDIT ADJUNCT, FALL/SPR | 78,085.39                  | 167,545.13                 | 137,999.54                 | 159,682.25                 | -                                 |
| 11-51321-00-060600-2900 NONCREDIT ADJUNCT, FALL/SPR | -                          | -                          | 2,729.70                   | 25,895.26                  | -                                 |
| 11-51321-00-070210-2900 NONCREDIT ADJUNCT, FALL/SPR | -                          | -                          | -                          | 33,585.13                  | -                                 |
| 11-51321-00-083500-2000 NONCREDIT ADJUNCT, FALL/SPR | -                          | 161.04                     | -                          | -                          | -                                 |
| 11-51321-00-083500-2900 NONCREDIT ADJUNCT, FALL/SPR | 10,040.64                  | 12,318.60                  | 32,845.02                  | 33,724.31                  | -                                 |
| 11-51321-00-083700-2900 NONCREDIT ADJUNCT, FALL/SPR | 42,524.08                  | 62,379.86                  | 77,014.95                  | 94,795.23                  | -                                 |
| 11-51321-00-085000-2900 NONCREDIT ADJUNCT, FALL/SPR | -                          | -                          | 2,812.50                   | 3,251.16                   | -                                 |
| 11-51321-00-089900-2900 NONCREDIT ADJUNCT, FALL/SPR | 69,632.95                  | 95,219.11                  | 108,489.45                 | 124,181.01                 | -                                 |
| 11-51321-00-093600-2900 NONCREDIT ADJUNCT, FALL/SPR | -                          | -                          | 20,662.20                  | 57,168.29                  | -                                 |
| 11-51321-00-095200-2900 NONCREDIT ADJUNCT, FALL/SPR | -                          | 21,192.00                  | -                          | -                          | -                                 |
| 11-51321-00-095650-2900 NONCREDIT ADJUNCT, FALL/SPR | -                          | 8,822.40                   | 14,458.54                  | 19,920.84                  | -                                 |
| 11-51321-00-095730-2900 NONCREDIT ADJUNCT, FALL/SPR | 1,470.83                   | 5,680.34                   | -                          | 5,770.40                   | -                                 |
| 11-51321-00-100100-2900 NONCREDIT ADJUNCT, FALL/SPR | -                          | 1,208.80                   | 2,538.49                   | 4,171.31                   | -                                 |
| 11-51321-00-100200-2000 NONCREDIT ADJUNCT, FALL/SPR | (227.04)                   | -                          | -                          | -                          | -                                 |
| 11-51321-00-100210-2900 NONCREDIT ADJUNCT, FALL/SPR | -                          | 2,417.60                   | 8,865.55                   | 12,236.24                  | -                                 |
| 11-51321-00-100700-2900 NONCREDIT ADJUNCT, FALL/SPR | 7.26                       | -                          | -                          | -                          | -                                 |
| 11-51321-00-101100-2900 NONCREDIT ADJUNCT, FALL/SPR | 3,791.70                   | 2,834.46                   | -                          | 736.08                     | -                                 |
| 11-51321-00-101200-2900 NONCREDIT ADJUNCT, FALL/SPR | 12,781.04                  | 17,784.00                  | 16,695.08                  | 11,457.20                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                          | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|-----------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| 11-51321-00-101300-2900 NONCREDIT ADJUNCT, FALL/SPR | 10,448.89           | 17,598.66           | 8,018.25            | 12,203.82           | -                         |
| 11-51321-00-109900-2900 NONCREDIT ADJUNCT, FALL/SPR | 1,825.27            | 4,325.72            | 2,162.16            | 4,709.43            | -                         |
| 11-51321-00-120100-2900 NONCREDIT ADJUNCT, FALL/SPR | -                   | 15,458.04           | 4,348.02            | 46.32               | -                         |
| 11-51321-00-123000-2900 NONCREDIT ADJUNCT, FALL/SPR | 1,529.94            | 65.00               | -                   | -                   | -                         |
| 11-51321-00-125000-2900 NONCREDIT ADJUNCT, FALL/SPR | 913.71              | 7,377.68            | 10,214.61           | 2,444.18            | -                         |
| 11-51321-00-129900-2900 NONCREDIT ADJUNCT, FALL/SPR | -                   | 10,043.52           | 10,066.56           | 12,817.88           | -                         |
| 11-51321-00-130330-2900 NONCREDIT ADJUNCT, FALL/SPR | 43,113.12           | 49,268.27           | 35,238.61           | 52,788.11           | -                         |
| 11-51321-00-130560-2900 NONCREDIT ADJUNCT, FALL/SPR | -                   | 8,681.81            | 9,023.39            | 6,965.71            | -                         |
| 11-51321-00-130630-2900 NONCREDIT ADJUNCT, FALL/SPR | 9,236.00            | 25,016.51           | 17,432.90           | 12,479.02           | -                         |
| 11-51321-00-130800-2900 NONCREDIT ADJUNCT, FALL/SPR | 35,602.70           | 44,095.20           | 42,542.43           | 46,375.91           | -                         |
| 11-51321-00-140200-2900 NONCREDIT ADJUNCT, FALL/SPR | 2,972.81            | 16,708.92           | 14,540.56           | 15,616.30           | -                         |
| 11-51321-00-150100-2900 NONCREDIT ADJUNCT, FALL/SPR | 13,590.04           | 25,631.26           | 21,004.00           | 15,484.58           | -                         |
| 11-51321-00-210400-2900 NONCREDIT ADJUNCT, FALL/SPR | 3,810.48            | 14,301.08           | 5,459.40            | 8,384.48            | -                         |
| 11-51321-00-210500-2900 NONCREDIT ADJUNCT, FALL/SPR | -                   | 7,037.52            | 16,056.48           | 14,444.80           | -                         |
| 11-51321-00-213300-2900 NONCREDIT ADJUNCT, FALL/SPR | -                   | -                   | -                   | 2,221.60            | -                         |
| 11-51321-00-214000-2900 NONCREDIT ADJUNCT, FALL/SPR | 22,849.57           | 26,133.30           | 16,615.98           | 188.67              | -                         |
| 11-51321-00-219900-2900 NONCREDIT ADJUNCT, FALL/SPR | -                   | 1,766.00            | -                   | 6.21                | -                         |
| 11-51321-00-220100-2900 NONCREDIT ADJUNCT, FALL/SPR | 2,925.34            | 3,113.52            | -                   | 1.01                | -                         |
| 11-51321-00-493009-2000 NONCREDIT ADJUNCT, FALL/SPR | 41,278.30           | 62,022.57           | 66,582.90           | 81,649.92           | -                         |
| 11-51321-00-493009-9200 NONCREDIT ADJUNCT, FALL/SPR | 17,199.69           | 10,874.31           | -                   | -                   | -                         |
| 11-51321-00-493010-2900 NONCREDIT ADJUNCT, FALL/SPR | 17,055.73           | 14,468.32           | 7,246.91            | 5,468.67            | -                         |
| 11-51321-00-493014-2900 NONCREDIT ADJUNCT, FALL/SPR | 65,828.31           | 76,673.02           | 79,327.74           | 85,966.81           | -                         |
| 11-51321-00-493060-2900 NONCREDIT ADJUNCT, FALL/SPR | 14,137.97           | 29,012.06           | 45,489.16           | 31,698.21           | -                         |
| 11-51321-00-493062-2900 NONCREDIT ADJUNCT, FALL/SPR | 20,334.15           | 16,026.91           | 3,712.00            | 3,791.20            | -                         |
| 11-51321-00-493080-2900 NONCREDIT ADJUNCT, FALL/SPR | 20,899.97           | 20,004.44           | 17,063.34           | 17,611.03           | -                         |
| 11-51321-00-493081-2900 NONCREDIT ADJUNCT, FALL/SPR | 416,637.99          | 540,385.27          | 572,028.92          | 545,272.23          | -                         |
| 11-51321-00-493090-2000 NONCREDIT ADJUNCT, FALL/SPR | -                   | (140.89)            | -                   | -                   | -                         |
| 11-51321-00-493090-2900 NONCREDIT ADJUNCT, FALL/SPR | 5,597.66            | 6,160.61            | 6,220.80            | 9,112.77            | -                         |
| <b>Total for OBJECT 51321</b>                       | <b>1,184,036.19</b> | <b>1,552,755.86</b> | <b>1,530,005.39</b> | <b>1,647,548.07</b> | <b>1,670,000</b>          |
| 11-51325-00-020100-2000 FT OVERLOAD FALL & SPRING   | 5,193.00            | -                   | -                   | -                   | -                         |
| 11-51325-00-029900-2000 FT OVERLOAD FALL & SPRING   | -                   | -                   | -                   | 1,530.00            | -                         |
| 11-51325-00-030100-2000 FT OVERLOAD FALL & SPRING   | -                   | -                   | 4,646.70            | 6,119.68            | -                         |
| 11-51325-00-030200-2000 FT OVERLOAD FALL & SPRING   | -                   | 4,590.00            | 4,829.40            | 4,590.00            | -                         |
| 11-51325-00-040100-2000 FT OVERLOAD FALL & SPRING   | 65,348.26           | 106,145.04          | 132,488.10          | 78,260.60           | -                         |
| 11-51325-00-040100-9200 FT OVERLOAD FALL & SPRING   | 66,162.38           | 91,495.70           | 59,670.00           | 100,980.00          | -                         |
| 11-51325-00-050100-2000 FT OVERLOAD FALL & SPRING   | 16,535.15           | 36,720.87           | 9,178.33            | 23,821.89           | -                         |
| 11-51325-00-050100-9200 FT OVERLOAD FALL & SPRING   | -                   | -                   | -                   | 4,590.00            | -                         |
| 11-51325-00-050200-2000 FT OVERLOAD FALL & SPRING   | 32,213.27           | 9,179.72            | 71,910.00           | 54,386.38           | -                         |
| 11-51325-00-050200-9200 FT OVERLOAD FALL & SPRING   | -                   | -                   | -                   | 15,993.86           | -                         |
| 11-51325-00-050500-2000 FT OVERLOAD FALL & SPRING   | -                   | 4,590.00            | 4,590.00            | 4,590.00            | -                         |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51325-00-050600-2000 FT OVERLOAD FALL & SPRING | 16,535.17                  | 13,770.32                  | 9,180.00                   | 9,179.76                   | -                                 |
| 11-51325-00-051100-2000 FT OVERLOAD FALL & SPRING | 7,525.34                   | 4,590.14                   | -                          | -                          | -                                 |
| 11-51325-00-051400-2000 FT OVERLOAD FALL & SPRING | 33,226.88                  | 22,949.10                  | 15,300.00                  | 22,950.00                  | -                                 |
| 11-51325-00-060100-2000 FT OVERLOAD FALL & SPRING | 8,772.00                   | 24,480.00                  | 6,783.00                   | -                          | -                                 |
| 11-51325-00-060110-2000 FT OVERLOAD FALL & SPRING | 29,240.00                  | 30,599.55                  | 38,250.32                  | 44,370.00                  | -                                 |
| 11-51325-00-061400-2000 FT OVERLOAD FALL & SPRING | -                          | -                          | 7,649.68                   | 4,590.00                   | -                                 |
| 11-51325-00-061410-2000 FT OVERLOAD FALL & SPRING | 16,206.82                  | 16,830.28                  | 2,295.00                   | 6,120.00                   | -                                 |
| 11-51325-00-061440-2000 FT OVERLOAD FALL & SPRING | -                          | 12,240.45                  | 4,590.00                   | 7,650.00                   | -                                 |
| 11-51325-00-070100-2000 FT OVERLOAD FALL & SPRING | 4,490.40                   | 4,590.00                   | 9,180.00                   | 13,769.70                  | -                                 |
| 11-51325-00-070600-2000 FT OVERLOAD FALL & SPRING | 8,668.36                   | 9,180.00                   | 4,590.00                   | 9,180.00                   | -                                 |
| 11-51325-00-070600-9200 FT OVERLOAD FALL & SPRING | 4,487.56                   | 764.92                     | 4,590.00                   | -                          | -                                 |
| 11-51325-00-070800-2000 FT OVERLOAD FALL & SPRING | 11,186.64                  | 7,650.00                   | 975.60                     | 3,825.83                   | -                                 |
| 11-51325-00-083500-2000 FT OVERLOAD FALL & SPRING | 204,644.85                 | 201,441.78                 | 195,387.44                 | 176,065.02                 | -                                 |
| 11-51325-00-083600-2000 FT OVERLOAD FALL & SPRING | 1,071.25                   | 12,240.12                  | 13,014.43                  | 3,271.85                   | -                                 |
| 11-51325-00-085000-2000 FT OVERLOAD FALL & SPRING | 3,459.63                   | -                          | -                          | -                          | -                                 |
| 11-51325-00-090100-2000 FT OVERLOAD FALL & SPRING | 1,479.00                   | -                          | -                          | -                          | -                                 |
| 11-51325-00-094800-2000 FT OVERLOAD FALL & SPRING | -                          | 5,309.16                   | 2,867.40                   | 6,120.12                   | -                                 |
| 11-51325-00-094800-9200 FT OVERLOAD FALL & SPRING | 19,979.57                  | 12,866.88                  | 15,300.00                  | 15,300.00                  | -                                 |
| 11-51325-00-095200-2000 FT OVERLOAD FALL & SPRING | 2,856.00                   | 3,059.10                   | -                          | -                          | -                                 |
| 11-51325-00-095200-9200 FT OVERLOAD FALL & SPRING | 5,916.00                   | 4,590.00                   | -                          | -                          | -                                 |
| 11-51325-00-095300-2000 FT OVERLOAD FALL & SPRING | 2,938.80                   | -                          | 4,589.76                   | -                          | -                                 |
| 11-51325-00-095600-2000 FT OVERLOAD FALL & SPRING | -                          | -                          | 9,180.00                   | -                          | -                                 |
| 11-51325-00-095650-2000 FT OVERLOAD FALL & SPRING | 23,084.98                  | 34,335.29                  | 17,595.09                  | -                          | -                                 |
| 11-51325-00-095700-2000 FT OVERLOAD FALL & SPRING | 13,158.00                  | 3,060.00                   | 18,360.00                  | 6,807.20                   | -                                 |
| 11-51325-00-095730-2000 FT OVERLOAD FALL & SPRING | -                          | 18,360.90                  | 7,650.00                   | 35,190.00                  | -                                 |
| 11-51325-00-095800-2000 FT OVERLOAD FALL & SPRING | -                          | -                          | 4,590.00                   | -                          | -                                 |
| 11-51325-00-100200-2000 FT OVERLOAD FALL & SPRING | 8,771.58                   | 13,770.06                  | 8,032.50                   | 13,770.00                  | -                                 |
| 11-51325-00-100400-2000 FT OVERLOAD FALL & SPRING | 39,759.61                  | 38,955.60                  | 28,184.13                  | 13,127.40                  | -                                 |
| 11-51325-00-100700-2000 FT OVERLOAD FALL & SPRING | 15,497.20                  | 5,907.60                   | 5,521.65                   | 967.82                     | -                                 |
| 11-51325-00-100800-2000 FT OVERLOAD FALL & SPRING | 17,544.00                  | 20,195.82                  | 4,589.84                   | 22,643.72                  | -                                 |
| 11-51325-00-101100-2000 FT OVERLOAD FALL & SPRING | 38,012.00                  | 9,179.77                   | -                          | 4,590.17                   | -                                 |
| 11-51325-00-110500-2000 FT OVERLOAD FALL & SPRING | 31,756.86                  | 10,710.00                  | 4,865.40                   | -                          | -                                 |
| 11-51325-00-120100-2000 FT OVERLOAD FALL & SPRING | 5,935.72                   | 13,668.00                  | -                          | -                          | -                                 |
| 11-51325-00-122200-2000 FT OVERLOAD FALL & SPRING | -                          | -                          | 4,590.00                   | 4,590.00                   | -                                 |
| 11-51325-00-123000-2000 FT OVERLOAD FALL & SPRING | 104,236.48                 | 141,084.46                 | 124,814.90                 | 92,817.00                  | -                                 |
| 11-51325-00-125000-2000 FT OVERLOAD FALL & SPRING | -                          | 20,073.60                  | 2,937.60                   | -                          | -                                 |
| 11-51325-00-130200-2000 FT OVERLOAD FALL & SPRING | 5,786.80                   | 6,579.00                   | 4,591.09                   | 14,152.50                  | -                                 |
| 11-51325-00-130510-2000 FT OVERLOAD FALL & SPRING | 12,852.00                  | 16,025.84                  | 9,180.00                   | 13,770.00                  | -                                 |
| 11-51325-00-130510-9200 FT OVERLOAD FALL & SPRING | 4,692.00                   | -                          | 18,360.00                  | 13,770.00                  | -                                 |
| 11-51325-00-130630-2000 FT OVERLOAD FALL & SPRING | 51,286.98                  | 36,720.13                  | 46,664.61                  | 46,664.61                  | -                                 |
| 11-51325-00-130700-2000 FT OVERLOAD FALL & SPRING | 11,255.25                  | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51325-00-140200-2000 FT OVERLOAD FALL & SPRING | 1,428.00                   | 98.90                      | 8,256.64                   | -                          | -                                 |
| 11-51325-00-150100-2000 FT OVERLOAD FALL & SPRING | 101,689.76                 | 100,123.28                 | 138,312.56                 | 148,532.68                 | -                                 |
| 11-51325-00-150400-2000 FT OVERLOAD FALL & SPRING | 8,772.00                   | 7,649.78                   | 11,474.44                  | 15,238.52                  | -                                 |
| 11-51325-00-150600-2000 FT OVERLOAD FALL & SPRING | 58,480.00                  | 56,609.90                  | 47,430.88                  | 42,840.32                  | -                                 |
| 11-51325-00-150600-9200 FT OVERLOAD FALL & SPRING | -                          | -                          | -                          | 4,590.12                   | -                                 |
| 11-51325-00-150900-2000 FT OVERLOAD FALL & SPRING | 26,316.00                  | 32,129.55                  | 30,409.62                  | 44,809.03                  | -                                 |
| 11-51325-00-150900-9200 FT OVERLOAD FALL & SPRING | -                          | -                          | 6,311.25                   | -                          | -                                 |
| 11-51325-00-170100-2000 FT OVERLOAD FALL & SPRING | 103,176.52                 | 121,748.74                 | 88,410.07                  | 107,423.41                 | -                                 |
| 11-51325-00-170100-9200 FT OVERLOAD FALL & SPRING | 16,408.08                  | 27,539.10                  | 36,719.13                  | 15,299.93                  | -                                 |
| 11-51325-00-190100-2000 FT OVERLOAD FALL & SPRING | 20,400.00                  | 13,770.00                  | 13,770.00                  | 26,227.92                  | -                                 |
| 11-51325-00-190200-2000 FT OVERLOAD FALL & SPRING | 11,696.32                  | 12,240.32                  | 21,419.42                  | 22,385.68                  | -                                 |
| 11-51325-00-190200-9200 FT OVERLOAD FALL & SPRING | -                          | 4,590.00                   | 4,590.00                   | -                          | -                                 |
| 11-51325-00-190500-2000 FT OVERLOAD FALL & SPRING | 14,620.00                  | 37,485.00                  | 70,379.96                  | 96,389.94                  | -                                 |
| 11-51325-00-190500-9200 FT OVERLOAD FALL & SPRING | 52,099.58                  | 73,440.00                  | 45,900.48                  | 33,660.00                  | -                                 |
| 11-51325-00-191100-2000 FT OVERLOAD FALL & SPRING | 8,773.15                   | 4,590.16                   | -                          | -                          | -                                 |
| 11-51325-00-191400-2000 FT OVERLOAD FALL & SPRING | 52,636.50                  | 55,080.56                  | 23,194.80                  | 47,047.28                  | -                                 |
| 11-51325-00-191400-9200 FT OVERLOAD FALL & SPRING | -                          | 4,589.78                   | 918.00                     | 3,442.28                   | -                                 |
| 11-51325-00-200100-2000 FT OVERLOAD FALL & SPRING | 138,912.73                 | 146,420.78                 | 124,695.08                 | 100,135.42                 | -                                 |
| 11-51325-00-200100-9200 FT OVERLOAD FALL & SPRING | 4,487.78                   | 7,650.00                   | 9,179.92                   | 11,474.55                  | -                                 |
| 11-51325-00-210500-2000 FT OVERLOAD FALL & SPRING | 17,544.00                  | 18,360.92                  | 9,179.55                   | 18,360.01                  | -                                 |
| 11-51325-00-220100-2000 FT OVERLOAD FALL & SPRING | -                          | 4,591.65                   | 19,232.76                  | 4,589.71                   | -                                 |
| 11-51325-00-220200-2000 FT OVERLOAD FALL & SPRING | 13,158.00                  | 18,843.30                  | 18,360.00                  | 22,950.24                  | -                                 |
| 11-51325-00-220200-9200 FT OVERLOAD FALL & SPRING | -                          | -                          | 4,590.00                   | 4,589.76                   | -                                 |
| 11-51325-00-220300-2000 FT OVERLOAD FALL & SPRING | -                          | -                          | 9,180.00                   | 22,950.00                  | -                                 |
| 11-51325-00-220400-2000 FT OVERLOAD FALL & SPRING | 17,544.00                  | 13,770.00                  | 44,370.87                  | 62,727.68                  | -                                 |
| 11-51325-00-220400-9200 FT OVERLOAD FALL & SPRING | -                          | 4,590.00                   | 1,719.90                   | 4,589.67                   | -                                 |
| 11-51325-00-220500-2000 FT OVERLOAD FALL & SPRING | 95,506.15                  | 136,169.95                 | 122,399.95                 | 123,930.00                 | -                                 |
| 11-51325-00-220500-9200 FT OVERLOAD FALL & SPRING | 4,386.00                   | -                          | -                          | -                          | -                                 |
| 11-51325-00-220600-2000 FT OVERLOAD FALL & SPRING | 30,955.50                  | 32,129.66                  | 18,360.00                  | 48,194.28                  | -                                 |
| 11-51325-00-220600-9200 FT OVERLOAD FALL & SPRING | -                          | -                          | 18,360.00                  | 2,295.00                   | -                                 |
| 11-51325-00-220700-2000 FT OVERLOAD FALL & SPRING | 17,543.12                  | 13,769.12                  | 22,949.56                  | 18,360.00                  | -                                 |
| 11-51325-00-220800-2000 FT OVERLOAD FALL & SPRING | 74,889.21                  | 79,024.81                  | 91,196.53                  | 81,089.48                  | -                                 |
| 11-51325-00-220800-9200 FT OVERLOAD FALL & SPRING | 14,858.00                  | 4,590.00                   | -                          | -                          | -                                 |
| 11-51325-00-221000-2000 FT OVERLOAD FALL & SPRING | -                          | 4,590.00                   | -                          | -                          | -                                 |
| 11-51325-00-493010-2000 FT OVERLOAD FALL & SPRING | 173,571.95                 | 135,649.28                 | 145,317.08                 | 118,210.21                 | -                                 |
| 11-51325-00-493013-2000 FT OVERLOAD FALL & SPRING | 160,986.69                 | 179,011.27                 | 160,310.62                 | 153,952.66                 | -                                 |
| 11-51325-00-493013-9200 FT OVERLOAD FALL & SPRING | -                          | 4,590.00                   | -                          | -                          | -                                 |
| 11-51325-00-493080-2000 FT OVERLOAD FALL & SPRING | 16,666.80                  | 10,040.92                  | 12,141.67                  | -                          | -                                 |
| 11-51325-00-493210-2000 FT OVERLOAD FALL & SPRING | 29,009.20                  | 9,375.30                   | 6,662.70                   | 15,302.70                  | -                                 |
| 11-51325-00-499000-2000 FT OVERLOAD FALL & SPRING | -                          | -                          | -                          | -                          | 3,200,000                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                        | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|---------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| <b>Total for OBJECT 51325</b>                     | <b>2,238,280.83</b> | <b>2,403,351.23</b> | <b>2,327,265.41</b> | <b>2,321,703.59</b> | <b>3,200,000</b>          |
| 11-51326-00-029900-2900 NONCREDIT FT, FALL/SPRING | -                   | 1,774.80            | 4,014.22            | -                   | -                         |
| 11-51326-00-050600-2900 NONCREDIT FT, FALL/SPRING | 10,728.26           | 11,506.21           | 20,687.27           | 10,633.71           | -                         |
| 11-51326-00-059900-2900 NONCREDIT FT, FALL/SPRING | 22,405.87           | 16,296.58           | 5,972.47            | 7,317.33            | -                         |
| 11-51326-00-083500-2000 NONCREDIT FT, FALL/SPRING | 14,280.00           | -                   | -                   | -                   | -                         |
| 11-51326-00-083500-2900 NONCREDIT FT, FALL/SPRING | 17,069.68           | 27,447.47           | 1,087.30            | 1,823.37            | -                         |
| 11-51326-00-089900-2900 NONCREDIT FT, FALL/SPRING | 2,324.58            | -                   | 811.56              | 3,744.92            | -                         |
| 11-51326-00-095600-2900 NONCREDIT FT, FALL/SPRING | -                   | -                   | -                   | 6,595.60            | -                         |
| 11-51326-00-095650-2900 NONCREDIT FT, FALL/SPRING | -                   | 4,327.81            | 1,805.31            | -                   | -                         |
| 11-51326-00-101300-2900 NONCREDIT FT, FALL/SPRING | -                   | -                   | 4,975.02            | 53.04               | -                         |
| 11-51326-00-123000-2900 NONCREDIT FT, FALL/SPRING | 6,999.40            | (99.84)             | 449.80              | -                   | -                         |
| 11-51326-00-125000-2900 NONCREDIT FT, FALL/SPRING | 9,589.58            | 6,015.68            | 3,686.49            | 5,033.70            | -                         |
| 11-51326-00-130330-2900 NONCREDIT FT, FALL/SPRING | -                   | -                   | 14,558.40           | -                   | -                         |
| 11-51326-00-214000-2900 NONCREDIT FT, FALL/SPRING | 2,625.29            | -                   | 7,010.90            | 20,714.28           | -                         |
| 11-51326-00-493010-2900 NONCREDIT FT, FALL/SPRING | 9,093.57            | 10,541.38           | 14,595.23           | 14,152.56           | -                         |
| 11-51326-00-493014-2900 NONCREDIT FT, FALL/SPRING | 2,223.59            | 2,172.60            | 6,517.80            | 7,604.10            | -                         |
| 11-51326-00-493062-2900 NONCREDIT FT, FALL/SPRING | 19,800.38           | 26,814.89           | 26,303.04           | 16,832.58           | -                         |
| <b>Total for OBJECT 51326</b>                     | <b>117,140.20</b>   | <b>106,797.58</b>   | <b>112,474.81</b>   | <b>94,505.19</b>    | <b>-</b>                  |
| 11-51330-00-000000-2000 ADJUNCT SUBSTITUTE        | 9,812.09            | -                   | -                   | -                   | 185,000                   |
| 11-51330-00-030100-2000 ADJUNCT SUBSTITUTE        | -                   | -                   | -                   | 336.66              | -                         |
| 11-51330-00-040100-2000 ADJUNCT SUBSTITUTE        | 8,839.53            | 13,492.30           | 12,082.30           | 18,886.40           | -                         |
| 11-51330-00-050100-2000 ADJUNCT SUBSTITUTE        | 858.47              | 663.50              | 2,308.95            | 924.53              | -                         |
| 11-51330-00-051100-2000 ADJUNCT SUBSTITUTE        | -                   | 292.50              | -                   | -                   | -                         |
| 11-51330-00-051400-2000 ADJUNCT SUBSTITUTE        | -                   | -                   | 1,195.50            | 3,481.81            | -                         |
| 11-51330-00-060110-2000 ADJUNCT SUBSTITUTE        | 797.70              | 949.96              | 9,395.55            | 2,062.27            | -                         |
| 11-51330-00-061410-2000 ADJUNCT SUBSTITUTE        | 553.28              | 445.36              | 1,779.98            | 910.80              | -                         |
| 11-51330-00-070600-2000 ADJUNCT SUBSTITUTE        | 995.46              | -                   | -                   | -                   | -                         |
| 11-51330-00-070800-2000 ADJUNCT SUBSTITUTE        | 649.89              | -                   | 732.89              | 2.82                | -                         |
| 11-51330-00-083500-2000 ADJUNCT SUBSTITUTE        | 5,616.52            | 4,211.43            | 12,098.52           | 12,843.25           | -                         |
| 11-51330-00-085000-2000 ADJUNCT SUBSTITUTE        | 200.39              | 640.31              | 346.53              | 1,042.14            | -                         |
| 11-51330-00-090100-2000 ADJUNCT SUBSTITUTE        | -                   | -                   | -                   | 145.68              | -                         |
| 11-51330-00-094800-2000 ADJUNCT SUBSTITUTE        | 1,855.78            | 3,487.26            | 3,032.40            | 4,466.44            | -                         |
| 11-51330-00-095300-2000 ADJUNCT SUBSTITUTE        | 1,145.61            | -                   | 1,394.28            | 319.31              | -                         |
| 11-51330-00-095600-2000 ADJUNCT SUBSTITUTE        | -                   | 2,209.91            | 3,178.80            | 1,415.43            | -                         |
| 11-51330-00-095650-2000 ADJUNCT SUBSTITUTE        | 4,266.67            | 2,661.68            | 852.10              | 1,371.13            | -                         |
| 11-51330-00-095730-2000 ADJUNCT SUBSTITUTE        | 23.72               | 2,913.90            | 573.95              | 1,604.29            | -                         |
| 11-51330-00-095800-2000 ADJUNCT SUBSTITUTE        | 513.06              | -                   | 271.96              | 144.99              | -                         |
| 11-51330-00-100200-2000 ADJUNCT SUBSTITUTE        | 5,146.55            | 5,086.71            | 14,215.71           | 4,385.10            | -                         |
| 11-51330-00-100400-2000 ADJUNCT SUBSTITUTE        | 283.12              | 3,131.38            | 4,010.76            | 7,846.04            | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                    | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51330-00-100700-2000 ADJUNCT SUBSTITUTE           | 569.50                     | 1,122.29                   | 346.31                     | 1,065.96                   | -                                 |
| 11-51330-00-100800-2000 ADJUNCT SUBSTITUTE           | 455.32                     | 781.96                     | 737.81                     | 379.15                     | -                                 |
| 11-51330-00-101100-2000 ADJUNCT SUBSTITUTE           | 763.14                     | 1,109.73                   | 973.93                     | 2,331.62                   | -                                 |
| 11-51330-00-110400-2000 ADJUNCT SUBSTITUTE           | -                          | -                          | 220.75                     | 707.30                     | -                                 |
| 11-51330-00-110500-2000 ADJUNCT SUBSTITUTE           | 683.21                     | 2.77                       | -                          | 268.55                     | -                                 |
| 11-51330-00-120100-2000 ADJUNCT SUBSTITUTE           | 821.98                     | 135.78                     | 2,108.52                   | 1,627.33                   | -                                 |
| 11-51330-00-120500-2000 ADJUNCT SUBSTITUTE           | 821.64                     | 2,133.79                   | 705.60                     | 888.50                     | -                                 |
| 11-51330-00-122100-2000 ADJUNCT SUBSTITUTE           | -                          | -                          | -                          | 1,495.09                   | -                                 |
| 11-51330-00-122200-2000 ADJUNCT SUBSTITUTE           | -                          | -                          | 294.04                     | 3,323.69                   | -                                 |
| 11-51330-00-123000-2000 ADJUNCT SUBSTITUTE           | 12,692.88                  | 16,520.06                  | 17,213.25                  | 21,847.97                  | -                                 |
| 11-51330-00-125000-2000 ADJUNCT SUBSTITUTE           | 1,935.44                   | 5,299.66                   | 1,668.49                   | 2,475.66                   | -                                 |
| 11-51330-00-130200-2000 ADJUNCT SUBSTITUTE           | -                          | -                          | 836.03                     | 8.98                       | -                                 |
| 11-51330-00-130510-2000 ADJUNCT SUBSTITUTE           | 121.99                     | 157.55                     | -                          | -                          | -                                 |
| 11-51330-00-130510-9200 ADJUNCT SUBSTITUTE           | -                          | 166.43                     | -                          | -                          | -                                 |
| 11-51330-00-130630-2000 ADJUNCT SUBSTITUTE           | 3,085.81                   | 2,900.70                   | 4,684.19                   | 4,930.28                   | -                                 |
| 11-51330-00-140200-2000 ADJUNCT SUBSTITUTE           | -                          | 1,046.27                   | 325.14                     | -                          | -                                 |
| 11-51330-00-150100-2000 ADJUNCT SUBSTITUTE           | 2,297.16                   | 1,036.79                   | 832.13                     | 4,785.36                   | -                                 |
| 11-51330-00-150600-2000 ADJUNCT SUBSTITUTE           | 2,006.95                   | 5,974.50                   | 1,023.39                   | 3,193.77                   | -                                 |
| 11-51330-00-170100-2000 ADJUNCT SUBSTITUTE           | 11,919.20                  | 19,520.59                  | 12,586.20                  | 7,979.86                   | -                                 |
| 11-51330-00-190100-2000 ADJUNCT SUBSTITUTE           | -                          | 612.09                     | 980.13                     | 1,593.52                   | -                                 |
| 11-51330-00-190200-2000 ADJUNCT SUBSTITUTE           | 3,495.13                   | 1,763.31                   | 3,844.67                   | 4,007.50                   | -                                 |
| 11-51330-00-190500-2000 ADJUNCT SUBSTITUTE           | 7,680.28                   | 2,861.42                   | 11,533.93                  | 9,531.13                   | -                                 |
| 11-51330-00-191400-2000 ADJUNCT SUBSTITUTE           | 104.96                     | 271.96                     | 1,377.66                   | 1,417.80                   | -                                 |
| 11-51330-00-200100-2000 ADJUNCT SUBSTITUTE           | 242.84                     | 800.03                     | 4,292.47                   | 321.66                     | -                                 |
| 11-51330-00-210500-2000 ADJUNCT SUBSTITUTE           | 352.70                     | 1,748.90                   | 2,106.78                   | 588.66                     | -                                 |
| 11-51330-00-213300-2000 ADJUNCT SUBSTITUTE           | -                          | 360.36                     | -                          | 1,540.74                   | -                                 |
| 11-51330-00-220200-2000 ADJUNCT SUBSTITUTE           | 1,053.53                   | 333.81                     | 980.65                     | 1,588.61                   | -                                 |
| 11-51330-00-220400-2000 ADJUNCT SUBSTITUTE           | 422.14                     | 159.71                     | 464.00                     | -                          | -                                 |
| 11-51330-00-220500-2000 ADJUNCT SUBSTITUTE           | 839.23                     | -                          | -                          | 301.53                     | -                                 |
| 11-51330-00-220600-2000 ADJUNCT SUBSTITUTE           | 212.04                     | -                          | -                          | 873.57                     | -                                 |
| 11-51330-00-220700-2000 ADJUNCT SUBSTITUTE           | -                          | 270.27                     | 1,080.81                   | 8.64                       | -                                 |
| 11-51330-00-220800-2000 ADJUNCT SUBSTITUTE           | -                          | 157.01                     | 401.36                     | 4.28                       | -                                 |
| 11-51330-00-493009-2000 ADJUNCT SUBSTITUTE           | 8,366.20                   | 19,771.45                  | 10,256.35                  | 2,616.08                   | -                                 |
| 11-51330-00-493010-2000 ADJUNCT SUBSTITUTE           | 1,113.42                   | 1,060.22                   | 1,033.83                   | 349.03                     | -                                 |
| 11-51330-00-493080-2000 ADJUNCT SUBSTITUTE           | 74.00                      | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 51330</b>                        | <b>103,688.53</b>          | <b>128,265.61</b>          | <b>150,378.60</b>          | <b>144,240.91</b>          | <b>185,000</b>                    |
| 11-51331-00-493010-2000 NONCREDIT ADJUNCT SUBSTITUTE | -                          | 282.56                     | -                          | -                          | -                                 |
| 11-51331-00-493080-2900 NONCREDIT ADJUNCT SUBSTITUTE | 1,504.78                   | 8,236.75                   | 10,460.63                  | 8,712.97                   | -                                 |
| 11-51331-00-493081-2900 NONCREDIT ADJUNCT SUBSTITUTE | 2,130.20                   | 3,880.78                   | 582.64                     | 657.90                     | -                                 |
| 11-51331-00-493090-9200 NONCREDIT ADJUNCT SUBSTITUTE | -                          | (1,140.48)                 | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                            | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 51331</b>         | <b>3,634.98</b>    | <b>11,259.61</b>   | <b>11,043.27</b>   | <b>9,370.87</b>    | <b>-</b>                  |
| 11-51335-00-030100-2000 FT SUBSTITUTE | -                  | 733.34             | -                  | -                  | -                         |
| 11-51335-00-040100-2000 FT SUBSTITUTE | 2,746.00           | 1,971.00           | 9,909.00           | 2,232.00           | -                         |
| 11-51335-00-050100-2000 FT SUBSTITUTE | 1,597.88           | 135.00             | -                  | 675.00             | -                         |
| 11-51335-00-051400-2000 FT SUBSTITUTE | -                  | -                  | 225.00             | -                  | -                         |
| 11-51335-00-060100-2000 FT SUBSTITUTE | 387.00             | -                  | -                  | -                  | -                         |
| 11-51335-00-060110-2000 FT SUBSTITUTE | 2,584.76           | 719.10             | 3,257.10           | 1,064.70           | -                         |
| 11-51335-00-060400-2000 FT SUBSTITUTE | 52.00              | 209.70             | 209.70             | 135.00             | -                         |
| 11-51335-00-061410-2000 FT SUBSTITUTE | -                  | -                  | 209.70             | 450.00             | -                         |
| 11-51335-00-061600-2000 FT SUBSTITUTE | 200.38             | -                  | -                  | -                  | -                         |
| 11-51335-00-083500-2000 FT SUBSTITUTE | 4,130.58           | 1,973.70           | 909.00             | 837.00             | -                         |
| 11-51335-00-085000-2000 FT SUBSTITUTE | -                  | 540.00             | -                  | 360.00             | -                         |
| 11-51335-00-094800-2000 FT SUBSTITUTE | 946.00             | -                  | -                  | -                  | -                         |
| 11-51335-00-095200-2000 FT SUBSTITUTE | -                  | -                  | -                  | 885.60             | -                         |
| 11-51335-00-095650-2000 FT SUBSTITUTE | 1,694.20           | 788.60             | 389.70             | 2,046.60           | -                         |
| 11-51335-00-100200-2000 FT SUBSTITUTE | 1,161.00           | -                  | 540.00             | -                  | -                         |
| 11-51335-00-100400-2000 FT SUBSTITUTE | 974.38             | 4,027.34           | 2,340.00           | 1,963.80           | -                         |
| 11-51335-00-100700-2000 FT SUBSTITUTE | 2,092.38           | 1,350.00           | 2,250.00           | 846.00             | -                         |
| 11-51335-00-100800-2000 FT SUBSTITUTE | -                  | 478.80             | 359.10             | 569.70             | -                         |
| 11-51335-00-101100-2000 FT SUBSTITUTE | -                  | 354.40             | -                  | -                  | -                         |
| 11-51335-00-110500-2000 FT SUBSTITUTE | 645.00             | -                  | -                  | -                  | -                         |
| 11-51335-00-123000-2000 FT SUBSTITUTE | 23,124.62          | 15,517.80          | 12,257.10          | 7,470.00           | -                         |
| 11-51335-00-125000-2000 FT SUBSTITUTE | 587.38             | 824.40             | 464.40             | 509.40             | -                         |
| 11-51335-00-130510-2000 FT SUBSTITUTE | 1,935.00           | 1,080.00           | -                  | -                  | -                         |
| 11-51335-00-130630-2000 FT SUBSTITUTE | 16.00              | 1,485.00           | -                  | 180.00             | -                         |
| 11-51335-00-130700-2000 FT SUBSTITUTE | 1,290.00           | -                  | -                  | -                  | -                         |
| 11-51335-00-150100-2000 FT SUBSTITUTE | 14,080.00          | 387.00             | 450.00             | -                  | -                         |
| 11-51335-00-150600-2000 FT SUBSTITUTE | 1,913.50           | -                  | 900.00             | 225.00             | -                         |
| 11-51335-00-170100-2000 FT SUBSTITUTE | 10,336.84          | 2,074.75           | 7,358.40           | 3,728.70           | -                         |
| 11-51335-00-190200-2000 FT SUBSTITUTE | -                  | -                  | -                  | 333.00             | -                         |
| 11-51335-00-190500-2000 FT SUBSTITUTE | 6,507.80           | 5,639.81           | 3,654.00           | 2,007.00           | -                         |
| 11-51335-00-191400-2000 FT SUBSTITUTE | -                  | -                  | 1,179.00           | 731.93             | -                         |
| 11-51335-00-200100-2000 FT SUBSTITUTE | 2,150.00           | 405.00             | 135.00             | -                  | -                         |
| 11-51335-00-200100-9200 FT SUBSTITUTE | 1,161.00           | 135.00             | -                  | -                  | -                         |
| 11-51335-00-210500-2000 FT SUBSTITUTE | 228.76             | -                  | -                  | -                  | -                         |
| 11-51335-00-213300-2000 FT SUBSTITUTE | 264.88             | 696.60             | 1,116.00           | 1,258.20           | -                         |
| 11-51335-00-220200-2000 FT SUBSTITUTE | -                  | -                  | 540.00             | 765.00             | -                         |
| 11-51335-00-220300-2000 FT SUBSTITUTE | -                  | -                  | -                  | 135.00             | -                         |
| 11-51335-00-220400-2000 FT SUBSTITUTE | 602.00             | -                  | 239.40             | -                  | -                         |
| 11-51335-00-220500-2000 FT SUBSTITUTE | 504.00             | 135.00             | -                  | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51335-00-220800-2000 FT SUBSTITUTE               | 2,322.00                   | 1,274.40                   | -                          | 810.00                     | -                                 |
| 11-51335-00-493009-2000 FT SUBSTITUTE               | 516.00                     | -                          | -                          | -                          | -                                 |
| 11-51335-00-493010-2000 FT SUBSTITUTE               | 1,757.40                   | 132.30                     | 331.20                     | -                          | -                                 |
| 11-51335-00-493013-2000 FT SUBSTITUTE               | 414.90                     | 323.40                     | -                          | -                          | -                                 |
| <b>Total for OBJECT 51335</b>                       | <b>88,923.64</b>           | <b>43,391.44</b>           | <b>49,222.80</b>           | <b>30,218.63</b>           | <b>-</b>                          |
| 11-51336-00-059900-2900 NONCREDIT FT SUBSTITUTE     | 4,952.50                   | 337.50                     | 802.59                     | 3.30                       | -                                 |
| <b>Total for OBJECT 51336</b>                       | <b>4,952.50</b>            | <b>337.50</b>              | <b>802.59</b>              | <b>3.30</b>                | <b>-</b>                          |
| 11-51340-00-020100-2000 ADJUNCT WINTER INTERCESSION | 3,474.38                   | 4,821.77                   | 13,451.17                  | 12,968.20                  | -                                 |
| 11-51340-00-030200-2000 ADJUNCT WINTER INTERCESSION | 4,251.37                   | 5,844.09                   | 5,384.58                   | 5,453.94                   | -                                 |
| 11-51340-00-040100-2000 ADJUNCT WINTER INTERCESSION | 24,783.96                  | -                          | -                          | 5,553.39                   | -                                 |
| 11-51340-00-040100-9200 ADJUNCT WINTER INTERCESSION | 8,686.32                   | 33,190.56                  | -                          | -                          | -                                 |
| 11-51340-00-050500-2000 ADJUNCT WINTER INTERCESSION | 13,428.14                  | 10,182.50                  | 11,394.93                  | 6,051.66                   | -                                 |
| 11-51340-00-050600-2000 ADJUNCT WINTER INTERCESSION | -                          | -                          | 4,686.90                   | 49.98                      | -                                 |
| 11-51340-00-051100-2000 ADJUNCT WINTER INTERCESSION | 5,013.81                   | -                          | -                          | -                          | -                                 |
| 11-51340-00-051400-2000 ADJUNCT WINTER INTERCESSION | 28,715.98                  | 42,507.24                  | 35,037.85                  | 36,141.15                  | -                                 |
| 11-51340-00-060100-2000 ADJUNCT WINTER INTERCESSION | -                          | -                          | 5,387.13                   | 5,556.45                   | -                                 |
| 11-51340-00-060110-2000 ADJUNCT WINTER INTERCESSION | 8,590.96                   | 10,881.36                  | 4,594.59                   | 48.96                      | -                                 |
| 11-51340-00-070800-2000 ADJUNCT WINTER INTERCESSION | -                          | -                          | 7,884.60                   | 8,131.95                   | -                                 |
| 11-51340-00-083500-2000 ADJUNCT WINTER INTERCESSION | 16,250.54                  | 20,077.07                  | 20,364.81                  | 25,078.84                  | -                                 |
| 11-51340-00-083600-2000 ADJUNCT WINTER INTERCESSION | -                          | -                          | 1,501.10                   | 15.98                      | -                                 |
| 11-51340-00-085000-2000 ADJUNCT WINTER INTERCESSION | 10,778.68                  | 6,503.52                   | 9,932.88                   | 6,743.42                   | -                                 |
| 11-51340-00-090100-2000 ADJUNCT WINTER INTERCESSION | -                          | -                          | -                          | 6,191.40                   | -                                 |
| 11-51340-00-094800-2000 ADJUNCT WINTER INTERCESSION | 184.11                     | 5,078.07                   | 5,174.46                   | -                          | -                                 |
| 11-51340-00-094800-9200 ADJUNCT WINTER INTERCESSION | 4,312.05                   | -                          | 10,458.06                  | 5,449.86                   | -                                 |
| 11-51340-00-095600-2000 ADJUNCT WINTER INTERCESSION | -                          | -                          | 5,174.46                   | 5,337.66                   | -                                 |
| 11-51340-00-095650-2000 ADJUNCT WINTER INTERCESSION | 4,019.32                   | 4,777.68                   | 4,874.07                   | 5,027.07                   | -                                 |
| 11-51340-00-100200-2000 ADJUNCT WINTER INTERCESSION | 16,533.18                  | 24,448.28                  | 21,796.89                  | 20,468.64                  | -                                 |
| 11-51340-00-100400-2000 ADJUNCT WINTER INTERCESSION | 24,716.81                  | 22,237.04                  | 22,552.20                  | 21,824.43                  | -                                 |
| 11-51340-00-100700-2000 ADJUNCT WINTER INTERCESSION | 10,678.04                  | 12,401.74                  | 13,194.72                  | 12,881.17                  | -                                 |
| 11-51340-00-100800-2000 ADJUNCT WINTER INTERCESSION | 4,361.02                   | -                          | -                          | -                          | -                                 |
| 11-51340-00-101100-2000 ADJUNCT WINTER INTERCESSION | -                          | 4,879.88                   | 4,922.52                   | 5,035.02                   | -                                 |
| 11-51340-00-110500-2000 ADJUNCT WINTER INTERCESSION | 44,707.03                  | 39,720.74                  | 32,455.55                  | 25,804.70                  | -                                 |
| 11-51340-00-110500-9200 ADJUNCT WINTER INTERCESSION | -                          | -                          | 8,375.05                   | -                          | -                                 |
| 11-51340-00-120100-2000 ADJUNCT WINTER INTERCESSION | 26,246.39                  | 14,578.62                  | 24,127.61                  | 30,488.31                  | -                                 |
| 11-51340-00-120500-2000 ADJUNCT WINTER INTERCESSION | -                          | -                          | 3,302.76                   | 4,586.60                   | -                                 |
| 11-51340-00-123000-2000 ADJUNCT WINTER INTERCESSION | 20,792.85                  | 4,953.83                   | 17,219.01                  | 8,866.47                   | -                                 |
| 11-51340-00-123000-9200 ADJUNCT WINTER INTERCESSION | -                          | 16,551.36                  | 16,833.72                  | 179.48                     | -                                 |
| 11-51340-00-125000-2000 ADJUNCT WINTER INTERCESSION | 4,461.99                   | 4,503.30                   | 5,437.62                   | 9,355.64                   | -                                 |
| 11-51340-00-130200-2000 ADJUNCT WINTER INTERCESSION | 3,669.70                   | 4,821.74                   | 4,912.90                   | 4,160.49                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                          | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-----------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-51340-00-130510-2000 ADJUNCT WINTER INTERCESSION | 21,176.77          | 24,983.21          | 25,323.54          | 31,582.77          | -                         |
| 11-51340-00-130630-2000 ADJUNCT WINTER INTERCESSION | 1,742.16           | 1,759.33           | 16,666.46          | 20,771.28          | -                         |
| 11-51340-00-130700-2000 ADJUNCT WINTER INTERCESSION | -                  | 4,503.30           | -                  | -                  | -                         |
| 11-51340-00-140200-2000 ADJUNCT WINTER INTERCESSION | 5,895.94           | 6,421.67           | 7,065.37           | 7,634.70           | -                         |
| 11-51340-00-150100-2000 ADJUNCT WINTER INTERCESSION | 70,591.04          | 94,042.58          | 63,867.47          | 98,691.36          | -                         |
| 11-51340-00-150100-2001 ADJUNCT WINTER INTERCESSION | 245.48             | -                  | -                  | -                  | -                         |
| 11-51340-00-150100-9200 ADJUNCT WINTER INTERCESSION | 404.07             | -                  | 6,064.92           | -                  | -                         |
| 11-51340-00-150400-2000 ADJUNCT WINTER INTERCESSION | 203.81             | -                  | 4,548.69           | -                  | -                         |
| 11-51340-00-150600-2000 ADJUNCT WINTER INTERCESSION | 34,355.33          | 25,322.01          | 33,992.01          | 41,942.50          | -                         |
| 11-51340-00-150600-9200 ADJUNCT WINTER INTERCESSION | 401.88             | 4,503.30           | 4,503.30           | 4,691.49           | -                         |
| 11-51340-00-170100-2000 ADJUNCT WINTER INTERCESSION | 28,105.41          | 13,507.30          | 14,352.76          | 5,552.98           | -                         |
| 11-51340-00-190200-2000 ADJUNCT WINTER INTERCESSION | 15,630.48          | 9,108.39           | 9,189.18           | 4,787.88           | -                         |
| 11-51340-00-190200-9200 ADJUNCT WINTER INTERCESSION | -                  | -                  | -                  | 9,780.16           | -                         |
| 11-51340-00-190500-2000 ADJUNCT WINTER INTERCESSION | 2,974.55           | -                  | -                  | -                  | -                         |
| 11-51340-00-190500-9200 ADJUNCT WINTER INTERCESSION | 33,804.16          | 20,878.88          | 33,085.91          | 353.77             | -                         |
| 11-51340-00-191400-2000 ADJUNCT WINTER INTERCESSION | 12,147.70          | 14,543.54          | 14,160.66          | 20,121.03          | -                         |
| 11-51340-00-200100-2000 ADJUNCT WINTER INTERCESSION | 398.88             | -                  | -                  | -                  | -                         |
| 11-51340-00-210500-2000 ADJUNCT WINTER INTERCESSION | 7,998.85           | -                  | 5,258.61           | 56.10              | -                         |
| 11-51340-00-213300-2000 ADJUNCT WINTER INTERCESSION | 4,483.92           | 5,384.58           | 4,640.49           | 5,600.31           | -                         |
| 11-51340-00-220200-2000 ADJUNCT WINTER INTERCESSION | 17,881.15          | 21,372.06          | 10,592.19          | 21,146.13          | -                         |
| 11-51340-00-220300-2000 ADJUNCT WINTER INTERCESSION | -                  | 4,954.14           | 19,013.82          | 42,743.10          | -                         |
| 11-51340-00-220400-2000 ADJUNCT WINTER INTERCESSION | 15,607.98          | 9,615.81           | -                  | 5,531.46           | -                         |
| 11-51340-00-220500-2000 ADJUNCT WINTER INTERCESSION | 21,100.66          | 21,292.50          | 31,806.15          | 27,267.66          | -                         |
| 11-51340-00-220500-9200 ADJUNCT WINTER INTERCESSION | 227.05             | 5,180.64           | -                  | -                  | -                         |
| 11-51340-00-220600-2000 ADJUNCT WINTER INTERCESSION | 427.38             | -                  | -                  | 12,175.74          | -                         |
| 11-51340-00-220600-9200 ADJUNCT WINTER INTERCESSION | 8,636.34           | -                  | 11,803.44          | -                  | -                         |
| 11-51340-00-220700-2000 ADJUNCT WINTER INTERCESSION | 4,609.90           | 15,913.70          | 5,281.05           | 56.61              | -                         |
| 11-51340-00-220700-9200 ADJUNCT WINTER INTERCESSION | -                  | -                  | 4,594.59           | 48.96              | -                         |
| 11-51340-00-220800-2000 ADJUNCT WINTER INTERCESSION | 191.76             | 4,503.30           | 4,548.69           | 4,692.00           | -                         |
| 11-51340-00-493210-2000 ADJUNCT WINTER INTERCESSION | 61.76              | 2,244.64           | 3,854.35           | 4,394.96           | -                         |
| 11-51340-00-499000-2000 ADJUNCT WINTER INTERCESSION | 62,251.39          | -                  | -                  | -                  | 660,000                   |
| <b>Total for OBJECT 51340</b>                       | <b>660,212.43</b>  | <b>602,995.27</b>  | <b>654,645.79</b>  | <b>647,073.81</b>  | <b>660,000</b>            |
| 11-51341-00-000000-2900 NONCREDIT ADJUNCT, WINTER   | 9,606.49           | -                  | -                  | -                  | 160,000                   |
| 11-51341-00-010910-2900 NONCREDIT ADJUNCT, WINTER   | 211.80             | 4,324.32           | 4,367.52           | 4,504.80           | -                         |
| 11-51341-00-051400-2900 NONCREDIT ADJUNCT, WINTER   | 4,498.82           | 8,047.80           | 5,738.40           | -                  | -                         |
| 11-51341-00-059900-2900 NONCREDIT ADJUNCT, WINTER   | 6,908.79           | 20,164.63          | 18,589.22          | 13,186.09          | -                         |
| 11-51341-00-070210-2900 NONCREDIT ADJUNCT, WINTER   | -                  | -                  | -                  | 5,527.36           | -                         |
| 11-51341-00-083500-2900 NONCREDIT ADJUNCT, WINTER   | -                  | -                  | 362.64             | 614.80             | -                         |
| 11-51341-00-083700-2900 NONCREDIT ADJUNCT, WINTER   | 10,274.71          | 8,287.78           | 11,663.04          | 6,795.50           | -                         |
| 11-51341-00-085000-2900 NONCREDIT ADJUNCT, WINTER   | -                  | 2,953.13           | -                  | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51341-00-089900-2900 NONCREDIT ADJUNCT, WINTER | 5,832.80                   | 12,160.00                  | 9,365.10                   | 11,466.80                  | -                                 |
| 11-51341-00-093600-2900 NONCREDIT ADJUNCT, WINTER | -                          | -                          | 6,887.40                   | 13,450.97                  | -                                 |
| 11-51341-00-095730-2900 NONCREDIT ADJUNCT, WINTER | 112.96                     | 1,412.80                   | -                          | 1,427.84                   | -                                 |
| 11-51341-00-125000-2900 NONCREDIT ADJUNCT, WINTER | -                          | -                          | 441.50                     | 4.70                       | -                                 |
| 11-51341-00-130330-2900 NONCREDIT ADJUNCT, WINTER | 8,497.20                   | 10,256.85                  | 10,810.80                  | 7,472.00                   | -                                 |
| 11-51341-00-130630-2900 NONCREDIT ADJUNCT, WINTER | -                          | 2,119.20                   | 7,099.60                   | 3,803.92                   | -                                 |
| 11-51341-00-130800-2900 NONCREDIT ADJUNCT, WINTER | 5,913.45                   | 4,835.20                   | 7,128.00                   | 13,555.20                  | -                                 |
| 11-51341-00-150100-2900 NONCREDIT ADJUNCT, WINTER | -                          | -                          | 1,790.10                   | 1,846.44                   | -                                 |
| 11-51341-00-210400-2900 NONCREDIT ADJUNCT, WINTER | -                          | 7,417.60                   | -                          | -                          | -                                 |
| 11-51341-00-210500-2900 NONCREDIT ADJUNCT, WINTER | -                          | -                          | 2,825.60                   | 2,892.96                   | -                                 |
| 11-51341-00-214000-2900 NONCREDIT ADJUNCT, WINTER | 8,439.80                   | -                          | 5,320.62                   | 5,065.50                   | -                                 |
| 11-51341-00-493009-2000 NONCREDIT ADJUNCT, WINTER | 10,811.84                  | 8,363.06                   | 9,060.75                   | 8,439.31                   | -                                 |
| 11-51341-00-493009-9200 NONCREDIT ADJUNCT, WINTER | 3,330.78                   | 3,044.98                   | 3,241.33                   | 2,902.49                   | -                                 |
| 11-51341-00-493010-2900 NONCREDIT ADJUNCT, WINTER | 3,177.20                   | -                          | -                          | -                          | -                                 |
| 11-51341-00-493014-2900 NONCREDIT ADJUNCT, WINTER | 10,024.19                  | 12,437.15                  | 12,609.60                  | 13,019.40                  | -                                 |
| 11-51341-00-493060-2900 NONCREDIT ADJUNCT, WINTER | 4,546.80                   | 5,405.39                   | 5,568.00                   | 5,686.79                   | -                                 |
| 11-51341-00-493062-2900 NONCREDIT ADJUNCT, WINTER | 1,515.60                   | 1,801.81                   | 1,856.00                   | 1,895.61                   | -                                 |
| 11-51341-00-493081-2900 NONCREDIT ADJUNCT, WINTER | 6,248.00                   | 8,040.80                   | 17,872.80                  | 26,191.82                  | -                                 |
| 11-51341-00-493090-2000 NONCREDIT ADJUNCT, WINTER | -                          | (398.40)                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 51341</b>                     | <b>99,951.23</b>           | <b>120,674.10</b>          | <b>142,598.02</b>          | <b>149,750.30</b>          | <b>160,000</b>                    |
| 11-51345-00-020100-2000 FT WINTER INTERCESSION    | 731.00                     | -                          | -                          | -                          | -                                 |
| 11-51345-00-040100-2000 FT WINTER INTERCESSION    | 13,158.00                  | 11,475.00                  | 48,195.00                  | 52,785.00                  | -                                 |
| 11-51345-00-040100-9200 FT WINTER INTERCESSION    | 17,544.00                  | 27,540.00                  | 27,540.00                  | 27,540.00                  | -                                 |
| 11-51345-00-050100-2000 FT WINTER INTERCESSION    | 21,930.00                  | 22,950.00                  | 22,950.00                  | 22,950.00                  | -                                 |
| 11-51345-00-050600-2000 FT WINTER INTERCESSION    | 8,832.20                   | 8,775.00                   | 5,791.50                   | 8,775.00                   | -                                 |
| 11-51345-00-051100-2000 FT WINTER INTERCESSION    | -                          | 9,180.00                   | 9,180.00                   | 13,770.00                  | -                                 |
| 11-51345-00-051400-2000 FT WINTER INTERCESSION    | 36,550.00                  | 22,950.00                  | 22,950.00                  | 22,950.00                  | -                                 |
| 11-51345-00-060100-2000 FT WINTER INTERCESSION    | 8,874.00                   | 18,360.00                  | 4,590.00                   | 4,590.00                   | -                                 |
| 11-51345-00-060110-2000 FT WINTER INTERCESSION    | 8,772.00                   | 13,770.00                  | 13,770.00                  | 18,360.00                  | -                                 |
| 11-51345-00-061410-2000 FT WINTER INTERCESSION    | 4,386.00                   | 4,590.00                   | 4,590.00                   | 4,590.00                   | -                                 |
| 11-51345-00-070100-2000 FT WINTER INTERCESSION    | 4,386.00                   | -                          | -                          | 4,590.00                   | -                                 |
| 11-51345-00-070100-9200 FT WINTER INTERCESSION    | -                          | 4,590.00                   | 4,357.80                   | -                          | -                                 |
| 11-51345-00-070600-2000 FT WINTER INTERCESSION    | 4,386.00                   | -                          | -                          | -                          | -                                 |
| 11-51345-00-070600-9200 FT WINTER INTERCESSION    | -                          | 4,590.00                   | 4,357.80                   | 4,590.00                   | -                                 |
| 11-51345-00-070800-2000 FT WINTER INTERCESSION    | -                          | 15,300.00                  | 7,650.00                   | -                          | -                                 |
| 11-51345-00-083500-2000 FT WINTER INTERCESSION    | 52,530.00                  | 61,965.00                  | 68,850.00                  | 52,245.00                  | -                                 |
| 11-51345-00-083600-2000 FT WINTER INTERCESSION    | -                          | -                          | 1,530.00                   | -                          | -                                 |
| 11-51345-00-085000-2000 FT WINTER INTERCESSION    | -                          | -                          | -                          | 4,590.00                   | -                                 |
| 11-51345-00-094800-2000 FT WINTER INTERCESSION    | 4,386.00                   | -                          | -                          | 4,590.00                   | -                                 |
| 11-51345-00-094800-9200 FT WINTER INTERCESSION    | -                          | 9,180.00                   | -                          | -                          | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                              | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51345-00-095300-2000 FT WINTER INTERCESSION | -                          | 7,650.00                   | -                          | 7,650.00                   | -                                 |
| 11-51345-00-095600-2000 FT WINTER INTERCESSION | -                          | -                          | 6,120.00                   | -                          | -                                 |
| 11-51345-00-095700-2000 FT WINTER INTERCESSION | -                          | -                          | 3,060.00                   | -                          | -                                 |
| 11-51345-00-100200-2000 FT WINTER INTERCESSION | 13,158.00                  | 13,770.00                  | 13,770.00                  | 13,770.00                  | -                                 |
| 11-51345-00-100400-2000 FT WINTER INTERCESSION | 8,772.00                   | 18,360.00                  | 13,770.00                  | 13,770.00                  | -                                 |
| 11-51345-00-100700-2000 FT WINTER INTERCESSION | 3,655.00                   | 4,050.00                   | -                          | 3,825.00                   | -                                 |
| 11-51345-00-100800-2000 FT WINTER INTERCESSION | 17,544.00                  | 20,655.00                  | 13,770.00                  | 16,065.00                  | -                                 |
| 11-51345-00-101100-2000 FT WINTER INTERCESSION | 8,772.00                   | 4,590.00                   | 4,590.00                   | 4,590.00                   | -                                 |
| 11-51345-00-110500-2000 FT WINTER INTERCESSION | -                          | 7,650.00                   | -                          | 7,650.00                   | -                                 |
| 11-51345-00-120100-2000 FT WINTER INTERCESSION | -                          | 9,180.00                   | -                          | -                          | -                                 |
| 11-51345-00-120500-2000 FT WINTER INTERCESSION | -                          | 2,295.00                   | 4,590.00                   | -                          | -                                 |
| 11-51345-00-122200-2000 FT WINTER INTERCESSION | -                          | -                          | 4,590.00                   | 4,590.00                   | -                                 |
| 11-51345-00-123000-2000 FT WINTER INTERCESSION | 13,695.50                  | 14,737.50                  | 18,229.50                  | 34,409.70                  | -                                 |
| 11-51345-00-130200-2000 FT WINTER INTERCESSION | 731.00                     | -                          | -                          | -                          | -                                 |
| 11-51345-00-130510-2000 FT WINTER INTERCESSION | 4,386.00                   | -                          | -                          | -                          | -                                 |
| 11-51345-00-130630-2000 FT WINTER INTERCESSION | 14,620.00                  | 15,300.00                  | 16,830.00                  | 6,120.00                   | -                                 |
| 11-51345-00-150100-2000 FT WINTER INTERCESSION | 46,784.00                  | 44,370.00                  | 59,670.00                  | 53,550.00                  | -                                 |
| 11-51345-00-150400-2000 FT WINTER INTERCESSION | 4,284.00                   | 18,360.00                  | -                          | 4,590.00                   | -                                 |
| 11-51345-00-150600-2000 FT WINTER INTERCESSION | 48,246.00                  | 55,080.00                  | 55,080.00                  | 59,670.00                  | -                                 |
| 11-51345-00-150900-2000 FT WINTER INTERCESSION | 26,418.00                  | 13,770.00                  | 22,950.00                  | 27,540.00                  | -                                 |
| 11-51345-00-170100-2000 FT WINTER INTERCESSION | 32,284.00                  | 53,550.00                  | 55,080.00                  | 70,380.00                  | -                                 |
| 11-51345-00-190200-2000 FT WINTER INTERCESSION | 9,632.25                   | 10,080.25                  | 10,800.27                  | 13,680.34                  | -                                 |
| 11-51345-00-190500-2000 FT WINTER INTERCESSION | 4,386.00                   | 4,590.00                   | 22,950.00                  | 22,950.00                  | -                                 |
| 11-51345-00-190500-9200 FT WINTER INTERCESSION | 30,702.00                  | 57,555.00                  | 9,180.00                   | 30,600.00                  | -                                 |
| 11-51345-00-191100-2000 FT WINTER INTERCESSION | 15,221.75                  | 15,929.75                  | 21,329.73                  | 24,569.66                  | -                                 |
| 11-51345-00-191400-2000 FT WINTER INTERCESSION | 14,620.30                  | 11,475.00                  | 11,475.00                  | 11,475.00                  | -                                 |
| 11-51345-00-200100-2000 FT WINTER INTERCESSION | 71,944.00                  | 65,790.00                  | 78,030.00                  | 100,980.00                 | -                                 |
| 11-51345-00-200100-9200 FT WINTER INTERCESSION | 12,852.00                  | 22,950.00                  | 9,180.00                   | -                          | -                                 |
| 11-51345-00-210500-2000 FT WINTER INTERCESSION | 4,386.00                   | 4,590.00                   | 4,590.00                   | 4,590.00                   | -                                 |
| 11-51345-00-220200-2000 FT WINTER INTERCESSION | 4,386.00                   | 4,590.00                   | 13,770.00                  | 4,590.00                   | -                                 |
| 11-51345-00-220300-2000 FT WINTER INTERCESSION | -                          | -                          | 6,728.58                   | 41,310.00                  | -                                 |
| 11-51345-00-220400-2000 FT WINTER INTERCESSION | 13,158.00                  | 32,130.00                  | 41,310.00                  | 45,900.00                  | -                                 |
| 11-51345-00-220500-2000 FT WINTER INTERCESSION | 83,334.00                  | 82,620.00                  | 82,620.00                  | 78,030.00                  | -                                 |
| 11-51345-00-220600-2000 FT WINTER INTERCESSION | 16,081.70                  | 13,770.00                  | 13,770.00                  | 18,360.00                  | -                                 |
| 11-51345-00-220600-9200 FT WINTER INTERCESSION | -                          | 9,180.00                   | -                          | -                          | -                                 |
| 11-51345-00-220700-2000 FT WINTER INTERCESSION | 43,860.00                  | 41,310.00                  | 36,720.00                  | 36,720.00                  | -                                 |
| 11-51345-00-220800-2000 FT WINTER INTERCESSION | 65,484.00                  | 55,080.00                  | 55,080.00                  | 59,670.00                  | -                                 |
| 11-51345-00-493010-2000 FT WINTER INTERCESSION | 18,698.64                  | 18,313.20                  | 22,926.60                  | 13,746.60                  | -                                 |
| 11-51345-00-493013-2000 FT WINTER INTERCESSION | 20,252.76                  | 23,009.40                  | 23,009.40                  | 14,380.20                  | -                                 |
| 11-51345-00-493210-2000 FT WINTER INTERCESSION | -                          | -                          | -                          | 382.50                     | -                                 |
| 11-51345-00-499000-2000 FT WINTER INTERCESSION | -                          | -                          | -                          | -                          | 1,110,000                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                             | Actuals<br>2022/23 | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|--------------------|---------------------|---------------------|---------------------|---------------------------|
| <b>Total for OBJECT 51345</b>                          | <b>858,814.10</b>  | <b>1,011,545.10</b> | <b>1,001,871.18</b> | <b>1,097,019.00</b> | <b>1,110,000</b>          |
| 11-51346-00-050600-2900 NONCREDIT FT, WINTER           | 4,755.80           | 4,725.00            | 3,118.50            | 4,725.00            | -                         |
| 11-51346-00-059900-2900 NONCREDIT FT, WINTER           | 7,884.32           | 20,919.60           | 4,718.70            | 5,025.60            | -                         |
| 11-51346-00-089900-2900 NONCREDIT FT, WINTER           | -                  | -                   | -                   | 810.00              | -                         |
| 11-51346-00-123000-2900 NONCREDIT FT, WINTER           | 1,720.00           | 832.50              | -                   | 2,700.00            | -                         |
| 11-51346-00-125000-2900 NONCREDIT FT, WINTER           | 3,085.68           | 1,490.40            | 3,291.30            | 3,974.40            | -                         |
| 11-51346-00-214000-2900 NONCREDIT FT, WINTER           | -                  | -                   | 4,860.00            | -                   | -                         |
| 11-51346-00-493010-2900 NONCREDIT FT, WINTER           | 5,996.60           | 12,497.40           | 9,324.00            | 7,333.20            | -                         |
| 11-51346-00-493062-2900 NONCREDIT FT, WINTER           | 9,958.00           | 16,110.00           | 10,620.00           | 10,620.00           | -                         |
| 11-51346-00-493081-2900 NONCREDIT FT, WINTER           | 6,880.00           | 7,200.00            | -                   | -                   | -                         |
| <b>Total for OBJECT 51346</b>                          | <b>40,280.40</b>   | <b>63,774.90</b>    | <b>35,932.50</b>    | <b>35,188.20</b>    | <b>-</b>                  |
| 11-51390-00-040100-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | -                   | 1,066.11            | -                         |
| 11-51390-00-051400-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | 4,133.24           | 4,264.58            | 5,330.18            | 6,401.83            | -                         |
| 11-51390-00-061410-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | -                   | 4,248.94            | -                         |
| 11-51390-00-085000-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | 2,066.00           | -                   | 2,132.48            | 2,132.22            | -                         |
| 11-51390-00-100200-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | 8,262.76           | 8,525.76            | 8,525.86            | 8,525.16            | -                         |
| 11-51390-00-100400-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | 2,131.94            | 1,076.35            | -                   | -                         |
| 11-51390-00-100700-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | 9,414.09           | 5,375.00            | 6,269.04            | 8,339.05            | 6,360                     |
| 11-51390-00-100800-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | 1,524.13            | 2,189.40            | -                         |
| 11-51390-00-101100-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | 4,262.62            | 4,263.05            | 4,262.98            | -                         |
| 11-51390-00-120100-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | -                   | 6,394.25            | -                         |
| 11-51390-00-120500-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | -                   | -                   | 37,500                    |
| 11-51390-00-122100-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | -                   | 26,682.76           | 37,500                    |
| 11-51390-00-122200-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | -                   | 392.72              | -                         |
| 11-51390-00-125000-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | -                   | -                   | 9,000                     |
| 11-51390-00-130630-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | 4,131.85           | 3,170.64            | 3,170.54            | 6,394.05            | 7,000                     |
| 11-51390-00-150600-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | 6,197.52           | 6,393.84            | -                   | -                   | -                         |
| 11-51390-00-210500-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | -                   | 2,131.33            | -                         |
| 11-51390-00-220200-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | 1,497.60           | 4,264.18            | 4,264.89            | 4,263.51            | -                         |
| 11-51390-00-220300-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | -                   | 4,263.55            | -                         |
| 11-51390-00-220400-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | 4,132.03           | -                   | 4,263.00            | -                   | -                         |
| 11-51390-00-220800-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | 8,277.99           | 8,525.80            | 8,525.90            | 8,525.52            | -                         |
| 11-51390-00-493009-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | 6,026.18            | 840.12              | -                         |
| 11-51390-00-493072-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | -                   | -                   | 5,000                     |
| 11-51390-00-493210-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | 4,131.98           | 4,262.42            | 4,264.33            | 4,263.26            | -                         |
| 11-51390-00-601010-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | 1,064.52            | -                   | -                   | 4,000                     |
| 11-51390-00-645040-3000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                  | -                   | -                   | -                   | 2,000                     |
| <b>Total for OBJECT 51390</b>                          | <b>52,245.06</b>   | <b>52,241.30</b>    | <b>59,635.93</b>    | <b>101,316.76</b>   | <b>108,360</b>            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                             | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-51392-00-603000-2000 FT REASSIGN TIME OVERLOAD INST | -                  | 9,179.87           | 15,199.34          | 10,916.84          | -                         |
| <b>Total for OBJECT 51392</b>                          | -                  | <b>9,179.87</b>    | <b>15,199.34</b>   | <b>10,916.84</b>   | -                         |
|                                                        |                    |                    |                    |                    |                           |
| 11-51395-00-030100-2000 FT FACULTY SUPPL SERV, INSTRUC | 1,066.60           | -                  | -                  | -                  | -                         |
| 11-51395-00-040100-2000 FT FACULTY SUPPL SERV, INSTRUC | 22,384.46          | 20,245.50          | 26,640.00          | 22,377.60          | -                         |
| 11-51395-00-050100-2000 FT FACULTY SUPPL SERV, INSTRUC | 17,056.06          | 12,787.20          | 13,852.80          | 11,721.60          | -                         |
| 11-51395-00-051400-2000 FT FACULTY SUPPL SERV, INSTRUC | 1,066.60           | 3,196.80           | -                  | -                  | -                         |
| 11-51395-00-060110-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | -                  | -                  | 2,131.20           | -                         |
| 11-51395-00-061410-2000 FT FACULTY SUPPL SERV, INSTRUC | 6,263.90           | 4,262.40           | -                  | 3,600.00           | -                         |
| 11-51395-00-070600-2000 FT FACULTY SUPPL SERV, INSTRUC | 4,263.86           | 4,262.40           | 4,262.40           | 4,262.40           | -                         |
| 11-51395-00-080110-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | 7,200.00           | 20,070.00          | 15,210.00          | 26,704                    |
| 11-51395-00-083500-2000 FT FACULTY SUPPL SERV, INSTRUC | 6,394.52           | 4,262.40           | 8,524.80           | 8,524.80           | -                         |
| 11-51395-00-095300-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | 4,262.40           | 6,393.60           | -                  | -                         |
| 11-51395-00-095700-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | 4,262.40           | 2,131.20           | 4,262.40           | -                         |
| 11-51395-00-095730-2000 FT FACULTY SUPPL SERV, INSTRUC | 1,066.60           | 2,131.20           | 1,065.60           | 2,131.20           | -                         |
| 11-51395-00-095800-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | 2,131.20           | 2,131.20           | 1,065.60           | -                         |
| 11-51395-00-101100-2000 FT FACULTY SUPPL SERV, INSTRUC | 4,263.86           | -                  | -                  | -                  | -                         |
| 11-51395-00-110500-2000 FT FACULTY SUPPL SERV, INSTRUC | 4,263.86           | 4,262.40           | 6,393.60           | 4,262.40           | -                         |
| 11-51395-00-120100-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | -                  | -                  | 140.40             | -                         |
| 11-51395-00-120500-2000 FT FACULTY SUPPL SERV, INSTRUC | 6,120.00           | 6,030.00           | 6,030.00           | 6,030.00           | 6,000                     |
| 11-51395-00-122200-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | -                  | -                  | 4,680.00           | -                         |
| 11-51395-00-123000-2000 FT FACULTY SUPPL SERV, INSTRUC | 17,052.46          | -                  | 8,524.80           | 7,459.20           | 20,683                    |
| 11-51395-00-130510-2000 FT FACULTY SUPPL SERV, INSTRUC | 4,263.86           | 2,131.20           | -                  | -                  | -                         |
| 11-51395-00-140200-2000 FT FACULTY SUPPL SERV, INSTRUC | 2,132.36           | 2,131.20           | 2,131.20           | 4,262.40           | -                         |
| 11-51395-00-150100-2000 FT FACULTY SUPPL SERV, INSTRUC | 19,187.38          | 19,180.80          | 19,180.80          | 19,180.80          | 20,000                    |
| 11-51395-00-150600-2000 FT FACULTY SUPPL SERV, INSTRUC | 26,527.00          | 29,610.00          | 37,710.00          | 7,200.00           | -                         |
| 11-51395-00-150900-2000 FT FACULTY SUPPL SERV, INSTRUC | 4,263.86           | 4,262.40           | 4,235.40           | 4,262.40           | -                         |
| 11-51395-00-170100-2000 FT FACULTY SUPPL SERV, INSTRUC | 23,386.80          | 26,640.00          | 23,443.20          | 27,705.60          | 32,000                    |
| 11-51395-00-190100-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | -                  | 1,065.60           | 7,459.20           | -                         |
| 11-51395-00-190500-2000 FT FACULTY SUPPL SERV, INSTRUC | 11,594.60          | 12,787.20          | 17,049.60          | 14,918.40          | -                         |
| 11-51395-00-191100-2000 FT FACULTY SUPPL SERV, INSTRUC | 4,263.86           | 4,262.40           | 4,262.40           | 2,131.20           | -                         |
| 11-51395-00-191400-2000 FT FACULTY SUPPL SERV, INSTRUC | 4,263.86           | 4,262.40           | 6,393.60           | 6,393.60           | -                         |
| 11-51395-00-200100-2000 FT FACULTY SUPPL SERV, INSTRUC | 8,526.02           | 8,524.80           | 8,524.80           | 8,524.80           | -                         |
| 11-51395-00-220400-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | 4,262.40           | -                  | -                  | -                         |
| 11-51395-00-220600-2000 FT FACULTY SUPPL SERV, INSTRUC | 4,263.86           | 4,262.40           | 4,262.40           | 4,262.40           | -                         |
| 11-51395-00-220700-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | 4,262.40           | -                  | -                  | -                         |
| 11-51395-00-490000-6000 FT FACULTY SUPPL SERV, INSTRUC | -                  | -                  | 180.00             | -                  | -                         |
| 11-51395-00-490040-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | -                  | 1,350.00           | -                  | -                         |
| 11-51395-00-490325-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | -                  | -                  | -                  | 3,120                     |
| 11-51395-00-490335-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | -                  | -                  | -                  | 1,000                     |
| 11-51395-00-493009-2000 FT FACULTY SUPPL SERV, INSTRUC | -                  | 5,085.00           | 3,330.00           | 765.00             | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51395-00-493013-2000 FT FACULTY SUPPL SERV, INSTRUC | 8,526.02                   | 8,524.80                   | 8,524.80                   | 8,524.80                   | -                                 |
| 11-51395-00-493072-2000 FT FACULTY SUPPL SERV, INSTRUC | 80.00                      | -                          | -                          | -                          | 4,000                             |
| 11-51395-00-496000-2000 FT FACULTY SUPPL SERV, INSTRUC | -                          | -                          | 1,250.10                   | 1,147.50                   | -                                 |
| 11-51395-00-496040-2000 FT FACULTY SUPPL SERV, INSTRUC | -                          | -                          | -                          | -                          | 3,000                             |
| 11-51395-00-601002-2900 FT FACULTY SUPPL SERV, INSTRUC | 6,508.52                   | 6,393.60                   | 6,393.60                   | 12,124.80                  | 6,500                             |
| 11-51395-00-601010-2000 FT FACULTY SUPPL SERV, INSTRUC | -                          | -                          | 4,590.00                   | -                          | 166,000                           |
| <b>Total for OBJECT 51395</b>                          | <b>219,050.78</b>          | <b>225,879.30</b>          | <b>259,897.50</b>          | <b>226,721.70</b>          | <b>289,007</b>                    |
| 11-51440-00-631000-3000 ADJUNCT COUNSELORS             | 191,241.85                 | 204,045.71                 | 135,469.30                 | 279,158.78                 | 674,000                           |
| 11-51440-00-631000-9300 ADJUNCT COUNSELORS             | 4,855.07                   | -                          | -                          | -                          | -                                 |
| 11-51440-00-677235-3000 ADJUNCT COUNSELORS             | -                          | -                          | 9,913.23                   | -                          | -                                 |
| 11-51440-00-699000-3000 ADJUNCT COUNSELORS             | 38,793.45                  | 63,281.59                  | 79,600.61                  | -                          | 80,000                            |
| <b>Total for OBJECT 51440</b>                          | <b>234,890.37</b>          | <b>267,327.30</b>          | <b>224,983.14</b>          | <b>279,158.78</b>          | <b>754,000</b>                    |
| 11-51445-00-631000-3000 FT COUNSELOR EXTRA HOURS       | -                          | 10,800.00                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 51445</b>                          | <b>-</b>                   | <b>10,800.00</b>           | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| 11-51446-00-631000-3000 FT COUNSELOR STIPEND           | 1,100.16                   | 1,100.16                   | 550.08                     | 550.08                     | 550                               |
| 11-51446-00-631000-9300 FT COUNSELOR STIPEND           | 550.08                     | 550.08                     | 550.08                     | 550.08                     | 550                               |
| <b>Total for OBJECT 51446</b>                          | <b>1,650.24</b>            | <b>1,650.24</b>            | <b>1,100.16</b>            | <b>1,100.16</b>            | <b>1,100</b>                      |
| 11-51450-00-612000-2000 ADJUNCT LIBRARIANS             | 89,890.06                  | 51,465.82                  | 69,199.98                  | 64,339.25                  | 54,800                            |
| 11-51450-00-612000-9200 ADJUNCT LIBRARIANS             | 29,089.67                  | 24,929.02                  | 23,336.69                  | 26,017.96                  | 24,740                            |
| <b>Total for OBJECT 51450</b>                          | <b>118,979.73</b>          | <b>76,394.84</b>           | <b>92,536.67</b>           | <b>90,357.21</b>           | <b>79,540</b>                     |
| 11-51489-00-660100-1000 ACAD SALARIES-TRANSPORT ALLOW  | -                          | -                          | -                          | 1,200.00                   | 7,200                             |
| <b>Total for OBJECT 51489</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>1,200.00</b>            | <b>7,200</b>                      |
| 11-51490-00-094800-2000 ADJUNCT OTHER NON-INSTR.       | -                          | 4,548.69                   | -                          | -                          | -                                 |
| 11-51490-00-100200-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 200.00                     | -                          | -                                 |
| 11-51490-00-125000-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | -                          | 4,800                             |
| 11-51490-00-130630-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | 296.00                     | -                                 |
| 11-51490-00-170100-2000 ADJUNCT OTHER NON-INSTR.       | 3,043.22                   | 1,818.28                   | 2,888.01                   | 1,128.29                   | 5,000                             |
| 11-51490-00-220200-2000 ADJUNCT OTHER NON-INSTR.       | 1,497.60                   | -                          | -                          | -                          | -                                 |
| 11-51490-00-490330-2000 ADJUNCT OTHER NON-INSTR.       | -                          | 918.40                     | -                          | 457.31                     | -                                 |
| 11-51490-00-490335-2000 ADJUNCT OTHER NON-INSTR.       | 114.46                     | 5,982.87                   | 2,443.95                   | -                          | -                                 |
| 11-51490-00-493081-2900 ADJUNCT OTHER NON-INSTR.       | 706.44                     | 609.00                     | 795.63                     | 252.30                     | -                                 |
| 11-51490-00-496000-2000 ADJUNCT OTHER NON-INSTR.       | 838.44                     | -                          | -                          | -                          | -                                 |
| 11-51490-00-496500-4000 ADJUNCT OTHER NON-INSTR.       | 2,098.08                   | 459.20                     | -                          | 247.89                     | -                                 |
| 11-51490-00-496503-4000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 228.69                     | -                          | -                                 |
| 11-51490-00-496508-4000 ADJUNCT OTHER NON-INSTR.       | -                          | 544.73                     | -                          | -                          | -                                 |
| 11-51490-00-496520-4000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 251.93                     | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51490-00-496534-4000 ADJUNCT OTHER NON-INSTR.       | 737.48                     | -                          | -                          | -                          | -                                 |
| 11-51490-00-601000-2000 ADJUNCT OTHER NON-INSTR.       | 7,775.33                   | 4,548.28                   | 2,659.64                   | 4,687.76                   | 9,000                             |
| 11-51490-00-601002-2900 ADJUNCT OTHER NON-INSTR.       | 571.77                     | 867.29                     | 252.30                     | 1,303.85                   | 600                               |
| 11-51490-00-601010-2000 ADJUNCT OTHER NON-INSTR.       | 4,724.15                   | 3,071.92                   | 6,349.09                   | 6,611.29                   | 5,000                             |
| 11-51490-00-614000-2000 ADJUNCT OTHER NON-INSTR.       | 44,493.60                  | 72,428.10                  | 63,075.16                  | 81,296.79                  | -                                 |
| 11-51490-00-645000-3000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 117.14                     | -                          | -                                 |
| 11-51490-00-645040-3000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | 195.99                     | -                                 |
| 11-51490-00-673030-6000 ADJUNCT OTHER NON-INSTR.       | 82,800.00                  | 107,914.29                 | 96,000.00                  | 95,999.90                  | 96,000                            |
| 11-51490-00-675000-6000 ADJUNCT OTHER NON-INSTR.       | 427.12                     | -                          | -                          | -                          | -                                 |
| 11-51490-00-682001-2000 ADJUNCT OTHER NON-INSTR.       | 4,383.67                   | -                          | 3,825.79                   | -                          | 7,106                             |
| 11-51490-00-682005-2000 ADJUNCT OTHER NON-INSTR.       | 3,068.73                   | 5,579.64                   | 10,310.72                  | 14,945.72                  | 17,055                            |
| 11-51490-00-696106-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 15,001.83                  | -                          | -                                 |
| 11-51490-00-696106-3000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | 15,000.66                  | 15,000                            |
| 11-51490-00-696107-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 15,001.23                  | -                          | -                                 |
| 11-51490-00-696107-3000 ADJUNCT OTHER NON-INSTR.       | 9,000.45                   | 9,000.43                   | -                          | 15,001.38                  | 15,000                            |
| 11-51490-00-696113-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 14,999.76                  | -                          | -                                 |
| 11-51490-00-696113-3000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | 15,000.21                  | -                                 |
| 11-51490-00-696114-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 15,000.39                  | -                          | -                                 |
| 11-51490-00-696114-3000 ADJUNCT OTHER NON-INSTR.       | 9,000.45                   | 9,089.54                   | -                          | 15,000.03                  | 15,000                            |
| 11-51490-00-696116-3000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | 15,000.42                  | 15,000                            |
| 11-51490-00-696118-3000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | 15,002.01                  | -                                 |
| 11-51490-00-699000-3000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | 184.62                     | -                                 |
| <b>Total for OBJECT 51490</b>                          | <b>175,280.99</b>          | <b>227,380.66</b>          | <b>249,401.26</b>          | <b>297,612.42</b>          | <b>204,561</b>                    |
| 11-51491-00-601000-2000 ADJUNCT FLEX                   | 367,702.20                 | 372,510.42                 | 412,600.01                 | 484,465.69                 | 450,000                           |
| <b>Total for OBJECT 51491</b>                          | <b>367,702.20</b>          | <b>372,510.42</b>          | <b>412,600.01</b>          | <b>484,465.69</b>          | <b>450,000</b>                    |
| 11-51492-00-603000-2000 FT REASSIGN TIME OVERLOAD NONI | 12,769.90                  | 9,182.15                   | 20,251.57                  | 17,792.56                  | -                                 |
| <b>Total for OBJECT 51492</b>                          | <b>12,769.90</b>           | <b>9,182.15</b>            | <b>20,251.57</b>           | <b>17,792.56</b>           | <b>-</b>                          |
| 11-51494-00-601000-2000 AC ADMIN - MERIT/ADD'L RESP.   | -                          | 5,000.46                   | -                          | 1,358.17                   | -                                 |
| <b>Total for OBJECT 51494</b>                          | <b>-</b>                   | <b>5,000.46</b>            | <b>-</b>                   | <b>1,358.17</b>            | <b>-</b>                          |
| 11-51495-00-050100-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 15,000                            |
| 11-51495-00-060110-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 270.00                     | -                                 |
| 11-51495-00-061410-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 4,972.50                   | -                                 |
| 11-51495-00-085000-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 3,135.60                   | -                                 |
| 11-51495-00-095305-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 15,373.80                  | -                                 |
| 11-51495-00-100100-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 1,800.00                   | -                          | -                                 |
| 11-51495-00-100400-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 720.00                     | 720.00                     | -                                 |
| 11-51495-00-101100-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 450.00                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51495-00-120110-2000 FT FACULTY SUPPL SERV, NON-INS | 3,000.54                   | 9,945.00                   | 18,135.00                  | 4,050.00                   | 2,000                             |
| 11-51495-00-122200-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 180.00                     | -                          | -                          | -                                 |
| 11-51495-00-123000-2000 FT FACULTY SUPPL SERV, NON-INS | 5,100.00                   | 7,620.00                   | 5,040.00                   | 7,110.00                   | 5,001                             |
| 11-51495-00-125000-2000 FT FACULTY SUPPL SERV, NON-INS | 6,120.00                   | 6,030.00                   | 5,985.00                   | 5,999.40                   | 6,000                             |
| 11-51495-00-130630-2000 FT FACULTY SUPPL SERV, NON-INS | 3,578.50                   | (196.00)                   | 1,440.00                   | 900.00                     | 2,000                             |
| 11-51495-00-140200-2000 FT FACULTY SUPPL SERV, NON-INS | 3,994.00                   | 3,960.00                   | 3,960.00                   | 3,978.00                   | 4,000                             |
| 11-51495-00-170100-2000 FT FACULTY SUPPL SERV, NON-INS | 4,558.00                   | 4,410.00                   | 4,230.00                   | 1,980.00                   | 3,000                             |
| 11-51495-00-490040-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 900.00                     | -                                 |
| 11-51495-00-490310-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 10,800.00                  | -                          | -                                 |
| 11-51495-00-490320-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 1,800.00                   | -                          | -                                 |
| 11-51495-00-490325-2000 FT FACULTY SUPPL SERV, NON-INS | 4,730.00                   | 5,760.00                   | 5,625.00                   | 6,210.00                   | 3,000                             |
| 11-51495-00-490330-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 1,440.00                   | 3,600.00                   | -                          | -                                 |
| 11-51495-00-490335-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 10,000                            |
| 11-51495-00-493400-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 4,500.00                   | 6,750.00                   | 3,600.00                   | -                                 |
| 11-51495-00-496000-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 1,250.10                   | 1,147.50                   | -                                 |
| 11-51495-00-496500-4000 FT FACULTY SUPPL SERV, NON-INS | 1,032.00                   | 720.00                     | -                          | 699.30                     | -                                 |
| 11-51495-00-496508-4000 FT FACULTY SUPPL SERV, NON-INS | -                          | 270.00                     | -                          | -                          | -                                 |
| 11-51495-00-496519-4000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 340.20                     | -                                 |
| 11-51495-00-496542-4000 FT FACULTY SUPPL SERV, NON-INS | 8,073.68                   | -                          | -                          | -                          | -                                 |
| 11-51495-00-496560-4000 FT FACULTY SUPPL SERV, NON-INS | -                          | 470.00                     | -                          | -                          | -                                 |
| 11-51495-00-496581-4000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 900.00                     | -                                 |
| 11-51495-00-499910-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 3,600.00                   | -                                 |
| 11-51495-00-601000-2000 FT FACULTY SUPPL SERV, NON-INS | 105,817.72                 | 147,918.80                 | 142,740.00                 | 136,147.50                 | 141,702                           |
| 11-51495-00-601002-2900 FT FACULTY SUPPL SERV, NON-INS | 1,376.00                   | -                          | 3,780.00                   | 2,250.00                   | 1,400                             |
| 11-51495-00-601010-2000 FT FACULTY SUPPL SERV, NON-INS | 10,330.00                  | 22,626.64                  | 7,290.00                   | 1,080.00                   | -                                 |
| 11-51495-00-614000-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 723.96                     | -                          | -                          | -                                 |
| 11-51495-00-631000-3000 FT FACULTY SUPPL SERV, NON-INS | 336.00                     | 860.00                     | -                          | 4,795.20                   | -                                 |
| 11-51495-00-645000-3000 FT FACULTY SUPPL SERV, NON-INS | -                          | 675.00                     | 2,025.00                   | -                          | -                                 |
| 11-51495-00-645040-3000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 1,980.00                   | 3,000                             |
| 11-51495-00-649110-3000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 9,831                             |
| 11-51495-00-670090-9000 FT FACULTY SUPPL SERV, NON-INS | 1,700.00                   | 1,710.00                   | 1,755.00                   | 1,710.00                   | 2,500                             |
| 11-51495-00-675000-6000 FT FACULTY SUPPL SERV, NON-INS | 172.00                     | 720.00                     | -                          | -                          | -                                 |
| 11-51495-00-682001-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 3,209                             |
| 11-51495-00-696030-3000 FT FACULTY SUPPL SERV, NON-INS | 10,748.60                  | 7,350.30                   | 7,200.00                   | -                          | -                                 |
| 11-51495-00-696120-3000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 800                               |
| 11-51495-00-699000-3000 FT FACULTY SUPPL SERV, NON-INS | 3,927.56                   | 6,705.00                   | 7,375.65                   | 9,972.00                   | 8,000                             |
| 11-51495-00-701000-4000 FT FACULTY SUPPL SERV, NON-INS | 168.00                     | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 51495</b>                          | <b>174,762.60</b>          | <b>234,398.70</b>          | <b>243,300.75</b>          | <b>224,271.00</b>          | <b>220,443</b>                    |
| 11-51497-00-040100-2000 DEPARTMENT CHAIR COMPENSATION  | 29,240.00                  | 30,600.00                  | 13,770.00                  | 9,180.00                   | -                                 |
| 11-51497-00-050100-2000 DEPARTMENT CHAIR COMPENSATION  | 7,503.50                   | 36,720.00                  | 32,130.00                  | 32,130.00                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51497-00-051100-2000 DEPARTMENT CHAIR COMPENSATION | 6,260.97                   | 6,885.30                   | -                          | -                          | -                                 |
| 11-51497-00-051400-2000 DEPARTMENT CHAIR COMPENSATION | 4,785.12                   | 9,180.00                   | 18,360.00                  | 18,360.00                  | -                                 |
| 11-51497-00-060100-2000 DEPARTMENT CHAIR COMPENSATION | 17,545.15                  | 18,360.00                  | 21,037.50                  | 13,770.00                  | -                                 |
| 11-51497-00-060110-2000 DEPARTMENT CHAIR COMPENSATION | 21,930.00                  | 30,600.00                  | 30,600.00                  | 30,600.00                  | -                                 |
| 11-51497-00-061410-2000 DEPARTMENT CHAIR COMPENSATION | 22,416.62                  | 15,301.52                  | 19,125.00                  | 16,830.00                  | -                                 |
| 11-51497-00-070600-2000 DEPARTMENT CHAIR COMPENSATION | 17,544.88                  | 17,595.08                  | 13,770.00                  | 18,360.30                  | -                                 |
| 11-51497-00-070800-2000 DEPARTMENT CHAIR COMPENSATION | 20,977.36                  | 19,891.80                  | 17,524.97                  | 18,353.59                  | -                                 |
| 11-51497-00-083500-2000 DEPARTMENT CHAIR COMPENSATION | 31,040.16                  | 30,600.00                  | 26,955.68                  | 30,044.00                  | -                                 |
| 11-51497-00-083600-2000 DEPARTMENT CHAIR COMPENSATION | 9,143.40                   | 18,360.22                  | 17,988.03                  | 11,777.38                  | -                                 |
| 11-51497-00-085000-2000 DEPARTMENT CHAIR COMPENSATION | 8,820.75                   | 7,651.47                   | 24,919.58                  | 27,156.35                  | -                                 |
| 11-51497-00-090100-2000 DEPARTMENT CHAIR COMPENSATION | 7,361.00                   | 10,710.00                  | 10,710.00                  | 6,120.00                   | -                                 |
| 11-51497-00-093400-2000 DEPARTMENT CHAIR COMPENSATION | -                          | -                          | 7,325.83                   | 13,775.58                  | -                                 |
| 11-51497-00-094800-2000 DEPARTMENT CHAIR COMPENSATION | 13,646.43                  | 13,586.86                  | 13,962.60                  | 22,949.88                  | -                                 |
| 11-51497-00-095600-2000 DEPARTMENT CHAIR COMPENSATION | -                          | -                          | -                          | 196.37                     | -                                 |
| 11-51497-00-095650-2000 DEPARTMENT CHAIR COMPENSATION | 24,123.00                  | 25,245.00                  | 20,655.00                  | 22,003.93                  | -                                 |
| 11-51497-00-095700-2000 DEPARTMENT CHAIR COMPENSATION | -                          | -                          | -                          | 13,770.00                  | -                                 |
| 11-51497-00-095730-2000 DEPARTMENT CHAIR COMPENSATION | 8,772.00                   | 4,590.00                   | 12,240.00                  | -                          | -                                 |
| 11-51497-00-100200-2000 DEPARTMENT CHAIR COMPENSATION | 21,930.42                  | 22,951.74                  | 27,540.00                  | 22,950.06                  | -                                 |
| 11-51497-00-100400-2000 DEPARTMENT CHAIR COMPENSATION | 29,188.31                  | 30,141.00                  | 32,128.47                  | 31,762.80                  | -                                 |
| 11-51497-00-100700-2000 DEPARTMENT CHAIR COMPENSATION | 12,280.80                  | 11,154.60                  | 11,476.65                  | 10,130.98                  | -                                 |
| 11-51497-00-100800-2000 DEPARTMENT CHAIR COMPENSATION | 6,796.76                   | 4,589.83                   | 22,951.24                  | 9,486.39                   | -                                 |
| 11-51497-00-101100-2000 DEPARTMENT CHAIR COMPENSATION | 19,139.32                  | 27,540.23                  | 22,950.00                  | 22,949.83                  | -                                 |
| 11-51497-00-110500-2000 DEPARTMENT CHAIR COMPENSATION | 9,398.81                   | 12,241.80                  | 10,094.50                  | 12,241.92                  | -                                 |
| 11-51497-00-120100-2000 DEPARTMENT CHAIR COMPENSATION | 15,393.84                  | 5,018.40                   | 15,055.20                  | 4,590.00                   | -                                 |
| 11-51497-00-120500-2000 DEPARTMENT CHAIR COMPENSATION | -                          | -                          | 2,295.00                   | 2,295.00                   | -                                 |
| 11-51497-00-123000-2000 DEPARTMENT CHAIR COMPENSATION | 7,496.60                   | 23,847.30                  | 26,831.70                  | 20,970.90                  | -                                 |
| 11-51497-00-125000-2000 DEPARTMENT CHAIR COMPENSATION | 16,126.88                  | 5,018.40                   | -                          | -                          | -                                 |
| 11-51497-00-130200-2000 DEPARTMENT CHAIR COMPENSATION | 17,514.40                  | -                          | 23,020.03                  | 29,452.50                  | -                                 |
| 11-51497-00-130510-2000 DEPARTMENT CHAIR COMPENSATION | 5,848.00                   | -                          | 4,590.00                   | 9,180.00                   | -                                 |
| 11-51497-00-130630-2000 DEPARTMENT CHAIR COMPENSATION | 31,316.02                  | 32,130.77                  | 27,540.39                  | 27,540.39                  | -                                 |
| 11-51497-00-130700-2000 DEPARTMENT CHAIR COMPENSATION | 11,255.25                  | 4,590.00                   | -                          | -                          | -                                 |
| 11-51497-00-140200-2000 DEPARTMENT CHAIR COMPENSATION | 6,832.30                   | 4,972.50                   | 11,351.90                  | 6,120.00                   | -                                 |
| 11-51497-00-150100-2000 DEPARTMENT CHAIR COMPENSATION | 8,772.00                   | 9,180.00                   | 765.00                     | -                          | -                                 |
| 11-51497-00-150400-2000 DEPARTMENT CHAIR COMPENSATION | -                          | 4,589.92                   | -                          | -                          | -                                 |
| 11-51497-00-150600-2000 DEPARTMENT CHAIR COMPENSATION | 13,158.00                  | 22,952.10                  | 18,359.12                  | 18,359.56                  | -                                 |
| 11-51497-00-150900-2000 DEPARTMENT CHAIR COMPENSATION | 17,544.00                  | 18,360.67                  | 22,949.13                  | 11,800.97                  | -                                 |
| 11-51497-00-170100-2000 DEPARTMENT CHAIR COMPENSATION | 18,735.04                  | 15,300.27                  | 16,335.01                  | 15,295.46                  | -                                 |
| 11-51497-00-190200-2000 DEPARTMENT CHAIR COMPENSATION | 17,542.53                  | 22,949.52                  | 22,950.58                  | 22,948.22                  | -                                 |
| 11-51497-00-190500-2000 DEPARTMENT CHAIR COMPENSATION | 8,868.02                   | -                          | 9,179.56                   | -                          | -                                 |
| 11-51497-00-191400-2000 DEPARTMENT CHAIR COMPENSATION | 30,702.00                  | 36,720.00                  | 36,720.00                  | 21,420.72                  | -                                 |
| 11-51497-00-200100-2000 DEPARTMENT CHAIR COMPENSATION | 21,930.42                  | 22,953.51                  | 22,950.00                  | 18,360.44                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-51497-00-210500-2000 DEPARTMENT CHAIR COMPENSATION     | 17,544.00                  | 18,359.08                  | 27,540.45                  | 18,359.99                  | -                                 |
| 11-51497-00-213300-2000 DEPARTMENT CHAIR COMPENSATION     | 8,772.00                   | 13,770.00                  | 9,180.00                   | 9,180.00                   | -                                 |
| 11-51497-00-220200-2000 DEPARTMENT CHAIR COMPENSATION     | 4,386.00                   | -                          | 9,180.00                   | 4,590.00                   | -                                 |
| 11-51497-00-220300-2000 DEPARTMENT CHAIR COMPENSATION     | -                          | -                          | -                          | 12,622.50                  | -                                 |
| 11-51497-00-220400-2000 DEPARTMENT CHAIR COMPENSATION     | 5,655.82                   | 11,766.44                  | 21,229.23                  | 13,772.65                  | -                                 |
| 11-51497-00-220500-2000 DEPARTMENT CHAIR COMPENSATION     | 17,500.50                  | 22,951.92                  | 13,770.00                  | 9,180.00                   | -                                 |
| 11-51497-00-220700-2000 DEPARTMENT CHAIR COMPENSATION     | 17,544.88                  | 18,360.88                  | 18,360.44                  | 14,917.50                  | -                                 |
| 11-51497-00-220800-2000 DEPARTMENT CHAIR COMPENSATION     | 26,316.00                  | 27,540.00                  | 32,733.77                  | 24,097.50                  | -                                 |
| 11-51497-00-493080-2000 DEPARTMENT CHAIR COMPENSATION     | 11,111.20                  | 6,407.48                   | 13,766.33                  | 3,824.86                   | -                                 |
| 11-51497-00-493210-2000 DEPARTMENT CHAIR COMPENSATION     | 4,105.63                   | 6,319.01                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 51497</b>                             | <b>711,816.09</b>          | <b>758,554.62</b>          | <b>834,867.89</b>          | <b>733,778.52</b>          | <b>-</b>                          |
| 11-51498-00-120110-2000 HOURLY ACADEMIC ADMINISTRATORS    | -                          | 71,050.00                  | 53,050.00                  | -                          | -                                 |
| 11-51498-00-601000-2000 HOURLY ACADEMIC ADMINISTRATORS    | 14,039.50                  | 1,720.00                   | -                          | -                          | -                                 |
| 11-51498-00-601002-2900 HOURLY ACADEMIC ADMINISTRATORS    | 23,443.60                  | 12,663.50                  | -                          | -                          | 4,210                             |
| <b>Total for OBJECT 51498</b>                             | <b>37,483.10</b>           | <b>85,433.50</b>           | <b>53,050.00</b>           | <b>-</b>                   | <b>4,210</b>                      |
| 11-51499-00-657000-5000 ACAD SALARIES-CELL PHONE ALLOW    | 36,390.00                  | 40,300.00                  | 37,720.00                  | 23,970.00                  | 10,000                            |
| <b>Total for OBJECT 51499</b>                             | <b>36,390.00</b>           | <b>40,300.00</b>           | <b>37,720.00</b>           | <b>23,970.00</b>           | <b>10,000</b>                     |
| <b>Total for MAJOR OBJECT 51</b>                          | <b>50,706,087.19</b>       | <b>57,613,716.60</b>       | <b>56,803,897.53</b>       | <b>58,456,915.56</b>       | <b>61,847,990</b>                 |
| 11-52000-00-000000-4000 CLASSIFIED SALARIES               | -                          | -                          | -                          | -                          | (1,972,936)                       |
| <b>Total for OBJECT 52000</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>(1,972,936)</b>                |
| 11-52100-00-000000-4000 CLASSIFIED NON-INSTRUCTIONAL      | (29,850.00)                | (52,326.00)                | (846,721.76)               | -                          | -                                 |
| 11-52100-00-672030-4000 CLASSIFIED NON-INSTRUCTIONAL      | 30,251.11                  | 41,250.00                  | 35,750.00                  | 35,750.00                  | 30,000                            |
| 11-52100-00-672032-4000 CLASSIFIED NON-INSTRUCTIONAL      | 5,000.02                   | 6,500.00                   | 2,500.00                   | 2,500.00                   | 5,000                             |
| 11-52100-00-672040-4000 CLASSIFIED NON-INSTRUCTIONAL      | 485,716.43                 | 688,065.65                 | 597,223.93                 | 567,819.86                 | 250,000                           |
| 11-52100-00-672041-4000 CLASSIFIED NON-INSTRUCTIONAL      | 34,131.46                  | 60,415.89                  | 19,898.77                  | 36,348.12                  | 110,700                           |
| 11-52100-00-672042-4000 CLASSIFIED NON-INSTRUCTIONAL      | 261,892.26                 | 470,343.15                 | 439,285.14                 | 856,233.83                 | 850,000                           |
| 11-52100-00-672091-4000 CLASSIFIED NON-INSTRUCTIONAL      | 600.00                     | -                          | -                          | -                          | 2,000                             |
| <b>Total for OBJECT 52100</b>                             | <b>787,741.28</b>          | <b>1,214,248.69</b>        | <b>247,936.08</b>          | <b>1,498,651.81</b>        | <b>1,247,700</b>                  |
| 11-52110-00-100110-2000 CLASSIFIED MANAGERS & SUPERVISORS | 250,588.20                 | 271,221.40                 | 284,169.28                 | 191,990.22                 | 256,391                           |
| 11-52110-00-496599-4000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 6,920.00                   | -                          | -                          | -                                 |
| 11-52110-00-601010-2000 CLASSIFIED MANAGERS & SUPERVISORS | 128,484.00                 | 141,192.00                 | 143,304.00                 | 145,464.00                 | 147,648                           |
| 11-52110-00-614000-2000 CLASSIFIED MANAGERS & SUPERVISORS | 4,235.77                   | -                          | -                          | -                          | 81,312                            |
| 11-52110-00-620090-3000 CLASSIFIED MANAGERS & SUPERVISORS | 142,226.40                 | 156,328.20                 | 158,653.80                 | 161,047.80                 | 163,453                           |
| 11-52110-00-645000-3000 CLASSIFIED MANAGERS & SUPERVISORS | 23,961.98                  | 135,433.80                 | 142,616.89                 | 164,568.00                 | 167,009                           |
| 11-52110-00-645040-3000 CLASSIFIED MANAGERS & SUPERVISORS | 141,060.00                 | 129,175.49                 | 132,480.00                 | 134,472.00                 | 136,488                           |
| 11-52110-00-647010-3000 CLASSIFIED MANAGERS & SUPERVISORS | 82,485.00                  | 90,651.60                  | 92,340.61                  | 94,161.60                  | 95,573                            |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52110-00-648000-3000 CLASSIFIED MANAGERS & SUPERVISORS | 108,387.84                 | 87,574.10                  | 111,419.58                 | 113,788.32                 | 115,493                           |
| 11-52110-00-651000-5000 CLASSIFIED MANAGERS & SUPERVISORS | 4,930.32                   | 5,070.46                   | 4,599.84                   | 4,669.20                   | 4,669                             |
| 11-52110-00-651600-5000 CLASSIFIED MANAGERS & SUPERVISORS | 108,468.00                 | 119,210.40                 | 120,996.00                 | 122,810.40                 | 124,654                           |
| 11-52110-00-653000-5000 CLASSIFIED MANAGERS & SUPERVISORS | 84,483.00                  | 92,853.00                  | 94,248.00                  | 95,652.00                  | 97,101                            |
| 11-52110-00-660100-1000 CLASSIFIED MANAGERS & SUPERVISORS | 25,954.74                  | 54,975.00                  | 55,795.80                  | 56,631.96                  | 57,484                            |
| 11-52110-00-660105-1000 CLASSIFIED MANAGERS & SUPERVISORS | 87,436.60                  | 102,620.03                 | 97,902.00                  | -                          | -                                 |
| 11-52110-00-660105-7000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | -                          | 65,716.67                  | 61,779                            |
| 11-52110-00-660200-4000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | -                          | 82,933.20                  | 84,176                            |
| 11-52110-00-660200-7000 CLASSIFIED MANAGERS & SUPERVISORS | 86,280.60                  | 94,823.40                  | 91,054.03                  | -                          | -                                 |
| 11-52110-00-660500-1000 CLASSIFIED MANAGERS & SUPERVISORS | 1,148.34                   | 27,710.40                  | 28,123.20                  | 28,543.20                  | 28,973                            |
| 11-52110-00-670400-7000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | -                          | 53,462.32                  | 57,668                            |
| 11-52110-00-670400-8000 CLASSIFIED MANAGERS & SUPERVISORS | 216,737.23                 | 274,296.00                 | 133,039.96                 | -                          | -                                 |
| 11-52110-00-671000-1000 CLASSIFIED MANAGERS & SUPERVISORS | 297,552.80                 | 332,587.61                 | 337,591.20                 | 342,661.80                 | 347,788                           |
| 11-52110-00-672000-4000 CLASSIFIED MANAGERS & SUPERVISORS | 75,614.40                  | 83,102.40                  | 7,678.03                   | -                          | 79,474                            |
| 11-52110-00-672015-4000 CLASSIFIED MANAGERS & SUPERVISORS | 91,306.80                  | 100,354.80                 | 106,961.40                 | 108,552.60                 | 110,191                           |
| 11-52110-00-672025-4000 CLASSIFIED MANAGERS & SUPERVISORS | 79,347.36                  | 87,214.68                  | 88,512.12                  | 89,847.72                  | 91,190                            |
| 11-52110-00-672060-4000 CLASSIFIED MANAGERS & SUPERVISORS | 118,832.76                 | 130,605.48                 | 132,567.60                 | 134,549.64                 | 123,056                           |
| 11-52110-00-672070-4000 CLASSIFIED MANAGERS & SUPERVISORS | 88,486.20                  | 97,251.00                  | 98,709.60                  | 100,188.00                 | 101,686                           |
| 11-52110-00-673000-6000 CLASSIFIED MANAGERS & SUPERVISORS | 163,533.22                 | 192,437.13                 | 385,722.16                 | 404,038.68                 | 420,626                           |
| 11-52110-00-675000-6000 CLASSIFIED MANAGERS & SUPERVISORS | 86,839.20                  | 92,024.81                  | 165,514.50                 | 172,628.40                 | 171,152                           |
| 11-52110-00-677000-3000 CLASSIFIED MANAGERS & SUPERVISORS | 90,367.20                  | 85,257.28                  | 98,566.05                  | 114,974.64                 | 116,701                           |
| 11-52110-00-677000-9300 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 57,847.92                  | 100,655.28                 | 31,198.94                  | 79,311                            |
| 11-52110-00-677500-1000 CLASSIFIED MANAGERS & SUPERVISORS | 30,847.20                  | 35,107.09                  | 39,148.80                  | 39,736.80                  | 40,332                            |
| 11-52110-00-677510-1000 CLASSIFIED MANAGERS & SUPERVISORS | 100,012.80                 | 109,929.60                 | 111,571.20                 | 113,241.60                 | 100,573                           |
| 11-52110-00-678000-8000 CLASSIFIED MANAGERS & SUPERVISORS | 160,884.00                 | 176,820.00                 | 179,472.00                 | 155,792.65                 | 184,884                           |
| 11-52110-00-678100-8000 CLASSIFIED MANAGERS & SUPERVISORS | 124,144.80                 | 136,287.84                 | 138,303.36                 | 160,030.32                 | 55,465                            |
| 11-52110-00-678200-8000 CLASSIFIED MANAGERS & SUPERVISORS | 109,536.00                 | 113,207.88                 | 111,195.00                 | 112,860.00                 | 114,552                           |
| 11-52110-00-678300-8000 CLASSIFIED MANAGERS & SUPERVISORS | 128,707.20                 | 141,456.00                 | 143,577.60                 | -                          | -                                 |
| 11-52110-00-683100-8000 CLASSIFIED MANAGERS & SUPERVISORS | 69,829.80                  | 72,596.60                  | 117,098.40                 | 115,482.30                 | 106,956                           |
| 11-52110-00-689900-4000 CLASSIFIED MANAGERS & SUPERVISORS | 487,129.65                 | 562,459.48                 | 493,072.87                 | 511,990.39                 | 545,226                           |
| 11-52110-00-692500-2000 CLASSIFIED MANAGERS & SUPERVISORS | 19,989.05                  | 22,036.80                  | 20,501.80                  | 22,701.60                  | 23,040                            |
| 11-52110-00-696000-3000 CLASSIFIED MANAGERS & SUPERVISORS | 96,101.88                  | 105,630.84                 | 109,277.44                 | 112,284.12                 | 113,967                           |
| 11-52110-00-696010-3000 CLASSIFIED MANAGERS & SUPERVISORS | 18,990.12                  | 20,873.16                  | 21,593.73                  | 22,187.88                  | 22,521                            |
| 11-52110-00-696140-1000 CLASSIFIED MANAGERS & SUPERVISORS | 84,141.00                  | 94,249.22                  | 100,854.00                 | 102,366.00                 | 103,914                           |
| 11-52110-00-699900-4000 CLASSIFIED MANAGERS & SUPERVISORS | 255,951.29                 | 293,659.68                 | 314,456.18                 | 309,427.04                 | 332,821                           |
| 11-52110-00-701000-4000 CLASSIFIED MANAGERS & SUPERVISORS | 425,041.79                 | 518,630.07                 | 463,310.49                 | 442,255.31                 | 382,861                           |
| 11-52110-00-709900-4000 CLASSIFIED MANAGERS & SUPERVISORS | 127,990.44                 | 141,544.63                 | 135,706.54                 | 133,215.04                 | 155,798                           |
| 11-52110-00-710000-4000 CLASSIFIED MANAGERS & SUPERVISORS | 575,006.01                 | 623,035.85                 | 560,730.22                 | 529,891.57                 | 523,917                           |
| <b>Total for OBJECT 52110</b>                             | <b>5,403,050.99</b>        | <b>6,216,263.13</b>        | <b>6,273,090.56</b>        | <b>5,898,013.93</b>        | <b>6,127,873</b>                  |
| 11-52120-00-083500-2000 CLASSIFIED CLERICAL               | 83,917.00                  | 100,568.00                 | 102,664.00                 | 129,120.00                 | 136,040                           |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                           | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52120-00-100100-2000 CLASSIFIED CLERICAL | 60,656.00                  | 69,662.60                  | 73,059.20                  | 76,569.70                  | 79,971                            |
| 11-52120-00-120110-2000 CLASSIFIED CLERICAL | 237,191.01                 | 260,798.05                 | 335,230.74                 | 387,192.00                 | 379,651                           |
| 11-52120-00-120110-9200 CLASSIFIED CLERICAL | -                          | -                          | -                          | -                          | 73,380                            |
| 11-52120-00-490200-2000 CLASSIFIED CLERICAL | 84,845.30                  | 108,176.47                 | 102,129.38                 | 105,982.01                 | 116,208                           |
| 11-52120-00-490310-2000 CLASSIFIED CLERICAL | 79,488.00                  | 91,274.00                  | 97,473.00                  | 99,831.00                  | 102,009                           |
| 11-52120-00-490320-2000 CLASSIFIED CLERICAL | 90,389.00                  | 100,635.00                 | 101,743.20                 | 103,991.00                 | 105,512                           |
| 11-52120-00-490330-2000 CLASSIFIED CLERICAL | 84,868.00                  | 95,448.00                  | 97,836.00                  | 99,624.00                  | 101,116                           |
| 11-52120-00-493009-2000 CLASSIFIED CLERICAL | 289,526.38                 | 381,020.76                 | 323,919.80                 | 291,401.82                 | 349,461                           |
| 11-52120-00-493400-2000 CLASSIFIED CLERICAL | 95,768.00                  | 105,640.00                 | 107,176.00                 | 108,736.00                 | 110,316                           |
| 11-52120-00-496000-2000 CLASSIFIED CLERICAL | 203,589.44                 | 260,645.20                 | 260,633.86                 | 195,827.10                 | 245,139                           |
| 11-52120-00-601000-2000 CLASSIFIED CLERICAL | -                          | -                          | -                          | -                          | 36,690                            |
| 11-52120-00-601002-2900 CLASSIFIED CLERICAL | 1,851.35                   | 6,934.05                   | 7,107.57                   | 153,304.00                 | 155,560                           |
| 11-52120-00-601010-2000 CLASSIFIED CLERICAL | 629,506.34                 | 693,267.94                 | 705,926.04                 | 581,821.92                 | 629,738                           |
| 11-52120-00-602000-2000 CLASSIFIED CLERICAL | 132,336.00                 | 146,406.00                 | 157,824.00                 | 120,141.00                 | 130,075                           |
| 11-52120-00-603000-2000 CLASSIFIED CLERICAL | 83,436.00                  | 102,522.00                 | 106,062.00                 | 108,642.00                 | 110,748                           |
| 11-52120-00-612000-2000 CLASSIFIED CLERICAL | 163,135.50                 | 190,668.47                 | 208,122.52                 | 210,875.39                 | 206,817                           |
| 11-52120-00-613000-8000 CLASSIFIED CLERICAL | 245,192.00                 | 196,908.60                 | 130,038.00                 | 133,017.72                 | 133,974                           |
| 11-52120-00-614000-2000 CLASSIFIED CLERICAL | -                          | -                          | -                          | -                          | 29,121                            |
| 11-52120-00-620000-3000 CLASSIFIED CLERICAL | 1,060,499.65               | 1,295,121.36               | 1,343,478.90               | 1,326,694.47               | 1,381,721                         |
| 11-52120-00-620000-9300 CLASSIFIED CLERICAL | 29,136.33                  | (214.88)                   | 50,438.93                  | 13,679.90                  | 49,669                            |
| 11-52120-00-620075-2900 CLASSIFIED CLERICAL | 118,038.16                 | 189,696.20                 | 207,591.91                 | 217,320.49                 | 224,819                           |
| 11-52120-00-620090-3000 CLASSIFIED CLERICAL | 302,804.45                 | 331,289.70                 | 392,208.96                 | 397,159.46                 | 543,632                           |
| 11-52120-00-620090-9300 CLASSIFIED CLERICAL | -                          | -                          | -                          | -                          | 64,260                            |
| 11-52120-00-631000-3000 CLASSIFIED CLERICAL | -                          | -                          | -                          | -                          | 75,206                            |
| 11-52120-00-635000-3000 CLASSIFIED CLERICAL | -                          | (1,476.00)                 | -                          | 1,684.30                   | -                                 |
| 11-52120-00-642000-3000 CLASSIFIED CLERICAL | 3,035.24                   | -                          | -                          | -                          | 32,283                            |
| 11-52120-00-643000-3000 CLASSIFIED CLERICAL | -                          | 2,007.44                   | 44,859.62                  | 47,490.98                  | 49,689                            |
| 11-52120-00-644200-3000 CLASSIFIED CLERICAL | 11,522.25                  | 41,159.68                  | 49,445.83                  | 139,298.24                 | 216,303                           |
| 11-52120-00-645000-9300 CLASSIFIED CLERICAL | 102,255.00                 | 111,908.61                 | 112,016.40                 | 112,523.28                 | 112,016                           |
| 11-52120-00-645002-3000 CLASSIFIED CLERICAL | 5,418.78                   | 6,480.96                   | 6,577.92                   | 6,677.04                   | -                                 |
| 11-52120-00-645010-3000 CLASSIFIED CLERICAL | 14,512.00                  | -                          | -                          | -                          | -                                 |
| 11-52120-00-645040-3000 CLASSIFIED CLERICAL | 156,203.59                 | 103,877.00                 | 100,152.00                 | 102,408.00                 | 103,947                           |
| 11-52120-00-646000-3000 CLASSIFIED CLERICAL | 301,647.20                 | 362,958.21                 | 341,303.85                 | 262,271.22                 | 414,552                           |
| 11-52120-00-646000-9300 CLASSIFIED CLERICAL | 80,738.15                  | 105,456.29                 | 104,560.00                 | 106,129.00                 | 107,712                           |
| 11-52120-00-647000-2000 CLASSIFIED CLERICAL | 142,654.61                 | 158,069.00                 | 151,642.59                 | 162,742.14                 | 186,704                           |
| 11-52120-00-647000-3000 CLASSIFIED CLERICAL | -                          | (6,344.77)                 | -                          | -                          | -                                 |
| 11-52120-00-648000-3000 CLASSIFIED CLERICAL | -                          | -                          | -                          | (212.83)                   | -                                 |
| 11-52120-00-649010-2000 CLASSIFIED CLERICAL | 93,600.00                  | 104,964.47                 | 111,948.00                 | 113,640.00                 | 115,344                           |
| 11-52120-00-649010-3000 CLASSIFIED CLERICAL | -                          | (6,344.77)                 | -                          | -                          | -                                 |
| 11-52120-00-651000-5000 CLASSIFIED CLERICAL | -                          | -                          | -                          | 55,008.40                  | 72,684                            |
| 11-52120-00-657010-8000 CLASSIFIED CLERICAL | -                          | -                          | 15,177.96                  | 45,767.96                  | 46,839                            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                           | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52120-00-660105-7000 CLASSIFIED CLERICAL | -                          | -                          | -                          | 48,254.00                  | 50,515                            |
| 11-52120-00-660115-7000 CLASSIFIED CLERICAL | -                          | -                          | -                          | 54,576.75                  | 60,074                            |
| 11-52120-00-670080-8000 CLASSIFIED CLERICAL | 19,127.33                  | 21,844.36                  | 22,842.81                  | 21,341.09                  | 24,258                            |
| 11-52120-00-670090-9000 CLASSIFIED CLERICAL | 214,909.28                 | 240,085.14                 | 233,905.00                 | 227,656.63                 | 238,720                           |
| 11-52120-00-670400-7000 CLASSIFIED CLERICAL | -                          | -                          | -                          | 118,687.00                 | 173,567                           |
| 11-52120-00-670400-8000 CLASSIFIED CLERICAL | 70,245.12                  | 172,608.88                 | 173,521.33                 | -                          | -                                 |
| 11-52120-00-671000-1000 CLASSIFIED CLERICAL | 236,330.31                 | 280,217.15                 | 370,833.06                 | 366,707.02                 | 316,230                           |
| 11-52120-00-671000-9100 CLASSIFIED CLERICAL | 90,851.40                  | 100,510.80                 | 102,010.20                 | 49,160.09                  | 70,918                            |
| 11-52120-00-672000-4000 CLASSIFIED CLERICAL | 222,690.22                 | 269,204.33                 | 272,782.10                 | 283,926.95                 | 289,809                           |
| 11-52120-00-672015-4000 CLASSIFIED CLERICAL | 86,316.98                  | 123,367.54                 | 182,105.70                 | 168,790.05                 | 173,991                           |
| 11-52120-00-672025-4000 CLASSIFIED CLERICAL | 508,997.62                 | 646,258.70                 | 662,531.41                 | 656,478.78                 | 671,229                           |
| 11-52120-00-672060-4000 CLASSIFIED CLERICAL | 324,964.30                 | 370,217.90                 | 421,031.00                 | 486,614.76                 | 441,855                           |
| 11-52120-00-672070-4000 CLASSIFIED CLERICAL | 191,440.82                 | 274,081.70                 | 325,737.30                 | 285,674.41                 | 296,734                           |
| 11-52120-00-672500-1000 CLASSIFIED CLERICAL | 106,648.14                 | 128,940.48                 | 106,512.36                 | 109,841.12                 | 168,989                           |
| 11-52120-00-673000-6000 CLASSIFIED CLERICAL | 587,418.37                 | 636,486.09                 | 674,618.53                 | 669,833.14                 | 832,160                           |
| 11-52120-00-675000-6000 CLASSIFIED CLERICAL | 75,303.36                  | 83,711.56                  | 85,688.12                  | 87,324.48                  | 88,638                            |
| 11-52120-00-677000-3000 CLASSIFIED CLERICAL | 47,828.73                  | 55,424.13                  | 43,299.60                  | 46,117.25                  | 47,824                            |
| 11-52120-00-677500-1000 CLASSIFIED CLERICAL | 325,086.08                 | 404,832.00                 | 321,037.73                 | 236,608.00                 | 305,523                           |
| 11-52120-00-677510-1000 CLASSIFIED CLERICAL | 100,360.38                 | 114,808.80                 | 119,345.30                 | 123,988.00                 | 128,189                           |
| 11-52120-00-678000-8000 CLASSIFIED CLERICAL | 908,036.26                 | 1,066,951.00               | 1,061,525.46               | 1,097,329.52               | 1,125,650                         |
| 11-52120-00-678100-8000 CLASSIFIED CLERICAL | 39,364.45                  | -                          | -                          | -                          | -                                 |
| 11-52120-00-678200-8000 CLASSIFIED CLERICAL | 792,407.06                 | 952,472.00                 | 917,802.30                 | 904,762.94                 | 897,757                           |
| 11-52120-00-678200-9800 CLASSIFIED CLERICAL | 241,216.80                 | 214,155.95                 | 278,793.89                 | 284,428.58                 | 290,774                           |
| 11-52120-00-678300-8000 CLASSIFIED CLERICAL | 776,932.12                 | 911,498.98                 | 919,962.67                 | 925,577.59                 | 939,795                           |
| 11-52120-00-682000-2000 CLASSIFIED CLERICAL | 15,485.08                  | 45,071.82                  | 46,200.00                  | 36,158.31                  | -                                 |
| 11-52120-00-683000-5000 CLASSIFIED CLERICAL | 124,284.00                 | 146,795.80                 | 142,241.40                 | 147,931.37                 | 142,241                           |
| 11-52120-00-683100-8000 CLASSIFIED CLERICAL | 48,655.44                  | 42,740.56                  | 43,669.64                  | 44,325.12                  | 44,986                            |
| 11-52120-00-684000-2000 CLASSIFIED CLERICAL | 64,949.23                  | 30,035.17                  | 50,277.75                  | 79,253.34                  | 71,884                            |
| 11-52120-00-689900-4000 CLASSIFIED CLERICAL | 574,726.10                 | 743,311.63                 | 812,969.93                 | 814,287.85                 | 855,492                           |
| 11-52120-00-692500-2000 CLASSIFIED CLERICAL | 94,776.00                  | 103,308.00                 | -                          | -                          | -                                 |
| 11-52120-00-696000-3000 CLASSIFIED CLERICAL | 19,457.54                  | 21,531.22                  | 168,947.76                 | 165,650.77                 | 169,451                           |
| 11-52120-00-696010-3000 CLASSIFIED CLERICAL | 396,340.40                 | 497,101.58                 | 231,318.84                 | 214,555.84                 | 224,866                           |
| 11-52120-00-696100-2000 CLASSIFIED CLERICAL | -                          | -                          | 154,811.00                 | -                          | -                                 |
| 11-52120-00-696100-3000 CLASSIFIED CLERICAL | 122,192.82                 | 146,432.91                 | 21,616.69                  | 194,376.82                 | 223,220                           |
| 11-52120-00-696512-2000 CLASSIFIED CLERICAL | 50,718.86                  | 56,432.48                  | 4,511.31                   | 37,229.92                  | 39,497                            |
| 11-52120-00-699000-3000 CLASSIFIED CLERICAL | 326,856.00                 | 387,247.00                 | 229,841.89                 | 165,795.00                 | 313,162                           |
| 11-52120-00-699900-4000 CLASSIFIED CLERICAL | 416,701.11                 | 540,851.97                 | 503,040.51                 | 558,260.20                 | 628,606                           |
| 11-52120-00-701000-4000 CLASSIFIED CLERICAL | 63,665.14                  | 131,780.25                 | 133,787.92                 | 139,155.65                 | 144,396                           |
| 11-52120-00-709900-4000 CLASSIFIED CLERICAL | 190,761.32                 | 234,747.65                 | 246,342.61                 | 247,887.20                 | 256,709                           |
| 11-52120-00-710000-4000 CLASSIFIED CLERICAL | 260,729.37                 | 328,942.91                 | 351,226.36                 | 366,389.24                 | 376,306                           |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                          | Actuals<br>2022/23   | Actuals<br>2023/24   | Actuals<br>2024/25   | Actuals<br>2025/26   | Adopted Budget<br>2026/27 |
|-----------------------------------------------------|----------------------|----------------------|----------------------|----------------------|---------------------------|
| <b>Total for OBJECT 52120</b>                       | <b>13,724,534.27</b> | <b>16,233,192.08</b> | <b>16,385,037.66</b> | <b>16,481,293.49</b> | <b>18,152,921</b>         |
| 11-52121-00-601000-2000 CLASSIFIED CONFIDENTIAL     | 96,714.00            | 109,920.00           | 115,446.00           | 120,900.00           | 123,600                   |
| 11-52121-00-645000-3000 CLASSIFIED CONFIDENTIAL     | 102,999.60           | 111,240.00           | 95,909.86            | 134,539.94           | 135,216                   |
| 11-52121-00-651000-5000 CLASSIFIED CONFIDENTIAL     | 28,089.75            | 34,068.00            | 35,062.00            | 33,717.94            | 33,393                    |
| 11-52121-00-660100-1000 CLASSIFIED CONFIDENTIAL     | 127,114.96           | 116,210.11           | 142,295.38           | 138,910.32           | 143,537                   |
| 11-52121-00-660105-1000 CLASSIFIED CONFIDENTIAL     | 116,071.00           | 88,065.00            | 14,420.00            | -                    | -                         |
| 11-52121-00-660200-4000 CLASSIFIED CONFIDENTIAL     | -                    | -                    | -                    | 80,169.60            | 84,000                    |
| 11-52121-00-660200-7000 CLASSIFIED CONFIDENTIAL     | 29,907.99            | 69,607.32            | 76,297.20            | -                    | -                         |
| 11-52121-00-660240-4000 CLASSIFIED CONFIDENTIAL     | -                    | -                    | -                    | 116,332.31           | 126,950                   |
| 11-52121-00-660240-7000 CLASSIFIED CONFIDENTIAL     | 112,089.60           | 126,950.40           | 124,475.41           | -                    | -                         |
| 11-52121-00-660500-1000 CLASSIFIED CONFIDENTIAL     | 22,148.26            | -                    | -                    | -                    | -                         |
| 11-52121-00-672060-4000 CLASSIFIED CONFIDENTIAL     | 251,463.36           | 283,491.71           | 138,081.31           | 139,989.60           | 139,990                   |
| 11-52121-00-673000-6000 CLASSIFIED CONFIDENTIAL     | 142,458.15           | 200,411.32           | 232,733.56           | 239,327.11           | 243,602                   |
| 11-52121-00-678100-8000 CLASSIFIED CONFIDENTIAL     | -                    | 75,577.23            | 91,166.40            | 84,901.49            | -                         |
| 11-52121-00-689900-4000 CLASSIFIED CONFIDENTIAL     | 98,561.16            | 94,429.95            | 71,023.67            | 58,961.82            | 60,393                    |
| 11-52121-00-699900-4000 CLASSIFIED CONFIDENTIAL     | 116,297.08           | 121,365.76           | 85,468.30            | 72,305.94            | 73,812                    |
| 11-52121-00-701000-4000 CLASSIFIED CONFIDENTIAL     | 95,082.60            | 79,074.29            | 41,362.63            | 22,996.92            | 135,447                   |
| 11-52121-00-709900-4000 CLASSIFIED CONFIDENTIAL     | 71,596.81            | 82,639.08            | 53,842.13            | 39,104.94            | 40,263                    |
| 11-52121-00-710000-4000 CLASSIFIED CONFIDENTIAL     | 115,045.26           | 135,388.63           | 134,533.16           | 123,584.58           | 114,113                   |
| <b>Total for OBJECT 52121</b>                       | <b>1,525,639.58</b>  | <b>1,728,438.80</b>  | <b>1,452,117.01</b>  | <b>1,405,742.51</b>  | <b>1,454,316</b>          |
| 11-52130-00-651500-5000 CLAS OPERATIONS-MAINTENANCE | -                    | -                    | -                    | -                    | 20,527                    |
| 11-52130-00-651600-5000 CLAS OPERATIONS-MAINTENANCE | 692,240.40           | 851,428.24           | 901,012.61           | 904,070.56           | 948,580                   |
| 11-52130-00-651600-9500 CLAS OPERATIONS-MAINTENANCE | 218,682.89           | 246,470.90           | 153,088.10           | 151,864.40           | 315,301                   |
| 11-52130-00-651610-5000 CLAS OPERATIONS-MAINTENANCE | 47,973.60            | 59,046.30            | -                    | -                    | 28,284                    |
| 11-52130-00-651610-9500 CLAS OPERATIONS-MAINTENANCE | -                    | 34,893.31            | 50,930.40            | 53,733.60            | 28,284                    |
| 11-52130-00-689900-4000 CLAS OPERATIONS-MAINTENANCE | 183,500.97           | 227,871.28           | 218,028.84           | 212,814.78           | 263,506                   |
| 11-52130-00-699900-4000 CLAS OPERATIONS-MAINTENANCE | 60,090.09            | 75,719.02            | 70,212.11            | 68,477.93            | 85,687                    |
| 11-52130-00-710000-4000 CLAS OPERATIONS-MAINTENANCE | -                    | 14,538.89            | 35,974.40            | 88,076.58            | 23,570                    |
| <b>Total for OBJECT 52130</b>                       | <b>1,202,487.95</b>  | <b>1,509,967.94</b>  | <b>1,429,246.46</b>  | <b>1,479,037.85</b>  | <b>1,713,739</b>          |
| 11-52140-00-653000-5000 CLAS OPERATIONS-CUSTODIAL   | 1,303,127.81         | 1,365,106.31         | 1,273,504.33         | 1,335,254.95         | 1,479,472                 |
| 11-52140-00-653000-9500 CLAS OPERATIONS-CUSTODIAL   | 197,452.73           | 342,112.17           | 427,463.35           | 427,948.04           | 364,236                   |
| 11-52140-00-689900-4000 CLAS OPERATIONS-CUSTODIAL   | 272,368.54           | 320,869.30           | 319,059.81           | 330,227.11           | 344,617                   |
| <b>Total for OBJECT 52140</b>                       | <b>1,772,949.08</b>  | <b>2,028,087.78</b>  | <b>2,020,027.49</b>  | <b>2,093,430.10</b>  | <b>2,188,325</b>          |
| 11-52150-00-655000-5000 CLAS OPERATIONS-GROUNDS     | 467,944.17           | 529,350.50           | 545,703.20           | 559,801.20           | 567,734                   |
| 11-52150-00-655000-9500 CLAS OPERATIONS-GROUNDS     | 65,185.53            | 72,544.80            | 74,943.26            | 78,223.60            | 81,068                    |
| 11-52150-00-689900-4000 CLAS OPERATIONS-GROUNDS     | 26,067.60            | 28,839.60            | 29,272.80            | 29,710.80            | 30,158                    |
| 11-52150-00-699900-4000 CLAS OPERATIONS-GROUNDS     | 251,871.82           | 284,048.10           | 292,476.25           | 300,320.40           | 305,344                   |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                          | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|-----------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| <b>Total for OBJECT 52150</b>                       | <b>811,069.12</b>   | <b>914,783.00</b>   | <b>942,395.51</b>   | <b>968,056.00</b>   | <b>984,304</b>            |
| 11-52160-00-651000-5000 CLASSIFIED-OTHER OPERATIONS | -                   | -                   | 12,794.71           | 38,863.82           | 41,462                    |
| 11-52160-00-657010-5000 CLASSIFIED-OTHER OPERATIONS | 43,795.80           | -                   | -                   | -                   | -                         |
| 11-52160-00-657010-8000 CLASSIFIED-OTHER OPERATIONS | -                   | 47,403.60           | -                   | -                   | -                         |
| 11-52160-00-657010-9800 CLASSIFIED-OTHER OPERATIONS | -                   | -                   | 84,489.35           | 92,328.00           | 96,892                    |
| 11-52160-00-677000-3000 CLASSIFIED-OTHER OPERATIONS | 208,781.82          | 230,064.00          | 244,474.52          | 319,492.71          | 380,641                   |
| 11-52160-00-677000-9300 CLASSIFIED-OTHER OPERATIONS | 115,454.33          | 124,990.66          | 89,149.26           | 70,835.81           | 57,978                    |
| 11-52160-00-677400-5000 CLASSIFIED-OTHER OPERATIONS | 67,111.92           | 79,459.80           | 68,690.00           | 44,360.40           | 46,473                    |
| 11-52160-00-677400-9500 CLASSIFIED-OTHER OPERATIONS | 9,092.99            | 34,940.44           | 40,410.09           | 42,854.80           | 38,276                    |
| 11-52160-00-683000-5000 CLASSIFIED-OTHER OPERATIONS | 186,980.00          | 219,232.00          | 225,328.00          | 229,772.00          | 233,916                   |
| 11-52160-00-689900-4000 CLASSIFIED-OTHER OPERATIONS | 146,125.88          | 164,987.75          | 295,240.39          | 352,317.61          | 419,983                   |
| 11-52160-00-695000-3000 CLASSIFIED-OTHER OPERATIONS | (1,312.47)          | -                   | -                   | -                   | -                         |
| 11-52160-00-696100-2000 CLASSIFIED-OTHER OPERATIONS | -                   | -                   | 425,038.46          | -                   | -                         |
| 11-52160-00-696100-3000 CLASSIFIED-OTHER OPERATIONS | 426,094.00          | 456,261.56          | -                   | 463,009.24          | 477,986                   |
| 11-52160-00-699900-4000 CLASSIFIED-OTHER OPERATIONS | 67,391.55           | 72,734.95           | 71,754.91           | 84,648.03           | 96,646                    |
| 11-52160-00-709900-4000 CLASSIFIED-OTHER OPERATIONS | 8,584.43            | 9,283.00            | 10,250.69           | 12,092.57           | 13,807                    |
| 11-52160-00-710000-4000 CLASSIFIED-OTHER OPERATIONS | 169,153.56          | 226,384.99          | 157,905.91          | 164,244.11          | 161,662                   |
| <b>Total for OBJECT 52160</b>                       | <b>1,447,253.81</b> | <b>1,665,742.75</b> | <b>1,725,526.29</b> | <b>1,914,819.10</b> | <b>2,065,722</b>          |
| 11-52190-00-040100-2000 CLASSIFIED OVERTIME         | 460.80              | 574.65              | 26,676.00           | 73.34               | -                         |
| 11-52190-00-040100-9200 CLASSIFIED OVERTIME         | 3,136.18            | 8,827.21            | 736.65              | 65.04               | -                         |
| 11-52190-00-070800-2000 CLASSIFIED OVERTIME         | -                   | 32.99               | -                   | -                   | -                         |
| 11-52190-00-083500-2000 CLASSIFIED OVERTIME         | 4,887.48            | 17,565.14           | -                   | -                   | -                         |
| 11-52190-00-095650-2000 CLASSIFIED OVERTIME         | -                   | -                   | -                   | 449.82              | -                         |
| 11-52190-00-100100-2000 CLASSIFIED OVERTIME         | 409.32              | -                   | -                   | -                   | -                         |
| 11-52190-00-100400-2000 CLASSIFIED OVERTIME         | 3,157.98            | 8,834.93            | 10,498.12           | 10,426.14           | -                         |
| 11-52190-00-100700-2000 CLASSIFIED OVERTIME         | 1,461.32            | 2,477.30            | 2,016.66            | 6,170.10            | -                         |
| 11-52190-00-100800-2000 CLASSIFIED OVERTIME         | -                   | -                   | -                   | 1,516.30            | -                         |
| 11-52190-00-130630-2000 CLASSIFIED OVERTIME         | 1,389.96            | -                   | -                   | -                   | -                         |
| 11-52190-00-190200-9200 CLASSIFIED OVERTIME         | -                   | 181.55              | -                   | 20,472.12           | -                         |
| 11-52190-00-190500-2000 CLASSIFIED OVERTIME         | -                   | 3,952.00            | 1,235.52            | -                   | -                         |
| 11-52190-00-191400-2000 CLASSIFIED OVERTIME         | -                   | 411.84              | -                   | -                   | -                         |
| 11-52190-00-493009-2000 CLASSIFIED OVERTIME         | 37.32               | -                   | 462.16              | 2,505.52            | -                         |
| 11-52190-00-493090-2000 CLASSIFIED OVERTIME         | -                   | (14.76)             | -                   | -                   | -                         |
| 11-52190-00-493400-2000 CLASSIFIED OVERTIME         | 276.95              | -                   | 1,587.60            | -                   | -                         |
| 11-52190-00-496500-4000 CLASSIFIED OVERTIME         | 1,740.05            | 1,126.65            | 914.97              | 1,633.59            | -                         |
| 11-52190-00-601000-2000 CLASSIFIED OVERTIME         | -                   | 360.64              | -                   | -                   | -                         |
| 11-52190-00-601002-2900 CLASSIFIED OVERTIME         | -                   | -                   | 549.38              | -                   | -                         |
| 11-52190-00-601010-2000 CLASSIFIED OVERTIME         | 5,142.20            | 11,270.47           | 9,090.48            | 7,208.59            | 10,000                    |
| 11-52190-00-612000-2000 CLASSIFIED OVERTIME         | 504.63              | -                   | -                   | -                   | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                           | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52190-00-613000-8000 CLASSIFIED OVERTIME | 766.73                     | 2,605.96                   | -                          | -                          | 3,000                             |
| 11-52190-00-620000-3000 CLASSIFIED OVERTIME | 23,833.80                  | 14,785.67                  | 12,349.22                  | 34,042.28                  | 20,000                            |
| 11-52190-00-620090-3000 CLASSIFIED OVERTIME | 380.21                     | 12,049.56                  | 828.68                     | -                          | -                                 |
| 11-52190-00-645000-3000 CLASSIFIED OVERTIME | 536.45                     | 1,782.60                   | 548.19                     | 4,401.28                   | -                                 |
| 11-52190-00-645000-9300 CLASSIFIED OVERTIME | 1,599.46                   | 1,648.02                   | 1,155.87                   | -                          | -                                 |
| 11-52190-00-645040-3000 CLASSIFIED OVERTIME | 321.23                     | 95.70                      | -                          | 314.46                     | 2,000                             |
| 11-52190-00-646000-3000 CLASSIFIED OVERTIME | -                          | -                          | 333.20                     | -                          | -                                 |
| 11-52190-00-647000-2000 CLASSIFIED OVERTIME | -                          | 34.70                      | -                          | -                          | -                                 |
| 11-52190-00-651600-5000 CLASSIFIED OVERTIME | 50,230.23                  | 78,369.54                  | 46,443.99                  | 59,076.35                  | 60,000                            |
| 11-52190-00-651600-9500 CLASSIFIED OVERTIME | 17,351.84                  | 32,263.17                  | 19,027.36                  | 25,480.34                  | 22,000                            |
| 11-52190-00-653000-5000 CLASSIFIED OVERTIME | 17,497.79                  | 17,990.77                  | 55,457.62                  | 19,299.00                  | 20,000                            |
| 11-52190-00-653000-9500 CLASSIFIED OVERTIME | 184.20                     | 2,386.41                   | 994.44                     | -                          | 2,500                             |
| 11-52190-00-655000-5000 CLASSIFIED OVERTIME | 35,445.36                  | 35,371.17                  | 35,598.46                  | 38,087.54                  | 35,000                            |
| 11-52190-00-655000-9500 CLASSIFIED OVERTIME | 6,831.45                   | 7,417.44                   | 3,757.41                   | 4,388.91                   | 5,000                             |
| 11-52190-00-657010-5000 CLASSIFIED OVERTIME | -                          | 795.57                     | -                          | -                          | -                                 |
| 11-52190-00-657010-8000 CLASSIFIED OVERTIME | -                          | -                          | -                          | 668.55                     | 1,000                             |
| 11-52190-00-660100-1000 CLASSIFIED OVERTIME | 3,667.36                   | -                          | -                          | -                          | -                                 |
| 11-52190-00-660200-7000 CLASSIFIED OVERTIME | 1,315.98                   | -                          | -                          | -                          | -                                 |
| 11-52190-00-670020-2000 CLASSIFIED OVERTIME | 7,352.91                   | 7,095.65                   | 6,589.98                   | 6,397.23                   | 600                               |
| 11-52190-00-670090-9000 CLASSIFIED OVERTIME | 4,206.91                   | 2,995.80                   | 3,272.47                   | 4,106.10                   | 1,500                             |
| 11-52190-00-670400-8000 CLASSIFIED OVERTIME | 3,225.20                   | -                          | 731.12                     | -                          | -                                 |
| 11-52190-00-671000-9100 CLASSIFIED OVERTIME | -                          | -                          | -                          | 438.10                     | -                                 |
| 11-52190-00-672000-4000 CLASSIFIED OVERTIME | 1,269.90                   | 2,705.42                   | -                          | -                          | -                                 |
| 11-52190-00-672015-4000 CLASSIFIED OVERTIME | -                          | 477.27                     | 519.84                     | -                          | -                                 |
| 11-52190-00-672025-4000 CLASSIFIED OVERTIME | 4,449.16                   | 12,292.14                  | 7,830.89                   | 6,345.39                   | 11,665                            |
| 11-52190-00-672060-4000 CLASSIFIED OVERTIME | -                          | 5,797.82                   | 5,522.01                   | 12,854.58                  | 1,971                             |
| 11-52190-00-672070-4000 CLASSIFIED OVERTIME | 12,514.91                  | 6,506.87                   | 3,946.75                   | 3,062.23                   | -                                 |
| 11-52190-00-672500-1000 CLASSIFIED OVERTIME | 715.55                     | 637.74                     | 3,067.08                   | 4,893.59                   | -                                 |
| 11-52190-00-673000-6000 CLASSIFIED OVERTIME | 25,504.21                  | 4,855.29                   | 4,109.95                   | 1,619.93                   | 3,000                             |
| 11-52190-00-677000-3000 CLASSIFIED OVERTIME | 171,373.25                 | 265,622.16                 | 221,370.77                 | 178,096.98                 | 100,000                           |
| 11-52190-00-677400-5000 CLASSIFIED OVERTIME | -                          | 8,659.39                   | 6,792.77                   | 3,788.67                   | 1,000                             |
| 11-52190-00-677400-9500 CLASSIFIED OVERTIME | -                          | -                          | -                          | -                          | 500                               |
| 11-52190-00-677700-3000 CLASSIFIED OVERTIME | -                          | -                          | 7,705.79                   | -                          | -                                 |
| 11-52190-00-677700-5000 CLASSIFIED OVERTIME | -                          | -                          | 15,456.23                  | 35.68                      | -                                 |
| 11-52190-00-677700-9500 CLASSIFIED OVERTIME | -                          | -                          | 471.48                     | -                          | -                                 |
| 11-52190-00-678000-8000 CLASSIFIED OVERTIME | 2,873.74                   | 3,548.70                   | -                          | -                          | 3,000                             |
| 11-52190-00-678100-8000 CLASSIFIED OVERTIME | 573.48                     | -                          | -                          | -                          | -                                 |
| 11-52190-00-678200-8000 CLASSIFIED OVERTIME | 8,141.83                   | 6,528.37                   | 4,023.45                   | 1,522.96                   | 6,000                             |
| 11-52190-00-678200-9800 CLASSIFIED OVERTIME | -                          | -                          | -                          | -                          | 1,000                             |
| 11-52190-00-678300-8000 CLASSIFIED OVERTIME | 7,936.96                   | 7,829.26                   | 2,043.78                   | 1,886.44                   | 1,000                             |
| 11-52190-00-682000-2000 CLASSIFIED OVERTIME | 113.41                     | 1,326.91                   | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                            | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52190-00-683000-5000 CLASSIFIED OVERTIME  | 266,270.07                 | 313,902.83                 | 269,405.55                 | 324,860.49                 | 280,000                           |
| 11-52190-00-683010-2000 CLASSIFIED OVERTIME  | 18,447.91                  | 29,958.92                  | 30,473.13                  | 20,232.64                  | 22,000                            |
| 11-52190-00-683020-2000 CLASSIFIED OVERTIME  | 5,159.68                   | 10,259.92                  | 11,045.62                  | 13,347.11                  | 4,000                             |
| 11-52190-00-683100-8000 CLASSIFIED OVERTIME  | -                          | 251.22                     | 435.24                     | -                          | -                                 |
| 11-52190-00-684000-2000 CLASSIFIED OVERTIME  | -                          | -                          | 218.85                     | -                          | -                                 |
| 11-52190-00-696010-3000 CLASSIFIED OVERTIME  | 1.43                       | -                          | -                          | -                          | 250                               |
| 11-52190-00-696100-3000 CLASSIFIED OVERTIME  | 132.59                     | 542.40                     | -                          | -                          | -                                 |
| 11-52190-00-696120-2000 CLASSIFIED OVERTIME  | -                          | -                          | 4,930.27                   | 1,546.92                   | -                                 |
| 11-52190-00-696120-3000 CLASSIFIED OVERTIME  | -                          | -                          | -                          | 3,309.39                   | 7,400                             |
| 11-52190-00-699000-3000 CLASSIFIED OVERTIME  | -                          | 0.58                       | 358.88                     | -                          | -                                 |
| 11-52190-00-701000-4000 CLASSIFIED OVERTIME  | 2,236.18                   | 10,646.34                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 52190</b>                | <b>725,065.56</b>          | <b>965,637.89</b>          | <b>840,583.88</b>          | <b>824,623.70</b>          | <b>625,386</b>                    |
| 11-52191-00-040100-2000 PPT ADDITIONAL HOURS | 1,228.80                   | -                          | 458.46                     | 162.18                     | -                                 |
| 11-52191-00-040100-9200 PPT ADDITIONAL HOURS | -                          | 596.76                     | 51.48                      | 36.21                      | -                                 |
| 11-52191-00-101100-2000 PPT ADDITIONAL HOURS | -                          | 211.46                     | -                          | -                          | -                                 |
| 11-52191-00-120110-2000 PPT ADDITIONAL HOURS | -                          | 276.54                     | -                          | 181.05                     | -                                 |
| 11-52191-00-120500-2000 PPT ADDITIONAL HOURS | 7,578.89                   | -                          | -                          | -                          | -                                 |
| 11-52191-00-190200-2000 PPT ADDITIONAL HOURS | -                          | -                          | -                          | -                          | 14,537                            |
| 11-52191-00-190200-9200 PPT ADDITIONAL HOURS | 205.07                     | -                          | 2,034.97                   | 633.20                     | -                                 |
| 11-52191-00-190500-2000 PPT ADDITIONAL HOURS | 855.94                     | 3,292.30                   | 4,362.58                   | 1,554.80                   | -                                 |
| 11-52191-00-191400-2000 PPT ADDITIONAL HOURS | 398.59                     | -                          | -                          | -                          | -                                 |
| 11-52191-00-493009-2000 PPT ADDITIONAL HOURS | 176.67                     | 232.28                     | 329.61                     | 1,165.56                   | -                                 |
| 11-52191-00-612000-2000 PPT ADDITIONAL HOURS | 562.30                     | 1,524.90                   | 794.40                     | 893.20                     | -                                 |
| 11-52191-00-620000-3000 PPT ADDITIONAL HOURS | -                          | -                          | 419.28                     | 21.04                      | -                                 |
| 11-52191-00-620075-2900 PPT ADDITIONAL HOURS | -                          | -                          | 115.04                     | -                          | -                                 |
| 11-52191-00-620090-3000 PPT ADDITIONAL HOURS | -                          | -                          | 215.47                     | 218.72                     | -                                 |
| 11-52191-00-644200-3000 PPT ADDITIONAL HOURS | 9.79                       | 614.66                     | -                          | -                          | -                                 |
| 11-52191-00-670080-8000 PPT ADDITIONAL HOURS | -                          | -                          | -                          | 82.62                      | -                                 |
| 11-52191-00-670090-9000 PPT ADDITIONAL HOURS | 6,267.95                   | 6,900.76                   | 4,266.11                   | 8,931.12                   | 2,950                             |
| 11-52191-00-670400-8000 PPT ADDITIONAL HOURS | 1,755.00                   | -                          | 5,772.65                   | -                          | -                                 |
| 11-52191-00-672025-4000 PPT ADDITIONAL HOURS | 20,309.17                  | 32,833.10                  | 5,822.79                   | 1,526.56                   | -                                 |
| 11-52191-00-672060-4000 PPT ADDITIONAL HOURS | -                          | -                          | -                          | 3,842.72                   | -                                 |
| 11-52191-00-672070-4000 PPT ADDITIONAL HOURS | 11,593.99                  | 1,110.67                   | -                          | -                          | -                                 |
| 11-52191-00-672500-1000 PPT ADDITIONAL HOURS | 6,352.20                   | 11,867.18                  | 8,907.24                   | 11,569.70                  | 7,500                             |
| 11-52191-00-673000-6000 PPT ADDITIONAL HOURS | 828.80                     | -                          | 1,249.25                   | -                          | -                                 |
| 11-52191-00-677000-3000 PPT ADDITIONAL HOURS | 9,085.09                   | -                          | 290.80                     | -                          | -                                 |
| 11-52191-00-678000-8000 PPT ADDITIONAL HOURS | 94.41                      | -                          | -                          | 23.13                      | -                                 |
| 11-52191-00-678200-8000 PPT ADDITIONAL HOURS | 1,323.60                   | -                          | 324.00                     | -                          | -                                 |
| 11-52191-00-678300-8000 PPT ADDITIONAL HOURS | 520.08                     | 476.09                     | 662.38                     | 1,835.85                   | -                                 |
| 11-52191-00-682000-2000 PPT ADDITIONAL HOURS | 307.84                     | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                    | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52191-00-683000-5000 PPT ADDITIONAL HOURS         | -                          | 423.36                     | -                          | -                          | 1,000                             |
| 11-52191-00-683100-8000 PPT ADDITIONAL HOURS         | 294.26                     | -                          | 491.04                     | 2,345.40                   | 1,000                             |
| 11-52191-00-696010-3000 PPT ADDITIONAL HOURS         | 0.10                       | -                          | 886.01                     | -                          | 250                               |
| 11-52191-00-696100-3000 PPT ADDITIONAL HOURS         | -                          | -                          | -                          | 313.98                     | -                                 |
| 11-52191-00-696120-2000 PPT ADDITIONAL HOURS         | -                          | -                          | 123.93                     | -                          | -                                 |
| 11-52191-00-696512-2000 PPT ADDITIONAL HOURS         | 215.60                     | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 52191</b>                        | <b>69,964.14</b>           | <b>60,360.06</b>           | <b>37,577.49</b>           | <b>35,337.04</b>           | <b>27,237</b>                     |
| 11-52193-00-660100-1000 CONFIDENTIAL OVERTIME        | -                          | -                          | 216.68                     | -                          | -                                 |
| 11-52193-00-660105-1000 CONFIDENTIAL OVERTIME        | -                          | 3,282.96                   | -                          | -                          | -                                 |
| 11-52193-00-660200-7000 CONFIDENTIAL OVERTIME        | -                          | 36.69                      | -                          | -                          | -                                 |
| 11-52193-00-660240-4000 CONFIDENTIAL OVERTIME        | -                          | -                          | -                          | -                          | 500                               |
| 11-52193-00-660240-7000 CONFIDENTIAL OVERTIME        | -                          | 1,087.13                   | -                          | -                          | -                                 |
| 11-52193-00-672060-4000 CONFIDENTIAL OVERTIME        | -                          | 226.21                     | 616.94                     | 947.46                     | 1,971                             |
| 11-52193-00-673000-6000 CONFIDENTIAL OVERTIME        | -                          | 1,209.12                   | 32.15                      | -                          | -                                 |
| <b>Total for OBJECT 52193</b>                        | <b>-</b>                   | <b>5,842.11</b>            | <b>865.77</b>              | <b>947.46</b>              | <b>2,471</b>                      |
| 11-52195-00-496500-4000 CLASSIFIED SUPPLEMENTARY SVC | 169.76                     | -                          | -                          | -                          | -                                 |
| 11-52195-00-675000-6000 CLASSIFIED SUPPLEMENTARY SVC | 309.51                     | -                          | -                          | -                          | -                                 |
| 11-52195-00-696104-3000 CLASSIFIED SUPPLEMENTARY SVC | 1,800.00                   | -                          | -                          | -                          | -                                 |
| 11-52195-00-696105-2000 CLASSIFIED SUPPLEMENTARY SVC | -                          | -                          | 800.26                     | -                          | -                                 |
| 11-52195-00-696105-3000 CLASSIFIED SUPPLEMENTARY SVC | 2,100.00                   | 1,000.00                   | -                          | -                          | -                                 |
| 11-52195-00-696109-3000 CLASSIFIED SUPPLEMENTARY SVC | 4,750.00                   | 4,750.00                   | -                          | 6,500.00                   | -                                 |
| 11-52195-00-696113-3000 CLASSIFIED SUPPLEMENTARY SVC | -                          | -                          | -                          | 2,000.00                   | -                                 |
| 11-52195-00-696120-3000 CLASSIFIED SUPPLEMENTARY SVC | 1,360.00                   | 1,420.00                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 52195</b>                        | <b>10,489.27</b>           | <b>7,170.00</b>            | <b>800.26</b>              | <b>8,500.00</b>            | <b>-</b>                          |
| 11-52200-00-499030-4000 CLASSIFIED INSTRUCTIONAL     | -                          | 8,250.00                   | 19,250.00                  | 5,500.00                   | -                                 |
| 11-52200-00-499040-4000 CLASSIFIED INSTRUCTIONAL     | 53,535.72                  | 42,205.75                  | 30,130.40                  | 41,859.85                  | -                                 |
| 11-52200-00-672040-4000 CLASSIFIED INSTRUCTIONAL     | 126.00                     | 1,845.48                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 52200</b>                        | <b>53,661.72</b>           | <b>52,301.23</b>           | <b>49,380.40</b>           | <b>47,359.85</b>           | <b>-</b>                          |
| 11-52210-00-040100-2000 CLASS INSTRUCTIONAL AIDES    | 486,136.40                 | 565,523.22                 | 606,036.10                 | 670,910.64                 | 679,310                           |
| 11-52210-00-040100-9200 CLASS INSTRUCTIONAL AIDES    | 116,071.83                 | 145,432.37                 | 194,954.60                 | 212,983.20                 | 218,953                           |
| 11-52210-00-060110-2000 CLASS INSTRUCTIONAL AIDES    | 73,250.00                  | 83,830.00                  | 87,422.00                  | 89,606.00                  | 91,706                            |
| 11-52210-00-070800-2000 CLASS INSTRUCTIONAL AIDES    | 81,200.00                  | 90,728.00                  | 92,396.00                  | 93,776.00                  | 95,180                            |
| 11-52210-00-090100-2000 CLASS INSTRUCTIONAL AIDES    | -                          | -                          | -                          | 23,269.68                  | 24,316                            |
| 11-52210-00-094800-2000 CLASS INSTRUCTIONAL AIDES    | 36,396.26                  | 61,825.13                  | 64,809.20                  | 67,817.95                  | 69,624                            |
| 11-52210-00-095600-2000 CLASS INSTRUCTIONAL AIDES    | -                          | -                          | 33,720.88                  | 29,919.94                  | 33,696                            |
| 11-52210-00-095650-2000 CLASS INSTRUCTIONAL AIDES    | 106,915.50                 | 77,154.86                  | 33,720.88                  | 29,919.94                  | 101,088                           |
| 11-52210-00-100200-2000 CLASS INSTRUCTIONAL AIDES    | 46,861.24                  | 65,336.00                  | 75,050.45                  | 71,978.55                  | 73,998                            |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52210-00-101100-2000 CLASS INSTRUCTIONAL AIDES     | 110,032.80                 | 121,623.20                 | 123,435.20                 | 125,272.00                 | 127,132                           |
| 11-52210-00-120110-9200 CLASS INSTRUCTIONAL AIDES     | -                          | -                          | -                          | -                          | 29,344                            |
| 11-52210-00-120500-2000 CLASS INSTRUCTIONAL AIDES     | 38,199.01                  | -                          | -                          | -                          | -                                 |
| 11-52210-00-120500-9200 CLASS INSTRUCTIONAL AIDES     | -                          | -                          | 9,064.44                   | 981.55                     | -                                 |
| 11-52210-00-122100-9200 CLASS INSTRUCTIONAL AIDES     | -                          | -                          | 9,061.67                   | 981.25                     | -                                 |
| 11-52210-00-122700-9200 CLASS INSTRUCTIONAL AIDES     | -                          | -                          | 9,061.67                   | 981.25                     | -                                 |
| 11-52210-00-130630-2000 CLASS INSTRUCTIONAL AIDES     | 86,494.00                  | 96,630.00                  | 98,886.00                  | 110,186.00                 | 108,556                           |
| 11-52210-00-190100-9200 CLASS INSTRUCTIONAL AIDES     | 23,172.65                  | 13,742.63                  | -                          | -                          | -                                 |
| 11-52210-00-190200-2000 CLASS INSTRUCTIONAL AIDES     | -                          | -                          | 42,363.00                  | 45,677.52                  | 47,732                            |
| 11-52210-00-190200-9200 CLASS INSTRUCTIONAL AIDES     | 21,635.47                  | 19,205.65                  | 8,565.25                   | 21,231.97                  | 39,406                            |
| 11-52210-00-190500-2000 CLASS INSTRUCTIONAL AIDES     | 294,216.20                 | 332,151.00                 | 352,074.60                 | 370,754.91                 | 378,366                           |
| 11-52210-00-190500-9200 CLASS INSTRUCTIONAL AIDES     | 75,706.00                  | 86,414.00                  | 88,870.00                  | 101,296.28                 | 98,444                            |
| 11-52210-00-191400-2000 CLASS INSTRUCTIONAL AIDES     | 50,742.06                  | 35,229.98                  | 9,414.00                   | 40,197.12                  | 62,388                            |
| 11-52210-00-191400-9200 CLASS INSTRUCTIONAL AIDES     | 21,635.47                  | 19,205.63                  | 30,402.80                  | 24,107.93                  | 55,831                            |
| 11-52210-00-213350-2000 CLASS INSTRUCTIONAL AIDES     | -                          | -                          | -                          | -                          | 33,904                            |
| 11-52210-00-490200-2000 CLASS INSTRUCTIONAL AIDES     | 18,500.40                  | 39,156.00                  | 41,088.00                  | -                          | -                                 |
| 11-52210-00-493009-2000 CLASS INSTRUCTIONAL AIDES     | 273,880.00                 | 310,051.00                 | 338,308.00                 | 274,041.30                 | 321,312                           |
| <b>Total for OBJECT 52210</b>                         | <b>1,961,045.29</b>        | <b>2,163,238.67</b>        | <b>2,348,704.74</b>        | <b>2,405,890.98</b>        | <b>2,690,286</b>                  |
| 11-52220-00-100100-2000 CLASS ADMIN INSTRUCTION AIDES | -                          | 5,236.00                   | 66,917.84                  | 93,576.30                  | 74,130                            |
| 11-52220-00-100700-2000 CLASS ADMIN INSTRUCTION AIDES | 23,091.60                  | 24,331.60                  | 19,095.60                  | 4,553.57                   | 14,826                            |
| <b>Total for OBJECT 52220</b>                         | <b>23,091.60</b>           | <b>29,567.60</b>           | <b>86,013.44</b>           | <b>98,129.87</b>           | <b>88,956</b>                     |
| 11-52310-00-061410-2000 COLLEGE ASSIST., NON-INSTR.   | 2,110.50                   | 2,499.00                   | 2,499.00                   | 2,530.50                   | 2,500                             |
| 11-52310-00-100120-2000 COLLEGE ASSIST., NON-INSTR.   | 9,618.76                   | 14,269.09                  | 13,422.27                  | 11,829.83                  | 9,700                             |
| 11-52310-00-100200-2000 COLLEGE ASSIST., NON-INSTR.   | -                          | -                          | -                          | -                          | 250                               |
| 11-52310-00-220200-2000 COLLEGE ASSIST., NON-INSTR.   | -                          | 960.00                     | -                          | -                          | -                                 |
| 11-52310-00-493009-2000 COLLEGE ASSIST., NON-INSTR.   | 58,690.10                  | 55,115.48                  | -                          | 25,146.19                  | 65,000                            |
| 11-52310-00-493009-9200 COLLEGE ASSIST., NON-INSTR.   | 1,245.00                   | -                          | 1,105.51                   | 1,604.51                   | 4,440                             |
| 11-52310-00-496000-2000 COLLEGE ASSIST., NON-INSTR.   | 3,953.00                   | 3,182.50                   | -                          | -                          | -                                 |
| 11-52310-00-496100-2000 COLLEGE ASSIST., NON-INSTR.   | -                          | -                          | -                          | -                          | 3,197                             |
| 11-52310-00-496599-4000 COLLEGE ASSIST., NON-INSTR.   | 1,689.50                   | 2,093.75                   | -                          | -                          | -                                 |
| 11-52310-00-601000-2000 COLLEGE ASSIST., NON-INSTR.   | -                          | 3,642.50                   | -                          | -                          | -                                 |
| 11-52310-00-601002-2900 COLLEGE ASSIST., NON-INSTR.   | -                          | -                          | -                          | 1,416.00                   | -                                 |
| 11-52310-00-612000-2000 COLLEGE ASSIST., NON-INSTR.   | 44,046.13                  | 34,137.38                  | -                          | 40,237.00                  | 46,400                            |
| 11-52310-00-612000-9200 COLLEGE ASSIST., NON-INSTR.   | 2,991.50                   | 13,187.50                  | -                          | 13,485.25                  | 24,400                            |
| 11-52310-00-613000-8000 COLLEGE ASSIST., NON-INSTR.   | 553.14                     | -                          | -                          | -                          | -                                 |
| 11-52310-00-614000-2000 COLLEGE ASSIST., NON-INSTR.   | 3,456.50                   | 13,865.25                  | 9,941.50                   | 22,611.25                  | -                                 |
| 11-52310-00-620000-3000 COLLEGE ASSIST., NON-INSTR.   | 49,429.64                  | 24,209.13                  | 23,056.27                  | 50,377.02                  | 70,728                            |
| 11-52310-00-620000-9300 COLLEGE ASSIST., NON-INSTR.   | 46,099.20                  | 53,238.31                  | 57,599.81                  | 41,462.65                  | 31,729                            |
| 11-52310-00-620090-3000 COLLEGE ASSIST., NON-INSTR.   | 6,337.50                   | 12,614.07                  | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52310-00-631000-3000 COLLEGE ASSIST., NON-INSTR.    | -                          | 25,776.00                  | -                          | 280.50                     | -                                 |
| 11-52310-00-644200-3000 COLLEGE ASSIST., NON-INSTR.    | 10,927.50                  | 22,179.15                  | 2,971.75                   | 21,632.50                  | 20,000                            |
| 11-52310-00-645000-3000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | -                          | 412.50                     | 19,435                            |
| 11-52310-00-645000-9300 COLLEGE ASSIST., NON-INSTR.    | 3,182.50                   | 2,100.95                   | -                          | -                          | 5,138                             |
| 11-52310-00-645040-3000 COLLEGE ASSIST., NON-INSTR.    | 1,870.45                   | -                          | 13,696.22                  | 5,604.10                   | 10,161                            |
| 11-52310-00-647000-2000 COLLEGE ASSIST., NON-INSTR.    | 4,324.63                   | 15,813.91                  | 9,680.68                   | 12,536.51                  | 4,192                             |
| 11-52310-00-647010-3000 COLLEGE ASSIST., NON-INSTR.    | 39,745.78                  | 45,362.06                  | 48,717.67                  | 35,455.21                  | 53,000                            |
| 11-52310-00-647015-3000 COLLEGE ASSIST., NON-INSTR.    | -                          | 1,044.00                   | -                          | 532.50                     | -                                 |
| 11-52310-00-648000-3000 COLLEGE ASSIST., NON-INSTR.    | 10,799.26                  | 12,035.50                  | -                          | 630.00                     | 12,500                            |
| 11-52310-00-649010-2000 COLLEGE ASSIST., NON-INSTR.    | 8,087.13                   | -                          | -                          | -                          | 8,390                             |
| 11-52310-00-649015-3000 COLLEGE ASSIST., NON-INSTR.    | 3,007.00                   | 4,681.47                   | 4,545.30                   | -                          | -                                 |
| 11-52310-00-660100-1000 COLLEGE ASSIST., NON-INSTR.    | 3,395.25                   | 2,646.75                   | 5,009.50                   | 5,414.00                   | 5,000                             |
| 11-52310-00-670000-4000 COLLEGE ASSIST., NON-INSTR.    | 2,334.37                   | 2,127.73                   | 2,703.47                   | 4,868.74                   | 6,000                             |
| 11-52310-00-670080-8000 COLLEGE ASSIST., NON-INSTR.    | -                          | 6,872.00                   | 6,308.25                   | 2,821.00                   | 7,500                             |
| 11-52310-00-670400-8000 COLLEGE ASSIST., NON-INSTR.    | -                          | 3,554.25                   | -                          | -                          | -                                 |
| 11-52310-00-673000-6000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | -                          | 5,510.75                   | -                                 |
| 11-52310-00-677010-3000 COLLEGE ASSIST., NON-INSTR.    | 21,660.25                  | 23,676.50                  | 23,004.43                  | 21,578.25                  | 25,100                            |
| 11-52310-00-677010-9300 COLLEGE ASSIST., NON-INSTR.    | 9,432.25                   | 1,800.00                   | -                          | -                          | 10,000                            |
| 11-52310-00-677210-2000 COLLEGE ASSIST., NON-INSTR.    | 7,396.50                   | -                          | -                          | -                          | -                                 |
| 11-52310-00-678100-8000 COLLEGE ASSIST., NON-INSTR.    | 10,252.14                  | -                          | -                          | -                          | -                                 |
| 11-52310-00-678200-8000 COLLEGE ASSIST., NON-INSTR.    | 693.75                     | 604.69                     | 5,440.00                   | 6,900.03                   | 22,400                            |
| 11-52310-00-682001-2000 COLLEGE ASSIST., NON-INSTR.    | 3,243.51                   | -                          | 5,018.82                   | 2,472.00                   | 3,806                             |
| 11-52310-00-682005-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | -                          | -                          | 1,284                             |
| 11-52310-00-682007-2000 COLLEGE ASSIST., NON-INSTR.    | 5,500.76                   | -                          | -                          | -                          | -                                 |
| 11-52310-00-683000-5000 COLLEGE ASSIST., NON-INSTR.    | -                          | 2,095.88                   | 1,039.50                   | -                          | 1,000                             |
| 11-52310-00-683100-8000 COLLEGE ASSIST., NON-INSTR.    | 14,991.00                  | 4,541.50                   | 5,373.00                   | 2,930.50                   | 6,000                             |
| 11-52310-00-696000-3000 COLLEGE ASSIST., NON-INSTR.    | 30,451.26                  | 31,488.25                  | 39,676.76                  | 35,389.88                  | 47,504                            |
| 11-52310-00-696010-3000 COLLEGE ASSIST., NON-INSTR.    | 30,941.95                  | 19,660.50                  | 41,632.29                  | 595.00                     | 19,500                            |
| 11-52310-00-696030-3000 COLLEGE ASSIST., NON-INSTR.    | 682.50                     | -                          | -                          | -                          | -                                 |
| 11-52310-00-696120-3000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | -                          | 1,426.00                   | -                                 |
| 11-52310-00-696512-2000 COLLEGE ASSIST., NON-INSTR.    | 2,294.00                   | -                          | -                          | -                          | 2,048                             |
| 11-52310-00-699000-3000 COLLEGE ASSIST., NON-INSTR.    | 631.28                     | 9,484.00                   | 17,644.63                  | 47,876.00                  | 30,000                            |
| <b>Total for OBJECT 52310</b>                          | <b>456,065.49</b>          | <b>470,559.05</b>          | <b>340,086.63</b>          | <b>425,566.17</b>          | <b>578,302</b>                    |
| 11-52320-00-100100-2000 SHORT TERM EMPLOYEES-NON INSTR | 720.75                     | 5,161.75                   | 2,561.50                   | -                          | 1,500                             |
| 11-52320-00-100110-2000 SHORT TERM EMPLOYEES-NON INSTR | 15,877.38                  | 15,695.40                  | 10,609.40                  | 11,379.01                  | 19,762                            |
| 11-52320-00-100120-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | (438.00)                   | 3,087.37                   | 5,499.66                   | 5,482                             |
| 11-52320-00-100400-2000 SHORT TERM EMPLOYEES-NON INSTR | 6,453.78                   | 12,407.15                  | 9,655.65                   | 16,373.77                  | 10,000                            |
| 11-52320-00-100700-2000 SHORT TERM EMPLOYEES-NON INSTR | 15,091.94                  | 10,314.88                  | 10,182.26                  | 23,825.79                  | 8,835                             |
| 11-52320-00-100800-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 602.25                     | 1,245.13                   | -                                 |
| 11-52320-00-120110-2000 SHORT TERM EMPLOYEES-NON INSTR | 11,385.75                  | 10,723.75                  | 37,213.00                  | 25,149.25                  | 62,643                            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52320-00-122100-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 22,000                            |
| 11-52320-00-122200-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 2,046.00                   | 4,356.00                   | 17,606                            |
| 11-52320-00-122700-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 10,000                            |
| 11-52320-00-125000-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 2,100                             |
| 11-52320-00-130630-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 9,267.20                   | 27,673.59                  | 20,000                            |
| 11-52320-00-490200-2000 SHORT TERM EMPLOYEES-NON INSTR | 23,452.50                  | 33,010.50                  | 6,798.75                   | 2,701.00                   | -                                 |
| 11-52320-00-493009-2000 SHORT TERM EMPLOYEES-NON INSTR | 46,976.56                  | 36,539.73                  | 47,389.08                  | 49,524.82                  | 4,226                             |
| 11-52320-00-493009-9200 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 1,323.25                   | -                          | 4,000                             |
| 11-52320-00-493405-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 23,750                            |
| 11-52320-00-496000-2000 SHORT TERM EMPLOYEES-NON INSTR | 1,358.75                   | -                          | -                          | -                          | -                                 |
| 11-52320-00-496100-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 6,000                             |
| 11-52320-00-496599-4000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 4,402.00                   | 16,531.25                  | -                          | -                                 |
| 11-52320-00-601002-2900 SHORT TERM EMPLOYEES-NON INSTR | 8,995.90                   | 6,227.50                   | 6,580.00                   | -                          | -                                 |
| 11-52320-00-601010-2000 SHORT TERM EMPLOYEES-NON INSTR | 20,304.00                  | 19,129.00                  | 25,098.25                  | 17,952.75                  | 16,377                            |
| 11-52320-00-601050-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 15,270.52                  | -                          | -                          | -                                 |
| 11-52320-00-613000-8000 SHORT TERM EMPLOYEES-NON INSTR | 150.00                     | -                          | -                          | -                          | 5,380                             |
| 11-52320-00-620000-3000 SHORT TERM EMPLOYEES-NON INSTR | 10,880.00                  | 31,978.04                  | 31,475.18                  | 8,832.22                   | -                                 |
| 11-52320-00-620000-9300 SHORT TERM EMPLOYEES-NON INSTR | 14,670.06                  | 31,333.23                  | -                          | 14,762.63                  | 9,500                             |
| 11-52320-00-620075-2900 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 20,748                            |
| 11-52320-00-620090-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 13,462.52                  | -                          | -                                 |
| 11-52320-00-631000-3000 SHORT TERM EMPLOYEES-NON INSTR | 1,407.00                   | 29,043.00                  | 53,985.00                  | 32,804.00                  | 25,246                            |
| 11-52320-00-631000-9300 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 15,944.75                  | 20,000                            |
| 11-52320-00-645000-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 6,468.00                   | -                                 |
| 11-52320-00-645000-9300 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 270.73                     | 10,650                            |
| 11-52320-00-646000-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 26,155.81                  | 22,911                            |
| 11-52320-00-647000-2000 SHORT TERM EMPLOYEES-NON INSTR | 21,073.75                  | 37,158.00                  | 14,481.75                  | 20,797.50                  | 27,000                            |
| 11-52320-00-647010-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 13,747.77                  | -                                 |
| 11-52320-00-648000-3000 SHORT TERM EMPLOYEES-NON INSTR | 11,372.88                  | 14,705.75                  | 9,086.00                   | -                          | 12,500                            |
| 11-52320-00-649010-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 8,865.38                   | 11,588.09                  | 12,361.00                  | -                                 |
| 11-52320-00-651000-5000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 38,371.00                  | 68,788.50                  | 44,517.50                  | 23,500                            |
| 11-52320-00-651600-5000 SHORT TERM EMPLOYEES-NON INSTR | 29,892.00                  | 44,919.00                  | 20,989.50                  | -                          | -                                 |
| 11-52320-00-653000-5000 SHORT TERM EMPLOYEES-NON INSTR | 83,304.34                  | 100,429.52                 | 12,879.37                  | 111,307.46                 | 80,000                            |
| 11-52320-00-657010-5000 SHORT TERM EMPLOYEES-NON INSTR | 301.50                     | -                          | -                          | -                          | -                                 |
| 11-52320-00-660100-1000 SHORT TERM EMPLOYEES-NON INSTR | 784.00                     | -                          | -                          | -                          | 20,000                            |
| 11-52320-00-670020-2000 SHORT TERM EMPLOYEES-NON INSTR | 9,034.12                   | 11,920.21                  | 10,530.63                  | 14,085.40                  | 6,000                             |
| 11-52320-00-670025-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 645                               |
| 11-52320-00-670080-8000 SHORT TERM EMPLOYEES-NON INSTR | 8,887.50                   | 20,085.00                  | 25,573.13                  | 29,135.00                  | 13,267                            |
| 11-52320-00-670090-9000 SHORT TERM EMPLOYEES-NON INSTR | 2,131.50                   | 3,255.00                   | 3,867.94                   | 33,887.04                  | 5,000                             |
| 11-52320-00-671000-1000 SHORT TERM EMPLOYEES-NON INSTR | 48,759.44                  | 41,231.41                  | 24,620.89                  | 3,225.00                   | 2,088                             |
| 11-52320-00-672025-4000 SHORT TERM EMPLOYEES-NON INSTR | 18,543.75                  | 16,704.38                  | -                          | -                          | 2,255                             |
| 11-52320-00-672060-4000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 12,516.00                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52320-00-672070-4000 SHORT TERM EMPLOYEES-NON INSTR | 28,829.93                  | 616.88                     | -                          | 7,537.63                   | 5,004                             |
| 11-52320-00-672500-1000 SHORT TERM EMPLOYEES-NON INSTR | 10,626.00                  | 1,102.50                   | 1,974.00                   | 3,877.50                   | 1,680                             |
| 11-52320-00-673000-6000 SHORT TERM EMPLOYEES-NON INSTR | 26,712.00                  | 14,760.00                  | 8,421.79                   | 5,628.25                   | 13,255                            |
| 11-52320-00-673010-6000 SHORT TERM EMPLOYEES-NON INSTR | 17,583.39                  | 12,769.26                  | 8,700.01                   | 6,806.25                   | 50,000                            |
| 11-52320-00-677000-3000 SHORT TERM EMPLOYEES-NON INSTR | 85,555.45                  | 72,006.59                  | 150,762.68                 | 77,591.38                  | 10,000                            |
| 11-52320-00-677000-9300 SHORT TERM EMPLOYEES-NON INSTR | 2,714.00                   | 5,465.70                   | 4,174.25                   | 2,382.13                   | 5,000                             |
| 11-52320-00-677500-1000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 17,834.00                  | -                                 |
| 11-52320-00-678100-8000 SHORT TERM EMPLOYEES-NON INSTR | 4,743.75                   | 13,911.26                  | 19,544.25                  | 5,378.57                   | -                                 |
| 11-52320-00-678200-8000 SHORT TERM EMPLOYEES-NON INSTR | 9,092.38                   | 9,795.64                   | 6,843.33                   | 4,915.13                   | 6,521                             |
| 11-52320-00-682001-2000 SHORT TERM EMPLOYEES-NON INSTR | 1,406.00                   | 2,468.00                   | 1,091.50                   | 6,366.00                   | 7,069                             |
| 11-52320-00-682005-2000 SHORT TERM EMPLOYEES-NON INSTR | 1,517.00                   | -                          | 3,848.00                   | 1,298.50                   | 3,163                             |
| 11-52320-00-682007-2000 SHORT TERM EMPLOYEES-NON INSTR | 11,796.19                  | 19,153.65                  | 19,208.02                  | 15,272.51                  | 19,000                            |
| 11-52320-00-682012-2000 SHORT TERM EMPLOYEES-NON INSTR | 16,058.00                  | 21,793.00                  | 6,234.50                   | 2,349.50                   | 6,875                             |
| 11-52320-00-683000-5000 SHORT TERM EMPLOYEES-NON INSTR | 530.63                     | 1,465.88                   | 2,262.50                   | 2,434.88                   | 2,500                             |
| 11-52320-00-683010-2000 SHORT TERM EMPLOYEES-NON INSTR | 38,049.20                  | 45,457.46                  | 38,531.30                  | 37,655.60                  | 24,300                            |
| 11-52320-00-683020-2000 SHORT TERM EMPLOYEES-NON INSTR | 7,711.61                   | 13,836.01                  | 15,875.10                  | 22,337.16                  | 8,000                             |
| 11-52320-00-683100-8000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 6,482.50                   | 14,336.25                  | 6,500                             |
| 11-52320-00-684000-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 13,275.00                  | -                          | -                          | 5,000                             |
| 11-52320-00-696000-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 500                               |
| 11-52320-00-696005-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 10,735.92                  | 5,029.00                   | -                          | 8,250                             |
| 11-52320-00-696030-3000 SHORT TERM EMPLOYEES-NON INSTR | 25,925.67                  | 25,420.50                  | 57,315.44                  | 27,121.50                  | -                                 |
| 11-52320-00-696100-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 7,788.00                   | -                          | -                                 |
| 11-52320-00-696100-3000 SHORT TERM EMPLOYEES-NON INSTR | 5,428.00                   | 20,608.50                  | -                          | -                          | -                                 |
| 11-52320-00-696102-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 13,408.50                  | -                          | -                                 |
| 11-52320-00-696102-3000 SHORT TERM EMPLOYEES-NON INSTR | 2,999.93                   | -                          | -                          | 13,329.75                  | 13,440                            |
| 11-52320-00-696103-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 11,949.00                  | -                          | -                                 |
| 11-52320-00-696103-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 13,450.50                  | 13,440                            |
| 11-52320-00-696104-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 13,450.50                  | -                          | -                                 |
| 11-52320-00-696104-3000 SHORT TERM EMPLOYEES-NON INSTR | 3,613.81                   | -                          | -                          | 14,332.50                  | 13,440                            |
| 11-52320-00-696105-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 18,511.50                  | -                          | -                                 |
| 11-52320-00-696105-3000 SHORT TERM EMPLOYEES-NON INSTR | 8,005.65                   | 3,510.93                   | -                          | 20,858.25                  | 20,160                            |
| 11-52320-00-696106-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 6,720                             |
| 11-52320-00-696107-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 10,106.25                  | -                          | -                                 |
| 11-52320-00-696107-3000 SHORT TERM EMPLOYEES-NON INSTR | 4,999.88                   | -                          | -                          | 13,823.25                  | 13,440                            |
| 11-52320-00-696108-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 13,440.00                  | -                          | -                                 |
| 11-52320-00-696108-3000 SHORT TERM EMPLOYEES-NON INSTR | 4,003.25                   | -                          | -                          | 15,261.75                  | 13,440                            |
| 11-52320-00-696109-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 53,518.50                  | -                          | -                                 |
| 11-52320-00-696109-3000 SHORT TERM EMPLOYEES-NON INSTR | 22,084.13                  | 15,964.88                  | -                          | 46,609.88                  | 53,760                            |
| 11-52320-00-696110-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 13,004.25                  | -                          | -                                 |
| 11-52320-00-696110-3000 SHORT TERM EMPLOYEES-NON INSTR | 8,002.31                   | 1,350.00                   | -                          | 13,450.50                  | 13,440                            |
| 11-52320-00-696112-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 14,007.00                  | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52320-00-696112-3000 SHORT TERM EMPLOYEES-NON INSTR | 2,001.63                   | -                          | -                          | 10,878.00                  | 13,440                            |
| 11-52320-00-696113-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 10,505.25                  | -                          | -                                 |
| 11-52320-00-696113-3000 SHORT TERM EMPLOYEES-NON INSTR | 5,502.39                   | -                          | -                          | 10,841.25                  | 13,440                            |
| 11-52320-00-696114-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 3,003.00                   | -                          | -                                 |
| 11-52320-00-696114-3000 SHORT TERM EMPLOYEES-NON INSTR | 670.00                     | -                          | -                          | -                          | 6,720                             |
| 11-52320-00-696116-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 6,006.00                   | -                          | -                                 |
| 11-52320-00-696116-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 3,423.00                   | 6,720                             |
| 11-52320-00-696118-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 13,440.00                  | -                          | -                                 |
| 11-52320-00-696118-3000 SHORT TERM EMPLOYEES-NON INSTR | 7,738.50                   | 8,006.25                   | -                          | 13,844.25                  | 13,440                            |
| 11-52320-00-696120-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 16,062.81                  | -                          | -                                 |
| 11-52320-00-696120-3000 SHORT TERM EMPLOYEES-NON INSTR | 1,541.00                   | 12,539.27                  | -                          | 18,750.00                  | 23,000                            |
| 11-52320-00-699000-3000 SHORT TERM EMPLOYEES-NON INSTR | 46,693.88                  | 5,647.00                   | 63,319.65                  | 57,670.52                  | 80,000                            |
| <b>Total for OBJECT 52320</b>                          | <b>823,944.71</b>          | <b>950,103.18</b>          | <b>1,128,092.09</b>        | <b>1,114,144.72</b>        | <b>1,041,628</b>                  |
| 11-52340-00-040100-3200 FEDERAL WORKSTUDY HOURLY       | 1,489.46                   | 2,840.81                   | 3,033.78                   | 3,097.22                   | -                                 |
| 11-52340-00-070800-3200 FEDERAL WORKSTUDY HOURLY       | 450.00                     | -                          | -                          | -                          | -                                 |
| 11-52340-00-083600-3200 FEDERAL WORKSTUDY HOURLY       | 997.25                     | 1,851.42                   | 2,948.47                   | 4,107.97                   | -                                 |
| 11-52340-00-085000-3200 FEDERAL WORKSTUDY HOURLY       | 943.35                     | 274.86                     | 1,336.12                   | 267.74                     | -                                 |
| 11-52340-00-090100-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | 566.84                     | -                          | -                                 |
| 11-52340-00-095300-3200 FEDERAL WORKSTUDY HOURLY       | -                          | 667.90                     | -                          | -                          | -                                 |
| 11-52340-00-095650-3200 FEDERAL WORKSTUDY HOURLY       | 1,999.60                   | -                          | -                          | -                          | -                                 |
| 11-52340-00-100120-3200 FEDERAL WORKSTUDY HOURLY       | 258.58                     | -                          | -                          | 142.00                     | -                                 |
| 11-52340-00-101100-3200 FEDERAL WORKSTUDY HOURLY       | 2,005.80                   | 3,984.60                   | 4,402.45                   | 3,172.90                   | -                                 |
| 11-52340-00-123000-3200 FEDERAL WORKSTUDY HOURLY       | 1,422.10                   | 255.44                     | 341.29                     | -                          | -                                 |
| 11-52340-00-130630-3200 FEDERAL WORKSTUDY HOURLY       | -                          | 1,741.40                   | -                          | -                          | -                                 |
| 11-52340-00-150600-3200 FEDERAL WORKSTUDY HOURLY       | 895.31                     | 1,265.62                   | -                          | -                          | -                                 |
| 11-52340-00-190500-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | 1,234.70                   | 2,057.95                   | -                                 |
| 11-52340-00-191400-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | -                          | 163.00                     | -                                 |
| 11-52340-00-493009-3200 FEDERAL WORKSTUDY HOURLY       | 8,896.25                   | 11,683.29                  | 12,706.44                  | 11,057.41                  | -                                 |
| 11-52340-00-493080-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | 649.25                     | -                          | -                                 |
| 11-52340-00-493405-3200 FEDERAL WORKSTUDY HOURLY       | 384.00                     | -                          | -                          | -                          | -                                 |
| 11-52340-00-601000-3200 FEDERAL WORKSTUDY HOURLY       | 2,273.80                   | -                          | 272.24                     | -                          | -                                 |
| 11-52340-00-601010-3200 FEDERAL WORKSTUDY HOURLY       | 16.00                      | -                          | -                          | -                          | -                                 |
| 11-52340-00-612000-3200 FEDERAL WORKSTUDY HOURLY       | 1,847.24                   | 1,494.74                   | 2,452.94                   | 367.12                     | -                                 |
| 11-52340-00-614000-3200 FEDERAL WORKSTUDY HOURLY       | 697.49                     | 997.80                     | 5,133.82                   | 1,377.86                   | -                                 |
| 11-52340-00-620000-3200 FEDERAL WORKSTUDY HOURLY       | 2,758.94                   | 1,995.49                   | 1,730.01                   | 2,617.62                   | -                                 |
| 11-52340-00-620075-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | -                          | 2,336.70                   | -                                 |
| 11-52340-00-620090-3200 FEDERAL WORKSTUDY HOURLY       | 1,490.75                   | 989.06                     | -                          | -                          | -                                 |
| 11-52340-00-631000-3200 FEDERAL WORKSTUDY HOURLY       | 5,107.61                   | 9,095.00                   | 7,907.30                   | 8,153.37                   | -                                 |
| 11-52340-00-643000-3200 FEDERAL WORKSTUDY HOURLY       | 1,181.24                   | -                          | -                          | -                          | -                                 |
| 11-52340-00-644000-3200 FEDERAL WORKSTUDY HOURLY       | -                          | 1,498.87                   | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52340-00-644200-3200 FEDERAL WORKSTUDY HOURLY         | 2,360.62                   | 995.87                     | 3,370.81                   | 6,622.72                   | -                                 |
| 11-52340-00-645040-3200 FEDERAL WORKSTUDY HOURLY         | 3,943.00                   | 2,713.97                   | 3,745.89                   | 4,745.06                   | -                                 |
| 11-52340-00-646000-3200 FEDERAL WORKSTUDY HOURLY         | 848.50                     | -                          | -                          | 6,948.33                   | -                                 |
| 11-52340-00-647000-3200 FEDERAL WORKSTUDY HOURLY         | 1,596.86                   | 998.44                     | 610.56                     | 743.74                     | -                                 |
| 11-52340-00-647010-3200 FEDERAL WORKSTUDY HOURLY         | 4,098.77                   | 1,780.11                   | 11,294.19                  | 19,179.52                  | -                                 |
| 11-52340-00-649010-3200 FEDERAL WORKSTUDY HOURLY         | -                          | 1,198.81                   | 2,022.09                   | 1,735.99                   | -                                 |
| 11-52340-00-649100-3200 FEDERAL WORKSTUDY HOURLY         | -                          | -                          | 962.08                     | 1,146.27                   | -                                 |
| 11-52340-00-651000-3200 FEDERAL WORKSTUDY HOURLY         | 11,466.10                  | 11,604.00                  | 5,529.56                   | 7,618.36                   | -                                 |
| 11-52340-00-660100-3200 FEDERAL WORKSTUDY HOURLY         | -                          | -                          | -                          | 1,260.74                   | -                                 |
| 11-52340-00-660105-3200 FEDERAL WORKSTUDY HOURLY         | 993.37                     | 5,475.72                   | 6,141.94                   | 2,921.27                   | -                                 |
| 11-52340-00-672025-3200 FEDERAL WORKSTUDY HOURLY         | -                          | 746.00                     | 2,288.75                   | 1,239.17                   | -                                 |
| 11-52340-00-677010-3200 FEDERAL WORKSTUDY HOURLY         | 1,124.06                   | -                          | -                          | 2,937.50                   | -                                 |
| 11-52340-00-678200-3200 FEDERAL WORKSTUDY HOURLY         | 2,100.74                   | -                          | 1,000.31                   | -                          | -                                 |
| 11-52340-00-678340-3200 FEDERAL WORKSTUDY HOURLY         | -                          | -                          | -                          | 2,236.86                   | -                                 |
| 11-52340-00-683100-3200 FEDERAL WORKSTUDY HOURLY         | 575.62                     | -                          | -                          | -                          | -                                 |
| 11-52340-00-684000-3200 FEDERAL WORKSTUDY HOURLY         | 1,989.06                   | -                          | -                          | -                          | -                                 |
| 11-52340-00-692500-3200 FEDERAL WORKSTUDY HOURLY         | 2,692.98                   | 7,431.46                   | 5,644.97                   | 4,010.40                   | -                                 |
| 11-52340-00-696000-3200 FEDERAL WORKSTUDY HOURLY         | 3,562.64                   | 7,235.81                   | 4,653.36                   | 3,184.19                   | -                                 |
| 11-52340-00-696010-3200 FEDERAL WORKSTUDY HOURLY         | -                          | 4,487.93                   | 1,247.49                   | 1,561.21                   | -                                 |
| 11-52340-00-696100-3200 FEDERAL WORKSTUDY HOURLY         | 7,395.72                   | 11,321.18                  | 9,167.35                   | 7,718.33                   | -                                 |
| 11-52340-00-696500-3200 FEDERAL WORKSTUDY HOURLY         | 14,941.86                  | 21,033.91                  | 25,988.07                  | 20,967.76                  | -                                 |
| 11-52340-00-699000-3200 FEDERAL WORKSTUDY HOURLY         | 7,530.81                   | 4,710.19                   | 6,319.55                   | 5,913.78                   | -                                 |
| 11-52340-00-701000-3200 FEDERAL WORKSTUDY HOURLY         | 1,041.37                   | 2,900.88                   | 1,246.68                   | 1,152.98                   | -                                 |
| 11-52340-00-732000-3200 FEDERAL WORKSTUDY HOURLY         | -                          | -                          | -                          | -                          | 145,833                           |
| <b>Total for OBJECT 52340</b>                            | <b>103,376.85</b>          | <b>125,270.58</b>          | <b>135,949.30</b>          | <b>142,763.04</b>          | <b>145,833</b>                    |
| 11-52380-00-660500-1000 BOARD OF TRUSTEES STIPEND        | 26,580.00                  | 27,610.00                  | 28,525.41                  | 28,641.98                  | 30,303                            |
| <b>Total for OBJECT 52380</b>                            | <b>26,580.00</b>           | <b>27,610.00</b>           | <b>28,525.41</b>           | <b>28,641.98</b>           | <b>30,303</b>                     |
| 11-52390-00-496503-4000 A/H OTHER NON-INSTRUCTIONAL      | -                          | -                          | 687.06                     | -                          | -                                 |
| <b>Total for OBJECT 52390</b>                            | <b>-</b>                   | <b>-</b>                   | <b>687.06</b>              | <b>-</b>                   | <b>-</b>                          |
| 11-52398-00-660100-1000 HOURLY CLASSIFIED ADMINISTRATO   | -                          | -                          | -                          | -                          | 20,000                            |
| <b>Total for OBJECT 52398</b>                            | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>20,000</b>                     |
| 11-52399-00-657000-5000 CLASS SALARIES-CELL PHONE ALLO   | 96,085.00                  | 111,603.80                 | 111,380.00                 | 69,780.00                  | 15,000                            |
| <b>Total for OBJECT 52399</b>                            | <b>96,085.00</b>           | <b>111,603.80</b>          | <b>111,380.00</b>          | <b>69,780.00</b>           | <b>15,000</b>                     |
| 11-52410-00-040100-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | 32,537.95                  | 30,510.00                  | 44,272.54                  | 21,292.02                  | 23,772                            |
| 11-52410-00-060110-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | 1,530.00                   | -                          | -                          | -                          | 6,073                             |
| 11-52410-00-070600-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                          | -                          | -                          | -                          | 1,900                             |
| 11-52410-00-083500-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                          | 326.63                     | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                               | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|----------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-52410-00-090100-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                  | -                  | -                  | 1,940.00           | 800                       |
| 11-52410-00-094800-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                  | -                  | -                  | -                  | 3,000                     |
| 11-52410-00-095300-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                  | 497.00             | 4,987.76           | 6,034.30           | 10,032                    |
| 11-52410-00-095600-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                  | -                  | -                  | 9,077.25           | 13,400                    |
| 11-52410-00-095650-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | 16,545.14          | 19,279.28          | 8,384.25           | 5,008.50           | -                         |
| 11-52410-00-100200-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                  | -                  | -                  | -                  | 10,000                    |
| 11-52410-00-100400-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                  | -                  | 3,468.75           | 2,268.75           | 4,000                     |
| 11-52410-00-101100-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | 21,649.40          | 25,643.75          | 21,688.88          | 26,666.46          | 22,152                    |
| 11-52410-00-140200-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                  | 259.63             | 4,024.81           | 2,434.75           | 1,235                     |
| 11-52410-00-190200-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | 8,328.78           | 11,222.50          | 10,548.88          | 11,277.00          | 10,000                    |
| 11-52410-00-190500-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | 23,910.67          | 20,049.76          | 10,905.13          | 9,295.10           | 12,818                    |
| 11-52410-00-191100-9200 COLLEGE ASSISTANTS INSTRUCTIONAL | -                  | -                  | -                  | -                  | 5,570                     |
| 11-52410-00-191400-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                  | 523.63             | -                  | -                  | -                         |
| 11-52410-00-220200-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | 11,336.00          | 15,984.00          | 16,980.50          | 15,035.85          | 17,000                    |
| 11-52410-00-490000-6000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                  | 2,517.54           | 3,179.69           | 561.00             | 5,000                     |
| 11-52410-00-493009-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | 112,354.66         | 168,878.81         | -                  | 98,892.25          | 182,234                   |
| 11-52410-00-493009-9200 COLLEGE ASSISTANTS INSTRUCTIONAL | 670.00             | 12,377.80          | -                  | 3,347.25           | 40,040                    |
| 11-52410-00-696512-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | 2,247.50           | 5,374.50           | -                  | -                  | 3,328                     |
| <b>Total for OBJECT 52410</b>                            | <b>231,110.10</b>  | <b>313,444.83</b>  | <b>128,441.19</b>  | <b>213,130.48</b>  | <b>372,354</b>            |
| 11-52420-00-040100-2000 SHORT TERM EMPLOYEES-INSTR       | 42,234.77          | 31,455.50          | 32,542.38          | 22,950.00          | 24,174                    |
| 11-52420-00-051400-2000 SHORT TERM EMPLOYEES-INSTR       | 17,232.50          | 17,239.50          | 17,259.13          | 17,238.88          | 16,735                    |
| 11-52420-00-060110-2000 SHORT TERM EMPLOYEES-INSTR       | 50,132.86          | 38,943.78          | 24,418.54          | 34,698.25          | 34,355                    |
| 11-52420-00-094800-2000 SHORT TERM EMPLOYEES-INSTR       | 33,974.50          | 27,660.97          | 26,009.64          | 24,246.09          | 39,000                    |
| 11-52420-00-095200-2000 SHORT TERM EMPLOYEES-INSTR       | -                  | 7,762.50           | 19,773.23          | 20,297.50          | 39,600                    |
| 11-52420-00-095300-2000 SHORT TERM EMPLOYEES-INSTR       | 4,912.00           | 6,556.35           | 5,990.44           | 8,603.25           | -                         |
| 11-52420-00-095305-2000 SHORT TERM EMPLOYEES-INSTR       | -                  | 10,249.00          | 22,718.00          | 22,200.00          | 40,000                    |
| 11-52420-00-095600-2000 SHORT TERM EMPLOYEES-INSTR       | -                  | 222.00             | -                  | -                  | 619                       |
| 11-52420-00-095650-2000 SHORT TERM EMPLOYEES-INSTR       | -                  | 1,619.69           | 17,337.51          | 14,844.90          | 20,000                    |
| 11-52420-00-095730-2000 SHORT TERM EMPLOYEES-INSTR       | 1,715.45           | 747.79             | 876.15             | 7,873.80           | 26,900                    |
| 11-52420-00-100100-2000 SHORT TERM EMPLOYEES-INSTR       | -                  | 19,041.00          | 36,644.00          | 44,568.00          | 57,750                    |
| 11-52420-00-100400-2000 SHORT TERM EMPLOYEES-INSTR       | 95,086.50          | 127,272.50         | 131,444.44         | 133,428.83         | 129,400                   |
| 11-52420-00-100700-2000 SHORT TERM EMPLOYEES-INSTR       | 5,030.00           | 9,933.00           | 9,839.75           | 10,482.63          | 12,920                    |
| 11-52420-00-100800-2000 SHORT TERM EMPLOYEES-INSTR       | -                  | -                  | -                  | -                  | 1,542                     |
| 11-52420-00-120500-2000 SHORT TERM EMPLOYEES-INSTR       | 370.00             | 23,951.26          | 4,120.00           | -                  | 25,000                    |
| 11-52420-00-121800-2000 SHORT TERM EMPLOYEES-INSTR       | -                  | -                  | -                  | -                  | 17,606                    |
| 11-52420-00-123000-2000 SHORT TERM EMPLOYEES-INSTR       | 9,353.01           | 11,127.26          | 8,272.01           | 11,068.25          | 11,222                    |
| 11-52420-00-125000-2000 SHORT TERM EMPLOYEES-INSTR       | 40,549.11          | 53,109.00          | 54,113.01          | 54,629.40          | 83,090                    |
| 11-52420-00-130630-2000 SHORT TERM EMPLOYEES-INSTR       | 17,296.88          | 18,042.19          | 28,050.01          | 20,962.00          | 53,900                    |
| 11-52420-00-150600-2000 SHORT TERM EMPLOYEES-INSTR       | 16,176.90          | 35,568.79          | 33,675.05          | 19,077.00          | 35,560                    |
| 11-52420-00-190200-2000 SHORT TERM EMPLOYEES-INSTR       | -                  | 7,649.25           | 4,512.00           | 2,914.00           | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-52420-00-190500-2000 SHORT TERM EMPLOYEES-INSTR        | 25,273.91                  | 43,691.25                  | 63,502.75                  | 70,917.13                  | 77,609                            |
| 11-52420-00-191400-2000 SHORT TERM EMPLOYEES-INSTR        | -                          | -                          | -                          | 2,757.75                   | -                                 |
| 11-52420-00-490000-6000 SHORT TERM EMPLOYEES-INSTR        | 2,774.00                   | 697.50                     | 1,131.75                   | -                          | 5,000                             |
| 11-52420-00-493009-2000 SHORT TERM EMPLOYEES-INSTR        | 444,452.31                 | 428,120.10                 | -                          | 501,711.83                 | 386,876                           |
| 11-52420-00-493009-9200 SHORT TERM EMPLOYEES-INSTR        | 13,986.50                  | 48,088.96                  | -                          | 62,127.54                  | 71,680                            |
| 11-52420-00-493030-3000 SHORT TERM EMPLOYEES-INSTR        | -                          | -                          | -                          | -                          | 59,080                            |
| 11-52420-00-493400-2000 SHORT TERM EMPLOYEES-INSTR        | -                          | 24,420.00                  | -                          | -                          | -                                 |
| 11-52420-00-496501-4000 SHORT TERM EMPLOYEES-INSTR        | 844.00                     | -                          | -                          | -                          | -                                 |
| 11-52420-00-642010-3000 SHORT TERM EMPLOYEES-INSTR        | -                          | -                          | 1,704.50                   | 4,710.00                   | 20,000                            |
| 11-52420-00-647000-2000 SHORT TERM EMPLOYEES-INSTR        | -                          | -                          | 29,097.75                  | 13,851.75                  | 30,000                            |
| <b>Total for OBJECT 52420</b>                             | <b>821,395.20</b>          | <b>993,169.14</b>          | <b>573,032.04</b>          | <b>1,126,158.78</b>        | <b>1,319,618</b>                  |
| <b>Total for MAJOR OBJECT 52</b>                          | <b>32,076,601.01</b>       | <b>37,786,602.31</b>       | <b>36,285,496.76</b>       | <b>38,280,018.86</b>       | <b>38,919,338</b>                 |
| 11-53000-00-682000-2000 EMPLOYEE BENEFITS                 | -                          | -                          | -                          | -                          | 3,403                             |
| 11-53000-00-682001-2000 EMPLOYEE BENEFITS                 | -                          | -                          | -                          | -                          | 2,219                             |
| 11-53000-00-682005-2000 EMPLOYEE BENEFITS                 | -                          | -                          | -                          | -                          | 2,219                             |
| 11-53000-00-682007-2000 EMPLOYEE BENEFITS                 | -                          | -                          | -                          | -                          | 1,881                             |
| 11-53000-00-682012-2000 EMPLOYEE BENEFITS                 | -                          | -                          | -                          | -                          | 681                               |
| 11-53000-00-699000-3000 EMPLOYEE BENEFITS                 | -                          | -                          | -                          | -                          | 357,790                           |
| <b>Total for OBJECT 53000</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>368,193</b>                    |
| 11-53100-00-000000-4000 STATE TEACHERS' RETIREMENT SYSTEM | -                          | -                          | -                          | -                          | 8,636,579                         |
| <b>Total for OBJECT 53100</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>8,636,579</b>                  |
| 11-53111-00-010400-2000 STRS INSTRUCTORS                  | 3,807.45                   | 3,985.27                   | 2,925.92                   | 3,640.86                   | -                                 |
| 11-53111-00-010910-2900 STRS INSTRUCTORS                  | -                          | -                          | -                          | 1,866.84                   | -                                 |
| 11-53111-00-020100-2000 STRS INSTRUCTORS                  | 12,773.87                  | 18,558.52                  | 29,749.62                  | 54,605.09                  | -                                 |
| 11-53111-00-029900-2000 STRS INSTRUCTORS                  | -                          | -                          | 239.12                     | 929.97                     | -                                 |
| 11-53111-00-029900-2900 STRS INSTRUCTORS                  | -                          | 338.99                     | 1,643.80                   | 921.87                     | -                                 |
| 11-53111-00-030100-2000 STRS INSTRUCTORS                  | 248.50                     | 51.10                      | 4,397.90                   | 4,856.47                   | -                                 |
| 11-53111-00-030100-9200 STRS INSTRUCTORS                  | 2,880.92                   | 3,718.84                   | 112.53                     | 4,559.84                   | -                                 |
| 11-53111-00-030200-2000 STRS INSTRUCTORS                  | 3,523.83                   | 6,005.32                   | 5,419.71                   | 6,394.58                   | -                                 |
| 11-53111-00-040100-2000 STRS INSTRUCTORS                  | 301,609.45                 | 349,930.33                 | 352,401.85                 | 364,045.08                 | -                                 |
| 11-53111-00-040100-9200 STRS INSTRUCTORS                  | 28,336.15                  | 65,355.80                  | 35,888.66                  | 45,555.75                  | -                                 |
| 11-53111-00-050100-2000 STRS INSTRUCTORS                  | 59,518.91                  | 69,814.82                  | 68,155.36                  | 75,346.56                  | -                                 |
| 11-53111-00-050100-9200 STRS INSTRUCTORS                  | -                          | 2,014.78                   | 1,987.32                   | 989.16                     | -                                 |
| 11-53111-00-050200-2000 STRS INSTRUCTORS                  | 79,384.10                  | 74,200.52                  | 83,563.98                  | 79,210.97                  | -                                 |
| 11-53111-00-050200-9200 STRS INSTRUCTORS                  | -                          | -                          | 931.63                     | 6,218.79                   | -                                 |
| 11-53111-00-050500-2000 STRS INSTRUCTORS                  | 19,427.12                  | 20,706.29                  | 29,480.22                  | 22,446.52                  | -                                 |
| 11-53111-00-050500-9200 STRS INSTRUCTORS                  | 962.53                     | 2,350.50                   | 148.71                     | 161.10                     | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53111-00-050600-2000 STRS INSTRUCTORS | 11,494.90                  | 15,096.90                  | 13,746.53                  | 15,830.85                  | -                                 |
| 11-53111-00-050600-2900 STRS INSTRUCTORS | -                          | -                          | 169.39                     | 424.35                     | -                                 |
| 11-53111-00-050600-9200 STRS INSTRUCTORS | 1.68                       | -                          | 2,839.35                   | 2,171.90                   | -                                 |
| 11-53111-00-051100-2000 STRS INSTRUCTORS | 11,454.80                  | 16,262.82                  | 16,459.86                  | 18,098.95                  | -                                 |
| 11-53111-00-051400-2000 STRS INSTRUCTORS | 112,237.22                 | 124,552.56                 | 99,884.37                  | 95,626.42                  | -                                 |
| 11-53111-00-051400-2900 STRS INSTRUCTORS | 641.61                     | 1,465.06                   | 754.03                     | 636.98                     | -                                 |
| 11-53111-00-051400-9200 STRS INSTRUCTORS | -                          | 1,647.92                   | -                          | -                          | -                                 |
| 11-53111-00-059900-2900 STRS INSTRUCTORS | 16,999.88                  | 27,650.35                  | 22,418.28                  | 23,914.43                  | -                                 |
| 11-53111-00-060100-2000 STRS INSTRUCTORS | 53,879.79                  | 54,138.86                  | 43,602.55                  | 30,168.50                  | -                                 |
| 11-53111-00-060110-2000 STRS INSTRUCTORS | 83,813.19                  | 111,315.88                 | 110,175.58                 | 100,208.67                 | -                                 |
| 11-53111-00-060110-9200 STRS INSTRUCTORS | -                          | -                          | 254.30                     | 838.07                     | -                                 |
| 11-53111-00-060400-2000 STRS INSTRUCTORS | 9.92                       | 40.05                      | 40.04                      | 25.79                      | -                                 |
| 11-53111-00-060700-2000 STRS INSTRUCTORS | -                          | -                          | 453.94                     | 1,231.26                   | -                                 |
| 11-53111-00-061400-2000 STRS INSTRUCTORS | -                          | -                          | 1,461.08                   | 876.68                     | -                                 |
| 11-53111-00-061410-2000 STRS INSTRUCTORS | 48,984.57                  | 61,800.53                  | 58,971.70                  | 56,900.23                  | -                                 |
| 11-53111-00-061440-2000 STRS INSTRUCTORS | -                          | 2,338.02                   | 876.68                     | 1,461.15                   | -                                 |
| 11-53111-00-061600-2000 STRS INSTRUCTORS | 38.27                      | -                          | -                          | -                          | -                                 |
| 11-53111-00-070100-2000 STRS INSTRUCTORS | 3,356.07                   | 3,920.60                   | 2,890.91                   | 4,517.61                   | -                                 |
| 11-53111-00-070100-9200 STRS INSTRUCTORS | -                          | 876.69                     | 832.40                     | -                          | -                                 |
| 11-53111-00-070210-2900 STRS INSTRUCTORS | -                          | -                          | 206.49                     | 1,140.95                   | -                                 |
| 11-53111-00-070600-2000 STRS INSTRUCTORS | 74,629.51                  | 85,401.06                  | 79,908.16                  | 85,124.31                  | -                                 |
| 11-53111-00-070600-9200 STRS INSTRUCTORS | 857.16                     | 1,022.80                   | 1,708.97                   | 876.70                     | -                                 |
| 11-53111-00-070700-2000 STRS INSTRUCTORS | 939.22                     | 1,203.18                   | 257.82                     | -                          | -                                 |
| 11-53111-00-070800-2000 STRS INSTRUCTORS | 18,760.86                  | 24,205.83                  | 45,957.05                  | 31,405.28                  | -                                 |
| 11-53111-00-080100-2000 STRS INSTRUCTORS | 1,680.82                   | 3,182.11                   | 290.65                     | 299.77                     | -                                 |
| 11-53111-00-080100-9200 STRS INSTRUCTORS | 12.45                      | -                          | 2,850.80                   | 2,943.16                   | -                                 |
| 11-53111-00-080110-2000 STRS INSTRUCTORS | -                          | 7,481.10                   | 10,078.57                  | 9,289.44                   | -                                 |
| 11-53111-00-083500-2000 STRS INSTRUCTORS | 354,001.04                 | 377,900.86                 | 358,314.73                 | 340,143.91                 | -                                 |
| 11-53111-00-083500-2900 STRS INSTRUCTORS | 6,432.47                   | 5,417.14                   | 737.57                     | 889.41                     | -                                 |
| 11-53111-00-083600-2000 STRS INSTRUCTORS | 2,856.07                   | 8,359.08                   | 15,310.95                  | 15,387.09                  | -                                 |
| 11-53111-00-083700-2900 STRS INSTRUCTORS | 4,094.71                   | 12,446.68                  | 9,153.36                   | 9,005.71                   | -                                 |
| 11-53111-00-085000-2000 STRS INSTRUCTORS | 41,186.02                  | 39,865.73                  | 30,248.81                  | 37,035.30                  | -                                 |
| 11-53111-00-089900-2900 STRS INSTRUCTORS | 8,200.35                   | 10,436.60                  | 13,005.67                  | 14,604.17                  | -                                 |
| 11-53111-00-090100-2000 STRS INSTRUCTORS | 9,789.89                   | 16,241.55                  | 21,526.61                  | 23,157.20                  | -                                 |
| 11-53111-00-093400-2000 STRS INSTRUCTORS | 2,006.94                   | 1,531.88                   | 257.88                     | -                          | -                                 |
| 11-53111-00-093600-2900 STRS INSTRUCTORS | -                          | -                          | 5,261.96                   | 17,624.45                  | -                                 |
| 11-53111-00-094800-2000 STRS INSTRUCTORS | 4,196.66                   | 2,190.28                   | 11,424.69                  | 8,932.73                   | -                                 |
| 11-53111-00-094800-9200 STRS INSTRUCTORS | 64,996.09                  | 71,599.84                  | 64,491.04                  | 68,845.39                  | -                                 |
| 11-53111-00-095200-2000 STRS INSTRUCTORS | 11,390.87                  | 24,018.68                  | 1,495.88                   | 957.41                     | -                                 |
| 11-53111-00-095200-9200 STRS INSTRUCTORS | 1,129.94                   | -                          | -                          | -                          | -                                 |
| 11-53111-00-095300-2000 STRS INSTRUCTORS | 2,625.30                   | 7,825.74                   | 10,790.42                  | 4,659.86                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53111-00-095600-2000 STRS INSTRUCTORS | 985.24                     | 20,660.79                  | 30,121.28                  | 24,019.28                  | -                                 |
| 11-53111-00-095600-2900 STRS INSTRUCTORS | -                          | -                          | -                          | 1,259.78                   | -                                 |
| 11-53111-00-095650-2000 STRS INSTRUCTORS | 59,218.06                  | 77,630.63                  | 57,932.03                  | 43,247.78                  | -                                 |
| 11-53111-00-095650-2900 STRS INSTRUCTORS | -                          | 826.62                     | 709.88                     | 636.23                     | -                                 |
| 11-53111-00-095700-2000 STRS INSTRUCTORS | 2,995.45                   | 25,792.85                  | 30,253.32                  | 30,746.87                  | -                                 |
| 11-53111-00-095730-2000 STRS INSTRUCTORS | 21,965.02                  | 21,789.71                  | 43,434.05                  | 35,578.49                  | -                                 |
| 11-53111-00-095730-2900 STRS INSTRUCTORS | -                          | -                          | -                          | 553.99                     | -                                 |
| 11-53111-00-095800-2000 STRS INSTRUCTORS | 3,174.19                   | 24,817.82                  | 28,782.12                  | 28,610.44                  | -                                 |
| 11-53111-00-100100-2900 STRS INSTRUCTORS | -                          | 230.90                     | 484.84                     | 796.74                     | -                                 |
| 11-53111-00-100200-2000 STRS INSTRUCTORS | 81,555.99                  | 105,883.26                 | 108,947.16                 | 115,715.18                 | -                                 |
| 11-53111-00-100200-9200 STRS INSTRUCTORS | 11,508.44                  | 12,722.42                  | 12,914.04                  | 13,106.64                  | -                                 |
| 11-53111-00-100210-2900 STRS INSTRUCTORS | -                          | 230.90                     | 1,483.33                   | 542.09                     | -                                 |
| 11-53111-00-100400-2000 STRS INSTRUCTORS | 102,703.06                 | 126,841.71                 | 113,662.30                 | 128,050.13                 | -                                 |
| 11-53111-00-100400-9200 STRS INSTRUCTORS | 966.94                     | 291.93                     | 146.81                     | 238.67                     | -                                 |
| 11-53111-00-100500-2000 STRS INSTRUCTORS | 686.93                     | 776.45                     | 1,254.32                   | 653.55                     | -                                 |
| 11-53111-00-100700-2000 STRS INSTRUCTORS | 22,587.57                  | 25,000.82                  | 29,145.64                  | 28,877.80                  | -                                 |
| 11-53111-00-100700-9200 STRS INSTRUCTORS | -                          | -                          | 176.24                     | 272.27                     | -                                 |
| 11-53111-00-100800-2000 STRS INSTRUCTORS | 60,851.94                  | 71,423.33                  | 41,381.92                  | 39,969.54                  | -                                 |
| 11-53111-00-101100-2000 STRS INSTRUCTORS | 35,697.93                  | 30,900.51                  | 3,379.45                   | 5,458.23                   | -                                 |
| 11-53111-00-101200-2900 STRS INSTRUCTORS | 1,314.91                   | 272.54                     | -                          | -                          | -                                 |
| 11-53111-00-101300-2900 STRS INSTRUCTORS | 930.98                     | 1,153.53                   | 516.21                     | 2,131.47                   | -                                 |
| 11-53111-00-110200-2000 STRS INSTRUCTORS | 5,028.19                   | 3,273.81                   | 6,062.43                   | 2,879.63                   | -                                 |
| 11-53111-00-110300-2000 STRS INSTRUCTORS | 3,921.81                   | 5,613.31                   | 5,669.12                   | 1,994.41                   | -                                 |
| 11-53111-00-110500-2000 STRS INSTRUCTORS | 100,671.71                 | 120,028.30                 | 124,818.56                 | 122,471.01                 | -                                 |
| 11-53111-00-110500-9200 STRS INSTRUCTORS | 1,358.66                   | 2,040.28                   | 4,731.55                   | 3,778.36                   | -                                 |
| 11-53111-00-110700-2000 STRS INSTRUCTORS | -                          | -                          | 1,608.71                   | 441.37                     | -                                 |
| 11-53111-00-120100-2000 STRS INSTRUCTORS | 18,556.59                  | 37,219.30                  | 21,613.85                  | 31,235.08                  | -                                 |
| 11-53111-00-120100-2900 STRS INSTRUCTORS | -                          | 817.68                     | 830.46                     | 8.85                       | -                                 |
| 11-53111-00-120500-2000 STRS INSTRUCTORS | 23,405.75                  | 30,888.42                  | 30,469.02                  | 29,764.17                  | -                                 |
| 11-53111-00-121800-2000 STRS INSTRUCTORS | -                          | 5,558.78                   | 28,143.48                  | 22,845.53                  | -                                 |
| 11-53111-00-122100-2000 STRS INSTRUCTORS | -                          | 11,245.69                  | 12,187.78                  | 25,339.04                  | -                                 |
| 11-53111-00-122200-2000 STRS INSTRUCTORS | -                          | 34,095.86                  | 39,478.49                  | 49,614.25                  | -                                 |
| 11-53111-00-122700-2000 STRS INSTRUCTORS | -                          | 11,245.72                  | 11,647.92                  | 20,300.83                  | -                                 |
| 11-53111-00-122700-2900 STRS INSTRUCTORS | -                          | -                          | -                          | 206.28                     | -                                 |
| 11-53111-00-122700-9200 STRS INSTRUCTORS | -                          | -                          | -                          | 255.40                     | -                                 |
| 11-53111-00-123000-2000 STRS INSTRUCTORS | 300,308.25                 | 363,821.99                 | 401,317.76                 | 384,574.60                 | -                                 |
| 11-53111-00-123000-2900 STRS INSTRUCTORS | 1,806.53                   | 151.52                     | 1,151.58                   | 1,090.02                   | -                                 |
| 11-53111-00-125000-2000 STRS INSTRUCTORS | 45,507.02                  | 53,195.91                  | 47,690.91                  | 37,611.29                  | -                                 |
| 11-53111-00-125000-2900 STRS INSTRUCTORS | 3,212.13                   | 1,983.72                   | 2,157.88                   | 2,683.25                   | -                                 |
| 11-53111-00-129900-2900 STRS INSTRUCTORS | -                          | 1,484.34                   | 1,484.28                   | 1,549.56                   | -                                 |
| 11-53111-00-130200-2000 STRS INSTRUCTORS | 28,876.48                  | 44,160.35                  | 37,703.39                  | 32,532.99                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53111-00-130330-2900 STRS INSTRUCTORS | 13,123.83                  | 15,019.66                  | 15,202.50                  | 15,778.71                  | -                                 |
| 11-53111-00-130510-2000 STRS INSTRUCTORS | 43,531.79                  | 37,618.92                  | 20,998.24                  | 22,375.95                  | -                                 |
| 11-53111-00-130560-2900 STRS INSTRUCTORS | -                          | -                          | 548.00                     | 5.97                       | -                                 |
| 11-53111-00-130630-2000 STRS INSTRUCTORS | 63,585.70                  | 65,671.34                  | 69,182.63                  | 80,771.69                  | -                                 |
| 11-53111-00-130630-2900 STRS INSTRUCTORS | 513.72                     | 2,045.39                   | 3,473.92                   | 5,348.69                   | -                                 |
| 11-53111-00-130700-2000 STRS INSTRUCTORS | 2,396.19                   | -                          | -                          | -                          | -                                 |
| 11-53111-00-130800-2900 STRS INSTRUCTORS | 1,134.55                   | 960.30                     | 2,694.38                   | 2,881.95                   | -                                 |
| 11-53111-00-140200-2000 STRS INSTRUCTORS | 49,014.78                  | 63,856.54                  | 57,073.33                  | 61,477.39                  | -                                 |
| 11-53111-00-150100-2000 STRS INSTRUCTORS | 441,473.18                 | 440,796.70                 | 416,331.30                 | 432,395.45                 | -                                 |
| 11-53111-00-150100-2900 STRS INSTRUCTORS | 1,670.52                   | 1,309.00                   | 699.01                     | 3.81                       | -                                 |
| 11-53111-00-150100-9200 STRS INSTRUCTORS | 30,345.02                  | 40,060.07                  | 39,068.70                  | 38,217.18                  | -                                 |
| 11-53111-00-150110-2000 STRS INSTRUCTORS | -                          | -                          | 1,190.96                   | 15.53                      | -                                 |
| 11-53111-00-150400-2000 STRS INSTRUCTORS | 8,495.06                   | 11,907.81                  | 12,177.54                  | 9,897.05                   | -                                 |
| 11-53111-00-150600-2000 STRS INSTRUCTORS | 192,650.29                 | 216,718.14                 | 198,382.11                 | 196,299.91                 | -                                 |
| 11-53111-00-150600-9200 STRS INSTRUCTORS | 1,593.33                   | 4,314.63                   | 1,397.57                   | 2,375.27                   | -                                 |
| 11-53111-00-150900-2000 STRS INSTRUCTORS | 68,179.87                  | 75,001.52                  | 75,873.43                  | 78,324.46                  | -                                 |
| 11-53111-00-170100-2000 STRS INSTRUCTORS | 564,382.97                 | 623,805.70                 | 614,156.00                 | 635,908.53                 | -                                 |
| 11-53111-00-170100-9200 STRS INSTRUCTORS | 40,036.31                  | 56,304.11                  | 48,067.85                  | 27,366.73                  | -                                 |
| 11-53111-00-190100-2000 STRS INSTRUCTORS | 19,228.60                  | 18,937.19                  | 13,897.56                  | 11,991.00                  | -                                 |
| 11-53111-00-190200-2000 STRS INSTRUCTORS | 56,665.35                  | 66,031.63                  | 75,304.23                  | 79,733.27                  | -                                 |
| 11-53111-00-190200-9200 STRS INSTRUCTORS | 4,906.80                   | 12,192.41                  | 11,776.36                  | 10,289.23                  | -                                 |
| 11-53111-00-190500-2000 STRS INSTRUCTORS | 176,045.53                 | 227,565.19                 | 248,178.07                 | 279,945.41                 | -                                 |
| 11-53111-00-190500-9200 STRS INSTRUCTORS | 57,315.31                  | 63,848.60                  | 55,386.47                  | 50,057.58                  | -                                 |
| 11-53111-00-191100-2000 STRS INSTRUCTORS | 33,031.21                  | 51,353.42                  | 49,956.86                  | 55,136.55                  | -                                 |
| 11-53111-00-191100-9200 STRS INSTRUCTORS | 6,336.27                   | 1,053.15                   | -                          | -                          | -                                 |
| 11-53111-00-191400-2000 STRS INSTRUCTORS | 61,820.47                  | 77,424.82                  | 79,631.19                  | 89,482.83                  | -                                 |
| 11-53111-00-191400-9200 STRS INSTRUCTORS | -                          | 876.65                     | 175.34                     | 657.47                     | -                                 |
| 11-53111-00-200100-2000 STRS INSTRUCTORS | 229,614.06                 | 254,341.66                 | 262,219.61                 | 220,351.63                 | -                                 |
| 11-53111-00-200100-9200 STRS INSTRUCTORS | 23,616.45                  | 30,584.19                  | 27,479.97                  | 28,442.36                  | -                                 |
| 11-53111-00-210400-2900 STRS INSTRUCTORS | 11.04                      | 674.63                     | -                          | -                          | -                                 |
| 11-53111-00-210500-2000 STRS INSTRUCTORS | 36,659.72                  | 44,516.74                  | 38,775.56                  | 41,526.34                  | -                                 |
| 11-53111-00-210500-2900 STRS INSTRUCTORS | -                          | 1,878.80                   | 4,191.29                   | 3,936.01                   | -                                 |
| 11-53111-00-213300-2000 STRS INSTRUCTORS | 27,296.09                  | 32,700.41                  | 27,743.50                  | 29,233.62                  | -                                 |
| 11-53111-00-213300-2900 STRS INSTRUCTORS | -                          | -                          | -                          | 424.32                     | -                                 |
| 11-53111-00-213350-2000 STRS INSTRUCTORS | -                          | -                          | -                          | 3,130.80                   | -                                 |
| 11-53111-00-214000-2900 STRS INSTRUCTORS | 8,179.96                   | 5,993.01                   | 10,015.41                  | 16,834.94                  | -                                 |
| 11-53111-00-220100-2000 STRS INSTRUCTORS | -                          | 438.45                     | 1,317.91                   | 1,131.74                   | -                                 |
| 11-53111-00-220100-2900 STRS INSTRUCTORS | 228.26                     | 594.57                     | -                          | -                          | -                                 |
| 11-53111-00-220200-2000 STRS INSTRUCTORS | 80,595.40                  | 83,602.18                  | 88,431.87                  | 89,729.34                  | -                                 |
| 11-53111-00-220200-9200 STRS INSTRUCTORS | -                          | -                          | 876.69                     | 876.63                     | -                                 |
| 11-53111-00-220300-2000 STRS INSTRUCTORS | -                          | -                          | 7,822.98                   | 82,125.66                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                      | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|-------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| 11-53111-00-220400-2000 STRS INSTRUCTORS        | 67,961.05           | 109,574.77          | 117,076.17          | 128,852.93          | -                         |
| 11-53111-00-220400-9200 STRS INSTRUCTORS        | 749.38              | 2,871.08            | 5,524.32            | 7,948.48            | -                         |
| 11-53111-00-220500-2000 STRS INSTRUCTORS        | 250,695.46          | 264,774.23          | 252,305.11          | 244,463.79          | -                         |
| 11-53111-00-220500-9200 STRS INSTRUCTORS        | 1,792.79            | 6,959.63            | 5,266.15            | 2,202.06            | -                         |
| 11-53111-00-220600-2000 STRS INSTRUCTORS        | 69,816.40           | 69,686.75           | 39,345.02           | 56,456.46           | -                         |
| 11-53111-00-220600-9200 STRS INSTRUCTORS        | 5,219.81            | 4,128.09            | 10,614.69           | 5,419.12            | -                         |
| 11-53111-00-220700-2000 STRS INSTRUCTORS        | 111,781.18          | 124,658.79          | 121,385.60          | 114,266.76          | -                         |
| 11-53111-00-220700-9200 STRS INSTRUCTORS        | 1,952.08            | 1,376.11            | 2,530.83            | 27.09               | -                         |
| 11-53111-00-220800-2000 STRS INSTRUCTORS        | 206,688.31          | 192,227.29          | 181,289.24          | 187,454.43          | -                         |
| 11-53111-00-220800-9200 STRS INSTRUCTORS        | 2,899.02            | 1,977.24            | 102.82              | 208.98              | -                         |
| 11-53111-00-221000-2000 STRS INSTRUCTORS        | 5,313.48            | 6,758.88            | 5,978.40            | 6,073.80            | -                         |
| 11-53111-00-490000-4000 STRS INSTRUCTORS        | (642,569.38)        | (794,281.18)        | (902,173.93)        | (907,214.99)        | -                         |
| 11-53111-00-490000-6000 STRS INSTRUCTORS        | -                   | -                   | 34.38               | -                   | -                         |
| 11-53111-00-490040-2000 STRS INSTRUCTORS        | 10,102.44           | 11,445.34           | 13,007.02           | 10,543.72           | -                         |
| 11-53111-00-493009-2000 STRS INSTRUCTORS        | 13,966.96           | 19,101.04           | 18,825.10           | 18,554.87           | -                         |
| 11-53111-00-493009-2900 STRS INSTRUCTORS        | 11.80               | -                   | -                   | -                   | -                         |
| 11-53111-00-493009-9200 STRS INSTRUCTORS        | -                   | 393.77              | 1,104.09            | 873.65              | -                         |
| 11-53111-00-493010-2000 STRS INSTRUCTORS        | 35,359.52           | 30,601.16           | 29,693.31           | 28,836.57           | -                         |
| 11-53111-00-493010-2900 STRS INSTRUCTORS        | 4,531.36            | 4,943.34            | 4,778.33            | 3,984.98            | -                         |
| 11-53111-00-493013-2000 STRS INSTRUCTORS        | 38,440.30           | 44,697.52           | 45,713.26           | 42,535.14           | -                         |
| 11-53111-00-493013-9200 STRS INSTRUCTORS        | -                   | 876.70              | -                   | -                   | -                         |
| 11-53111-00-493014-2900 STRS INSTRUCTORS        | 6,065.86            | 5,991.66            | 6,793.61            | 7,249.90            | -                         |
| 11-53111-00-493060-2900 STRS INSTRUCTORS        | 591.25              | 1,238.73            | -                   | 37.53               | -                         |
| 11-53111-00-493062-2900 STRS INSTRUCTORS        | 8,327.87            | 12,401.82           | 9,858.97            | 8,994.28            | -                         |
| 11-53111-00-493072-2000 STRS INSTRUCTORS        | 15.19               | -                   | -                   | -                   | -                         |
| 11-53111-00-493080-2000 STRS INSTRUCTORS        | 28,505.12           | 26,160.77           | 30,662.39           | 22,740.30           | -                         |
| 11-53111-00-493080-2900 STRS INSTRUCTORS        | 112.96              | 366.09              | 164.87              | 243.92              | -                         |
| 11-53111-00-493081-2900 STRS INSTRUCTORS        | 18,306.10           | 25,712.95           | 23,918.08           | 29,581.06           | -                         |
| 11-53111-00-493090-2000 STRS INSTRUCTORS        | -                   | (108.89)            | -                   | -                   | -                         |
| 11-53111-00-493090-2900 STRS INSTRUCTORS        | 978.27              | 1,176.65            | 1,188.18            | 1,740.52            | -                         |
| 11-53111-00-493210-2000 STRS INSTRUCTORS        | 15,238.20           | 11,804.74           | 13,550.65           | 17,160.32           | -                         |
| 11-53111-00-496000-2000 STRS INSTRUCTORS        | -                   | -                   | 238.78              | 2,973.52            | -                         |
| 11-53111-00-499910-2000 STRS INSTRUCTORS        | 3,894.20            | 4,303.58            | 3,210.12            | 3,307.92            | -                         |
| 11-53111-00-601002-2900 STRS INSTRUCTORS        | 1,243.12            | 1,221.22            | 1,221.22            | 2,315.67            | -                         |
| 11-53111-00-601010-2000 STRS INSTRUCTORS        | -                   | -                   | 876.70              | -                   | -                         |
| 11-53111-00-602000-2000 STRS INSTRUCTORS        | 16,596.32           | 18,461.54           | 7,017.48            | 13,671.51           | -                         |
| 11-53111-00-603000-2000 STRS INSTRUCTORS        | 11,610.46           | 20,577.07           | 21,582.84           | 22,955.68           | -                         |
| <b>Total for OBJECT 53111</b>                   | <b>5,044,841.38</b> | <b>5,874,615.17</b> | <b>5,612,029.65</b> | <b>5,757,585.59</b> | <b>-</b>                  |
| 11-53112-00-040100-2000 STRS INSTRUCTIONAL AIDS | 18,843.12           | 20,500.83           | 22,110.91           | 22,761.27           | -                         |
| 11-53112-00-100700-2000 STRS INSTRUCTIONAL AIDS | 3,318.84            | 3,647.28            | 3,647.28            | 869.74              | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                             | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| 11-53112-00-499030-4000 STRS INSTRUCTIONAL AIDS        | -                   | -                   | 525.24              | -                   | -                         |
| <b>Total for OBJECT 53112</b>                          | <b>22,161.96</b>    | <b>24,148.11</b>    | <b>26,283.43</b>    | <b>23,631.01</b>    | <b>-</b>                  |
| 11-53118-00-490000-4000 STRS INSTR ON BEHALF PYMTS     | 2,779,201.00        | 2,893,119.00        | 3,505,567.00        | 3,358,579.00        | -                         |
| <b>Total for OBJECT 53118</b>                          | <b>2,779,201.00</b> | <b>2,893,119.00</b> | <b>3,505,567.00</b> | <b>3,358,579.00</b> | <b>-</b>                  |
| 11-53119-00-670000-4000 STRS NON INSTR ON BEHALF PYMTS | 276,894.00          | 299,776.00          | 343,973.00          | 355,377.00          | -                         |
| 11-53119-00-690000-4000 STRS NON INSTR ON BEHALF PYMTS | 103,291.00          | 107,941.00          | 129,239.00          | 111,415.00          | -                         |
| <b>Total for OBJECT 53119</b>                          | <b>380,185.00</b>   | <b>407,717.00</b>   | <b>473,212.00</b>   | <b>466,792.00</b>   | <b>-</b>                  |
| 11-53120-00-100110-2000 STRS-CERTIFICATED              | 28,207.98           | 31,001.64           | 31,001.64           | 7,392.70            | -                         |
| 11-53120-00-670400-8000 STRS-CERTIFICATED              | -                   | -                   | (1,670.02)          | -                   | -                         |
| 11-53120-00-692500-2000 STRS-CERTIFICATED              | 3,817.89            | 4,209.00            | 3,915.89            | 4,335.96            | -                         |
| <b>Total for OBJECT 53120</b>                          | <b>32,025.87</b>    | <b>35,210.64</b>    | <b>33,247.51</b>    | <b>11,728.66</b>    | <b>-</b>                  |
| 11-53130-00-040100-2000 STRS OTHER CERTIFICATED        | 14,941.44           | 16,608.52           | 23,888.38           | 26,433.62           | -                         |
| 11-53130-00-050100-2000 STRS OTHER CERTIFICATED        | 1,433.18            | 7,013.45            | 8,597.79            | 8,761.87            | -                         |
| 11-53130-00-051100-2000 STRS OTHER CERTIFICATED        | 1,195.82            | 1,315.04            | -                   | -                   | -                         |
| 11-53130-00-051400-2000 STRS OTHER CERTIFICATED        | 6,455.08            | 1,753.33            | 3,506.80            | 3,506.77            | -                         |
| 11-53130-00-060100-2000 STRS OTHER CERTIFICATED        | 3,350.85            | 3,506.78            | 4,018.21            | 5,333.99            | -                         |
| 11-53130-00-060110-2000 STRS OTHER CERTIFICATED        | 12,349.52           | 9,447.02            | 9,446.98            | 9,498.64            | -                         |
| 11-53130-00-061410-2000 STRS OTHER CERTIFICATED        | 4,281.57            | 6,831.60            | 7,814.73            | 7,438.64            | -                         |
| 11-53130-00-070600-2000 STRS OTHER CERTIFICATED        | 3,350.99            | 3,360.67            | 2,630.05            | 3,506.83            | -                         |
| 11-53130-00-070800-2000 STRS OTHER CERTIFICATED        | 4,006.67            | 5,259.78            | 3,347.31            | 3,505.54            | -                         |
| 11-53130-00-083500-2000 STRS OTHER CERTIFICATED        | 7,735.92            | 9,504.85            | 5,035.33            | 5,738.27            | -                         |
| 11-53130-00-083600-2000 STRS OTHER CERTIFICATED        | 2,121.89            | 3,506.79            | 5,333.37            | 9,482.62            | -                         |
| 11-53130-00-085000-2000 STRS OTHER CERTIFICATED        | 9,945.00            | 10,871.30           | 7,606.81            | 6,098.98            | -                         |
| 11-53130-00-090100-2000 STRS OTHER CERTIFICATED        | 2,341.26            | 6,058.91            | 6,182.36            | 7,980.96            | -                         |
| 11-53130-00-093400-2000 STRS OTHER CERTIFICATED        | -                   | -                   | 4,317.04            | 2,631.13            | -                         |
| 11-53130-00-094800-2000 STRS OTHER CERTIFICATED        | 2,606.38            | 2,595.11            | 5,917.36            | 4,383.45            | -                         |
| 11-53130-00-095305-2000 STRS OTHER CERTIFICATED        | -                   | -                   | -                   | 2,936.17            | -                         |
| 11-53130-00-095600-2000 STRS OTHER CERTIFICATED        | 11,982.36           | 13,046.98           | 13,047.00           | 12,660.48           | -                         |
| 11-53130-00-095650-2000 STRS OTHER CERTIFICATED        | 5,992.58            | 6,452.77            | 5,575.82            | 5,788.63            | -                         |
| 11-53130-00-095700-2000 STRS OTHER CERTIFICATED        | 17,715.19           | 19,570.46           | 6,523.50            | 2,630.13            | -                         |
| 11-53130-00-095730-2000 STRS OTHER CERTIFICATED        | 10,311.69           | 13,923.62           | 12,960.57           | 17,939.57           | -                         |
| 11-53130-00-100100-2000 STRS OTHER CERTIFICATED        | 33,854.70           | 37,155.12           | 38,051.76           | 21,285.72           | -                         |
| 11-53130-00-100200-2000 STRS OTHER CERTIFICATED        | 4,188.73            | 4,383.85            | 5,260.12            | 4,383.52            | -                         |
| 11-53130-00-100400-2000 STRS OTHER CERTIFICATED        | 6,516.80            | 6,670.43            | 6,274.02            | 7,147.66            | -                         |
| 11-53130-00-100700-2000 STRS OTHER CERTIFICATED        | 7,075.41            | 8,414.78            | 8,481.30            | 8,345.19            | -                         |
| 11-53130-00-100800-2000 STRS OTHER CERTIFICATED        | 4,156.52            | 3,844.78            | 4,383.66            | 1,811.91            | -                         |
| 11-53130-00-101100-2000 STRS OTHER CERTIFICATED        | 7,644.35            | 5,260.18            | 4,383.42            | 4,469.40            | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                               | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53130-00-110500-2000 STRS OTHER CERTIFICATED | 8,391.11                   | 9,870.29                   | 9,520.90                   | 10,094.94                  | -                                 |
| 11-53130-00-120100-2000 STRS OTHER CERTIFICATED | 17,034.55                  | 5,776.26                   | 17,257.07                  | 7,912.90                   | -                                 |
| 11-53130-00-120110-2000 STRS OTHER CERTIFICATED | 34,231.32                  | 19,762.84                  | 3,463.80                   | 773.55                     | -                                 |
| 11-53130-00-120500-2000 STRS OTHER CERTIFICATED | 10,627.32                  | 11,764.36                  | 13,889.87                  | 14,104.36                  | -                                 |
| 11-53130-00-121800-2000 STRS OTHER CERTIFICATED | -                          | 5,558.72                   | 12,094.80                  | 22,845.43                  | -                                 |
| 11-53130-00-122100-2000 STRS OTHER CERTIFICATED | -                          | 11,245.68                  | 12,187.70                  | 11,048.40                  | -                                 |
| 11-53130-00-122200-2000 STRS OTHER CERTIFICATED | -                          | 13,683.16                  | 14,052.24                  | 12,703.44                  | -                                 |
| 11-53130-00-122700-2000 STRS OTHER CERTIFICATED | -                          | 11,245.65                  | 11,647.92                  | 14,458.32                  | -                                 |
| 11-53130-00-123000-2000 STRS OTHER CERTIFICATED | 46,967.98                  | 45,827.25                  | 44,000.62                  | 42,353.19                  | -                                 |
| 11-53130-00-125000-2000 STRS OTHER CERTIFICATED | 4,249.22                   | 2,110.27                   | 1,143.10                   | 23,170.45                  | -                                 |
| 11-53130-00-130200-2000 STRS OTHER CERTIFICATED | 8,096.54                   | 13,984.24                  | 10,176.44                  | 7,338.83                   | -                                 |
| 11-53130-00-130510-2000 STRS OTHER CERTIFICATED | 9,305.93                   | 14,765.54                  | 13,423.10                  | 16,884.68                  | -                                 |
| 11-53130-00-130630-2000 STRS OTHER CERTIFICATED | 6,402.33                   | 6,202.73                   | 8,503.41                   | 8,400.32                   | -                                 |
| 11-53130-00-130700-2000 STRS OTHER CERTIFICATED | 4,514.70                   | 876.68                     | -                          | -                          | -                                 |
| 11-53130-00-140200-2000 STRS OTHER CERTIFICATED | 9,157.32                   | 10,267.25                  | 5,076.32                   | 15,035.38                  | -                                 |
| 11-53130-00-150100-2000 STRS OTHER CERTIFICATED | 20,446.17                  | 22,773.76                  | 26,040.08                  | 27,317.27                  | -                                 |
| 11-53130-00-150400-2000 STRS OTHER CERTIFICATED | 5,490.88                   | 876.69                     | 6,170.14                   | 6,265.32                   | -                                 |
| 11-53130-00-150600-2000 STRS OTHER CERTIFICATED | 7,122.44                   | 5,293.05                   | 3,506.54                   | 3,506.65                   | -                                 |
| 11-53130-00-150900-2000 STRS OTHER CERTIFICATED | 3,351.00                   | 3,506.94                   | 4,383.20                   | 2,253.98                   | -                                 |
| 11-53130-00-170100-2000 STRS OTHER CERTIFICATED | 19,698.51                  | 20,677.22                  | 20,991.89                  | 20,730.15                  | -                                 |
| 11-53130-00-190200-2000 STRS OTHER CERTIFICATED | 3,350.66                   | 4,383.35                   | 4,383.52                   | 4,383.06                   | -                                 |
| 11-53130-00-190500-2000 STRS OTHER CERTIFICATED | 18,385.32                  | 20,437.32                  | 17,960.04                  | 21,992.16                  | -                                 |
| 11-53130-00-191400-2000 STRS OTHER CERTIFICATED | 7,840.66                   | 7,013.47                   | 7,013.49                   | 4,091.33                   | -                                 |
| 11-53130-00-200100-2000 STRS OTHER CERTIFICATED | 4,188.73                   | 4,384.09                   | 4,383.52                   | 3,506.91                   | -                                 |
| 11-53130-00-210500-2000 STRS OTHER CERTIFICATED | 3,350.85                   | 3,506.65                   | 5,260.35                   | 3,506.80                   | -                                 |
| 11-53130-00-213300-2000 STRS OTHER CERTIFICATED | 6,149.42                   | 5,113.22                   | 6,744.44                   | 6,770.59                   | -                                 |
| 11-53130-00-220200-2000 STRS OTHER CERTIFICATED | 8,129.85                   | 10,376.38                  | 6,966.80                   | 8,841.86                   | -                                 |
| 11-53130-00-220300-2000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 2,410.86                   | -                                 |
| 11-53130-00-220400-2000 STRS OTHER CERTIFICATED | 6,471.67                   | 5,229.17                   | 4,054.73                   | 2,630.55                   | -                                 |
| 11-53130-00-220500-2000 STRS OTHER CERTIFICATED | 6,113.13                   | 4,383.76                   | 9,153.58                   | 8,276.90                   | -                                 |
| 11-53130-00-220700-2000 STRS OTHER CERTIFICATED | 3,351.16                   | 3,506.98                   | 3,506.88                   | 5,244.21                   | -                                 |
| 11-53130-00-220800-2000 STRS OTHER CERTIFICATED | 5,026.45                   | 5,260.20                   | 6,252.17                   | 4,602.56                   | -                                 |
| 11-53130-00-490040-2000 STRS OTHER CERTIFICATED | 10,108.86                  | 11,453.78                  | 12,751.93                  | 10,718.39                  | -                                 |
| 11-53130-00-490200-2000 STRS OTHER CERTIFICATED | 12,358.61                  | 34,852.20                  | 35,595.75                  | 32,166.38                  | -                                 |
| 11-53130-00-490310-2000 STRS OTHER CERTIFICATED | 18,798.78                  | 20,662.44                  | 23,493.54                  | 21,285.84                  | -                                 |
| 11-53130-00-490320-2000 STRS OTHER CERTIFICATED | 18,638.45                  | 18,999.54                  | 19,938.97                  | 35,687.93                  | -                                 |
| 11-53130-00-490325-2000 STRS OTHER CERTIFICATED | 903.53                     | 1,100.18                   | 1,074.42                   | 1,186.10                   | -                                 |
| 11-53130-00-490330-2000 STRS OTHER CERTIFICATED | 17,859.06                  | 20,079.68                  | 19,648.71                  | 29,609.34                  | -                                 |
| 11-53130-00-490335-2000 STRS OTHER CERTIFICATED | 35,583.36                  | 39,319.32                  | 19,947.30                  | -                          | -                                 |
| 11-53130-00-493009-2000 STRS OTHER CERTIFICATED | 18,865.44                  | 19,748.66                  | 21,045.12                  | -                          | -                                 |
| 11-53130-00-493080-2000 STRS OTHER CERTIFICATED | 2,122.17                   | 4,548.65                   | 2,629.46                   | 4,608.88                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                               | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53130-00-493081-2900 STRS OTHER CERTIFICATED | 6,107.20                   | 6,649.56                   | 6,649.56                   | 6,649.56                   | -                                 |
| 11-53130-00-493210-2000 STRS OTHER CERTIFICATED | 3,867.02                   | 3,194.81                   | 6,457.08                   | 6,553.32                   | -                                 |
| 11-53130-00-493400-2000 STRS OTHER CERTIFICATED | 16,807.52                  | 17,099.56                  | 18,838.93                  | 32,806.60                  | -                                 |
| 11-53130-00-496000-2000 STRS OTHER CERTIFICATED | 38,052.70                  | 35,753.37                  | 30,481.62                  | 19,793.27                  | -                                 |
| 11-53130-00-496500-4000 STRS OTHER CERTIFICATED | 556.44                     | 137.50                     | -                          | 133.57                     | -                                 |
| 11-53130-00-496508-4000 STRS OTHER CERTIFICATED | -                          | 155.62                     | -                          | -                          | -                                 |
| 11-53130-00-496542-4000 STRS OTHER CERTIFICATED | 1,388.99                   | -                          | -                          | -                          | -                                 |
| 11-53130-00-496560-4000 STRS OTHER CERTIFICATED | -                          | 3.82                       | -                          | -                          | -                                 |
| 11-53130-00-496581-4000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 171.82                     | -                                 |
| 11-53130-00-499910-2000 STRS OTHER CERTIFICATED | 3,894.20                   | 4,303.58                   | 3,212.52                   | 3,997.84                   | -                                 |
| 11-53130-00-601000-2000 STRS OTHER CERTIFICATED | 68,867.34                  | 78,114.24                  | 77,426.57                  | 83,619.33                  | -                                 |
| 11-53130-00-601002-2900 STRS OTHER CERTIFICATED | 57.85                      | 101.19                     | 770.15                     | 429.72                     | -                                 |
| 11-53130-00-601010-2000 STRS OTHER CERTIFICATED | 85,956.50                  | 117,941.18                 | 117,975.72                 | 68,981.71                  | -                                 |
| 11-53130-00-603000-2000 STRS OTHER CERTIFICATED | 49,821.07                  | 63,496.06                  | 56,942.89                  | 74,057.25                  | -                                 |
| 11-53130-00-603050-2000 STRS OTHER CERTIFICATED | 49,402.94                  | 55,862.40                  | 54,880.80                  | 56,114.88                  | -                                 |
| 11-53130-00-603051-2000 STRS OTHER CERTIFICATED | 8,586.72                   | -                          | -                          | -                          | -                                 |
| 11-53130-00-603055-2000 STRS OTHER CERTIFICATED | 12,869.52                  | 16,641.26                  | 16,932.84                  | 17,007.12                  | -                                 |
| 11-53130-00-603057-2000 STRS OTHER CERTIFICATED | 8,995.76                   | 9,843.70                   | 10,037.16                  | 10,087.56                  | -                                 |
| 11-53130-00-603058-2000 STRS OTHER CERTIFICATED | 29,103.76                  | 32,147.62                  | 32,617.44                  | 32,617.44                  | -                                 |
| 11-53130-00-612000-2000 STRS OTHER CERTIFICATED | 88,819.55                  | 105,529.20                 | 97,016.88                  | 110,254.42                 | -                                 |
| 11-53130-00-612000-9200 STRS OTHER CERTIFICATED | 188.07                     | 24,398.39                  | 25,209.72                  | 26,018.76                  | -                                 |
| 11-53130-00-614000-2000 STRS OTHER CERTIFICATED | -                          | 138.28                     | -                          | 201.70                     | -                                 |
| 11-53130-00-631000-3000 STRS OTHER CERTIFICATED | 131,290.43                 | 132,515.32                 | 124,121.31                 | 155,882.46                 | -                                 |
| 11-53130-00-631000-9300 STRS OTHER CERTIFICATED | 105.24                     | 105.96                     | 106.08                     | 106.08                     | -                                 |
| 11-53130-00-642000-3000 STRS OTHER CERTIFICATED | 28,050.08                  | 31,010.08                  | 13,930.69                  | 31,963.20                  | -                                 |
| 11-53130-00-643000-3000 STRS OTHER CERTIFICATED | 13,638.68                  | 26,335.44                  | 26,729.76                  | 27,130.56                  | -                                 |
| 11-53130-00-645000-3000 STRS OTHER CERTIFICATED | -                          | 128.94                     | 386.72                     | -                          | -                                 |
| 11-53130-00-645040-3000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 415.63                     | -                                 |
| 11-53130-00-646000-3000 STRS OTHER CERTIFICATED | 10,811.76                  | 11,825.78                  | 11,881.68                  | 12,096.24                  | -                                 |
| 11-53130-00-660100-1000 STRS OTHER CERTIFICATED | 11,502.30                  | 12,447.60                  | 17,841.38                  | 8,780.80                   | -                                 |
| 11-53130-00-670000-4000 STRS OTHER CERTIFICATED | (62,368.58)                | (78,427.14)                | (92,308.53)                | (92,034.49)                | -                                 |
| 11-53130-00-670090-9000 STRS OTHER CERTIFICATED | 7,164.79                   | 7,835.52                   | 1,678.17                   | 24,276.98                  | -                                 |
| 11-53130-00-670400-8000 STRS OTHER CERTIFICATED | -                          | -                          | 1,670.02                   | -                          | -                                 |
| 11-53130-00-672032-4000 STRS OTHER CERTIFICATED | -                          | -                          | 477.51                     | -                          | -                                 |
| 11-53130-00-675000-6000 STRS OTHER CERTIFICATED | 32.85                      | 137.53                     | -                          | -                          | -                                 |
| 11-53130-00-677235-3000 STRS OTHER CERTIFICATED | -                          | -                          | 289.16                     | -                          | -                                 |
| 11-53130-00-682000-2000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 2,262.87                   | -                                 |
| 11-53130-00-684000-2000 STRS OTHER CERTIFICATED | -                          | 19,929.88                  | 42,361.32                  | 40,732.17                  | -                                 |
| 11-53130-00-689900-4000 STRS OTHER CERTIFICATED | 24,555.48                  | 26,892.36                  | 22,312.56                  | 18,877.77                  | -                                 |
| 11-53130-00-690000-4000 STRS OTHER CERTIFICATED | (23,057.78)                | (29,359.27)                | (32,862.28)                | (33,448.51)                | -                                 |
| 11-53130-00-692040-2000 STRS OTHER CERTIFICATED | -                          | -                          | 2,028.25                   | 3,690.23                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53130-00-696030-3000 STRS OTHER CERTIFICATED                    | 114.24                     | 28.72                      | -                          | -                          | -                                 |
| 11-53130-00-696100-2000 STRS OTHER CERTIFICATED                    | -                          | -                          | 2,495.66                   | -                          | -                                 |
| 11-53130-00-696100-3000 STRS OTHER CERTIFICATED                    | 25,546.68                  | 28,515.61                  | 28,633.02                  | 28,899.84                  | -                                 |
| 11-53130-00-696102-2000 STRS OTHER CERTIFICATED                    | -                          | -                          | 2,745.91                   | -                          | -                                 |
| 11-53130-00-696102-3000 STRS OTHER CERTIFICATED                    | 2,521.85                   | 2,745.93                   | -                          | 2,745.93                   | -                                 |
| 11-53130-00-696103-2000 STRS OTHER CERTIFICATED                    | -                          | -                          | 2,745.91                   | -                          | -                                 |
| 11-53130-00-696103-3000 STRS OTHER CERTIFICATED                    | 2,522.03                   | 2,746.08                   | -                          | 2,745.84                   | -                                 |
| 11-53130-00-696104-2000 STRS OTHER CERTIFICATED                    | -                          | -                          | 2,745.94                   | -                          | -                                 |
| 11-53130-00-696104-3000 STRS OTHER CERTIFICATED                    | 2,521.96                   | 2,745.91                   | -                          | 2,745.94                   | -                                 |
| 11-53130-00-696105-2000 STRS OTHER CERTIFICATED                    | -                          | -                          | 2,745.94                   | -                          | -                                 |
| 11-53130-00-696105-3000 STRS OTHER CERTIFICATED                    | 2,521.89                   | 3,127.96                   | -                          | 2,745.81                   | -                                 |
| 11-53130-00-696106-3000 STRS OTHER CERTIFICATED                    | 2,521.99                   | 2,745.84                   | -                          | -                          | -                                 |
| 11-53130-00-696107-3000 STRS OTHER CERTIFICATED                    | -                          | -                          | -                          | 2,865.25                   | -                                 |
| 11-53130-00-696108-2000 STRS OTHER CERTIFICATED                    | -                          | -                          | 2,516.55                   | -                          | -                                 |
| 11-53130-00-696108-3000 STRS OTHER CERTIFICATED                    | 2,240.58                   | 2,460.79                   | -                          | 2,521.78                   | -                                 |
| 11-53130-00-696109-2000 STRS OTHER CERTIFICATED                    | -                          | -                          | 2,889.65                   | -                          | -                                 |
| 11-53130-00-696109-3000 STRS OTHER CERTIFICATED                    | 2,568.62                   | 2,843.23                   | -                          | 2,936.52                   | -                                 |
| 11-53130-00-696110-2000 STRS OTHER CERTIFICATED                    | -                          | -                          | 2,745.93                   | -                          | -                                 |
| 11-53130-00-696110-3000 STRS OTHER CERTIFICATED                    | 2,521.94                   | 2,745.83                   | -                          | 2,745.94                   | -                                 |
| 11-53130-00-696112-2000 STRS OTHER CERTIFICATED                    | -                          | -                          | 3,261.90                   | -                          | -                                 |
| 11-53130-00-696112-3000 STRS OTHER CERTIFICATED                    | 2,910.33                   | 3,214.99                   | -                          | 3,261.90                   | -                                 |
| 11-53130-00-696113-2000 STRS OTHER CERTIFICATED                    | -                          | -                          | 2,864.86                   | -                          | -                                 |
| 11-53130-00-696113-3000 STRS OTHER CERTIFICATED                    | 2,910.42                   | 3,214.99                   | -                          | 2,865.03                   | -                                 |
| 11-53130-00-696116-2000 STRS OTHER CERTIFICATED                    | -                          | -                          | 2,746.10                   | -                          | -                                 |
| 11-53130-00-696116-3000 STRS OTHER CERTIFICATED                    | 4,854.60                   | 2,745.89                   | -                          | -                          | -                                 |
| 11-53130-00-696118-2000 STRS OTHER CERTIFICATED                    | -                          | -                          | 2,968.16                   | -                          | -                                 |
| 11-53130-00-696118-3000 STRS OTHER CERTIFICATED                    | 2,675.55                   | 2,968.05                   | -                          | -                          | -                                 |
| 11-53130-00-696512-2000 STRS OTHER CERTIFICATED                    | 24,338.76                  | 26,745.36                  | 27,276.14                  | 27,898.20                  | -                                 |
| 11-53130-00-699000-3000 STRS OTHER CERTIFICATED                    | 36,197.22                  | 39,810.39                  | 40,793.13                  | 41,998.62                  | -                                 |
| 11-53130-00-699900-4000 STRS OTHER CERTIFICATED                    | 23,361.06                  | 25,526.64                  | 15,289.30                  | 17,592.72                  | -                                 |
| 11-53130-00-701000-4000 STRS OTHER CERTIFICATED                    | 15,368.12                  | 16,596.84                  | 11,894.23                  | 5,853.84                   | -                                 |
| 11-53130-00-709900-4000 STRS OTHER CERTIFICATED                    | 23,450.14                  | 25,353.71                  | 17,587.92                  | 14,534.94                  | -                                 |
| 11-53130-00-710000-4000 STRS OTHER CERTIFICATED                    | 26,520.89                  | 29,313.65                  | 22,367.86                  | 13,959.13                  | -                                 |
| <b>Total for OBJECT 53130</b>                                      | <b>1,431,494.65</b>        | <b>1,645,869.49</b>        | <b>1,565,325.34</b>        | <b>1,601,562.99</b>        | <b>-</b>                          |
| 11-53200-00-000000-4000 PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS) | -                          | -                          | -                          | -                          | 10,338,028                        |
| 11-53200-00-701000-4000 PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS) | 15,385.47                  | 14,288.84                  | 20,965.37                  | 25,753.36                  | 22,095                            |
| <b>Total for OBJECT 53200</b>                                      | <b>15,385.47</b>           | <b>14,288.84</b>           | <b>20,965.37</b>           | <b>25,753.36</b>           | <b>10,360,123</b>                 |
| 11-53211-00-050100-2000 PERS INSTRUCTORS                           | 31,077.24                  | 36,520.66                  | 38,955.24                  | 38,841.44                  | -                                 |
| 11-53211-00-050600-2000 PERS INSTRUCTORS                           | -                          | -                          | -                          | 604.46                     | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53211-00-050600-2900 PERS INSTRUCTORS         | -                          | -                          | -                          | 54.25                      | -                                 |
| 11-53211-00-051400-2900 PERS INSTRUCTORS         | (0.01)                     | -                          | -                          | -                          | -                                 |
| 11-53211-00-059900-2900 PERS INSTRUCTORS         | 16.50                      | 61.41                      | 32.51                      | -                          | -                                 |
| 11-53211-00-094800-9200 PERS INSTRUCTORS         | 350.11                     | -                          | -                          | -                          | -                                 |
| 11-53211-00-095200-2000 PERS INSTRUCTORS         | -                          | 1,336.39                   | 1,569.00                   | 1,600.26                   | -                                 |
| 11-53211-00-095200-9200 PERS INSTRUCTORS         | -                          | -                          | -                          | 218.85                     | -                                 |
| 11-53211-00-101200-2900 PERS INSTRUCTORS         | (0.02)                     | -                          | -                          | -                          | -                                 |
| 11-53211-00-122700-2000 PERS INSTRUCTORS         | -                          | (0.06)                     | -                          | -                          | -                                 |
| 11-53211-00-130510-2000 PERS INSTRUCTORS         | 29,875.73                  | 34,375.56                  | 28,429.68                  | 28,319.04                  | -                                 |
| 11-53211-00-150100-2000 PERS INSTRUCTORS         | 37,047.28                  | 21,546.78                  | -                          | -                          | -                                 |
| 11-53211-00-150900-2000 PERS INSTRUCTORS         | 29,716.36                  | 34,202.64                  | 34,852.32                  | 35,221.92                  | -                                 |
| 11-53211-00-190200-2000 PERS INSTRUCTORS         | 107.74                     | -                          | -                          | -                          | -                                 |
| 11-53211-00-200100-2000 PERS INSTRUCTORS         | -                          | -                          | -                          | (337.47)                   | -                                 |
| 11-53211-00-220100-2000 PERS INSTRUCTORS         | -                          | 76.86                      | 157.74                     | -                          | -                                 |
| 11-53211-00-493009-2000 PERS INSTRUCTORS         | 41.27                      | -                          | -                          | -                          | -                                 |
| 11-53211-00-493010-2000 PERS INSTRUCTORS         | 633.57                     | 1,279.29                   | 1,631.12                   | 1,176.90                   | -                                 |
| 11-53211-00-493010-2900 PERS INSTRUCTORS         | (6.43)                     | -                          | 296.41                     | 149.37                     | -                                 |
| 11-53211-00-493013-2000 PERS INSTRUCTORS         | 130.23                     | 422.75                     | -                          | 193.04                     | -                                 |
| 11-53211-00-493062-2900 PERS INSTRUCTORS         | 32.64                      | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 53211</b>                    | <b>129,022.21</b>          | <b>129,822.28</b>          | <b>105,924.02</b>          | <b>106,042.06</b>          | <b>-</b>                          |
| 11-53212-00-040100-2000 PERS INSTRUCTIONAL AIDES | 98,229.63                  | 122,244.86                 | 132,261.71                 | 147,463.66                 | -                                 |
| 11-53212-00-040100-9200 PERS INSTRUCTIONAL AIDES | 29,401.90                  | 32,318.54                  | 43,551.28                  | 47,519.22                  | -                                 |
| 11-53212-00-060110-2000 PERS INSTRUCTIONAL AIDES | 18,583.46                  | 22,365.86                  | 23,647.68                  | 26,129.04                  | -                                 |
| 11-53212-00-070800-2000 PERS INSTRUCTIONAL AIDES | 20,600.50                  | 24,206.28                  | 24,993.12                  | 25,141.36                  | -                                 |
| 11-53212-00-090100-2000 PERS INSTRUCTIONAL AIDES | -                          | -                          | -                          | 6,238.56                   | -                                 |
| 11-53212-00-094800-2000 PERS INSTRUCTIONAL AIDES | 8,770.06                   | 16,494.90                  | 17,530.90                  | 19,001.18                  | -                                 |
| 11-53212-00-095600-2000 PERS INSTRUCTIONAL AIDES | -                          | -                          | 9,121.54                   | 8,021.58                   | -                                 |
| 11-53212-00-095650-2000 PERS INSTRUCTIONAL AIDES | 27,046.44                  | 20,346.42                  | 9,121.49                   | 8,021.50                   | -                                 |
| 11-53212-00-100100-2000 PERS INSTRUCTIONAL AIDES | -                          | 1,396.96                   | 18,101.30                  | 25,087.81                  | -                                 |
| 11-53212-00-100200-2000 PERS INSTRUCTIONAL AIDES | 11,888.73                  | 17,431.66                  | 19,003.11                  | 19,297.48                  | -                                 |
| 11-53212-00-100400-2000 PERS INSTRUCTIONAL AIDES | 5,761.02                   | 7,208.67                   | 7,526.40                   | 88.47                      | -                                 |
| 11-53212-00-100700-2000 PERS INSTRUCTIONAL AIDES | 1,450.44                   | 1,396.90                   | -                          | -                          | -                                 |
| 11-53212-00-101100-2000 PERS INSTRUCTIONAL AIDES | 21,719.83                  | 25,268.08                  | 26,003.76                  | 26,160.16                  | -                                 |
| 11-53212-00-120500-2000 PERS INSTRUCTIONAL AIDES | 9,691.11                   | -                          | -                          | -                          | -                                 |
| 11-53212-00-120500-9200 PERS INSTRUCTIONAL AIDES | -                          | -                          | 1,920.92                   | -                          | -                                 |
| 11-53212-00-122100-9200 PERS INSTRUCTIONAL AIDES | -                          | -                          | 1,920.33                   | -                          | -                                 |
| 11-53212-00-122700-9200 PERS INSTRUCTIONAL AIDES | -                          | -                          | 1,920.34                   | -                          | -                                 |
| 11-53212-00-125000-2000 PERS INSTRUCTIONAL AIDES | -                          | 100.85                     | -                          | -                          | -                                 |
| 11-53212-00-130630-2000 PERS INSTRUCTIONAL AIDES | 21,943.44                  | 25,780.90                  | 26,748.66                  | 29,548.64                  | -                                 |
| 11-53212-00-190100-9200 PERS INSTRUCTIONAL AIDES | 5,879.13                   | 3,666.51                   | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53212-00-190200-2000 PERS INSTRUCTIONAL AIDES  | -                          | -                          | 11,459.16                  | 12,246.12                  | -                                 |
| 11-53212-00-190200-9200 PERS INSTRUCTIONAL AIDES  | 5,489.04                   | 5,124.08                   | 1,273.26                   | 5,306.76                   | -                                 |
| 11-53212-00-190500-2000 PERS INSTRUCTIONAL AIDES  | 74,472.54                  | 88,617.94                  | 95,236.04                  | 99,262.20                  | -                                 |
| 11-53212-00-190500-9200 PERS INSTRUCTIONAL AIDES  | 19,206.58                  | 23,055.22                  | 24,039.36                  | 26,889.74                  | -                                 |
| 11-53212-00-191400-2000 PERS INSTRUCTIONAL AIDES  | 12,873.25                  | 9,399.50                   | 2,546.46                   | 10,613.52                  | -                                 |
| 11-53212-00-191400-9200 PERS INSTRUCTIONAL AIDES  | 5,488.74                   | 5,124.06                   | 5,093.04                   | 5,306.76                   | -                                 |
| 11-53212-00-490000-6000 PERS INSTRUCTIONAL AIDES  | 703.75                     | 186.10                     | 306.13                     | -                          | -                                 |
| 11-53212-00-490200-2000 PERS INSTRUCTIONAL AIDES  | 4,693.45                   | 10,446.72                  | 11,114.28                  | (0.01)                     | -                                 |
| 11-53212-00-493009-2000 PERS INSTRUCTIONAL AIDES  | 75,968.32                  | 87,716.62                  | 93,780.99                  | 74,166.90                  | -                                 |
| 11-53212-00-493009-9200 PERS INSTRUCTIONAL AIDES  | -                          | 1,190.60                   | -                          | -                          | -                                 |
| 11-53212-00-499030-4000 PERS INSTRUCTIONAL AIDES  | -                          | 2,201.12                   | 4,463.27                   | 1,474.55                   | -                                 |
| 11-53212-00-499040-4000 PERS INSTRUCTIONAL AIDES  | -                          | -                          | 743.87                     | -                          | -                                 |
| 11-53212-00-642010-3000 PERS INSTRUCTIONAL AIDES  | -                          | -                          | -                          | 521.46                     | -                                 |
| 11-53212-00-647000-2000 PERS INSTRUCTIONAL AIDES  | -                          | -                          | 7,870.93                   | 3,713.65                   | -                                 |
| <b>Total for OBJECT 53212</b>                     | <b>479,861.36</b>          | <b>553,289.35</b>          | <b>621,299.33</b>          | <b>627,220.31</b>          | <b>-</b>                          |
| 11-53220-00-040100-2000 PERS CLASSIFIED EMPLOYEES | 428.54                     | 100.51                     | -                          | 43.48                      | -                                 |
| 11-53220-00-083500-2000 PERS CLASSIFIED EMPLOYEES | 21,289.75                  | 29,506.93                  | 27,770.63                  | 34,617.13                  | -                                 |
| 11-53220-00-100100-2000 PERS CLASSIFIED EMPLOYEES | 15,388.85                  | 18,585.90                  | 19,762.57                  | 20,528.29                  | -                                 |
| 11-53220-00-100110-2000 PERS CLASSIFIED EMPLOYEES | 26,106.42                  | 29,056.90                  | 33,139.48                  | 41,340.81                  | -                                 |
| 11-53220-00-100400-2000 PERS CLASSIFIED EMPLOYEES | -                          | 97.89                      | 370.26                     | 636.68                     | -                                 |
| 11-53220-00-100700-2000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | 622.96                     | 765.18                     | -                                 |
| 11-53220-00-100800-2000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | 9.54                       | -                          | -                                 |
| 11-53220-00-120110-2000 PERS CLASSIFIED EMPLOYEES | 60,885.04                  | 69,654.65                  | 90,679.89                  | 95,461.71                  | -                                 |
| 11-53220-00-120500-2000 PERS CLASSIFIED EMPLOYEES | 1,922.72                   | -                          | -                          | -                          | -                                 |
| 11-53220-00-190200-9200 PERS CLASSIFIED EMPLOYEES | 52.09                      | (0.10)                     | -                          | -                          | -                                 |
| 11-53220-00-190500-2000 PERS CLASSIFIED EMPLOYEES | 217.15                     | 1,568.70                   | 1,514.43                   | 416.87                     | -                                 |
| 11-53220-00-191400-2000 PERS CLASSIFIED EMPLOYEES | 101.12                     | -                          | -                          | -                          | -                                 |
| 11-53220-00-490200-2000 PERS CLASSIFIED EMPLOYEES | 27,475.16                  | 37,668.66                  | 27,625.97                  | 28,413.78                  | -                                 |
| 11-53220-00-490310-2000 PERS CLASSIFIED EMPLOYEES | 20,166.15                  | 24,351.90                  | 26,366.46                  | 26,764.71                  | -                                 |
| 11-53220-00-490320-2000 PERS CLASSIFIED EMPLOYEES | 22,931.70                  | 26,849.45                  | 27,521.59                  | 27,880.00                  | -                                 |
| 11-53220-00-490330-2000 PERS CLASSIFIED EMPLOYEES | 21,530.98                  | 25,465.52                  | 26,464.64                  | 26,709.20                  | -                                 |
| 11-53220-00-493009-2000 PERS CLASSIFIED EMPLOYEES | 73,497.76                  | 101,515.22                 | 87,834.43                  | 78,547.95                  | -                                 |
| 11-53220-00-493400-2000 PERS CLASSIFIED EMPLOYEES | 24,296.42                  | 28,184.72                  | 28,991.12                  | 29,152.12                  | -                                 |
| 11-53220-00-496000-2000 PERS CLASSIFIED EMPLOYEES | 51,650.68                  | 69,540.25                  | 70,501.44                  | 52,454.81                  | -                                 |
| 11-53220-00-496599-4000 PERS CLASSIFIED EMPLOYEES | -                          | 1,846.24                   | -                          | -                          | -                                 |
| 11-53220-00-601000-2000 PERS CLASSIFIED EMPLOYEES | 24,536.34                  | 29,326.68                  | 31,228.20                  | 32,413.32                  | -                                 |
| 11-53220-00-601002-2900 PERS CLASSIFIED EMPLOYEES | 469.77                     | 1,850.04                   | 1,922.59                   | 41,100.84                  | -                                 |
| 11-53220-00-601010-2000 PERS CLASSIFIED EMPLOYEES | 191,741.39                 | 222,976.81                 | 231,836.79                 | 195,025.44                 | -                                 |
| 11-53220-00-602000-2000 PERS CLASSIFIED EMPLOYEES | 33,573.63                  | 39,061.12                  | 42,691.38                  | 32,209.83                  | -                                 |
| 11-53220-00-603000-2000 PERS CLASSIFIED EMPLOYEES | 21,167.70                  | 27,352.86                  | 28,689.78                  | 29,126.88                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53220-00-612000-2000 PERS CLASSIFIED EMPLOYEES | 34,838.93                  | 50,901.08                  | 56,297.11                  | 56,755.04                  | -                                 |
| 11-53220-00-613000-8000 PERS CLASSIFIED EMPLOYEES | 62,075.96                  | 52,535.16                  | 35,175.30                  | 35,386.80                  | -                                 |
| 11-53220-00-614000-2000 PERS CLASSIFIED EMPLOYEES | 1,074.60                   | -                          | -                          | -                          | -                                 |
| 11-53220-00-620000-3000 PERS CLASSIFIED EMPLOYEES | 269,400.47                 | 346,062.38                 | 363,791.57                 | 356,584.90                 | -                                 |
| 11-53220-00-620000-9300 PERS CLASSIFIED EMPLOYEES | 17,341.01                  | -                          | 13,643.76                  | 3,667.59                   | -                                 |
| 11-53220-00-620075-2900 PERS CLASSIFIED EMPLOYEES | 29,946.10                  | 50,610.94                  | 56,153.69                  | 58,263.62                  | -                                 |
| 11-53220-00-620090-3000 PERS CLASSIFIED EMPLOYEES | 112,760.33                 | 130,091.60                 | 149,109.94                 | 148,979.98                 | -                                 |
| 11-53220-00-635000-3000 PERS CLASSIFIED EMPLOYEES | -                          | (379.28)                   | -                          | -                          | -                                 |
| 11-53220-00-642000-3000 PERS CLASSIFIED EMPLOYEES | 770.05                     | -                          | -                          | -                          | -                                 |
| 11-53220-00-643000-3000 PERS CLASSIFIED EMPLOYEES | -                          | 535.59                     | 12,134.47                  | 12,732.32                  | -                                 |
| 11-53220-00-644200-3000 PERS CLASSIFIED EMPLOYEES | 2,925.72                   | 11,145.34                  | 13,375.08                  | 37,190.69                  | -                                 |
| 11-53220-00-645000-3000 PERS CLASSIFIED EMPLOYEES | 32,210.41                  | 65,812.57                  | 64,521.53                  | 79,173.46                  | -                                 |
| 11-53220-00-645000-9300 PERS CLASSIFIED EMPLOYEES | 25,942.00                  | 29,857.27                  | 30,300.48                  | 30,031.56                  | -                                 |
| 11-53220-00-645002-3000 PERS CLASSIFIED EMPLOYEES | 1,374.82                   | 1,729.20                   | 1,779.36                   | 1,790.12                   | -                                 |
| 11-53220-00-645010-3000 PERS CLASSIFIED EMPLOYEES | 3,681.70                   | -                          | -                          | -                          | -                                 |
| 11-53220-00-645040-3000 PERS CLASSIFIED EMPLOYEES | 75,323.32                  | 62,834.08                  | 62,926.98                  | 63,507.57                  | -                                 |
| 11-53220-00-646000-3000 PERS CLASSIFIED EMPLOYEES | 76,527.89                  | 96,796.21                  | 92,412.78                  | 70,225.05                  | -                                 |
| 11-53220-00-646000-9300 PERS CLASSIFIED EMPLOYEES | 20,483.21                  | 18,020.40                  | 28,283.46                  | 28,453.23                  | -                                 |
| 11-53220-00-647000-2000 PERS CLASSIFIED EMPLOYEES | 39,365.05                  | 52,038.40                  | 44,936.64                  | 46,501.00                  | -                                 |
| 11-53220-00-647010-3000 PERS CLASSIFIED EMPLOYEES | 20,926.50                  | 24,185.88                  | 24,978.14                  | 25,244.76                  | -                                 |
| 11-53220-00-648000-3000 PERS CLASSIFIED EMPLOYEES | 27,498.18                  | 23,364.74                  | 30,127.68                  | 30,506.64                  | -                                 |
| 11-53220-00-649010-2000 PERS CLASSIFIED EMPLOYEES | 23,746.32                  | 29,035.44                  | 30,281.88                  | 30,466.92                  | -                                 |
| 11-53220-00-651000-5000 PERS CLASSIFIED EMPLOYEES | 8,377.27                   | 10,442.21                  | 18,174.06                  | 38,309.78                  | -                                 |
| 11-53220-00-651600-5000 PERS CLASSIFIED EMPLOYEES | 210,549.36                 | 271,243.63                 | 282,128.90                 | 275,059.64                 | -                                 |
| 11-53220-00-651600-9500 PERS CLASSIFIED EMPLOYEES | 55,692.12                  | 67,754.44                  | 41,415.06                  | 40,714.85                  | -                                 |
| 11-53220-00-651610-5000 PERS CLASSIFIED EMPLOYEES | 12,171.48                  | 15,721.06                  | -                          | -                          | -                                 |
| 11-53220-00-651610-9500 PERS CLASSIFIED EMPLOYEES | -                          | 9,309.50                   | 13,776.68                  | 14,406.00                  | -                                 |
| 11-53220-00-653000-5000 PERS CLASSIFIED EMPLOYEES | 353,642.67                 | 406,708.41                 | 380,175.35                 | 393,356.66                 | -                                 |
| 11-53220-00-653000-9500 PERS CLASSIFIED EMPLOYEES | 62,111.15                  | 91,306.82                  | 115,629.03                 | 114,864.21                 | -                                 |
| 11-53220-00-655000-5000 PERS CLASSIFIED EMPLOYEES | 118,716.99                 | 141,230.90                 | 147,612.73                 | 150,086.78                 | -                                 |
| 11-53220-00-655000-9500 PERS CLASSIFIED EMPLOYEES | 16,221.38                  | 19,354.92                  | 20,385.96                  | 20,971.72                  | -                                 |
| 11-53220-00-657010-5000 PERS CLASSIFIED EMPLOYEES | 11,087.66                  | -                          | -                          | -                          | -                                 |
| 11-53220-00-657010-8000 PERS CLASSIFIED EMPLOYEES | -                          | 12,647.28                  | 4,105.90                   | 12,270.38                  | -                                 |
| 11-53220-00-657010-9800 PERS CLASSIFIED EMPLOYEES | -                          | -                          | 22,854.36                  | 24,753.13                  | -                                 |
| 11-53220-00-660100-1000 PERS CLASSIFIED EMPLOYEES | 38,834.35                  | 45,672.09                  | 53,437.04                  | 52,424.82                  | -                                 |
| 11-53220-00-660105-1000 PERS CLASSIFIED EMPLOYEES | 51,629.79                  | 50,874.79                  | 30,383.18                  | -                          | -                                 |
| 11-53220-00-660105-7000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 30,555.47                  | -                                 |
| 11-53220-00-660115-7000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 14,609.96                  | -                                 |
| 11-53220-00-660200-4000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 43,727.92                  | -                                 |
| 11-53220-00-660200-7000 PERS CLASSIFIED EMPLOYEES | 29,810.72                  | 43,870.12                  | (109,364.12)               | -                          | -                                 |
| 11-53220-00-660240-4000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 32,598.09                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53220-00-660240-7000 PERS CLASSIFIED EMPLOYEES | 28,437.00                  | 33,870.36                  | 34,340.04                  | -                          | -                                 |
| 11-53220-00-660500-1000 PERS CLASSIFIED EMPLOYEES | 7,934.91                   | 8,737.80                   | 7,799.74                   | 7,652.40                   | -                                 |
| 11-53220-00-670020-2000 PERS CLASSIFIED EMPLOYEES | -                          | 31.35                      | 413.24                     | 476.46                     | -                                 |
| 11-53220-00-670090-9000 PERS CLASSIFIED EMPLOYEES | 57,002.27                  | 66,695.13                  | 65,231.32                  | 65,734.29                  | -                                 |
| 11-53220-00-670400-7000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 43,062.58                  | -                                 |
| 11-53220-00-670400-8000 PERS CLASSIFIED EMPLOYEES | 73,549.74                  | 118,150.89                 | 84,840.63                  | -                          | -                                 |
| 11-53220-00-671000-1000 PERS CLASSIFIED EMPLOYEES | 139,712.88                 | 163,496.36                 | 191,628.84                 | 190,039.61                 | -                                 |
| 11-53220-00-671000-9100 PERS CLASSIFIED EMPLOYEES | 23,048.80                  | 26,816.28                  | 27,593.76                  | 13,145.49                  | -                                 |
| 11-53220-00-672000-4000 PERS CLASSIFIED EMPLOYEES | 75,679.80                  | 94,070.48                  | 251,518.71                 | 76,120.88                  | -                                 |
| 11-53220-00-672015-4000 PERS CLASSIFIED EMPLOYEES | 45,062.76                  | 59,678.23                  | 78,192.84                  | 74,355.61                  | -                                 |
| 11-53220-00-672025-4000 PERS CLASSIFIED EMPLOYEES | 154,415.64                 | 204,321.35                 | 204,732.36                 | 200,499.43                 | -                                 |
| 11-53220-00-672030-4000 PERS CLASSIFIED EMPLOYEES | 3,932.17                   | 11,005.49                  | 9,670.36                   | 8,850.30                   | -                                 |
| 11-53220-00-672032-4000 PERS CLASSIFIED EMPLOYEES | 634.25                     | 1,734.22                   | 676.24                     | 671.39                     | -                                 |
| 11-53220-00-672040-4000 PERS CLASSIFIED EMPLOYEES | 2.52                       | -                          | -                          | -                          | -                                 |
| 11-53220-00-672060-4000 PERS CLASSIFIED EMPLOYEES | 176,387.06                 | 209,255.37                 | 192,745.05                 | 205,467.66                 | -                                 |
| 11-53220-00-672070-4000 PERS CLASSIFIED EMPLOYEES | 75,926.13                  | 99,366.44                  | 114,812.83                 | 105,470.60                 | -                                 |
| 11-53220-00-672500-1000 PERS CLASSIFIED EMPLOYEES | 24,570.98                  | 31,205.05                  | 24,980.76                  | 26,321.08                  | -                                 |
| 11-53220-00-673000-6000 PERS CLASSIFIED EMPLOYEES | 226,870.35                 | 278,551.39                 | 352,279.40                 | 351,677.78                 | -                                 |
| 11-53220-00-673010-6000 PERS CLASSIFIED EMPLOYEES | 2,001.01                   | 750.71                     | -                          | -                          | -                                 |
| 11-53220-00-675000-6000 PERS CLASSIFIED EMPLOYEES | 41,135.05                  | 46,886.35                  | 67,950.20                  | 69,693.39                  | -                                 |
| 11-53220-00-677000-3000 PERS CLASSIFIED EMPLOYEES | 118,130.40                 | 109,848.37                 | 114,847.98                 | 126,172.41                 | -                                 |
| 11-53220-00-677000-9300 PERS CLASSIFIED EMPLOYEES | 33,956.11                  | 49,649.22                  | 50,509.99                  | 27,128.56                  | -                                 |
| 11-53220-00-677400-5000 PERS CLASSIFIED EMPLOYEES | 17,026.28                  | 21,364.03                  | 18,579.90                  | 11,893.02                  | -                                 |
| 11-53220-00-677400-9500 PERS CLASSIFIED EMPLOYEES | 2,306.61                   | 9,281.26                   | 10,931.12                  | 11,489.34                  | -                                 |
| 11-53220-00-677500-1000 PERS CLASSIFIED EMPLOYEES | 90,300.16                  | 117,375.87                 | 97,430.33                  | 74,088.12                  | -                                 |
| 11-53220-00-677510-1000 PERS CLASSIFIED EMPLOYEES | 50,835.19                  | 59,960.17                  | 62,462.90                  | 63,602.08                  | -                                 |
| 11-53220-00-678000-8000 PERS CLASSIFIED EMPLOYEES | 268,630.81                 | 326,453.25                 | 327,760.93                 | 328,212.08                 | -                                 |
| 11-53220-00-678100-8000 PERS CLASSIFIED EMPLOYEES | 41,628.04                  | 56,525.53                  | 62,071.56                  | 65,666.15                  | -                                 |
| 11-53220-00-678200-8000 PERS CLASSIFIED EMPLOYEES | 229,348.69                 | 284,323.33                 | 278,394.87                 | 274,177.26                 | -                                 |
| 11-53220-00-678200-9800 PERS CLASSIFIED EMPLOYEES | 61,195.85                  | 57,133.07                  | 75,410.33                  | 76,255.33                  | -                                 |
| 11-53220-00-678300-8000 PERS CLASSIFIED EMPLOYEES | 229,883.46                 | 280,932.23                 | 287,866.86                 | 248,478.26                 | -                                 |
| 11-53220-00-682000-2000 PERS CLASSIFIED EMPLOYEES | 3,985.86                   | 12,025.16                  | 12,497.11                  | 9,693.99                   | -                                 |
| 11-53220-00-682001-2000 PERS CLASSIFIED EMPLOYEES | -                          | 150.08                     | -                          | -                          | -                                 |
| 11-53220-00-682012-2000 PERS CLASSIFIED EMPLOYEES | 882.41                     | 542.97                     | -                          | -                          | -                                 |
| 11-53220-00-683000-5000 PERS CLASSIFIED EMPLOYEES | 79,130.21                  | 96,917.86                  | 99,998.67                  | 101,819.31                 | -                                 |
| 11-53220-00-683010-2000 PERS CLASSIFIED EMPLOYEES | -                          | 455.50                     | 488.03                     | 401.39                     | -                                 |
| 11-53220-00-683020-2000 PERS CLASSIFIED EMPLOYEES | -                          | 67.28                      | 1,185.09                   | 577.37                     | -                                 |
| 11-53220-00-683100-8000 PERS CLASSIFIED EMPLOYEES | 30,134.33                  | 30,771.94                  | 43,738.39                  | 43,473.16                  | -                                 |
| 11-53220-00-684000-2000 PERS CLASSIFIED EMPLOYEES | 16,477.65                  | 8,013.40                   | 13,659.37                  | 21,192.69                  | -                                 |
| 11-53220-00-689900-4000 PERS CLASSIFIED EMPLOYEES | 461,176.29                 | 582,490.95                 | 607,305.55                 | 618,882.23                 | -                                 |
| 11-53220-00-692500-2000 PERS CLASSIFIED EMPLOYEES | 24,044.74                  | 27,562.56                  | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53220-00-696000-3000 PERS CLASSIFIED EMPLOYEES      | 29,317.28                  | 33,926.98                  | 75,367.35                  | 74,514.44                  | -                                 |
| 11-53220-00-696010-3000 PERS CLASSIFIED EMPLOYEES      | 103,816.38                 | 131,304.81                 | 61,366.51                  | 55,370.06                  | -                                 |
| 11-53220-00-696030-3000 PERS CLASSIFIED EMPLOYEES      | 3,095.53                   | -                          | 866.28                     | -                          | -                                 |
| 11-53220-00-696100-2000 PERS CLASSIFIED EMPLOYEES      | -                          | -                          | 149,245.43                 | -                          | -                                 |
| 11-53220-00-696100-3000 PERS CLASSIFIED EMPLOYEES      | 144,661.24                 | 160,622.18                 | 5,847.31                   | 164,561.68                 | -                                 |
| 11-53220-00-696102-2000 PERS CLASSIFIED EMPLOYEES      | -                          | -                          | 2,408.53                   | -                          | -                                 |
| 11-53220-00-696102-3000 PERS CLASSIFIED EMPLOYEES      | 761.08                     | -                          | -                          | 2,366.08                   | -                                 |
| 11-53220-00-696105-3000 PERS CLASSIFIED EMPLOYEES      | -                          | 401.46                     | -                          | -                          | -                                 |
| 11-53220-00-696109-2000 PERS CLASSIFIED EMPLOYEES      | -                          | -                          | 2,705.34                   | -                          | -                                 |
| 11-53220-00-696109-3000 PERS CLASSIFIED EMPLOYEES      | 2,811.02                   | -                          | -                          | 1,096.46                   | -                                 |
| 11-53220-00-696110-2000 PERS CLASSIFIED EMPLOYEES      | -                          | -                          | 541.08                     | -                          | -                                 |
| 11-53220-00-696118-3000 PERS CLASSIFIED EMPLOYEES      | 186.98                     | -                          | -                          | -                          | -                                 |
| 11-53220-00-696120-2000 PERS CLASSIFIED EMPLOYEES      | -                          | -                          | 516.91                     | -                          | -                                 |
| 11-53220-00-696120-3000 PERS CLASSIFIED EMPLOYEES      | -                          | 2,297.54                   | -                          | 450.40                     | -                                 |
| 11-53220-00-696140-1000 PERS CLASSIFIED EMPLOYEES      | 21,346.56                  | 25,145.71                  | 27,281.04                  | 27,444.36                  | -                                 |
| 11-53220-00-696512-2000 PERS CLASSIFIED EMPLOYEES      | 12,922.09                  | 15,056.27                  | 1,220.31                   | 9,981.35                   | -                                 |
| 11-53220-00-699000-3000 PERS CLASSIFIED EMPLOYEES      | 85,871.52                  | 104,239.18                 | 61,653.32                  | 44,449.68                  | -                                 |
| 11-53220-00-699900-4000 PERS CLASSIFIED EMPLOYEES      | 299,101.02                 | 372,275.14                 | 362,464.59                 | 372,707.49                 | -                                 |
| 11-53220-00-701000-4000 PERS CLASSIFIED EMPLOYEES      | 148,108.11                 | 194,530.91                 | 157,483.44                 | 149,990.07                 | -                                 |
| 11-53220-00-709900-4000 PERS CLASSIFIED EMPLOYEES      | 101,671.87                 | 125,097.72                 | 120,891.15                 | 115,971.13                 | -                                 |
| 11-53220-00-710000-4000 PERS CLASSIFIED EMPLOYEES      | 284,556.45                 | 354,334.57                 | 334,300.07                 | 340,849.05                 | -                                 |
| <b>Total for OBJECT 53220</b>                          | <b>6,640,090.41</b>        | <b>8,121,573.77</b>        | <b>8,175,192.09</b>        | <b>8,069,973.64</b>        | <b>-</b>                          |
| 11-53230-00-083500-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | 25,808.22                  | 20,363.27                  | 50,429.88                  | 50,732.04                  | -                                 |
| 11-53230-00-122700-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | 0.06                       | -                          | -                          | -                                 |
| 11-53230-00-490200-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | 10,047.89                  | -                          | -                          | -                          | -                                 |
| 11-53230-00-493009-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | 40,603.68                  | 46,927.08                  | 29,560.01                  | 42,847.77                  | -                                 |
| 11-53230-00-601002-2900 PUBLIC EMPLOYEES RETIRE SYSTEM | 24,264.58                  | 27,524.24                  | 26,893.30                  | 29,496.28                  | -                                 |
| 11-53230-00-620000-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 35,594.52                  | 41,138.88                  | 42,332.88                  | 42,588.96                  | -                                 |
| 11-53230-00-631000-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 70,930.90                  | 80,212.85                  | 72,566.00                  | 71,573.23                  | -                                 |
| 11-53230-00-645000-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 25,325.52                  | 29,235.12                  | 40,107.00                  | 37,837.16                  | -                                 |
| 11-53230-00-645010-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 18,821.56                  | 25,213.91                  | 12,861.77                  | -                          | -                                 |
| 11-53230-00-646000-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 44,445.24                  | 51,372.84                  | 52,864.32                  | 41,477.27                  | -                                 |
| 11-53230-00-648000-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 6,281.22                   | 7,259.76                   | 7,470.48                   | 7,515.72                   | -                                 |
| 11-53230-00-660100-1000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | -                          | -                          | 10,399.13                  | -                                 |
| 11-53230-00-660105-1000 PUBLIC EMPLOYEES RETIRE SYSTEM | 51,278.20                  | 60,658.20                  | 14,347.23                  | -                          | -                                 |
| 11-53230-00-670090-9000 PUBLIC EMPLOYEES RETIRE SYSTEM | 27,332.16                  | 31,590.12                  | 32,724.15                  | 32,975.88                  | -                                 |
| 11-53230-00-673000-6000 PUBLIC EMPLOYEES RETIRE SYSTEM | 51,920.39                  | 61,718.52                  | 40,813.00                  | 40,035.86                  | -                                 |
| 11-53230-00-682000-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | 3,733.00                   | 4,234.46                   | 4,137.43                   | -                          | -                                 |
| 11-53230-00-684000-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | 40,683.78                  | 27,752.52                  | -                          | -                          | -                                 |
| 11-53230-00-689900-4000 PUBLIC EMPLOYEES RETIRE SYSTEM | 6,701.67                   | 7,795.68                   | 6,733.99                   | 10,076.52                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53230-00-696000-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 27,223.50                  | 31,448.04                  | 22,864.95                  | 12,612.40                  | -                                 |
| 11-53230-00-696100-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | -                          | 39,510.36                  | -                          | -                                 |
| 11-53230-00-696100-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 42,663.96                  | 35,055.23                  | -                          | 39,748.56                  | -                                 |
| 11-53230-00-699000-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 38,274.24                  | 41,643.21                  | 39,866.89                  | 38,918.73                  | -                                 |
| 11-53230-00-699900-4000 PUBLIC EMPLOYEES RETIRE SYSTEM | 16,546.38                  | 19,119.96                  | 16,576.58                  | 16,765.81                  | -                                 |
| 11-53230-00-701000-4000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | -                          | -                          | 6,932.76                   | -                                 |
| 11-53230-00-709900-4000 PUBLIC EMPLOYEES RETIRE SYSTEM | 2,102.64                   | 2,430.00                   | 2,517.26                   | 9,469.32                   | -                                 |
| 11-53230-00-710000-4000 PUBLIC EMPLOYEES RETIRE SYSTEM | 13,205.04                  | 15,250.92                  | 14,126.57                  | 15,462.38                  | -                                 |
| <b>Total for OBJECT 53230</b>                          | <b>623,788.29</b>          | <b>667,944.87</b>          | <b>569,304.05</b>          | <b>557,465.78</b>          | <b>-</b>                          |
| 11-53300-00-000000-4000 OASDHI SOCIAL SECURITY         | -                          | -                          | -                          | -                          | 2,987,788                         |
| <b>Total for OBJECT 53300</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>2,987,788</b>                  |
| 11-53311-00-000000-4000 OASDHI INSTRUCTORS             | -                          | -                          | -                          | -                          | 1,048,762                         |
| 11-53311-00-020100-2000 OASDHI INSTRUCTORS             | 2,770.11                   | 3,249.22                   | 3,868.54                   | 3,164.80                   | -                                 |
| 11-53311-00-029900-2900 OASDHI INSTRUCTORS             | -                          | 68.63                      | 259.47                     | 2.78                       | -                                 |
| 11-53311-00-030100-2000 OASDHI INSTRUCTORS             | -                          | -                          | 57.48                      | -                          | -                                 |
| 11-53311-00-040100-2000 OASDHI INSTRUCTORS             | 3,382.33                   | 2,908.28                   | 4,944.27                   | 3,132.23                   | -                                 |
| 11-53311-00-040100-9200 OASDHI INSTRUCTORS             | 1,218.00                   | 2,205.60                   | 457.26                     | 41.81                      | -                                 |
| 11-53311-00-050100-2000 OASDHI INSTRUCTORS             | 7,694.63                   | 8,997.71                   | 9,361.72                   | 9,141.34                   | -                                 |
| 11-53311-00-050100-9200 OASDHI INSTRUCTORS             | -                          | -                          | 310.20                     | 3.32                       | -                                 |
| 11-53311-00-050200-2000 OASDHI INSTRUCTORS             | 186.79                     | 512.78                     | -                          | 534.59                     | -                                 |
| 11-53311-00-050500-2000 OASDHI INSTRUCTORS             | 1,898.32                   | 3,541.81                   | 4,080.81                   | 3,251.48                   | -                                 |
| 11-53311-00-050500-9200 OASDHI INSTRUCTORS             | 246.17                     | -                          | -                          | -                          | -                                 |
| 11-53311-00-050600-2000 OASDHI INSTRUCTORS             | 2,181.31                   | 2,586.68                   | 2,330.98                   | 2,615.22                   | -                                 |
| 11-53311-00-050600-2900 OASDHI INSTRUCTORS             | 1,441.53                   | 1,513.09                   | 1,592.26                   | 1,001.32                   | -                                 |
| 11-53311-00-051400-2000 OASDHI INSTRUCTORS             | 2,750.58                   | 3,030.45                   | 3,462.17                   | 3,123.33                   | -                                 |
| 11-53311-00-051400-2900 OASDHI INSTRUCTORS             | 25.08                      | -                          | -                          | -                          | -                                 |
| 11-53311-00-059900-2900 OASDHI INSTRUCTORS             | 768.09                     | 995.75                     | 964.90                     | 1,275.94                   | -                                 |
| 11-53311-00-060110-2000 OASDHI INSTRUCTORS             | 3,979.50                   | 1,801.64                   | 1,856.83                   | 1,940.55                   | -                                 |
| 11-53311-00-060400-2000 OASDHI INSTRUCTORS             | 24.30                      | -                          | -                          | -                          | -                                 |
| 11-53311-00-061410-2000 OASDHI INSTRUCTORS             | 1,649.54                   | 2,441.73                   | 2,773.56                   | 2,131.80                   | -                                 |
| 11-53311-00-061430-2000 OASDHI INSTRUCTORS             | -                          | -                          | 356.45                     | 207.21                     | -                                 |
| 11-53311-00-061440-2000 OASDHI INSTRUCTORS             | 954.81                     | 1,146.47                   | 1,157.84                   | 1,194.40                   | -                                 |
| 11-53311-00-070100-2000 OASDHI INSTRUCTORS             | 1,574.71                   | 2,271.33                   | 1,259.08                   | 992.45                     | -                                 |
| 11-53311-00-070100-9200 OASDHI INSTRUCTORS             | 19.85                      | -                          | -                          | -                          | -                                 |
| 11-53311-00-070600-2000 OASDHI INSTRUCTORS             | 3,097.90                   | 3,070.86                   | 2,181.07                   | 545.30                     | -                                 |
| 11-53311-00-070800-2000 OASDHI INSTRUCTORS             | 241.36                     | -                          | -                          | -                          | -                                 |
| 11-53311-00-083500-2000 OASDHI INSTRUCTORS             | 871.21                     | -                          | -                          | 1,003.93                   | -                                 |
| 11-53311-00-083500-2900 OASDHI INSTRUCTORS             | 274.02                     | 345.27                     | 52.46                      | 0.32                       | -                                 |
| 11-53311-00-083600-2000 OASDHI INSTRUCTORS             | -                          | 93.07                      | 560.29                     | 675.86                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                          | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53311-00-083700-2900 OASDHI INSTRUCTORS | 608.31                     | -                          | -                          | -                          | -                                 |
| 11-53311-00-090100-2000 OASDHI INSTRUCTORS | 2,807.95                   | 2,881.30                   | 2,350.26                   | 1,783.68                   | -                                 |
| 11-53311-00-094800-2000 OASDHI INSTRUCTORS | 38.09                      | -                          | -                          | -                          | -                                 |
| 11-53311-00-094800-9200 OASDHI INSTRUCTORS | 85.56                      | -                          | -                          | -                          | -                                 |
| 11-53311-00-095200-2000 OASDHI INSTRUCTORS | 11.54                      | 338.77                     | 359.64                     | 426.55                     | -                                 |
| 11-53311-00-095200-2900 OASDHI INSTRUCTORS | -                          | -                          | -                          | 69.76                      | -                                 |
| 11-53311-00-095200-9200 OASDHI INSTRUCTORS | -                          | 436.36                     | 303.56                     | 422.12                     | -                                 |
| 11-53311-00-095300-2000 OASDHI INSTRUCTORS | 11.21                      | -                          | 70.62                      | 19.63                      | -                                 |
| 11-53311-00-095600-2000 OASDHI INSTRUCTORS | 1,726.29                   | 1,017.96                   | 850.61                     | 179.47                     | -                                 |
| 11-53311-00-095650-2000 OASDHI INSTRUCTORS | 2,902.62                   | 748.45                     | -                          | -                          | -                                 |
| 11-53311-00-095700-2000 OASDHI INSTRUCTORS | 43.25                      | -                          | -                          | -                          | -                                 |
| 11-53311-00-095730-2000 OASDHI INSTRUCTORS | 41.18                      | 238.42                     | -                          | 0.81                       | -                                 |
| 11-53311-00-095730-2900 OASDHI INSTRUCTORS | 82.52                      | 177.00                     | -                          | 177.05                     | -                                 |
| 11-53311-00-095800-2000 OASDHI INSTRUCTORS | 280.70                     | 323.39                     | -                          | -                          | -                                 |
| 11-53311-00-095800-9200 OASDHI INSTRUCTORS | 253.05                     | -                          | -                          | -                          | -                                 |
| 11-53311-00-100200-2000 OASDHI INSTRUCTORS | 6,885.95                   | 6,741.29                   | 6,893.28                   | 6,184.36                   | -                                 |
| 11-53311-00-100400-2000 OASDHI INSTRUCTORS | -                          | -                          | -                          | 0.44                       | -                                 |
| 11-53311-00-100700-2000 OASDHI INSTRUCTORS | 1,159.79                   | 1,144.29                   | 1,711.62                   | 1,429.36                   | -                                 |
| 11-53311-00-100700-2900 OASDHI INSTRUCTORS | 0.45                       | -                          | -                          | -                          | -                                 |
| 11-53311-00-100800-2000 OASDHI INSTRUCTORS | 536.85                     | 586.91                     | 630.66                     | 1,332.90                   | -                                 |
| 11-53311-00-101100-2000 OASDHI INSTRUCTORS | 99.03                      | 93.08                      | 1,482.13                   | 1,356.97                   | -                                 |
| 11-53311-00-101100-9200 OASDHI INSTRUCTORS | -                          | 307.67                     | 28.74                      | 88.35                      | -                                 |
| 11-53311-00-101200-2900 OASDHI INSTRUCTORS | 43.89                      | -                          | -                          | -                          | -                                 |
| 11-53311-00-101300-2900 OASDHI INSTRUCTORS | 339.90                     | -                          | -                          | -                          | -                                 |
| 11-53311-00-103000-2000 OASDHI INSTRUCTORS | 884.97                     | 1,059.38                   | 1,069.92                   | 1,104.15                   | -                                 |
| 11-53311-00-109900-2900 OASDHI INSTRUCTORS | -                          | -                          | -                          | 0.44                       | -                                 |
| 11-53311-00-120100-2000 OASDHI INSTRUCTORS | 1,799.39                   | 3,587.63                   | 3,052.24                   | 3,394.71                   | -                                 |
| 11-53311-00-120500-2000 OASDHI INSTRUCTORS | 617.88                     | 885.41                     | 585.53                     | 902.46                     | -                                 |
| 11-53311-00-122700-2000 OASDHI INSTRUCTORS | -                          | 0.01                       | -                          | -                          | -                                 |
| 11-53311-00-123000-2000 OASDHI INSTRUCTORS | 869.08                     | 2,286.16                   | 3,513.05                   | 2,092.38                   | -                                 |
| 11-53311-00-125000-2000 OASDHI INSTRUCTORS | 1,253.41                   | 822.80                     | 1,057.78                   | 11.59                      | -                                 |
| 11-53311-00-125000-2900 OASDHI INSTRUCTORS | -                          | -                          | 435.67                     | 37.22                      | -                                 |
| 11-53311-00-130200-2000 OASDHI INSTRUCTORS | 4,690.02                   | 5,099.95                   | 4,499.12                   | 5,201.53                   | -                                 |
| 11-53311-00-130510-2000 OASDHI INSTRUCTORS | 8,142.76                   | 8,792.93                   | 7,085.40                   | 7,485.50                   | -                                 |
| 11-53311-00-130510-9200 OASDHI INSTRUCTORS | 290.92                     | -                          | 1,138.33                   | 853.74                     | -                                 |
| 11-53311-00-140200-2000 OASDHI INSTRUCTORS | -                          | -                          | -                          | 362.69                     | -                                 |
| 11-53311-00-150100-2000 OASDHI INSTRUCTORS | 11,194.97                  | 11,283.28                  | 5,883.83                   | 5,562.60                   | -                                 |
| 11-53311-00-150100-9200 OASDHI INSTRUCTORS | 10.37                      | 1,051.52                   | 158.36                     | 186.19                     | -                                 |
| 11-53311-00-150400-2000 OASDHI INSTRUCTORS | -                          | -                          | 349.55                     | 217.96                     | -                                 |
| 11-53311-00-150900-2000 OASDHI INSTRUCTORS | 10,079.43                  | 10,379.29                  | 10,071.85                  | 11,422.69                  | -                                 |
| 11-53311-00-150900-9200 OASDHI INSTRUCTORS | -                          | -                          | 298.77                     | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                         | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|----------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-53311-00-170100-2000 OASDHI INSTRUCTORS         | 957.29             | 1,461.28           | 727.83             | 1,345.36           | -                         |
| 11-53311-00-170100-9200 OASDHI INSTRUCTORS         | 6.96               | 823.71             | 879.45             | 1,623.82           | -                         |
| 11-53311-00-190200-2000 OASDHI INSTRUCTORS         | 820.81             | 2,958.54           | 3,809.58           | 4,773.69           | -                         |
| 11-53311-00-190200-9200 OASDHI INSTRUCTORS         | 263.14             | -                  | -                  | -                  | -                         |
| 11-53311-00-190500-2000 OASDHI INSTRUCTORS         | 614.48             | 597.48             | 1,482.20           | 842.36             | -                         |
| 11-53311-00-190500-9200 OASDHI INSTRUCTORS         | 2,095.44           | 2,851.25           | 1,457.03           | 59.91              | -                         |
| 11-53311-00-191400-2000 OASDHI INSTRUCTORS         | -                  | -                  | 878.14             | 1,228.18           | -                         |
| 11-53311-00-200100-2000 OASDHI INSTRUCTORS         | 1,060.07           | 407.23             | 1,672.84           | 2,199.58           | -                         |
| 11-53311-00-200100-9200 OASDHI INSTRUCTORS         | 303.45             | 656.22             | 52.91              | 43.86              | -                         |
| 11-53311-00-210500-2000 OASDHI INSTRUCTORS         | 2,248.07           | 2,075.38           | 2,671.50           | 3,491.26           | -                         |
| 11-53311-00-210500-9200 OASDHI INSTRUCTORS         | 570.05             | 702.51             | 67.62              | 128.04             | -                         |
| 11-53311-00-220100-2000 OASDHI INSTRUCTORS         | -                  | 251.00             | 1,018.18           | 207.02             | -                         |
| 11-53311-00-220100-2900 OASDHI INSTRUCTORS         | 100.93             | -                  | -                  | -                  | -                         |
| 11-53311-00-220200-2000 OASDHI INSTRUCTORS         | 1,075.35           | 1,004.62           | 1,398.10           | 759.12             | -                         |
| 11-53311-00-220300-2000 OASDHI INSTRUCTORS         | -                  | -                  | 1,557.59           | 4,474.12           | -                         |
| 11-53311-00-220500-2000 OASDHI INSTRUCTORS         | 1,536.19           | 893.84             | 485.76             | 5.18               | -                         |
| 11-53311-00-220500-9200 OASDHI INSTRUCTORS         | 11.73              | -                  | -                  | -                  | -                         |
| 11-53311-00-220600-2000 OASDHI INSTRUCTORS         | 291.44             | -                  | 2,088.84           | 2,494.90           | -                         |
| 11-53311-00-493009-2000 OASDHI INSTRUCTORS         | 1,262.91           | 84.99              | -                  | -                  | -                         |
| 11-53311-00-493010-2000 OASDHI INSTRUCTORS         | 3,236.91           | 2,618.89           | 5,421.91           | 4,749.96           | -                         |
| 11-53311-00-493010-2900 OASDHI INSTRUCTORS         | 115.48             | 417.95             | 474.60             | 656.22             | -                         |
| 11-53311-00-493013-2000 OASDHI INSTRUCTORS         | 1,697.71           | 891.62             | 284.58             | 476.67             | -                         |
| 11-53311-00-493014-2900 OASDHI INSTRUCTORS         | 28.43              | -                  | -                  | -                  | -                         |
| 11-53311-00-493060-2900 OASDHI INSTRUCTORS         | 27.40              | 83.55              | 88.11              | 22.32              | -                         |
| 11-53311-00-493062-2900 OASDHI INSTRUCTORS         | 111.09             | -                  | -                  | -                  | -                         |
| 11-53311-00-493072-2000 OASDHI INSTRUCTORS         | -                  | -                  | 17.44              | 1.35               | -                         |
| 11-53311-00-493080-2000 OASDHI INSTRUCTORS         | 39.89              | -                  | 40.31              | 155.04             | -                         |
| 11-53311-00-493080-2900 OASDHI INSTRUCTORS         | 618.83             | 1,219.85           | 1,069.10           | 1,091.10           | -                         |
| 11-53311-00-493080-9200 OASDHI INSTRUCTORS         | -                  | -                  | 395.22             | 1,517.02           | -                         |
| 11-53311-00-493081-2900 OASDHI INSTRUCTORS         | 4,111.19           | 2,688.36           | 1,587.96           | 1,883.02           | -                         |
| <b>Total for OBJECT 53311</b>                      | <b>118,246.71</b>  | <b>123,751.89</b>  | <b>125,394.96</b>  | <b>122,516.38</b>  | <b>1,048,762</b>          |
| 11-53312-00-040100-2000 OASDHI INSTRUCTIONAL AIDES | 26,081.53          | 29,861.67          | 31,518.84          | 34,789.49          | -                         |
| 11-53312-00-040100-9200 OASDHI INSTRUCTIONAL AIDES | 7,209.32           | 9,047.43           | 12,007.41          | 13,139.85          | -                         |
| 11-53312-00-051400-2000 OASDHI INSTRUCTIONAL AIDES | 1,068.39           | 1,068.85           | 1,070.06           | 1,068.81           | -                         |
| 11-53312-00-060110-2000 OASDHI INSTRUCTIONAL AIDES | 7,722.67           | 7,691.55           | 7,053.00           | 7,819.98           | -                         |
| 11-53312-00-070800-2000 OASDHI INSTRUCTIONAL AIDES | 5,021.14           | 5,610.17           | 5,713.60           | 5,799.15           | -                         |
| 11-53312-00-090100-2000 OASDHI INSTRUCTIONAL AIDES | -                  | -                  | -                  | 1,442.69           | -                         |
| 11-53312-00-094800-2000 OASDHI INSTRUCTIONAL AIDES | 4,359.75           | 5,548.17           | 5,630.79           | 5,707.99           | -                         |
| 11-53312-00-095200-2000 OASDHI INSTRUCTIONAL AIDES | -                  | 481.27             | 1,225.93           | 1,258.45           | -                         |
| 11-53312-00-095300-2000 OASDHI INSTRUCTIONAL AIDES | 304.55             | 406.49             | 371.40             | 533.41             | -                         |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                          | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-----------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-53312-00-095305-2000 OASDHI INSTRUCTIONAL AIDES  | -                  | 635.44             | 1,408.52           | 1,376.40           | -                         |
| 11-53312-00-095600-2000 OASDHI INSTRUCTIONAL AIDES  | -                  | 13.76              | 2,131.92           | 1,925.89           | -                         |
| 11-53312-00-095650-2000 OASDHI INSTRUCTIONAL AIDES  | 6,768.04           | 5,050.38           | 3,206.67           | 2,846.16           | -                         |
| 11-53312-00-095730-2000 OASDHI INSTRUCTIONAL AIDES  | 106.35             | 46.36              | 54.33              | 488.18             | -                         |
| 11-53312-00-100100-2000 OASDHI INSTRUCTIONAL AIDES  | -                  | 1,507.45           | 6,465.24           | 8,605.18           | -                         |
| 11-53312-00-100200-2000 OASDHI INSTRUCTIONAL AIDES  | 2,683.11           | 3,786.43           | 4,357.73           | 4,252.91           | -                         |
| 11-53312-00-100400-2000 OASDHI INSTRUCTIONAL AIDES  | 5,895.34           | 7,890.91           | 8,149.51           | 8,272.61           | -                         |
| 11-53312-00-100700-2000 OASDHI INSTRUCTIONAL AIDES  | 674.12             | 948.37             | 610.08             | 649.93             | -                         |
| 11-53312-00-101100-2000 OASDHI INSTRUCTIONAL AIDES  | 6,753.06           | 7,540.64           | 7,652.98           | 7,766.85           | -                         |
| 11-53312-00-120500-2000 OASDHI INSTRUCTIONAL AIDES  | 2,591.26           | 1,484.97           | 255.43             | -                  | -                         |
| 11-53312-00-120500-9200 OASDHI INSTRUCTIONAL AIDES  | -                  | -                  | 562.03             | 60.86              | -                         |
| 11-53312-00-122100-9200 OASDHI INSTRUCTIONAL AIDES  | -                  | -                  | 561.85             | 60.84              | -                         |
| 11-53312-00-122700-9200 OASDHI INSTRUCTIONAL AIDES  | -                  | -                  | 561.76             | 60.83              | -                         |
| 11-53312-00-123000-2000 OASDHI INSTRUCTIONAL AIDES  | 579.89             | 689.88             | 512.88             | 686.22             | -                         |
| 11-53312-00-125000-2000 OASDHI INSTRUCTIONAL AIDES  | 2,514.06           | 3,292.77           | 3,355.02           | 3,387.05           | -                         |
| 11-53312-00-130630-2000 OASDHI INSTRUCTIONAL AIDES  | 6,326.28           | 6,894.83           | 7,657.22           | 7,867.25           | -                         |
| 11-53312-00-150600-2000 OASDHI INSTRUCTIONAL AIDES  | 1,002.97           | 2,205.26           | 2,087.86           | 1,182.79           | -                         |
| 11-53312-00-190100-9200 OASDHI INSTRUCTIONAL AIDES  | 1,436.75           | 852.01             | -                  | -                  | -                         |
| 11-53312-00-190200-2000 OASDHI INSTRUCTIONAL AIDES  | -                  | 474.26             | 2,877.05           | 3,012.68           | -                         |
| 11-53312-00-190200-9200 OASDHI INSTRUCTIONAL AIDES  | 1,318.70           | 1,215.74           | 535.85             | 1,306.01           | -                         |
| 11-53312-00-190500-2000 OASDHI INSTRUCTIONAL AIDES  | 20,441.33          | 24,079.04          | 26,486.93          | 28,069.30          | -                         |
| 11-53312-00-190500-9200 OASDHI INSTRUCTIONAL AIDES  | 4,693.77           | 5,357.67           | 5,596.71           | 6,734.01           | -                         |
| 11-53312-00-191400-2000 OASDHI INSTRUCTIONAL AIDES  | 3,146.02           | 2,104.20           | 579.55             | 2,635.77           | -                         |
| 11-53312-00-191400-9200 OASDHI INSTRUCTIONAL AIDES  | 1,318.60           | 1,215.73           | 1,893.77           | 1,490.99           | -                         |
| 11-53312-00-490000-6000 OASDHI INSTRUCTIONAL AIDES  | 171.99             | 43.24              | 70.18              | -                  | -                         |
| 11-53312-00-490200-2000 OASDHI INSTRUCTIONAL AIDES  | 1,146.93           | 2,427.58           | 2,547.43           | (0.01)             | -                         |
| 11-53312-00-493009-2000 OASDHI INSTRUCTIONAL AIDES  | 44,587.77          | 45,777.27          | 21,198.62          | 48,147.06          | -                         |
| 11-53312-00-493009-9200 OASDHI INSTRUCTIONAL AIDES  | 867.17             | 2,981.52           | -                  | 3,851.95           | -                         |
| 11-53312-00-493400-2000 OASDHI INSTRUCTIONAL AIDES  | -                  | 1,514.04           | -                  | -                  | -                         |
| 11-53312-00-496501-4000 OASDHI INSTRUCTIONAL AIDES  | 52.33              | -                  | -                  | -                  | -                         |
| 11-53312-00-499030-4000 OASDHI INSTRUCTIONAL AIDES  | -                  | 357.91             | 812.19             | 243.47             | -                         |
| 11-53312-00-499040-4000 OASDHI INSTRUCTIONAL AIDES  | 2,734.62           | 2,013.98           | 1,292.96           | 1,893.12           | -                         |
| 11-53312-00-642010-3000 OASDHI INSTRUCTIONAL AIDES  | -                  | -                  | 105.67             | 292.01             | -                         |
| 11-53312-00-647000-2000 OASDHI INSTRUCTIONAL AIDES  | -                  | -                  | 1,804.05           | 858.81             | -                         |
| 11-53312-00-672040-4000 OASDHI INSTRUCTIONAL AIDES  | 7.80               | 114.42             | -                  | -                  | -                         |
| <b>Total for OBJECT 53312</b>                       | <b>169,585.61</b>  | <b>192,231.66</b>  | <b>179,983.02</b>  | <b>219,584.94</b>  | <b>-</b>                  |
| 11-53320-00-040100-2000 OASDHI CLASSIFIED EMPLOYEES | 63.96              | 22.01              | 1,601.32           | 8.21               | -                         |
| 11-53320-00-040100-9200 OASDHI CLASSIFIED EMPLOYEES | 128.77             | 353.25             | 37.91              | 3.39               | -                         |
| 11-53320-00-070800-2000 OASDHI CLASSIFIED EMPLOYEES | -                  | 2.04               | -                  | -                  | -                         |
| 11-53320-00-083500-2000 OASDHI CLASSIFIED EMPLOYEES | 5,482.99           | 7,226.57           | 6,496.37           | 8,098.40           | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53320-00-095650-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 15.93                      | -                                 |
| 11-53320-00-100100-2000 OASDHI CLASSIFIED EMPLOYEES | 3,820.50                   | 4,639.14                   | 4,688.55                   | 4,747.38                   | -                                 |
| 11-53320-00-100110-2000 OASDHI CLASSIFIED EMPLOYEES | 7,506.35                   | 7,872.84                   | 8,336.86                   | 10,322.25                  | -                                 |
| 11-53320-00-100120-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 265.31                     | 445.05                     | -                                 |
| 11-53320-00-100400-2000 OASDHI CLASSIFIED EMPLOYEES | 515.44                     | 1,104.97                   | 1,011.97                   | 1,397.87                   | -                                 |
| 11-53320-00-100700-2000 OASDHI CLASSIFIED EMPLOYEES | 988.27                     | 735.55                     | 705.74                     | 1,703.93                   | -                                 |
| 11-53320-00-100800-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 37.35                      | 133.70                     | -                                 |
| 11-53320-00-101100-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | 13.11                      | -                          | -                          | -                                 |
| 11-53320-00-120110-2000 OASDHI CLASSIFIED EMPLOYEES | 15,338.98                  | 16,822.39                  | 23,010.61                  | 25,654.27                  | -                                 |
| 11-53320-00-120500-2000 OASDHI CLASSIFIED EMPLOYEES | 331.44                     | -                          | -                          | -                          | -                                 |
| 11-53320-00-122200-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 126.85                     | 270.07                     | -                                 |
| 11-53320-00-130630-2000 OASDHI CLASSIFIED EMPLOYEES | 51.12                      | -                          | 574.56                     | 1,715.76                   | -                                 |
| 11-53320-00-190200-9200 OASDHI CLASSIFIED EMPLOYEES | 10.17                      | 9.12                       | 103.31                     | 841.63                     | -                                 |
| 11-53320-00-190500-2000 OASDHI CLASSIFIED EMPLOYEES | 53.07                      | 347.68                     | 247.62                     | 83.56                      | -                                 |
| 11-53320-00-191400-2000 OASDHI CLASSIFIED EMPLOYEES | 24.72                      | 14.26                      | -                          | -                          | -                                 |
| 11-53320-00-490200-2000 OASDHI CLASSIFIED EMPLOYEES | 6,804.18                   | 8,800.79                   | 6,800.92                   | 6,764.03                   | -                                 |
| 11-53320-00-490310-2000 OASDHI CLASSIFIED EMPLOYEES | 4,928.25                   | 5,717.02                   | 6,043.33                   | 6,189.52                   | -                                 |
| 11-53320-00-490320-2000 OASDHI CLASSIFIED EMPLOYEES | 5,604.09                   | 6,239.38                   | 6,308.07                   | 6,447.44                   | -                                 |
| 11-53320-00-490330-2000 OASDHI CLASSIFIED EMPLOYEES | 5,224.79                   | 5,862.50                   | 6,010.55                   | 6,245.05                   | -                                 |
| 11-53320-00-493009-2000 OASDHI CLASSIFIED EMPLOYEES | 20,730.43                  | 25,916.44                  | 23,116.16                  | 21,441.53                  | -                                 |
| 11-53320-00-493009-9200 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 82.05                      | -                          | -                                 |
| 11-53320-00-493090-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | (0.89)                     | -                          | -                          | -                                 |
| 11-53320-00-493400-2000 OASDHI CLASSIFIED EMPLOYEES | 5,780.68                   | 6,360.70                   | 6,516.77                   | 6,627.05                   | -                                 |
| 11-53320-00-496000-2000 OASDHI CLASSIFIED EMPLOYEES | 12,767.43                  | 16,187.44                  | 16,451.08                  | 12,180.38                  | -                                 |
| 11-53320-00-496500-4000 OASDHI CLASSIFIED EMPLOYEES | 76.01                      | 41.64                      | 33.21                      | 59.76                      | -                                 |
| 11-53320-00-496503-4000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 42.60                      | -                          | -                                 |
| 11-53320-00-496599-4000 OASDHI CLASSIFIED EMPLOYEES | -                          | 697.36                     | 1,024.95                   | -                          | -                                 |
| 11-53320-00-601000-2000 OASDHI CLASSIFIED EMPLOYEES | 5,996.26                   | 6,837.41                   | 7,157.65                   | 7,495.80                   | -                                 |
| 11-53320-00-601002-2900 OASDHI CLASSIFIED EMPLOYEES | 680.61                     | 800.08                     | 862.57                     | 9,590.46                   | -                                 |
| 11-53320-00-601010-2000 OASDHI CLASSIFIED EMPLOYEES | 48,675.02                  | 53,167.05                  | 55,334.37                  | 46,316.82                  | -                                 |
| 11-53320-00-601050-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | 946.77                     | -                          | -                          | -                                 |
| 11-53320-00-602000-2000 OASDHI CLASSIFIED EMPLOYEES | 8,122.37                   | 8,948.38                   | 9,733.40                   | 7,426.38                   | -                                 |
| 11-53320-00-603000-2000 OASDHI CLASSIFIED EMPLOYEES | 5,173.03                   | 6,356.37                   | 6,575.84                   | 6,735.80                   | -                                 |
| 11-53320-00-612000-2000 OASDHI CLASSIFIED EMPLOYEES | 10,202.11                  | 11,872.11                  | 12,976.90                  | 13,080.14                  | -                                 |
| 11-53320-00-613000-8000 OASDHI CLASSIFIED EMPLOYEES | 14,558.05                  | 10,686.21                  | 8,007.60                   | 8,192.34                   | -                                 |
| 11-53320-00-614000-2000 OASDHI CLASSIFIED EMPLOYEES | 262.62                     | -                          | -                          | -                          | -                                 |
| 11-53320-00-620000-3000 OASDHI CLASSIFIED EMPLOYEES | 67,736.91                  | 82,760.74                  | 85,747.07                  | 84,516.09                  | -                                 |
| 11-53320-00-620000-9300 OASDHI CLASSIFIED EMPLOYEES | 2,899.99                   | 776.92                     | 3,127.22                   | 1,886.27                   | -                                 |
| 11-53320-00-620075-2900 OASDHI CLASSIFIED EMPLOYEES | 7,083.19                   | 11,461.02                  | 12,577.69                  | 13,445.06                  | -                                 |
| 11-53320-00-620090-3000 OASDHI CLASSIFIED EMPLOYEES | 27,570.79                  | 30,384.53                  | 34,775.67                  | 34,499.28                  | -                                 |
| 11-53320-00-631000-3000 OASDHI CLASSIFIED EMPLOYEES | 87.24                      | 1,800.67                   | 3,347.06                   | 2,033.85                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53320-00-631000-9300 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 988.57                     | -                                 |
| 11-53320-00-635000-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | (91.52)                    | -                          | 104.43                     | -                                 |
| 11-53320-00-642000-3000 OASDHI CLASSIFIED EMPLOYEES | 188.18                     | -                          | -                          | -                          | -                                 |
| 11-53320-00-643000-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | 124.46                     | 2,781.34                   | 3,035.20                   | -                                 |
| 11-53320-00-644200-3000 OASDHI CLASSIFIED EMPLOYEES | 714.99                     | 2,590.02                   | 3,059.48                   | 8,622.94                   | -                                 |
| 11-53320-00-645000-3000 OASDHI CLASSIFIED EMPLOYEES | 7,971.40                   | 15,641.64                  | 14,962.95                  | 19,122.30                  | -                                 |
| 11-53320-00-645000-9300 OASDHI CLASSIFIED EMPLOYEES | 6,168.15                   | 6,776.62                   | 6,849.84                   | 6,877.74                   | -                                 |
| 11-53320-00-645002-3000 OASDHI CLASSIFIED EMPLOYEES | 341.73                     | 410.43                     | 417.12                     | 423.39                     | -                                 |
| 11-53320-00-645010-3000 OASDHI CLASSIFIED EMPLOYEES | 1,114.20                   | -                          | -                          | -                          | -                                 |
| 11-53320-00-645040-3000 OASDHI CLASSIFIED EMPLOYEES | 18,439.05                  | 14,037.70                  | 14,389.66                  | 14,699.76                  | -                                 |
| 11-53320-00-646000-3000 OASDHI CLASSIFIED EMPLOYEES | 18,166.01                  | 21,732.56                  | 20,747.42                  | 17,522.47                  | -                                 |
| 11-53320-00-646000-9300 OASDHI CLASSIFIED EMPLOYEES | 4,906.06                   | 6,423.72                   | 6,489.08                   | 6,580.00                   | -                                 |
| 11-53320-00-647000-2000 OASDHI CLASSIFIED EMPLOYEES | 10,028.93                  | 11,805.50                  | 9,466.91                   | 10,550.04                  | -                                 |
| 11-53320-00-647010-3000 OASDHI CLASSIFIED EMPLOYEES | 4,770.06                   | 4,800.98                   | 5,078.51                   | 6,019.13                   | -                                 |
| 11-53320-00-648000-3000 OASDHI CLASSIFIED EMPLOYEES | 7,364.45                   | 6,883.69                   | 7,617.23                   | 7,170.14                   | -                                 |
| 11-53320-00-649010-2000 OASDHI CLASSIFIED EMPLOYEES | 5,767.92                   | 7,488.27                   | 7,499.47                   | 7,633.49                   | -                                 |
| 11-53320-00-651000-5000 OASDHI CLASSIFIED EMPLOYEES | 1,907.31                   | 4,732.49                   | 7,345.37                   | 10,265.97                  | -                                 |
| 11-53320-00-651600-5000 OASDHI CLASSIFIED EMPLOYEES | 53,525.98                  | 66,346.87                  | 65,529.49                  | 65,791.48                  | -                                 |
| 11-53320-00-651600-9500 OASDHI CLASSIFIED EMPLOYEES | 14,150.05                  | 16,910.73                  | 10,592.71                  | 10,753.12                  | -                                 |
| 11-53320-00-651610-5000 OASDHI CLASSIFIED EMPLOYEES | 3,089.23                   | 3,737.57                   | -                          | -                          | -                                 |
| 11-53320-00-651610-9500 OASDHI CLASSIFIED EMPLOYEES | -                          | 2,171.15                   | 3,177.58                   | 3,370.47                   | -                                 |
| 11-53320-00-653000-5000 OASDHI CLASSIFIED EMPLOYEES | 91,844.34                  | 97,715.26                  | 90,336.15                  | 98,122.94                  | -                                 |
| 11-53320-00-653000-9500 OASDHI CLASSIFIED EMPLOYEES | 13,268.49                  | 19,790.48                  | 27,174.63                  | 27,308.52                  | -                                 |
| 11-53320-00-655000-5000 OASDHI CLASSIFIED EMPLOYEES | 31,005.66                  | 34,592.79                  | 35,534.74                  | 36,175.12                  | -                                 |
| 11-53320-00-655000-9500 OASDHI CLASSIFIED EMPLOYEES | 4,331.33                   | 4,575.48                   | 4,592.90                   | 4,817.67                   | -                                 |
| 11-53320-00-657000-5000 OASDHI CLASSIFIED EMPLOYEES | 3,209.02                   | 3,749.97                   | 3,733.59                   | 2,324.76                   | -                                 |
| 11-53320-00-657010-5000 OASDHI CLASSIFIED EMPLOYEES | 2,697.68                   | 49.33                      | -                          | -                          | -                                 |
| 11-53320-00-657010-8000 OASDHI CLASSIFIED EMPLOYEES | -                          | 2,723.19                   | 848.29                     | 2,861.38                   | -                                 |
| 11-53320-00-657010-9800 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 5,238.34                   | 5,797.29                   | -                                 |
| 11-53320-00-660100-1000 OASDHI CLASSIFIED EMPLOYEES | 9,740.17                   | 10,611.52                  | 12,249.04                  | 12,243.55                  | -                                 |
| 11-53320-00-660105-1000 OASDHI CLASSIFIED EMPLOYEES | 12,821.03                  | 12,055.95                  | 6,967.99                   | -                          | -                                 |
| 11-53320-00-660105-7000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 5,970.61                   | -                                 |
| 11-53320-00-660115-7000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 3,383.25                   | -                                 |
| 11-53320-00-660200-4000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 7,910.42                   | -                                 |
| 11-53320-00-660200-7000 OASDHI CLASSIFIED EMPLOYEES | 5,058.14                   | 7,508.75                   | 8,574.03                   | -                          | -                                 |
| 11-53320-00-660240-4000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 7,168.57                   | -                                 |
| 11-53320-00-660240-7000 OASDHI CLASSIFIED EMPLOYEES | 6,864.23                   | 7,899.92                   | 7,720.59                   | -                          | -                                 |
| 11-53320-00-660500-1000 OASDHI CLASSIFIED EMPLOYEES | 2,982.31                   | 3,317.36                   | 3,370.65                   | 3,463.30                   | -                                 |
| 11-53320-00-670020-2000 OASDHI CLASSIFIED EMPLOYEES | 834.97                     | 1,007.41                   | 911.69                     | 1,109.43                   | -                                 |
| 11-53320-00-670080-8000 OASDHI CLASSIFIED EMPLOYEES | 1,736.92                   | 2,599.62                   | 3,001.76                   | 3,134.68                   | -                                 |
| 11-53320-00-670090-9000 OASDHI CLASSIFIED EMPLOYEES | 13,976.06                  | 15,551.51                  | 15,133.92                  | 16,970.89                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53320-00-670400-7000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 10,225.33                  | -                                 |
| 11-53320-00-670400-8000 OASDHI CLASSIFIED EMPLOYEES | 15,071.83                  | 23,056.34                  | 18,523.59                  | -                          | -                                 |
| 11-53320-00-671000-1000 OASDHI CLASSIFIED EMPLOYEES | 33,580.10                  | 37,717.20                  | 42,314.39                  | 40,792.60                  | -                                 |
| 11-53320-00-671000-9100 OASDHI CLASSIFIED EMPLOYEES | 5,569.90                   | 6,231.69                   | 6,324.72                   | 3,004.16                   | -                                 |
| 11-53320-00-672000-4000 OASDHI CLASSIFIED EMPLOYEES | 17,313.36                  | 19,979.26                  | 16,555.33                  | 17,462.09                  | -                                 |
| 11-53320-00-672015-4000 OASDHI CLASSIFIED EMPLOYEES | 10,885.85                  | 13,862.72                  | 17,909.96                  | 16,669.00                  | -                                 |
| 11-53320-00-672025-4000 OASDHI CLASSIFIED EMPLOYEES | 37,858.26                  | 47,455.11                  | 45,502.25                  | 45,389.88                  | -                                 |
| 11-53320-00-672030-4000 OASDHI CLASSIFIED EMPLOYEES | 1,359.38                   | 1,759.46                   | 1,760.48                   | 1,600.77                   | -                                 |
| 11-53320-00-672032-4000 OASDHI CLASSIFIED EMPLOYEES | 203.98                     | 343.96                     | 106.09                     | 105.70                     | -                                 |
| 11-53320-00-672040-4000 OASDHI CLASSIFIED EMPLOYEES | 22,811.34                  | 34,524.30                  | 28,550.25                  | 25,009.26                  | -                                 |
| 11-53320-00-672041-4000 OASDHI CLASSIFIED EMPLOYEES | 1,541.93                   | 2,887.22                   | 829.68                     | 1,589.66                   | -                                 |
| 11-53320-00-672042-4000 OASDHI CLASSIFIED EMPLOYEES | 9,675.23                   | 17,468.37                  | 17,240.19                  | 21,860.17                  | -                                 |
| 11-53320-00-672060-4000 OASDHI CLASSIFIED EMPLOYEES | 42,706.09                  | 48,453.48                  | 43,571.18                  | 48,838.01                  | -                                 |
| 11-53320-00-672070-4000 OASDHI CLASSIFIED EMPLOYEES | 19,549.40                  | 22,550.98                  | 25,621.47                  | 23,676.56                  | -                                 |
| 11-53320-00-672091-4000 OASDHI CLASSIFIED EMPLOYEES | 37.20                      | -                          | -                          | -                          | -                                 |
| 11-53320-00-672500-1000 OASDHI CLASSIFIED EMPLOYEES | 7,590.70                   | 8,680.77                   | 7,399.54                   | 8,059.54                   | -                                 |
| 11-53320-00-673000-6000 OASDHI CLASSIFIED EMPLOYEES | 57,208.52                  | 63,989.05                  | 79,687.57                  | 81,035.24                  | -                                 |
| 11-53320-00-673010-6000 OASDHI CLASSIFIED EMPLOYEES | 1,090.18                   | 791.70                     | 539.40                     | 421.99                     | -                                 |
| 11-53320-00-675000-6000 OASDHI CLASSIFIED EMPLOYEES | 10,001.51                  | 11,054.38                  | 15,601.47                  | 16,271.48                  | -                                 |
| 11-53320-00-677000-3000 OASDHI CLASSIFIED EMPLOYEES | 35,706.26                  | 38,616.61                  | 40,727.60                  | 41,478.38                  | -                                 |
| 11-53320-00-677000-9300 OASDHI CLASSIFIED EMPLOYEES | 6,888.34                   | 11,771.41                  | 12,191.87                  | 6,358.38                   | -                                 |
| 11-53320-00-677210-2000 OASDHI CLASSIFIED EMPLOYEES | 87.79                      | -                          | -                          | -                          | -                                 |
| 11-53320-00-677400-5000 OASDHI CLASSIFIED EMPLOYEES | 4,282.15                   | 5,526.76                   | 4,850.30                   | 3,046.99                   | -                                 |
| 11-53320-00-677400-9500 OASDHI CLASSIFIED EMPLOYEES | 537.60                     | 2,226.08                   | 2,635.43                   | 2,926.59                   | -                                 |
| 11-53320-00-677500-1000 OASDHI CLASSIFIED EMPLOYEES | 21,921.92                  | 26,943.03                  | 21,952.51                  | 16,511.22                  | -                                 |
| 11-53320-00-677510-1000 OASDHI CLASSIFIED EMPLOYEES | 12,430.32                  | 13,995.24                  | 14,423.50                  | 14,826.16                  | -                                 |
| 11-53320-00-677700-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 312.39                     | -                          | -                                 |
| 11-53320-00-677700-5000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 583.85                     | 2.21                       | -                                 |
| 11-53320-00-677700-9500 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 17.58                      | -                          | -                                 |
| 11-53320-00-678000-8000 OASDHI CLASSIFIED EMPLOYEES | 64,247.75                  | 74,924.25                  | 74,034.31                  | 76,137.74                  | -                                 |
| 11-53320-00-678100-8000 OASDHI CLASSIFIED EMPLOYEES | 7,930.95                   | 10,626.35                  | 11,747.80                  | 12,234.53                  | -                                 |
| 11-53320-00-678200-8000 OASDHI CLASSIFIED EMPLOYEES | 56,040.22                  | 66,096.55                  | 63,858.77                  | 62,386.40                  | -                                 |
| 11-53320-00-678200-9800 OASDHI CLASSIFIED EMPLOYEES | 14,937.57                  | 13,375.81                  | 17,244.18                  | 17,583.07                  | -                                 |
| 11-53320-00-678300-8000 OASDHI CLASSIFIED EMPLOYEES | 55,332.84                  | 63,880.79                  | 64,517.78                  | 56,580.43                  | -                                 |
| 11-53320-00-682000-2000 OASDHI CLASSIFIED EMPLOYEES | 1,064.34                   | 2,759.57                   | 2,833.69                   | 2,214.37                   | -                                 |
| 11-53320-00-682001-2000 OASDHI CLASSIFIED EMPLOYEES | 87.17                      | 153.02                     | 67.67                      | 394.70                     | -                                 |
| 11-53320-00-682005-2000 OASDHI CLASSIFIED EMPLOYEES | 94.05                      | -                          | 238.58                     | 80.51                      | -                                 |
| 11-53320-00-682007-2000 OASDHI CLASSIFIED EMPLOYEES | 731.37                     | 1,187.53                   | 1,190.89                   | 946.90                     | -                                 |
| 11-53320-00-682012-2000 OASDHI CLASSIFIED EMPLOYEES | 995.61                     | 1,351.19                   | 386.54                     | 145.67                     | -                                 |
| 11-53320-00-683000-5000 OASDHI CLASSIFIED EMPLOYEES | 32,242.87                  | 37,036.99                  | 33,802.98                  | 38,611.07                  | -                                 |
| 11-53320-00-683010-2000 OASDHI CLASSIFIED EMPLOYEES | 3,060.10                   | 3,939.45                   | 3,628.06                   | 3,086.95                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53320-00-683020-2000 OASDHI CLASSIFIED EMPLOYEES | 672.72                     | 1,252.41                   | 1,421.19                   | 1,882.36                   | -                                 |
| 11-53320-00-683100-8000 OASDHI CLASSIFIED EMPLOYEES | 7,089.01                   | 6,923.00                   | 10,103.68                  | 10,617.57                  | -                                 |
| 11-53320-00-684000-2000 OASDHI CLASSIFIED EMPLOYEES | 3,986.01                   | 2,685.26                   | 3,172.75                   | 4,911.73                   | -                                 |
| 11-53320-00-689900-4000 OASDHI CLASSIFIED EMPLOYEES | 109,183.20                 | 128,286.66                 | 136,492.88                 | 141,438.22                 | -                                 |
| 11-53320-00-692500-2000 OASDHI CLASSIFIED EMPLOYEES | 5,607.39                   | 6,059.10                   | -                          | -                          | -                                 |
| 11-53320-00-696000-3000 OASDHI CLASSIFIED EMPLOYEES | 6,988.67                   | 7,764.72                   | 16,951.56                  | 17,125.99                  | -                                 |
| 11-53320-00-696005-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | 665.62                     | 311.79                     | -                          | -                                 |
| 11-53320-00-696010-3000 OASDHI CLASSIFIED EMPLOYEES | 25,244.30                  | 31,310.45                  | 15,154.14                  | 14,562.04                  | -                                 |
| 11-53320-00-696030-3000 OASDHI CLASSIFIED EMPLOYEES | 1,607.39                   | 1,576.08                   | 3,553.55                   | 1,681.54                   | -                                 |
| 11-53320-00-696100-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 36,568.97                  | -                          | -                                 |
| 11-53320-00-696100-3000 OASDHI CLASSIFIED EMPLOYEES | 34,746.87                  | 38,498.52                  | 1,340.23                   | 41,214.34                  | -                                 |
| 11-53320-00-696102-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 831.32                     | -                          | -                                 |
| 11-53320-00-696102-3000 OASDHI CLASSIFIED EMPLOYEES | 186.00                     | -                          | -                          | 826.45                     | -                                 |
| 11-53320-00-696103-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 740.83                     | -                          | -                                 |
| 11-53320-00-696103-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 833.93                     | -                                 |
| 11-53320-00-696104-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 833.93                     | -                          | -                                 |
| 11-53320-00-696104-3000 OASDHI CLASSIFIED EMPLOYEES | 335.66                     | -                          | -                          | 888.61                     | -                                 |
| 11-53320-00-696105-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 1,197.33                   | -                          | -                                 |
| 11-53320-00-696105-3000 OASDHI CLASSIFIED EMPLOYEES | 626.55                     | 279.69                     | -                          | 1,293.21                   | -                                 |
| 11-53320-00-696107-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 626.59                     | -                          | -                                 |
| 11-53320-00-696107-3000 OASDHI CLASSIFIED EMPLOYEES | 309.99                     | -                          | -                          | 857.05                     | -                                 |
| 11-53320-00-696108-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 833.29                     | -                          | -                                 |
| 11-53320-00-696108-3000 OASDHI CLASSIFIED EMPLOYEES | 248.20                     | -                          | -                          | 946.24                     | -                                 |
| 11-53320-00-696109-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 3,318.16                   | -                          | -                                 |
| 11-53320-00-696109-3000 OASDHI CLASSIFIED EMPLOYEES | 1,663.72                   | 1,284.33                   | -                          | 3,292.79                   | -                                 |
| 11-53320-00-696110-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 806.29                     | -                          | -                                 |
| 11-53320-00-696110-3000 OASDHI CLASSIFIED EMPLOYEES | 496.14                     | 83.70                      | -                          | 833.93                     | -                                 |
| 11-53320-00-696112-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 868.43                     | -                          | -                                 |
| 11-53320-00-696112-3000 OASDHI CLASSIFIED EMPLOYEES | 124.10                     | -                          | -                          | 674.43                     | -                                 |
| 11-53320-00-696113-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 651.33                     | -                          | -                                 |
| 11-53320-00-696113-3000 OASDHI CLASSIFIED EMPLOYEES | 341.15                     | -                          | -                          | 796.15                     | -                                 |
| 11-53320-00-696114-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 186.19                     | -                          | -                                 |
| 11-53320-00-696114-3000 OASDHI CLASSIFIED EMPLOYEES | 41.54                      | -                          | -                          | -                          | -                                 |
| 11-53320-00-696116-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 372.37                     | -                          | -                                 |
| 11-53320-00-696116-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 212.23                     | -                                 |
| 11-53320-00-696118-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 833.28                     | -                          | -                                 |
| 11-53320-00-696118-3000 OASDHI CLASSIFIED EMPLOYEES | 479.78                     | 496.39                     | -                          | 858.34                     | -                                 |
| 11-53320-00-696120-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 1,200.99                   | 53.39                      | -                                 |
| 11-53320-00-696120-3000 OASDHI CLASSIFIED EMPLOYEES | 179.86                     | 865.44                     | -                          | 1,279.56                   | -                                 |
| 11-53320-00-696140-1000 OASDHI CLASSIFIED EMPLOYEES | 5,197.04                   | 5,952.44                   | 6,370.49                   | 6,430.60                   | -                                 |
| 11-53320-00-696500-3200 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | (0.01)                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                                  | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|-------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| 11-53320-00-696512-2000 OASDHI CLASSIFIED EMPLOYEES         | 3,145.00            | 3,466.29            | 279.70              | 2,308.29            | -                         |
| 11-53320-00-699000-3000 OASDHI CLASSIFIED EMPLOYEES         | 22,671.55           | 23,951.88           | 17,993.93           | 13,799.40           | -                         |
| 11-53320-00-699900-4000 OASDHI CLASSIFIED EMPLOYEES         | 70,556.97           | 83,616.28           | 80,632.82           | 84,324.60           | -                         |
| 11-53320-00-701000-4000 OASDHI CLASSIFIED EMPLOYEES         | 34,947.55           | 43,983.45           | 38,468.30           | 36,558.57           | -                         |
| 11-53320-00-709900-4000 OASDHI CLASSIFIED EMPLOYEES         | 23,525.87           | 27,430.08           | 26,280.19           | 25,617.37           | -                         |
| 11-53320-00-710000-4000 OASDHI CLASSIFIED EMPLOYEES         | 58,618.21           | 72,790.23           | 68,354.80           | 71,001.05           | -                         |
| <b>Total for OBJECT 53320</b>                               | <b>1,685,758.30</b> | <b>1,982,493.63</b> | <b>1,987,324.67</b> | <b>1,999,591.15</b> | <b>-</b>                  |
| 11-53330-00-083500-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 5,593.29            | 4,732.06            | 9,696.12            | 9,619.65            | -                         |
| 11-53330-00-094800-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                   | 282.02              | -                   | -                   | -                         |
| 11-53330-00-122700-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                   | (0.01)              | -                   | -                   | -                         |
| 11-53330-00-170100-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 8.91                | 20.36               | 21.51               | 3.78                | -                         |
| 11-53330-00-220200-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 92.86               | -                   | -                   | -                   | -                         |
| 11-53330-00-490200-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 2,007.92            | -                   | -                   | -                   | -                         |
| 11-53330-00-490335-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                   | 183.28              | 37.78               | -                   | -                         |
| 11-53330-00-493009-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 8,163.13            | 8,641.80            | 5,252.55            | 9,984.38            | -                         |
| 11-53330-00-493400-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                   | -                   | 27.90               | -                   | -                         |
| 11-53330-00-496000-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 51.99               | -                   | -                   | -                   | -                         |
| 11-53330-00-496534-4000 OASDHI OTHER CERTIFICATED EMPLOYEES | 45.72               | -                   | -                   | -                   | -                         |
| 11-53330-00-496542-4000 OASDHI OTHER CERTIFICATED EMPLOYEES | 49.64               | -                   | -                   | -                   | -                         |
| 11-53330-00-601000-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 2,213.99            | 3,055.62            | 2,897.83            | 2,274.39            | -                         |
| 11-53330-00-601002-2900 OASDHI OTHER CERTIFICATED EMPLOYEES | 6,046.63            | 6,678.70            | 6,971.68            | 7,900.63            | -                         |
| 11-53330-00-601010-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 8.99                | -                   | 16.56               | -                   | -                         |
| 11-53330-00-612000-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 47.74               | -                   | -                   | -                   | -                         |
| 11-53330-00-612000-9200 OASDHI OTHER CERTIFICATED EMPLOYEES | 15.02               | -                   | -                   | -                   | -                         |
| 11-53330-00-620000-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 8,041.55            | 8,678.81            | 8,891.17            | 9,159.80            | -                         |
| 11-53330-00-631000-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 16,189.50           | 16,393.07           | 14,284.24           | 14,069.75           | -                         |
| 11-53330-00-645000-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 3,967.11            | 4,646.32            | 6,294.56            | 5,462.96            | -                         |
| 11-53330-00-645010-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 3,301.07            | 3,916.18            | 1,325.76            | -                   | -                         |
| 11-53330-00-646000-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 9,167.56            | 9,756.45            | 9,787.62            | 7,987.82            | -                         |
| 11-53330-00-648000-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 1,419.05            | 1,531.51            | 1,568.99            | 1,616.42            | -                         |
| 11-53330-00-657000-5000 OASDHI OTHER CERTIFICATED EMPLOYEES | 824.52              | 841.78              | 835.88              | 506.30              | -                         |
| 11-53330-00-660100-1000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                   | -                   | -                   | 2,175.39            | -                         |
| 11-53330-00-660105-1000 OASDHI OTHER CERTIFICATED EMPLOYEES | 6,625.07            | 6,412.65            | -                   | -                   | -                         |
| 11-53330-00-670000-4000 OASDHI OTHER CERTIFICATED EMPLOYEES | 5,793.97            | 6,305.25            | 9,079.33            | 5,785.74            | -                         |
| 11-53330-00-670090-9000 OASDHI OTHER CERTIFICATED EMPLOYEES | 5,898.04            | 6,253.20            | 6,413.48            | 6,647.03            | -                         |
| 11-53330-00-673000-6000 OASDHI OTHER CERTIFICATED EMPLOYEES | 9,250.74            | 9,992.49            | 4,460.20            | 11,384.08           | -                         |
| 11-53330-00-682000-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 930.29              | 1,024.77            | 1,072.56            | -                   | -                         |
| 11-53330-00-682001-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                   | -                   | 126.45              | -                   | -                         |
| 11-53330-00-682005-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                   | -                   | 124.33              | -                   | -                         |
| 11-53330-00-684000-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 7,556.23            | 2,054.89            | -                   | -                   | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                           | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53330-00-689900-4000 OASDHI OTHER CERTIFICATED EMPLOYEES | 1,405.68                   | 1,519.36                   | 1,264.15                   | 2,345.51                   | -                                 |
| 11-53330-00-696000-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 4,715.14                   | 4,930.57                   | 3,077.79                   | 1,820.99                   | -                                 |
| 11-53330-00-696100-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 8,723.60                   | -                          | -                                 |
| 11-53330-00-696100-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 9,627.24                   | 7,396.80                   | -                          | 8,792.26                   | -                                 |
| 11-53330-00-699000-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 8,284.15                   | 9,469.98                   | 9,775.99                   | 10,184.03                  | -                                 |
| 11-53330-00-699900-4000 OASDHI OTHER CERTIFICATED EMPLOYEES | 3,239.53                   | 3,395.47                   | 2,824.45                   | 3,208.81                   | -                                 |
| 11-53330-00-701000-4000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,416.64                   | -                                 |
| 11-53330-00-709900-4000 OASDHI OTHER CERTIFICATED EMPLOYEES | 453.68                     | 481.01                     | 493.35                     | 1,927.94                   | -                                 |
| 11-53330-00-710000-4000 OASDHI OTHER CERTIFICATED EMPLOYEES | 2,268.14                   | 2,507.35                   | 2,230.18                   | 2,585.40                   | -                                 |
| <b>Total for OBJECT 53330</b>                               | <b>133,304.09</b>          | <b>131,101.74</b>          | <b>117,576.01</b>          | <b>126,859.70</b>          | <b>-</b>                          |
| 11-53351-00-010400-2000 MEDICARE INSTRUCTORS                | 290.35                     | 365.19                     | 397.55                     | 345.26                     | -                                 |
| 11-53351-00-010910-2900 MEDICARE INSTRUCTORS                | 602.66                     | 736.18                     | 743.02                     | 929.60                     | -                                 |
| 11-53351-00-020100-2000 MEDICARE INSTRUCTORS                | 2,538.06                   | 3,099.33                   | 4,165.82                   | 6,096.21                   | -                                 |
| 11-53351-00-020100-9200 MEDICARE INSTRUCTORS                | -                          | 12.38                      | -                          | -                          | -                                 |
| 11-53351-00-029900-2000 MEDICARE INSTRUCTORS                | -                          | -                          | 18.15                      | 70.62                      | -                                 |
| 11-53351-00-029900-2900 MEDICARE INSTRUCTORS                | -                          | 56.77                      | 185.45                     | 146.45                     | -                                 |
| 11-53351-00-030100-2000 MEDICARE INSTRUCTORS                | 18.87                      | 14.51                      | 347.32                     | 368.70                     | -                                 |
| 11-53351-00-030100-9200 MEDICARE INSTRUCTORS                | 476.01                     | 610.65                     | 328.38                     | 350.21                     | -                                 |
| 11-53351-00-030200-2000 MEDICARE INSTRUCTORS                | 352.10                     | 508.67                     | 411.47                     | 505.77                     | -                                 |
| 11-53351-00-040100-2000 MEDICARE INSTRUCTORS                | 27,307.72                  | 30,407.77                  | 32,726.72                  | 32,705.41                  | -                                 |
| 11-53351-00-040100-9200 MEDICARE INSTRUCTORS                | 6,191.27                   | 8,251.12                   | 5,240.40                   | 6,930.26                   | -                                 |
| 11-53351-00-050100-2000 MEDICARE INSTRUCTORS                | 8,494.35                   | 9,410.72                   | 8,684.55                   | 9,543.09                   | -                                 |
| 11-53351-00-050100-9200 MEDICARE INSTRUCTORS                | 190.99                     | 231.56                     | 530.20                     | 398.18                     | -                                 |
| 11-53351-00-050200-2000 MEDICARE INSTRUCTORS                | 6,736.34                   | 6,510.31                   | 7,088.93                   | 6,987.70                   | -                                 |
| 11-53351-00-050200-9200 MEDICARE INSTRUCTORS                | 325.02                     | 163.18                     | 204.76                     | 830.46                     | -                                 |
| 11-53351-00-050500-2000 MEDICARE INSTRUCTORS                | 2,036.13                   | 2,560.02                   | 3,324.56                   | 2,457.30                   | -                                 |
| 11-53351-00-050500-9200 MEDICARE INSTRUCTORS                | 130.74                     | 178.45                     | 18.37                      | 12.25                      | -                                 |
| 11-53351-00-050600-2000 MEDICARE INSTRUCTORS                | 2,105.33                   | 2,071.13                   | 2,005.79                   | 1,990.77                   | -                                 |
| 11-53351-00-050600-2900 MEDICARE INSTRUCTORS                | 423.90                     | 425.41                     | 453.05                     | 334.18                     | -                                 |
| 11-53351-00-050600-9200 MEDICARE INSTRUCTORS                | 0.14                       | -                          | 215.55                     | 164.90                     | -                                 |
| 11-53351-00-051100-2000 MEDICARE INSTRUCTORS                | 1,346.15                   | 2,041.04                   | 1,980.02                   | 1,954.68                   | -                                 |
| 11-53351-00-051400-2000 MEDICARE INSTRUCTORS                | 11,093.12                  | 12,297.62                  | 10,298.03                  | 9,972.51                   | -                                 |
| 11-53351-00-051400-2900 MEDICARE INSTRUCTORS                | 855.86                     | 1,200.76                   | 896.37                     | 207.15                     | -                                 |
| 11-53351-00-051400-9200 MEDICARE INSTRUCTORS                | -                          | 125.11                     | -                          | -                          | -                                 |
| 11-53351-00-059900-2900 MEDICARE INSTRUCTORS                | 2,214.51                   | 3,797.15                   | 3,018.47                   | 3,262.92                   | -                                 |
| 11-53351-00-060100-2000 MEDICARE INSTRUCTORS                | 2,818.65                   | 2,765.60                   | 2,809.54                   | 3,056.66                   | -                                 |
| 11-53351-00-060100-9200 MEDICARE INSTRUCTORS                | 62.91                      | -                          | -                          | 29.10                      | -                                 |
| 11-53351-00-060110-2000 MEDICARE INSTRUCTORS                | 10,023.64                  | 12,017.99                  | 11,299.17                  | 10,392.44                  | -                                 |
| 11-53351-00-060110-9200 MEDICARE INSTRUCTORS                | 38.54                      | -                          | 380.96                     | 433.06                     | -                                 |
| 11-53351-00-060400-2000 MEDICARE INSTRUCTORS                | 111.64                     | 3.04                       | 122.42                     | 190.73                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                            | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53351-00-060600-2900 MEDICARE INSTRUCTORS | -                          | -                          | 39.57                      | 375.50                     | -                                 |
| 11-53351-00-060700-2000 MEDICARE INSTRUCTORS | -                          | -                          | 34.46                      | 219.72                     | -                                 |
| 11-53351-00-061400-2000 MEDICARE INSTRUCTORS | -                          | -                          | 110.92                     | 66.56                      | -                                 |
| 11-53351-00-061410-2000 MEDICARE INSTRUCTORS | 4,526.70                   | 5,716.18                   | 6,067.57                   | 5,474.13                   | -                                 |
| 11-53351-00-061430-2000 MEDICARE INSTRUCTORS | -                          | -                          | 83.36                      | 48.46                      | -                                 |
| 11-53351-00-061440-2000 MEDICARE INSTRUCTORS | 614.61                     | 796.38                     | 765.40                     | 741.51                     | -                                 |
| 11-53351-00-061600-2000 MEDICARE INSTRUCTORS | 2.91                       | -                          | -                          | -                          | -                                 |
| 11-53351-00-061800-2000 MEDICARE INSTRUCTORS | 183.52                     | 109.93                     | 215.19                     | 221.78                     | -                                 |
| 11-53351-00-070100-2000 MEDICARE INSTRUCTORS | 623.09                     | 828.90                     | 513.94                     | 655.07                     | -                                 |
| 11-53351-00-070100-9200 MEDICARE INSTRUCTORS | 4.65                       | 66.54                      | 63.18                      | -                          | -                                 |
| 11-53351-00-070210-2000 MEDICARE INSTRUCTORS | -                          | -                          | -                          | 132.21                     | -                                 |
| 11-53351-00-070210-2900 MEDICARE INSTRUCTORS | -                          | -                          | 43.41                      | 771.46                     | -                                 |
| 11-53351-00-070600-2000 MEDICARE INSTRUCTORS | 6,803.50                   | 7,403.44                   | 6,981.37                   | 6,931.21                   | -                                 |
| 11-53351-00-070600-9200 MEDICARE INSTRUCTORS | 65.08                      | 77.65                      | 129.75                     | 66.56                      | -                                 |
| 11-53351-00-070700-2000 MEDICARE INSTRUCTORS | 71.30                      | 91.34                      | 19.57                      | -                          | -                                 |
| 11-53351-00-070800-2000 MEDICARE INSTRUCTORS | 1,793.41                   | 2,604.63                   | 4,492.61                   | 3,566.06                   | -                                 |
| 11-53351-00-080100-2000 MEDICARE INSTRUCTORS | 128.25                     | 241.56                     | 22.05                      | 22.74                      | -                                 |
| 11-53351-00-080100-9200 MEDICARE INSTRUCTORS | 1.04                       | -                          | 216.44                     | 223.44                     | -                                 |
| 11-53351-00-080110-2000 MEDICARE INSTRUCTORS | -                          | 574.74                     | 771.95                     | 712.01                     | -                                 |
| 11-53351-00-083500-2000 MEDICARE INSTRUCTORS | 30,654.24                  | 33,631.89                  | 32,936.49                  | 31,955.24                  | -                                 |
| 11-53351-00-083500-2900 MEDICARE INSTRUCTORS | 633.22                     | 589.89                     | 507.50                     | 536.99                     | -                                 |
| 11-53351-00-083500-9200 MEDICARE INSTRUCTORS | -                          | 83.20                      | 6.35                       | 21.00                      | -                                 |
| 11-53351-00-083600-2000 MEDICARE INSTRUCTORS | 274.82                     | 756.09                     | 1,471.52                   | 1,575.14                   | -                                 |
| 11-53351-00-083700-2900 MEDICARE INSTRUCTORS | 1,096.78                   | 1,512.78                   | 1,606.70                   | 1,931.93                   | -                                 |
| 11-53351-00-085000-2000 MEDICARE INSTRUCTORS | 4,712.80                   | 4,101.87                   | 3,787.86                   | 4,503.25                   | -                                 |
| 11-53351-00-085000-2900 MEDICARE INSTRUCTORS | -                          | 42.82                      | 40.77                      | 47.15                      | -                                 |
| 11-53351-00-085000-9200 MEDICARE INSTRUCTORS | 14.91                      | -                          | 280.05                     | 95.40                      | -                                 |
| 11-53351-00-089900-2900 MEDICARE INSTRUCTORS | 1,526.02                   | 1,739.10                   | 2,289.80                   | 2,660.40                   | -                                 |
| 11-53351-00-090100-2000 MEDICARE INSTRUCTORS | 1,633.23                   | 2,293.47                   | 2,856.06                   | 3,412.01                   | -                                 |
| 11-53351-00-093400-2000 MEDICARE INSTRUCTORS | 152.36                     | 116.30                     | 198.83                     | 400.62                     | -                                 |
| 11-53351-00-093600-2900 MEDICARE INSTRUCTORS | -                          | -                          | 399.47                     | 1,337.98                   | -                                 |
| 11-53351-00-094800-2000 MEDICARE INSTRUCTORS | 373.63                     | 216.86                     | 1,107.85                   | 935.59                     | -                                 |
| 11-53351-00-094800-9200 MEDICARE INSTRUCTORS | 5,270.76                   | 5,643.49                   | 4,902.55                   | 5,240.13                   | -                                 |
| 11-53351-00-095200-2000 MEDICARE INSTRUCTORS | 1,019.77                   | 2,047.97                   | 780.61                     | 924.32                     | -                                 |
| 11-53351-00-095200-2900 MEDICARE INSTRUCTORS | -                          | 431.48                     | 172.85                     | 18.15                      | -                                 |
| 11-53351-00-095200-9200 MEDICARE INSTRUCTORS | 574.57                     | 102.05                     | 70.98                      | 98.73                      | -                                 |
| 11-53351-00-095230-9200 MEDICARE INSTRUCTORS | 0.09                       | -                          | -                          | -                          | -                                 |
| 11-53351-00-095300-2000 MEDICARE INSTRUCTORS | 756.37                     | 1,195.69                   | 1,387.31                   | 1,008.54                   | -                                 |
| 11-53351-00-095600-2000 MEDICARE INSTRUCTORS | 703.05                     | 1,961.43                   | 2,566.71                   | 1,949.23                   | -                                 |
| 11-53351-00-095600-2900 MEDICARE INSTRUCTORS | -                          | -                          | -                          | 95.64                      | -                                 |
| 11-53351-00-095600-9200 MEDICARE INSTRUCTORS | 96.38                      | 121.44                     | -                          | -                          | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                            | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53351-00-095650-2000 MEDICARE INSTRUCTORS | 5,899.21                   | 7,370.30                   | 5,748.35                   | 5,731.42                   | -                                 |
| 11-53351-00-095650-2900 MEDICARE INSTRUCTORS | -                          | 190.68                     | 235.83                     | 288.85                     | -                                 |
| 11-53351-00-095700-2000 MEDICARE INSTRUCTORS | 358.63                     | 2,011.83                   | 2,317.37                   | 2,508.97                   | -                                 |
| 11-53351-00-095730-2000 MEDICARE INSTRUCTORS | 2,484.17                   | 2,856.67                   | 4,344.51                   | 3,479.09                   | -                                 |
| 11-53351-00-095730-2900 MEDICARE INSTRUCTORS | 56.63                      | 143.82                     | -                          | 130.51                     | -                                 |
| 11-53351-00-095800-2000 MEDICARE INSTRUCTORS | 738.58                     | 2,373.78                   | 2,609.96                   | 2,544.78                   | -                                 |
| 11-53351-00-095800-9200 MEDICARE INSTRUCTORS | 917.72                     | 634.62                     | 450.99                     | 476.77                     | -                                 |
| 11-53351-00-100100-2900 MEDICARE INSTRUCTORS | -                          | 17.52                      | 36.79                      | 60.47                      | -                                 |
| 11-53351-00-100200-2000 MEDICARE INSTRUCTORS | 9,418.46                   | 12,492.45                  | 12,698.87                  | 12,925.40                  | -                                 |
| 11-53351-00-100200-9200 MEDICARE INSTRUCTORS | 939.19                     | 1,056.42                   | 976.16                     | 987.02                     | -                                 |
| 11-53351-00-100210-2900 MEDICARE INSTRUCTORS | -                          | 35.04                      | 133.34                     | 206.84                     | -                                 |
| 11-53351-00-100400-2000 MEDICARE INSTRUCTORS | 9,687.44                   | 12,166.10                  | 12,125.95                  | 13,028.58                  | -                                 |
| 11-53351-00-100400-9200 MEDICARE INSTRUCTORS | 73.77                      | 201.23                     | 11.17                      | 100.99                     | -                                 |
| 11-53351-00-100500-2000 MEDICARE INSTRUCTORS | 193.42                     | 225.50                     | 427.24                     | 391.11                     | -                                 |
| 11-53351-00-100700-2000 MEDICARE INSTRUCTORS | 2,560.00                   | 2,828.81                   | 3,156.26                   | 3,105.85                   | -                                 |
| 11-53351-00-100700-2900 MEDICARE INSTRUCTORS | 0.11                       | -                          | -                          | -                          | -                                 |
| 11-53351-00-100700-9200 MEDICARE INSTRUCTORS | -                          | -                          | 13.37                      | 20.68                      | -                                 |
| 11-53351-00-100800-2000 MEDICARE INSTRUCTORS | 4,906.13                   | 5,616.25                   | 3,572.34                   | 3,997.52                   | -                                 |
| 11-53351-00-100800-9200 MEDICARE INSTRUCTORS | -                          | -                          | -                          | 2.27                       | -                                 |
| 11-53351-00-101100-2000 MEDICARE INSTRUCTORS | 4,174.30                   | 4,658.82                   | 3,452.61                   | 3,778.10                   | -                                 |
| 11-53351-00-101100-2900 MEDICARE INSTRUCTORS | 54.97                      | 41.10                      | -                          | 10.67                      | -                                 |
| 11-53351-00-101100-9200 MEDICARE INSTRUCTORS | -                          | 71.95                      | 6.72                       | 20.67                      | -                                 |
| 11-53351-00-101200-2900 MEDICARE INSTRUCTORS | 292.04                     | 257.84                     | 242.07                     | 166.13                     | -                                 |
| 11-53351-00-101300-2900 MEDICARE INSTRUCTORS | 151.51                     | 255.19                     | 188.40                     | 235.11                     | -                                 |
| 11-53351-00-103000-2000 MEDICARE INSTRUCTORS | 207.58                     | 247.76                     | 359.07                     | 259.89                     | -                                 |
| 11-53351-00-109900-2900 MEDICARE INSTRUCTORS | 26.46                      | 62.71                      | 31.36                      | 68.28                      | -                                 |
| 11-53351-00-110200-2000 MEDICARE INSTRUCTORS | 512.18                     | 607.29                     | 647.33                     | 467.96                     | -                                 |
| 11-53351-00-110300-2000 MEDICARE INSTRUCTORS | 299.24                     | 426.14                     | 430.38                     | 151.41                     | -                                 |
| 11-53351-00-110400-2000 MEDICARE INSTRUCTORS | 430.85                     | 449.54                     | 496.36                     | 252.19                     | -                                 |
| 11-53351-00-110500-2000 MEDICARE INSTRUCTORS | 9,627.22                   | 10,614.63                  | 10,542.89                  | 10,364.61                  | -                                 |
| 11-53351-00-110500-9200 MEDICARE INSTRUCTORS | 103.13                     | 154.90                     | 422.85                     | 598.05                     | -                                 |
| 11-53351-00-110700-2000 MEDICARE INSTRUCTORS | 208.48                     | 127.32                     | 249.46                     | 164.51                     | -                                 |
| 11-53351-00-120100-2000 MEDICARE INSTRUCTORS | 3,546.01                   | 4,418.38                   | 3,671.22                   | 4,911.34                   | -                                 |
| 11-53351-00-120100-2900 MEDICARE INSTRUCTORS | -                          | 224.14                     | 63.05                      | 0.67                       | -                                 |
| 11-53351-00-120100-9200 MEDICARE INSTRUCTORS | 5.84                       | -                          | 463.82                     | 559.90                     | -                                 |
| 11-53351-00-120500-2000 MEDICARE INSTRUCTORS | 2,159.81                   | 2,848.26                   | 2,965.78                   | 3,494.16                   | -                                 |
| 11-53351-00-121800-2000 MEDICARE INSTRUCTORS | -                          | 439.42                     | 2,165.59                   | 1,760.43                   | -                                 |
| 11-53351-00-122100-2000 MEDICARE INSTRUCTORS | -                          | 862.46                     | 925.28                     | 2,112.76                   | -                                 |
| 11-53351-00-122200-2000 MEDICARE INSTRUCTORS | -                          | 2,588.45                   | 2,961.85                   | 4,336.40                   | -                                 |
| 11-53351-00-122200-2900 MEDICARE INSTRUCTORS | -                          | -                          | -                          | 53.90                      | -                                 |
| 11-53351-00-122700-2000 MEDICARE INSTRUCTORS | -                          | 853.76                     | 884.28                     | 2,146.45                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                            | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53351-00-122700-2900 MEDICARE INSTRUCTORS | -                          | -                          | -                          | 15.67                      | -                                 |
| 11-53351-00-122700-9200 MEDICARE INSTRUCTORS | -                          | -                          | -                          | 19.39                      | -                                 |
| 11-53351-00-123000-2000 MEDICARE INSTRUCTORS | 26,644.78                  | 34,096.56                  | 36,379.10                  | 36,332.95                  | -                                 |
| 11-53351-00-123000-2900 MEDICARE INSTRUCTORS | 155.04                     | 12.91                      | 87.41                      | 82.74                      | -                                 |
| 11-53351-00-123000-9200 MEDICARE INSTRUCTORS | -                          | 239.99                     | 860.64                     | 5.91                       | -                                 |
| 11-53351-00-125000-2000 MEDICARE INSTRUCTORS | 4,463.70                   | 4,587.17                   | 5,028.33                   | 4,886.85                   | -                                 |
| 11-53351-00-125000-2900 MEDICARE INSTRUCTORS | 257.10                     | 257.56                     | 318.31                     | 245.68                     | -                                 |
| 11-53351-00-126000-2000 MEDICARE INSTRUCTORS | -                          | -                          | -                          | 82.45                      | -                                 |
| 11-53351-00-129900-2900 MEDICARE INSTRUCTORS | -                          | 145.64                     | 145.96                     | 202.85                     | -                                 |
| 11-53351-00-130200-2000 MEDICARE INSTRUCTORS | 3,597.77                   | 4,939.94                   | 4,651.89                   | 4,659.23                   | -                                 |
| 11-53351-00-130330-2900 MEDICARE INSTRUCTORS | 997.36                     | 1,140.23                   | 1,154.11                   | 1,197.87                   | -                                 |
| 11-53351-00-130510-2000 MEDICARE INSTRUCTORS | 7,353.94                   | 8,024.66                   | 6,181.49                   | 6,274.38                   | -                                 |
| 11-53351-00-130510-9200 MEDICARE INSTRUCTORS | 347.42                     | 548.78                     | 1,211.52                   | 1,017.95                   | -                                 |
| 11-53351-00-130560-2900 MEDICARE INSTRUCTORS | -                          | 165.96                     | 138.13                     | 101.07                     | -                                 |
| 11-53351-00-130630-2000 MEDICARE INSTRUCTORS | 6,258.03                   | 7,030.99                   | 7,459.99                   | 8,056.44                   | -                                 |
| 11-53351-00-130630-2900 MEDICARE INSTRUCTORS | 152.41                     | 527.71                     | 522.16                     | 524.93                     | -                                 |
| 11-53351-00-130700-2000 MEDICARE INSTRUCTORS | 458.84                     | 371.76                     | 629.93                     | 637.40                     | -                                 |
| 11-53351-00-130800-2900 MEDICARE INSTRUCTORS | 821.70                     | 1,062.68                   | 951.58                     | 1,071.41                   | -                                 |
| 11-53351-00-140200-2000 MEDICARE INSTRUCTORS | 4,023.07                   | 5,327.15                   | 4,776.15                   | 5,448.66                   | -                                 |
| 11-53351-00-140200-2900 MEDICARE INSTRUCTORS | 49.27                      | 284.51                     | 255.62                     | 281.88                     | -                                 |
| 11-53351-00-150100-2000 MEDICARE INSTRUCTORS | 39,843.12                  | 42,062.26                  | 36,978.24                  | 38,805.66                  | -                                 |
| 11-53351-00-150100-2001 MEDICARE INSTRUCTORS | 3.56                       | -                          | -                          | -                          | -                                 |
| 11-53351-00-150100-2900 MEDICARE INSTRUCTORS | 393.27                     | 424.05                     | 379.91                     | 307.53                     | -                                 |
| 11-53351-00-150100-9200 MEDICARE INSTRUCTORS | 2,860.70                   | 3,695.70                   | 3,409.99                   | 3,077.74                   | -                                 |
| 11-53351-00-150110-2000 MEDICARE INSTRUCTORS | -                          | -                          | 90.41                      | 146.63                     | -                                 |
| 11-53351-00-150400-2000 MEDICARE INSTRUCTORS | 704.78                     | 970.50                     | 1,017.86                   | 798.88                     | -                                 |
| 11-53351-00-150600-2000 MEDICARE INSTRUCTORS | 16,849.68                  | 19,449.29                  | 17,784.00                  | 18,987.58                  | -                                 |
| 11-53351-00-150600-9200 MEDICARE INSTRUCTORS | 326.17                     | 1,105.45                   | 651.34                     | 873.86                     | -                                 |
| 11-53351-00-150900-2000 MEDICARE INSTRUCTORS | 7,607.42                   | 8,293.98                   | 8,346.20                   | 8,744.30                   | -                                 |
| 11-53351-00-150900-9200 MEDICARE INSTRUCTORS | -                          | -                          | 91.52                      | -                          | -                                 |
| 11-53351-00-170100-2000 MEDICARE INSTRUCTORS | 47,319.01                  | 50,362.22                  | 51,027.94                  | 53,552.21                  | -                                 |
| 11-53351-00-170100-9200 MEDICARE INSTRUCTORS | 3,597.81                   | 5,412.44                   | 4,119.53                   | 2,634.80                   | -                                 |
| 11-53351-00-190100-2000 MEDICARE INSTRUCTORS | 1,556.50                   | 1,615.38                   | 1,354.89                   | 1,082.36                   | -                                 |
| 11-53351-00-190100-9200 MEDICARE INSTRUCTORS | 115.95                     | 154.08                     | 9.19                       | 7.61                       | -                                 |
| 11-53351-00-190200-2000 MEDICARE INSTRUCTORS | 5,947.38                   | 6,426.45                   | 7,289.43                   | 8,394.19                   | -                                 |
| 11-53351-00-190200-9200 MEDICARE INSTRUCTORS | 764.20                     | 1,362.49                   | 1,153.87                   | 1,224.97                   | -                                 |
| 11-53351-00-190500-2000 MEDICARE INSTRUCTORS | 14,218.20                  | 17,627.29                  | 20,388.51                  | 23,993.88                  | -                                 |
| 11-53351-00-190500-9200 MEDICARE INSTRUCTORS | 6,135.13                   | 7,655.96                   | 6,943.31                   | 5,533.92                   | -                                 |
| 11-53351-00-191100-2000 MEDICARE INSTRUCTORS | 2,647.92                   | 3,981.23                   | 3,782.19                   | 4,172.50                   | -                                 |
| 11-53351-00-191100-9200 MEDICARE INSTRUCTORS | 527.01                     | 186.78                     | 331.11                     | 416.00                     | -                                 |
| 11-53351-00-191400-2000 MEDICARE INSTRUCTORS | 5,895.66                   | 7,377.16                   | 8,065.31                   | 8,569.96                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                            | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53351-00-191400-9200 MEDICARE INSTRUCTORS | -                          | 66.56                      | 13.31                      | 49.92                      | -                                 |
| 11-53351-00-200100-2000 MEDICARE INSTRUCTORS | 18,839.76                  | 20,671.59                  | 21,938.17                  | 19,544.92                  | -                                 |
| 11-53351-00-200100-9200 MEDICARE INSTRUCTORS | 2,002.91                   | 2,559.67                   | 2,083.85                   | 2,167.36                   | -                                 |
| 11-53351-00-210400-2900 MEDICARE INSTRUCTORS | 67.11                      | 352.94                     | 79.17                      | 121.56                     | -                                 |
| 11-53351-00-210500-2000 MEDICARE INSTRUCTORS | 4,072.09                   | 4,440.91                   | 4,584.44                   | 4,847.26                   | -                                 |
| 11-53351-00-210500-2900 MEDICARE INSTRUCTORS | -                          | 142.64                     | 318.16                     | 298.81                     | -                                 |
| 11-53351-00-210500-9200 MEDICARE INSTRUCTORS | 133.34                     | 164.31                     | 15.81                      | 29.94                      | -                                 |
| 11-53351-00-213300-2000 MEDICARE INSTRUCTORS | 2,586.39                   | 3,234.43                   | 3,102.11                   | 3,428.65                   | -                                 |
| 11-53351-00-213300-2900 MEDICARE INSTRUCTORS | -                          | -                          | -                          | 32.22                      | -                                 |
| 11-53351-00-213350-2000 MEDICARE INSTRUCTORS | -                          | -                          | -                          | 246.33                     | -                                 |
| 11-53351-00-214000-2900 MEDICARE INSTRUCTORS | 646.12                     | 528.38                     | 834.43                     | 1,353.37                   | -                                 |
| 11-53351-00-219900-2900 MEDICARE INSTRUCTORS | -                          | 25.61                      | -                          | 0.09                       | -                                 |
| 11-53351-00-220100-2000 MEDICARE INSTRUCTORS | -                          | 91.99                      | 338.19                     | 134.34                     | -                                 |
| 11-53351-00-220100-2900 MEDICARE INSTRUCTORS | 42.40                      | 45.16                      | -                          | 0.01                       | -                                 |
| 11-53351-00-220200-2000 MEDICARE INSTRUCTORS | 7,357.68                   | 7,739.51                   | 8,180.10                   | 8,111.69                   | -                                 |
| 11-53351-00-220200-9200 MEDICARE INSTRUCTORS | 233.81                     | -                          | 118.92                     | 123.10                     | -                                 |
| 11-53351-00-220300-2000 MEDICARE INSTRUCTORS | -                          | 309.60                     | 1,798.84                   | 8,552.42                   | -                                 |
| 11-53351-00-220400-2000 MEDICARE INSTRUCTORS | 6,920.05                   | 10,194.33                  | 9,776.12                   | 10,704.95                  | -                                 |
| 11-53351-00-220400-9200 MEDICARE INSTRUCTORS | 58.86                      | 301.08                     | 465.13                     | 656.14                     | -                                 |
| 11-53351-00-220500-2000 MEDICARE INSTRUCTORS | 19,551.43                  | 21,399.61                  | 21,232.44                  | 19,377.85                  | -                                 |
| 11-53351-00-220500-9200 MEDICARE INSTRUCTORS | 216.18                     | 609.41                     | 443.75                     | 231.00                     | -                                 |
| 11-53351-00-220600-2000 MEDICARE INSTRUCTORS | 5,417.34                   | 5,449.46                   | 4,110.28                   | 5,514.97                   | -                                 |
| 11-53351-00-220600-9200 MEDICARE INSTRUCTORS | 397.86                     | 313.40                     | 805.80                     | 412.91                     | -                                 |
| 11-53351-00-220610-2000 MEDICARE INSTRUCTORS | 100.14                     | 115.11                     | -                          | -                          | -                                 |
| 11-53351-00-220700-2000 MEDICARE INSTRUCTORS | 9,967.41                   | 11,474.61                  | 11,099.91                  | 9,602.52                   | -                                 |
| 11-53351-00-220700-9200 MEDICARE INSTRUCTORS | 153.74                     | 175.83                     | 258.71                     | 2.77                       | -                                 |
| 11-53351-00-220800-2000 MEDICARE INSTRUCTORS | 16,067.66                  | 16,133.47                  | 15,436.29                  | 16,233.61                  | -                                 |
| 11-53351-00-220800-9200 MEDICARE INSTRUCTORS | 498.65                     | 325.22                     | 25.78                      | 61.97                      | -                                 |
| 11-53351-00-221000-2000 MEDICARE INSTRUCTORS | 403.43                     | 513.10                     | 453.84                     | 461.10                     | -                                 |
| 11-53351-00-490000-6000 MEDICARE INSTRUCTORS | -                          | -                          | 2.61                       | -                          | -                                 |
| 11-53351-00-490013-2000 MEDICARE INSTRUCTORS | -                          | -                          | -                          | 0.06                       | -                                 |
| 11-53351-00-490040-2000 MEDICARE INSTRUCTORS | 756.32                     | 867.50                     | 984.29                     | 799.46                     | -                                 |
| 11-53351-00-493009-2000 MEDICARE INSTRUCTORS | 1,839.44                   | 2,495.36                   | 2,437.23                   | 2,604.75                   | -                                 |
| 11-53351-00-493009-2900 MEDICARE INSTRUCTORS | 1.01                       | -                          | -                          | -                          | -                                 |
| 11-53351-00-493009-9200 MEDICARE INSTRUCTORS | 519.96                     | 447.51                     | 340.44                     | 110.68                     | -                                 |
| 11-53351-00-493010-2000 MEDICARE INSTRUCTORS | 4,106.22                   | 4,097.66                   | 4,891.54                   | 3,738.80                   | -                                 |
| 11-53351-00-493010-2900 MEDICARE INSTRUCTORS | 625.21                     | 660.89                     | 568.49                     | 503.91                     | -                                 |
| 11-53351-00-493010-9200 MEDICARE INSTRUCTORS | -                          | 101.24                     | -                          | 7.07                       | -                                 |
| 11-53351-00-493013-2000 MEDICARE INSTRUCTORS | 3,627.80                   | 3,755.68                   | 4,054.55                   | 3,724.20                   | -                                 |
| 11-53351-00-493013-9200 MEDICARE INSTRUCTORS | 8.58                       | 66.56                      | 63.06                      | 69.57                      | -                                 |
| 11-53351-00-493014-2900 MEDICARE INSTRUCTORS | 1,389.08                   | 1,510.95                   | 1,600.61                   | 1,737.07                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                    | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53351-00-493060-2900 MEDICARE INSTRUCTORS         | 381.17                     | 577.44                     | 819.78                     | 624.06                     | -                                 |
| 11-53351-00-493062-2900 MEDICARE INSTRUCTORS         | 856.24                     | 1,142.51                   | 854.26                     | 796.47                     | -                                 |
| 11-53351-00-493072-2000 MEDICARE INSTRUCTORS         | 1.16                       | 92.45                      | 20.56                      | 16.25                      | -                                 |
| 11-53351-00-493080-2000 MEDICARE INSTRUCTORS         | 2,273.14                   | 1,962.63                   | 2,311.79                   | 1,886.60                   | -                                 |
| 11-53351-00-493080-2900 MEDICARE INSTRUCTORS         | 324.87                     | 448.05                     | 469.57                     | 381.63                     | -                                 |
| 11-53351-00-493080-9200 MEDICARE INSTRUCTORS         | -                          | -                          | 92.43                      | 354.81                     | -                                 |
| 11-53351-00-493081-2900 MEDICARE INSTRUCTORS         | 6,709.85                   | 8,837.20                   | 9,229.42                   | 9,345.98                   | -                                 |
| 11-53351-00-493090-2000 MEDICARE INSTRUCTORS         | -                          | (11.21)                    | -                          | -                          | -                                 |
| 11-53351-00-493090-2900 MEDICARE INSTRUCTORS         | 81.17                      | 89.33                      | 90.20                      | 132.13                     | -                                 |
| 11-53351-00-493090-9200 MEDICARE INSTRUCTORS         | -                          | (16.52)                    | -                          | -                          | -                                 |
| 11-53351-00-493210-2000 MEDICARE INSTRUCTORS         | 1,160.77                   | 896.18                     | 1,028.72                   | 1,302.74                   | -                                 |
| 11-53351-00-496000-2000 MEDICARE INSTRUCTORS         | -                          | -                          | 18.13                      | 222.48                     | -                                 |
| 11-53351-00-499910-2000 MEDICARE INSTRUCTORS         | 295.58                     | 326.75                     | 243.72                     | 251.16                     | -                                 |
| 11-53351-00-601002-2900 MEDICARE INSTRUCTORS         | 94.38                      | 92.71                      | 92.70                      | 175.80                     | -                                 |
| 11-53351-00-601010-2000 MEDICARE INSTRUCTORS         | -                          | 15.44                      | 66.55                      | -                          | -                                 |
| 11-53351-00-602000-2000 MEDICARE INSTRUCTORS         | 1,239.89                   | 1,376.46                   | 500.87                     | 997.15                     | -                                 |
| 11-53351-00-603000-2000 MEDICARE INSTRUCTORS         | 885.40                     | 1,559.47                   | 1,638.60                   | 1,742.77                   | -                                 |
| <b>Total for OBJECT 53351</b>                        | <b>546,934.64</b>          | <b>641,088.93</b>          | <b>639,765.63</b>          | <b>661,840.81</b>          | <b>-</b>                          |
| 11-53352-00-040100-2000 MEDICARE INSTRUCTIONAL AIDES | 7,473.54                   | 8,466.43                   | 8,990.76                   | 9,790.54                   | -                                 |
| 11-53352-00-040100-9200 MEDICARE INSTRUCTIONAL AIDES | 1,686.11                   | 2,115.92                   | 2,808.16                   | 3,073.01                   | -                                 |
| 11-53352-00-051400-2000 MEDICARE INSTRUCTIONAL AIDES | 249.87                     | 249.96                     | 250.27                     | 249.96                     | -                                 |
| 11-53352-00-060110-2000 MEDICARE INSTRUCTIONAL AIDES | 1,806.11                   | 1,798.83                   | 1,649.46                   | 1,828.85                   | -                                 |
| 11-53352-00-070800-2000 MEDICARE INSTRUCTIONAL AIDES | 1,174.30                   | 1,312.06                   | 1,336.27                   | 1,356.24                   | -                                 |
| 11-53352-00-090100-2000 MEDICARE INSTRUCTIONAL AIDES | -                          | -                          | -                          | 337.42                     | -                                 |
| 11-53352-00-094800-2000 MEDICARE INSTRUCTIONAL AIDES | 1,019.66                   | 1,297.53                   | 1,316.85                   | 1,334.92                   | -                                 |
| 11-53352-00-095200-2000 MEDICARE INSTRUCTIONAL AIDES | -                          | 112.55                     | 286.70                     | 294.32                     | -                                 |
| 11-53352-00-095300-2000 MEDICARE INSTRUCTIONAL AIDES | 71.23                      | 95.06                      | 86.86                      | 124.74                     | -                                 |
| 11-53352-00-095305-2000 MEDICARE INSTRUCTIONAL AIDES | -                          | 148.61                     | 329.41                     | 321.90                     | -                                 |
| 11-53352-00-095600-2000 MEDICARE INSTRUCTIONAL AIDES | -                          | 3.22                       | 498.65                     | 450.47                     | -                                 |
| 11-53352-00-095650-2000 MEDICARE INSTRUCTIONAL AIDES | 1,582.83                   | 1,181.14                   | 749.92                     | 665.59                     | -                                 |
| 11-53352-00-095730-2000 MEDICARE INSTRUCTIONAL AIDES | 24.89                      | 10.83                      | 12.71                      | 114.17                     | -                                 |
| 11-53352-00-100100-2000 MEDICARE INSTRUCTIONAL AIDES | -                          | 352.54                     | 1,512.09                   | 2,012.57                   | -                                 |
| 11-53352-00-100200-2000 MEDICARE INSTRUCTIONAL AIDES | 627.50                     | 885.54                     | 1,019.14                   | 994.63                     | -                                 |
| 11-53352-00-100400-2000 MEDICARE INSTRUCTIONAL AIDES | 1,378.75                   | 1,845.45                   | 1,905.95                   | 1,934.74                   | -                                 |
| 11-53352-00-100700-2000 MEDICARE INSTRUCTIONAL AIDES | 409.40                     | 498.61                     | 419.53                     | 221.83                     | -                                 |
| 11-53352-00-101100-2000 MEDICARE INSTRUCTIONAL AIDES | 1,595.49                   | 1,763.54                   | 1,789.80                   | 1,816.46                   | -                                 |
| 11-53352-00-120500-2000 MEDICARE INSTRUCTIONAL AIDES | 606.01                     | 347.31                     | 59.73                      | -                          | -                                 |
| 11-53352-00-120500-9200 MEDICARE INSTRUCTIONAL AIDES | -                          | -                          | 131.40                     | 14.23                      | -                                 |
| 11-53352-00-122100-9200 MEDICARE INSTRUCTIONAL AIDES | -                          | -                          | 131.40                     | 14.23                      | -                                 |
| 11-53352-00-122700-9200 MEDICARE INSTRUCTIONAL AIDES | -                          | -                          | 131.42                     | 14.23                      | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53352-00-123000-2000 MEDICARE INSTRUCTIONAL AIDES  | 135.61                     | 161.35                     | 119.94                     | 160.49                     | -                                 |
| 11-53352-00-125000-2000 MEDICARE INSTRUCTIONAL AIDES  | 587.97                     | 770.11                     | 784.64                     | 792.14                     | -                                 |
| 11-53352-00-130630-2000 MEDICARE INSTRUCTIONAL AIDES  | 1,479.51                   | 1,612.51                   | 1,790.81                   | 1,839.91                   | -                                 |
| 11-53352-00-150600-2000 MEDICARE INSTRUCTIONAL AIDES  | 234.57                     | 515.74                     | 488.28                     | 276.61                     | -                                 |
| 11-53352-00-190100-9200 MEDICARE INSTRUCTIONAL AIDES  | 335.97                     | 199.25                     | -                          | -                          | -                                 |
| 11-53352-00-190200-2000 MEDICARE INSTRUCTIONAL AIDES  | -                          | 110.91                     | 672.86                     | 704.55                     | -                                 |
| 11-53352-00-190200-9200 MEDICARE INSTRUCTIONAL AIDES  | 308.45                     | 284.33                     | 125.31                     | 305.46                     | -                                 |
| 11-53352-00-190500-2000 MEDICARE INSTRUCTIONAL AIDES  | 4,780.63                   | 5,631.38                   | 6,194.50                   | 6,564.60                   | -                                 |
| 11-53352-00-190500-9200 MEDICARE INSTRUCTIONAL AIDES  | 1,097.74                   | 1,253.01                   | 1,308.91                   | 1,574.89                   | -                                 |
| 11-53352-00-191400-2000 MEDICARE INSTRUCTIONAL AIDES  | 735.76                     | 492.14                     | 135.54                     | 616.39                     | -                                 |
| 11-53352-00-191400-9200 MEDICARE INSTRUCTIONAL AIDES  | 308.34                     | 284.31                     | 442.91                     | 348.74                     | -                                 |
| 11-53352-00-490000-6000 MEDICARE INSTRUCTIONAL AIDES  | 40.23                      | 10.11                      | 16.41                      | -                          | -                                 |
| 11-53352-00-490200-2000 MEDICARE INSTRUCTIONAL AIDES  | 268.25                     | 567.66                     | 595.75                     | (0.01)                     | -                                 |
| 11-53352-00-493009-2000 MEDICARE INSTRUCTIONAL AIDES  | 10,427.83                  | 10,705.99                  | 4,957.71                   | 11,260.24                  | -                                 |
| 11-53352-00-493009-9200 MEDICARE INSTRUCTIONAL AIDES  | 202.80                     | 697.28                     | 0.01                       | 900.84                     | -                                 |
| 11-53352-00-493400-2000 MEDICARE INSTRUCTIONAL AIDES  | -                          | 354.09                     | -                          | -                          | -                                 |
| 11-53352-00-496501-4000 MEDICARE INSTRUCTIONAL AIDES  | 12.24                      | -                          | -                          | -                          | -                                 |
| 11-53352-00-499030-4000 MEDICARE INSTRUCTIONAL AIDES  | -                          | 83.70                      | 215.27                     | 56.94                      | -                                 |
| 11-53352-00-499040-4000 MEDICARE INSTRUCTIONAL AIDES  | 639.55                     | 471.01                     | 302.39                     | 442.74                     | -                                 |
| 11-53352-00-642010-3000 MEDICARE INSTRUCTIONAL AIDES  | -                          | -                          | 24.72                      | 68.28                      | -                                 |
| 11-53352-00-647000-2000 MEDICARE INSTRUCTIONAL AIDES  | -                          | -                          | 421.92                     | 200.84                     | -                                 |
| 11-53352-00-672040-4000 MEDICARE INSTRUCTIONAL AIDES  | 1.82                       | 26.76                      | -                          | -                          | -                                 |
| <b>Total for OBJECT 53352</b>                         | <b>41,302.96</b>           | <b>46,716.77</b>           | <b>44,014.36</b>           | <b>53,078.70</b>           | <b>-</b>                          |
| 11-53360-00-040100-2000 MEDICARE CLASSIFIED EMPLOYEES | 14.96                      | 5.14                       | 374.50                     | 1.92                       | -                                 |
| 11-53360-00-040100-9200 MEDICARE CLASSIFIED EMPLOYEES | 30.12                      | 82.62                      | 8.87                       | 0.79                       | -                                 |
| 11-53360-00-070800-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 0.47                       | -                          | -                          | -                                 |
| 11-53360-00-083500-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,282.34                   | 1,690.07                   | 1,519.31                   | 1,894.04                   | -                                 |
| 11-53360-00-095650-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 3.73                       | -                                 |
| 11-53360-00-100100-2000 MEDICARE CLASSIFIED EMPLOYEES | 893.55                     | 1,084.94                   | 1,096.48                   | 1,110.31                   | -                                 |
| 11-53360-00-100110-2000 MEDICARE CLASSIFIED EMPLOYEES | 3,897.06                   | 4,194.80                   | 4,303.24                   | 3,007.66                   | -                                 |
| 11-53360-00-100120-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 62.05                      | 104.08                     | -                                 |
| 11-53360-00-100400-2000 MEDICARE CLASSIFIED EMPLOYEES | 120.56                     | 258.43                     | 236.64                     | 326.86                     | -                                 |
| 11-53360-00-100700-2000 MEDICARE CLASSIFIED EMPLOYEES | 231.11                     | 172.00                     | 165.04                     | 398.48                     | -                                 |
| 11-53360-00-100800-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 8.72                       | 31.28                      | -                                 |
| 11-53360-00-101100-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 3.06                       | -                          | -                          | -                                 |
| 11-53360-00-120110-2000 MEDICARE CLASSIFIED EMPLOYEES | 3,587.30                   | 3,934.26                   | 5,381.49                   | 5,999.82                   | -                                 |
| 11-53360-00-120500-2000 MEDICARE CLASSIFIED EMPLOYEES | 77.52                      | -                          | -                          | -                          | -                                 |
| 11-53360-00-122200-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 29.67                      | 63.16                      | -                                 |
| 11-53360-00-130630-2000 MEDICARE CLASSIFIED EMPLOYEES | 11.96                      | -                          | 134.37                     | 401.27                     | -                                 |
| 11-53360-00-190200-9200 MEDICARE CLASSIFIED EMPLOYEES | 2.37                       | 2.14                       | 24.17                      | 196.82                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53360-00-190500-2000 MEDICARE CLASSIFIED EMPLOYEES | 12.41                      | 81.33                      | 57.93                      | 19.55                      | -                                 |
| 11-53360-00-191400-2000 MEDICARE CLASSIFIED EMPLOYEES | 5.78                       | 3.33                       | -                          | -                          | -                                 |
| 11-53360-00-490200-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,591.32                   | 2,058.26                   | 1,590.52                   | 1,581.90                   | -                                 |
| 11-53360-00-490310-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,152.58                   | 1,337.05                   | 1,413.36                   | 1,447.55                   | -                                 |
| 11-53360-00-490320-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,310.61                   | 1,459.19                   | 1,475.27                   | 1,507.87                   | -                                 |
| 11-53360-00-490330-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,221.93                   | 1,371.07                   | 1,405.69                   | 1,460.54                   | -                                 |
| 11-53360-00-493009-2000 MEDICARE CLASSIFIED EMPLOYEES | 4,848.26                   | 6,061.12                   | 5,406.19                   | 5,014.53                   | -                                 |
| 11-53360-00-493009-9200 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 19.19                      | -                          | -                                 |
| 11-53360-00-493090-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | (0.21)                     | -                          | -                          | -                                 |
| 11-53360-00-493400-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,351.94                   | 1,487.58                   | 1,524.08                   | 1,549.88                   | -                                 |
| 11-53360-00-496000-2000 MEDICARE CLASSIFIED EMPLOYEES | 2,985.90                   | 3,785.79                   | 3,822.30                   | 2,848.61                   | -                                 |
| 11-53360-00-496500-4000 MEDICARE CLASSIFIED EMPLOYEES | 17.78                      | 9.74                       | 7.77                       | 13.98                      | -                                 |
| 11-53360-00-496503-4000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 9.96                       | -                          | -                                 |
| 11-53360-00-496599-4000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 163.10                     | 239.70                     | -                          | -                                 |
| 11-53360-00-601000-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,402.35                   | 1,599.07                   | 1,673.97                   | 1,753.05                   | -                                 |
| 11-53360-00-601002-2900 MEDICARE CLASSIFIED EMPLOYEES | 159.22                     | 187.09                     | 201.78                     | 2,242.93                   | -                                 |
| 11-53360-00-601010-2000 MEDICARE CLASSIFIED EMPLOYEES | 11,383.74                  | 12,434.22                  | 12,941.11                  | 10,974.13                  | -                                 |
| 11-53360-00-601050-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 221.43                     | -                          | -                          | -                                 |
| 11-53360-00-602000-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,899.58                   | 2,092.76                   | 2,276.37                   | 1,556.34                   | -                                 |
| 11-53360-00-603000-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,209.82                   | 1,486.57                   | 1,537.89                   | 1,575.31                   | -                                 |
| 11-53360-00-612000-2000 MEDICARE CLASSIFIED EMPLOYEES | 2,386.04                   | 2,776.50                   | 3,034.91                   | 3,059.09                   | -                                 |
| 11-53360-00-613000-8000 MEDICARE CLASSIFIED EMPLOYEES | 3,600.11                   | 2,915.14                   | 1,872.74                   | 1,915.95                   | -                                 |
| 11-53360-00-614000-2000 MEDICARE CLASSIFIED EMPLOYEES | 61.42                      | -                          | -                          | -                          | -                                 |
| 11-53360-00-620000-3000 MEDICARE CLASSIFIED EMPLOYEES | 15,841.62                  | 19,355.36                  | 20,053.78                  | 19,765.81                  | -                                 |
| 11-53360-00-620000-9300 MEDICARE CLASSIFIED EMPLOYEES | 678.16                     | 181.69                     | 731.34                     | 412.40                     | -                                 |
| 11-53360-00-620075-2900 MEDICARE CLASSIFIED EMPLOYEES | 1,656.58                   | 2,680.39                   | 2,941.57                   | 3,144.44                   | -                                 |
| 11-53360-00-620090-3000 MEDICARE CLASSIFIED EMPLOYEES | 6,470.27                   | 7,259.62                   | 8,234.41                   | 8,116.43                   | -                                 |
| 11-53360-00-631000-3000 MEDICARE CLASSIFIED EMPLOYEES | 20.39                      | 421.13                     | 782.77                     | 475.65                     | -                                 |
| 11-53360-00-631000-9300 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 231.20                     | -                                 |
| 11-53360-00-635000-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | (21.40)                    | -                          | 24.42                      | -                                 |
| 11-53360-00-642000-3000 MEDICARE CLASSIFIED EMPLOYEES | 44.00                      | -                          | -                          | -                          | -                                 |
| 11-53360-00-643000-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 29.11                      | 650.49                     | 709.92                     | -                                 |
| 11-53360-00-644200-3000 MEDICARE CLASSIFIED EMPLOYEES | 167.21                     | 605.73                     | 715.53                     | 2,016.70                   | -                                 |
| 11-53360-00-645000-3000 MEDICARE CLASSIFIED EMPLOYEES | 1,864.30                   | 3,658.17                   | 3,499.41                   | 4,472.20                   | -                                 |
| 11-53360-00-645000-9300 MEDICARE CLASSIFIED EMPLOYEES | 1,442.49                   | 1,584.87                   | 1,602.01                   | 1,608.50                   | -                                 |
| 11-53360-00-645002-3000 MEDICARE CLASSIFIED EMPLOYEES | 79.89                      | 96.01                      | 97.50                      | 99.00                      | -                                 |
| 11-53360-00-645010-3000 MEDICARE CLASSIFIED EMPLOYEES | 260.58                     | -                          | -                          | -                          | -                                 |
| 11-53360-00-645040-3000 MEDICARE CLASSIFIED EMPLOYEES | 4,312.40                   | 3,283.05                   | 3,365.35                   | 3,437.84                   | -                                 |
| 11-53360-00-646000-3000 MEDICARE CLASSIFIED EMPLOYEES | 4,248.52                   | 5,082.61                   | 4,852.22                   | 4,098.00                   | -                                 |
| 11-53360-00-646000-9300 MEDICARE CLASSIFIED EMPLOYEES | 1,147.39                   | 1,502.32                   | 1,517.60                   | 1,538.88                   | -                                 |
| 11-53360-00-647000-2000 MEDICARE CLASSIFIED EMPLOYEES | 2,345.42                   | 2,761.00                   | 2,214.07                   | 2,467.37                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53360-00-647010-3000 MEDICARE CLASSIFIED EMPLOYEES | 1,129.73                   | 1,267.55                   | 1,291.80                   | 1,515.66                   | -                                 |
| 11-53360-00-648000-3000 MEDICARE CLASSIFIED EMPLOYEES | 1,722.38                   | 1,609.84                   | 1,781.43                   | 1,676.87                   | -                                 |
| 11-53360-00-649010-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,348.91                   | 1,751.29                   | 1,753.96                   | 1,785.29                   | -                                 |
| 11-53360-00-651000-5000 MEDICARE CLASSIFIED EMPLOYEES | 477.11                     | 1,122.35                   | 1,737.58                   | 2,589.73                   | -                                 |
| 11-53360-00-651600-5000 MEDICARE CLASSIFIED EMPLOYEES | 12,770.67                  | 15,906.78                  | 15,786.91                  | 15,737.74                  | -                                 |
| 11-53360-00-651600-9500 MEDICARE CLASSIFIED EMPLOYEES | 3,309.28                   | 3,954.93                   | 2,477.35                   | 2,514.89                   | -                                 |
| 11-53360-00-651610-5000 MEDICARE CLASSIFIED EMPLOYEES | 722.44                     | 874.12                     | -                          | -                          | -                                 |
| 11-53360-00-651610-9500 MEDICARE CLASSIFIED EMPLOYEES | -                          | 507.77                     | 743.18                     | 788.26                     | -                                 |
| 11-53360-00-653000-5000 MEDICARE CLASSIFIED EMPLOYEES | 21,689.87                  | 22,852.56                  | 21,127.09                  | 22,948.10                  | -                                 |
| 11-53360-00-653000-9500 MEDICARE CLASSIFIED EMPLOYEES | 3,103.15                   | 4,628.37                   | 6,355.39                   | 6,386.70                   | -                                 |
| 11-53360-00-655000-5000 MEDICARE CLASSIFIED EMPLOYEES | 7,251.35                   | 8,090.34                   | 8,310.56                   | 8,460.43                   | -                                 |
| 11-53360-00-655000-9500 MEDICARE CLASSIFIED EMPLOYEES | 1,013.02                   | 1,070.05                   | 1,074.15                   | 1,126.71                   | -                                 |
| 11-53360-00-657000-5000 MEDICARE CLASSIFIED EMPLOYEES | 784.35                     | 917.84                     | 905.58                     | 575.89                     | -                                 |
| 11-53360-00-657010-5000 MEDICARE CLASSIFIED EMPLOYEES | 630.91                     | 11.54                      | -                          | -                          | -                                 |
| 11-53360-00-657010-8000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 662.17                     | 198.39                     | 669.16                     | -                                 |
| 11-53360-00-657010-9800 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 1,225.10                   | 1,355.81                   | -                                 |
| 11-53360-00-660100-1000 MEDICARE CLASSIFIED EMPLOYEES | 2,289.26                   | 2,504.23                   | 2,879.75                   | 2,863.39                   | -                                 |
| 11-53360-00-660105-1000 MEDICARE CLASSIFIED EMPLOYEES | 2,998.49                   | 2,819.66                   | 1,629.65                   | -                          | -                                 |
| 11-53360-00-660105-7000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,679.96                   | -                                 |
| 11-53360-00-660115-7000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 791.27                     | -                                 |
| 11-53360-00-660200-4000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2,276.83                   | -                                 |
| 11-53360-00-660200-7000 MEDICARE CLASSIFIED EMPLOYEES | 1,687.43                   | 2,336.00                   | 2,349.43                   | -                          | -                                 |
| 11-53360-00-660240-4000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,676.51                   | -                                 |
| 11-53360-00-660240-7000 MEDICARE CLASSIFIED EMPLOYEES | 1,605.30                   | 1,847.56                   | 1,824.61                   | -                          | -                                 |
| 11-53360-00-660500-1000 MEDICARE CLASSIFIED EMPLOYEES | 697.47                     | 775.80                     | 788.28                     | 809.97                     | -                                 |
| 11-53360-00-670020-2000 MEDICARE CLASSIFIED EMPLOYEES | 195.28                     | 235.55                     | 213.26                     | 259.47                     | -                                 |
| 11-53360-00-670080-8000 MEDICARE CLASSIFIED EMPLOYEES | 406.22                     | 607.97                     | 702.01                     | 733.12                     | -                                 |
| 11-53360-00-670090-9000 MEDICARE CLASSIFIED EMPLOYEES | 3,268.62                   | 3,637.08                   | 3,539.44                   | 3,969.15                   | -                                 |
| 11-53360-00-670400-7000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2,470.71                   | -                                 |
| 11-53360-00-670400-8000 MEDICARE CLASSIFIED EMPLOYEES | 4,147.02                   | 6,355.11                   | 4,416.06                   | -                          | -                                 |
| 11-53360-00-671000-1000 MEDICARE CLASSIFIED EMPLOYEES | 8,345.65                   | 9,421.37                   | 10,598.08                  | 10,250.42                  | -                                 |
| 11-53360-00-671000-9100 MEDICARE CLASSIFIED EMPLOYEES | 1,302.66                   | 1,457.35                   | 1,479.18                   | 702.57                     | -                                 |
| 11-53360-00-672000-4000 MEDICARE CLASSIFIED EMPLOYEES | 4,270.18                   | 5,059.38                   | 4,002.74                   | 4,083.89                   | -                                 |
| 11-53360-00-672015-4000 MEDICARE CLASSIFIED EMPLOYEES | 2,545.97                   | 3,241.99                   | 4,188.63                   | 3,996.28                   | -                                 |
| 11-53360-00-672025-4000 MEDICARE CLASSIFIED EMPLOYEES | 8,874.91                   | 11,170.30                  | 10,769.44                  | 10,638.16                  | -                                 |
| 11-53360-00-672030-4000 MEDICARE CLASSIFIED EMPLOYEES | 317.92                     | 411.49                     | 411.72                     | 374.40                     | -                                 |
| 11-53360-00-672032-4000 MEDICARE CLASSIFIED EMPLOYEES | 47.70                      | 80.45                      | 24.81                      | 24.72                      | -                                 |
| 11-53360-00-672040-4000 MEDICARE CLASSIFIED EMPLOYEES | 5,389.69                   | 8,152.79                   | 6,700.08                   | 5,848.93                   | -                                 |
| 11-53360-00-672041-4000 MEDICARE CLASSIFIED EMPLOYEES | 360.60                     | 675.23                     | 194.04                     | 371.77                     | -                                 |
| 11-53360-00-672042-4000 MEDICARE CLASSIFIED EMPLOYEES | 2,868.55                   | 5,534.48                   | 5,280.63                   | 5,570.59                   | -                                 |
| 11-53360-00-672060-4000 MEDICARE CLASSIFIED EMPLOYEES | 9,987.84                   | 11,383.17                  | 10,196.63                  | 11,421.92                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53360-00-672070-4000 MEDICARE CLASSIFIED EMPLOYEES | 4,688.75                   | 5,421.20                   | 6,159.84                   | 5,673.93                   | -                                 |
| 11-53360-00-672091-4000 MEDICARE CLASSIFIED EMPLOYEES | 8.70                       | -                          | -                          | -                          | -                                 |
| 11-53360-00-672500-1000 MEDICARE CLASSIFIED EMPLOYEES | 1,775.19                   | 2,030.16                   | 1,730.53                   | 1,884.93                   | -                                 |
| 11-53360-00-673000-6000 MEDICARE CLASSIFIED EMPLOYEES | 13,577.84                  | 14,965.17                  | 18,758.70                  | 18,951.69                  | -                                 |
| 11-53360-00-673010-6000 MEDICARE CLASSIFIED EMPLOYEES | 254.97                     | 185.16                     | 126.15                     | 98.68                      | -                                 |
| 11-53360-00-675000-6000 MEDICARE CLASSIFIED EMPLOYEES | 2,339.00                   | 2,585.30                   | 3,648.74                   | 3,805.43                   | -                                 |
| 11-53360-00-677000-3000 MEDICARE CLASSIFIED EMPLOYEES | 8,394.52                   | 9,031.40                   | 10,220.22                  | 10,084.39                  | -                                 |
| 11-53360-00-677000-9300 MEDICARE CLASSIFIED EMPLOYEES | 1,610.96                   | 2,752.99                   | 2,867.57                   | 1,521.61                   | -                                 |
| 11-53360-00-677210-2000 MEDICARE CLASSIFIED EMPLOYEES | 20.53                      | -                          | -                          | -                          | -                                 |
| 11-53360-00-677400-5000 MEDICARE CLASSIFIED EMPLOYEES | 1,001.40                   | 1,292.50                   | 1,134.33                   | 712.57                     | -                                 |
| 11-53360-00-677400-9500 MEDICARE CLASSIFIED EMPLOYEES | 125.77                     | 520.59                     | 616.35                     | 684.40                     | -                                 |
| 11-53360-00-677500-1000 MEDICARE CLASSIFIED EMPLOYEES | 5,126.91                   | 6,321.93                   | 5,198.48                   | 4,197.23                   | -                                 |
| 11-53360-00-677510-1000 MEDICARE CLASSIFIED EMPLOYEES | 2,906.97                   | 3,273.08                   | 3,373.20                   | 3,467.42                   | -                                 |
| 11-53360-00-677700-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 73.06                      | -                          | -                                 |
| 11-53360-00-677700-5000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 136.52                     | 0.52                       | -                                 |
| 11-53360-00-677700-9500 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 4.11                       | -                          | -                                 |
| 11-53360-00-678000-8000 MEDICARE CLASSIFIED EMPLOYEES | 15,437.78                  | 18,003.15                  | 17,823.74                  | 18,139.56                  | -                                 |
| 11-53360-00-678100-8000 MEDICARE CLASSIFIED EMPLOYEES | 2,469.40                   | 3,348.63                   | 3,652.12                   | 3,618.09                   | -                                 |
| 11-53360-00-678200-8000 MEDICARE CLASSIFIED EMPLOYEES | 13,106.16                  | 15,458.04                  | 14,934.72                  | 14,590.60                  | -                                 |
| 11-53360-00-678200-9800 MEDICARE CLASSIFIED EMPLOYEES | 3,493.46                   | 3,128.30                   | 4,032.96                   | 4,112.23                   | -                                 |
| 11-53360-00-678300-8000 MEDICARE CLASSIFIED EMPLOYEES | 13,001.89                  | 15,165.63                  | 15,305.91                  | 13,226.36                  | -                                 |
| 11-53360-00-682000-2000 MEDICARE CLASSIFIED EMPLOYEES | 248.91                     | 645.41                     | 662.70                     | 517.82                     | -                                 |
| 11-53360-00-682001-2000 MEDICARE CLASSIFIED EMPLOYEES | 20.39                      | 35.79                      | 15.83                      | 92.30                      | -                                 |
| 11-53360-00-682005-2000 MEDICARE CLASSIFIED EMPLOYEES | 22.00                      | -                          | 55.80                      | 18.83                      | -                                 |
| 11-53360-00-682007-2000 MEDICARE CLASSIFIED EMPLOYEES | 171.04                     | 277.73                     | 278.52                     | 221.48                     | -                                 |
| 11-53360-00-682012-2000 MEDICARE CLASSIFIED EMPLOYEES | 232.85                     | 316.03                     | 90.40                      | 34.06                      | -                                 |
| 11-53360-00-683000-5000 MEDICARE CLASSIFIED EMPLOYEES | 7,622.61                   | 8,791.61                   | 8,260.78                   | 9,040.15                   | -                                 |
| 11-53360-00-683010-2000 MEDICARE CLASSIFIED EMPLOYEES | 715.61                     | 921.30                     | 848.46                     | 721.93                     | -                                 |
| 11-53360-00-683020-2000 MEDICARE CLASSIFIED EMPLOYEES | 157.33                     | 292.92                     | 332.42                     | 440.30                     | -                                 |
| 11-53360-00-683100-8000 MEDICARE CLASSIFIED EMPLOYEES | 1,716.98                   | 1,702.08                   | 2,449.96                   | 2,561.84                   | -                                 |
| 11-53360-00-684000-2000 MEDICARE CLASSIFIED EMPLOYEES | 932.25                     | 628.01                     | 742.01                     | 1,148.72                   | -                                 |
| 11-53360-00-689900-4000 MEDICARE CLASSIFIED EMPLOYEES | 26,145.67                  | 30,857.92                  | 32,688.20                  | 33,685.99                  | -                                 |
| 11-53360-00-692500-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,601.27                   | 1,736.60                   | 300.28                     | 329.16                     | -                                 |
| 11-53360-00-696000-3000 MEDICARE CLASSIFIED EMPLOYEES | 1,634.48                   | 1,815.92                   | 3,964.37                   | 4,005.30                   | -                                 |
| 11-53360-00-696005-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 155.67                     | 72.92                      | -                          | -                                 |
| 11-53360-00-696010-3000 MEDICARE CLASSIFIED EMPLOYEES | 5,903.84                   | 7,322.64                   | 3,544.22                   | 3,405.62                   | -                                 |
| 11-53360-00-696030-3000 MEDICARE CLASSIFIED EMPLOYEES | 375.90                     | 368.62                     | 831.08                     | 393.27                     | -                                 |
| 11-53360-00-696100-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 8,552.48                   | -                          | -                                 |
| 11-53360-00-696100-3000 MEDICARE CLASSIFIED EMPLOYEES | 8,126.33                   | 9,003.64                   | 313.47                     | 9,626.47                   | -                                 |
| 11-53360-00-696102-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 194.42                     | -                          | -                                 |
| 11-53360-00-696102-3000 MEDICARE CLASSIFIED EMPLOYEES | 43.50                      | -                          | -                          | 193.28                     | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                             | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53360-00-696103-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 173.27                     | -                          | -                                 |
| 11-53360-00-696103-3000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 195.05                     | -                                 |
| 11-53360-00-696104-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 195.03                     | -                          | -                                 |
| 11-53360-00-696104-3000 MEDICARE CLASSIFIED EMPLOYEES         | 78.50                      | -                          | -                          | 207.82                     | -                                 |
| 11-53360-00-696105-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 280.04                     | -                          | -                                 |
| 11-53360-00-696105-3000 MEDICARE CLASSIFIED EMPLOYEES         | 146.54                     | 65.41                      | -                          | 302.44                     | -                                 |
| 11-53360-00-696107-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 146.54                     | -                          | -                                 |
| 11-53360-00-696107-3000 MEDICARE CLASSIFIED EMPLOYEES         | 72.50                      | -                          | -                          | 200.44                     | -                                 |
| 11-53360-00-696108-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 194.87                     | -                          | -                                 |
| 11-53360-00-696108-3000 MEDICARE CLASSIFIED EMPLOYEES         | 58.05                      | -                          | -                          | 221.29                     | -                                 |
| 11-53360-00-696109-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 776.01                     | -                          | -                                 |
| 11-53360-00-696109-3000 MEDICARE CLASSIFIED EMPLOYEES         | 389.08                     | 300.36                     | -                          | 770.10                     | -                                 |
| 11-53360-00-696110-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 188.56                     | -                          | -                                 |
| 11-53360-00-696110-3000 MEDICARE CLASSIFIED EMPLOYEES         | 116.04                     | 19.57                      | -                          | 195.03                     | -                                 |
| 11-53360-00-696112-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 203.10                     | -                          | -                                 |
| 11-53360-00-696112-3000 MEDICARE CLASSIFIED EMPLOYEES         | 29.02                      | -                          | -                          | 157.73                     | -                                 |
| 11-53360-00-696113-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 152.33                     | -                          | -                                 |
| 11-53360-00-696113-3000 MEDICARE CLASSIFIED EMPLOYEES         | 79.78                      | -                          | -                          | 186.21                     | -                                 |
| 11-53360-00-696114-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 43.54                      | -                          | -                                 |
| 11-53360-00-696114-3000 MEDICARE CLASSIFIED EMPLOYEES         | 9.72                       | -                          | -                          | -                          | -                                 |
| 11-53360-00-696116-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 87.09                      | -                          | -                                 |
| 11-53360-00-696116-3000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 49.63                      | -                                 |
| 11-53360-00-696118-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 194.87                     | -                          | -                                 |
| 11-53360-00-696118-3000 MEDICARE CLASSIFIED EMPLOYEES         | 112.22                     | 116.08                     | -                          | 200.74                     | -                                 |
| 11-53360-00-696120-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 280.88                     | 12.50                      | -                                 |
| 11-53360-00-696120-3000 MEDICARE CLASSIFIED EMPLOYEES         | 42.06                      | 202.40                     | -                          | 299.26                     | -                                 |
| 11-53360-00-696140-1000 MEDICARE CLASSIFIED EMPLOYEES         | 1,215.41                   | 1,392.15                   | 1,489.84                   | 1,503.94                   | -                                 |
| 11-53360-00-696512-2000 MEDICARE CLASSIFIED EMPLOYEES         | 735.51                     | 810.66                     | 65.41                      | 539.78                     | -                                 |
| 11-53360-00-699000-3000 MEDICARE CLASSIFIED EMPLOYEES         | 5,302.22                   | 5,601.63                   | 4,208.26                   | 3,227.23                   | -                                 |
| 11-53360-00-699900-4000 MEDICARE CLASSIFIED EMPLOYEES         | 16,978.50                  | 20,123.71                  | 19,412.77                  | 20,178.04                  | -                                 |
| 11-53360-00-701000-4000 MEDICARE CLASSIFIED EMPLOYEES         | 8,358.57                   | 10,560.94                  | 9,142.50                   | 8,672.06                   | -                                 |
| 11-53360-00-709900-4000 MEDICARE CLASSIFIED EMPLOYEES         | 5,782.14                   | 6,781.42                   | 6,463.11                   | 6,265.48                   | -                                 |
| 11-53360-00-710000-4000 MEDICARE CLASSIFIED EMPLOYEES         | 16,269.27                  | 19,343.64                  | 18,111.83                  | 18,617.54                  | -                                 |
| <b>Total for OBJECT 53360</b>                                 | <b>405,675.08</b>          | <b>478,045.27</b>          | <b>477,875.69</b>          | <b>476,833.93</b>          | <b>-</b>                          |
| 11-53370-00-040100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,134.47                   | 1,260.77                   | 1,813.52                   | 2,006.77                   | -                                 |
| 11-53370-00-050100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 108.78                     | 531.93                     | 651.63                     | 664.06                     | -                                 |
| 11-53370-00-051100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 90.75                      | 99.82                      | -                          | -                          | -                                 |
| 11-53370-00-051400-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 467.34                     | 136.00                     | 251.61                     | 266.20                     | -                                 |
| 11-53370-00-060100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 127.18                     | 266.23                     | 305.05                     | 404.92                     | -                                 |
| 11-53370-00-060110-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 937.53                     | 717.18                     | 717.17                     | 721.10                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                             | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53370-00-061410-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 325.02                     | 517.38                     | 593.30                     | 636.78                     | -                                 |
| 11-53370-00-070600-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 254.39                     | 255.13                     | 199.66                     | 266.20                     | -                                 |
| 11-53370-00-070800-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 304.16                     | 399.31                     | 254.13                     | 266.13                     | -                                 |
| 11-53370-00-083500-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,066.18                   | 1,836.02                   | 3,050.55                   | 3,144.17                   | -                                 |
| 11-53370-00-083600-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 160.92                     | 266.23                     | 404.14                     | 717.61                     | -                                 |
| 11-53370-00-085000-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 751.57                     | 822.07                     | 576.35                     | 462.88                     | -                                 |
| 11-53370-00-090100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 177.72                     | 459.97                     | 469.33                     | 605.87                     | -                                 |
| 11-53370-00-093400-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 327.53                     | 199.75                     | -                                 |
| 11-53370-00-094800-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 197.88                     | 262.97                     | 449.22                     | 332.80                     | -                                 |
| 11-53370-00-095305-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 222.92                     | -                                 |
| 11-53370-00-095600-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 909.70                     | 990.49                     | 990.48                     | 961.12                     | -                                 |
| 11-53370-00-095650-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 454.98                     | 489.85                     | 423.26                     | 439.41                     | -                                 |
| 11-53370-00-095700-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,285.10                   | 1,465.03                   | 494.94                     | 199.66                     | -                                 |
| 11-53370-00-095730-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 754.44                     | 1,043.23                   | 983.35                     | 1,361.25                   | -                                 |
| 11-53370-00-100100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,558.91                   | 2,820.65                   | 2,888.71                   | 1,606.86                   | -                                 |
| 11-53370-00-100200-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 317.96                     | 332.80                     | 402.22                     | 332.80                     | -                                 |
| 11-53370-00-100400-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 494.11                     | 502.95                     | 476.31                     | 537.48                     | -                                 |
| 11-53370-00-100700-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 548.74                     | 653.69                     | 658.34                     | 647.99                     | -                                 |
| 11-53370-00-100800-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 313.61                     | 289.91                     | 332.80                     | 137.56                     | -                                 |
| 11-53370-00-101100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 580.32                     | 399.33                     | 332.76                     | 339.30                     | -                                 |
| 11-53370-00-110500-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 636.98                     | 749.35                     | 722.76                     | 766.41                     | -                                 |
| 11-53370-00-120100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,293.21                   | 438.45                     | 1,344.32                   | 618.13                     | -                                 |
| 11-53370-00-120110-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,563.60                   | 2,530.53                   | 1,032.17                   | 58.71                      | -                                 |
| 11-53370-00-120500-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 769.56                     | 860.77                     | 1,020.39                   | 1,080.79                   | -                                 |
| 11-53370-00-121800-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 439.38                     | 947.17                     | 1,760.43                   | -                                 |
| 11-53370-00-122100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 862.39                     | 925.21                     | 838.80                     | -                                 |
| 11-53370-00-122200-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 1,038.76                   | 1,066.79                   | 958.12                     | -                                 |
| 11-53370-00-122700-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 853.69                     | 884.25                     | 1,109.19                   | -                                 |
| 11-53370-00-123000-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 3,562.69                   | 3,473.76                   | 3,337.17                   | 3,199.41                   | -                                 |
| 11-53370-00-125000-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 322.58                     | 160.19                     | 86.78                      | 1,767.46                   | -                                 |
| 11-53370-00-130200-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 614.62                     | 1,061.65                   | 772.59                     | 557.15                     | -                                 |
| 11-53370-00-130510-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 706.50                     | 1,120.92                   | 1,019.03                   | 1,281.80                   | -                                 |
| 11-53370-00-130630-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 518.14                     | 478.72                     | 645.53                     | 642.01                     | -                                 |
| 11-53370-00-130700-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 340.21                     | 66.55                      | -                          | -                          | -                                 |
| 11-53370-00-140200-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 704.47                     | 784.87                     | 388.66                     | 1,164.61                   | -                                 |
| 11-53370-00-150100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,463.81                   | 1,620.02                   | 1,965.93                   | 2,059.32                   | -                                 |
| 11-53370-00-150400-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 416.88                     | 66.56                      | 468.46                     | 475.56                     | -                                 |
| 11-53370-00-150600-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 520.79                     | 397.21                     | 266.19                     | 266.21                     | -                                 |
| 11-53370-00-150900-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 254.40                     | 266.24                     | 332.77                     | 171.13                     | -                                 |
| 11-53370-00-170100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,525.80                   | 1,589.76                   | 1,624.66                   | 1,586.19                   | -                                 |
| 11-53370-00-190200-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 254.39                     | 332.75                     | 332.76                     | 332.76                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                             | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53370-00-190500-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,427.28                   | 1,551.55                   | 1,363.46                   | 1,669.59                   | -                                 |
| 11-53370-00-191400-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 595.25                     | 532.43                     | 532.44                     | 310.59                     | -                                 |
| 11-53370-00-200100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 318.00                     | 332.85                     | 332.79                     | 266.22                     | -                                 |
| 11-53370-00-210500-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 254.41                     | 266.20                     | 399.34                     | 266.22                     | -                                 |
| 11-53370-00-213300-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 466.85                     | 388.21                     | 512.03                     | 513.99                     | -                                 |
| 11-53370-00-220200-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 638.88                     | 787.69                     | 528.88                     | 671.22                     | -                                 |
| 11-53370-00-220300-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 182.99                     | -                                 |
| 11-53370-00-220400-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 499.14                     | 401.05                     | 307.83                     | 199.72                     | -                                 |
| 11-53370-00-220500-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 464.09                     | 332.78                     | 694.90                     | 628.35                     | -                                 |
| 11-53370-00-220700-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 254.38                     | 266.22                     | 266.22                     | 398.11                     | -                                 |
| 11-53370-00-220800-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 381.59                     | 399.32                     | 474.62                     | 349.40                     | -                                 |
| 11-53370-00-490040-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 756.76                     | 868.07                     | 964.88                     | 812.77                     | -                                 |
| 11-53370-00-490200-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,504.22                   | 2,622.79                   | 2,637.50                   | 2,394.77                   | -                                 |
| 11-53370-00-490310-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,404.39                   | 1,562.20                   | 1,777.99                   | 1,606.92                   | -                                 |
| 11-53370-00-490320-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,440.84                   | 1,452.72                   | 1,513.70                   | 2,706.77                   | -                                 |
| 11-53370-00-490325-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 68.59                      | 83.52                      | 81.57                      | 90.04                      | -                                 |
| 11-53370-00-490330-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,334.13                   | 1,518.24                   | 1,487.96                   | 2,247.83                   | -                                 |
| 11-53370-00-490335-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,693.21                   | 3,061.92                   | 1,546.82                   | -                          | -                                 |
| 11-53370-00-493009-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 3,714.17                   | 4,049.68                   | 3,151.84                   | 2,335.06                   | -                                 |
| 11-53370-00-493080-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 161.10                     | 341.93                     | 199.59                     | 348.41                     | -                                 |
| 11-53370-00-493081-2900 MEDICARE OTHER CERTIFICATED EMPLOYEES | 473.89                     | 506.95                     | 510.02                     | 506.24                     | -                                 |
| 11-53370-00-493210-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 297.92                     | 245.28                     | 500.07                     | 509.12                     | -                                 |
| 11-53370-00-493400-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,299.17                   | 1,372.66                   | 1,436.73                   | 2,488.25                   | -                                 |
| 11-53370-00-496000-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,873.51                   | 2,714.30                   | 2,314.91                   | 1,496.63                   | -                                 |
| 11-53370-00-496500-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 45.39                      | 17.10                      | -                          | 13.74                      | -                                 |
| 11-53370-00-496503-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 3.32                       | -                          | -                                 |
| 11-53370-00-496508-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 11.81                      | -                          | -                          | -                                 |
| 11-53370-00-496519-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 4.94                       | -                                 |
| 11-53370-00-496520-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 3.65                       | -                          | -                                 |
| 11-53370-00-496534-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 10.69                      | -                          | -                          | -                          | -                                 |
| 11-53370-00-496542-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 117.07                     | -                          | -                          | -                          | -                                 |
| 11-53370-00-496560-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 6.81                       | -                          | -                          | -                                 |
| 11-53370-00-496581-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 13.04                      | -                                 |
| 11-53370-00-499910-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 295.58                     | 326.75                     | 243.84                     | 303.47                     | -                                 |
| 11-53370-00-601000-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 9,097.90                   | 9,628.67                   | 9,677.58                   | 10,737.41                  | -                                 |
| 11-53370-00-601002-2900 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,782.33                   | 1,805.54                   | 1,745.29                   | 2,035.61                   | -                                 |
| 11-53370-00-601010-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 6,524.87                   | 8,932.88                   | 8,935.30                   | 5,210.60                   | -                                 |
| 11-53370-00-603000-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 3,729.23                   | 4,772.10                   | 4,303.41                   | 5,574.05                   | -                                 |
| 11-53370-00-603050-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 3,748.92                   | 4,242.48                   | 4,206.90                   | 4,284.20                   | -                                 |
| 11-53370-00-603051-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 603.28                     | -                          | -                          | -                          | -                                 |
| 11-53370-00-603055-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,006.03                   | 1,298.16                   | 1,320.24                   | 1,325.90                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                             | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53370-00-603057-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 682.99                     | 747.32                     | 762.00                     | 765.84                     | -                                 |
| 11-53370-00-603058-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,267.43                   | 2,498.54                   | 2,534.19                   | 2,534.19                   | -                                 |
| 11-53370-00-612000-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 8,047.18                   | 8,804.02                   | 8,414.96                   | 9,349.34                   | -                                 |
| 11-53370-00-612000-9200 MEDICARE OTHER CERTIFICATED EMPLOYEES | 421.82                     | 2,271.72                   | 2,310.20                   | 2,410.52                   | -                                 |
| 11-53370-00-614000-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 645.18                     | 1,060.70                   | 914.59                     | 1,178.80                   | -                                 |
| 11-53370-00-620000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,023.78                   | 2,235.70                   | 2,269.70                   | 2,301.83                   | -                                 |
| 11-53370-00-631000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 15,610.73                  | 15,596.11                  | 14,018.64                  | 17,421.26                  | -                                 |
| 11-53370-00-631000-9300 MEDICARE OTHER CERTIFICATED EMPLOYEES | 78.39                      | 8.03                       | 8.04                       | 8.18                       | -                                 |
| 11-53370-00-642000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,181.57                   | 2,311.11                   | 1,009.71                   | 2,245.77                   | -                                 |
| 11-53370-00-643000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,019.48                   | 1,931.28                   | 1,901.18                   | 1,957.13                   | -                                 |
| 11-53370-00-645000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,486.49                   | 1,637.81                   | 2,233.12                   | 2,071.44                   | -                                 |
| 11-53370-00-645010-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,062.08                   | 1,370.28                   | 690.24                     | -                          | -                                 |
| 11-53370-00-645040-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 31.54                      | -                                 |
| 11-53370-00-646000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 3,303.67                   | 3,689.74                   | 3,735.96                   | 3,140.19                   | -                                 |
| 11-53370-00-648000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 357.18                     | 394.56                     | 400.51                     | 406.16                     | -                                 |
| 11-53370-00-657000-5000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 523.61                     | 583.89                     | 541.68                     | 346.31                     | -                                 |
| 11-53370-00-660100-1000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 877.20                     | 964.61                     | 2,772.19                   | 1,246.31                   | -                                 |
| 11-53370-00-660105-1000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,906.78                   | 3,296.62                   | 769.09                     | -                          | -                                 |
| 11-53370-00-670000-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 4,720.16                   | 7,220.45                   | 8,932.87                   | 4,058.30                   | -                                 |
| 11-53370-00-670090-9000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,057.81                   | 2,293.73                   | 1,859.73                   | 3,612.53                   | -                                 |
| 11-53370-00-670400-8000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 122.53                     | -                          | -                                 |
| 11-53370-00-672032-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 35.52                      | -                          | 36.25                      | -                          | -                                 |
| 11-53370-00-673000-6000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,956.32                   | 3,354.42                   | 2,109.58                   | 3,119.60                   | -                                 |
| 11-53370-00-673030-6000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,200.60                   | 1,564.76                   | 1,392.01                   | 1,391.97                   | -                                 |
| 11-53370-00-675000-6000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 8.68                       | 10.44                      | -                          | -                          | -                                 |
| 11-53370-00-677235-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 143.74                     | -                          | -                                 |
| 11-53370-00-682000-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 217.57                     | 247.61                     | 259.54                     | 171.81                     | -                                 |
| 11-53370-00-682001-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 63.57                      | -                          | 55.47                      | -                          | -                                 |
| 11-53370-00-682005-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 44.50                      | 80.89                      | 149.50                     | 216.72                     | -                                 |
| 11-53370-00-684000-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,304.96                   | 3,021.23                   | 3,215.86                   | 3,092.23                   | -                                 |
| 11-53370-00-689900-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,256.55                   | 2,497.23                   | 2,550.06                   | 2,058.61                   | -                                 |
| 11-53370-00-692040-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 152.37                     | 280.18                     | -                                 |
| 11-53370-00-696000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,563.25                   | 1,726.56                   | 1,243.64                   | 690.48                     | -                                 |
| 11-53370-00-696030-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 155.86                     | 104.40                     | 104.40                     | -                          | -                                 |
| 11-53370-00-696100-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 2,229.67                   | -                          | -                                 |
| 11-53370-00-696100-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 4,371.36                   | 4,066.54                   | 2,165.15                   | 4,247.72                   | -                                 |
| 11-53370-00-696102-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 208.46                     | -                          | -                                 |
| 11-53370-00-696102-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 191.45                     | 208.46                     | -                          | 208.46                     | -                                 |
| 11-53370-00-696103-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 208.46                     | -                          | -                                 |
| 11-53370-00-696103-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 191.46                     | 208.47                     | -                          | 208.46                     | -                                 |
| 11-53370-00-696104-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 208.46                     | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                             | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53370-00-696104-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 191.45                     | 208.46                     | -                          | 208.46                     | -                                 |
| 11-53370-00-696105-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 208.46                     | -                          | -                                 |
| 11-53370-00-696105-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 191.45                     | 237.47                     | -                          | 208.46                     | -                                 |
| 11-53370-00-696106-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 217.53                     | -                          | -                                 |
| 11-53370-00-696106-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 217.51                     | -                                 |
| 11-53370-00-696107-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 217.50                     | -                          | -                                 |
| 11-53370-00-696107-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 130.51                     | 130.51                     | -                          | 217.52                     | -                                 |
| 11-53370-00-696108-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 191.05                     | -                          | -                                 |
| 11-53370-00-696108-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 170.73                     | 186.81                     | -                          | 191.44                     | -                                 |
| 11-53370-00-696109-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 219.37                     | -                          | -                                 |
| 11-53370-00-696109-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 195.00                     | 215.85                     | -                          | 222.93                     | -                                 |
| 11-53370-00-696110-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 208.46                     | -                          | -                                 |
| 11-53370-00-696110-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 191.45                     | 208.45                     | -                          | 208.46                     | -                                 |
| 11-53370-00-696112-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 247.63                     | -                          | -                                 |
| 11-53370-00-696112-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 220.94                     | 244.07                     | -                          | 247.63                     | -                                 |
| 11-53370-00-696113-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 217.49                     | -                          | -                                 |
| 11-53370-00-696113-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 220.95                     | 244.08                     | -                          | 217.50                     | -                                 |
| 11-53370-00-696114-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 217.50                     | -                          | -                                 |
| 11-53370-00-696114-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 130.51                     | 131.80                     | -                          | 217.50                     | -                                 |
| 11-53370-00-696116-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 191.46                     | -                          | -                          | 217.51                     | -                                 |
| 11-53370-00-696118-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 225.33                     | -                          | -                                 |
| 11-53370-00-696118-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 203.11                     | 225.32                     | -                          | 217.53                     | -                                 |
| 11-53370-00-696512-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,834.43                   | 2,030.43                   | 2,070.70                   | 2,116.06                   | -                                 |
| 11-53370-00-699000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 5,453.94                   | 6,366.22                   | 6,675.40                   | 5,594.35                   | -                                 |
| 11-53370-00-699900-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,701.99                   | 2,988.57                   | 2,516.24                   | 2,229.08                   | -                                 |
| 11-53370-00-701000-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,172.04                   | 1,286.15                   | 1,848.10                   | 819.27                     | -                                 |
| 11-53370-00-709900-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,902.37                   | 2,082.59                   | 2,412.02                   | 1,609.34                   | -                                 |
| 11-53370-00-710000-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,769.35                   | 3,079.82                   | 2,935.15                   | 1,891.51                   | -                                 |
| <b>Total for OBJECT 53370</b>                                 | <b>165,780.31</b>          | <b>188,586.15</b>          | <b>184,467.25</b>          | <b>178,301.89</b>          | <b>-</b>                          |
| 11-53400-00-000000-4000 HEALTH & WELFARE BENEFITS             | 160,080.63                 | -                          | 174,376.12                 | -                          | 7,945,587                         |
| 11-53400-00-660110-1000 HEALTH & WELFARE BENEFITS             | 5,013.15                   | 5,630.37                   | 197.79                     | -                          | -                                 |
| <b>Total for OBJECT 53400</b>                                 | <b>165,093.78</b>          | <b>5,630.37</b>            | <b>174,573.91</b>          | <b>-</b>                   | <b>7,945,587</b>                  |
| 11-53411-00-020100-2000 H/W INSTRUCTORS                       | 11,501.90                  | 17,943.77                  | 28,701.84                  | 50,032.69                  | -                                 |
| 11-53411-00-040100-2000 H/W INSTRUCTORS                       | 195,729.80                 | 217,088.45                 | 204,230.34                 | 226,053.94                 | -                                 |
| 11-53411-00-050100-2000 H/W INSTRUCTORS                       | 31,492.59                  | 36,992.16                  | 35,580.13                  | 48,403.80                  | -                                 |
| 11-53411-00-050200-2000 H/W INSTRUCTORS                       | 27,953.64                  | 29,601.04                  | 31,407.43                  | 35,182.21                  | -                                 |
| 11-53411-00-050500-2000 H/W INSTRUCTORS                       | 9,361.22                   | 8,660.24                   | 14,878.29                  | 9,866.81                   | -                                 |
| 11-53411-00-050600-2000 H/W INSTRUCTORS                       | 3,944.92                   | 4,330.83                   | 4,650.60                   | 5,081.66                   | -                                 |
| 11-53411-00-051400-2000 H/W INSTRUCTORS                       | 28,623.26                  | 34,562.52                  | 24,969.23                  | 27,124.53                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                       | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53411-00-060100-2000 H/W INSTRUCTORS | 26,442.59                  | 24,253.58                  | 17,060.38                  | 9,990.64                   | -                                 |
| 11-53411-00-060110-2000 H/W INSTRUCTORS | 60,714.61                  | 93,327.13                  | 88,460.56                  | 64,062.60                  | -                                 |
| 11-53411-00-061410-2000 H/W INSTRUCTORS | 30,096.37                  | 42,144.45                  | 48,803.17                  | 47,167.12                  | -                                 |
| 11-53411-00-070600-2000 H/W INSTRUCTORS | 33,277.91                  | 37,765.75                  | 41,503.26                  | 44,862.87                  | -                                 |
| 11-53411-00-070800-2000 H/W INSTRUCTORS | 19,964.81                  | 24,280.19                  | 55,961.05                  | 32,058.23                  | -                                 |
| 11-53411-00-080110-2000 H/W INSTRUCTORS | -                          | 3,258.44                   | 3,538.34                   | 3,746.10                   | -                                 |
| 11-53411-00-083500-2000 H/W INSTRUCTORS | 186,930.54                 | 196,939.07                 | 188,723.65                 | 179,392.23                 | -                                 |
| 11-53411-00-083500-2900 H/W INSTRUCTORS | 1,061.82                   | -                          | -                          | -                          | -                                 |
| 11-53411-00-083600-2000 H/W INSTRUCTORS | 2,849.05                   | 4,715.69                   | 12,719.85                  | 12,974.84                  | -                                 |
| 11-53411-00-085000-2000 H/W INSTRUCTORS | 26,349.68                  | 25,590.61                  | 27,702.57                  | 30,328.04                  | -                                 |
| 11-53411-00-089900-2900 H/W INSTRUCTORS | -                          | 488.12                     | -                          | -                          | -                                 |
| 11-53411-00-090100-2000 H/W INSTRUCTORS | 7,713.44                   | 14,998.59                  | 24,699.60                  | 24,168.97                  | -                                 |
| 11-53411-00-094800-9200 H/W INSTRUCTORS | 39,033.65                  | 44,823.07                  | 45,251.28                  | 54,759.66                  | -                                 |
| 11-53411-00-095200-2000 H/W INSTRUCTORS | 9,944.73                   | 14,848.69                  | 1,385.10                   | 1,516.35                   | -                                 |
| 11-53411-00-095300-2000 H/W INSTRUCTORS | -                          | 3,609.16                   | 5,075.64                   | -                          | -                                 |
| 11-53411-00-095600-2000 H/W INSTRUCTORS | -                          | 15,782.84                  | 21,288.56                  | 21,202.78                  | -                                 |
| 11-53411-00-095650-2000 H/W INSTRUCTORS | 39,541.84                  | 26,977.33                  | 15,433.92                  | 16,681.36                  | -                                 |
| 11-53411-00-095700-2000 H/W INSTRUCTORS | -                          | 27,880.77                  | 29,743.22                  | 30,848.57                  | -                                 |
| 11-53411-00-095730-2000 H/W INSTRUCTORS | 20,097.31                  | 22,025.45                  | 47,363.14                  | 31,871.03                  | -                                 |
| 11-53411-00-095800-2000 H/W INSTRUCTORS | 3,066.91                   | 910.50                     | 1,642.70                   | 1,642.70                   | -                                 |
| 11-53411-00-100200-2000 H/W INSTRUCTORS | 28,789.61                  | 40,178.36                  | 44,510.82                  | 49,375.25                  | -                                 |
| 11-53411-00-100200-9200 H/W INSTRUCTORS | 3,774.83                   | 3,982.52                   | 4,646.79                   | 5,313.67                   | -                                 |
| 11-53411-00-100400-2000 H/W INSTRUCTORS | 60,138.73                  | 66,627.88                  | 62,471.80                  | 75,743.68                  | -                                 |
| 11-53411-00-100700-2000 H/W INSTRUCTORS | 1,015.21                   | 1,047.99                   | 3,840.33                   | 1,243.38                   | -                                 |
| 11-53411-00-100800-2000 H/W INSTRUCTORS | 22,528.16                  | 25,725.24                  | 14,826.81                  | 12,300.82                  | -                                 |
| 11-53411-00-101100-2000 H/W INSTRUCTORS | 24,433.21                  | 19,632.84                  | -                          | -                          | -                                 |
| 11-53411-00-110500-2000 H/W INSTRUCTORS | 66,158.25                  | 72,888.52                  | 76,997.35                  | 69,665.31                  | -                                 |
| 11-53411-00-120100-2000 H/W INSTRUCTORS | 5,501.56                   | 40.80                      | 20.80                      | 37.49                      | -                                 |
| 11-53411-00-120500-2000 H/W INSTRUCTORS | 15,265.81                  | 16,728.53                  | 16,198.47                  | 6,408.86                   | -                                 |
| 11-53411-00-121800-2000 H/W INSTRUCTORS | -                          | 627.54                     | 28,754.07                  | 16,427.16                  | -                                 |
| 11-53411-00-122100-2000 H/W INSTRUCTORS | -                          | 9,520.26                   | 13,851.35                  | 18,196.86                  | -                                 |
| 11-53411-00-122200-2000 H/W INSTRUCTORS | -                          | 36,338.43                  | 39,872.77                  | 41,700.72                  | -                                 |
| 11-53411-00-122700-2000 H/W INSTRUCTORS | -                          | 13,016.99                  | 14,418.56                  | 19,202.05                  | -                                 |
| 11-53411-00-123000-2000 H/W INSTRUCTORS | 215,702.48                 | 263,491.54                 | 306,503.19                 | 309,978.47                 | -                                 |
| 11-53411-00-125000-2000 H/W INSTRUCTORS | 35,688.82                  | 44,214.20                  | 50,315.95                  | 17,822.19                  | -                                 |
| 11-53411-00-125000-2900 H/W INSTRUCTORS | -                          | -                          | -                          | 0.06                       | -                                 |
| 11-53411-00-130200-2000 H/W INSTRUCTORS | 20,187.79                  | 29,683.86                  | 28,389.61                  | 22,729.11                  | -                                 |
| 11-53411-00-130510-2000 H/W INSTRUCTORS | 44,718.89                  | 37,472.22                  | 25,865.46                  | 24,262.37                  | -                                 |
| 11-53411-00-130630-2000 H/W INSTRUCTORS | 36,359.91                  | 39,310.00                  | 40,814.24                  | 42,784.33                  | -                                 |
| 11-53411-00-140200-2000 H/W INSTRUCTORS | 22,444.61                  | 20,122.66                  | 23,794.37                  | 25,965.47                  | -                                 |
| 11-53411-00-150100-2000 H/W INSTRUCTORS | 217,855.95                 | 176,139.22                 | 167,193.57                 | 187,328.41                 | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                      | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|-------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| 11-53411-00-150100-9200 H/W INSTRUCTORS         | 25,405.40           | 27,880.84           | 30,268.09           | 32,048.45           | -                         |
| 11-53411-00-150400-2000 H/W INSTRUCTORS         | 1,146.09            | 2,346.19            | 1,863.52            | 3,775.07            | -                         |
| 11-53411-00-150600-2000 H/W INSTRUCTORS         | 77,346.52           | 76,678.87           | 76,400.32           | 87,468.06           | -                         |
| 11-53411-00-150900-2000 H/W INSTRUCTORS         | 54,544.37           | 61,005.76           | 66,034.17           | 66,790.01           | -                         |
| 11-53411-00-170100-2000 H/W INSTRUCTORS         | 298,016.29          | 336,637.55          | 348,156.01          | 393,616.97          | -                         |
| 11-53411-00-170100-9200 H/W INSTRUCTORS         | 24,134.55           | 26,033.91           | 11,069.39           | -                   | -                         |
| 11-53411-00-190100-2000 H/W INSTRUCTORS         | 15,213.73           | 15,570.49           | 9,811.59            | 5,472.11            | -                         |
| 11-53411-00-190200-2000 H/W INSTRUCTORS         | 13,864.86           | 26,361.47           | 39,890.02           | 42,818.30           | -                         |
| 11-53411-00-190500-2000 H/W INSTRUCTORS         | 147,956.53          | 180,525.96          | 185,133.84          | 201,727.59          | -                         |
| 11-53411-00-191100-2000 H/W INSTRUCTORS         | 7,136.28            | 17,405.31           | 22,414.47           | 25,668.43           | -                         |
| 11-53411-00-191400-2000 H/W INSTRUCTORS         | 11,810.73           | 18,685.48           | 28,257.73           | 37,007.32           | -                         |
| 11-53411-00-200100-2000 H/W INSTRUCTORS         | 109,200.58          | 121,898.41          | 133,425.77          | 95,024.81           | -                         |
| 11-53411-00-200100-9200 H/W INSTRUCTORS         | 1,509.10            | 3,451.60            | 7,833.79            | 7,934.78            | -                         |
| 11-53411-00-210500-2000 H/W INSTRUCTORS         | 25,405.40           | 27,880.77           | 29,743.22           | 32,703.66           | -                         |
| 11-53411-00-213300-2000 H/W INSTRUCTORS         | 18,209.20           | 22,791.94           | 23,069.48           | 25,295.38           | -                         |
| 11-53411-00-213350-2000 H/W INSTRUCTORS         | -                   | -                   | -                   | 7.80                | -                         |
| 11-53411-00-214000-2900 H/W INSTRUCTORS         | -                   | -                   | 1,556.53            | 14,529.12           | -                         |
| 11-53411-00-220200-2000 H/W INSTRUCTORS         | 32,933.32           | 35,910.61           | 40,587.09           | 44,454.97           | -                         |
| 11-53411-00-220300-2000 H/W INSTRUCTORS         | -                   | -                   | -                   | 24,508.50           | -                         |
| 11-53411-00-220400-2000 H/W INSTRUCTORS         | 23,215.69           | 57,083.94           | 61,278.10           | 65,834.31           | -                         |
| 11-53411-00-220500-2000 H/W INSTRUCTORS         | 104,333.86          | 95,488.11           | 101,636.31          | 106,336.88          | -                         |
| 11-53411-00-220600-2000 H/W INSTRUCTORS         | 28,672.67           | 25,026.35           | 9,171.09            | 11,776.22           | -                         |
| 11-53411-00-220700-2000 H/W INSTRUCTORS         | 27,757.26           | 29,796.46           | 32,015.65           | 33,189.42           | -                         |
| 11-53411-00-220800-2000 H/W INSTRUCTORS         | 106,292.30          | 89,729.39           | 97,930.16           | 103,186.02          | -                         |
| 11-53411-00-221000-2000 H/W INSTRUCTORS         | 1,981.36            | 1,984.87            | 2,120.98            | 2,322.92            | -                         |
| 11-53411-00-490000-4000 H/W INSTRUCTORS         | 11,629.86           | 12,874.49           | 10,550.09           | 4,207.81            | -                         |
| 11-53411-00-490040-2000 H/W INSTRUCTORS         | 5,055.95            | 7,584.13            | 6,642.30            | 5,808.37            | -                         |
| 11-53411-00-493009-2000 H/W INSTRUCTORS         | 8,814.18            | 9,153.18            | 9,595.00            | 10,676.68           | -                         |
| 11-53411-00-493010-2000 H/W INSTRUCTORS         | -                   | -                   | 3,703.38            | -                   | -                         |
| 11-53411-00-493062-2900 H/W INSTRUCTORS         | -                   | -                   | 1,185.12            | 137.28              | -                         |
| 11-53411-00-493080-2000 H/W INSTRUCTORS         | 20,264.51           | 18,839.49           | 24,214.46           | 22,591.27           | -                         |
| 11-53411-00-496000-2000 H/W INSTRUCTORS         | -                   | -                   | -                   | 2,667.29            | -                         |
| 11-53411-00-499910-2000 H/W INSTRUCTORS         | 2,349.89            | 2,417.51            | 1,371.53            | 1,506.17            | -                         |
| 11-53411-00-602000-2000 H/W INSTRUCTORS         | 16,185.37           | 17,121.05           | 7,405.93            | 14,670.77           | -                         |
| 11-53411-00-603000-2000 H/W INSTRUCTORS         | 9,200.65            | 16,743.59           | 17,778.80           | 20,289.83           | -                         |
| <b>Total for OBJECT 53411</b>                   | <b>2,865,842.91</b> | <b>3,275,495.76</b> | <b>3,426,174.09</b> | <b>3,501,557.96</b> | <b>-</b>                  |
| 11-53412-00-040100-2000 H/W INSTRUCTIONAL AIDES | 110,020.70          | 114,512.18          | 122,852.00          | 128,819.30          | -                         |
| 11-53412-00-040100-9200 H/W INSTRUCTIONAL AIDES | 26,346.50           | 28,771.37           | 29,893.40           | 29,893.40           | -                         |
| 11-53412-00-060110-2000 H/W INSTRUCTIONAL AIDES | 8,890.50            | 9,526.52            | 9,537.70            | 9,537.70            | -                         |
| 11-53412-00-070800-2000 H/W INSTRUCTIONAL AIDES | 9,471.10            | 10,079.62           | 10,090.80           | 10,090.80           | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53412-00-090100-2000 H/W INSTRUCTIONAL AIDES  | -                          | -                          | -                          | 5,782.80                   | -                                 |
| 11-53412-00-094800-2000 H/W INSTRUCTIONAL AIDES  | 4,547.07                   | 10,839.83                  | 12,475.10                  | 12,475.10                  | -                                 |
| 11-53412-00-095600-2000 H/W INSTRUCTIONAL AIDES  | -                          | -                          | 5,098.89                   | 3,569.23                   | -                                 |
| 11-53412-00-095650-2000 H/W INSTRUCTIONAL AIDES  | 8,890.50                   | 5,638.68                   | 5,098.81                   | 3,569.16                   | -                                 |
| 11-53412-00-100100-2000 H/W INSTRUCTIONAL AIDES  | -                          | 595.12                     | 7,954.36                   | 8,433.51                   | -                                 |
| 11-53412-00-100200-2000 H/W INSTRUCTIONAL AIDES  | 21,916.10                  | 20,649.52                  | 22,985.90                  | 22,985.90                  | -                                 |
| 11-53412-00-100700-2000 H/W INSTRUCTIONAL AIDES  | 1,357.18                   | 1,494.76                   | 1,060.52                   | -                          | -                                 |
| 11-53412-00-101100-2000 H/W INSTRUCTIONAL AIDES  | 16,092.50                  | 17,202.41                  | 17,213.60                  | 17,213.60                  | -                                 |
| 11-53412-00-130630-2000 H/W INSTRUCTIONAL AIDES  | 23,598.60                  | 24,804.39                  | 24,815.60                  | 24,815.60                  | -                                 |
| 11-53412-00-190100-9200 H/W INSTRUCTIONAL AIDES  | 5,427.60                   | 3,396.25                   | -                          | -                          | -                                 |
| 11-53412-00-190200-2000 H/W INSTRUCTIONAL AIDES  | -                          | -                          | 7,007.04                   | 11,351.69                  | -                                 |
| 11-53412-00-190200-9200 H/W INSTRUCTIONAL AIDES  | 5,461.90                   | 2,916.89                   | 583.94                     | 2,919.70                   | -                                 |
| 11-53412-00-190500-2000 H/W INSTRUCTIONAL AIDES  | 19,591.10                  | 30,036.86                  | 30,369.50                  | 30,369.50                  | -                                 |
| 11-53412-00-190500-9200 H/W INSTRUCTIONAL AIDES  | 14,246.30                  | 15,208.72                  | 15,219.90                  | 15,219.90                  | -                                 |
| 11-53412-00-191400-2000 H/W INSTRUCTIONAL AIDES  | 9,478.50                   | 5,833.53                   | 1,167.82                   | 5,839.10                   | -                                 |
| 11-53412-00-191400-9200 H/W INSTRUCTIONAL AIDES  | 5,461.70                   | 2,916.89                   | 2,919.70                   | 2,919.70                   | -                                 |
| 11-53412-00-490200-2000 H/W INSTRUCTIONAL AIDES  | 2,667.12                   | 4,763.21                   | 6,002.13                   | -                          | -                                 |
| 11-53412-00-493009-2000 H/W INSTRUCTIONAL AIDES  | 26,174.70                  | 28,082.76                  | 28,116.30                  | 26,175.48                  | -                                 |
| <b>Total for OBJECT 53412</b>                    | <b>319,639.67</b>          | <b>337,269.51</b>          | <b>360,463.01</b>          | <b>371,981.17</b>          | <b>-</b>                          |
| 11-53420-00-000000-4000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | -                          | 1,200                             |
| 11-53420-00-083500-2000 H/W CLASSIFIED EMPLOYEES | 8,890.50                   | 9,526.52                   | 9,537.70                   | 14,650.10                  | -                                 |
| 11-53420-00-100100-2000 H/W CLASSIFIED EMPLOYEES | 10,145.00                  | 10,731.48                  | 10,741.00                  | 10,741.00                  | -                                 |
| 11-53420-00-100110-2000 H/W CLASSIFIED EMPLOYEES | 16,339.42                  | 18,894.72                  | 21,370.72                  | 13,100.18                  | -                                 |
| 11-53420-00-120110-2000 H/W CLASSIFIED EMPLOYEES | 38,461.80                  | 37,970.92                  | 51,713.31                  | 48,212.10                  | -                                 |
| 11-53420-00-490200-2000 H/W CLASSIFIED EMPLOYEES | 9,478.50                   | 10,186.48                  | 10,197.70                  | 10,197.70                  | -                                 |
| 11-53420-00-490310-2000 H/W CLASSIFIED EMPLOYEES | 16,656.80                  | 17,748.80                  | 17,760.00                  | 17,760.00                  | -                                 |
| 11-53420-00-490320-2000 H/W CLASSIFIED EMPLOYEES | 14,528.30                  | 15,575.44                  | 9,806.35                   | 10,203.70                  | -                                 |
| 11-53420-00-490330-2000 H/W CLASSIFIED EMPLOYEES | 8,890.50                   | 9,526.52                   | 9,537.70                   | 9,537.70                   | -                                 |
| 11-53420-00-493009-2000 H/W CLASSIFIED EMPLOYEES | 60,922.58                  | 59,638.99                  | 51,010.23                  | 51,142.20                  | -                                 |
| 11-53420-00-493400-2000 H/W CLASSIFIED EMPLOYEES | 16,656.80                  | 17,748.80                  | 17,760.00                  | 17,760.00                  | -                                 |
| 11-53420-00-496000-2000 H/W CLASSIFIED EMPLOYEES | 23,587.72                  | 27,430.03                  | 26,303.80                  | 25,616.07                  | -                                 |
| 11-53420-00-496599-4000 H/W CLASSIFIED EMPLOYEES | -                          | 1,134.41                   | -                          | -                          | -                                 |
| 11-53420-00-601000-2000 H/W CLASSIFIED EMPLOYEES | 10,911.10                  | 11,619.10                  | 12,038.30                  | 12,552.30                  | -                                 |
| 11-53420-00-601002-2900 H/W CLASSIFIED EMPLOYEES | 320.64                     | 1,169.60                   | 1,170.70                   | 16,103.00                  | -                                 |
| 11-53420-00-601010-2000 H/W CLASSIFIED EMPLOYEES | 84,532.98                  | 90,546.63                  | 86,777.74                  | 78,334.10                  | -                                 |
| 11-53420-00-602000-2000 H/W CLASSIFIED EMPLOYEES | 23,598.60                  | 24,804.39                  | 24,815.60                  | 18,611.70                  | -                                 |
| 11-53420-00-603000-2000 H/W CLASSIFIED EMPLOYEES | 9,478.50                   | 10,186.48                  | 10,197.70                  | 10,197.70                  | -                                 |
| 11-53420-00-612000-2000 H/W CLASSIFIED EMPLOYEES | 20,085.30                  | 31,682.03                  | 31,709.00                  | 33,290.59                  | -                                 |
| 11-53420-00-613000-8000 H/W CLASSIFIED EMPLOYEES | 26,747.60                  | 16,518.25                  | 11,678.50                  | 11,678.50                  | -                                 |
| 11-53420-00-620000-3000 H/W CLASSIFIED EMPLOYEES | 170,798.45                 | 199,207.78                 | 200,955.30                 | 198,869.37                 | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53420-00-620000-9300 H/W CLASSIFIED EMPLOYEES | 9,882.09                   | -                          | 8,175.00                   | -                          | -                                 |
| 11-53420-00-620075-2900 H/W CLASSIFIED EMPLOYEES | 30,988.20                  | 57,465.93                  | 48,204.93                  | 35,491.33                  | -                                 |
| 11-53420-00-620090-3000 H/W CLASSIFIED EMPLOYEES | 64,041.37                  | 73,286.56                  | 79,048.51                  | 84,705.90                  | -                                 |
| 11-53420-00-642000-3000 H/W CLASSIFIED EMPLOYEES | 1,529.32                   | -                          | -                          | -                          | -                                 |
| 11-53420-00-643000-3000 H/W CLASSIFIED EMPLOYEES | -                          | 940.23                     | 9,251.50                   | 9,251.50                   | -                                 |
| 11-53420-00-644200-3000 H/W CLASSIFIED EMPLOYEES | 3,146.84                   | 8,454.78                   | 8,821.07                   | 13,757.90                  | -                                 |
| 11-53420-00-645000-3000 H/W CLASSIFIED EMPLOYEES | 10,241.35                  | 11,764.78                  | 17,146.72                  | 24,848.60                  | -                                 |
| 11-53420-00-645000-9300 H/W CLASSIFIED EMPLOYEES | 20,058.80                  | 21,083.75                  | 14,185.50                  | 12,530.28                  | -                                 |
| 11-53420-00-645002-3000 H/W CLASSIFIED EMPLOYEES | 533.40                     | 571.59                     | 572.30                     | 572.30                     | -                                 |
| 11-53420-00-645040-3000 H/W CLASSIFIED EMPLOYEES | 24,617.00                  | 35,868.34                  | 29,106.42                  | 29,877.40                  | -                                 |
| 11-53420-00-646000-3000 H/W CLASSIFIED EMPLOYEES | 40,900.80                  | 45,307.34                  | 40,743.72                  | 20,214.20                  | -                                 |
| 11-53420-00-646000-9300 H/W CLASSIFIED EMPLOYEES | 16,656.80                  | 17,748.80                  | 9,537.70                   | 9,537.70                   | -                                 |
| 11-53420-00-647000-2000 H/W CLASSIFIED EMPLOYEES | 28,711.14                  | 29,660.09                  | 45,699.60                  | 44,661.24                  | -                                 |
| 11-53420-00-647010-3000 H/W CLASSIFIED EMPLOYEES | 16,470.04                  | 19,426.60                  | 20,471.34                  | 21,513.90                  | -                                 |
| 11-53420-00-648000-3000 H/W CLASSIFIED EMPLOYEES | 20,042.91                  | 16,012.96                  | 20,260.26                  | 22,468.00                  | -                                 |
| 11-53420-00-649010-2000 H/W CLASSIFIED EMPLOYEES | 9,478.50                   | 9,141.34                   | 18,992.20                  | 18,992.20                  | -                                 |
| 11-53420-00-651000-5000 H/W CLASSIFIED EMPLOYEES | 2,501.30                   | 2,547.17                   | 4,293.50                   | 18,624.09                  | -                                 |
| 11-53420-00-651600-5000 H/W CLASSIFIED EMPLOYEES | 138,190.06                 | 150,843.00                 | 146,609.65                 | 149,341.11                 | -                                 |
| 11-53420-00-651600-9500 H/W CLASSIFIED EMPLOYEES | 40,450.99                  | 56,627.33                  | 35,942.58                  | 35,942.60                  | -                                 |
| 11-53420-00-651610-5000 H/W CLASSIFIED EMPLOYEES | 7,495.50                   | 7,175.40                   | -                          | -                          | -                                 |
| 11-53420-00-651610-9500 H/W CLASSIFIED EMPLOYEES | -                          | 9,058.62                   | 6,054.40                   | 6,054.40                   | -                                 |
| 11-53420-00-653000-5000 H/W CLASSIFIED EMPLOYEES | 315,640.35                 | 325,987.34                 | 303,719.62                 | 310,989.36                 | -                                 |
| 11-53420-00-653000-9500 H/W CLASSIFIED EMPLOYEES | 48,274.46                  | 65,014.17                  | 75,549.00                  | 72,493.76                  | -                                 |
| 11-53420-00-655000-5000 H/W CLASSIFIED EMPLOYEES | 97,571.50                  | 107,307.94                 | 107,053.30                 | 107,167.20                 | -                                 |
| 11-53420-00-655000-9500 H/W CLASSIFIED EMPLOYEES | 13,066.00                  | 22,233.94                  | 23,305.10                  | 23,305.10                  | -                                 |
| 11-53420-00-657010-5000 H/W CLASSIFIED EMPLOYEES | 6,164.82                   | -                          | -                          | -                          | -                                 |
| 11-53420-00-657010-8000 H/W CLASSIFIED EMPLOYEES | -                          | 5,816.39                   | 1,449.72                   | 3,624.30                   | -                                 |
| 11-53420-00-657010-9800 H/W CLASSIFIED EMPLOYEES | -                          | -                          | 15,556.60                  | 15,556.60                  | -                                 |
| 11-53420-00-660100-1000 H/W CLASSIFIED EMPLOYEES | 23,959.35                  | 24,293.89                  | 28,220.29                  | 28,410.70                  | -                                 |
| 11-53420-00-660105-1000 H/W CLASSIFIED EMPLOYEES | 12,581.49                  | 24,213.04                  | 9,313.30                   | -                          | -                                 |
| 11-53420-00-660105-7000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 13,373.40                  | -                                 |
| 11-53420-00-660115-7000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 7,153.30                   | -                                 |
| 11-53420-00-660200-4000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 27,674.30                  | -                                 |
| 11-53420-00-660200-7000 H/W CLASSIFIED EMPLOYEES | 10,282.78                  | 24,486.29                  | 25,570.55                  | -                          | -                                 |
| 11-53420-00-660240-4000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 24,779.40                  | -                                 |
| 11-53420-00-660240-7000 H/W CLASSIFIED EMPLOYEES | 20,887.20                  | 22,557.60                  | 23,613.00                  | -                          | -                                 |
| 11-53420-00-660500-1000 H/W CLASSIFIED EMPLOYEES | 53,552.22                  | 52,869.00                  | 41,643.87                  | 38,934.50                  | -                                 |
| 11-53420-00-670090-9000 H/W CLASSIFIED EMPLOYEES | 30,752.70                  | 32,826.44                  | 29,041.18                  | 30,762.03                  | -                                 |
| 11-53420-00-670400-7000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 13,842.95                  | -                                 |
| 11-53420-00-670400-8000 H/W CLASSIFIED EMPLOYEES | 17,711.13                  | 55,929.37                  | 28,426.28                  | -                          | -                                 |
| 11-53420-00-671000-1000 H/W CLASSIFIED EMPLOYEES | 82,518.15                  | 93,436.87                  | 110,403.46                 | 111,303.10                 | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53420-00-671000-9100 H/W CLASSIFIED EMPLOYEES         | 12,639.00                  | 8,097.61                   | 8,107.10                   | 3,592.91                   | -                                 |
| 11-53420-00-672000-4000 H/W CLASSIFIED EMPLOYEES         | 52,498.89                  | 54,856.29                  | 50,828.03                  | 50,119.40                  | -                                 |
| 11-53420-00-672015-4000 H/W CLASSIFIED EMPLOYEES         | 22,205.30                  | 28,427.12                  | 32,107.74                  | 31,145.40                  | -                                 |
| 11-53420-00-672025-4000 H/W CLASSIFIED EMPLOYEES         | 107,001.33                 | 113,335.53                 | 127,821.86                 | 123,381.08                 | -                                 |
| 11-53420-00-672060-4000 H/W CLASSIFIED EMPLOYEES         | 100,579.04                 | 102,462.13                 | 75,215.70                  | 77,852.91                  | -                                 |
| 11-53420-00-672070-4000 H/W CLASSIFIED EMPLOYEES         | 42,180.14                  | 59,306.80                  | 59,359.92                  | 56,545.94                  | -                                 |
| 11-53420-00-672500-1000 H/W CLASSIFIED EMPLOYEES         | 15,274.00                  | 15,582.31                  | 15,923.80                  | 14,989.51                  | -                                 |
| 11-53420-00-673000-6000 H/W CLASSIFIED EMPLOYEES         | 132,283.58                 | 162,728.24                 | 189,178.30                 | 186,150.20                 | -                                 |
| 11-53420-00-675000-6000 H/W CLASSIFIED EMPLOYEES         | 17,862.96                  | 17,057.09                  | 27,274.19                  | 27,147.13                  | -                                 |
| 11-53420-00-677000-3000 H/W CLASSIFIED EMPLOYEES         | 51,325.82                  | 69,695.03                  | 62,919.19                  | 96,591.29                  | -                                 |
| 11-53420-00-677000-9300 H/W CLASSIFIED EMPLOYEES         | 10,070.60                  | 15,139.73                  | 16,049.02                  | 11,211.76                  | -                                 |
| 11-53420-00-677400-5000 H/W CLASSIFIED EMPLOYEES         | 12,502.00                  | 13,318.19                  | 10,800.42                  | 7,007.10                   | -                                 |
| 11-53420-00-677400-9500 H/W CLASSIFIED EMPLOYEES         | 2,133.00                   | 7,592.44                   | 4,976.34                   | 6,322.20                   | -                                 |
| 11-53420-00-677500-1000 H/W CLASSIFIED EMPLOYEES         | 62,394.98                  | 76,637.72                  | 61,784.83                  | 55,395.80                  | -                                 |
| 11-53420-00-677510-1000 H/W CLASSIFIED EMPLOYEES         | 29,099.80                  | 35,055.56                  | 44,159.40                  | 43,684.70                  | -                                 |
| 11-53420-00-678000-8000 H/W CLASSIFIED EMPLOYEES         | 134,843.87                 | 150,055.07                 | 151,171.90                 | 149,702.64                 | -                                 |
| 11-53420-00-678100-8000 H/W CLASSIFIED EMPLOYEES         | 15,255.68                  | 39,550.00                  | 41,323.48                  | 47,038.82                  | -                                 |
| 11-53420-00-678200-8000 H/W CLASSIFIED EMPLOYEES         | 139,054.34                 | 165,115.67                 | 156,638.92                 | 154,386.59                 | -                                 |
| 11-53420-00-678200-9800 H/W CLASSIFIED EMPLOYEES         | 24,421.10                  | 20,359.35                  | 25,482.29                  | 25,482.30                  | -                                 |
| 11-53420-00-678300-8000 H/W CLASSIFIED EMPLOYEES         | 148,834.94                 | 159,148.69                 | 158,683.84                 | 132,550.16                 | -                                 |
| 11-53420-00-682000-2000 H/W CLASSIFIED EMPLOYEES         | 2,126.10                   | 7,603.30                   | 7,610.60                   | 5,854.20                   | -                                 |
| 11-53420-00-683000-5000 H/W CLASSIFIED EMPLOYEES         | 59,821.00                  | 59,830.51                  | 55,315.40                  | 49,633.20                  | -                                 |
| 11-53420-00-683100-8000 H/W CLASSIFIED EMPLOYEES         | 7,571.22                   | 8,217.20                   | 13,839.56                  | 14,099.62                  | -                                 |
| 11-53420-00-684000-2000 H/W CLASSIFIED EMPLOYEES         | 9,285.10                   | 8,835.80                   | 12,603.87                  | 15,475.40                  | -                                 |
| 11-53420-00-689900-4000 H/W CLASSIFIED EMPLOYEES         | 293,070.61                 | 346,300.64                 | 365,839.24                 | 383,562.90                 | -                                 |
| 11-53420-00-692500-2000 H/W CLASSIFIED EMPLOYEES         | 17,661.33                  | 19,088.02                  | 2,483.48                   | 2,637.70                   | -                                 |
| 11-53420-00-696000-3000 H/W CLASSIFIED EMPLOYEES         | 12,890.30                  | 14,448.50                  | 33,254.38                  | 32,758.15                  | -                                 |
| 11-53420-00-696010-3000 H/W CLASSIFIED EMPLOYEES         | 56,096.30                  | 58,987.36                  | 31,754.94                  | 27,779.30                  | -                                 |
| 11-53420-00-696100-2000 H/W CLASSIFIED EMPLOYEES         | -                          | -                          | 80,308.20                  | -                          | -                                 |
| 11-53420-00-696100-3000 H/W CLASSIFIED EMPLOYEES         | 74,981.34                  | 70,931.69                  | 3,503.50                   | 85,438.50                  | -                                 |
| 11-53420-00-696140-1000 H/W CLASSIFIED EMPLOYEES         | 17,082.08                  | 20,480.40                  | 21,325.82                  | 22,771.80                  | -                                 |
| 11-53420-00-696512-2000 H/W CLASSIFIED EMPLOYEES         | 6,192.76                   | 5,709.35                   | 1,060.54                   | 5,302.70                   | -                                 |
| 11-53420-00-699000-3000 H/W CLASSIFIED EMPLOYEES         | 43,962.95                  | 50,888.24                  | 25,641.52                  | 15,271.90                  | -                                 |
| 11-53420-00-699900-4000 H/W CLASSIFIED EMPLOYEES         | 185,443.47                 | 220,416.94                 | 210,612.29                 | 221,759.25                 | -                                 |
| 11-53420-00-701000-4000 H/W CLASSIFIED EMPLOYEES         | 71,122.57                  | 123,202.78                 | 102,214.66                 | 104,626.15                 | -                                 |
| 11-53420-00-709900-4000 H/W CLASSIFIED EMPLOYEES         | 53,152.95                  | 64,980.70                  | 65,101.30                  | 62,094.91                  | -                                 |
| 11-53420-00-710000-4000 H/W CLASSIFIED EMPLOYEES         | 140,417.13                 | 161,193.18                 | 158,857.59                 | 165,686.07                 | -                                 |
| <b>Total for OBJECT 53420</b>                            | <b>3,973,267.23</b>        | <b>4,606,439.44</b>        | <b>4,512,196.68</b>        | <b>4,511,362.25</b>        | <b>1,200</b>                      |
| 11-53430-00-040100-2000 H/W OTHER CERTIFICATED EMPLOYEES | 5,877.40                   | 6,046.65                   | 8,011.14                   | 9,917.81                   | -                                 |
| 11-53430-00-050100-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 523.15                     | 3,203.36                   | 2,006.54                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53430-00-051400-2000 H/W OTHER CERTIFICATED EMPLOYEES | 3,131.20                   | -                          | -                          | -                          | -                                 |
| 11-53430-00-060100-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,364.47                   | -                                 |
| 11-53430-00-060110-2000 H/W OTHER CERTIFICATED EMPLOYEES | 8,156.67                   | 3,716.41                   | 4,034.68                   | 4,272.00                   | -                                 |
| 11-53430-00-061410-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 5,356.35                   | 3,099.71                   | 3,386.99                   | -                                 |
| 11-53430-00-070800-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 1,404.57                   | -                          | -                          | -                                 |
| 11-53430-00-083500-2000 H/W OTHER CERTIFICATED EMPLOYEES | 9,250.28                   | 5,900.95                   | 12,210.32                  | 12,849.30                  | -                                 |
| 11-53430-00-083600-2000 H/W OTHER CERTIFICATED EMPLOYEES | 283.57                     | -                          | 2,368.39                   | 6,427.36                   | -                                 |
| 11-53430-00-085000-2000 H/W OTHER CERTIFICATED EMPLOYEES | 7,107.21                   | 9,528.28                   | 2,213.94                   | 231.65                     | -                                 |
| 11-53430-00-090100-2000 H/W OTHER CERTIFICATED EMPLOYEES | 801.16                     | 4,551.53                   | 4,137.35                   | 7,450.32                   | -                                 |
| 11-53430-00-093400-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 3,219.26                   | -                          | -                                 |
| 11-53430-00-094800-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 4,585.80                   | -                          | -                                 |
| 11-53430-00-095600-2000 H/W OTHER CERTIFICATED EMPLOYEES | 10,142.37                  | 10,380.24                  | 11,080.98                  | 11,828.83                  | -                                 |
| 11-53430-00-095650-2000 H/W OTHER CERTIFICATED EMPLOYEES | 1,002.63                   | 1,567.32                   | 1,702.50                   | 1,817.85                   | -                                 |
| 11-53430-00-095700-2000 H/W OTHER CERTIFICATED EMPLOYEES | 15,243.28                  | 15,947.19                  | 4,478.56                   | -                          | -                                 |
| 11-53430-00-095730-2000 H/W OTHER CERTIFICATED EMPLOYEES | 7,095.21                   | 10,631.37                  | 7,946.31                   | 19,234.98                  | -                                 |
| 11-53430-00-100100-2000 H/W OTHER CERTIFICATED EMPLOYEES | 9,100.76                   | 10,712.20                  | 9,958.77                   | 16,071.60                  | -                                 |
| 11-53430-00-100400-2000 H/W OTHER CERTIFICATED EMPLOYEES | 511.89                     | 977.28                     | -                          | 781.03                     | -                                 |
| 11-53430-00-100700-2000 H/W OTHER CERTIFICATED EMPLOYEES | 9.78                       | 9.45                       | 15.60                      | 15.60                      | -                                 |
| 11-53430-00-100800-2000 H/W OTHER CERTIFICATED EMPLOYEES | 1,061.82                   | 718.25                     | -                          | -                          | -                                 |
| 11-53430-00-101100-2000 H/W OTHER CERTIFICATED EMPLOYEES | 3,172.74                   | -                          | -                          | -                          | -                                 |
| 11-53430-00-110500-2000 H/W OTHER CERTIFICATED EMPLOYEES | 4,143.18                   | 4,523.81                   | 4,958.68                   | 5,224.77                   | -                                 |
| 11-53430-00-120100-2000 H/W OTHER CERTIFICATED EMPLOYEES | 7,092.11                   | 3,925.27                   | 2,111.69                   | 14.56                      | -                                 |
| 11-53430-00-120110-2000 H/W OTHER CERTIFICATED EMPLOYEES | 15,611.82                  | 13,653.55                  | -                          | -                          | -                                 |
| 11-53430-00-120500-2000 H/W OTHER CERTIFICATED EMPLOYEES | 10,177.14                  | 11,152.24                  | 13,854.08                  | 4,525.12                   | -                                 |
| 11-53430-00-121800-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 627.54                     | 1,051.50                   | 16,427.07                  | -                                 |
| 11-53430-00-122100-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 9,520.09                   | 13,851.22                  | 12,131.18                  | -                                 |
| 11-53430-00-122200-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 9,898.03                   | 10,977.45                  | 13,900.11                  | -                                 |
| 11-53430-00-122700-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 13,016.92                  | 14,418.39                  | 12,878.09                  | -                                 |
| 11-53430-00-123000-2000 H/W OTHER CERTIFICATED EMPLOYEES | 42,010.91                  | 35,751.20                  | 33,479.72                  | 33,530.30                  | -                                 |
| 11-53430-00-125000-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 21,514.34                  | -                                 |
| 11-53430-00-130200-2000 H/W OTHER CERTIFICATED EMPLOYEES | 4,102.88                   | 13,960.85                  | 7,189.20                   | 1,941.46                   | -                                 |
| 11-53430-00-130510-2000 H/W OTHER CERTIFICATED EMPLOYEES | 9,109.44                   | 16,728.53                  | 14,457.46                  | 19,229.10                  | -                                 |
| 11-53430-00-130630-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 1,453.56                   | 1,459.80                   | -                                 |
| 11-53430-00-130700-2000 H/W OTHER CERTIFICATED EMPLOYEES | 3,102.91                   | -                          | -                          | -                          | -                                 |
| 11-53430-00-140200-2000 H/W OTHER CERTIFICATED EMPLOYEES | 1,145.52                   | 3,413.09                   | 137.28                     | 686.50                     | -                                 |
| 11-53430-00-150100-2000 H/W OTHER CERTIFICATED EMPLOYEES | 20,806.22                  | 22,814.78                  | 15,512.97                  | 21,161.73                  | -                                 |
| 11-53430-00-150400-2000 H/W OTHER CERTIFICATED EMPLOYEES | 4,518.62                   | -                          | 4,923.89                   | 5,486.30                   | -                                 |
| 11-53430-00-150600-2000 H/W OTHER CERTIFICATED EMPLOYEES | 5,111.04                   | 1,036.46                   | -                          | -                          | -                                 |
| 11-53430-00-170100-2000 H/W OTHER CERTIFICATED EMPLOYEES | 16,729.96                  | 17,129.31                  | 18,295.64                  | 20,046.04                  | -                                 |
| 11-53430-00-190500-2000 H/W OTHER CERTIFICATED EMPLOYEES | 19.56                      | 17,320.55                  | 18,160.87                  | 25,638.75                  | -                                 |
| 11-53430-00-191400-2000 H/W OTHER CERTIFICATED EMPLOYEES | 772.20                     | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53430-00-213300-2000 H/W OTHER CERTIFICATED EMPLOYEES | 4,552.40                   | 3,241.97                   | 5,767.47                   | 6,323.91                   | -                                 |
| 11-53430-00-220200-2000 H/W OTHER CERTIFICATED EMPLOYEES | 2,836.29                   | 3,684.51                   | 2,346.96                   | 2,957.83                   | -                                 |
| 11-53430-00-220400-2000 H/W OTHER CERTIFICATED EMPLOYEES | 291.80                     | 191.87                     | -                          | -                          | -                                 |
| 11-53430-00-220500-2000 H/W OTHER CERTIFICATED EMPLOYEES | 772.20                     | -                          | 1,838.39                   | 3,012.06                   | -                                 |
| 11-53430-00-220700-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,468.16                   | -                                 |
| 11-53430-00-490040-2000 H/W OTHER CERTIFICATED EMPLOYEES | 5,059.48                   | 7,589.98                   | 6,643.03                   | 5,809.21                   | -                                 |
| 11-53430-00-490200-2000 H/W OTHER CERTIFICATED EMPLOYEES | 10,518.30                  | 19,284.90                  | 20,088.10                  | 15,152.62                  | -                                 |
| 11-53430-00-490310-2000 H/W OTHER CERTIFICATED EMPLOYEES | 12,060.58                  | 14,440.10                  | 15,125.82                  | 16,071.80                  | -                                 |
| 11-53430-00-490320-2000 H/W OTHER CERTIFICATED EMPLOYEES | 12,051.90                  | 14,746.80                  | 15,747.22                  | 31,730.40                  | -                                 |
| 11-53430-00-490330-2000 H/W OTHER CERTIFICATED EMPLOYEES | 11,457.56                  | 13,718.10                  | 13,244.49                  | 23,489.90                  | -                                 |
| 11-53430-00-490335-2000 H/W OTHER CERTIFICATED EMPLOYEES | 10,325.15                  | 11,294.58                  | 4,638.01                   | -                          | -                                 |
| 11-53430-00-493009-2000 H/W OTHER CERTIFICATED EMPLOYEES | 23,338.90                  | 27,948.00                  | 17,983.29                  | 32,911.10                  | -                                 |
| 11-53430-00-493080-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 3,465.18                   | -                          | 3,161.46                   | -                                 |
| 11-53430-00-493081-2900 H/W OTHER CERTIFICATED EMPLOYEES | 5,066.23                   | 5,576.17                   | 6,053.63                   | 6,438.18                   | -                                 |
| 11-53430-00-493210-2000 H/W OTHER CERTIFICATED EMPLOYEES | 184.17                     | 127.76                     | 343.20                     | 343.20                     | -                                 |
| 11-53430-00-493400-2000 H/W OTHER CERTIFICATED EMPLOYEES | 10,846.74                  | 13,272.16                  | 14,172.54                  | 28,557.40                  | -                                 |
| 11-53430-00-496000-2000 H/W OTHER CERTIFICATED EMPLOYEES | 16,970.26                  | 26,245.79                  | 24,865.64                  | 19,634.24                  | -                                 |
| 11-53430-00-499910-2000 H/W OTHER CERTIFICATED EMPLOYEES | 2,349.89                   | 2,417.51                   | 1,372.70                   | 1,507.37                   | -                                 |
| 11-53430-00-601000-2000 H/W OTHER CERTIFICATED EMPLOYEES | 5,359.28                   | 6,308.30                   | 8,386.46                   | 9,486.09                   | -                                 |
| 11-53430-00-601000-4000 H/W OTHER CERTIFICATED EMPLOYEES | 1,124.53                   | 1,263.34                   | 1,150.85                   | 439.51                     | -                                 |
| 11-53430-00-601002-2900 H/W OTHER CERTIFICATED EMPLOYEES | 9,570.74                   | 11,326.20                  | 11,926.25                  | 14,448.80                  | -                                 |
| 11-53430-00-601010-2000 H/W OTHER CERTIFICATED EMPLOYEES | 19,902.20                  | 35,586.83                  | 41,522.92                  | 29,634.71                  | -                                 |
| 11-53430-00-603000-2000 H/W OTHER CERTIFICATED EMPLOYEES | 33,659.95                  | 45,795.16                  | 43,506.73                  | 67,038.09                  | -                                 |
| 11-53430-00-603050-2000 H/W OTHER CERTIFICATED EMPLOYEES | 34,947.19                  | 38,035.49                  | 24,551.47                  | 26,209.25                  | -                                 |
| 11-53430-00-603051-2000 H/W OTHER CERTIFICATED EMPLOYEES | 9,029.70                   | -                          | -                          | -                          | -                                 |
| 11-53430-00-603055-2000 H/W OTHER CERTIFICATED EMPLOYEES | 21.22                      | 24.50                      | 31.20                      | 31.20                      | -                                 |
| 11-53430-00-603057-2000 H/W OTHER CERTIFICATED EMPLOYEES | 10,132.26                  | 11,152.31                  | 12,107.20                  | 12,819.35                  | -                                 |
| 11-53430-00-603058-2000 H/W OTHER CERTIFICATED EMPLOYEES | 2,515.10                   | 2,515.10                   | 2,526.30                   | 2,526.30                   | -                                 |
| 11-53430-00-612000-2000 H/W OTHER CERTIFICATED EMPLOYEES | 42,334.39                  | 48,591.39                  | 48,292.63                  | 55,736.34                  | -                                 |
| 11-53430-00-612000-9200 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 40.80                      | 52.00                      | 52.00                      | -                                 |
| 11-53430-00-620000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 6,626.66                   | 7,965.00                   | 8,300.92                   | 8,833.90                   | -                                 |
| 11-53430-00-631000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 99,891.63                  | 111,681.17                 | 137,314.75                 | 156,258.16                 | -                                 |
| 11-53430-00-642000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 1,534.40                   | 14,595.63                  | 6,716.18                   | 22,867.61                  | -                                 |
| 11-53430-00-643000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 8,011.71                   | 27,795.00                  | 17,817.22                  | 18,670.00                  | -                                 |
| 11-53430-00-645000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 1,131.90                   | 1,131.90                   | 1,515.80                   | 7,227.43                   | -                                 |
| 11-53430-00-645010-3000 H/W OTHER CERTIFICATED EMPLOYEES | 6,422.55                   | 8,612.24                   | 2,487.89                   | -                          | -                                 |
| 11-53430-00-646000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 32,908.28                  | 34,297.81                  | 29,669.52                  | 27,456.39                  | -                                 |
| 11-53430-00-648000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 1,169.34                   | 1,405.50                   | 1,464.80                   | 1,558.80                   | -                                 |
| 11-53430-00-660100-1000 H/W OTHER CERTIFICATED EMPLOYEES | 1,635.79                   | 1,785.40                   | 6,422.25                   | 5,477.95                   | -                                 |
| 11-53430-00-660105-1000 H/W OTHER CERTIFICATED EMPLOYEES | 15,420.86                  | 19,115.00                  | -                          | -                          | -                                 |
| 11-53430-00-670090-9000 H/W OTHER CERTIFICATED EMPLOYEES | 20,102.38                  | 23,909.70                  | 20,284.13                  | 27,230.00                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53430-00-670400-8000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 1,141.53                   | -                          | -                                 |
| 11-53430-00-672032-4000 H/W OTHER CERTIFICATED EMPLOYEES | 1,234.97                   | 393.61                     | 300.53                     | -                          | -                                 |
| 11-53430-00-673000-6000 H/W OTHER CERTIFICATED EMPLOYEES | 13,606.27                  | 16,256.28                  | 8,017.58                   | 9,873.20                   | -                                 |
| 11-53430-00-682000-2000 H/W OTHER CERTIFICATED EMPLOYEES | 1,472.40                   | 1,742.50                   | 1,834.76                   | 2.60                       | -                                 |
| 11-53430-00-684000-2000 H/W OTHER CERTIFICATED EMPLOYEES | 13,230.88                  | 5,695.65                   | 49.40                      | 46.80                      | -                                 |
| 11-53430-00-689900-4000 H/W OTHER CERTIFICATED EMPLOYEES | 7,419.27                   | 8,627.44                   | 8,160.93                   | 8,135.96                   | -                                 |
| 11-53430-00-692040-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 1,124.89                   | 2,936.20                   | -                                 |
| 11-53430-00-696000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 6,157.34                   | 6,806.90                   | 2,339.11                   | 2,409.15                   | -                                 |
| 11-53430-00-696100-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 31,961.46                  | -                          | -                                 |
| 11-53430-00-696100-3000 H/W OTHER CERTIFICATED EMPLOYEES | 35,828.64                  | 37,025.41                  | 30,233.42                  | 65,289.21                  | -                                 |
| 11-53430-00-696512-2000 H/W OTHER CERTIFICATED EMPLOYEES | 8,590.40                   | 10,164.90                  | 10,560.12                  | 11,187.10                  | -                                 |
| 11-53430-00-699000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 25,646.38                  | 29,813.52                  | 30,609.84                  | 32,138.20                  | -                                 |
| 11-53430-00-699900-4000 H/W OTHER CERTIFICATED EMPLOYEES | 14,769.40                  | 17,281.80                  | 12,381.78                  | 14,759.93                  | -                                 |
| 11-53430-00-701000-4000 H/W OTHER CERTIFICATED EMPLOYEES | 2,181.02                   | 2,380.50                   | 4,281.48                   | 3,651.99                   | -                                 |
| 11-53430-00-709900-4000 H/W OTHER CERTIFICATED EMPLOYEES | 7,109.26                   | 8,274.63                   | 8,585.75                   | 10,252.40                  | -                                 |
| 11-53430-00-710000-4000 H/W OTHER CERTIFICATED EMPLOYEES | 10,681.05                  | 12,711.29                  | 10,892.80                  | 9,333.01                   | -                                 |
| <b>Total for OBJECT 53430</b>                            | <b>866,462.67</b>          | <b>1,059,796.99</b>        | <b>995,853.61</b>          | <b>1,176,038.02</b>        | <b>-</b>                          |
| 11-53440-00-000000-4000 H/W-DISABILITY                   | -                          | -                          | -                          | -                          | 58,423                            |
| 11-53440-00-670000-4000 H/W-DISABILITY                   | 51,549.86                  | 53,945.27                  | 59,512.66                  | 50,841.27                  | -                                 |
| 11-53440-00-701000-4000 H/W-DISABILITY                   | 57.88                      | 47.20                      | 46.06                      | 72.38                      | -                                 |
| <b>Total for OBJECT 53440</b>                            | <b>51,607.74</b>           | <b>53,992.47</b>           | <b>59,558.72</b>           | <b>50,913.65</b>           | <b>58,423</b>                     |
| 11-53500-00-000000-4000 STATE UNEMPLOYMENT INSURANCE     | -                          | -                          | -                          | -                          | 49,645                            |
| <b>Total for OBJECT 53500</b>                            | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>49,645</b>                     |
| 11-53511-00-010400-2000 SUI INSTRUCTORS                  | 100.12                     | 12.58                      | 13.74                      | 11.92                      | -                                 |
| 11-53511-00-010910-2900 SUI INSTRUCTORS                  | 192.41                     | 25.36                      | 25.59                      | 32.03                      | -                                 |
| 11-53511-00-020100-2000 SUI INSTRUCTORS                  | 790.79                     | 106.81                     | 143.65                     | 210.23                     | -                                 |
| 11-53511-00-020100-9200 SUI INSTRUCTORS                  | -                          | 0.42                       | -                          | -                          | -                                 |
| 11-53511-00-029900-2000 SUI INSTRUCTORS                  | -                          | -                          | 0.63                       | 2.43                       | -                                 |
| 11-53511-00-029900-2900 SUI INSTRUCTORS                  | -                          | 1.95                       | 6.39                       | 5.05                       | -                                 |
| 11-53511-00-030100-2000 SUI INSTRUCTORS                  | 6.50                       | 0.49                       | 11.97                      | 12.74                      | -                                 |
| 11-53511-00-030100-9200 SUI INSTRUCTORS                  | 149.77                     | 21.07                      | 11.37                      | 12.13                      | -                                 |
| 11-53511-00-030200-2000 SUI INSTRUCTORS                  | 110.65                     | 17.51                      | 14.22                      | 17.41                      | -                                 |
| 11-53511-00-040100-2000 SUI INSTRUCTORS                  | 8,599.08                   | 1,038.45                   | 1,108.78                   | 1,125.18                   | -                                 |
| 11-53511-00-040100-9200 SUI INSTRUCTORS                  | 1,808.67                   | 284.46                     | 180.60                     | 238.98                     | -                                 |
| 11-53511-00-050100-2000 SUI INSTRUCTORS                  | 2,647.66                   | 322.46                     | 297.47                     | 326.85                     | -                                 |
| 11-53511-00-050100-9200 SUI INSTRUCTORS                  | 62.63                      | 8.01                       | 18.26                      | 13.78                      | -                                 |
| 11-53511-00-050200-2000 SUI INSTRUCTORS                  | 2,120.06                   | 224.56                     | 244.54                     | 240.96                     | -                                 |
| 11-53511-00-050200-9200 SUI INSTRUCTORS                  | 98.86                      | 5.57                       | 7.03                       | 28.63                      | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                       | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53511-00-050500-2000 SUI INSTRUCTORS | 624.54                     | 88.27                      | 114.72                     | 84.80                      | -                                 |
| 11-53511-00-050500-9200 SUI INSTRUCTORS | 41.18                      | 6.17                       | 0.60                       | 0.40                       | -                                 |
| 11-53511-00-050600-2000 SUI INSTRUCTORS | 644.24                     | 71.44                      | 69.20                      | 68.73                      | -                                 |
| 11-53511-00-050600-2900 SUI INSTRUCTORS | 131.10                     | 14.69                      | 15.61                      | 11.52                      | -                                 |
| 11-53511-00-050600-9200 SUI INSTRUCTORS | 0.05                       | -                          | 7.44                       | 5.70                       | -                                 |
| 11-53511-00-051100-2000 SUI INSTRUCTORS | 397.10                     | 70.37                      | 68.22                      | 67.30                      | -                                 |
| 11-53511-00-051400-2000 SUI INSTRUCTORS | 3,494.61                   | 422.15                     | 353.19                     | 341.88                     | -                                 |
| 11-53511-00-051400-2900 SUI INSTRUCTORS | 287.85                     | 41.42                      | 30.90                      | 7.14                       | -                                 |
| 11-53511-00-051400-9200 SUI INSTRUCTORS | -                          | 4.32                       | -                          | -                          | -                                 |
| 11-53511-00-059900-2900 SUI INSTRUCTORS | 724.96                     | 130.97                     | 104.07                     | 112.41                     | -                                 |
| 11-53511-00-060100-2000 SUI INSTRUCTORS | 1,407.53                   | 155.24                     | 131.32                     | 105.40                     | -                                 |
| 11-53511-00-060100-9200 SUI INSTRUCTORS | 21.68                      | -                          | -                          | 0.99                       | -                                 |
| 11-53511-00-060110-2000 SUI INSTRUCTORS | 3,186.37                   | 414.35                     | 389.86                     | 357.10                     | -                                 |
| 11-53511-00-060110-9200 SUI INSTRUCTORS | 13.31                      | -                          | 13.16                      | 14.94                      | -                                 |
| 11-53511-00-060400-2000 SUI INSTRUCTORS | 35.21                      | 0.10                       | 4.21                       | 6.53                       | -                                 |
| 11-53511-00-060600-2900 SUI INSTRUCTORS | -                          | -                          | 1.35                       | 12.94                      | -                                 |
| 11-53511-00-060700-2000 SUI INSTRUCTORS | -                          | -                          | 1.19                       | 7.58                       | -                                 |
| 11-53511-00-061400-2000 SUI INSTRUCTORS | -                          | -                          | 3.84                       | 2.28                       | -                                 |
| 11-53511-00-061410-2000 SUI INSTRUCTORS | 1,427.07                   | 197.11                     | 209.27                     | 188.79                     | -                                 |
| 11-53511-00-061430-2000 SUI INSTRUCTORS | -                          | -                          | 2.87                       | 1.67                       | -                                 |
| 11-53511-00-061440-2000 SUI INSTRUCTORS | 193.68                     | 27.45                      | 26.36                      | 25.53                      | -                                 |
| 11-53511-00-061600-2000 SUI INSTRUCTORS | 1.00                       | -                          | -                          | -                          | -                                 |
| 11-53511-00-061800-2000 SUI INSTRUCTORS | 57.90                      | 3.80                       | 7.45                       | 7.66                       | -                                 |
| 11-53511-00-070100-2000 SUI INSTRUCTORS | 169.97                     | 28.65                      | 17.67                      | 22.61                      | -                                 |
| 11-53511-00-070100-9200 SUI INSTRUCTORS | 1.31                       | 2.30                       | 2.19                       | -                          | -                                 |
| 11-53511-00-070210-2000 SUI INSTRUCTORS | -                          | -                          | -                          | 4.56                       | -                                 |
| 11-53511-00-070210-2900 SUI INSTRUCTORS | -                          | -                          | 1.50                       | 26.56                      | -                                 |
| 11-53511-00-070600-2000 SUI INSTRUCTORS | 2,099.97                   | 253.31                     | 238.82                     | 236.95                     | -                                 |
| 11-53511-00-070600-9200 SUI INSTRUCTORS | 22.45                      | 2.67                       | 4.46                       | 2.30                       | -                                 |
| 11-53511-00-070700-2000 SUI INSTRUCTORS | 24.58                      | 3.15                       | 0.68                       | -                          | -                                 |
| 11-53511-00-070800-2000 SUI INSTRUCTORS | 553.98                     | 89.86                      | 154.90                     | 123.00                     | -                                 |
| 11-53511-00-080100-2000 SUI INSTRUCTORS | 40.41                      | 8.35                       | 0.75                       | 0.77                       | -                                 |
| 11-53511-00-080100-9200 SUI INSTRUCTORS | 0.36                       | -                          | 7.49                       | 7.73                       | -                                 |
| 11-53511-00-080110-2000 SUI INSTRUCTORS | -                          | 19.56                      | 26.37                      | 24.29                      | -                                 |
| 11-53511-00-083500-2000 SUI INSTRUCTORS | 9,997.59                   | 1,198.81                   | 1,148.96                   | 1,097.66                   | -                                 |
| 11-53511-00-083500-2900 SUI INSTRUCTORS | 179.34                     | 20.34                      | 17.52                      | 18.52                      | -                                 |
| 11-53511-00-083500-9200 SUI INSTRUCTORS | -                          | 2.85                       | 0.24                       | 0.71                       | -                                 |
| 11-53511-00-083600-2000 SUI INSTRUCTORS | 81.62                      | 26.15                      | 50.68                      | 54.35                      | -                                 |
| 11-53511-00-083700-2900 SUI INSTRUCTORS | 332.83                     | 52.15                      | 55.35                      | 66.70                      | -                                 |
| 11-53511-00-085000-2000 SUI INSTRUCTORS | 1,463.23                   | 141.45                     | 130.55                     | 155.16                     | -                                 |
| 11-53511-00-085000-2900 SUI INSTRUCTORS | -                          | 1.47                       | 1.41                       | 1.64                       | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                       | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53511-00-085000-9200 SUI INSTRUCTORS | 5.14                       | -                          | 9.67                       | 3.27                       | -                                 |
| 11-53511-00-089900-2900 SUI INSTRUCTORS | 491.08                     | 59.94                      | 78.97                      | 91.68                      | -                                 |
| 11-53511-00-090100-2000 SUI INSTRUCTORS | 529.08                     | 79.03                      | 98.48                      | 117.59                     | -                                 |
| 11-53511-00-093400-2000 SUI INSTRUCTORS | 27.38                      | 4.01                       | 6.86                       | 13.81                      | -                                 |
| 11-53511-00-093600-2900 SUI INSTRUCTORS | -                          | -                          | 13.76                      | 46.13                      | -                                 |
| 11-53511-00-094800-2000 SUI INSTRUCTORS | 98.83                      | 7.47                       | 38.15                      | 32.31                      | -                                 |
| 11-53511-00-094800-9200 SUI INSTRUCTORS | 1,640.45                   | 194.61                     | 169.16                     | 180.73                     | -                                 |
| 11-53511-00-095200-2000 SUI INSTRUCTORS | 345.25                     | 70.64                      | 26.90                      | 31.83                      | -                                 |
| 11-53511-00-095200-2900 SUI INSTRUCTORS | -                          | 14.87                      | 5.96                       | 0.62                       | -                                 |
| 11-53511-00-095200-9200 SUI INSTRUCTORS | 190.91                     | 3.52                       | 2.44                       | 3.41                       | -                                 |
| 11-53511-00-095230-9200 SUI INSTRUCTORS | 0.03                       | -                          | -                          | -                          | -                                 |
| 11-53511-00-095300-2000 SUI INSTRUCTORS | 223.38                     | 41.26                      | 47.99                      | 34.80                      | -                                 |
| 11-53511-00-095600-2000 SUI INSTRUCTORS | 228.75                     | 67.64                      | 88.56                      | 67.26                      | -                                 |
| 11-53511-00-095600-2900 SUI INSTRUCTORS | -                          | -                          | -                          | 3.32                       | -                                 |
| 11-53511-00-095600-9200 SUI INSTRUCTORS | 27.27                      | 4.19                       | -                          | -                          | -                                 |
| 11-53511-00-095650-2000 SUI INSTRUCTORS | 1,845.34                   | 252.68                     | 197.48                     | 197.82                     | -                                 |
| 11-53511-00-095650-2900 SUI INSTRUCTORS | -                          | 6.57                       | 8.14                       | 9.97                       | -                                 |
| 11-53511-00-095700-2000 SUI INSTRUCTORS | 108.73                     | 69.41                      | 79.92                      | 86.57                      | -                                 |
| 11-53511-00-095730-2000 SUI INSTRUCTORS | 778.76                     | 98.53                      | 149.84                     | 120.07                     | -                                 |
| 11-53511-00-095730-2900 SUI INSTRUCTORS | 14.42                      | 4.97                       | -                          | 4.51                       | -                                 |
| 11-53511-00-095800-2000 SUI INSTRUCTORS | 214.61                     | 79.82                      | 88.03                      | 85.77                      | -                                 |
| 11-53511-00-095800-9200 SUI INSTRUCTORS | 294.43                     | 21.97                      | 15.54                      | 16.44                      | -                                 |
| 11-53511-00-100100-2900 SUI INSTRUCTORS | -                          | 0.60                       | 1.26                       | 2.09                       | -                                 |
| 11-53511-00-100200-2000 SUI INSTRUCTORS | 2,885.24                   | 430.82                     | 437.94                     | 445.99                     | -                                 |
| 11-53511-00-100200-9200 SUI INSTRUCTORS | 300.94                     | 36.46                      | 33.70                      | 34.03                      | -                                 |
| 11-53511-00-100210-2900 SUI INSTRUCTORS | -                          | 1.20                       | 4.56                       | 7.14                       | -                                 |
| 11-53511-00-100400-2000 SUI INSTRUCTORS | 3,072.79                   | 419.53                     | 418.31                     | 449.39                     | -                                 |
| 11-53511-00-100400-9200 SUI INSTRUCTORS | 25.05                      | 6.90                       | 0.37                       | 3.47                       | -                                 |
| 11-53511-00-100500-2000 SUI INSTRUCTORS | 61.23                      | 7.75                       | 14.74                      | 13.48                      | -                                 |
| 11-53511-00-100700-2000 SUI INSTRUCTORS | 818.14                     | 97.88                      | 107.36                     | 105.67                     | -                                 |
| 11-53511-00-100700-2900 SUI INSTRUCTORS | 0.04                       | -                          | -                          | -                          | -                                 |
| 11-53511-00-100700-9200 SUI INSTRUCTORS | -                          | -                          | 0.49                       | 0.73                       | -                                 |
| 11-53511-00-100800-2000 SUI INSTRUCTORS | 1,558.15                   | 193.74                     | 123.19                     | 137.93                     | -                                 |
| 11-53511-00-100800-9200 SUI INSTRUCTORS | -                          | -                          | -                          | 0.08                       | -                                 |
| 11-53511-00-101100-2000 SUI INSTRUCTORS | 1,328.52                   | 160.75                     | 119.08                     | 130.26                     | -                                 |
| 11-53511-00-101100-2900 SUI INSTRUCTORS | 18.96                      | 1.41                       | -                          | 0.39                       | -                                 |
| 11-53511-00-101100-9200 SUI INSTRUCTORS | -                          | 2.50                       | 0.24                       | 0.71                       | -                                 |
| 11-53511-00-101200-2900 SUI INSTRUCTORS | 100.73                     | 8.89                       | 8.36                       | 5.73                       | -                                 |
| 11-53511-00-101300-2900 SUI INSTRUCTORS | 52.23                      | 8.79                       | 6.50                       | 8.09                       | -                                 |
| 11-53511-00-103000-2000 SUI INSTRUCTORS | 65.48                      | 8.53                       | 12.35                      | 8.95                       | -                                 |
| 11-53511-00-109900-2900 SUI INSTRUCTORS | 9.13                       | 2.17                       | 1.08                       | 2.33                       | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                       | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53511-00-110200-2000 SUI INSTRUCTORS | 150.08                     | 20.95                      | 22.34                      | 16.13                      | -                                 |
| 11-53511-00-110300-2000 SUI INSTRUCTORS | 96.37                      | 14.71                      | 14.85                      | 5.22                       | -                                 |
| 11-53511-00-110400-2000 SUI INSTRUCTORS | 138.44                     | 15.51                      | 17.13                      | 8.68                       | -                                 |
| 11-53511-00-110500-2000 SUI INSTRUCTORS | 2,978.82                   | 365.95                     | 363.64                     | 357.40                     | -                                 |
| 11-53511-00-110500-9200 SUI INSTRUCTORS | 35.58                      | 5.29                       | 14.58                      | 20.63                      | -                                 |
| 11-53511-00-110700-2000 SUI INSTRUCTORS | 64.19                      | 4.40                       | 8.62                       | 5.67                       | -                                 |
| 11-53511-00-120100-2000 SUI INSTRUCTORS | 1,123.76                   | 150.31                     | 125.76                     | 167.84                     | -                                 |
| 11-53511-00-120100-2900 SUI INSTRUCTORS | -                          | 7.70                       | 2.16                       | 0.02                       | -                                 |
| 11-53511-00-120100-9200 SUI INSTRUCTORS | 2.01                       | -                          | 15.98                      | 19.28                      | -                                 |
| 11-53511-00-120500-2000 SUI INSTRUCTORS | 678.42                     | 98.21                      | 102.32                     | 119.87                     | -                                 |
| 11-53511-00-121800-2000 SUI INSTRUCTORS | -                          | 14.56                      | 73.68                      | 59.82                      | -                                 |
| 11-53511-00-122100-2000 SUI INSTRUCTORS | -                          | 29.51                      | 31.92                      | 72.89                      | -                                 |
| 11-53511-00-122200-2000 SUI INSTRUCTORS | -                          | 89.28                      | 102.18                     | 149.57                     | -                                 |
| 11-53511-00-122200-2900 SUI INSTRUCTORS | -                          | -                          | -                          | 1.86                       | -                                 |
| 11-53511-00-122700-2000 SUI INSTRUCTORS | -                          | 29.49                      | 30.48                      | 73.50                      | -                                 |
| 11-53511-00-122700-2900 SUI INSTRUCTORS | -                          | -                          | -                          | 0.54                       | -                                 |
| 11-53511-00-122700-9200 SUI INSTRUCTORS | -                          | -                          | -                          | 0.67                       | -                                 |
| 11-53511-00-123000-2000 SUI INSTRUCTORS | 8,442.45                   | 1,165.17                   | 1,252.11                   | 1,252.65                   | -                                 |
| 11-53511-00-123000-2900 SUI INSTRUCTORS | 51.43                      | 0.44                       | 3.04                       | 2.86                       | -                                 |
| 11-53511-00-123000-9200 SUI INSTRUCTORS | -                          | 8.28                       | 29.69                      | 0.21                       | -                                 |
| 11-53511-00-125000-2000 SUI INSTRUCTORS | 1,412.18                   | 158.22                     | 173.42                     | 167.66                     | -                                 |
| 11-53511-00-125000-2900 SUI INSTRUCTORS | 78.99                      | 8.92                       | 10.97                      | 8.50                       | -                                 |
| 11-53511-00-126000-2000 SUI INSTRUCTORS | -                          | -                          | -                          | 2.85                       | -                                 |
| 11-53511-00-129900-2900 SUI INSTRUCTORS | -                          | 5.01                       | 5.03                       | 7.00                       | -                                 |
| 11-53511-00-130200-2000 SUI INSTRUCTORS | 1,134.14                   | 170.34                     | 160.42                     | 160.68                     | -                                 |
| 11-53511-00-130330-2900 SUI INSTRUCTORS | 314.95                     | 39.30                      | 39.78                      | 41.31                      | -                                 |
| 11-53511-00-130510-2000 SUI INSTRUCTORS | 2,302.05                   | 276.81                     | 213.10                     | 216.36                     | -                                 |
| 11-53511-00-130510-9200 SUI INSTRUCTORS | 111.23                     | 18.99                      | 41.76                      | 35.14                      | -                                 |
| 11-53511-00-130560-2900 SUI INSTRUCTORS | -                          | 5.71                       | 4.77                       | 3.51                       | -                                 |
| 11-53511-00-130630-2000 SUI INSTRUCTORS | 1,977.08                   | 242.53                     | 257.30                     | 277.88                     | -                                 |
| 11-53511-00-130630-2900 SUI INSTRUCTORS | 47.76                      | 18.21                      | 18.00                      | 18.09                      | -                                 |
| 11-53511-00-130700-2000 SUI INSTRUCTORS | 151.98                     | 12.82                      | 21.74                      | 22.02                      | -                                 |
| 11-53511-00-130800-2900 SUI INSTRUCTORS | 262.63                     | 36.63                      | 32.81                      | 36.91                      | -                                 |
| 11-53511-00-140200-2000 SUI INSTRUCTORS | 1,250.54                   | 182.24                     | 164.22                     | 187.09                     | -                                 |
| 11-53511-00-140200-2900 SUI INSTRUCTORS | 15.08                      | 9.78                       | 8.83                       | 9.74                       | -                                 |
| 11-53511-00-150100-2000 SUI INSTRUCTORS | 12,590.04                  | 1,440.34                   | 1,273.75                   | 1,336.19                   | -                                 |
| 11-53511-00-150100-2001 SUI INSTRUCTORS | 1.23                       | -                          | -                          | -                          | -                                 |
| 11-53511-00-150100-2900 SUI INSTRUCTORS | 131.17                     | 14.64                      | 13.11                      | 10.66                      | -                                 |
| 11-53511-00-150100-9200 SUI INSTRUCTORS | 914.81                     | 127.35                     | 117.44                     | 106.18                     | -                                 |
| 11-53511-00-150110-2000 SUI INSTRUCTORS | -                          | -                          | 3.12                       | 5.06                       | -                                 |
| 11-53511-00-150400-2000 SUI INSTRUCTORS | 225.88                     | 33.44                      | 34.76                      | 27.55                      | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                       | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53511-00-150600-2000 SUI INSTRUCTORS | 5,158.22                   | 667.06                     | 611.19                     | 652.63                     | -                                 |
| 11-53511-00-150600-9200 SUI INSTRUCTORS | 97.96                      | 37.98                      | 22.46                      | 30.19                      | -                                 |
| 11-53511-00-150900-2000 SUI INSTRUCTORS | 2,367.14                   | 286.08                     | 287.79                     | 301.57                     | -                                 |
| 11-53511-00-150900-9200 SUI INSTRUCTORS | -                          | -                          | 3.14                       | -                          | -                                 |
| 11-53511-00-170100-2000 SUI INSTRUCTORS | 14,929.09                  | 1,731.30                   | 1,754.23                   | 1,843.34                   | -                                 |
| 11-53511-00-170100-9200 SUI INSTRUCTORS | 1,105.84                   | 186.61                     | 142.00                     | 90.74                      | -                                 |
| 11-53511-00-190100-2000 SUI INSTRUCTORS | 507.43                     | 55.74                      | 46.75                      | 37.30                      | -                                 |
| 11-53511-00-190100-9200 SUI INSTRUCTORS | 32.73                      | 5.30                       | 0.32                       | 0.26                       | -                                 |
| 11-53511-00-190200-2000 SUI INSTRUCTORS | 1,828.95                   | 221.57                     | 251.45                     | 289.47                     | -                                 |
| 11-53511-00-190200-9200 SUI INSTRUCTORS | 223.09                     | 47.01                      | 39.82                      | 42.25                      | -                                 |
| 11-53511-00-190500-2000 SUI INSTRUCTORS | 4,504.59                   | 607.67                     | 703.55                     | 827.17                     | -                                 |
| 11-53511-00-190500-9200 SUI INSTRUCTORS | 1,816.39                   | 263.99                     | 239.65                     | 190.88                     | -                                 |
| 11-53511-00-191100-2000 SUI INSTRUCTORS | 832.12                     | 137.27                     | 130.35                     | 143.74                     | -                                 |
| 11-53511-00-191100-9200 SUI INSTRUCTORS | 153.07                     | 6.43                       | 11.45                      | 14.39                      | -                                 |
| 11-53511-00-191400-2000 SUI INSTRUCTORS | 1,808.65                   | 254.50                     | 278.19                     | 295.61                     | -                                 |
| 11-53511-00-191400-9200 SUI INSTRUCTORS | -                          | 2.28                       | 0.46                       | 1.71                       | -                                 |
| 11-53511-00-200100-2000 SUI INSTRUCTORS | 5,869.41                   | 712.45                     | 756.84                     | 674.00                     | -                                 |
| 11-53511-00-200100-9200 SUI INSTRUCTORS | 637.64                     | 87.32                      | 71.68                      | 74.66                      | -                                 |
| 11-53511-00-210400-2900 SUI INSTRUCTORS | 19.48                      | 12.16                      | 2.73                       | 4.18                       | -                                 |
| 11-53511-00-210500-2000 SUI INSTRUCTORS | 1,295.86                   | 153.08                     | 158.12                     | 167.18                     | -                                 |
| 11-53511-00-210500-2900 SUI INSTRUCTORS | -                          | 4.91                       | 10.99                      | 10.31                      | -                                 |
| 11-53511-00-210500-9200 SUI INSTRUCTORS | 45.34                      | 5.67                       | 0.56                       | 1.04                       | -                                 |
| 11-53511-00-213300-2000 SUI INSTRUCTORS | 798.84                     | 111.58                     | 106.94                     | 118.23                     | -                                 |
| 11-53511-00-213300-2900 SUI INSTRUCTORS | -                          | -                          | -                          | 1.11                       | -                                 |
| 11-53511-00-213350-2000 SUI INSTRUCTORS | -                          | -                          | -                          | 8.18                       | -                                 |
| 11-53511-00-214000-2900 SUI INSTRUCTORS | 207.48                     | 18.24                      | 28.80                      | 46.71                      | -                                 |
| 11-53511-00-219900-2900 SUI INSTRUCTORS | -                          | 0.87                       | -                          | -                          | -                                 |
| 11-53511-00-220100-2000 SUI INSTRUCTORS | -                          | 3.20                       | 11.63                      | 4.62                       | -                                 |
| 11-53511-00-220100-2900 SUI INSTRUCTORS | 14.63                      | 1.56                       | -                          | -                          | -                                 |
| 11-53511-00-220200-2000 SUI INSTRUCTORS | 2,271.44                   | 266.87                     | 282.10                     | 279.59                     | -                                 |
| 11-53511-00-220200-9200 SUI INSTRUCTORS | 80.63                      | -                          | 4.09                       | 4.26                       | -                                 |
| 11-53511-00-220300-2000 SUI INSTRUCTORS | -                          | 10.68                      | 61.99                      | 294.96                     | -                                 |
| 11-53511-00-220400-2000 SUI INSTRUCTORS | 2,045.19                   | 351.53                     | 337.10                     | 369.17                     | -                                 |
| 11-53511-00-220400-9200 SUI INSTRUCTORS | 16.63                      | 10.39                      | 16.04                      | 22.59                      | -                                 |
| 11-53511-00-220500-2000 SUI INSTRUCTORS | 5,937.47                   | 734.58                     | 728.85                     | 664.75                     | -                                 |
| 11-53511-00-220500-9200 SUI INSTRUCTORS | 70.07                      | 20.99                      | 15.26                      | 7.93                       | -                                 |
| 11-53511-00-220600-2000 SUI INSTRUCTORS | 1,666.25                   | 187.96                     | 141.81                     | 190.14                     | -                                 |
| 11-53511-00-220600-9200 SUI INSTRUCTORS | 129.13                     | 10.80                      | 27.80                      | 14.23                      | -                                 |
| 11-53511-00-220610-2000 SUI INSTRUCTORS | 28.90                      | 3.98                       | -                          | -                          | -                                 |
| 11-53511-00-220700-2000 SUI INSTRUCTORS | 2,937.12                   | 395.68                     | 382.68                     | 331.07                     | -                                 |
| 11-53511-00-220700-9200 SUI INSTRUCTORS | 48.54                      | 6.03                       | 8.95                       | 0.10                       | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                               | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53511-00-220800-2000 SUI INSTRUCTORS         | 4,970.67                   | 554.40                     | 531.00                     | 558.28                     | -                                 |
| 11-53511-00-220800-9200 SUI INSTRUCTORS         | 171.95                     | 11.22                      | 0.90                       | 2.12                       | -                                 |
| 11-53511-00-221000-2000 SUI INSTRUCTORS         | 128.69                     | 17.67                      | 15.60                      | 15.96                      | -                                 |
| 11-53511-00-490000-6000 SUI INSTRUCTORS         | -                          | -                          | 0.09                       | -                          | -                                 |
| 11-53511-00-490040-2000 SUI INSTRUCTORS         | 241.26                     | 29.86                      | 33.95                      | 27.60                      | -                                 |
| 11-53511-00-493009-2000 SUI INSTRUCTORS         | 578.07                     | 85.98                      | 84.01                      | 89.74                      | -                                 |
| 11-53511-00-493009-2900 SUI INSTRUCTORS         | 0.35                       | -                          | -                          | -                          | -                                 |
| 11-53511-00-493009-9200 SUI INSTRUCTORS         | 156.55                     | 15.47                      | 11.74                      | 3.82                       | -                                 |
| 11-53511-00-493010-2000 SUI INSTRUCTORS         | 1,343.60                   | 125.75                     | 160.76                     | 128.98                     | -                                 |
| 11-53511-00-493010-2900 SUI INSTRUCTORS         | 203.82                     | 22.80                      | 19.61                      | 17.39                      | -                                 |
| 11-53511-00-493010-9200 SUI INSTRUCTORS         | -                          | 3.49                       | -                          | -                          | -                                 |
| 11-53511-00-493013-2000 SUI INSTRUCTORS         | 1,181.65                   | 129.54                     | 137.37                     | 126.00                     | -                                 |
| 11-53511-00-493013-9200 SUI INSTRUCTORS         | 2.96                       | 2.30                       | 0.12                       | -                          | -                                 |
| 11-53511-00-493014-2900 SUI INSTRUCTORS         | 435.90                     | 52.11                      | 55.22                      | 59.93                      | -                                 |
| 11-53511-00-493060-2900 SUI INSTRUCTORS         | 127.56                     | 19.95                      | 28.35                      | 21.49                      | -                                 |
| 11-53511-00-493062-2000 SUI INSTRUCTORS         | -                          | -                          | 0.80                       | -                          | -                                 |
| 11-53511-00-493062-2900 SUI INSTRUCTORS         | 267.25                     | 39.38                      | 28.66                      | 27.32                      | -                                 |
| 11-53511-00-493072-2000 SUI INSTRUCTORS         | 0.40                       | 3.17                       | 0.68                       | 0.56                       | -                                 |
| 11-53511-00-493080-2000 SUI INSTRUCTORS         | 735.84                     | 67.68                      | 79.64                      | 64.99                      | -                                 |
| 11-53511-00-493080-2900 SUI INSTRUCTORS         | 103.97                     | 15.45                      | 16.22                      | 13.28                      | -                                 |
| 11-53511-00-493080-9200 SUI INSTRUCTORS         | -                          | -                          | 3.20                       | 12.22                      | -                                 |
| 11-53511-00-493081-2900 SUI INSTRUCTORS         | 2,068.02                   | 304.71                     | 318.29                     | 322.30                     | -                                 |
| 11-53511-00-493090-2000 SUI INSTRUCTORS         | -                          | (0.38)                     | -                          | -                          | -                                 |
| 11-53511-00-493090-2900 SUI INSTRUCTORS         | 25.76                      | 3.06                       | 3.10                       | 4.53                       | -                                 |
| 11-53511-00-493090-9200 SUI INSTRUCTORS         | -                          | (0.58)                     | -                          | -                          | -                                 |
| 11-53511-00-493210-2000 SUI INSTRUCTORS         | 361.31                     | 30.96                      | 35.48                      | 44.88                      | -                                 |
| 11-53511-00-496000-2000 SUI INSTRUCTORS         | -                          | -                          | 0.63                       | 7.67                       | -                                 |
| 11-53511-00-499910-2000 SUI INSTRUCTORS         | 94.35                      | 11.28                      | 8.40                       | 8.64                       | -                                 |
| 11-53511-00-601002-2900 SUI INSTRUCTORS         | 32.54                      | 3.20                       | 3.20                       | 6.07                       | -                                 |
| 11-53511-00-601010-2000 SUI INSTRUCTORS         | -                          | 0.53                       | 2.30                       | -                          | -                                 |
| 11-53511-00-602000-2000 SUI INSTRUCTORS         | 395.72                     | 47.38                      | 17.25                      | 34.35                      | -                                 |
| 11-53511-00-603000-2000 SUI INSTRUCTORS         | 285.21                     | 53.78                      | 56.56                      | 60.18                      | -                                 |
| <b>Total for OBJECT 53511</b>                   | <b>171,786.70</b>          | <b>22,130.19</b>           | <b>22,049.69</b>           | <b>22,781.74</b>           | <b>-</b>                          |
| 11-53512-00-040100-2000 SUI INSTRUCTIONAL AIDES | 2,462.08                   | 291.94                     | 309.96                     | 337.53                     | -                                 |
| 11-53512-00-040100-9200 SUI INSTRUCTIONAL AIDES | 561.60                     | 72.96                      | 96.85                      | 105.95                     | -                                 |
| 11-53512-00-051400-2000 SUI INSTRUCTIONAL AIDES | 83.37                      | 8.62                       | 8.64                       | 8.63                       | -                                 |
| 11-53512-00-060110-2000 SUI INSTRUCTIONAL AIDES | 597.52                     | 62.04                      | 56.84                      | 63.07                      | -                                 |
| 11-53512-00-070800-2000 SUI INSTRUCTIONAL AIDES | 388.58                     | 45.27                      | 46.02                      | 46.72                      | -                                 |
| 11-53512-00-090100-2000 SUI INSTRUCTIONAL AIDES | -                          | -                          | -                          | 11.64                      | -                                 |
| 11-53512-00-094800-2000 SUI INSTRUCTIONAL AIDES | 332.30                     | 44.75                      | 45.38                      | 46.00                      | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53512-00-095200-2000 SUI INSTRUCTIONAL AIDES  | -                          | 3.89                       | 9.90                       | 10.15                      | -                                 |
| 11-53512-00-095300-2000 SUI INSTRUCTIONAL AIDES  | 24.56                      | 3.27                       | 3.00                       | 4.29                       | -                                 |
| 11-53512-00-095305-2000 SUI INSTRUCTIONAL AIDES  | -                          | 5.13                       | 11.36                      | 11.10                      | -                                 |
| 11-53512-00-095600-2000 SUI INSTRUCTIONAL AIDES  | -                          | 0.11                       | 17.27                      | 15.59                      | -                                 |
| 11-53512-00-095650-2000 SUI INSTRUCTIONAL AIDES  | 524.45                     | 40.78                      | 25.83                      | 22.90                      | -                                 |
| 11-53512-00-095730-2000 SUI INSTRUCTIONAL AIDES  | 8.13                       | 0.38                       | 0.44                       | 3.93                       | -                                 |
| 11-53512-00-100100-2000 SUI INSTRUCTIONAL AIDES  | -                          | 12.17                      | 52.16                      | 69.46                      | -                                 |
| 11-53512-00-100200-2000 SUI INSTRUCTIONAL AIDES  | 215.39                     | 30.53                      | 35.16                      | 34.31                      | -                                 |
| 11-53512-00-100400-2000 SUI INSTRUCTIONAL AIDES  | 473.96                     | 63.75                      | 65.83                      | 66.87                      | -                                 |
| 11-53512-00-100700-2000 SUI INSTRUCTIONAL AIDES  | 136.58                     | 17.19                      | 14.53                      | 7.65                       | -                                 |
| 11-53512-00-101100-2000 SUI INSTRUCTIONAL AIDES  | 527.21                     | 60.89                      | 61.68                      | 62.64                      | -                                 |
| 11-53512-00-120500-2000 SUI INSTRUCTIONAL AIDES  | 193.70                     | 11.97                      | 2.07                       | -                          | -                                 |
| 11-53512-00-120500-9200 SUI INSTRUCTIONAL AIDES  | -                          | -                          | 4.62                       | 0.49                       | -                                 |
| 11-53512-00-122100-9200 SUI INSTRUCTIONAL AIDES  | -                          | -                          | 4.62                       | 0.49                       | -                                 |
| 11-53512-00-122700-9200 SUI INSTRUCTIONAL AIDES  | -                          | -                          | 4.43                       | 0.50                       | -                                 |
| 11-53512-00-123000-2000 SUI INSTRUCTIONAL AIDES  | 42.09                      | 5.58                       | 4.12                       | 5.57                       | -                                 |
| 11-53512-00-125000-2000 SUI INSTRUCTIONAL AIDES  | 180.96                     | 26.56                      | 27.09                      | 27.28                      | -                                 |
| 11-53512-00-130630-2000 SUI INSTRUCTIONAL AIDES  | 486.21                     | 55.60                      | 61.75                      | 63.44                      | -                                 |
| 11-53512-00-150600-2000 SUI INSTRUCTIONAL AIDES  | 80.90                      | 17.81                      | 16.83                      | 9.55                       | -                                 |
| 11-53512-00-190100-9200 SUI INSTRUCTIONAL AIDES  | 113.07                     | 6.89                       | -                          | -                          | -                                 |
| 11-53512-00-190200-2000 SUI INSTRUCTIONAL AIDES  | -                          | 3.82                       | 23.21                      | 24.27                      | -                                 |
| 11-53512-00-190200-9200 SUI INSTRUCTIONAL AIDES  | 102.00                     | 9.80                       | 4.31                       | 10.58                      | -                                 |
| 11-53512-00-190500-2000 SUI INSTRUCTIONAL AIDES  | 1,545.63                   | 190.48                     | 209.87                     | 222.57                     | -                                 |
| 11-53512-00-190500-9200 SUI INSTRUCTIONAL AIDES  | 363.08                     | 43.23                      | 45.16                      | 54.28                      | -                                 |
| 11-53512-00-191400-2000 SUI INSTRUCTIONAL AIDES  | 243.17                     | 17.01                      | 4.64                       | 21.10                      | -                                 |
| 11-53512-00-191400-9200 SUI INSTRUCTIONAL AIDES  | 101.89                     | 9.79                       | 15.39                      | 12.09                      | -                                 |
| 11-53512-00-490000-6000 SUI INSTRUCTIONAL AIDES  | 13.69                      | 0.35                       | 0.56                       | -                          | -                                 |
| 11-53512-00-490200-2000 SUI INSTRUCTIONAL AIDES  | 85.59                      | 19.56                      | 20.52                      | (0.01)                     | -                                 |
| 11-53512-00-493009-2000 SUI INSTRUCTIONAL AIDES  | 3,468.59                   | 369.48                     | 169.75                     | 385.30                     | -                                 |
| 11-53512-00-493009-9200 SUI INSTRUCTIONAL AIDES  | 69.46                      | 24.08                      | 0.05                       | 30.52                      | -                                 |
| 11-53512-00-493400-2000 SUI INSTRUCTIONAL AIDES  | -                          | 12.21                      | -                          | -                          | -                                 |
| 11-53512-00-496501-4000 SUI INSTRUCTIONAL AIDES  | 4.22                       | -                          | -                          | -                          | -                                 |
| 11-53512-00-499030-4000 SUI INSTRUCTIONAL AIDES  | -                          | 2.89                       | 7.43                       | 1.97                       | -                                 |
| 11-53512-00-499040-4000 SUI INSTRUCTIONAL AIDES  | 175.80                     | 16.25                      | 10.43                      | 15.26                      | -                                 |
| 11-53512-00-642010-3000 SUI INSTRUCTIONAL AIDES  | -                          | -                          | 0.85                       | 2.35                       | -                                 |
| 11-53512-00-647000-2000 SUI INSTRUCTIONAL AIDES  | -                          | -                          | 14.55                      | 6.93                       | -                                 |
| 11-53512-00-672040-4000 SUI INSTRUCTIONAL AIDES  | 0.63                       | 0.93                       | -                          | -                          | -                                 |
| <b>Total for OBJECT 53512</b>                    | <b>13,606.41</b>           | <b>1,607.96</b>            | <b>1,513.10</b>            | <b>1,822.96</b>            | <b>-</b>                          |
| 11-53520-00-040100-2000 SUI CLASSIFIED EMPLOYEES | 5.15                       | 0.18                       | 12.96                      | 0.06                       | -                                 |
| 11-53520-00-040100-3200 SUI CLASSIFIED EMPLOYEES | 0.27                       | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53520-00-040100-9200 SUI CLASSIFIED EMPLOYEES | 10.38                      | 2.83                       | 0.30                       | 0.03                       | -                                 |
| 11-53520-00-070800-2000 SUI CLASSIFIED EMPLOYEES | -                          | 0.02                       | -                          | -                          | -                                 |
| 11-53520-00-083500-2000 SUI CLASSIFIED EMPLOYEES | 424.81                     | 58.29                      | 52.44                      | 65.39                      | -                                 |
| 11-53520-00-083600-3200 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 0.36                       | 0.13                       | -                                 |
| 11-53520-00-095650-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 0.13                       | -                                 |
| 11-53520-00-100100-2000 SUI CLASSIFIED EMPLOYEES | 295.34                     | 37.45                      | 37.79                      | 38.30                      | -                                 |
| 11-53520-00-100110-2000 SUI CLASSIFIED EMPLOYEES | 1,289.66                   | 144.69                     | 148.48                     | 103.77                     | -                                 |
| 11-53520-00-100120-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 2.13                       | 3.58                       | -                                 |
| 11-53520-00-100400-2000 SUI CLASSIFIED EMPLOYEES | 41.56                      | 8.92                       | 8.15                       | 11.28                      | -                                 |
| 11-53520-00-100700-2000 SUI CLASSIFIED EMPLOYEES | 79.69                      | 5.95                       | 5.69                       | 13.76                      | -                                 |
| 11-53520-00-100800-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 0.30                       | 1.09                       | -                                 |
| 11-53520-00-101100-2000 SUI CLASSIFIED EMPLOYEES | -                          | 0.11                       | -                          | -                          | -                                 |
| 11-53520-00-120110-2000 SUI CLASSIFIED EMPLOYEES | 1,173.56                   | 135.62                     | 185.51                     | 206.92                     | -                                 |
| 11-53520-00-120500-2000 SUI CLASSIFIED EMPLOYEES | 19.88                      | -                          | -                          | -                          | -                                 |
| 11-53520-00-122200-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 1.02                       | 2.18                       | -                                 |
| 11-53520-00-130630-2000 SUI CLASSIFIED EMPLOYEES | 4.12                       | -                          | 4.63                       | 13.84                      | -                                 |
| 11-53520-00-190200-9200 SUI CLASSIFIED EMPLOYEES | 0.37                       | 0.07                       | 0.84                       | 6.80                       | -                                 |
| 11-53520-00-190500-2000 SUI CLASSIFIED EMPLOYEES | 0.43                       | 2.80                       | 2.02                       | 0.67                       | -                                 |
| 11-53520-00-191400-2000 SUI CLASSIFIED EMPLOYEES | 0.20                       | 0.11                       | -                          | -                          | -                                 |
| 11-53520-00-490200-2000 SUI CLASSIFIED EMPLOYEES | 524.46                     | 70.92                      | 54.84                      | 54.55                      | -                                 |
| 11-53520-00-490310-2000 SUI CLASSIFIED EMPLOYEES | 380.82                     | 46.11                      | 48.75                      | 49.89                      | -                                 |
| 11-53520-00-490320-2000 SUI CLASSIFIED EMPLOYEES | 432.37                     | 50.26                      | 50.89                      | 52.02                      | -                                 |
| 11-53520-00-490330-2000 SUI CLASSIFIED EMPLOYEES | 404.08                     | 47.25                      | 48.50                      | 50.40                      | -                                 |
| 11-53520-00-493009-2000 SUI CLASSIFIED EMPLOYEES | 1,602.28                   | 209.06                     | 186.30                     | 172.97                     | -                                 |
| 11-53520-00-493009-3200 SUI CLASSIFIED EMPLOYEES | -                          | 0.09                       | -                          | -                          | -                                 |
| 11-53520-00-493009-9200 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 0.66                       | -                          | -                                 |
| 11-53520-00-493090-2000 SUI CLASSIFIED EMPLOYEES | -                          | (0.01)                     | -                          | -                          | -                                 |
| 11-53520-00-493400-2000 SUI CLASSIFIED EMPLOYEES | 446.85                     | 51.25                      | 52.62                      | 53.46                      | -                                 |
| 11-53520-00-496000-2000 SUI CLASSIFIED EMPLOYEES | 980.61                     | 132.21                     | 131.85                     | 98.36                      | -                                 |
| 11-53520-00-496500-4000 SUI CLASSIFIED EMPLOYEES | 5.37                       | 0.34                       | 0.27                       | 0.48                       | -                                 |
| 11-53520-00-496503-4000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 0.34                       | -                          | -                                 |
| 11-53520-00-496599-4000 SUI CLASSIFIED EMPLOYEES | -                          | 5.64                       | 8.27                       | -                          | -                                 |
| 11-53520-00-601000-2000 SUI CLASSIFIED EMPLOYEES | 463.75                     | 55.15                      | 57.72                      | 60.54                      | -                                 |
| 11-53520-00-601002-2900 SUI CLASSIFIED EMPLOYEES | 50.81                      | 6.39                       | 6.90                       | 77.37                      | -                                 |
| 11-53520-00-601010-2000 SUI CLASSIFIED EMPLOYEES | 3,759.27                   | 435.76                     | 446.33                     | 378.53                     | -                                 |
| 11-53520-00-601050-2000 SUI CLASSIFIED EMPLOYEES | -                          | 7.65                       | -                          | -                          | -                                 |
| 11-53520-00-602000-2000 SUI CLASSIFIED EMPLOYEES | 625.59                     | 72.18                      | 78.47                      | 59.92                      | -                                 |
| 11-53520-00-603000-2000 SUI CLASSIFIED EMPLOYEES | 399.88                     | 51.31                      | 53.10                      | 54.36                      | -                                 |
| 11-53520-00-612000-2000 SUI CLASSIFIED EMPLOYEES | 787.11                     | 95.76                      | 104.66                     | 105.48                     | -                                 |
| 11-53520-00-613000-8000 SUI CLASSIFIED EMPLOYEES | 1,187.95                   | 100.50                     | 64.64                      | 66.08                      | -                                 |
| 11-53520-00-614000-2000 SUI CLASSIFIED EMPLOYEES | 21.18                      | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53520-00-620000-3000 SUI CLASSIFIED EMPLOYEES | 5,218.55                   | 668.94                     | 691.75                     | 685.59                     | -                                 |
| 11-53520-00-620000-9300 SUI CLASSIFIED EMPLOYEES | 381.23                     | 15.67                      | 25.18                      | 6.84                       | -                                 |
| 11-53520-00-620075-2900 SUI CLASSIFIED EMPLOYEES | 546.67                     | 92.42                      | 101.53                     | 108.53                     | -                                 |
| 11-53520-00-620090-3000 SUI CLASSIFIED EMPLOYEES | 2,135.72                   | 250.37                     | 284.13                     | 279.96                     | -                                 |
| 11-53520-00-631000-3000 SUI CLASSIFIED EMPLOYEES | 7.04                       | 14.51                      | 26.99                      | 16.41                      | -                                 |
| 11-53520-00-631000-9300 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 7.98                       | -                                 |
| 11-53520-00-635000-3000 SUI CLASSIFIED EMPLOYEES | -                          | (0.72)                     | -                          | 0.84                       | -                                 |
| 11-53520-00-642000-3000 SUI CLASSIFIED EMPLOYEES | 15.18                      | -                          | -                          | -                          | -                                 |
| 11-53520-00-643000-3000 SUI CLASSIFIED EMPLOYEES | -                          | 1.00                       | 22.38                      | 24.57                      | -                                 |
| 11-53520-00-644200-3000 SUI CLASSIFIED EMPLOYEES | 50.22                      | 20.90                      | 25.11                      | 69.53                      | -                                 |
| 11-53520-00-645000-3000 SUI CLASSIFIED EMPLOYEES | 605.15                     | 126.16                     | 120.64                     | 154.44                     | -                                 |
| 11-53520-00-645000-9300 SUI CLASSIFIED EMPLOYEES | 477.81                     | 54.67                      | 55.27                      | 55.45                      | -                                 |
| 11-53520-00-645002-3000 SUI CLASSIFIED EMPLOYEES | 26.35                      | 3.33                       | 3.42                       | 3.44                       | -                                 |
| 11-53520-00-645010-3000 SUI CLASSIFIED EMPLOYEES | 89.86                      | -                          | -                          | -                          | -                                 |
| 11-53520-00-645040-3000 SUI CLASSIFIED EMPLOYEES | 1,424.55                   | 113.14                     | 115.98                     | 118.60                     | -                                 |
| 11-53520-00-646000-3000 SUI CLASSIFIED EMPLOYEES | 1,407.26                   | 175.24                     | 167.27                     | 141.28                     | -                                 |
| 11-53520-00-646000-9300 SUI CLASSIFIED EMPLOYEES | 376.94                     | 51.85                      | 52.33                      | 52.99                      | -                                 |
| 11-53520-00-647000-2000 SUI CLASSIFIED EMPLOYEES | 758.56                     | 95.32                      | 76.40                      | 85.08                      | -                                 |
| 11-53520-00-647010-3000 SUI CLASSIFIED EMPLOYEES | 365.88                     | 43.69                      | 44.55                      | 52.22                      | -                                 |
| 11-53520-00-648000-3000 SUI CLASSIFIED EMPLOYEES | 567.07                     | 56.98                      | 61.48                      | 57.84                      | -                                 |
| 11-53520-00-649010-2000 SUI CLASSIFIED EMPLOYEES | 446.27                     | 60.36                      | 60.48                      | 61.59                      | -                                 |
| 11-53520-00-651000-5000 SUI CLASSIFIED EMPLOYEES | 157.95                     | 38.66                      | 60.00                      | 89.32                      | -                                 |
| 11-53520-00-651600-5000 SUI CLASSIFIED EMPLOYEES | 4,189.85                   | 548.57                     | 544.62                     | 542.92                     | -                                 |
| 11-53520-00-651600-9500 SUI CLASSIFIED EMPLOYEES | 1,093.30                   | 138.86                     | 85.39                      | 86.81                      | -                                 |
| 11-53520-00-651610-5000 SUI CLASSIFIED EMPLOYEES | 239.03                     | 30.10                      | -                          | -                          | -                                 |
| 11-53520-00-651610-9500 SUI CLASSIFIED EMPLOYEES | -                          | 17.48                      | 25.68                      | 27.24                      | -                                 |
| 11-53520-00-653000-5000 SUI CLASSIFIED EMPLOYEES | 7,169.50                   | 818.78                     | 738.13                     | 792.45                     | -                                 |
| 11-53520-00-653000-9500 SUI CLASSIFIED EMPLOYEES | 1,166.96                   | 173.94                     | 219.23                     | 220.33                     | -                                 |
| 11-53520-00-655000-5000 SUI CLASSIFIED EMPLOYEES | 2,353.27                   | 279.14                     | 286.68                     | 291.92                     | -                                 |
| 11-53520-00-655000-9500 SUI CLASSIFIED EMPLOYEES | 333.90                     | 36.94                      | 37.22                      | 38.88                      | -                                 |
| 11-53520-00-657000-5000 SUI CLASSIFIED EMPLOYEES | 245.57                     | 32.38                      | 31.85                      | 20.19                      | -                                 |
| 11-53520-00-657010-5000 SUI CLASSIFIED EMPLOYEES | 209.15                     | 0.40                       | -                          | -                          | -                                 |
| 11-53520-00-657010-8000 SUI CLASSIFIED EMPLOYEES | -                          | 22.78                      | 6.89                       | 23.11                      | -                                 |
| 11-53520-00-657010-9800 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 42.23                      | 46.81                      | -                                 |
| 11-53520-00-660100-1000 SUI CLASSIFIED EMPLOYEES | 745.81                     | 86.26                      | 99.32                      | 98.62                      | -                                 |
| 11-53520-00-660105-1000 SUI CLASSIFIED EMPLOYEES | 986.58                     | 97.37                      | 56.34                      | -                          | -                                 |
| 11-53520-00-660105-7000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 57.93                      | -                                 |
| 11-53520-00-660115-7000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 27.32                      | -                                 |
| 11-53520-00-660200-4000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 78.53                      | -                                 |
| 11-53520-00-660200-7000 SUI CLASSIFIED EMPLOYEES | 552.04                     | 80.53                      | 80.99                      | -                          | -                                 |
| 11-53520-00-660240-4000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 59.71                      | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53520-00-660240-7000 SUI CLASSIFIED EMPLOYEES | 520.66                     | 63.73                      | 63.90                      | -                          | -                                 |
| 11-53520-00-660500-1000 SUI CLASSIFIED EMPLOYEES | 175.16                     | 24.17                      | 22.19                      | 17.21                      | -                                 |
| 11-53520-00-670020-2000 SUI CLASSIFIED EMPLOYEES | 61.34                      | 8.13                       | 7.35                       | 8.95                       | -                                 |
| 11-53520-00-670080-8000 SUI CLASSIFIED EMPLOYEES | 126.38                     | 21.00                      | 24.28                      | 25.34                      | -                                 |
| 11-53520-00-670090-9000 SUI CLASSIFIED EMPLOYEES | 1,077.25                   | 125.58                     | 122.39                     | 135.11                     | -                                 |
| 11-53520-00-670400-7000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 85.26                      | -                                 |
| 11-53520-00-670400-8000 SUI CLASSIFIED EMPLOYEES | 1,377.97                   | 219.10                     | 152.31                     | -                          | -                                 |
| 11-53520-00-671000-1000 SUI CLASSIFIED EMPLOYEES | 2,753.09                   | 325.26                     | 365.71                     | 353.68                     | -                                 |
| 11-53520-00-671000-9100 SUI CLASSIFIED EMPLOYEES | 431.22                     | 50.33                      | 51.12                      | 24.22                      | -                                 |
| 11-53520-00-672000-4000 SUI CLASSIFIED EMPLOYEES | 1,413.88                   | 174.55                     | 138.25                     | 140.84                     | -                                 |
| 11-53520-00-672015-4000 SUI CLASSIFIED EMPLOYEES | 841.63                     | 111.92                     | 144.47                     | 137.79                     | -                                 |
| 11-53520-00-672025-4000 SUI CLASSIFIED EMPLOYEES | 2,924.63                   | 385.24                     | 371.52                     | 367.13                     | -                                 |
| 11-53520-00-672030-4000 SUI CLASSIFIED EMPLOYEES | 84.09                      | 14.19                      | 14.22                      | 12.92                      | -                                 |
| 11-53520-00-672032-4000 SUI CLASSIFIED EMPLOYEES | 9.37                       | 2.77                       | 0.86                       | 0.85                       | -                                 |
| 11-53520-00-672040-4000 SUI CLASSIFIED EMPLOYEES | 1,582.84                   | 281.10                     | 231.04                     | 201.70                     | -                                 |
| 11-53520-00-672041-4000 SUI CLASSIFIED EMPLOYEES | 124.35                     | 23.28                      | 6.69                       | 12.83                      | -                                 |
| 11-53520-00-672042-4000 SUI CLASSIFIED EMPLOYEES | 931.92                     | 190.83                     | 182.09                     | 192.08                     | -                                 |
| 11-53520-00-672060-4000 SUI CLASSIFIED EMPLOYEES | 3,295.20                   | 392.77                     | 358.60                     | 394.65                     | -                                 |
| 11-53520-00-672070-4000 SUI CLASSIFIED EMPLOYEES | 1,541.28                   | 186.96                     | 212.35                     | 196.39                     | -                                 |
| 11-53520-00-672091-4000 SUI CLASSIFIED EMPLOYEES | 3.00                       | -                          | -                          | -                          | -                                 |
| 11-53520-00-672500-1000 SUI CLASSIFIED EMPLOYEES | 580.38                     | 70.06                      | 59.16                      | 63.63                      | -                                 |
| 11-53520-00-673000-6000 SUI CLASSIFIED EMPLOYEES | 4,377.96                   | 523.73                     | 654.97                     | 654.19                     | -                                 |
| 11-53520-00-673010-6000 SUI CLASSIFIED EMPLOYEES | 82.42                      | 6.40                       | 4.36                       | 3.39                       | -                                 |
| 11-53520-00-675000-6000 SUI CLASSIFIED EMPLOYEES | 773.71                     | 89.22                      | 125.92                     | 131.28                     | -                                 |
| 11-53520-00-677000-3000 SUI CLASSIFIED EMPLOYEES | 2,858.59                   | 336.69                     | 356.96                     | 347.64                     | -                                 |
| 11-53520-00-677000-9300 SUI CLASSIFIED EMPLOYEES | 670.51                     | 97.56                      | 98.87                      | 52.53                      | -                                 |
| 11-53520-00-677210-2000 SUI CLASSIFIED EMPLOYEES | 7.08                       | -                          | -                          | -                          | -                                 |
| 11-53520-00-677400-5000 SUI CLASSIFIED EMPLOYEES | 330.26                     | 44.57                      | 39.14                      | 24.55                      | -                                 |
| 11-53520-00-677400-9500 SUI CLASSIFIED EMPLOYEES | 37.43                      | 17.97                      | 21.25                      | 23.59                      | -                                 |
| 11-53520-00-677500-1000 SUI CLASSIFIED EMPLOYEES | 1,689.02                   | 217.88                     | 179.31                     | 144.99                     | -                                 |
| 11-53520-00-677510-1000 SUI CLASSIFIED EMPLOYEES | 961.17                     | 112.73                     | 116.26                     | 119.44                     | -                                 |
| 11-53520-00-677700-3000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 2.53                       | -                          | -                                 |
| 11-53520-00-677700-5000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 4.68                       | 0.02                       | -                                 |
| 11-53520-00-677700-9500 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 0.14                       | -                          | -                                 |
| 11-53520-00-678000-8000 SUI CLASSIFIED EMPLOYEES | 5,090.87                   | 620.78                     | 614.68                     | 625.63                     | -                                 |
| 11-53520-00-678100-8000 SUI CLASSIFIED EMPLOYEES | 821.04                     | 115.45                     | 126.06                     | 124.84                     | -                                 |
| 11-53520-00-678200-8000 SUI CLASSIFIED EMPLOYEES | 4,321.26                   | 533.06                     | 515.50                     | 503.18                     | -                                 |
| 11-53520-00-678200-9800 SUI CLASSIFIED EMPLOYEES | 1,152.27                   | 107.84                     | 139.07                     | 141.64                     | -                                 |
| 11-53520-00-678300-8000 SUI CLASSIFIED EMPLOYEES | 4,273.86                   | 522.89                     | 527.73                     | 455.90                     | -                                 |
| 11-53520-00-682000-2000 SUI CLASSIFIED EMPLOYEES | 85.85                      | 22.27                      | 22.78                      | 17.83                      | -                                 |
| 11-53520-00-682001-2000 SUI CLASSIFIED EMPLOYEES | 6.03                       | 1.23                       | 0.55                       | 3.18                       | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53520-00-682005-2000 SUI CLASSIFIED EMPLOYEES | 4.93                       | -                          | 1.92                       | 0.65                       | -                                 |
| 11-53520-00-682007-2000 SUI CLASSIFIED EMPLOYEES | 51.59                      | 9.60                       | 9.60                       | 7.63                       | -                                 |
| 11-53520-00-682012-2000 SUI CLASSIFIED EMPLOYEES | 74.49                      | 10.89                      | 3.13                       | 1.17                       | -                                 |
| 11-53520-00-683000-5000 SUI CLASSIFIED EMPLOYEES | 2,470.12                   | 303.18                     | 285.63                     | 311.75                     | -                                 |
| 11-53520-00-683010-2000 SUI CLASSIFIED EMPLOYEES | 133.58                     | 31.73                      | 30.03                      | 24.90                      | -                                 |
| 11-53520-00-683020-2000 SUI CLASSIFIED EMPLOYEES | 54.29                      | 10.07                      | 11.45                      | 15.11                      | -                                 |
| 11-53520-00-683100-8000 SUI CLASSIFIED EMPLOYEES | 570.68                     | 58.68                      | 84.51                      | 88.30                      | -                                 |
| 11-53520-00-684000-2000 SUI CLASSIFIED EMPLOYEES | 308.07                     | 21.65                      | 25.54                      | 39.55                      | -                                 |
| 11-53520-00-689900-4000 SUI CLASSIFIED EMPLOYEES | 8,742.17                   | 1,093.31                   | 1,133.08                   | 1,163.45                   | -                                 |
| 11-53520-00-692500-2000 SUI CLASSIFIED EMPLOYEES | 529.05                     | 59.95                      | 10.34                      | 11.28                      | -                                 |
| 11-53520-00-696000-3000 SUI CLASSIFIED EMPLOYEES | 540.50                     | 62.55                      | 136.79                     | 137.95                     | -                                 |
| 11-53520-00-696005-2000 SUI CLASSIFIED EMPLOYEES | -                          | 5.40                       | 2.51                       | -                          | -                                 |
| 11-53520-00-696010-3000 SUI CLASSIFIED EMPLOYEES | 1,947.64                   | 252.60                     | 122.49                     | 117.59                     | -                                 |
| 11-53520-00-696030-3000 SUI CLASSIFIED EMPLOYEES | 126.92                     | 12.70                      | 28.66                      | 13.56                      | -                                 |
| 11-53520-00-696100-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 294.85                     | -                          | -                                 |
| 11-53520-00-696100-3000 SUI CLASSIFIED EMPLOYEES | 2,761.84                   | 314.53                     | 10.76                      | 331.88                     | -                                 |
| 11-53520-00-696102-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 6.69                       | -                          | -                                 |
| 11-53520-00-696102-3000 SUI CLASSIFIED EMPLOYEES | 15.00                      | -                          | -                          | 6.65                       | -                                 |
| 11-53520-00-696103-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 5.96                       | -                          | -                                 |
| 11-53520-00-696103-3000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 6.71                       | -                                 |
| 11-53520-00-696104-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 6.72                       | -                          | -                                 |
| 11-53520-00-696104-3000 SUI CLASSIFIED EMPLOYEES | 27.09                      | -                          | -                          | 7.17                       | -                                 |
| 11-53520-00-696105-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 9.65                       | -                          | -                                 |
| 11-53520-00-696105-3000 SUI CLASSIFIED EMPLOYEES | 50.50                      | 2.25                       | -                          | 10.43                      | -                                 |
| 11-53520-00-696107-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 5.05                       | -                          | -                                 |
| 11-53520-00-696107-3000 SUI CLASSIFIED EMPLOYEES | 25.00                      | -                          | -                          | 6.91                       | -                                 |
| 11-53520-00-696108-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 6.73                       | -                          | -                                 |
| 11-53520-00-696108-3000 SUI CLASSIFIED EMPLOYEES | 20.02                      | -                          | -                          | 7.63                       | -                                 |
| 11-53520-00-696109-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 26.76                      | -                          | -                                 |
| 11-53520-00-696109-3000 SUI CLASSIFIED EMPLOYEES | 134.17                     | 10.37                      | -                          | 26.57                      | -                                 |
| 11-53520-00-696110-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 6.48                       | -                          | -                                 |
| 11-53520-00-696110-3000 SUI CLASSIFIED EMPLOYEES | 40.02                      | 0.68                       | -                          | 6.70                       | -                                 |
| 11-53520-00-696112-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 6.99                       | -                          | -                                 |
| 11-53520-00-696112-3000 SUI CLASSIFIED EMPLOYEES | 10.01                      | -                          | -                          | 5.46                       | -                                 |
| 11-53520-00-696113-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 5.26                       | -                          | -                                 |
| 11-53520-00-696113-3000 SUI CLASSIFIED EMPLOYEES | 27.51                      | -                          | -                          | 6.44                       | -                                 |
| 11-53520-00-696114-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 1.50                       | -                          | -                                 |
| 11-53520-00-696114-3000 SUI CLASSIFIED EMPLOYEES | 3.36                       | -                          | -                          | -                          | -                                 |
| 11-53520-00-696116-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 3.00                       | -                          | -                                 |
| 11-53520-00-696116-3000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1.71                       | -                                 |
| 11-53520-00-696118-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 6.72                       | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53520-00-696118-3000 SUI CLASSIFIED EMPLOYEES | 38.69                      | 4.02                       | -                          | 6.93                       | -                                 |
| 11-53520-00-696120-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 9.68                       | 0.43                       | -                                 |
| 11-53520-00-696120-3000 SUI CLASSIFIED EMPLOYEES | 14.50                      | 7.03                       | -                          | 10.37                      | -                                 |
| 11-53520-00-696140-1000 SUI CLASSIFIED EMPLOYEES | 402.09                     | 48.01                      | 51.43                      | 51.84                      | -                                 |
| 11-53520-00-696500-3200 SUI CLASSIFIED EMPLOYEES | 4.99                       | -                          | -                          | -                          | -                                 |
| 11-53520-00-696512-2000 SUI CLASSIFIED EMPLOYEES | 237.61                     | 27.93                      | 2.25                       | 18.57                      | -                                 |
| 11-53520-00-699000-3000 SUI CLASSIFIED EMPLOYEES | 1,731.31                   | 193.22                     | 145.14                     | 111.21                     | -                                 |
| 11-53520-00-699900-4000 SUI CLASSIFIED EMPLOYEES | 5,664.50                   | 700.03                     | 671.56                     | 695.77                     | -                                 |
| 11-53520-00-701000-3200 SUI CLASSIFIED EMPLOYEES | -                          | 0.08                       | -                          | -                          | -                                 |
| 11-53520-00-701000-4000 SUI CLASSIFIED EMPLOYEES | 2,739.92                   | 364.14                     | 328.21                     | 299.39                     | -                                 |
| 11-53520-00-709900-4000 SUI CLASSIFIED EMPLOYEES | 1,915.04                   | 233.48                     | 222.38                     | 215.15                     | -                                 |
| 11-53520-00-710000-4000 SUI CLASSIFIED EMPLOYEES | 5,378.02                   | 667.61                     | 624.13                     | 640.75                     | -                                 |
| <b>Total for OBJECT 53520</b>                    | <b>133,951.21</b>          | <b>16,627.81</b>           | <b>16,530.03</b>           | <b>16,439.57</b>           | <b>-</b>                          |
| 11-53531-00-040100-2000 SUI OTHER CERTIFICATED   | 371.98                     | 43.37                      | 62.56                      | 69.14                      | -                                 |
| 11-53531-00-050100-2000 SUI OTHER CERTIFICATED   | 37.51                      | 18.37                      | 22.45                      | 22.94                      | -                                 |
| 11-53531-00-051100-2000 SUI OTHER CERTIFICATED   | 31.30                      | 3.42                       | -                          | -                          | -                                 |
| 11-53531-00-051400-2000 SUI OTHER CERTIFICATED   | 161.16                     | 4.70                       | 8.70                       | 9.20                       | -                                 |
| 11-53531-00-060100-2000 SUI OTHER CERTIFICATED   | 87.69                      | 9.20                       | 10.54                      | 13.96                      | -                                 |
| 11-53531-00-060110-2000 SUI OTHER CERTIFICATED   | 299.38                     | 24.74                      | 24.76                      | 24.90                      | -                                 |
| 11-53531-00-061410-2000 SUI OTHER CERTIFICATED   | 112.09                     | 17.87                      | 20.47                      | 21.93                      | -                                 |
| 11-53531-00-070600-2000 SUI OTHER CERTIFICATED   | 87.72                      | 8.82                       | 6.91                       | 9.19                       | -                                 |
| 11-53531-00-070800-2000 SUI OTHER CERTIFICATED   | 104.90                     | 13.70                      | 8.78                       | 9.19                       | -                                 |
| 11-53531-00-083500-2000 SUI OTHER CERTIFICATED   | 704.54                     | 63.05                      | 105.17                     | 108.37                     | -                                 |
| 11-53531-00-083600-2000 SUI OTHER CERTIFICATED   | 55.51                      | 9.20                       | 13.95                      | 24.77                      | -                                 |
| 11-53531-00-085000-2000 SUI OTHER CERTIFICATED   | 249.66                     | 28.48                      | 19.89                      | 15.95                      | -                                 |
| 11-53531-00-090100-2000 SUI OTHER CERTIFICATED   | 61.22                      | 15.87                      | 16.17                      | 20.89                      | -                                 |
| 11-53531-00-093400-2000 SUI OTHER CERTIFICATED   | -                          | -                          | 11.28                      | 6.88                       | -                                 |
| 11-53531-00-094800-2000 SUI OTHER CERTIFICATED   | 68.26                      | 9.06                       | 15.49                      | 11.44                      | -                                 |
| 11-53531-00-095305-2000 SUI OTHER CERTIFICATED   | -                          | -                          | -                          | 7.69                       | -                                 |
| 11-53531-00-095600-2000 SUI OTHER CERTIFICATED   | 290.16                     | 34.20                      | 34.20                      | 33.01                      | -                                 |
| 11-53531-00-095650-2000 SUI OTHER CERTIFICATED   | 156.87                     | 16.87                      | 14.58                      | 15.15                      | -                                 |
| 11-53531-00-095700-2000 SUI OTHER CERTIFICATED   | 410.50                     | 50.52                      | 17.08                      | 6.88                       | -                                 |
| 11-53531-00-095730-2000 SUI OTHER CERTIFICATED   | 249.32                     | 36.01                      | 33.89                      | 46.94                      | -                                 |
| 11-53531-00-100100-2000 SUI OTHER CERTIFICATED   | 815.91                     | 97.32                      | 99.62                      | 55.39                      | -                                 |
| 11-53531-00-100200-2000 SUI OTHER CERTIFICATED   | 109.68                     | 11.44                      | 13.85                      | 11.44                      | -                                 |
| 11-53531-00-100400-2000 SUI OTHER CERTIFICATED   | 170.42                     | 17.29                      | 16.41                      | 18.51                      | -                                 |
| 11-53531-00-100700-2000 SUI OTHER CERTIFICATED   | 167.99                     | 20.24                      | 22.16                      | 21.81                      | -                                 |
| 11-53531-00-100800-2000 SUI OTHER CERTIFICATED   | 97.79                      | 10.00                      | 11.46                      | 4.72                       | -                                 |
| 11-53531-00-101100-2000 SUI OTHER CERTIFICATED   | 185.61                     | 13.76                      | 11.44                      | 11.66                      | -                                 |
| 11-53531-00-110500-2000 SUI OTHER CERTIFICATED   | 211.96                     | 25.85                      | 24.88                      | 26.46                      | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                              | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53531-00-120100-2000 SUI OTHER CERTIFICATED | 418.24                     | 15.11                      | 45.20                      | 20.70                      | -                                 |
| 11-53531-00-120110-2000 SUI OTHER CERTIFICATED | 804.27                     | 87.26                      | 35.61                      | 2.03                       | -                                 |
| 11-53531-00-120500-2000 SUI OTHER CERTIFICATED | 245.68                     | 29.67                      | 35.18                      | 36.59                      | -                                 |
| 11-53531-00-121800-2000 SUI OTHER CERTIFICATED | -                          | 14.56                      | 31.68                      | 59.74                      | -                                 |
| 11-53531-00-122100-2000 SUI OTHER CERTIFICATED | -                          | 29.40                      | 31.91                      | 28.92                      | -                                 |
| 11-53531-00-122200-2000 SUI OTHER CERTIFICATED | -                          | 35.84                      | 36.72                      | 33.04                      | -                                 |
| 11-53531-00-122700-2000 SUI OTHER CERTIFICATED | -                          | 29.42                      | 30.48                      | 37.79                      | -                                 |
| 11-53531-00-123000-2000 SUI OTHER CERTIFICATED | 1,141.84                   | 119.80                     | 115.16                     | 110.33                     | -                                 |
| 11-53531-00-125000-2000 SUI OTHER CERTIFICATED | 111.24                     | 5.53                       | 2.99                       | 60.41                      | -                                 |
| 11-53531-00-130200-2000 SUI OTHER CERTIFICATED | 212.01                     | 36.60                      | 26.63                      | 19.24                      | -                                 |
| 11-53531-00-130510-2000 SUI OTHER CERTIFICATED | 228.92                     | 38.62                      | 35.10                      | 44.20                      | -                                 |
| 11-53531-00-130630-2000 SUI OTHER CERTIFICATED | 170.64                     | 16.52                      | 22.27                      | 22.15                      | -                                 |
| 11-53531-00-130700-2000 SUI OTHER CERTIFICATED | 108.83                     | 2.28                       | -                          | -                          | -                                 |
| 11-53531-00-140200-2000 SUI OTHER CERTIFICATED | 231.93                     | 26.80                      | 13.29                      | 39.37                      | -                                 |
| 11-53531-00-150100-2000 SUI OTHER CERTIFICATED | 471.02                     | 55.87                      | 67.86                      | 71.08                      | -                                 |
| 11-53531-00-150400-2000 SUI OTHER CERTIFICATED | 132.98                     | 2.30                       | 16.10                      | 16.32                      | -                                 |
| 11-53531-00-150600-2000 SUI OTHER CERTIFICATED | 171.26                     | 13.66                      | 9.20                       | 9.20                       | -                                 |
| 11-53531-00-150900-2000 SUI OTHER CERTIFICATED | 87.76                      | 9.20                       | 11.47                      | 5.90                       | -                                 |
| 11-53531-00-170100-2000 SUI OTHER CERTIFICATED | 462.29                     | 54.73                      | 55.97                      | 54.71                      | -                                 |
| 11-53531-00-190200-2000 SUI OTHER CERTIFICATED | 87.72                      | 11.48                      | 11.48                      | 11.44                      | -                                 |
| 11-53531-00-190500-2000 SUI OTHER CERTIFICATED | 481.26                     | 53.51                      | 46.97                      | 57.60                      | -                                 |
| 11-53531-00-191400-2000 SUI OTHER CERTIFICATED | 205.25                     | 18.40                      | 18.39                      | 10.71                      | -                                 |
| 11-53531-00-200100-2000 SUI OTHER CERTIFICATED | 109.65                     | 11.49                      | 11.50                      | 9.20                       | -                                 |
| 11-53531-00-210500-2000 SUI OTHER CERTIFICATED | 87.76                      | 9.20                       | 13.79                      | 9.20                       | -                                 |
| 11-53531-00-213300-2000 SUI OTHER CERTIFICATED | 152.25                     | 13.39                      | 17.64                      | 17.65                      | -                                 |
| 11-53531-00-220200-2000 SUI OTHER CERTIFICATED | 201.72                     | 27.12                      | 18.29                      | 23.16                      | -                                 |
| 11-53531-00-220300-2000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 6.28                       | -                                 |
| 11-53531-00-220400-2000 SUI OTHER CERTIFICATED | 163.48                     | 13.63                      | 10.62                      | 6.88                       | -                                 |
| 11-53531-00-220500-2000 SUI OTHER CERTIFICATED | 160.06                     | 11.45                      | 24.00                      | 21.70                      | -                                 |
| 11-53531-00-220700-2000 SUI OTHER CERTIFICATED | 87.72                      | 9.20                       | 9.20                       | 13.70                      | -                                 |
| 11-53531-00-220800-2000 SUI OTHER CERTIFICATED | 131.60                     | 13.76                      | 16.36                      | 12.09                      | -                                 |
| 11-53531-00-490040-2000 SUI OTHER CERTIFICATED | 241.45                     | 29.98                      | 33.27                      | 28.05                      | -                                 |
| 11-53531-00-490200-2000 SUI OTHER CERTIFICATED | 456.30                     | 90.40                      | 90.94                      | 82.60                      | -                                 |
| 11-53531-00-490310-2000 SUI OTHER CERTIFICATED | 447.62                     | 53.93                      | 61.34                      | 55.41                      | -                                 |
| 11-53531-00-490320-2000 SUI OTHER CERTIFICATED | 443.39                     | 49.45                      | 52.25                      | 93.39                      | -                                 |
| 11-53531-00-490325-2000 SUI OTHER CERTIFICATED | 23.65                      | 2.88                       | 2.82                       | 3.12                       | -                                 |
| 11-53531-00-490330-2000 SUI OTHER CERTIFICATED | 425.17                     | 52.35                      | 51.34                      | 77.54                      | -                                 |
| 11-53531-00-490335-2000 SUI OTHER CERTIFICATED | 859.17                     | 105.54                     | 53.32                      | -                          | -                                 |
| 11-53531-00-493009-2000 SUI OTHER CERTIFICATED | 1,183.79                   | 139.62                     | 108.66                     | 80.52                      | -                                 |
| 11-53531-00-493080-2000 SUI OTHER CERTIFICATED | 55.59                      | 11.80                      | 6.89                       | 12.01                      | -                                 |
| 11-53531-00-493081-2900 SUI OTHER CERTIFICATED | 149.04                     | 17.50                      | 17.61                      | 17.45                      | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                              | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53531-00-493210-2000 SUI OTHER CERTIFICATED | 94.17                      | 8.34                       | 16.82                      | 17.16                      | -                                 |
| 11-53531-00-493400-2000 SUI OTHER CERTIFICATED | 399.89                     | 46.77                      | 49.52                      | 85.86                      | -                                 |
| 11-53531-00-496000-2000 SUI OTHER CERTIFICATED | 929.59                     | 93.65                      | 79.86                      | 51.59                      | -                                 |
| 11-53531-00-496500-4000 SUI OTHER CERTIFICATED | 11.01                      | 0.59                       | -                          | 0.47                       | -                                 |
| 11-53531-00-496503-4000 SUI OTHER CERTIFICATED | -                          | -                          | 0.11                       | -                          | -                                 |
| 11-53531-00-496508-4000 SUI OTHER CERTIFICATED | -                          | 0.41                       | -                          | -                          | -                                 |
| 11-53531-00-496519-4000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 0.17                       | -                                 |
| 11-53531-00-496520-4000 SUI OTHER CERTIFICATED | -                          | -                          | 0.13                       | -                          | -                                 |
| 11-53531-00-496534-4000 SUI OTHER CERTIFICATED | 3.69                       | -                          | -                          | -                          | -                                 |
| 11-53531-00-496542-4000 SUI OTHER CERTIFICATED | 25.95                      | -                          | -                          | -                          | -                                 |
| 11-53531-00-496560-4000 SUI OTHER CERTIFICATED | -                          | 0.23                       | -                          | -                          | -                                 |
| 11-53531-00-496581-4000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 0.45                       | -                                 |
| 11-53531-00-499910-2000 SUI OTHER CERTIFICATED | 94.35                      | 11.28                      | 8.40                       | 10.43                      | -                                 |
| 11-53531-00-601000-2000 SUI OTHER CERTIFICATED | 2,654.04                   | 331.68                     | 332.56                     | 370.58                     | -                                 |
| 11-53531-00-601002-2900 SUI OTHER CERTIFICATED | 570.60                     | 62.23                      | 60.19                      | 70.15                      | -                                 |
| 11-53531-00-601010-2000 SUI OTHER CERTIFICATED | 2,015.35                   | 306.99                     | 308.08                     | 179.75                     | -                                 |
| 11-53531-00-603000-2000 SUI OTHER CERTIFICATED | 1,196.60                   | 164.48                     | 147.67                     | 192.25                     | -                                 |
| 11-53531-00-603050-2000 SUI OTHER CERTIFICATED | 1,196.65                   | 144.98                     | 143.44                     | 146.12                     | -                                 |
| 11-53531-00-603051-2000 SUI OTHER CERTIFICATED | 192.68                     | -                          | -                          | -                          | -                                 |
| 11-53531-00-603055-2000 SUI OTHER CERTIFICATED | 307.07                     | 43.57                      | 44.40                      | 44.52                      | -                                 |
| 11-53531-00-603057-2000 SUI OTHER CERTIFICATED | 217.78                     | 25.80                      | 26.28                      | 26.40                      | -                                 |
| 11-53531-00-603058-2000 SUI OTHER CERTIFICATED | 704.74                     | 84.12                      | 85.44                      | 85.44                      | -                                 |
| 11-53531-00-612000-2000 SUI OTHER CERTIFICATED | 2,535.65                   | 302.08                     | 288.49                     | 320.73                     | -                                 |
| 11-53531-00-612000-9200 SUI OTHER CERTIFICATED | 122.54                     | 76.30                      | 77.69                      | 81.17                      | -                                 |
| 11-53531-00-614000-2000 SUI OTHER CERTIFICATED | 152.56                     | 36.55                      | 31.55                      | 40.64                      | -                                 |
| 11-53531-00-620000-3000 SUI OTHER CERTIFICATED | 645.25                     | 77.16                      | 78.26                      | 79.34                      | -                                 |
| 11-53531-00-631000-3000 SUI OTHER CERTIFICATED | 4,867.27                   | 554.13                     | 484.08                     | 600.77                     | -                                 |
| 11-53531-00-631000-9300 SUI OTHER CERTIFICATED | 26.82                      | 0.24                       | 0.24                       | 0.24                       | -                                 |
| 11-53531-00-642000-3000 SUI OTHER CERTIFICATED | 679.21                     | 79.19                      | 34.82                      | 77.52                      | -                                 |
| 11-53531-00-643000-3000 SUI OTHER CERTIFICATED | 304.90                     | 66.60                      | 65.60                      | 67.43                      | -                                 |
| 11-53531-00-645000-3000 SUI OTHER CERTIFICATED | 461.71                     | 55.18                      | 75.24                      | 70.56                      | -                                 |
| 11-53531-00-645010-3000 SUI OTHER CERTIFICATED | 340.30                     | 47.27                      | 23.80                      | -                          | -                                 |
| 11-53531-00-645040-3000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 1.08                       | -                                 |
| 11-53531-00-646000-3000 SUI OTHER CERTIFICATED | 1,053.06                   | 127.20                     | 128.76                     | 108.32                     | -                                 |
| 11-53531-00-648000-3000 SUI OTHER CERTIFICATED | 113.91                     | 13.56                      | 13.78                      | 14.04                      | -                                 |
| 11-53531-00-657000-5000 SUI OTHER CERTIFICATED | 166.40                     | 19.89                      | 18.71                      | 11.94                      | -                                 |
| 11-53531-00-660100-1000 SUI OTHER CERTIFICATED | 278.50                     | 32.64                      | 95.19                      | 42.73                      | -                                 |
| 11-53531-00-660105-1000 SUI OTHER CERTIFICATED | 930.29                     | 113.64                     | 26.51                      | -                          | -                                 |
| 11-53531-00-670000-4000 SUI OTHER CERTIFICATED | 1,272.76                   | 248.98                     | 308.06                     | 139.96                     | -                                 |
| 11-53531-00-670090-9000 SUI OTHER CERTIFICATED | 656.37                     | 79.12                      | 64.18                      | 124.60                     | -                                 |
| 11-53531-00-670400-8000 SUI OTHER CERTIFICATED | -                          | -                          | 4.23                       | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                              | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53531-00-672032-4000 SUI OTHER CERTIFICATED | 62.26                      | 2.50                       | 1.25                       | -                          | -                                 |
| 11-53531-00-673000-6000 SUI OTHER CERTIFICATED | 940.27                     | 115.68                     | 72.78                      | 107.64                     | -                                 |
| 11-53531-00-673030-6000 SUI OTHER CERTIFICATED | 68.40                      | 53.92                      | 47.99                      | 48.08                      | -                                 |
| 11-53531-00-675000-6000 SUI OTHER CERTIFICATED | 2.23                       | 0.36                       | -                          | -                          | -                                 |
| 11-53531-00-677235-3000 SUI OTHER CERTIFICATED | -                          | -                          | 4.96                       | -                          | -                                 |
| 11-53531-00-682000-2000 SUI OTHER CERTIFICATED | 69.19                      | 8.56                       | 8.96                       | 5.91                       | -                                 |
| 11-53531-00-682001-2000 SUI OTHER CERTIFICATED | 3.61                       | -                          | 1.91                       | -                          | -                                 |
| 11-53531-00-682005-2000 SUI OTHER CERTIFICATED | 15.33                      | 2.79                       | 5.14                       | 7.47                       | -                                 |
| 11-53531-00-684000-2000 SUI OTHER CERTIFICATED | 734.60                     | 104.14                     | 110.88                     | 106.65                     | -                                 |
| 11-53531-00-689900-4000 SUI OTHER CERTIFICATED | 714.88                     | 85.26                      | 87.38                      | 70.51                      | -                                 |
| 11-53531-00-692040-2000 SUI OTHER CERTIFICATED | -                          | -                          | 5.24                       | 9.65                       | -                                 |
| 11-53531-00-696000-3000 SUI OTHER CERTIFICATED | 492.90                     | 58.92                      | 42.30                      | 23.53                      | -                                 |
| 11-53531-00-696030-3000 SUI OTHER CERTIFICATED | 8.07                       | 3.68                       | 3.60                       | -                          | -                                 |
| 11-53531-00-696100-2000 SUI OTHER CERTIFICATED | -                          | -                          | 76.85                      | -                          | -                                 |
| 11-53531-00-696100-3000 SUI OTHER CERTIFICATED | 1,389.91                   | 140.04                     | 74.68                      | 146.40                     | -                                 |
| 11-53531-00-696102-2000 SUI OTHER CERTIFICATED | -                          | -                          | 7.19                       | -                          | -                                 |
| 11-53531-00-696102-3000 SUI OTHER CERTIFICATED | 66.02                      | 7.19                       | -                          | 7.19                       | -                                 |
| 11-53531-00-696103-2000 SUI OTHER CERTIFICATED | -                          | -                          | 7.19                       | -                          | -                                 |
| 11-53531-00-696103-3000 SUI OTHER CERTIFICATED | 66.02                      | 7.19                       | -                          | 7.18                       | -                                 |
| 11-53531-00-696104-2000 SUI OTHER CERTIFICATED | -                          | -                          | 7.18                       | -                          | -                                 |
| 11-53531-00-696104-3000 SUI OTHER CERTIFICATED | 66.02                      | 7.19                       | -                          | 7.19                       | -                                 |
| 11-53531-00-696105-2000 SUI OTHER CERTIFICATED | -                          | -                          | 7.19                       | -                          | -                                 |
| 11-53531-00-696105-3000 SUI OTHER CERTIFICATED | 66.02                      | 8.19                       | -                          | 7.19                       | -                                 |
| 11-53531-00-696106-2000 SUI OTHER CERTIFICATED | -                          | -                          | 7.50                       | -                          | -                                 |
| 11-53531-00-696106-3000 SUI OTHER CERTIFICATED | 66.02                      | 7.18                       | -                          | 7.50                       | -                                 |
| 11-53531-00-696107-2000 SUI OTHER CERTIFICATED | -                          | -                          | 7.50                       | -                          | -                                 |
| 11-53531-00-696107-3000 SUI OTHER CERTIFICATED | 45.01                      | 4.50                       | -                          | 7.50                       | -                                 |
| 11-53531-00-696108-2000 SUI OTHER CERTIFICATED | -                          | -                          | 6.59                       | -                          | -                                 |
| 11-53531-00-696108-3000 SUI OTHER CERTIFICATED | 58.87                      | 6.44                       | -                          | 6.61                       | -                                 |
| 11-53531-00-696109-2000 SUI OTHER CERTIFICATED | -                          | -                          | 7.56                       | -                          | -                                 |
| 11-53531-00-696109-3000 SUI OTHER CERTIFICATED | 67.24                      | 7.44                       | -                          | 7.69                       | -                                 |
| 11-53531-00-696110-2000 SUI OTHER CERTIFICATED | -                          | -                          | 7.19                       | -                          | -                                 |
| 11-53531-00-696110-3000 SUI OTHER CERTIFICATED | 66.02                      | 7.19                       | -                          | 7.19                       | -                                 |
| 11-53531-00-696112-2000 SUI OTHER CERTIFICATED | -                          | -                          | 8.54                       | -                          | -                                 |
| 11-53531-00-696112-3000 SUI OTHER CERTIFICATED | 76.18                      | 8.42                       | -                          | 8.54                       | -                                 |
| 11-53531-00-696113-2000 SUI OTHER CERTIFICATED | -                          | -                          | 7.50                       | -                          | -                                 |
| 11-53531-00-696113-3000 SUI OTHER CERTIFICATED | 76.18                      | 8.42                       | -                          | 7.50                       | -                                 |
| 11-53531-00-696114-2000 SUI OTHER CERTIFICATED | -                          | -                          | 7.50                       | -                          | -                                 |
| 11-53531-00-696114-3000 SUI OTHER CERTIFICATED | 45.01                      | 4.54                       | -                          | 7.50                       | -                                 |
| 11-53531-00-696116-2000 SUI OTHER CERTIFICATED | -                          | -                          | 7.19                       | -                          | -                                 |
| 11-53531-00-696116-3000 SUI OTHER CERTIFICATED | 127.10                     | 7.18                       | -                          | 7.50                       | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                       | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53531-00-696118-2000 SUI OTHER CERTIFICATED          | -                          | -                          | 7.77                       | -                          | -                                 |
| 11-53531-00-696118-3000 SUI OTHER CERTIFICATED          | 70.04                      | 7.77                       | -                          | 7.50                       | -                                 |
| 11-53531-00-696512-2000 SUI OTHER CERTIFICATED          | 584.83                     | 69.96                      | 71.43                      | 72.98                      | -                                 |
| 11-53531-00-699000-3000 SUI OTHER CERTIFICATED          | 1,733.65                   | 219.53                     | 230.19                     | 192.87                     | -                                 |
| 11-53531-00-699900-4000 SUI OTHER CERTIFICATED          | 859.21                     | 102.55                     | 86.54                      | 76.68                      | -                                 |
| 11-53531-00-701000-4000 SUI OTHER CERTIFICATED          | 372.25                     | 43.44                      | 63.43                      | 28.08                      | -                                 |
| 11-53531-00-709900-4000 SUI OTHER CERTIFICATED          | 603.39                     | 70.59                      | 82.78                      | 55.11                      | -                                 |
| 11-53531-00-710000-4000 SUI OTHER CERTIFICATED          | 878.06                     | 105.22                     | 100.52                     | 64.85                      | -                                 |
| <b>Total for OBJECT 53531</b>                           | <b>52,168.13</b>           | <b>6,513.43</b>            | <b>6,350.68</b>            | <b>6,132.43</b>            | <b>-</b>                          |
| 11-53550-00-000000-4000 SUI-LOCAL EXPERIENCE CHARGE     | 40,236.54                  | 33,334.66                  | 33,565.70                  | 29,906.10                  | 40,000                            |
| <b>Total for OBJECT 53550</b>                           | <b>40,236.54</b>           | <b>33,334.66</b>           | <b>33,565.70</b>           | <b>29,906.10</b>           | <b>40,000</b>                     |
| 11-53600-00-000000-4000 WORKERS' COMPENSATION INSURANCE | -                          | -                          | -                          | -                          | 2,208,507                         |
| 11-53600-00-701000-4000 WORKERS' COMPENSATION INSURANCE | 1,025.96                   | 421.14                     | 174.70                     | 652.60                     | 1,000                             |
| <b>Total for OBJECT 53600</b>                           | <b>1,025.96</b>            | <b>421.14</b>              | <b>174.70</b>              | <b>652.60</b>              | <b>2,209,507</b>                  |
| 11-53611-00-010400-2000 W/C INSTRUCTORS                 | 418.50                     | 531.43                     | 553.83                     | 492.86                     | -                                 |
| 11-53611-00-010910-2900 W/C INSTRUCTORS                 | 868.65                     | 1,071.28                   | 1,035.07                   | 1,327.12                   | -                                 |
| 11-53611-00-020100-2000 W/C INSTRUCTORS                 | 3,658.24                   | 4,510.33                   | 5,803.54                   | 8,702.87                   | -                                 |
| 11-53611-00-020100-9200 W/C INSTRUCTORS                 | -                          | 18.00                      | -                          | -                          | -                                 |
| 11-53611-00-029900-2000 W/C INSTRUCTORS                 | -                          | -                          | 25.29                      | 100.80                     | -                                 |
| 11-53611-00-029900-2900 W/C INSTRUCTORS                 | -                          | 82.59                      | 258.38                     | 209.06                     | -                                 |
| 11-53611-00-030100-2000 W/C INSTRUCTORS                 | 27.19                      | 20.80                      | 483.88                     | 526.32                     | -                                 |
| 11-53611-00-030100-9200 W/C INSTRUCTORS                 | 686.11                     | 888.64                     | 457.46                     | 499.97                     | -                                 |
| 11-53611-00-030200-2000 W/C INSTRUCTORS                 | 507.46                     | 740.18                     | 573.19                     | 722.09                     | -                                 |
| 11-53611-00-040100-2000 W/C INSTRUCTORS                 | 39,457.26                  | 44,333.02                  | 45,551.98                  | 46,601.82                  | -                                 |
| 11-53611-00-040100-9200 W/C INSTRUCTORS                 | 8,924.01                   | 12,006.80                  | 7,300.44                   | 9,893.48                   | -                                 |
| 11-53611-00-050100-2000 W/C INSTRUCTORS                 | 12,330.82                  | 13,841.82                  | 12,272.71                  | 13,846.78                  | -                                 |
| 11-53611-00-050100-9200 W/C INSTRUCTORS                 | 275.37                     | 336.93                     | 738.72                     | 568.41                     | -                                 |
| 11-53611-00-050200-2000 W/C INSTRUCTORS                 | 9,763.53                   | 9,541.95                   | 9,962.09                   | 10,099.17                  | -                                 |
| 11-53611-00-050200-9200 W/C INSTRUCTORS                 | 468.46                     | 237.47                     | 285.32                     | 1,185.60                   | -                                 |
| 11-53611-00-050500-2000 W/C INSTRUCTORS                 | 2,948.53                   | 3,739.79                   | 4,651.29                   | 3,520.61                   | -                                 |
| 11-53611-00-050500-9200 W/C INSTRUCTORS                 | 188.46                     | 259.64                     | 25.56                      | 17.49                      | -                                 |
| 11-53611-00-050600-2000 W/C INSTRUCTORS                 | 3,061.28                   | 3,052.50                   | 2,839.89                   | 2,897.91                   | -                                 |
| 11-53611-00-050600-2900 W/C INSTRUCTORS                 | 611.03                     | 619.04                     | 631.13                     | 477.10                     | -                                 |
| 11-53611-00-050600-9200 W/C INSTRUCTORS                 | 0.20                       | -                          | 300.30                     | 235.39                     | -                                 |
| 11-53611-00-051100-2000 W/C INSTRUCTORS                 | 1,940.30                   | 2,970.05                   | 2,758.25                   | 2,790.53                   | -                                 |
| 11-53611-00-051400-2000 W/C INSTRUCTORS                 | 16,219.02                  | 18,232.49                  | 14,574.26                  | 14,549.16                  | -                                 |
| 11-53611-00-051400-2900 W/C INSTRUCTORS                 | 1,233.65                   | 1,747.28                   | 1,248.82                   | 295.74                     | -                                 |
| 11-53611-00-051400-9200 W/C INSTRUCTORS                 | -                          | 182.05                     | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                       | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53611-00-059900-2900 W/C INSTRUCTORS | 3,191.83                   | 5,525.61                   | 4,204.95                   | 4,658.21                   | -                                 |
| 11-53611-00-060100-2000 W/C INSTRUCTORS | 6,499.26                   | 6,550.33                   | 5,305.31                   | 4,363.61                   | -                                 |
| 11-53611-00-060100-9200 W/C INSTRUCTORS | 90.68                      | -                          | -                          | 41.54                      | -                                 |
| 11-53611-00-060110-2000 W/C INSTRUCTORS | 14,447.68                  | 17,488.93                  | 15,741.21                  | 14,778.16                  | -                                 |
| 11-53611-00-060110-9200 W/C INSTRUCTORS | 55.54                      | -                          | 530.71                     | 618.25                     | -                                 |
| 11-53611-00-060400-2000 W/C INSTRUCTORS | 160.92                     | 4.42                       | 170.52                     | 272.25                     | -                                 |
| 11-53611-00-060600-2900 W/C INSTRUCTORS | -                          | -                          | 55.14                      | 536.05                     | -                                 |
| 11-53611-00-060700-2000 W/C INSTRUCTORS | -                          | -                          | 48.01                      | 313.66                     | -                                 |
| 11-53611-00-061400-2000 W/C INSTRUCTORS | -                          | -                          | 154.52                     | 95.00                      | -                                 |
| 11-53611-00-061410-2000 W/C INSTRUCTORS | 6,629.55                   | 8,327.17                   | 8,518.21                   | 7,889.95                   | -                                 |
| 11-53611-00-061430-2000 W/C INSTRUCTORS | -                          | -                          | 116.13                     | 69.18                      | -                                 |
| 11-53611-00-061440-2000 W/C INSTRUCTORS | 885.89                     | 1,158.79                   | 1,066.20                   | 1,058.57                   | -                                 |
| 11-53611-00-061600-2000 W/C INSTRUCTORS | 4.19                       | -                          | -                          | -                          | -                                 |
| 11-53611-00-061800-2000 W/C INSTRUCTORS | 264.52                     | 159.96                     | 299.80                     | 316.59                     | -                                 |
| 11-53611-00-070100-2000 W/C INSTRUCTORS | 898.09                     | 1,206.12                   | 715.98                     | 820.82                     | -                                 |
| 11-53611-00-070100-9200 W/C INSTRUCTORS | 6.69                       | 96.84                      | 88.03                      | -                          | -                                 |
| 11-53611-00-070210-2000 W/C INSTRUCTORS | -                          | -                          | -                          | 188.71                     | -                                 |
| 11-53611-00-070210-2900 W/C INSTRUCTORS | -                          | -                          | 60.48                      | 1,101.30                   | -                                 |
| 11-53611-00-070600-2000 W/C INSTRUCTORS | 9,722.75                   | 10,688.97                  | 9,593.37                   | 9,657.73                   | -                                 |
| 11-53611-00-070600-9200 W/C INSTRUCTORS | 93.76                      | 112.99                     | 180.75                     | 95.01                      | -                                 |
| 11-53611-00-070700-2000 W/C INSTRUCTORS | 102.77                     | 132.92                     | 27.27                      | -                          | -                                 |
| 11-53611-00-070800-2000 W/C INSTRUCTORS | 2,604.03                   | 3,790.26                   | 6,326.63                   | 5,092.43                   | -                                 |
| 11-53611-00-080100-2000 W/C INSTRUCTORS | 184.87                     | 351.52                     | 30.75                      | 32.46                      | -                                 |
| 11-53611-00-080100-9200 W/C INSTRUCTORS | 1.49                       | -                          | 301.50                     | 319.01                     | -                                 |
| 11-53611-00-080110-2000 W/C INSTRUCTORS | -                          | 826.45                     | 1,066.03                   | 1,006.64                   | -                                 |
| 11-53611-00-083500-2000 W/C INSTRUCTORS | 45,774.46                  | 51,018.21                  | 46,939.22                  | 46,153.77                  | -                                 |
| 11-53611-00-083500-2900 W/C INSTRUCTORS | 870.77                     | 858.39                     | 707.03                     | 766.54                     | -                                 |
| 11-53611-00-083500-9200 W/C INSTRUCTORS | -                          | 121.07                     | 8.85                       | 30.05                      | -                                 |
| 11-53611-00-083600-2000 W/C INSTRUCTORS | 397.66                     | 1,103.02                   | 2,055.57                   | 2,254.80                   | -                                 |
| 11-53611-00-083700-2900 W/C INSTRUCTORS | 1,580.90                   | 2,201.24                   | 2,238.30                   | 2,758.03                   | -                                 |
| 11-53611-00-085000-2000 W/C INSTRUCTORS | 6,817.79                   | 5,969.00                   | 5,276.79                   | 6,428.82                   | -                                 |
| 11-53611-00-085000-2900 W/C INSTRUCTORS | -                          | 62.31                      | 56.80                      | 67.30                      | -                                 |
| 11-53611-00-085000-9200 W/C INSTRUCTORS | 21.49                      | -                          | 390.15                     | 136.22                     | -                                 |
| 11-53611-00-089900-2900 W/C INSTRUCTORS | 2,199.66                   | 2,531.80                   | 3,189.92                   | 3,797.85                   | -                                 |
| 11-53611-00-090100-2000 W/C INSTRUCTORS | 2,352.61                   | 3,337.48                   | 3,978.93                   | 4,871.04                   | -                                 |
| 11-53611-00-093400-2000 W/C INSTRUCTORS | 219.61                     | 169.23                     | 276.97                     | 571.94                     | -                                 |
| 11-53611-00-093600-2900 W/C INSTRUCTORS | -                          | -                          | 556.49                     | 1,910.07                   | -                                 |
| 11-53611-00-094800-2000 W/C INSTRUCTORS | 538.55                     | 315.57                     | 1,543.37                   | 1,335.66                   | -                                 |
| 11-53611-00-094800-9200 W/C INSTRUCTORS | 7,620.10                   | 8,212.28                   | 6,829.78                   | 7,480.81                   | -                                 |
| 11-53611-00-095200-2000 W/C INSTRUCTORS | 1,509.91                   | 2,980.24                   | 1,087.30                   | 1,319.52                   | -                                 |
| 11-53611-00-095200-2900 W/C INSTRUCTORS | -                          | 627.88                     | 240.79                     | 25.92                      | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                       | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53611-00-095200-9200 W/C INSTRUCTORS | 828.16                     | 148.50                     | 98.90                      | 140.94                     | -                                 |
| 11-53611-00-095230-9200 W/C INSTRUCTORS | 0.15                       | -                          | -                          | -                          | -                                 |
| 11-53611-00-095300-2000 W/C INSTRUCTORS | 1,090.11                   | 1,740.09                   | 1,932.65                   | 1,439.78                   | -                                 |
| 11-53611-00-095600-2000 W/C INSTRUCTORS | 1,013.33                   | 2,854.13                   | 3,575.72                   | 2,782.75                   | -                                 |
| 11-53611-00-095600-2900 W/C INSTRUCTORS | -                          | -                          | -                          | 136.53                     | -                                 |
| 11-53611-00-095600-9200 W/C INSTRUCTORS | 138.90                     | 176.74                     | -                          | -                          | -                                 |
| 11-53611-00-095650-2000 W/C INSTRUCTORS | 8,503.36                   | 10,661.96                  | 7,975.78                   | 8,182.13                   | -                                 |
| 11-53611-00-095650-2900 W/C INSTRUCTORS | -                          | 277.48                     | 328.53                     | 412.38                     | -                                 |
| 11-53611-00-095700-2000 W/C INSTRUCTORS | 516.86                     | 3,109.82                   | 3,450.05                   | 3,655.30                   | -                                 |
| 11-53611-00-095730-2000 W/C INSTRUCTORS | 3,580.65                   | 4,156.92                   | 6,058.21                   | 4,968.23                   | -                                 |
| 11-53611-00-095730-2900 W/C INSTRUCTORS | 81.61                      | 209.31                     | -                          | 186.32                     | -                                 |
| 11-53611-00-095800-2000 W/C INSTRUCTORS | 1,081.01                   | 3,369.88                   | 3,555.24                   | 3,550.03                   | -                                 |
| 11-53611-00-095800-9200 W/C INSTRUCTORS | 1,322.76                   | 926.95                     | 628.32                     | 680.65                     | -                                 |
| 11-53611-00-100100-2900 W/C INSTRUCTORS | -                          | 25.50                      | 51.28                      | 86.36                      | -                                 |
| 11-53611-00-100200-2000 W/C INSTRUCTORS | 13,636.84                  | 18,178.63                  | 17,724.03                  | 18,509.04                  | -                                 |
| 11-53611-00-100200-9200 W/C INSTRUCTORS | 1,356.10                   | 1,537.24                   | 1,382.26                   | 1,446.91                   | -                                 |
| 11-53611-00-100210-2900 W/C INSTRUCTORS | -                          | 51.00                      | 185.73                     | 295.30                     | -                                 |
| 11-53611-00-100400-2000 W/C INSTRUCTORS | 14,108.98                  | 17,856.21                  | 17,051.04                  | 18,805.23                  | -                                 |
| 11-53611-00-100400-9200 W/C INSTRUCTORS | 106.36                     | 292.83                     | 15.52                      | 144.28                     | -                                 |
| 11-53611-00-100500-2000 W/C INSTRUCTORS | 278.74                     | 328.15                     | 595.19                     | 558.28                     | -                                 |
| 11-53611-00-100700-2000 W/C INSTRUCTORS | 3,623.14                   | 4,053.53                   | 4,336.50                   | 4,371.82                   | -                                 |
| 11-53611-00-100700-2900 W/C INSTRUCTORS | 0.15                       | -                          | -                          | -                          | -                                 |
| 11-53611-00-100700-9200 W/C INSTRUCTORS | -                          | -                          | 18.63                      | 29.49                      | -                                 |
| 11-53611-00-100800-2000 W/C INSTRUCTORS | 7,268.93                   | 8,389.37                   | 5,148.07                   | 5,869.49                   | -                                 |
| 11-53611-00-100800-9200 W/C INSTRUCTORS | -                          | -                          | -                          | 3.24                       | -                                 |
| 11-53611-00-101100-2000 W/C INSTRUCTORS | 6,016.68                   | 6,778.43                   | 4,809.99                   | 5,393.59                   | -                                 |
| 11-53611-00-101100-2900 W/C INSTRUCTORS | 79.24                      | 59.81                      | -                          | 15.24                      | -                                 |
| 11-53611-00-101100-9200 W/C INSTRUCTORS | -                          | 104.70                     | 9.36                       | 29.49                      | -                                 |
| 11-53611-00-101200-2900 W/C INSTRUCTORS | 421.00                     | 375.22                     | 337.24                     | 237.18                     | -                                 |
| 11-53611-00-101300-2900 W/C INSTRUCTORS | 218.38                     | 371.33                     | 262.48                     | 335.67                     | -                                 |
| 11-53611-00-103000-2000 W/C INSTRUCTORS | 299.23                     | 360.53                     | 500.21                     | 371.03                     | -                                 |
| 11-53611-00-109900-2900 W/C INSTRUCTORS | 38.14                      | 91.27                      | 43.68                      | 97.48                      | -                                 |
| 11-53611-00-110200-2000 W/C INSTRUCTORS | 738.25                     | 883.70                     | 901.79                     | 668.03                     | -                                 |
| 11-53611-00-110300-2000 W/C INSTRUCTORS | 431.32                     | 620.12                     | 599.56                     | 216.14                     | -                                 |
| 11-53611-00-110400-2000 W/C INSTRUCTORS | 621.03                     | 654.17                     | 691.49                     | 360.05                     | -                                 |
| 11-53611-00-110500-2000 W/C INSTRUCTORS | 13,876.56                  | 15,446.09                  | 14,687.26                  | 14,796.37                  | -                                 |
| 11-53611-00-110500-9200 W/C INSTRUCTORS | 148.67                     | 225.36                     | 589.06                     | 853.83                     | -                                 |
| 11-53611-00-110700-2000 W/C INSTRUCTORS | 300.49                     | 185.28                     | 347.52                     | 234.85                     | -                                 |
| 11-53611-00-120100-2000 W/C INSTRUCTORS | 5,111.06                   | 6,345.22                   | 5,082.16                   | 6,944.98                   | -                                 |
| 11-53611-00-120100-2900 W/C INSTRUCTORS | -                          | 326.16                     | 87.84                      | 0.96                       | -                                 |
| 11-53611-00-120100-9200 W/C INSTRUCTORS | 8.42                       | -                          | 646.12                     | 799.30                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                       | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53611-00-120500-2000 W/C INSTRUCTORS | 3,193.58                   | 4,215.35                   | 4,189.62                   | 4,977.01                   | -                                 |
| 11-53611-00-121800-2000 W/C INSTRUCTORS | -                          | 614.11                     | 2,976.48                   | 2,476.05                   | -                                 |
| 11-53611-00-122100-2000 W/C INSTRUCTORS | -                          | 1,242.36                   | 1,289.03                   | 3,016.27                   | -                                 |
| 11-53611-00-122200-2000 W/C INSTRUCTORS | -                          | 3,766.58                   | 4,181.24                   | 6,217.31                   | -                                 |
| 11-53611-00-122200-2900 W/C INSTRUCTORS | -                          | -                          | -                          | 76.94                      | -                                 |
| 11-53611-00-122700-2000 W/C INSTRUCTORS | -                          | 1,242.35                   | 1,231.92                   | 3,039.35                   | -                                 |
| 11-53611-00-122700-2900 W/C INSTRUCTORS | -                          | -                          | -                          | 22.35                      | -                                 |
| 11-53611-00-122700-9200 W/C INSTRUCTORS | -                          | -                          | -                          | 27.68                      | -                                 |
| 11-53611-00-123000-2000 W/C INSTRUCTORS | 38,714.44                  | 49,850.21                  | 50,912.66                  | 52,118.49                  | -                                 |
| 11-53611-00-123000-2900 W/C INSTRUCTORS | 223.49                     | 18.81                      | 121.80                     | 118.14                     | -                                 |
| 11-53611-00-123000-9200 W/C INSTRUCTORS | -                          | 349.23                     | 1,198.95                   | 8.44                       | -                                 |
| 11-53611-00-125000-2000 W/C INSTRUCTORS | 6,421.03                   | 6,687.74                   | 7,016.23                   | 6,942.59                   | -                                 |
| 11-53611-00-125000-2900 W/C INSTRUCTORS | 370.62                     | 374.84                     | 443.49                     | 350.75                     | -                                 |
| 11-53611-00-126000-2000 W/C INSTRUCTORS | -                          | -                          | -                          | 117.69                     | -                                 |
| 11-53611-00-129900-2900 W/C INSTRUCTORS | -                          | 211.94                     | 203.36                     | 289.57                     | -                                 |
| 11-53611-00-130200-2000 W/C INSTRUCTORS | 5,185.76                   | 7,188.62                   | 6,480.65                   | 6,651.46                   | -                                 |
| 11-53611-00-130330-2900 W/C INSTRUCTORS | 1,437.58                   | 1,659.23                   | 1,607.81                   | 1,710.06                   | -                                 |
| 11-53611-00-130510-2000 W/C INSTRUCTORS | 10,605.22                  | 11,712.49                  | 8,611.51                   | 8,957.24                   | -                                 |
| 11-53611-00-130510-9200 W/C INSTRUCTORS | 500.79                     | 798.71                     | 1,687.79                   | 1,453.18                   | -                                 |
| 11-53611-00-130560-2900 W/C INSTRUCTORS | -                          | 241.51                     | 192.43                     | 144.30                     | -                                 |
| 11-53611-00-130630-2000 W/C INSTRUCTORS | 9,021.12                   | 10,231.61                  | 10,392.46                  | 11,501.37                  | -                                 |
| 11-53611-00-130630-2900 W/C INSTRUCTORS | 219.65                     | 767.95                     | 727.45                     | 749.35                     | -                                 |
| 11-53611-00-130700-2000 W/C INSTRUCTORS | 661.35                     | 540.93                     | 877.60                     | 909.94                     | -                                 |
| 11-53611-00-130800-2900 W/C INSTRUCTORS | 1,184.40                   | 1,546.37                   | 1,325.69                   | 1,529.51                   | -                                 |
| 11-53611-00-140200-2000 W/C INSTRUCTORS | 5,781.93                   | 7,705.74                   | 6,637.63                   | 7,745.11                   | -                                 |
| 11-53611-00-140200-2900 W/C INSTRUCTORS | 71.01                      | 414.04                     | 356.10                     | 402.42                     | -                                 |
| 11-53611-00-150100-2000 W/C INSTRUCTORS | 57,415.12                  | 60,901.83                  | 51,562.15                  | 55,545.41                  | -                                 |
| 11-53611-00-150100-2001 W/C INSTRUCTORS | 5.13                       | -                          | -                          | -                          | -                                 |
| 11-53611-00-150100-2900 W/C INSTRUCTORS | 566.87                     | 617.02                     | 529.32                     | 438.98                     | -                                 |
| 11-53611-00-150100-9200 W/C INSTRUCTORS | 4,123.37                   | 5,377.85                   | 4,750.49                   | 4,393.60                   | -                                 |
| 11-53611-00-150110-2000 W/C INSTRUCTORS | -                          | -                          | 125.95                     | 209.30                     | -                                 |
| 11-53611-00-150400-2000 W/C INSTRUCTORS | 1,008.61                   | 1,413.47                   | 1,402.30                   | 1,145.37                   | -                                 |
| 11-53611-00-150600-2000 W/C INSTRUCTORS | 24,458.90                  | 28,389.34                  | 25,002.59                  | 27,322.86                  | -                                 |
| 11-53611-00-150600-9200 W/C INSTRUCTORS | 470.14                     | 1,610.11                   | 907.48                     | 1,247.55                   | -                                 |
| 11-53611-00-150900-2000 W/C INSTRUCTORS | 10,973.28                  | 12,082.29                  | 11,639.46                  | 12,486.05                  | -                                 |
| 11-53611-00-150900-9200 W/C INSTRUCTORS | -                          | -                          | 127.49                     | -                          | -                                 |
| 11-53611-00-170100-2000 W/C INSTRUCTORS | 68,477.12                  | 73,610.81                  | 71,546.00                  | 76,880.15                  | -                                 |
| 11-53611-00-170100-9200 W/C INSTRUCTORS | 5,267.01                   | 7,951.13                   | 5,781.97                   | 3,761.42                   | -                                 |
| 11-53611-00-190100-2000 W/C INSTRUCTORS | 2,243.50                   | 2,350.69                   | 1,887.55                   | 1,545.32                   | -                                 |
| 11-53611-00-190100-9200 W/C INSTRUCTORS | 167.12                     | 224.20                     | 12.74                      | 10.83                      | -                                 |
| 11-53611-00-190200-2000 W/C INSTRUCTORS | 8,606.42                   | 9,405.15                   | 10,224.84                  | 12,062.73                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                       | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53611-00-190200-9200 W/C INSTRUCTORS | 1,101.55                   | 1,982.64                   | 1,607.41                   | 1,748.73                   | -                                 |
| 11-53611-00-190500-2000 W/C INSTRUCTORS | 20,497.60                  | 25,662.01                  | 28,455.98                  | 34,264.21                  | -                                 |
| 11-53611-00-190500-9200 W/C INSTRUCTORS | 8,843.03                   | 11,140.64                  | 9,674.78                   | 7,899.92                   | -                                 |
| 11-53611-00-191100-2000 W/C INSTRUCTORS | 3,825.15                   | 5,804.72                   | 5,283.39                   | 5,975.50                   | -                                 |
| 11-53611-00-191100-9200 W/C INSTRUCTORS | 759.58                     | 271.82                     | 461.29                     | 593.87                     | -                                 |
| 11-53611-00-191400-2000 W/C INSTRUCTORS | 8,498.25                   | 10,734.93                  | 11,235.88                  | 12,234.33                  | -                                 |
| 11-53611-00-191400-9200 W/C INSTRUCTORS | -                          | 96.84                      | 18.54                      | 71.25                      | -                                 |
| 11-53611-00-200100-2000 W/C INSTRUCTORS | 27,327.21                  | 30,204.00                  | 30,668.18                  | 28,024.88                  | -                                 |
| 11-53611-00-200100-9200 W/C INSTRUCTORS | 2,874.13                   | 3,736.40                   | 2,948.10                   | 3,123.24                   | -                                 |
| 11-53611-00-210400-2900 W/C INSTRUCTORS | 96.73                      | 513.61                     | 110.29                     | 173.55                     | -                                 |
| 11-53611-00-210500-2000 W/C INSTRUCTORS | 5,869.20                   | 6,462.24                   | 6,386.49                   | 6,919.85                   | -                                 |
| 11-53611-00-210500-2900 W/C INSTRUCTORS | -                          | 207.55                     | 443.26                     | 426.60                     | -                                 |
| 11-53611-00-210500-9200 W/C INSTRUCTORS | 192.19                     | 239.09                     | 22.06                      | 42.74                      | -                                 |
| 11-53611-00-213300-2000 W/C INSTRUCTORS | 3,728.00                   | 4,706.70                   | 4,321.66                   | 4,894.67                   | -                                 |
| 11-53611-00-213300-2900 W/C INSTRUCTORS | -                          | -                          | -                          | 45.99                      | -                                 |
| 11-53611-00-213350-2000 W/C INSTRUCTORS | -                          | -                          | -                          | 339.28                     | -                                 |
| 11-53611-00-214000-2900 W/C INSTRUCTORS | 931.25                     | 768.86                     | 1,162.44                   | 1,932.06                   | -                                 |
| 11-53611-00-219900-2900 W/C INSTRUCTORS | -                          | 37.26                      | -                          | 0.13                       | -                                 |
| 11-53611-00-220100-2000 W/C INSTRUCTORS | -                          | 133.85                     | 471.13                     | 191.77                     | -                                 |
| 11-53611-00-220100-2900 W/C INSTRUCTORS | 61.14                      | 65.68                      | -                          | 0.02                       | -                                 |
| 11-53611-00-220200-2000 W/C INSTRUCTORS | 10,605.05                  | 11,262.28                  | 11,395.76                  | 11,580.02                  | -                                 |
| 11-53611-00-220200-9200 W/C INSTRUCTORS | 336.97                     | -                          | 165.67                     | 175.76                     | -                                 |
| 11-53611-00-220300-2000 W/C INSTRUCTORS | -                          | 450.54                     | 2,505.98                   | 12,209.21                  | -                                 |
| 11-53611-00-220400-2000 W/C INSTRUCTORS | 9,974.42                   | 14,847.20                  | 13,631.24                  | 15,285.80                  | -                                 |
| 11-53611-00-220400-9200 W/C INSTRUCTORS | 84.83                      | 438.07                     | 647.99                     | 936.68                     | -                                 |
| 11-53611-00-220500-2000 W/C INSTRUCTORS | 28,061.83                  | 30,993.69                  | 29,438.84                  | 27,519.82                  | -                                 |
| 11-53611-00-220500-9200 W/C INSTRUCTORS | 311.59                     | 886.84                     | 618.17                     | 329.86                     | -                                 |
| 11-53611-00-220600-2000 W/C INSTRUCTORS | 7,829.95                   | 7,956.81                   | 5,726.04                   | 7,872.98                   | -                                 |
| 11-53611-00-220600-9200 W/C INSTRUCTORS | 573.47                     | 456.03                     | 1,122.61                   | 589.47                     | -                                 |
| 11-53611-00-220610-2000 W/C INSTRUCTORS | 144.35                     | 167.50                     | -                          | -                          | -                                 |
| 11-53611-00-220700-2000 W/C INSTRUCTORS | 14,366.82                  | 16,697.60                  | 15,463.16                  | 13,708.32                  | -                                 |
| 11-53611-00-220700-9200 W/C INSTRUCTORS | 221.67                     | 255.85                     | 360.47                     | 3.92                       | -                                 |
| 11-53611-00-220800-2000 W/C INSTRUCTORS | 23,075.86                  | 23,244.61                  | 21,070.21                  | 22,689.14                  | -                                 |
| 11-53611-00-220800-9200 W/C INSTRUCTORS | 718.74                     | 368.53                     | 35.92                      | 88.46                      | -                                 |
| 11-53611-00-221000-2000 W/C INSTRUCTORS | 581.43                     | 746.64                     | 632.28                     | 658.32                     | -                                 |
| 11-53611-00-490000-6000 W/C INSTRUCTORS | -                          | -                          | 3.64                       | -                          | -                                 |
| 11-53611-00-490013-2000 W/C INSTRUCTORS | -                          | -                          | -                          | 0.08                       | -                                 |
| 11-53611-00-490040-2000 W/C INSTRUCTORS | 1,105.45                   | 1,263.70                   | 1,375.59                   | 1,142.64                   | -                                 |
| 11-53611-00-493009-2000 W/C INSTRUCTORS | 2,651.33                   | 3,631.19                   | 3,395.64                   | 3,718.49                   | -                                 |
| 11-53611-00-493009-2900 W/C INSTRUCTORS | 1.46                       | -                          | -                          | -                          | -                                 |
| 11-53611-00-493009-9200 W/C INSTRUCTORS | 749.61                     | 651.31                     | 474.29                     | 157.96                     | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                               | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53611-00-493010-2000 W/C INSTRUCTORS         | 5,918.70                   | 5,974.50                   | 6,820.84                   | 5,337.30                   | -                                 |
| 11-53611-00-493010-2900 W/C INSTRUCTORS         | 901.21                     | 961.65                     | 791.85                     | 719.37                     | -                                 |
| 11-53611-00-493010-9200 W/C INSTRUCTORS         | -                          | 147.32                     | -                          | 10.09                      | -                                 |
| 11-53611-00-493013-2000 W/C INSTRUCTORS         | 5,228.86                   | 5,465.21                   | 5,648.42                   | 5,316.45                   | -                                 |
| 11-53611-00-493013-9200 W/C INSTRUCTORS         | 12.37                      | 96.84                      | 87.86                      | 99.34                      | -                                 |
| 11-53611-00-493014-2900 W/C INSTRUCTORS         | 2,002.16                   | 2,198.67                   | 2,229.76                   | 2,479.81                   | -                                 |
| 11-53611-00-493060-2900 W/C INSTRUCTORS         | 549.41                     | 840.31                     | 1,136.41                   | 885.08                     | -                                 |
| 11-53611-00-493062-2000 W/C INSTRUCTORS         | -                          | -                          | 32.28                      | -                          | -                                 |
| 11-53611-00-493062-2900 W/C INSTRUCTORS         | 1,234.16                   | 1,662.55                   | 1,159.77                   | 1,131.48                   | -                                 |
| 11-53611-00-493072-2000 W/C INSTRUCTORS         | 1.67                       | 134.50                     | 28.66                      | 23.20                      | -                                 |
| 11-53611-00-493080-2000 W/C INSTRUCTORS         | 3,276.47                   | 2,890.05                   | 3,255.99                   | 2,703.97                   | -                                 |
| 11-53611-00-493080-2900 W/C INSTRUCTORS         | 468.26                     | 651.94                     | 654.08                     | 544.90                     | -                                 |
| 11-53611-00-493080-9200 W/C INSTRUCTORS         | -                          | -                          | 128.75                     | 506.49                     | -                                 |
| 11-53611-00-493081-2900 W/C INSTRUCTORS         | 9,676.43                   | 12,255.89                  | 12,289.91                  | 13,235.00                  | -                                 |
| 11-53611-00-493090-2000 W/C INSTRUCTORS         | -                          | (16.32)                    | -                          | -                          | -                                 |
| 11-53611-00-493090-2900 W/C INSTRUCTORS         | 116.96                     | 130.01                     | 125.69                     | 188.62                     | -                                 |
| 11-53611-00-493090-9200 W/C INSTRUCTORS         | -                          | (24.10)                    | -                          | -                          | -                                 |
| 11-53611-00-493210-2000 W/C INSTRUCTORS         | 1,673.05                   | 1,304.08                   | 1,433.12                   | 1,859.81                   | -                                 |
| 11-53611-00-496000-2000 W/C INSTRUCTORS         | -                          | -                          | 25.25                      | 322.31                     | -                                 |
| 11-53611-00-499910-2000 W/C INSTRUCTORS         | 426.12                     | 475.44                     | 339.48                     | 358.56                     | -                                 |
| 11-53611-00-601002-2900 W/C INSTRUCTORS         | 136.03                     | 134.91                     | 129.16                     | 250.96                     | -                                 |
| 11-53611-00-601010-2000 W/C INSTRUCTORS         | -                          | 22.46                      | 92.72                      | -                          | -                                 |
| 11-53611-00-602000-2000 W/C INSTRUCTORS         | 1,816.04                   | 2,039.40                   | 742.08                     | 1,481.66                   | -                                 |
| 11-53611-00-603000-2000 W/C INSTRUCTORS         | 1,270.39                   | 2,273.19                   | 2,282.60                   | 2,487.85                   | -                                 |
| <b>Total for OBJECT 53611</b>                   | <b>794,263.39</b>          | <b>938,085.05</b>          | <b>894,947.86</b>          | <b>946,516.33</b>          | <b>-</b>                          |
| 11-53612-00-040100-2000 W/C INSTRUCTIONAL AIDES | 11,723.03                  | 13,240.05                  | 13,796.99                  | 14,803.78                  | -                                 |
| 11-53612-00-040100-9200 W/C INSTRUCTIONAL AIDES | 2,425.95                   | 3,068.67                   | 3,938.13                   | 4,408.72                   | -                                 |
| 11-53612-00-051400-2000 W/C INSTRUCTIONAL AIDES | 360.15                     | 363.75                     | 348.62                     | 356.84                     | -                                 |
| 11-53612-00-060110-2000 W/C INSTRUCTIONAL AIDES | 2,610.70                   | 2,590.54                   | 2,259.15                   | 2,573.14                   | -                                 |
| 11-53612-00-070800-2000 W/C INSTRUCTIONAL AIDES | 1,697.07                   | 1,914.38                   | 1,866.40                   | 1,941.20                   | -                                 |
| 11-53612-00-083500-2000 W/C INSTRUCTIONAL AIDES | -                          | 6.89                       | -                          | -                          | -                                 |
| 11-53612-00-090100-2000 W/C INSTRUCTIONAL AIDES | -                          | -                          | -                          | 521.82                     | -                                 |
| 11-53612-00-094800-2000 W/C INSTRUCTIONAL AIDES | 1,470.94                   | 1,888.11                   | 1,834.62                   | 1,905.75                   | -                                 |
| 11-53612-00-095200-2000 W/C INSTRUCTIONAL AIDES | -                          | 163.80                     | 399.42                     | 420.17                     | -                                 |
| 11-53612-00-095300-2000 W/C INSTRUCTIONAL AIDES | 102.67                     | 148.81                     | 221.77                     | 302.98                     | -                                 |
| 11-53612-00-095305-2000 W/C INSTRUCTIONAL AIDES | -                          | 216.27                     | 458.92                     | 459.53                     | -                                 |
| 11-53612-00-095600-2000 W/C INSTRUCTIONAL AIDES | -                          | 4.68                       | 681.16                     | 807.25                     | -                                 |
| 11-53612-00-095650-2000 W/C INSTRUCTIONAL AIDES | 2,580.63                   | 2,068.93                   | 1,201.21                   | 1,030.29                   | -                                 |
| 11-53612-00-095730-2000 W/C INSTRUCTIONAL AIDES | 35.87                      | 15.77                      | 17.67                      | 163.00                     | -                                 |
| 11-53612-00-100100-2000 W/C INSTRUCTIONAL AIDES | -                          | 512.26                     | 2,093.41                   | 2,859.59                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53612-00-100200-2000 W/C INSTRUCTIONAL AIDES  | 979.38                     | 1,378.60                   | 1,516.05                   | 1,489.97                   | -                                 |
| 11-53612-00-100400-2000 W/C INSTRUCTIONAL AIDES  | 1,987.39                   | 2,685.51                   | 2,725.24                   | 2,808.94                   | -                                 |
| 11-53612-00-100700-2000 W/C INSTRUCTIONAL AIDES  | 587.70                     | 722.97                     | 584.55                     | 311.24                     | -                                 |
| 11-53612-00-101100-2000 W/C INSTRUCTIONAL AIDES  | 2,752.17                   | 3,107.34                   | 2,931.48                   | 3,145.11                   | -                                 |
| 11-53612-00-120500-2000 W/C INSTRUCTIONAL AIDES  | 806.10                     | 504.66                     | 83.22                      | -                          | -                                 |
| 11-53612-00-120500-9200 W/C INSTRUCTIONAL AIDES  | -                          | -                          | 183.12                     | 20.32                      | -                                 |
| 11-53612-00-122100-9200 W/C INSTRUCTIONAL AIDES  | -                          | -                          | 183.03                     | 20.31                      | -                                 |
| 11-53612-00-122700-9200 W/C INSTRUCTIONAL AIDES  | -                          | -                          | 183.04                     | 20.31                      | -                                 |
| 11-53612-00-123000-2000 W/C INSTRUCTIONAL AIDES  | 195.48                     | 234.80                     | 167.13                     | 229.14                     | -                                 |
| 11-53612-00-125000-2000 W/C INSTRUCTIONAL AIDES  | 847.46                     | 1,120.52                   | 1,093.05                   | 1,130.82                   | -                                 |
| 11-53612-00-130630-2000 W/C INSTRUCTIONAL AIDES  | 2,169.18                   | 2,419.55                   | 2,564.09                   | 2,714.77                   | -                                 |
| 11-53612-00-140200-2000 W/C INSTRUCTIONAL AIDES  | -                          | 5.47                       | 81.32                      | 50.41                      | -                                 |
| 11-53612-00-150600-2000 W/C INSTRUCTIONAL AIDES  | 338.08                     | 750.49                     | 680.23                     | 394.89                     | -                                 |
| 11-53612-00-190100-9200 W/C INSTRUCTIONAL AIDES  | 484.29                     | 289.97                     | -                          | -                          | -                                 |
| 11-53612-00-190200-2000 W/C INSTRUCTIONAL AIDES  | 174.04                     | 398.16                     | 1,159.95                   | 1,239.34                   | -                                 |
| 11-53612-00-190200-9200 W/C INSTRUCTIONAL AIDES  | 452.26                     | 405.26                     | 173.04                     | 439.54                     | -                                 |
| 11-53612-00-190500-2000 W/C INSTRUCTIONAL AIDES  | 7,177.11                   | 8,353.33                   | 8,618.67                   | 9,335.77                   | -                                 |
| 11-53612-00-190500-9200 W/C INSTRUCTIONAL AIDES  | 1,582.27                   | 1,823.34                   | 1,795.20                   | 2,098.21                   | -                                 |
| 11-53612-00-191400-2000 W/C INSTRUCTIONAL AIDES  | 1,060.52                   | 754.32                     | 190.14                     | 889.85                     | -                                 |
| 11-53612-00-191400-9200 W/C INSTRUCTIONAL AIDES  | 452.09                     | 405.26                     | 614.21                     | 499.11                     | -                                 |
| 11-53612-00-220200-2000 W/C INSTRUCTIONAL AIDES  | 236.89                     | 337.28                     | 342.99                     | 311.25                     | -                                 |
| 11-53612-00-490000-6000 W/C INSTRUCTIONAL AIDES  | 57.96                      | 67.85                      | 87.10                      | 11.61                      | -                                 |
| 11-53612-00-490200-2000 W/C INSTRUCTIONAL AIDES  | 386.66                     | 826.16                     | 829.92                     | (0.01)                     | -                                 |
| 11-53612-00-493009-2000 W/C INSTRUCTIONAL AIDES  | 17,361.37                  | 19,137.25                  | 6,843.54                   | 18,105.19                  | -                                 |
| 11-53612-00-493009-9200 W/C INSTRUCTIONAL AIDES  | 306.32                     | 1,275.84                   | 0.03                       | 1,355.37                   | -                                 |
| 11-53612-00-493400-2000 W/C INSTRUCTIONAL AIDES  | -                          | 515.26                     | -                          | -                          | -                                 |
| 11-53612-00-496501-4000 W/C INSTRUCTIONAL AIDES  | 17.64                      | -                          | -                          | -                          | -                                 |
| 11-53612-00-499030-4000 W/C INSTRUCTIONAL AIDES  | -                          | 174.09                     | 388.85                     | 113.84                     | -                                 |
| 11-53612-00-499040-4000 W/C INSTRUCTIONAL AIDES  | 1,118.87                   | 890.54                     | 608.67                     | 866.55                     | -                                 |
| 11-53612-00-642010-3000 W/C INSTRUCTIONAL AIDES  | -                          | -                          | 34.43                      | 97.46                      | -                                 |
| 11-53612-00-647000-2000 W/C INSTRUCTIONAL AIDES  | -                          | -                          | 587.77                     | 286.73                     | -                                 |
| 11-53612-00-672040-4000 W/C INSTRUCTIONAL AIDES  | 2.63                       | 38.94                      | -                          | -                          | -                                 |
| 11-53612-00-696512-2000 W/C INSTRUCTIONAL AIDES  | 46.98                      | 113.40                     | -                          | -                          | -                                 |
| <b>Total for OBJECT 53612</b>                    | <b>64,587.85</b>           | <b>74,939.07</b>           | <b>64,367.53</b>           | <b>80,540.10</b>           | <b>-</b>                          |
| 11-53620-00-040100-2000 W/C CLASSIFIED EMPLOYEES | 35.29                      | 12.13                      | 548.20                     | 4.88                       | -                                 |
| 11-53620-00-040100-3200 W/C CLASSIFIED EMPLOYEES | 31.12                      | 59.94                      | 61.23                      | 64.10                      | -                                 |
| 11-53620-00-040100-9200 W/C CLASSIFIED EMPLOYEES | 65.55                      | 198.86                     | 15.91                      | 2.10                       | -                                 |
| 11-53620-00-061410-2000 W/C CLASSIFIED EMPLOYEES | 44.11                      | 52.73                      | 50.46                      | 52.38                      | -                                 |
| 11-53620-00-070800-2000 W/C CLASSIFIED EMPLOYEES | -                          | 0.67                       | -                          | -                          | -                                 |
| 11-53620-00-070800-3200 W/C CLASSIFIED EMPLOYEES | 9.40                       | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53620-00-083500-2000 W/C CLASSIFIED EMPLOYEES | 1,856.02                   | 2,492.59                   | 2,073.77                   | 2,672.79                   | -                                 |
| 11-53620-00-083600-3200 W/C CLASSIFIED EMPLOYEES | 20.84                      | 39.05                      | 59.52                      | 85.02                      | -                                 |
| 11-53620-00-085000-3200 W/C CLASSIFIED EMPLOYEES | 19.70                      | 5.79                       | 26.97                      | 5.54                       | -                                 |
| 11-53620-00-090100-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 11.44                      | -                          | -                                 |
| 11-53620-00-095300-3200 W/C CLASSIFIED EMPLOYEES | -                          | 14.08                      | -                          | -                          | -                                 |
| 11-53620-00-095650-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 9.31                       | -                                 |
| 11-53620-00-095650-3200 W/C CLASSIFIED EMPLOYEES | 41.77                      | -                          | -                          | -                          | -                                 |
| 11-53620-00-100100-2000 W/C CLASSIFIED EMPLOYEES | 1,291.37                   | 1,578.76                   | 1,526.61                   | 1,584.94                   | -                                 |
| 11-53620-00-100110-2000 W/C CLASSIFIED EMPLOYEES | 5,569.16                   | 6,054.04                   | 5,954.51                   | 4,209.87                   | -                                 |
| 11-53620-00-100120-2000 W/C CLASSIFIED EMPLOYEES | 201.05                     | 301.05                     | 357.60                     | 393.46                     | -                                 |
| 11-53620-00-100120-3200 W/C CLASSIFIED EMPLOYEES | 5.40                       | -                          | -                          | 2.95                       | -                                 |
| 11-53620-00-100400-2000 W/C CLASSIFIED EMPLOYEES | 200.83                     | 448.14                     | 407.13                     | 554.83                     | -                                 |
| 11-53620-00-100700-2000 W/C CLASSIFIED EMPLOYEES | 345.96                     | 269.93                     | 246.43                     | 607.40                     | -                                 |
| 11-53620-00-100800-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 12.16                      | 57.17                      | -                                 |
| 11-53620-00-101100-2000 W/C CLASSIFIED EMPLOYEES | -                          | 4.27                       | -                          | -                          | -                                 |
| 11-53620-00-101100-3200 W/C CLASSIFIED EMPLOYEES | 41.90                      | 84.06                      | 88.93                      | 65.65                      | -                                 |
| 11-53620-00-120110-2000 W/C CLASSIFIED EMPLOYEES | 5,195.30                   | 5,734.95                   | 7,523.34                   | 8,540.62                   | -                                 |
| 11-53620-00-120500-2000 W/C CLASSIFIED EMPLOYEES | 158.51                     | -                          | -                          | -                          | -                                 |
| 11-53620-00-122200-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 41.33                      | 90.17                      | -                                 |
| 11-53620-00-123000-3200 W/C CLASSIFIED EMPLOYEES | 29.70                      | 5.39                       | 6.89                       | -                          | -                                 |
| 11-53620-00-130630-2000 W/C CLASSIFIED EMPLOYEES | 29.06                      | -                          | 187.20                     | 572.86                     | -                                 |
| 11-53620-00-130630-3200 W/C CLASSIFIED EMPLOYEES | -                          | 36.73                      | -                          | -                          | -                                 |
| 11-53620-00-150600-3200 W/C CLASSIFIED EMPLOYEES | 18.72                      | 26.70                      | -                          | -                          | -                                 |
| 11-53620-00-190200-9200 W/C CLASSIFIED EMPLOYEES | 4.31                       | 3.67                       | 41.70                      | 436.86                     | -                                 |
| 11-53620-00-190500-2000 W/C CLASSIFIED EMPLOYEES | 18.06                      | 150.47                     | 113.78                     | 33.57                      | -                                 |
| 11-53620-00-190500-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 24.94                      | 42.59                      | -                                 |
| 11-53620-00-191400-2000 W/C CLASSIFIED EMPLOYEES | 8.41                       | 8.70                       | -                          | -                          | -                                 |
| 11-53620-00-191400-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 3.37                       | -                                 |
| 11-53620-00-220200-2000 W/C CLASSIFIED EMPLOYEES | -                          | 20.26                      | -                          | -                          | -                                 |
| 11-53620-00-490200-2000 W/C CLASSIFIED EMPLOYEES | 2,263.30                   | 2,979.08                   | 2,200.39                   | 2,249.83                   | -                                 |
| 11-53620-00-490310-2000 W/C CLASSIFIED EMPLOYEES | 1,661.27                   | 1,925.91                   | 1,968.90                   | 2,066.52                   | -                                 |
| 11-53620-00-490320-2000 W/C CLASSIFIED EMPLOYEES | 1,889.17                   | 2,123.43                   | 2,055.20                   | 2,152.62                   | -                                 |
| 11-53620-00-490330-2000 W/C CLASSIFIED EMPLOYEES | 1,773.73                   | 2,013.96                   | 1,976.24                   | 2,062.18                   | -                                 |
| 11-53620-00-493009-2000 W/C CLASSIFIED EMPLOYEES | 8,264.23                   | 9,978.30                   | 7,516.64                   | 7,656.24                   | -                                 |
| 11-53620-00-493009-3200 W/C CLASSIFIED EMPLOYEES | 185.90                     | 249.95                     | 259.18                     | 228.81                     | -                                 |
| 11-53620-00-493009-9200 W/C CLASSIFIED EMPLOYEES | 26.02                      | -                          | 49.07                      | 33.22                      | -                                 |
| 11-53620-00-493080-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 13.12                      | -                          | -                                 |
| 11-53620-00-493090-2000 W/C CLASSIFIED EMPLOYEES | -                          | (0.30)                     | -                          | -                          | -                                 |
| 11-53620-00-493400-2000 W/C CLASSIFIED EMPLOYEES | 2,007.35                   | 2,229.00                   | 2,196.99                   | 2,250.80                   | -                                 |
| 11-53620-00-493405-3200 W/C CLASSIFIED EMPLOYEES | 8.19                       | -                          | -                          | -                          | -                                 |
| 11-53620-00-496000-2000 W/C CLASSIFIED EMPLOYEES | 4,366.05                   | 5,566.84                   | 5,264.82                   | 4,053.80                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53620-00-496500-4000 W/C CLASSIFIED EMPLOYEES | 39.92                      | 23.77                      | 18.49                      | 33.82                      | -                                 |
| 11-53620-00-496503-4000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 13.88                      | -                          | -                                 |
| 11-53620-00-496599-4000 W/C CLASSIFIED EMPLOYEES | 35.32                      | 283.07                     | 333.93                     | -                          | -                                 |
| 11-53620-00-601000-2000 W/C CLASSIFIED EMPLOYEES | 2,021.34                   | 2,403.77                   | 2,332.02                   | 2,502.66                   | -                                 |
| 11-53620-00-601000-3200 W/C CLASSIFIED EMPLOYEES | 47.52                      | -                          | 5.50                       | -                          | -                                 |
| 11-53620-00-601002-2900 W/C CLASSIFIED EMPLOYEES | 226.67                     | 277.70                     | 287.52                     | 3,203.17                   | -                                 |
| 11-53620-00-601010-2000 W/C CLASSIFIED EMPLOYEES | 16,373.81                  | 18,275.63                  | 17,845.07                  | 15,578.67                  | -                                 |
| 11-53620-00-601010-3200 W/C CLASSIFIED EMPLOYEES | 0.33                       | -                          | -                          | -                          | -                                 |
| 11-53620-00-601050-2000 W/C CLASSIFIED EMPLOYEES | -                          | 322.20                     | -                          | -                          | -                                 |
| 11-53620-00-602000-2000 W/C CLASSIFIED EMPLOYEES | 2,765.84                   | 3,089.18                   | 3,188.07                   | 2,486.96                   | -                                 |
| 11-53620-00-603000-2000 W/C CLASSIFIED EMPLOYEES | 1,743.84                   | 2,163.23                   | 2,142.48                   | 2,248.86                   | -                                 |
| 11-53620-00-612000-2000 W/C CLASSIFIED EMPLOYEES | 4,352.65                   | 4,774.18                   | 4,220.51                   | 5,218.98                   | -                                 |
| 11-53620-00-612000-3200 W/C CLASSIFIED EMPLOYEES | 38.60                      | 31.53                      | 49.54                      | 7.59                       | -                                 |
| 11-53620-00-612000-9200 W/C CLASSIFIED EMPLOYEES | 62.52                      | 278.25                     | -                          | 279.15                     | -                                 |
| 11-53620-00-613000-8000 W/C CLASSIFIED EMPLOYEES | 5,155.23                   | 4,209.72                   | 2,626.77                   | 2,754.81                   | -                                 |
| 11-53620-00-614000-2000 W/C CLASSIFIED EMPLOYEES | 160.78                     | 292.54                     | 200.82                     | 468.08                     | -                                 |
| 11-53620-00-614000-3200 W/C CLASSIFIED EMPLOYEES | 14.58                      | 21.06                      | 103.68                     | 28.51                      | -                                 |
| 11-53620-00-620000-3000 W/C CLASSIFIED EMPLOYEES | 23,950.81                  | 28,865.13                  | 28,527.67                  | 29,499.06                  | -                                 |
| 11-53620-00-620000-3200 W/C CLASSIFIED EMPLOYEES | 57.63                      | 42.10                      | 34.93                      | 54.18                      | -                                 |
| 11-53620-00-620000-9300 W/C CLASSIFIED EMPLOYEES | 2,707.72                   | 1,782.73                   | 2,182.35                   | 1,447.04                   | -                                 |
| 11-53620-00-620075-2900 W/C CLASSIFIED EMPLOYEES | 2,467.04                   | 4,002.70                   | 4,195.82                   | 4,498.61                   | -                                 |
| 11-53620-00-620075-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 48.36                      | -                                 |
| 11-53620-00-620090-3000 W/C CLASSIFIED EMPLOYEES | 9,441.59                   | 10,807.99                  | 11,420.53                  | 11,563.30                  | -                                 |
| 11-53620-00-620090-3200 W/C CLASSIFIED EMPLOYEES | 31.15                      | 20.87                      | -                          | -                          | -                                 |
| 11-53620-00-631000-3000 W/C CLASSIFIED EMPLOYEES | 29.40                      | 1,156.64                   | 1,090.48                   | 684.84                     | -                                 |
| 11-53620-00-631000-3200 W/C CLASSIFIED EMPLOYEES | 106.68                     | 191.80                     | 159.66                     | 168.74                     | -                                 |
| 11-53620-00-631000-9300 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 330.06                     | -                                 |
| 11-53620-00-635000-3000 W/C CLASSIFIED EMPLOYEES | -                          | (31.16)                    | -                          | 37.06                      | -                                 |
| 11-53620-00-642000-3000 W/C CLASSIFIED EMPLOYEES | 63.44                      | -                          | -                          | -                          | -                                 |
| 11-53620-00-643000-3000 W/C CLASSIFIED EMPLOYEES | -                          | 42.36                      | 906.18                     | 983.33                     | -                                 |
| 11-53620-00-643000-3200 W/C CLASSIFIED EMPLOYEES | 24.68                      | -                          | -                          | -                          | -                                 |
| 11-53620-00-644000-3200 W/C CLASSIFIED EMPLOYEES | -                          | 31.63                      | -                          | -                          | -                                 |
| 11-53620-00-644200-3000 W/C CLASSIFIED EMPLOYEES | 469.41                     | 1,347.55                   | 1,462.84                   | 3,332.02                   | -                                 |
| 11-53620-00-644200-3200 W/C CLASSIFIED EMPLOYEES | 49.32                      | 21.00                      | 68.16                      | 137.08                     | -                                 |
| 11-53620-00-645000-3000 W/C CLASSIFIED EMPLOYEES | 2,664.72                   | 5,242.49                   | 4,829.34                   | 6,425.08                   | -                                 |
| 11-53620-00-645000-9300 W/C CLASSIFIED EMPLOYEES | 2,237.08                   | 2,440.35                   | 2,286.06                   | 2,335.51                   | -                                 |
| 11-53620-00-645002-3000 W/C CLASSIFIED EMPLOYEES | 113.29                     | 136.72                     | 132.88                     | 138.24                     | -                                 |
| 11-53620-00-645010-3000 W/C CLASSIFIED EMPLOYEES | 303.30                     | -                          | -                          | -                          | -                                 |
| 11-53620-00-645040-3000 W/C CLASSIFIED EMPLOYEES | 6,258.68                   | 4,919.45                   | 4,975.86                   | 5,025.87                   | -                                 |
| 11-53620-00-645040-3200 W/C CLASSIFIED EMPLOYEES | 83.19                      | 57.24                      | 76.09                      | 98.21                      | -                                 |
| 11-53620-00-646000-3000 W/C CLASSIFIED EMPLOYEES | 6,304.45                   | 7,658.41                   | 6,901.08                   | 5,970.90                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53620-00-646000-3200 W/C CLASSIFIED EMPLOYEES | 17.73                      | -                          | -                          | 143.82                     | -                                 |
| 11-53620-00-646000-9300 W/C CLASSIFIED EMPLOYEES | 1,687.45                   | 2,225.15                   | 2,112.07                   | 2,196.89                   | -                                 |
| 11-53620-00-647000-2000 W/C CLASSIFIED EMPLOYEES | 3,512.32                   | 4,453.66                   | 3,551.25                   | 4,058.85                   | -                                 |
| 11-53620-00-647000-3200 W/C CLASSIFIED EMPLOYEES | 33.35                      | 21.06                      | 12.68                      | 15.39                      | -                                 |
| 11-53620-00-647010-3000 W/C CLASSIFIED EMPLOYEES | 2,554.59                   | 2,869.84                   | 2,849.40                   | 2,967.57                   | -                                 |
| 11-53620-00-647010-3200 W/C CLASSIFIED EMPLOYEES | 85.63                      | 37.55                      | 228.13                     | 396.97                     | -                                 |
| 11-53620-00-647015-3000 W/C CLASSIFIED EMPLOYEES | -                          | 22.03                      | -                          | 11.02                      | -                                 |
| 11-53620-00-648000-3000 W/C CLASSIFIED EMPLOYEES | 2,728.73                   | 2,410.34                   | 2,434.20                   | 2,368.52                   | -                                 |
| 11-53620-00-649010-2000 W/C CLASSIFIED EMPLOYEES | 2,125.22                   | 2,489.72                   | 2,495.47                   | 2,608.30                   | -                                 |
| 11-53620-00-649010-3200 W/C CLASSIFIED EMPLOYEES | -                          | 25.28                      | 41.56                      | 35.91                      | -                                 |
| 11-53620-00-649015-3000 W/C CLASSIFIED EMPLOYEES | 62.85                      | 98.47                      | 91.82                      | -                          | -                                 |
| 11-53620-00-649100-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 19.44                      | 23.74                      | -                                 |
| 11-53620-00-651000-3200 W/C CLASSIFIED EMPLOYEES | 239.58                     | 240.39                     | 111.67                     | 157.65                     | -                                 |
| 11-53620-00-651000-5000 W/C CLASSIFIED EMPLOYEES | 690.15                     | 1,632.65                   | 2,449.16                   | 3,676.65                   | -                                 |
| 11-53620-00-651600-5000 W/C CLASSIFIED EMPLOYEES | 18,410.27                  | 23,080.39                  | 22,006.98                  | 22,482.27                  | -                                 |
| 11-53620-00-651600-9500 W/C CLASSIFIED EMPLOYEES | 4,933.09                   | 6,039.09                   | 3,476.65                   | 3,671.08                   | -                                 |
| 11-53620-00-651610-5000 W/C CLASSIFIED EMPLOYEES | 1,002.66                   | 1,245.79                   | -                          | -                          | -                                 |
| 11-53620-00-651610-9500 W/C CLASSIFIED EMPLOYEES | -                          | 736.27                     | 1,028.76                   | 1,112.23                   | -                                 |
| 11-53620-00-653000-5000 W/C CLASSIFIED EMPLOYEES | 31,083.92                  | 33,976.06                  | 29,373.02                  | 32,328.28                  | -                                 |
| 11-53620-00-653000-9500 W/C CLASSIFIED EMPLOYEES | 4,991.17                   | 6,187.02                   | 7,581.35                   | 7,721.22                   | -                                 |
| 11-53620-00-655000-5000 W/C CLASSIFIED EMPLOYEES | 10,522.94                  | 11,909.69                  | 11,747.36                  | 12,388.68                  | -                                 |
| 11-53620-00-655000-9500 W/C CLASSIFIED EMPLOYEES | 1,505.09                   | 1,687.27                   | 1,598.22                   | 1,710.10                   | -                                 |
| 11-53620-00-657000-5000 W/C CLASSIFIED EMPLOYEES | 2,008.05                   | 2,353.29                   | 2,249.61                   | 1,443.66                   | -                                 |
| 11-53620-00-657010-5000 W/C CLASSIFIED EMPLOYEES | 921.56                     | 16.07                      | -                          | -                          | -                                 |
| 11-53620-00-657010-8000 W/C CLASSIFIED EMPLOYEES | -                          | 1,000.24                   | 306.59                     | 961.23                     | -                                 |
| 11-53620-00-657010-9800 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 1,706.70                   | 1,911.22                   | -                                 |
| 11-53620-00-660100-1000 W/C CLASSIFIED EMPLOYEES | 3,363.59                   | 3,667.95                   | 4,107.17                   | 4,159.84                   | -                                 |
| 11-53620-00-660100-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 26.09                      | -                                 |
| 11-53620-00-660105-1000 W/C CLASSIFIED EMPLOYEES | 4,253.33                   | 4,089.80                   | 2,269.00                   | -                          | -                                 |
| 11-53620-00-660105-3200 W/C CLASSIFIED EMPLOYEES | 20.74                      | 115.51                     | 124.03                     | 60.46                      | -                                 |
| 11-53620-00-660105-7000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2,359.17                   | -                                 |
| 11-53620-00-660115-7000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,129.78                   | -                                 |
| 11-53620-00-660200-4000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 3,376.26                   | -                                 |
| 11-53620-00-660200-7000 W/C CLASSIFIED EMPLOYEES | 2,455.96                   | 3,470.32                   | 3,380.62                   | -                          | -                                 |
| 11-53620-00-660240-4000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2,516.91                   | -                                 |
| 11-53620-00-660240-7000 W/C CLASSIFIED EMPLOYEES | 2,342.70                   | 2,701.59                   | 2,564.40                   | -                          | -                                 |
| 11-53620-00-660500-1000 W/C CLASSIFIED EMPLOYEES | 1,042.46                   | 1,167.20                   | 1,144.08                   | 1,184.05                   | -                                 |
| 11-53620-00-670000-4000 W/C CLASSIFIED EMPLOYEES | 44.27                      | 44.93                      | 32.83                      | 100.76                     | -                                 |
| 11-53620-00-670020-2000 W/C CLASSIFIED EMPLOYEES | 342.47                     | 401.27                     | 345.81                     | 423.96                     | -                                 |
| 11-53620-00-670080-8000 W/C CLASSIFIED EMPLOYEES | 585.53                     | 1,029.73                   | 1,105.48                   | 1,105.08                   | -                                 |
| 11-53620-00-670090-9000 W/C CLASSIFIED EMPLOYEES | 4,755.21                   | 5,342.65                   | 4,955.21                   | 5,684.34                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53620-00-670400-7000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 3,563.47                   | -                                 |
| 11-53620-00-670400-8000 W/C CLASSIFIED EMPLOYEES | 6,102.20                   | 9,504.87                   | 6,323.92                   | -                          | -                                 |
| 11-53620-00-671000-1000 W/C CLASSIFIED EMPLOYEES | 12,177.44                  | 13,800.37                  | 14,807.59                  | 14,751.70                  | -                                 |
| 11-53620-00-671000-9100 W/C CLASSIFIED EMPLOYEES | 1,898.68                   | 2,120.76                   | 2,060.64                   | 1,027.43                   | -                                 |
| 11-53620-00-672000-4000 W/C CLASSIFIED EMPLOYEES | 6,261.08                   | 7,490.84                   | 5,665.16                   | 5,877.30                   | -                                 |
| 11-53620-00-672015-4000 W/C CLASSIFIED EMPLOYEES | 3,712.23                   | 4,730.64                   | 5,849.74                   | 5,740.99                   | -                                 |
| 11-53620-00-672025-3200 W/C CLASSIFIED EMPLOYEES | -                          | 15.74                      | 46.22                      | 25.66                      | -                                 |
| 11-53620-00-672025-4000 W/C CLASSIFIED EMPLOYEES | 13,201.53                  | 16,780.91                  | 15,446.94                  | 15,611.97                  | -                                 |
| 11-53620-00-672030-4000 W/C CLASSIFIED EMPLOYEES | 632.24                     | 870.36                     | 723.53                     | 740.02                     | -                                 |
| 11-53620-00-672032-4000 W/C CLASSIFIED EMPLOYEES | 104.50                     | 137.16                     | 50.50                      | 51.75                      | -                                 |
| 11-53620-00-672040-4000 W/C CLASSIFIED EMPLOYEES | 10,159.16                  | 14,460.39                  | 12,064.06                  | 11,702.89                  | -                                 |
| 11-53620-00-672041-4000 W/C CLASSIFIED EMPLOYEES | 713.33                     | 1,274.07                   | 401.96                     | 752.42                     | -                                 |
| 11-53620-00-672042-4000 W/C CLASSIFIED EMPLOYEES | 5,473.48                   | 9,924.37                   | 8,873.55                   | 9,961.36                   | -                                 |
| 11-53620-00-672060-4000 W/C CLASSIFIED EMPLOYEES | 14,531.21                  | 16,676.06                  | 14,517.49                  | 16,410.17                  | -                                 |
| 11-53620-00-672070-4000 W/C CLASSIFIED EMPLOYEES | 6,956.91                   | 8,008.92                   | 8,653.58                   | 8,206.91                   | -                                 |
| 11-53620-00-672091-4000 W/C CLASSIFIED EMPLOYEES | 12.54                      | -                          | -                          | -                          | -                                 |
| 11-53620-00-672500-1000 W/C CLASSIFIED EMPLOYEES | 2,598.89                   | 3,005.84                   | 2,433.75                   | 2,696.13                   | -                                 |
| 11-53620-00-673000-6000 W/C CLASSIFIED EMPLOYEES | 19,790.13                  | 22,469.66                  | 26,744.13                  | 27,449.82                  | -                                 |
| 11-53620-00-673010-6000 W/C CLASSIFIED EMPLOYEES | 367.47                     | 269.42                     | 175.74                     | 140.88                     | -                                 |
| 11-53620-00-675000-6000 W/C CLASSIFIED EMPLOYEES | 3,395.22                   | 3,707.94                   | 5,074.18                   | 5,380.98                   | -                                 |
| 11-53620-00-677000-3000 W/C CLASSIFIED EMPLOYEES | 13,922.04                  | 15,450.69                  | 15,480.57                  | 15,395.27                  | -                                 |
| 11-53620-00-677000-9300 W/C CLASSIFIED EMPLOYEES | 2,861.91                   | 3,973.21                   | 3,918.41                   | 2,162.00                   | -                                 |
| 11-53620-00-677010-3000 W/C CLASSIFIED EMPLOYEES | 452.68                     | 499.56                     | 464.72                     | 446.68                     | -                                 |
| 11-53620-00-677010-3200 W/C CLASSIFIED EMPLOYEES | 23.49                      | -                          | -                          | 60.81                      | -                                 |
| 11-53620-00-677010-9300 W/C CLASSIFIED EMPLOYEES | 197.13                     | 37.98                      | -                          | -                          | -                                 |
| 11-53620-00-677210-2000 W/C CLASSIFIED EMPLOYEES | 154.59                     | -                          | -                          | -                          | -                                 |
| 11-53620-00-677400-5000 W/C CLASSIFIED EMPLOYEES | 1,402.72                   | 1,858.99                   | 1,524.69                   | 996.64                     | -                                 |
| 11-53620-00-677400-9500 W/C CLASSIFIED EMPLOYEES | 190.05                     | 737.20                     | 816.29                     | 887.09                     | -                                 |
| 11-53620-00-677500-1000 W/C CLASSIFIED EMPLOYEES | 7,439.08                   | 9,282.74                   | 7,275.73                   | 6,089.56                   | -                                 |
| 11-53620-00-677510-1000 W/C CLASSIFIED EMPLOYEES | 4,187.85                   | 4,741.99                   | 4,664.50                   | 4,910.59                   | -                                 |
| 11-53620-00-677700-3000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 155.67                     | -                          | -                                 |
| 11-53620-00-677700-5000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 312.23                     | 0.74                       | -                                 |
| 11-53620-00-677700-9500 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 9.53                       | -                          | -                                 |
| 11-53620-00-678000-8000 W/C CLASSIFIED EMPLOYEES | 22,402.56                  | 26,318.51                  | 25,067.94                  | 25,963.26                  | -                                 |
| 11-53620-00-678100-8000 W/C CLASSIFIED EMPLOYEES | 3,742.79                   | 4,777.83                   | 5,069.73                   | 5,189.98                   | -                                 |
| 11-53620-00-678200-3200 W/C CLASSIFIED EMPLOYEES | 43.90                      | -                          | 20.20                      | -                          | -                                 |
| 11-53620-00-678200-8000 W/C CLASSIFIED EMPLOYEES | 19,252.91                  | 22,898.12                  | 21,236.25                  | 21,397.65                  | -                                 |
| 11-53620-00-678200-9800 W/C CLASSIFIED EMPLOYEES | 5,041.37                   | 4,518.71                   | 5,631.58                   | 5,887.70                   | -                                 |
| 11-53620-00-678300-8000 W/C CLASSIFIED EMPLOYEES | 19,104.57                  | 22,392.35                  | 21,539.04                  | 19,237.34                  | -                                 |
| 11-53620-00-678340-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 46.29                      | -                                 |
| 11-53620-00-682000-2000 W/C CLASSIFIED EMPLOYEES | 332.44                     | 979.04                     | 933.27                     | 748.44                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53620-00-682001-2000 W/C CLASSIFIED EMPLOYEES | 97.18                      | 52.08                      | 123.43                     | 182.94                     | -                                 |
| 11-53620-00-682005-2000 W/C CLASSIFIED EMPLOYEES | 31.82                      | -                          | 77.72                      | 26.88                      | -                                 |
| 11-53620-00-682007-2000 W/C CLASSIFIED EMPLOYEES | 361.67                     | 404.15                     | 388.02                     | 316.14                     | -                                 |
| 11-53620-00-682012-2000 W/C CLASSIFIED EMPLOYEES | 335.63                     | 459.86                     | 125.96                     | 48.64                      | -                                 |
| 11-53620-00-683000-5000 W/C CLASSIFIED EMPLOYEES | 12,081.30                  | 14,410.17                  | 12,896.74                  | 14,551.10                  | -                                 |
| 11-53620-00-683010-2000 W/C CLASSIFIED EMPLOYEES | 1,180.78                   | 1,591.31                   | 1,390.38                   | 1,198.29                   | -                                 |
| 11-53620-00-683020-2000 W/C CLASSIFIED EMPLOYEES | 269.05                     | 504.63                     | 543.79                     | 731.92                     | -                                 |
| 11-53620-00-683100-3200 W/C CLASSIFIED EMPLOYEES | 12.02                      | -                          | -                          | -                          | -                                 |
| 11-53620-00-683100-8000 W/C CLASSIFIED EMPLOYEES | 2,795.81                   | 2,534.71                   | 3,505.77                   | 3,713.93                   | -                                 |
| 11-53620-00-684000-2000 W/C CLASSIFIED EMPLOYEES | 1,357.46                   | 913.86                     | 1,020.05                   | 1,640.51                   | -                                 |
| 11-53620-00-684000-3200 W/C CLASSIFIED EMPLOYEES | 41.56                      | -                          | -                          | -                          | -                                 |
| 11-53620-00-689900-4000 W/C CLASSIFIED EMPLOYEES | 38,160.28                  | 45,680.05                  | 45,229.51                  | 47,632.96                  | -                                 |
| 11-53620-00-692500-2000 W/C CLASSIFIED EMPLOYEES | 2,398.61                   | 2,644.81                   | 414.15                     | 469.92                     | -                                 |
| 11-53620-00-692500-3200 W/C CLASSIFIED EMPLOYEES | 56.24                      | 156.75                     | 114.68                     | 82.99                      | -                                 |
| 11-53620-00-696000-3000 W/C CLASSIFIED EMPLOYEES | 3,051.69                   | 3,347.54                   | 6,429.60                   | 6,485.75                   | -                                 |
| 11-53620-00-696000-3200 W/C CLASSIFIED EMPLOYEES | 74.42                      | 152.60                     | 93.98                      | 65.89                      | -                                 |
| 11-53620-00-696005-2000 W/C CLASSIFIED EMPLOYEES | -                          | 226.54                     | 101.59                     | -                          | -                                 |
| 11-53620-00-696010-3000 W/C CLASSIFIED EMPLOYEES | 9,327.08                   | 11,344.11                  | 5,969.61                   | 4,912.97                   | -                                 |
| 11-53620-00-696010-3200 W/C CLASSIFIED EMPLOYEES | -                          | 94.66                      | 25.20                      | 32.32                      | -                                 |
| 11-53620-00-696030-3000 W/C CLASSIFIED EMPLOYEES | 556.11                     | 536.39                     | 1,157.81                   | 561.44                     | -                                 |
| 11-53620-00-696100-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 11,870.22                  | -                          | -                                 |
| 11-53620-00-696100-3000 W/C CLASSIFIED EMPLOYEES | 11,926.70                  | 13,165.09                  | 436.70                     | 13,615.77                  | -                                 |
| 11-53620-00-696100-3200 W/C CLASSIFIED EMPLOYEES | 154.52                     | 238.80                     | 185.13                     | 159.70                     | -                                 |
| 11-53620-00-696102-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 270.86                     | -                          | -                                 |
| 11-53620-00-696102-3000 W/C CLASSIFIED EMPLOYEES | 62.70                      | -                          | -                          | 275.95                     | -                                 |
| 11-53620-00-696103-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 241.36                     | -                          | -                                 |
| 11-53620-00-696103-3000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 278.44                     | -                                 |
| 11-53620-00-696104-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 271.74                     | -                          | -                                 |
| 11-53620-00-696104-3000 W/C CLASSIFIED EMPLOYEES | 113.13                     | -                          | -                          | 296.67                     | -                                 |
| 11-53620-00-696105-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 390.12                     | -                          | -                                 |
| 11-53620-00-696105-3000 W/C CLASSIFIED EMPLOYEES | 211.22                     | 95.17                      | -                          | 431.75                     | -                                 |
| 11-53620-00-696107-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 204.16                     | -                          | -                                 |
| 11-53620-00-696107-3000 W/C CLASSIFIED EMPLOYEES | 104.50                     | -                          | -                          | 286.13                     | -                                 |
| 11-53620-00-696108-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 271.51                     | -                          | -                                 |
| 11-53620-00-696108-3000 W/C CLASSIFIED EMPLOYEES | 83.67                      | -                          | -                          | 315.94                     | -                                 |
| 11-53620-00-696109-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 1,081.08                   | -                          | -                                 |
| 11-53620-00-696109-3000 W/C CLASSIFIED EMPLOYEES | 560.84                     | 437.09                     | -                          | 1,099.38                   | -                                 |
| 11-53620-00-696110-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 262.69                     | -                          | -                                 |
| 11-53620-00-696110-3000 W/C CLASSIFIED EMPLOYEES | 167.25                     | 28.49                      | -                          | 278.43                     | -                                 |
| 11-53620-00-696112-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 282.93                     | -                          | -                                 |
| 11-53620-00-696112-3000 W/C CLASSIFIED EMPLOYEES | 41.83                      | -                          | -                          | 225.16                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53620-00-696113-2000 W/C CLASSIFIED EMPLOYEES         | -                          | -                          | 212.21                     | -                          | -                                 |
| 11-53620-00-696113-3000 W/C CLASSIFIED EMPLOYEES         | 114.99                     | -                          | -                          | 265.83                     | -                                 |
| 11-53620-00-696114-2000 W/C CLASSIFIED EMPLOYEES         | -                          | -                          | 60.66                      | -                          | -                                 |
| 11-53620-00-696114-3000 W/C CLASSIFIED EMPLOYEES         | 14.00                      | -                          | -                          | -                          | -                                 |
| 11-53620-00-696116-2000 W/C CLASSIFIED EMPLOYEES         | -                          | -                          | 121.33                     | -                          | -                                 |
| 11-53620-00-696116-3000 W/C CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 70.85                      | -                                 |
| 11-53620-00-696118-2000 W/C CLASSIFIED EMPLOYEES         | -                          | -                          | 271.48                     | -                          | -                                 |
| 11-53620-00-696118-3000 W/C CLASSIFIED EMPLOYEES         | 161.72                     | 168.93                     | -                          | 286.55                     | -                                 |
| 11-53620-00-696120-2000 W/C CLASSIFIED EMPLOYEES         | -                          | -                          | 426.57                     | 32.05                      | -                                 |
| 11-53620-00-696120-3000 W/C CLASSIFIED EMPLOYEES         | 60.62                      | 294.56                     | -                          | 486.20                     | -                                 |
| 11-53620-00-696140-1000 W/C CLASSIFIED EMPLOYEES         | 1,758.60                   | 1,988.73                   | 2,037.14                   | 2,118.91                   | -                                 |
| 11-53620-00-696500-3200 W/C CLASSIFIED EMPLOYEES         | 312.25                     | 443.64                     | 525.36                     | 433.93                     | -                                 |
| 11-53620-00-696512-2000 W/C CLASSIFIED EMPLOYEES         | 1,112.51                   | 1,190.73                   | 91.13                      | 770.71                     | -                                 |
| 11-53620-00-699000-3000 W/C CLASSIFIED EMPLOYEES         | 7,820.40                   | 8,490.28                   | 6,285.67                   | 5,641.15                   | -                                 |
| 11-53620-00-699000-3200 W/C CLASSIFIED EMPLOYEES         | 157.36                     | 99.36                      | 127.62                     | 116.30                     | -                                 |
| 11-53620-00-699900-4000 W/C CLASSIFIED EMPLOYEES         | 24,689.77                  | 29,437.38                  | 27,121.66                  | 28,855.49                  | -                                 |
| 11-53620-00-701000-3200 W/C CLASSIFIED EMPLOYEES         | 21.77                      | 61.18                      | 25.16                      | 23.85                      | -                                 |
| 11-53620-00-701000-4000 W/C CLASSIFIED EMPLOYEES         | 12,248.54                  | 15,616.92                  | 13,433.99                  | 12,511.28                  | -                                 |
| 11-53620-00-709900-4000 W/C CLASSIFIED EMPLOYEES         | 8,375.57                   | 9,895.14                   | 9,046.81                   | 8,957.02                   | -                                 |
| 11-53620-00-710000-4000 W/C CLASSIFIED EMPLOYEES         | 23,445.43                  | 28,034.52                  | 25,061.15                  | 26,366.92                  | -                                 |
| <b>Total for OBJECT 53620</b>                            | <b>611,160.81</b>          | <b>725,094.70</b>          | <b>687,256.99</b>          | <b>703,319.99</b>          | <b>-</b>                          |
| 11-53630-00-040100-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,634.93                   | 1,834.74                   | 2,526.42                   | 2,864.78                   | -                                 |
| 11-53630-00-050100-2000 W/C OTHER CERTIFICATED EMPLOYEES | 156.84                     | 774.78                     | 909.17                     | 949.57                     | -                                 |
| 11-53630-00-051100-2000 W/C OTHER CERTIFICATED EMPLOYEES | 130.86                     | 145.27                     | -                          | -                          | -                                 |
| 11-53630-00-051400-2000 W/C OTHER CERTIFICATED EMPLOYEES | 706.36                     | 193.67                     | 370.88                     | 380.07                     | -                                 |
| 11-53630-00-060100-2000 W/C OTHER CERTIFICATED EMPLOYEES | 366.67                     | 387.39                     | 424.97                     | 578.08                     | -                                 |
| 11-53630-00-060110-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,351.35                   | 1,043.60                   | 999.16                     | 1,029.39                   | -                                 |
| 11-53630-00-061410-2000 W/C OTHER CERTIFICATED EMPLOYEES | 468.51                     | 754.71                     | 826.48                     | 909.12                     | -                                 |
| 11-53630-00-070600-2000 W/C OTHER CERTIFICATED EMPLOYEES | 366.72                     | 371.22                     | 278.15                     | 380.06                     | -                                 |
| 11-53630-00-070800-2000 W/C OTHER CERTIFICATED EMPLOYEES | 438.43                     | 581.05                     | 354.02                     | 379.94                     | -                                 |
| 11-53630-00-083500-2000 W/C OTHER CERTIFICATED EMPLOYEES | 2,972.56                   | 2,660.51                   | 4,310.40                   | 4,559.26                   | -                                 |
| 11-53630-00-083600-2000 W/C OTHER CERTIFICATED EMPLOYEES | 232.19                     | 387.41                     | 564.11                     | 1,027.76                   | -                                 |
| 11-53630-00-085000-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,088.20                   | 1,198.57                   | 804.48                     | 661.02                     | -                                 |
| 11-53630-00-090100-2000 W/C OTHER CERTIFICATED EMPLOYEES | 256.15                     | 669.33                     | 653.84                     | 864.93                     | -                                 |
| 11-53630-00-093400-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 456.54                     | 285.14                     | -                                 |
| 11-53630-00-094800-2000 W/C OTHER CERTIFICATED EMPLOYEES | 285.20                     | 382.67                     | 625.84                     | 475.06                     | -                                 |
| 11-53630-00-095305-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 318.23                     | -                                 |
| 11-53630-00-095600-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,311.23                   | 1,441.31                   | 1,379.88                   | 1,372.07                   | -                                 |
| 11-53630-00-095650-2000 W/C OTHER CERTIFICATED EMPLOYEES | 655.74                     | 712.81                     | 589.64                     | 627.36                     | -                                 |
| 11-53630-00-095700-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,938.48                   | 2,161.94                   | 689.94                     | 285.04                     | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                               | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|----------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-53630-00-095730-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,128.33           | 1,538.15           | 1,370.69           | 1,944.25           | -                         |
| 11-53630-00-100100-2000 W/C OTHER CERTIFICATED EMPLOYEES | 3,704.53           | 4,104.60           | 4,024.76           | 2,306.87           | -                         |
| 11-53630-00-100200-2000 W/C OTHER CERTIFICATED EMPLOYEES | 458.34             | 484.30             | 560.35             | 475.06             | -                         |
| 11-53630-00-100400-2000 W/C OTHER CERTIFICATED EMPLOYEES | 713.12             | 736.89             | 663.52             | 774.63             | -                         |
| 11-53630-00-100700-2000 W/C OTHER CERTIFICATED EMPLOYEES | 774.22             | 929.60             | 897.02             | 904.40             | -                         |
| 11-53630-00-100800-2000 W/C OTHER CERTIFICATED EMPLOYEES | 454.87             | 424.73             | 463.64             | 196.35             | -                         |
| 11-53630-00-101100-2000 W/C OTHER CERTIFICATED EMPLOYEES | 836.47             | 581.12             | 463.59             | 484.36             | -                         |
| 11-53630-00-110500-2000 W/C OTHER CERTIFICATED EMPLOYEES | 918.15             | 1,090.41           | 1,006.90           | 1,094.06           | -                         |
| 11-53630-00-120100-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,863.95           | 638.10             | 1,825.07           | 857.57             | -                         |
| 11-53630-00-120110-2000 W/C OTHER CERTIFICATED EMPLOYEES | 3,745.71           | 3,682.36           | 1,437.95           | 83.85              | -                         |
| 11-53630-00-120500-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,162.95           | 1,299.60           | 1,468.96           | 1,528.62           | -                         |
| 11-53630-00-121800-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                  | 614.06             | 1,279.08           | 2,475.97           | -                         |
| 11-53630-00-122100-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                  | 1,242.25           | 1,288.92           | 1,197.36           | -                         |
| 11-53630-00-122200-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                  | 1,511.59           | 1,486.08           | 1,376.76           | -                         |
| 11-53630-00-122700-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                  | 1,242.26           | 1,231.80           | 1,566.92           | -                         |
| 11-53630-00-123000-2000 W/C OTHER CERTIFICATED EMPLOYEES | 5,139.51           | 5,062.46           | 4,653.44           | 4,590.06           | -                         |
| 11-53630-00-125000-2000 W/C OTHER CERTIFICATED EMPLOYEES | 464.97             | 233.13             | 120.89             | 2,511.10           | -                         |
| 11-53630-00-130200-2000 W/C OTHER CERTIFICATED EMPLOYEES | 885.98             | 1,544.86           | 1,076.26           | 795.35             | -                         |
| 11-53630-00-130510-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,018.33           | 1,631.16           | 1,419.62           | 1,829.94           | -                         |
| 11-53630-00-130630-2000 W/C OTHER CERTIFICATED EMPLOYEES | 746.88             | 696.63             | 899.34             | 916.50             | -                         |
| 11-53630-00-130700-2000 W/C OTHER CERTIFICATED EMPLOYEES | 494.03             | 96.84              | -                  | -                  | -                         |
| 11-53630-00-140200-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,002.04           | 1,134.19           | 536.87             | 1,629.46           | -                         |
| 11-53630-00-150100-2000 W/C OTHER CERTIFICATED EMPLOYEES | 2,237.29           | 2,515.81           | 2,754.09           | 2,960.58           | -                         |
| 11-53630-00-150400-2000 W/C OTHER CERTIFICATED EMPLOYEES | 600.84             | 96.85              | 652.46             | 678.96             | -                         |
| 11-53630-00-150600-2000 W/C OTHER CERTIFICATED EMPLOYEES | 779.36             | 584.73             | 370.87             | 380.03             | -                         |
| 11-53630-00-150900-2000 W/C OTHER CERTIFICATED EMPLOYEES | 366.71             | 387.41             | 463.56             | 244.28             | -                         |
| 11-53630-00-170100-2000 W/C OTHER CERTIFICATED EMPLOYEES | 2,210.62           | 2,315.53           | 2,263.47           | 2,264.43           | -                         |
| 11-53630-00-190200-2000 W/C OTHER CERTIFICATED EMPLOYEES | 366.64             | 484.26             | 463.55             | 475.01             | -                         |
| 11-53630-00-190500-2000 W/C OTHER CERTIFICATED EMPLOYEES | 2,011.88           | 2,257.68           | 1,899.47           | 2,383.44           | -                         |
| 11-53630-00-191400-2000 W/C OTHER CERTIFICATED EMPLOYEES | 857.98             | 774.79             | 741.75             | 443.41             | -                         |
| 11-53630-00-200100-2000 W/C OTHER CERTIFICATED EMPLOYEES | 458.39             | 484.30             | 463.60             | 380.08             | -                         |
| 11-53630-00-210500-2000 W/C OTHER CERTIFICATED EMPLOYEES | 366.71             | 387.38             | 556.33             | 380.06             | -                         |
| 11-53630-00-213300-2000 W/C OTHER CERTIFICATED EMPLOYEES | 672.85             | 564.84             | 713.32             | 733.74             | -                         |
| 11-53630-00-220200-2000 W/C OTHER CERTIFICATED EMPLOYEES | 920.90             | 1,146.23           | 736.78             | 958.28             | -                         |
| 11-53630-00-220300-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                  | -                  | -                  | 261.27             | -                         |
| 11-53630-00-220400-2000 W/C OTHER CERTIFICATED EMPLOYEES | 708.17             | 577.66             | 428.83             | 285.08             | -                         |
| 11-53630-00-220500-2000 W/C OTHER CERTIFICATED EMPLOYEES | 668.92             | 484.28             | 968.11             | 897.02             | -                         |
| 11-53630-00-220700-2000 W/C OTHER CERTIFICATED EMPLOYEES | 366.71             | 387.44             | 370.88             | 568.36             | -                         |
| 11-53630-00-220800-2000 W/C OTHER CERTIFICATED EMPLOYEES | 550.04             | 581.11             | 661.21             | 498.83             | -                         |
| 11-53630-00-490040-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,105.94           | 1,264.66           | 1,348.56           | 1,161.63           | -                         |
| 11-53630-00-490200-2000 W/C OTHER CERTIFICATED EMPLOYEES | 2,180.07           | 3,850.20           | 3,764.57           | 3,486.08           | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53630-00-490310-2000 W/C OTHER CERTIFICATED EMPLOYEES | 2,057.03                   | 2,282.66                   | 2,486.21                   | 2,306.88                   | -                                 |
| 11-53630-00-490320-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,994.37                   | 2,087.52                   | 2,109.51                   | 3,867.84                   | -                                 |
| 11-53630-00-490325-2000 W/C OTHER CERTIFICATED EMPLOYEES | 98.87                      | 121.54                     | 113.63                     | 128.54                     | -                                 |
| 11-53630-00-490330-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,954.19                   | 2,218.18                   | 2,078.01                   | 3,208.91                   | -                                 |
| 11-53630-00-490335-2000 W/C OTHER CERTIFICATED EMPLOYEES | 3,896.03                   | 4,469.87                   | 2,158.96                   | -                          | -                                 |
| 11-53630-00-493009-2000 W/C OTHER CERTIFICATED EMPLOYEES | 5,409.33                   | 5,892.90                   | 4,447.09                   | 3,333.46                   | -                                 |
| 11-53630-00-493080-2000 W/C OTHER CERTIFICATED EMPLOYEES | 232.21                     | 502.52                     | 278.09                     | 499.46                     | -                                 |
| 11-53630-00-493081-2900 W/C OTHER CERTIFICATED EMPLOYEES | 683.05                     | 747.42                     | 719.29                     | 725.87                     | -                                 |
| 11-53630-00-493210-2000 W/C OTHER CERTIFICATED EMPLOYEES | 423.13                     | 352.93                     | 682.92                     | 710.28                     | -                                 |
| 11-53630-00-493400-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,798.55                   | 1,973.68                   | 2,001.76                   | 3,555.47                   | -                                 |
| 11-53630-00-496000-2000 W/C OTHER CERTIFICATED EMPLOYEES | 4,181.41                   | 3,949.71                   | 3,223.74                   | 2,145.10                   | -                                 |
| 11-53630-00-496500-4000 W/C OTHER CERTIFICATED EMPLOYEES | 65.42                      | 24.88                      | -                          | 19.61                      | -                                 |
| 11-53630-00-496503-4000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 4.62                       | -                          | -                                 |
| 11-53630-00-496508-4000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 17.20                      | -                          | -                          | -                                 |
| 11-53630-00-496519-4000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 7.05                       | -                                 |
| 11-53630-00-496520-4000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 5.09                       | -                          | -                                 |
| 11-53630-00-496534-4000 W/C OTHER CERTIFICATED EMPLOYEES | 15.41                      | -                          | -                          | -                          | -                                 |
| 11-53630-00-496542-4000 W/C OTHER CERTIFICATED EMPLOYEES | 168.71                     | -                          | -                          | -                          | -                                 |
| 11-53630-00-496560-4000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 9.91                       | -                          | -                          | -                                 |
| 11-53630-00-496581-4000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 18.62                      | -                                 |
| 11-53630-00-499910-2000 W/C OTHER CERTIFICATED EMPLOYEES | 426.12                     | 475.44                     | 339.72                     | 433.19                     | -                                 |
| 11-53630-00-601000-2000 W/C OTHER CERTIFICATED EMPLOYEES | 12,890.34                  | 13,955.34                  | 13,474.15                  | 15,342.70                  | -                                 |
| 11-53630-00-601002-2900 W/C OTHER CERTIFICATED EMPLOYEES | 2,631.35                   | 2,674.71                   | 2,474.85                   | 2,967.96                   | -                                 |
| 11-53630-00-601010-2000 W/C OTHER CERTIFICATED EMPLOYEES | 9,465.38                   | 13,050.40                  | 12,558.77                  | 7,551.32                   | -                                 |
| 11-53630-00-603000-2000 W/C OTHER CERTIFICATED EMPLOYEES | 5,451.55                   | 7,014.54                   | 6,022.30                   | 8,025.99                   | -                                 |
| 11-53630-00-603050-2000 W/C OTHER CERTIFICATED EMPLOYEES | 5,405.93                   | 6,169.71                   | 5,804.17                   | 6,081.61                   | -                                 |
| 11-53630-00-603051-2000 W/C OTHER CERTIFICATED EMPLOYEES | 939.54                     | -                          | -                          | -                          | -                                 |
| 11-53630-00-603055-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,408.24                   | 1,838.41                   | 1,790.76                   | 1,843.20                   | -                                 |
| 11-53630-00-603057-2000 W/C OTHER CERTIFICATED EMPLOYEES | 984.36                     | 1,087.45                   | 1,061.52                   | 1,093.20                   | -                                 |
| 11-53630-00-603058-2000 W/C OTHER CERTIFICATED EMPLOYEES | 3,184.67                   | 3,551.40                   | 3,449.64                   | 3,534.96                   | -                                 |
| 11-53630-00-612000-2000 W/C OTHER CERTIFICATED EMPLOYEES | 11,533.74                  | 12,743.91                  | 11,658.39                  | 13,280.81                  | -                                 |
| 11-53630-00-612000-9200 W/C OTHER CERTIFICATED EMPLOYEES | 608.47                     | 3,221.32                   | 3,137.53                   | 3,358.45                   | -                                 |
| 11-53630-00-614000-2000 W/C OTHER CERTIFICATED EMPLOYEES | 929.92                     | 1,543.51                   | 1,274.12                   | 1,682.81                   | -                                 |
| 11-53630-00-620000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 2,932.38                   | 3,253.44                   | 3,161.27                   | 3,288.16                   | -                                 |
| 11-53630-00-631000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 22,473.38                  | 23,356.74                  | 19,635.31                  | 24,880.42                  | -                                 |
| 11-53630-00-631000-9300 W/C OTHER CERTIFICATED EMPLOYEES | 113.03                     | 11.73                      | 11.16                      | 11.52                      | -                                 |
| 11-53630-00-642000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 3,069.28                   | 3,425.76                   | 1,473.26                   | 3,464.16                   | -                                 |
| 11-53630-00-643000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 1,492.40                   | 2,909.28                   | 2,826.96                   | 2,940.36                   | -                                 |
| 11-53630-00-645000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 2,086.38                   | 2,326.41                   | 3,038.36                   | 2,921.42                   | -                                 |
| 11-53630-00-645010-3000 W/C OTHER CERTIFICATED EMPLOYEES | 1,550.52                   | 1,993.94                   | 964.19                     | -                          | -                                 |
| 11-53630-00-645040-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 45.03                      | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53630-00-646000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 4,844.55                   | 5,369.23                   | 5,204.50                   | 4,513.47                   | -                                 |
| 11-53630-00-648000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 517.43                     | 574.09                     | 557.88                     | 580.32                     | -                                 |
| 11-53630-00-657000-5000 W/C OTHER CERTIFICATED EMPLOYEES | 759.99                     | 850.61                     | 762.01                     | 496.04                     | -                                 |
| 11-53630-00-660100-1000 W/C OTHER CERTIFICATED EMPLOYEES | 1,258.56                   | 1,375.08                   | 3,861.61                   | 1,782.97                   | -                                 |
| 11-53630-00-660105-1000 W/C OTHER CERTIFICATED EMPLOYEES | 4,224.40                   | 4,797.12                   | 1,071.40                   | -                          | -                                 |
| 11-53630-00-670000-4000 W/C OTHER CERTIFICATED EMPLOYEES | 6,805.02                   | 10,453.55                  | 12,463.29                  | 5,793.01                   | -                                 |
| 11-53630-00-670090-9000 W/C OTHER CERTIFICATED EMPLOYEES | 3,035.64                   | 3,363.83                   | 2,621.10                   | 5,194.81                   | -                                 |
| 11-53630-00-670400-8000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 176.63                     | -                          | -                                 |
| 11-53630-00-672032-4000 W/C OTHER CERTIFICATED EMPLOYEES | 261.28                     | 105.53                     | 50.50                      | -                          | -                                 |
| 11-53630-00-673000-6000 W/C OTHER CERTIFICATED EMPLOYEES | 4,287.80                   | 4,881.13                   | 3,047.79                   | 4,456.08                   | -                                 |
| 11-53630-00-673030-6000 W/C OTHER CERTIFICATED EMPLOYEES | 1,745.86                   | 2,276.97                   | 1,939.22                   | 1,987.19                   | -                                 |
| 11-53630-00-675000-6000 W/C OTHER CERTIFICATED EMPLOYEES | 12.56                      | 15.19                      | -                          | -                          | -                                 |
| 11-53630-00-677235-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 200.25                     | -                          | -                                 |
| 11-53630-00-682000-2000 W/C OTHER CERTIFICATED EMPLOYEES | 323.21                     | 367.56                     | 368.23                     | 245.25                     | -                                 |
| 11-53630-00-682001-2000 W/C OTHER CERTIFICATED EMPLOYEES | 92.28                      | -                          | 77.28                      | -                          | -                                 |
| 11-53630-00-682005-2000 W/C OTHER CERTIFICATED EMPLOYEES | 64.14                      | 117.72                     | 210.59                     | 309.81                     | -                                 |
| 11-53630-00-684000-2000 W/C OTHER CERTIFICATED EMPLOYEES | 3,351.73                   | 4,396.49                   | 4,479.88                   | 4,414.41                   | -                                 |
| 11-53630-00-689900-4000 W/C OTHER CERTIFICATED EMPLOYEES | 3,247.31                   | 3,603.62                   | 3,550.51                   | 2,941.10                   | -                                 |
| 11-53630-00-692040-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 214.51                     | 399.94                     | -                                 |
| 11-53630-00-696000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 2,242.67                   | 2,487.00                   | 1,710.24                   | 973.79                     | -                                 |
| 11-53630-00-696030-3000 W/C OTHER CERTIFICATED EMPLOYEES | 224.64                     | 155.09                     | 145.44                     | -                          | -                                 |
| 11-53630-00-696100-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 3,214.52                   | -                          | -                                 |
| 11-53630-00-696100-3000 W/C OTHER CERTIFICATED EMPLOYEES | 6,310.16                   | 5,922.32                   | 3,028.21                   | 6,201.23                   | -                                 |
| 11-53630-00-696102-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 290.41                     | -                          | -                                 |
| 11-53630-00-696102-3000 W/C OTHER CERTIFICATED EMPLOYEES | 275.95                     | 303.35                     | -                          | 297.60                     | -                                 |
| 11-53630-00-696103-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 290.41                     | -                          | -                                 |
| 11-53630-00-696103-3000 W/C OTHER CERTIFICATED EMPLOYEES | 275.97                     | 303.36                     | -                          | 297.58                     | -                                 |
| 11-53630-00-696104-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 290.41                     | -                          | -                                 |
| 11-53630-00-696104-3000 W/C OTHER CERTIFICATED EMPLOYEES | 275.97                     | 303.34                     | -                          | 297.60                     | -                                 |
| 11-53630-00-696105-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 290.41                     | -                          | -                                 |
| 11-53630-00-696105-3000 W/C OTHER CERTIFICATED EMPLOYEES | 275.96                     | 345.56                     | -                          | 297.59                     | -                                 |
| 11-53630-00-696106-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 303.03                     | -                          | -                                 |
| 11-53630-00-696106-3000 W/C OTHER CERTIFICATED EMPLOYEES | 275.97                     | 303.33                     | -                          | 310.52                     | -                                 |
| 11-53630-00-696107-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 303.03                     | -                          | -                                 |
| 11-53630-00-696107-3000 W/C OTHER CERTIFICATED EMPLOYEES | 188.11                     | 189.92                     | -                          | 310.53                     | -                                 |
| 11-53630-00-696108-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 266.15                     | -                          | -                                 |
| 11-53630-00-696108-3000 W/C OTHER CERTIFICATED EMPLOYEES | 246.09                     | 271.85                     | -                          | 273.30                     | -                                 |
| 11-53630-00-696109-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 305.61                     | -                          | -                                 |
| 11-53630-00-696109-3000 W/C OTHER CERTIFICATED EMPLOYEES | 281.07                     | 314.09                     | -                          | 318.25                     | -                                 |
| 11-53630-00-696110-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 290.41                     | -                          | -                                 |
| 11-53630-00-696110-3000 W/C OTHER CERTIFICATED EMPLOYEES | 275.97                     | 303.34                     | -                          | 297.60                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                               | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|----------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-53630-00-696112-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                  | -                  | 344.98             | -                  | -                         |
| 11-53630-00-696112-3000 W/C OTHER CERTIFICATED EMPLOYEES | 318.46             | 355.17             | -                  | 353.51             | -                         |
| 11-53630-00-696113-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                  | -                  | 302.98             | -                  | -                         |
| 11-53630-00-696113-3000 W/C OTHER CERTIFICATED EMPLOYEES | 318.48             | 355.17             | -                  | 310.50             | -                         |
| 11-53630-00-696114-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                  | -                  | 303.00             | -                  | -                         |
| 11-53630-00-696114-3000 W/C OTHER CERTIFICATED EMPLOYEES | 188.11             | 191.80             | -                  | 310.49             | -                         |
| 11-53630-00-696116-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                  | -                  | 290.42             | -                  | -                         |
| 11-53630-00-696116-3000 W/C OTHER CERTIFICATED EMPLOYEES | 531.21             | 303.34             | -                  | 310.50             | -                         |
| 11-53630-00-696118-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                  | -                  | 313.91             | -                  | -                         |
| 11-53630-00-696118-3000 W/C OTHER CERTIFICATED EMPLOYEES | 292.77             | 327.89             | -                  | 310.52             | -                         |
| 11-53630-00-696512-2000 W/C OTHER CERTIFICATED EMPLOYEES | 2,663.26           | 2,954.64           | 2,884.71           | 3,023.52           | -                         |
| 11-53630-00-699000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 7,932.24           | 9,286.42           | 9,321.09           | 8,032.08           | -                         |
| 11-53630-00-699900-4000 W/C OTHER CERTIFICATED EMPLOYEES | 3,919.34           | 4,332.10           | 3,513.97           | 3,206.84           | -                         |
| 11-53630-00-701000-4000 W/C OTHER CERTIFICATED EMPLOYEES | 1,681.65           | 1,833.48           | 2,574.37           | 1,172.14           | -                         |
| 11-53630-00-709900-4000 W/C OTHER CERTIFICATED EMPLOYEES | 2,734.65           | 2,991.86           | 3,364.57           | 2,310.05           | -                         |
| 11-53630-00-710000-4000 W/C OTHER CERTIFICATED EMPLOYEES | 3,989.81           | 4,442.21           | 4,079.10           | 2,710.89           | -                         |
| <b>Total for OBJECT 53630</b>                            | <b>240,407.78</b>  | <b>275,744.14</b>  | <b>257,903.99</b>  | <b>255,242.28</b>  | <b>-</b>                  |
| 11-53650-00-000000-4000 SELF-INSURANCE PLANS DOIR FEE    | 42,013.61          | 47,147.55          | 34,444.82          | 20,235.20          | 50,000                    |
| <b>Total for OBJECT 53650</b>                            | <b>42,013.61</b>   | <b>47,147.55</b>   | <b>34,444.82</b>   | <b>20,235.20</b>   | <b>50,000</b>             |
| 11-53700-00-000000-4000 CASH IN LIEU BENEFITS            | (1,604.00)         | (1,604.00)         | (1,122.80)         | (2,085.20)         | 120,000                   |
| <b>Total for OBJECT 53700</b>                            | <b>(1,604.00)</b>  | <b>(1,604.00)</b>  | <b>(1,122.80)</b>  | <b>(2,085.20)</b>  | <b>120,000</b>            |
| 11-53711-00-040100-2000 CIL INSTRUCTORS                  | 4,720.00           | 5,600.00           | 5,600.00           | 5,600.00           | -                         |
| 11-53711-00-050100-2000 CIL INSTRUCTORS                  | 4,000.00           | 4,000.00           | 4,000.00           | 4,000.00           | -                         |
| 11-53711-00-051400-2000 CIL INSTRUCTORS                  | 4,000.00           | 4,000.00           | 4,000.00           | 4,000.00           | -                         |
| 11-53711-00-060110-2000 CIL INSTRUCTORS                  | -                  | -                  | -                  | 2,800.00           | -                         |
| 11-53711-00-070600-2000 CIL INSTRUCTORS                  | 4,000.00           | 4,000.00           | 4,000.00           | 4,000.00           | -                         |
| 11-53711-00-080110-2000 CIL INSTRUCTORS                  | -                  | 466.80             | 466.80             | 466.80             | -                         |
| 11-53711-00-083500-2000 CIL INSTRUCTORS                  | 7,280.08           | 7,466.80           | 8,000.00           | 10,800.00          | -                         |
| 11-53711-00-090100-2000 CIL INSTRUCTORS                  | 80.04              | -                  | -                  | -                  | -                         |
| 11-53711-00-095200-2000 CIL INSTRUCTORS                  | 200.00             | -                  | -                  | -                  | -                         |
| 11-53711-00-095650-2000 CIL INSTRUCTORS                  | -                  | 2,800.00           | 1,600.00           | -                  | -                         |
| 11-53711-00-095800-2000 CIL INSTRUCTORS                  | -                  | 4,000.00           | 4,000.00           | 4,000.00           | -                         |
| 11-53711-00-100700-2000 CIL INSTRUCTORS                  | 3,040.00           | 2,973.40           | 3,000.00           | 2,800.00           | -                         |
| 11-53711-00-120100-2000 CIL INSTRUCTORS                  | -                  | 4,000.00           | 1,600.00           | 2,880.00           | -                         |
| 11-53711-00-120500-2000 CIL INSTRUCTORS                  | -                  | -                  | -                  | 1,440.00           | -                         |
| 11-53711-00-121800-2000 CIL INSTRUCTORS                  | -                  | 1,200.00           | 2,000.00           | 2,000.00           | -                         |
| 11-53711-00-122100-2000 CIL INSTRUCTORS                  | -                  | 600.00             | -                  | -                  | -                         |
| 11-53711-00-122700-2000 CIL INSTRUCTORS                  | -                  | -                  | -                  | 1,200.00           | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53711-00-125000-2000 CIL INSTRUCTORS                  | 1,200.00                   | -                          | -                          | 1,866.48                   | -                                 |
| 11-53711-00-140200-2000 CIL INSTRUCTORS                  | 1,627.20                   | 2,875.00                   | 933.40                     | 1,600.00                   | -                                 |
| 11-53711-00-150100-2000 CIL INSTRUCTORS                  | 7,680.00                   | 5,200.00                   | 3,200.00                   | 4,000.00                   | -                                 |
| 11-53711-00-150400-2000 CIL INSTRUCTORS                  | 320.00                     | -                          | 800.00                     | -                          | -                                 |
| 11-53711-00-150600-2000 CIL INSTRUCTORS                  | 8,000.00                   | 7,600.00                   | 4,000.00                   | 4,000.00                   | -                                 |
| 11-53711-00-170100-2000 CIL INSTRUCTORS                  | 15,573.12                  | 10,666.40                  | 10,266.40                  | 6,450.41                   | -                                 |
| 11-53711-00-190500-2000 CIL INSTRUCTORS                  | 1,119.96                   | -                          | -                          | -                          | -                                 |
| 11-53711-00-200100-2000 CIL INSTRUCTORS                  | 1,600.00                   | 1,120.00                   | -                          | -                          | -                                 |
| 11-53711-00-200100-9200 CIL INSTRUCTORS                  | 2,400.00                   | 1,680.00                   | -                          | -                          | -                                 |
| 11-53711-00-213350-2000 CIL INSTRUCTORS                  | -                          | -                          | -                          | 600.00                     | -                                 |
| 11-53711-00-220500-2000 CIL INSTRUCTORS                  | 6,933.20                   | 6,933.20                   | 6,933.20                   | 6,933.20                   | -                                 |
| 11-53711-00-220800-2000 CIL INSTRUCTORS                  | 4,000.00                   | 4,000.00                   | 2,440.00                   | 3,200.00                   | -                                 |
| 11-53711-00-493062-2900 CIL INSTRUCTORS                  | -                          | -                          | -                          | 319.92                     | -                                 |
| 11-53711-00-603000-2000 CIL INSTRUCTORS                  | 240.00                     | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 53711</b>                            | <b>78,013.60</b>           | <b>81,181.60</b>           | <b>66,839.80</b>           | <b>74,956.81</b>           | <b>-</b>                          |
| 11-53712-00-190500-2000 CIL INSTRUCTIONAL AIDES          | 7,476.00                   | 7,476.00                   | 7,476.00                   | 7,476.00                   | -                                 |
| <b>Total for OBJECT 53712</b>                            | <b>7,476.00</b>            | <b>7,476.00</b>            | <b>7,476.00</b>            | <b>7,476.00</b>            | <b>-</b>                          |
| 11-53720-00-601002-2900 CIL CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 36.20                      | -                                 |
| 11-53720-00-601010-2000 CIL CLASSIFIED EMPLOYEES         | 36.20                      | 36.20                      | 36.20                      | -                          | -                                 |
| <b>Total for OBJECT 53720</b>                            | <b>36.20</b>               | <b>36.20</b>               | <b>36.20</b>               | <b>36.20</b>               | <b>-</b>                          |
| 11-53730-00-083500-2000 CIL OTHER CERTIFICATED EMPLOYEES | 319.92                     | 533.20                     | -                          | -                          | -                                 |
| 11-53730-00-100700-2000 CIL OTHER CERTIFICATED EMPLOYEES | 960.00                     | 1,026.60                   | 1,000.00                   | 1,200.00                   | -                                 |
| 11-53730-00-120100-2000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 2,400.00                   | 1,120.00                   | -                                 |
| 11-53730-00-120500-2000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,360.00                   | -                                 |
| 11-53730-00-121800-2000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | 1,200.00                   | 2,000.00                   | 2,000.00                   | -                                 |
| 11-53730-00-122100-2000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | 600.00                     | -                          | -                          | -                                 |
| 11-53730-00-122700-2000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 800.00                     | -                                 |
| 11-53730-00-125000-2000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 933.52                     | -                                 |
| 11-53730-00-140200-2000 CIL OTHER CERTIFICATED EMPLOYEES | 776.08                     | 500.00                     | 266.60                     | 1,600.00                   | -                                 |
| 11-53730-00-190500-2000 CIL OTHER CERTIFICATED EMPLOYEES | 1,920.00                   | -                          | -                          | -                          | -                                 |
| 11-53730-00-220400-2000 CIL OTHER CERTIFICATED EMPLOYEES | 684.72                     | 375.00                     | -                          | -                          | -                                 |
| 11-53730-00-493210-2000 CIL OTHER CERTIFICATED EMPLOYEES | 431.92                     | 250.00                     | 800.00                     | 800.00                     | -                                 |
| 11-53730-00-603000-2000 CIL OTHER CERTIFICATED EMPLOYEES | 240.00                     | -                          | 1,200.00                   | -                          | -                                 |
| 11-53730-00-603050-2000 CIL OTHER CERTIFICATED EMPLOYEES | 480.08                     | 480.00                     | 3,200.00                   | 3,200.00                   | -                                 |
| 11-53730-00-603055-2000 CIL OTHER CERTIFICATED EMPLOYEES | 2,080.00                   | 2,400.00                   | 2,400.00                   | 2,400.00                   | -                                 |
| 11-53730-00-603058-2000 CIL OTHER CERTIFICATED EMPLOYEES | 4,000.00                   | 4,000.00                   | 4,000.00                   | 4,000.00                   | -                                 |
| 11-53730-00-612000-2000 CIL OTHER CERTIFICATED EMPLOYEES | 3,200.00                   | 3,200.00                   | 3,200.00                   | 3,200.00                   | -                                 |
| 11-53730-00-612000-9200 CIL OTHER CERTIFICATED EMPLOYEES | -                          | 4,000.00                   | 4,000.00                   | 4,000.00                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53730-00-631000-3000 CIL OTHER CERTIFICATED EMPLOYEES | 4,000.00                   | 3,520.00                   | 1,600.00                   | 800.00                     | -                                 |
| 11-53730-00-642000-3000 CIL OTHER CERTIFICATED EMPLOYEES | 3,600.00                   | 1,080.00                   | -                          | -                          | -                                 |
| 11-53730-00-645000-3000 CIL OTHER CERTIFICATED EMPLOYEES | 2,717.60                   | 2,717.60                   | 3,623.50                   | 1,811.76                   | -                                 |
| 11-53730-00-660100-1000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 543.54                     | -                                 |
| 11-53730-00-689900-4000 CIL OTHER CERTIFICATED EMPLOYEES | 800.00                     | 800.00                     | 800.00                     | 981.17                     | -                                 |
| 11-53730-00-696000-3000 CIL OTHER CERTIFICATED EMPLOYEES | 1,207.80                   | 1,207.80                   | 1,207.80                   | 603.91                     | -                                 |
| 11-53730-00-696100-3000 CIL OTHER CERTIFICATED EMPLOYEES | 905.90                     | 905.90                     | -                          | -                          | -                                 |
| 11-53730-00-699900-4000 CIL OTHER CERTIFICATED EMPLOYEES | 302.00                     | 302.00                     | 302.00                     | 332.17                     | -                                 |
| 11-53730-00-701000-4000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 362.34                     | -                                 |
| 11-53730-00-709900-4000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 362.34                     | -                                 |
| 11-53730-00-710000-4000 CIL OTHER CERTIFICATED EMPLOYEES | 905.90                     | 905.90                     | 905.90                     | 634.13                     | -                                 |
| <b>Total for OBJECT 53730</b>                            | <b>29,531.92</b>           | <b>30,004.00</b>           | <b>32,905.80</b>           | <b>33,044.88</b>           | <b>-</b>                          |
| 11-53800-00-000000-4000 EMPLOYEE ASSISTANCE PROGRAM      | -                          | -                          | -                          | -                          | 341,486                           |
| <b>Total for OBJECT 53800</b>                            | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>341,486</b>                    |
| 11-53811-00-000000-2900 ALT RETIRE PLAN -INSTRUCTIONAL   | -                          | 118.63                     | -                          | -                          | -                                 |
| 11-53811-00-010400-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | -                          | 172.77                     | 483.96                     | 189.97                     | -                                 |
| 11-53811-00-010910-2900 ALT RETIRE PLAN -INSTRUCTIONAL   | 1,662.54                   | 2,030.92                   | 2,049.71                   | 2,173.43                   | -                                 |
| 11-53811-00-020100-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | 2,504.11                   | 2,567.47                   | 2,766.02                   | 3,336.51                   | -                                 |
| 11-53811-00-020100-9200 ALT RETIRE PLAN -INSTRUCTIONAL   | -                          | 34.15                      | -                          | -                          | -                                 |
| 11-53811-00-029900-2900 ALT RETIRE PLAN -INSTRUCTIONAL   | -                          | 41.33                      | -                          | 209.17                     | -                                 |
| 11-53811-00-030100-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | -                          | 29.34                      | -                          | -                          | -                                 |
| 11-53811-00-030100-9200 ALT RETIRE PLAN -INSTRUCTIONAL   | 709.76                     | 905.75                     | 882.27                     | 17.21                      | -                                 |
| 11-53811-00-030200-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | 226.02                     | 145.52                     | -                          | 61.59                      | -                                 |
| 11-53811-00-040100-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | 3,651.73                   | 8,404.21                   | 11,565.80                  | 10,981.18                  | -                                 |
| 11-53811-00-040100-9200 ALT RETIRE PLAN -INSTRUCTIONAL   | 9,710.70                   | 7,651.67                   | 6,645.39                   | 9,550.74                   | -                                 |
| 11-53811-00-050100-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | 4,490.69                   | 3,505.95                   | 2,207.74                   | 2,898.88                   | -                                 |
| 11-53811-00-050100-9200 ALT RETIRE PLAN -INSTRUCTIONAL   | 526.94                     | 216.82                     | 846.45                     | 889.87                     | -                                 |
| 11-53811-00-050200-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | 1,934.89                   | 2,218.72                   | 2,226.62                   | 2,570.69                   | -                                 |
| 11-53811-00-050200-9200 ALT RETIRE PLAN -INSTRUCTIONAL   | 896.57                     | 450.15                     | 369.77                     | 988.97                     | -                                 |
| 11-53811-00-050500-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | -                          | -                          | 403.82                     | 4.34                       | -                                 |
| 11-53811-00-050500-9200 ALT RETIRE PLAN -INSTRUCTIONAL   | -                          | -                          | 19.43                      | -                          | -                                 |
| 11-53811-00-050600-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | 1,735.92                   | 683.86                     | 625.57                     | 452.15                     | -                                 |
| 11-53811-00-051100-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | 1,038.08                   | 2,224.53                   | 2,014.88                   | 1,602.40                   | -                                 |
| 11-53811-00-051400-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | 4,302.95                   | 6,524.57                   | 5,445.25                   | 5,813.84                   | -                                 |
| 11-53811-00-051400-2900 ALT RETIRE PLAN -INSTRUCTIONAL   | 1,785.68                   | 2,338.36                   | 1,549.10                   | 420.48                     | -                                 |
| 11-53811-00-059900-2900 ALT RETIRE PLAN -INSTRUCTIONAL   | 1,978.33                   | 3,422.96                   | 2,113.44                   | 2,158.59                   | -                                 |
| 11-53811-00-060100-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | 1,150.62                   | 1,079.82                   | 1,286.36                   | 1,674.51                   | -                                 |
| 11-53811-00-060100-9200 ALT RETIRE PLAN -INSTRUCTIONAL   | 173.53                     | -                          | -                          | 80.20                      | -                                 |
| 11-53811-00-060110-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | 6,924.49                   | 8,389.76                   | 6,899.33                   | 6,266.44                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53811-00-060110-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 106.36                     | -                          | 997.66                     | 1,019.39                   | -                                 |
| 11-53811-00-060400-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 290.25                     | -                          | 329.34                     | 520.68                     | -                                 |
| 11-53811-00-060600-2900 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | 103.87                     | 1,035.90                   | -                                 |
| 11-53811-00-060700-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | 348.27                     | -                                 |
| 11-53811-00-061410-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,358.64                   | 1,268.30                   | 2,723.25                   | 1,815.54                   | -                                 |
| 11-53811-00-061440-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,079.55                   | 967.46                     | 1,180.82                   | 969.08                     | -                                 |
| 11-53811-00-061800-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 506.28                     | 303.24                     | 593.62                     | 611.73                     | -                                 |
| 11-53811-00-070100-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | 220.70                     | -                                 |
| 11-53811-00-070210-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | 364.65                     | -                                 |
| 11-53811-00-070210-2900 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | 76.51                      | 1,566.07                   | -                                 |
| 11-53811-00-070600-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 539.86                     | 396.99                     | 957.22                     | 781.78                     | -                                 |
| 11-53811-00-070800-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 899.16                     | 2,115.93                   | 2,864.98                   | 3,263.33                   | -                                 |
| 11-53811-00-083500-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 12,424.40                  | 17,524.35                  | 17,162.88                  | 15,511.82                  | -                                 |
| 11-53811-00-083500-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 228.45                     | 270.00                     | 1,211.75                   | 1,288.40                   | -                                 |
| 11-53811-00-083500-9200 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 229.51                     | 17.56                      | 58.42                      | -                                 |
| 11-53811-00-083600-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 161.83                     | 280.57                     | 502.49                     | 698.59                     | -                                 |
| 11-53811-00-083700-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 1,701.79                   | 1,120.96                   | 1,793.89                   | 2,555.31                   | -                                 |
| 11-53811-00-085000-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 3,483.46                   | 2,600.46                   | 3,167.03                   | 2,887.82                   | -                                 |
| 11-53811-00-085000-2900 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 116.96                     | 112.50                     | 1.17                       | -                                 |
| 11-53811-00-085000-9200 ALT RETIRE PLAN -INSTRUCTIONAL | (599.81)                   | -                          | 772.60                     | 263.25                     | -                                 |
| 11-53811-00-089900-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 2,400.42                   | 1,411.09                   | 2,015.40                   | 2,466.64                   | -                                 |
| 11-53811-00-090100-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 630.12                     | 1,285.61                   | 1,635.31                   | 3,403.41                   | -                                 |
| 11-53811-00-093400-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | 494.45                     | 1,105.22                   | -                                 |
| 11-53811-00-094800-2000 ALT RETIRE PLAN -INSTRUCTIONAL | (8.05)                     | 139.49                     | 663.51                     | 710.23                     | -                                 |
| 11-53811-00-094800-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 886.30                     | 573.52                     | 18.36                      | 37.69                      | -                                 |
| 11-53811-00-095200-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 497.32                     | 401.05                     | 1,608.06                   | 2,074.48                   | -                                 |
| 11-53811-00-095200-2900 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 1,190.28                   | 476.82                     | 5.07                       | -                                 |
| 11-53811-00-095200-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 1,348.37                   | -                          | -                          | -                          | -                                 |
| 11-53811-00-095300-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,522.24                   | 1,660.06                   | 1,521.78                   | 1,790.25                   | -                                 |
| 11-53811-00-095600-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 615.22                     | 306.18                     | 223.70                     | 231.05                     | -                                 |
| 11-53811-00-095600-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 265.87                     | 334.99                     | -                          | -                          | -                                 |
| 11-53811-00-095650-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,641.26                   | 3,443.12                   | 3,661.14                   | 4,192.00                   | -                                 |
| 11-53811-00-095650-2900 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 352.90                     | 501.89                     | 479.40                     | -                                 |
| 11-53811-00-095700-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 217.96                     | 493.69                     | 495.95                     | 624.28                     | -                                 |
| 11-53811-00-095730-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 2,206.29                   | 3,163.39                   | 2,900.24                   | 2,148.80                   | -                                 |
| 11-53811-00-095730-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 102.99                     | 282.57                     | -                          | 126.36                     | -                                 |
| 11-53811-00-095800-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 812.31                     | 982.24                     | 1,001.44                   | 868.37                     | -                                 |
| 11-53811-00-095800-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 2,368.35                   | 1,756.75                   | 1,244.11                   | 1,315.19                   | -                                 |
| 11-53811-00-100200-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 3,458.60                   | 7,938.25                   | 7,813.41                   | 7,491.89                   | -                                 |
| 11-53811-00-100200-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 185.34                     | 249.82                     | 32.45                      | 50.94                      | -                                 |
| 11-53811-00-100210-2900 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 48.36                      | 57.14                      | 457.11                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53811-00-100400-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 4,791.63                   | 7,286.10                   | 9,957.69                   | 9,514.12                   | -                                 |
| 11-53811-00-100400-9200 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 493.90                     | -                          | 228.80                     | -                                 |
| 11-53811-00-100500-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 389.03                     | 459.48                     | 915.80                     | 941.94                     | -                                 |
| 11-53811-00-100700-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,268.76                   | 1,235.33                   | 1,176.85                   | 802.23                     | -                                 |
| 11-53811-00-100800-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 808.12                     | 566.60                     | 1,084.29                   | 2,106.97                   | -                                 |
| 11-53811-00-100800-9200 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | 6.26                       | -                                 |
| 11-53811-00-101100-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 3,734.86                   | 6,309.12                   | 7,860.55                   | 8,325.44                   | -                                 |
| 11-53811-00-101100-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 151.64                     | 113.38                     | -                          | 29.40                      | -                                 |
| 11-53811-00-101200-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 525.97                     | 652.48                     | 665.96                     | 457.35                     | -                                 |
| 11-53811-00-101300-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 3.33                       | 462.35                     | 411.63                     | 201.90                     | -                                 |
| 11-53811-00-103000-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1.71                       | -                          | 300.21                     | 4.59                       | -                                 |
| 11-53811-00-109900-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 73.00                      | 173.02                     | 86.49                      | 188.13                     | -                                 |
| 11-53811-00-110200-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 358.24                     | 989.61                     | 516.12                     | 687.83                     | -                                 |
| 11-53811-00-110400-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,188.52                   | 1,240.20                   | 1,369.30                   | 678.51                     | -                                 |
| 11-53811-00-110500-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,313.53                   | 4,144.96                   | 2,943.60                   | 2,943.71                   | -                                 |
| 11-53811-00-110500-9200 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | 175.57                     | 858.62                     | -                                 |
| 11-53811-00-110700-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 575.10                     | 351.26                     | 351.26                     | 361.44                     | -                                 |
| 11-53811-00-120100-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 3,188.95                   | 1,118.47                   | 3,051.24                   | 4,367.12                   | -                                 |
| 11-53811-00-120100-9200 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | 7.01                       | -                                 |
| 11-53811-00-120500-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 807.01                     | 950.98                     | 1,537.46                   | 2,801.86                   | -                                 |
| 11-53811-00-122100-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | 521.80                     | -                                 |
| 11-53811-00-122200-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | 11.76                      | 1,623.59                   | -                                 |
| 11-53811-00-122200-2900 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | 148.68                     | -                                 |
| 11-53811-00-122700-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | 1,568.14                   | -                                 |
| 11-53811-00-122700-9200 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | 53.51                      | -                                 |
| 11-53811-00-123000-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 10,193.99                  | 14,782.29                  | 12,771.59                  | 17,778.82                  | -                                 |
| 11-53811-00-123000-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 1.78                       | -                          | -                          | -                          | -                                 |
| 11-53811-00-123000-9200 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 662.05                     | 2,374.16                   | 16.26                      | -                                 |
| 11-53811-00-125000-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,942.95                   | 1,006.96                   | 3,223.19                   | 5,360.24                   | -                                 |
| 11-53811-00-125000-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 36.55                      | 295.13                     | 145.17                     | 91.99                      | -                                 |
| 11-53811-00-126000-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | 227.39                     | -                                 |
| 11-53811-00-130200-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 844.62                     | 1,089.17                   | 2,017.17                   | 2,676.49                   | -                                 |
| 11-53811-00-130510-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 5,665.90                   | 8,548.38                   | 8,083.75                   | 7,752.09                   | -                                 |
| 11-53811-00-130510-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 497.46                     | 1,509.65                   | 2,607.75                   | 2,256.62                   | -                                 |
| 11-53811-00-130560-2900 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 202.20                     | 246.15                     | 277.37                     | -                                 |
| 11-53811-00-130630-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 3,384.87                   | 5,557.13                   | 5,943.16                   | 5,213.84                   | -                                 |
| 11-53811-00-130630-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 312.80                     | 560.26                     | 440.97                     | 230.16                     | -                                 |
| 11-53811-00-130700-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 755.42                     | 1,025.50                   | 1,737.73                   | 1,758.36                   | -                                 |
| 11-53811-00-130800-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 1,625.06                   | 1,973.74                   | 1,816.67                   | 2,204.98                   | -                                 |
| 11-53811-00-140200-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 555.16                     | 1,236.19                   | 1,133.84                   | 1,857.70                   | -                                 |
| 11-53811-00-140200-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 135.90                     | 784.89                     | 705.18                     | 777.73                     | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53811-00-150100-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 6,685.54                   | 13,965.39                  | 12,258.21                  | 14,065.68                  | -                                 |
| 11-53811-00-150100-2001 ALT RETIRE PLAN -INSTRUCTIONAL | 9.82                       | -                          | -                          | -                          | -                                 |
| 11-53811-00-150100-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 730.89                     | 614.30                     | 451.45                     | 426.43                     | -                                 |
| 11-53811-00-150100-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 1,495.27                   | 1,074.04                   | 615.03                     | 361.19                     | -                                 |
| 11-53811-00-150110-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | 401.21                     | -                                 |
| 11-53811-00-150400-2000 ALT RETIRE PLAN -INSTRUCTIONAL | (129.80)                   | 194.81                     | -                          | -                          | -                                 |
| 11-53811-00-150600-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 2,768.00                   | 7,915.70                   | 6,969.00                   | 8,741.88                   | -                                 |
| 11-53811-00-150600-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 565.56                     | 2,143.73                   | 1,504.10                   | 1,914.17                   | -                                 |
| 11-53811-00-170100-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 9,635.39                   | 7,948.74                   | 12,534.91                  | 14,681.65                  | -                                 |
| 11-53811-00-170100-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 1,680.35                   | 2,750.29                   | 815.45                     | 489.55                     | -                                 |
| 11-53811-00-190100-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | 39.21                      | 14.85                      | -                                 |
| 11-53811-00-190200-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 3,094.23                   | 2,095.66                   | 2,018.91                   | 3,531.54                   | -                                 |
| 11-53811-00-190200-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 903.87                     | 1,194.67                   | 716.75                     | 1,224.63                   | -                                 |
| 11-53811-00-190500-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,237.08                   | 609.00                     | 3,415.11                   | 5,910.22                   | -                                 |
| 11-53811-00-190500-9200 ALT RETIRE PLAN -INSTRUCTIONAL | (417.05)                   | 5,900.78                   | 6,352.99                   | 4,429.52                   | -                                 |
| 11-53811-00-191100-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 227.90                     | 249.65                     | -                          | -                          | -                                 |
| 11-53811-00-191100-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 123.75                     | 294.72                     | 913.39                     | 1,147.69                   | -                                 |
| 11-53811-00-191400-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 2,112.88                   | 2,892.80                   | 3,499.22                   | 3,084.20                   | -                                 |
| 11-53811-00-200100-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 3,256.07                   | 3,457.28                   | 4,493.38                   | 6,184.15                   | -                                 |
| 11-53811-00-200100-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 357.51                     | 254.75                     | 48.76                      | 50.59                      | -                                 |
| 11-53811-00-210400-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 149.81                     | 444.84                     | 218.39                     | 328.03                     | -                                 |
| 11-53811-00-210500-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,464.35                   | 1,557.49                   | 2,696.80                   | 2,352.82                   | -                                 |
| 11-53811-00-213300-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,259.58                   | 2,074.35                   | 2,747.38                   | 3,425.12                   | -                                 |
| 11-53811-00-213300-2900 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | (88.86)                    | -                                 |
| 11-53811-00-214000-2900 ALT RETIRE PLAN -INSTRUCTIONAL | (526.64)                   | 202.51                     | 204.51                     | 207.67                     | -                                 |
| 11-53811-00-219900-2900 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 70.64                      | -                          | 0.28                       | -                                 |
| 11-53811-00-220200-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 2,347.61                   | 3,158.89                   | 3,143.86                   | 3,095.77                   | -                                 |
| 11-53811-00-220200-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 340.38                     | -                          | 144.50                     | 156.01                     | -                                 |
| 11-53811-00-220300-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 854.04                     | 2,319.07                   | 3,489.53                   | -                                 |
| 11-53811-00-220400-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 2,054.36                   | 3,579.28                   | 986.91                     | 1,435.32                   | -                                 |
| 11-53811-00-220400-9200 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 229.25                     | 126.21                     | 145.45                     | -                                 |
| 11-53811-00-220500-2000 ALT RETIRE PLAN -INSTRUCTIONAL | (675.92)                   | 836.05                     | 2,434.93                   | 631.86                     | -                                 |
| 11-53811-00-220500-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 1.53                       | 223.70                     | 45.45                      | 148.96                     | -                                 |
| 11-53811-00-220600-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 171.98                     | 216.03                     | 529.50                     | 546.53                     | -                                 |
| 11-53811-00-220610-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 276.28                     | 317.56                     | -                          | -                          | -                                 |
| 11-53811-00-220700-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 2,022.66                   | 4,701.46                   | 4,194.39                   | 2,019.42                   | -                                 |
| 11-53811-00-220700-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 7.21                       | 196.96                     | 183.79                     | 1.95                       | -                                 |
| 11-53811-00-220800-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 418.43                     | 4,078.93                   | 4,465.28                   | 5,396.99                   | -                                 |
| 11-53811-00-220800-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 748.67                     | 483.01                     | 49.59                      | 127.15                     | -                                 |
| 11-53811-00-490013-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | -                          | -                          | 0.15                       | -                                 |
| 11-53811-00-493009-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,332.84                   | 2,804.41                   | 2,781.00                   | 3,299.62                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53811-00-493009-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 1,434.34                   | 1,152.12                   | 707.96                     | 122.33                     | -                                 |
| 11-53811-00-493010-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 1,637.60                   | 2,903.44                   | 3,213.36                   | 1,075.20                   | -                                 |
| 11-53811-00-493010-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 636.91                     | 516.94                     | 261.33                     | 76.47                      | -                                 |
| 11-53811-00-493010-9200 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 279.28                     | -                          | 19.49                      | -                                 |
| 11-53811-00-493013-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 697.44                     | 117.59                     | 1,427.80                   | 1,058.04                   | -                                 |
| 11-53811-00-493013-9200 ALT RETIRE PLAN -INSTRUCTIONAL | 23.68                      | -                          | 174.03                     | 191.91                     | -                                 |
| 11-53811-00-493014-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 455.91                     | 1,428.11                   | 1,610.59                   | 1,944.25                   | -                                 |
| 11-53811-00-493060-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 885.22                     | 999.84                     | 1,455.87                   | 1,155.96                   | -                                 |
| 11-53811-00-493062-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 504.06                     | 554.48                     | 295.87                     | 302.84                     | -                                 |
| 11-53811-00-493072-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 254.20                     | 45.40                      | 43.89                      | -                                 |
| 11-53811-00-493080-2000 ALT RETIRE PLAN -INSTRUCTIONAL | 275.25                     | -                          | -                          | 362.69                     | -                                 |
| 11-53811-00-493080-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 417.34                     | 351.89                     | 524.14                     | 297.39                     | -                                 |
| 11-53811-00-493081-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 11,691.45                  | 17,215.69                  | 19,051.40                  | 18,549.12                  | -                                 |
| 11-53811-00-493090-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | (8.08)                     | -                          | -                          | -                                 |
| 11-53811-00-493090-2900 ALT RETIRE PLAN -INSTRUCTIONAL | 13.27                      | -                          | -                          | -                          | -                                 |
| 11-53811-00-493090-9200 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | (45.54)                    | -                          | -                          | -                                 |
| 11-53811-00-601010-2000 ALT RETIRE PLAN -INSTRUCTIONAL | -                          | 42.58                      | -                          | -                          | -                                 |
| <b>Total for OBJECT 53811</b>                          | <b>196,269.40</b>          | <b>277,494.38</b>          | <b>299,681.48</b>          | <b>324,188.93</b>          | <b>-</b>                          |
| 11-53812-00-100400-2000 ***DO NOT USE***               | (10.62)                    | -                          | 3.38                       | 7.30                       | -                                 |
| 11-53812-00-493009-2000 ***DO NOT USE***               | -                          | 18.64                      | -                          | -                          | -                                 |
| <b>Total for OBJECT 53812</b>                          | <b>(10.62)</b>             | <b>18.64</b>               | <b>3.38</b>                | <b>7.30</b>                | <b>-</b>                          |
| 11-53820-00-696030-3000 ***DO NOT USE***               | -                          | -                          | 18.98                      | -                          | -                                 |
| <b>Total for OBJECT 53820</b>                          | <b>-</b>                   | <b>-</b>                   | <b>18.98</b>               | <b>-</b>                   | <b>-</b>                          |
| 11-53830-00-130630-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | -                          | 11.84                      | -                                 |
| 11-53830-00-170100-2000 ALT RETIRE PLAN - NON-INSTRUCT | 99.79                      | 46.20                      | 71.93                      | 31.85                      | -                                 |
| 11-53830-00-490335-2000 ALT RETIRE PLAN - NON-INSTRUCT | 1.78                       | 121.10                     | 73.36                      | -                          | -                                 |
| 11-53830-00-493081-2900 ALT RETIRE PLAN - NON-INSTRUCT | 28.26                      | 24.35                      | 31.81                      | 10.10                      | -                                 |
| 11-53830-00-496500-4000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 18.37                      | -                          | 9.92                       | -                                 |
| 11-53830-00-496503-4000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 9.15                       | -                          | -                                 |
| 11-53830-00-496520-4000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 10.09                      | -                          | -                                 |
| 11-53830-00-601000-2000 ALT RETIRE PLAN - NON-INSTRUCT | 4,820.16                   | 7,580.87                   | 7,723.20                   | 9,382.84                   | -                                 |
| 11-53830-00-601002-2900 ALT RETIRE PLAN - NON-INSTRUCT | 10.78                      | -                          | -                          | 50.05                      | -                                 |
| 11-53830-00-601010-2000 ALT RETIRE PLAN - NON-INSTRUCT | 107.68                     | 79.00                      | 149.99                     | 144.48                     | -                                 |
| 11-53830-00-612000-2000 ALT RETIRE PLAN - NON-INSTRUCT | 2,374.48                   | 1,258.50                   | 2,008.45                   | 1,988.57                   | -                                 |
| 11-53830-00-612000-9200 ALT RETIRE PLAN - NON-INSTRUCT | 750.77                     | 738.95                     | 703.03                     | 973.68                     | -                                 |
| 11-53830-00-614000-2000 ALT RETIRE PLAN - NON-INSTRUCT | 1,779.79                   | 2,897.14                   | 2,523.00                   | 3,209.64                   | -                                 |
| 11-53830-00-631000-3000 ALT RETIRE PLAN - NON-INSTRUCT | 3,026.72                   | 4,029.23                   | 783.30                     | 4,956.96                   | -                                 |
| 11-53830-00-631000-9300 ALT RETIRE PLAN - NON-INSTRUCT | 194.19                     | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-53830-00-645000-3000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 4.67                       | -                          | -                                 |
| 11-53830-00-673000-6000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 69.65                      | -                          | -                                 |
| 11-53830-00-673030-6000 ALT RETIRE PLAN - NON-INSTRUCT | 15.88                      | 709.45                     | 452.35                     | 728.00                     | -                                 |
| 11-53830-00-675000-6000 ALT RETIRE PLAN - NON-INSTRUCT | 12.72                      | -                          | -                          | -                          | -                                 |
| 11-53830-00-677235-3000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 335.97                     | -                          | -                                 |
| 11-53830-00-682001-2000 ALT RETIRE PLAN - NON-INSTRUCT | 31.72                      | -                          | 71.46                      | -                          | -                                 |
| 11-53830-00-682005-2000 ALT RETIRE PLAN - NON-INSTRUCT | 99.33                      | 196.68                     | 147.43                     | 194.20                     | -                                 |
| 11-53830-00-696107-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 600.03                     | -                          | -                                 |
| 11-53830-00-696107-3000 ALT RETIRE PLAN - NON-INSTRUCT | 360.02                     | 360.04                     | -                          | -                          | -                                 |
| 11-53830-00-696114-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 599.99                     | -                          | -                                 |
| 11-53830-00-696114-3000 ALT RETIRE PLAN - NON-INSTRUCT | 360.01                     | 363.58                     | -                          | 599.99                     | -                                 |
| 11-53830-00-696118-3000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | -                          | 600.05                     | -                                 |
| 11-53830-00-699000-3000 ALT RETIRE PLAN - NON-INSTRUCT | 854.49                     | 2,531.23                   | 3,184.13                   | 6.84                       | -                                 |
| <b>Total for OBJECT 53830</b>                          | <b>14,928.57</b>           | <b>20,954.69</b>           | <b>19,552.99</b>           | <b>22,899.01</b>           | <b>-</b>                          |
| 11-53900-00-590000-4000 RETIREE INCENTIVE (CLASSIFIED) | 570,969.18                 | 741,228.73                 | 1,062,094.00               | 999,188.30                 | 684,737                           |
| <b>Total for OBJECT 53900</b>                          | <b>570,969.18</b>          | <b>741,228.73</b>          | <b>1,062,094.00</b>        | <b>999,188.30</b>          | <b>684,737</b>                    |
| 11-53910-00-590000-4000 RETIREE INCENTIVE (ACADEMIC)   | 678,946.82                 | 866,738.96                 | 1,534,111.15               | 1,127,295.70               | 901,071                           |
| <b>Total for OBJECT 53910</b>                          | <b>678,946.82</b>          | <b>866,738.96</b>          | <b>1,534,111.15</b>        | <b>1,127,295.70</b>        | <b>901,071</b>                    |
| <b>Total for MAJOR OBJECT 53</b>                       | <b>32,826,324.76</b>       | <b>37,655,414.00</b>       | <b>39,034,273.47</b>       | <b>38,727,392.18</b>       | <b>35,803,101</b>                 |
| 11-64000-00-670000-4000 SUPPLIES AND MATERIALS         | -                          | -                          | -                          | -                          | 30,000                            |
| <b>Total for OBJECT 64000</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>30,000</b>                     |
| 11-64100-00-085000-2000 TEXTBOOKS                      | -                          | -                          | -                          | -                          | 450                               |
| 11-64100-00-095700-2000 TEXTBOOKS                      | -                          | -                          | -                          | 3,467.99                   | 4,100                             |
| 11-64100-00-095800-2000 TEXTBOOKS                      | -                          | -                          | -                          | -                          | 300                               |
| 11-64100-00-100700-2000 TEXTBOOKS                      | -                          | 606.90                     | -                          | -                          | -                                 |
| 11-64100-00-496500-4000 TEXTBOOKS                      | -                          | 915.89                     | -                          | -                          | -                                 |
| 11-64100-00-496502-4000 TEXTBOOKS                      | 1,000.00                   | -                          | -                          | -                          | -                                 |
| 11-64100-00-496509-4000 TEXTBOOKS                      | -                          | -                          | -                          | 1,000.00                   | -                                 |
| 11-64100-00-496513-4000 TEXTBOOKS                      | -                          | 1,000.00                   | 1,000.00                   | -                          | -                                 |
| 11-64100-00-496532-4000 TEXTBOOKS                      | 1,095.00                   | -                          | -                          | -                          | -                                 |
| 11-64100-00-649015-3000 TEXTBOOKS                      | -                          | -                          | 949.77                     | 2,408.34                   | 2,900                             |
| 11-64100-00-660500-1000 TEXTBOOKS                      | 2,875.16                   | -                          | -                          | -                          | 3,000                             |
| 11-64100-00-696512-2000 TEXTBOOKS                      | -                          | 1,926.62                   | -                          | -                          | 2,000                             |
| <b>Total for OBJECT 64100</b>                          | <b>4,970.16</b>            | <b>4,449.41</b>            | <b>1,949.77</b>            | <b>6,876.33</b>            | <b>12,750</b>                     |
| 11-64220-00-496503-4000 LIBRARY BOOKS                  | -                          | 995.65                     | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                     | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 64220</b>                  | -                  | 995.65             | -                  | -                  | -                         |
| 11-64230-00-085000-2000 REFERENCE BOOKS        | -                  | 98.50              | -                  | -                  | 450                       |
| 11-64230-00-100100-2000 REFERENCE BOOKS        | 106.84             | 331.52             | -                  | -                  | -                         |
| 11-64230-00-140200-2000 REFERENCE BOOKS        | 974.00             | -                  | -                  | -                  | 1,300                     |
| 11-64230-00-490325-2000 REFERENCE BOOKS        | -                  | -                  | -                  | 426.38             | -                         |
| 11-64230-00-490330-2000 REFERENCE BOOKS        | -                  | 556.26             | -                  | -                  | -                         |
| 11-64230-00-493080-2000 REFERENCE BOOKS        | -                  | -                  | -                  | 162.25             | 100                       |
| 11-64230-00-651000-5000 REFERENCE BOOKS        | -                  | 987.49             | -                  | -                  | -                         |
| <b>Total for OBJECT 64230</b>                  | <b>1,080.84</b>    | <b>1,973.77</b>    | -                  | <b>588.63</b>      | <b>1,850</b>              |
| 11-64310-00-061410-2000 INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | 975.51             | -                         |
| 11-64310-00-093400-2000 INSTRUCTIONAL SUPPLIES | 2,067.61           | -                  | -                  | 1,277.28           | 9,000                     |
| 11-64310-00-094800-2000 INSTRUCTIONAL SUPPLIES | -                  | 576.70             | -                  | -                  | -                         |
| 11-64310-00-095200-2000 INSTRUCTIONAL SUPPLIES | -                  | 10,912.90          | -                  | 7,998.58           | -                         |
| 11-64310-00-095300-2000 INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | 1,541.03           | -                         |
| 11-64310-00-095600-2000 INSTRUCTIONAL SUPPLIES | -                  | 18,418.31          | -                  | 9,903.86           | -                         |
| 11-64310-00-095730-2000 INSTRUCTIONAL SUPPLIES | -                  | 6,609.90           | -                  | -                  | -                         |
| 11-64310-00-100110-2000 INSTRUCTIONAL SUPPLIES | 987.23             | 956.87             | -                  | -                  | 1,000                     |
| 11-64310-00-100200-2000 INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | 2,160.81           | -                         |
| 11-64310-00-100400-2000 INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | 1,588.42           | -                         |
| 11-64310-00-120100-2000 INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | 2,980.09           | 3,000                     |
| 11-64310-00-120500-2000 INSTRUCTIONAL SUPPLIES | -                  | 496.45             | -                  | 6,808.84           | -                         |
| 11-64310-00-125000-2000 INSTRUCTIONAL SUPPLIES | 102.03             | -                  | -                  | -                  | -                         |
| 11-64310-00-130200-2000 INSTRUCTIONAL SUPPLIES | -                  | 341.46             | -                  | -                  | -                         |
| 11-64310-00-130630-2000 INSTRUCTIONAL SUPPLIES | 2,566.17           | 5,756.81           | -                  | -                  | -                         |
| 11-64310-00-170100-9200 INSTRUCTIONAL SUPPLIES | 276.14             | 276.22             | -                  | 274.27             | 277                       |
| 11-64310-00-190200-2000 INSTRUCTIONAL SUPPLIES | 522.12             | -                  | -                  | -                  | -                         |
| 11-64310-00-490225-2000 INSTRUCTIONAL SUPPLIES | -                  | 5,035.05           | -                  | -                  | 7,000                     |
| 11-64310-00-493009-2000 INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | 13,139.07          | -                         |
| 11-64310-00-493062-2900 INSTRUCTIONAL SUPPLIES | 413.03             | -                  | -                  | -                  | -                         |
| 11-64310-00-496000-2000 INSTRUCTIONAL SUPPLIES | -                  | 781.83             | -                  | -                  | -                         |
| 11-64310-00-496100-2000 INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | -                  | 1,000                     |
| 11-64310-00-496522-4000 INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | 4,628.26           | -                         |
| 11-64310-00-601050-2000 INSTRUCTIONAL SUPPLIES | -                  | 569.64             | -                  | -                  | -                         |
| 11-64310-00-613000-8000 INSTRUCTIONAL SUPPLIES | 1,953.44           | -                  | -                  | -                  | 1,500                     |
| 11-64310-00-677500-1000 INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | -                  | 7,515                     |
| 11-64310-00-678200-9800 INSTRUCTIONAL SUPPLIES | 1,987.68           | -                  | -                  | -                  | 1,500                     |
| 11-64310-00-682005-2000 INSTRUCTIONAL SUPPLIES | 5,717.63           | -                  | -                  | -                  | -                         |
| <b>Total for OBJECT 64310</b>                  | <b>16,593.08</b>   | <b>50,732.14</b>   | -                  | <b>53,276.02</b>   | <b>31,792</b>             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                       | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-64311-00-083500-2000 INSTRUC SUPPLIES-MATERIALS FEE  | -                          | -                          | -                          | 4,500.00                   | -                                 |
| 11-64311-00-083600-2000 INSTRUC SUPPLIES-MATERIALS FEE  | -                          | -                          | 110.00                     | -                          | -                                 |
| 11-64311-00-100400-2000 INSTRUC SUPPLIES-MATERIALS FEE  | 2,409.10                   | 2,674.78                   | 4,870.35                   | 4,698.30                   | 5,000                             |
| 11-64311-00-130630-2000 INSTRUC SUPPLIES-MATERIALS FEE  | 41,780.33                  | 46,590.79                  | 48,245.26                  | 50,545.38                  | 36,000                            |
| <b>Total for OBJECT 64311</b>                           | <b>44,189.43</b>           | <b>49,265.57</b>           | <b>53,225.61</b>           | <b>59,743.68</b>           | <b>41,000</b>                     |
| 11-64330-00-061410-2000 PERIODICALS AND MAGAZINES       | 494.91                     | -                          | -                          | -                          | -                                 |
| 11-64330-00-100100-2000 PERIODICALS AND MAGAZINES       | 80.83                      | 118.08                     | 69.66                      | 104.50                     | 120                               |
| 11-64330-00-601010-2000 PERIODICALS AND MAGAZINES       | 482.50                     | 529.98                     | 727.73                     | 53.01                      | -                                 |
| 11-64330-00-620000-3000 PERIODICALS AND MAGAZINES       | 512.61                     | 129.30                     | 583.19                     | 696.10                     | 221                               |
| 11-64330-00-645000-3000 PERIODICALS AND MAGAZINES       | 5,900.00                   | 5,900.00                   | 5,900.00                   | 5,900.00                   | 5,900                             |
| 11-64330-00-660105-7000 PERIODICALS AND MAGAZINES       | -                          | -                          | -                          | -                          | 200                               |
| 11-64330-00-671000-1000 PERIODICALS AND MAGAZINES       | 2,075.95                   | 2,249.17                   | 2,453.10                   | 1,246.69                   | 902                               |
| 11-64330-00-677510-1000 PERIODICALS AND MAGAZINES       | -                          | -                          | -                          | -                          | 100                               |
| 11-64330-00-699000-3000 PERIODICALS AND MAGAZINES       | 305.00                     | 305.09                     | 444.96                     | 305.00                     | 555                               |
| <b>Total for OBJECT 64330</b>                           | <b>9,851.80</b>            | <b>9,231.62</b>            | <b>10,178.64</b>           | <b>8,305.30</b>            | <b>7,998</b>                      |
| 11-64331-00-190500-2000 ELECTRONIC RESOURCES, INSTR     | -                          | 20.00                      | -                          | -                          | -                                 |
| 11-64331-00-670400-7000 ELECTRONIC RESOURCES, INSTR     | -                          | -                          | -                          | 2,390.30                   | -                                 |
| 11-64331-00-670400-8000 ELECTRONIC RESOURCES, INSTR     | 4,101.23                   | 4,100.00                   | 4,100.00                   | -                          | -                                 |
| <b>Total for OBJECT 64331</b>                           | <b>4,101.23</b>            | <b>4,120.00</b>            | <b>4,100.00</b>            | <b>2,390.30</b>            | <b>-</b>                          |
| 11-64335-00-670400-7000 ELECTRONIC RESOURCES, NON-INSTR | -                          | -                          | -                          | 1,709.70                   | 4,100                             |
| <b>Total for OBJECT 64335</b>                           | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>1,709.70</b>            | <b>4,100</b>                      |
| 11-64360-00-122200-2000 TESTS                           | -                          | -                          | -                          | 4,200.00                   | -                                 |
| 11-64360-00-123000-2000 TESTS                           | 15,990.00                  | 14,000.00                  | 10,500.00                  | -                          | -                                 |
| <b>Total for OBJECT 64360</b>                           | <b>15,990.00</b>           | <b>14,000.00</b>           | <b>10,500.00</b>           | <b>4,200.00</b>            | <b>-</b>                          |
| 11-64370-00-601000-2000 COMMENCEMENT SUPPLIES           | 2,678.37                   | 4,524.54                   | 2,152.42                   | -                          | 5,000                             |
| 11-64370-00-696000-3000 COMMENCEMENT SUPPLIES           | 4,936.92                   | 3,172.14                   | 6,494.49                   | 6,684.08                   | 7,690                             |
| <b>Total for OBJECT 64370</b>                           | <b>7,615.29</b>            | <b>7,696.68</b>            | <b>8,646.91</b>            | <b>6,684.08</b>            | <b>12,690</b>                     |
| 11-64410-00-060100-2000 INSTRUCTIONAL MEDIA MATERIALS   | 616.35                     | -                          | -                          | -                          | 608                               |
| 11-64410-00-085000-2000 INSTRUCTIONAL MEDIA MATERIALS   | -                          | -                          | -                          | -                          | 450                               |
| 11-64410-00-095650-2000 INSTRUCTIONAL MEDIA MATERIALS   | 704.74                     | 375.00                     | -                          | -                          | -                                 |
| 11-64410-00-100800-2000 INSTRUCTIONAL MEDIA MATERIALS   | -                          | -                          | -                          | -                          | 100                               |
| 11-64410-00-110200-2000 INSTRUCTIONAL MEDIA MATERIALS   | -                          | -                          | -                          | -                          | 200                               |
| 11-64410-00-150900-2000 INSTRUCTIONAL MEDIA MATERIALS   | -                          | -                          | -                          | -                          | 100                               |
| 11-64410-00-220200-2000 INSTRUCTIONAL MEDIA MATERIALS   | 102.58                     | -                          | -                          | 93.58                      | 100                               |
| 11-64410-00-493080-2000 INSTRUCTIONAL MEDIA MATERIALS   | -                          | -                          | -                          | -                          | 300                               |
| 11-64410-00-675000-6000 INSTRUCTIONAL MEDIA MATERIALS   | -                          | -                          | -                          | -                          | 175                               |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                         | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|----------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 64410</b>                      | <b>1,423.67</b>    | <b>375.00</b>      | <b>-</b>           | <b>93.58</b>       | <b>2,033</b>              |
| 11-64510-00-100110-2000 SUPPLY INVENTORIES         | (3,375.57)         | (2,406.01)         | (2,135.58)         | (4,873.54)         | 1,750                     |
| 11-64510-00-651200-5000 SUPPLY INVENTORIES         | -                  | -                  | 500.96             | -                  | -                         |
| 11-64510-00-651500-5000 SUPPLY INVENTORIES         | 10,477.15          | 14,765.80          | 14,224.77          | 17,682.11          | 17,000                    |
| 11-64510-00-651600-5000 SUPPLY INVENTORIES         | 142,617.44         | 135,181.60         | -                  | 111,618.09         | 100,000                   |
| 11-64510-00-651600-9500 SUPPLY INVENTORIES         | 6,176.44           | 21,229.79          | -                  | 5,954.27           | 10,000                    |
| 11-64510-00-651610-5000 SUPPLY INVENTORIES         | 2,593.82           | 2,241.29           | 9,741.09           | 8,303.13           | 19,000                    |
| 11-64510-00-653000-5000 SUPPLY INVENTORIES         | 144,307.26         | 145,365.29         | -                  | 159,904.88         | 152,000                   |
| 11-64510-00-653000-9500 SUPPLY INVENTORIES         | 15,079.25          | 31,742.53          | -                  | 32,977.58          | 33,000                    |
| 11-64510-00-655000-5000 SUPPLY INVENTORIES         | 19,807.11          | 30,654.43          | 20,964.35          | 25,577.53          | 31,000                    |
| 11-64510-00-655000-9500 SUPPLY INVENTORIES         | 6,918.91           | 6,641.02           | 5,286.12           | 6,806.50           | 7,500                     |
| 11-64510-00-657010-5000 SUPPLY INVENTORIES         | 986.82             | -                  | -                  | -                  | -                         |
| 11-64510-00-657010-8000 SUPPLY INVENTORIES         | -                  | 144.15             | 3,058.53           | 6,680.14           | 4,000                     |
| 11-64510-00-657010-9800 SUPPLY INVENTORIES         | -                  | -                  | -                  | -                  | 1,000                     |
| 11-64510-00-657020-5000 SUPPLY INVENTORIES         | 12,065.81          | 17,570.95          | 19,624.93          | 19,186.65          | 25,000                    |
| 11-64510-00-657020-9500 SUPPLY INVENTORIES         | 707.55             | 806.81             | 1,484.76           | 1,341.53           | 1,500                     |
| 11-64510-00-677400-5000 SUPPLY INVENTORIES         | 460.71             | -                  | -                  | -                  | -                         |
| 11-64510-00-696199-5000 SUPPLY INVENTORIES         | 5,492.30           | 2,781.23           | 4,034.19           | 4,807.66           | 5,000                     |
| <b>Total for OBJECT 64510</b>                      | <b>364,315.00</b>  | <b>406,718.88</b>  | <b>76,784.12</b>   | <b>395,966.53</b>  | <b>407,750</b>            |
| 11-64511-00-040100-2000 UNIFORM PURCHASES          | 1,101.90           | -                  | -                  | -                  | -                         |
| 11-64511-00-094800-2000 UNIFORM PURCHASES          | -                  | 189.44             | -                  | 175.00             | -                         |
| 11-64511-00-095650-2000 UNIFORM PURCHASES          | 835.52             | 929.28             | -                  | 157.05             | 650                       |
| 11-64511-00-130630-2000 UNIFORM PURCHASES          | -                  | 175.00             | -                  | 120.73             | -                         |
| 11-64511-00-490200-2000 UNIFORM PURCHASES          | -                  | 2,040.07           | -                  | -                  | -                         |
| 11-64511-00-493400-2000 UNIFORM PURCHASES          | 296.26             | -                  | 67.78              | -                  | -                         |
| 11-64511-00-651000-5000 UNIFORM PURCHASES          | 26,135.75          | 26,636.51          | 27,875.89          | 31,522.75          | 29,000                    |
| 11-64511-00-677000-3000 UNIFORM PURCHASES          | 8,520.62           | 13,953.06          | 14,239.96          | 15,342.50          | 23,500                    |
| <b>Total for OBJECT 64511</b>                      | <b>36,890.05</b>   | <b>43,923.36</b>   | <b>42,183.63</b>   | <b>47,318.03</b>   | <b>53,150</b>             |
| 11-64550-00-040100-2000 NON-INSTRUCTIONAL SUPPLIES | 1,302.27           | 1,176.84           | 185.16             | -                  | 1,797                     |
| 11-64550-00-051400-2000 NON-INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | -                  | 500                       |
| 11-64550-00-061410-2000 NON-INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | 846.50             | -                         |
| 11-64550-00-070800-2000 NON-INSTRUCTIONAL SUPPLIES | -                  | -                  | 1,773.32           | 1,264.24           | -                         |
| 11-64550-00-083500-2000 NON-INSTRUCTIONAL SUPPLIES | 1,339.57           | 1,570.83           | 7,713.32           | 4,721.50           | 1,500                     |
| 11-64550-00-085000-2000 NON-INSTRUCTIONAL SUPPLIES | 761.90             | 559.35             | -                  | -                  | -                         |
| 11-64550-00-093400-2000 NON-INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | 895.63             | -                         |
| 11-64550-00-094800-2000 NON-INSTRUCTIONAL SUPPLIES | 537.17             | -                  | 344.98             | 368.04             | 60                        |
| 11-64550-00-095200-2000 NON-INSTRUCTIONAL SUPPLIES | -                  | -                  | -                  | 1,784.88           | -                         |
| 11-64550-00-095300-2000 NON-INSTRUCTIONAL SUPPLIES | -                  | -                  | 1,004.10           | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-64550-00-095650-2000 NON-INSTRUCTIONAL SUPPLIES | 896.31                     | 1,689.97                   | -                          | 4,067.64                   | 2,800                             |
| 11-64550-00-095730-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 1,226.58                   | -                          | -                                 |
| 11-64550-00-100100-2000 NON-INSTRUCTIONAL SUPPLIES | 1,255.82                   | 1,403.69                   | 1,574.57                   | 521.21                     | 2,546                             |
| 11-64550-00-100110-2000 NON-INSTRUCTIONAL SUPPLIES | 4,364.02                   | 3,466.86                   | 3,484.11                   | 2,356.33                   | 3,550                             |
| 11-64550-00-100120-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 1,462.23                   | 583.86                     | -                          | 800                               |
| 11-64550-00-100200-2000 NON-INSTRUCTIONAL SUPPLIES | 194.49                     | -                          | -                          | -                          | -                                 |
| 11-64550-00-100800-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 119.33                     | 62.40                      | 1,250                             |
| 11-64550-00-101100-2000 NON-INSTRUCTIONAL SUPPLIES | 493.23                     | 498.78                     | 499.21                     | 486.66                     | 500                               |
| 11-64550-00-110200-2000 NON-INSTRUCTIONAL SUPPLIES | 280.10                     | 167.68                     | 310.12                     | 258.53                     | 75                                |
| 11-64550-00-120100-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 198.23                     | 200                               |
| 11-64550-00-120110-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 1,316.63                   | -                          | -                                 |
| 11-64550-00-121800-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 117.01                     | -                                 |
| 11-64550-00-122100-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 1,000                             |
| 11-64550-00-122200-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 999.66                     | 787.02                     | -                                 |
| 11-64550-00-123000-2000 NON-INSTRUCTIONAL SUPPLIES | 1,473.65                   | 1,715.55                   | 1,370.03                   | 1,809.74                   | 2,700                             |
| 11-64550-00-125000-2000 NON-INSTRUCTIONAL SUPPLIES | 1,421.82                   | 813.83                     | 660.53                     | 1,483.43                   | 1,775                             |
| 11-64550-00-130630-2000 NON-INSTRUCTIONAL SUPPLIES | 9,019.21                   | 8,883.80                   | 10,708.52                  | 15,514.04                  | 6,000                             |
| 11-64550-00-130631-2000 NON-INSTRUCTIONAL SUPPLIES | 53,866.98                  | 52,219.85                  | 65,327.58                  | 75,498.74                  | 99,600                            |
| 11-64550-00-150100-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 10.99                      | -                          | 127.72                     | 167                               |
| 11-64550-00-150600-2000 NON-INSTRUCTIONAL SUPPLIES | 327.55                     | 270.80                     | 248.81                     | -                          | 250                               |
| 11-64550-00-150900-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 320                               |
| 11-64550-00-170100-2000 NON-INSTRUCTIONAL SUPPLIES | 1,239.25                   | 1,993.44                   | 1,994.07                   | 1,937.49                   | 2,000                             |
| 11-64550-00-190500-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 956.50                     | 1,000                             |
| 11-64550-00-200100-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 329.12                     | 449.30                     | 496.44                     | 500                               |
| 11-64550-00-210500-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 160.12                     | -                          | -                          | -                                 |
| 11-64550-00-213300-2000 NON-INSTRUCTIONAL SUPPLIES | 269.28                     | 245.19                     | 248.67                     | 222.17                     | 292                               |
| 11-64550-00-213311-2000 NON-INSTRUCTIONAL SUPPLIES | 96,030.00                  | 8,692.38                   | 41,215.07                  | 5,408.22                   | -                                 |
| 11-64550-00-220200-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 79.54                      | -                          | -                                 |
| 11-64550-00-220400-2000 NON-INSTRUCTIONAL SUPPLIES | 54.31                      | 70.51                      | -                          | -                          | 200                               |
| 11-64550-00-220700-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 232.20                     | -                                 |
| 11-64550-00-490200-2000 NON-INSTRUCTIONAL SUPPLIES | 422.43                     | 178.51                     | 1,171.01                   | 1,267.45                   | 2,501                             |
| 11-64550-00-490225-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 4,133.79                   | 6,808.25                   | -                                 |
| 11-64550-00-490310-2000 NON-INSTRUCTIONAL SUPPLIES | 496.29                     | 689.57                     | 655.09                     | 492.38                     | 1,510                             |
| 11-64550-00-490320-2000 NON-INSTRUCTIONAL SUPPLIES | 197.15                     | -                          | 185.78                     | 58.05                      | 4,000                             |
| 11-64550-00-490330-2000 NON-INSTRUCTIONAL SUPPLIES | 648.16                     | 1,128.22                   | 1,565.42                   | 2,059.16                   | 1,870                             |
| 11-64550-00-490335-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 1,365.22                   | 427.11                     | -                          | 200                               |
| 11-64550-00-493009-2000 NON-INSTRUCTIONAL SUPPLIES | 1,020.18                   | 816.99                     | 832.30                     | 802.24                     | 833                               |
| 11-64550-00-493009-9200 NON-INSTRUCTIONAL SUPPLIES | 975.04                     | 1,052.45                   | 302.93                     | 988.05                     | 1,000                             |
| 11-64550-00-493080-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 372.53                     | 200                               |
| 11-64550-00-493081-2900 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 850.94                     | -                                 |
| 11-64550-00-493400-2000 NON-INSTRUCTIONAL SUPPLIES | 384.39                     | 3,168.92                   | 1,626.81                   | 358.33                     | 13,500                            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-64550-00-493405-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 3,250                             |
| 11-64550-00-496000-2000 NON-INSTRUCTIONAL SUPPLIES | 719.44                     | 696.20                     | 258.94                     | 108.60                     | 1,000                             |
| 11-64550-00-496500-4000 NON-INSTRUCTIONAL SUPPLIES | 18,101.12                  | 5,419.16                   | 15,836.96                  | 448.10                     | -                                 |
| 11-64550-00-496501-4000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 575.00                     | 61.98                      | -                                 |
| 11-64550-00-496502-4000 NON-INSTRUCTIONAL SUPPLIES | -                          | 625.62                     | 478.70                     | 978.19                     | -                                 |
| 11-64550-00-496504-4000 NON-INSTRUCTIONAL SUPPLIES | 1,000.00                   | -                          | 929.28                     | -                          | -                                 |
| 11-64550-00-496505-4000 NON-INSTRUCTIONAL SUPPLIES | -                          | 147.73                     | -                          | -                          | -                                 |
| 11-64550-00-496506-4000 NON-INSTRUCTIONAL SUPPLIES | 7,933.66                   | 507.04                     | -                          | 877.32                     | -                                 |
| 11-64550-00-496507-4000 NON-INSTRUCTIONAL SUPPLIES | 1,000.00                   | -                          | 999.71                     | -                          | -                                 |
| 11-64550-00-496508-4000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 843.12                     | -                                 |
| 11-64550-00-496510-4000 NON-INSTRUCTIONAL SUPPLIES | 999.90                     | -                          | -                          | -                          | -                                 |
| 11-64550-00-496515-4000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 102.62                     | -                                 |
| 11-64550-00-496517-4000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 997.93                     | -                                 |
| 11-64550-00-496520-4000 NON-INSTRUCTIONAL SUPPLIES | 1,115.69                   | -                          | 66.72                      | -                          | -                                 |
| 11-64550-00-496521-4000 NON-INSTRUCTIONAL SUPPLIES | -                          | 1,361.69                   | 164.16                     | -                          | -                                 |
| 11-64550-00-496533-4000 NON-INSTRUCTIONAL SUPPLIES | 762.64                     | -                          | -                          | -                          | -                                 |
| 11-64550-00-496535-4000 NON-INSTRUCTIONAL SUPPLIES | 1,000.00                   | -                          | -                          | -                          | -                                 |
| 11-64550-00-496536-4000 NON-INSTRUCTIONAL SUPPLIES | 543.81                     | -                          | -                          | -                          | -                                 |
| 11-64550-00-496537-4000 NON-INSTRUCTIONAL SUPPLIES | 898.22                     | -                          | -                          | -                          | -                                 |
| 11-64550-00-496539-4000 NON-INSTRUCTIONAL SUPPLIES | 955.64                     | -                          | -                          | -                          | -                                 |
| 11-64550-00-499910-2000 NON-INSTRUCTIONAL SUPPLIES | 1,619.00                   | -                          | 1,761.41                   | -                          | -                                 |
| 11-64550-00-601000-2000 NON-INSTRUCTIONAL SUPPLIES | 577.30                     | 40.82                      | 1,599.34                   | 756.49                     | 4,000                             |
| 11-64550-00-601002-2900 NON-INSTRUCTIONAL SUPPLIES | 159.96                     | 2,900.48                   | 3,314.29                   | 2,495.87                   | 250                               |
| 11-64550-00-601010-2000 NON-INSTRUCTIONAL SUPPLIES | 4,864.91                   | 6,625.27                   | 2,801.92                   | 580.55                     | 4,839                             |
| 11-64550-00-603000-2000 NON-INSTRUCTIONAL SUPPLIES | 1,449.40                   | 3,638.93                   | 1,400.07                   | 769.06                     | 2,030                             |
| 11-64550-00-612000-2000 NON-INSTRUCTIONAL SUPPLIES | 2,506.43                   | 3,640.77                   | 4,757.25                   | 3,140.34                   | 4,500                             |
| 11-64550-00-613000-8000 NON-INSTRUCTIONAL SUPPLIES | 11,141.84                  | 12,066.95                  | 14,299.44                  | 6,646.85                   | 14,700                            |
| 11-64550-00-614000-2000 NON-INSTRUCTIONAL SUPPLIES | 188.78                     | 793.37                     | 7,363.01                   | 1,644.35                   | 940                               |
| 11-64550-00-620000-3000 NON-INSTRUCTIONAL SUPPLIES | 4,016.95                   | 4,998.36                   | 2,062.87                   | 1,130.10                   | 10,208                            |
| 11-64550-00-620040-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 6,472                             |
| 11-64550-00-620075-2900 NON-INSTRUCTIONAL SUPPLIES | 2,113.67                   | 3,548.51                   | 1,068.32                   | 2,854.27                   | 5,538                             |
| 11-64550-00-620090-3000 NON-INSTRUCTIONAL SUPPLIES | 973.56                     | 2,866.17                   | 2,764.88                   | 686.62                     | 3,386                             |
| 11-64550-00-631000-3000 NON-INSTRUCTIONAL SUPPLIES | 2,433.72                   | 11,918.58                  | 3,863.21                   | 4,548.09                   | 18,036                            |
| 11-64550-00-631000-3300 NON-INSTRUCTIONAL SUPPLIES | 1,587.02                   | 878.59                     | 3,853.95                   | 5,052.67                   | -                                 |
| 11-64550-00-642000-3300 NON-INSTRUCTIONAL SUPPLIES | -                          | 157.79                     | 1,132.65                   | 984.26                     | -                                 |
| 11-64550-00-643000-3000 NON-INSTRUCTIONAL SUPPLIES | 546.61                     | -                          | -                          | -                          | -                                 |
| 11-64550-00-643000-3300 NON-INSTRUCTIONAL SUPPLIES | 2,400.00                   | -                          | 1,162.53                   | 618.92                     | -                                 |
| 11-64550-00-644000-3300 NON-INSTRUCTIONAL SUPPLIES | -                          | 863.15                     | 588.93                     | -                          | -                                 |
| 11-64550-00-645000-3000 NON-INSTRUCTIONAL SUPPLIES | 2,180.12                   | 1,871.49                   | 1,475.16                   | 260.23                     | 6,075                             |
| 11-64550-00-645000-9300 NON-INSTRUCTIONAL SUPPLIES | 2,122.98                   | 1,720.21                   | 1,231.23                   | 644.79                     | 7,000                             |
| 11-64550-00-645040-3000 NON-INSTRUCTIONAL SUPPLIES | 2,930.41                   | 2,319.22                   | 2,073.12                   | 1,018.04                   | 1,200                             |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-64550-00-646000-3000 NON-INSTRUCTIONAL SUPPLIES | 1,414.51                   | 870.60                     | 621.56                     | 995.52                     | 1,500                             |
| 11-64550-00-647000-2000 NON-INSTRUCTIONAL SUPPLIES | 2,926.79                   | 1,424.56                   | 2,228.93                   | 2,814.30                   | 1,950                             |
| 11-64550-00-647010-3000 NON-INSTRUCTIONAL SUPPLIES | 491.49                     | 286.29                     | 443.77                     | 638.55                     | 500                               |
| 11-64550-00-648000-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 197.08                     | 785.61                     | 457.53                     | 500                               |
| 11-64550-00-649010-2000 NON-INSTRUCTIONAL SUPPLIES | 298.14                     | 539.10                     | -                          | -                          | -                                 |
| 11-64550-00-649015-3000 NON-INSTRUCTIONAL SUPPLIES | 363.00                     | 545.23                     | 332.60                     | -                          | 1,500                             |
| 11-64550-00-651000-5000 NON-INSTRUCTIONAL SUPPLIES | 2,767.60                   | 5,916.85                   | 3,040.50                   | 2,262.23                   | 4,000                             |
| 11-64550-00-651600-5000 NON-INSTRUCTIONAL SUPPLIES | 2,641.60                   | -                          | -                          | -                          | -                                 |
| 11-64550-00-660100-1000 NON-INSTRUCTIONAL SUPPLIES | 7,905.25                   | 5,529.08                   | 7,730.39                   | 5,987.26                   | 14,500                            |
| 11-64550-00-660105-1000 NON-INSTRUCTIONAL SUPPLIES | 748.60                     | 939.42                     | 393.77                     | -                          | -                                 |
| 11-64550-00-660105-7000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 307.76                     | 1,000                             |
| 11-64550-00-660115-1000 NON-INSTRUCTIONAL SUPPLIES | -                          | 2,575.55                   | 1,834.07                   | -                          | -                                 |
| 11-64550-00-660115-7000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 224.62                     | 5,000                             |
| 11-64550-00-660150-1000 NON-INSTRUCTIONAL SUPPLIES | 325.21                     | 290.52                     | 1,902.71                   | -                          | -                                 |
| 11-64550-00-660150-7000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 779.08                     | 300                               |
| 11-64550-00-660200-4000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 1,562.73                   | 500                               |
| 11-64550-00-660200-7000 NON-INSTRUCTIONAL SUPPLIES | 480.86                     | 366.59                     | 420.86                     | -                          | -                                 |
| 11-64550-00-660240-4000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 1,000                             |
| 11-64550-00-660240-7000 NON-INSTRUCTIONAL SUPPLIES | 611.06                     | 542.69                     | -                          | -                          | -                                 |
| 11-64550-00-660500-1000 NON-INSTRUCTIONAL SUPPLIES | 111.71                     | -                          | 349.41                     | 184.96                     | 400                               |
| 11-64550-00-670000-4000 NON-INSTRUCTIONAL SUPPLIES | 502.75                     | 636.66                     | 394.20                     | 395.10                     | 2,676                             |
| 11-64550-00-670020-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 500                               |
| 11-64550-00-670090-9000 NON-INSTRUCTIONAL SUPPLIES | 3,285.12                   | 3,258.54                   | 9,492.21                   | 2,933.25                   | 4,500                             |
| 11-64550-00-670400-7000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 95.68                      | 1,000                             |
| 11-64550-00-670400-8000 NON-INSTRUCTIONAL SUPPLIES | -                          | 257.79                     | 151.53                     | -                          | -                                 |
| 11-64550-00-670500-7000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 1,000                             |
| 11-64550-00-670500-9000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 179.72                     | -                          | -                                 |
| 11-64550-00-671000-1000 NON-INSTRUCTIONAL SUPPLIES | 3,531.87                   | 4,555.75                   | 2,316.15                   | 2,972.10                   | 1,382                             |
| 11-64550-00-672000-4000 NON-INSTRUCTIONAL SUPPLIES | 281.74                     | -                          | -                          | -                          | 550                               |
| 11-64550-00-672015-3300 NON-INSTRUCTIONAL SUPPLIES | 4,015.71                   | -                          | -                          | -                          | -                                 |
| 11-64550-00-672015-4000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 700                               |
| 11-64550-00-672025-4000 NON-INSTRUCTIONAL SUPPLIES | 965.14                     | 3,277.85                   | 4,494.73                   | 963.04                     | 4,765                             |
| 11-64550-00-672060-4000 NON-INSTRUCTIONAL SUPPLIES | 2,146.43                   | 1,632.37                   | 2,256.55                   | 2,020.33                   | 2,200                             |
| 11-64550-00-672070-4000 NON-INSTRUCTIONAL SUPPLIES | 8,655.89                   | 8,746.33                   | 1,441.26                   | 1,242.84                   | 2,000                             |
| 11-64550-00-672500-1000 NON-INSTRUCTIONAL SUPPLIES | 891.34                     | 879.51                     | 993.21                     | 1,099.27                   | 1,500                             |
| 11-64550-00-673000-6000 NON-INSTRUCTIONAL SUPPLIES | 7,301.53                   | 9,583.57                   | 7,073.35                   | 3,866.59                   | 4,000                             |
| 11-64550-00-673010-6000 NON-INSTRUCTIONAL SUPPLIES | 4,057.28                   | -                          | -                          | -                          | 10,000                            |
| 11-64550-00-673015-6000 NON-INSTRUCTIONAL SUPPLIES | 2,839.68                   | 4,635.30                   | 3,875.02                   | 3,405.72                   | 5,000                             |
| 11-64550-00-673020-6000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 100                               |
| 11-64550-00-673100-6000 NON-INSTRUCTIONAL SUPPLIES | 516.74                     | -                          | 26.34                      | -                          | -                                 |
| 11-64550-00-675000-6000 NON-INSTRUCTIONAL SUPPLIES | 4,390.17                   | 17,207.17                  | 2,220.96                   | 4,598.00                   | 6,500                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-64550-00-675050-6000 NON-INSTRUCTIONAL SUPPLIES | -                          | 340.40                     | 1,239.74                   | -                          | 500                               |
| 11-64550-00-677000-3000 NON-INSTRUCTIONAL SUPPLIES | 5,755.44                   | 4,927.05                   | 2,550.78                   | 2,632.47                   | 10,000                            |
| 11-64550-00-677000-9300 NON-INSTRUCTIONAL SUPPLIES | 156.92                     | 2,147.41                   | 901.95                     | 763.50                     | 3,000                             |
| 11-64550-00-677020-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 660.82                     | 638.72                     | 696.59                     | 700                               |
| 11-64550-00-677030-3000 NON-INSTRUCTIONAL SUPPLIES | 36,801.79                  | 36,194.26                  | 26,411.34                  | 9,803.63                   | 14,500                            |
| 11-64550-00-677200-5000 NON-INSTRUCTIONAL SUPPLIES | 1,877.22                   | 2,491.53                   | 485.06                     | 342.69                     | 2,000                             |
| 11-64550-00-677200-9500 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 305.46                     | -                                 |
| 11-64550-00-677400-5000 NON-INSTRUCTIONAL SUPPLIES | 338.05                     | 863.33                     | 4,494.23                   | 398.62                     | 700                               |
| 11-64550-00-677400-9500 NON-INSTRUCTIONAL SUPPLIES | -                          | 428.59                     | -                          | -                          | -                                 |
| 11-64550-00-677500-1000 NON-INSTRUCTIONAL SUPPLIES | 8,236.11                   | 4,647.00                   | (1,114.45)                 | (5,145.27)                 | 13,316                            |
| 11-64550-00-677510-1000 NON-INSTRUCTIONAL SUPPLIES | 276.70                     | 789.68                     | 1,634.51                   | 928.15                     | 2,954                             |
| 11-64550-00-678000-8000 NON-INSTRUCTIONAL SUPPLIES | 337.79                     | 663.84                     | 526.60                     | 1,104.15                   | 900                               |
| 11-64550-00-678100-8000 NON-INSTRUCTIONAL SUPPLIES | 6,646.60                   | 9,077.14                   | 13,015.92                  | 395.06                     | -                                 |
| 11-64550-00-678200-8000 NON-INSTRUCTIONAL SUPPLIES | 1,973.21                   | 1,329.85                   | 2,756.32                   | 1,375.12                   | 7,195                             |
| 11-64550-00-678200-9800 NON-INSTRUCTIONAL SUPPLIES | 730.28                     | 458.42                     | 528.13                     | -                          | 925                               |
| 11-64550-00-678201-8000 NON-INSTRUCTIONAL SUPPLIES | 4,628.43                   | 467.54                     | 5,324.66                   | 1,210.21                   | -                                 |
| 11-64550-00-678300-8000 NON-INSTRUCTIONAL SUPPLIES | 760.65                     | 180.44                     | 1,688.99                   | 1,446.28                   | 1,350                             |
| 11-64550-00-682001-2000 NON-INSTRUCTIONAL SUPPLIES | 4,817.55                   | 2,365.48                   | 3,589.73                   | -                          | 2,500                             |
| 11-64550-00-682005-2000 NON-INSTRUCTIONAL SUPPLIES | 1,011.63                   | 1,249.04                   | 2,777.36                   | 3,471.28                   | 4,407                             |
| 11-64550-00-682099-2000 NON-INSTRUCTIONAL SUPPLIES | 2,994.89                   | 2,775.87                   | -                          | -                          | -                                 |
| 11-64550-00-683000-5000 NON-INSTRUCTIONAL SUPPLIES | 10,892.74                  | 6,539.17                   | -                          | 268.37                     | 500                               |
| 11-64550-00-683010-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 300                               |
| 11-64550-00-683020-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 500                               |
| 11-64550-00-683100-8000 NON-INSTRUCTIONAL SUPPLIES | 3,098.06                   | 2,873.34                   | 2,424.78                   | 782.11                     | 2,500                             |
| 11-64550-00-684000-2000 NON-INSTRUCTIONAL SUPPLIES | 197.10                     | -                          | 720.83                     | 1,225.05                   | 440                               |
| 11-64550-00-695000-3000 NON-INSTRUCTIONAL SUPPLIES | 3,641.45                   | -                          | 853.80                     | 6,707.29                   | 5,000                             |
| 11-64550-00-696000-3000 NON-INSTRUCTIONAL SUPPLIES | 6,350.06                   | 6,021.81                   | 1,303.73                   | 3,977.67                   | 9,000                             |
| 11-64550-00-696005-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 861                               |
| 11-64550-00-696030-3000 NON-INSTRUCTIONAL SUPPLIES | 649.64                     | 395.35                     | 25,356.47                  | 47,816.02                  | -                                 |
| 11-64550-00-696100-3300 NON-INSTRUCTIONAL SUPPLIES | 1,007.06                   | 351.45                     | 2,234.15                   | 2,645.68                   | -                                 |
| 11-64550-00-696102-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 664.70                     | -                          | -                                 |
| 11-64550-00-696102-3000 NON-INSTRUCTIONAL SUPPLIES | 10,486.69                  | 8,701.95                   | -                          | 4,697.08                   | 5,250                             |
| 11-64550-00-696103-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 1,741.64                   | -                          | -                                 |
| 11-64550-00-696103-3000 NON-INSTRUCTIONAL SUPPLIES | 6,198.63                   | 9,493.36                   | -                          | -                          | 1,650                             |
| 11-64550-00-696104-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 1,000.95                   | -                          | -                                 |
| 11-64550-00-696104-3000 NON-INSTRUCTIONAL SUPPLIES | 1,441.33                   | 2,022.26                   | -                          | 779.84                     | 1,000                             |
| 11-64550-00-696105-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 3,057.95                   | -                          | -                                 |
| 11-64550-00-696105-3000 NON-INSTRUCTIONAL SUPPLIES | 6,074.54                   | 5,363.77                   | -                          | 3,568.16                   | 3,000                             |
| 11-64550-00-696106-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 1,518.91                   | -                          | -                                 |
| 11-64550-00-696106-3000 NON-INSTRUCTIONAL SUPPLIES | 3,000.00                   | 8,156.12                   | -                          | 1,262.68                   | 1,500                             |
| 11-64550-00-696107-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 428.53                     | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-64550-00-696107-3000 NON-INSTRUCTIONAL SUPPLIES | 2,217.38                   | 2,993.76                   | -                          | -                          | 1,500                             |
| 11-64550-00-696108-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 1,837.35                   | -                          | -                                 |
| 11-64550-00-696108-3000 NON-INSTRUCTIONAL SUPPLIES | 8,613.95                   | 6,391.15                   | -                          | 3,673.61                   | 3,350                             |
| 11-64550-00-696109-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 14,510.75                  | -                          | -                                 |
| 11-64550-00-696109-3000 NON-INSTRUCTIONAL SUPPLIES | 30,231.30                  | 29,421.29                  | -                          | 13,237.84                  | 15,000                            |
| 11-64550-00-696110-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 2,191.66                   | -                          | -                                 |
| 11-64550-00-696110-3000 NON-INSTRUCTIONAL SUPPLIES | 6,400.28                   | 12,270.08                  | -                          | 2,947.39                   | 3,350                             |
| 11-64550-00-696112-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 1,929.68                   | -                          | -                                 |
| 11-64550-00-696112-3000 NON-INSTRUCTIONAL SUPPLIES | 3,128.27                   | 4,999.99                   | -                          | -                          | 2,500                             |
| 11-64550-00-696113-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 4,103.48                   | -                          | -                                 |
| 11-64550-00-696113-3000 NON-INSTRUCTIONAL SUPPLIES | 3,295.95                   | 3,571.89                   | -                          | 656.08                     | 1,650                             |
| 11-64550-00-696114-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 1,295.30                   | -                          | -                                 |
| 11-64550-00-696114-3000 NON-INSTRUCTIONAL SUPPLIES | 5,994.03                   | 2,215.08                   | -                          | 1,402.86                   | 1,500                             |
| 11-64550-00-696116-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 1,502.15                   | -                          | -                                 |
| 11-64550-00-696116-3000 NON-INSTRUCTIONAL SUPPLIES | 10,275.35                  | 4,870.26                   | -                          | 1,140.04                   | 1,500                             |
| 11-64550-00-696118-3000 NON-INSTRUCTIONAL SUPPLIES | 2,997.64                   | 3,571.30                   | -                          | 1,574.16                   | 1,500                             |
| 11-64550-00-696121-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 12,642.67                  | -                          | -                                 |
| 11-64550-00-696121-3000 NON-INSTRUCTIONAL SUPPLIES | 10,769.39                  | 10,573.54                  | -                          | 12,256.82                  | 16,430                            |
| 11-64550-00-699000-3000 NON-INSTRUCTIONAL SUPPLIES | 4,749.66                   | 21,916.82                  | 15,341.38                  | 10,431.45                  | 8,000                             |
| 11-64550-05-660100-1000 NON-INSTRUCTIONAL SUPPLIES | 1,132.58                   | 932.60                     | 810.22                     | 1,700.89                   | 1,500                             |
| <b>Total for OBJECT 64550</b>                      | <b>542,766.90</b>          | <b>465,806.22</b>          | <b>452,140.44</b>          | <b>357,014.74</b>          | <b>485,671</b>                    |
| 11-64552-00-660100-1000 SUPPLIES-RETIREE PLAQUES   | 2,847.05                   | 2,862.81                   | 708.03                     | -                          | 1,200                             |
| <b>Total for OBJECT 64552</b>                      | <b>2,847.05</b>            | <b>2,862.81</b>            | <b>708.03</b>              | <b>-</b>                   | <b>1,200</b>                      |
| 11-64555-00-095200-2000 SUPPLIES-OTHER             | -                          | -                          | -                          | 623.84                     | 3,500                             |
| 11-64555-00-620000-3000 SUPPLIES-OTHER             | -                          | -                          | -                          | -                          | 5,500                             |
| 11-64555-00-644000-3000 SUPPLIES-OTHER             | -                          | -                          | -                          | -                          | 5,000                             |
| 11-64555-00-644000-3300 SUPPLIES-OTHER             | -                          | 725.35                     | -                          | -                          | -                                 |
| 11-64555-00-645040-3000 SUPPLIES-OTHER             | 20,005.16                  | 18,069.69                  | 2,430.14                   | 7,344.11                   | 11,500                            |
| 11-64555-00-660100-1000 SUPPLIES-OTHER             | 1,112.48                   | 5,366.66                   | 411.73                     | 2,427.95                   | 1,200                             |
| <b>Total for OBJECT 64555</b>                      | <b>21,117.64</b>           | <b>24,161.70</b>           | <b>2,841.87</b>            | <b>10,395.90</b>           | <b>26,700</b>                     |
| 11-64610-00-083600-2000 FUEL (GAS & DIESEL)        | -                          | -                          | -                          | -                          | 900                               |
| 11-64610-00-094800-2000 FUEL (GAS & DIESEL)        | -                          | -                          | -                          | 115.73                     | -                                 |
| 11-64610-00-493400-2000 FUEL (GAS & DIESEL)        | 329.92                     | 199.98                     | -                          | -                          | -                                 |
| 11-64610-00-670090-9000 FUEL (GAS & DIESEL)        | -                          | -                          | -                          | -                          | 100                               |
| 11-64610-00-677000-9300 FUEL (GAS & DIESEL)        | 1,692.75                   | 2,500.81                   | 2,773.35                   | 1,163.76                   | 5,400                             |
| 11-64610-00-677300-5000 FUEL (GAS & DIESEL)        | 13,290.43                  | 18,644.11                  | 15,825.15                  | 10,033.27                  | 18,000                            |
| 11-64610-00-677300-9500 FUEL (GAS & DIESEL)        | -                          | -                          | 882.43                     | 14.82                      | -                                 |
| 11-64610-00-677700-8000 FUEL (GAS & DIESEL)        | -                          | -                          | 74.54                      | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                           | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-64610-00-678100-8000 FUEL (GAS & DIESEL)                 | -                          | -                          | 197.44                     | -                          | -                                 |
| 11-64610-00-678200-9800 FUEL (GAS & DIESEL)                 | 53.40                      | 393.97                     | 303.78                     | 118.57                     | 125                               |
| 11-64610-00-696120-2000 FUEL (GAS & DIESEL)                 | -                          | -                          | 9,258.73                   | -                          | -                                 |
| 11-64610-00-696120-3000 FUEL (GAS & DIESEL)                 | 9,421.61                   | 8,436.80                   | -                          | 13,252.02                  | 11,500                            |
| <b>Total for OBJECT 64610</b>                               | <b>24,788.11</b>           | <b>30,175.67</b>           | <b>29,315.42</b>           | <b>24,698.17</b>           | <b>36,025</b>                     |
| 11-64690-00-677300-5000 OTHER TRANSPORTATION SUPPLIES       | 12,470.60                  | 13,426.81                  | 11,944.00                  | 6,233.60                   | 10,000                            |
| 11-64690-00-677300-9500 OTHER TRANSPORTATION SUPPLIES       | -                          | 327.47                     | -                          | -                          | 500                               |
| <b>Total for OBJECT 64690</b>                               | <b>12,470.60</b>           | <b>13,754.28</b>           | <b>11,944.00</b>           | <b>6,233.60</b>            | <b>10,500</b>                     |
| <b>Total for MAJOR OBJECT 64</b>                            | <b>1,111,010.85</b>        | <b>1,130,242.76</b>        | <b>704,518.44</b>          | <b>985,494.59</b>          | <b>1,165,209</b>                  |
| 11-65000-00-670000-4000 OTHER OPERATING EXPENSES & SERVICES | -                          | -                          | -                          | -                          | 663,755                           |
| <b>Total for OBJECT 65000</b>                               | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>663,755</b>                    |
| 11-65110-00-100800-2000 CONSULTANTS                         | -                          | -                          | -                          | -                          | 250                               |
| 11-65110-00-660100-1000 CONSULTANTS                         | -                          | -                          | 25,000.00                  | -                          | 17,500                            |
| 11-65110-00-660500-1000 CONSULTANTS                         | 4,705.27                   | -                          | -                          | 13,875.00                  | 5,000                             |
| 11-65110-00-673020-6000 CONSULTANTS                         | -                          | -                          | -                          | -                          | 5,500                             |
| 11-65110-00-675000-6000 CONSULTANTS                         | 3,400.00                   | -                          | -                          | -                          | 2,000                             |
| <b>Total for OBJECT 65110</b>                               | <b>8,105.27</b>            | <b>-</b>                   | <b>25,000.00</b>           | <b>13,875.00</b>           | <b>30,250</b>                     |
| 11-65120-00-085000-2000 LECTURERS                           | -                          | -                          | -                          | -                          | 100                               |
| 11-65120-00-100200-2000 LECTURERS                           | 250.00                     | 1,450.00                   | 600.00                     | 500.00                     | 1,000                             |
| 11-65120-00-100800-2000 LECTURERS                           | -                          | -                          | -                          | -                          | 200                               |
| <b>Total for OBJECT 65120</b>                               | <b>250.00</b>              | <b>1,450.00</b>            | <b>600.00</b>              | <b>500.00</b>              | <b>1,300</b>                      |
| 11-65130-00-060110-2000 CONTRACT SERVICES                   | -                          | -                          | -                          | -                          | 5,000                             |
| 11-65130-00-061410-2000 CONTRACT SERVICES                   | -                          | -                          | -                          | 3,000.00                   | 20,000                            |
| 11-65130-00-094800-2000 CONTRACT SERVICES                   | 53,725.25                  | 2,152.47                   | 4,680.10                   | 2,260.89                   | 10,250                            |
| 11-65130-00-095600-2000 CONTRACT SERVICES                   | -                          | -                          | -                          | 13,587.11                  | 25,000                            |
| 11-65130-00-095650-2000 CONTRACT SERVICES                   | -                          | 3,397.82                   | 3,200.34                   | 8,635.70                   | 12,100                            |
| 11-65130-00-100100-2000 CONTRACT SERVICES                   | 11,500.00                  | 14,000.00                  | 4,300.00                   | -                          | 5,000                             |
| 11-65130-00-100110-2000 CONTRACT SERVICES                   | 9,530.40                   | 2,892.03                   | 3,970.52                   | 625.00                     | 3,500                             |
| 11-65130-00-100120-2000 CONTRACT SERVICES                   | 3,845.94                   | 6,121.90                   | 2,961.80                   | (9,469.29)                 | 2,825                             |
| 11-65130-00-100400-2000 CONTRACT SERVICES                   | 9,900.00                   | 4,050.00                   | 3,450.00                   | 3,325.00                   | 5,000                             |
| 11-65130-00-100700-2000 CONTRACT SERVICES                   | 22,400.00                  | 20,250.00                  | 13,740.00                  | 12,175.00                  | 21,525                            |
| 11-65130-00-100800-2000 CONTRACT SERVICES                   | -                          | -                          | -                          | -                          | 3,100                             |
| 11-65130-00-120110-2000 CONTRACT SERVICES                   | -                          | -                          | 60,000.00                  | -                          | -                                 |
| 11-65130-00-122100-2000 CONTRACT SERVICES                   | -                          | -                          | -                          | -                          | 2,000                             |
| 11-65130-00-130630-2000 CONTRACT SERVICES                   | 228.00                     | 588.00                     | 550.00                     | -                          | 1,000                             |
| 11-65130-00-140200-2000 CONTRACT SERVICES                   | 7,938.60                   | 8,097.36                   | 2,044.38                   | 125.00                     | 10,500                            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-65130-00-210510-2000 CONTRACT SERVICES | 2,523,073.80               | 2,595,397.20               | 2,087,397.20               | 2,199,771.80               | 1,798,638                         |
| 11-65130-00-213310-2000 CONTRACT SERVICES | 941,075.66                 | 1,102,530.00               | 1,185,047.88               | 2,323,140.05               | 3,308,944                         |
| 11-65130-00-490000-6000 CONTRACT SERVICES | 785.00                     | 8,140.00                   | 13,060.78                  | 23,341.43                  | 9,000                             |
| 11-65130-00-490320-2000 CONTRACT SERVICES | -                          | 1,326.39                   | 1,451.39                   | -                          | -                                 |
| 11-65130-00-490325-2000 CONTRACT SERVICES | 1,000.00                   | -                          | -                          | -                          | -                                 |
| 11-65130-00-490330-2000 CONTRACT SERVICES | -                          | 200.00                     | -                          | -                          | -                                 |
| 11-65130-00-490335-2000 CONTRACT SERVICES | 12,330.61                  | 7,900.00                   | 5,800.00                   | -                          | 10,000                            |
| 11-65130-00-496000-2000 CONTRACT SERVICES | 1,000.00                   | -                          | 2,750.00                   | -                          | -                                 |
| 11-65130-00-496500-4000 CONTRACT SERVICES | -                          | -                          | 12,060.00                  | 19,921.50                  | -                                 |
| 11-65130-00-496501-4000 CONTRACT SERVICES | -                          | 750.00                     | -                          | 600.00                     | -                                 |
| 11-65130-00-496505-4000 CONTRACT SERVICES | -                          | 600.00                     | 1,000.00                   | 1,000.00                   | -                                 |
| 11-65130-00-496508-4000 CONTRACT SERVICES | 1,000.00                   | -                          | -                          | -                          | -                                 |
| 11-65130-00-496509-4000 CONTRACT SERVICES | 1,000.00                   | -                          | -                          | -                          | -                                 |
| 11-65130-00-496538-4000 CONTRACT SERVICES | 1,000.00                   | -                          | -                          | -                          | -                                 |
| 11-65130-00-496541-4000 CONTRACT SERVICES | 1,000.00                   | -                          | -                          | -                          | -                                 |
| 11-65130-00-496599-4000 CONTRACT SERVICES | -                          | 14,438.75                  | 11,771.11                  | -                          | -                                 |
| 11-65130-00-614000-2000 CONTRACT SERVICES | 6,500.00                   | 7,900.00                   | 5,700.00                   | 5,300.00                   | 8,000                             |
| 11-65130-00-620000-3000 CONTRACT SERVICES | -                          | 19,193.14                  | 52,781.86                  | 44,412.60                  | 58,580                            |
| 11-65130-00-620000-9300 CONTRACT SERVICES | -                          | 5,481.38                   | -                          | -                          | -                                 |
| 11-65130-00-620075-2900 CONTRACT SERVICES | 1,247.50                   | 137.00                     | -                          | -                          | -                                 |
| 11-65130-00-631000-3000 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 15,720                            |
| 11-65130-00-642000-3300 CONTRACT SERVICES | 504.06                     | -                          | -                          | -                          | -                                 |
| 11-65130-00-642010-3000 CONTRACT SERVICES | 10,659.86                  | 21,801.33                  | 21,729.32                  | 11,999.99                  | -                                 |
| 11-65130-00-644000-3300 CONTRACT SERVICES | 10,695.62                  | 7,819.76                   | 11,120.50                  | 13,842.40                  | -                                 |
| 11-65130-00-645000-9300 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 3,000                             |
| 11-65130-00-647000-2000 CONTRACT SERVICES | 300.00                     | -                          | -                          | -                          | 300                               |
| 11-65130-00-651000-5000 CONTRACT SERVICES | 139,199.97                 | 151,457.76                 | 160,255.99                 | 174,308.19                 | 216,700                           |
| 11-65130-00-651600-5000 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 37,200                            |
| 11-65130-00-651600-9500 CONTRACT SERVICES | -                          | -                          | -                          | 14,000.00                  | 28,820                            |
| 11-65130-00-653000-5000 CONTRACT SERVICES | 27,907.20                  | -                          | 41,536.62                  | -                          | -                                 |
| 11-65130-00-655000-5000 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 53,660                            |
| 11-65130-00-655000-9500 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 12,000                            |
| 11-65130-00-657010-8000 CONTRACT SERVICES | -                          | 9,020.01                   | -                          | 44,804.00                  | -                                 |
| 11-65130-00-657020-5000 CONTRACT SERVICES | 137,849.16                 | 137,066.59                 | 100,046.40                 | 135,095.15                 | 139,500                           |
| 11-65130-00-657020-9500 CONTRACT SERVICES | 16,270.25                  | 25,130.34                  | 21,029.28                  | 18,463.53                  | 22,800                            |
| 11-65130-00-660100-1000 CONTRACT SERVICES | 27,990.00                  | 55,686.39                  | 30,752.96                  | 65,144.33                  | -                                 |
| 11-65130-00-660105-7000 CONTRACT SERVICES | -                          | -                          | -                          | 265,206.18                 | 5,350                             |
| 11-65130-00-660115-1000 CONTRACT SERVICES | -                          | 1,300.00                   | 1,193.75                   | -                          | -                                 |
| 11-65130-00-660115-7000 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 9,500                             |
| 11-65130-00-660200-7000 CONTRACT SERVICES | 68,756.00                  | 9,013.90                   | -                          | -                          | -                                 |
| 11-65130-00-670000-4000 CONTRACT SERVICES | 212,818.51                 | 209,984.91                 | 228,232.12                 | 289,032.32                 | 83,400                            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                      | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|-------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| 11-65130-00-670020-2000 CONTRACT SERVICES       | 250.00              | 575.00              | 500.00              | 450.00              | 1,100                     |
| 11-65130-00-670090-9000 CONTRACT SERVICES       | -                   | -                   | -                   | -                   | 1,000                     |
| 11-65130-00-670400-7000 CONTRACT SERVICES       | -                   | -                   | -                   | 1,250.00            | 11,478                    |
| 11-65130-00-670400-8000 CONTRACT SERVICES       | 1,495.00            | 996.72              | -                   | -                   | -                         |
| 11-65130-00-670500-7000 CONTRACT SERVICES       | -                   | -                   | -                   | -                   | 17,800                    |
| 11-65130-00-670500-9000 CONTRACT SERVICES       | 8,682.50            | 1,332.50            | -                   | -                   | -                         |
| 11-65130-00-671000-1000 CONTRACT SERVICES       | 14,000.00           | 14,000.00           | 12,000.00           | 93,347.18           | 126,000                   |
| 11-65130-00-671040-1000 CONTRACT SERVICES       | -                   | -                   | -                   | -                   | 3,000                     |
| 11-65130-00-672015-3300 CONTRACT SERVICES       | 350.00              | -                   | -                   | -                   | -                         |
| 11-65130-00-672015-4000 CONTRACT SERVICES       | 60,896.50           | 7,866.00            | -                   | -                   | -                         |
| 11-65130-00-672060-4000 CONTRACT SERVICES       | 2,875.25            | 14,665.03           | 19,653.23           | -                   | -                         |
| 11-65130-00-672070-4000 CONTRACT SERVICES       | 19,757.90           | 92,074.50           | 2,399.00            | -                   | -                         |
| 11-65130-00-672500-1000 CONTRACT SERVICES       | 114.00              | 472.50              | 165.00              | -                   | -                         |
| 11-65130-00-673000-6000 CONTRACT SERVICES       | 68,484.84           | 74,717.04           | 67,037.44           | 56,231.47           | 77,000                    |
| 11-65130-00-673010-6000 CONTRACT SERVICES       | 28,334.52           | 9,327.50            | 1,488.00            | 2,271.44            | 30,500                    |
| 11-65130-00-673015-6000 CONTRACT SERVICES       | -                   | 4,750.00            | -                   | -                   | -                         |
| 11-65130-00-673020-6000 CONTRACT SERVICES       | -                   | -                   | -                   | -                   | 1,500                     |
| 11-65130-00-675000-6000 CONTRACT SERVICES       | 7,820.00            | 2,925.00            | 6,215.10            | 3,350.00            | 6,000                     |
| 11-65130-00-677000-3000 CONTRACT SERVICES       | 2,100.00            | 1,169.50            | 2,800.00            | -                   | -                         |
| 11-65130-00-677030-3000 CONTRACT SERVICES       | 3,550.00            | -                   | 81,000.00           | -                   | -                         |
| 11-65130-00-677200-5000 CONTRACT SERVICES       | -                   | -                   | -                   | -                   | 1,000                     |
| 11-65130-00-677400-5000 CONTRACT SERVICES       | -                   | -                   | 7,181.10            | -                   | -                         |
| 11-65130-00-678201-8000 CONTRACT SERVICES       | 22,208.15           | 6,997.50            | 1,938.75            | -                   | -                         |
| 11-65130-00-678500-8000 CONTRACT SERVICES       | 1,666.50            | 32,789.25           | -                   | -                   | 3,209                     |
| 11-65130-00-682005-2000 CONTRACT SERVICES       | 3,552.80            | 7,589.40            | 4,960.00            | 14,757.08           | 16,100                    |
| 11-65130-00-682099-2000 CONTRACT SERVICES       | 4,285.00            | 11,054.98           | -                   | -                   | -                         |
| 11-65130-00-683010-2000 CONTRACT SERVICES       | 1,875.00            | 4,750.00            | 4,650.00            | 1,350.00            | 7,000                     |
| 11-65130-00-683020-2000 CONTRACT SERVICES       | 8,235.00            | 3,275.00            | 2,525.00            | 1,400.00            | 4,000                     |
| 11-65130-00-684000-2000 CONTRACT SERVICES       | 5,695.23            | 2,000.04            | -                   | -                   | -                         |
| 11-65130-00-695000-3000 CONTRACT SERVICES       | 8,949.55            | 11,635.87           | 7,783.95            | 7,766.13            | 15,000                    |
| 11-65130-00-696000-3000 CONTRACT SERVICES       | 988.10              | 56.90               | -                   | -                   | 100                       |
| 11-65130-00-696120-2000 CONTRACT SERVICES       | -                   | -                   | 4,936.50            | -                   | -                         |
| 11-65130-00-696120-3000 CONTRACT SERVICES       | 12,262.00           | 7,403.00            | -                   | 4,918.50            | 24,348                    |
| 11-65130-00-696199-5000 CONTRACT SERVICES       | -                   | -                   | 6,499.22            | -                   | 6,500                     |
| 11-65130-00-699000-3000 CONTRACT SERVICES       | 39,241.60           | 220,274.80          | 56,428.40           | 22,500.00           | 150,000                   |
| <b>Total for OBJECT 65130</b>                   | <b>4,590,700.83</b> | <b>4,986,522.46</b> | <b>4,383,774.99</b> | <b>5,893,239.68</b> | <b>6,450,547</b>          |
| 11-65135-00-122100-2000 OTHER CONTRACT SERVICES | -                   | -                   | -                   | -                   | 300                       |
| 11-65135-00-130630-2000 OTHER CONTRACT SERVICES | 4,665.16            | 4,697.18            | 5,414.33            | 4,791.70            | 5,000                     |
| 11-65135-00-645040-3000 OTHER CONTRACT SERVICES | -                   | -                   | -                   | -                   | 2,000                     |
| 11-65135-00-696120-3000 OTHER CONTRACT SERVICES | 11,193.75           | 324.00              | -                   | -                   | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                      | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 65135</b>                   | <b>15,858.91</b>   | <b>5,021.18</b>    | <b>5,414.33</b>    | <b>4,791.70</b>    | <b>7,300</b>              |
| 11-65140-00-100200-2000 OTHER PERSONAL SERVICES | 12,100.00          | 19,984.00          | 19,200.00          | 17,750.00          | 22,200                    |
| <b>Total for OBJECT 65140</b>                   | <b>12,100.00</b>   | <b>19,984.00</b>   | <b>19,200.00</b>   | <b>17,750.00</b>   | <b>22,200</b>             |
| 11-65210-00-040100-9200 MILEAGE                 | -                  | 28.61              | 339.74             | -                  | -                         |
| 11-65210-00-083600-2000 MILEAGE                 | -                  | -                  | -                  | 490.56             | -                         |
| 11-65210-00-094800-2000 MILEAGE                 | 281.65             | 423.91             | 652.92             | 673.30             | 100                       |
| 11-65210-00-100100-2000 MILEAGE                 | 193.75             | 198.32             | -                  | -                  | 80                        |
| 11-65210-00-100110-2000 MILEAGE                 | -                  | -                  | -                  | -                  | 125                       |
| 11-65210-00-120110-2000 MILEAGE                 | 63.13              | 2,916.26           | 218.42             | -                  | -                         |
| 11-65210-00-121800-2000 MILEAGE                 | -                  | -                  | 1,110.92           | 882.21             | 5,005                     |
| 11-65210-00-122100-2000 MILEAGE                 | -                  | -                  | -                  | -                  | 1,200                     |
| 11-65210-00-122200-2000 MILEAGE                 | -                  | -                  | 331.31             | 1,683.98           | 4,340                     |
| 11-65210-00-122700-2000 MILEAGE                 | -                  | -                  | -                  | 343.59             | 5,000                     |
| 11-65210-00-123000-2000 MILEAGE                 | 1,438.90           | 2,019.57           | 875.56             | 421.58             | 1,770                     |
| 11-65210-00-490200-2000 MILEAGE                 | -                  | -                  | 246.12             | -                  | -                         |
| 11-65210-00-490320-2000 MILEAGE                 | 253.27             | -                  | -                  | -                  | 300                       |
| 11-65210-00-490330-2000 MILEAGE                 | -                  | 207.89             | 404.95             | 210.42             | 500                       |
| 11-65210-00-493210-2000 MILEAGE                 | -                  | -                  | -                  | -                  | 850                       |
| 11-65210-00-493400-2000 MILEAGE                 | 684.94             | 747.53             | 658.73             | -                  | 750                       |
| 11-65210-00-496000-2000 MILEAGE                 | 75.88              | -                  | -                  | -                  | -                         |
| 11-65210-00-496520-4000 MILEAGE                 | 112.25             | -                  | -                  | -                  | -                         |
| 11-65210-00-601000-2000 MILEAGE                 | -                  | -                  | 155.00             | -                  | -                         |
| 11-65210-00-601002-2900 MILEAGE                 | 839.22             | 1,071.47           | 2,262.20           | 698.35             | 1,100                     |
| 11-65210-00-601010-2000 MILEAGE                 | 201.31             | 238.44             | 194.56             | 84.42              | 500                       |
| 11-65210-00-602000-2000 MILEAGE                 | 68.75              | 188.94             | -                  | 213.15             | 250                       |
| 11-65210-00-603000-2000 MILEAGE                 | -                  | -                  | -                  | -                  | 610                       |
| 11-65210-00-620000-3000 MILEAGE                 | 105.41             | 162.17             | 62.47              | 53.20              | 500                       |
| 11-65210-00-620075-2900 MILEAGE                 | -                  | -                  | 221.18             | 225.14             | 250                       |
| 11-65210-00-620090-3000 MILEAGE                 | -                  | 201.41             | -                  | -                  | 1,250                     |
| 11-65210-00-631000-3000 MILEAGE                 | 192.01             | 101.00             | 103.74             | -                  | 150                       |
| 11-65210-00-645000-3000 MILEAGE                 | -                  | 76.64              | 96.38              | -                  | -                         |
| 11-65210-00-645000-9300 MILEAGE                 | 285.63             | 275.28             | 400.59             | 624.75             | 1,500                     |
| 11-65210-00-645040-3000 MILEAGE                 | 681.79             | 425.56             | 1,360.45           | 1,685.02           | 1,500                     |
| 11-65210-00-646000-3000 MILEAGE                 | -                  | 25.72              | -                  | -                  | -                         |
| 11-65210-00-647000-2000 MILEAGE                 | 63.46              | -                  | -                  | -                  | 800                       |
| 11-65210-00-647010-3000 MILEAGE                 | -                  | -                  | -                  | -                  | 150                       |
| 11-65210-00-648000-3000 MILEAGE                 | 208.56             | 43.69              | -                  | 171.92             | 500                       |
| 11-65210-00-649015-3000 MILEAGE                 | 165.16             | 87.96              | 87.12              | -                  | -                         |
| 11-65210-00-651000-5000 MILEAGE                 | 422.97             | 32.95              | 76.86              | 160.95             | 100                       |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                          | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-65210-00-660105-1000 MILEAGE     | 26.10              | -                  | 86.43              | -                  | -                         |
| 11-65210-00-660105-7000 MILEAGE     | -                  | -                  | -                  | 167.30             | 200                       |
| 11-65210-00-670090-9000 MILEAGE     | 1,524.55           | 1,302.23           | 107.20             | 543.09             | 2,500                     |
| 11-65210-00-670400-7000 MILEAGE     | -                  | -                  | -                  | 50.68              | 500                       |
| 11-65210-00-670400-8000 MILEAGE     | -                  | 325.27             | 158.70             | -                  | -                         |
| 11-65210-00-670500-7000 MILEAGE     | -                  | -                  | -                  | -                  | 1,560                     |
| 11-65210-00-670500-9000 MILEAGE     | 45.25              | -                  | -                  | -                  | -                         |
| 11-65210-00-671000-1000 MILEAGE     | 334.67             | 501.14             | 381.77             | 238.64             | 2,250                     |
| 11-65210-00-671040-1000 MILEAGE     | 817.25             | 843.09             | 1,042.79           | 420.45             | 1,000                     |
| 11-65210-00-672000-4000 MILEAGE     | -                  | -                  | 144.69             | 71.40              | -                         |
| 11-65210-00-672015-3300 MILEAGE     | 19.25              | -                  | -                  | -                  | -                         |
| 11-65210-00-672025-4000 MILEAGE     | 73.01              | -                  | 401.91             | 99.98              | 260                       |
| 11-65210-00-672060-4000 MILEAGE     | -                  | -                  | 306.80             | 774.48             | -                         |
| 11-65210-00-672070-4000 MILEAGE     | 494.46             | 286.64             | 517.97             | 598.05             | 500                       |
| 11-65210-00-673000-6000 MILEAGE     | 62.35              | 569.66             | 32.76              | 119.14             | 500                       |
| 11-65210-00-677000-3000 MILEAGE     | 2,070.77           | 1,117.56           | 673.02             | 224.56             | 1,973                     |
| 11-65210-00-677030-3000 MILEAGE     | 268.88             | -                  | -                  | -                  | -                         |
| 11-65210-00-677510-1000 MILEAGE     | -                  | -                  | -                  | -                  | 560                       |
| 11-65210-00-678100-8000 MILEAGE     | 158.89             | -                  | 49.04              | -                  | -                         |
| 11-65210-00-678200-8000 MILEAGE     | 123.30             | -                  | 98.36              | -                  | 200                       |
| 11-65210-00-678200-9800 MILEAGE     | 300.00             | -                  | -                  | -                  | 150                       |
| 11-65210-00-678300-8000 MILEAGE     | -                  | 93.40              | 226.16             | 133.26             | 100                       |
| 11-65210-00-683100-8000 MILEAGE     | -                  | -                  | -                  | -                  | 500                       |
| 11-65210-00-684000-2000 MILEAGE     | -                  | 86.63              | 484.98             | 508.05             | 1,000                     |
| 11-65210-00-696000-3000 MILEAGE     | 168.00             | 336.79             | 175.07             | 131.51             | 900                       |
| 11-65210-00-696005-2000 MILEAGE     | -                  | -                  | -                  | -                  | 100                       |
| 11-65210-00-696100-2000 MILEAGE     | -                  | -                  | 500.21             | -                  | -                         |
| 11-65210-00-696100-3000 MILEAGE     | 997.36             | 439.92             | -                  | 746.34             | 2,300                     |
| <b>Total for OBJECT 65210</b>       | <b>13,822.13</b>   | <b>15,375.65</b>   | <b>15,247.08</b>   | <b>13,449.47</b>   | <b>46,233</b>             |
| 11-65220-00-100100-2000 CONFERENCES | 1,834.20           | 3,068.37           | 701.49             | -                  | 1,000                     |
| 11-65220-00-100110-2000 CONFERENCES | -                  | 631.68             | -                  | -                  | -                         |
| 11-65220-00-100200-2000 CONFERENCES | 1,932.80           | 1,248.09           | 3,232.18           | 2,062.02           | 1,500                     |
| 11-65220-00-100800-2000 CONFERENCES | -                  | -                  | -                  | -                  | 500                       |
| 11-65220-00-120110-2000 CONFERENCES | 1,741.84           | -                  | -                  | -                  | -                         |
| 11-65220-00-122200-2000 CONFERENCES | -                  | -                  | 35.00              | -                  | -                         |
| 11-65220-00-150100-2000 CONFERENCES | 144.32             | -                  | 1,341.94           | -                  | -                         |
| 11-65220-00-220700-2000 CONFERENCES | -                  | 8,119.50           | -                  | -                  | -                         |
| 11-65220-00-490040-2000 CONFERENCES | -                  | 2,279.34           | -                  | -                  | 4,000                     |
| 11-65220-00-490200-2000 CONFERENCES | -                  | -                  | 3,737.05           | 475.93             | -                         |
| 11-65220-00-490320-2000 CONFERENCES | -                  | 39.00              | 39.00              | 841.10             | 2,500                     |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-65220-00-490330-2000 CONFERENCES | 979.09                     | 790.00                     | 719.17                     | 1,548.55                   | 1,800                             |
| 11-65220-00-490335-2000 CONFERENCES | 3,848.89                   | 8,616.07                   | 2,457.41                   | -                          | 4,000                             |
| 11-65220-00-493009-2000 CONFERENCES | -                          | -                          | -                          | 825.00                     | -                                 |
| 11-65220-00-493080-2000 CONFERENCES | -                          | -                          | -                          | -                          | 300                               |
| 11-65220-00-493400-2000 CONFERENCES | 417.25                     | -                          | -                          | 135.00                     | -                                 |
| 11-65220-00-496000-2000 CONFERENCES | 7,147.04                   | 4,345.52                   | 7,504.61                   | -                          | -                                 |
| 11-65220-00-496100-2000 CONFERENCES | -                          | -                          | -                          | 797.35                     | 6,000                             |
| 11-65220-00-496500-4000 CONFERENCES | -                          | 388.08                     | -                          | 2,571.80                   | 70,000                            |
| 11-65220-00-499910-2000 CONFERENCES | 236.36                     | -                          | -                          | 932.95                     | 1,000                             |
| 11-65220-00-601000-2000 CONFERENCES | 7,502.08                   | 12,984.20                  | 7,489.92                   | 9,799.40                   | 9,500                             |
| 11-65220-00-601002-2900 CONFERENCES | 4,993.71                   | 4,164.27                   | 5,531.09                   | 17,209.09                  | 15,000                            |
| 11-65220-00-601010-2000 CONFERENCES | 10,445.32                  | 15,751.59                  | 5,164.15                   | 6,671.63                   | 10,000                            |
| 11-65220-00-603000-2000 CONFERENCES | 4,468.28                   | 7,214.31                   | 7,549.71                   | 3,013.20                   | 10,000                            |
| 11-65220-00-612000-2000 CONFERENCES | 941.50                     | 7,216.28                   | 6,307.71                   | 6,401.60                   | 7,000                             |
| 11-65220-00-620000-3000 CONFERENCES | 3,454.55                   | 3,719.33                   | 4,461.87                   | 5,979.63                   | -                                 |
| 11-65220-00-620075-2900 CONFERENCES | -                          | -                          | 75.00                      | -                          | -                                 |
| 11-65220-00-620090-3000 CONFERENCES | -                          | -                          | -                          | -                          | 4,000                             |
| 11-65220-00-631000-3000 CONFERENCES | 683.90                     | 77.66                      | 117.88                     | -                          | -                                 |
| 11-65220-00-644000-3300 CONFERENCES | -                          | 1,607.68                   | -                          | -                          | -                                 |
| 11-65220-00-645000-3000 CONFERENCES | 1,039.40                   | 5,577.29                   | 24,633.07                  | 11,171.04                  | 40,500                            |
| 11-65220-00-645000-9300 CONFERENCES | 1,152.35                   | -                          | -                          | 324.68                     | -                                 |
| 11-65220-00-645010-3000 CONFERENCES | 10,488.02                  | 10,647.60                  | 4,360.18                   | -                          | -                                 |
| 11-65220-00-645040-3000 CONFERENCES | 81.47                      | -                          | -                          | -                          | -                                 |
| 11-65220-00-647000-2000 CONFERENCES | -                          | -                          | -                          | -                          | 250                               |
| 11-65220-00-648000-3000 CONFERENCES | 6,610.16                   | 4,895.74                   | 16,445.48                  | 24,464.64                  | 10,000                            |
| 11-65220-00-649015-3000 CONFERENCES | 1,319.13                   | -                          | -                          | -                          | -                                 |
| 11-65220-00-651000-5000 CONFERENCES | 174.75                     | 4,731.85                   | 10,784.62                  | 15,042.44                  | 13,450                            |
| 11-65220-00-660100-1000 CONFERENCES | 10,282.57                  | 17,287.72                  | 28,295.68                  | 38,710.35                  | 20,100                            |
| 11-65220-00-660105-1000 CONFERENCES | 9,737.87                   | 12,454.37                  | (50.00)                    | -                          | -                                 |
| 11-65220-00-660105-7000 CONFERENCES | -                          | -                          | -                          | 70.43                      | 7,000                             |
| 11-65220-00-660115-1000 CONFERENCES | -                          | 948.46                     | 842.16                     | -                          | -                                 |
| 11-65220-00-660115-7000 CONFERENCES | -                          | -                          | -                          | -                          | 5,000                             |
| 11-65220-00-660150-1000 CONFERENCES | 1,920.08                   | 1,158.22                   | -                          | -                          | -                                 |
| 11-65220-00-660150-7000 CONFERENCES | -                          | -                          | -                          | 599.87                     | 2,000                             |
| 11-65220-00-660200-4000 CONFERENCES | -                          | -                          | -                          | 75.20                      | 5,400                             |
| 11-65220-00-660200-7000 CONFERENCES | 3,152.89                   | 3,144.49                   | -                          | -                          | -                                 |
| 11-65220-00-660500-1000 CONFERENCES | 12,844.31                  | 20,484.20                  | 23,397.05                  | 15,346.00                  | 18,000                            |
| 11-65220-00-670090-9000 CONFERENCES | 2,607.36                   | 884.69                     | 1,939.53                   | 1,574.05                   | 3,000                             |
| 11-65220-00-670400-7000 CONFERENCES | -                          | -                          | -                          | 6,908.89                   | 7,042                             |
| 11-65220-00-670400-8000 CONFERENCES | 3,323.43                   | 850.00                     | 4,263.51                   | -                          | -                                 |
| 11-65220-00-670500-7000 CONFERENCES | -                          | -                          | -                          | 6,574.21                   | 5,900                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                            | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-65220-00-670500-9000 CONFERENCES                   | 4,619.88           | 5,142.72           | 3,859.70           | 1,500.93           | -                         |
| 11-65220-00-671000-1000 CONFERENCES                   | 6,898.33           | 4,935.40           | 9,197.58           | 8,451.61           | 6,308                     |
| 11-65220-00-671040-1000 CONFERENCES                   | -                  | -                  | -                  | -                  | 263                       |
| 11-65220-00-672000-4000 CONFERENCES                   | 3,313.15           | 5,018.30           | 3,988.77           | 4,992.44           | 6,400                     |
| 11-65220-00-672015-3300 CONFERENCES                   | 86.04              | 273.20             | 2,198.83           | -                  | -                         |
| 11-65220-00-672060-4000 CONFERENCES                   | -                  | 38.04              | -                  | 1,200.00           | -                         |
| 11-65220-00-672070-4000 CONFERENCES                   | 1,002.01           | 976.32             | 2,120.88           | 1,254.32           | 2,200                     |
| 11-65220-00-673000-6000 CONFERENCES                   | 5,898.00           | 10,818.95          | 10,452.61          | 11,979.21          | 15,000                    |
| 11-65220-00-673010-6000 CONFERENCES                   | (12.00)            | -                  | -                  | -                  | -                         |
| 11-65220-00-675000-6000 CONFERENCES                   | -                  | (198.94)           | 2,999.41           | 2,513.25           | 4,000                     |
| 11-65220-00-677000-3000 CONFERENCES                   | 13,742.74          | -                  | -                  | 976.43             | 5,000                     |
| 11-65220-00-677020-3000 CONFERENCES                   | -                  | 227.93             | 110.00             | -                  | 211                       |
| 11-65220-00-677030-3000 CONFERENCES                   | 137.88             | 113.43             | -                  | -                  | -                         |
| 11-65220-00-677500-1000 CONFERENCES                   | -                  | -                  | -                  | -                  | 116                       |
| 11-65220-00-678000-8000 CONFERENCES                   | -                  | -                  | 32.78              | -                  | -                         |
| 11-65220-00-678100-8000 CONFERENCES                   | 14,768.10          | 6,689.83           | 15,513.87          | 5,312.08           | -                         |
| 11-65220-00-678200-8000 CONFERENCES                   | 3,300.62           | 2,628.54           | 10,216.83          | 5,627.70           | 3,353                     |
| 11-65220-00-678300-8000 CONFERENCES                   | 13,797.25          | 5,859.65           | 7,365.69           | 10,830.48          | 5,120                     |
| 11-65220-00-678500-8000 CONFERENCES                   | 4,524.63           | 5,360.70           | 10,464.52          | 8,838.35           | 7,182                     |
| 11-65220-00-683100-8000 CONFERENCES                   | -                  | -                  | -                  | -                  | 2,000                     |
| 11-65220-00-684000-2000 CONFERENCES                   | 57.90              | 3,452.36           | 4,918.31           | 8,340.67           | 8,000                     |
| 11-65220-00-696000-3000 CONFERENCES                   | -                  | -                  | 562.68             | 4,310.18           | -                         |
| 11-65220-00-696005-2000 CONFERENCES                   | 1,127.57           | -                  | -                  | -                  | 250                       |
| 11-65220-00-696100-3000 CONFERENCES                   | -                  | 693.29             | -                  | 65.00              | -                         |
| 11-65220-00-699000-3000 CONFERENCES                   | 7,306.85           | 18,879.81          | 13,994.97          | 5,219.07           | 15,000                    |
| <b>Total for OBJECT 65220</b>                         | <b>196,073.87</b>  | <b>236,235.13</b>  | <b>269,373.89</b>  | <b>261,537.77</b>  | <b>366,145</b>            |
| 11-65221-00-660100-1000 STATEWIDE COMMITTEES/MEETINGS | -                  | -                  | -                  | -                  | 2,500                     |
| <b>Total for OBJECT 65221</b>                         | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>2,500</b>              |
| 11-65222-00-120110-2000 EVENT/MEETING ATTENDANCE      | -                  | 1,167.42           | 864.08             | -                  | -                         |
| 11-65222-00-601000-2000 EVENT/MEETING ATTENDANCE      | 3,840.00           | 310.00             | 45.00              | 50.00              | -                         |
| 11-65222-00-660100-1000 EVENT/MEETING ATTENDANCE      | 8,092.50           | 19,755.15          | 17,349.15          | 20,450.95          | 8,257                     |
| 11-65222-00-660105-1000 EVENT/MEETING ATTENDANCE      | 40.00              | 250.00             | -                  | -                  | -                         |
| 11-65222-00-660500-1000 EVENT/MEETING ATTENDANCE      | 430.00             | 425.00             | 635.00             | 1,073.99           | 2,000                     |
| 11-65222-00-671000-1000 EVENT/MEETING ATTENDANCE      | 427.83             | 534.10             | 599.00             | 730.00             | -                         |
| 11-65222-00-684000-2000 EVENT/MEETING ATTENDANCE      | 1,655.00           | -                  | -                  | -                  | -                         |
| <b>Total for OBJECT 65222</b>                         | <b>14,485.33</b>   | <b>22,441.67</b>   | <b>19,492.23</b>   | <b>22,304.94</b>   | <b>10,257</b>             |
| 11-65224-00-699000-3000 ISP RECRUITMENT TRAVEL        | 76,954.70          | 88,964.57          | 94,484.25          | 117,518.44         | 120,000                   |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                          | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-----------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 65224</b>                       | <b>76,954.70</b>   | <b>88,964.57</b>   | <b>94,484.25</b>   | <b>117,518.44</b>  | <b>120,000</b>            |
| 11-65225-00-050100-2000 ACADEMIC TEAM TRAVEL        | -                  | -                  | -                  | 10,000.00          | 10,000                    |
| 11-65225-00-100200-2000 ACADEMIC TEAM TRAVEL        | -                  | -                  | -                  | 175.00             | -                         |
| 11-65225-00-100400-2000 ACADEMIC TEAM TRAVEL        | 226.25             | 22,816.43          | 4,777.48           | 2,477.00           | 4,500                     |
| 11-65225-00-100700-2000 ACADEMIC TEAM TRAVEL        | 5,966.23           | 5,631.08           | 3,201.24           | 4,683.90           | 5,610                     |
| 11-65225-00-150600-2000 ACADEMIC TEAM TRAVEL        | 31,862.10          | 40,355.15          | 48,259.45          | 69,410.34          | 59,756                    |
| 11-65225-00-220700-2000 ACADEMIC TEAM TRAVEL        | 11,858.10          | 12,071.68          | 20,646.69          | 23,182.17          | 25,000                    |
| 11-65225-00-490225-2000 ACADEMIC TEAM TRAVEL        | -                  | 39,625.00          | 31,615.09          | 19,165.20          | 48,000                    |
| 11-65225-00-493400-2000 ACADEMIC TEAM TRAVEL        | -                  | 8,733.55           | -                  | -                  | -                         |
| 11-65225-00-496506-4000 ACADEMIC TEAM TRAVEL        | -                  | -                  | 8,200.00           | 4,000.00           | -                         |
| <b>Total for OBJECT 65225</b>                       | <b>49,912.68</b>   | <b>129,232.89</b>  | <b>116,699.95</b>  | <b>133,093.61</b>  | <b>152,866</b>            |
| 11-65250-00-100800-2000 FIELD TRIPS                 | -                  | -                  | -                  | -                  | 1,000                     |
| 11-65250-00-122200-2000 FIELD TRIPS                 | -                  | -                  | -                  | -                  | 250                       |
| 11-65250-00-191100-2000 FIELD TRIPS                 | 25,658.74          | -                  | -                  | -                  | -                         |
| 11-65250-00-496501-4000 FIELD TRIPS                 | -                  | 250.00             | -                  | -                  | -                         |
| 11-65250-00-496503-4000 FIELD TRIPS                 | 1,000.00           | -                  | -                  | -                  | -                         |
| 11-65250-00-496506-4000 FIELD TRIPS                 | 12,761.64          | -                  | -                  | -                  | -                         |
| 11-65250-00-499910-2000 FIELD TRIPS                 | -                  | -                  | -                  | -                  | 500                       |
| 11-65250-00-645040-3000 FIELD TRIPS                 | -                  | -                  | 4,874.58           | 18,567.66          | 4,000                     |
| <b>Total for OBJECT 65250</b>                       | <b>39,420.38</b>   | <b>250.00</b>      | <b>4,874.58</b>    | <b>18,567.66</b>   | <b>5,750</b>              |
| 11-65255-00-496500-4000 ATHLETIC TEAM MEALS/LODGING | -                  | -                  | -                  | 1,700.12           | -                         |
| 11-65255-00-696120-2000 ATHLETIC TEAM MEALS/LODGING | -                  | -                  | 123,082.15         | -                  | -                         |
| 11-65255-00-696120-3000 ATHLETIC TEAM MEALS/LODGING | 99,081.42          | 77,479.22          | (3,135.00)         | 153,479.57         | 152,935                   |
| <b>Total for OBJECT 65255</b>                       | <b>99,081.42</b>   | <b>77,479.22</b>   | <b>119,947.15</b>  | <b>155,179.69</b>  | <b>152,935</b>            |
| 11-65310-00-095300-2000 MEMBERSHIPS                 | -                  | -                  | 1,375.00           | 575.00             | -                         |
| 11-65310-00-095650-2000 MEMBERSHIPS                 | 1,644.00           | 1,358.00           | 1,435.00           | 1,708.00           | -                         |
| 11-65310-00-100100-2000 MEMBERSHIPS                 | 598.00             | 398.77             | 648.00             | 249.23             | 300                       |
| 11-65310-00-100200-2000 MEMBERSHIPS                 | -                  | 75.00              | -                  | -                  | -                         |
| 11-65310-00-110200-2000 MEMBERSHIPS                 | -                  | -                  | 110.00             | -                  | -                         |
| 11-65310-00-110500-2000 MEMBERSHIPS                 | -                  | -                  | -                  | 65.00              | -                         |
| 11-65310-00-120110-2000 MEMBERSHIPS                 | 2,000.00           | -                  | -                  | -                  | 2,000                     |
| 11-65310-00-120500-2000 MEMBERSHIPS                 | 3,117.00           | 2,989.50           | 3,143.00           | 3,379.50           | 6,000                     |
| 11-65310-00-122200-2000 MEMBERSHIPS                 | -                  | 100.00             | 500.00             | 1,200.00           | 600                       |
| 11-65310-00-123000-2000 MEMBERSHIPS                 | 6,884.00           | 6,929.25           | 4,541.25           | 5,090.00           | 5,923                     |
| 11-65310-00-130510-2000 MEMBERSHIPS                 | -                  | 150.00             | -                  | 207.00             | 250                       |
| 11-65310-00-140200-2000 MEMBERSHIPS                 | 1,625.00           | 1,675.00           | 1,600.00           | 1,600.00           | 2,390                     |
| 11-65310-00-170100-2000 MEMBERSHIPS                 | -                  | -                  | 568.00             | 424.02             | 600                       |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                               | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-65310-00-200100-2000 MEMBERSHIPS             | -                          | -                          | 35.00                      | -                          | -                                 |
| 11-65310-00-210500-2000 MEMBERSHIPS             | -                          | -                          | -                          | -                          | 350                               |
| 11-65310-00-213300-2000 MEMBERSHIPS             | -                          | -                          | -                          | -                          | 25                                |
| 11-65310-00-490200-2000 MEMBERSHIPS             | -                          | 100.00                     | 100.00                     | -                          | 200                               |
| 11-65310-00-490320-2000 MEMBERSHIPS             | -                          | -                          | -                          | -                          | 200                               |
| 11-65310-00-490330-2000 MEMBERSHIPS             | -                          | -                          | 120.00                     | -                          | 200                               |
| 11-65310-00-490335-2000 MEMBERSHIPS             | -                          | -                          | -                          | -                          | 175                               |
| 11-65310-00-493080-2000 MEMBERSHIPS             | 89.01                      | 114.00                     | 94.99                      | -                          | -                                 |
| 11-65310-00-496000-2000 MEMBERSHIPS             | 404.95                     | 400.00                     | 200.00                     | 458.33                     | 750                               |
| 11-65310-00-601000-2000 MEMBERSHIPS             | 5,590.00                   | 5,000.00                   | 5,000.00                   | 5,180.00                   | 5,000                             |
| 11-65310-00-601002-2900 MEMBERSHIPS             | 240.00                     | 120.00                     | 240.00                     | 276.70                     | 240                               |
| 11-65310-00-612000-2000 MEMBERSHIPS             | 150.00                     | 150.00                     | 150.00                     | 150.00                     | 325                               |
| 11-65310-00-620075-2900 MEMBERSHIPS             | -                          | -                          | -                          | -                          | 180                               |
| 11-65310-00-620090-3000 MEMBERSHIPS             | -                          | -                          | -                          | -                          | 600                               |
| 11-65310-00-645000-3000 MEMBERSHIPS             | -                          | 2,625.00                   | 3,051.92                   | 6,203.08                   | -                                 |
| 11-65310-00-646000-3000 MEMBERSHIPS             | -                          | -                          | -                          | 1,990.00                   | -                                 |
| 11-65310-00-647000-2000 MEMBERSHIPS             | -                          | -                          | -                          | 199.74                     | 395                               |
| 11-65310-00-670000-4000 MEMBERSHIPS             | 128,297.29                 | 132,372.55                 | 150,419.96                 | 153,133.66                 | 128,450                           |
| 11-65310-00-670090-9000 MEMBERSHIPS             | 100.00                     | 100.00                     | 100.00                     | 100.00                     | 100                               |
| 11-65310-00-670400-7000 MEMBERSHIPS             | -                          | -                          | -                          | 610.00                     | 572                               |
| 11-65310-00-670400-8000 MEMBERSHIPS             | 530.00                     | 530.00                     | 590.00                     | -                          | -                                 |
| 11-65310-00-670500-7000 MEMBERSHIPS             | -                          | -                          | -                          | 388.00                     | 2,940                             |
| 11-65310-00-670500-9000 MEMBERSHIPS             | -                          | 595.00                     | -                          | 1,323.00                   | -                                 |
| 11-65310-00-671000-1000 MEMBERSHIPS             | 205.08                     | 268.92                     | 80.37                      | 118.63                     | -                                 |
| 11-65310-00-671040-1000 MEMBERSHIPS             | 135.38                     | 137.64                     | 163.69                     | 305.18                     | 100                               |
| 11-65310-00-672070-4000 MEMBERSHIPS             | 630.37                     | 763.84                     | 1,478.29                   | 1,489.77                   | 1,550                             |
| 11-65310-00-673000-6000 MEMBERSHIPS             | -                          | -                          | -                          | 466.56                     | 550                               |
| 11-65310-00-677000-3000 MEMBERSHIPS             | -                          | 350.00                     | 850.00                     | 619.84                     | 2,000                             |
| 11-65310-00-677510-1000 MEMBERSHIPS             | 3,208.36                   | 4,205.24                   | 1,961.54                   | 446.86                     | 3,000                             |
| 11-65310-00-684000-2000 MEMBERSHIPS             | 2,748.80                   | 4,129.47                   | 211.64                     | 380.00                     | 1,000                             |
| 11-65310-00-696120-2000 MEMBERSHIPS             | -                          | -                          | 2,336.61                   | -                          | -                                 |
| 11-65310-00-696120-3000 MEMBERSHIPS             | -                          | -                          | -                          | 13,489.02                  | 15,030                            |
| 11-65310-00-699000-2000 MEMBERSHIPS             | -                          | -                          | -                          | 1,173.00                   | -                                 |
| 11-65310-00-699000-3000 MEMBERSHIPS             | 3,074.32                   | 4,942.50                   | 5,892.25                   | 2,554.11                   | 5,000                             |
| <b>Total for OBJECT 65310</b>                   | <b>161,271.56</b>          | <b>170,579.68</b>          | <b>186,996.51</b>          | <b>205,553.23</b>          | <b>186,995</b>                    |
| 11-65321-00-696106-2000 ATHLETIC TEAM DUES/FEES | -                          | -                          | 16,029.18                  | -                          | -                                 |
| 11-65321-00-696106-3000 ATHLETIC TEAM DUES/FEES | 9,931.50                   | 17,715.38                  | -                          | 19,816.60                  | 10,500                            |
| 11-65321-00-696116-2000 ATHLETIC TEAM DUES/FEES | -                          | -                          | 6,564.30                   | -                          | -                                 |
| 11-65321-00-696116-3000 ATHLETIC TEAM DUES/FEES | 1,545.00                   | 8,561.65                   | -                          | 13,150.35                  | 10,500                            |
| 11-65321-00-696120-2000 ATHLETIC TEAM DUES/FEES | -                          | -                          | 34,769.61                  | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-65321-00-696120-3000 ATHLETIC TEAM DUES/FEES   | 27,087.33                  | 28,036.16                  | -                          | 30,217.31                  | 18,000                            |
| <b>Total for OBJECT 65321</b>                     | <b>38,563.83</b>           | <b>54,313.19</b>           | <b>57,363.09</b>           | <b>63,184.26</b>           | <b>39,000</b>                     |
| 11-65322-00-490225-2000 ACADEMIC TEAM DUES/FEES   | -                          | 15,000.00                  | 29,500.00                  | 20,500.00                  | 22,000                            |
| 11-65322-00-496506-4000 ACADEMIC TEAM DUES/FEES   | -                          | -                          | 1,000.00                   | -                          | -                                 |
| 11-65322-00-496510-4000 ACADEMIC TEAM DUES/FEES   | -                          | 1,000.00                   | -                          | 2,000.00                   | -                                 |
| 11-65322-00-496531-4000 ACADEMIC TEAM DUES/FEES   | 1,000.00                   | -                          | -                          | -                          | -                                 |
| 11-65322-00-496533-4000 ACADEMIC TEAM DUES/FEES   | 240.00                     | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 65322</b>                     | <b>1,240.00</b>            | <b>16,000.00</b>           | <b>30,500.00</b>           | <b>22,500.00</b>           | <b>22,000</b>                     |
| 11-65340-00-100700-2000 PERMITS LICENSES AND FEES | 2,611.49                   | 4,041.77                   | 3,464.51                   | 3,950.86                   | 6,192                             |
| 11-65340-00-121800-2000 PERMITS LICENSES AND FEES | -                          | -                          | 4,005.00                   | -                          | -                                 |
| 11-65340-00-122100-2000 PERMITS LICENSES AND FEES | -                          | -                          | -                          | -                          | 4,000                             |
| 11-65340-00-122200-2000 PERMITS LICENSES AND FEES | -                          | -                          | 15,000.00                  | -                          | -                                 |
| 11-65340-00-123000-2000 PERMITS LICENSES AND FEES | -                          | 7,300.00                   | 1,485.00                   | -                          | -                                 |
| 11-65340-00-130630-2000 PERMITS LICENSES AND FEES | 1,375.00                   | 1,375.00                   | 1,375.00                   | 1,718.75                   | 2,000                             |
| 11-65340-00-150100-2000 PERMITS LICENSES AND FEES | -                          | -                          | -                          | 200.00                     | -                                 |
| 11-65340-00-490310-2000 PERMITS LICENSES AND FEES | 150.00                     | 200.00                     | 200.00                     | -                          | -                                 |
| 11-65340-00-493400-2000 PERMITS LICENSES AND FEES | 365.00                     | 3,015.00                   | -                          | -                          | -                                 |
| 11-65340-00-601000-2000 PERMITS LICENSES AND FEES | 1,500.00                   | -                          | -                          | -                          | -                                 |
| 11-65340-00-601002-2900 PERMITS LICENSES AND FEES | 2,517.00                   | 2,708.00                   | 7,250.00                   | 8,032.60                   | 2,500                             |
| 11-65340-00-651000-5000 PERMITS LICENSES AND FEES | 18,062.94                  | 21,725.63                  | 20,622.91                  | 23,128.06                  | 21,700                            |
| 11-65340-00-670000-4000 PERMITS LICENSES AND FEES | 2,250.00                   | 1,258.25                   | 2,112.26                   | -                          | -                                 |
| 11-65340-00-671000-1000 PERMITS LICENSES AND FEES | 1,830.00                   | 2,205.00                   | 2,320.00                   | 2,080.00                   | -                                 |
| 11-65340-00-673000-6000 PERMITS LICENSES AND FEES | -                          | -                          | -                          | -                          | 6,400                             |
| 11-65340-00-677000-3000 PERMITS LICENSES AND FEES | 120.00                     | 185.00                     | (1,094.00)                 | 90.02                      | 500                               |
| 11-65340-00-677020-3000 PERMITS LICENSES AND FEES | 1,290.90                   | (472.55)                   | 741.30                     | 1,453.87                   | -                                 |
| 11-65340-00-677030-3000 PERMITS LICENSES AND FEES | 476.00                     | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 65340</b>                     | <b>32,548.33</b>           | <b>43,541.10</b>           | <b>57,481.98</b>           | <b>40,654.16</b>           | <b>43,292</b>                     |
| 11-65420-00-670000-2300 LIABILITY INSURANCE       | 758,725.24                 | 923,535.12                 | 1,071,170.94               | 948,651.49                 | 950,000                           |
| 11-65420-00-670000-4000 LIABILITY INSURANCE       | -                          | -                          | -                          | 258,202.03                 | 300,000                           |
| <b>Total for OBJECT 65420</b>                     | <b>758,725.24</b>          | <b>923,535.12</b>          | <b>1,071,170.94</b>        | <b>1,206,853.52</b>        | <b>1,250,000</b>                  |
| 11-65430-00-696120-2000 INSURANCE                 | -                          | -                          | 99,617.38                  | -                          | -                                 |
| 11-65430-00-696120-3000 INSURANCE                 | 99,602.48                  | 95,011.39                  | -                          | 93,130.01                  | 100,877                           |
| <b>Total for OBJECT 65430</b>                     | <b>99,602.48</b>           | <b>95,011.39</b>           | <b>99,617.38</b>           | <b>93,130.01</b>           | <b>100,877</b>                    |
| 11-65510-00-657000-2300 NATURAL GAS               | 686,161.66                 | 1,006,715.87               | 700,000.00                 | 576,333.59                 | 700,000                           |
| 11-65510-00-657000-5000 NATURAL GAS               | -                          | 100,000.00                 | 400,000.00                 | 725,114.26                 | 675,200                           |
| 11-65510-00-657000-9500 NATURAL GAS               | 593,240.20                 | 8,371.15                   | 275,358.77                 | 100,000.00                 | 88,900                            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                     | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| <b>Total for OBJECT 65510</b>                  | <b>1,279,401.86</b> | <b>1,115,087.02</b> | <b>1,375,358.77</b> | <b>1,401,447.85</b> | <b>1,464,100</b>          |
| 11-65520-00-657000-2300 LIGHT AND POWER        | 1,997,449.50        | 1,600,000.00        | 896,068.04          | 1,051,535.29        | 1,310,000                 |
| 11-65520-00-657000-5000 LIGHT AND POWER        | -                   | -                   | 1,132,997.98        | 1,091,498.20        | 722,700                   |
| 11-65520-00-657000-9500 LIGHT AND POWER        | -                   | 303,921.09          | 350,000.00          | 142,523.36          | 106,300                   |
| <b>Total for OBJECT 65520</b>                  | <b>1,997,449.50</b> | <b>1,903,921.09</b> | <b>2,379,066.02</b> | <b>2,285,556.85</b> | <b>2,139,000</b>          |
| 11-65530-00-190500-2000 WATER                  | 11,424.88           | 2,932.13            | 517.08              | -                   | -                         |
| 11-65530-00-657000-2300 WATER                  | 249,621.06          | 233,574.72          | 100,000.00          | 90,000.00           | 290,000                   |
| 11-65530-00-657000-5000 WATER                  | -                   | -                   | 227,960.97          | 287,777.64          | -                         |
| <b>Total for OBJECT 65530</b>                  | <b>261,045.94</b>   | <b>236,506.85</b>   | <b>328,478.05</b>   | <b>377,777.64</b>   | <b>290,000</b>            |
| 11-65540-00-601002-2900 TELEPHONE              | 1,268.62            | 1,191.44            | 1,158.83            | 1,222.68            | 1,300                     |
| 11-65540-00-657000-2300 TELEPHONE              | 14,695.00           | 10,000.00           | 10,000.00           | 10,000.00           | 100,000                   |
| 11-65540-00-657000-5000 TELEPHONE              | 61,641.25           | 82,591.47           | 83,943.95           | 87,700.00           | 100,000                   |
| 11-65540-00-677000-3000 TELEPHONE              | 2,624.85            | -                   | -                   | -                   | -                         |
| 11-65540-00-677030-3000 TELEPHONE              | -                   | 2,684.97            | -                   | 2,864.92            | 2,400                     |
| <b>Total for OBJECT 65540</b>                  | <b>80,229.72</b>    | <b>96,467.88</b>    | <b>95,102.78</b>    | <b>101,787.60</b>   | <b>203,700</b>            |
| 11-65550-00-094800-2000 LAUNDRY & CLEANING     | -                   | -                   | 1,540.95            | 1,422.50            | 1,900                     |
| 11-65550-00-123000-2000 LAUNDRY & CLEANING     | 77.00               | -                   | -                   | 505.95              | 1,225                     |
| 11-65550-00-130630-2000 LAUNDRY & CLEANING     | 30,031.94           | 30,031.64           | 36,512.02           | 46,023.60           | 36,000                    |
| 11-65550-00-130700-2000 LAUNDRY & CLEANING     | -                   | -                   | -                   | -                   | 500                       |
| 11-65550-00-645000-3000 LAUNDRY & CLEANING     | -                   | -                   | 299.90              | 90.00               | -                         |
| 11-65550-00-653000-5000 LAUNDRY & CLEANING     | 6,908.98            | 7,041.50            | 8,027.07            | 1,564.35            | -                         |
| 11-65550-00-673100-6000 LAUNDRY & CLEANING     | 62.96               | -                   | -                   | -                   | -                         |
| 11-65550-00-677500-1000 LAUNDRY & CLEANING     | 1,262.10            | 1,300.00            | 1,305.24            | 1,361.36            | 1,000                     |
| 11-65550-00-683100-8000 LAUNDRY & CLEANING     | -                   | -                   | -                   | -                   | 1,000                     |
| <b>Total for OBJECT 65550</b>                  | <b>38,342.98</b>    | <b>38,373.14</b>    | <b>47,685.18</b>    | <b>50,967.76</b>    | <b>41,625</b>             |
| 11-65560-00-651000-5000 ENVIRONMENTAL SERVICES | 3,987.26            | 4,857.18            | 2,234.90            | 3,175.00            | 2,040                     |
| <b>Total for OBJECT 65560</b>                  | <b>3,987.26</b>     | <b>4,857.18</b>     | <b>2,234.90</b>     | <b>3,175.00</b>     | <b>2,040</b>              |
| 11-65570-00-095200-2000 WASTE DISPOSAL         | -                   | -                   | -                   | -                   | 2,400                     |
| 11-65570-00-095200-9200 WASTE DISPOSAL         | -                   | -                   | -                   | 402.00              | -                         |
| 11-65570-00-100200-2000 WASTE DISPOSAL         | -                   | -                   | -                   | -                   | 2,000                     |
| 11-65570-00-101100-2000 WASTE DISPOSAL         | 635.75              | 261.25              | 325.00              | 260.00              | 600                       |
| 11-65570-00-120500-2000 WASTE DISPOSAL         | 4,906.91            | 17,158.65           | 16,459.29           | 18,910.76           | 30,600                    |
| 11-65570-00-123000-2000 WASTE DISPOSAL         | 1,048.80            | -                   | 1,824.57            | 1,860.68            | 1,900                     |
| 11-65570-00-190500-2000 WASTE DISPOSAL         | 23,868.18           | 15,265.10           | 23,855.44           | -                   | -                         |
| 11-65570-00-490200-2000 WASTE DISPOSAL         | -                   | -                   | -                   | 29,269.75           | 50,400                    |
| 11-65570-00-657000-2300 WASTE DISPOSAL         | 50,000.00           | -                   | -                   | -                   | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-65570-00-657000-5000 WASTE DISPOSAL             | 4,146.82                   | 62,367.24                  | 78,189.03                  | 93,260.60                  | 116,044                           |
| 11-65570-00-657000-9500 WASTE DISPOSAL             | 17,224.89                  | 20,894.78                  | 23,034.15                  | 28,670.58                  | 34,800                            |
| <b>Total for OBJECT 65570</b>                      | <b>101,831.35</b>          | <b>115,947.02</b>          | <b>143,687.48</b>          | <b>172,634.37</b>          | <b>238,744</b>                    |
| 11-65580-00-657000-5000 CABLE/SATELLITE TELEVISION | 1,926.84                   | 2,031.04                   | 2,085.20                   | 1,450.30                   | 2,700                             |
| 11-65580-00-677000-3000 CABLE/SATELLITE TELEVISION | 709.35                     | 719.67                     | 832.57                     | 1,245.56                   | 950                               |
| <b>Total for OBJECT 65580</b>                      | <b>2,636.19</b>            | <b>2,750.71</b>            | <b>2,917.77</b>            | <b>2,695.86</b>            | <b>3,650</b>                      |
| 11-65590-00-657000-5000 OTHER UTILITIES            | 5,931.33                   | -                          | 133,388.90                 | -                          | -                                 |
| <b>Total for OBJECT 65590</b>                      | <b>5,931.33</b>            | <b>-</b>                   | <b>133,388.90</b>          | <b>-</b>                   | <b>-</b>                          |
| 11-65610-00-673020-6000 BUILDING RENT/LEASE        | -                          | -                          | -                          | -                          | 500                               |
| 11-65610-00-678201-8000 BUILDING RENT/LEASE        | 14,400.00                  | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 65610</b>                      | <b>14,400.00</b>           | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>500</b>                        |
| 11-65620-00-083600-2000 EQUIPMENT RENT/LEASE       | -                          | -                          | -                          | 708.66                     | 3,000                             |
| 11-65620-00-100700-2000 EQUIPMENT RENT/LEASE       | -                          | 4,500.00                   | 4,550.00                   | 6,750.00                   | 6,000                             |
| 11-65620-00-100800-2000 EQUIPMENT RENT/LEASE       | -                          | -                          | -                          | -                          | 400                               |
| 11-65620-00-645040-3000 EQUIPMENT RENT/LEASE       | -                          | -                          | -                          | -                          | 5,000                             |
| 11-65620-00-647000-2000 EQUIPMENT RENT/LEASE       | 1,636.95                   | 2,222.80                   | 2,213.65                   | 1,524.70                   | 1,700                             |
| 11-65620-00-651600-5000 EQUIPMENT RENT/LEASE       | 2,044.38                   | 4,088.90                   | 3,962.77                   | 6,674.05                   | 5,000                             |
| 11-65620-00-651600-9500 EQUIPMENT RENT/LEASE       | 5,317.93                   | 9,063.49                   | 3,471.34                   | 2,534.48                   | 2,000                             |
| 11-65620-00-655000-5000 EQUIPMENT RENT/LEASE       | -                          | 1,047.81                   | -                          | -                          | 500                               |
| 11-65620-00-670000-4000 EQUIPMENT RENT/LEASE       | 4,376.47                   | 1,720.65                   | -                          | 19,493.87                  | 64,606                            |
| 11-65620-00-670020-2000 EQUIPMENT RENT/LEASE       | -                          | -                          | -                          | -                          | 300                               |
| 11-65620-00-670090-9000 EQUIPMENT RENT/LEASE       | -                          | -                          | -                          | -                          | 1,500                             |
| 11-65620-00-673000-6000 EQUIPMENT RENT/LEASE       | -                          | -                          | 328.50                     | -                          | -                                 |
| 11-65620-00-675000-6000 EQUIPMENT RENT/LEASE       | -                          | 1,433.68                   | -                          | -                          | -                                 |
| 11-65620-00-677000-3000 EQUIPMENT RENT/LEASE       | -                          | 1,346.85                   | -                          | -                          | -                                 |
| 11-65620-00-677500-1000 EQUIPMENT RENT/LEASE       | 6,111.77                   | -                          | -                          | -                          | 60,000                            |
| 11-65620-00-682099-2000 EQUIPMENT RENT/LEASE       | 341.60                     | 319.40                     | -                          | -                          | -                                 |
| 11-65620-00-695000-3000 EQUIPMENT RENT/LEASE       | 4,640.00                   | 6,960.00                   | 8,425.55                   | 6,960.00                   | -                                 |
| 11-65620-00-696000-3000 EQUIPMENT RENT/LEASE       | 7,084.89                   | 11,550.60                  | 5,451.10                   | 6,438.90                   | 10,000                            |
| 11-65620-00-696030-3000 EQUIPMENT RENT/LEASE       | -                          | -                          | -                          | 11,250.00                  | -                                 |
| 11-65620-00-696120-2000 EQUIPMENT RENT/LEASE       | -                          | -                          | 2,499.05                   | -                          | -                                 |
| 11-65620-00-696120-3000 EQUIPMENT RENT/LEASE       | 1,557.18                   | 1,933.43                   | -                          | 2,473.70                   | 5,563                             |
| <b>Total for OBJECT 65620</b>                      | <b>33,111.17</b>           | <b>46,187.61</b>           | <b>30,901.96</b>           | <b>64,808.36</b>           | <b>165,569</b>                    |
| 11-65621-00-083600-2000 OTHER RENT/LEASE           | -                          | -                          | -                          | 380.00                     | 1,500                             |
| 11-65621-00-100700-2000 OTHER RENT/LEASE           | 360.00                     | -                          | -                          | -                          | -                                 |
| 11-65621-00-631000-3000 OTHER RENT/LEASE           | -                          | -                          | -                          | 904.00                     | -                                 |
| 11-65621-00-645040-3000 OTHER RENT/LEASE           | -                          | -                          | -                          | 1,997.50                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-65621-00-651000-5000 OTHER RENT/LEASE               | -                          | -                          | -                          | 4,214.83                   | 580                               |
| 11-65621-00-651600-9500 OTHER RENT/LEASE               | -                          | 6,196.45                   | 12,503.59                  | 9,190.20                   | 12,000                            |
| 11-65621-00-670000-4000 OTHER RENT/LEASE               | 158,030.04                 | 263,985.87                 | 38,544.91                  | 111,659.40                 | 160,014                           |
| 11-65621-00-673100-6000 OTHER RENT/LEASE               | 1,783.65                   | -                          | 800.50                     | 832.00                     | -                                 |
| 11-65621-00-675000-6000 OTHER RENT/LEASE               | -                          | 640.50                     | -                          | -                          | -                                 |
| 11-65621-00-675050-6000 OTHER RENT/LEASE               | 486.20                     | -                          | -                          | -                          | -                                 |
| 11-65621-00-677700-8000 OTHER RENT/LEASE               | -                          | -                          | 150.36                     | -                          | -                                 |
| 11-65621-00-678200-8000 OTHER RENT/LEASE               | 3,100.00                   | 3,100.00                   | -                          | -                          | 4,000                             |
| 11-65621-00-696000-3000 OTHER RENT/LEASE               | -                          | -                          | -                          | 819.88                     | 18,000                            |
| 11-65621-00-696120-2000 OTHER RENT/LEASE               | -                          | -                          | 219,857.38                 | -                          | -                                 |
| 11-65621-00-696120-3000 OTHER RENT/LEASE               | 163,469.18                 | 199,642.63                 | -                          | 240,245.38                 | 236,500                           |
| <b>Total for OBJECT 65621</b>                          | <b>327,229.07</b>          | <b>473,565.45</b>          | <b>271,856.74</b>          | <b>370,243.19</b>          | <b>432,594</b>                    |
| 11-65622-00-670000-4000 HRS WARRANT CHGS BEG 7/1/02    | 20,067.75                  | 20,315.25                  | 20,615.25                  | -                          | 22,023                            |
| <b>Total for OBJECT 65622</b>                          | <b>20,067.75</b>           | <b>20,315.25</b>           | <b>20,615.25</b>           | <b>-</b>                   | <b>22,023</b>                     |
| 11-65623-00-670000-4000 HRS ABV BASELINE CHGS 7/1/02.. | 7,918.00                   | 6,095.00                   | 4,715.00                   | 700.00                     | 12,500                            |
| <b>Total for OBJECT 65623</b>                          | <b>7,918.00</b>            | <b>6,095.00</b>            | <b>4,715.00</b>            | <b>700.00</b>              | <b>12,500</b>                     |
| 11-65640-00-083500-2000 BUILDING MAINTENANCE/REPAIRS   | -                          | -                          | -                          | 16,733.20                  | 19,800                            |
| 11-65640-00-130200-2000 BUILDING MAINTENANCE/REPAIRS   | -                          | -                          | -                          | -                          | 350                               |
| 11-65640-00-493400-2000 BUILDING MAINTENANCE/REPAIRS   | -                          | 820.00                     | -                          | -                          | -                                 |
| 11-65640-00-496500-4000 BUILDING MAINTENANCE/REPAIRS   | -                          | -                          | 3,550.00                   | -                          | -                                 |
| 11-65640-00-651200-5000 BUILDING MAINTENANCE/REPAIRS   | -                          | -                          | 34,360.00                  | 950.00                     | 50,000                            |
| 11-65640-00-651500-5000 BUILDING MAINTENANCE/REPAIRS   | 4,620.00                   | 5,610.00                   | -                          | -                          | -                                 |
| 11-65640-00-651600-5000 BUILDING MAINTENANCE/REPAIRS   | 123,913.07                 | 194,856.07                 | 98,233.09                  | 70,199.04                  | 85,000                            |
| 11-65640-00-651600-9500 BUILDING MAINTENANCE/REPAIRS   | 34,040.05                  | 69,758.42                  | 55,155.65                  | 22,998.35                  | 25,000                            |
| 11-65640-00-653000-5000 BUILDING MAINTENANCE/REPAIRS   | 7,850.00                   | 12,950.00                  | 7,950.00                   | -                          | -                                 |
| 11-65640-00-657020-5000 BUILDING MAINTENANCE/REPAIRS   | 1,344.29                   | -                          | -                          | -                          | -                                 |
| 11-65640-00-672001-4000 BUILDING MAINTENANCE/REPAIRS   | 27,950.06                  | 6,306.01                   | -                          | -                          | 30,000                            |
| 11-65640-00-673015-6000 BUILDING MAINTENANCE/REPAIRS   | 970.00                     | -                          | -                          | -                          | -                                 |
| 11-65640-00-677200-5000 BUILDING MAINTENANCE/REPAIRS   | 920.00                     | -                          | -                          | -                          | -                                 |
| 11-65640-00-696100-3000 BUILDING MAINTENANCE/REPAIRS   | -                          | -                          | -                          | -                          | 2,500                             |
| 11-65640-00-696199-5000 BUILDING MAINTENANCE/REPAIRS   | -                          | -                          | -                          | -                          | 12,000                            |
| <b>Total for OBJECT 65640</b>                          | <b>201,607.47</b>          | <b>290,300.50</b>          | <b>199,248.74</b>          | <b>110,880.59</b>          | <b>224,650</b>                    |
| 11-65650-00-040100-2000 EQUIPMENT MAINTENANCE/REPAIRS  | 18,374.11                  | 20,230.68                  | 23,186.00                  | 28,835.58                  | 29,333                            |
| 11-65650-00-040100-9200 EQUIPMENT MAINTENANCE/REPAIRS  | -                          | -                          | -                          | 6,543.03                   | 6,000                             |
| 11-65650-00-060110-2000 EQUIPMENT MAINTENANCE/REPAIRS  | -                          | 1,645.27                   | -                          | -                          | 8,000                             |
| 11-65650-00-070800-2000 EQUIPMENT MAINTENANCE/REPAIRS  | -                          | -                          | -                          | -                          | 2,000                             |
| 11-65650-00-083500-2000 EQUIPMENT MAINTENANCE/REPAIRS  | 2,461.35                   | 5,664.46                   | 2,814.11                   | 1,041.57                   | 5,000                             |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-65650-00-090100-2000 EQUIPMENT MAINTENANCE/REPAIRS | 1,941.81                   | 2,210.91                   | -                          | -                          | 2,000                             |
| 11-65650-00-094800-2000 EQUIPMENT MAINTENANCE/REPAIRS | 3,174.75                   | 195.00                     | 14,597.92                  | 7,109.75                   | 2,250                             |
| 11-65650-00-095200-2000 EQUIPMENT MAINTENANCE/REPAIRS | 13,635.88                  | 2,554.28                   | 3,004.63                   | 857.96                     | 2,000                             |
| 11-65650-00-095600-2000 EQUIPMENT MAINTENANCE/REPAIRS | 950.00                     | -                          | -                          | 1,409.13                   | 1,500                             |
| 11-65650-00-095650-2000 EQUIPMENT MAINTENANCE/REPAIRS | 8,391.98                   | 7,351.03                   | 4,316.93                   | 10,112.45                  | 15,400                            |
| 11-65650-00-095730-2000 EQUIPMENT MAINTENANCE/REPAIRS | 1,232.88                   | 2,869.31                   | -                          | 1,824.88                   | 1,600                             |
| 11-65650-00-100110-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | 1,450.00                   | 1,171.03                   | 3,850.00                   | 3,100                             |
| 11-65650-00-100120-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 775                               |
| 11-65650-00-100200-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 1,000                             |
| 11-65650-00-100400-2000 EQUIPMENT MAINTENANCE/REPAIRS | 6,700.00                   | 4,875.00                   | 4,715.72                   | 5,429.68                   | 6,900                             |
| 11-65650-00-100700-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 300                               |
| 11-65650-00-101100-2000 EQUIPMENT MAINTENANCE/REPAIRS | 5,953.50                   | 1,990.00                   | 6,000.00                   | 1,000.00                   | 6,000                             |
| 11-65650-00-120500-2000 EQUIPMENT MAINTENANCE/REPAIRS | 845.00                     | 4,943.12                   | 1,311.21                   | 1,039.76                   | 8,795                             |
| 11-65650-00-122200-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 1,400                             |
| 11-65650-00-122700-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 8,000                             |
| 11-65650-00-123000-2000 EQUIPMENT MAINTENANCE/REPAIRS | 164.25                     | 2,731.96                   | -                          | 2,719.40                   | 6,000                             |
| 11-65650-00-125000-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | 1,106.56                   | 3,320.12                   | 3,320.01                   | 7,918                             |
| 11-65650-00-130630-2000 EQUIPMENT MAINTENANCE/REPAIRS | 8,209.82                   | 11,943.35                  | 12,208.89                  | 14,150.92                  | 20,000                            |
| 11-65650-00-190200-2000 EQUIPMENT MAINTENANCE/REPAIRS | 1,026.81                   | 523.76                     | -                          | -                          | 1,500                             |
| 11-65650-00-190500-2000 EQUIPMENT MAINTENANCE/REPAIRS | 1,270.21                   | 11,199.82                  | 4,635.00                   | 8,110.38                   | 11,000                            |
| 11-65650-00-490200-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | 1,692.76                   | -                          | -                          | 3,800                             |
| 11-65650-00-493405-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 3,000                             |
| 11-65650-00-496500-4000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | 8,213.74                   | -                          | -                          | -                                 |
| 11-65650-00-601000-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 31,000                            |
| 11-65650-00-601010-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 1,000                             |
| 11-65650-00-613000-8000 EQUIPMENT MAINTENANCE/REPAIRS | 2,015.00                   | 105.00                     | 967.92                     | -                          | 5,500                             |
| 11-65650-00-620000-3000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 2,550                             |
| 11-65650-00-620075-2900 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 2,000                             |
| 11-65650-00-645000-3000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | 625.50                     | -                                 |
| 11-65650-00-651200-5000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | 1,913.38                   | -                                 |
| 11-65650-00-651500-5000 EQUIPMENT MAINTENANCE/REPAIRS | 1,493.00                   | 5,052.03                   | -                          | -                          | 17,347                            |
| 11-65650-00-651600-5000 EQUIPMENT MAINTENANCE/REPAIRS | 28,389.35                  | 18,075.80                  | 7,747.14                   | 7,249.15                   | 12,000                            |
| 11-65650-00-651600-9500 EQUIPMENT MAINTENANCE/REPAIRS | 718.39                     | 427.00                     | 1,275.00                   | 1,773.29                   | 2,500                             |
| 11-65650-00-651610-5000 EQUIPMENT MAINTENANCE/REPAIRS | 14,978.35                  | 4,663.73                   | 3,120.72                   | 1,170.00                   | 2,000                             |
| 11-65650-00-653000-5000 EQUIPMENT MAINTENANCE/REPAIRS | 24,497.60                  | 22,625.49                  | 30,373.81                  | 27,223.52                  | 26,000                            |
| 11-65650-00-655000-5000 EQUIPMENT MAINTENANCE/REPAIRS | 9,671.13                   | 4,342.31                   | 4,968.87                   | 4,290.82                   | 6,000                             |
| 11-65650-00-655000-9500 EQUIPMENT MAINTENANCE/REPAIRS | 1,592.74                   | -                          | 520.01                     | 867.08                     | 1,000                             |
| 11-65650-00-657010-5000 EQUIPMENT MAINTENANCE/REPAIRS | 8,867.50                   | -                          | -                          | -                          | -                                 |
| 11-65650-00-657010-8000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | 2,497.50                   | 9,805.00                   | 726.70                     | 3,500                             |
| 11-65650-00-657010-9500 EQUIPMENT MAINTENANCE/REPAIRS | 650.00                     | -                          | -                          | -                          | -                                 |
| 11-65650-00-657010-9800 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 500                               |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-65650-00-657020-5000 EQUIPMENT MAINTENANCE/REPAIRS | 90,709.25                  | 88,050.10                  | 91,779.12                  | 104,784.96                 | 125,000                           |
| 11-65650-00-657020-9500 EQUIPMENT MAINTENANCE/REPAIRS | 7,565.00                   | 5,386.65                   | 3,518.60                   | 9,418.21                   | 7,500                             |
| 11-65650-00-670000-4000 EQUIPMENT MAINTENANCE/REPAIRS | 72,764.57                  | 73,511.42                  | 62,507.20                  | 68,216.45                  | 80,799                            |
| 11-65650-00-670020-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 200                               |
| 11-65650-00-670025-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 100                               |
| 11-65650-00-670090-9000 EQUIPMENT MAINTENANCE/REPAIRS | 1,717.26                   | 637.00                     | -                          | -                          | 1,750                             |
| 11-65650-00-672001-4000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 5,000                             |
| 11-65650-00-672070-4000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | 976.01                     | 420.48                     | -                          | 1,000                             |
| 11-65650-00-677000-3000 EQUIPMENT MAINTENANCE/REPAIRS | 272.84                     | 757.50                     | 136.00                     | -                          | 2,000                             |
| 11-65650-00-677030-3000 EQUIPMENT MAINTENANCE/REPAIRS | 759.93                     | -                          | -                          | -                          | 450                               |
| 11-65650-00-677300-5000 EQUIPMENT MAINTENANCE/REPAIRS | 17,357.24                  | 8,282.79                   | 6,240.42                   | 7,229.30                   | 8,000                             |
| 11-65650-00-677300-9500 EQUIPMENT MAINTENANCE/REPAIRS | 1,134.64                   | -                          | 1,038.98                   | 89.12                      | 750                               |
| 11-65650-00-677500-1000 EQUIPMENT MAINTENANCE/REPAIRS | 1,689.20                   | 5,924.39                   | 1,719.64                   | 745.11                     | -                                 |
| 11-65650-00-678100-8000 EQUIPMENT MAINTENANCE/REPAIRS | 1,872.70                   | -                          | -                          | -                          | -                                 |
| 11-65650-00-678200-8000 EQUIPMENT MAINTENANCE/REPAIRS | 5,074.51                   | 6,567.31                   | 1,654.64                   | 497.39                     | 362,879                           |
| 11-65650-00-678200-9800 EQUIPMENT MAINTENANCE/REPAIRS | 34,388.84                  | 31,194.26                  | 14,169.70                  | 14,240.00                  | 35,972                            |
| 11-65650-00-678201-8000 EQUIPMENT MAINTENANCE/REPAIRS | 259,207.96                 | 241,097.89                 | 293,724.17                 | 319,785.07                 | -                                 |
| 11-65650-00-678300-8000 EQUIPMENT MAINTENANCE/REPAIRS | 2,024.68                   | 1,908.04                   | 887.13                     | 2,408.57                   | 4,000                             |
| 11-65650-00-683010-2000 EQUIPMENT MAINTENANCE/REPAIRS | 625.00                     | 600.00                     | 1,050.00                   | -                          | 700                               |
| 11-65650-00-683100-8000 EQUIPMENT MAINTENANCE/REPAIRS | 1,708.20                   | -                          | 2,070.00                   | -                          | 2,000                             |
| 11-65650-00-695000-3000 EQUIPMENT MAINTENANCE/REPAIRS | 424.70                     | -                          | 62.38                      | 1,629.27                   | 10,000                            |
| 11-65650-00-696000-3000 EQUIPMENT MAINTENANCE/REPAIRS | 683.15                     | 1,590.00                   | 1,810.00                   | -                          | 2,000                             |
| 11-65650-00-696030-3000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | 1,056.95                   | -                                 |
| 11-65650-00-696100-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | 857.94                     | -                          | -                                 |
| 11-65650-00-696100-3000 EQUIPMENT MAINTENANCE/REPAIRS | 1,563.70                   | 6,913.09                   | -                          | 4,396.65                   | -                                 |
| 11-65650-00-696120-3000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | 954.83                     | -                                 |
| 11-65650-00-696199-5000 EQUIPMENT MAINTENANCE/REPAIRS | 1,991.15                   | 2,793.69                   | -                          | 1,955.25                   | 2,000                             |
| <b>Total for OBJECT 65650</b>                         | <b>670,739.93</b>          | <b>627,370.01</b>          | <b>623,706.43</b>          | <b>680,601.07</b>          | <b>929,568</b>                    |
| 11-65660-00-651200-5000 GROUNDS MAINTENANCE/REPAIRS   | -                          | -                          | 2,950.00                   | 18,135.00                  | 50,000                            |
| 11-65660-00-651600-5000 GROUNDS MAINTENANCE/REPAIRS   | 12,167.95                  | 5,087.00                   | 13,517.69                  | 3,550.00                   | 6,500                             |
| 11-65660-00-651600-9500 GROUNDS MAINTENANCE/REPAIRS   | 4,450.00                   | 17,246.00                  | 9,651.00                   | 3,285.00                   | 8,000                             |
| 11-65660-00-655000-5000 GROUNDS MAINTENANCE/REPAIRS   | 118,928.66                 | 98,800.49                  | 123,595.25                 | 91,804.68                  | 55,000                            |
| 11-65660-00-655000-9500 GROUNDS MAINTENANCE/REPAIRS   | 13,279.36                  | 27,344.00                  | 8,316.50                   | 11,963.00                  | 7,500                             |
| 11-65660-00-683000-5000 GROUNDS MAINTENANCE/REPAIRS   | 785.19                     | 316.89                     | 820.46                     | 790.28                     | -                                 |
| 11-65660-00-696199-2000 GROUNDS MAINTENANCE/REPAIRS   | -                          | -                          | 3,600.00                   | -                          | -                                 |
| 11-65660-00-696199-5000 GROUNDS MAINTENANCE/REPAIRS   | 3,089.88                   | 2,616.74                   | 3,447.82                   | 2,487.69                   | 3,000                             |
| <b>Total for OBJECT 65660</b>                         | <b>152,701.04</b>          | <b>151,411.12</b>          | <b>165,898.72</b>          | <b>132,015.65</b>          | <b>130,000</b>                    |
| 11-65710-00-670000-4000 AUDITORS                      | 86,900.00                  | 79,400.00                  | 68,300.00                  | 113,600.00                 | 75,300                            |
| 11-65710-00-701000-4000 AUDITORS                      | 14,800.00                  | 11,400.00                  | 17,000.00                  | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                           | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 65710</b>                        | <b>101,700.00</b>  | <b>90,800.00</b>   | <b>85,300.00</b>   | <b>113,600.00</b>  | <b>75,300</b>             |
| 11-65720-00-670000-4000 PUBLIC ELECTION COSTS        | -                  | -                  | 489,305.34         | -                  | -                         |
| <b>Total for OBJECT 65720</b>                        | <b>-</b>           | <b>-</b>           | <b>489,305.34</b>  | <b>-</b>           | <b>-</b>                  |
| 11-65730-00-660500-1000 LEGAL SERVICES BEG 7/1/02    | -                  | -                  | -                  | -                  | 5,000                     |
| 11-65730-00-670000-4000 LEGAL SERVICES BEG 7/1/02    | 126,873.45         | 223,714.65         | 453,404.77         | 403,633.24         | 154,108                   |
| 11-65730-00-672001-4000 LEGAL SERVICES BEG 7/1/02    | 4,623.22           | 58,418.95          | 63,014.57          | 114,318.82         | 53,000                    |
| 11-65730-00-673020-6000 LEGAL SERVICES BEG 7/1/02    | 36,769.50          | 155,653.56         | 27,757.50          | 65,402.22          | 4,400                     |
| 11-65730-00-673030-6000 LEGAL SERVICES BEG 7/1/02    | 88,271.93          | 22,438.44          | 18,728.50          | 2,008.50           | 10,000                    |
| 11-65730-00-701000-4000 LEGAL SERVICES BEG 7/1/02    | 79,842.97          | 31,259.92          | 23,829.88          | -                  | -                         |
| <b>Total for OBJECT 65730</b>                        | <b>336,381.07</b>  | <b>491,485.52</b>  | <b>586,735.22</b>  | <b>585,362.78</b>  | <b>226,508</b>            |
| 11-65750-00-696030-3000 OFFICIATING SERVICES         | -                  | -                  | -                  | 9,050.00           | -                         |
| 11-65750-00-696120-2000 OFFICIATING SERVICES         | -                  | -                  | 77,296.00          | -                  | -                         |
| 11-65750-00-696120-3000 OFFICIATING SERVICES         | 48,894.50          | 60,727.01          | -                  | 79,236.55          | 68,385                    |
| <b>Total for OBJECT 65750</b>                        | <b>48,894.50</b>   | <b>60,727.01</b>   | <b>77,296.00</b>   | <b>88,286.55</b>   | <b>68,385</b>             |
| 11-65760-00-122200-2000 RECRUITMENT SERVICES         | -                  | -                  | -                  | 695.25             | 1,000                     |
| 11-65760-00-699000-3000 RECRUITMENT SERVICES         | 40,596.44          | 222,325.53         | 342,610.08         | 486,909.20         | 425,000                   |
| <b>Total for OBJECT 65760</b>                        | <b>40,596.44</b>   | <b>222,325.53</b>  | <b>342,610.08</b>  | <b>487,604.45</b>  | <b>426,000</b>            |
| 11-65803-00-670000-4000 STRS/PERS INTEREST & PENALTY | 2,159.18           | 4,306.22           | 2,882.43           | 6,728.62           | 2,000                     |
| <b>Total for OBJECT 65803</b>                        | <b>2,159.18</b>    | <b>4,306.22</b>    | <b>2,882.43</b>    | <b>6,728.62</b>    | <b>2,000</b>              |
| 11-65810-00-060110-2000 SOFTWARE LICENSING, INSTR    | 3,088.75           | 4,853.75           | -                  | 298.76             | -                         |
| 11-65810-00-083500-2000 SOFTWARE LICENSING, INSTR    | -                  | 1,800.00           | -                  | -                  | -                         |
| 11-65810-00-093400-2000 SOFTWARE LICENSING, INSTR    | -                  | -                  | -                  | -                  | 1,000                     |
| 11-65810-00-094800-2000 SOFTWARE LICENSING, INSTR    | -                  | 1,223.66           | -                  | 2,036.73           | -                         |
| 11-65810-00-100120-2000 SOFTWARE LICENSING, INSTR    | -                  | -                  | 400.00             | -                  | -                         |
| 11-65810-00-120110-2000 SOFTWARE LICENSING, INSTR    | 280.00             | -                  | -                  | -                  | -                         |
| 11-65810-00-123000-2000 SOFTWARE LICENSING, INSTR    | 4,051.23           | 9,484.95           | -                  | 4,329.00           | 12,500                    |
| 11-65810-00-125000-2000 SOFTWARE LICENSING, INSTR    | -                  | -                  | -                  | -                  | 500                       |
| 11-65810-00-150600-2000 SOFTWARE LICENSING, INSTR    | -                  | 95.88              | -                  | 47.88              | 250                       |
| 11-65810-00-213311-2000 SOFTWARE LICENSING, INSTR    | 7,199.76           | 6,600.24           | 9,299.70           | 9,000.00           | -                         |
| 11-65810-00-490225-2000 SOFTWARE LICENSING, INSTR    | -                  | 775.00             | 1,062.50           | -                  | -                         |
| 11-65810-00-493062-2900 SOFTWARE LICENSING, INSTR    | -                  | 2,150.00           | 2,950.00           | 1,600.00           | -                         |
| 11-65810-00-493400-2000 SOFTWARE LICENSING, INSTR    | 7,285.00           | -                  | -                  | -                  | -                         |
| 11-65810-00-496513-4000 SOFTWARE LICENSING, INSTR    | -                  | -                  | -                  | 1,000.00           | -                         |
| 11-65810-00-496514-4000 SOFTWARE LICENSING, INSTR    | -                  | -                  | -                  | 1,000.00           | -                         |
| 11-65810-00-601002-2900 SOFTWARE LICENSING, INSTR    | 2,490.12           | 1,244.88           | -                  | 1,215.00           | 2,250                     |
| 11-65810-00-614000-2000 SOFTWARE LICENSING, INSTR    | 99.47              | -                  | -                  | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-65810-00-631000-3000 SOFTWARE LICENSING, INSTR     | 1,300.00                   | 325.00                     | 4,146.25                   | 48.75                      | -                                 |
| 11-65810-00-645000-3000 SOFTWARE LICENSING, INSTR     | -                          | 1,875.00                   | -                          | -                          | -                                 |
| 11-65810-00-651000-5000 SOFTWARE LICENSING, INSTR     | 45,115.75                  | 15,703.77                  | 15,190.62                  | -                          | -                                 |
| 11-65810-00-657010-8000 SOFTWARE LICENSING, INSTR     | -                          | 25,526.15                  | 26,903.79                  | 453.75                     | 10,395                            |
| 11-65810-00-660105-1000 SOFTWARE LICENSING, INSTR     | 115.26                     | 256.74                     | -                          | -                          | -                                 |
| 11-65810-00-660115-1000 SOFTWARE LICENSING, INSTR     | -                          | -                          | 300.00                     | -                          | -                                 |
| 11-65810-00-660115-7000 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | 150.00                     | 500                               |
| 11-65810-00-660150-1000 SOFTWARE LICENSING, INSTR     | -                          | -                          | 240.00                     | -                          | -                                 |
| 11-65810-00-670000-4000 SOFTWARE LICENSING, INSTR     | 3,720.00                   | 3,720.11                   | 4,029.88                   | 4,090.77                   | -                                 |
| 11-65810-00-670400-7000 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | 996.67                     | -                                 |
| 11-65810-00-670400-8000 SOFTWARE LICENSING, INSTR     | 12,063.75                  | 19,021.48                  | 19,840.00                  | -                          | -                                 |
| 11-65810-00-671000-1000 SOFTWARE LICENSING, INSTR     | 3,100.12                   | 4,071.63                   | 12,103.31                  | 8,434.06                   | -                                 |
| 11-65810-00-671040-1000 SOFTWARE LICENSING, INSTR     | -                          | (1,250.00)                 | 1,774.50                   | 175.50                     | -                                 |
| 11-65810-00-672070-4000 SOFTWARE LICENSING, INSTR     | 5,071.51                   | 6,304.42                   | 6,661.26                   | -                          | -                                 |
| 11-65810-00-673000-6000 SOFTWARE LICENSING, INSTR     | 23,707.38                  | 7,209.55                   | 716.00                     | 390.00                     | 1,000                             |
| 11-65810-00-673010-6000 SOFTWARE LICENSING, INSTR     | 390.00                     | 585.00                     | -                          | -                          | -                                 |
| 11-65810-00-678200-8000 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | -                          | 117,128                           |
| 11-65810-00-678201-8000 SOFTWARE LICENSING, INSTR     | 301,608.14                 | 341,981.46                 | -                          | 133,999.43                 | -                                 |
| 11-65810-00-678300-8000 SOFTWARE LICENSING, INSTR     | 2,160.00                   | 2,808.00                   | 2,592.00                   | 216.00                     | 12,600                            |
| 11-65810-00-678500-8000 SOFTWARE LICENSING, INSTR     | 133,481.25                 | 62,047.03                  | 543.52                     | -                          | -                                 |
| 11-65810-00-682000-2000 SOFTWARE LICENSING, INSTR     | 5,876.44                   | 6,111.50                   | 6,355.96                   | -                          | -                                 |
| 11-65810-00-683100-8000 SOFTWARE LICENSING, INSTR     | 10,371.13                  | 6,500.00                   | 7,085.00                   | (1,367.34)                 | -                                 |
| 11-65810-00-684000-2000 SOFTWARE LICENSING, INSTR     | 392.28                     | 56.49                      | -                          | -                          | -                                 |
| 11-65810-00-695000-3000 SOFTWARE LICENSING, INSTR     | 4,770.68                   | -                          | -                          | -                          | -                                 |
| 11-65810-00-696000-3000 SOFTWARE LICENSING, INSTR     | 2,715.00                   | 2,495.00                   | -                          | -                          | -                                 |
| 11-65810-00-696107-2000 SOFTWARE LICENSING, INSTR     | -                          | -                          | 150.00                     | -                          | -                                 |
| 11-65810-00-696107-3000 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | 150.00                     | -                                 |
| 11-65810-00-696120-3000 SOFTWARE LICENSING, INSTR     | 893.00                     | 1,330.00                   | -                          | -                          | -                                 |
| 11-65810-00-699000-3000 SOFTWARE LICENSING, INSTR     | 1,908.08                   | 3,334.21                   | 3,689.15                   | 1,453.05                   | 1,500                             |
| 11-65810-00-701000-4000 SOFTWARE LICENSING, INSTR     | 23,435.93                  | 25,108.64                  | 24,158.64                  | -                          | -                                 |
| <b>Total for OBJECT 65810</b>                         | <b>606,690.03</b>          | <b>563,349.54</b>          | <b>150,192.08</b>          | <b>169,718.01</b>          | <b>159,623</b>                    |
| 11-65815-00-060100-2000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 666.08                     | -                                 |
| 11-65815-00-094800-2000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 661.69                     | -                                 |
| 11-65815-00-601010-2000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | -                          | 3,000                             |
| 11-65815-00-614000-2000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | -                          | 450                               |
| 11-65815-00-631000-3000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 3,923.02                   | 1,300                             |
| 11-65815-00-651000-5000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 29,278.50                  | 91,788                            |
| 11-65815-00-651610-5000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 1,463.36                   | -                                 |
| 11-65815-00-657010-8000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 444.24                     | 110,000                           |
| 11-65815-00-660150-7000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 30.00                      | 200                               |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 165

| GL Account                                            | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-65815-00-670000-4000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | -                  | 3,720                     |
| 11-65815-00-670400-7000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | 17,943.33          | 18,345                    |
| 11-65815-00-671000-1000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | 7,788.03           | 7,800                     |
| 11-65815-00-671040-1000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | 1,774.50           | -                         |
| 11-65815-00-672070-4000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | 7,056.77           | 7,500                     |
| 11-65815-00-678200-8000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | -                  | 33,017                    |
| 11-65815-00-678201-8000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | 219,942.45         | -                         |
| 11-65815-00-678300-8000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | 2,556.04           | 164,620                   |
| 11-65815-00-678500-8000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | 400.00             | 81,282                    |
| 11-65815-00-682000-2000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | 6,610.20           | 7,950                     |
| 11-65815-00-683100-8000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | 8,989.92           | 8,200                     |
| 11-65815-00-684000-2000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | -                  | 300                       |
| 11-65815-00-696000-3000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | -                  | 2,800                     |
| 11-65815-00-699000-3000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | 60.00              | 2,617.51           | 5,000                     |
| <b>Total for OBJECT 65815</b>                         | <b>-</b>           | <b>-</b>           | <b>60.00</b>       | <b>312,145.64</b>  | <b>547,272</b>            |
| 11-65830-00-070800-2000 ONLINE TRAINING               | 900.00             | 900.00             | 300.00             | 300.00             | -                         |
| 11-65830-00-150100-2000 ONLINE TRAINING               | 960.00             | -                  | -                  | -                  | -                         |
| 11-65830-00-493400-2000 ONLINE TRAINING               | -                  | 406.97             | -                  | -                  | -                         |
| 11-65830-00-496000-2000 ONLINE TRAINING               | -                  | 2,500.00           | -                  | -                  | -                         |
| 11-65830-00-660105-1000 ONLINE TRAINING               | 79.00              | -                  | 220.00             | -                  | -                         |
| 11-65830-00-673000-6000 ONLINE TRAINING               | -                  | 345.00             | -                  | 375.00             | -                         |
| 11-65830-00-677000-3000 ONLINE TRAINING               | -                  | 833.00             | 1,710.00           | 1,053.00           | 5,000                     |
| 11-65830-00-677020-3000 ONLINE TRAINING               | -                  | 222.98             | -                  | -                  | -                         |
| 11-65830-00-677030-3000 ONLINE TRAINING               | -                  | -                  | 800.00             | -                  | -                         |
| 11-65830-00-678000-8000 ONLINE TRAINING               | 16,436.75          | 4,140.00           | 11,945.00          | 1,410.00           | 6,500                     |
| 11-65830-00-683100-8000 ONLINE TRAINING               | -                  | 800.00             | -                  | 1,700.00           | -                         |
| 11-65830-00-699000-3000 ONLINE TRAINING               | -                  | 3,066.38           | 1,160.00           | 1,190.00           | 1,000                     |
| <b>Total for OBJECT 65830</b>                         | <b>18,375.75</b>   | <b>13,214.33</b>   | <b>16,135.00</b>   | <b>6,028.00</b>    | <b>12,500</b>             |
| 11-65840-00-123000-2000 FINGERPRINTS                  | -                  | -                  | 1,320.00           | -                  | -                         |
| 11-65840-00-673000-6000 FINGERPRINTS                  | 22,566.00          | 23,804.00          | 20,566.00          | 24,483.00          | 41,000                    |
| <b>Total for OBJECT 65840</b>                         | <b>22,566.00</b>   | <b>23,804.00</b>   | <b>21,886.00</b>   | <b>24,483.00</b>   | <b>41,000</b>             |
| 11-65841-00-673000-6000 PHYSICALS                     | 28,845.56          | 25,294.52          | 26,691.00          | 22,057.00          | 30,000                    |
| <b>Total for OBJECT 65841</b>                         | <b>28,845.56</b>   | <b>25,294.52</b>   | <b>26,691.00</b>   | <b>22,057.00</b>   | <b>30,000</b>             |
| 11-65843-00-673000-6000 REFERENCE CHECKS              | 2,011.95           | 3,099.90           | 2,709.48           | 1,867.55           | 4,000                     |
| <b>Total for OBJECT 65843</b>                         | <b>2,011.95</b>    | <b>3,099.90</b>    | <b>2,709.48</b>    | <b>1,867.55</b>    | <b>4,000</b>              |
| 11-65850-00-125000-2000 POSTAGE                       | -                  | -                  | -                  | -                  | 25                        |
| 11-65850-00-150100-2000 POSTAGE                       | 17.10              | -                  | -                  | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                    | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-----------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-65850-00-490330-2000 POSTAGE               | 114.18             | 95.23              | 75.30              | 62.50              | 100                       |
| 11-65850-00-651000-5000 POSTAGE               | 97.95              | 86.95              | 67.93              | 23.35              | 100                       |
| 11-65850-00-660100-1000 POSTAGE               | 3,094.10           | 3,449.85           | 418.88             | 792.60             | 500                       |
| 11-65850-00-660105-1000 POSTAGE               | 93.75              | -                  | -                  | -                  | -                         |
| 11-65850-00-660105-7000 POSTAGE               | -                  | -                  | -                  | -                  | 100                       |
| 11-65850-00-670000-4000 POSTAGE               | 195,506.02         | 186,773.53         | 148,706.48         | 125,187.17         | 179,000                   |
| 11-65850-00-670090-9000 POSTAGE               | -                  | -                  | -                  | -                  | 500                       |
| 11-65850-00-670400-8000 POSTAGE               | 23.67              | -                  | -                  | -                  | -                         |
| 11-65850-00-671030-1000 POSTAGE               | -                  | 7,924.80           | -                  | 9,105.33           | 10,500                    |
| 11-65850-00-672070-4000 POSTAGE               | -                  | 82.81              | -                  | -                  | -                         |
| 11-65850-00-673000-6000 POSTAGE               | -                  | 12.68              | 38.09              | 20.35              | -                         |
| 11-65850-00-683100-8000 POSTAGE               | 10,682.89          | 2,319.38           | 4,170.91           | -                  | 8,800                     |
| 11-65850-00-699000-3000 POSTAGE               | 1,230.01           | 1,129.97           | 66.15              | 1,507.10           | 3,000                     |
| <b>Total for OBJECT 65850</b>                 | <b>210,859.67</b>  | <b>201,875.20</b>  | <b>153,543.74</b>  | <b>136,698.40</b>  | <b>202,625</b>            |
| 11-65860-00-150600-2000 ADVERTISING           | -                  | 5,005.24           | -                  | -                  | -                         |
| 11-65860-00-496500-4000 ADVERTISING           | -                  | -                  | 1,071.16           | -                  | -                         |
| 11-65860-00-496516-4000 ADVERTISING           | -                  | -                  | -                  | 1,097.50           | -                         |
| 11-65860-00-601002-2900 ADVERTISING           | 28,461.11          | 22,593.35          | 27,920.54          | 24,005.33          | 66,400                    |
| 11-65860-00-645040-3000 ADVERTISING           | -                  | -                  | -                  | -                  | 13,000                    |
| 11-65860-00-647000-2000 ADVERTISING           | 7,425.03           | 9,043.09           | 9,061.77           | 15,112.78          | 7,200                     |
| 11-65860-00-651000-5000 ADVERTISING           | -                  | -                  | 952.96             | 2,548.90           | 1,500                     |
| 11-65860-00-660200-4000 ADVERTISING           | -                  | -                  | -                  | 225.32             | 200                       |
| 11-65860-00-660200-7000 ADVERTISING           | 332.40             | 208.30             | 186.50             | -                  | -                         |
| 11-65860-00-670000-4000 ADVERTISING           | 2,979.70           | 2,920.40           | 2,367.58           | 1,729.84           | 5,334                     |
| 11-65860-00-670090-9000 ADVERTISING           | -                  | -                  | -                  | -                  | 3,500                     |
| 11-65860-00-671000-1000 ADVERTISING           | 151,843.78         | 112,568.16         | 171,285.28         | 150,348.67         | 180,000                   |
| 11-65860-00-671030-1000 ADVERTISING           | 28,238.02          | 22,484.45          | 7,177.33           | 10,606.45          | 35,000                    |
| 11-65860-00-671040-1000 ADVERTISING           | 1,121.28           | 1,250.00           | -                  | -                  | 1,000                     |
| 11-65860-00-673000-6000 ADVERTISING           | 54,985.64          | 56,441.36          | 36,646.00          | -                  | 11,300                    |
| 11-65860-00-682001-2000 ADVERTISING           | 4,447.46           | 2,070.00           | 1,395.00           | -                  | 1,000                     |
| 11-65860-00-682005-2000 ADVERTISING           | -                  | 47.50              | -                  | -                  | 1,000                     |
| 11-65860-00-682099-2000 ADVERTISING           | 1,005.24           | 3,405.24           | -                  | -                  | -                         |
| 11-65860-00-683100-8000 ADVERTISING           | 13,848.37          | 9,016.99           | 14,024.44          | 12,317.48          | 20,000                    |
| 11-65860-00-699000-3000 ADVERTISING           | 880.34             | 1,820.50           | 37,000.00          | 59,076.18          | 80,000                    |
| <b>Total for OBJECT 65860</b>                 | <b>295,568.37</b>  | <b>248,874.58</b>  | <b>309,088.56</b>  | <b>277,068.45</b>  | <b>426,434</b>            |
| 11-65870-00-496521-4000 DAMAGES/CLAIMS/LOSSES | -                  | -                  | -                  | 8,340.78           | -                         |
| <b>Total for OBJECT 65870</b>                 | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>8,340.78</b>    | <b>-</b>                  |
| 11-65880-00-095300-2000 PRINTING              | -                  | -                  | -                  | 193.65             | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                       | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|--------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-65880-00-150100-2000 PRINTING                 | 4,149.30           | 6,246.15           | 2,465.83           | 3,153.76           | 3,500                     |
| 11-65880-00-493062-2900 PRINTING                 | -                  | 175.35             | 133.37             | 170.10             | -                         |
| 11-65880-00-496515-4000 PRINTING                 | -                  | -                  | -                  | 78.97              | -                         |
| 11-65880-00-496540-4000 PRINTING                 | 1,000.00           | -                  | -                  | -                  | -                         |
| 11-65880-00-601002-2900 PRINTING                 | 63.60              | 142.56             | 188.13             | 145.58             | 250                       |
| 11-65880-00-631000-3000 PRINTING                 | -                  | -                  | -                  | 999.62             | -                         |
| 11-65880-00-644000-3300 PRINTING                 | -                  | 43.50              | -                  | 500.11             | -                         |
| 11-65880-00-645040-3000 PRINTING                 | -                  | -                  | -                  | -                  | 5,350                     |
| 11-65880-00-648000-3000 PRINTING                 | -                  | -                  | -                  | 999.62             | -                         |
| 11-65880-00-660100-1000 PRINTING                 | -                  | 10.13              | -                  | -                  | 500                       |
| 11-65880-00-670020-2000 PRINTING                 | -                  | -                  | -                  | -                  | 600                       |
| 11-65880-00-671000-1000 PRINTING                 | 2,951.46           | 1,826.05           | 3,063.90           | -                  | 2,600                     |
| 11-65880-00-671030-1000 PRINTING                 | 76.00              | 13,650.13          | 14,036.93          | 5,927.61           | 41,500                    |
| 11-65880-00-677500-1000 PRINTING                 | -                  | -                  | 2,979.00           | 2,979.00           | 5,000                     |
| 11-65880-00-683100-8000 PRINTING                 | 13,194.12          | -                  | 3,982.85           | -                  | 4,527                     |
| 11-65880-00-699000-3000 PRINTING                 | 1,357.82           | 4,587.40           | 947.18             | 1,904.03           | 6,000                     |
| <b>Total for OBJECT 65880</b>                    | <b>22,792.30</b>   | <b>26,681.27</b>   | <b>27,797.19</b>   | <b>17,052.05</b>   | <b>69,827</b>             |
| 11-65881-00-677500-1000 PRINTING CLASS SCHEDULES | 4,898.99           | 4,524.43           | 7,990.00           | 31,957.58          | 23,703                    |
| <b>Total for OBJECT 65881</b>                    | <b>4,898.99</b>    | <b>4,524.43</b>    | <b>7,990.00</b>    | <b>31,957.58</b>   | <b>23,703</b>             |
| 11-65890-00-000000-0000 OTHER EXPENSES           | 750.00             | 5,715.03           | 1,178.40           | 0.37               | -                         |
| 11-65890-00-061410-2000 OTHER EXPENSES           | -                  | -                  | -                  | 3,830.20           | -                         |
| 11-65890-00-094800-2000 OTHER EXPENSES           | -                  | 335.00             | 1,195.00           | 1,396.00           | -                         |
| 11-65890-00-095650-2000 OTHER EXPENSES           | 473.16             | 36.25              | -                  | 435.00             | -                         |
| 11-65890-00-100110-2000 OTHER EXPENSES           | 72.93              | 101.00             | -                  | -                  | -                         |
| 11-65890-00-122200-2000 OTHER EXPENSES           | -                  | -                  | 54.51              | -                  | -                         |
| 11-65890-00-123000-2000 OTHER EXPENSES           | -                  | 186.85             | -                  | -                  | 350                       |
| 11-65890-00-150100-2000 OTHER EXPENSES           | 518.45             | -                  | -                  | -                  | -                         |
| 11-65890-00-150900-2000 OTHER EXPENSES           | -                  | -                  | 40.50              | -                  | -                         |
| 11-65890-00-170100-2000 OTHER EXPENSES           | 420.72             | -                  | 253.36             | -                  | -                         |
| 11-65890-00-490310-2000 OTHER EXPENSES           | 150.00             | -                  | 401.04             | -                  | 665                       |
| 11-65890-00-490325-2000 OTHER EXPENSES           | 384.10             | 295.00             | 145.90             | -                  | -                         |
| 11-65890-00-490330-2000 OTHER EXPENSES           | -                  | -                  | 100.00             | -                  | 900                       |
| 11-65890-00-490335-2000 OTHER EXPENSES           | -                  | -                  | -                  | -                  | 1,825                     |
| 11-65890-00-493081-2900 OTHER EXPENSES           | -                  | -                  | 1,081.00           | -                  | -                         |
| 11-65890-00-493400-2000 OTHER EXPENSES           | -                  | -                  | 1,246.71           | 532.45             | -                         |
| 11-65890-00-496500-4000 OTHER EXPENSES           | 11,867.98          | 4,281.00           | 9,666.58           | 4,143.55           | -                         |
| 11-65890-00-496501-4000 OTHER EXPENSES           | -                  | -                  | 425.00             | 169.04             | -                         |
| 11-65890-00-496502-4000 OTHER EXPENSES           | -                  | -                  | 509.33             | -                  | -                         |
| 11-65890-00-496503-4000 OTHER EXPENSES           | -                  | -                  | -                  | 974.96             | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                             | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|----------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 11-65890-00-496504-4000 OTHER EXPENSES | -                  | -                  | -                  | 971.14             | -                         |
| 11-65890-00-496505-4000 OTHER EXPENSES | 1,000.00           | -                  | -                  | -                  | -                         |
| 11-65890-00-496507-4000 OTHER EXPENSES | -                  | -                  | -                  | 982.81             | -                         |
| 11-65890-00-496509-4000 OTHER EXPENSES | -                  | 630.04             | -                  | -                  | -                         |
| 11-65890-00-496511-4000 OTHER EXPENSES | -                  | -                  | -                  | 1,064.44           | -                         |
| 11-65890-00-496515-4000 OTHER EXPENSES | -                  | -                  | -                  | 555.36             | -                         |
| 11-65890-00-496521-4000 OTHER EXPENSES | -                  | 215.00             | -                  | -                  | -                         |
| 11-65890-00-496523-4000 OTHER EXPENSES | -                  | -                  | -                  | 3,105.92           | -                         |
| 11-65890-00-499910-2000 OTHER EXPENSES | -                  | 1,787.95           | 2,238.84           | 1,520.07           | 2,500                     |
| 11-65890-00-601000-2000 OTHER EXPENSES | 2,479.86           | 3,805.40           | 633.52             | 666.90             | 10,800                    |
| 11-65890-00-601002-2000 OTHER EXPENSES | -                  | -                  | -                  | 1,174.60           | -                         |
| 11-65890-00-601002-2900 OTHER EXPENSES | 224.84             | -                  | 1,436.66           | 291.02             | 250                       |
| 11-65890-00-601010-2000 OTHER EXPENSES | -                  | -                  | -                  | -                  | 1,000                     |
| 11-65890-00-603000-2000 OTHER EXPENSES | 3,869.11           | 4,812.29           | 4,805.75           | 4,107.49           | 4,500                     |
| 11-65890-00-620090-3000 OTHER EXPENSES | 16,056.90          | (315.34)           | (60.00)            | -                  | -                         |
| 11-65890-00-631000-3000 OTHER EXPENSES | 6,301.54           | 3,872.27           | 8,176.60           | 8,702.60           | -                         |
| 11-65890-00-642000-3300 OTHER EXPENSES | -                  | -                  | -                  | 455.28             | -                         |
| 11-65890-00-643000-3300 OTHER EXPENSES | -                  | 174.66             | -                  | -                  | -                         |
| 11-65890-00-644000-3000 OTHER EXPENSES | 100.00             | 888.00             | -                  | -                  | -                         |
| 11-65890-00-644000-3300 OTHER EXPENSES | 2,100.00           | 2,748.00           | 2,205.00           | 2,100.00           | -                         |
| 11-65890-00-646000-3000 OTHER EXPENSES | -                  | -                  | 28.00              | -                  | -                         |
| 11-65890-00-649015-3000 OTHER EXPENSES | 267.00             | 1,422.63           | -                  | 70.58              | 1,000                     |
| 11-65890-00-651000-5000 OTHER EXPENSES | -                  | -                  | 74.44              | -                  | -                         |
| 11-65890-00-653000-5000 OTHER EXPENSES | 940.00             | -                  | 2,417.44           | -                  | -                         |
| 11-65890-00-660100-1000 OTHER EXPENSES | 455.83             | 220.00             | -                  | -                  | 7,400                     |
| 11-65890-00-660500-1000 OTHER EXPENSES | -                  | -                  | 242.00             | -                  | -                         |
| 11-65890-00-670000-4000 OTHER EXPENSES | 43,886.05          | 57,274.71          | 51,022.68          | 62,812.38          | 29,890                    |
| 11-65890-00-670400-7000 OTHER EXPENSES | -                  | -                  | -                  | -                  | 1,105                     |
| 11-65890-00-671000-1000 OTHER EXPENSES | 208.65             | 559.75             | 266.48             | 7.49               | 1,700                     |
| 11-65890-00-672000-4000 OTHER EXPENSES | -                  | -                  | 433.75             | -                  | -                         |
| 11-65890-00-672001-4000 OTHER EXPENSES | 3,801.02           | 18,913.02          | 1,432.27           | 500.00             | -                         |
| 11-65890-00-672015-3300 OTHER EXPENSES | 29.00              | -                  | -                  | 17.19              | -                         |
| 11-65890-00-672030-4000 OTHER EXPENSES | 100.50             | -                  | -                  | -                  | -                         |
| 11-65890-00-672033-4000 OTHER EXPENSES | -                  | -                  | -                  | 232.00             | -                         |
| 11-65890-00-673000-6000 OTHER EXPENSES | 269.75             | 470.75             | 1,947.78           | -                  | 1,300                     |
| 11-65890-00-673010-6000 OTHER EXPENSES | 100.28             | -                  | -                  | -                  | -                         |
| 11-65890-00-673100-6000 OTHER EXPENSES | 7,391.46           | -                  | 1,675.92           | 583.03             | 2,000                     |
| 11-65890-00-675000-6000 OTHER EXPENSES | 14,514.07          | 13,685.97          | 2,592.78           | 2,981.27           | 10,500                    |
| 11-65890-00-675050-6000 OTHER EXPENSES | 1,196.55           | 2,795.10           | 918.21             | 162.44             | 4,800                     |
| 11-65890-00-677000-3000 OTHER EXPENSES | -                  | -                  | 1,858.00           | (690.33)           | -                         |
| 11-65890-00-677020-3000 OTHER EXPENSES | 12,327.65          | 10,026.41          | 18,311.67          | 17,629.88          | 19,000                    |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 169

| GL Account                                                | Actuals<br>2022/23   | Actuals<br>2023/24   | Actuals<br>2024/25   | Actuals<br>2025/26   | Adopted Budget<br>2026/27 |
|-----------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|---------------------------|
| 11-65890-00-678100-8000 OTHER EXPENSES                    | -                    | -                    | 712.67               | -                    | -                         |
| 11-65890-00-682001-2000 OTHER EXPENSES                    | 1,649.81             | 1,379.51             | -                    | -                    | 1,000                     |
| 11-65890-00-682099-2000 OTHER EXPENSES                    | 8,860.90             | 8,870.40             | -                    | -                    | -                         |
| 11-65890-00-683010-2000 OTHER EXPENSES                    | 756.25               | 751.06               | 345.37               | 863.74               | -                         |
| 11-65890-00-683020-2000 OTHER EXPENSES                    | 52.62                | 287.18               | 599.96               | 765.53               | 500                       |
| 11-65890-00-683100-8000 OTHER EXPENSES                    | 427.05               | 705.18               | 1,676.63             | 529.93               | 1,500                     |
| 11-65890-00-684000-2000 OTHER EXPENSES                    | 403.50               | 377.84               | 407.03               | 332.99               | 610                       |
| 11-65890-00-695000-3000 OTHER EXPENSES                    | 24,614.76            | 55,707.67            | 64,613.82            | 52,006.64            | 30,000                    |
| 11-65890-00-696030-3000 OTHER EXPENSES                    | 139.97               | 1,023.55             | 436.43               | 27.44                | -                         |
| 11-65890-00-696116-3000 OTHER EXPENSES                    | 1,104.00             | -                    | -                    | -                    | -                         |
| 11-65890-00-696120-3000 OTHER EXPENSES                    | 839.50               | -                    | -                    | -                    | -                         |
| 11-65890-00-699000-3000 OTHER EXPENSES                    | 4,234.12             | 4,619.79             | 4,747.51             | 4,967.80             | 5,000                     |
| 11-65890-00-701000-4000 OTHER EXPENSES                    | 700.00               | 700.00               | 700.00               | -                    | -                         |
| <b>Total for OBJECT 65890</b>                             | <b>176,039.88</b>    | <b>209,358.92</b>    | <b>193,194.54</b>    | <b>180,979.20</b>    | <b>140,095</b>            |
| 11-65891-00-120500-2000 OTHER EXPENSES, SPECIAL           | -                    | -                    | -                    | -                    | 1,000                     |
| 11-65891-00-130631-2000 OTHER EXPENSES, SPECIAL           | 4,319.00             | 5,769.00             | 6,293.00             | 7,507.00             | -                         |
| <b>Total for OBJECT 65891</b>                             | <b>4,319.00</b>      | <b>5,769.00</b>      | <b>6,293.00</b>      | <b>7,507.00</b>      | <b>1,000</b>              |
| 11-65894-00-672001-4000 OTHER EXP-SPECIAL PROJECTS        | 213,695.95           | -                    | 10,000.00            | 231,000.00           | -                         |
| <b>Total for OBJECT 65894</b>                             | <b>213,695.95</b>    | <b>-</b>             | <b>10,000.00</b>     | <b>231,000.00</b>    | <b>-</b>                  |
| 11-65895-00-100120-2000 CREDITCARD FEES                   | 9,005.88             | 14,898.40            | 8,882.00             | 12,495.29            | 13,235                    |
| 11-65895-00-130631-2000 CREDITCARD FEES                   | 2,114.40             | 4,381.47             | 4,568.27             | 4,890.94             | 400                       |
| 11-65895-00-670000-4000 CREDITCARD FEES                   | 196,505.07           | 232,283.61           | 233,979.27           | 277,110.65           | 250,000                   |
| 11-65895-00-682000-2000 CREDITCARD FEES                   | 4,828.78             | 6,276.81             | 4,755.05             | 4,216.86             | 4,500                     |
| <b>Total for OBJECT 65895</b>                             | <b>212,454.13</b>    | <b>257,840.29</b>    | <b>252,184.59</b>    | <b>298,713.74</b>    | <b>268,135</b>            |
| <b>Total for MAJOR OBJECT 65</b>                          | <b>13,756,196.29</b> | <b>14,468,423.34</b> | <b>15,163,995.29</b> | <b>17,046,173.73</b> | <b>18,698,872</b>         |
| 11-66000-00-670000-4000 CAPITAL OUTLAY                    | -                    | -                    | -                    | -                    | (275,000)                 |
| <b>Total for OBJECT 66000</b>                             | <b>-</b>             | <b>-</b>             | <b>-</b>             | <b>-</b>             | <b>(275,000)</b>          |
| 11-66110-00-670000-4000 SITES                             | -                    | -                    | (7,445.70)           | -                    | -                         |
| <b>Total for OBJECT 66110</b>                             | <b>-</b>             | <b>-</b>             | <b>(7,445.70)</b>    | <b>-</b>             | <b>-</b>                  |
| 11-66200-00-601000-9200 BUILDINGS                         | -                    | -                    | -                    | -                    | 3,000                     |
| 11-66200-00-657020-5000 BUILDINGS                         | -                    | -                    | 1,772.65             | -                    | -                         |
| 11-66200-00-712503-5000 BUILDINGS                         | -                    | -                    | -                    | 24,545.00            | -                         |
| <b>Total for OBJECT 66200</b>                             | <b>-</b>             | <b>-</b>             | <b>1,772.65</b>      | <b>24,545.00</b>     | <b>3,000</b>              |
| 11-66210-00-070800-2000 BUILDING IMPROVEMENTS & ADDITIONA | -                    | -                    | -                    | -                    | 3,500                     |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-66210-00-090100-2000 BUILDING IMPROVEMENTS & ADDITIONA | -                          | -                          | -                          | 4,500.00                   | -                                 |
| 11-66210-00-496500-4000 BUILDING IMPROVEMENTS & ADDITIONA | -                          | -                          | -                          | 20,803.65                  | -                                 |
| 11-66210-00-601002-2900 BUILDING IMPROVEMENTS & ADDITIONA | -                          | 810.00                     | 6,237.99                   | -                          | -                                 |
| 11-66210-00-601010-2000 BUILDING IMPROVEMENTS & ADDITIONA | 3,290.00                   | -                          | -                          | -                          | -                                 |
| 11-66210-00-670080-8000 BUILDING IMPROVEMENTS & ADDITIONA | 3,500.00                   | -                          | -                          | -                          | -                                 |
| 11-66210-00-677200-9500 BUILDING IMPROVEMENTS & ADDITIONA | -                          | -                          | 678.18                     | -                          | -                                 |
| 11-66210-00-678201-8000 BUILDING IMPROVEMENTS & ADDITIONA | 17,896.41                  | 40,002.31                  | 118,401.46                 | -                          | -                                 |
| 11-66210-00-683100-8000 BUILDING IMPROVEMENTS & ADDITIONA | -                          | 9,880.00                   | -                          | -                          | 4,000                             |
| <b>Total for OBJECT 66210</b>                             | <b>24,686.41</b>           | <b>50,692.31</b>           | <b>125,317.63</b>          | <b>25,303.65</b>           | <b>7,500</b>                      |
| 11-66310-00-612000-2000 INSTRUCTIONAL MEDIA MATERIALS     | -                          | 445.39                     | -                          | -                          | -                                 |
| <b>Total for OBJECT 66310</b>                             | <b>-</b>                   | <b>445.39</b>              | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| 11-66320-00-612000-2000 LIBRARY BOOKS                     | -                          | 7,113.61                   | -                          | 1,715.09                   | 16,375                            |
| <b>Total for OBJECT 66320</b>                             | <b>-</b>                   | <b>7,113.61</b>            | <b>-</b>                   | <b>1,715.09</b>            | <b>16,375</b>                     |
| 11-66330-00-612000-2000 PERIODICALS/MAGAZINES             | 4,824.06                   | 8,572.52                   | -                          | 3,363.21                   | 3,000                             |
| <b>Total for OBJECT 66330</b>                             | <b>4,824.06</b>            | <b>8,572.52</b>            | <b>-</b>                   | <b>3,363.21</b>            | <b>3,000</b>                      |
| 11-66331-00-612000-2000 ELECTRONIC RESOURCES              | 20,362.90                  | 11,561.52                  | -                          | 16,622.73                  | 5,700                             |
| <b>Total for OBJECT 66331</b>                             | <b>20,362.90</b>           | <b>11,561.52</b>           | <b>-</b>                   | <b>16,622.73</b>           | <b>5,700</b>                      |
| 11-66425-00-095650-2000 NEW EQUIP. INSTR. (GASB)          | 2,747.80                   | -                          | -                          | -                          | -                                 |
| 11-66425-00-100200-2000 NEW EQUIP. INSTR. (GASB)          | -                          | 7,039.10                   | 1,338.34                   | -                          | -                                 |
| 11-66425-00-130630-2000 NEW EQUIP. INSTR. (GASB)          | -                          | -                          | -                          | -                          | 2,500                             |
| 11-66425-00-496500-4000 NEW EQUIP. INSTR. (GASB)          | -                          | 23,300.25                  | 23,962.72                  | -                          | -                                 |
| 11-66425-00-496521-4000 NEW EQUIP. INSTR. (GASB)          | -                          | -                          | -                          | 67,440.17                  | -                                 |
| 11-66425-00-672001-4000 NEW EQUIP. INSTR. (GASB)          | -                          | 13,676.75                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 66425</b>                             | <b>2,747.80</b>            | <b>44,016.10</b>           | <b>25,301.06</b>           | <b>67,440.17</b>           | <b>2,500</b>                      |
| 11-66435-00-496500-4000 NEW EQUIP. NON-INSTR (GASB)       | 12,468.00                  | -                          | 7,457.51                   | -                          | -                                 |
| 11-66435-00-601010-2000 NEW EQUIP. NON-INSTR (GASB)       | -                          | 5,744.00                   | -                          | -                          | -                                 |
| 11-66435-00-614000-2000 NEW EQUIP. NON-INSTR (GASB)       | 7,546.93                   | -                          | -                          | -                          | -                                 |
| 11-66435-00-657020-5000 NEW EQUIP. NON-INSTR (GASB)       | 2,005.10                   | -                          | -                          | -                          | -                                 |
| 11-66435-00-672001-4000 NEW EQUIP. NON-INSTR (GASB)       | 4,526.01                   | -                          | -                          | -                          | -                                 |
| 11-66435-00-672015-3300 NEW EQUIP. NON-INSTR (GASB)       | -                          | 3,676.27                   | -                          | -                          | -                                 |
| 11-66435-00-673000-6000 NEW EQUIP. NON-INSTR (GASB)       | -                          | 10,660.97                  | -                          | -                          | -                                 |
| 11-66435-00-677010-3000 NEW EQUIP. NON-INSTR (GASB)       | -                          | 11,874.97                  | -                          | -                          | -                                 |
| 11-66435-00-677010-9300 NEW EQUIP. NON-INSTR (GASB)       | -                          | 10,551.54                  | -                          | -                          | -                                 |
| 11-66435-00-678201-8000 NEW EQUIP. NON-INSTR (GASB)       | 10,561.89                  | 22,830.86                  | 73,933.48                  | -                          | -                                 |
| 11-66435-00-695000-3000 NEW EQUIP. NON-INSTR (GASB)       | 19,365.07                  | -                          | -                          | -                          | 20,000                            |
| 11-66435-00-696100-2000 NEW EQUIP. NON-INSTR (GASB)       | -                          | -                          | 1,893.19                   | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-66435-00-696100-3000 NEW EQUIP. NON-INSTR (GASB) | 9,432.00                   | 13,836.53                  | -                          | -                          | -                                 |
| 11-66435-00-696105-3000 NEW EQUIP. NON-INSTR (GASB) | -                          | 6,000.00                   | -                          | -                          | -                                 |
| 11-66435-00-696120-3000 NEW EQUIP. NON-INSTR (GASB) | -                          | 5,468.43                   | -                          | -                          | -                                 |
| 11-66435-00-696199-5000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | 13,961.25                  | -                          | -                                 |
| 11-66435-00-699000-3000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | 14,868.15                  | -                          | -                                 |
| <b>Total for OBJECT 66435</b>                       | <b>65,905.00</b>           | <b>90,643.57</b>           | <b>112,113.58</b>          | <b>-</b>                   | <b>20,000</b>                     |
| 11-66440-00-651000-5000 SOFTWARE, NON-INSTR (GASB)  | -                          | -                          | -                          | 1,562.50                   | -                                 |
| 11-66440-00-657010-5000 SOFTWARE, NON-INSTR (GASB)  | 2,475.00                   | -                          | -                          | -                          | -                                 |
| 11-66440-00-678201-8000 SOFTWARE, NON-INSTR (GASB)  | 23,832.00                  | 18,100.00                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 66440</b>                       | <b>26,307.00</b>           | <b>18,100.00</b>           | <b>-</b>                   | <b>1,562.50</b>            | <b>-</b>                          |
| 11-66450-00-040100-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 11,994.04                  | 1,467.78                   | 4,068.11                   | -                                 |
| 11-66450-00-070800-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 10,749.29                  | 2,281.98                   | 511.20                     | 6,000                             |
| 11-66450-00-083500-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 856.10                     | -                                 |
| 11-66450-00-090100-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 3,612.41                   | 1,982.09                   | -                                 |
| 11-66450-00-093400-2000 NEW EQUIP. INSTR (NON-GASB) | 632.90                     | 6,491.30                   | -                          | -                          | -                                 |
| 11-66450-00-094800-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 6,598.87                   | -                                 |
| 11-66450-00-095200-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 9,234.38                   | -                          | -                          | 3,500                             |
| 11-66450-00-095300-2000 NEW EQUIP. INSTR (NON-GASB) | 373.90                     | 6,975.15                   | -                          | -                          | -                                 |
| 11-66450-00-095650-2000 NEW EQUIP. INSTR (NON-GASB) | 4,872.17                   | -                          | 1,419.24                   | -                          | -                                 |
| 11-66450-00-095730-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 546.40                     | -                          | -                          | -                                 |
| 11-66450-00-100200-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 2,145.14                   | -                          | -                                 |
| 11-66450-00-100400-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 3,624.79                   | 867.24                     | 1,312.57                   | 6,700                             |
| 11-66450-00-100700-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 275.36                     | -                                 |
| 11-66450-00-120100-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 1,390.91                   | -                                 |
| 11-66450-00-122200-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 1,698.35                   | -                                 |
| 11-66450-00-125000-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 4,597.07                   | -                          | -                          | -                                 |
| 11-66450-00-130630-2000 NEW EQUIP. INSTR (NON-GASB) | 3,593.33                   | 3,896.89                   | -                          | -                          | 3,035                             |
| 11-66450-00-150600-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 8,891.67                   | -                          | -                          | -                                 |
| 11-66450-00-170100-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 430.26                     | -                          | -                          | -                                 |
| 11-66450-00-190100-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 1,499.51                   | -                          | -                          | -                                 |
| 11-66450-00-190200-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 1,441.62                   | -                          | -                                 |
| 11-66450-00-190500-2000 NEW EQUIP. INSTR (NON-GASB) | 2,698.83                   | 8,936.16                   | 14,929.67                  | 15,401.37                  | 16,330                            |
| 11-66450-00-191400-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 747.20                     | -                          | -                                 |
| 11-66450-00-220200-2000 NEW EQUIP. INSTR (NON-GASB) | 2,494.63                   | -                          | -                          | -                          | -                                 |
| 11-66450-00-490200-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 661.79                     | -                                 |
| 11-66450-00-496000-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 4,266.93                   | -                          | -                          | -                                 |
| 11-66450-00-496500-4000 NEW EQUIP. INSTR (NON-GASB) | -                          | 3,785.94                   | -                          | 2,518.73                   | -                                 |
| 11-66450-00-601000-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 33,492.45                  | 34,000                            |
| 11-66450-00-677400-5000 NEW EQUIP. INSTR (NON-GASB) | -                          | 1,460.74                   | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-66450-00-696102-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 4,844.54                   | -                          | -                                 |
| <b>Total for OBJECT 66450</b>                       | <b>14,665.76</b>           | <b>87,380.52</b>           | <b>33,756.82</b>           | <b>70,767.90</b>           | <b>69,565</b>                     |
| 11-66455-00-070800-2000 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | -                          | -                          | 2,000                             |
| 11-66455-00-095650-2000 SOFTWARE, INSTR (NON-GASB)  | 1,500.00                   | 1,500.00                   | -                          | -                          | -                                 |
| 11-66455-00-125000-2000 SOFTWARE, INSTR (NON-GASB)  | -                          | 500.00                     | -                          | -                          | -                                 |
| 11-66455-00-678200-8000 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | -                          | -                          | 24,157                            |
| 11-66455-00-678201-8000 SOFTWARE, INSTR (NON-GASB)  | 13,188.57                  | 7,881.66                   | 367.54                     | 28,004.63                  | -                                 |
| 11-66455-00-678300-8000 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | -                          | -                          | 86,823                            |
| <b>Total for OBJECT 66455</b>                       | <b>14,688.57</b>           | <b>9,881.66</b>            | <b>367.54</b>              | <b>28,004.63</b>           | <b>112,980</b>                    |
| 11-66475-00-040100-2000 NEW EQUIP N-I (NON GASB)    | -                          | 579.26                     | -                          | -                          | -                                 |
| 11-66475-00-083500-2000 NEW EQUIP N-I (NON GASB)    | -                          | 343.95                     | 258.08                     | -                          | -                                 |
| 11-66475-00-085000-2000 NEW EQUIP N-I (NON GASB)    | -                          | 848.38                     | -                          | -                          | -                                 |
| 11-66475-00-090100-2000 NEW EQUIP N-I (NON GASB)    | -                          | 2,979.10                   | -                          | -                          | -                                 |
| 11-66475-00-095300-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | 10,477.09                  | -                          | -                                 |
| 11-66475-00-095730-2000 NEW EQUIP N-I (NON GASB)    | 1,353.84                   | -                          | 2,631.55                   | 1,207.73                   | 4,000                             |
| 11-66475-00-100100-2000 NEW EQUIP N-I (NON GASB)    | 2,079.11                   | 5,321.43                   | 833.61                     | 745.16                     | 2,000                             |
| 11-66475-00-100110-2000 NEW EQUIP N-I (NON GASB)    | 3,719.62                   | 4,639.96                   | 4,265.67                   | 1,251.92                   | 5,400                             |
| 11-66475-00-100200-2000 NEW EQUIP N-I (NON GASB)    | 3,326.45                   | -                          | -                          | -                          | -                                 |
| 11-66475-00-100400-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | 1,331.53                   | 1,151.64                   | -                                 |
| 11-66475-00-120110-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | -                          | 2,797.51                   | -                                 |
| 11-66475-00-122200-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | -                          | 700.96                     | -                                 |
| 11-66475-00-130630-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | -                          | 298.62                     | -                                 |
| 11-66475-00-170100-2000 NEW EQUIP N-I (NON GASB)    | 761.73                     | 596.39                     | -                          | -                          | -                                 |
| 11-66475-00-190500-2000 NEW EQUIP N-I (NON GASB)    | -                          | 5,053.15                   | -                          | -                          | -                                 |
| 11-66475-00-200100-2000 NEW EQUIP N-I (NON GASB)    | 893.04                     | -                          | -                          | -                          | -                                 |
| 11-66475-00-220200-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | -                          | 951.94                     | -                                 |
| 11-66475-00-220600-2000 NEW EQUIP N-I (NON GASB)    | -                          | 732.82                     | -                          | -                          | -                                 |
| 11-66475-00-490200-2000 NEW EQUIP N-I (NON GASB)    | 394.13                     | 549.51                     | -                          | -                          | -                                 |
| 11-66475-00-490225-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | 4,407.59                   | -                          | -                                 |
| 11-66475-00-490320-2000 NEW EQUIP N-I (NON GASB)    | 818.11                     | 3,775.33                   | -                          | -                          | -                                 |
| 11-66475-00-490335-2000 NEW EQUIP N-I (NON GASB)    | -                          | 1,667.07                   | -                          | -                          | -                                 |
| 11-66475-00-493009-2000 NEW EQUIP N-I (NON GASB)    | 1,492.69                   | 317.87                     | -                          | -                          | -                                 |
| 11-66475-00-493400-2000 NEW EQUIP N-I (NON GASB)    | 2,845.97                   | -                          | -                          | 1,471.19                   | -                                 |
| 11-66475-00-496000-2000 NEW EQUIP N-I (NON GASB)    | -                          | 277.24                     | 3,244.46                   | 14.93                      | -                                 |
| 11-66475-00-496100-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | -                          | 6,105.03                   | 3,000                             |
| 11-66475-00-496500-4000 NEW EQUIP N-I (NON GASB)    | 818.11                     | 5,936.96                   | 4,906.58                   | 4,357.82                   | -                                 |
| 11-66475-00-496506-4000 NEW EQUIP N-I (NON GASB)    | 695.16                     | 186.48                     | -                          | -                          | -                                 |
| 11-66475-00-496508-4000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | -                          | 144.91                     | -                                 |
| 11-66475-00-496552-4000 NEW EQUIP N-I (NON GASB)    | -                          | 959.81                     | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-66475-00-601002-2900 NEW EQUIP N-I (NON GASB) | -                          | -                          | 6,236.50                   | -                          | -                                 |
| 11-66475-00-601010-2000 NEW EQUIP N-I (NON GASB) | 3,835.99                   | 2,637.91                   | 8,176.94                   | -                          | 2,328                             |
| 11-66475-00-612000-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 1,157.65                   | -                                 |
| 11-66475-00-612000-9200 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 4,363.42                   | -                                 |
| 11-66475-00-614000-2000 NEW EQUIP N-I (NON GASB) | 1,747.52                   | -                          | -                          | -                          | -                                 |
| 11-66475-00-620000-3000 NEW EQUIP N-I (NON GASB) | 396.04                     | 1,581.77                   | 335.96                     | -                          | -                                 |
| 11-66475-00-620075-2900 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 1,581.05                   | -                                 |
| 11-66475-00-620090-3000 NEW EQUIP N-I (NON GASB) | 467.34                     | -                          | -                          | -                          | -                                 |
| 11-66475-00-631000-3000 NEW EQUIP N-I (NON GASB) | -                          | -                          | 1,593.70                   | -                          | -                                 |
| 11-66475-00-631000-3300 NEW EQUIP N-I (NON GASB) | -                          | -                          | 1,490.61                   | 2,747.52                   | -                                 |
| 11-66475-00-643000-3300 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 175.08                     | -                                 |
| 11-66475-00-644000-3300 NEW EQUIP N-I (NON GASB) | 317.87                     | -                          | -                          | -                          | -                                 |
| 11-66475-00-645000-3000 NEW EQUIP N-I (NON GASB) | 765.41                     | 907.05                     | 3,492.94                   | -                          | -                                 |
| 11-66475-00-645000-9300 NEW EQUIP N-I (NON GASB) | 248.14                     | -                          | -                          | -                          | -                                 |
| 11-66475-00-645010-3000 NEW EQUIP N-I (NON GASB) | 19,347.52                  | 4,160.90                   | -                          | -                          | -                                 |
| 11-66475-00-645040-3000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 2,862.72                   | -                                 |
| 11-66475-00-646000-3000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 3,054.12                   | -                                 |
| 11-66475-00-647000-2000 NEW EQUIP N-I (NON GASB) | 4,413.38                   | -                          | 427.48                     | 215.10                     | -                                 |
| 11-66475-00-648000-3000 NEW EQUIP N-I (NON GASB) | -                          | -                          | 1,463.52                   | 5,735.56                   | -                                 |
| 11-66475-00-651000-5000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 167.43                     | -                                 |
| 11-66475-00-651600-5000 NEW EQUIP N-I (NON GASB) | -                          | 2,166.50                   | 2,995.26                   | -                          | 1,500                             |
| 11-66475-00-651600-9500 NEW EQUIP N-I (NON GASB) | -                          | -                          | 1,030.40                   | -                          | 1,500                             |
| 11-66475-00-651610-5000 NEW EQUIP N-I (NON GASB) | -                          | 1,101.20                   | 719.98                     | 249.45                     | 1,000                             |
| 11-66475-00-653000-5000 NEW EQUIP N-I (NON GASB) | -                          | 201.23                     | -                          | 1,727.06                   | 1,500                             |
| 11-66475-00-653000-9500 NEW EQUIP N-I (NON GASB) | 4,582.58                   | -                          | -                          | -                          | 3,000                             |
| 11-66475-00-655000-5000 NEW EQUIP N-I (NON GASB) | 3,413.64                   | 2,992.72                   | 3,517.15                   | 522.38                     | 2,500                             |
| 11-66475-00-655000-9500 NEW EQUIP N-I (NON GASB) | 930.73                     | -                          | 1,100.52                   | -                          | -                                 |
| 11-66475-00-657010-8000 NEW EQUIP N-I (NON GASB) | -                          | -                          | 184.71                     | -                          | 500                               |
| 11-66475-00-657020-5000 NEW EQUIP N-I (NON GASB) | -                          | 1,369.56                   | -                          | -                          | 1,000                             |
| 11-66475-00-657020-9500 NEW EQUIP N-I (NON GASB) | -                          | -                          | 3,916.08                   | -                          | 1,000                             |
| 11-66475-00-660100-1000 NEW EQUIP N-I (NON GASB) | -                          | 500.92                     | 1,481.63                   | -                          | -                                 |
| 11-66475-00-660105-1000 NEW EQUIP N-I (NON GASB) | -                          | -                          | 3,957.21                   | -                          | -                                 |
| 11-66475-00-660500-1000 NEW EQUIP N-I (NON GASB) | -                          | -                          | 1,428.16                   | 2,999.07                   | -                                 |
| 11-66475-00-670000-4000 NEW EQUIP N-I (NON GASB) | 1,232.50                   | 59,080.29                  | 25,545.66                  | -                          | 20,000                            |
| 11-66475-00-670090-9000 NEW EQUIP N-I (NON GASB) | -                          | 4,703.50                   | -                          | 3,152.06                   | 4,450                             |
| 11-66475-00-670400-8000 NEW EQUIP N-I (NON GASB) | 952.96                     | 1,309.23                   | -                          | -                          | -                                 |
| 11-66475-00-670500-9000 NEW EQUIP N-I (NON GASB) | 430.06                     | -                          | -                          | -                          | -                                 |
| 11-66475-00-671000-1000 NEW EQUIP N-I (NON GASB) | 517.72                     | 6,464.27                   | 2,149.63                   | 4,722.94                   | 2,000                             |
| 11-66475-00-671040-1000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | -                          | 500                               |
| 11-66475-00-672015-3300 NEW EQUIP N-I (NON GASB) | -                          | 549.51                     | 551.17                     | -                          | -                                 |
| 11-66475-00-672025-4000 NEW EQUIP N-I (NON GASB) | -                          | 3,774.93                   | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                    | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-66475-00-672070-4000 NEW EQUIP N-I (NON GASB)     | 1,165.08                   | 1,644.20                   | -                          | -                          | -                                 |
| 11-66475-00-672500-1000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | 184.38                     | -                                 |
| 11-66475-00-673000-6000 NEW EQUIP N-I (NON GASB)     | -                          | 1,707.01                   | 1,400.99                   | 15,632.17                  | 2,000                             |
| 11-66475-00-673010-6000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | 812.40                     | -                                 |
| 11-66475-00-673015-6000 NEW EQUIP N-I (NON GASB)     | 13,006.76                  | 16,658.28                  | 10,805.94                  | 25,345.15                  | 12,500                            |
| 11-66475-00-677000-3000 NEW EQUIP N-I (NON GASB)     | 894.55                     | 827.04                     | 1,932.42                   | 1,933.95                   | 6,800                             |
| 11-66475-00-677030-3000 NEW EQUIP N-I (NON GASB)     | 2,996.92                   | 32,885.37                  | 8,160.36                   | 5,761.91                   | 7,000                             |
| 11-66475-00-677500-1000 NEW EQUIP N-I (NON GASB)     | 3,249.95                   | -                          | -                          | -                          | -                                 |
| 11-66475-00-677510-1000 NEW EQUIP N-I (NON GASB)     | 755.81                     | -                          | 800.33                     | 1,536.19                   | -                                 |
| 11-66475-00-678000-8000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | 167.43                     | -                                 |
| 11-66475-00-678200-8000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | -                          | 33,471                            |
| 11-66475-00-678201-8000 NEW EQUIP N-I (NON GASB)     | 202,138.49                 | 201,850.89                 | 36,513.24                  | 40,115.48                  | -                                 |
| 11-66475-00-683100-8000 NEW EQUIP N-I (NON GASB)     | 755.55                     | -                          | -                          | -                          | -                                 |
| 11-66475-00-695000-3000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | 15,300.00                  | -                          | -                                 |
| 11-66475-00-696030-3000 NEW EQUIP N-I (NON GASB)     | 8,371.66                   | 7,753.72                   | 2,322.82                   | 10,542.55                  | -                                 |
| 11-66475-00-696100-2000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | 7,835.24                   | -                          | -                                 |
| 11-66475-00-696100-3000 NEW EQUIP N-I (NON GASB)     | -                          | 2,003.19                   | -                          | -                          | -                                 |
| 11-66475-00-696102-3000 NEW EQUIP N-I (NON GASB)     | -                          | 8,073.55                   | -                          | 468.13                     | -                                 |
| 11-66475-00-696107-3000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | 1,813.81                   | -                                 |
| 11-66475-00-696108-2000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | 1,313.98                   | -                          | -                                 |
| 11-66475-00-696108-3000 NEW EQUIP N-I (NON GASB)     | -                          | 2,385.92                   | -                          | -                          | -                                 |
| 11-66475-00-696109-3000 NEW EQUIP N-I (NON GASB)     | -                          | 11,140.54                  | -                          | -                          | -                                 |
| 11-66475-00-696110-2000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | 1,199.98                   | -                          | -                                 |
| 11-66475-00-696110-3000 NEW EQUIP N-I (NON GASB)     | -                          | 3,892.94                   | -                          | -                          | -                                 |
| 11-66475-00-696112-3000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | 3,572.03                   | -                                 |
| 11-66475-00-696113-2000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | 454.43                     | -                          | -                                 |
| 11-66475-00-696113-3000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | 1,044.34                   | -                                 |
| 11-66475-00-696118-3000 NEW EQUIP N-I (NON GASB)     | -                          | 1,390.65                   | -                          | -                          | -                                 |
| 11-66475-00-696120-3000 NEW EQUIP N-I (NON GASB)     | -                          | 875.41                     | -                          | -                          | -                                 |
| 11-66475-00-696199-5000 NEW EQUIP N-I (NON GASB)     | -                          | 698.06                     | -                          | -                          | -                                 |
| 11-66475-00-699000-3000 NEW EQUIP N-I (NON GASB)     | 2,966.36                   | 41,808.30                  | 11,347.27                  | 4,542.18                   | 3,000                             |
| <b>Total for OBJECT 66475</b>                        | <b>299,098.49</b>          | <b>463,861.27</b>          | <b>203,538.37</b>          | <b>170,104.07</b>          | <b>121,949</b>                    |
| 11-66480-00-095700-2000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | -                          | 1,000                             |
| 11-66480-00-490040-2000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | -                          | 40,000                            |
| 11-66480-00-496000-2000 SOFTWARE, NON-INS (NON-GASB) | 226.00                     | 158.27                     | 219.98                     | 219.98                     | -                                 |
| 11-66480-00-620000-3000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | -                          | 3,500                             |
| 11-66480-00-620075-2900 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | -                          | 500                               |
| 11-66480-00-645000-3000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | 369.00                     | -                                 |
| 11-66480-00-651000-5000 SOFTWARE, NON-INS (NON-GASB) | 2,200.04                   | -                          | -                          | 7,137.50                   | -                                 |
| 11-66480-00-651610-5000 SOFTWARE, NON-INS (NON-GASB) | 1,886.13                   | -                          | -                          | -                          | 3,960                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                    | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-66480-00-670500-7000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | -                          | 1,800                             |
| 11-66480-00-670500-9000 SOFTWARE, NON-INS (NON-GASB) | 159.90                     | 602.37                     | 717.69                     | 360.00                     | -                                 |
| 11-66480-00-671040-1000 SOFTWARE, NON-INS (NON-GASB) | 3,250.00                   | -                          | -                          | -                          | 500                               |
| 11-66480-00-678200-8000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | -                          | 134,543                           |
| 11-66480-00-678201-8000 SOFTWARE, NON-INS (NON-GASB) | 274,402.35                 | 255,516.38                 | 255,799.10                 | -                          | -                                 |
| 11-66480-00-678300-8000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | -                          | 54,930                            |
| 11-66480-00-678500-8000 SOFTWARE, NON-INS (NON-GASB) | 406,484.88                 | 531,248.61                 | 560,848.75                 | -                          | 645,738                           |
| 11-66480-00-684000-2000 SOFTWARE, NON-INS (NON-GASB) | -                          | 221.05                     | 471.80                     | -                          | -                                 |
| 11-66480-00-696000-3000 SOFTWARE, NON-INS (NON-GASB) | -                          | 700.00                     | -                          | -                          | 1,000                             |
| 11-66480-00-696121-2000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | 2,070.00                   | -                          | -                                 |
| 11-66480-00-696121-3000 SOFTWARE, NON-INS (NON-GASB) | 1,675.03                   | 2,335.00                   | -                          | 2,070.00                   | 2,070                             |
| <b>Total for OBJECT 66480</b>                        | <b>690,284.33</b>          | <b>790,781.68</b>          | <b>820,127.32</b>          | <b>10,156.48</b>           | <b>889,541</b>                    |
| <b>Total for MAJOR OBJECT 66</b>                     | <b>1,163,570.32</b>        | <b>1,583,050.15</b>        | <b>1,314,849.27</b>        | <b>419,585.43</b>          | <b>977,110</b>                    |
| 11-67140-00-670000-4000 DEBT RETIREMENT - LEASE      | 53,620.37                  | 56,276.19                  | 4,833.07                   | 59,682.72                  | -                                 |
| 11-67140-00-677500-1000 DEBT RETIREMENT - LEASE      | 55,301.53                  | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 67140</b>                        | <b>108,921.90</b>          | <b>56,276.19</b>           | <b>4,833.07</b>            | <b>59,682.72</b>           | <b>-</b>                          |
| 11-67150-00-100120-2000 DEBT RETIREMENT - SBITA      | -                          | -                          | -                          | 1,428.00                   | -                                 |
| 11-67150-00-123000-2000 DEBT RETIREMENT - SBITA      | -                          | 1,300.00                   | 1,300.00                   | 650.00                     | -                                 |
| 11-67150-00-140200-2000 DEBT RETIREMENT - SBITA      | -                          | -                          | 3,577.65                   | 8,801.04                   | -                                 |
| 11-67150-00-631000-3000 DEBT RETIREMENT - SBITA      | 15,143.10                  | 3,797.04                   | 17,023.27                  | 24,818.00                  | -                                 |
| 11-67150-00-670000-4000 DEBT RETIREMENT - SBITA      | 19,551.53                  | 21,554.99                  | 34,262.71                  | 23,176.85                  | -                                 |
| 11-67150-00-671000-1000 DEBT RETIREMENT - SBITA      | -                          | -                          | 7,530.41                   | 4,939.66                   | -                                 |
| 11-67150-00-671040-1000 DEBT RETIREMENT - SBITA      | -                          | 4,375.00                   | 3,281.25                   | 3,445.31                   | -                                 |
| 11-67150-00-678200-8000 DEBT RETIREMENT - SBITA      | -                          | -                          | -                          | -                          | 198,759                           |
| 11-67150-00-678201-8000 DEBT RETIREMENT - SBITA      | 3,545.04                   | 217,276.14                 | 174,666.64                 | 378,789.74                 | -                                 |
| 11-67150-00-678300-8000 DEBT RETIREMENT - SBITA      | -                          | -                          | -                          | -                          | 32,969                            |
| 11-67150-00-678500-8000 DEBT RETIREMENT - SBITA      | -                          | 102,772.00                 | 108,378.00                 | 85,313.00                  | 241,201                           |
| 11-67150-00-683100-8000 DEBT RETIREMENT - SBITA      | -                          | -                          | -                          | 1,367.34                   | -                                 |
| 11-67150-00-696120-2000 DEBT RETIREMENT - SBITA      | -                          | -                          | 1,550.00                   | -                          | -                                 |
| 11-67150-00-696120-3000 DEBT RETIREMENT - SBITA      | -                          | -                          | -                          | 1,550.00                   | -                                 |
| 11-67150-00-699000-3000 DEBT RETIREMENT - SBITA      | -                          | -                          | 9,300.00                   | 11,000.00                  | -                                 |
| <b>Total for OBJECT 67150</b>                        | <b>38,239.67</b>           | <b>351,075.17</b>          | <b>360,869.93</b>          | <b>545,278.94</b>          | <b>472,929</b>                    |
| 11-67645-00-649015-3000 MEAL SUBSIDY SERVICES        | 995.00                     | 980.00                     | 1,000.00                   | 2,500.00                   | 2,500                             |
| <b>Total for OBJECT 67645</b>                        | <b>995.00</b>              | <b>980.00</b>              | <b>1,000.00</b>            | <b>2,500.00</b>            | <b>2,500</b>                      |
| <b>Total for MAJOR OBJECT 67</b>                     | <b>148,156.57</b>          | <b>408,331.36</b>          | <b>366,703.00</b>          | <b>607,461.66</b>          | <b>475,429</b>                    |
| 11-97310-00-000000-4000 INTERFUND TRANSFER           | 1,022,676.91               | 950,870.38                 | 296,829.31                 | 1,041,564.53               | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 11-97310-00-660100-4000 INTERFUND TRANSFER        | 9,000.00                   | 9,000.00                   | 375.00                     | -                          | -                                 |
| 11-97310-00-660140-4000 INTERFUND TRANSFER        | 5,457.00                   | 5,688.00                   | 227.38                     | -                          | -                                 |
| 11-97310-00-670400-8000 INTERFUND TRANSFER        | 465,751.93                 | 656,151.82                 | 665,845.22                 | -                          | -                                 |
| 11-97310-00-670500-7000 INTERFUND TRANSFER        | -                          | -                          | -                          | 674,362.77                 | 682,784                           |
| 11-97310-00-679000-8000 INTERFUND TRANSFER        | 51,378.51                  | 69,302.52                  | 70,238.19                  | 105,315.51                 | 103,868                           |
| 11-97310-00-683000-5000 INTERFUND TRANSFER        | 22,000.00                  | 22,000.00                  | 22,000.00                  | 22,000.00                  | -                                 |
| 11-97310-00-695000-3000 INTERFUND TRANSFER        | 1,641,646.43               | 951,562.00                 | 874,728.00                 | 13,267.70                  | 558,928                           |
| 11-97310-00-696000-3000 INTERFUND TRANSFER        | 50,000.00                  | 50,000.00                  | -                          | -                          | -                                 |
| 11-97310-00-714033-5000 INTERFUND TRANSFER        | 25,000.00                  | 25,000.00                  | 75,000.00                  | 75,000.00                  | 75,000                            |
| 11-97310-00-714089-5000 INTERFUND TRANSFER        | 1,381.00                   | 1,918.00                   | 2,175.00                   | 3,334.00                   | 5,000                             |
| 11-97310-00-714999-5000 INTERFUND TRANSFER        | 248,322.00                 | 243,097.00                 | 246,728.00                 | -                          | -                                 |
| 11-97310-00-732005-3000 INTERFUND TRANSFER        | -                          | 248.54                     | -                          | -                          | -                                 |
| 11-97310-00-732100-4000 INTERFUND TRANSFER        | 145,571.50                 | 146,249.75                 | 166,664.00                 | 161,163.00                 | 166,667                           |
| 11-97310-00-732101-4000 INTERFUND TRANSFER        | -                          | -                          | -                          | 18,300.00                  | -                                 |
| <b>Total for OBJECT 97310</b>                     | <b>3,688,185.28</b>        | <b>3,131,088.01</b>        | <b>2,420,810.10</b>        | <b>2,114,307.51</b>        | <b>1,592,247</b>                  |
| 11-97900-00-790000-4000 RESERVE FOR CONTINGENCIES | -                          | -                          | -                          | -                          | 17,932,946                        |
| <b>Total for OBJECT 97900</b>                     | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>17,932,946</b>                 |
| <b>Total for MAJOR OBJECT 97</b>                  | <b>3,688,185.28</b>        | <b>3,131,088.01</b>        | <b>2,420,810.10</b>        | <b>2,114,307.51</b>        | <b>19,525,193</b>                 |
| <b>Total for FUND 11</b>                          | <b>(3,897,824.27)</b>      | <b>(316,446.64)</b>        | <b>(19,031.53)</b>         | <b>(265,824.81)</b>        | <b>17,785,990</b>                 |



# Fund 12

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 177

| <b>GL Account</b>                                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-48120-00-040101-2000 HIGHER EDUCATION ACT                       | (25,284.18)                | (76,860.59)                | (111,860.09)               | (112,235.66)               | (129,358)                         |
| 12-48120-00-090010-3000 HIGHER EDUCATION ACT                       | (67,200.00)                | -                          | -                          | -                          | -                                 |
| 12-48120-00-090030-3000 HIGHER EDUCATION ACT                       | (216,789.93)               | (377,835.17)               | (382,211.57)               | (373,122.27)               | (462,250)                         |
| 12-48120-00-095610-2000 HIGHER EDUCATION ACT                       | (31,988.56)                | (25,124.10)                | (22,723.55)                | (32,427.04)                | (143,452)                         |
| 12-48120-00-095658-2000 HIGHER EDUCATION ACT                       | (133,135.77)               | (273,668.15)               | (107,420.39)               | (127,562.42)               | -                                 |
| 12-48120-00-130514-2000 HIGHER EDUCATION ACT                       | (26,870.00)                | (27,559.00)                | (28,578.00)                | (26,287.98)                | (30,520)                          |
| 12-48120-00-496025-2000 HIGHER EDUCATION ACT                       | (115,057.30)               | (96,242.01)                | -                          | -                          | -                                 |
| 12-48120-00-648040-3000 HIGHER EDUCATION ACT                       | -                          | (55,039.71)                | (173,334.00)               | (206,066.69)               | (92,835)                          |
| 12-48120-00-648045-3000 HIGHER EDUCATION ACT                       | -                          | -                          | (93,243.38)                | (205,659.01)               | (298,902)                         |
| 12-48120-00-677225-4000 HIGHER EDUCATION ACT                       | (3,366,997.09)             | -                          | -                          | -                          | -                                 |
| 12-48120-00-677230-4000 HIGHER EDUCATION ACT                       | (30,953.18)                | -                          | -                          | -                          | -                                 |
| 12-48120-00-692040-2000 HIGHER EDUCATION ACT                       | (117,449.20)               | (225,774.01)               | (25,223.00)                | (317,999.99)               | -                                 |
| 12-48120-00-692045-2000 HIGHER EDUCATION ACT                       | -                          | (54,498.44)                | (288,725.00)               | (32,684.54)                | (310,538)                         |
| 12-48120-00-732000-3200 HIGHER EDUCATION ACT                       | (310,132.88)               | (375,814.03)               | (407,850.49)               | (428,293.52)               | (437,500)                         |
| <b>Total for OBJECT 48120</b>                                      | <b>(4,441,858.09)</b>      | <b>(1,588,415.21)</b>      | <b>(1,641,169.47)</b>      | <b>(1,862,339.12)</b>      | <b>(1,905,355)</b>                |
| 12-48140-00-649200-3000 TEMP ASSIST FOR NEEDY FAMILIES (TANF)      | (56,954.00)                | (58,921.00)                | (56,095.00)                | (56,098.00)                | (56,241)                          |
| <b>Total for OBJECT 48140</b>                                      | <b>(56,954.00)</b>         | <b>(58,921.00)</b>         | <b>(56,095.00)</b>         | <b>(56,098.00)</b>         | <b>(56,241)</b>                   |
| 12-48170-00-000000-2700 VOCATIONAL & APPLIED TECH EDUC ACT (VATEA) | (610,520.00)               | (512,672.00)               | (556,708.00)               | (563,519.00)               | (555,452)                         |
| <b>Total for OBJECT 48170</b>                                      | <b>(610,520.00)</b>        | <b>(512,672.00)</b>        | <b>(556,708.00)</b>        | <b>(563,519.00)</b>        | <b>(555,452)</b>                  |
| 12-48190-00-095652-2000 OTHER FEDERAL REVENUES                     | (8,275.57)                 | (6,599.28)                 | (11,000.00)                | (14,976.28)                | (10,437)                          |
| 12-48190-00-095653-2000 OTHER FEDERAL REVENUES                     | -                          | -                          | (8,622.06)                 | (14,118.71)                | -                                 |
| 12-48190-00-099925-2000 OTHER FEDERAL REVENUES                     | -                          | (956,108.28)               | (43,891.72)                | -                          | -                                 |
| 12-48190-00-099930-2000 OTHER FEDERAL REVENUES                     | -                          | (463,372.76)               | (353,605.14)               | (183,022.00)               | -                                 |
| 12-48190-00-123030-2000 OTHER FEDERAL REVENUES                     | (9,716.98)                 | -                          | -                          | -                          | -                                 |
| 12-48190-00-130511-2000 OTHER FEDERAL REVENUES                     | (16,146.00)                | (16,100.00)                | (16,100.00)                | (16,100.00)                | -                                 |
| 12-48190-00-213355-2000 OTHER FEDERAL REVENUES                     | -                          | -                          | (881,592.81)               | (1,418,406.87)             | -                                 |
| 12-48190-00-490135-2000 OTHER FEDERAL REVENUES                     | -                          | -                          | -                          | (25,950.00)                | -                                 |
| 12-48190-00-490136-2000 OTHER FEDERAL REVENUES                     | -                          | -                          | -                          | (37,197.00)                | -                                 |
| 12-48190-00-490171-2000 OTHER FEDERAL REVENUES                     | -                          | (3,215.14)                 | -                          | -                          | -                                 |
| 12-48190-00-490220-2000 OTHER FEDERAL REVENUES                     | -                          | -                          | (130,459.50)               | (128,121.39)               | (11,380)                          |
| 12-48190-00-490222-2000 OTHER FEDERAL REVENUES                     | -                          | -                          | -                          | -                          | (80,000)                          |
| 12-48190-00-490225-2000 OTHER FEDERAL REVENUES                     | -                          | -                          | (35,530.77)                | (50,409.64)                | (50,059)                          |
| 12-48190-00-493016-2000 OTHER FEDERAL REVENUES                     | -                          | -                          | (28,930.47)                | -                          | (128,074)                         |
| 12-48190-00-493018-2000 OTHER FEDERAL REVENUES                     | -                          | -                          | -                          | -                          | (11,349)                          |
| 12-48190-00-493415-2000 OTHER FEDERAL REVENUES                     | (73,242.70)                | (173,184.35)               | (12,973.43)                | -                          | -                                 |
| 12-48190-00-633030-2000 OTHER FEDERAL REVENUES                     | -                          | (165,867.58)               | -                          | -                          | -                                 |
| 12-48190-00-635045-1000 OTHER FEDERAL REVENUES                     | -                          | -                          | -                          | -                          | (25,980)                          |
| 12-48190-00-638000-2100 OTHER FEDERAL REVENUES                     | -                          | -                          | (434,132.01)               | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                    | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-48190-00-639000-2100 OTHER FEDERAL REVENUES       | -                          | -                          | (104,771.32)               | (484,867.41)               | (10,362)                          |
| 12-48190-00-644030-3000 OTHER FEDERAL REVENUES       | (8,565.50)                 | (6,268.62)                 | (17,131.59)                | (38,331.92)                | -                                 |
| 12-48190-00-644031-3000 OTHER FEDERAL REVENUES       | -                          | -                          | -                          | (11,067.57)                | (88,166)                          |
| 12-48190-00-644210-3000 OTHER FEDERAL REVENUES       | (25,493.20)                | (49,538.70)                | -                          | -                          | (210,820)                         |
| 12-48190-00-646050-2000 OTHER FEDERAL REVENUES       | (182,024.00)               | (6,525.23)                 | (207,728.03)               | (65,112.00)                | (280,665)                         |
| 12-48190-00-646055-2000 OTHER FEDERAL REVENUES       | (1,938.78)                 | (229,102.72)               | (48,323.28)                | (231,916.42)               | (48,749)                          |
| 12-48190-00-648030-3000 OTHER FEDERAL REVENUES       | -                          | (85,275.53)                | (139,314.00)               | (47,622.10)                | (142,310)                         |
| 12-48190-00-648035-3000 OTHER FEDERAL REVENUES       | -                          | -                          | (14,373.56)                | (169,823.00)               | -                                 |
| 12-48190-00-648040-3000 OTHER FEDERAL REVENUES       | -                          | (70,527.65)                | -                          | -                          | -                                 |
| 12-48190-00-649300-3000 OTHER FEDERAL REVENUES       | (47,612.00)                | (47,612.00)                | (56,802.36)                | (58,568.13)                | (60,000)                          |
| 12-48190-00-678400-8000 OTHER FEDERAL REVENUES       | -                          | -                          | -                          | (68,115.60)                | (131,884)                         |
| 12-48190-00-684010-2000 OTHER FEDERAL REVENUES       | (168,901.07)               | (159,806.36)               | (185,343.65)               | (65,374.83)                | (279,775)                         |
| 12-48190-00-684011-2000 OTHER FEDERAL REVENUES       | (232,985.36)               | (179,514.63)               | (76,833.48)                | (268,317.00)               | (195,000)                         |
| 12-48190-00-684013-2000 OTHER FEDERAL REVENUES       | (46,958.91)                | -                          | (14,714.58)                | (23,915.02)                | (261,370)                         |
| 12-48190-00-684015-2000 OTHER FEDERAL REVENUES       | -                          | (60,745.16)                | (287,726.22)               | (147,343.37)               | (504,186)                         |
| 12-48190-00-692001-2000 OTHER FEDERAL REVENUES       | (8,030.97)                 | -                          | -                          | -                          | -                                 |
| 12-48190-00-692002-2000 OTHER FEDERAL REVENUES       | (12,406.05)                | (1,335.79)                 | (58.16)                    | -                          | -                                 |
| 12-48190-00-692003-2000 OTHER FEDERAL REVENUES       | (917.15)                   | (1,424.52)                 | (2,948.36)                 | (870.41)                   | (339)                             |
| 12-48190-00-692004-2000 OTHER FEDERAL REVENUES       | (1,610.81)                 | -                          | (2,577.71)                 | -                          | (811)                             |
| 12-48190-00-692005-2000 OTHER FEDERAL REVENUES       | -                          | (4,850.25)                 | (5,777.60)                 | (15,498.00)                | (29,804)                          |
| 12-48190-00-692006-2000 OTHER FEDERAL REVENUES       | -                          | (15,278.53)                | (12,387.33)                | (4,409.82)                 | (104,310)                         |
| 12-48190-00-692601-2000 OTHER FEDERAL REVENUES       | (4,961.25)                 | -                          | -                          | -                          | -                                 |
| 12-48190-00-692602-2000 OTHER FEDERAL REVENUES       | (4,800.00)                 | -                          | -                          | -                          | -                                 |
| 12-48190-00-692603-2000 OTHER FEDERAL REVENUES       | -                          | -                          | -                          | (26.33)                    | (3,974)                           |
| 12-48190-00-692604-2000 OTHER FEDERAL REVENUES       | -                          | (1,305.01)                 | -                          | -                          | (7,347)                           |
| 12-48190-00-692605-2000 OTHER FEDERAL REVENUES       | -                          | -                          | -                          | -                          | (2,640)                           |
| 12-48190-00-692606-2000 OTHER FEDERAL REVENUES       | -                          | -                          | -                          | -                          | (2,562)                           |
| 12-48190-00-696525-2000 OTHER FEDERAL REVENUES       | -                          | (14,433.07)                | (26,979.19)                | (8,588.00)                 | -                                 |
| 12-48190-00-699002-3000 OTHER FEDERAL REVENUES       | -                          | -                          | (2,150.45)                 | -                          | -                                 |
| <b>Total for OBJECT 48190</b>                        | <b>(854,586.30)</b>        | <b>(2,717,991.16)</b>      | <b>(3,162,778.78)</b>      | <b>(3,598,068.82)</b>      | <b>(2,682,353)</b>                |
| 12-48620-00-123025-2000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | (542,273.59)               | (707,726)                         |
| 12-48620-00-123026-2000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | -                          | (728,227)                         |
| 12-48620-00-130514-2000 GENERAL CATEGORICAL PROGRAMS | (52,663.00)                | (54,016.00)                | (55,905.00)                | (53,245.00)                | (61,816)                          |
| 12-48620-00-490235-2000 GENERAL CATEGORICAL PROGRAMS | (92,749.00)                | -                          | -                          | -                          | -                                 |
| 12-48620-00-493021-2902 GENERAL CATEGORICAL PROGRAMS | (365,207.45)               | (339,897.59)               | (148,577.00)               | (491,973.00)               | -                                 |
| 12-48620-00-493021-2904 GENERAL CATEGORICAL PROGRAMS | (175,034.38)               | (276,104.00)               | (400,957.37)               | (9,456.06)                 | (507,601)                         |
| 12-48620-00-493073-2000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | (464,588.90)               | (90,233.36)                | (10,396)                          |
| 12-48620-00-493074-2000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | (48,695.00)                | -                          | -                                 |
| 12-48620-00-493075-2000 GENERAL CATEGORICAL PROGRAMS | -                          | (172,392.97)               | (158,349.60)               | (217,246.76)               | (115,083)                         |
| 12-48620-00-493600-2000 GENERAL CATEGORICAL PROGRAMS | (1,460,240.23)             | (1,685,287.57)             | (1,508,227.96)             | (1,543,964.18)             | (1,718,000)                       |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                    | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-48620-00-493601-2000 GENERAL CATEGORICAL PROGRAMS | (874,557.16)               | (611,691.77)               | (397,220.43)               | (302,668.04)               | (171,595)                         |
| 12-48620-00-493700-2000 GENERAL CATEGORICAL PROGRAMS | (185,894.07)               | (1,019,029.15)             | (478,771.99)               | (19,971.42)                | (1,009,446)                       |
| 12-48620-00-493800-2000 GENERAL CATEGORICAL PROGRAMS | (668,213.97)               | (376,063.73)               | (681,019.04)               | (375,654.18)               | -                                 |
| 12-48620-00-493900-2000 GENERAL CATEGORICAL PROGRAMS | (583,867.52)               | (517,124.39)               | (157,109.97)               | (909,336.58)               | (24,715)                          |
| 12-48620-00-496071-2000 GENERAL CATEGORICAL PROGRAMS | -                          | (16,687.33)                | (10,820.40)                | (85,792.14)                | (66,700)                          |
| 12-48620-00-496072-2000 GENERAL CATEGORICAL PROGRAMS | -                          | (32,693.21)                | (54,089.56)                | (37,619.30)                | (75,598)                          |
| 12-48620-00-496073-2000 GENERAL CATEGORICAL PROGRAMS | -                          | (17,012.98)                | (26,518.87)                | (52,151.80)                | (104,316)                         |
| 12-48620-00-496074-2000 GENERAL CATEGORICAL PROGRAMS | -                          | (2,893.69)                 | (48,386.42)                | (48,366.22)                | (100,354)                         |
| 12-48620-00-496077-2000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | (3,927.73)                 | (156,072)                         |
| 12-48620-00-496078-2000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | (3,927.80)                 | (156,072)                         |
| 12-48620-00-601004-2000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | -                          | (100,000)                         |
| 12-48620-00-602005-2000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | (27,193.08)                | (197,105.62)               | (688,744)                         |
| 12-48620-00-612010-2000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | (3,837.87)                 | (14,023)                          |
| 12-48620-00-632100-7000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | -                          | (250,000)                         |
| 12-48620-00-635000-3000 GENERAL CATEGORICAL PROGRAMS | (5,838,638.00)             | (5,838,638.00)             | (5,838,638.00)             | (5,174,873.57)             | (6,174,038)                       |
| 12-48620-00-635001-3000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | -                          | (663,764)                         |
| 12-48620-00-635020-3000 GENERAL CATEGORICAL PROGRAMS | (1,142,967.58)             | -                          | (767,071.14)               | (75,160.42)                | (4,438)                           |
| 12-48620-00-635025-3000 GENERAL CATEGORICAL PROGRAMS | (33,911.81)                | (1,314,714.19)             | -                          | -                          | -                                 |
| 12-48620-00-635030-3000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | (8,067.75)                 | (2,157,644)                       |
| 12-48620-00-635050-1000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | -                          | (117,896)                         |
| 12-48620-00-635051-1000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | (10,000.00)                | -                                 |
| 12-48620-00-635055-1000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | 146,845.16                 | 24,625.44                  | (419,875)                         |
| 12-48620-00-635070-3000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | (33,778.28)                | (66,222)                          |
| 12-48620-00-643005-3000 GENERAL CATEGORICAL PROGRAMS | -                          | (143,901.00)               | (140,902.00)               | (74,887.55)                | (140,279)                         |
| 12-48620-00-643010-3000 GENERAL CATEGORICAL PROGRAMS | (135,866.00)               | -                          | -                          | -                          | (65,391)                          |
| 12-48620-00-643015-3000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | (22,421.05)                | (153,532)                         |
| 12-48620-00-643200-3000 GENERAL CATEGORICAL PROGRAMS | (300,319.00)               | (429,487.00)               | (362,960.00)               | (358,892.28)               | (428,912)                         |
| 12-48620-00-643201-3000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | -                          | (41,047)                          |
| 12-48620-00-644085-3000 GENERAL CATEGORICAL PROGRAMS | -                          | (93,002.00)                | (205,836.43)               | (321,549.05)               | (390,929)                         |
| 12-48620-00-644086-3000 GENERAL CATEGORICAL PROGRAMS | (55.20)                    | -                          | (340,386.00)               | (188,678.57)               | -                                 |
| 12-48620-00-644200-3000 GENERAL CATEGORICAL PROGRAMS | -                          | (508,793.00)               | (484,132.00)               | (88,793.29)                | (470,496)                         |
| 12-48620-00-644201-3000 GENERAL CATEGORICAL PROGRAMS | (450,565.00)               | -                          | -                          | -                          | (389,461)                         |
| 12-48620-00-644205-3000 GENERAL CATEGORICAL PROGRAMS | -                          | (450,489.00)               | 36,308.72                  | -                          | -                                 |
| 12-48620-00-644207-3000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | -                          | (96,124)                          |
| 12-48620-00-644230-3000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | (5,000.00)                 | -                          | -                                 |
| 12-48620-00-646010-3000 GENERAL CATEGORICAL PROGRAMS | (641,626.00)               | (646,892.00)               | (836,387.00)               | (622,295.17)               | (695,570)                         |
| 12-48620-00-646011-3000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | -                          | (1,954)                           |
| 12-48620-00-646020-3000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | -                          | (61,938)                          |
| 12-48620-00-646021-3000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | -                          | (19,199)                          |
| 12-48620-00-648000-3000 GENERAL CATEGORICAL PROGRAMS | (125,451.00)               | (135,763.00)               | (135,763.00)               | (104,198.07)               | (122,187)                         |
| 12-48620-00-648001-3000 GENERAL CATEGORICAL PROGRAMS | -                          | -                          | -                          | -                          | (31,565)                          |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                           | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-48620-00-648020-3000 GENERAL CATEGORICAL PROGRAMS        | (13,207.33)                | (37,782.04)                | -                          | -                          | -                                 |
| 12-48620-00-675020-1000 GENERAL CATEGORICAL PROGRAMS        | -                          | -                          | (138,276.00)               | (450.87)                   | -                                 |
| 12-48620-00-675025-1000 GENERAL CATEGORICAL PROGRAMS        | -                          | (135,189.00)               | -                          | -                          | (134,020)                         |
| 12-48620-00-676000-6000 GENERAL CATEGORICAL PROGRAMS        | (138,888.00)               | (138,888.00)               | (136,986.00)               | -                          | (138,888)                         |
| 12-48620-00-676001-6000 GENERAL CATEGORICAL PROGRAMS        | -                          | -                          | -                          | -                          | (151,155)                         |
| 12-48620-00-677235-4000 GENERAL CATEGORICAL PROGRAMS        | (2,008,372.69)             | (4,031,098.79)             | (3,122,573.71)             | (576,858.81)               | -                                 |
| 12-48620-00-678305-8000 GENERAL CATEGORICAL PROGRAMS        | (15,139.00)                | (22,037.94)                | (7,905.66)                 | (2,775.00)                 | (2,142)                           |
| 12-48620-00-678310-8000 GENERAL CATEGORICAL PROGRAMS        | -                          | (38,770.84)                | (25,869.59)                | (13,314.80)                | (175,000)                         |
| 12-48620-00-678311-8000 GENERAL CATEGORICAL PROGRAMS        | -                          | -                          | (136,229.16)               | (149,130.41)               | (161,685)                         |
| 12-48620-00-678355-8000 GENERAL CATEGORICAL PROGRAMS        | (28,361.00)                | (159,045.02)               | (59,234.81)                | (58,563.88)                | (391,795)                         |
| 12-48620-00-679000-8000 GENERAL CATEGORICAL PROGRAMS        | (2,545,353.54)             | (1,821,861.02)             | (1,612,869.15)             | (1,531,954.34)             | (7,500,000)                       |
| 12-48620-00-679001-8000 GENERAL CATEGORICAL PROGRAMS        | (2,904,565.90)             | (5,867,714.60)             | (3,229,898.25)             | (2,329,557.56)             | (5,968,045)                       |
| 12-48620-00-679002-8000 GENERAL CATEGORICAL PROGRAMS        | (1,850,789.70)             | -                          | (1,586,940.45)             | (2,448,240.46)             | (3,557,573)                       |
| 12-48620-20-000000-4000 GENERAL CATEGORICAL PROGRAMS        | -                          | (83,734.00)                | -                          | -                          | (551,603)                         |
| 12-48620-24-000000-4000 GENERAL CATEGORICAL PROGRAMS        | -                          | (2,081,133.00)             | -                          | -                          | -                                 |
| <b>Total for OBJECT 48620</b>                               | <b>(22,632,503.53)</b>     | <b>(29,099,827.82)</b>     | <b>(23,657,135.06)</b>     | <b>(19,158,566.39)</b>     | <b>(38,210,851)</b>               |
| 12-48622-00-643000-3000 EOPS-EXTENDED OPPORTUNITY PROGRAM   | (873,996.00)               | (914,769.00)               | (892,876.00)               | (566,117.74)               | (954,225)                         |
| 12-48622-00-643001-3000 EOPS-EXTENDED OPPORTUNITY PROGRAM   | -                          | -                          | -                          | -                          | (403,322)                         |
| 12-48622-00-643100-3000 EOPS-EXTENDED OPPORTUNITY PROGRAM   | (180,440.00)               | (186,554.00)               | (169,894.00)               | (60,671.97)                | (183,916)                         |
| 12-48622-00-643101-3000 EOPS-EXTENDED OPPORTUNITY PROGRAM   | -                          | -                          | -                          | -                          | (101,890)                         |
| <b>Total for OBJECT 48622</b>                               | <b>(1,054,436.00)</b>      | <b>(1,101,323.00)</b>      | <b>(1,062,770.00)</b>      | <b>(626,789.71)</b>        | <b>(1,643,353)</b>                |
| 12-48623-00-642000-3000 DSP & S-HANDICAPPED STUDENT PROGRAM | (1,635,947.00)             | (1,590,573.00)             | (1,455,742.00)             | (288,752.79)               | (2,026,950)                       |
| 12-48623-00-642001-3000 DSP & S-HANDICAPPED STUDENT PROGRAM | -                          | -                          | -                          | -                          | (1,302,080)                       |
| <b>Total for OBJECT 48623</b>                               | <b>(1,635,947.00)</b>      | <b>(1,590,573.00)</b>      | <b>(1,455,742.00)</b>      | <b>(288,752.79)</b>        | <b>(3,329,030)</b>                |
| 12-48625-00-649100-3000 CAL WORK OPPORTUNITY-CALWORKS       | (348,960.00)               | (406,654.00)               | (371,951.00)               | (347,599.30)               | (391,229)                         |
| 12-48625-00-649101-3000 CAL WORK OPPORTUNITY-CALWORKS       | -                          | -                          | -                          | -                          | (32,280)                          |
| <b>Total for OBJECT 48625</b>                               | <b>(348,960.00)</b>        | <b>(406,654.00)</b>        | <b>(371,951.00)</b>        | <b>(347,599.30)</b>        | <b>(423,509)</b>                  |
| 12-48650-00-099900-2000 REIM. CATEGORICAL PROGRAMS          | (6,452.00)                 | -                          | -                          | -                          | -                                 |
| 12-48650-00-099920-2000 REIM. CATEGORICAL PROGRAMS          | (370,181.74)               | (476,284.00)               | -                          | -                          | -                                 |
| 12-48650-00-120330-2000 REIM. CATEGORICAL PROGRAMS          | (110,107.00)               | (51,217.34)                | (74,567.23)                | (121,744.03)               | (242,024)                         |
| 12-48650-00-120331-2000 REIM. CATEGORICAL PROGRAMS          | -                          | -                          | (42,373.66)                | (21,498.77)                | (95,520)                          |
| 12-48650-00-123020-2000 REIM. CATEGORICAL PROGRAMS          | -                          | -                          | (17,281.64)                | (954,832.25)               | (27,886)                          |
| 12-48650-00-123061-2000 REIM. CATEGORICAL PROGRAMS          | (40,000.00)                | -                          | -                          | -                          | -                                 |
| 12-48650-00-140210-2000 REIM. CATEGORICAL PROGRAMS          | -                          | (72,004.50)                | (26,995.50)                | -                          | -                                 |
| 12-48650-00-490012-2000 REIM. CATEGORICAL PROGRAMS          | -                          | -                          | -                          | (7,000.00)                 | -                                 |
| 12-48650-00-490013-2000 REIM. CATEGORICAL PROGRAMS          | (89,388.19)                | (170,226.67)               | (54,773.33)                | (228,685.80)               | -                                 |
| 12-48650-00-490014-2000 REIM. CATEGORICAL PROGRAMS          | (111,094.55)               | (50,137.93)                | (219,524.31)               | -                          | (230,000)                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-48650-00-490065-2000 REIM. CATEGORICAL PROGRAMS  | (22,915.00)                | -                          | -                          | -                          | -                                 |
| 12-48650-00-490071-2000 REIM. CATEGORICAL PROGRAMS  | (138,461.62)               | (111,538.00)               | -                          | -                          | -                                 |
| 12-48650-00-490072-2000 REIM. CATEGORICAL PROGRAMS  | -                          | (5,944.33)                 | (9,393.35)                 | (83,662.00)                | -                                 |
| 12-48650-00-490230-2000 REIM. CATEGORICAL PROGRAMS  | -                          | (1,213.68)                 | (2,586.11)                 | (306.94)                   | -                                 |
| 12-48650-00-490240-2000 REIM. CATEGORICAL PROGRAMS  | (43,724.23)                | (197,783.17)               | (189,879.60)               | -                          | -                                 |
| 12-48650-00-490245-2000 REIM. CATEGORICAL PROGRAMS  | -                          | -                          | -                          | (252,931.32)               | (156,431)                         |
| 12-48650-00-493015-2000 REIM. CATEGORICAL PROGRAMS  | (212,880.00)               | (120,577.90)               | (28,594.66)                | (252,222.61)               | (479,692)                         |
| 12-48650-00-493076-2000 REIM. CATEGORICAL PROGRAMS  | -                          | -                          | -                          | -                          | (50,000)                          |
| 12-48650-00-493440-2000 REIM. CATEGORICAL PROGRAMS  | -                          | (14,175.71)                | (284,563.17)               | (987,971.51)               | (2,713,290)                       |
| 12-48650-00-493490-2000 REIM. CATEGORICAL PROGRAMS  | (1,566.45)                 | (1,861.90)                 | (1,896.13)                 | (985.50)                   | (16,535)                          |
| 12-48650-00-496006-2000 REIM. CATEGORICAL PROGRAMS  | -                          | -                          | (174,512.00)               | -                          | -                                 |
| 12-48650-00-496020-2000 REIM. CATEGORICAL PROGRAMS  | (534,283.36)               | -                          | -                          | -                          | -                                 |
| 12-48650-00-496065-2000 REIM. CATEGORICAL PROGRAMS  | (3,277.60)                 | (15,160.52)                | (2,386.05)                 | (3,346.67)                 | (13,023)                          |
| 12-48650-00-496070-2000 REIM. CATEGORICAL PROGRAMS  | (12.00)                    | (1,794.45)                 | (19.80)                    | -                          | (18,174)                          |
| 12-48650-00-635040-1000 REIM. CATEGORICAL PROGRAMS  | -                          | (184,296.12)               | (244,652.40)               | (245,755.30)               | (825,297)                         |
| 12-48650-00-635050-1000 REIM. CATEGORICAL PROGRAMS  | -                          | -                          | (773.88)                   | -                          | -                                 |
| 12-48650-00-635055-1000 REIM. CATEGORICAL PROGRAMS  | -                          | -                          | (150,697.00)               | (120,448.12)               | -                                 |
| 12-48650-00-635060-3000 REIM. CATEGORICAL PROGRAMS  | -                          | (24,762.26)                | -                          | -                          | -                                 |
| 12-48650-00-644084-3000 REIM. CATEGORICAL PROGRAMS  | (53,194.87)                | -                          | -                          | -                          | -                                 |
| 12-48650-00-644085-3000 REIM. CATEGORICAL PROGRAMS  | (315,857.66)               | -                          | -                          | -                          | -                                 |
| 12-48650-00-644086-3000 REIM. CATEGORICAL PROGRAMS  | -                          | (392,305.80)               | -                          | -                          | (69,664)                          |
| 12-48650-00-644206-3000 REIM. CATEGORICAL PROGRAMS  | (313,156.00)               | -                          | -                          | -                          | -                                 |
| 12-48650-00-692025-2000 REIM. CATEGORICAL PROGRAMS  | -                          | (92,754.00)                | (71,350.72)                | (47,374.49)                | (88,521)                          |
| <b>Total for OBJECT 48650</b>                       | <b>(2,366,552.27)</b>      | <b>(1,984,038.28)</b>      | <b>(1,596,820.54)</b>      | <b>(3,328,765.31)</b>      | <b>(5,026,057)</b>                |
| 12-48658-00-601050-2000 REIMB.CATEGORICAL-CONTRACTS | (90,012.80)                | -                          | (85,690.03)                | (95,553.08)                | (214,267)                         |
| 12-48658-00-601060-2000 REIMB.CATEGORICAL-CONTRACTS | (72,998.96)                | (61,187.20)                | -                          | -                          | -                                 |
| 12-48658-00-696500-2000 REIMB.CATEGORICAL-CONTRACTS | (153,695.12)               | (308,396.46)               | (274,149.94)               | (344,613.94)               | (372,980)                         |
| 12-48658-00-696501-2000 REIMB.CATEGORICAL-CONTRACTS | (210,794.14)               | (278,343.00)               | (142,865.17)               | (145,243.06)               | (66,598)                          |
| <b>Total for OBJECT 48658</b>                       | <b>(527,501.02)</b>        | <b>(647,926.66)</b>        | <b>(502,705.14)</b>        | <b>(585,410.08)</b>        | <b>(653,845)</b>                  |
| 12-48680-00-000000-2300 STATE LOTTERY PROCEEDS      | (1,875,398.36)             | (1,962,567.57)             | (1,328,624.04)             | (1,196,881.11)             | (1,400,000)                       |
| <b>Total for OBJECT 48680</b>                       | <b>(1,875,398.36)</b>      | <b>(1,962,567.57)</b>      | <b>(1,328,624.04)</b>      | <b>(1,196,881.11)</b>      | <b>(1,400,000)</b>                |
| 12-48690-00-095625-2000 OTHER STATE REVENUES        | -                          | (32,203.92)                | (220,003.41)               | (100,178.79)               | -                                 |
| 12-48690-00-130535-2000 OTHER STATE REVENUES        | (12,000.00)                | (8,232.52)                 | (3,767.48)                 | (14,000.00)                | (5,846)                           |
| 12-48690-00-130536-2000 OTHER STATE REVENUES        | -                          | -                          | (600.00)                   | (2,000.00)                 | (1,859)                           |
| 12-48690-00-130545-2000 OTHER STATE REVENUES        | -                          | (10,860.00)                | (23,774.00)                | -                          | -                                 |
| 12-48690-00-130546-2000 OTHER STATE REVENUES        | (600.00)                   | -                          | (1,000.00)                 | -                          | -                                 |
| 12-48690-00-490180-3000 OTHER STATE REVENUES        | (1,686,644.00)             | (1,683,952.00)             | (1,687,932.00)             | (1,245,359.16)             | (1,447,477)                       |
| 12-48690-00-490181-3000 OTHER STATE REVENUES        | -                          | -                          | -                          | -                          | (451,308)                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-48690-00-490660-2000 OTHER STATE REVENUES     | (297,851.78)               | (218,402.75)               | (5,159.02)                 | (4,299.98)                 | (3,946)                           |
| 12-48690-00-490665-3000 OTHER STATE REVENUES     | -                          | -                          | -                          | (35,984.79)                | (24,015)                          |
| 12-48690-00-490670-2000 OTHER STATE REVENUES     | (66,402.26)                | -                          | -                          | -                          | -                                 |
| 12-48690-00-493018-2000 OTHER STATE REVENUES     | -                          | -                          | -                          | (48,651.05)                | -                                 |
| 12-48690-00-493230-2000 OTHER STATE REVENUES     | -                          | -                          | -                          | (22,592.82)                | (417,407)                         |
| 12-48690-00-496012-2000 OTHER STATE REVENUES     | -                          | -                          | -                          | (119,853.07)               | -                                 |
| 12-48690-00-496015-2000 OTHER STATE REVENUES     | -                          | -                          | -                          | (951,858.79)               | (4,448,141)                       |
| 12-48690-00-496075-2000 OTHER STATE REVENUES     | -                          | -                          | -                          | (635,133.48)               | (1,606,132)                       |
| 12-48690-00-620140-3000 OTHER STATE REVENUES     | -                          | -                          | -                          | (1,243.91)                 | -                                 |
| 12-48690-00-635060-3000 OTHER STATE REVENUES     | -                          | -                          | (6,339.61)                 | (16,190.92)                | (4,659)                           |
| 12-48690-00-646020-3000 OTHER STATE REVENUES     | (64,152.00)                | (61,968.00)                | (64,116.00)                | (43,481.07)                | -                                 |
| 12-48690-00-670000-4000 OTHER STATE REVENUES     | (475,050.00)               | (460,074.00)               | (574,969.00)               | (536,123.00)               | -                                 |
| 12-48690-00-678320-8000 OTHER STATE REVENUES     | -                          | -                          | -                          | (100,000.00)               | -                                 |
| 12-48690-00-678330-8000 OTHER STATE REVENUES     | -                          | -                          | -                          | (735,558.81)               | (9,264,441)                       |
| 12-48690-00-678340-8000 OTHER STATE REVENUES     | -                          | -                          | -                          | (3,063,705.46)             | (6,936,295)                       |
| 12-48690-00-684034-2000 OTHER STATE REVENUES     | (276,508.34)               | (43,491.67)                | (274,671.44)               | (125,328.56)               | -                                 |
| 12-48690-00-684035-2000 OTHER STATE REVENUES     | (14,147.00)                | (368,088.62)               | (83,932.41)                | (90,821.51)                | (9,718)                           |
| 12-48690-00-684036-2000 OTHER STATE REVENUES     | (76,975.44)                | (23,024.56)                | (79,159.48)                | (20,848.85)                | -                                 |
| 12-48690-00-684039-2000 OTHER STATE REVENUES     | (31,116.42)                | (73,923.68)                | (26,076.32)                | (320,395.57)               | (129,604)                         |
| 12-48690-00-692007-2000 OTHER STATE REVENUES     | -                          | -                          | -                          | (508.27)                   | (165,848)                         |
| 12-48690-00-692008-2000 OTHER STATE REVENUES     | -                          | -                          | -                          | -                          | (3,000)                           |
| 12-48690-00-692607-2000 OTHER STATE REVENUES     | -                          | -                          | -                          | -                          | (52,804)                          |
| 12-48690-00-692608-2000 OTHER STATE REVENUES     | -                          | -                          | (0.36)                     | -                          | -                                 |
| 12-48690-00-732005-3000 OTHER STATE REVENUES     | (539.04)                   | (11,244.96)                | -                          | -                          | -                                 |
| <b>Total for OBJECT 48690</b>                    | <b>(3,001,986.28)</b>      | <b>(2,995,466.68)</b>      | <b>(3,051,500.53)</b>      | <b>(8,234,117.86)</b>      | <b>(24,972,500)</b>               |
| 12-48820-00-040105-2000 FOUNDATION CONTRIBUTIONS | (36,110.99)                | (18,015.46)                | -                          | -                          | -                                 |
| 12-48820-00-060115-2000 FOUNDATION CONTRIBUTIONS | -                          | -                          | -                          | (10,000.00)                | (14,100)                          |
| 12-48820-00-095705-2000 FOUNDATION CONTRIBUTIONS | (3,922.00)                 | (21,078.00)                | -                          | -                          | -                                 |
| 12-48820-00-095710-2000 FOUNDATION CONTRIBUTIONS | -                          | -                          | (24,994.01)                | (25,005.99)                | -                                 |
| 12-48820-00-100160-2000 FOUNDATION CONTRIBUTIONS | -                          | -                          | -                          | (704.08)                   | -                                 |
| 12-48820-00-120370-2000 FOUNDATION CONTRIBUTIONS | (1,071.01)                 | (3,102.59)                 | (327.95)                   | (269.71)                   | (25,646)                          |
| 12-48820-00-130526-2000 FOUNDATION CONTRIBUTIONS | -                          | -                          | -                          | -                          | (35,472)                          |
| 12-48820-00-490085-3000 FOUNDATION CONTRIBUTIONS | -                          | -                          | -                          | -                          | (260,954)                         |
| 12-48820-00-490205-2000 FOUNDATION CONTRIBUTIONS | -                          | -                          | -                          | (6,360.92)                 | -                                 |
| 12-48820-00-496085-2000 FOUNDATION CONTRIBUTIONS | -                          | -                          | (1,034.97)                 | (465.03)                   | -                                 |
| 12-48820-00-496086-2000 FOUNDATION CONTRIBUTIONS | -                          | -                          | -                          | (18,000.00)                | (7,000)                           |
| 12-48820-00-644220-3000 FOUNDATION CONTRIBUTIONS | (21,005.82)                | (124,052.90)               | -                          | -                          | -                                 |
| 12-48820-00-649011-3000 FOUNDATION CONTRIBUTIONS | -                          | -                          | -                          | (1,207.19)                 | -                                 |
| 12-48820-00-649012-3000 FOUNDATION CONTRIBUTIONS | -                          | -                          | -                          | (117.42)                   | -                                 |
| 12-48820-00-670090-9000 FOUNDATION CONTRIBUTIONS | -                          | -                          | (406.05)                   | (2,895.00)                 | (1,470)                           |

**Santa Clarita Community College District**  
**2026/27 Adopted Budget**

| <b>GL Account</b>                                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-48820-00-692010-2000 FOUNDATION CONTRIBUTIONS                  | -                          | -                          | (7,953.75)                 | (4,046.25)                 | -                                 |
| 12-48820-00-692015-2000 FOUNDATION CONTRIBUTIONS                  | -                          | (4,016.25)                 | (5,983.75)                 | (6,300.00)                 | (3,700)                           |
| 12-48820-00-692030-2000 FOUNDATION CONTRIBUTIONS                  | -                          | -                          | -                          | -                          | (264)                             |
| <b>Total for OBJECT 48820</b>                                     | <b>(62,109.82)</b>         | <b>(170,265.20)</b>        | <b>(40,700.48)</b>         | <b>(75,371.59)</b>         | <b>(348,606)</b>                  |
| 12-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS             | 373,715.00                 | (67,505.00)                | (337,287.00)               | (14,080.00)                | (465,097)                         |
| <b>Total for OBJECT 48864</b>                                     | <b>373,715.00</b>          | <b>(67,505.00)</b>         | <b>(337,287.00)</b>        | <b>(14,080.00)</b>         | <b>(465,097)</b>                  |
| 12-48876-00-644000-3000 HEALTH SERVICES/FEES                      | (778,695.00)               | (899,801.73)               | (954,488.26)               | (987,537.14)               | (900,000)                         |
| <b>Total for OBJECT 48876</b>                                     | <b>(778,695.00)</b>        | <b>(899,801.73)</b>        | <b>(954,488.26)</b>        | <b>(987,537.14)</b>        | <b>(900,000)</b>                  |
| 12-48881-00-695000-3000 PARKING SERVICES AND PUBLIC TRANSPORATION | (278,121.00)               | (333,271.22)               | (397,493.00)               | (429,606.50)               | (400,000)                         |
| <b>Total for OBJECT 48881</b>                                     | <b>(278,121.00)</b>        | <b>(333,271.22)</b>        | <b>(397,493.00)</b>        | <b>(429,606.50)</b>        | <b>(400,000)</b>                  |
| 12-48890-00-000000-4000 OTHER LOCAL REVENUES                      | -                          | -                          | -                          | (91,741.12)                | -                                 |
| 12-48890-00-011510-2000 OTHER LOCAL REVENUES                      | -                          | -                          | -                          | (1,758.65)                 | (241)                             |
| 12-48890-00-061416-2000 OTHER LOCAL REVENUES                      | (20,007.62)                | (3,348.91)                 | -                          | (1,448.74)                 | -                                 |
| 12-48890-00-095654-2000 OTHER LOCAL REVENUES                      | (3,000.00)                 | -                          | (4,000.00)                 | -                          | -                                 |
| 12-48890-00-095657-2000 OTHER LOCAL REVENUES                      | -                          | (5,000.00)                 | (2,000.00)                 | (2,000.00)                 | -                                 |
| 12-48890-00-100155-2000 OTHER LOCAL REVENUES                      | (5,000.00)                 | -                          | -                          | -                          | -                                 |
| 12-48890-00-170126-2000 OTHER LOCAL REVENUES                      | -                          | (924.48)                   | -                          | (6,624.29)                 | -                                 |
| 12-48890-00-170135-2000 OTHER LOCAL REVENUES                      | (4,636.15)                 | (41,949.37)                | (52,267.59)                | -                          | -                                 |
| 12-48890-00-170140-3000 OTHER LOCAL REVENUES                      | -                          | -                          | -                          | (5,000.00)                 | -                                 |
| 12-48890-00-490242-2000 OTHER LOCAL REVENUES                      | -                          | -                          | -                          | -                          | (4,000)                           |
| 12-48890-00-490332-2000 OTHER LOCAL REVENUES                      | -                          | (2,000.00)                 | -                          | -                          | -                                 |
| 12-48890-00-490333-2000 OTHER LOCAL REVENUES                      | (1,132.04)                 | -                          | -                          | -                          | -                                 |
| 12-48890-00-490334-2000 OTHER LOCAL REVENUES                      | (450.00)                   | -                          | -                          | -                          | -                                 |
| 12-48890-00-490340-2000 OTHER LOCAL REVENUES                      | -                          | -                          | -                          | (5,000.00)                 | -                                 |
| 12-48890-00-490610-2000 OTHER LOCAL REVENUES                      | (11,329.88)                | -                          | -                          | -                          | (1,778)                           |
| 12-48890-00-493017-2000 OTHER LOCAL REVENUES                      | (32,785.45)                | (217,745.74)               | (7,083.29)                 | -                          | -                                 |
| 12-48890-00-493028-2000 OTHER LOCAL REVENUES                      | (21,205.88)                | (3,794.12)                 | -                          | -                          | -                                 |
| 12-48890-00-493029-2000 OTHER LOCAL REVENUES                      | -                          | (8,232.23)                 | (11,067.77)                | -                          | -                                 |
| 12-48890-00-496005-2000 OTHER LOCAL REVENUES                      | -                          | -                          | (207,566.29)               | (35,264.68)                | (44,654)                          |
| 12-48890-00-496006-2000 OTHER LOCAL REVENUES                      | -                          | -                          | -                          | -                          | (779,680)                         |
| 12-48890-00-496010-2000 OTHER LOCAL REVENUES                      | (83,306.63)                | (24,167.00)                | -                          | -                          | -                                 |
| 12-48890-00-496011-2000 OTHER LOCAL REVENUES                      | (31,568.34)                | -                          | -                          | -                          | -                                 |
| 12-48890-00-496013-2000 OTHER LOCAL REVENUES                      | -                          | (10,000.00)                | -                          | -                          | -                                 |
| 12-48890-00-496022-2000 OTHER LOCAL REVENUES                      | -                          | (92,846.00)                | (104,363.00)               | (98,371.00)                | (45,079)                          |
| 12-48890-00-496075-2000 OTHER LOCAL REVENUES                      | (10,270.00)                | (510,119.20)               | (683,926.63)               | -                          | -                                 |
| 12-48890-00-496076-2000 OTHER LOCAL REVENUES                      | -                          | (17,907.27)                | -                          | -                          | -                                 |
| 12-48890-00-496080-2000 OTHER LOCAL REVENUES                      | -                          | -                          | -                          | (1,856.00)                 | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 184

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-48890-00-612020-2000 OTHER LOCAL REVENUES        | -                          | -                          | -                          | (458.32)                   | (42)                              |
| 12-48890-00-644000-3000 OTHER LOCAL REVENUES        | (10,561.02)                | (12,425.00)                | (13,784.00)                | (7,500.00)                 | (20,000)                          |
| 12-48890-00-649016-3000 OTHER LOCAL REVENUES        | (21,156.80)                | (11,316.14)                | (13,683.86)                | -                          | -                                 |
| 12-48890-00-649017-3000 OTHER LOCAL REVENUES        | (37,330.24)                | (2,669.76)                 | -                          | -                          | -                                 |
| 12-48890-00-649019-3000 OTHER LOCAL REVENUES        | (27,136.20)                | -                          | -                          | -                          | -                                 |
| 12-48890-00-670005-4000 OTHER LOCAL REVENUES        | (67,118.03)                | (309,410.97)               | (3,840.00)                 | (169,533.09)               | (134,279)                         |
| 12-48890-00-675030-2000 OTHER LOCAL REVENUES        | -                          | (146,693.36)               | (125,242.32)               | (11,516.60)                | (16,548)                          |
| 12-48890-00-679005-8000 OTHER LOCAL REVENUES        | -                          | -                          | -                          | -                          | (361)                             |
| 12-48890-00-684020-2000 OTHER LOCAL REVENUES        | (58,373.28)                | (13,163.38)                | (15,556.66)                | (7,763.55)                 | (71,668)                          |
| 12-48890-00-684021-2000 OTHER LOCAL REVENUES        | (21.49)                    | (13,151.95)                | (22,169.85)                | (9,603.89)                 | (74,502)                          |
| 12-48890-00-684040-2000 OTHER LOCAL REVENUES        | (2,119.92)                 | (777.64)                   | (194.25)                   | (410.12)                   | (20,000)                          |
| 12-48890-00-684041-2000 OTHER LOCAL REVENUES        | (990.04)                   | (8,429.14)                 | (213.75)                   | (461.56)                   | (20,000)                          |
| 12-48890-00-696520-2000 OTHER LOCAL REVENUES        | (2,157.98)                 | (667.60)                   | (719.22)                   | -                          | -                                 |
| 12-48890-00-699001-3000 OTHER LOCAL REVENUES        | -                          | (2,500.00)                 | -                          | -                          | -                                 |
| <b>Total for OBJECT 48890</b>                       | <b>(451,656.99)</b>        | <b>(1,459,239.26)</b>      | <b>(1,267,678.48)</b>      | <b>(456,311.61)</b>        | <b>(1,232,832)</b>                |
| 12-48896-00-644000-3000 HEALTH CTR SPECIAL REVENUES | (2,214.91)                 | (2,411.47)                 | (3,425.63)                 | (1,988.78)                 | -                                 |
| <b>Total for OBJECT 48896</b>                       | <b>(2,214.91)</b>          | <b>(2,411.47)</b>          | <b>(3,425.63)</b>          | <b>(1,988.78)</b>          | <b>-</b>                          |
| 12-48981-00-695000-3000 INTRAFUND TRANSFERS         | (564,898.00)               | -                          | -                          | -                          | -                                 |
| 12-48981-24-000000-4000 INTRAFUND TRANSFERS         | -                          | (199,258.00)               | -                          | -                          | -                                 |
| <b>Total for OBJECT 48981</b>                       | <b>(564,898.00)</b>        | <b>(199,258.00)</b>        | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| 12-48982-00-000000-3200 INTERFUND TRANSFERS-IN      | (7,000.00)                 | -                          | -                          | -                          | -                                 |
| 12-48982-00-670400-8000 INTERFUND TRANSFERS-IN      | (465,751.93)               | (656,151.82)               | (665,845.22)               | -                          | -                                 |
| 12-48982-00-670500-7000 INTERFUND TRANSFERS-IN      | -                          | -                          | -                          | (674,362.77)               | (682,784)                         |
| 12-48982-00-679000-8000 INTERFUND TRANSFERS-IN      | (51,378.51)                | (69,302.52)                | (70,238.19)                | (105,315.51)               | (103,868)                         |
| 12-48982-00-695000-3000 INTERFUND TRANSFERS-IN      | (1,058,461.43)             | (373,528.00)               | (300,000.00)               | (13,267.70)                | (558,928)                         |
| 12-48982-00-732005-3000 INTERFUND TRANSFERS-IN      | -                          | (248.54)                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 48982</b>                       | <b>(1,582,591.87)</b>      | <b>(1,099,230.88)</b>      | <b>(1,036,083.41)</b>      | <b>(792,945.98)</b>        | <b>(1,345,580)</b>                |
| <b>Total for MAJOR OBJECT 48</b>                    | <b>(42,753,775.44)</b>     | <b>(48,897,359.14)</b>     | <b>(42,481,155.82)</b>     | <b>(42,604,749.09)</b>     | <b>(85,550,661)</b>               |
| 12-51000-00-123026-2000 CERTIFICATED SALARIES       | -                          | -                          | -                          | -                          | 92,879                            |
| 12-51000-00-493073-2000 CERTIFICATED SALARIES       | -                          | -                          | -                          | -                          | 10,396                            |
| 12-51000-00-493230-2000 CERTIFICATED SALARIES       | -                          | -                          | -                          | -                          | 33,179                            |
| 12-51000-00-493600-2000 CERTIFICATED SALARIES       | -                          | -                          | -                          | -                          | 15,000                            |
| 12-51000-00-496006-2000 CERTIFICATED SALARIES       | -                          | -                          | -                          | -                          | 44,682                            |
| 12-51000-00-496015-2000 CERTIFICATED SALARIES       | -                          | -                          | -                          | -                          | 97,488                            |
| 12-51000-00-496075-2000 CERTIFICATED SALARIES       | -                          | -                          | -                          | -                          | 170,604                           |
| 12-51000-00-635000-3000 CERTIFICATED SALARIES       | -                          | -                          | -                          | -                          | (120,204)                         |
| 12-51000-00-644031-3000 CERTIFICATED SALARIES       | -                          | -                          | -                          | -                          | 7,187                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-51000-00-644200-3000 CERTIFICATED SALARIES          | -                          | -                          | -                          | -                          | 162,108                           |
| <b>Total for OBJECT 51000</b>                          | -                          | -                          | -                          | -                          | <b>513,319</b>                    |
| 12-51110-00-120330-2000 FT INSTRUCTIONAL SALARIES      | 32,245.92                  | -                          | -                          | -                          | -                                 |
| 12-51110-00-123061-2000 FT INSTRUCTIONAL SALARIES      | 28,361.46                  | -                          | -                          | -                          | -                                 |
| 12-51110-00-170126-2000 FT INSTRUCTIONAL SALARIES      | -                          | -                          | -                          | 5,138.98                   | -                                 |
| 12-51110-00-490071-2000 FT INSTRUCTIONAL SALARIES      | -                          | 3,325.42                   | -                          | -                          | -                                 |
| 12-51110-00-493073-2000 FT INSTRUCTIONAL SALARIES      | -                          | -                          | 180,232.80                 | -                          | -                                 |
| 12-51110-00-493074-2000 FT INSTRUCTIONAL SALARIES      | -                          | -                          | 29,779.20                  | -                          | -                                 |
| 12-51110-00-493600-2000 FT INSTRUCTIONAL SALARIES      | 402,612.01                 | 656,525.77                 | 634,831.60                 | 648,549.50                 | 719,551                           |
| 12-51110-00-493601-2000 FT INSTRUCTIONAL SALARIES      | 329,972.39                 | 176,149.20                 | 36,734.60                  | 38,358.10                  | -                                 |
| <b>Total for OBJECT 51110</b>                          | <b>793,191.78</b>          | <b>836,000.39</b>          | <b>881,578.20</b>          | <b>692,046.58</b>          | <b>719,551</b>                    |
| 12-51192-00-123025-2000 FT FACULTY RELEASE TIME, INSTR | -                          | -                          | -                          | 44,948.40                  | 90,367                            |
| 12-51192-00-490220-2000 FT FACULTY RELEASE TIME, INSTR | -                          | -                          | 7,240.80                   | 14,546.40                  | -                                 |
| 12-51192-00-490660-2000 FT FACULTY RELEASE TIME, INSTR | 71,097.42                  | 72,777.97                  | -                          | -                          | -                                 |
| 12-51192-00-490670-2000 FT FACULTY RELEASE TIME, INSTR | 19,030.72                  | -                          | -                          | -                          | -                                 |
| 12-51192-00-493073-2000 FT FACULTY RELEASE TIME, INSTR | -                          | -                          | 62,224.80                  | 16,036.80                  | -                                 |
| 12-51192-00-493075-2000 FT FACULTY RELEASE TIME, INSTR | -                          | 80,148.12                  | 81,746.52                  | 83,356.44                  | -                                 |
| 12-51192-00-493600-2000 FT FACULTY RELEASE TIME, INSTR | 39,277.70                  | 19,229.40                  | 25,768.80                  | 34,154.40                  | 77,704                            |
| 12-51192-00-493601-2000 FT FACULTY RELEASE TIME, INSTR | 10,651.20                  | 6,409.80                   | -                          | 38,246.73                  | -                                 |
| 12-51192-00-602005-2000 FT FACULTY RELEASE TIME, INSTR | -                          | -                          | 14,127.60                  | 42,984.40                  | 57,341                            |
| 12-51192-00-635000-3000 FT FACULTY RELEASE TIME, INSTR | 95,553.82                  | -                          | 63,808.80                  | 48,840.00                  | 49,759                            |
| <b>Total for OBJECT 51192</b>                          | <b>235,610.86</b>          | <b>178,565.29</b>          | <b>254,917.32</b>          | <b>323,113.57</b>          | <b>275,171</b>                    |
| 12-51210-00-679000-8000 SUPERINTENDENT/PRESIDENT       | 60,220.80                  | 65,170.80                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 51210</b>                          | <b>60,220.80</b>           | <b>65,170.80</b>           | -                          | -                          | -                                 |
| 12-51220-00-000000-4000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | -                          | 69,378.61                  | -                                 |
| 12-51220-00-493017-2000 AC.ADMIN. (VPs & DEANS)        | 3,340.89                   | 11,575.81                  | -                          | -                          | -                                 |
| 12-51220-00-493021-2902 AC.ADMIN. (VPs & DEANS)        | 14,292.71                  | 20,323.80                  | -                          | 37,286.40                  | -                                 |
| 12-51220-00-493021-2904 AC.ADMIN. (VPs & DEANS)        | 16,632.53                  | 14,517.00                  | 36,456.12                  | -                          | 37,846                            |
| 12-51220-00-496005-2000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | 12,186.00                  | 12,186.00                  | 12,186                            |
| 12-51220-00-496006-2000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | -                          | -                          | 48,744                            |
| 12-51220-00-496012-2000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | -                          | 86,012.85                  | -                                 |
| 12-51220-00-496015-2000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | -                          | 10,155.00                  | 24,372                            |
| 12-51220-00-496020-2000 AC.ADMIN. (VPs & DEANS)        | 51,039.00                  | -                          | -                          | -                          | -                                 |
| 12-51220-00-496025-2000 AC.ADMIN. (VPs & DEANS)        | 40,831.20                  | -                          | -                          | -                          | -                                 |
| 12-51220-00-496072-2000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | -                          | -                          | 18,643                            |
| 12-51220-00-496073-2000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | -                          | -                          | 18,643                            |
| 12-51220-00-496075-2000 AC.ADMIN. (VPs & DEANS)        | 6,284.09                   | 121,860.00                 | 121,860.00                 | 121,860.00                 | 158,418                           |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-51220-00-496077-2000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | -                          | -                          | 18,643                            |
| 12-51220-00-496078-2000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | -                          | -                          | 27,965                            |
| 12-51220-00-602005-2000 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | -                          | 17,435.23                  | 11,341                            |
| 12-51220-00-633030-2000 AC.ADMIN. (VPs & DEANS)        | -                          | 8,225.55                   | -                          | -                          | -                                 |
| 12-51220-00-635000-3000 AC.ADMIN. (VPs & DEANS)        | 41,308.44                  | 32,279.52                  | 36,846.88                  | -                          | -                                 |
| 12-51220-00-638001-2100 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | 7,311.60                   | -                          | -                                 |
| 12-51220-00-639000-2100 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | -                          | 11,340.60                  | -                                 |
| 12-51220-00-639001-2100 AC.ADMIN. (VPs & DEANS)        | -                          | -                          | 3,655.80                   | 6,397.65                   | -                                 |
| 12-51220-00-643005-3000 AC.ADMIN. (VPs & DEANS)        | 15,358.90                  | -                          | -                          | -                          | -                                 |
| 12-51220-00-644030-3000 AC.ADMIN. (VPs & DEANS)        | 1,398.64                   | 27.94                      | 429.07                     | -                          | -                                 |
| 12-51220-00-670400-8000 AC.ADMIN. (VPs & DEANS)        | 95,496.00                  | 117,941.40                 | 21,094.02                  | -                          | -                                 |
| 12-51220-00-679000-8000 AC.ADMIN. (VPs & DEANS)        | 88,736.40                  | 97,437.60                  | 22,731.31                  | -                          | -                                 |
| <b>Total for OBJECT 51220</b>                          | <b>374,718.80</b>          | <b>424,188.62</b>          | <b>262,570.80</b>          | <b>372,052.34</b>          | <b>376,801</b>                    |
| 12-51221-00-490135-2000 AC.ADMIN. (ASST./ASSOC. DEANS) | -                          | -                          | -                          | 17,938.62                  | -                                 |
| 12-51221-00-490136-2000 AC.ADMIN. (ASST./ASSOC. DEANS) | -                          | -                          | -                          | 25,713.37                  | -                                 |
| 12-51221-00-635000-3000 AC.ADMIN. (ASST./ASSOC. DEANS) | 17,782.80                  | 19,543.20                  | 9,956.00                   | -                          | -                                 |
| <b>Total for OBJECT 51221</b>                          | <b>17,782.80</b>           | <b>19,543.20</b>           | <b>9,956.00</b>            | <b>43,651.99</b>           | <b>-</b>                          |
| 12-51225-00-123030-2000 AC.ADMIN (DIVISION DEANS)      | 5,339.57                   | -                          | -                          | -                          | -                                 |
| 12-51225-00-602005-2000 AC.ADMIN (DIVISION DEANS)      | -                          | -                          | -                          | 9,660.33                   | -                                 |
| 12-51225-00-633030-2000 AC.ADMIN (DIVISION DEANS)      | -                          | 7,552.80                   | -                          | -                          | -                                 |
| 12-51225-00-635000-3000 AC.ADMIN (DIVISION DEANS)      | 8,164.80                   | 8,973.60                   | 9,168.25                   | 9,107.46                   | 9,184                             |
| 12-51225-00-638004-2100 AC.ADMIN (DIVISION DEANS)      | -                          | -                          | 30,535.23                  | -                          | -                                 |
| 12-51225-00-639004-2100 AC.ADMIN (DIVISION DEANS)      | -                          | -                          | 15,306.00                  | 46,100.78                  | -                                 |
| <b>Total for OBJECT 51225</b>                          | <b>13,504.37</b>           | <b>16,526.40</b>           | <b>55,009.48</b>           | <b>64,868.57</b>           | <b>9,184</b>                      |
| 12-51230-00-493600-2000 AC.ADMIN. (DIRECTORS)          | 108,809.00                 | 68,245.00                  | -                          | -                          | -                                 |
| 12-51230-00-493601-2000 AC.ADMIN. (DIRECTORS)          | 40,483.00                  | 95,543.00                  | 138,808.37                 | -                          | -                                 |
| 12-51230-00-496012-2000 AC.ADMIN. (DIRECTORS)          | -                          | -                          | -                          | 2,280.77                   | -                                 |
| 12-51230-00-496025-2000 AC.ADMIN. (DIRECTORS)          | 23,276.40                  | 1,764.82                   | -                          | -                          | -                                 |
| 12-51230-00-496072-2000 AC.ADMIN. (DIRECTORS)          | -                          | 16,929.00                  | 22,910.40                  | 23,254.20                  | -                                 |
| 12-51230-00-496073-2000 AC.ADMIN. (DIRECTORS)          | -                          | 11,286.00                  | 15,273.60                  | 15,502.80                  | -                                 |
| 12-51230-00-496077-2000 AC.ADMIN. (DIRECTORS)          | -                          | -                          | -                          | 2,583.80                   | -                                 |
| 12-51230-00-496078-2000 AC.ADMIN. (DIRECTORS)          | -                          | -                          | -                          | 2,583.80                   | -                                 |
| 12-51230-00-633030-2000 AC.ADMIN. (DIRECTORS)          | -                          | 22,572.00                  | -                          | -                          | -                                 |
| 12-51230-00-638001-2100 AC.ADMIN. (DIRECTORS)          | -                          | -                          | 20,364.80                  | -                          | -                                 |
| 12-51230-00-639001-2100 AC.ADMIN. (DIRECTORS)          | -                          | -                          | 10,182.40                  | 25,838.00                  | -                                 |
| 12-51230-00-642000-3000 AC.ADMIN. (DIRECTORS)          | 15,431.00                  | -                          | -                          | -                          | -                                 |
| 12-51230-00-642001-3000 AC.ADMIN. (DIRECTORS)          | 125,757.33                 | 155,736.00                 | 158,028.00                 | 160,356.00                 | 162,720                           |
| 12-51230-00-643005-3000 AC.ADMIN. (DIRECTORS)          | 12,818.56                  | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-51230-00-644000-3000 AC.ADMIN. (DIRECTORS)          | 293,260.03                 | 300,045.15                 | 177,264.00                 | -                          | 182,628                           |
| 12-51230-00-644002-3000 AC.ADMIN. (DIRECTORS)          | -                          | -                          | -                          | 179,904.00                 | -                                 |
| 12-51230-00-644084-3000 AC.ADMIN. (DIRECTORS)          | 26,179.06                  | -                          | -                          | -                          | -                                 |
| 12-51230-00-644085-3000 AC.ADMIN. (DIRECTORS)          | 92,004.91                  | -                          | 20,944.00                  | 95,202.51                  | 129,468                           |
| 12-51230-00-644086-3000 AC.ADMIN. (DIRECTORS)          | -                          | 123,804.00                 | 104,720.00                 | 32,333.49                  | -                                 |
| 12-51230-00-644200-3000 AC.ADMIN. (DIRECTORS)          | 138,972.00                 | -                          | -                          | -                          | -                                 |
| 12-51230-00-644201-3000 AC.ADMIN. (DIRECTORS)          | -                          | 152,736.00                 | 155,028.00                 | 159,856.00                 | 159,720                           |
| 12-51230-00-649100-3000 AC.ADMIN. (DIRECTORS)          | 4,779.24                   | 7,783.65                   | 10,533.60                  | 10,691.52                  | 10,852                            |
| 12-51230-00-649101-3000 AC.ADMIN. (DIRECTORS)          | 1,560.30                   | 2,594.55                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 51230</b>                          | <b>883,330.83</b>          | <b>959,039.17</b>          | <b>834,057.17</b>          | <b>710,386.89</b>          | <b>645,388</b>                    |
| 12-51235-00-493021-2902 FT FACULTY DIRECTORS, NON-INST | 124,980.00                 | 81,830.00                  | 25,685.69                  | 142,560.00                 | -                                 |
| 12-51235-00-493021-2904 FT FACULTY DIRECTORS, NON-INST | -                          | 58,450.00                  | 115,326.31                 | -                          | 144,958                           |
| 12-51235-00-493230-2000 FT FACULTY DIRECTORS, NON-INST | -                          | -                          | -                          | 15,840.00                  | 16,106                            |
| <b>Total for OBJECT 51235</b>                          | <b>124,980.00</b>          | <b>140,280.00</b>          | <b>141,012.00</b>          | <b>158,400.00</b>          | <b>161,064</b>                    |
| 12-51240-00-490180-3000 FT COUNSELORS, REGULAR         | -                          | 92,990.99                  | 98,100.00                  | 105,528.00                 | 119,292                           |
| 12-51240-00-493600-2000 FT COUNSELORS, REGULAR         | 63,300.00                  | 77,598.00                  | -                          | -                          | -                                 |
| 12-51240-00-493601-2000 FT COUNSELORS, REGULAR         | 28,212.00                  | 25,866.00                  | -                          | -                          | -                                 |
| 12-51240-00-635000-3000 FT COUNSELORS, REGULAR         | 541,746.05                 | 536,909.99                 | 634,600.17                 | 846,556.21                 | 1,312,858                         |
| 12-51240-00-635001-3000 FT COUNSELORS, REGULAR         | 554,517.80                 | 447,336.50                 | 272,102.43                 | 161,054.38                 | -                                 |
| 12-51240-00-635040-1000 FT COUNSELORS, REGULAR         | -                          | -                          | 2,456.40                   | -                          | -                                 |
| 12-51240-00-635055-1000 FT COUNSELORS, REGULAR         | -                          | -                          | -                          | 15,130.80                  | 16,106                            |
| 12-51240-00-638004-2100 FT COUNSELORS, REGULAR         | -                          | -                          | 101,204.32                 | -                          | -                                 |
| 12-51240-00-639004-2100 FT COUNSELORS, REGULAR         | -                          | -                          | 18,999.68                  | 48,548.99                  | -                                 |
| 12-51240-00-642000-3000 FT COUNSELORS, REGULAR         | 118,451.40                 | 17,544.60                  | -                          | -                          | -                                 |
| 12-51240-00-642001-3000 FT COUNSELORS, REGULAR         | 67,438.20                  | 229,455.00                 | 343,008.60                 | 256,254.00                 | 263,935                           |
| 12-51240-00-643000-3000 FT COUNSELORS, REGULAR         | 135,523.00                 | 48,420.96                  | -                          | -                          | 63,360                            |
| 12-51240-00-643001-3000 FT COUNSELORS, REGULAR         | 97,984.40                  | 208,831.54                 | 250,390.80                 | 195,562.80                 | 111,391                           |
| 12-51240-00-643100-3000 FT COUNSELORS, REGULAR         | 3,703.95                   | -                          | -                          | -                          | -                                 |
| 12-51240-00-643101-3000 FT COUNSELORS, REGULAR         | 11,111.85                  | 28,882.70                  | 17,874.00                  | 18,507.60                  | 20,585                            |
| 12-51240-00-643200-3000 FT COUNSELORS, REGULAR         | -                          | 22,519.80                  | -                          | 67,123.72                  | 96,451                            |
| 12-51240-00-643201-3000 FT COUNSELORS, REGULAR         | -                          | 67,559.40                  | 91,749.60                  | 26,994.68                  | -                                 |
| 12-51240-00-644030-3000 FT COUNSELORS, REGULAR         | -                          | 571.65                     | 665.04                     | -                          | -                                 |
| 12-51240-00-649100-3000 FT COUNSELORS, REGULAR         | 46,988.56                  | 77,867.58                  | 61,290.10                  | 74,498.25                  | 96,638                            |
| 12-51240-00-649101-3000 FT COUNSELORS, REGULAR         | 29,777.84                  | 8,208.42                   | 27,140.30                  | 16,286.55                  | -                                 |
| 12-51240-00-675025-1000 FT COUNSELORS, REGULAR         | -                          | -                          | 27,020.40                  | 45,392.40                  | 48,319                            |
| 12-51240-00-696500-2000 FT COUNSELORS, REGULAR         | -                          | 31,222.15                  | 77,969.40                  | 81,057.96                  | 49,297                            |
| 12-51240-00-696501-2000 FT COUNSELORS, REGULAR         | -                          | 43,710.99                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 51240</b>                          | <b>1,698,755.05</b>        | <b>1,965,496.27</b>        | <b>2,024,571.24</b>        | <b>1,958,496.34</b>        | <b>2,198,232</b>                  |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-51250-00-493073-2000 FT LIBRARIANS, REGULAR         | -                          | -                          | 56,005.92                  | -                          | -                                 |
| 12-51250-00-635000-3000 FT LIBRARIANS, REGULAR         | 49,898.16                  | 29,340.00                  | 29,476.80                  | 30,261.60                  | 32,213                            |
| <b>Total for OBJECT 51250</b>                          | <b>49,898.16</b>           | <b>29,340.00</b>           | <b>85,482.72</b>           | <b>30,261.60</b>           | <b>32,213</b>                     |
| 12-51290-00-493073-2000 DEPT. CHAIR REASSIGN TIME      | -                          | -                          | 51,925.50                  | 28,785.60                  | -                                 |
| 12-51290-00-493600-2000 DEPT. CHAIR REASSIGN TIME      | -                          | 6,877.80                   | 54,969.60                  | 73,575.00                  | 62,535                            |
| 12-51290-00-493601-2000 DEPT. CHAIR REASSIGN TIME      | 42,820.80                  | 6,877.80                   | -                          | -                          | -                                 |
| 12-51290-00-635000-3000 DEPT. CHAIR REASSIGN TIME      | 130,908.00                 | 147,960.00                 | 154,899.00                 | 158,028.00                 | 68,616                            |
| <b>Total for OBJECT 51290</b>                          | <b>173,728.80</b>          | <b>161,715.60</b>          | <b>261,794.10</b>          | <b>260,388.60</b>          | <b>131,151</b>                    |
| 12-51292-00-090030-3000 FT FACULTY RELEASE TIME, NON-I | 26,896.80                  | 29,772.00                  | 30,259.20                  | 30,746.40                  | 31,231                            |
| 12-51292-00-170135-2000 FT FACULTY RELEASE TIME, NON-I | -                          | 19,619.38                  | 20,043.72                  | -                          | -                                 |
| 12-51292-00-490072-2000 FT FACULTY RELEASE TIME, NON-I | -                          | -                          | -                          | 7,927.62                   | -                                 |
| 12-51292-00-490220-2000 FT FACULTY RELEASE TIME, NON-I | -                          | -                          | 7,240.80                   | 14,546.40                  | -                                 |
| 12-51292-00-490240-2000 FT FACULTY RELEASE TIME, NON-I | -                          | 26,750.40                  | 55,027.20                  | -                          | -                                 |
| 12-51292-00-490660-2000 FT FACULTY RELEASE TIME, NON-I | 71,104.28                  | 72,779.12                  | -                          | -                          | -                                 |
| 12-51292-00-490670-2000 FT FACULTY RELEASE TIME, NON-I | 19,036.66                  | -                          | -                          | -                          | -                                 |
| 12-51292-00-493073-2000 FT FACULTY RELEASE TIME, NON-I | -                          | -                          | -                          | 16,036.80                  | -                                 |
| 12-51292-00-493415-2000 FT FACULTY RELEASE TIME, NON-I | 20,361.60                  | 11,472.00                  | -                          | -                          | -                                 |
| 12-51292-00-493600-2000 FT FACULTY RELEASE TIME, NON-I | 59,239.20                  | 19,229.40                  | 25,768.80                  | 34,154.40                  | 96,368                            |
| 12-51292-00-493601-2000 FT FACULTY RELEASE TIME, NON-I | 10,651.20                  | 6,409.80                   | -                          | 54,638.18                  | -                                 |
| 12-51292-00-602005-2000 FT FACULTY RELEASE TIME, NON-I | -                          | -                          | -                          | -                          | 16,454                            |
| 12-51292-00-633030-2000 FT FACULTY RELEASE TIME, NON-I | -                          | 33,438.00                  | -                          | -                          | -                                 |
| 12-51292-00-635000-3000 FT FACULTY RELEASE TIME, NON-I | -                          | -                          | 63,808.80                  | 48,840.00                  | 49,759                            |
| 12-51292-00-638000-2100 FT FACULTY RELEASE TIME, NON-I | -                          | -                          | 57,181.51                  | -                          | -                                 |
| 12-51292-00-639000-2100 FT FACULTY RELEASE TIME, NON-I | -                          | -                          | 11,602.49                  | 64,962.00                  | -                                 |
| 12-51292-00-692025-2000 FT FACULTY RELEASE TIME, NON-I | -                          | 54,701.40                  | 26,275.20                  | 26,407.20                  | 13,268                            |
| <b>Total for OBJECT 51292</b>                          | <b>207,289.74</b>          | <b>274,171.50</b>          | <b>297,207.72</b>          | <b>298,259.00</b>          | <b>207,080</b>                    |
| 12-51320-00-120370-2000 ADJUNCT FALL & SPRING          | -                          | -                          | -                          | -                          | 12,766                            |
| 12-51320-00-493600-2000 ADJUNCT FALL & SPRING          | 260.87                     | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 51320</b>                          | <b>260.87</b>              | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>12,766</b>                     |
| 12-51330-00-120370-2000 ADJUNCT SUBSTITUTE             | -                          | -                          | -                          | -                          | 1,000                             |
| <b>Total for OBJECT 51330</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>1,000</b>                      |
| 12-51345-00-493074-2000 FT WINTER INTERCESSION         | -                          | -                          | 7,041.42                   | -                          | -                                 |
| <b>Total for OBJECT 51345</b>                          | <b>-</b>                   | <b>-</b>                   | <b>7,041.42</b>            | <b>-</b>                   | <b>-</b>                          |
| 12-51390-00-120330-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | 8,753.22                   | 12,101.74                  | 3,271.37                   | 21,354.65                  | 55,000                            |
| 12-51390-00-120331-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                          | -                          | 12,626.07                  | 7,281.53                   | 18,000                            |
| 12-51390-00-123000-2700 ADJ. SUPPLEM. SERVICE INSTRUCT | 424.68                     | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-51390-00-123025-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                          | -                          | -                          | 50,038.52                  | 82,724                            |
| 12-51390-00-123026-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                          | -                          | -                          | -                          | 31,680                            |
| 12-51390-00-490180-3000 ADJ. SUPPLEM. SERVICE INSTRUCT | 4,664.51                   | -                          | -                          | -                          | -                                 |
| 12-51390-00-490240-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                          | 8,977.27                   | 7,543.90                   | -                          | -                                 |
| 12-51390-00-490245-2000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                          | -                          | -                          | 8,721.80                   | 9,000                             |
| 12-51390-00-642001-3000 ADJ. SUPPLEM. SERVICE INSTRUCT | -                          | -                          | -                          | 1,427.84                   | -                                 |
| <b>Total for OBJECT 51390</b>                          | <b>13,842.41</b>           | <b>21,079.01</b>           | <b>23,441.34</b>           | <b>88,824.34</b>           | <b>196,404</b>                    |
| 12-51395-00-120330-2000 FT FACULTY SUPPL SERV, INSTRUC | 9,601.32                   | 17,350.15                  | 3,284.27                   | 26,219.70                  | 40,000                            |
| 12-51395-00-120331-2000 FT FACULTY SUPPL SERV, INSTRUC | -                          | -                          | 19,548.73                  | 4,725.00                   | 23,000                            |
| 12-51395-00-120370-2000 FT FACULTY SUPPL SERV, INSTRUC | 632.68                     | -                          | -                          | -                          | -                                 |
| 12-51395-00-123025-2000 FT FACULTY SUPPL SERV, INSTRUC | -                          | -                          | -                          | 270.00                     | -                                 |
| 12-51395-00-123026-2000 FT FACULTY SUPPL SERV, INSTRUC | -                          | -                          | -                          | -                          | 19,080                            |
| 12-51395-00-490180-3000 FT FACULTY SUPPL SERV, INSTRUC | 3,698.00                   | -                          | -                          | -                          | -                                 |
| 12-51395-00-490240-2000 FT FACULTY SUPPL SERV, INSTRUC | -                          | 4,005.00                   | 3,780.00                   | -                          | -                                 |
| 12-51395-00-490245-2000 FT FACULTY SUPPL SERV, INSTRUC | -                          | -                          | -                          | 1,305.00                   | 2,000                             |
| 12-51395-00-493075-2000 FT FACULTY SUPPL SERV, INSTRUC | -                          | -                          | -                          | -                          | 6,000                             |
| 12-51395-00-493490-2000 FT FACULTY SUPPL SERV, INSTRUC | -                          | -                          | -                          | -                          | 11,571                            |
| 12-51395-00-635001-3000 FT FACULTY SUPPL SERV, INSTRUC | 1,428.00                   | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 51395</b>                          | <b>15,360.00</b>           | <b>21,355.15</b>           | <b>26,613.00</b>           | <b>32,519.70</b>           | <b>101,651</b>                    |
| 12-51440-00-120370-2000 ADJUNCT COUNSELORS             | -                          | -                          | -                          | -                          | 1,000                             |
| 12-51440-00-123026-2000 ADJUNCT COUNSELORS             | -                          | -                          | -                          | -                          | 31,200                            |
| 12-51440-00-490180-3000 ADJUNCT COUNSELORS             | 251,400.03                 | 131,583.38                 | 62,056.52                  | 62,702.11                  | 130,000                           |
| 12-51440-00-490230-2000 ADJUNCT COUNSELORS             | -                          | -                          | 1,769.57                   | -                          | -                                 |
| 12-51440-00-490240-2000 ADJUNCT COUNSELORS             | 5,259.06                   | 78,988.33                  | 55,193.27                  | -                          | -                                 |
| 12-51440-00-490245-2000 ADJUNCT COUNSELORS             | -                          | -                          | -                          | 85,113.02                  | 35,644                            |
| 12-51440-00-635000-3000 ADJUNCT COUNSELORS             | 13,905.57                  | -                          | -                          | -                          | 58,496                            |
| 12-51440-00-635001-3000 ADJUNCT COUNSELORS             | 394,767.57                 | 87,941.59                  | 235,684.46                 | 297,832.82                 | 102,922                           |
| 12-51440-00-635025-3000 ADJUNCT COUNSELORS             | -                          | 57,935.46                  | -                          | -                          | -                                 |
| 12-51440-00-635030-3000 ADJUNCT COUNSELORS             | -                          | -                          | -                          | 7,500.00                   | 1,817,680                         |
| 12-51440-00-635040-1000 ADJUNCT COUNSELORS             | -                          | -                          | -                          | -                          | 5,000                             |
| 12-51440-00-635050-1000 ADJUNCT COUNSELORS             | -                          | -                          | -                          | -                          | 30,000                            |
| 12-51440-00-635055-1000 ADJUNCT COUNSELORS             | -                          | -                          | -                          | -                          | 49,218                            |
| 12-51440-00-638004-2100 ADJUNCT COUNSELORS             | -                          | -                          | 10,090.08                  | -                          | -                                 |
| 12-51440-00-639004-2100 ADJUNCT COUNSELORS             | -                          | -                          | -                          | 13,724.40                  | 2,959                             |
| 12-51440-00-642000-3000 ADJUNCT COUNSELORS             | 54,654.98                  | 13,601.29                  | 44,897.45                  | 99,833.90                  | 160,000                           |
| 12-51440-00-642001-3000 ADJUNCT COUNSELORS             | 63,217.32                  | 55,679.88                  | 16,580.59                  | -                          | 10,000                            |
| 12-51440-00-643000-3000 ADJUNCT COUNSELORS             | -                          | -                          | -                          | 60,970.14                  | 78,320                            |
| 12-51440-00-643001-3000 ADJUNCT COUNSELORS             | -                          | -                          | -                          | -                          | 80,461                            |
| 12-51440-00-643100-3000 ADJUNCT COUNSELORS             | -                          | -                          | -                          | 2,173.28                   | 13,000                            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-51440-00-643200-3000 ADJUNCT COUNSELORS       | -                          | -                          | -                          | 1.02                       | 19,734                            |
| 12-51440-00-643201-3000 ADJUNCT COUNSELORS       | -                          | -                          | 23,749.15                  | 50,330.37                  | 15,313                            |
| 12-51440-00-644200-3000 ADJUNCT COUNSELORS       | 6,368.18                   | -                          | -                          | -                          | -                                 |
| 12-51440-00-644201-3000 ADJUNCT COUNSELORS       | 2,294.83                   | -                          | -                          | 3,827.60                   | -                                 |
| 12-51440-00-644205-3000 ADJUNCT COUNSELORS       | -                          | -                          | 14,906.26                  | 12,739.83                  | -                                 |
| 12-51440-00-644210-3000 ADJUNCT COUNSELORS       | 14,400.53                  | 25,862.14                  | -                          | -                          | 75,000                            |
| 12-51440-00-646050-2000 ADJUNCT COUNSELORS       | -                          | -                          | 937.50                     | -                          | 4,000                             |
| 12-51440-00-646055-2000 ADJUNCT COUNSELORS       | -                          | 4,781.25                   | -                          | 4,289.34                   | -                                 |
| 12-51440-00-648001-3000 ADJUNCT COUNSELORS       | -                          | -                          | -                          | -                          | 6,000                             |
| 12-51440-00-648020-3000 ADJUNCT COUNSELORS       | 1,089.23                   | -                          | -                          | -                          | -                                 |
| 12-51440-00-648030-3000 ADJUNCT COUNSELORS       | -                          | -                          | 26,810.31                  | 37,907.85                  | 15,500                            |
| 12-51440-00-648035-3000 ADJUNCT COUNSELORS       | -                          | -                          | -                          | 50,380.36                  | -                                 |
| 12-51440-00-648040-3000 ADJUNCT COUNSELORS       | -                          | -                          | 24,485.97                  | 21,482.44                  | 5,000                             |
| 12-51440-00-648045-3000 ADJUNCT COUNSELORS       | -                          | -                          | -                          | 13,095.18                  | 20,000                            |
| 12-51440-00-649016-3000 ADJUNCT COUNSELORS       | 6,487.33                   | -                          | -                          | -                          | -                                 |
| 12-51440-00-649017-3000 ADJUNCT COUNSELORS       | 30,089.91                  | 756.96                     | -                          | -                          | -                                 |
| 12-51440-00-649019-3000 ADJUNCT COUNSELORS       | 18,835.55                  | -                          | -                          | -                          | -                                 |
| 12-51440-00-675025-1000 ADJUNCT COUNSELORS       | -                          | -                          | -                          | -                          | 40,000                            |
| 12-51440-00-677225-4000 ADJUNCT COUNSELORS       | 30,944.98                  | -                          | -                          | -                          | -                                 |
| 12-51440-00-677235-3000 ADJUNCT COUNSELORS       | 395,973.98                 | 516,330.57                 | 502,833.71                 | 328,122.97                 | -                                 |
| 12-51440-00-696500-2000 ADJUNCT COUNSELORS       | 25,273.39                  | 31,687.50                  | 19,875.00                  | 5,454.33                   | 37,257                            |
| 12-51440-00-696501-2000 ADJUNCT COUNSELORS       | 36,951.21                  | 17,437.50                  | 10,031.25                  | 14,649.86                  | -                                 |
| 12-51440-00-696525-2000 ADJUNCT COUNSELORS       | -                          | 4,968.75                   | 4,968.75                   | 5,625.00                   | -                                 |
| <b>Total for OBJECT 51440</b>                    | <b>1,351,913.65</b>        | <b>1,027,554.60</b>        | <b>1,054,869.84</b>        | <b>1,177,755.82</b>        | <b>2,843,704</b>                  |
| 12-51445-00-643000-3000 FT COUNSELOR EXTRA HOURS | -                          | -                          | -                          | -                          | 1,000                             |
| <b>Total for OBJECT 51445</b>                    | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>1,000</b>                      |
| 12-51490-00-011510-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | 350.46                     | -                                 |
| 12-51490-00-040104-2000 ADJUNCT OTHER NON-INSTR. | -                          | 781.70                     | 288.20                     | 1,766.42                   | -                                 |
| 12-51490-00-050100-2700 ADJUNCT OTHER NON-INSTR. | 3,544.65                   | -                          | 653.10                     | 1,599.60                   | -                                 |
| 12-51490-00-060115-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | 3,644.68                   | -                                 |
| 12-51490-00-095300-2700 ADJUNCT OTHER NON-INSTR. | 2,000.00                   | 3,328.80                   | 2,455.50                   | 5,026.40                   | 6,000                             |
| 12-51490-00-095610-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | -                          | 17,250                            |
| 12-51490-00-095658-2000 ADJUNCT OTHER NON-INSTR. | 334.60                     | 1,885.89                   | -                          | 1,665.65                   | -                                 |
| 12-51490-00-099920-2000 ADJUNCT OTHER NON-INSTR. | 9,202.00                   | -                          | -                          | -                          | -                                 |
| 12-51490-00-123000-2700 ADJUNCT OTHER NON-INSTR. | 10,350.74                  | 7,221.36                   | -                          | -                          | -                                 |
| 12-51490-00-123026-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | -                          | 92,810                            |
| 12-51490-00-130510-2700 ADJUNCT OTHER NON-INSTR. | 6,310.29                   | 3,513.13                   | 2,863.75                   | -                          | -                                 |
| 12-51490-00-130514-2000 ADJUNCT OTHER NON-INSTR. | 4,684.08                   | 6,054.34                   | 9,267.43                   | 10,847.66                  | 12,000                            |
| 12-51490-00-130535-2000 ADJUNCT OTHER NON-INSTR. | 4,681.85                   | 793.31                     | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-51490-00-140200-2700 ADJUNCT OTHER NON-INSTR. | 12,151.51                  | 13,270.99                  | 5,300.18                   | 1,586.62                   | 5,599                             |
| 12-51490-00-140210-2000 ADJUNCT OTHER NON-INSTR. | -                          | 10,765.74                  | 8,089.20                   | -                          | -                                 |
| 12-51490-00-170135-2000 ADJUNCT OTHER NON-INSTR. | 293.11                     | 3,394.36                   | 6,395.29                   | -                          | -                                 |
| 12-51490-00-210500-2700 ADJUNCT OTHER NON-INSTR. | 3,365.40                   | -                          | -                          | -                          | -                                 |
| 12-51490-00-490171-2000 ADJUNCT OTHER NON-INSTR. | -                          | 815.88                     | -                          | -                          | -                                 |
| 12-51490-00-490220-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | 9,012.10                   | 6,980.94                   | 1,295                             |
| 12-51490-00-490235-2000 ADJUNCT OTHER NON-INSTR. | 18,883.45                  | -                          | -                          | -                          | -                                 |
| 12-51490-00-490660-2000 ADJUNCT OTHER NON-INSTR. | 4,017.89                   | -                          | -                          | -                          | -                                 |
| 12-51490-00-493016-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | 1,399.59                   | -                          | 13,053                            |
| 12-51490-00-493021-2902 ADJUNCT OTHER NON-INSTR. | 201.84                     | 3,647.57                   | -                          | -                          | -                                 |
| 12-51490-00-493021-2904 ADJUNCT OTHER NON-INSTR. | 218.55                     | -                          | 126.15                     | -                          | -                                 |
| 12-51490-00-493028-2000 ADJUNCT OTHER NON-INSTR. | 3,182.52                   | -                          | -                          | -                          | -                                 |
| 12-51490-00-493075-2000 ADJUNCT OTHER NON-INSTR. | -                          | 4,514.92                   | 3,280.89                   | 40,335.58                  | 1,000                             |
| 12-51490-00-493076-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | -                          | 2,500                             |
| 12-51490-00-493230-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | -                          | 108,070                           |
| 12-51490-00-493600-2000 ADJUNCT OTHER NON-INSTR. | -                          | 2,492.40                   | -                          | -                          | -                                 |
| 12-51490-00-493711-2000 ADJUNCT OTHER NON-INSTR. | -                          | 1,723.82                   | -                          | -                          | -                                 |
| 12-51490-00-493719-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | -                          | 68,172                            |
| 12-51490-00-493723-2000 ADJUNCT OTHER NON-INSTR. | -                          | 14,131.39                  | 33,028.25                  | -                          | -                                 |
| 12-51490-00-493724-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | 12,840.40                  | -                                 |
| 12-51490-00-493819-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | 1,836.80                   | 2,577.96                   | -                                 |
| 12-51490-00-493824-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | 25,370.64                  | -                                 |
| 12-51490-00-493915-2000 ADJUNCT OTHER NON-INSTR. | 1,955.43                   | 11,014.30                  | -                          | -                          | -                                 |
| 12-51490-00-493926-2000 ADJUNCT OTHER NON-INSTR. | -                          | 23,274.54                  | -                          | -                          | -                                 |
| 12-51490-00-493929-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | 8,005.38                   | -                                 |
| 12-51490-00-493930-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | 6,948.21                   | -                                 |
| 12-51490-00-496005-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | 12,056.78                  | -                          | -                                 |
| 12-51490-00-496025-2000 ADJUNCT OTHER NON-INSTR. | -                          | 6,000.53                   | -                          | -                          | -                                 |
| 12-51490-00-496070-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | -                          | 2,345                             |
| 12-51490-00-496071-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | 6,000.25                   | 4,473.37                   | 5,000                             |
| 12-51490-00-496072-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | -                          | 2,000                             |
| 12-51490-00-496073-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | -                          | 8,000                             |
| 12-51490-00-496074-2000 ADJUNCT OTHER NON-INSTR. | -                          | 1,046.18                   | 15,461.34                  | 18,614.50                  | 10,000                            |
| 12-51490-00-496075-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | 12,492.76                  | 10,000.56                  | 7,000                             |
| 12-51490-00-496076-2000 ADJUNCT OTHER NON-INSTR. | -                          | 2,889.65                   | -                          | -                          | -                                 |
| 12-51490-00-496077-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | -                          | 13,357                            |
| 12-51490-00-496078-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | -                          | 13,417                            |
| 12-51490-00-602000-2700 ADJUNCT OTHER NON-INSTR. | 30,269.75                  | 23,891.43                  | 38,215.37                  | 16,227.85                  | 10,000                            |
| 12-51490-00-602005-2000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | -                          | 389.08                     | 2,000                             |
| 12-51490-00-635020-3000 ADJUNCT OTHER NON-INSTR. | -                          | -                          | 1,902.10                   | -                          | -                                 |
| 12-51490-00-635025-3000 ADJUNCT OTHER NON-INSTR. | 2,997.99                   | 2,418.18                   | -                          | -                          | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-51490-00-635050-1000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 492.75                     | -                          | 12,200                            |
| 12-51490-00-635055-1000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | -                          | 24,400                            |
| 12-51490-00-638001-2100 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 360.00                     | -                          | -                                 |
| 12-51490-00-638002-2100 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 680.90                     | -                          | -                                 |
| 12-51490-00-639001-2100 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 2,365.60                   | 2,486.64                   | -                                 |
| 12-51490-00-639002-2100 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | 1,028.56                   | -                                 |
| 12-51490-00-642001-3000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | 892.40                     | -                                 |
| 12-51490-00-642011-3000 ADJUNCT OTHER NON-INSTR.       | 1,034.45                   | -                          | -                          | -                          | -                                 |
| 12-51490-00-646050-2000 ADJUNCT OTHER NON-INSTR.       | 12,422.06                  | 1,000.32                   | 2,461.17                   | -                          | -                                 |
| 12-51490-00-646055-2000 ADJUNCT OTHER NON-INSTR.       | -                          | 7,202.17                   | -                          | 3,015.22                   | -                                 |
| 12-51490-00-648040-3000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | -                          | 200                               |
| 12-51490-00-648045-3000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | 100.89                     | -                                 |
| 12-51490-00-649017-3000 ADJUNCT OTHER NON-INSTR.       | 801.61                     | -                          | -                          | -                          | -                                 |
| 12-51490-00-675025-1000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 448.74                     | -                          | -                                 |
| 12-51490-00-675030-2000 ADJUNCT OTHER NON-INSTR.       | -                          | 3,722.32                   | 4,349.24                   | -                          | 5,188                             |
| 12-51490-00-676001-6000 ADJUNCT OTHER NON-INSTR.       | -                          | 2,533.53                   | -                          | -                          | -                                 |
| 12-51490-00-677225-4000 ADJUNCT OTHER NON-INSTR.       | 17,258.36                  | -                          | -                          | -                          | -                                 |
| 12-51490-00-677235-2000 ADJUNCT OTHER NON-INSTR.       | 5,471.74                   | -                          | -                          | -                          | -                                 |
| 12-51490-00-692001-2000 ADJUNCT OTHER NON-INSTR.       | 3,792.75                   | -                          | -                          | -                          | -                                 |
| 12-51490-00-692002-2000 ADJUNCT OTHER NON-INSTR.       | 6,567.58                   | -                          | -                          | -                          | -                                 |
| 12-51490-00-692005-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | -                          | 10,000                            |
| 12-51490-00-692006-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | -                          | 23,100                            |
| 12-51490-00-692007-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | -                          | 6,000                             |
| 12-51490-00-692025-2000 ADJUNCT OTHER NON-INSTR.       | -                          | 1,815.43                   | -                          | -                          | -                                 |
| 12-51490-00-692040-2000 ADJUNCT OTHER NON-INSTR.       | 650.26                     | 5,387.22                   | 3,719.43                   | 13,648.76                  | -                                 |
| 12-51490-00-692045-2000 ADJUNCT OTHER NON-INSTR.       | -                          | 12,624.71                  | 13,785.32                  | 416.16                     | 26,703                            |
| 12-51490-00-692601-2000 ADJUNCT OTHER NON-INSTR.       | 1,415.24                   | -                          | -                          | -                          | -                                 |
| 12-51490-00-692602-2000 ADJUNCT OTHER NON-INSTR.       | 1,105.43                   | -                          | -                          | -                          | -                                 |
| 12-51490-00-692607-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | -                          | 500                               |
| 12-51490-00-695000-3000 ADJUNCT OTHER NON-INSTR.       | 2,816.24                   | 6,524.96                   | 7,434.82                   | 7,525.26                   | -                                 |
| 12-51490-00-699002-3000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | 2,000.05                   | -                          | -                                 |
| <b>Total for OBJECT 51490</b>                          | <b>171,981.37</b>          | <b>189,681.07</b>          | <b>208,223.05</b>          | <b>208,365.85</b>          | <b>509,159</b>                    |
| 12-51492-00-490240-2000 FT REASSIGN TIME OVERLOAD NONI | -                          | 9,180.67                   | -                          | -                          | -                                 |
| 12-51492-00-490245-2000 FT REASSIGN TIME OVERLOAD NONI | -                          | -                          | -                          | 18,699.94                  | 18,360                            |
| <b>Total for OBJECT 51492</b>                          | <b>-</b>                   | <b>9,180.67</b>            | <b>-</b>                   | <b>18,699.94</b>           | <b>18,360</b>                     |
| 12-51494-00-646050-2000 AC ADMIN - MERIT/ADD'L RESP.   | -                          | -                          | 500.40                     | -                          | -                                 |
| <b>Total for OBJECT 51494</b>                          | <b>-</b>                   | <b>-</b>                   | <b>500.40</b>              | <b>-</b>                   | <b>-</b>                          |
| 12-51495-00-040101-2000 FT FACULTY SUPPL SERV, NON-INS | 3,833.76                   | 7,920.00                   | 10,338.30                  | 10,567.80                  | 13,440                            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-51495-00-040104-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 488.70                     | 407.70                     | -                          | 1,000                             |
| 12-51495-00-040105-2000 FT FACULTY SUPPL SERV, NON-INS | 8,342.00                   | 3,510.00                   | -                          | -                          | -                                 |
| 12-51495-00-050100-2700 FT FACULTY SUPPL SERV, NON-INS | 13,502.00                  | -                          | 13,770.00                  | 6,480.00                   | 13,000                            |
| 12-51495-00-061440-2700 FT FACULTY SUPPL SERV, NON-INS | 10,482.00                  | -                          | -                          | -                          | -                                 |
| 12-51495-00-095300-2700 FT FACULTY SUPPL SERV, NON-INS | 12,239.00                  | 7,785.00                   | 13,612.50                  | 11,430.00                  | 12,500                            |
| 12-51495-00-095610-2000 FT FACULTY SUPPL SERV, NON-INS | 16,462.00                  | 13,275.00                  | 12,465.00                  | 15,120.00                  | 44,774                            |
| 12-51495-00-095652-2000 FT FACULTY SUPPL SERV, NON-INS | 2,666.00                   | 2,880.00                   | 3,672.00                   | 7,965.00                   | 3,049                             |
| 12-51495-00-095653-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 4,860.00                   | 6,210.00                   | -                                 |
| 12-51495-00-095658-2000 FT FACULTY SUPPL SERV, NON-INS | 46,768.00                  | 41,760.00                  | 44,595.00                  | 49,995.00                  | -                                 |
| 12-51495-00-099920-2000 FT FACULTY SUPPL SERV, NON-INS | 19,219.00                  | 4,950.00                   | -                          | -                          | -                                 |
| 12-51495-00-120330-2000 FT FACULTY SUPPL SERV, NON-INS | 24,355.00                  | -                          | -                          | -                          | -                                 |
| 12-51495-00-120370-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 2,234.00                   | -                          | -                          | 2,000                             |
| 12-51495-00-123000-2700 FT FACULTY SUPPL SERV, NON-INS | 17,636.00                  | 13,434.00                  | -                          | -                          | -                                 |
| 12-51495-00-123025-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 29,520.00                  | 76,259                            |
| 12-51495-00-123026-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 10,640                            |
| 12-51495-00-130200-2700 FT FACULTY SUPPL SERV, NON-INS | 8,570.00                   | 9,045.00                   | 7,110.00                   | 3,375.00                   | 4,000                             |
| 12-51495-00-130510-2700 FT FACULTY SUPPL SERV, NON-INS | 4,386.00                   | 4,065.00                   | 3,690.00                   | -                          | 2,000                             |
| 12-51495-00-130511-2000 FT FACULTY SUPPL SERV, NON-INS | 1,019.96                   | 2,932.20                   | 1,085.40                   | 1,080.00                   | -                                 |
| 12-51495-00-130514-2000 FT FACULTY SUPPL SERV, NON-INS | 12,236.90                  | -                          | -                          | -                          | -                                 |
| 12-51495-00-140200-2700 FT FACULTY SUPPL SERV, NON-INS | 26,534.00                  | 15,024.00                  | 15,300.00                  | 7,380.00                   | 4,007                             |
| 12-51495-00-140210-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 21,150.00                  | 7,245.00                   | -                          | -                                 |
| 12-51495-00-170135-2000 FT FACULTY SUPPL SERV, NON-INS | 3,225.00                   | 7,480.00                   | 7,200.00                   | -                          | -                                 |
| 12-51495-00-213300-2700 FT FACULTY SUPPL SERV, NON-INS | 994.20                     | 1,170.00                   | 1,080.00                   | 1,080.00                   | 1,100                             |
| 12-51495-00-490171-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 1,890.00                   | -                          | -                          | -                                 |
| 12-51495-00-490220-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 21,906.00                  | 5,840.10                   | 5,400                             |
| 12-51495-00-490235-2000 FT FACULTY SUPPL SERV, NON-INS | 2,982.00                   | -                          | -                          | -                          | -                                 |
| 12-51495-00-490660-2000 FT FACULTY SUPPL SERV, NON-INS | 32,957.42                  | -                          | -                          | -                          | -                                 |
| 12-51495-00-493016-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 1,400.40                   | -                          | 18,247                            |
| 12-51495-00-493021-2902 FT FACULTY SUPPL SERV, NON-INS | 17,790.00                  | 7,200.00                   | 4,500.00                   | 4,500.00                   | -                                 |
| 12-51495-00-493021-2904 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 9,000                             |
| 12-51495-00-493028-2000 FT FACULTY SUPPL SERV, NON-INS | 9,417.00                   | 2,976.75                   | -                          | -                          | -                                 |
| 12-51495-00-493029-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 4,088.25                   | 7,830.00                   | -                          | -                                 |
| 12-51495-00-493075-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 33,210.00                  | 28,971.00                  | 33,685.14                  | 16,000                            |
| 12-51495-00-493076-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 25,000                            |
| 12-51495-00-493230-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 108,070                           |
| 12-51495-00-493600-2000 FT FACULTY SUPPL SERV, NON-INS | 7,955.00                   | 7,190.00                   | 270.00                     | -                          | -                                 |
| 12-51495-00-493601-2000 FT FACULTY SUPPL SERV, NON-INS | 1,323.00                   | -                          | -                          | -                          | -                                 |
| 12-51495-00-493724-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 6,750.00                   | -                          | -                          | -                                 |
| 12-51495-00-493819-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 1,620.00                   | 1,890.00                   | -                                 |
| 12-51495-00-493929-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 720.00                     | -                                 |
| 12-51495-00-496025-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 29,501.10                  | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-51495-00-496070-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 1,260.00                   | -                          | -                          | -                                 |
| 12-51495-00-496071-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 13,599.00                  | -                          | 11,205.00                  | 12,000                            |
| 12-51495-00-496072-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 3,240.00                   | -                          | -                          | 5,000                             |
| 12-51495-00-496073-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 20,000                            |
| 12-51495-00-496074-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 1,350.00                   | 18,720.00                  | 21,588.30                  | 15,000                            |
| 12-51495-00-496075-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 5,000.40                   | -                          | -                                 |
| 12-51495-00-496076-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 11,998.80                  | -                          | -                          | -                                 |
| 12-51495-00-496077-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 40,000                            |
| 12-51495-00-496078-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 35,000                            |
| 12-51495-00-602000-2700 FT FACULTY SUPPL SERV, NON-INS | 44,238.85                  | 39,004.77                  | 34,920.00                  | 33,120.00                  | 28,000                            |
| 12-51495-00-602005-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 3,960.00                   | 11,475.00                  | 45,200                            |
| 12-51495-00-633030-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 31,621.50                  | -                          | -                          | -                                 |
| 12-51495-00-635001-3000 FT FACULTY SUPPL SERV, NON-INS | 10,200.00                  | 13,082.48                  | -                          | 1,102.50                   | 61,500                            |
| 12-51495-00-635020-3000 FT FACULTY SUPPL SERV, NON-INS | 420.00                     | -                          | 14,670.00                  | -                          | -                                 |
| 12-51495-00-635025-3000 FT FACULTY SUPPL SERV, NON-INS | 10,759.51                  | 13,635.00                  | -                          | -                          | -                                 |
| 12-51495-00-635040-1000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 2,500                             |
| 12-51495-00-638000-2100 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 4,230.00                   | -                          | -                                 |
| 12-51495-00-638001-2100 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 13,657.18                  | -                          | -                                 |
| 12-51495-00-638002-2100 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 10,260.00                  | -                          | -                                 |
| 12-51495-00-639000-2100 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 3,870.00                   | 2,700                             |
| 12-51495-00-639001-2100 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 14,043.92                  | 34,000.20                  | -                                 |
| 12-51495-00-639002-2100 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 15,795.00                  | -                                 |
| 12-51495-00-642011-3000 FT FACULTY SUPPL SERV, NON-INS | 1,050.00                   | -                          | -                          | -                          | -                                 |
| 12-51495-00-643000-3000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 7,920.00                   | -                          | -                                 |
| 12-51495-00-646050-2000 FT FACULTY SUPPL SERV, NON-INS | 25,821.22                  | 2,880.90                   | 19,680.30                  | -                          | 26,096                            |
| 12-51495-00-646055-2000 FT FACULTY SUPPL SERV, NON-INS | 960.62                     | 14,580.00                  | -                          | 22,392.90                  | -                                 |
| 12-51495-00-648040-3000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | -                          | 200                               |
| 12-51495-00-648045-3000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | -                          | 135.00                     | -                                 |
| 12-51495-00-675025-1000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 900.00                     | -                          | -                                 |
| 12-51495-00-675030-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | 39,946.98                  | 26,055.00                  | -                          | 5,188                             |
| 12-51495-00-676000-6000 FT FACULTY SUPPL SERV, NON-INS | 1,601.32                   | 607.50                     | -                          | -                          | -                                 |
| 12-51495-00-676001-6000 FT FACULTY SUPPL SERV, NON-INS | -                          | 11,851.20                  | -                          | -                          | -                                 |
| 12-51495-00-677225-4000 FT FACULTY SUPPL SERV, NON-INS | 50,686.62                  | -                          | -                          | -                          | -                                 |
| 12-51495-00-677235-2000 FT FACULTY SUPPL SERV, NON-INS | 19,282.50                  | -                          | -                          | -                          | -                                 |
| 12-51495-00-692025-2000 FT FACULTY SUPPL SERV, NON-INS | -                          | -                          | 2,520.00                   | -                          | -                                 |
| 12-51495-00-699001-3000 FT FACULTY SUPPL SERV, NON-INS | -                          | 815.40                     | -                          | -                          | -                                 |
| <b>Total for OBJECT 51495</b>                          | <b>469,915.88</b>          | <b>451,382.53</b>          | <b>389,465.10</b>          | <b>351,521.94</b>          | <b>667,870</b>                    |
| 12-51498-00-090010-3000 HOURLY ACADEMIC ADMINISTRATORS | 3,995.46                   | -                          | -                          | -                          | -                                 |
| 12-51498-00-090030-3000 HOURLY ACADEMIC ADMINISTRATORS | 6,920.72                   | 16,790.46                  | 11,629.67                  | 14,031.68                  | 28,000                            |
| 12-51498-00-493021-2902 HOURLY ACADEMIC ADMINISTRATORS | 5,860.90                   | 9,073.00                   | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 195

| GL Account                                                | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|-----------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| <b>Total for OBJECT 51498</b>                             | <b>16,777.08</b>    | <b>25,863.46</b>    | <b>11,629.67</b>    | <b>14,031.68</b>    | <b>28,000</b>             |
| <b>Total for MAJOR OBJECT 51</b>                          | <b>6,673,063.25</b> | <b>6,816,133.73</b> | <b>6,829,940.57</b> | <b>6,803,644.75</b> | <b>9,649,068</b>          |
| 12-52000-00-493016-2000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 21,496                    |
| 12-52000-00-493075-2000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 6,000                     |
| 12-52000-00-493440-2000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 396,562                   |
| 12-52000-00-496006-2000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 3,876                     |
| 12-52000-00-601050-2000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 1,098                     |
| 12-52000-00-635000-3000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | (195,083)                 |
| 12-52000-00-635001-3000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 3,983                     |
| 12-52000-00-635040-1000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 125,664                   |
| 12-52000-00-643005-3000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 28,016                    |
| 12-52000-00-644031-3000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 38,207                    |
| 12-52000-00-648000-3000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | (36,500)                  |
| 12-52000-00-648030-3000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | (31,459)                  |
| 12-52000-00-648040-3000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | (2,622)                   |
| 12-52000-00-648045-3000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 27,900                    |
| 12-52000-00-678330-8000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 70,531                    |
| 12-52000-00-678340-8000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 2,036                     |
| 12-52000-00-678400-8000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 189                       |
| 12-52000-00-684010-2000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | (21,000)                  |
| 12-52000-00-684013-2000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 101,246                   |
| 12-52000-00-684015-2000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 50,000                    |
| 12-52000-00-684035-2000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 2,000                     |
| 12-52000-00-684039-2000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | 26,660                    |
| 12-52000-00-695000-3000 CLASSIFIED SALARIES               | -                   | -                   | -                   | -                   | (24,199)                  |
| <b>Total for OBJECT 52000</b>                             | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>594,601</b>            |
| 12-52110-00-090010-3000 CLASSIFIED MANAGERS & SUPERVISORS | 35,556.59           | -                   | -                   | -                   | -                         |
| 12-52110-00-090030-3000 CLASSIFIED MANAGERS & SUPERVISORS | 85,150.21           | 150,219.30          | 158,400.00          | 160,788.00          | 138,710                   |
| 12-52110-00-095625-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                   | 9,883.44            | 8,230.77            | -                   | -                         |
| 12-52110-00-099920-2000 CLASSIFIED MANAGERS & SUPERVISORS | 113,065.92          | 54,123.60           | -                   | -                   | -                         |
| 12-52110-00-170140-3000 CLASSIFIED MANAGERS & SUPERVISORS | -                   | -                   | -                   | 3,367.28            | -                         |
| 12-52110-00-490013-2000 CLASSIFIED MANAGERS & SUPERVISORS | 62,097.27           | 115,998.00          | 37,776.21           | 147,864.00          | -                         |
| 12-52110-00-490014-2000 CLASSIFIED MANAGERS & SUPERVISORS | 76,347.88           | 35,904.00           | 116,346.99          | -                   | 150,036                   |
| 12-52110-00-490072-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                   | 3,529.80            | 4,409.34            | 34,987.33           | -                         |
| 12-52110-00-490180-3000 CLASSIFIED MANAGERS & SUPERVISORS | -                   | -                   | 102,366.00          | 138,552.00          | 140,616                   |
| 12-52110-00-490660-2000 CLASSIFIED MANAGERS & SUPERVISORS | 13,898.60           | -                   | -                   | -                   | -                         |
| 12-52110-00-490670-2000 CLASSIFIED MANAGERS & SUPERVISORS | 6,464.20            | (1,880.75)          | -                   | -                   | -                         |
| 12-52110-00-493015-2000 CLASSIFIED MANAGERS & SUPERVISORS | 142,008.00          | 78,036.00           | -                   | 66,427.91           | 143,304                   |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-52110-00-493016-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | 5,879.12                   | -                          | -                                 |
| 12-52110-00-493018-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | -                          | 6,196.15                   | -                                 |
| 12-52110-00-493021-2902 CLASSIFIED MANAGERS & SUPERVISORS | 11,902.80                  | 16,097.20                  | -                          | 25,612.80                  | -                                 |
| 12-52110-00-493021-2904 CLASSIFIED MANAGERS & SUPERVISORS | 13,203.60                  | 11,498.00                  | 22,324.20                  | -                          | 26,213                            |
| 12-52110-00-493440-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 6,403.20                   | 118,477.35                 | 298,656.00                 | 304,488                           |
| 12-52110-00-493600-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 15,766.44                  | -                          | -                          | -                                 |
| 12-52110-00-493601-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | 10,876.37                  | -                          | -                                 |
| 12-52110-00-493726-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 36,709.92                  | -                          | -                          | -                                 |
| 12-52110-00-601050-2000 CLASSIFIED MANAGERS & SUPERVISORS | 1,047.00                   | -                          | -                          | -                          | -                                 |
| 12-52110-00-601060-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 1,500.00                   | -                          | -                          | -                                 |
| 12-52110-00-635000-3000 CLASSIFIED MANAGERS & SUPERVISORS | 261,677.15                 | 279,352.50                 | 242,882.52                 | 253,581.64                 | 256,579                           |
| 12-52110-00-635040-1000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 107,738.30                 | 120,818.48                 | 117,746.10                 | 123,804                           |
| 12-52110-00-643005-3000 CLASSIFIED MANAGERS & SUPERVISORS | 8,530.40                   | -                          | -                          | -                          | -                                 |
| 12-52110-00-648000-3000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | 48,198.03                  | 39,708.18                  | 60,444                            |
| 12-52110-00-648001-3000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | 34,949.83                  | 19,847.10                  | -                                 |
| 12-52110-00-648030-3000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | 14,788.38                  | -                          | 17,082                            |
| 12-52110-00-648035-3000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | 8,752.64                   | 16,830.84                  | -                                 |
| 12-52110-00-648040-3000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 34,600.67                  | 16,715.51                  | 47,462.98                  | 19,321                            |
| 12-52110-00-648045-3000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | 29,475.81                  | 28,684.10                  | 57,964                            |
| 12-52110-00-670400-8000 CLASSIFIED MANAGERS & SUPERVISORS | 192,583.48                 | 300,906.00                 | 398,901.00                 | -                          | -                                 |
| 12-52110-00-670500-7000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | -                          | 423,103.80                 | 427,159                           |
| 12-52110-00-677235-6000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 69,972.68                  | -                          | -                          | -                                 |
| 12-52110-00-678320-8000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | -                          | 26,367.35                  | -                                 |
| 12-52110-00-678330-8000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | -                          | 45,484.80                  | 46,221                            |
| 12-52110-00-678340-8000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | -                          | 45,484.80                  | 46,221                            |
| 12-52110-00-679000-8000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 115,066.42                 | 225,888.00                 | 241,447.20                 | 245,051                           |
| 12-52110-00-684010-2000 CLASSIFIED MANAGERS & SUPERVISORS | 58,648.31                  | 81,190.25                  | 77,887.34                  | 29,712.13                  | 109,364                           |
| 12-52110-00-684011-2000 CLASSIFIED MANAGERS & SUPERVISORS | 80,932.63                  | 60,353.07                  | 31,693.25                  | 100,451.83                 | 109,364                           |
| 12-52110-00-684013-2000 CLASSIFIED MANAGERS & SUPERVISORS | 23,469.60                  | -                          | 1,810.54                   | 5,222.28                   | -                                 |
| 12-52110-00-684015-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 19,681.25                  | 81,325.68                  | 65,773.03                  | -                                 |
| 12-52110-00-684020-2000 CLASSIFIED MANAGERS & SUPERVISORS | 23,589.36                  | 6,978.75                   | 9,231.95                   | 4,469.99                   | 46,870                            |
| 12-52110-00-684021-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 8,004.83                   | 12,359.49                  | 6,882.59                   | 46,870                            |
| 12-52110-00-684034-2000 CLASSIFIED MANAGERS & SUPERVISORS | 54,502.33                  | 325.34                     | 51,641.51                  | 22,953.43                  | -                                 |
| 12-52110-00-684035-2000 CLASSIFIED MANAGERS & SUPERVISORS | 479.81                     | 96,435.96                  | 3,545.66                   | 15,577.62                  | -                                 |
| 12-52110-00-684036-2000 CLASSIFIED MANAGERS & SUPERVISORS | 25,334.35                  | 7,007.84                   | 27,061.42                  | 1,953.43                   | -                                 |
| 12-52110-00-684039-2000 CLASSIFIED MANAGERS & SUPERVISORS | 4,951.61                   | 18,846.71                  | 6,767.16                   | 54,863.67                  | -                                 |
| 12-52110-00-692015-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | 4,647.75                   | -                          | -                                 |
| 12-52110-00-692040-2000 CLASSIFIED MANAGERS & SUPERVISORS | 31,682.71                  | 44,530.76                  | -                          | 61,031.60                  | -                                 |
| 12-52110-00-692045-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 14,715.04                  | 60,129.80                  | -                          | 13,227                            |
| 12-52110-00-695000-3000 CLASSIFIED MANAGERS & SUPERVISORS | 32,860.80                  | 31,002.65                  | 35,842.20                  | 41,808.96                  | 42,437                            |
| 12-52110-00-695000-9300 CLASSIFIED MANAGERS & SUPERVISORS | -                          | 21,035.61                  | 36,601.92                  | 11,345.06                  | 28,840                            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                  | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|---------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| <b>Total for OBJECT 52110</b>               | <b>1,359,984.61</b> | <b>1,851,532.78</b> | <b>2,167,002.22</b> | <b>2,610,245.98</b> | <b>2,600,185</b>          |
| 12-52120-00-000000-4000 CLASSIFIED CLERICAL | -                   | -                   | -                   | 2,153.25            | -                         |
| 12-52120-00-099920-2000 CLASSIFIED CLERICAL | 18,700.60           | -                   | -                   | -                   | -                         |
| 12-52120-00-490180-3000 CLASSIFIED CLERICAL | 143,735.90          | 185,229.99          | 77,077.36           | 150,756.74          | 207,453                   |
| 12-52120-00-490240-2000 CLASSIFIED CLERICAL | 24,502.23           | 25,581.00           | 26,116.20           | -                   | -                         |
| 12-52120-00-490245-2000 CLASSIFIED CLERICAL | -                   | -                   | -                   | 24,579.00           | 25,194                    |
| 12-52120-00-493021-2902 CLASSIFIED CLERICAL | 25,398.24           | 54,331.84           | -                   | 79,546.87           | -                         |
| 12-52120-00-493021-2904 CLASSIFIED CLERICAL | 34,674.70           | 32,903.89           | 75,891.76           | -                   | 81,561                    |
| 12-52120-00-493029-2000 CLASSIFIED CLERICAL | -                   | -                   | 757.80              | -                   | -                         |
| 12-52120-00-493030-3000 CLASSIFIED CLERICAL | -                   | 7,397.84            | 7,350.27            | 7,622.38            | 6,449                     |
| 12-52120-00-493031-3000 CLASSIFIED CLERICAL | -                   | 7,475.11            | -                   | -                   | -                         |
| 12-52120-00-493073-2000 CLASSIFIED CLERICAL | -                   | -                   | -                   | 8,009.40            | -                         |
| 12-52120-00-493075-2000 CLASSIFIED CLERICAL | -                   | -                   | -                   | 1,929.40            | -                         |
| 12-52120-00-493440-2000 CLASSIFIED CLERICAL | -                   | -                   | 16,315.82           | 36,158.31           | 44,367                    |
| 12-52120-00-493600-2000 CLASSIFIED CLERICAL | 55,748.57           | 65,854.82           | 133,758.59          | 63,018.33           | 36,786                    |
| 12-52120-00-493601-2000 CLASSIFIED CLERICAL | 41,264.38           | 54,628.11           | -                   | 40,306.57           | 67,565                    |
| 12-52120-00-493704-2000 CLASSIFIED CLERICAL | -                   | -                   | -                   | -                   | 77,845                    |
| 12-52120-00-493726-2000 CLASSIFIED CLERICAL | 5,260.18            | 25,588.80           | 10,717.55           | -                   | -                         |
| 12-52120-00-493804-2000 CLASSIFIED CLERICAL | -                   | -                   | 69,257.35           | 8,873.37            | -                         |
| 12-52120-00-493904-2000 CLASSIFIED CLERICAL | 8,849.10            | 61,984.33           | -                   | -                   | -                         |
| 12-52120-00-493931-2000 CLASSIFIED CLERICAL | -                   | -                   | -                   | 83,413.24           | -                         |
| 12-52120-00-496020-2000 CLASSIFIED CLERICAL | 51,111.00           | -                   | -                   | -                   | -                         |
| 12-52120-00-496025-2000 CLASSIFIED CLERICAL | -                   | 1,954.55            | -                   | -                   | -                         |
| 12-52120-00-496075-2000 CLASSIFIED CLERICAL | 745.81              | 8,682.00            | 9,402.70            | 9,572.53            | -                         |
| 12-52120-00-496078-2000 CLASSIFIED CLERICAL | -                   | -                   | -                   | -                   | 10,152                    |
| 12-52120-00-601050-2000 CLASSIFIED CLERICAL | -                   | -                   | 956.06              | 964.70              | -                         |
| 12-52120-00-602000-2700 CLASSIFIED CLERICAL | 49,710.93           | 67,340.11           | 59,906.37           | 65,702.25           | 67,345                    |
| 12-52120-00-602005-2000 CLASSIFIED CLERICAL | -                   | -                   | -                   | 51,382.29           | 146,955                   |
| 12-52120-00-635000-3000 CLASSIFIED CLERICAL | 2,148,821.93        | 2,216,325.38        | 2,054,283.67        | 2,149,545.01        | 2,543,793                 |
| 12-52120-00-635001-3000 CLASSIFIED CLERICAL | -                   | -                   | -                   | 1,327.53            | -                         |
| 12-52120-00-635040-1000 CLASSIFIED CLERICAL | -                   | -                   | -                   | 15,685.76           | 11,739                    |
| 12-52120-00-635051-1000 CLASSIFIED CLERICAL | -                   | -                   | -                   | 6,431.32            | -                         |
| 12-52120-00-635055-1000 CLASSIFIED CLERICAL | -                   | -                   | -                   | 26,769.96           | 11,739                    |
| 12-52120-00-638000-2100 CLASSIFIED CLERICAL | -                   | -                   | 17,013.39           | -                   | -                         |
| 12-52120-00-639000-2100 CLASSIFIED CLERICAL | -                   | -                   | -                   | 17,160.84           | -                         |
| 12-52120-00-639004-2100 CLASSIFIED CLERICAL | -                   | -                   | -                   | 19,798.64           | -                         |
| 12-52120-00-642000-3000 CLASSIFIED CLERICAL | 101,190.23          | 55,769.76           | -                   | 1,767.81            | 13,836                    |
| 12-52120-00-642001-3000 CLASSIFIED CLERICAL | 118,187.46          | 259,165.93          | 331,491.65          | 352,164.76          | 356,260                   |
| 12-52120-00-642011-3000 CLASSIFIED CLERICAL | 2,704.38            | -                   | -                   | -                   | -                         |
| 12-52120-00-643000-3000 CLASSIFIED CLERICAL | 51,104.58           | 48,708.98           | 34,986.60           | 16,694.03           | 38,861                    |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-52120-00-643001-3000 CLASSIFIED CLERICAL         | 46,812.52                  | 49,179.00                  | 96,429.00                  | 119,068.57                 | 100,241                           |
| 12-52120-00-643005-3000 CLASSIFIED CLERICAL         | -                          | -                          | 20,718.00                  | 43,614.00                  | 68,625                            |
| 12-52120-00-643010-3000 CLASSIFIED CLERICAL         | -                          | 60,461.50                  | 61,086.00                  | 42,525.00                  | 21,807                            |
| 12-52120-00-643101-3000 CLASSIFIED CLERICAL         | -                          | 1,284.52                   | 28,625.40                  | 30,272.40                  | 31,795                            |
| 12-52120-00-643200-3000 CLASSIFIED CLERICAL         | -                          | -                          | -                          | 70,990.79                  | 75,193                            |
| 12-52120-00-643201-3000 CLASSIFIED CLERICAL         | -                          | 2,916.59                   | 60,897.53                  | -                          | -                                 |
| 12-52120-00-644000-3000 CLASSIFIED CLERICAL         | 224,904.21                 | 275,688.66                 | 273,441.92                 | 133,497.64                 | 136,038                           |
| 12-52120-00-644030-3000 CLASSIFIED CLERICAL         | 481.44                     | 482.90                     | 7,740.26                   | 21,229.50                  | -                                 |
| 12-52120-00-644085-3000 CLASSIFIED CLERICAL         | -                          | -                          | 3,039.40                   | 7,866.72                   | 8,282                             |
| 12-52120-00-644200-3000 CLASSIFIED CLERICAL         | 5,332.18                   | -                          | -                          | 51,134.50                  | 9,469                             |
| 12-52120-00-644201-3000 CLASSIFIED CLERICAL         | 14,180.05                  | 69,810.36                  | 85,409.68                  | 114,159.84                 | 113,496                           |
| 12-52120-00-646010-3000 CLASSIFIED CLERICAL         | 306,948.91                 | 343,099.22                 | 376,856.11                 | 328,716.00                 | 358,462                           |
| 12-52120-00-646011-3000 CLASSIFIED CLERICAL         | 17,164.00                  | 2,525.38                   | -                          | 25,410.00                  | -                                 |
| 12-52120-00-648000-3000 CLASSIFIED CLERICAL         | 3,187.28                   | 24,480.65                  | 12,014.12                  | 27,993.48                  | 57,108                            |
| 12-52120-00-648001-3000 CLASSIFIED CLERICAL         | 78,125.88                  | 50,669.20                  | 18,714.05                  | -                          | 7,889                             |
| 12-52120-00-648020-3000 CLASSIFIED CLERICAL         | 3,981.56                   | 17,275.30                  | -                          | -                          | -                                 |
| 12-52120-00-648030-3000 CLASSIFIED CLERICAL         | -                          | 44,133.03                  | 34,311.25                  | 190.86                     | 83,139                            |
| 12-52120-00-648035-3000 CLASSIFIED CLERICAL         | -                          | -                          | -                          | 46,178.43                  | -                                 |
| 12-52120-00-648040-3000 CLASSIFIED CLERICAL         | -                          | 25,316.74                  | 38,821.26                  | 42,520.63                  | 18,084                            |
| 12-52120-00-648045-3000 CLASSIFIED CLERICAL         | -                          | -                          | 8,515.96                   | 14,738.55                  | 55,751                            |
| 12-52120-00-649100-3000 CLASSIFIED CLERICAL         | 83,503.77                  | 110,057.89                 | 126,801.14                 | 128,734.75                 | 133,906                           |
| 12-52120-00-649101-3000 CLASSIFIED CLERICAL         | 503.53                     | 25,699.68                  | -                          | -                          | -                                 |
| 12-52120-00-649300-3000 CLASSIFIED CLERICAL         | 32,082.67                  | 32,346.90                  | 38,535.46                  | 39,800.25                  | 40,668                            |
| 12-52120-00-670400-8000 CLASSIFIED CLERICAL         | 24,969.00                  | 33,899.00                  | 30,918.00                  | -                          | -                                 |
| 12-52120-00-670500-7000 CLASSIFIED CLERICAL         | -                          | -                          | -                          | 31,423.50                  | 31,885                            |
| 12-52120-00-678310-8000 CLASSIFIED CLERICAL         | -                          | 26,304.00                  | 13,201.74                  | 9,319.39                   | 117,258                           |
| 12-52120-00-678311-8000 CLASSIFIED CLERICAL         | -                          | -                          | 93,361.26                  | 102,616.61                 | -                                 |
| 12-52120-00-678320-8000 CLASSIFIED CLERICAL         | -                          | -                          | -                          | 40,336.70                  | -                                 |
| 12-52120-00-678330-8000 CLASSIFIED CLERICAL         | -                          | -                          | -                          | 49,583.82                  | 62,579                            |
| 12-52120-00-678340-8000 CLASSIFIED CLERICAL         | -                          | -                          | -                          | 65,313.36                  | 78,795                            |
| 12-52120-00-678400-8000 CLASSIFIED CLERICAL         | -                          | -                          | -                          | 2,113.58                   | 3,943                             |
| 12-52120-00-679000-8000 CLASSIFIED CLERICAL         | 88,468.00                  | 98,763.00                  | 100,241.00                 | 101,744.00                 | 103,280                           |
| 12-52120-00-695000-3000 CLASSIFIED CLERICAL         | 95,130.40                  | 15,954.54                  | 104,516.28                 | 111,317.50                 | 115,437                           |
| 12-52120-00-696500-2000 CLASSIFIED CLERICAL         | 39,846.93                  | 52,091.52                  | 4,164.29                   | 34,366.08                  | 36,459                            |
| <b>Total for OBJECT 52120</b>                       | <b>3,947,332.55</b>        | <b>4,541,362.02</b>        | <b>4,563,642.25</b>        | <b>5,078,110.74</b>        | <b>5,617,489</b>                  |
| 12-52121-00-679000-8000 CLASSIFIED CONFIDENTIAL     | 89,653.12                  | 82,814.24                  | 130,703.42                 | 133,572.00                 | 136,272                           |
| <b>Total for OBJECT 52121</b>                       | <b>89,653.12</b>           | <b>82,814.24</b>           | <b>130,703.42</b>          | <b>133,572.00</b>          | <b>136,272</b>                    |
| 12-52160-00-644000-3000 CLASSIFIED-OTHER OPERATIONS | -                          | -                          | -                          | -                          | 97,104                            |
| 12-52160-00-644085-3000 CLASSIFIED-OTHER OPERATIONS | -                          | 48,369.30                  | 81,070.81                  | 108,504.03                 | 113,676                           |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-52160-00-644086-3000 CLASSIFIED-OTHER OPERATIONS | -                          | -                          | 22,189.19                  | -                          | -                                 |
| 12-52160-00-695000-3000 CLASSIFIED-OTHER OPERATIONS | 207,773.43                 | 219,973.89                 | 223,217.19                 | 294,635.53                 | 358,088                           |
| 12-52160-00-695000-9300 CLASSIFIED-OTHER OPERATIONS | 112,894.33                 | 120,729.14                 | 84,303.93                  | 68,141.70                  | 56,108                            |
| <b>Total for OBJECT 52160</b>                       | <b>320,667.76</b>          | <b>389,072.33</b>          | <b>410,781.12</b>          | <b>471,281.26</b>          | <b>624,976</b>                    |
| 12-52190-00-090030-3000 CLASSIFIED OVERTIME         | -                          | -                          | 1,180.26                   | 1,253.38                   | 4,800                             |
| 12-52190-00-095705-2000 CLASSIFIED OVERTIME         | -                          | 2,534.70                   | -                          | -                          | -                                 |
| 12-52190-00-099920-2000 CLASSIFIED OVERTIME         | -                          | 14,723.65                  | -                          | -                          | -                                 |
| 12-52190-00-490180-3000 CLASSIFIED OVERTIME         | 3,989.50                   | 5,311.98                   | 2,539.87                   | 242.28                     | 500                               |
| 12-52190-00-490235-2000 CLASSIFIED OVERTIME         | 10,841.45                  | -                          | -                          | -                          | -                                 |
| 12-52190-00-493600-2000 CLASSIFIED OVERTIME         | 4,020.93                   | 427.56                     | 7,054.56                   | 45,903.41                  | 42,000                            |
| 12-52190-00-493601-2000 CLASSIFIED OVERTIME         | 25,014.08                  | 27,754.54                  | 47,137.20                  | 13,223.14                  | -                                 |
| 12-52190-00-496075-2000 CLASSIFIED OVERTIME         | -                          | 10,575.75                  | 525.77                     | -                          | 2,682                             |
| 12-52190-00-602005-2000 CLASSIFIED OVERTIME         | -                          | -                          | 1,927.80                   | 2,908.43                   | 111,000                           |
| 12-52190-00-635000-3000 CLASSIFIED OVERTIME         | 3,774.56                   | 1,170.76                   | 700.14                     | -                          | -                                 |
| 12-52190-00-635001-3000 CLASSIFIED OVERTIME         | 647.79                     | -                          | 667.22                     | -                          | -                                 |
| 12-52190-00-635020-3000 CLASSIFIED OVERTIME         | 253.86                     | -                          | 7,374.79                   | 229.41                     | -                                 |
| 12-52190-00-635025-3000 CLASSIFIED OVERTIME         | 6,222.49                   | 4,058.74                   | -                          | -                          | -                                 |
| 12-52190-00-642001-3000 CLASSIFIED OVERTIME         | 73.28                      | -                          | 87.68                      | 356.40                     | -                                 |
| 12-52190-00-643005-3000 CLASSIFIED OVERTIME         | -                          | 453.49                     | 119.52                     | -                          | -                                 |
| 12-52190-00-643010-3000 CLASSIFIED OVERTIME         | -                          | -                          | 239.04                     | 188.73                     | 942                               |
| 12-52190-00-644000-3000 CLASSIFIED OVERTIME         | 33.60                      | -                          | -                          | -                          | -                                 |
| 12-52190-00-646010-3000 CLASSIFIED OVERTIME         | 318.20                     | 829.85                     | 2,357.09                   | -                          | -                                 |
| 12-52190-00-649100-3000 CLASSIFIED OVERTIME         | 364.83                     | 17.82                      | -                          | -                          | -                                 |
| 12-52190-00-677225-4000 CLASSIFIED OVERTIME         | 48.60                      | -                          | -                          | -                          | -                                 |
| 12-52190-00-677235-8000 CLASSIFIED OVERTIME         | -                          | -                          | 4,077.40                   | -                          | -                                 |
| 12-52190-00-679000-8000 CLASSIFIED OVERTIME         | 3,413.18                   | 1,760.47                   | 2,894.07                   | -                          | 1,000                             |
| 12-52190-00-695000-3000 CLASSIFIED OVERTIME         | 27.81                      | -                          | 169.20                     | -                          | -                                 |
| <b>Total for OBJECT 52190</b>                       | <b>59,044.16</b>           | <b>69,619.31</b>           | <b>79,051.61</b>           | <b>64,305.18</b>           | <b>162,924</b>                    |
| 12-52191-00-095658-2000 PPT ADDITIONAL HOURS        | 1,503.60                   | -                          | -                          | -                          | -                                 |
| 12-52191-00-099920-2000 PPT ADDITIONAL HOURS        | -                          | 205.28                     | -                          | -                          | -                                 |
| 12-52191-00-490180-3000 PPT ADDITIONAL HOURS        | 1,296.39                   | 1,923.54                   | 1,236.27                   | 1,975.60                   | 1,000                             |
| 12-52191-00-493021-2902 PPT ADDITIONAL HOURS        | -                          | 1,040.29                   | -                          | -                          | -                                 |
| 12-52191-00-493600-2000 PPT ADDITIONAL HOURS        | 121.99                     | -                          | 625.97                     | -                          | -                                 |
| 12-52191-00-493601-2000 PPT ADDITIONAL HOURS        | 430.17                     | 6,677.40                   | 1,660.25                   | 2,171.64                   | -                                 |
| 12-52191-00-635000-3000 PPT ADDITIONAL HOURS        | 166.32                     | -                          | 844.30                     | 1,050.51                   | -                                 |
| 12-52191-00-635020-3000 PPT ADDITIONAL HOURS        | -                          | -                          | 1,191.57                   | -                          | -                                 |
| 12-52191-00-642000-3000 PPT ADDITIONAL HOURS        | 996.23                     | 837.01                     | 1,530.85                   | 281.05                     | 5,000                             |
| 12-52191-00-642001-3000 PPT ADDITIONAL HOURS        | -                          | -                          | 1,980.57                   | 3,178.72                   | 5,000                             |
| 12-52191-00-644200-3000 PPT ADDITIONAL HOURS        | 2.08                       | 418.87                     | -                          | -                          | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 200

| <b>GL Account</b>                                    | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-52191-00-649100-3000 PPT ADDITIONAL HOURS         | -                          | -                          | 77.64                      | -                          | -                                 |
| 12-52191-00-677225-4000 PPT ADDITIONAL HOURS         | 7,116.03                   | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 52191</b>                        | <b>11,632.81</b>           | <b>11,102.39</b>           | <b>9,147.42</b>            | <b>8,657.52</b>            | <b>11,000</b>                     |
| 12-52194-00-678330-8000 CLASS ADMIN MERIT/ADD'L RESP | -                          | -                          | -                          | -                          | 30,000                            |
| 12-52194-00-678340-8000 CLASS ADMIN MERIT/ADD'L RESP | -                          | -                          | -                          | -                          | 30,000                            |
| 12-52194-00-692006-2000 CLASS ADMIN MERIT/ADD'L RESP | -                          | 1,400.32                   | -                          | -                          | -                                 |
| 12-52194-00-692040-2000 CLASS ADMIN MERIT/ADD'L RESP | -                          | -                          | -                          | 6,942.32                   | -                                 |
| <b>Total for OBJECT 52194</b>                        | <b>-</b>                   | <b>1,400.32</b>            | <b>-</b>                   | <b>6,942.32</b>            | <b>60,000</b>                     |
| 12-52195-00-677225-4000 CLASSIFIED SUPPLEMENTARY SVC | 2,559.78                   | -                          | -                          | -                          | -                                 |
| 12-52195-00-692040-2000 CLASSIFIED SUPPLEMENTARY SVC | -                          | -                          | -                          | 1,634.60                   | -                                 |
| 12-52195-00-692045-2000 CLASSIFIED SUPPLEMENTARY SVC | -                          | -                          | -                          | -                          | 15,000                            |
| <b>Total for OBJECT 52195</b>                        | <b>2,559.78</b>            | <b>-</b>                   | <b>-</b>                   | <b>1,634.60</b>            | <b>15,000</b>                     |
| 12-52210-00-095705-2000 CLASS INSTRUCTIONAL AIDES    | -                          | 2,978.50                   | -                          | -                          | -                                 |
| 12-52210-00-099920-2000 CLASS INSTRUCTIONAL AIDES    | 9,189.93                   | 954.11                     | -                          | -                          | -                                 |
| 12-52210-00-490071-2000 CLASS INSTRUCTIONAL AIDES    | 29,852.97                  | 55,699.65                  | -                          | -                          | -                                 |
| 12-52210-00-493600-2000 CLASS INSTRUCTIONAL AIDES    | 79,411.88                  | 101,962.65                 | 125,230.88                 | 139,354.03                 | 118,749                           |
| 12-52210-00-493601-2000 CLASS INSTRUCTIONAL AIDES    | 21,106.50                  | 30,316.09                  | 50,368.70                  | 17,386.04                  | 44,818                            |
| <b>Total for OBJECT 52210</b>                        | <b>139,561.28</b>          | <b>191,911.00</b>          | <b>175,599.58</b>          | <b>156,740.07</b>          | <b>163,567</b>                    |
| 12-52310-00-040103-2000 COLLEGE ASSIST., NON-INSTR.  | 160.50                     | -                          | -                          | -                          | -                                 |
| 12-52310-00-040104-2000 COLLEGE ASSIST., NON-INSTR.  | -                          | 800.00                     | 1,123.00                   | 862.50                     | -                                 |
| 12-52310-00-040105-2000 COLLEGE ASSIST., NON-INSTR.  | 930.00                     | 767.25                     | -                          | -                          | -                                 |
| 12-52310-00-095658-2000 COLLEGE ASSIST., NON-INSTR.  | 752.00                     | 4,165.25                   | 1,575.00                   | -                          | -                                 |
| 12-52310-00-095705-2000 COLLEGE ASSIST., NON-INSTR.  | -                          | 5,850.00                   | -                          | -                          | -                                 |
| 12-52310-00-140210-2000 COLLEGE ASSIST., NON-INSTR.  | -                          | 5,634.38                   | -                          | -                          | -                                 |
| 12-52310-00-490071-2000 COLLEGE ASSIST., NON-INSTR.  | 7,840.00                   | 7,087.50                   | -                          | -                          | -                                 |
| 12-52310-00-490220-2000 COLLEGE ASSIST., NON-INSTR.  | -                          | -                          | 12,496.88                  | 14,260.13                  | -                                 |
| 12-52310-00-490235-2000 COLLEGE ASSIST., NON-INSTR.  | 8,213.75                   | -                          | -                          | -                          | -                                 |
| 12-52310-00-490245-2000 COLLEGE ASSIST., NON-INSTR.  | -                          | -                          | -                          | 14,500.50                  | 16,250                            |
| 12-52310-00-493021-2902 COLLEGE ASSIST., NON-INSTR.  | 12,181.82                  | -                          | 23,328.88                  | 9,114.00                   | -                                 |
| 12-52310-00-493021-2904 COLLEGE ASSIST., NON-INSTR.  | 557.81                     | -                          | 4,693.50                   | 4,966.50                   | 15,000                            |
| 12-52310-00-493415-2000 COLLEGE ASSIST., NON-INSTR.  | -                          | -                          | 7,707.00                   | -                          | -                                 |
| 12-52310-00-493600-2000 COLLEGE ASSIST., NON-INSTR.  | -                          | -                          | 3,381.00                   | -                          | 8,892                             |
| 12-52310-00-493904-2000 COLLEGE ASSIST., NON-INSTR.  | 7,496.00                   | -                          | -                          | -                          | -                                 |
| 12-52310-00-496025-2000 COLLEGE ASSIST., NON-INSTR.  | -                          | 13,408.39                  | -                          | -                          | -                                 |
| 12-52310-00-496071-2000 COLLEGE ASSIST., NON-INSTR.  | -                          | -                          | -                          | 9,087.00                   | 10,000                            |
| 12-52310-00-496072-2000 COLLEGE ASSIST., NON-INSTR.  | -                          | -                          | -                          | -                          | 500                               |
| 12-52310-00-496073-2000 COLLEGE ASSIST., NON-INSTR.  | -                          | -                          | -                          | -                          | 5,000                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-52310-00-496074-2000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | -                          | 5,000                             |
| 12-52310-00-496075-2000 COLLEGE ASSIST., NON-INSTR. | -                          | 159.13                     | 108.88                     | -                          | -                                 |
| 12-52310-00-496077-2000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | -                          | 5,000                             |
| 12-52310-00-496078-2000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | -                          | 5,000                             |
| 12-52310-00-602000-2700 COLLEGE ASSIST., NON-INSTR. | 16,938.39                  | 4,492.50                   | -                          | -                          | -                                 |
| 12-52310-00-633030-2000 COLLEGE ASSIST., NON-INSTR. | -                          | 15,120.00                  | -                          | -                          | -                                 |
| 12-52310-00-635001-3000 COLLEGE ASSIST., NON-INSTR. | 141,689.51                 | 141,975.75                 | 174,392.63                 | 160,546.79                 | 154,200                           |
| 12-52310-00-635020-3000 COLLEGE ASSIST., NON-INSTR. | 172,276.79                 | -                          | 111,098.60                 | -                          | -                                 |
| 12-52310-00-635025-3000 COLLEGE ASSIST., NON-INSTR. | 3,964.22                   | 218,287.11                 | -                          | -                          | -                                 |
| 12-52310-00-635040-1000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | 5,465.50                   | 18,289.81                  | 24,500                            |
| 12-52310-00-635050-1000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | -                          | 22,631                            |
| 12-52310-00-635055-1000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | -                          | 25,000                            |
| 12-52310-00-638001-2100 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | 1,366.83                   | -                          | -                                 |
| 12-52310-00-639001-2100 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | 819.00                     | -                                 |
| 12-52310-00-639003-2100 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | 752.25                     | 2,091.00                   | -                                 |
| 12-52310-00-639004-2100 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | 1,770.95                   | -                                 |
| 12-52310-00-642000-3000 COLLEGE ASSIST., NON-INSTR. | 8,888.50                   | -                          | -                          | 18,053.77                  | 65,000                            |
| 12-52310-00-642001-3000 COLLEGE ASSIST., NON-INSTR. | 24,420.00                  | 58,971.31                  | 105,985.88                 | 111,156.70                 | 100,000                           |
| 12-52310-00-643000-3000 COLLEGE ASSIST., NON-INSTR. | -                          | 1,867.64                   | -                          | -                          | -                                 |
| 12-52310-00-643005-3000 COLLEGE ASSIST., NON-INSTR. | 3,888.00                   | -                          | -                          | -                          | -                                 |
| 12-52310-00-643010-3000 COLLEGE ASSIST., NON-INSTR. | -                          | 20,096.00                  | 16,626.13                  | 5,244.00                   | 2,000                             |
| 12-52310-00-643100-3000 COLLEGE ASSIST., NON-INSTR. | -                          | 813.74                     | -                          | -                          | -                                 |
| 12-52310-00-643101-3000 COLLEGE ASSIST., NON-INSTR. | 8,686.89                   | 2,853.88                   | -                          | -                          | 6,218                             |
| 12-52310-00-643200-3000 COLLEGE ASSIST., NON-INSTR. | -                          | 7,429.99                   | 10,739.55                  | -                          | 6,858                             |
| 12-52310-00-643201-3000 COLLEGE ASSIST., NON-INSTR. | -                          | 367.33                     | -                          | 21,042.97                  | 11,000                            |
| 12-52310-00-644085-3000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | 2,835.00                   | -                                 |
| 12-52310-00-644086-3000 COLLEGE ASSIST., NON-INSTR. | -                          | 997.50                     | 14,805.00                  | 1,302.00                   | -                                 |
| 12-52310-00-644200-3000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | -                          | 86,704                            |
| 12-52310-00-644201-3000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | 72,110.42                  | 3,639                             |
| 12-52310-00-644205-3000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | 66,681.38                  | 35,265.83                  | -                                 |
| 12-52310-00-644206-3000 COLLEGE ASSIST., NON-INSTR. | -                          | 30,069.13                  | -                          | -                          | -                                 |
| 12-52310-00-644207-3000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | -                          | 12,486                            |
| 12-52310-00-644220-3000 COLLEGE ASSIST., NON-INSTR. | 10,200.75                  | 22,491.80                  | -                          | -                          | -                                 |
| 12-52310-00-646010-3000 COLLEGE ASSIST., NON-INSTR. | 70,672.89                  | 81,252.34                  | 148,350.00                 | 85,122.21                  | 126,000                           |
| 12-52310-00-646011-3000 COLLEGE ASSIST., NON-INSTR. | 3,871.50                   | 17,671.90                  | -                          | 20,369.95                  | 1,912                             |
| 12-52310-00-648040-3000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | 5,945.63                   | -                                 |
| 12-52310-00-648045-3000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | -                          | -                          | 2,000                             |
| 12-52310-00-649019-3000 COLLEGE ASSIST., NON-INSTR. | 4,537.50                   | -                          | -                          | -                          | -                                 |
| 12-52310-00-649100-3000 COLLEGE ASSIST., NON-INSTR. | 38,175.95                  | 27,065.21                  | 24,306.22                  | 18,336.05                  | 8,855                             |
| 12-52310-00-649101-3000 COLLEGE ASSIST., NON-INSTR. | 24,767.54                  | 28,722.14                  | 3,342.84                   | 5,831.60                   | 11,500                            |
| 12-52310-00-649200-3000 COLLEGE ASSIST., NON-INSTR. | -                          | -                          | 9,945.42                   | 4,267.89                   | 26,285                            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-52310-00-677225-4000 COLLEGE ASSIST., NON-INSTR.    | 45,428.02                  | -                          | -                          | -                          | -                                 |
| 12-52310-00-677235-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | 51,644.70                  | -                          | -                                 |
| 12-52310-00-677235-3000 COLLEGE ASSIST., NON-INSTR.    | 1,743.00                   | 41,999.13                  | -                          | -                          | -                                 |
| 12-52310-00-677235-8000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | 11,596.63                  | -                          | -                                 |
| 12-52310-00-677235-9200 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | 9,306.25                   | -                          | -                                 |
| 12-52310-00-678340-8000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | -                          | 31,530.65                  | 15,588                            |
| 12-52310-00-684010-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | 2,637.65                   | 318.75                     | 8,000                             |
| 12-52310-00-684011-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | 4,603.94                   | 6,938.60                   | 3,000                             |
| 12-52310-00-684013-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | 147.00                     | -                          | 29,854                            |
| 12-52310-00-684015-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | 1,788.32                   | 19,765.22                  | 1,313.00                   | 20,522                            |
| 12-52310-00-684020-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | 124.25                     | -                          | -                                 |
| 12-52310-00-684034-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | 6,965.63                   | 2,290.75                   | -                                 |
| 12-52310-00-684036-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | 126.00                     | 76.42                      | -                                 |
| 12-52310-00-684039-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | -                          | -                          | 10,000                            |
| 12-52310-00-692002-2000 COLLEGE ASSIST., NON-INSTR.    | 315.75                     | -                          | -                          | -                          | -                                 |
| 12-52310-00-692006-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | -                          | -                          | 14,320                            |
| 12-52310-00-692007-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | -                          | -                          | 6,000                             |
| 12-52310-00-692040-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | 14,084.00                  | 1,058.50                   | 28,362.64                  | -                                 |
| 12-52310-00-692045-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | 11,869.88                  | 84.38                      | 15,000                            |
| 12-52310-00-692602-2000 COLLEGE ASSIST., NON-INSTR.    | 280.00                     | -                          | -                          | -                          | -                                 |
| 12-52310-00-692607-2000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | -                          | -                          | 500                               |
| 12-52310-00-732005-3000 COLLEGE ASSIST., NON-INSTR.    | 528.00                     | 11,256.00                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 52310</b>                          | <b>619,405.08</b>          | <b>787,544.62</b>          | <b>868,118.02</b>          | <b>714,107.39</b>          | <b>890,214</b>                    |
| 12-52320-00-095625-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 1,942.50                   | 22,023.75                  | 6,090.00                   | -                                 |
| 12-52320-00-095658-2000 SHORT TERM EMPLOYEES-NON INSTR | 2,812.00                   | 1,382.90                   | -                          | 147.00                     | -                                 |
| 12-52320-00-095705-2000 SHORT TERM EMPLOYEES-NON INSTR | 3,557.71                   | 6,772.98                   | -                          | -                          | -                                 |
| 12-52320-00-099920-2000 SHORT TERM EMPLOYEES-NON INSTR | 1,535.50                   | -                          | -                          | -                          | -                                 |
| 12-52320-00-123025-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 51,770                            |
| 12-52320-00-123026-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 76,000                            |
| 12-52320-00-130514-2000 SHORT TERM EMPLOYEES-NON INSTR | 35,209.25                  | 46,859.75                  | 36,329.75                  | 37,522.50                  | 42,000                            |
| 12-52320-00-130535-2000 SHORT TERM EMPLOYEES-NON INSTR | 828.75                     | -                          | -                          | -                          | -                                 |
| 12-52320-00-130546-2000 SHORT TERM EMPLOYEES-NON INSTR | 544.27                     | -                          | -                          | -                          | -                                 |
| 12-52320-00-140210-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 8,568.75                   | 1,312.50                   | -                          | -                                 |
| 12-52320-00-490071-2000 SHORT TERM EMPLOYEES-NON INSTR | 4,383.64                   | 2,919.98                   | -                          | -                          | -                                 |
| 12-52320-00-490220-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 12,881.44                  | 7,907.63                   | -                                 |
| 12-52320-00-490245-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 31,723.42                  | 4,000                             |
| 12-52320-00-490610-2000 SHORT TERM EMPLOYEES-NON INSTR | 6,798.00                   | -                          | -                          | -                          | -                                 |
| 12-52320-00-490660-2000 SHORT TERM EMPLOYEES-NON INSTR | 15,939.00                  | -                          | -                          | -                          | -                                 |
| 12-52320-00-490665-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 32,782.00                  | 21,852                            |
| 12-52320-00-493015-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 14,861.41                  | 5,000                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-52320-00-493016-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 8,284                             |
| 12-52320-00-493017-2000 SHORT TERM EMPLOYEES-NON INSTR | 7,181.00                   | 73,060.16                  | 4,074.69                   | -                          | -                                 |
| 12-52320-00-493018-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 31,722.50                  | 9,388                             |
| 12-52320-00-493021-2902 SHORT TERM EMPLOYEES-NON INSTR | 13,463.25                  | 30,735.01                  | 33,836.35                  | 27,150.46                  | -                                 |
| 12-52320-00-493021-2904 SHORT TERM EMPLOYEES-NON INSTR | 53,505.10                  | 26,612.25                  | 20,780.75                  | -                          | 20,000                            |
| 12-52320-00-493075-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 3,108.00                   | 5,400                             |
| 12-52320-00-493076-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 10,000                            |
| 12-52320-00-493440-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 60,000                            |
| 12-52320-00-493600-2000 SHORT TERM EMPLOYEES-NON INSTR | 11,368.50                  | 29,029.73                  | 4,830.00                   | 10,805.72                  | 29,471                            |
| 12-52320-00-493601-2000 SHORT TERM EMPLOYEES-NON INSTR | 45,002.25                  | 13,276.08                  | -                          | 5,931.28                   | -                                 |
| 12-52320-00-493704-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 8,672                             |
| 12-52320-00-493726-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 3,313.50                   | -                          | -                                 |
| 12-52320-00-493804-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 6,754.38                   | -                          | -                                 |
| 12-52320-00-496010-2000 SHORT TERM EMPLOYEES-NON INSTR | 7,151.57                   | -                          | -                          | -                          | -                                 |
| 12-52320-00-496011-2000 SHORT TERM EMPLOYEES-NON INSTR | 8,112.25                   | -                          | -                          | -                          | -                                 |
| 12-52320-00-496025-2000 SHORT TERM EMPLOYEES-NON INSTR | 12,642.13                  | 5,207.38                   | -                          | -                          | -                                 |
| 12-52320-00-496070-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 9,844                             |
| 12-52320-00-496071-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 14,745.00                  | 15,000                            |
| 12-52320-00-496072-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 3,000                             |
| 12-52320-00-496073-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 1,570.88                   | 18,951.19                  | 13,000                            |
| 12-52320-00-496074-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 4,147.74                   | -                          | 3,000                             |
| 12-52320-00-496075-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 42.00                      | -                          | -                          | -                                 |
| 12-52320-00-496077-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 10,000                            |
| 12-52320-00-496078-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 10,000                            |
| 12-52320-00-601050-2000 SHORT TERM EMPLOYEES-NON INSTR | 28,069.90                  | -                          | -                          | -                          | -                                 |
| 12-52320-00-602000-2700 SHORT TERM EMPLOYEES-NON INSTR | 14,200.13                  | 12,566.88                  | -                          | -                          | -                                 |
| 12-52320-00-602005-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 1,313.50                   | -                                 |
| 12-52320-00-635001-3000 SHORT TERM EMPLOYEES-NON INSTR | 40,136.25                  | 16,343.00                  | 76,284.50                  | 147,481.85                 | 154,000                           |
| 12-52320-00-635020-3000 SHORT TERM EMPLOYEES-NON INSTR | 38,939.27                  | -                          | 28,510.40                  | 3,330.00                   | -                                 |
| 12-52320-00-635025-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 81,466.62                  | -                          | -                          | -                                 |
| 12-52320-00-635040-1000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 4,935.00                   | 17,366.50                  | -                          | 20,000                            |
| 12-52320-00-635050-1000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 8,200                             |
| 12-52320-00-635055-1000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 12,663.75                  | 8,200                             |
| 12-52320-00-638000-2100 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 19,881.00                  | -                          | -                                 |
| 12-52320-00-638001-2100 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 16,301.75                  | -                          | -                                 |
| 12-52320-00-638004-2100 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 3,753.75                   | -                          | -                                 |
| 12-52320-00-639000-2100 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 15,228.00                  | 1,058                             |
| 12-52320-00-639001-2100 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 5,482.50                   | -                                 |
| 12-52320-00-639003-2100 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 1,296.00                   | -                                 |
| 12-52320-00-639004-2100 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 17,528.37                  | -                                 |
| 12-52320-00-642000-3000 SHORT TERM EMPLOYEES-NON INSTR | 7,767.90                   | -                          | -                          | -                          | 65,000                            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-52320-00-642001-3000 SHORT TERM EMPLOYEES-NON INSTR | 28,848.00                  | 25,658.13                  | 881.25                     | 830.75                     | 10,000                            |
| 12-52320-00-643000-3000 SHORT TERM EMPLOYEES-NON INSTR | 28,595.04                  | 2,184.38                   | 8,360.10                   | 4,760.70                   | 58,000                            |
| 12-52320-00-643001-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 16,094.54                  | -                          | -                          | -                                 |
| 12-52320-00-643005-3000 SHORT TERM EMPLOYEES-NON INSTR | 46,198.88                  | 5,810.65                   | -                          | 4,384.30                   | 9,200                             |
| 12-52320-00-643010-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 2,187.60                   | 19,152.50                  | 17,964.20                  | 10,000                            |
| 12-52320-00-643101-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 8,360.10                   | 4,760.70                   | 4,844                             |
| 12-52320-00-643201-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 15,616.13                  | -                          | -                          | -                                 |
| 12-52320-00-644000-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 20,000                            |
| 12-52320-00-644002-3000 SHORT TERM EMPLOYEES-NON INSTR | 23,359.00                  | 22,430.75                  | 2,498.25                   | -                          | 8,000                             |
| 12-52320-00-644085-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 2,489.26                   | -                          | 3,000                             |
| 12-52320-00-644200-3000 SHORT TERM EMPLOYEES-NON INSTR | 336.00                     | -                          | 1,950.50                   | -                          | 57,711                            |
| 12-52320-00-644201-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 5,085.99                   | -                          | 53,838.00                  | -                                 |
| 12-52320-00-644205-3000 SHORT TERM EMPLOYEES-NON INSTR | 43,476.76                  | -                          | 73,033.42                  | -                          | -                                 |
| 12-52320-00-644206-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 12,750.26                  | -                          | -                          | -                                 |
| 12-52320-00-644207-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 12,899                            |
| 12-52320-00-644210-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 35,000                            |
| 12-52320-00-644220-3000 SHORT TERM EMPLOYEES-NON INSTR | 7,884.25                   | 18,690.14                  | -                          | -                          | -                                 |
| 12-52320-00-646010-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 13,293.00                  | -                          | -                          | -                                 |
| 12-52320-00-646011-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 3,612.00                   | -                          | -                          | -                                 |
| 12-52320-00-648000-3000 SHORT TERM EMPLOYEES-NON INSTR | 34,006.14                  | 9,381.00                   | -                          | -                          | -                                 |
| 12-52320-00-648030-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 18,833.00                  | -                          | -                                 |
| 12-52320-00-648040-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 17,797.00                  | 914.50                     | -                                 |
| 12-52320-00-648045-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 24,013.00                  | 3,053.25                   | 4,000                             |
| 12-52320-00-649019-3000 SHORT TERM EMPLOYEES-NON INSTR | 1,743.00                   | -                          | -                          | -                          | -                                 |
| 12-52320-00-649100-3000 SHORT TERM EMPLOYEES-NON INSTR | 16,103.38                  | 11,168.38                  | 4,180.05                   | 2,380.35                   | -                                 |
| 12-52320-00-649101-3000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 10,435                            |
| 12-52320-00-675020-1000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 4,096.00                   | -                          | -                          | -                                 |
| 12-52320-00-675025-1000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 2,560.00                   | -                          | 40,000                            |
| 12-52320-00-676001-6000 SHORT TERM EMPLOYEES-NON INSTR | 5,807.01                   | 511.50                     | -                          | -                          | 1,634                             |
| 12-52320-00-677225-4000 SHORT TERM EMPLOYEES-NON INSTR | 180,374.16                 | -                          | -                          | -                          | -                                 |
| 12-52320-00-677235-2000 SHORT TERM EMPLOYEES-NON INSTR | 13,114.25                  | 40,299.76                  | -                          | -                          | -                                 |
| 12-52320-00-677235-3000 SHORT TERM EMPLOYEES-NON INSTR | 40,414.50                  | 274,323.27                 | 96,784.75                  | -                          | -                                 |
| 12-52320-00-677235-5000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 91,685.88                  | -                          | -                                 |
| 12-52320-00-677235-8000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 19,761.00                  | 11,708.25                  | -                          | -                                 |
| 12-52320-00-678340-8000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | 81,483.58                  | 147,211                           |
| 12-52320-00-684010-2000 SHORT TERM EMPLOYEES-NON INSTR | 64,070.92                  | 27,882.36                  | 51,874.57                  | 14,878.34                  | 114,243                           |
| 12-52320-00-684011-2000 SHORT TERM EMPLOYEES-NON INSTR | 90,654.45                  | 75,069.28                  | 17,184.01                  | 90,434.05                  | 16,730                            |
| 12-52320-00-684013-2000 SHORT TERM EMPLOYEES-NON INSTR | 8,453.86                   | -                          | 10,583.91                  | 13,510.80                  | 66,892                            |
| 12-52320-00-684015-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 10,483.83                  | 99,754.43                  | 15,544.88                  | 208,625                           |
| 12-52320-00-684020-2000 SHORT TERM EMPLOYEES-NON INSTR | 21,763.77                  | 2,119.03                   | 1,384.70                   | 814.19                     | 3,605                             |
| 12-52320-00-684021-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | 939.97                     | 3,267.67                   | -                          | 5,000                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-52320-00-684034-2000 SHORT TERM EMPLOYEES-NON INSTR | 174,333.41                 | 37,992.30                  | 169,660.76                 | 79,979.25                  | -                                 |
| 12-52320-00-684035-2000 SHORT TERM EMPLOYEES-NON INSTR | 12,056.62                  | 199,103.68                 | 69,438.40                  | 59,822.76                  | 2,995                             |
| 12-52320-00-684036-2000 SHORT TERM EMPLOYEES-NON INSTR | 35,635.96                  | 12,119.82                  | 36,495.71                  | 16,211.25                  | -                                 |
| 12-52320-00-684039-2000 SHORT TERM EMPLOYEES-NON INSTR | 21,380.18                  | 41,240.82                  | 14,847.13                  | 212,223.99                 | 73,805                            |
| 12-52320-00-684040-2000 SHORT TERM EMPLOYEES-NON INSTR | 1,705.20                   | 131.63                     | -                          | -                          | 15,460                            |
| 12-52320-00-684041-2000 SHORT TERM EMPLOYEES-NON INSTR | 649.89                     | 5,212.02                   | -                          | -                          | 15,460                            |
| 12-52320-00-692002-2000 SHORT TERM EMPLOYEES-NON INSTR | 2,314.39                   | -                          | -                          | -                          | -                                 |
| 12-52320-00-692005-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 9,620                             |
| 12-52320-00-692006-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 18,200                            |
| 12-52320-00-692007-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 6,000                             |
| 12-52320-00-692025-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 3,442                             |
| 12-52320-00-692040-2000 SHORT TERM EMPLOYEES-NON INSTR | 3,536.02                   | 36,411.25                  | -                          | 39,382.63                  | -                                 |
| 12-52320-00-692045-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 52,980.32                  | 17,640.14                  | 35,000                            |
| 12-52320-00-692601-2000 SHORT TERM EMPLOYEES-NON INSTR | 932.81                     | -                          | -                          | -                          | -                                 |
| 12-52320-00-692602-2000 SHORT TERM EMPLOYEES-NON INSTR | 2,319.51                   | -                          | -                          | -                          | -                                 |
| 12-52320-00-692607-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | -                          | -                          | 500                               |
| 12-52320-00-696500-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 16,622.04                  | 1,302.00                   | 30,000                            |
| 12-52320-00-696501-2000 SHORT TERM EMPLOYEES-NON INSTR | -                          | -                          | 26,378.26                  | 16,578.00                  | 20,000                            |
| <b>Total for OBJECT 52320</b>                          | <b>1,269,214.98</b>        | <b>1,313,381.44</b>        | <b>1,268,712.85</b>        | <b>1,200,464.69</b>        | <b>1,749,650</b>                  |
| 12-52340-00-040100-3200 FEDERAL WORKSTUDY HOURLY       | 4,468.36                   | 8,522.58                   | 9,101.45                   | 9,291.88                   | -                                 |
| 12-52340-00-070800-3200 FEDERAL WORKSTUDY HOURLY       | 1,350.00                   | -                          | -                          | -                          | -                                 |
| 12-52340-00-083600-3200 FEDERAL WORKSTUDY HOURLY       | 2,991.82                   | 5,554.28                   | 8,845.55                   | 12,324.14                  | -                                 |
| 12-52340-00-085000-3200 FEDERAL WORKSTUDY HOURLY       | 2,830.09                   | 824.64                     | 4,008.38                   | 803.26                     | -                                 |
| 12-52340-00-090100-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | 1,700.54                   | -                          | -                                 |
| 12-52340-00-095300-3200 FEDERAL WORKSTUDY HOURLY       | -                          | 2,003.74                   | -                          | -                          | -                                 |
| 12-52340-00-095650-3200 FEDERAL WORKSTUDY HOURLY       | 5,998.80                   | -                          | -                          | -                          | -                                 |
| 12-52340-00-100120-3200 FEDERAL WORKSTUDY HOURLY       | 775.76                     | -                          | -                          | 426.01                     | -                                 |
| 12-52340-00-101100-3200 FEDERAL WORKSTUDY HOURLY       | 6,017.46                   | 11,953.90                  | 13,207.46                  | 9,518.86                   | -                                 |
| 12-52340-00-123000-3200 FEDERAL WORKSTUDY HOURLY       | 4,266.40                   | 766.32                     | 1,023.85                   | -                          | -                                 |
| 12-52340-00-130630-3200 FEDERAL WORKSTUDY HOURLY       | -                          | 5,224.23                   | -                          | -                          | -                                 |
| 12-52340-00-150600-3200 FEDERAL WORKSTUDY HOURLY       | 2,685.94                   | 3,796.88                   | -                          | -                          | -                                 |
| 12-52340-00-190500-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | 3,704.18                   | 6,173.93                   | -                                 |
| 12-52340-00-191400-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | -                          | 489.00                     | -                                 |
| 12-52340-00-493009-3200 FEDERAL WORKSTUDY HOURLY       | 26,688.97                  | 35,050.06                  | 38,119.72                  | 33,172.64                  | -                                 |
| 12-52340-00-493080-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | 1,947.75                   | -                          | -                                 |
| 12-52340-00-493405-3200 FEDERAL WORKSTUDY HOURLY       | 1,152.00                   | -                          | -                          | -                          | -                                 |
| 12-52340-00-601000-3200 FEDERAL WORKSTUDY HOURLY       | 6,821.45                   | -                          | 816.76                     | -                          | -                                 |
| 12-52340-00-601010-3200 FEDERAL WORKSTUDY HOURLY       | 48.00                      | -                          | -                          | -                          | -                                 |
| 12-52340-00-612000-3200 FEDERAL WORKSTUDY HOURLY       | 5,541.76                   | 4,484.26                   | 7,358.81                   | 1,101.38                   | -                                 |
| 12-52340-00-614000-3200 FEDERAL WORKSTUDY HOURLY       | 2,092.51                   | 2,993.45                   | 15,401.56                  | 4,133.64                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-52340-00-620000-3200 FEDERAL WORKSTUDY HOURLY       | 8,276.90                   | 5,986.52                   | 5,190.12                   | 7,852.88                   | -                                 |
| 12-52340-00-620075-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | -                          | 7,010.19                   | -                                 |
| 12-52340-00-620090-3200 FEDERAL WORKSTUDY HOURLY       | 4,472.25                   | 2,967.19                   | -                          | -                          | -                                 |
| 12-52340-00-631000-3200 FEDERAL WORKSTUDY HOURLY       | 15,322.89                  | 27,285.00                  | 23,722.22                  | 24,460.38                  | -                                 |
| 12-52340-00-643000-3200 FEDERAL WORKSTUDY HOURLY       | 3,543.76                   | -                          | -                          | -                          | -                                 |
| 12-52340-00-644000-3200 FEDERAL WORKSTUDY HOURLY       | -                          | 4,496.63                   | -                          | -                          | -                                 |
| 12-52340-00-644200-3200 FEDERAL WORKSTUDY HOURLY       | 7,081.88                   | 2,987.63                   | 10,112.44                  | 19,868.28                  | -                                 |
| 12-52340-00-645040-3200 FEDERAL WORKSTUDY HOURLY       | 11,829.00                  | 8,142.09                   | 11,237.83                  | 14,235.26                  | -                                 |
| 12-52340-00-646000-3200 FEDERAL WORKSTUDY HOURLY       | 2,545.51                   | -                          | -                          | 20,845.17                  | -                                 |
| 12-52340-00-647000-3200 FEDERAL WORKSTUDY HOURLY       | 4,790.63                   | 2,995.31                   | 1,831.65                   | 2,231.26                   | -                                 |
| 12-52340-00-647010-3200 FEDERAL WORKSTUDY HOURLY       | 12,296.38                  | 5,340.34                   | 33,882.72                  | 57,538.83                  | -                                 |
| 12-52340-00-649010-3200 FEDERAL WORKSTUDY HOURLY       | -                          | 3,596.44                   | 6,066.24                   | 5,208.02                   | -                                 |
| 12-52340-00-649100-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | 2,886.23                   | 3,438.77                   | -                                 |
| 12-52340-00-651000-3200 FEDERAL WORKSTUDY HOURLY       | 34,398.40                  | 34,812.00                  | 16,588.69                  | 22,855.14                  | -                                 |
| 12-52340-00-660100-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | -                          | 3,782.27                   | -                                 |
| 12-52340-00-660105-3200 FEDERAL WORKSTUDY HOURLY       | 2,980.13                   | 16,427.15                  | 18,425.93                  | 8,763.98                   | -                                 |
| 12-52340-00-672025-3200 FEDERAL WORKSTUDY HOURLY       | -                          | 2,238.00                   | 6,866.25                   | 3,717.52                   | -                                 |
| 12-52340-00-677010-3200 FEDERAL WORKSTUDY HOURLY       | 3,372.19                   | -                          | -                          | 8,812.50                   | -                                 |
| 12-52340-00-678200-3200 FEDERAL WORKSTUDY HOURLY       | 6,302.28                   | -                          | 3,000.94                   | -                          | -                                 |
| 12-52340-00-678340-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | -                          | 6,710.64                   | -                                 |
| 12-52340-00-683100-3200 FEDERAL WORKSTUDY HOURLY       | 1,726.88                   | -                          | -                          | -                          | -                                 |
| 12-52340-00-684000-3200 FEDERAL WORKSTUDY HOURLY       | 5,967.19                   | -                          | -                          | -                          | -                                 |
| 12-52340-00-692500-3200 FEDERAL WORKSTUDY HOURLY       | 8,079.07                   | 22,294.44                  | 16,934.88                  | 12,031.35                  | -                                 |
| 12-52340-00-696000-3200 FEDERAL WORKSTUDY HOURLY       | 10,688.11                  | 21,707.57                  | 13,960.14                  | 9,552.69                   | -                                 |
| 12-52340-00-696010-3200 FEDERAL WORKSTUDY HOURLY       | -                          | 13,463.82                  | 3,742.51                   | 4,683.67                   | -                                 |
| 12-52340-00-696100-3200 FEDERAL WORKSTUDY HOURLY       | 22,187.28                  | 33,963.90                  | 27,502.15                  | 23,155.17                  | -                                 |
| 12-52340-00-696500-3200 FEDERAL WORKSTUDY HOURLY       | 44,826.14                  | 63,102.23                  | 77,964.76                  | 62,904.05                  | -                                 |
| 12-52340-00-699000-3200 FEDERAL WORKSTUDY HOURLY       | 22,592.55                  | 14,130.70                  | 18,958.70                  | 17,741.72                  | -                                 |
| 12-52340-00-701000-3200 FEDERAL WORKSTUDY HOURLY       | 3,124.13                   | 8,702.69                   | 3,740.07                   | 3,459.02                   | -                                 |
| 12-52340-00-732000-3200 FEDERAL WORKSTUDY HOURLY       | -                          | -                          | -                          | -                          | 437,500                           |
| <b>Total for OBJECT 52340</b>                          | <b>310,132.87</b>          | <b>375,813.99</b>          | <b>407,850.48</b>          | <b>428,293.50</b>          | <b>437,500</b>                    |
| 12-52398-00-095625-2000 HOURLY CLASSIFIED ADMINISTRATO | -                          | -                          | 7,866.00                   | 4,698.00                   | -                                 |
| 12-52398-00-493015-2000 HOURLY CLASSIFIED ADMINISTRATO | -                          | -                          | 23,598.00                  | 76,662.00                  | 73,440                            |
| 12-52398-00-493016-2000 HOURLY CLASSIFIED ADMINISTRATO | -                          | -                          | 7,866.00                   | -                          | -                                 |
| 12-52398-00-493017-2000 HOURLY CLASSIFIED ADMINISTRATO | 11,902.17                  | 21,030.15                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 52398</b>                          | <b>11,902.17</b>           | <b>21,030.15</b>           | <b>39,330.00</b>           | <b>81,360.00</b>           | <b>73,440</b>                     |
| 12-52399-00-099920-2000 CLASS SALARIES-CELL PHONE ALLO | 1,560.00                   | 786.20                     | -                          | -                          | -                                 |
| 12-52399-00-679000-8000 CLASS SALARIES-CELL PHONE ALLO | -                          | -                          | 3,900.00                   | 2,730.00                   | 1,440                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 207

| GL Account                                               | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25   | Actuals<br>2025/26   | Adopted Budget<br>2026/27 |
|----------------------------------------------------------|---------------------|---------------------|----------------------|----------------------|---------------------------|
| <b>Total for OBJECT 52399</b>                            | <b>1,560.00</b>     | <b>786.20</b>       | <b>3,900.00</b>      | <b>2,730.00</b>      | <b>1,440</b>              |
| 12-52410-00-493075-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                   | -                   | -                    | -                    | 31,973                    |
| 12-52410-00-633030-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                   | 1,782.00            | -                    | -                    | -                         |
| 12-52410-00-635001-3000 COLLEGE ASSISTANTS INSTRUCTIONAL | 7,256.00            | 6,995.00            | 7,182.50             | 3,115.90             | 22,000                    |
| 12-52410-00-642001-3000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                   | 35.50               | -                    | -                    | -                         |
| 12-52410-00-643000-3000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                   | -                   | -                    | -                    | 50,000                    |
| 12-52410-00-649100-3000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                   | 1,175.93            | -                    | -                    | -                         |
| 12-52410-00-677225-4000 COLLEGE ASSISTANTS INSTRUCTIONAL | 41,156.52           | -                   | -                    | -                    | -                         |
| 12-52410-00-677235-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                   | 14,407.34           | 137,990.44           | -                    | -                         |
| 12-52410-00-677235-9200 COLLEGE ASSISTANTS INSTRUCTIONAL | -                   | -                   | 5,964.26             | -                    | -                         |
| 12-52410-00-696500-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | 36,133.13           | 91,906.49           | 50,717.69            | 73,780.91            | 50,000                    |
| 12-52410-00-696501-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | 63,507.88           | 87,587.99           | 25,049.59            | 41,015.65            | 15,000                    |
| 12-52410-00-696525-2000 COLLEGE ASSISTANTS INSTRUCTIONAL | -                   | 6,156.00            | 15,833.81            | 1,287.50             | -                         |
| <b>Total for OBJECT 52410</b>                            | <b>148,053.53</b>   | <b>210,046.25</b>   | <b>242,738.29</b>    | <b>119,199.96</b>    | <b>168,973</b>            |
| 12-52420-00-095657-2000 SHORT TERM EMPLOYEES-INSTR       | -                   | -                   | 68.87                | -                    | -                         |
| 12-52420-00-099920-2000 SHORT TERM EMPLOYEES-INSTR       | 2,152.50            | -                   | -                    | -                    | -                         |
| 12-52420-00-120330-2000 SHORT TERM EMPLOYEES-INSTR       | -                   | 12,948.50           | 15,735.78            | 23,597.00            | 40,000                    |
| 12-52420-00-120331-2000 SHORT TERM EMPLOYEES-INSTR       | -                   | -                   | 2,401.23             | -                    | 27,000                    |
| 12-52420-00-123025-2000 SHORT TERM EMPLOYEES-INSTR       | -                   | -                   | -                    | 29,196.50            | 54,481                    |
| 12-52420-00-123026-2000 SHORT TERM EMPLOYEES-INSTR       | -                   | -                   | -                    | -                    | 3,204                     |
| 12-52420-00-493075-2000 SHORT TERM EMPLOYEES-INSTR       | -                   | -                   | -                    | -                    | 31,973                    |
| 12-52420-00-493719-2000 SHORT TERM EMPLOYEES-INSTR       | -                   | -                   | -                    | -                    | 39,000                    |
| 12-52420-00-642000-3000 SHORT TERM EMPLOYEES-INSTR       | -                   | -                   | -                    | -                    | 10,000                    |
| 12-52420-00-642001-3000 SHORT TERM EMPLOYEES-INSTR       | -                   | 133.31              | -                    | 6,405.45             | 4,000                     |
| 12-52420-00-642010-3000 SHORT TERM EMPLOYEES-INSTR       | 1,653.75            | -                   | 5,113.50             | 9,634.55             | 8,000                     |
| 12-52420-00-642011-3000 SHORT TERM EMPLOYEES-INSTR       | 526.00              | -                   | -                    | -                    | -                         |
| 12-52420-00-677225-4000 SHORT TERM EMPLOYEES-INSTR       | 16,259.20           | -                   | -                    | -                    | -                         |
| 12-52420-00-677235-2000 SHORT TERM EMPLOYEES-INSTR       | 5,343.75            | 43,991.90           | 499,653.67           | -                    | -                         |
| 12-52420-00-677235-9200 SHORT TERM EMPLOYEES-INSTR       | -                   | -                   | 39,608.02            | -                    | -                         |
| 12-52420-00-696500-2000 SHORT TERM EMPLOYEES-INSTR       | 17,132.75           | 31,082.26           | 47,647.28            | 50,322.40            | 50,000                    |
| 12-52420-00-696501-2000 SHORT TERM EMPLOYEES-INSTR       | 50,002.26           | 50,265.26           | 42,768.75            | 34,690.21            | 15,000                    |
| <b>Total for OBJECT 52420</b>                            | <b>93,070.21</b>    | <b>138,421.23</b>   | <b>652,997.10</b>    | <b>153,846.11</b>    | <b>282,658</b>            |
| <b>Total for MAJOR OBJECT 52</b>                         | <b>8,383,774.91</b> | <b>9,985,838.27</b> | <b>11,019,574.36</b> | <b>11,231,491.32</b> | <b>13,589,889</b>         |
| 12-53000-00-040101-2000 EMPLOYEE BENEFITS                | -                   | -                   | -                    | -                    | 3,064                     |
| 12-53000-00-040104-2000 EMPLOYEE BENEFITS                | -                   | -                   | -                    | -                    | 228                       |
| 12-53000-00-050100-2700 EMPLOYEE BENEFITS                | -                   | -                   | -                    | -                    | 2,990                     |
| 12-53000-00-090030-3000 EMPLOYEE BENEFITS                | -                   | -                   | -                    | -                    | 66,513                    |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53000-00-095300-2700 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 4,255                             |
| 12-53000-00-095610-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 14,141                            |
| 12-53000-00-095652-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 696                               |
| 12-53000-00-120330-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 25,620                            |
| 12-53000-00-120331-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 12,021                            |
| 12-53000-00-120370-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 3,822                             |
| 12-53000-00-123025-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 74,179                            |
| 12-53000-00-123026-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 84,269                            |
| 12-53000-00-130200-2700 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 920                               |
| 12-53000-00-130510-2700 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 460                               |
| 12-53000-00-130514-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 6,894                             |
| 12-53000-00-140200-2700 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 2,210                             |
| 12-53000-00-213300-2700 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 253                               |
| 12-53000-00-490014-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 67,307                            |
| 12-53000-00-490180-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 251,309                           |
| 12-53000-00-490220-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 1,434                             |
| 12-53000-00-490245-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 30,466                            |
| 12-53000-00-490665-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 2,163                             |
| 12-53000-00-493015-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 75,302                            |
| 12-53000-00-493016-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 18,770                            |
| 12-53000-00-493018-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 929                               |
| 12-53000-00-493021-2904 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 145,057                           |
| 12-53000-00-493030-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 2,925                             |
| 12-53000-00-493075-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 5,114                             |
| 12-53000-00-493076-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 7,260                             |
| 12-53000-00-493230-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 70,262                            |
| 12-53000-00-493440-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 438,725                           |
| 12-53000-00-493490-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 2,638                             |
| 12-53000-00-493600-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 436,996                           |
| 12-53000-00-493601-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 50,957                            |
| 12-53000-00-493704-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 38,483                            |
| 12-53000-00-493719-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 19,403                            |
| 12-53000-00-496005-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 4,386                             |
| 12-53000-00-496006-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 34,777                            |
| 12-53000-00-496015-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 43,856                            |
| 12-53000-00-496070-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 1,509                             |
| 12-53000-00-496071-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 5,581                             |
| 12-53000-00-496072-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 11,708                            |
| 12-53000-00-496073-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 17,585                            |
| 12-53000-00-496074-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 6,107                             |
| 12-53000-00-496075-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 120,066                           |

**Santa Clarita Community College District**  
**2026/27 Adopted Budget**

| <b>GL Account</b>                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53000-00-496077-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 23,069                            |
| 12-53000-00-496078-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 31,697                            |
| 12-53000-00-601050-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 379                               |
| 12-53000-00-602000-2700 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 46,738                            |
| 12-53000-00-602005-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 133,767                           |
| 12-53000-00-635000-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 1,779,164                         |
| 12-53000-00-635001-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 58,205                            |
| 12-53000-00-635030-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 139,964                           |
| 12-53000-00-635040-1000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 121,612                           |
| 12-53000-00-635050-1000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 10,931                            |
| 12-53000-00-635055-1000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 34,920                            |
| 12-53000-00-639000-2100 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 720                               |
| 12-53000-00-639004-2100 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 675                               |
| 12-53000-00-642000-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 56,402                            |
| 12-53000-00-642001-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 321,631                           |
| 12-53000-00-642010-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 792                               |
| 12-53000-00-643000-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 77,782                            |
| 12-53000-00-643001-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 96,697                            |
| 12-53000-00-643005-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 34,406                            |
| 12-53000-00-643010-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 9,997                             |
| 12-53000-00-643100-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 2,964                             |
| 12-53000-00-643101-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 25,487                            |
| 12-53000-00-643200-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 103,136                           |
| 12-53000-00-643201-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 3,734                             |
| 12-53000-00-644000-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 173,461                           |
| 12-53000-00-644002-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 792                               |
| 12-53000-00-644031-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 22,218                            |
| 12-53000-00-644085-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 102,365                           |
| 12-53000-00-644200-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 67,104                            |
| 12-53000-00-644201-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 112,606                           |
| 12-53000-00-644207-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 1,552                             |
| 12-53000-00-644210-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 20,565                            |
| 12-53000-00-646010-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 201,367                           |
| 12-53000-00-646011-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 42                                |
| 12-53000-00-646050-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 6,862                             |
| 12-53000-00-648000-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 39,464                            |
| 12-53000-00-648001-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 5,485                             |
| 12-53000-00-648030-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 42,798                            |
| 12-53000-00-648040-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 16,373                            |
| 12-53000-00-648045-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 86,370                            |
| 12-53000-00-649100-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 126,972                           |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 210

| <b>GL Account</b>                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53000-00-649101-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 1,287                             |
| 12-53000-00-649200-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 544                               |
| 12-53000-00-649300-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 19,332                            |
| 12-53000-00-670500-7000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 223,740                           |
| 12-53000-00-675025-1000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 39,503                            |
| 12-53000-00-675030-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 2,352                             |
| 12-53000-00-676001-6000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 162                               |
| 12-53000-00-678310-8000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 52,102                            |
| 12-53000-00-678330-8000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 97,478                            |
| 12-53000-00-678340-8000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 83,378                            |
| 12-53000-00-678400-8000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 2,500                             |
| 12-53000-00-679000-8000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 243,567                           |
| 12-53000-00-684010-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 52,484                            |
| 12-53000-00-684011-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 54,802                            |
| 12-53000-00-684013-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 63,378                            |
| 12-53000-00-684015-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 57,756                            |
| 12-53000-00-684020-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 21,193                            |
| 12-53000-00-684021-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 21,332                            |
| 12-53000-00-684035-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 4,723                             |
| 12-53000-00-684039-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 19,139                            |
| 12-53000-00-684040-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 1,531                             |
| 12-53000-00-684041-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 1,532                             |
| 12-53000-00-692005-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 3,232                             |
| 12-53000-00-692006-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 7,383                             |
| 12-53000-00-692007-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 2,094                             |
| 12-53000-00-692025-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 5,859                             |
| 12-53000-00-692045-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 27,776                            |
| 12-53000-00-692607-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 176                               |
| 12-53000-00-695000-3000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 280,910                           |
| 12-53000-00-695000-9300 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 40,957                            |
| 12-53000-00-696500-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 47,424                            |
| 12-53000-00-696501-2000 EMPLOYEE BENEFITS | -                          | -                          | -                          | -                          | 3,795                             |
| <b>Total for OBJECT 53000</b>             | -                          | -                          | -                          | -                          | <b>7,838,296</b>                  |
| 12-53111-00-120330-2000 STRS INSTRUCTORS  | 8,061.39                   | 3,634.07                   | 1,107.06                   | 7,177.04                   | -                                 |
| 12-53111-00-120331-2000 STRS INSTRUCTORS  | -                          | -                          | 4,577.26                   | 1,444.28                   | -                                 |
| 12-53111-00-120370-2000 STRS INSTRUCTORS  | 120.84                     | -                          | -                          | -                          | -                                 |
| 12-53111-00-123025-2000 STRS INSTRUCTORS  | -                          | -                          | -                          | 9,086.86                   | -                                 |
| 12-53111-00-123061-2000 STRS INSTRUCTORS  | 5,417.56                   | -                          | -                          | -                          | -                                 |
| 12-53111-00-170126-2000 STRS INSTRUCTORS  | -                          | -                          | -                          | 981.55                     | -                                 |
| 12-53111-00-490180-3000 STRS INSTRUCTORS  | 1,075.59                   | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                             | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 12-53111-00-490220-2000 STRS INSTRUCTORS               | -                  | -                  | 1,383.00           | 2,778.36           | -                         |
| 12-53111-00-490240-2000 STRS INSTRUCTORS               | -                  | 1,628.57           | 1,847.04           | -                  | -                         |
| 12-53111-00-490245-2000 STRS INSTRUCTORS               | -                  | -                  | -                  | 836.83             | -                         |
| 12-53111-00-490660-2000 STRS INSTRUCTORS               | 13,579.62          | 13,900.64          | -                  | -                  | -                         |
| 12-53111-00-490670-2000 STRS INSTRUCTORS               | 3,634.92           | -                  | -                  | -                  | -                         |
| 12-53111-00-493073-2000 STRS INSTRUCTORS               | -                  | -                  | 46,309.43          | 3,063.00           | -                         |
| 12-53111-00-493074-2000 STRS INSTRUCTORS               | -                  | -                  | 7,032.68           | -                  | -                         |
| 12-53111-00-493075-2000 STRS INSTRUCTORS               | -                  | 15,308.28          | 15,613.56          | 15,921.00          | -                         |
| 12-53111-00-493600-2000 STRS INSTRUCTORS               | 83,037.77          | 114,832.20         | 112,142.22         | 113,335.21         | -                         |
| 12-53111-00-493601-2000 STRS INSTRUCTORS               | 65,059.15          | 29,911.41          | -                  | 9,938.36           | -                         |
| 12-53111-00-602005-2000 STRS INSTRUCTORS               | -                  | -                  | 2,698.32           | 8,209.89           | -                         |
| 12-53111-00-635000-3000 STRS INSTRUCTORS               | 18,251.34          | -                  | 12,187.51          | 9,328.44           | -                         |
| 12-53111-00-635001-3000 STRS INSTRUCTORS               | 272.75             | -                  | -                  | -                  | -                         |
| 12-53111-00-642001-3000 STRS INSTRUCTORS               | -                  | -                  | -                  | 272.73             | -                         |
| <b>Total for OBJECT 53111</b>                          | <b>198,510.93</b>  | <b>179,215.17</b>  | <b>204,898.08</b>  | <b>182,373.55</b>  | <b>-</b>                  |
| 12-53119-00-670000-4000 STRS NON INSTR ON BEHALF PYMTS | 475,050.00         | 460,074.00         | 574,969.00         | 536,123.00         | -                         |
| <b>Total for OBJECT 53119</b>                          | <b>475,050.00</b>  | <b>460,074.00</b>  | <b>574,969.00</b>  | <b>536,123.00</b>  | <b>-</b>                  |
| 12-53120-00-490013-2000 STRS-CERTIFICATED              | 11,860.58          | 20,573.01          | 6,957.93           | 28,242.00          | -                         |
| 12-53120-00-490014-2000 STRS-CERTIFICATED              | 13,139.37          | 6,857.67           | 20,873.79          | -                  | -                         |
| 12-53120-00-635000-3000 STRS-CERTIFICATED              | -                  | -                  | (3,467.32)         | -                  | -                         |
| 12-53120-00-644030-3000 STRS-CERTIFICATED              | -                  | -                  | 28.80              | -                  | -                         |
| 12-53120-00-644085-3000 STRS-CERTIFICATED              | -                  | -                  | 171.82             | -                  | -                         |
| 12-53120-00-644201-3000 STRS-CERTIFICATED              | -                  | -                  | 801.82             | -                  | -                         |
| 12-53120-00-692015-2000 STRS-CERTIFICATED              | -                  | -                  | 887.72             | -                  | -                         |
| 12-53120-00-692040-2000 STRS-CERTIFICATED              | 3,651.41           | 3,945.96           | -                  | 5,420.04           | -                         |
| 12-53120-00-692045-2000 STRS-CERTIFICATED              | -                  | 1,315.32           | 5,339.76           | -                  | -                         |
| <b>Total for OBJECT 53120</b>                          | <b>28,651.36</b>   | <b>32,691.96</b>   | <b>31,594.32</b>   | <b>33,662.04</b>   | <b>-</b>                  |
| 12-53130-00-000000-4000 STRS OTHER CERTIFICATED        | -                  | -                  | -                  | 13,251.37          | -                         |
| 12-53130-00-040101-2000 STRS OTHER CERTIFICATED        | 732.26             | 1,512.79           | 1,974.60           | 2,018.46           | -                         |
| 12-53130-00-040104-2000 STRS OTHER CERTIFICATED        | -                  | 242.68             | 132.92             | -                  | -                         |
| 12-53130-00-040105-2000 STRS OTHER CERTIFICATED        | 1,593.33           | 670.41             | -                  | -                  | -                         |
| 12-53130-00-050100-2700 STRS OTHER CERTIFICATED        | 2,597.01           | -                  | 2,630.09           | 1,237.58           | -                         |
| 12-53130-00-061440-2700 STRS OTHER CERTIFICATED        | 2,001.97           | -                  | -                  | -                  | -                         |
| 12-53130-00-090030-3000 STRS OTHER CERTIFICATED        | 5,137.48           | 5,686.42           | 5,779.56           | 5,872.56           | -                         |
| 12-53130-00-095300-2700 STRS OTHER CERTIFICATED        | 2,337.57           | 1,486.94           | 2,599.86           | 2,183.10           | -                         |
| 12-53130-00-095610-2000 STRS OTHER CERTIFICATED        | 3,144.31           | 2,522.28           | 2,380.89           | 2,887.92           | -                         |
| 12-53130-00-095652-2000 STRS OTHER CERTIFICATED        | 509.21             | 550.03             | 701.34             | 1,521.50           | -                         |
| 12-53130-00-095653-2000 STRS OTHER CERTIFICATED        | -                  | -                  | 928.24             | 1,186.10           | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                               | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53130-00-095658-2000 STRS OTHER CERTIFICATED | 8,932.67                   | 8,085.14                   | 8,345.83                   | 9,549.21                   | -                                 |
| 12-53130-00-099920-2000 STRS OTHER CERTIFICATED | 3,670.92                   | 945.45                     | -                          | -                          | -                                 |
| 12-53130-00-120330-2000 STRS OTHER CERTIFICATED | 4,651.78                   | -                          | -                          | -                          | -                                 |
| 12-53130-00-120370-2000 STRS OTHER CERTIFICATED | -                          | 426.69                     | -                          | -                          | -                                 |
| 12-53130-00-123000-2700 STRS OTHER CERTIFICATED | 3,959.85                   | 2,925.22                   | -                          | -                          | -                                 |
| 12-53130-00-123025-2000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 5,638.31                   | -                                 |
| 12-53130-00-123030-2000 STRS OTHER CERTIFICATED | 1,019.74                   | -                          | -                          | -                          | -                                 |
| 12-53130-00-130200-2700 STRS OTHER CERTIFICATED | 1,554.76                   | 1,727.56                   | 1,358.05                   | 644.63                     | -                                 |
| 12-53130-00-130510-2700 STRS OTHER CERTIFICATED | 760.91                     | 706.26                     | 671.24                     | -                          | -                                 |
| 12-53130-00-130514-2000 STRS OTHER CERTIFICATED | 2,337.28                   | -                          | -                          | -                          | -                                 |
| 12-53130-00-130535-2000 STRS OTHER CERTIFICATED | 384.99                     | 106.84                     | -                          | -                          | -                                 |
| 12-53130-00-140200-2700 STRS OTHER CERTIFICATED | 6,163.99                   | 3,507.96                   | 3,425.44                   | 1,274.91                   | -                                 |
| 12-53130-00-140210-2000 STRS OTHER CERTIFICATED | -                          | 5,424.79                   | 352.40                     | -                          | -                                 |
| 12-53130-00-170135-2000 STRS OTHER CERTIFICATED | 629.73                     | 5,301.47                   | 5,727.75                   | -                          | -                                 |
| 12-53130-00-213300-2700 STRS OTHER CERTIFICATED | 189.87                     | 223.48                     | 206.26                     | 206.29                     | -                                 |
| 12-53130-00-490072-2000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 1,514.16                   | -                                 |
| 12-53130-00-490171-2000 STRS OTHER CERTIFICATED | -                          | 361.01                     | -                          | -                          | -                                 |
| 12-53130-00-490180-3000 STRS OTHER CERTIFICATED | 18,025.58                  | 12,984.78                  | 1,744.11                   | 3,085.97                   | -                                 |
| 12-53130-00-490220-2000 STRS OTHER CERTIFICATED | -                          | -                          | 5,566.98                   | 3,893.75                   | -                                 |
| 12-53130-00-490235-2000 STRS OTHER CERTIFICATED | 569.58                     | -                          | -                          | -                          | -                                 |
| 12-53130-00-490240-2000 STRS OTHER CERTIFICATED | 941.78                     | 16,041.08                  | 15,420.93                  | -                          | -                                 |
| 12-53130-00-490245-2000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 19,828.21                  | -                                 |
| 12-53130-00-490660-2000 STRS OTHER CERTIFICATED | 19,875.17                  | 13,900.65                  | -                          | -                          | -                                 |
| 12-53130-00-490670-2000 STRS OTHER CERTIFICATED | 3,636.02                   | -                          | -                          | -                          | -                                 |
| 12-53130-00-493016-2000 STRS OTHER CERTIFICATED | -                          | -                          | 267.49                     | -                          | -                                 |
| 12-53130-00-493017-2000 STRS OTHER CERTIFICATED | -                          | 1,107.15                   | -                          | -                          | -                                 |
| 12-53130-00-493021-2902 STRS OTHER CERTIFICATED | 27,307.52                  | 17,411.15                  | 5,765.48                   | 28,088.44                  | -                                 |
| 12-53130-00-493021-2904 STRS OTHER CERTIFICATED | -                          | 11,163.95                  | 22,027.32                  | -                          | -                                 |
| 12-53130-00-493028-2000 STRS OTHER CERTIFICATED | 1,338.78                   | 465.46                     | -                          | -                          | -                                 |
| 12-53130-00-493029-2000 STRS OTHER CERTIFICATED | -                          | 505.84                     | 1,461.15                   | -                          | -                                 |
| 12-53130-00-493073-2000 STRS OTHER CERTIFICATED | -                          | -                          | 20,614.92                  | 8,561.15                   | -                                 |
| 12-53130-00-493075-2000 STRS OTHER CERTIFICATED | -                          | 6,635.87                   | 5,671.67                   | 9,992.28                   | -                                 |
| 12-53130-00-493230-2000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 3,025.44                   | -                                 |
| 12-53130-00-493415-2000 STRS OTHER CERTIFICATED | 3,888.92                   | 2,191.16                   | -                          | -                          | -                                 |
| 12-53130-00-493600-2000 STRS OTHER CERTIFICATED | 48,657.01                  | 34,179.45                  | 15,472.60                  | 20,576.48                  | -                                 |
| 12-53130-00-493601-2000 STRS OTHER CERTIFICATED | 23,586.59                  | 25,727.01                  | 26,512.41                  | 10,435.96                  | -                                 |
| 12-53130-00-493724-2000 STRS OTHER CERTIFICATED | -                          | 1,289.14                   | -                          | -                          | -                                 |
| 12-53130-00-493819-2000 STRS OTHER CERTIFICATED | -                          | -                          | 660.25                     | 593.70                     | -                                 |
| 12-53130-00-493929-2000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 1,134.72                   | -                                 |
| 12-53130-00-496005-2000 STRS OTHER CERTIFICATED | -                          | -                          | 3,484.58                   | 2,327.52                   | -                                 |
| 12-53130-00-496012-2000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 16,864.07                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                               | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53130-00-496015-2000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 1,939.60                   | -                                 |
| 12-53130-00-496020-2000 STRS OTHER CERTIFICATED | 9,748.50                   | -                          | -                          | -                          | -                                 |
| 12-53130-00-496025-2000 STRS OTHER CERTIFICATED | 12,244.56                  | 7,117.96                   | -                          | -                          | -                                 |
| 12-53130-00-496070-2000 STRS OTHER CERTIFICATED | -                          | 240.68                     | -                          | -                          | -                                 |
| 12-53130-00-496071-2000 STRS OTHER CERTIFICATED | -                          | 2,597.40                   | 1,146.08                   | 2,912.08                   | -                                 |
| 12-53130-00-496072-2000 STRS OTHER CERTIFICATED | -                          | 3,852.27                   | 4,375.80                   | 4,441.56                   | -                                 |
| 12-53130-00-496073-2000 STRS OTHER CERTIFICATED | -                          | 2,155.59                   | 2,917.32                   | 2,961.00                   | -                                 |
| 12-53130-00-496074-2000 STRS OTHER CERTIFICATED | -                          | 257.86                     | 3,575.57                   | 4,123.33                   | -                                 |
| 12-53130-00-496075-2000 STRS OTHER CERTIFICATED | 1,200.26                   | 23,275.43                  | 24,230.41                  | 23,275.32                  | -                                 |
| 12-53130-00-496076-2000 STRS OTHER CERTIFICATED | -                          | 2,476.93                   | -                          | -                          | -                                 |
| 12-53130-00-496077-2000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 493.50                     | -                                 |
| 12-53130-00-496078-2000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 493.52                     | -                                 |
| 12-53130-00-602000-2700 STRS OTHER CERTIFICATED | 7,347.84                   | 5,161.58                   | 4,718.26                   | 5,211.29                   | -                                 |
| 12-53130-00-602005-2000 STRS OTHER CERTIFICATED | -                          | -                          | 756.47                     | 7,367.49                   | -                                 |
| 12-53130-00-633030-2000 STRS OTHER CERTIFICATED | -                          | 18,308.90                  | -                          | -                          | -                                 |
| 12-53130-00-635000-3000 STRS OTHER CERTIFICATED | 108,941.45                 | 118,070.68                 | 154,144.12                 | 189,202.40                 | -                                 |
| 12-53130-00-635001-3000 STRS OTHER CERTIFICATED | 110,822.70                 | 93,399.60                  | 51,348.90                  | 45,443.97                  | -                                 |
| 12-53130-00-635020-3000 STRS OTHER CERTIFICATED | 80.22                      | -                          | 2,629.85                   | -                          | -                                 |
| 12-53130-00-635025-3000 STRS OTHER CERTIFICATED | 1,904.57                   | 8,023.68                   | -                          | -                          | -                                 |
| 12-53130-00-638000-2100 STRS OTHER CERTIFICATED | -                          | -                          | 11,729.59                  | -                          | -                                 |
| 12-53130-00-638001-2100 STRS OTHER CERTIFICATED | -                          | -                          | 7,894.68                   | -                          | -                                 |
| 12-53130-00-638002-2100 STRS OTHER CERTIFICATED | -                          | -                          | 1,959.64                   | -                          | -                                 |
| 12-53130-00-638004-2100 STRS OTHER CERTIFICATED | -                          | -                          | 21,257.26                  | -                          | -                                 |
| 12-53130-00-639000-2100 STRS OTHER CERTIFICATED | -                          | -                          | 2,216.06                   | 15,312.93                  | -                                 |
| 12-53130-00-639001-2100 STRS OTHER CERTIFICATED | -                          | -                          | 5,777.35                   | 13,125.95                  | -                                 |
| 12-53130-00-639002-2100 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 3,213.37                   | -                                 |
| 12-53130-00-639004-2100 STRS OTHER CERTIFICATED | -                          | -                          | 3,628.95                   | 16,665.93                  | -                                 |
| 12-53130-00-642000-3000 STRS OTHER CERTIFICATED | 28,889.22                  | 3,498.40                   | 8,575.42                   | 19,068.28                  | -                                 |
| 12-53130-00-642001-3000 STRS OTHER CERTIFICATED | 42,335.43                  | 84,206.35                  | 98,864.84                  | 79,572.36                  | -                                 |
| 12-53130-00-642011-3000 STRS OTHER CERTIFICATED | 255.32                     | -                          | -                          | -                          | -                                 |
| 12-53130-00-643000-3000 STRS OTHER CERTIFICATED | 20,630.20                  | 6,903.29                   | 1,512.72                   | 8,457.94                   | -                                 |
| 12-53130-00-643001-3000 STRS OTHER CERTIFICATED | 14,194.76                  | 31,271.65                  | 42,194.64                  | 37,352.52                  | -                                 |
| 12-53130-00-643005-3000 STRS OTHER CERTIFICATED | 2,448.34                   | -                          | -                          | -                          | -                                 |
| 12-53130-00-643100-3000 STRS OTHER CERTIFICATED | 707.46                     | -                          | -                          | 415.10                     | -                                 |
| 12-53130-00-643101-3000 STRS OTHER CERTIFICATED | 2,122.46                   | 5,516.56                   | 3,413.88                   | 3,534.96                   | -                                 |
| 12-53130-00-644000-3000 STRS OTHER CERTIFICATED | 56,012.72                  | 57,308.55                  | 33,857.40                  | -                          | -                                 |
| 12-53130-00-644002-3000 STRS OTHER CERTIFICATED | -                          | -                          | -                          | 34,361.64                  | -                                 |
| 12-53130-00-644030-3000 STRS OTHER CERTIFICATED | -                          | 109.19                     | 127.02                     | -                          | -                                 |
| 12-53130-00-644084-3000 STRS OTHER CERTIFICATED | 5,000.21                   | -                          | -                          | -                          | -                                 |
| 12-53130-00-644085-3000 STRS OTHER CERTIFICATED | 17,572.97                  | -                          | 4,000.30                   | 18,183.70                  | -                                 |
| 12-53130-00-644086-3000 STRS OTHER CERTIFICATED | -                          | 23,646.60                  | 20,001.50                  | 6,175.70                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53130-00-644200-3000 STRS OTHER CERTIFICATED  | 27,723.12                  | -                          | -                          | -                          | -                                 |
| 12-53130-00-644201-3000 STRS OTHER CERTIFICATED  | 160.87                     | 29,172.60                  | 29,610.35                  | 31,263.54                  | -                                 |
| 12-53130-00-644205-3000 STRS OTHER CERTIFICATED  | -                          | -                          | 2,847.10                   | 2,433.28                   | -                                 |
| 12-53130-00-644210-3000 STRS OTHER CERTIFICATED  | 2,750.47                   | 4,939.64                   | -                          | -                          | -                                 |
| 12-53130-00-646050-2000 STRS OTHER CERTIFICATED  | 5,238.76                   | 550.25                     | 4,312.51                   | -                          | -                                 |
| 12-53130-00-646055-2000 STRS OTHER CERTIFICATED  | 183.50                     | 4,526.32                   | -                          | 5,324.52                   | -                                 |
| 12-53130-00-648030-3000 STRS OTHER CERTIFICATED  | -                          | -                          | 1,340.79                   | 2,438.04                   | -                                 |
| 12-53130-00-648035-3000 STRS OTHER CERTIFICATED  | -                          | -                          | -                          | 5,649.99                   | -                                 |
| 12-53130-00-648040-3000 STRS OTHER CERTIFICATED  | -                          | -                          | 1,113.11                   | 3,614.15                   | -                                 |
| 12-53130-00-648045-3000 STRS OTHER CERTIFICATED  | -                          | -                          | -                          | 25.79                      | -                                 |
| 12-53130-00-649017-3000 STRS OTHER CERTIFICATED  | 240.59                     | -                          | -                          | -                          | -                                 |
| 12-53130-00-649100-3000 STRS OTHER CERTIFICATED  | 912.90                     | 1,486.71                   | 2,011.92                   | 2,042.04                   | -                                 |
| 12-53130-00-649101-3000 STRS OTHER CERTIFICATED  | 298.02                     | 495.57                     | -                          | -                          | -                                 |
| 12-53130-00-670400-8000 STRS OTHER CERTIFICATED  | 18,239.94                  | 22,527.00                  | 4,028.94                   | -                          | -                                 |
| 12-53130-00-675025-1000 STRS OTHER CERTIFICATED  | -                          | -                          | 257.66                     | -                          | -                                 |
| 12-53130-00-675030-2000 STRS OTHER CERTIFICATED  | -                          | 7,801.45                   | 5,333.78                   | -                          | -                                 |
| 12-53130-00-676000-6000 STRS OTHER CERTIFICATED  | 305.86                     | 47.27                      | -                          | -                          | -                                 |
| 12-53130-00-676001-6000 STRS OTHER CERTIFICATED  | -                          | 2,264.85                   | -                          | -                          | -                                 |
| 12-53130-00-677225-4000 STRS OTHER CERTIFICATED  | 11,924.78                  | -                          | -                          | -                          | -                                 |
| 12-53130-00-677235-2000 STRS OTHER CERTIFICATED  | 3,748.52                   | -                          | -                          | -                          | -                                 |
| 12-53130-00-677235-3000 STRS OTHER CERTIFICATED  | 17,104.37                  | 38,868.11                  | 57,100.64                  | 25,508.14                  | -                                 |
| 12-53130-00-679000-8000 STRS OTHER CERTIFICATED  | 11,501.76                  | 12,447.48                  | -                          | -                          | -                                 |
| 12-53130-00-692001-2000 STRS OTHER CERTIFICATED  | 502.15                     | -                          | -                          | -                          | -                                 |
| 12-53130-00-692002-2000 STRS OTHER CERTIFICATED  | 680.54                     | -                          | -                          | -                          | -                                 |
| 12-53130-00-692025-2000 STRS OTHER CERTIFICATED  | -                          | 10,447.96                  | -                          | -                          | -                                 |
| 12-53130-00-692040-2000 STRS OTHER CERTIFICATED  | -                          | 127.27                     | 710.43                     | 904.11                     | -                                 |
| 12-53130-00-692045-2000 STRS OTHER CERTIFICATED  | -                          | 662.61                     | 342.77                     | -                          | -                                 |
| 12-53130-00-696500-2000 STRS OTHER CERTIFICATED  | 4,087.80                   | 12,015.79                  | 18,688.37                  | 16,523.80                  | -                                 |
| 12-53130-00-696501-2000 STRS OTHER CERTIFICATED  | 6,576.66                   | 11,679.32                  | 1,916.03                   | 2,798.14                   | -                                 |
| 12-53130-00-696525-2000 STRS OTHER CERTIFICATED  | -                          | 949.04                     | 949.08                     | 1,074.39                   | -                                 |
| 12-53130-00-699001-3000 STRS OTHER CERTIFICATED  | -                          | 155.73                     | -                          | -                          | -                                 |
| <b>Total for OBJECT 53130</b>                    | <b>754,776.38</b>          | <b>844,580.23</b>          | <b>809,301.87</b>          | <b>820,299.16</b>          | <b>-</b>                          |
| 12-53211-00-490071-2000 PERS INSTRUCTORS         | -                          | 887.22                     | -                          | -                          | -                                 |
| 12-53211-00-493600-2000 PERS INSTRUCTORS         | -                          | 19,887.12                  | 19,873.36                  | 23,817.25                  | -                                 |
| 12-53211-00-493601-2000 PERS INSTRUCTORS         | -                          | 4,616.52                   | 9,936.68                   | 6,587.53                   | -                                 |
| <b>Total for OBJECT 53211</b>                    | <b>-</b>                   | <b>25,390.86</b>           | <b>29,810.04</b>           | <b>30,404.78</b>           | <b>-</b>                          |
| 12-53212-00-095705-2000 PERS INSTRUCTIONAL AIDES | -                          | 794.65                     | -                          | -                          | -                                 |
| 12-53212-00-099920-2000 PERS INSTRUCTIONAL AIDES | 546.09                     | -                          | -                          | -                          | -                                 |
| 12-53212-00-490071-2000 PERS INSTRUCTIONAL AIDES | 7,573.71                   | 14,360.22                  | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53212-00-493600-2000 PERS INSTRUCTIONAL AIDES  | 20,101.91                  | 27,203.81                  | 34,319.93                  | 37,362.39                  | -                                 |
| 12-53212-00-493601-2000 PERS INSTRUCTIONAL AIDES  | 5,198.88                   | 8,088.39                   | 13,179.74                  | 4,661.18                   | -                                 |
| 12-53212-00-642001-3000 PERS INSTRUCTIONAL AIDES  | -                          | -                          | -                          | 753.36                     | -                                 |
| 12-53212-00-642010-3000 PERS INSTRUCTIONAL AIDES  | 419.55                     | -                          | -                          | 1,323.06                   | -                                 |
| 12-53212-00-642011-3000 PERS INSTRUCTIONAL AIDES  | 114.17                     | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 53212</b>                     | <b>33,954.31</b>           | <b>50,447.07</b>           | <b>47,499.67</b>           | <b>44,099.99</b>           | <b>-</b>                          |
| 12-53220-00-000000-4000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 569.54                     | -                                 |
| 12-53220-00-090010-3000 PERS CLASSIFIED EMPLOYEES | 9,020.86                   | -                          | -                          | -                          | -                                 |
| 12-53220-00-090030-3000 PERS CLASSIFIED EMPLOYEES | 21,602.48                  | 40,078.50                  | 42,847.20                  | 43,107.24                  | -                                 |
| 12-53220-00-095625-2000 PERS CLASSIFIED EMPLOYEES | -                          | 2,636.90                   | 2,226.43                   | -                          | -                                 |
| 12-53220-00-095658-2000 PERS CLASSIFIED EMPLOYEES | 381.49                     | -                          | -                          | -                          | -                                 |
| 12-53220-00-099920-2000 PERS CLASSIFIED EMPLOYEES | 33,819.06                  | 14,440.16                  | -                          | -                          | -                                 |
| 12-53220-00-130514-2000 PERS CLASSIFIED EMPLOYEES | 2,903.84                   | 4,281.59                   | -                          | 2,035.27                   | -                                 |
| 12-53220-00-130535-2000 PERS CLASSIFIED EMPLOYEES | 99.94                      | -                          | -                          | -                          | -                                 |
| 12-53220-00-170140-3000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 902.77                     | -                                 |
| 12-53220-00-490072-2000 PERS CLASSIFIED EMPLOYEES | -                          | 941.74                     | 1,192.73                   | 9,380.13                   | -                                 |
| 12-53220-00-490180-3000 PERS CLASSIFIED EMPLOYEES | 37,170.02                  | 50,127.37                  | 49,135.92                  | 78,158.32                  | -                                 |
| 12-53220-00-490240-2000 PERS CLASSIFIED EMPLOYEES | 6,281.86                   | 6,825.20                   | 7,064.40                   | -                          | -                                 |
| 12-53220-00-490245-2000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 15,094.66                  | -                                 |
| 12-53220-00-490660-2000 PERS CLASSIFIED EMPLOYEES | 3,526.26                   | -                          | -                          | -                          | -                                 |
| 12-53220-00-490670-2000 PERS CLASSIFIED EMPLOYEES | 1,639.98                   | -                          | -                          | -                          | -                                 |
| 12-53220-00-493015-2000 PERS CLASSIFIED EMPLOYEES | 36,027.42                  | 20,639.13                  | -                          | 18,940.20                  | -                                 |
| 12-53220-00-493016-2000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | 1,590.30                   | -                          | -                                 |
| 12-53220-00-493018-2000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2,106.77                   | -                                 |
| 12-53220-00-493021-2902 PERS CLASSIFIED EMPLOYEES | 9,463.26                   | 19,067.85                  | -                          | 28,584.32                  | -                                 |
| 12-53220-00-493021-2904 PERS CLASSIFIED EMPLOYEES | 12,005.13                  | 11,846.40                  | 29,507.43                  | -                          | -                                 |
| 12-53220-00-493029-2000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | 204.98                     | -                          | -                                 |
| 12-53220-00-493030-3000 PERS CLASSIFIED EMPLOYEES | -                          | 1,973.74                   | 1,988.28                   | 2,043.60                   | -                                 |
| 12-53220-00-493031-3000 PERS CLASSIFIED EMPLOYEES | -                          | 1,994.36                   | -                          | -                          | -                                 |
| 12-53220-00-493073-2000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2,147.28                   | -                                 |
| 12-53220-00-493075-2000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 517.27                     | -                                 |
| 12-53220-00-493440-2000 PERS CLASSIFIED EMPLOYEES | -                          | 1,708.38                   | 36,461.52                  | 89,763.72                  | -                                 |
| 12-53220-00-493600-2000 PERS CLASSIFIED EMPLOYEES | 14,174.89                  | 21,776.54                  | 36,274.70                  | 17,029.85                  | -                                 |
| 12-53220-00-493601-2000 PERS CLASSIFIED EMPLOYEES | 15,424.12                  | 16,353.19                  | 3,395.63                   | 11,392.62                  | -                                 |
| 12-53220-00-493726-2000 PERS CLASSIFIED EMPLOYEES | 1,334.51                   | 16,621.28                  | 2,899.11                   | -                          | -                                 |
| 12-53220-00-493804-2000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | 18,734.17                  | 2,378.95                   | -                                 |
| 12-53220-00-493904-2000 PERS CLASSIFIED EMPLOYEES | 2,244.49                   | 15,426.44                  | -                          | -                          | -                                 |
| 12-53220-00-493931-2000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 22,363.07                  | -                                 |
| 12-53220-00-496010-2000 PERS CLASSIFIED EMPLOYEES | 736.74                     | -                          | -                          | -                          | -                                 |
| 12-53220-00-496011-2000 PERS CLASSIFIED EMPLOYEES | 895.82                     | -                          | -                          | -                          | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53220-00-496020-2000 PERS CLASSIFIED EMPLOYEES | 12,966.90                  | -                          | -                          | -                          | -                                 |
| 12-53220-00-496025-2000 PERS CLASSIFIED EMPLOYEES | 1,741.39                   | 521.48                     | -                          | -                          | -                                 |
| 12-53220-00-496075-2000 PERS CLASSIFIED EMPLOYEES | 189.21                     | 2,316.31                   | 2,685.66                   | 2,566.38                   | -                                 |
| 12-53220-00-601050-2000 PERS CLASSIFIED EMPLOYEES | 265.62                     | -                          | 258.61                     | 258.62                     | -                                 |
| 12-53220-00-602000-2700 PERS CLASSIFIED EMPLOYEES | 13,231.00                  | 17,966.31                  | 16,204.76                  | 17,627.85                  | -                                 |
| 12-53220-00-602005-2000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 13,779.80                  | -                                 |
| 12-53220-00-635000-3000 PERS CLASSIFIED EMPLOYEES | 607,810.81                 | 663,274.25                 | 621,746.47                 | 637,199.04                 | -                                 |
| 12-53220-00-635001-3000 PERS CLASSIFIED EMPLOYEES | 261.06                     | -                          | -                          | 355.91                     | -                                 |
| 12-53220-00-635020-3000 PERS CLASSIFIED EMPLOYEES | 845.71                     | -                          | 4,401.22                   | 892.78                     | -                                 |
| 12-53220-00-635025-3000 PERS CLASSIFIED EMPLOYEES | 58.81                      | 2,815.41                   | -                          | -                          | -                                 |
| 12-53220-00-635040-1000 PERS CLASSIFIED EMPLOYEES | -                          | 28,744.63                  | 32,681.42                  | 35,773.15                  | -                                 |
| 12-53220-00-635051-1000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,724.24                   | -                                 |
| 12-53220-00-635055-1000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 7,176.91                   | -                                 |
| 12-53220-00-638000-2100 PERS CLASSIFIED EMPLOYEES | -                          | -                          | 4,602.13                   | -                          | -                                 |
| 12-53220-00-639000-2100 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 4,600.82                   | -                                 |
| 12-53220-00-639004-2100 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 5,308.02                   | -                                 |
| 12-53220-00-642000-3000 PERS CLASSIFIED EMPLOYEES | 25,737.75                  | 15,102.67                  | 414.04                     | 75.35                      | -                                 |
| 12-53220-00-642001-3000 PERS CLASSIFIED EMPLOYEES | 30,002.92                  | 69,145.47                  | 90,061.33                  | 95,369.44                  | -                                 |
| 12-53220-00-642011-3000 PERS CLASSIFIED EMPLOYEES | 686.10                     | -                          | -                          | -                          | -                                 |
| 12-53220-00-643000-3000 PERS CLASSIFIED EMPLOYEES | 14,767.18                  | 12,995.54                  | 9,463.92                   | 4,475.66                   | -                                 |
| 12-53220-00-643001-3000 PERS CLASSIFIED EMPLOYEES | 11,876.35                  | 13,091.69                  | 26,084.05                  | 31,922.24                  | -                                 |
| 12-53220-00-643005-3000 PERS CLASSIFIED EMPLOYEES | 5,360.78                   | -                          | 5,604.21                   | 11,692.92                  | -                                 |
| 12-53220-00-643010-3000 PERS CLASSIFIED EMPLOYEES | -                          | 16,131.13                  | 16,523.76                  | 11,400.96                  | -                                 |
| 12-53220-00-643101-3000 PERS CLASSIFIED EMPLOYEES | -                          | 342.71                     | 7,743.12                   | 8,116.08                   | -                                 |
| 12-53220-00-643200-3000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 19,032.59                  | -                                 |
| 12-53220-00-643201-3000 PERS CLASSIFIED EMPLOYEES | -                          | 1,761.43                   | 16,472.80                  | -                          | -                                 |
| 12-53220-00-644000-3000 PERS CLASSIFIED EMPLOYEES | 57,550.90                  | 73,438.88                  | 73,966.09                  | 35,768.64                  | -                                 |
| 12-53220-00-644030-3000 PERS CLASSIFIED EMPLOYEES | 122.14                     | 128.84                     | 2,064.61                   | 5,691.62                   | -                                 |
| 12-53220-00-644085-3000 PERS CLASSIFIED EMPLOYEES | -                          | 12,904.92                  | 22,508.45                  | 31,192.59                  | -                                 |
| 12-53220-00-644086-3000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | 6,002.17                   | -                          | -                                 |
| 12-53220-00-644200-3000 PERS CLASSIFIED EMPLOYEES | 1,353.27                   | 33.59                      | -                          | 13,709.16                  | -                                 |
| 12-53220-00-644201-3000 PERS CLASSIFIED EMPLOYEES | 3,597.49                   | 18,625.48                  | 21,967.75                  | 30,606.25                  | -                                 |
| 12-53220-00-644205-3000 PERS CLASSIFIED EMPLOYEES | 4,277.70                   | -                          | -                          | -                          | -                                 |
| 12-53220-00-646010-3000 PERS CLASSIFIED EMPLOYEES | 77,872.94                  | 90,842.14                  | 101,939.45                 | 88,128.70                  | -                                 |
| 12-53220-00-646011-3000 PERS CLASSIFIED EMPLOYEES | 4,354.50                   | 673.77                     | -                          | 6,812.43                   | -                                 |
| 12-53220-00-648000-3000 PERS CLASSIFIED EMPLOYEES | 808.65                     | 6,531.42                   | 16,287.39                  | 18,150.80                  | -                                 |
| 12-53220-00-648001-3000 PERS CLASSIFIED EMPLOYEES | 19,820.45                  | 13,518.57                  | 14,516.09                  | 5,323.23                   | -                                 |
| 12-53220-00-648020-3000 PERS CLASSIFIED EMPLOYEES | 1,010.27                   | 4,591.03                   | -                          | -                          | -                                 |
| 12-53220-00-648030-3000 PERS CLASSIFIED EMPLOYEES | -                          | 11,788.21                  | 13,265.18                  | 51.17                      | -                                 |
| 12-53220-00-648035-3000 PERS CLASSIFIED EMPLOYEES | -                          | -                          | 2,367.63                   | 16,893.44                  | -                                 |
| 12-53220-00-648040-3000 PERS CLASSIFIED EMPLOYEES | -                          | 15,990.51                  | 15,010.24                  | 24,126.13                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                             | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| 12-53220-00-648045-3000 PERS CLASSIFIED EMPLOYEES      | -                   | -                   | 10,276.76           | 11,641.96           | -                         |
| 12-53220-00-649100-3000 PERS CLASSIFIED EMPLOYEES      | 21,184.76           | 29,352.97           | 34,299.69           | 34,454.51           | -                         |
| 12-53220-00-649101-3000 PERS CLASSIFIED EMPLOYEES      | 127.75              | 6,742.65            | -                   | -                   | -                         |
| 12-53220-00-649300-3000 PERS CLASSIFIED EMPLOYEES      | 8,139.36            | 8,630.17            | 10,423.83           | 10,670.46           | -                         |
| 12-53220-00-670400-8000 PERS CLASSIFIED EMPLOYEES      | 55,193.12           | 89,679.88           | 115,900.15          | -                   | -                         |
| 12-53220-00-670500-7000 PERS CLASSIFIED EMPLOYEES      | -                   | -                   | -                   | 120,373.80          | -                         |
| 12-53220-00-677225-4000 PERS CLASSIFIED EMPLOYEES      | 10,711.61           | -                   | -                   | -                   | -                         |
| 12-53220-00-677235-3000 PERS CLASSIFIED EMPLOYEES      | 3,550.91            | 8,100.85            | -                   | -                   | -                         |
| 12-53220-00-677235-6000 PERS CLASSIFIED EMPLOYEES      | -                   | 18,668.72           | -                   | -                   | -                         |
| 12-53220-00-678310-8000 PERS CLASSIFIED EMPLOYEES      | -                   | 7,017.90            | 3,571.07            | 2,498.52            | -                         |
| 12-53220-00-678311-8000 PERS CLASSIFIED EMPLOYEES      | -                   | -                   | 25,254.19           | 27,511.53           | -                         |
| 12-53220-00-678320-8000 PERS CLASSIFIED EMPLOYEES      | -                   | -                   | -                   | 16,159.59           | -                         |
| 12-53220-00-678330-8000 PERS CLASSIFIED EMPLOYEES      | -                   | -                   | -                   | 25,487.86           | -                         |
| 12-53220-00-678340-8000 PERS CLASSIFIED EMPLOYEES      | -                   | -                   | -                   | 29,705.22           | -                         |
| 12-53220-00-678400-8000 PERS CLASSIFIED EMPLOYEES      | -                   | -                   | -                   | 566.57              | -                         |
| 12-53220-00-679000-8000 PERS CLASSIFIED EMPLOYEES      | 45,189.28           | 79,144.68           | 123,559.92          | 127,820.27          | -                         |
| 12-53220-00-684010-2000 PERS CLASSIFIED EMPLOYEES      | 16,993.60           | 22,883.95           | 23,322.85           | 8,233.38            | -                         |
| 12-53220-00-684011-2000 PERS CLASSIFIED EMPLOYEES      | 21,555.18           | 19,038.82           | 9,469.10            | 29,660.04           | -                         |
| 12-53220-00-684013-2000 PERS CLASSIFIED EMPLOYEES      | 6,661.36            | -                   | 756.34              | 2,711.76            | -                         |
| 12-53220-00-684015-2000 PERS CLASSIFIED EMPLOYEES      | -                   | 5,534.47            | 25,223.76           | 18,745.21           | -                         |
| 12-53220-00-684020-2000 PERS CLASSIFIED EMPLOYEES      | 6,690.54            | 1,883.17            | 2,563.77            | 1,198.41            | -                         |
| 12-53220-00-684021-2000 PERS CLASSIFIED EMPLOYEES      | -                   | 2,135.71            | 3,357.48            | 1,845.23            | -                         |
| 12-53220-00-684034-2000 PERS CLASSIFIED EMPLOYEES      | 20,096.47           | 1,415.48            | 18,729.51           | 8,389.87            | -                         |
| 12-53220-00-684035-2000 PERS CLASSIFIED EMPLOYEES      | 282.84              | 32,395.96           | 3,590.46            | 6,136.27            | -                         |
| 12-53220-00-684036-2000 PERS CLASSIFIED EMPLOYEES      | 6,914.90            | 1,911.84            | 7,521.74            | 817.53              | -                         |
| 12-53220-00-684039-2000 PERS CLASSIFIED EMPLOYEES      | 1,929.43            | 5,932.02            | 2,018.93            | 20,740.93           | -                         |
| 12-53220-00-684041-2000 PERS CLASSIFIED EMPLOYEES      | -                   | 162.45              | -                   | -                   | -                         |
| 12-53220-00-692002-2000 PERS CLASSIFIED EMPLOYEES      | 7.11                | -                   | -                   | -                   | -                         |
| 12-53220-00-692006-2000 PERS CLASSIFIED EMPLOYEES      | -                   | 373.61              | -                   | -                   | -                         |
| 12-53220-00-692040-2000 PERS CLASSIFIED EMPLOYEES      | 3,573.40            | 7,029.27            | -                   | 13,689.86           | -                         |
| 12-53220-00-692045-2000 PERS CLASSIFIED EMPLOYEES      | -                   | 2,088.67            | 11,059.47           | 3,328.03            | -                         |
| 12-53220-00-692601-2000 PERS CLASSIFIED EMPLOYEES      | 105.81              | -                   | -                   | -                   | -                         |
| 12-53220-00-692602-2000 PERS CLASSIFIED EMPLOYEES      | 261.34              | -                   | -                   | -                   | -                         |
| 12-53220-00-695000-3000 PERS CLASSIFIED EMPLOYEES      | 97,465.70           | 81,263.68           | 99,664.74           | 119,084.34          | -                         |
| 12-53220-00-695000-9300 PERS CLASSIFIED EMPLOYEES      | 32,993.78           | 37,822.85           | 32,448.46           | 21,269.23           | -                         |
| 12-53220-00-696500-2000 PERS CLASSIFIED EMPLOYEES      | 10,109.17           | 13,897.98           | 2,697.51            | 9,213.52            | -                         |
| <b>Total for OBJECT 53220</b>                          | <b>1,475,059.49</b> | <b>1,823,122.91</b> | <b>1,944,075.08</b> | <b>2,204,272.40</b> | <b>-</b>                  |
| 12-53230-00-130535-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | 455.39              | 62.49               | -                   | -                   | -                         |
| 12-53230-00-490135-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                   | -                   | -                   | 4,809.31            | -                         |
| 12-53230-00-490136-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                   | -                   | -                   | 6,893.70            | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53230-00-490180-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | 24,197.65                  | 26,536.08                  | 28,292.04                  | -                                 |
| 12-53230-00-493017-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | 847.59                     | 1,541.81                   | -                          | -                          | -                                 |
| 12-53230-00-493021-2902 PUBLIC EMPLOYEES RETIRE SYSTEM | 3,246.36                   | 5,422.41                   | -                          | 7,865.67                   | -                                 |
| 12-53230-00-493021-2904 PUBLIC EMPLOYEES RETIRE SYSTEM | 4,219.62                   | 3,046.61                   | 8,274.86                   | -                          | -                                 |
| 12-53230-00-493600-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | (2,705.44)                 | -                          | -                          | -                          | -                                 |
| 12-53230-00-633030-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | 2,015.11                   | -                          | -                          | -                                 |
| 12-53230-00-635000-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 55,988.28                  | 45,262.54                  | 35,601.09                  | 27,451.23                  | -                                 |
| 12-53230-00-635001-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 31,707.40                  | -                          | 32,515.20                  | 35,077.08                  | -                                 |
| 12-53230-00-635040-1000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | -                          | 664.44                     | -                          | -                                 |
| 12-53230-00-635055-1000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | -                          | -                          | 4,056.43                   | -                                 |
| 12-53230-00-638004-2100 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | -                          | 8,259.78                   | -                          | -                                 |
| 12-53230-00-639004-2100 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | -                          | 4,140.28                   | 5,661.88                   | -                                 |
| 12-53230-00-643000-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 6,979.64                   | 3,275.80                   | -                          | -                          | -                                 |
| 12-53230-00-643001-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 6,004.20                   | 12,034.26                  | 7,973.46                   | -                          | -                                 |
| 12-53230-00-643005-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 3,896.52                   | -                          | -                          | -                          | -                                 |
| 12-53230-00-643200-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | 6,008.28                   | -                          | 17,995.67                  | -                                 |
| 12-53230-00-643201-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | 18,024.85                  | 24,818.28                  | 7,237.26                   | -                                 |
| 12-53230-00-644030-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 354.84                     | 7.45                       | 116.06                     | -                          | -                                 |
| 12-53230-00-649100-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 11,920.92                  | 20,775.00                  | 16,578.98                  | 19,972.89                  | -                                 |
| 12-53230-00-649101-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | 7,554.64                   | 2,190.02                   | 7,341.46                   | 4,366.42                   | -                                 |
| 12-53230-00-675025-1000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | -                          | 7,309.02                   | 12,169.90                  | -                                 |
| 12-53230-00-677235-3000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | 0.01                       | -                          | -                          | -                                 |
| 12-53230-00-679000-8000 PUBLIC EMPLOYEES RETIRE SYSTEM | 22,512.52                  | 25,996.32                  | 6,148.83                   | -                          | -                                 |
| 12-53230-00-692001-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | 242.52                     | -                          | -                          | -                          | -                                 |
| 12-53230-00-692002-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | 306.82                     | -                          | -                          | -                          | -                                 |
| 12-53230-00-692025-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | -                          | 7,107.48                   | 7,079.76                   | -                                 |
| 12-53230-00-692040-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | 164.96                     | 1,259.52                   | -                          | 2,390.01                   | -                                 |
| 12-53230-00-692045-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | -                          | 2,442.71                   | 3,243.58                   | 111.53                     | -                                 |
| 12-53230-00-692601-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | 358.99                     | -                          | -                          | -                          | -                                 |
| 12-53230-00-692602-2000 PUBLIC EMPLOYEES RETIRE SYSTEM | 280.45                     | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 53230</b>                          | <b>154,336.22</b>          | <b>173,562.84</b>          | <b>196,628.88</b>          | <b>191,430.78</b>          | <b>-</b>                          |
| 12-53311-00-120330-2000 OASDHI INSTRUCTORS             | -                          | 76.64                      | -                          | 22.57                      | -                                 |
| 12-53311-00-120331-2000 OASDHI INSTRUCTORS             | -                          | -                          | -                          | 60.84                      | -                                 |
| 12-53311-00-123025-2000 OASDHI INSTRUCTORS             | -                          | -                          | -                          | 11.80                      | -                                 |
| 12-53311-00-490071-2000 OASDHI INSTRUCTORS             | -                          | 206.18                     | -                          | -                          | -                                 |
| 12-53311-00-490180-3000 OASDHI INSTRUCTORS             | 90.13                      | -                          | -                          | -                          | -                                 |
| 12-53311-00-490245-2000 OASDHI INSTRUCTORS             | -                          | -                          | -                          | 86.62                      | -                                 |
| 12-53311-00-493600-2000 OASDHI INSTRUCTORS             | 4.39                       | 4,621.44                   | 4,555.06                   | 5,538.24                   | -                                 |
| 12-53311-00-493601-2000 OASDHI INSTRUCTORS             | -                          | 1,609.21                   | 2,277.54                   | 1,523.42                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                          | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-----------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 53311</b>                       | <b>94.52</b>       | <b>6,513.47</b>    | <b>6,832.60</b>    | <b>7,243.49</b>    | <b>-</b>                  |
| 12-53312-00-095657-2000 OASDHI INSTRUCTIONAL AIDES  | -                  | -                  | 4.27               | -                  | -                         |
| 12-53312-00-095705-2000 OASDHI INSTRUCTIONAL AIDES  | -                  | 242.79             | -                  | -                  | -                         |
| 12-53312-00-099920-2000 OASDHI INSTRUCTIONAL AIDES  | 703.23             | 53.80              | -                  | -                  | -                         |
| 12-53312-00-120330-2000 OASDHI INSTRUCTIONAL AIDES  | -                  | 802.81             | 975.63             | 1,463.02           | -                         |
| 12-53312-00-120331-2000 OASDHI INSTRUCTIONAL AIDES  | -                  | -                  | 148.88             | -                  | -                         |
| 12-53312-00-123025-2000 OASDHI INSTRUCTIONAL AIDES  | -                  | -                  | -                  | 1,810.18           | -                         |
| 12-53312-00-490071-2000 OASDHI INSTRUCTIONAL AIDES  | 1,694.63           | 3,456.79           | -                  | -                  | -                         |
| 12-53312-00-493600-2000 OASDHI INSTRUCTIONAL AIDES  | 4,903.70           | 6,389.07           | 7,810.67           | 8,676.33           | -                         |
| 12-53312-00-493601-2000 OASDHI INSTRUCTIONAL AIDES  | 1,360.69           | 1,893.24           | 3,220.53           | 1,079.55           | -                         |
| 12-53312-00-642001-3000 OASDHI INSTRUCTIONAL AIDES  | -                  | 8.27               | -                  | 397.14             | -                         |
| 12-53312-00-642010-3000 OASDHI INSTRUCTIONAL AIDES  | 102.53             | -                  | 317.05             | 597.35             | -                         |
| 12-53312-00-642011-3000 OASDHI INSTRUCTIONAL AIDES  | 32.61              | -                  | -                  | -                  | -                         |
| 12-53312-00-677225-4000 OASDHI INSTRUCTIONAL AIDES  | 1,008.07           | -                  | -                  | -                  | -                         |
| 12-53312-00-677235-2000 OASDHI INSTRUCTIONAL AIDES  | 331.31             | 2,727.46           | 30,978.53          | -                  | -                         |
| 12-53312-00-677235-9200 OASDHI INSTRUCTIONAL AIDES  | -                  | -                  | 2,455.70           | -                  | -                         |
| 12-53312-00-696500-2000 OASDHI INSTRUCTIONAL AIDES  | 1,062.22           | 1,927.09           | 2,954.16           | 3,120.00           | -                         |
| 12-53312-00-696501-2000 OASDHI INSTRUCTIONAL AIDES  | 3,100.14           | 3,116.47           | 2,651.66           | 2,150.79           | -                         |
| <b>Total for OBJECT 53312</b>                       | <b>14,299.13</b>   | <b>20,617.79</b>   | <b>51,517.08</b>   | <b>19,294.36</b>   | <b>-</b>                  |
| 12-53320-00-000000-4000 OASDHI CLASSIFIED EMPLOYEES | -                  | -                  | -                  | 133.50             | -                         |
| 12-53320-00-090010-3000 OASDHI CLASSIFIED EMPLOYEES | 2,207.32           | -                  | -                  | -                  | -                         |
| 12-53320-00-090030-3000 OASDHI CLASSIFIED EMPLOYEES | 5,287.68           | 9,323.97           | 9,884.95           | 10,007.92          | -                         |
| 12-53320-00-095625-2000 OASDHI CLASSIFIED EMPLOYEES | -                  | 736.01             | 1,877.85           | 377.58             | -                         |
| 12-53320-00-095658-2000 OASDHI CLASSIFIED EMPLOYEES | 239.17             | 85.74              | -                  | 9.11               | -                         |
| 12-53320-00-095705-2000 OASDHI CLASSIFIED EMPLOYEES | 220.58             | 577.11             | -                  | -                  | -                         |
| 12-53320-00-099920-2000 OASDHI CLASSIFIED EMPLOYEES | 8,446.34           | 3,985.52           | -                  | -                  | -                         |
| 12-53320-00-130514-2000 OASDHI CLASSIFIED EMPLOYEES | 2,182.96           | 2,905.32           | 2,252.44           | 2,326.39           | -                         |
| 12-53320-00-130535-2000 OASDHI CLASSIFIED EMPLOYEES | 51.39              | -                  | -                  | -                  | -                         |
| 12-53320-00-130546-2000 OASDHI CLASSIFIED EMPLOYEES | 33.74              | -                  | -                  | -                  | -                         |
| 12-53320-00-140210-2000 OASDHI CLASSIFIED EMPLOYEES | -                  | 531.26             | 81.38              | -                  | -                         |
| 12-53320-00-170140-3000 OASDHI CLASSIFIED EMPLOYEES | -                  | -                  | -                  | 200.73             | -                         |
| 12-53320-00-490071-2000 OASDHI CLASSIFIED EMPLOYEES | 271.79             | 181.04             | -                  | -                  | -                         |
| 12-53320-00-490072-2000 OASDHI CLASSIFIED EMPLOYEES | -                  | 219.87             | 274.49             | 2,169.22           | -                         |
| 12-53320-00-490180-3000 OASDHI CLASSIFIED EMPLOYEES | 9,075.32           | 11,720.77          | 11,361.90          | 18,202.70          | -                         |
| 12-53320-00-490220-2000 OASDHI CLASSIFIED EMPLOYEES | -                  | -                  | 798.66             | 490.28             | -                         |
| 12-53320-00-490235-2000 OASDHI CLASSIFIED EMPLOYEES | 467.66             | -                  | -                  | -                  | -                         |
| 12-53320-00-490240-2000 OASDHI CLASSIFIED EMPLOYEES | 1,398.71           | 1,594.67           | 1,605.43           | -                  | -                         |
| 12-53320-00-490245-2000 OASDHI CLASSIFIED EMPLOYEES | -                  | -                  | -                  | 3,457.25           | -                         |
| 12-53320-00-490610-2000 OASDHI CLASSIFIED EMPLOYEES | 421.48             | -                  | -                  | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53320-00-490660-2000 OASDHI CLASSIFIED EMPLOYEES | 1,863.47                   | -                          | -                          | -                          | -                                 |
| 12-53320-00-490665-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2,032.49                   | -                                 |
| 12-53320-00-490670-2000 OASDHI CLASSIFIED EMPLOYEES | 68.60                      | -                          | -                          | -                          | -                                 |
| 12-53320-00-493015-2000 OASDHI CLASSIFIED EMPLOYEES | 8,744.83                   | 5,047.61                   | -                          | 5,039.94                   | -                                 |
| 12-53320-00-493016-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 365.98                     | -                          | -                                 |
| 12-53320-00-493017-2000 OASDHI CLASSIFIED EMPLOYEES | 445.22                     | 4,529.78                   | 252.64                     | -                          | -                                 |
| 12-53320-00-493018-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2,350.97                   | -                                 |
| 12-53320-00-493021-2902 OASDHI CLASSIFIED EMPLOYEES | 3,143.61                   | 6,344.52                   | 2,097.83                   | 8,031.41                   | -                                 |
| 12-53320-00-493021-2904 OASDHI CLASSIFIED EMPLOYEES | 6,379.05                   | 4,515.02                   | 7,248.82                   | -                          | -                                 |
| 12-53320-00-493029-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 46.98                      | -                          | -                                 |
| 12-53320-00-493030-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | 440.25                     | 453.68                     | 459.59                     | -                                 |
| 12-53320-00-493031-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | 444.85                     | -                          | -                          | -                                 |
| 12-53320-00-493073-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 495.12                     | -                                 |
| 12-53320-00-493075-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 308.37                     | -                                 |
| 12-53320-00-493440-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | 397.01                     | 8,006.27                   | 20,510.83                  | -                                 |
| 12-53320-00-493600-2000 OASDHI CLASSIFIED EMPLOYEES | 4,481.18                   | 7,061.12                   | 9,378.59                   | 6,868.47                   | -                                 |
| 12-53320-00-493601-2000 OASDHI CLASSIFIED EMPLOYEES | 6,443.06                   | 5,917.55                   | 2,769.27                   | 3,601.97                   | -                                 |
| 12-53320-00-493726-2000 OASDHI CLASSIFIED EMPLOYEES | 321.80                     | 3,852.63                   | 869.92                     | -                          | -                                 |
| 12-53320-00-493804-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 4,663.43                   | 545.72                     | -                                 |
| 12-53320-00-493904-2000 OASDHI CLASSIFIED EMPLOYEES | 538.61                     | 3,347.98                   | -                          | -                          | -                                 |
| 12-53320-00-493931-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 4,999.30                   | -                                 |
| 12-53320-00-496010-2000 OASDHI CLASSIFIED EMPLOYEES | 443.40                     | -                          | -                          | -                          | -                                 |
| 12-53320-00-496011-2000 OASDHI CLASSIFIED EMPLOYEES | 502.97                     | -                          | -                          | -                          | -                                 |
| 12-53320-00-496020-2000 OASDHI CLASSIFIED EMPLOYEES | 3,120.84                   | -                          | -                          | -                          | -                                 |
| 12-53320-00-496025-2000 OASDHI CLASSIFIED EMPLOYEES | 783.81                     | 442.07                     | -                          | -                          | -                                 |
| 12-53320-00-496071-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 914.20                     | -                                 |
| 12-53320-00-496073-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 97.40                      | 1,174.97                   | -                                 |
| 12-53320-00-496074-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 257.16                     | -                          | -                                 |
| 12-53320-00-496075-2000 OASDHI CLASSIFIED EMPLOYEES | 53.90                      | 1,143.09                   | 615.56                     | 600.25                     | -                                 |
| 12-53320-00-601050-2000 OASDHI CLASSIFIED EMPLOYEES | 1,805.24                   | -                          | 57.10                      | 57.85                      | -                                 |
| 12-53320-00-602000-2700 OASDHI CLASSIFIED EMPLOYEES | 3,922.55                   | 4,899.62                   | 3,684.10                   | 4,086.07                   | -                                 |
| 12-53320-00-602005-2000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 71.95                      | 3,296.66                   | -                                 |
| 12-53320-00-635000-3000 OASDHI CLASSIFIED EMPLOYEES | 148,759.57                 | 153,097.38                 | 142,451.76                 | 147,731.35                 | -                                 |
| 12-53320-00-635001-3000 OASDHI CLASSIFIED EMPLOYEES | 2,514.64                   | 1,013.27                   | 4,753.20                   | 9,226.15                   | -                                 |
| 12-53320-00-635020-3000 OASDHI CLASSIFIED EMPLOYEES | 2,423.50                   | -                          | 2,100.06                   | 214.30                     | -                                 |
| 12-53320-00-635025-3000 OASDHI CLASSIFIED EMPLOYEES | 222.38                     | 5,198.79                   | -                          | -                          | -                                 |
| 12-53320-00-635040-1000 OASDHI CLASSIFIED EMPLOYEES | -                          | 6,985.75                   | 8,689.23                   | 8,211.79                   | -                                 |
| 12-53320-00-635051-1000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 385.65                     | -                                 |
| 12-53320-00-635055-1000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2,364.97                   | -                                 |
| 12-53320-00-638000-2100 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 2,304.82                   | -                          | -                                 |
| 12-53320-00-638001-2100 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 1,010.71                   | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53320-00-638004-2100 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 232.73                     | -                          | -                                 |
| 12-53320-00-639000-2100 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,933.53                   | -                                 |
| 12-53320-00-639001-2100 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 339.91                     | -                                 |
| 12-53320-00-639003-2100 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 80.34                      | -                                 |
| 12-53320-00-639004-2100 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2,314.30                   | -                                 |
| 12-53320-00-642000-3000 OASDHI CLASSIFIED EMPLOYEES | 6,692.38                   | 3,497.71                   | 53.36                      | 127.02                     | -                                 |
| 12-53320-00-642001-3000 OASDHI CLASSIFIED EMPLOYEES | 9,050.34                   | 17,679.57                  | 20,714.71                  | 21,850.06                  | -                                 |
| 12-53320-00-642011-3000 OASDHI CLASSIFIED EMPLOYEES | 170.72                     | -                          | -                          | -                          | -                                 |
| 12-53320-00-643000-3000 OASDHI CLASSIFIED EMPLOYEES | 4,921.94                   | 3,085.43                   | 2,649.85                   | 1,317.35                   | -                                 |
| 12-53320-00-643001-3000 OASDHI CLASSIFIED EMPLOYEES | 2,927.16                   | 4,011.16                   | 5,917.07                   | 7,213.25                   | -                                 |
| 12-53320-00-643005-3000 OASDHI CLASSIFIED EMPLOYEES | 3,404.66                   | 376.06                     | 1,291.93                   | 2,981.15                   | -                                 |
| 12-53320-00-643010-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | 3,896.56                   | 4,997.78                   | 3,756.77                   | -                                 |
| 12-53320-00-643101-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | 66.35                      | 2,262.41                   | 2,141.30                   | -                                 |
| 12-53320-00-643200-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 4,108.86                   | -                                 |
| 12-53320-00-643201-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | 1,143.27                   | 3,536.89                   | -                          | -                                 |
| 12-53320-00-644000-3000 OASDHI CLASSIFIED EMPLOYEES | 14,498.81                  | 17,084.64                  | 16,926.51                  | 8,276.83                   | -                                 |
| 12-53320-00-644002-3000 OASDHI CLASSIFIED EMPLOYEES | 1,448.26                   | 1,390.71                   | 154.89                     | -                          | -                                 |
| 12-53320-00-644030-3000 OASDHI CLASSIFIED EMPLOYEES | 30.20                      | 41.38                      | 473.50                     | 1,311.55                   | -                                 |
| 12-53320-00-644085-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | 2,956.71                   | 5,250.24                   | 7,130.63                   | -                                 |
| 12-53320-00-644086-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 1,354.52                   | -                          | -                                 |
| 12-53320-00-644200-3000 OASDHI CLASSIFIED EMPLOYEES | 348.45                     | 25.96                      | 120.93                     | 3,161.64                   | -                                 |
| 12-53320-00-644201-3000 OASDHI CLASSIFIED EMPLOYEES | 863.05                     | 4,588.82                   | 5,039.06                   | 10,413.72                  | -                                 |
| 12-53320-00-644205-3000 OASDHI CLASSIFIED EMPLOYEES | 2,695.56                   | -                          | 4,528.07                   | -                          | -                                 |
| 12-53320-00-644206-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | 790.51                     | -                          | -                          | -                                 |
| 12-53320-00-644220-3000 OASDHI CLASSIFIED EMPLOYEES | 488.82                     | 1,158.78                   | -                          | -                          | -                                 |
| 12-53320-00-646010-3000 OASDHI CLASSIFIED EMPLOYEES | 18,639.86                  | 22,054.68                  | 23,182.56                  | 19,916.75                  | -                                 |
| 12-53320-00-646011-3000 OASDHI CLASSIFIED EMPLOYEES | 928.47                     | 380.51                     | -                          | 1,570.82                   | -                                 |
| 12-53320-00-648000-3000 OASDHI CLASSIFIED EMPLOYEES | 2,299.33                   | 2,094.05                   | 3,865.93                   | 4,183.57                   | -                                 |
| 12-53320-00-648001-3000 OASDHI CLASSIFIED EMPLOYEES | 4,863.00                   | 3,160.47                   | 3,273.50                   | 1,296.12                   | -                                 |
| 12-53320-00-648020-3000 OASDHI CLASSIFIED EMPLOYEES | 255.67                     | 1,083.71                   | -                          | -                          | -                                 |
| 12-53320-00-648030-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | 2,730.27                   | 4,264.94                   | 11.84                      | -                                 |
| 12-53320-00-648035-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 544.26                     | 3,937.88                   | -                                 |
| 12-53320-00-648040-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | 3,220.09                   | 4,578.35                   | 5,702.28                   | -                                 |
| 12-53320-00-648045-3000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | 3,865.24                   | 2,907.43                   | -                                 |
| 12-53320-00-649019-3000 OASDHI CLASSIFIED EMPLOYEES | 108.07                     | -                          | -                          | -                          | -                                 |
| 12-53320-00-649100-3000 OASDHI CLASSIFIED EMPLOYEES | 6,209.25                   | 7,383.97                   | 7,927.48                   | 7,942.58                   | -                                 |
| 12-53320-00-649101-3000 OASDHI CLASSIFIED EMPLOYEES | 30.57                      | 1,588.04                   | -                          | -                          | -                                 |
| 12-53320-00-649300-3000 OASDHI CLASSIFIED EMPLOYEES | 1,987.79                   | 1,979.81                   | 2,341.03                   | 2,437.60                   | -                                 |
| 12-53320-00-670400-8000 OASDHI CLASSIFIED EMPLOYEES | 13,392.41                  | 20,861.55                  | 25,038.89                  | -                          | -                                 |
| 12-53320-00-670500-7000 OASDHI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 26,072.16                  | -                                 |
| 12-53320-00-675020-1000 OASDHI CLASSIFIED EMPLOYEES | -                          | 253.95                     | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                           | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53320-00-675025-1000 OASDHI CLASSIFIED EMPLOYEES         | -                          | -                          | 158.72                     | -                          | -                                 |
| 12-53320-00-676001-6000 OASDHI CLASSIFIED EMPLOYEES         | 111.40                     | 6.65                       | -                          | -                          | -                                 |
| 12-53320-00-677225-4000 OASDHI CLASSIFIED EMPLOYEES         | 11,616.66                  | -                          | -                          | -                          | -                                 |
| 12-53320-00-677235-2000 OASDHI CLASSIFIED EMPLOYEES         | 813.08                     | 2,498.58                   | -                          | -                          | -                                 |
| 12-53320-00-677235-3000 OASDHI CLASSIFIED EMPLOYEES         | 2,505.69                   | 17,008.06                  | 6,000.66                   | -                          | -                                 |
| 12-53320-00-677235-5000 OASDHI CLASSIFIED EMPLOYEES         | -                          | -                          | 5,684.52                   | -                          | -                                 |
| 12-53320-00-677235-6000 OASDHI CLASSIFIED EMPLOYEES         | -                          | 4,646.54                   | -                          | -                          | -                                 |
| 12-53320-00-677235-8000 OASDHI CLASSIFIED EMPLOYEES         | -                          | 1,225.19                   | 870.14                     | -                          | -                                 |
| 12-53320-00-678310-8000 OASDHI CLASSIFIED EMPLOYEES         | -                          | 1,639.37                   | 556.89                     | 309.15                     | -                                 |
| 12-53320-00-678311-8000 OASDHI CLASSIFIED EMPLOYEES         | -                          | -                          | 6,084.15                   | 6,650.90                   | -                                 |
| 12-53320-00-678320-8000 OASDHI CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 4,105.55                   | -                                 |
| 12-53320-00-678330-8000 OASDHI CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 5,533.56                   | -                                 |
| 12-53320-00-678340-8000 OASDHI CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 11,559.37                  | -                                 |
| 12-53320-00-678400-8000 OASDHI CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 138.05                     | -                                 |
| 12-53320-00-679000-8000 OASDHI CLASSIFIED EMPLOYEES         | 11,309.00                  | 18,621.31                  | 27,591.17                  | 28,434.12                  | -                                 |
| 12-53320-00-684010-2000 OASDHI CLASSIFIED EMPLOYEES         | 7,317.23                   | 6,629.61                   | 7,600.92                   | 3,002.04                   | -                                 |
| 12-53320-00-684011-2000 OASDHI CLASSIFIED EMPLOYEES         | 10,621.76                  | 8,494.33                   | 3,070.82                   | 11,154.58                  | -                                 |
| 12-53320-00-684013-2000 OASDHI CLASSIFIED EMPLOYEES         | 1,979.29                   | -                          | 768.40                     | 1,161.48                   | -                                 |
| 12-53320-00-684015-2000 OASDHI CLASSIFIED EMPLOYEES         | -                          | 1,870.10                   | 11,223.10                  | 5,041.79                   | -                                 |
| 12-53320-00-684020-2000 OASDHI CLASSIFIED EMPLOYEES         | 2,539.71                   | 530.40                     | 644.99                     | 365.21                     | -                                 |
| 12-53320-00-684021-2000 OASDHI CLASSIFIED EMPLOYEES         | -                          | 345.73                     | 958.77                     | 126.42                     | -                                 |
| 12-53320-00-684034-2000 OASDHI CLASSIFIED EMPLOYEES         | 13,986.15                  | 2,375.70                   | 13,563.01                  | 6,425.27                   | -                                 |
| 12-53320-00-684035-2000 OASDHI CLASSIFIED EMPLOYEES         | 777.23                     | 17,020.25                  | 4,524.24                   | 4,674.10                   | -                                 |
| 12-53320-00-684036-2000 OASDHI CLASSIFIED EMPLOYEES         | 3,849.12                   | 1,273.39                   | 3,956.89                   | 1,126.21                   | -                                 |
| 12-53320-00-684039-2000 OASDHI CLASSIFIED EMPLOYEES         | 1,631.58                   | 4,102.38                   | 1,340.09                   | 16,559.43                  | -                                 |
| 12-53320-00-684040-2000 OASDHI CLASSIFIED EMPLOYEES         | 118.47                     | 8.16                       | -                          | -                          | -                                 |
| 12-53320-00-684041-2000 OASDHI CLASSIFIED EMPLOYEES         | 40.29                      | 323.17                     | -                          | -                          | -                                 |
| 12-53320-00-692002-2000 OASDHI CLASSIFIED EMPLOYEES         | 143.47                     | -                          | -                          | -                          | -                                 |
| 12-53320-00-692006-2000 OASDHI CLASSIFIED EMPLOYEES         | -                          | 86.82                      | -                          | -                          | -                                 |
| 12-53320-00-692040-2000 OASDHI CLASSIFIED EMPLOYEES         | 1,005.69                   | 3,820.09                   | -                          | 5,093.80                   | -                                 |
| 12-53320-00-692045-2000 OASDHI CLASSIFIED EMPLOYEES         | -                          | 415.19                     | 5,290.21                   | 1,093.67                   | -                                 |
| 12-53320-00-692601-2000 OASDHI CLASSIFIED EMPLOYEES         | 57.83                      | -                          | -                          | -                          | -                                 |
| 12-53320-00-692602-2000 OASDHI CLASSIFIED EMPLOYEES         | 143.82                     | -                          | -                          | -                          | -                                 |
| 12-53320-00-695000-3000 OASDHI CLASSIFIED EMPLOYEES         | 21,556.86                  | 15,433.57                  | 22,933.74                  | 28,475.38                  | -                                 |
| 12-53320-00-695000-9300 OASDHI CLASSIFIED EMPLOYEES         | 6,610.36                   | 9,008.70                   | 7,707.92                   | 5,007.19                   | -                                 |
| 12-53320-00-696500-2000 OASDHI CLASSIFIED EMPLOYEES         | 2,423.46                   | 3,199.67                   | 1,288.76                   | 2,211.39                   | -                                 |
| 12-53320-00-696500-3200 OASDHI CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 0.01                       | -                                 |
| 12-53320-00-696501-2000 OASDHI CLASSIFIED EMPLOYEES         | -                          | -                          | 1,635.44                   | 1,027.84                   | -                                 |
| <b>Total for OBJECT 53320</b>                               | <b>424,699.29</b>          | <b>495,707.25</b>          | <b>518,223.74</b>          | <b>574,596.82</b>          | <b>-</b>                          |
| 12-53330-00-011510-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 21.72                      | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                           | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53330-00-050100-2700 OASDHI OTHER CERTIFICATED EMPLOYEES | 125.37                     | -                          | -                          | -                          | -                                 |
| 12-53330-00-060115-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 225.98                     | -                                 |
| 12-53330-00-130200-2700 OASDHI OTHER CERTIFICATED EMPLOYEES | 26.66                      | -                          | -                          | -                          | -                                 |
| 12-53330-00-130510-2700 OASDHI OTHER CERTIFICATED EMPLOYEES | 90.64                      | 78.44                      | 50.21                      | -                          | -                                 |
| 12-53330-00-130511-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 63.24                      | 181.79                     | 67.30                      | 66.96                      | -                                 |
| 12-53330-00-130535-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 165.30                     | 14.53                      | -                          | -                          | -                                 |
| 12-53330-00-170135-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 4.45                       | 22.22                      | 22.44                      | -                          | -                                 |
| 12-53330-00-210500-2700 OASDHI OTHER CERTIFICATED EMPLOYEES | 208.66                     | -                          | -                          | -                          | -                                 |
| 12-53330-00-490135-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 904.15                     | -                                 |
| 12-53330-00-490136-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,296.01                   | -                                 |
| 12-53330-00-490171-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | 50.58                      | -                          | -                          | -                                 |
| 12-53330-00-490180-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 141.04                     | 5,765.44                   | 6,082.20                   | 6,542.74                   | -                                 |
| 12-53330-00-490220-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 558.76                     | 432.82                     | -                                 |
| 12-53330-00-490235-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 731.26                     | -                          | -                          | -                          | -                                 |
| 12-53330-00-490240-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 2.90                       | -                          | -                          | -                          | -                                 |
| 12-53330-00-493016-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 86.77                      | -                          | -                                 |
| 12-53330-00-493017-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 207.15                     | 114.17                     | -                          | -                          | -                                 |
| 12-53330-00-493021-2902 OASDHI OTHER CERTIFICATED EMPLOYEES | 850.63                     | 1,230.18                   | -                          | 2,106.77                   | -                                 |
| 12-53330-00-493021-2904 OASDHI OTHER CERTIFICATED EMPLOYEES | 1,009.90                   | 819.29                     | 2,145.16                   | -                          | -                                 |
| 12-53330-00-493028-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 149.30                     | 28.34                      | -                          | -                          | -                                 |
| 12-53330-00-493029-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | 89.28                      | -                          | -                          | -                                 |
| 12-53330-00-493075-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | 87.04                      | -                          | 333.09                     | -                                 |
| 12-53330-00-493600-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | (732.16)                   | 92.58                      | -                          | -                          | -                                 |
| 12-53330-00-493819-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 84.30                      | -                                 |
| 12-53330-00-493929-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 172.63                     | -                                 |
| 12-53330-00-602000-2700 OASDHI OTHER CERTIFICATED EMPLOYEES | 268.94                     | 449.67                     | -                          | 60.53                      | -                                 |
| 12-53330-00-602005-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 16.34                      | -                                 |
| 12-53330-00-633030-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | 451.56                     | -                          | -                          | -                                 |
| 12-53330-00-635000-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 12,504.45                  | 9,079.04                   | 6,863.32                   | 5,838.55                   | -                                 |
| 12-53330-00-635001-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 7,961.05                   | -                          | 7,429.21                   | 7,424.26                   | -                                 |
| 12-53330-00-635020-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 98.36                      | -                          | -                                 |
| 12-53330-00-635025-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 117.52                     | 39.06                      | -                          | -                          | -                                 |
| 12-53330-00-635040-1000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 151.64                     | -                          | -                                 |
| 12-53330-00-635050-1000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 30.55                      | -                          | -                                 |
| 12-53330-00-635055-1000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 934.98                     | -                                 |
| 12-53330-00-638004-2100 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 1,649.28                   | -                          | -                                 |
| 12-53330-00-639004-2100 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 968.76                     | 1,083.04                   | -                                 |
| 12-53330-00-642001-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 58.16                      | -                          | -                          | -                          | -                                 |
| 12-53330-00-643000-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 1,580.24                   | 758.05                     | -                          | -                          | -                                 |
| 12-53330-00-643001-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 1,229.77                   | 2,728.31                   | 1,588.82                   | -                          | -                                 |
| 12-53330-00-643005-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 889.54                     | -                          | -                          | -                          | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                           | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53330-00-643200-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | 1,357.26                   | -                          | 4,112.85                   | -                                 |
| 12-53330-00-643201-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | 4,097.77                   | 5,551.14                   | 1,648.07                   | -                                 |
| 12-53330-00-644030-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 86.71                      | -                          | 12.99                      | -                          | -                                 |
| 12-53330-00-644201-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 12.85                      | -                          | -                          | -                          | -                                 |
| 12-53330-00-646055-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 37.64                      | -                                 |
| 12-53330-00-649017-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 19.22                      | -                          | -                          | -                          | -                                 |
| 12-53330-00-649100-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 2,456.79                   | 4,720.58                   | 3,437.58                   | 4,604.20                   | -                                 |
| 12-53330-00-649101-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 1,758.27                   | 508.92                     | 1,675.81                   | 1,005.73                   | -                                 |
| 12-53330-00-675025-1000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 1,668.40                   | 2,804.94                   | -                                 |
| 12-53330-00-675030-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | 28.94                      | -                          | -                          | -                                 |
| 12-53330-00-676000-6000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | 22.32                      | -                          | -                          | -                                 |
| 12-53330-00-676001-6000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | 49.61                      | -                          | -                          | -                                 |
| 12-53330-00-677225-4000 OASDHI OTHER CERTIFICATED EMPLOYEES | 17.17                      | -                          | -                          | -                          | -                                 |
| 12-53330-00-677235-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 31.99                      | -                          | -                          | -                          | -                                 |
| 12-53330-00-677235-3000 OASDHI OTHER CERTIFICATED EMPLOYEES | 216.09                     | 139.94                     | -                          | -                          | -                                 |
| 12-53330-00-679000-8000 OASDHI OTHER CERTIFICATED EMPLOYEES | 2,943.46                   | 2,748.25                   | -                          | -                          | -                                 |
| 12-53330-00-692001-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 72.17                      | -                          | -                          | -                          | -                                 |
| 12-53330-00-692002-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 186.28                     | -                          | -                          | -                          | -                                 |
| 12-53330-00-692025-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 1,785.31                   | 1,637.28                   | -                                 |
| 12-53330-00-692040-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 40.31                      | 292.69                     | -                          | 552.70                     | -                                 |
| 12-53330-00-692045-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | -                          | 567.65                     | 743.46                     | 25.79                      | -                                 |
| 12-53330-00-692601-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 87.72                      | -                          | -                          | -                          | -                                 |
| 12-53330-00-692602-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 68.53                      | -                          | -                          | -                          | -                                 |
| 12-53330-00-696500-2000 OASDHI OTHER CERTIFICATED EMPLOYEES | 34.25                      | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 53330</b>                               | <b>35,685.82</b>           | <b>36,613.50</b>           | <b>42,667.47</b>           | <b>43,974.07</b>           | <b>-</b>                          |
| 12-53351-00-120330-2000 MEDICARE INSTRUCTORS                | 723.11                     | 426.93                     | 95.06                      | 689.81                     | -                                 |
| 12-53351-00-120331-2000 MEDICARE INSTRUCTORS                | -                          | -                          | 466.54                     | 174.10                     | -                                 |
| 12-53351-00-120370-2000 MEDICARE INSTRUCTORS                | 9.18                       | -                          | -                          | -                          | -                                 |
| 12-53351-00-123000-2700 MEDICARE INSTRUCTORS                | 6.16                       | -                          | -                          | -                          | -                                 |
| 12-53351-00-123025-2000 MEDICARE INSTRUCTORS                | -                          | -                          | -                          | 1,381.23                   | -                                 |
| 12-53351-00-123061-2000 MEDICARE INSTRUCTORS                | 400.86                     | -                          | -                          | -                          | -                                 |
| 12-53351-00-170126-2000 MEDICARE INSTRUCTORS                | -                          | -                          | -                          | 76.88                      | -                                 |
| 12-53351-00-490071-2000 MEDICARE INSTRUCTORS                | -                          | 48.22                      | -                          | -                          | -                                 |
| 12-53351-00-490180-3000 MEDICARE INSTRUCTORS                | 121.25                     | -                          | -                          | -                          | -                                 |
| 12-53351-00-490220-2000 MEDICARE INSTRUCTORS                | -                          | -                          | 105.00                     | 210.96                     | -                                 |
| 12-53351-00-490240-2000 MEDICARE INSTRUCTORS                | -                          | 188.27                     | 164.20                     | -                          | -                                 |
| 12-53351-00-490245-2000 MEDICARE INSTRUCTORS                | -                          | -                          | -                          | 145.40                     | -                                 |
| 12-53351-00-490660-2000 MEDICARE INSTRUCTORS                | 1,024.49                   | 1,038.21                   | -                          | -                          | -                                 |
| 12-53351-00-490670-2000 MEDICARE INSTRUCTORS                | 273.30                     | -                          | -                          | -                          | -                                 |
| 12-53351-00-493073-2000 MEDICARE INSTRUCTORS                | -                          | -                          | 3,515.68                   | 232.56                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53351-00-493074-2000 MEDICARE INSTRUCTORS          | -                          | -                          | 533.87                     | -                          | -                                 |
| 12-53351-00-493075-2000 MEDICARE INSTRUCTORS          | -                          | 1,186.30                   | 1,209.46                   | 1,232.76                   | -                                 |
| 12-53351-00-493600-2000 MEDICARE INSTRUCTORS          | 6,233.44                   | 9,751.41                   | 9,560.04                   | 9,860.74                   | -                                 |
| 12-53351-00-493601-2000 MEDICARE INSTRUCTORS          | 4,902.64                   | 2,635.53                   | 532.65                     | 1,130.92                   | -                                 |
| 12-53351-00-602005-2000 MEDICARE INSTRUCTORS          | -                          | -                          | 188.94                     | 602.83                     | -                                 |
| 12-53351-00-635000-3000 MEDICARE INSTRUCTORS          | 1,402.45                   | -                          | 925.13                     | 708.24                     | -                                 |
| 12-53351-00-635001-3000 MEDICARE INSTRUCTORS          | 20.70                      | -                          | -                          | -                          | -                                 |
| 12-53351-00-642001-3000 MEDICARE INSTRUCTORS          | -                          | -                          | -                          | 20.70                      | -                                 |
| <b>Total for OBJECT 53351</b>                         | <b>15,117.58</b>           | <b>15,274.87</b>           | <b>17,296.57</b>           | <b>16,467.13</b>           | <b>-</b>                          |
| 12-53352-00-095657-2000 MEDICARE INSTRUCTIONAL AIDES  | -                          | -                          | 1.00                       | -                          | -                                 |
| 12-53352-00-095705-2000 MEDICARE INSTRUCTIONAL AIDES  | -                          | 56.79                      | -                          | -                          | -                                 |
| 12-53352-00-099920-2000 MEDICARE INSTRUCTIONAL AIDES  | 164.46                     | 12.58                      | -                          | -                          | -                                 |
| 12-53352-00-120330-2000 MEDICARE INSTRUCTIONAL AIDES  | -                          | 187.75                     | 228.17                     | 342.16                     | -                                 |
| 12-53352-00-120331-2000 MEDICARE INSTRUCTIONAL AIDES  | -                          | -                          | 34.81                      | -                          | -                                 |
| 12-53352-00-123025-2000 MEDICARE INSTRUCTIONAL AIDES  | -                          | -                          | -                          | 423.36                     | -                                 |
| 12-53352-00-490071-2000 MEDICARE INSTRUCTIONAL AIDES  | 396.33                     | 808.45                     | -                          | -                          | -                                 |
| 12-53352-00-493600-2000 MEDICARE INSTRUCTIONAL AIDES  | 1,146.80                   | 1,491.58                   | 1,826.75                   | 2,029.18                   | -                                 |
| 12-53352-00-493601-2000 MEDICARE INSTRUCTIONAL AIDES  | 318.23                     | 442.77                     | 753.21                     | 252.48                     | -                                 |
| 12-53352-00-642001-3000 MEDICARE INSTRUCTIONAL AIDES  | -                          | 1.93                       | -                          | 92.88                      | -                                 |
| 12-53352-00-642010-3000 MEDICARE INSTRUCTIONAL AIDES  | 23.98                      | -                          | 74.14                      | 139.72                     | -                                 |
| 12-53352-00-642011-3000 MEDICARE INSTRUCTIONAL AIDES  | 7.62                       | -                          | -                          | -                          | -                                 |
| 12-53352-00-677225-4000 MEDICARE INSTRUCTIONAL AIDES  | 235.76                     | -                          | -                          | -                          | -                                 |
| 12-53352-00-677235-2000 MEDICARE INSTRUCTIONAL AIDES  | 77.48                      | 637.90                     | 7,244.98                   | -                          | -                                 |
| 12-53352-00-677235-9200 MEDICARE INSTRUCTIONAL AIDES  | -                          | -                          | 574.32                     | -                          | -                                 |
| 12-53352-00-696500-2000 MEDICARE INSTRUCTIONAL AIDES  | 248.43                     | 450.69                     | 690.89                     | 729.66                     | -                                 |
| 12-53352-00-696501-2000 MEDICARE INSTRUCTIONAL AIDES  | 725.02                     | 728.86                     | 620.15                     | 503.02                     | -                                 |
| <b>Total for OBJECT 53352</b>                         | <b>3,344.11</b>            | <b>4,819.30</b>            | <b>12,048.42</b>           | <b>4,512.46</b>            | <b>-</b>                          |
| 12-53360-00-000000-4000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 31.22                      | -                                 |
| 12-53360-00-090010-3000 MEDICARE CLASSIFIED EMPLOYEES | 516.26                     | -                          | -                          | -                          | -                                 |
| 12-53360-00-090030-3000 MEDICARE CLASSIFIED EMPLOYEES | 1,236.61                   | 2,180.61                   | 2,311.81                   | 2,340.58                   | -                                 |
| 12-53360-00-095625-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 172.12                     | 553.23                     | 156.43                     | -                                 |
| 12-53360-00-095658-2000 MEDICARE CLASSIFIED EMPLOYEES | 55.93                      | 20.05                      | -                          | 2.13                       | -                                 |
| 12-53360-00-095705-2000 MEDICARE CLASSIFIED EMPLOYEES | 51.58                      | 134.98                     | -                          | -                          | -                                 |
| 12-53360-00-099920-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,975.29                   | 932.10                     | -                          | -                          | -                                 |
| 12-53360-00-130514-2000 MEDICARE CLASSIFIED EMPLOYEES | 510.55                     | 679.45                     | 526.77                     | 544.07                     | -                                 |
| 12-53360-00-130535-2000 MEDICARE CLASSIFIED EMPLOYEES | 12.02                      | -                          | -                          | -                          | -                                 |
| 12-53360-00-130546-2000 MEDICARE CLASSIFIED EMPLOYEES | 7.89                       | -                          | -                          | -                          | -                                 |
| 12-53360-00-140210-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 124.25                     | 19.03                      | -                          | -                                 |
| 12-53360-00-170140-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 46.95                      | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53360-00-490013-2000 MEDICARE CLASSIFIED EMPLOYEES | 875.17                     | 1,681.97                   | 619.97                     | 2,138.92                   | -                                 |
| 12-53360-00-490014-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,110.35                   | 520.60                     | 1,614.82                   | -                          | -                                 |
| 12-53360-00-490071-2000 MEDICARE CLASSIFIED EMPLOYEES | 63.56                      | 42.34                      | -                          | -                          | -                                 |
| 12-53360-00-490072-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 51.43                      | 64.20                      | 507.34                     | -                                 |
| 12-53360-00-490180-3000 MEDICARE CLASSIFIED EMPLOYEES | 2,122.46                   | 2,741.21                   | 2,657.24                   | 4,257.10                   | -                                 |
| 12-53360-00-490220-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 186.79                     | 114.66                     | -                                 |
| 12-53360-00-490235-2000 MEDICARE CLASSIFIED EMPLOYEES | 109.37                     | -                          | -                          | -                          | -                                 |
| 12-53360-00-490240-2000 MEDICARE CLASSIFIED EMPLOYEES | 327.10                     | 372.99                     | 375.48                     | -                          | -                                 |
| 12-53360-00-490245-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 808.53                     | -                                 |
| 12-53360-00-490610-2000 MEDICARE CLASSIFIED EMPLOYEES | 98.57                      | -                          | -                          | -                          | -                                 |
| 12-53360-00-490660-2000 MEDICARE CLASSIFIED EMPLOYEES | 435.80                     | -                          | -                          | -                          | -                                 |
| 12-53360-00-490665-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 475.34                     | -                                 |
| 12-53360-00-490670-2000 MEDICARE CLASSIFIED EMPLOYEES | 89.25                      | -                          | -                          | -                          | -                                 |
| 12-53360-00-493015-2000 MEDICARE CLASSIFIED EMPLOYEES | 2,045.16                   | 1,180.49                   | 342.17                     | 2,290.28                   | -                                 |
| 12-53360-00-493016-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 199.64                     | -                          | -                                 |
| 12-53360-00-493017-2000 MEDICARE CLASSIFIED EMPLOYEES | 276.73                     | 1,364.33                   | 59.08                      | -                          | -                                 |
| 12-53360-00-493018-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 549.83                     | -                                 |
| 12-53360-00-493021-2902 MEDICARE CLASSIFIED EMPLOYEES | 735.16                     | 1,483.75                   | 490.60                     | 1,878.28                   | -                                 |
| 12-53360-00-493021-2904 MEDICARE CLASSIFIED EMPLOYEES | 1,491.87                   | 1,055.94                   | 1,695.27                   | -                          | -                                 |
| 12-53360-00-493029-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 10.99                      | -                          | -                                 |
| 12-53360-00-493030-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 102.97                     | 106.11                     | 107.35                     | -                                 |
| 12-53360-00-493031-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 104.04                     | -                          | -                          | -                                 |
| 12-53360-00-493073-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 213.72                     | -                                 |
| 12-53360-00-493075-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 72.13                      | -                                 |
| 12-53360-00-493440-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 92.87                      | 1,872.40                   | 4,796.93                   | -                                 |
| 12-53360-00-493600-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,048.07                   | 1,651.46                   | 2,193.39                   | 1,606.29                   | -                                 |
| 12-53360-00-493601-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,506.85                   | 1,383.97                   | 647.63                     | 842.40                     | -                                 |
| 12-53360-00-493726-2000 MEDICARE CLASSIFIED EMPLOYEES | 75.25                      | 901.03                     | 203.46                     | -                          | -                                 |
| 12-53360-00-493804-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 1,090.65                   | 127.63                     | -                                 |
| 12-53360-00-493904-2000 MEDICARE CLASSIFIED EMPLOYEES | 126.02                     | 782.97                     | -                          | -                          | -                                 |
| 12-53360-00-493931-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,169.18                   | -                                 |
| 12-53360-00-496010-2000 MEDICARE CLASSIFIED EMPLOYEES | 103.70                     | -                          | -                          | -                          | -                                 |
| 12-53360-00-496011-2000 MEDICARE CLASSIFIED EMPLOYEES | 117.64                     | -                          | -                          | -                          | -                                 |
| 12-53360-00-496020-2000 MEDICARE CLASSIFIED EMPLOYEES | 729.87                     | -                          | -                          | -                          | -                                 |
| 12-53360-00-496025-2000 MEDICARE CLASSIFIED EMPLOYEES | 183.30                     | 103.42                     | -                          | -                          | -                                 |
| 12-53360-00-496071-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 213.79                     | -                                 |
| 12-53360-00-496073-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 22.78                      | 274.77                     | -                                 |
| 12-53360-00-496074-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 60.15                      | -                          | -                                 |
| 12-53360-00-496075-2000 MEDICARE CLASSIFIED EMPLOYEES | 12.61                      | 267.33                     | 143.93                     | 140.40                     | -                                 |
| 12-53360-00-601050-2000 MEDICARE CLASSIFIED EMPLOYEES | 422.17                     | -                          | 13.35                      | 13.53                      | -                                 |
| 12-53360-00-602000-2700 MEDICARE CLASSIFIED EMPLOYEES | 917.33                     | 1,145.87                   | 861.64                     | 955.66                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53360-00-602005-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 16.83                      | 872.55                     | -                                 |
| 12-53360-00-633030-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | (0.01)                     | -                          | -                                 |
| 12-53360-00-635000-3000 MEDICARE CLASSIFIED EMPLOYEES | 34,826.13                  | 35,856.04                  | 33,052.38                  | 34,735.22                  | -                                 |
| 12-53360-00-635001-3000 MEDICARE CLASSIFIED EMPLOYEES | 588.09                     | 236.98                     | 1,111.64                   | 2,157.70                   | -                                 |
| 12-53360-00-635020-3000 MEDICARE CLASSIFIED EMPLOYEES | 566.76                     | -                          | 491.21                     | 50.12                      | -                                 |
| 12-53360-00-635025-3000 MEDICARE CLASSIFIED EMPLOYEES | 52.00                      | 1,215.89                   | -                          | -                          | -                                 |
| 12-53360-00-635040-1000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 1,633.78                   | 2,032.16                   | 1,920.51                   | -                                 |
| 12-53360-00-635051-1000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 90.18                      | -                                 |
| 12-53360-00-635055-1000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 553.09                     | -                                 |
| 12-53360-00-638000-2100 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 539.04                     | -                          | -                                 |
| 12-53360-00-638001-2100 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 236.38                     | -                          | -                                 |
| 12-53360-00-638004-2100 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 54.43                      | -                          | -                                 |
| 12-53360-00-639000-2100 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 452.19                     | -                                 |
| 12-53360-00-639001-2100 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 79.50                      | -                                 |
| 12-53360-00-639003-2100 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 18.80                      | -                                 |
| 12-53360-00-639004-2100 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 541.27                     | -                                 |
| 12-53360-00-642000-3000 MEDICARE CLASSIFIED EMPLOYEES | 1,565.11                   | 818.02                     | 12.47                      | 29.69                      | -                                 |
| 12-53360-00-642001-3000 MEDICARE CLASSIFIED EMPLOYEES | 2,121.39                   | 4,134.70                   | 4,844.56                   | 5,108.01                   | -                                 |
| 12-53360-00-642011-3000 MEDICARE CLASSIFIED EMPLOYEES | 39.93                      | -                          | -                          | -                          | -                                 |
| 12-53360-00-643000-3000 MEDICARE CLASSIFIED EMPLOYEES | 1,151.15                   | 721.58                     | 619.74                     | 308.08                     | -                                 |
| 12-53360-00-643001-3000 MEDICARE CLASSIFIED EMPLOYEES | 680.32                     | 938.10                     | 1,383.84                   | 1,686.96                   | -                                 |
| 12-53360-00-643005-3000 MEDICARE CLASSIFIED EMPLOYEES | 796.21                     | 87.96                      | 302.15                     | 697.22                     | -                                 |
| 12-53360-00-643010-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 911.29                     | 1,168.83                   | 878.58                     | -                                 |
| 12-53360-00-643101-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 15.52                      | 529.09                     | 500.81                     | -                                 |
| 12-53360-00-643200-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 960.84                     | -                                 |
| 12-53360-00-643201-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 267.38                     | 827.15                     | -                          | -                                 |
| 12-53360-00-644000-3000 MEDICARE CLASSIFIED EMPLOYEES | 3,390.77                   | 3,995.57                   | 3,958.67                   | 1,935.72                   | -                                 |
| 12-53360-00-644002-3000 MEDICARE CLASSIFIED EMPLOYEES | 338.71                     | 325.24                     | 36.24                      | -                          | -                                 |
| 12-53360-00-644030-3000 MEDICARE CLASSIFIED EMPLOYEES | 7.06                       | 9.68                       | 112.31                     | 306.74                     | -                                 |
| 12-53360-00-644085-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 691.49                     | 1,240.87                   | 1,667.55                   | -                                 |
| 12-53360-00-644086-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 316.78                     | -                          | -                                 |
| 12-53360-00-644200-3000 MEDICARE CLASSIFIED EMPLOYEES | 81.49                      | 6.06                       | 28.28                      | 739.44                     | -                                 |
| 12-53360-00-644201-3000 MEDICARE CLASSIFIED EMPLOYEES | 201.85                     | 1,073.18                   | 1,239.37                   | 2,435.44                   | -                                 |
| 12-53360-00-644205-3000 MEDICARE CLASSIFIED EMPLOYEES | 630.41                     | -                          | 1,058.99                   | -                          | -                                 |
| 12-53360-00-644206-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 184.88                     | -                          | -                          | -                                 |
| 12-53360-00-644220-3000 MEDICARE CLASSIFIED EMPLOYEES | 114.32                     | 271.02                     | -                          | -                          | -                                 |
| 12-53360-00-646010-3000 MEDICARE CLASSIFIED EMPLOYEES | 4,359.33                   | 5,157.97                   | 5,421.75                   | 4,657.95                   | -                                 |
| 12-53360-00-646011-3000 MEDICARE CLASSIFIED EMPLOYEES | 217.15                     | 88.99                      | -                          | 367.37                     | -                                 |
| 12-53360-00-648000-3000 MEDICARE CLASSIFIED EMPLOYEES | 537.71                     | 489.72                     | 904.09                     | 978.42                     | -                                 |
| 12-53360-00-648001-3000 MEDICARE CLASSIFIED EMPLOYEES | 1,137.29                   | 739.17                     | 765.54                     | 303.13                     | -                                 |
| 12-53360-00-648020-3000 MEDICARE CLASSIFIED EMPLOYEES | 59.79                      | 253.40                     | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53360-00-648030-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 638.52                     | 997.49                     | 2.76                       | -                                 |
| 12-53360-00-648035-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 127.28                     | 921.01                     | -                                 |
| 12-53360-00-648040-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 753.11                     | 1,070.76                   | 1,333.55                   | -                                 |
| 12-53360-00-648045-3000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 903.96                     | 679.95                     | -                                 |
| 12-53360-00-649019-3000 MEDICARE CLASSIFIED EMPLOYEES | 25.27                      | -                          | -                          | -                          | -                                 |
| 12-53360-00-649100-3000 MEDICARE CLASSIFIED EMPLOYEES | 1,449.11                   | 1,726.90                   | 1,854.06                   | 1,857.53                   | -                                 |
| 12-53360-00-649101-3000 MEDICARE CLASSIFIED EMPLOYEES | 7.15                       | 371.40                     | -                          | -                          | -                                 |
| 12-53360-00-649300-3000 MEDICARE CLASSIFIED EMPLOYEES | 464.89                     | 463.03                     | 547.49                     | 570.11                     | -                                 |
| 12-53360-00-670400-8000 MEDICARE CLASSIFIED EMPLOYEES | 3,132.05                   | 4,878.96                   | 6,228.44                   | -                          | -                                 |
| 12-53360-00-670500-7000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 6,645.43                   | -                                 |
| 12-53360-00-675020-1000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 59.39                      | -                          | -                          | -                                 |
| 12-53360-00-675025-1000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 37.12                      | -                          | -                                 |
| 12-53360-00-676001-6000 MEDICARE CLASSIFIED EMPLOYEES | 84.20                      | 7.42                       | -                          | -                          | -                                 |
| 12-53360-00-677225-4000 MEDICARE CLASSIFIED EMPLOYEES | 2,716.86                   | -                          | -                          | -                          | -                                 |
| 12-53360-00-677235-2000 MEDICARE CLASSIFIED EMPLOYEES | 190.16                     | 584.34                     | -                          | -                          | -                                 |
| 12-53360-00-677235-3000 MEDICARE CLASSIFIED EMPLOYEES | 586.03                     | 3,977.65                   | 1,403.36                   | -                          | -                                 |
| 12-53360-00-677235-5000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 1,329.45                   | -                          | -                                 |
| 12-53360-00-677235-6000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 1,086.70                   | -                          | -                          | -                                 |
| 12-53360-00-677235-8000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 286.55                     | 203.51                     | -                          | -                                 |
| 12-53360-00-678310-8000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 383.39                     | 130.25                     | 72.30                      | -                                 |
| 12-53360-00-678311-8000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 1,422.86                   | 1,555.46                   | -                                 |
| 12-53360-00-678320-8000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 966.39                     | -                                 |
| 12-53360-00-678330-8000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,384.37                   | -                                 |
| 12-53360-00-678340-8000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2,793.39                   | -                                 |
| 12-53360-00-678400-8000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 32.25                      | -                                 |
| 12-53360-00-679000-8000 MEDICARE CLASSIFIED EMPLOYEES | 2,644.75                   | 4,355.22                   | 6,701.24                   | 6,990.26                   | -                                 |
| 12-53360-00-684010-2000 MEDICARE CLASSIFIED EMPLOYEES | 1,787.03                   | 1,550.51                   | 1,876.33                   | 702.11                     | -                                 |
| 12-53360-00-684011-2000 MEDICARE CLASSIFIED EMPLOYEES | 2,484.11                   | 1,988.92                   | 718.23                     | 2,777.36                   | -                                 |
| 12-53360-00-684013-2000 MEDICARE CLASSIFIED EMPLOYEES | 462.90                     | -                          | 179.68                     | 271.61                     | -                                 |
| 12-53360-00-684015-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 437.39                     | 2,624.80                   | 1,179.12                   | -                                 |
| 12-53360-00-684020-2000 MEDICARE CLASSIFIED EMPLOYEES | 593.93                     | 124.02                     | 150.82                     | 85.39                      | -                                 |
| 12-53360-00-684021-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 80.85                      | 224.20                     | 101.77                     | -                                 |
| 12-53360-00-684034-2000 MEDICARE CLASSIFIED EMPLOYEES | 3,319.10                   | 555.59                     | 3,214.14                   | 1,502.66                   | -                                 |
| 12-53360-00-684035-2000 MEDICARE CLASSIFIED EMPLOYEES | 181.78                     | 4,234.72                   | 1,058.05                   | 1,093.11                   | -                                 |
| 12-53360-00-684036-2000 MEDICARE CLASSIFIED EMPLOYEES | 900.20                     | 297.80                     | 925.42                     | 263.38                     | -                                 |
| 12-53360-00-684039-2000 MEDICARE CLASSIFIED EMPLOYEES | 381.62                     | 959.45                     | 313.42                     | 3,872.78                   | -                                 |
| 12-53360-00-684040-2000 MEDICARE CLASSIFIED EMPLOYEES | 24.19                      | 1.91                       | -                          | -                          | -                                 |
| 12-53360-00-684041-2000 MEDICARE CLASSIFIED EMPLOYEES | 9.44                       | 73.27                      | -                          | -                          | -                                 |
| 12-53360-00-692002-2000 MEDICARE CLASSIFIED EMPLOYEES | 33.55                      | -                          | -                          | -                          | -                                 |
| 12-53360-00-692006-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | 20.30                      | -                          | -                          | -                                 |
| 12-53360-00-692015-2000 MEDICARE CLASSIFIED EMPLOYEES | -                          | -                          | 67.40                      | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                             | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53360-00-692040-2000 MEDICARE CLASSIFIED EMPLOYEES         | 512.43                     | 1,207.91                   | -                          | 1,602.80                   | -                                 |
| 12-53360-00-692045-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | 182.01                     | 1,646.21                   | 255.77                     | -                                 |
| 12-53360-00-692601-2000 MEDICARE CLASSIFIED EMPLOYEES         | 13.53                      | -                          | -                          | -                          | -                                 |
| 12-53360-00-692602-2000 MEDICARE CLASSIFIED EMPLOYEES         | 33.63                      | -                          | -                          | -                          | -                                 |
| 12-53360-00-695000-3000 MEDICARE CLASSIFIED EMPLOYEES         | 5,069.11                   | 3,609.35                   | 5,429.80                   | 6,659.66                   | -                                 |
| 12-53360-00-695000-9300 MEDICARE CLASSIFIED EMPLOYEES         | 1,546.12                   | 2,107.04                   | 1,802.60                   | 1,170.92                   | -                                 |
| 12-53360-00-696500-2000 MEDICARE CLASSIFIED EMPLOYEES         | 566.79                     | 748.31                     | 301.41                     | 517.24                     | -                                 |
| 12-53360-00-696501-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                          | -                          | 382.48                     | 240.38                     | -                                 |
| <b>Total for OBJECT 53360</b>                                 | <b>102,072.39</b>          | <b>119,150.08</b>          | <b>125,119.62</b>          | <b>139,809.34</b>          | <b>-</b>                          |
| 12-53370-00-000000-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,005.38                   | -                                 |
| 12-53370-00-011510-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 5.08                       | -                                 |
| 12-53370-00-040101-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 55.59                      | 114.85                     | 149.91                     | 153.24                     | -                                 |
| 12-53370-00-040104-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 18.43                      | 10.09                      | 25.62                      | -                                 |
| 12-53370-00-040105-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 120.95                     | 50.90                      | -                          | -                          | -                                 |
| 12-53370-00-050100-2700 MEDICARE OTHER CERTIFICATED EMPLOYEES | 247.18                     | -                          | 209.13                     | 117.14                     | -                                 |
| 12-53370-00-060115-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 52.85                      | -                                 |
| 12-53370-00-061440-2700 MEDICARE OTHER CERTIFICATED EMPLOYEES | 151.97                     | -                          | -                          | -                          | -                                 |
| 12-53370-00-090010-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 57.94                      | -                          | -                          | -                          | -                                 |
| 12-53370-00-090030-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 490.31                     | 675.14                     | 607.35                     | 649.26                     | -                                 |
| 12-53370-00-095300-2700 MEDICARE OTHER CERTIFICATED EMPLOYEES | 206.45                     | 161.15                     | 232.96                     | 238.60                     | -                                 |
| 12-53370-00-095610-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 238.67                     | 192.49                     | 180.75                     | 219.27                     | -                                 |
| 12-53370-00-095652-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 38.66                      | 41.76                      | 53.23                      | 115.51                     | -                                 |
| 12-53370-00-095653-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 70.47                      | 90.05                      | -                                 |
| 12-53370-00-095658-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 682.96                     | 632.84                     | 646.64                     | 749.10                     | -                                 |
| 12-53370-00-099920-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 412.12                     | 71.78                      | -                          | -                          | -                                 |
| 12-53370-00-120330-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 353.12                     | -                          | -                          | -                          | -                                 |
| 12-53370-00-120370-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 32.40                      | -                          | -                          | -                                 |
| 12-53370-00-123000-2700 MEDICARE OTHER CERTIFICATED EMPLOYEES | 405.82                     | 299.50                     | -                          | -                          | -                                 |
| 12-53370-00-123025-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 428.01                     | -                                 |
| 12-53370-00-123030-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 76.35                      | -                          | -                          | -                          | -                                 |
| 12-53370-00-130200-2700 MEDICARE OTHER CERTIFICATED EMPLOYEES | 124.28                     | 131.14                     | 103.09                     | 48.94                      | -                                 |
| 12-53370-00-130510-2700 MEDICARE OTHER CERTIFICATED EMPLOYEES | 155.11                     | 109.88                     | 95.05                      | -                          | -                                 |
| 12-53370-00-130511-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 14.79                      | 42.52                      | 15.74                      | 15.66                      | -                                 |
| 12-53370-00-130514-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 245.35                     | 87.80                      | 134.36                     | 157.30                     | -                                 |
| 12-53370-00-130535-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 67.88                      | 11.50                      | -                          | -                          | -                                 |
| 12-53370-00-140200-2700 MEDICARE OTHER CERTIFICATED EMPLOYEES | 560.94                     | 410.22                     | 298.74                     | 130.01                     | -                                 |
| 12-53370-00-140210-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 462.83                     | 222.34                     | -                          | -                                 |
| 12-53370-00-170135-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 51.01                      | 446.20                     | 491.55                     | -                          | -                                 |
| 12-53370-00-210500-2700 MEDICARE OTHER CERTIFICATED EMPLOYEES | 48.80                      | -                          | -                          | -                          | -                                 |
| 12-53370-00-213300-2700 MEDICARE OTHER CERTIFICATED EMPLOYEES | 14.42                      | 16.96                      | 15.66                      | 15.66                      | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                             | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53370-00-490072-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 114.97                     | -                                 |
| 12-53370-00-490135-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 259.86                     | -                                 |
| 12-53370-00-490136-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 372.43                     | -                                 |
| 12-53370-00-490171-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 39.23                      | -                          | -                          | -                                 |
| 12-53370-00-490180-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 3,645.27                   | 3,256.35                   | 2,322.28                   | 2,439.35                   | -                                 |
| 12-53370-00-490220-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 553.26                     | 396.74                     | -                                 |
| 12-53370-00-490230-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 25.66                      | -                          | -                                 |
| 12-53370-00-490235-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 317.09                     | -                          | -                          | -                          | -                                 |
| 12-53370-00-490240-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 76.25                      | 1,666.34                   | 1,598.18                   | -                          | -                                 |
| 12-53370-00-490245-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,505.28                   | -                                 |
| 12-53370-00-490660-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,560.33                   | 1,038.14                   | -                          | -                          | -                                 |
| 12-53370-00-490670-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 273.36                     | -                          | -                          | -                          | -                                 |
| 12-53370-00-493016-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 40.60                      | -                          | -                                 |
| 12-53370-00-493017-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 48.43                      | 167.83                     | -                          | -                          | -                                 |
| 12-53370-00-493021-2902 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,262.72                   | 1,763.09                   | 437.69                     | 2,661.44                   | -                                 |
| 12-53370-00-493021-2904 MEDICARE OTHER CERTIFICATED EMPLOYEES | 239.31                     | 1,054.99                   | 2,193.07                   | -                          | -                                 |
| 12-53370-00-493028-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 182.71                     | 43.16                      | -                          | -                          | -                                 |
| 12-53370-00-493029-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 59.28                      | 113.53                     | -                          | -                                 |
| 12-53370-00-493073-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 1,587.57                   | 661.43                     | -                                 |
| 12-53370-00-493075-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 546.96                     | 467.70                     | 1,073.31                   | -                                 |
| 12-53370-00-493230-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 229.69                     | -                                 |
| 12-53370-00-493415-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 291.92                     | 166.32                     | -                          | -                          | -                                 |
| 12-53370-00-493600-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 3,536.41                   | 2,631.07                   | 1,172.35                   | 1,554.81                   | -                                 |
| 12-53370-00-493601-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,774.08                   | 1,952.58                   | 2,012.73                   | 821.09                     | -                                 |
| 12-53370-00-493711-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 25.00                      | -                          | -                          | -                                 |
| 12-53370-00-493723-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 204.90                     | 478.90                     | -                          | -                                 |
| 12-53370-00-493724-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 97.87                      | -                          | 186.19                     | -                                 |
| 12-53370-00-493819-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 50.12                      | 64.80                      | -                                 |
| 12-53370-00-493824-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 367.88                     | -                                 |
| 12-53370-00-493915-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 28.35                      | 159.71                     | -                          | -                          | -                                 |
| 12-53370-00-493926-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 337.48                     | -                          | -                          | -                                 |
| 12-53370-00-493929-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 126.52                     | -                                 |
| 12-53370-00-493930-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 100.75                     | -                                 |
| 12-53370-00-496005-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 351.55                     | 176.42                     | -                                 |
| 12-53370-00-496012-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,278.52                   | -                                 |
| 12-53370-00-496015-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 146.97                     | -                                 |
| 12-53370-00-496020-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 730.50                     | -                          | -                          | -                          | -                                 |
| 12-53370-00-496025-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 919.80                     | 540.35                     | -                          | -                          | -                                 |
| 12-53370-00-496070-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 18.27                      | -                          | -                          | -                                 |
| 12-53370-00-496071-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 197.19                     | 87.01                      | 227.35                     | -                                 |
| 12-53370-00-496072-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 292.41                     | 332.42                     | 336.45                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                             | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53370-00-496073-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 163.62                     | 221.64                     | 224.28                     | -                                 |
| 12-53370-00-496074-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 34.75                      | 495.62                     | 582.94                     | -                                 |
| 12-53370-00-496075-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 91.12                      | 1,766.99                   | 2,020.74                   | 1,909.56                   | -                                 |
| 12-53370-00-496076-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 215.87                     | -                          | -                          | -                                 |
| 12-53370-00-496077-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 37.36                      | -                                 |
| 12-53370-00-496078-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 37.37                      | -                                 |
| 12-53370-00-602000-2700 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,080.34                   | 911.97                     | 1,060.46                   | 715.52                     | -                                 |
| 12-53370-00-602005-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 57.44                      | 558.29                     | -                                 |
| 12-53370-00-633030-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 1,499.51                   | -                          | -                          | -                                 |
| 12-53370-00-635000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 11,281.72                  | 11,083.34                  | 13,424.50                  | 15,683.89                  | -                                 |
| 12-53370-00-635001-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 14,111.70                  | 7,930.10                   | 7,354.05                   | 6,509.04                   | -                                 |
| 12-53370-00-635020-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 6.09                       | -                          | 240.26                     | -                          | -                                 |
| 12-53370-00-635025-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 199.46                     | 1,072.80                   | -                          | -                          | -                                 |
| 12-53370-00-635030-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 108.75                     | -                                 |
| 12-53370-00-635040-1000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 35.44                      | -                          | -                                 |
| 12-53370-00-635050-1000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 7.15                       | -                          | -                                 |
| 12-53370-00-635055-1000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 218.62                     | -                                 |
| 12-53370-00-638000-2100 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 890.50                     | -                          | -                                 |
| 12-53370-00-638001-2100 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 600.28                     | -                          | -                                 |
| 12-53370-00-638002-2100 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 158.62                     | -                          | -                                 |
| 12-53370-00-638004-2100 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 2,099.00                   | -                          | -                                 |
| 12-53370-00-639000-2100 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 168.25                     | 1,162.18                   | -                                 |
| 12-53370-00-639001-2100 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 443.12                     | 995.60                     | -                                 |
| 12-53370-00-639002-2100 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 243.93                     | -                                 |
| 12-53370-00-639004-2100 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 513.04                     | 1,585.96                   | -                                 |
| 12-53370-00-642000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,769.75                   | 449.76                     | 651.01                     | 1,447.57                   | -                                 |
| 12-53370-00-642001-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 3,687.21                   | 6,447.74                   | 7,432.83                   | 6,087.99                   | -                                 |
| 12-53370-00-642011-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 30.21                      | -                          | -                          | -                          | -                                 |
| 12-53370-00-643000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,939.75                   | 719.42                     | 114.84                     | 884.05                     | -                                 |
| 12-53370-00-643001-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,424.74                   | 3,031.92                   | 3,595.75                   | 2,766.35                   | -                                 |
| 12-53370-00-643005-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 408.57                     | -                          | -                          | -                          | -                                 |
| 12-53370-00-643100-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 52.09                      | -                          | -                          | 31.51                      | -                                 |
| 12-53370-00-643101-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 158.39                     | 407.70                     | 251.34                     | 258.36                     | -                                 |
| 12-53370-00-643200-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 317.42                     | -                          | 961.94                     | -                                 |
| 12-53370-00-643201-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 958.34                     | 1,642.61                   | 1,115.21                   | -                                 |
| 12-53370-00-644000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 4,224.86                   | 4,350.62                   | 2,570.39                   | -                          | -                                 |
| 12-53370-00-644002-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 2,606.62                   | -                                 |
| 12-53370-00-644030-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 20.28                      | 8.67                       | 15.85                      | -                          | -                                 |
| 12-53370-00-644084-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 371.68                     | -                          | -                          | -                          | -                                 |
| 12-53370-00-644085-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,328.29                   | -                          | 310.09                     | 1,379.17                   | -                                 |
| 12-53370-00-644086-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 1,795.16                   | 1,511.98                   | 468.26                     | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                             | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53370-00-644200-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,085.53                   | -                          | -                          | -                          | -                                 |
| 12-53370-00-644201-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 33.28                      | 2,214.73                   | 2,248.65                   | 2,370.73                   | -                                 |
| 12-53370-00-644205-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 216.17                     | 184.72                     | -                                 |
| 12-53370-00-644210-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 208.82                     | 375.00                     | -                          | -                          | -                                 |
| 12-53370-00-646050-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 554.51                     | 56.27                      | 341.95                     | -                          | -                                 |
| 12-53370-00-646055-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 13.93                      | 385.17                     | -                          | 430.59                     | -                                 |
| 12-53370-00-648020-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 15.79                      | -                          | -                          | -                          | -                                 |
| 12-53370-00-648030-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 388.75                     | 549.64                     | -                                 |
| 12-53370-00-648035-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 730.50                     | -                                 |
| 12-53370-00-648040-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 355.04                     | 311.49                     | -                                 |
| 12-53370-00-648045-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 193.32                     | -                                 |
| 12-53370-00-649016-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 94.06                      | -                          | -                          | -                          | -                                 |
| 12-53370-00-649017-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 447.93                     | 10.98                      | -                          | -                          | -                                 |
| 12-53370-00-649019-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 273.11                     | -                          | -                          | -                          | -                                 |
| 12-53370-00-649100-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 705.84                     | 1,212.26                   | 1,029.05                   | 1,224.17                   | -                                 |
| 12-53370-00-649101-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 433.82                     | 156.14                     | 391.94                     | 235.21                     | -                                 |
| 12-53370-00-670400-8000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,370.01                   | 1,710.16                   | 304.54                     | -                          | -                                 |
| 12-53370-00-675025-1000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 409.77                     | 655.99                     | -                                 |
| 12-53370-00-675030-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 633.17                     | 440.90                     | -                          | -                                 |
| 12-53370-00-676000-6000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 23.22                      | 8.81                       | -                          | -                          | -                                 |
| 12-53370-00-676001-6000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 208.59                     | -                          | -                          | -                                 |
| 12-53370-00-677210-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | (5.29)                     | -                          | -                          | -                          | -                                 |
| 12-53370-00-677225-4000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,437.00                   | -                          | -                          | -                          | -                                 |
| 12-53370-00-677235-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 358.94                     | -                          | -                          | -                          | -                                 |
| 12-53370-00-677235-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 5,741.60                   | 7,507.89                   | 7,291.08                   | 4,757.78                   | -                                 |
| 12-53370-00-679000-8000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 2,153.71                   | 2,377.36                   | 329.60                     | -                          | -                                 |
| 12-53370-00-692001-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 55.00                      | -                          | -                          | -                          | -                                 |
| 12-53370-00-692002-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 95.22                      | -                          | -                          | -                          | -                                 |
| 12-53370-00-692025-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 808.89                     | 417.54                     | 382.92                     | -                                 |
| 12-53370-00-692040-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 9.43                       | 78.11                      | 53.93                      | 197.92                     | -                                 |
| 12-53370-00-692045-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 183.04                     | 199.90                     | 6.03                       | -                                 |
| 12-53370-00-692601-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 20.51                      | -                          | -                          | -                          | -                                 |
| 12-53370-00-692602-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 16.02                      | -                          | -                          | -                          | -                                 |
| 12-53370-00-695000-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 39.38                      | 94.61                      | 107.81                     | 109.13                     | -                                 |
| 12-53370-00-696500-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 366.47                     | 941.19                     | 1,476.74                   | 1,312.44                   | -                                 |
| 12-53370-00-696501-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 535.80                     | 898.26                     | 145.45                     | 212.43                     | -                                 |
| 12-53370-00-696525-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 72.05                      | 72.05                      | 81.56                      | -                                 |
| 12-53370-00-699001-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | 11.82                      | -                          | -                          | -                                 |
| 12-53370-00-699002-3000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 29.00                      | -                          | -                                 |
| <b>Total for OBJECT 53370</b>                                 | <b>80,977.09</b>           | <b>83,379.01</b>           | <b>81,498.34</b>           | <b>81,845.82</b>           | <b>-</b>                          |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53411-00-120330-2000 H/W INSTRUCTORS          | 6,373.22                   | -                          | -                          | -                          | -                                 |
| 12-53411-00-123025-2000 H/W INSTRUCTORS          | -                          | -                          | -                          | 13,792.70                  | -                                 |
| 12-53411-00-123061-2000 H/W INSTRUCTORS          | 5,101.07                   | -                          | -                          | -                          | -                                 |
| 12-53411-00-170126-2000 H/W INSTRUCTORS          | -                          | -                          | -                          | 69.87                      | -                                 |
| 12-53411-00-490071-2000 H/W INSTRUCTORS          | -                          | 953.86                     | -                          | -                          | -                                 |
| 12-53411-00-490220-2000 H/W INSTRUCTORS          | -                          | -                          | 1,702.50                   | 2,736.04                   | -                                 |
| 12-53411-00-490660-2000 H/W INSTRUCTORS          | 10,778.10                  | 9,595.97                   | -                          | -                          | -                                 |
| 12-53411-00-490670-2000 H/W INSTRUCTORS          | 2,118.74                   | -                          | -                          | -                          | -                                 |
| 12-53411-00-493073-2000 H/W INSTRUCTORS          | -                          | -                          | 28,967.01                  | 1,239.77                   | -                                 |
| 12-53411-00-493074-2000 H/W INSTRUCTORS          | -                          | -                          | 3,546.00                   | -                          | -                                 |
| 12-53411-00-493075-2000 H/W INSTRUCTORS          | -                          | 4,642.99                   | 5,005.80                   | 5,272.85                   | -                                 |
| 12-53411-00-493600-2000 H/W INSTRUCTORS          | 77,154.42                  | 125,135.94                 | 104,693.54                 | 122,109.08                 | -                                 |
| 12-53411-00-493601-2000 H/W INSTRUCTORS          | 46,951.81                  | 12,262.61                  | 10,782.48                  | 10,396.87                  | -                                 |
| 12-53411-00-602005-2000 H/W INSTRUCTORS          | -                          | -                          | 2,974.31                   | 8,690.18                   | -                                 |
| 12-53411-00-635000-3000 H/W INSTRUCTORS          | 9,568.85                   | -                          | 7,287.72                   | 6,726.21                   | -                                 |
| <b>Total for OBJECT 53411</b>                    | <b>158,046.21</b>          | <b>152,591.37</b>          | <b>164,959.36</b>          | <b>171,033.57</b>          | <b>-</b>                          |
| 12-53412-00-095705-2000 H/W INSTRUCTIONAL AIDES  | -                          | 746.22                     | -                          | -                          | -                                 |
| 12-53412-00-490071-2000 H/W INSTRUCTIONAL AIDES  | 14,159.16                  | 8,780.30                   | -                          | -                          | -                                 |
| 12-53412-00-493600-2000 H/W INSTRUCTIONAL AIDES  | 7,948.05                   | 13,416.30                  | 16,045.52                  | 17,173.98                  | -                                 |
| 12-53412-00-493601-2000 H/W INSTRUCTIONAL AIDES  | -                          | 1,626.04                   | 4,226.24                   | 1,379.16                   | -                                 |
| <b>Total for OBJECT 53412</b>                    | <b>22,107.21</b>           | <b>24,568.86</b>           | <b>20,271.76</b>           | <b>18,553.14</b>           | <b>-</b>                          |
| 12-53420-00-000000-4000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | 34,021.34                  | -                          | -                                 |
| 12-53420-00-090010-3000 H/W CLASSIFIED EMPLOYEES | 523.00                     | -                          | -                          | -                          | -                                 |
| 12-53420-00-090030-3000 H/W CLASSIFIED EMPLOYEES | 1,568.80                   | 2,091.80                   | 2,103.00                   | 2,103.00                   | -                                 |
| 12-53420-00-095625-2000 H/W CLASSIFIED EMPLOYEES | -                          | 2,510.51                   | -                          | -                          | -                                 |
| 12-53420-00-099920-2000 H/W CLASSIFIED EMPLOYEES | 25,086.70                  | 10,161.64                  | -                          | -                          | -                                 |
| 12-53420-00-170140-3000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 410.94                     | -                                 |
| 12-53420-00-490013-2000 H/W CLASSIFIED EMPLOYEES | 4,754.52                   | 19,421.07                  | 2,907.73                   | 33,098.30                  | -                                 |
| 12-53420-00-490014-2000 H/W CLASSIFIED EMPLOYEES | 9,969.66                   | 1,742.49                   | 28,298.37                  | -                          | -                                 |
| 12-53420-00-490072-2000 H/W CLASSIFIED EMPLOYEES | -                          | 896.62                     | -                          | 6,034.41                   | -                                 |
| 12-53420-00-490180-3000 H/W CLASSIFIED EMPLOYEES | 23,507.52                  | 27,430.46                  | 21,357.44                  | 35,189.76                  | -                                 |
| 12-53420-00-490240-2000 H/W CLASSIFIED EMPLOYEES | 3,247.07                   | 3,485.95                   | 4,346.50                   | -                          | -                                 |
| 12-53420-00-490245-2000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 5,387.40                   | -                                 |
| 12-53420-00-490660-2000 H/W CLASSIFIED EMPLOYEES | 1,045.50                   | -                          | -                          | -                          | -                                 |
| 12-53420-00-490670-2000 H/W CLASSIFIED EMPLOYEES | 507.81                     | -                          | -                          | -                          | -                                 |
| 12-53420-00-493015-2000 H/W CLASSIFIED EMPLOYEES | 10,112.00                  | 3,570.75                   | -                          | 12,033.27                  | -                                 |
| 12-53420-00-493018-2000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 329.72                     | -                                 |
| 12-53420-00-493021-2902 H/W CLASSIFIED EMPLOYEES | 3,819.52                   | 10,898.40                  | -                          | 21,576.44                  | -                                 |
| 12-53420-00-493021-2904 H/W CLASSIFIED EMPLOYEES | 6,379.11                   | 3,954.07                   | 16,647.84                  | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53420-00-493029-2000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | 87.25                      | -                          | -                                 |
| 12-53420-00-493030-3000 H/W CLASSIFIED EMPLOYEES | -                          | 840.55                     | 693.51                     | 711.32                     | -                                 |
| 12-53420-00-493031-3000 H/W CLASSIFIED EMPLOYEES | -                          | 849.33                     | -                          | -                          | -                                 |
| 12-53420-00-493073-2000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,240.80                   | -                                 |
| 12-53420-00-493075-2000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 369.71                     | -                                 |
| 12-53420-00-493440-2000 H/W CLASSIFIED EMPLOYEES | -                          | 562.24                     | 26,845.99                  | 63,055.90                  | -                                 |
| 12-53420-00-493600-2000 H/W CLASSIFIED EMPLOYEES | 7,673.24                   | 9,817.61                   | 15,348.43                  | 5,725.02                   | -                                 |
| 12-53420-00-493601-2000 H/W CLASSIFIED EMPLOYEES | 3,921.03                   | 5,784.37                   | -                          | 7,112.98                   | -                                 |
| 12-53420-00-493726-2000 H/W CLASSIFIED EMPLOYEES | 983.12                     | 13,595.12                  | -                          | -                          | -                                 |
| 12-53420-00-493804-2000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | 10,524.10                  | 289.23                     | -                                 |
| 12-53420-00-493904-2000 H/W CLASSIFIED EMPLOYEES | 1,665.70                   | 7,275.32                   | -                          | -                          | -                                 |
| 12-53420-00-493931-2000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 11,288.23                  | -                                 |
| 12-53420-00-496020-2000 H/W CLASSIFIED EMPLOYEES | 10,953.60                  | -                          | -                          | -                          | -                                 |
| 12-53420-00-496025-2000 H/W CLASSIFIED EMPLOYEES | -                          | 334.63                     | -                          | -                          | -                                 |
| 12-53420-00-496075-2000 H/W CLASSIFIED EMPLOYEES | 121.78                     | 1,166.80                   | 1,167.90                   | 1,167.90                   | -                                 |
| 12-53420-00-601050-2000 H/W CLASSIFIED EMPLOYEES | 80.17                      | -                          | 195.11                     | 184.86                     | -                                 |
| 12-53420-00-602000-2700 H/W CLASSIFIED EMPLOYEES | 10,580.93                  | 13,672.92                  | 11,446.37                  | 11,280.10                  | -                                 |
| 12-53420-00-602005-2000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 8,465.31                   | -                                 |
| 12-53420-00-635000-3000 H/W CLASSIFIED EMPLOYEES | 327,632.39                 | 338,646.58                 | 315,764.21                 | 310,946.71                 | -                                 |
| 12-53420-00-635001-3000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 181.21                     | -                                 |
| 12-53420-00-635040-1000 H/W CLASSIFIED EMPLOYEES | -                          | 9,370.50                   | 8,678.55                   | 10,561.76                  | -                                 |
| 12-53420-00-635051-1000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,232.37                   | -                                 |
| 12-53420-00-635055-1000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,948.04                   | -                                 |
| 12-53420-00-638000-2100 H/W CLASSIFIED EMPLOYEES | -                          | -                          | 1,709.20                   | -                          | -                                 |
| 12-53420-00-639000-2100 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,654.35                   | -                                 |
| 12-53420-00-639004-2100 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 3,467.20                   | -                                 |
| 12-53420-00-642000-3000 H/W CLASSIFIED EMPLOYEES | 15,918.32                  | 9,890.80                   | -                          | -                          | -                                 |
| 12-53420-00-642001-3000 H/W CLASSIFIED EMPLOYEES | 17,646.74                  | 37,074.87                  | 48,006.79                  | 47,988.98                  | -                                 |
| 12-53420-00-642011-3000 H/W CLASSIFIED EMPLOYEES | 884.70                     | -                          | -                          | -                          | -                                 |
| 12-53420-00-643000-3000 H/W CLASSIFIED EMPLOYEES | 8,383.26                   | 7,286.29                   | 8,349.40                   | 2,850.77                   | -                                 |
| 12-53420-00-643001-3000 H/W CLASSIFIED EMPLOYEES | 4,864.52                   | 3,829.70                   | 9,863.60                   | 17,296.63                  | -                                 |
| 12-53420-00-643005-3000 H/W CLASSIFIED EMPLOYEES | 719.92                     | -                          | 2,861.31                   | 5,722.62                   | -                                 |
| 12-53420-00-643010-3000 H/W CLASSIFIED EMPLOYEES | -                          | 9,526.52                   | 6,676.39                   | 3,815.08                   | -                                 |
| 12-53420-00-643101-3000 H/W CLASSIFIED EMPLOYEES | -                          | 1,033.86                   | 6,831.30                   | 6,831.30                   | -                                 |
| 12-53420-00-643200-3000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 23,272.10                  | -                                 |
| 12-53420-00-643201-3000 H/W CLASSIFIED EMPLOYEES | -                          | 1,491.39                   | 23,272.10                  | -                          | -                                 |
| 12-53420-00-644000-3000 H/W CLASSIFIED EMPLOYEES | 16,394.00                  | 22,921.02                  | 25,407.40                  | 15,839.70                  | -                                 |
| 12-53420-00-644030-3000 H/W CLASSIFIED EMPLOYEES | 116.22                     | 25.87                      | 131.06                     | 1,676.05                   | -                                 |
| 12-53420-00-644085-3000 H/W CLASSIFIED EMPLOYEES | -                          | 9,432.24                   | 12,417.91                  | 16,950.20                  | -                                 |
| 12-53420-00-644086-3000 H/W CLASSIFIED EMPLOYEES | -                          | -                          | 3,973.64                   | -                          | -                                 |
| 12-53420-00-644200-3000 H/W CLASSIFIED EMPLOYEES | 1,349.30                   | -                          | -                          | 3,107.85                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53420-00-644201-3000 H/W CLASSIFIED EMPLOYEES         | 3,664.70                   | 13,429.01                  | 15,819.46                  | 18,273.20                  | -                                 |
| 12-53420-00-646010-3000 H/W CLASSIFIED EMPLOYEES         | 59,199.95                  | 57,777.20                  | 74,230.04                  | 68,204.50                  | -                                 |
| 12-53420-00-646011-3000 H/W CLASSIFIED EMPLOYEES         | 1,780.50                   | -                          | -                          | 1,009.08                   | -                                 |
| 12-53420-00-648000-3000 H/W CLASSIFIED EMPLOYEES         | 678.54                     | 2,800.12                   | 9,320.68                   | 8,004.71                   | -                                 |
| 12-53420-00-648001-3000 H/W CLASSIFIED EMPLOYEES         | 10,428.76                  | 5,014.44                   | 5,763.60                   | 3,291.19                   | -                                 |
| 12-53420-00-648020-3000 H/W CLASSIFIED EMPLOYEES         | 408.96                     | 1,823.78                   | -                          | -                          | -                                 |
| 12-53420-00-648030-3000 H/W CLASSIFIED EMPLOYEES         | -                          | 6,149.26                   | 8,086.56                   | -                          | -                                 |
| 12-53420-00-648035-3000 H/W CLASSIFIED EMPLOYEES         | -                          | -                          | 1,335.80                   | 9,965.82                   | -                                 |
| 12-53420-00-648040-3000 H/W CLASSIFIED EMPLOYEES         | -                          | 11,354.02                  | 10,535.12                  | 17,827.95                  | -                                 |
| 12-53420-00-648045-3000 H/W CLASSIFIED EMPLOYEES         | -                          | -                          | 8,003.61                   | 2,989.49                   | -                                 |
| 12-53420-00-649100-3000 H/W CLASSIFIED EMPLOYEES         | 12,082.42                  | 19,107.60                  | 19,203.27                  | 19,567.94                  | -                                 |
| 12-53420-00-649101-3000 H/W CLASSIFIED EMPLOYEES         | 71.59                      | 740.38                     | -                          | -                          | -                                 |
| 12-53420-00-649300-3000 H/W CLASSIFIED EMPLOYEES         | 4,112.23                   | 3,493.66                   | 4,157.23                   | 4,246.16                   | -                                 |
| 12-53420-00-670400-8000 H/W CLASSIFIED EMPLOYEES         | 29,167.80                  | 40,487.19                  | 54,097.37                  | -                          | -                                 |
| 12-53420-00-670500-7000 H/W CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 57,106.20                  | -                                 |
| 12-53420-00-677235-6000 H/W CLASSIFIED EMPLOYEES         | -                          | 13,364.32                  | -                          | -                          | -                                 |
| 12-53420-00-678310-8000 H/W CLASSIFIED EMPLOYEES         | -                          | 2,857.95                   | 1,366.12                   | 920.04                     | -                                 |
| 12-53420-00-678311-8000 H/W CLASSIFIED EMPLOYEES         | -                          | -                          | 8,171.58                   | 8,617.66                   | -                                 |
| 12-53420-00-678320-8000 H/W CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 10,673.16                  | -                                 |
| 12-53420-00-678330-8000 H/W CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 15,253.43                  | -                                 |
| 12-53420-00-678340-8000 H/W CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 17,646.12                  | -                                 |
| 12-53420-00-678400-8000 H/W CLASSIFIED EMPLOYEES         | -                          | -                          | -                          | 384.98                     | -                                 |
| 12-53420-00-679000-8000 H/W CLASSIFIED EMPLOYEES         | 23,603.74                  | 46,051.19                  | 70,216.18                  | 75,592.70                  | -                                 |
| 12-53420-00-684010-2000 H/W CLASSIFIED EMPLOYEES         | 3,151.15                   | 8,491.36                   | 8,109.51                   | 3,386.79                   | -                                 |
| 12-53420-00-684011-2000 H/W CLASSIFIED EMPLOYEES         | 9,396.76                   | 3,022.64                   | 4,172.88                   | 9,435.94                   | -                                 |
| 12-53420-00-684013-2000 H/W CLASSIFIED EMPLOYEES         | 2,870.22                   | -                          | 209.17                     | 639.97                     | -                                 |
| 12-53420-00-684015-2000 H/W CLASSIFIED EMPLOYEES         | -                          | 2,291.62                   | 7,215.32                   | 7,223.44                   | -                                 |
| 12-53420-00-684020-2000 H/W CLASSIFIED EMPLOYEES         | 1,632.35                   | 367.02                     | 234.97                     | 718.01                     | -                                 |
| 12-53420-00-684021-2000 H/W CLASSIFIED EMPLOYEES         | -                          | 616.01                     | 1,502.85                   | 501.90                     | -                                 |
| 12-53420-00-684034-2000 H/W CLASSIFIED EMPLOYEES         | 4,400.17                   | -                          | 6,175.07                   | 1,557.37                   | -                                 |
| 12-53420-00-684035-2000 H/W CLASSIFIED EMPLOYEES         | 44.04                      | 12,515.85                  | 264.79                     | 1,918.59                   | -                                 |
| 12-53420-00-684036-2000 H/W CLASSIFIED EMPLOYEES         | 2,779.58                   | -                          | 1,753.63                   | 6.10                       | -                                 |
| 12-53420-00-684039-2000 H/W CLASSIFIED EMPLOYEES         | 160.11                     | 1,501.10                   | 341.85                     | 6,471.79                   | -                                 |
| 12-53420-00-692040-2000 H/W CLASSIFIED EMPLOYEES         | 3,786.90                   | 7,329.07                   | -                          | 11,607.00                  | -                                 |
| 12-53420-00-692045-2000 H/W CLASSIFIED EMPLOYEES         | -                          | 3,141.03                   | 10,903.30                  | -                          | -                                 |
| 12-53420-00-695000-3000 H/W CLASSIFIED EMPLOYEES         | 56,768.12                  | 55,719.20                  | 64,484.65                  | 97,824.50                  | -                                 |
| 12-53420-00-695000-9300 H/W CLASSIFIED EMPLOYEES         | 9,633.20                   | 11,680.41                  | 11,785.97                  | 8,362.24                   | -                                 |
| 12-53420-00-696500-2000 H/W CLASSIFIED EMPLOYEES         | 5,254.38                   | 5,270.26                   | 979.00                     | 4,895.00                   | -                                 |
| <b>Total for OBJECT 53420</b>                            | <b>765,486.32</b>          | <b>926,987.98</b>          | <b>1,058,373.32</b>        | <b>1,196,520.49</b>        | <b>-</b>                          |
| 12-53430-00-000000-4000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 3,701.79                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53430-00-090030-3000 H/W OTHER CERTIFICATED EMPLOYEES | 5,201.44                   | 5,703.83                   | 5,963.82                   | 6,507.10                   | -                                 |
| 12-53430-00-123030-2000 H/W OTHER CERTIFICATED EMPLOYEES | 469.30                     | -                          | -                          | -                          | -                                 |
| 12-53430-00-170135-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 1,557.66                   | 1,681.88                   | -                          | -                                 |
| 12-53430-00-490072-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,899.23                   | -                                 |
| 12-53430-00-490135-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,657.80                   | -                                 |
| 12-53430-00-490136-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 2,376.36                   | -                                 |
| 12-53430-00-490180-3000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 9,924.21                   | 10,604.90                  | 11,614.67                  | -                                 |
| 12-53430-00-490220-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 1,702.50                   | 2,736.04                   | -                                 |
| 12-53430-00-490240-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 2,630.60                   | 4,601.58                   | -                          | -                                 |
| 12-53430-00-490660-2000 H/W OTHER CERTIFICATED EMPLOYEES | 10,779.17                  | 9,595.59                   | -                          | -                          | -                                 |
| 12-53430-00-490670-2000 H/W OTHER CERTIFICATED EMPLOYEES | 2,119.62                   | -                          | -                          | -                          | -                                 |
| 12-53430-00-493017-2000 H/W OTHER CERTIFICATED EMPLOYEES | 375.21                     | 316.48                     | -                          | -                          | -                                 |
| 12-53430-00-493021-2902 H/W OTHER CERTIFICATED EMPLOYEES | 23,712.52                  | 21,350.63                  | 6,472.81                   | 32,310.37                  | -                                 |
| 12-53430-00-493021-2904 H/W OTHER CERTIFICATED EMPLOYEES | 1,993.92                   | 8,168.28                   | 26,033.73                  | -                          | -                                 |
| 12-53430-00-493073-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 4,392.14                   | 1,249.96                   | -                                 |
| 12-53430-00-493230-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 3,161.92                   | -                                 |
| 12-53430-00-493415-2000 H/W OTHER CERTIFICATED EMPLOYEES | 4,991.30                   | 2,107.49                   | -                          | -                          | -                                 |
| 12-53430-00-493600-2000 H/W OTHER CERTIFICATED EMPLOYEES | 29,551.82                  | 30,658.48                  | 14,135.84                  | 19,557.52                  | -                                 |
| 12-53430-00-493601-2000 H/W OTHER CERTIFICATED EMPLOYEES | 18,474.78                  | 8,333.03                   | 7,751.82                   | 26.00                      | -                                 |
| 12-53430-00-496005-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 1,512.54                   | 1,607.20                   | -                                 |
| 12-53430-00-496012-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 11,545.12                  | -                                 |
| 12-53430-00-496015-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,607.15                   | -                                 |
| 12-53430-00-496020-2000 H/W OTHER CERTIFICATED EMPLOYEES | 6,030.24                   | -                          | -                          | -                          | -                                 |
| 12-53430-00-496025-2000 H/W OTHER CERTIFICATED EMPLOYEES | 6,284.34                   | 384.31                     | -                          | -                          | -                                 |
| 12-53430-00-496072-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 3,686.45                   | 4,265.06                   | 4,554.32                   | -                                 |
| 12-53430-00-496073-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 2,457.63                   | 2,843.42                   | 3,036.20                   | -                                 |
| 12-53430-00-496075-2000 H/W OTHER CERTIFICATED EMPLOYEES | 1,014.36                   | 14,440.12                  | 15,125.82                  | 16,071.80                  | -                                 |
| 12-53430-00-496077-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 607.24                     | -                                 |
| 12-53430-00-496078-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 607.24                     | -                                 |
| 12-53430-00-602005-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 3,209.55                   | -                                 |
| 12-53430-00-633030-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 10,752.23                  | -                          | -                          | -                                 |
| 12-53430-00-635000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 106,274.49                 | 105,174.21                 | 126,879.86                 | 127,297.86                 | -                                 |
| 12-53430-00-635001-3000 H/W OTHER CERTIFICATED EMPLOYEES | 46,567.59                  | 38,126.07                  | 41,387.58                  | 35,614.88                  | -                                 |
| 12-53430-00-635040-1000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 592.28                     | -                          | -                                 |
| 12-53430-00-635055-1000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 3,161.82                   | -                                 |
| 12-53430-00-638000-2100 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 4,565.70                   | -                          | -                                 |
| 12-53430-00-638001-2100 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 3,915.90                   | -                          | -                                 |
| 12-53430-00-638004-2100 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 4,692.59                   | -                          | -                                 |
| 12-53430-00-639000-2100 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 1,186.62                   | 16,329.01                  | -                                 |
| 12-53430-00-639001-2100 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 3,132.20                   | 5,581.15                   | -                                 |
| 12-53430-00-639004-2100 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 3,337.54                   | 4,348.25                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53430-00-642000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 11,668.65                  | 2,707.82                   | -                          | -                          | -                                 |
| 12-53430-00-642001-3000 H/W OTHER CERTIFICATED EMPLOYEES | 23,652.43                  | 33,338.56                  | 52,807.26                  | 40,718.80                  | -                                 |
| 12-53430-00-643000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 13,851.40                  | 3,557.64                   | -                          | -                          | -                                 |
| 12-53430-00-643001-3000 H/W OTHER CERTIFICATED EMPLOYEES | 12,297.46                  | 15,409.08                  | 29,310.32                  | 29,973.38                  | -                                 |
| 12-53430-00-643005-3000 H/W OTHER CERTIFICATED EMPLOYEES | 2,211.25                   | -                          | -                          | -                          | -                                 |
| 12-53430-00-643100-3000 H/W OTHER CERTIFICATED EMPLOYEES | 465.45                     | -                          | -                          | -                          | -                                 |
| 12-53430-00-643101-3000 H/W OTHER CERTIFICATED EMPLOYEES | 1,083.27                   | 3,215.44                   | 1,804.11                   | 1,992.59                   | -                                 |
| 12-53430-00-643200-3000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 4,228.98                   | -                          | 7,963.09                   | -                                 |
| 12-53430-00-643201-3000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 9,624.98                   | 12,497.62                  | 4,438.54                   | -                                 |
| 12-53430-00-644000-3000 H/W OTHER CERTIFICATED EMPLOYEES | 16,606.76                  | 17,057.13                  | 9,765.72                   | -                          | -                                 |
| 12-53430-00-644002-3000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 10,392.70                  | -                                 |
| 12-53430-00-644030-3000 H/W OTHER CERTIFICATED EMPLOYEES | 160.09                     | 120.05                     | 53.01                      | -                          | -                                 |
| 12-53430-00-644084-3000 H/W OTHER CERTIFICATED EMPLOYEES | 2,025.73                   | -                          | -                          | -                          | -                                 |
| 12-53430-00-644085-3000 H/W OTHER CERTIFICATED EMPLOYEES | 8,585.91                   | -                          | 1,352.37                   | 9,176.31                   | -                                 |
| 12-53430-00-644086-3000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 11,902.50                  | 11,065.35                  | 4,012.39                   | -                                 |
| 12-53430-00-644200-3000 H/W OTHER CERTIFICATED EMPLOYEES | 13,512.18                  | -                          | -                          | -                          | -                                 |
| 12-53430-00-644201-3000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 16,092.90                  | 16,451.59                  | 17,861.00                  | -                                 |
| 12-53430-00-649100-3000 H/W OTHER CERTIFICATED EMPLOYEES | 11,585.72                  | 17,830.08                  | 12,099.53                  | 16,181.70                  | -                                 |
| 12-53430-00-649101-3000 H/W OTHER CERTIFICATED EMPLOYEES | 4,301.56                   | 209.21                     | 6,543.70                   | 4,195.23                   | -                                 |
| 12-53430-00-670400-8000 H/W OTHER CERTIFICATED EMPLOYEES | 10,051.16                  | 13,449.10                  | -                          | -                          | -                                 |
| 12-53430-00-675025-1000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 6,514.72                   | 9,485.74                   | -                                 |
| 12-53430-00-679000-8000 H/W OTHER CERTIFICATED EMPLOYEES | 8,468.39                   | 9,977.30                   | -                          | -                          | -                                 |
| 12-53430-00-692025-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 5,565.77                   | 5,540.54                   | 6,065.67                   | -                                 |
| 12-53430-00-696500-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 455.25                     | 921.70                     | 921.70                     | -                                 |
| 12-53430-00-696501-2000 H/W OTHER CERTIFICATED EMPLOYEES | -                          | 3,113.10                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 53430</b>                            | <b>404,367.51</b>          | <b>443,222.19</b>          | <b>463,505.67</b>          | <b>485,356.39</b>          | <b>-</b>                          |
| 12-53511-00-120330-2000 SUI INSTRUCTORS                  | 210.97                     | 14.78                      | 3.28                       | 23.77                      | -                                 |
| 12-53511-00-120331-2000 SUI INSTRUCTORS                  | -                          | -                          | 16.11                      | 6.01                       | -                                 |
| 12-53511-00-120370-2000 SUI INSTRUCTORS                  | 0.32                       | -                          | -                          | -                          | -                                 |
| 12-53511-00-123025-2000 SUI INSTRUCTORS                  | -                          | -                          | -                          | 47.62                      | -                                 |
| 12-53511-00-123061-2000 SUI INSTRUCTORS                  | 126.28                     | -                          | -                          | -                          | -                                 |
| 12-53511-00-170126-2000 SUI INSTRUCTORS                  | -                          | -                          | -                          | 2.57                       | -                                 |
| 12-53511-00-490071-2000 SUI INSTRUCTORS                  | -                          | 1.66                       | -                          | -                          | -                                 |
| 12-53511-00-490180-3000 SUI INSTRUCTORS                  | 25.97                      | -                          | -                          | -                          | -                                 |
| 12-53511-00-490220-2000 SUI INSTRUCTORS                  | -                          | -                          | 3.60                       | 7.32                       | -                                 |
| 12-53511-00-490240-2000 SUI INSTRUCTORS                  | -                          | 6.48                       | 5.68                       | -                          | -                                 |
| 12-53511-00-490245-2000 SUI INSTRUCTORS                  | -                          | -                          | -                          | 5.05                       | -                                 |
| 12-53511-00-490660-2000 SUI INSTRUCTORS                  | 319.76                     | 35.91                      | -                          | -                          | -                                 |
| 12-53511-00-490670-2000 SUI INSTRUCTORS                  | 94.26                      | -                          | -                          | -                          | -                                 |
| 12-53511-00-493073-2000 SUI INSTRUCTORS                  | -                          | -                          | 121.20                     | 8.04                       | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53511-00-493074-2000 SUI INSTRUCTORS          | -                          | -                          | 18.40                      | -                          | -                                 |
| 12-53511-00-493075-2000 SUI INSTRUCTORS          | -                          | 40.08                      | 41.04                      | 41.64                      | -                                 |
| 12-53511-00-493600-2000 SUI INSTRUCTORS          | 1,835.04                   | 336.13                     | 329.62                     | 340.07                     | -                                 |
| 12-53511-00-493601-2000 SUI INSTRUCTORS          | 1,681.10                   | 90.84                      | 18.36                      | 38.25                      | -                                 |
| 12-53511-00-602005-2000 SUI INSTRUCTORS          | -                          | -                          | 6.51                       | 20.86                      | -                                 |
| 12-53511-00-635000-3000 SUI INSTRUCTORS          | 439.05                     | -                          | 31.99                      | 24.48                      | -                                 |
| 12-53511-00-635001-3000 SUI INSTRUCTORS          | 7.14                       | -                          | -                          | -                          | -                                 |
| 12-53511-00-642001-3000 SUI INSTRUCTORS          | -                          | -                          | -                          | 0.71                       | -                                 |
| <b>Total for OBJECT 53511</b>                    | <b>4,739.89</b>            | <b>525.88</b>              | <b>595.79</b>              | <b>566.39</b>              | <b>-</b>                          |
| 12-53512-00-095657-2000 SUI INSTRUCTIONAL AIDES  | -                          | -                          | 0.03                       | -                          | -                                 |
| 12-53512-00-095705-2000 SUI INSTRUCTIONAL AIDES  | -                          | 1.96                       | -                          | -                          | -                                 |
| 12-53512-00-099920-2000 SUI INSTRUCTIONAL AIDES  | 50.64                      | 0.48                       | -                          | -                          | -                                 |
| 12-53512-00-120330-2000 SUI INSTRUCTIONAL AIDES  | -                          | 6.47                       | 7.86                       | 11.81                      | -                                 |
| 12-53512-00-120331-2000 SUI INSTRUCTIONAL AIDES  | -                          | -                          | 1.19                       | -                          | -                                 |
| 12-53512-00-123025-2000 SUI INSTRUCTIONAL AIDES  | -                          | -                          | -                          | 14.60                      | -                                 |
| 12-53512-00-490071-2000 SUI INSTRUCTIONAL AIDES  | 123.61                     | 27.89                      | -                          | -                          | -                                 |
| 12-53512-00-493600-2000 SUI INSTRUCTIONAL AIDES  | 376.14                     | 51.46                      | 63.02                      | 69.95                      | -                                 |
| 12-53512-00-493601-2000 SUI INSTRUCTIONAL AIDES  | 109.75                     | 15.26                      | 26.05                      | 8.69                       | -                                 |
| 12-53512-00-642001-3000 SUI INSTRUCTIONAL AIDES  | -                          | 0.06                       | -                          | 3.21                       | -                                 |
| 12-53512-00-642010-3000 SUI INSTRUCTIONAL AIDES  | 8.27                       | -                          | 2.57                       | 4.84                       | -                                 |
| 12-53512-00-642011-3000 SUI INSTRUCTIONAL AIDES  | 2.63                       | -                          | -                          | -                          | -                                 |
| 12-53512-00-677225-4000 SUI INSTRUCTIONAL AIDES  | 60.22                      | -                          | -                          | -                          | -                                 |
| 12-53512-00-677235-2000 SUI INSTRUCTIONAL AIDES  | 26.74                      | 21.99                      | 249.83                     | -                          | -                                 |
| 12-53512-00-677235-9200 SUI INSTRUCTIONAL AIDES  | -                          | -                          | 19.80                      | -                          | -                                 |
| 12-53512-00-696500-2000 SUI INSTRUCTIONAL AIDES  | 55.58                      | 15.53                      | 22.78                      | 15.62                      | -                                 |
| 12-53512-00-696501-2000 SUI INSTRUCTIONAL AIDES  | 250.79                     | 25.13                      | 19.80                      | 8.92                       | -                                 |
| <b>Total for OBJECT 53512</b>                    | <b>1,064.37</b>            | <b>166.23</b>              | <b>412.93</b>              | <b>137.64</b>              | <b>-</b>                          |
| 12-53520-00-000000-4000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1.08                       | -                                 |
| 12-53520-00-040100-3200 SUI CLASSIFIED EMPLOYEES | 0.82                       | -                          | -                          | -                          | -                                 |
| 12-53520-00-083600-3200 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 1.12                       | 0.41                       | -                                 |
| 12-53520-00-090010-3000 SUI CLASSIFIED EMPLOYEES | 171.63                     | -                          | -                          | -                          | -                                 |
| 12-53520-00-090030-3000 SUI CLASSIFIED EMPLOYEES | 407.28                     | 75.19                      | 79.68                      | 80.73                      | -                                 |
| 12-53520-00-095625-2000 SUI CLASSIFIED EMPLOYEES | -                          | 5.94                       | 19.09                      | 5.41                       | -                                 |
| 12-53520-00-095658-2000 SUI CLASSIFIED EMPLOYEES | 19.29                      | 0.70                       | -                          | 0.07                       | -                                 |
| 12-53520-00-095705-2000 SUI CLASSIFIED EMPLOYEES | 17.78                      | 4.65                       | -                          | -                          | -                                 |
| 12-53520-00-099920-2000 SUI CLASSIFIED EMPLOYEES | 651.12                     | 32.15                      | -                          | -                          | -                                 |
| 12-53520-00-130514-2000 SUI CLASSIFIED EMPLOYEES | 142.35                     | 23.43                      | 18.17                      | 18.79                      | -                                 |
| 12-53520-00-130535-2000 SUI CLASSIFIED EMPLOYEES | 4.16                       | -                          | -                          | -                          | -                                 |
| 12-53520-00-130546-2000 SUI CLASSIFIED EMPLOYEES | 2.72                       | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53520-00-140210-2000 SUI CLASSIFIED EMPLOYEES | -                          | 4.79                       | 0.66                       | -                          | -                                 |
| 12-53520-00-170140-3000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1.63                       | -                                 |
| 12-53520-00-490013-2000 SUI CLASSIFIED EMPLOYEES | 301.78                     | 57.96                      | 21.38                      | 73.72                      | -                                 |
| 12-53520-00-490014-2000 SUI CLASSIFIED EMPLOYEES | 355.16                     | 17.95                      | 55.71                      | -                          | -                                 |
| 12-53520-00-490071-2000 SUI CLASSIFIED EMPLOYEES | 17.80                      | 1.46                       | -                          | -                          | -                                 |
| 12-53520-00-490072-2000 SUI CLASSIFIED EMPLOYEES | -                          | 1.76                       | 2.22                       | 17.53                      | -                                 |
| 12-53520-00-490180-3000 SUI CLASSIFIED EMPLOYEES | 696.30                     | 94.57                      | 91.68                      | 146.82                     | -                                 |
| 12-53520-00-490220-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 6.44                       | 3.95                       | -                                 |
| 12-53520-00-490235-2000 SUI CLASSIFIED EMPLOYEES | 37.71                      | -                          | -                          | -                          | -                                 |
| 12-53520-00-490240-2000 SUI CLASSIFIED EMPLOYEES | 108.34                     | 12.83                      | 12.94                      | -                          | -                                 |
| 12-53520-00-490245-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 27.86                      | -                                 |
| 12-53520-00-490610-2000 SUI CLASSIFIED EMPLOYEES | 33.99                      | -                          | -                          | -                          | -                                 |
| 12-53520-00-490660-2000 SUI CLASSIFIED EMPLOYEES | 133.14                     | -                          | -                          | -                          | -                                 |
| 12-53520-00-490665-3000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 16.39                      | -                                 |
| 12-53520-00-490670-2000 SUI CLASSIFIED EMPLOYEES | 30.76                      | -                          | -                          | -                          | -                                 |
| 12-53520-00-493009-3200 SUI CLASSIFIED EMPLOYEES | -                          | 0.30                       | -                          | -                          | -                                 |
| 12-53520-00-493015-2000 SUI CLASSIFIED EMPLOYEES | 674.26                     | 40.69                      | 11.81                      | 78.95                      | -                                 |
| 12-53520-00-493016-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 6.89                       | -                          | -                                 |
| 12-53520-00-493017-2000 SUI CLASSIFIED EMPLOYEES | 72.65                      | 47.06                      | 2.03                       | -                          | -                                 |
| 12-53520-00-493018-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 18.98                      | -                                 |
| 12-53520-00-493021-2902 SUI CLASSIFIED EMPLOYEES | 255.19                     | 51.16                      | 16.88                      | 64.80                      | -                                 |
| 12-53520-00-493021-2904 SUI CLASSIFIED EMPLOYEES | 484.83                     | 36.41                      | 58.45                      | -                          | -                                 |
| 12-53520-00-493029-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 0.38                       | -                          | -                                 |
| 12-53520-00-493030-3000 SUI CLASSIFIED EMPLOYEES | -                          | 3.56                       | 3.65                       | 3.69                       | -                                 |
| 12-53520-00-493031-3000 SUI CLASSIFIED EMPLOYEES | -                          | 3.59                       | -                          | -                          | -                                 |
| 12-53520-00-493073-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 3.98                       | -                                 |
| 12-53520-00-493075-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2.50                       | -                                 |
| 12-53520-00-493440-2000 SUI CLASSIFIED EMPLOYEES | -                          | 3.22                       | 64.60                      | 165.36                     | -                                 |
| 12-53520-00-493600-2000 SUI CLASSIFIED EMPLOYEES | 339.27                     | 56.97                      | 75.67                      | 55.45                      | -                                 |
| 12-53520-00-493601-2000 SUI CLASSIFIED EMPLOYEES | 497.82                     | 47.79                      | 22.32                      | 29.02                      | -                                 |
| 12-53520-00-493726-2000 SUI CLASSIFIED EMPLOYEES | 7.28                       | 31.03                      | 7.02                       | -                          | -                                 |
| 12-53520-00-493804-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 37.53                      | 4.40                       | -                                 |
| 12-53520-00-493904-2000 SUI CLASSIFIED EMPLOYEES | 41.52                      | 26.97                      | -                          | -                          | -                                 |
| 12-53520-00-493931-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 40.29                      | -                                 |
| 12-53520-00-496010-2000 SUI CLASSIFIED EMPLOYEES | 35.76                      | -                          | -                          | -                          | -                                 |
| 12-53520-00-496011-2000 SUI CLASSIFIED EMPLOYEES | 40.12                      | -                          | -                          | -                          | -                                 |
| 12-53520-00-496020-2000 SUI CLASSIFIED EMPLOYEES | 239.20                     | -                          | -                          | -                          | -                                 |
| 12-53520-00-496025-2000 SUI CLASSIFIED EMPLOYEES | 63.21                      | 9.70                       | -                          | -                          | -                                 |
| 12-53520-00-496071-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 7.39                       | -                                 |
| 12-53520-00-496073-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 0.78                       | 9.47                       | -                                 |
| 12-53520-00-496074-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 2.08                       | -                          | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53520-00-496075-2000 SUI CLASSIFIED EMPLOYEES | 3.19                       | 9.28                       | 4.90                       | 4.78                       | -                                 |
| 12-53520-00-601050-2000 SUI CLASSIFIED EMPLOYEES | 145.60                     | -                          | 0.46                       | 0.47                       | -                                 |
| 12-53520-00-602000-2700 SUI CLASSIFIED EMPLOYEES | 261.75                     | 39.53                      | 29.72                      | 32.99                      | -                                 |
| 12-53520-00-602005-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 0.58                       | 27.25                      | -                                 |
| 12-53520-00-635000-3000 SUI CLASSIFIED EMPLOYEES | 11,508.55                  | 1,236.23                   | 1,139.77                   | 1,197.57                   | -                                 |
| 12-53520-00-635001-3000 SUI CLASSIFIED EMPLOYEES | 201.77                     | 8.52                       | 38.35                      | 74.44                      | -                                 |
| 12-53520-00-635020-3000 SUI CLASSIFIED EMPLOYEES | 200.79                     | -                          | 16.96                      | 1.72                       | -                                 |
| 12-53520-00-635025-3000 SUI CLASSIFIED EMPLOYEES | 17.75                      | 43.02                      | -                          | -                          | -                                 |
| 12-53520-00-635040-1000 SUI CLASSIFIED EMPLOYEES | -                          | 56.32                      | 70.10                      | 66.24                      | -                                 |
| 12-53520-00-635051-1000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 3.11                       | -                                 |
| 12-53520-00-635055-1000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 19.02                      | -                                 |
| 12-53520-00-638000-2100 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 18.60                      | -                          | -                                 |
| 12-53520-00-638001-2100 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 8.17                       | -                          | -                                 |
| 12-53520-00-638004-2100 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 1.88                       | -                          | -                                 |
| 12-53520-00-639000-2100 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 15.60                      | -                                 |
| 12-53520-00-639001-2100 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 2.75                       | -                                 |
| 12-53520-00-639004-2100 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 18.67                      | -                                 |
| 12-53520-00-642000-3000 SUI CLASSIFIED EMPLOYEES | 477.18                     | 28.22                      | 0.43                       | 1.02                       | -                                 |
| 12-53520-00-642001-3000 SUI CLASSIFIED EMPLOYEES | 710.64                     | 142.66                     | 167.01                     | 176.23                     | -                                 |
| 12-53520-00-642011-3000 SUI CLASSIFIED EMPLOYEES | 13.75                      | -                          | -                          | -                          | -                                 |
| 12-53520-00-643000-3000 SUI CLASSIFIED EMPLOYEES | 370.42                     | 25.02                      | 21.32                      | 10.62                      | -                                 |
| 12-53520-00-643001-3000 SUI CLASSIFIED EMPLOYEES | 234.63                     | 32.36                      | 47.66                      | 58.21                      | -                                 |
| 12-53520-00-643005-3000 SUI CLASSIFIED EMPLOYEES | 255.33                     | 3.03                       | 10.41                      | 24.03                      | -                                 |
| 12-53520-00-643010-3000 SUI CLASSIFIED EMPLOYEES | -                          | 31.46                      | 40.30                      | 30.27                      | -                                 |
| 12-53520-00-643100-3000 SUI CLASSIFIED EMPLOYEES | -                          | 0.14                       | -                          | -                          | -                                 |
| 12-53520-00-643101-3000 SUI CLASSIFIED EMPLOYEES | 0.47                       | 0.54                       | 18.26                      | 17.31                      | -                                 |
| 12-53520-00-643200-3000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 33.11                      | -                                 |
| 12-53520-00-643201-3000 SUI CLASSIFIED EMPLOYEES | -                          | 9.22                       | 28.54                      | -                          | -                                 |
| 12-53520-00-644000-3000 SUI CLASSIFIED EMPLOYEES | 1,085.27                   | 137.74                     | 136.59                     | 66.72                      | -                                 |
| 12-53520-00-644002-3000 SUI CLASSIFIED EMPLOYEES | 112.36                     | 11.22                      | 1.24                       | -                          | -                                 |
| 12-53520-00-644030-3000 SUI CLASSIFIED EMPLOYEES | 2.16                       | 0.34                       | 3.87                       | 10.61                      | -                                 |
| 12-53520-00-644085-3000 SUI CLASSIFIED EMPLOYEES | -                          | 23.83                      | 42.78                      | 57.43                      | -                                 |
| 12-53520-00-644086-3000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 10.94                      | -                          | -                                 |
| 12-53520-00-644200-3000 SUI CLASSIFIED EMPLOYEES | 19.47                      | 0.21                       | 0.98                       | 25.57                      | -                                 |
| 12-53520-00-644201-3000 SUI CLASSIFIED EMPLOYEES | 65.69                      | 37.01                      | 42.68                      | 83.98                      | -                                 |
| 12-53520-00-644205-3000 SUI CLASSIFIED EMPLOYEES | 212.40                     | -                          | 36.50                      | -                          | -                                 |
| 12-53520-00-644206-3000 SUI CLASSIFIED EMPLOYEES | -                          | 6.39                       | -                          | -                          | -                                 |
| 12-53520-00-644220-3000 SUI CLASSIFIED EMPLOYEES | 30.07                      | 9.34                       | -                          | -                          | -                                 |
| 12-53520-00-646010-3000 SUI CLASSIFIED EMPLOYEES | 1,426.23                   | 177.92                     | 186.93                     | 160.54                     | -                                 |
| 12-53520-00-646011-3000 SUI CLASSIFIED EMPLOYEES | 74.88                      | 3.07                       | -                          | 12.67                      | -                                 |
| 12-53520-00-648000-3000 SUI CLASSIFIED EMPLOYEES | 184.72                     | 16.93                      | 31.12                      | 33.77                      | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53520-00-648001-3000 SUI CLASSIFIED EMPLOYEES | 373.58                     | 25.50                      | 26.37                      | 10.46                      | -                                 |
| 12-53520-00-648020-3000 SUI CLASSIFIED EMPLOYEES | 15.93                      | 8.71                       | -                          | -                          | -                                 |
| 12-53520-00-648030-3000 SUI CLASSIFIED EMPLOYEES | -                          | 21.97                      | 34.40                      | 0.10                       | -                                 |
| 12-53520-00-648035-3000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 4.43                       | 31.76                      | -                                 |
| 12-53520-00-648040-3000 SUI CLASSIFIED EMPLOYEES | -                          | 26.01                      | 36.97                      | 46.05                      | -                                 |
| 12-53520-00-648045-3000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 29.61                      | 23.46                      | -                                 |
| 12-53520-00-649019-3000 SUI CLASSIFIED EMPLOYEES | 8.72                       | -                          | -                          | -                          | -                                 |
| 12-53520-00-649100-3000 SUI CLASSIFIED EMPLOYEES | 475.87                     | 59.69                      | 63.91                      | 64.02                      | -                                 |
| 12-53520-00-649101-3000 SUI CLASSIFIED EMPLOYEES | 1.26                       | 12.78                      | -                          | -                          | -                                 |
| 12-53520-00-649300-3000 SUI CLASSIFIED EMPLOYEES | 154.48                     | 15.95                      | 18.92                      | 19.66                      | -                                 |
| 12-53520-00-670400-8000 SUI CLASSIFIED EMPLOYEES | 1,017.59                   | 168.21                     | 214.69                     | -                          | -                                 |
| 12-53520-00-670500-7000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 229.07                     | -                                 |
| 12-53520-00-675020-1000 SUI CLASSIFIED EMPLOYEES | -                          | 2.04                       | -                          | -                          | -                                 |
| 12-53520-00-675025-1000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 1.28                       | -                          | -                                 |
| 12-53520-00-676001-6000 SUI CLASSIFIED EMPLOYEES | 28.56                      | 0.25                       | -                          | -                          | -                                 |
| 12-53520-00-677225-4000 SUI CLASSIFIED EMPLOYEES | 919.38                     | -                          | -                          | -                          | -                                 |
| 12-53520-00-677235-2000 SUI CLASSIFIED EMPLOYEES | 52.88                      | 20.17                      | -                          | -                          | -                                 |
| 12-53520-00-677235-3000 SUI CLASSIFIED EMPLOYEES | 179.87                     | 137.29                     | 48.40                      | -                          | -                                 |
| 12-53520-00-677235-5000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 45.84                      | -                          | -                                 |
| 12-53520-00-677235-6000 SUI CLASSIFIED EMPLOYEES | -                          | 37.48                      | -                          | -                          | -                                 |
| 12-53520-00-677235-8000 SUI CLASSIFIED EMPLOYEES | -                          | 9.89                       | 7.01                       | -                          | -                                 |
| 12-53520-00-678310-8000 SUI CLASSIFIED EMPLOYEES | -                          | 13.23                      | 4.50                       | 2.49                       | -                                 |
| 12-53520-00-678311-8000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 49.08                      | 53.63                      | -                                 |
| 12-53520-00-678320-8000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 33.48                      | -                                 |
| 12-53520-00-678330-8000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 47.61                      | -                                 |
| 12-53520-00-678340-8000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 91.49                      | -                                 |
| 12-53520-00-678400-8000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1.11                       | -                                 |
| 12-53520-00-679000-8000 SUI CLASSIFIED EMPLOYEES | 860.60                     | 150.15                     | 231.14                     | 241.07                     | -                                 |
| 12-53520-00-684010-2000 SUI CLASSIFIED EMPLOYEES | 616.06                     | 53.56                      | 64.77                      | 24.25                      | -                                 |
| 12-53520-00-684011-2000 SUI CLASSIFIED EMPLOYEES | 774.08                     | 68.25                      | 24.79                      | 95.80                      | -                                 |
| 12-53520-00-684013-2000 SUI CLASSIFIED EMPLOYEES | 158.33                     | -                          | 6.22                       | 9.32                       | -                                 |
| 12-53520-00-684015-2000 SUI CLASSIFIED EMPLOYEES | -                          | 15.07                      | 90.48                      | 40.63                      | -                                 |
| 12-53520-00-684020-2000 SUI CLASSIFIED EMPLOYEES | 204.82                     | 4.29                       | 5.17                       | 2.96                       | -                                 |
| 12-53520-00-684021-2000 SUI CLASSIFIED EMPLOYEES | (53.94)                    | (37.48)                    | 7.76                       | 3.52                       | -                                 |
| 12-53520-00-684034-2000 SUI CLASSIFIED EMPLOYEES | 1,087.99                   | 19.08                      | 110.78                     | 51.84                      | -                                 |
| 12-53520-00-684035-2000 SUI CLASSIFIED EMPLOYEES | 62.69                      | 146.38                     | 36.51                      | 37.73                      | -                                 |
| 12-53520-00-684036-2000 SUI CLASSIFIED EMPLOYEES | 286.89                     | 10.26                      | 31.94                      | 9.09                       | -                                 |
| 12-53520-00-684039-2000 SUI CLASSIFIED EMPLOYEES | 131.57                     | 73.32                      | 10.80                      | 133.51                     | -                                 |
| 12-53520-00-684040-2000 SUI CLASSIFIED EMPLOYEES | 8.53                       | 0.06                       | -                          | -                          | -                                 |
| 12-53520-00-684041-2000 SUI CLASSIFIED EMPLOYEES | 3.25                       | 2.59                       | -                          | -                          | -                                 |
| 12-53520-00-692002-2000 SUI CLASSIFIED EMPLOYEES | 11.59                      | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53520-00-692006-2000 SUI CLASSIFIED EMPLOYEES | -                          | 0.70                       | -                          | -                          | -                                 |
| 12-53520-00-692015-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 2.32                       | -                          | -                                 |
| 12-53520-00-692040-2000 SUI CLASSIFIED EMPLOYEES | 167.66                     | 41.74                      | -                          | 54.75                      | -                                 |
| 12-53520-00-692045-2000 SUI CLASSIFIED EMPLOYEES | -                          | 6.30                       | 56.47                      | 8.84                       | -                                 |
| 12-53520-00-692601-2000 SUI CLASSIFIED EMPLOYEES | 4.66                       | -                          | -                          | -                          | -                                 |
| 12-53520-00-692602-2000 SUI CLASSIFIED EMPLOYEES | 11.60                      | -                          | -                          | -                          | -                                 |
| 12-53520-00-695000-3000 SUI CLASSIFIED EMPLOYEES | 1,895.16                   | 148.29                     | 190.54                     | 229.82                     | -                                 |
| 12-53520-00-695000-9300 SUI CLASSIFIED EMPLOYEES | 638.07                     | 75.22                      | 62.10                      | 40.37                      | -                                 |
| 12-53520-00-696500-2000 SUI CLASSIFIED EMPLOYEES | 180.62                     | 25.82                      | 10.42                      | 17.90                      | -                                 |
| 12-53520-00-696500-3200 SUI CLASSIFIED EMPLOYEES | 14.99                      | -                          | -                          | -                          | -                                 |
| 12-53520-00-696501-2000 SUI CLASSIFIED EMPLOYEES | -                          | -                          | 13.20                      | 8.30                       | -                                 |
| 12-53520-00-701000-3200 SUI CLASSIFIED EMPLOYEES | -                          | 0.25                       | -                          | -                          | -                                 |
| <b>Total for OBJECT 53520</b>                    | <b>33,791.65</b>           | <b>4,144.40</b>            | <b>4,317.05</b>            | <b>4,809.46</b>            | <b>-</b>                          |
| 12-53531-00-000000-4000 SUI OTHER CERTIFICATED   | -                          | -                          | -                          | 34.65                      | -                                 |
| 12-53531-00-011510-2000 SUI OTHER CERTIFICATED   | -                          | -                          | -                          | 0.18                       | -                                 |
| 12-53531-00-040101-2000 SUI OTHER CERTIFICATED   | 19.17                      | 3.96                       | 5.18                       | 5.30                       | -                                 |
| 12-53531-00-040104-2000 SUI OTHER CERTIFICATED   | -                          | 0.63                       | 0.34                       | 0.88                       | -                                 |
| 12-53531-00-040105-2000 SUI OTHER CERTIFICATED   | 35.90                      | 1.75                       | -                          | -                          | -                                 |
| 12-53531-00-050100-2700 SUI OTHER CERTIFICATED   | 85.24                      | -                          | 7.23                       | 4.04                       | -                                 |
| 12-53531-00-060115-2000 SUI OTHER CERTIFICATED   | -                          | -                          | -                          | 1.82                       | -                                 |
| 12-53531-00-061440-2700 SUI OTHER CERTIFICATED   | 52.41                      | -                          | -                          | -                          | -                                 |
| 12-53531-00-090010-3000 SUI OTHER CERTIFICATED   | 19.98                      | -                          | -                          | -                          | -                                 |
| 12-53531-00-090030-3000 SUI OTHER CERTIFICATED   | 154.69                     | 23.27                      | 20.95                      | 22.38                      | -                                 |
| 12-53531-00-095300-2700 SUI OTHER CERTIFICATED   | 71.18                      | 5.56                       | 8.02                       | 8.20                       | -                                 |
| 12-53531-00-095610-2000 SUI OTHER CERTIFICATED   | 72.63                      | 6.64                       | 6.24                       | 7.55                       | -                                 |
| 12-53531-00-095652-2000 SUI OTHER CERTIFICATED   | 5.98                       | 1.44                       | 1.82                       | 3.98                       | -                                 |
| 12-53531-00-095653-2000 SUI OTHER CERTIFICATED   | -                          | -                          | 2.43                       | 3.11                       | -                                 |
| 12-53531-00-095658-2000 SUI OTHER CERTIFICATED   | 228.34                     | 21.83                      | 22.32                      | 25.82                      | -                                 |
| 12-53531-00-099920-2000 SUI OTHER CERTIFICATED   | 109.77                     | 2.48                       | -                          | -                          | -                                 |
| 12-53531-00-120330-2000 SUI OTHER CERTIFICATED   | 121.78                     | -                          | -                          | -                          | -                                 |
| 12-53531-00-120370-2000 SUI OTHER CERTIFICATED   | -                          | 1.11                       | -                          | -                          | -                                 |
| 12-53531-00-123000-2700 SUI OTHER CERTIFICATED   | 131.94                     | 10.31                      | -                          | -                          | -                                 |
| 12-53531-00-123025-2000 SUI OTHER CERTIFICATED   | -                          | -                          | -                          | 14.75                      | -                                 |
| 12-53531-00-123030-2000 SUI OTHER CERTIFICATED   | 24.73                      | -                          | -                          | -                          | -                                 |
| 12-53531-00-130200-2700 SUI OTHER CERTIFICATED   | 35.89                      | 4.52                       | 3.56                       | 1.69                       | -                                 |
| 12-53531-00-130510-2700 SUI OTHER CERTIFICATED   | 37.38                      | 3.79                       | 3.28                       | -                          | -                                 |
| 12-53531-00-130511-2000 SUI OTHER CERTIFICATED   | 0.51                       | 1.46                       | 0.54                       | 0.54                       | -                                 |
| 12-53531-00-130514-2000 SUI OTHER CERTIFICATED   | 81.88                      | 3.02                       | 4.63                       | 5.42                       | -                                 |
| 12-53531-00-130535-2000 SUI OTHER CERTIFICATED   | 21.03                      | 0.39                       | -                          | -                          | -                                 |
| 12-53531-00-140200-2700 SUI OTHER CERTIFICATED   | 175.34                     | 14.15                      | 10.33                      | 4.47                       | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                              | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53531-00-140210-2000 SUI OTHER CERTIFICATED | -                          | 15.99                      | 7.66                       | -                          | -                                 |
| 12-53531-00-170135-2000 SUI OTHER CERTIFICATED | 9.88                       | 15.19                      | 16.89                      | -                          | -                                 |
| 12-53531-00-210500-2700 SUI OTHER CERTIFICATED | 16.83                      | -                          | -                          | -                          | -                                 |
| 12-53531-00-213300-2700 SUI OTHER CERTIFICATED | 4.97                       | 0.59                       | 0.54                       | 0.54                       | -                                 |
| 12-53531-00-490072-2000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 3.96                       | -                                 |
| 12-53531-00-490135-2000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 8.93                       | -                                 |
| 12-53531-00-490136-2000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 12.87                      | -                                 |
| 12-53531-00-490171-2000 SUI OTHER CERTIFICATED | -                          | 1.35                       | -                          | -                          | -                                 |
| 12-53531-00-490180-3000 SUI OTHER CERTIFICATED | 1,042.29                   | 112.30                     | 80.11                      | 84.15                      | -                                 |
| 12-53531-00-490220-2000 SUI OTHER CERTIFICATED | -                          | -                          | 19.10                      | 13.61                      | -                                 |
| 12-53531-00-490230-2000 SUI OTHER CERTIFICATED | -                          | -                          | 0.88                       | -                          | -                                 |
| 12-53531-00-490235-2000 SUI OTHER CERTIFICATED | 78.52                      | -                          | -                          | -                          | -                                 |
| 12-53531-00-490240-2000 SUI OTHER CERTIFICATED | 12.48                      | 57.42                      | 55.06                      | -                          | -                                 |
| 12-53531-00-490245-2000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 51.93                      | -                                 |
| 12-53531-00-490660-2000 SUI OTHER CERTIFICATED | 476.49                     | 35.74                      | -                          | -                          | -                                 |
| 12-53531-00-490670-2000 SUI OTHER CERTIFICATED | 94.30                      | -                          | -                          | -                          | -                                 |
| 12-53531-00-493016-2000 SUI OTHER CERTIFICATED | -                          | -                          | 1.40                       | -                          | -                                 |
| 12-53531-00-493017-2000 SUI OTHER CERTIFICATED | 12.69                      | 5.81                       | -                          | -                          | -                                 |
| 12-53531-00-493021-2902 SUI OTHER CERTIFICATED | 707.34                     | 60.88                      | 15.10                      | 91.76                      | -                                 |
| 12-53531-00-493021-2904 SUI OTHER CERTIFICATED | 70.90                      | 36.40                      | 75.63                      | -                          | -                                 |
| 12-53531-00-493028-2000 SUI OTHER CERTIFICATED | 63.01                      | 1.49                       | -                          | -                          | -                                 |
| 12-53531-00-493029-2000 SUI OTHER CERTIFICATED | -                          | 2.04                       | 3.93                       | -                          | -                                 |
| 12-53531-00-493073-2000 SUI OTHER CERTIFICATED | -                          | -                          | 53.94                      | 22.33                      | -                                 |
| 12-53531-00-493075-2000 SUI OTHER CERTIFICATED | -                          | 18.83                      | 16.21                      | 36.96                      | -                                 |
| 12-53531-00-493230-2000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 7.92                       | -                                 |
| 12-53531-00-493415-2000 SUI OTHER CERTIFICATED | 93.03                      | 5.76                       | -                          | -                          | -                                 |
| 12-53531-00-493600-2000 SUI OTHER CERTIFICATED | 1,089.74                   | 90.67                      | 40.31                      | 53.74                      | -                                 |
| 12-53531-00-493601-2000 SUI OTHER CERTIFICATED | 611.80                     | 67.29                      | 69.40                      | 27.38                      | -                                 |
| 12-53531-00-493711-2000 SUI OTHER CERTIFICATED | -                          | 0.86                       | -                          | -                          | -                                 |
| 12-53531-00-493723-2000 SUI OTHER CERTIFICATED | -                          | 7.07                       | 16.52                      | -                          | -                                 |
| 12-53531-00-493724-2000 SUI OTHER CERTIFICATED | -                          | 3.38                       | -                          | 6.42                       | -                                 |
| 12-53531-00-493819-2000 SUI OTHER CERTIFICATED | -                          | -                          | 1.73                       | 2.23                       | -                                 |
| 12-53531-00-493824-2000 SUI OTHER CERTIFICATED | -                          | -                          | (0.01)                     | 12.69                      | -                                 |
| 12-53531-00-493915-2000 SUI OTHER CERTIFICATED | 3.98                       | 5.51                       | -                          | -                          | -                                 |
| 12-53531-00-493926-2000 SUI OTHER CERTIFICATED | -                          | 11.64                      | -                          | -                          | -                                 |
| 12-53531-00-493929-2000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 4.36                       | -                                 |
| 12-53531-00-493930-2000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 3.47                       | -                                 |
| 12-53531-00-496005-2000 SUI OTHER CERTIFICATED | -                          | -                          | 12.03                      | 6.10                       | -                                 |
| 12-53531-00-496012-2000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 44.08                      | -                                 |
| 12-53531-00-496015-2000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 5.05                       | -                                 |
| 12-53531-00-496020-2000 SUI OTHER CERTIFICATED | 232.80                     | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                              | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53531-00-496025-2000 SUI OTHER CERTIFICATED | 293.06                     | 18.63                      | -                          | -                          | -                                 |
| 12-53531-00-496070-2000 SUI OTHER CERTIFICATED | -                          | 0.63                       | -                          | -                          | -                                 |
| 12-53531-00-496071-2000 SUI OTHER CERTIFICATED | -                          | 6.79                       | 3.01                       | 7.83                       | -                                 |
| 12-53531-00-496072-2000 SUI OTHER CERTIFICATED | -                          | 10.08                      | 11.44                      | 11.63                      | -                                 |
| 12-53531-00-496073-2000 SUI OTHER CERTIFICATED | -                          | 5.67                       | 7.68                       | 7.71                       | -                                 |
| 12-53531-00-496074-2000 SUI OTHER CERTIFICATED | -                          | 1.20                       | 17.08                      | 20.10                      | -                                 |
| 12-53531-00-496075-2000 SUI OTHER CERTIFICATED | 11.94                      | 60.96                      | 69.73                      | 65.86                      | -                                 |
| 12-53531-00-496076-2000 SUI OTHER CERTIFICATED | -                          | 7.45                       | -                          | -                          | -                                 |
| 12-53531-00-496077-2000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 1.28                       | -                                 |
| 12-53531-00-496078-2000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 1.30                       | -                                 |
| 12-53531-00-602000-2700 SUI OTHER CERTIFICATED | 285.72                     | 31.43                      | 36.58                      | 24.68                      | -                                 |
| 12-53531-00-602005-2000 SUI OTHER CERTIFICATED | -                          | -                          | 1.98                       | 19.19                      | -                                 |
| 12-53531-00-633030-2000 SUI OTHER CERTIFICATED | -                          | 51.62                      | -                          | -                          | -                                 |
| 12-53531-00-635000-3000 SUI OTHER CERTIFICATED | 3,645.19                   | 388.70                     | 463.56                     | 538.12                     | -                                 |
| 12-53531-00-635001-3000 SUI OTHER CERTIFICATED | 4,259.02                   | 273.55                     | 253.62                     | 224.44                     | -                                 |
| 12-53531-00-635020-3000 SUI OTHER CERTIFICATED | 2.10                       | -                          | 8.36                       | -                          | -                                 |
| 12-53531-00-635025-3000 SUI OTHER CERTIFICATED | 68.79                      | 36.97                      | -                          | -                          | -                                 |
| 12-53531-00-635030-3000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 3.75                       | -                                 |
| 12-53531-00-635040-1000 SUI OTHER CERTIFICATED | -                          | -                          | 1.24                       | -                          | -                                 |
| 12-53531-00-635050-1000 SUI OTHER CERTIFICATED | -                          | -                          | 0.24                       | -                          | -                                 |
| 12-53531-00-635055-1000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 7.56                       | -                                 |
| 12-53531-00-638000-2100 SUI OTHER CERTIFICATED | -                          | -                          | 30.74                      | -                          | -                                 |
| 12-53531-00-638001-2100 SUI OTHER CERTIFICATED | -                          | -                          | 20.65                      | -                          | -                                 |
| 12-53531-00-638002-2100 SUI OTHER CERTIFICATED | -                          | -                          | 5.49                       | -                          | -                                 |
| 12-53531-00-638004-2100 SUI OTHER CERTIFICATED | -                          | -                          | 70.76                      | -                          | -                                 |
| 12-53531-00-639000-2100 SUI OTHER CERTIFICATED | -                          | -                          | 5.82                       | 40.20                      | -                                 |
| 12-53531-00-639001-2100 SUI OTHER CERTIFICATED | -                          | -                          | 15.28                      | 34.35                      | -                                 |
| 12-53531-00-639002-2100 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 8.42                       | -                                 |
| 12-53531-00-639004-2100 SUI OTHER CERTIFICATED | -                          | -                          | 17.30                      | 54.14                      | -                                 |
| 12-53531-00-642000-3000 SUI OTHER CERTIFICATED | 811.36                     | 15.50                      | 22.46                      | 49.89                      | -                                 |
| 12-53531-00-642001-3000 SUI OTHER CERTIFICATED | 1,170.73                   | 220.29                     | 254.33                     | 207.88                     | -                                 |
| 12-53531-00-642011-3000 SUI OTHER CERTIFICATED | 10.40                      | -                          | -                          | -                          | -                                 |
| 12-53531-00-643000-3000 SUI OTHER CERTIFICATED | 619.96                     | 24.18                      | 3.96                       | 30.46                      | -                                 |
| 12-53531-00-643001-3000 SUI OTHER CERTIFICATED | 441.02                     | 103.14                     | 124.06                     | 95.46                      | -                                 |
| 12-53531-00-643005-3000 SUI OTHER CERTIFICATED | 135.34                     | -                          | -                          | -                          | -                                 |
| 12-53531-00-643100-3000 SUI OTHER CERTIFICATED | 12.58                      | -                          | -                          | 1.09                       | -                                 |
| 12-53531-00-643101-3000 SUI OTHER CERTIFICATED | 54.55                      | 14.06                      | 8.70                       | 8.87                       | -                                 |
| 12-53531-00-643200-3000 SUI OTHER CERTIFICATED | -                          | 10.95                      | -                          | 33.17                      | -                                 |
| 12-53531-00-643201-3000 SUI OTHER CERTIFICATED | -                          | 33.05                      | 56.60                      | 38.46                      | -                                 |
| 12-53531-00-644000-3000 SUI OTHER CERTIFICATED | 1,369.72                   | 150.09                     | 88.66                      | -                          | -                                 |
| 12-53531-00-644002-3000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 89.90                      | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                              | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53531-00-644030-3000 SUI OTHER CERTIFICATED | 0.70                       | 0.29                       | 0.55                       | -                          | -                                 |
| 12-53531-00-644084-3000 SUI OTHER CERTIFICATED | 128.19                     | -                          | -                          | -                          | -                                 |
| 12-53531-00-644085-3000 SUI OTHER CERTIFICATED | 390.86                     | -                          | 10.70                      | 47.57                      | -                                 |
| 12-53531-00-644086-3000 SUI OTHER CERTIFICATED | -                          | 61.92                      | 52.16                      | 16.15                      | -                                 |
| 12-53531-00-644200-3000 SUI OTHER CERTIFICATED | 667.07                     | -                          | -                          | -                          | -                                 |
| 12-53531-00-644201-3000 SUI OTHER CERTIFICATED | 1.15                       | 76.44                      | 77.53                      | 81.79                      | -                                 |
| 12-53531-00-644205-3000 SUI OTHER CERTIFICATED | -                          | -                          | 7.45                       | 6.37                       | -                                 |
| 12-53531-00-644210-3000 SUI OTHER CERTIFICATED | 70.33                      | 12.93                      | -                          | -                          | -                                 |
| 12-53531-00-646050-2000 SUI OTHER CERTIFICATED | 164.35                     | 1.94                       | 11.79                      | -                          | -                                 |
| 12-53531-00-646055-2000 SUI OTHER CERTIFICATED | 4.81                       | 13.26                      | -                          | 14.87                      | -                                 |
| 12-53531-00-648020-3000 SUI OTHER CERTIFICATED | 5.45                       | -                          | -                          | -                          | -                                 |
| 12-53531-00-648030-3000 SUI OTHER CERTIFICATED | -                          | -                          | 13.41                      | 18.94                      | -                                 |
| 12-53531-00-648035-3000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 25.20                      | -                                 |
| 12-53531-00-648040-3000 SUI OTHER CERTIFICATED | -                          | -                          | 12.24                      | 10.75                      | -                                 |
| 12-53531-00-648045-3000 SUI OTHER CERTIFICATED | -                          | -                          | -                          | 6.66                       | -                                 |
| 12-53531-00-649016-3000 SUI OTHER CERTIFICATED | 32.44                      | -                          | -                          | -                          | -                                 |
| 12-53531-00-649017-3000 SUI OTHER CERTIFICATED | 116.30                     | 0.38                       | -                          | -                          | -                                 |
| 12-53531-00-649019-3000 SUI OTHER CERTIFICATED | 94.17                      | -                          | -                          | -                          | -                                 |
| 12-53531-00-649100-3000 SUI OTHER CERTIFICATED | 239.83                     | 41.86                      | 35.46                      | 42.24                      | -                                 |
| 12-53531-00-649101-3000 SUI OTHER CERTIFICATED | 123.11                     | 5.38                       | 13.52                      | 8.12                       | -                                 |
| 12-53531-00-670400-8000 SUI OTHER CERTIFICATED | 436.60                     | 58.92                      | 10.51                      | -                          | -                                 |
| 12-53531-00-675025-1000 SUI OTHER CERTIFICATED | -                          | -                          | 14.14                      | 22.60                      | -                                 |
| 12-53531-00-675030-2000 SUI OTHER CERTIFICATED | -                          | 21.81                      | 15.23                      | -                          | -                                 |
| 12-53531-00-676000-6000 SUI OTHER CERTIFICATED | 0.80                       | 0.30                       | -                          | -                          | -                                 |
| 12-53531-00-676001-6000 SUI OTHER CERTIFICATED | -                          | 7.18                       | -                          | -                          | -                                 |
| 12-53531-00-677225-4000 SUI OTHER CERTIFICATED | 439.73                     | -                          | -                          | -                          | -                                 |
| 12-53531-00-677235-2000 SUI OTHER CERTIFICATED | 92.34                      | -                          | -                          | -                          | -                                 |
| 12-53531-00-677235-3000 SUI OTHER CERTIFICATED | 1,725.70                   | 258.90                     | 251.41                     | 164.07                     | -                                 |
| 12-53531-00-679000-8000 SUI OTHER CERTIFICATED | 685.24                     | 81.36                      | 11.37                      | -                          | -                                 |
| 12-53531-00-692001-2000 SUI OTHER CERTIFICATED | 18.96                      | -                          | -                          | -                          | -                                 |
| 12-53531-00-692002-2000 SUI OTHER CERTIFICATED | 32.88                      | -                          | -                          | -                          | -                                 |
| 12-53531-00-692025-2000 SUI OTHER CERTIFICATED | -                          | 27.92                      | 14.34                      | 13.21                      | -                                 |
| 12-53531-00-692040-2000 SUI OTHER CERTIFICATED | 3.26                       | 2.71                       | 1.86                       | 6.83                       | -                                 |
| 12-53531-00-692045-2000 SUI OTHER CERTIFICATED | -                          | 6.32                       | 6.87                       | 0.21                       | -                                 |
| 12-53531-00-692601-2000 SUI OTHER CERTIFICATED | 7.08                       | -                          | -                          | -                          | -                                 |
| 12-53531-00-692602-2000 SUI OTHER CERTIFICATED | 5.53                       | -                          | -                          | -                          | -                                 |
| 12-53531-00-695000-3000 SUI OTHER CERTIFICATED | 11.83                      | 3.25                       | 3.70                       | 3.77                       | -                                 |
| 12-53531-00-696500-2000 SUI OTHER CERTIFICATED | 67.46                      | 31.44                      | 48.94                      | 43.28                      | -                                 |
| 12-53531-00-696501-2000 SUI OTHER CERTIFICATED | 184.76                     | 30.58                      | 5.02                       | 7.33                       | -                                 |
| 12-53531-00-696525-2000 SUI OTHER CERTIFICATED | -                          | 2.49                       | 2.48                       | 2.81                       | -                                 |
| 12-53531-00-699001-3000 SUI OTHER CERTIFICATED | -                          | 0.41                       | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                      | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 12-53531-00-699002-3000 SUI OTHER CERTIFICATED  | -                  | -                  | 1.00               | -                  | -                         |
| <b>Total for OBJECT 53531</b>                   | <b>25,049.23</b>   | <b>2,875.45</b>    | <b>2,804.31</b>    | <b>2,813.77</b>    | <b>-</b>                  |
| 12-53611-00-120330-2000 W/C INSTRUCTORS         | 1,057.52           | 621.37             | 132.43             | 984.79             | -                         |
| 12-53611-00-120331-2000 W/C INSTRUCTORS         | -                  | -                  | 649.94             | 248.55             | -                         |
| 12-53611-00-120370-2000 W/C INSTRUCTORS         | 13.22              | -                  | -                  | -                  | -                         |
| 12-53611-00-123000-2700 W/C INSTRUCTORS         | 8.88               | -                  | -                  | -                  | -                         |
| 12-53611-00-123025-2000 W/C INSTRUCTORS         | -                  | -                  | -                  | 1,971.78           | -                         |
| 12-53611-00-123061-2000 W/C INSTRUCTORS         | 592.77             | -                  | -                  | -                  | -                         |
| 12-53611-00-170126-2000 W/C INSTRUCTORS         | -                  | -                  | -                  | 191.57             | -                         |
| 12-53611-00-490071-2000 W/C INSTRUCTORS         | -                  | 70.17              | -                  | -                  | -                         |
| 12-53611-00-490180-3000 W/C INSTRUCTORS         | 174.79             | -                  | -                  | -                  | -                         |
| 12-53611-00-490220-2000 W/C INSTRUCTORS         | -                  | -                  | 146.28             | 301.08             | -                         |
| 12-53611-00-490240-2000 W/C INSTRUCTORS         | -                  | 273.95             | 228.72             | -                  | -                         |
| 12-53611-00-490245-2000 W/C INSTRUCTORS         | -                  | -                  | -                  | 207.58             | -                         |
| 12-53611-00-490660-2000 W/C INSTRUCTORS         | 1,485.94           | 1,535.68           | -                  | -                  | -                         |
| 12-53611-00-490670-2000 W/C INSTRUCTORS         | 397.71             | -                  | -                  | -                  | -                         |
| 12-53611-00-493073-2000 W/C INSTRUCTORS         | -                  | -                  | 4,897.68           | 331.92             | -                         |
| 12-53611-00-493074-2000 W/C INSTRUCTORS         | -                  | -                  | 743.80             | -                  | -                         |
| 12-53611-00-493075-2000 W/C INSTRUCTORS         | -                  | 1,691.13           | 1,651.20           | 1,725.60           | -                         |
| 12-53611-00-493600-2000 W/C INSTRUCTORS         | 9,091.71           | 14,258.34          | 13,344.28          | 14,132.08          | -                         |
| 12-53611-00-493601-2000 W/C INSTRUCTORS         | 7,119.02           | 3,851.98           | 742.04             | 1,585.68           | -                         |
| 12-53611-00-602005-2000 W/C INSTRUCTORS         | -                  | -                  | 285.36             | 889.78             | -                         |
| 12-53611-00-635000-3000 W/C INSTRUCTORS         | 1,997.10           | -                  | 1,288.99           | 1,011.01           | -                         |
| 12-53611-00-635001-3000 W/C INSTRUCTORS         | 29.84              | -                  | -                  | -                  | -                         |
| 12-53611-00-642001-3000 W/C INSTRUCTORS         | -                  | -                  | -                  | 29.56              | -                         |
| <b>Total for OBJECT 53611</b>                   | <b>21,968.50</b>   | <b>22,302.62</b>   | <b>24,110.72</b>   | <b>23,610.98</b>   | <b>-</b>                  |
| 12-53612-00-095657-2000 W/C INSTRUCTIONAL AIDES | -                  | -                  | 1.39               | -                  | -                         |
| 12-53612-00-095705-2000 W/C INSTRUCTIONAL AIDES | -                  | 62.85              | -                  | -                  | -                         |
| 12-53612-00-099920-2000 W/C INSTRUCTIONAL AIDES | 237.05             | 20.13              | -                  | -                  | -                         |
| 12-53612-00-120330-2000 W/C INSTRUCTIONAL AIDES | -                  | 273.21             | 317.88             | 488.46             | -                         |
| 12-53612-00-120331-2000 W/C INSTRUCTIONAL AIDES | -                  | -                  | 48.51              | -                  | -                         |
| 12-53612-00-123025-2000 W/C INSTRUCTIONAL AIDES | -                  | -                  | -                  | 604.37             | -                         |
| 12-53612-00-490071-2000 W/C INSTRUCTIONAL AIDES | 623.92             | 1,175.25           | -                  | -                  | -                         |
| 12-53612-00-493600-2000 W/C INSTRUCTIONAL AIDES | 1,659.74           | 2,151.45           | 2,562.86           | 2,885.77           | -                         |
| 12-53612-00-493601-2000 W/C INSTRUCTIONAL AIDES | 441.12             | 639.70             | 984.26             | 359.87             | -                         |
| 12-53612-00-633030-2000 W/C INSTRUCTIONAL AIDES | -                  | 37.60              | -                  | -                  | -                         |
| 12-53612-00-635001-3000 W/C INSTRUCTIONAL AIDES | 151.67             | 147.59             | 145.08             | 64.50              | -                         |
| 12-53612-00-642001-3000 W/C INSTRUCTIONAL AIDES | -                  | 3.56               | -                  | 132.59             | -                         |
| 12-53612-00-642010-3000 W/C INSTRUCTIONAL AIDES | 34.56              | -                  | 103.29             | 199.47             | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53612-00-642011-3000 W/C INSTRUCTIONAL AIDES  | 11.00                      | -                          | -                          | -                          | -                                 |
| 12-53612-00-649100-3000 W/C INSTRUCTIONAL AIDES  | -                          | 24.81                      | -                          | -                          | -                                 |
| 12-53612-00-677225-4000 W/C INSTRUCTIONAL AIDES  | 1,200.21                   | -                          | -                          | -                          | -                                 |
| 12-53612-00-677235-2000 W/C INSTRUCTIONAL AIDES  | 111.69                     | 1,232.28                   | 12,880.41                  | -                          | -                                 |
| 12-53612-00-677235-9200 W/C INSTRUCTIONAL AIDES  | -                          | -                          | 920.56                     | -                          | -                                 |
| 12-53612-00-696500-2000 W/C INSTRUCTIONAL AIDES  | 1,113.13                   | 2,595.06                   | 1,986.89                   | 2,569.01                   | -                                 |
| 12-53612-00-696501-2000 W/C INSTRUCTIONAL AIDES  | 2,372.35                   | 2,908.70                   | 1,369.92                   | 1,567.14                   | -                                 |
| 12-53612-00-696525-2000 W/C INSTRUCTIONAL AIDES  | -                          | 129.89                     | 319.83                     | 26.65                      | -                                 |
| <b>Total for OBJECT 53612</b>                    | <b>7,956.44</b>            | <b>11,402.08</b>           | <b>21,640.88</b>           | <b>8,897.83</b>            | <b>-</b>                          |
| 12-53620-00-000000-4000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 44.57                      | -                                 |
| 12-53620-00-040100-3200 W/C CLASSIFIED EMPLOYEES | 93.39                      | 179.81                     | 183.91                     | 192.35                     | -                                 |
| 12-53620-00-040103-2000 W/C CLASSIFIED EMPLOYEES | 3.36                       | -                          | -                          | -                          | -                                 |
| 12-53620-00-040104-2000 W/C CLASSIFIED EMPLOYEES | -                          | 16.88                      | 22.68                      | 17.86                      | -                                 |
| 12-53620-00-040105-2000 W/C CLASSIFIED EMPLOYEES | 19.44                      | 16.19                      | -                          | -                          | -                                 |
| 12-53620-00-070800-3200 W/C CLASSIFIED EMPLOYEES | 28.22                      | -                          | -                          | -                          | -                                 |
| 12-53620-00-083600-3200 W/C CLASSIFIED EMPLOYEES | 62.53                      | 117.21                     | 178.71                     | 255.13                     | -                                 |
| 12-53620-00-085000-3200 W/C CLASSIFIED EMPLOYEES | 59.17                      | 17.42                      | 80.99                      | 16.64                      | -                                 |
| 12-53620-00-090010-3000 W/C CLASSIFIED EMPLOYEES | 743.16                     | -                          | -                          | -                          | -                                 |
| 12-53620-00-090030-3000 W/C CLASSIFIED EMPLOYEES | 1,779.59                   | 3,169.68                   | 3,223.51                   | 3,354.28                   | -                                 |
| 12-53620-00-090100-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 34.37                      | -                          | -                                 |
| 12-53620-00-095300-3200 W/C CLASSIFIED EMPLOYEES | -                          | 42.28                      | -                          | -                          | -                                 |
| 12-53620-00-095625-2000 W/C CLASSIFIED EMPLOYEES | -                          | 249.31                     | 770.06                     | 223.32                     | -                                 |
| 12-53620-00-095650-3200 W/C CLASSIFIED EMPLOYEES | 125.39                     | -                          | -                          | -                          | -                                 |
| 12-53620-00-095658-2000 W/C CLASSIFIED EMPLOYEES | 105.92                     | 117.05                     | 31.82                      | 3.04                       | -                                 |
| 12-53620-00-095705-2000 W/C CLASSIFIED EMPLOYEES | 74.35                      | 319.82                     | -                          | -                          | -                                 |
| 12-53620-00-099920-2000 W/C CLASSIFIED EMPLOYEES | 2,818.67                   | 1,473.61                   | -                          | -                          | -                                 |
| 12-53620-00-100120-3200 W/C CLASSIFIED EMPLOYEES | 16.24                      | -                          | -                          | 8.82                       | -                                 |
| 12-53620-00-101100-3200 W/C CLASSIFIED EMPLOYEES | 125.78                     | 252.25                     | 266.81                     | 197.05                     | -                                 |
| 12-53620-00-123000-3200 W/C CLASSIFIED EMPLOYEES | 89.17                      | 16.17                      | 20.68                      | -                          | -                                 |
| 12-53620-00-130514-2000 W/C CLASSIFIED EMPLOYEES | 735.85                     | 988.74                     | 733.87                     | 776.71                     | -                                 |
| 12-53620-00-130535-2000 W/C CLASSIFIED EMPLOYEES | 17.32                      | -                          | -                          | -                          | -                                 |
| 12-53620-00-130546-2000 W/C CLASSIFIED EMPLOYEES | 11.38                      | -                          | -                          | -                          | -                                 |
| 12-53620-00-130630-3200 W/C CLASSIFIED EMPLOYEES | -                          | 110.24                     | -                          | -                          | -                                 |
| 12-53620-00-140210-2000 W/C CLASSIFIED EMPLOYEES | -                          | 299.69                     | 26.51                      | -                          | -                                 |
| 12-53620-00-150600-3200 W/C CLASSIFIED EMPLOYEES | 56.13                      | 80.12                      | -                          | -                          | -                                 |
| 12-53620-00-170140-3000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 69.70                      | -                                 |
| 12-53620-00-190500-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 74.84                      | 127.82                     | -                                 |
| 12-53620-00-191400-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 10.12                      | -                                 |
| 12-53620-00-490013-2000 W/C CLASSIFIED EMPLOYEES | 1,297.81                   | 2,447.51                   | 763.09                     | 3,060.84                   | -                                 |
| 12-53620-00-490014-2000 W/C CLASSIFIED EMPLOYEES | 1,595.66                   | 757.56                     | 2,350.22                   | -                          | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53620-00-490071-2000 W/C CLASSIFIED EMPLOYEES | 255.46                     | 211.15                     | -                          | -                          | -                                 |
| 12-53620-00-490072-2000 W/C CLASSIFIED EMPLOYEES | -                          | 74.48                      | 89.09                      | 724.23                     | -                                 |
| 12-53620-00-490180-3000 W/C CLASSIFIED EMPLOYEES | 3,114.53                   | 4,061.01                   | 3,700.96                   | 6,034.60                   | -                                 |
| 12-53620-00-490220-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 512.66                     | 458.89                     | -                                 |
| 12-53620-00-490235-2000 W/C CLASSIFIED EMPLOYEES | 398.27                     | -                          | -                          | -                          | -                                 |
| 12-53620-00-490240-2000 W/C CLASSIFIED EMPLOYEES | 512.12                     | 539.78                     | 527.52                     | -                          | -                                 |
| 12-53620-00-490245-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,465.55                   | -                                 |
| 12-53620-00-490610-2000 W/C CLASSIFIED EMPLOYEES | 142.08                     | -                          | -                          | -                          | -                                 |
| 12-53620-00-490660-2000 W/C CLASSIFIED EMPLOYEES | 623.63                     | -                          | -                          | -                          | -                                 |
| 12-53620-00-490665-3000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 678.57                     | -                                 |
| 12-53620-00-490670-2000 W/C CLASSIFIED EMPLOYEES | 135.08                     | -                          | -                          | -                          | -                                 |
| 12-53620-00-493009-3200 W/C CLASSIFIED EMPLOYEES | 557.82                     | 750.19                     | 777.90                     | 686.74                     | -                                 |
| 12-53620-00-493015-2000 W/C CLASSIFIED EMPLOYEES | 2,967.98                   | 1,646.57                   | 476.68                     | 3,269.60                   | -                                 |
| 12-53620-00-493016-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 277.64                     | -                          | -                                 |
| 12-53620-00-493017-2000 W/C CLASSIFIED EMPLOYEES | 398.83                     | 1,985.33                   | 82.31                      | -                          | -                                 |
| 12-53620-00-493018-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 784.90                     | -                                 |
| 12-53620-00-493021-2902 W/C CLASSIFIED EMPLOYEES | 1,315.58                   | 2,156.42                   | 1,154.72                   | 2,927.55                   | -                                 |
| 12-53620-00-493021-2904 W/C CLASSIFIED EMPLOYEES | 2,130.54                   | 1,498.37                   | 2,498.49                   | 102.81                     | -                                 |
| 12-53620-00-493029-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 15.31                      | -                          | -                                 |
| 12-53620-00-493030-3000 W/C CLASSIFIED EMPLOYEES | -                          | 156.09                     | 148.50                     | 157.73                     | -                                 |
| 12-53620-00-493031-3000 W/C CLASSIFIED EMPLOYEES | -                          | 157.72                     | -                          | -                          | -                                 |
| 12-53620-00-493073-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 165.76                     | -                                 |
| 12-53620-00-493075-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 104.27                     | -                                 |
| 12-53620-00-493080-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 39.35                      | -                          | -                                 |
| 12-53620-00-493405-3200 W/C CLASSIFIED EMPLOYEES | 24.58                      | -                          | -                          | -                          | -                                 |
| 12-53620-00-493415-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 155.67                     | -                          | -                                 |
| 12-53620-00-493440-2000 W/C CLASSIFIED EMPLOYEES | -                          | 135.12                     | 2,722.83                   | 6,930.57                   | -                                 |
| 12-53620-00-493600-2000 W/C CLASSIFIED EMPLOYEES | 1,489.34                   | 2,343.57                   | 3,023.30                   | 2,478.40                   | -                                 |
| 12-53620-00-493601-2000 W/C CLASSIFIED EMPLOYEES | 2,334.85                   | 2,158.33                   | 1,205.38                   | 1,275.81                   | -                                 |
| 12-53620-00-493726-2000 W/C CLASSIFIED EMPLOYEES | 109.93                     | 1,314.52                   | 283.44                     | -                          | -                                 |
| 12-53620-00-493804-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 1,535.46                   | 183.70                     | -                                 |
| 12-53620-00-493904-2000 W/C CLASSIFIED EMPLOYEES | 341.61                     | 1,219.99                   | -                          | -                          | -                                 |
| 12-53620-00-493931-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,726.69                   | -                                 |
| 12-53620-00-496010-2000 W/C CLASSIFIED EMPLOYEES | 149.46                     | -                          | -                          | -                          | -                                 |
| 12-53620-00-496011-2000 W/C CLASSIFIED EMPLOYEES | 169.54                     | -                          | -                          | -                          | -                                 |
| 12-53620-00-496020-2000 W/C CLASSIFIED EMPLOYEES | 1,068.22                   | -                          | -                          | -                          | -                                 |
| 12-53620-00-496025-2000 W/C CLASSIFIED EMPLOYEES | 264.21                     | 434.00                     | -                          | -                          | -                                 |
| 12-53620-00-496071-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 493.35                     | -                                 |
| 12-53620-00-496073-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 31.74                      | 392.30                     | -                                 |
| 12-53620-00-496074-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 83.78                      | -                          | -                                 |
| 12-53620-00-496075-2000 W/C CLASSIFIED EMPLOYEES | 15.59                      | 410.59                     | 202.73                     | 198.15                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53620-00-601000-3200 W/C CLASSIFIED EMPLOYEES | 142.58                     | -                          | 16.50                      | -                          | -                                 |
| 12-53620-00-601010-3200 W/C CLASSIFIED EMPLOYEES | 1.01                       | -                          | -                          | -                          | -                                 |
| 12-53620-00-601050-2000 W/C CLASSIFIED EMPLOYEES | 608.55                     | -                          | 19.31                      | 19.97                      | -                                 |
| 12-53620-00-602000-2700 W/C CLASSIFIED EMPLOYEES | 1,690.05                   | 1,779.17                   | 1,210.15                   | 1,360.04                   | -                                 |
| 12-53620-00-602005-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 38.96                      | 1,151.24                   | -                                 |
| 12-53620-00-612000-3200 W/C CLASSIFIED EMPLOYEES | 115.84                     | 94.62                      | 148.67                     | 22.80                      | -                                 |
| 12-53620-00-614000-3200 W/C CLASSIFIED EMPLOYEES | 43.73                      | 63.16                      | 311.15                     | 85.58                      | -                                 |
| 12-53620-00-620000-3200 W/C CLASSIFIED EMPLOYEES | 173.03                     | 126.32                     | 104.85                     | 162.56                     | -                                 |
| 12-53620-00-620075-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 145.14                     | -                                 |
| 12-53620-00-620090-3200 W/C CLASSIFIED EMPLOYEES | 93.46                      | 62.61                      | -                          | -                          | -                                 |
| 12-53620-00-631000-3200 W/C CLASSIFIED EMPLOYEES | 320.28                     | 575.82                     | 479.27                     | 506.40                     | -                                 |
| 12-53620-00-633030-2000 W/C CLASSIFIED EMPLOYEES | -                          | 319.02                     | -                          | -                          | -                                 |
| 12-53620-00-635000-3000 W/C CLASSIFIED EMPLOYEES | 50,461.95                  | 52,682.97                  | 46,433.45                  | 49,768.15                  | -                                 |
| 12-53620-00-635001-3000 W/C CLASSIFIED EMPLOYEES | 3,813.65                   | 3,340.53                   | 5,077.14                   | 6,403.64                   | -                                 |
| 12-53620-00-635020-3000 W/C CLASSIFIED EMPLOYEES | 4,419.67                   | -                          | 2,993.88                   | 73.68                      | -                                 |
| 12-53620-00-635025-3000 W/C CLASSIFIED EMPLOYEES | 212.97                     | 6,409.59                   | -                          | -                          | -                                 |
| 12-53620-00-635040-1000 W/C CLASSIFIED EMPLOYEES | -                          | 2,377.40                   | 2,901.72                   | 3,141.89                   | -                                 |
| 12-53620-00-635051-1000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 133.13                     | -                                 |
| 12-53620-00-635055-1000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 816.28                     | -                                 |
| 12-53620-00-638000-2100 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 745.27                     | -                          | -                                 |
| 12-53620-00-638001-2100 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 356.89                     | -                          | -                                 |
| 12-53620-00-638004-2100 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 75.83                      | -                          | -                                 |
| 12-53620-00-639000-2100 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 670.47                     | -                                 |
| 12-53620-00-639001-2100 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 130.44                     | -                                 |
| 12-53620-00-639003-2100 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 15.57                      | 70.11                      | -                                 |
| 12-53620-00-639004-2100 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 809.34                     | -                                 |
| 12-53620-00-642000-3000 W/C CLASSIFIED EMPLOYEES | 2,484.09                   | 1,193.70                   | 30.92                      | 418.77                     | -                                 |
| 12-53620-00-642001-3000 W/C CLASSIFIED EMPLOYEES | 3,584.96                   | 7,254.14                   | 8,896.91                   | 9,681.13                   | -                                 |
| 12-53620-00-642011-3000 W/C CLASSIFIED EMPLOYEES | 56.52                      | -                          | -                          | -                          | -                                 |
| 12-53620-00-643000-3000 W/C CLASSIFIED EMPLOYEES | 1,665.73                   | 1,113.30                   | 875.55                     | 444.07                     | -                                 |
| 12-53620-00-643000-3200 W/C CLASSIFIED EMPLOYEES | 74.07                      | -                          | -                          | -                          | -                                 |
| 12-53620-00-643001-3000 W/C CLASSIFIED EMPLOYEES | 978.40                     | 1,375.58                   | 1,947.83                   | 2,464.65                   | -                                 |
| 12-53620-00-643005-3000 W/C CLASSIFIED EMPLOYEES | 1,225.07                   | 132.18                     | 420.92                     | 993.57                     | -                                 |
| 12-53620-00-643010-3000 W/C CLASSIFIED EMPLOYEES | -                          | 1,745.95                   | 1,961.50                   | 1,364.60                   | -                                 |
| 12-53620-00-643100-3000 W/C CLASSIFIED EMPLOYEES | -                          | 17.16                      | -                          | -                          | -                                 |
| 12-53620-00-643101-3000 W/C CLASSIFIED EMPLOYEES | 181.56                     | 87.31                      | 747.16                     | 725.20                     | -                                 |
| 12-53620-00-643200-3000 W/C CLASSIFIED EMPLOYEES | -                          | 156.32                     | 216.94                     | 1,469.46                   | -                                 |
| 12-53620-00-643201-3000 W/C CLASSIFIED EMPLOYEES | -                          | 398.79                     | 1,230.14                   | 435.61                     | -                                 |
| 12-53620-00-644000-3000 W/C CLASSIFIED EMPLOYEES | 4,741.60                   | 5,817.10                   | 5,523.47                   | 2,763.53                   | -                                 |
| 12-53620-00-644000-3200 W/C CLASSIFIED EMPLOYEES | -                          | 94.87                      | -                          | -                          | -                                 |
| 12-53620-00-644002-3000 W/C CLASSIFIED EMPLOYEES | 488.20                     | 473.30                     | 50.46                      | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53620-00-644030-3000 W/C CLASSIFIED EMPLOYEES | 10.07                      | 10.19                      | 157.21                     | 439.45                     | -                                 |
| 12-53620-00-644085-3000 W/C CLASSIFIED EMPLOYEES | -                          | 1,020.58                   | 1,749.35                   | 2,467.61                   | -                                 |
| 12-53620-00-644086-3000 W/C CLASSIFIED EMPLOYEES | -                          | 21.05                      | 747.29                     | 26.95                      | -                                 |
| 12-53620-00-644200-3000 W/C CLASSIFIED EMPLOYEES | 118.51                     | 8.46                       | 39.40                      | 1,058.47                   | -                                 |
| 12-53620-00-644200-3200 W/C CLASSIFIED EMPLOYEES | 148.02                     | 63.04                      | 204.54                     | 411.29                     | -                                 |
| 12-53620-00-644201-3000 W/C CLASSIFIED EMPLOYEES | 296.37                     | 1,580.30                   | 1,725.29                   | 4,970.21                   | -                                 |
| 12-53620-00-644205-3000 W/C CLASSIFIED EMPLOYEES | 908.66                     | -                          | 2,822.17                   | 730.04                     | -                                 |
| 12-53620-00-644206-3000 W/C CLASSIFIED EMPLOYEES | -                          | 921.05                     | -                          | -                          | -                                 |
| 12-53620-00-644220-3000 W/C CLASSIFIED EMPLOYEES | 377.99                     | 868.94                     | -                          | -                          | -                                 |
| 12-53620-00-645040-3200 W/C CLASSIFIED EMPLOYEES | 249.62                     | 171.80                     | 228.38                     | 294.68                     | -                                 |
| 12-53620-00-646000-3200 W/C CLASSIFIED EMPLOYEES | 53.21                      | -                          | -                          | 431.54                     | -                                 |
| 12-53620-00-646010-3000 W/C CLASSIFIED EMPLOYEES | 7,899.01                   | 9,251.44                   | 10,656.80                  | 8,566.36                   | -                                 |
| 12-53620-00-646011-3000 W/C CLASSIFIED EMPLOYEES | 439.64                     | 502.38                     | -                          | 947.68                     | -                                 |
| 12-53620-00-647000-3200 W/C CLASSIFIED EMPLOYEES | 100.14                     | 63.20                      | 38.03                      | 46.20                      | -                                 |
| 12-53620-00-647010-3200 W/C CLASSIFIED EMPLOYEES | 257.02                     | 112.69                     | 684.46                     | 1,191.10                   | -                                 |
| 12-53620-00-648000-3000 W/C CLASSIFIED EMPLOYEES | 777.35                     | 714.48                     | 1,216.31                   | 1,401.41                   | -                                 |
| 12-53620-00-648001-3000 W/C CLASSIFIED EMPLOYEES | 1,632.70                   | 1,069.12                   | 1,084.00                   | 410.84                     | -                                 |
| 12-53620-00-648020-3000 W/C CLASSIFIED EMPLOYEES | 83.23                      | 364.51                     | -                          | -                          | -                                 |
| 12-53620-00-648030-3000 W/C CLASSIFIED EMPLOYEES | -                          | 931.18                     | 1,372.29                   | 4.20                       | -                                 |
| 12-53620-00-648035-3000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 176.81                     | 1,304.31                   | -                                 |
| 12-53620-00-648040-3000 W/C CLASSIFIED EMPLOYEES | -                          | 1,266.07                   | 1,481.33                   | 2,004.63                   | -                                 |
| 12-53620-00-648045-3000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 1,252.51                   | 962.07                     | -                                 |
| 12-53620-00-649010-3200 W/C CLASSIFIED EMPLOYEES | -                          | 75.90                      | 124.74                     | 107.83                     | -                                 |
| 12-53620-00-649019-3000 W/C CLASSIFIED EMPLOYEES | 131.27                     | -                          | -                          | -                          | -                                 |
| 12-53620-00-649100-3000 W/C CLASSIFIED EMPLOYEES | 2,887.29                   | 3,129.42                   | 3,138.47                   | 3,093.87                   | -                                 |
| 12-53620-00-649100-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 58.30                      | 71.19                      | -                                 |
| 12-53620-00-649101-3000 W/C CLASSIFIED EMPLOYEES | 528.24                     | 1,148.33                   | 67.52                      | 120.72                     | -                                 |
| 12-53620-00-649200-3000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 200.89                     | 88.35                      | -                                 |
| 12-53620-00-649300-3000 W/C CLASSIFIED EMPLOYEES | 670.58                     | 682.50                     | 778.40                     | 823.89                     | -                                 |
| 12-53620-00-651000-3200 W/C CLASSIFIED EMPLOYEES | 718.96                     | 721.41                     | 335.12                     | 473.14                     | -                                 |
| 12-53620-00-660100-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 78.31                      | -                                 |
| 12-53620-00-660105-3200 W/C CLASSIFIED EMPLOYEES | 62.31                      | 346.64                     | 372.25                     | 181.43                     | -                                 |
| 12-53620-00-670400-8000 W/C CLASSIFIED EMPLOYEES | 4,546.93                   | 7,095.92                   | 8,682.57                   | -                          | -                                 |
| 12-53620-00-670500-7000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 9,408.81                   | -                                 |
| 12-53620-00-672025-3200 W/C CLASSIFIED EMPLOYEES | -                          | 47.22                      | 138.71                     | 76.94                      | -                                 |
| 12-53620-00-675020-1000 W/C CLASSIFIED EMPLOYEES | -                          | 86.43                      | -                          | -                          | -                                 |
| 12-53620-00-675025-1000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 51.71                      | -                          | -                                 |
| 12-53620-00-676001-6000 W/C CLASSIFIED EMPLOYEES | 121.36                     | 10.79                      | -                          | -                          | -                                 |
| 12-53620-00-677010-3200 W/C CLASSIFIED EMPLOYEES | 70.48                      | -                          | -                          | 182.42                     | -                                 |
| 12-53620-00-677225-4000 W/C CLASSIFIED EMPLOYEES | 4,922.51                   | -                          | -                          | -                          | -                                 |
| 12-53620-00-677235-2000 W/C CLASSIFIED EMPLOYEES | 274.09                     | 850.33                     | 1,043.22                   | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53620-00-677235-3000 W/C CLASSIFIED EMPLOYEES | 881.10                     | 6,674.53                   | 1,955.01                   | -                          | -                                 |
| 12-53620-00-677235-5000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 1,852.05                   | -                          | -                                 |
| 12-53620-00-677235-6000 W/C CLASSIFIED EMPLOYEES | -                          | 1,476.41                   | -                          | -                          | -                                 |
| 12-53620-00-677235-8000 W/C CLASSIFIED EMPLOYEES | -                          | 416.98                     | 553.17                     | -                          | -                                 |
| 12-53620-00-677235-9200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 187.99                     | -                          | -                                 |
| 12-53620-00-678200-3200 W/C CLASSIFIED EMPLOYEES | 131.72                     | -                          | 60.62                      | -                          | -                                 |
| 12-53620-00-678310-8000 W/C CLASSIFIED EMPLOYEES | -                          | 555.00                     | 266.68                     | 192.91                     | -                                 |
| 12-53620-00-678311-8000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 1,885.88                   | 2,124.21                   | -                                 |
| 12-53620-00-678320-8000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,357.79                   | -                                 |
| 12-53620-00-678330-8000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 1,968.05                   | -                                 |
| 12-53620-00-678340-3200 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 138.92                     | -                                 |
| 12-53620-00-678340-8000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 4,632.78                   | -                                 |
| 12-53620-00-678400-8000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | -                          | 43.75                      | -                                 |
| 12-53620-00-679000-8000 W/C CLASSIFIED EMPLOYEES | 3,794.55                   | 6,296.67                   | 9,366.11                   | 9,925.64                   | -                                 |
| 12-53620-00-683100-3200 W/C CLASSIFIED EMPLOYEES | 36.10                      | -                          | -                          | -                          | -                                 |
| 12-53620-00-684000-3200 W/C CLASSIFIED EMPLOYEES | 124.71                     | -                          | -                          | -                          | -                                 |
| 12-53620-00-684010-2000 W/C CLASSIFIED EMPLOYEES | 2,554.64                   | 2,301.49                   | 2,674.56                   | 929.63                     | -                                 |
| 12-53620-00-684011-2000 W/C CLASSIFIED EMPLOYEES | 3,586.21                   | 2,857.39                   | 1,080.40                   | 4,093.68                   | -                                 |
| 12-53620-00-684013-2000 W/C CLASSIFIED EMPLOYEES | 667.21                     | -                          | 253.32                     | 387.80                     | -                                 |
| 12-53620-00-684015-2000 W/C CLASSIFIED EMPLOYEES | -                          | 674.20                     | 4,056.97                   | 1,710.46                   | -                                 |
| 12-53620-00-684020-2000 W/C CLASSIFIED EMPLOYEES | 947.88                     | 191.97                     | 216.93                     | 109.39                     | -                                 |
| 12-53620-00-684021-2000 W/C CLASSIFIED EMPLOYEES | -                          | 188.74                     | 315.63                     | 142.46                     | -                                 |
| 12-53620-00-684034-2000 W/C CLASSIFIED EMPLOYEES | 4,782.77                   | 808.51                     | 4,611.03                   | 2,178.12                   | -                                 |
| 12-53620-00-684035-2000 W/C CLASSIFIED EMPLOYEES | 261.99                     | 6,235.82                   | 1,474.30                   | 1,561.33                   | -                                 |
| 12-53620-00-684036-2000 W/C CLASSIFIED EMPLOYEES | 1,274.44                   | 403.61                     | 1,286.70                   | 377.59                     | -                                 |
| 12-53620-00-684039-2000 W/C CLASSIFIED EMPLOYEES | 550.32                     | 1,267.88                   | 436.62                     | 5,529.47                   | -                                 |
| 12-53620-00-684040-2000 W/C CLASSIFIED EMPLOYEES | 45.84                      | 2.78                       | -                          | -                          | -                                 |
| 12-53620-00-684041-2000 W/C CLASSIFIED EMPLOYEES | 13.59                      | 109.99                     | -                          | -                          | -                                 |
| 12-53620-00-692002-2000 W/C CLASSIFIED EMPLOYEES | 54.96                      | -                          | -                          | -                          | -                                 |
| 12-53620-00-692006-2000 W/C CLASSIFIED EMPLOYEES | -                          | 29.55                      | -                          | -                          | -                                 |
| 12-53620-00-692015-2000 W/C CLASSIFIED EMPLOYEES | -                          | -                          | 93.88                      | -                          | -                                 |
| 12-53620-00-692040-2000 W/C CLASSIFIED EMPLOYEES | 736.12                     | 2,005.04                   | 21.38                      | 2,843.19                   | -                                 |
| 12-53620-00-692045-2000 W/C CLASSIFIED EMPLOYEES | -                          | 310.48                     | 2,524.53                   | 366.94                     | -                                 |
| 12-53620-00-692500-3200 W/C CLASSIFIED EMPLOYEES | 168.87                     | 470.44                     | 344.02                     | 249.09                     | -                                 |
| 12-53620-00-692601-2000 W/C CLASSIFIED EMPLOYEES | 19.50                      | -                          | -                          | -                          | -                                 |
| 12-53620-00-692602-2000 W/C CLASSIFIED EMPLOYEES | 54.32                      | -                          | -                          | -                          | -                                 |
| 12-53620-00-695000-3000 W/C CLASSIFIED EMPLOYEES | 8,036.29                   | 6,130.61                   | 7,454.62                   | 9,268.42                   | -                                 |
| 12-53620-00-695000-9300 W/C CLASSIFIED EMPLOYEES | 2,718.39                   | 2,991.21                   | 2,442.51                   | 1,645.33                   | -                                 |
| 12-53620-00-696000-3200 W/C CLASSIFIED EMPLOYEES | 223.40                     | 458.11                     | 282.04                     | 197.78                     | -                                 |
| 12-53620-00-696010-3200 W/C CLASSIFIED EMPLOYEES | -                          | 284.11                     | 75.61                      | 96.96                      | -                                 |
| 12-53620-00-696100-3200 W/C CLASSIFIED EMPLOYEES | 463.78                     | 716.73                     | 555.57                     | 479.39                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53620-00-696500-2000 W/C CLASSIFIED EMPLOYEES         | 832.78                     | 1,099.16                   | 419.90                     | 738.33                     | -                                 |
| 12-53620-00-696500-3200 W/C CLASSIFIED EMPLOYEES         | 937.59                     | 1,331.55                   | 1,576.95                   | 1,302.17                   | -                                 |
| 12-53620-00-696501-2000 W/C CLASSIFIED EMPLOYEES         | -                          | -                          | 532.83                     | 343.17                     | -                                 |
| 12-53620-00-699000-3200 W/C CLASSIFIED EMPLOYEES         | 472.23                     | 298.23                     | 383.02                     | 348.94                     | -                                 |
| 12-53620-00-701000-3200 W/C CLASSIFIED EMPLOYEES         | 65.30                      | 183.65                     | 75.57                      | 71.61                      | -                                 |
| 12-53620-00-732005-3000 W/C CLASSIFIED EMPLOYEES         | 11.04                      | 237.50                     | -                          | -                          | -                                 |
| <b>Total for OBJECT 53620</b>                            | <b>168,687.95</b>          | <b>199,759.39</b>          | <b>201,082.41</b>          | <b>223,561.11</b>          | <b>-</b>                          |
| 12-53630-00-000000-4000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,436.16                   | -                                 |
| 12-53630-00-011510-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 7.25                       | -                                 |
| 12-53630-00-040101-2000 W/C OTHER CERTIFICATED EMPLOYEES | 80.12                      | 167.12                     | 208.81                     | 218.76                     | -                                 |
| 12-53630-00-040104-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 26.81                      | 14.06                      | 36.56                      | -                                 |
| 12-53630-00-040105-2000 W/C OTHER CERTIFICATED EMPLOYEES | 174.35                     | 74.06                      | -                          | -                          | -                                 |
| 12-53630-00-050100-2700 W/C OTHER CERTIFICATED EMPLOYEES | 356.28                     | -                          | 291.35                     | 167.24                     | -                                 |
| 12-53630-00-060115-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 75.45                      | -                                 |
| 12-53630-00-061440-2700 W/C OTHER CERTIFICATED EMPLOYEES | 219.07                     | -                          | -                          | -                          | -                                 |
| 12-53630-00-090010-3000 W/C OTHER CERTIFICATED EMPLOYEES | 83.51                      | -                          | -                          | -                          | -                                 |
| 12-53630-00-090030-3000 W/C OTHER CERTIFICATED EMPLOYEES | 706.71                     | 982.49                     | 846.21                     | 926.94                     | -                                 |
| 12-53630-00-095300-2700 W/C OTHER CERTIFICATED EMPLOYEES | 297.58                     | 234.51                     | 324.54                     | 340.64                     | -                                 |
| 12-53630-00-095610-2000 W/C OTHER CERTIFICATED EMPLOYEES | 344.04                     | 280.08                     | 251.80                     | 312.99                     | -                                 |
| 12-53630-00-095652-2000 W/C OTHER CERTIFICATED EMPLOYEES | 55.72                      | 60.76                      | 74.16                      | 164.89                     | -                                 |
| 12-53630-00-095653-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 98.17                      | 128.55                     | -                                 |
| 12-53630-00-095658-2000 W/C OTHER CERTIFICATED EMPLOYEES | 984.73                     | 920.94                     | 902.29                     | 1,069.37                   | -                                 |
| 12-53630-00-099920-2000 W/C OTHER CERTIFICATED EMPLOYEES | 594.17                     | 104.44                     | -                          | -                          | -                                 |
| 12-53630-00-120330-2000 W/C OTHER CERTIFICATED EMPLOYEES | 509.06                     | -                          | -                          | -                          | -                                 |
| 12-53630-00-120370-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 47.13                      | -                          | -                          | -                                 |
| 12-53630-00-123000-2700 W/C OTHER CERTIFICATED EMPLOYEES | 584.91                     | 435.82                     | -                          | -                          | -                                 |
| 12-53630-00-123025-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 611.03                     | -                                 |
| 12-53630-00-123030-2000 W/C OTHER CERTIFICATED EMPLOYEES | 111.61                     | -                          | -                          | -                          | -                                 |
| 12-53630-00-130200-2700 W/C OTHER CERTIFICATED EMPLOYEES | 179.27                     | 190.84                     | 143.63                     | 69.87                      | -                                 |
| 12-53630-00-130510-2700 W/C OTHER CERTIFICATED EMPLOYEES | 223.68                     | 159.94                     | 132.38                     | -                          | -                                 |
| 12-53630-00-130511-2000 W/C OTHER CERTIFICATED EMPLOYEES | 21.32                      | 61.86                      | 21.92                      | 22.36                      | -                                 |
| 12-53630-00-130514-2000 W/C OTHER CERTIFICATED EMPLOYEES | 353.67                     | 127.76                     | 187.21                     | 224.55                     | -                                 |
| 12-53630-00-130535-2000 W/C OTHER CERTIFICATED EMPLOYEES | 97.85                      | 16.75                      | -                          | -                          | -                                 |
| 12-53630-00-140200-2700 W/C OTHER CERTIFICATED EMPLOYEES | 808.53                     | 597.01                     | 416.15                     | 185.65                     | -                                 |
| 12-53630-00-140210-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 673.42                     | 309.75                     | -                          | -                                 |
| 12-53630-00-170135-2000 W/C OTHER CERTIFICATED EMPLOYEES | 73.57                      | 643.51                     | 679.54                     | -                          | -                                 |
| 12-53630-00-210500-2700 W/C OTHER CERTIFICATED EMPLOYEES | 70.34                      | -                          | -                          | -                          | -                                 |
| 12-53630-00-213300-2700 W/C OTHER CERTIFICATED EMPLOYEES | 20.77                      | 24.69                      | 21.82                      | 22.36                      | -                                 |
| 12-53630-00-490072-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 164.10                     | -                                 |
| 12-53630-00-490135-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 371.33                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53630-00-490136-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 532.26                     | -                                 |
| 12-53630-00-490171-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 57.10                      | -                          | -                          | -                                 |
| 12-53630-00-490180-3000 W/C OTHER CERTIFICATED EMPLOYEES | 5,259.27                   | 4,738.49                   | 3,235.23                   | 3,482.40                   | -                                 |
| 12-53630-00-490220-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 772.40                     | 566.59                     | -                                 |
| 12-53630-00-490230-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 35.75                      | -                          | -                                 |
| 12-53630-00-490235-2000 W/C OTHER CERTIFICATED EMPLOYEES | 456.97                     | -                          | -                          | -                          | -                                 |
| 12-53630-00-490240-2000 W/C OTHER CERTIFICATED EMPLOYEES | 110.02                     | 2,424.82                   | 2,226.37                   | -                          | -                                 |
| 12-53630-00-490245-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 2,148.90                   | -                                 |
| 12-53630-00-490660-2000 W/C OTHER CERTIFICATED EMPLOYEES | 2,258.71                   | 1,535.52                   | -                          | -                          | -                                 |
| 12-53630-00-490670-2000 W/C OTHER CERTIFICATED EMPLOYEES | 397.93                     | -                          | -                          | -                          | -                                 |
| 12-53630-00-493016-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 56.56                      | -                          | -                                 |
| 12-53630-00-493017-2000 W/C OTHER CERTIFICATED EMPLOYEES | 69.84                      | 244.25                     | -                          | -                          | -                                 |
| 12-53630-00-493021-2902 W/C OTHER CERTIFICATED EMPLOYEES | 3,409.26                   | 2,574.60                   | 609.75                     | 3,816.03                   | -                                 |
| 12-53630-00-493021-2904 W/C OTHER CERTIFICATED EMPLOYEES | 352.13                     | 1,539.60                   | 3,068.60                   | -                          | -                                 |
| 12-53630-00-493028-2000 W/C OTHER CERTIFICATED EMPLOYEES | 263.32                     | 62.80                      | -                          | -                          | -                                 |
| 12-53630-00-493029-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 86.28                      | 158.17                     | -                          | -                                 |
| 12-53630-00-493073-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 2,180.31                   | 927.94                     | -                                 |
| 12-53630-00-493075-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 795.99                     | 651.40                     | 1,532.19                   | -                                 |
| 12-53630-00-493230-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 327.85                     | -                                 |
| 12-53630-00-493415-2000 W/C OTHER CERTIFICATED EMPLOYEES | 425.55                     | 242.04                     | -                          | -                          | -                                 |
| 12-53630-00-493600-2000 W/C OTHER CERTIFICATED EMPLOYEES | 5,150.77                   | 3,832.47                   | 1,636.63                   | 2,229.85                   | -                                 |
| 12-53630-00-493601-2000 W/C OTHER CERTIFICATED EMPLOYEES | 2,580.95                   | 2,842.06                   | 2,803.93                   | 1,131.05                   | -                                 |
| 12-53630-00-493711-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 36.37                      | -                          | -                          | -                                 |
| 12-53630-00-493723-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 298.18                     | 667.17                     | -                          | -                                 |
| 12-53630-00-493724-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 142.42                     | -                          | 265.79                     | -                                 |
| 12-53630-00-493819-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 92.50                      | -                                 |
| 12-53630-00-493824-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | (0.01)                     | 525.18                     | -                                 |
| 12-53630-00-493915-2000 W/C OTHER CERTIFICATED EMPLOYEES | 40.87                      | 232.40                     | -                          | -                          | -                                 |
| 12-53630-00-493926-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 491.11                     | -                          | -                          | -                                 |
| 12-53630-00-493929-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 181.21                     | -                                 |
| 12-53630-00-493930-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 143.83                     | -                                 |
| 12-53630-00-496005-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 489.65                     | 252.24                     | -                                 |
| 12-53630-00-496012-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,827.66                   | -                                 |
| 12-53630-00-496015-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 210.19                     | -                                 |
| 12-53630-00-496020-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,066.80                   | -                          | -                          | -                          | -                                 |
| 12-53630-00-496025-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,339.84                   | 786.29                     | -                          | -                          | -                                 |
| 12-53630-00-496070-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 26.59                      | -                          | -                          | -                                 |
| 12-53630-00-496071-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 286.95                     | 121.21                     | 324.57                     | -                                 |
| 12-53630-00-496072-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 425.57                     | 462.84                     | 481.41                     | -                                 |
| 12-53630-00-496073-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 238.14                     | 308.52                     | 320.88                     | -                                 |
| 12-53630-00-496074-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 50.55                      | 692.69                     | 832.22                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53630-00-496075-2000 W/C OTHER CERTIFICATED EMPLOYEES | 131.34                     | 2,571.37                   | 2,814.93                   | 2,729.51                   | -                                 |
| 12-53630-00-496076-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 314.14                     | -                          | -                          | -                                 |
| 12-53630-00-496077-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 53.48                      | -                                 |
| 12-53630-00-496078-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 53.50                      | -                                 |
| 12-53630-00-602000-2700 W/C OTHER CERTIFICATED EMPLOYEES | 1,557.34                   | 1,327.04                   | 1,477.34                   | 1,021.52                   | -                                 |
| 12-53630-00-602005-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 80.03                      | 806.51                     | -                                 |
| 12-53630-00-632020-3000 W/C OTHER CERTIFICATED EMPLOYEES | 0.04                       | -                          | -                          | -                          | -                                 |
| 12-53630-00-633030-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 2,181.82                   | -                          | -                          | -                                 |
| 12-53630-00-635000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 16,533.20                  | 16,623.02                  | 18,962.76                  | 22,624.68                  | -                                 |
| 12-53630-00-635001-3000 W/C OTHER CERTIFICATED EMPLOYEES | 20,365.61                  | 11,570.29                  | 10,257.26                  | 9,521.71                   | -                                 |
| 12-53630-00-635020-3000 W/C OTHER CERTIFICATED EMPLOYEES | 8.78                       | -                          | 334.73                     | -                          | -                                 |
| 12-53630-00-635025-3000 W/C OTHER CERTIFICATED EMPLOYEES | 287.57                     | 1,561.17                   | -                          | -                          | -                                 |
| 12-53630-00-635030-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 155.25                     | -                                 |
| 12-53630-00-635040-1000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 49.62                      | -                          | -                                 |
| 12-53630-00-635050-1000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 9.96                       | -                          | -                                 |
| 12-53630-00-635055-1000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 313.20                     | -                                 |
| 12-53630-00-638000-2100 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 1,240.55                   | -                          | -                                 |
| 12-53630-00-638001-2100 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 842.36                     | -                          | -                                 |
| 12-53630-00-638002-2100 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 220.99                     | -                          | -                                 |
| 12-53630-00-638004-2100 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 2,864.90                   | -                          | -                                 |
| 12-53630-00-639000-2100 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 234.38                     | 1,659.49                   | -                                 |
| 12-53630-00-639001-2100 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 611.01                     | 1,422.56                   | -                                 |
| 12-53630-00-639002-2100 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 348.29                     | -                                 |
| 12-53630-00-639004-2100 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 692.95                     | 2,243.36                   | -                                 |
| 12-53630-00-642000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 3,940.48                   | 656.95                     | 906.94                     | 2,066.96                   | -                                 |
| 12-53630-00-642001-3000 W/C OTHER CERTIFICATED EMPLOYEES | 5,361.12                   | 9,302.42                   | 10,455.83                  | 8,642.15                   | -                                 |
| 12-53630-00-642011-3000 W/C OTHER CERTIFICATED EMPLOYEES | 43.57                      | -                          | -                          | -                          | -                                 |
| 12-53630-00-643000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 2,832.51                   | 1,021.69                   | 159.98                     | 1,262.11                   | -                                 |
| 12-53630-00-643001-3000 W/C OTHER CERTIFICATED EMPLOYEES | 2,047.86                   | 4,406.31                   | 5,057.88                   | 4,048.20                   | -                                 |
| 12-53630-00-643005-3000 W/C OTHER CERTIFICATED EMPLOYEES | 588.93                     | -                          | -                          | -                          | -                                 |
| 12-53630-00-643100-3000 W/C OTHER CERTIFICATED EMPLOYEES | 77.40                      | -                          | -                          | 44.99                      | -                                 |
| 12-53630-00-643101-3000 W/C OTHER CERTIFICATED EMPLOYEES | 232.25                     | 609.43                     | 361.08                     | 383.04                     | -                                 |
| 12-53630-00-643200-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 475.17                     | -                          | 1,389.42                   | -                                 |
| 12-53630-00-643201-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 1,425.50                   | 2,333.11                   | 1,600.62                   | -                                 |
| 12-53630-00-644000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 6,129.21                   | 6,330.87                   | 3,580.80                   | -                          | -                                 |
| 12-53630-00-644002-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 3,723.91                   | -                                 |
| 12-53630-00-644030-3000 W/C OTHER CERTIFICATED EMPLOYEES | 29.23                      | 12.65                      | 22.10                      | -                          | -                                 |
| 12-53630-00-644084-3000 W/C OTHER CERTIFICATED EMPLOYEES | 547.16                     | -                          | -                          | -                          | -                                 |
| 12-53630-00-644085-3000 W/C OTHER CERTIFICATED EMPLOYEES | 1,922.96                   | -                          | 423.04                     | 1,970.70                   | -                                 |
| 12-53630-00-644086-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 2,612.28                   | 2,115.20                   | 669.30                     | -                                 |
| 12-53630-00-644200-3000 W/C OTHER CERTIFICATED EMPLOYEES | 3,037.59                   | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53630-00-644201-3000 W/C OTHER CERTIFICATED EMPLOYEES | 48.42                      | 3,222.72                   | 3,131.40                   | 3,388.32                   | -                                 |
| 12-53630-00-644205-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 301.10                     | 263.71                     | -                                 |
| 12-53630-00-644210-3000 W/C OTHER CERTIFICATED EMPLOYEES | 300.96                     | 545.70                     | -                          | -                          | -                                 |
| 12-53630-00-646050-2000 W/C OTHER CERTIFICATED EMPLOYEES | 799.30                     | 81.89                      | 476.32                     | -                          | -                                 |
| 12-53630-00-646055-2000 W/C OTHER CERTIFICATED EMPLOYEES | 20.08                      | 560.47                     | -                          | 614.77                     | -                                 |
| 12-53630-00-648020-3000 W/C OTHER CERTIFICATED EMPLOYEES | 22.77                      | -                          | -                          | -                          | -                                 |
| 12-53630-00-648030-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 541.56                     | 784.68                     | -                                 |
| 12-53630-00-648035-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 1,042.85                   | -                                 |
| 12-53630-00-648040-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 494.61                     | 444.68                     | -                                 |
| 12-53630-00-648045-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 275.97                     | -                                 |
| 12-53630-00-649016-3000 W/C OTHER CERTIFICATED EMPLOYEES | 135.58                     | -                          | -                          | -                          | -                                 |
| 12-53630-00-649017-3000 W/C OTHER CERTIFICATED EMPLOYEES | 646.30                     | 15.97                      | -                          | -                          | -                                 |
| 12-53630-00-649019-3000 W/C OTHER CERTIFICATED EMPLOYEES | 393.67                     | -                          | -                          | -                          | -                                 |
| 12-53630-00-649100-3000 W/C OTHER CERTIFICATED EMPLOYEES | 1,081.85                   | 1,807.25                   | 1,450.84                   | 1,763.45                   | -                                 |
| 12-53630-00-649101-3000 W/C OTHER CERTIFICATED EMPLOYEES | 654.96                     | 227.97                     | 548.24                     | 337.14                     | -                                 |
| 12-53630-00-670400-8000 W/C OTHER CERTIFICATED EMPLOYEES | 1,995.84                   | 2,488.53                   | 426.10                     | -                          | -                                 |
| 12-53630-00-675025-1000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 573.07                     | 939.58                     | -                                 |
| 12-53630-00-675030-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 921.49                     | 614.19                     | -                          | -                                 |
| 12-53630-00-676000-6000 W/C OTHER CERTIFICATED EMPLOYEES | 33.46                      | 12.60                      | -                          | -                          | -                                 |
| 12-53630-00-676001-6000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 303.52                     | -                          | -                          | -                                 |
| 12-53630-00-677225-4000 W/C OTHER CERTIFICATED EMPLOYEES | 2,067.37                   | -                          | -                          | -                          | -                                 |
| 12-53630-00-677235-2000 W/C OTHER CERTIFICATED EMPLOYEES | 517.52                     | -                          | -                          | -                          | -                                 |
| 12-53630-00-677235-3000 W/C OTHER CERTIFICATED EMPLOYEES | 8,283.58                   | 10,894.58                  | 10,157.22                  | 6,792.13                   | -                                 |
| 12-53630-00-679000-8000 W/C OTHER CERTIFICATED EMPLOYEES | 3,113.43                   | 3,430.92                   | 459.18                     | -                          | -                                 |
| 12-53630-00-692001-2000 W/C OTHER CERTIFICATED EMPLOYEES | 79.28                      | -                          | -                          | -                          | -                                 |
| 12-53630-00-692002-2000 W/C OTHER CERTIFICATED EMPLOYEES | 137.25                     | -                          | -                          | -                          | -                                 |
| 12-53630-00-692025-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 1,192.52                   | 581.66                     | 546.60                     | -                                 |
| 12-53630-00-692040-2000 W/C OTHER CERTIFICATED EMPLOYEES | 13.60                      | 113.68                     | 75.14                      | 282.52                     | -                                 |
| 12-53630-00-692045-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 266.38                     | 278.48                     | 8.61                       | -                                 |
| 12-53630-00-692601-2000 W/C OTHER CERTIFICATED EMPLOYEES | 29.58                      | -                          | -                          | -                          | -                                 |
| 12-53630-00-692602-2000 W/C OTHER CERTIFICATED EMPLOYEES | 23.10                      | -                          | -                          | -                          | -                                 |
| 12-53630-00-695000-3000 W/C OTHER CERTIFICATED EMPLOYEES | 58.87                      | 137.70                     | 150.18                     | 155.78                     | -                                 |
| 12-53630-00-696500-2000 W/C OTHER CERTIFICATED EMPLOYEES | 529.44                     | 1,327.41                   | 1,976.49                   | 1,790.74                   | -                                 |
| 12-53630-00-696501-2000 W/C OTHER CERTIFICATED EMPLOYEES | 772.28                     | 1,290.25                   | 202.64                     | 303.25                     | -                                 |
| 12-53630-00-696525-2000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 104.85                     | 100.37                     | 116.44                     | -                                 |
| 12-53630-00-699001-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | 17.20                      | -                          | -                          | -                                 |
| 12-53630-00-699002-3000 W/C OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 40.40                      | -                          | -                                 |
| <b>Total for OBJECT 53630</b>                            | <b>117,565.73</b>          | <b>121,786.25</b>          | <b>113,789.88</b>          | <b>117,314.47</b>          | <b>-</b>                          |
| 12-53711-00-170126-2000 CIL INSTRUCTORS                  | -                          | -                          | -                          | 162.87                     | -                                 |
| 12-53711-00-493075-2000 CIL INSTRUCTORS                  | -                          | 1,666.80                   | 1,666.80                   | 1,666.80                   | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53711-00-493600-2000 CIL INSTRUCTORS                  | 1,900.00                   | -                          | -                          | -                          | -                                 |
| 12-53711-00-493601-2000 CIL INSTRUCTORS                  | 1,900.00                   | -                          | -                          | 1,400.00                   | -                                 |
| 12-53711-00-635000-3000 CIL INSTRUCTORS                  | 1,493.68                   | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 53711</b>                            | <b>5,293.68</b>            | <b>1,666.80</b>            | <b>1,666.80</b>            | <b>3,229.67</b>            | <b>-</b>                          |
| 12-53720-00-644000-3000 CIL CLASSIFIED EMPLOYEES         | 7,476.00                   | 2,242.80                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 53720</b>                            | <b>7,476.00</b>            | <b>2,242.80</b>            | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| 12-53730-00-170135-2000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | 266.80                     | 266.80                     | -                          | -                                 |
| 12-53730-00-493073-2000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 1,560.00                   | 800.00                     | -                                 |
| 12-53730-00-493601-2000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 2,000.00                   | -                                 |
| 12-53730-00-635000-3000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | -                          | -                          | 5,773.99                   | -                                 |
| 12-53730-00-638004-2100 CIL OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 3,241.30                   | -                          | -                                 |
| 12-53730-00-639004-2100 CIL OTHER CERTIFICATED EMPLOYEES | -                          | -                          | 758.70                     | 1,026.01                   | -                                 |
| 12-53730-00-642000-3000 CIL OTHER CERTIFICATED EMPLOYEES | 2,240.00                   | -                          | -                          | -                          | -                                 |
| 12-53730-00-642001-3000 CIL OTHER CERTIFICATED EMPLOYEES | 160.00                     | 4,120.00                   | 4,000.00                   | 4,000.00                   | -                                 |
| 12-53730-00-643000-3000 CIL OTHER CERTIFICATED EMPLOYEES | 1,600.00                   | 1,245.34                   | -                          | -                          | -                                 |
| 12-53730-00-643001-3000 CIL OTHER CERTIFICATED EMPLOYEES | 1,200.00                   | 2,754.66                   | -                          | -                          | -                                 |
| 12-53730-00-696500-2000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | 2,000.00                   | 4,000.00                   | 4,000.00                   | -                                 |
| 12-53730-00-696501-2000 CIL OTHER CERTIFICATED EMPLOYEES | -                          | 800.00                     | -                          | -                          | -                                 |
| <b>Total for OBJECT 53730</b>                            | <b>5,200.00</b>            | <b>11,186.80</b>           | <b>13,826.80</b>           | <b>17,600.00</b>           | <b>-</b>                          |
| 12-53811-00-120330-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | 171.84                     | 189.54                     | 30.37                      | 314.71                     | -                                 |
| 12-53811-00-120331-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | -                          | -                          | 224.96                     | 122.84                     | -                                 |
| 12-53811-00-123000-2700 ALT RETIRE PLAN -INSTRUCTIONAL   | 16.99                      | -                          | -                          | -                          | -                                 |
| 12-53811-00-123025-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | -                          | -                          | -                          | 1,899.67                   | -                                 |
| 12-53811-00-490180-3000 ALT RETIRE PLAN -INSTRUCTIONAL   | 51.06                      | -                          | -                          | -                          | -                                 |
| 12-53811-00-490240-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | -                          | 149.45                     | -                          | -                          | -                                 |
| 12-53811-00-490245-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | -                          | -                          | -                          | 103.12                     | -                                 |
| 12-53811-00-493600-2000 ALT RETIRE PLAN -INSTRUCTIONAL   | 2.61                       | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 53811</b>                            | <b>242.50</b>              | <b>338.99</b>              | <b>255.33</b>              | <b>2,440.34</b>            | <b>-</b>                          |
| 12-53820-00-493030-3000 ***DO NOT USE***                 | -                          | -                          | -                          | (0.66)                     | -                                 |
| 12-53820-00-493601-2000 ***DO NOT USE***                 | -                          | 5.93                       | -                          | -                          | -                                 |
| 12-53820-00-635001-3000 ***DO NOT USE***                 | 7.21                       | -                          | -                          | -                          | -                                 |
| 12-53820-00-642001-3000 ***DO NOT USE***                 | -                          | -                          | -                          | (12.48)                    | -                                 |
| 12-53820-00-643000-3000 ***DO NOT USE***                 | 3.61                       | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 53820</b>                            | <b>10.82</b>               | <b>5.93</b>                | <b>-</b>                   | <b>(13.14)</b>             | <b>-</b>                          |
| 12-53830-00-040104-2000 ALT RETIRE PLAN - NON-INSTRUCT   | -                          | -                          | -                          | 70.63                      | -                                 |
| 12-53830-00-050100-2700 ALT RETIRE PLAN - NON-INSTRUCT   | 57.14                      | -                          | 26.13                      | 64.00                      | -                                 |
| 12-53830-00-095300-2700 ALT RETIRE PLAN - NON-INSTRUCT   | 80.01                      | 133.16                     | 98.11                      | 201.06                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53830-00-095658-2000 ALT RETIRE PLAN - NON-INSTRUCT | 13.40                      | 49.21                      | -                          | 26.69                      | -                                 |
| 12-53830-00-123000-2700 ALT RETIRE PLAN - NON-INSTRUCT | 224.00                     | 213.61                     | -                          | -                          | -                                 |
| 12-53830-00-130510-2700 ALT RETIRE PLAN - NON-INSTRUCT | 210.06                     | 104.63                     | 89.20                      | -                          | -                                 |
| 12-53830-00-130514-2000 ALT RETIRE PLAN - NON-INSTRUCT | 187.35                     | 242.19                     | 370.71                     | 350.07                     | -                                 |
| 12-53830-00-140200-2700 ALT RETIRE PLAN - NON-INSTRUCT | 256.46                     | 397.08                     | 106.68                     | 19.70                      | -                                 |
| 12-53830-00-140210-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 140.61                     | 57.46                      | -                          | -                                 |
| 12-53830-00-170135-2000 ALT RETIRE PLAN - NON-INSTRUCT | 5.98                       | 95.22                      | 131.55                     | -                          | -                                 |
| 12-53830-00-490180-3000 ALT RETIRE PLAN - NON-INSTRUCT | 3,477.58                   | 2,544.04                   | 2,116.99                   | 1,861.78                   | -                                 |
| 12-53830-00-490230-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 70.78                      | -                          | -                                 |
| 12-53830-00-490235-2000 ALT RETIRE PLAN - NON-INSTRUCT | 283.54                     | -                          | -                          | -                          | -                                 |
| 12-53830-00-490240-2000 ALT RETIRE PLAN - NON-INSTRUCT | 10.58                      | 1,202.44                   | 1,179.28                   | -                          | -                                 |
| 12-53830-00-490660-2000 ALT RETIRE PLAN - NON-INSTRUCT | 160.72                     | -                          | -                          | -                          | -                                 |
| 12-53830-00-493021-2902 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 60.79                      | -                          | -                          | -                                 |
| 12-53830-00-493021-2904 ALT RETIRE PLAN - NON-INSTRUCT | 8.76                       | -                          | 5.04                       | -                          | -                                 |
| 12-53830-00-493028-2000 ALT RETIRE PLAN - NON-INSTRUCT | 127.30                     | -                          | -                          | -                          | -                                 |
| 12-53830-00-493075-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 63.08                      | 102.25                     | 652.00                     | -                                 |
| 12-53830-00-493600-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 39.95                      | -                          | -                          | -                                 |
| 12-53830-00-493711-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 68.95                      | -                          | -                          | -                                 |
| 12-53830-00-493723-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 565.26                     | 1,321.12                   | -                          | -                                 |
| 12-53830-00-493724-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | -                          | 513.62                     | -                                 |
| 12-53830-00-493824-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 0.01                       | 1,014.83                   | -                                 |
| 12-53830-00-493915-2000 ALT RETIRE PLAN - NON-INSTRUCT | 78.22                      | 440.57                     | -                          | -                          | -                                 |
| 12-53830-00-493926-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 930.98                     | -                          | -                          | -                                 |
| 12-53830-00-493930-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | -                          | 277.92                     | -                                 |
| 12-53830-00-496005-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 239.92                     | -                          | -                                 |
| 12-53830-00-496071-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | -                          | 17.29                      | -                                 |
| 12-53830-00-496074-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 41.85                      | 618.46                     | 744.59                     | -                                 |
| 12-53830-00-496075-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 482.16                     | 400.04                     | -                                 |
| 12-53830-00-496076-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 4.43                       | -                          | -                          | -                                 |
| 12-53830-00-602000-2700 ALT RETIRE PLAN - NON-INSTRUCT | 860.80                     | 448.21                     | 1,343.27                   | 106.28                     | -                                 |
| 12-53830-00-602005-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | -                          | 5.01                       | -                                 |
| 12-53830-00-632020-3000 ALT RETIRE PLAN - NON-INSTRUCT | (0.04)                     | -                          | -                          | -                          | -                                 |
| 12-53830-00-635000-3000 ALT RETIRE PLAN - NON-INSTRUCT | (1,953.95)                 | -                          | -                          | -                          | -                                 |
| 12-53830-00-635001-3000 ALT RETIRE PLAN - NON-INSTRUCT | 10,738.61                  | 2,149.84                   | 4,749.61                   | 2,248.04                   | -                                 |
| 12-53830-00-635020-3000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 47.74                      | -                          | -                                 |
| 12-53830-00-635025-3000 ALT RETIRE PLAN - NON-INSTRUCT | 65.60                      | 1,708.85                   | -                          | -                          | -                                 |
| 12-53830-00-635030-3000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | -                          | 300.00                     | -                                 |
| 12-53830-00-638001-2100 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 14.40                      | -                          | -                                 |
| 12-53830-00-638002-2100 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 27.24                      | -                          | -                                 |
| 12-53830-00-638004-2100 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | (11.46)                    | -                          | -                                 |
| 12-53830-00-642000-3000 ALT RETIRE PLAN - NON-INSTRUCT | 1,479.98                   | 513.19                     | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-53830-00-642001-3000 ALT RETIRE PLAN - NON-INSTRUCT | 642.07                     | -                          | -                          | 35.69                      | -                                 |
| 12-53830-00-642011-3000 ALT RETIRE PLAN - NON-INSTRUCT | 29.93                      | -                          | -                          | -                          | -                                 |
| 12-53830-00-643000-3000 ALT RETIRE PLAN - NON-INSTRUCT | (321.14)                   | -                          | -                          | 667.52                     | -                                 |
| 12-53830-00-643200-3000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | -                          | 0.04                       | -                                 |
| 12-53830-00-643201-3000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 949.98                     | 2,013.17                   | -                                 |
| 12-53830-00-644201-3000 ALT RETIRE PLAN - NON-INSTRUCT | 46.81                      | -                          | -                          | -                          | -                                 |
| 12-53830-00-646050-2000 ALT RETIRE PLAN - NON-INSTRUCT | 432.27                     | 40.01                      | 40.06                      | -                          | -                                 |
| 12-53830-00-646055-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 114.61                     | -                          | 43.76                      | -                                 |
| 12-53830-00-648020-3000 ALT RETIRE PLAN - NON-INSTRUCT | 43.57                      | -                          | -                          | -                          | -                                 |
| 12-53830-00-648030-3000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 791.62                     | 1,005.72                   | -                                 |
| 12-53830-00-648035-3000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | -                          | 831.99                     | -                                 |
| 12-53830-00-648040-3000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 746.33                     | 102.39                     | -                                 |
| 12-53830-00-648045-3000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | -                          | 527.84                     | -                                 |
| 12-53830-00-649016-3000 ALT RETIRE PLAN - NON-INSTRUCT | 259.51                     | -                          | -                          | -                          | -                                 |
| 12-53830-00-649017-3000 ALT RETIRE PLAN - NON-INSTRUCT | 1,168.38                   | 30.28                      | -                          | -                          | -                                 |
| 12-53830-00-649019-3000 ALT RETIRE PLAN - NON-INSTRUCT | 753.43                     | -                          | -                          | -                          | -                                 |
| 12-53830-00-675030-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 83.24                      | 99.23                      | -                          | -                                 |
| 12-53830-00-676001-6000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 66.17                      | -                          | -                          | -                                 |
| 12-53830-00-677225-4000 ALT RETIRE PLAN - NON-INSTRUCT | 1,443.21                   | -                          | -                          | -                          | -                                 |
| 12-53830-00-677235-2000 ALT RETIRE PLAN - NON-INSTRUCT | 181.71                     | -                          | -                          | -                          | -                                 |
| 12-53830-00-677235-3000 ALT RETIRE PLAN - NON-INSTRUCT | 10,846.94                  | 10,606.72                  | 6,504.49                   | 6,279.13                   | -                                 |
| 12-53830-00-692025-2000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | 71.92                      | -                          | -                          | -                                 |
| 12-53830-00-695000-3000 ALT RETIRE PLAN - NON-INSTRUCT | 77.03                      | 11.31                      | 87.26                      | 53.50                      | -                                 |
| 12-53830-00-696500-2000 ALT RETIRE PLAN - NON-INSTRUCT | 124.77                     | -                          | -                          | -                          | -                                 |
| 12-53830-00-696501-2000 ALT RETIRE PLAN - NON-INSTRUCT | 100.08                     | -                          | -                          | -                          | -                                 |
| 12-53830-00-699002-3000 ALT RETIRE PLAN - NON-INSTRUCT | -                          | -                          | 80.00                      | -                          | -                                 |
| <b>Total for OBJECT 53830</b>                          | <b>32,200.67</b>           | <b>23,182.40</b>           | <b>22,485.62</b>           | <b>20,434.30</b>           | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 53</b>                       | <b>5,577,883.30</b>        | <b>6,320,116.73</b>        | <b>6,808,079.41</b>        | <b>7,227,275.60</b>        | <b>7,838,296</b>                  |
| 12-64100-00-085000-2300 TEXTBOOKS                      | -                          | -                          | -                          | 45.99                      | 315                               |
| 12-64100-00-090030-3000 TEXTBOOKS                      | -                          | 2,107.28                   | 1,798.50                   | -                          | -                                 |
| 12-64100-00-095700-2300 TEXTBOOKS                      | -                          | 133.26                     | -                          | 677.06                     | 850                               |
| 12-64100-00-095800-2300 TEXTBOOKS                      | 1,292.36                   | 121.50                     | -                          | -                          | 750                               |
| 12-64100-00-120500-2300 TEXTBOOKS                      | -                          | 109.32                     | -                          | -                          | -                                 |
| 12-64100-00-121800-2300 TEXTBOOKS                      | -                          | -                          | 2,848.98                   | -                          | -                                 |
| 12-64100-00-122100-2300 TEXTBOOKS                      | -                          | -                          | -                          | 1,856.36                   | -                                 |
| 12-64100-00-122200-2300 TEXTBOOKS                      | -                          | -                          | -                          | -                          | 500                               |
| 12-64100-00-122700-2300 TEXTBOOKS                      | -                          | -                          | -                          | 3,846.24                   | -                                 |
| 12-64100-00-210500-2300 TEXTBOOKS                      | 839.45                     | -                          | -                          | -                          | -                                 |
| 12-64100-00-213300-2300 TEXTBOOKS                      | 761.91                     | 598.04                     | 191.68                     | -                          | 700                               |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                              | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-----------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 12-64100-00-490310-2300 TEXTBOOKS       | -                  | 28.55              | -                  | -                  | 100                       |
| 12-64100-00-493009-2300 TEXTBOOKS       | -                  | -                  | -                  | 588.70             | -                         |
| 12-64100-00-493021-2902 TEXTBOOKS       | -                  | 3,236.82           | 2,756.68           | -                  | -                         |
| 12-64100-00-493021-2904 TEXTBOOKS       | -                  | 10,440.74          | -                  | -                  | -                         |
| 12-64100-00-496000-2300 TEXTBOOKS       | -                  | -                  | 771.56             | -                  | -                         |
| 12-64100-00-496072-2000 TEXTBOOKS       | -                  | -                  | 10,698.47          | 3,092.83           | -                         |
| 12-64100-00-612020-2000 TEXTBOOKS       | -                  | -                  | -                  | 458.32             | -                         |
| 12-64100-00-643000-3000 TEXTBOOKS       | -                  | 2,966.44           | -                  | -                  | 7,500                     |
| 12-64100-00-643100-3000 TEXTBOOKS       | -                  | -                  | -                  | -                  | 6,000                     |
| 12-64100-00-643201-3000 TEXTBOOKS       | -                  | 10,853.14          | 3,527.54           | -                  | -                         |
| 12-64100-00-649016-3000 TEXTBOOKS       | -                  | -                  | 171.99             | -                  | -                         |
| 12-64100-00-649100-3000 TEXTBOOKS       | -                  | 1,278.70           | -                  | -                  | -                         |
| 12-64100-00-649101-3000 TEXTBOOKS       | -                  | -                  | 655.72             | 651.55             | 1,500                     |
| 12-64100-00-692025-2000 TEXTBOOKS       | -                  | -                  | -                  | 158.09             | -                         |
| 12-64100-00-696500-2000 TEXTBOOKS       | -                  | -                  | 673.33             | -                  | 1,000                     |
| 12-64100-00-696501-2000 TEXTBOOKS       | 2,677.32           | -                  | 105.82             | -                  | -                         |
| <b>Total for OBJECT 64100</b>           | <b>5,571.04</b>    | <b>31,873.79</b>   | <b>24,200.27</b>   | <b>11,375.14</b>   | <b>19,215</b>             |
| 12-64230-00-040100-2300 REFERENCE BOOKS | -                  | 1,765.95           | 286.25             | 785.44             | 2,000                     |
| 12-64230-00-085000-2300 REFERENCE BOOKS | -                  | -                  | 739.40             | 577.81             | 315                       |
| 12-64230-00-095200-2300 REFERENCE BOOKS | -                  | -                  | 1,496.23           | -                  | -                         |
| 12-64230-00-095730-2300 REFERENCE BOOKS | -                  | 183.97             | -                  | -                  | -                         |
| 12-64230-00-100100-2300 REFERENCE BOOKS | -                  | -                  | 235.07             | -                  | -                         |
| 12-64230-00-101100-2300 REFERENCE BOOKS | 273.56             | -                  | -                  | -                  | -                         |
| 12-64230-00-110500-2300 REFERENCE BOOKS | 14.34              | 292.16             | 197.26             | 56.58              | 200                       |
| 12-64230-00-121800-2700 REFERENCE BOOKS | -                  | -                  | -                  | -                  | 1,000                     |
| 12-64230-00-122100-2700 REFERENCE BOOKS | -                  | -                  | -                  | -                  | 1,000                     |
| 12-64230-00-122200-2700 REFERENCE BOOKS | -                  | -                  | -                  | -                  | 500                       |
| 12-64230-00-130200-2300 REFERENCE BOOKS | -                  | -                  | 194.07             | -                  | -                         |
| 12-64230-00-130510-2700 REFERENCE BOOKS | 669.93             | -                  | -                  | -                  | -                         |
| 12-64230-00-130630-2700 REFERENCE BOOKS | -                  | 394.01             | -                  | -                  | -                         |
| 12-64230-00-140200-2300 REFERENCE BOOKS | 1,322.40           | 1,469.13           | 1,423.18           | 1,482.56           | 1,600                     |
| 12-64230-00-150100-2300 REFERENCE BOOKS | 208.26             | 219.35             | -                  | -                  | -                         |
| 12-64230-00-150400-2300 REFERENCE BOOKS | -                  | -                  | -                  | 30.68              | 350                       |
| 12-64230-00-210500-2300 REFERENCE BOOKS | -                  | 217.70             | -                  | -                  | -                         |
| 12-64230-00-220200-2300 REFERENCE BOOKS | 108.48             | 146.09             | 476.34             | -                  | -                         |
| 12-64230-00-490310-2300 REFERENCE BOOKS | -                  | 29.51              | -                  | -                  | -                         |
| 12-64230-00-490325-2300 REFERENCE BOOKS | -                  | -                  | 233.55             | -                  | -                         |
| 12-64230-00-490330-2300 REFERENCE BOOKS | -                  | -                  | 200.96             | 965.79             | -                         |
| 12-64230-00-490332-2000 REFERENCE BOOKS | -                  | 500.00             | -                  | -                  | -                         |
| 12-64230-00-490335-2300 REFERENCE BOOKS | 417.16             | 589.30             | -                  | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                              | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-64230-00-493080-2300 REFERENCE BOOKS        | 147.77                     | 469.17                     | 413.90                     | 295.92                     | 400                               |
| 12-64230-00-493929-2000 REFERENCE BOOKS        | -                          | -                          | -                          | 181.75                     | -                                 |
| 12-64230-00-602000-2700 REFERENCE BOOKS        | -                          | 74.75                      | -                          | 495.00                     | -                                 |
| 12-64230-00-609000-2700 REFERENCE BOOKS        | 115.32                     | 999.17                     | 536.36                     | 300.18                     | 500                               |
| 12-64230-00-644086-3000 REFERENCE BOOKS        | -                          | 1,437.19                   | -                          | -                          | -                                 |
| 12-64230-00-646050-2000 REFERENCE BOOKS        | -                          | -                          | 192.60                     | -                          | -                                 |
| 12-64230-00-678330-8000 REFERENCE BOOKS        | -                          | -                          | -                          | 1,224.18                   | -                                 |
| 12-64230-00-692025-2000 REFERENCE BOOKS        | -                          | 2,581.20                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 64230</b>                  | <b>3,277.22</b>            | <b>11,368.65</b>           | <b>6,625.17</b>            | <b>6,395.89</b>            | <b>7,865</b>                      |
| 12-64310-00-010400-2300 INSTRUCTIONAL SUPPLIES | 6,516.65                   | 4,883.22                   | 5,984.52                   | 3,861.68                   | 5,000                             |
| 12-64310-00-011510-2700 INSTRUCTIONAL SUPPLIES | 6,964.09                   | -                          | -                          | -                          | -                                 |
| 12-64310-00-030100-2300 INSTRUCTIONAL SUPPLIES | 3,518.16                   | 3,817.70                   | 3,109.30                   | 3,405.80                   | 7,000                             |
| 12-64310-00-040100-2300 INSTRUCTIONAL SUPPLIES | 123,310.00                 | 121,070.02                 | 131,620.99                 | 116,864.06                 | 139,298                           |
| 12-64310-00-040103-2000 INSTRUCTIONAL SUPPLIES | 2,061.43                   | -                          | -                          | -                          | -                                 |
| 12-64310-00-040104-2000 INSTRUCTIONAL SUPPLIES | -                          | 3,479.37                   | 2,939.64                   | 2,755.99                   | 43                                |
| 12-64310-00-051400-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | 93.06                      | -                          | 6,200                             |
| 12-64310-00-060110-2300 INSTRUCTIONAL SUPPLIES | 19,793.67                  | 12,692.18                  | 10,272.81                  | 9,184.55                   | 12,330                            |
| 12-64310-00-061410-2300 INSTRUCTIONAL SUPPLIES | 8,306.49                   | 3,452.31                   | 3,508.96                   | 3,496.84                   | 4,000                             |
| 12-64310-00-061440-2700 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 180.04                     | -                                 |
| 12-64310-00-070600-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 720                               |
| 12-64310-00-070800-2300 INSTRUCTIONAL SUPPLIES | -                          | 1,921.10                   | -                          | 3,885.31                   | 6,303                             |
| 12-64310-00-080110-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 200                               |
| 12-64310-00-083500-2300 INSTRUCTIONAL SUPPLIES | 8,635.61                   | 10,050.17                  | 121,335.14                 | 122,157.08                 | 135,000                           |
| 12-64310-00-083600-2300 INSTRUCTIONAL SUPPLIES | 7,893.04                   | 208.65                     | 7,781.54                   | 6,316.04                   | 7,500                             |
| 12-64310-00-085000-2300 INSTRUCTIONAL SUPPLIES | 783.90                     | -                          | 50.46                      | 451.25                     | 150                               |
| 12-64310-00-090100-2300 INSTRUCTIONAL SUPPLIES | 3,690.48                   | 2,893.68                   | 16,030.52                  | 3,437.35                   | 3,503                             |
| 12-64310-00-093400-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | 5,743.12                   | -                          | -                                 |
| 12-64310-00-094800-2300 INSTRUCTIONAL SUPPLIES | 12,535.99                  | 11,728.82                  | 18,275.84                  | 17,352.59                  | 30,440                            |
| 12-64310-00-095200-2300 INSTRUCTIONAL SUPPLIES | -                          | 19,030.69                  | 28,608.58                  | 10,757.03                  | 10,800                            |
| 12-64310-00-095300-2300 INSTRUCTIONAL SUPPLIES | 3,947.91                   | 8,982.89                   | 11,066.02                  | 12,402.81                  | 9,002                             |
| 12-64310-00-095600-2300 INSTRUCTIONAL SUPPLIES | 70,510.09                  | 66,686.15                  | 69,867.30                  | 64,631.52                  | 71,350                            |
| 12-64310-00-095650-2300 INSTRUCTIONAL SUPPLIES | 82,147.76                  | 78,788.67                  | 103,762.91                 | 88,748.90                  | 91,025                            |
| 12-64310-00-095657-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | 466.47                     | -                          | -                                 |
| 12-64310-00-095658-2000 INSTRUCTIONAL SUPPLIES | 386.11                     | 486.34                     | -                          | -                          | -                                 |
| 12-64310-00-095700-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | 377.10                     | -                          | 500                               |
| 12-64310-00-095700-2700 INSTRUCTIONAL SUPPLIES | -                          | -                          | 457.71                     | -                          | -                                 |
| 12-64310-00-095730-2300 INSTRUCTIONAL SUPPLIES | 1,650.21                   | 2,770.25                   | 51.43                      | 2,306.71                   | 2,500                             |
| 12-64310-00-095800-2300 INSTRUCTIONAL SUPPLIES | -                          | 349.73                     | -                          | -                          | 400                               |
| 12-64310-00-100100-2300 INSTRUCTIONAL SUPPLIES | 1,083.08                   | 798.40                     | 1,693.18                   | -                          | 1,740                             |
| 12-64310-00-100110-2300 INSTRUCTIONAL SUPPLIES | 2,483.57                   | 1,477.14                   | 2,777.19                   | 562.25                     | 2,700                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                              | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-64310-00-100200-2300 INSTRUCTIONAL SUPPLIES | 9,782.71                   | 6,567.96                   | 19,559.67                  | 5,614.37                   | 6,589                             |
| 12-64310-00-100400-2300 INSTRUCTIONAL SUPPLIES | 930.74                     | 5,602.07                   | 7,451.57                   | 4,806.94                   | 7,086                             |
| 12-64310-00-100700-2300 INSTRUCTIONAL SUPPLIES | 11,364.10                  | 10,478.84                  | 12,499.93                  | 12,856.42                  | 19,750                            |
| 12-64310-00-100800-2300 INSTRUCTIONAL SUPPLIES | 3,707.76                   | 983.24                     | -                          | 313.74                     | 4,461                             |
| 12-64310-00-101100-2300 INSTRUCTIONAL SUPPLIES | 28,544.75                  | 28,898.48                  | 28,689.37                  | 28,723.98                  | 28,900                            |
| 12-64310-00-110200-2300 INSTRUCTIONAL SUPPLIES | 55.84                      | -                          | 72.91                      | -                          | 75                                |
| 12-64310-00-110500-2300 INSTRUCTIONAL SUPPLIES | 269.38                     | 137.09                     | 438.14                     | 420.29                     | 471                               |
| 12-64310-00-120100-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 1,982.25                   | -                                 |
| 12-64310-00-120110-2300 INSTRUCTIONAL SUPPLIES | 1,650.56                   | 4,874.70                   | 4,582.80                   | 1,296.36                   | 5,000                             |
| 12-64310-00-120330-2000 INSTRUCTIONAL SUPPLIES | 1,136.61                   | -                          | 1,656.26                   | 10,424.71                  | 24,595                            |
| 12-64310-00-120331-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 1,825                             |
| 12-64310-00-120370-2000 INSTRUCTIONAL SUPPLIES | -                          | 361.26                     | -                          | -                          | 1,182                             |
| 12-64310-00-120500-2300 INSTRUCTIONAL SUPPLIES | 33,538.59                  | 30,257.89                  | 30,405.33                  | 30,149.15                  | 35,000                            |
| 12-64310-00-120500-2700 INSTRUCTIONAL SUPPLIES | 6,163.98                   | -                          | -                          | -                          | -                                 |
| 12-64310-00-121800-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | 24,138.86                  | 2,203.74                   | 10,000                            |
| 12-64310-00-121800-2700 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 67.58                      | -                                 |
| 12-64310-00-122100-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | 18,007.56                  | 6,996.68                   | -                                 |
| 12-64310-00-122200-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | 26,780.08                  | 12,876.28                  | 13,849                            |
| 12-64310-00-122700-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | 4,539.49                   | 3,851.80                   | 8,000                             |
| 12-64310-00-122800-2700 INSTRUCTIONAL SUPPLIES | 202.30                     | -                          | -                          | -                          | -                                 |
| 12-64310-00-123000-2300 INSTRUCTIONAL SUPPLIES | 12,583.57                  | 14,496.49                  | 20,349.76                  | 12,386.52                  | 18,350                            |
| 12-64310-00-123020-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 7,242.54                   | 565                               |
| 12-64310-00-123025-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 22,523.49                  | 5,056                             |
| 12-64310-00-123026-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 43,328                            |
| 12-64310-00-125000-2300 INSTRUCTIONAL SUPPLIES | 6,055.85                   | 5,391.01                   | 17,674.88                  | 7,901.71                   | 5,940                             |
| 12-64310-00-125000-2700 INSTRUCTIONAL SUPPLIES | -                          | -                          | 1,912.32                   | -                          | -                                 |
| 12-64310-00-130200-2300 INSTRUCTIONAL SUPPLIES | 2,276.06                   | 7,848.07                   | 1,653.70                   | 2,164.10                   | 2,250                             |
| 12-64310-00-130510-2300 INSTRUCTIONAL SUPPLIES | 717.80                     | 887.96                     | 889.82                     | 894.62                     | 900                               |
| 12-64310-00-130510-2700 INSTRUCTIONAL SUPPLIES | 2,468.60                   | -                          | 1,032.43                   | -                          | -                                 |
| 12-64310-00-130514-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 300                               |
| 12-64310-00-130630-2300 INSTRUCTIONAL SUPPLIES | 153,588.31                 | 175,766.22                 | 213,289.58                 | 232,204.62                 | 222,600                           |
| 12-64310-00-130700-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 800                               |
| 12-64310-00-150100-2300 INSTRUCTIONAL SUPPLIES | -                          | 122.56                     | -                          | -                          | 3,000                             |
| 12-64310-00-150400-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 600                               |
| 12-64310-00-150600-2300 INSTRUCTIONAL SUPPLIES | 602.14                     | 288.77                     | 297.68                     | 434.78                     | 300                               |
| 12-64310-00-150900-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 70                                |
| 12-64310-00-170100-2300 INSTRUCTIONAL SUPPLIES | 5,878.90                   | 5,980.13                   | 6,178.31                   | 5,969.14                   | 6,077                             |
| 12-64310-00-170135-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | 5,507.61                   | -                          | -                                 |
| 12-64310-00-190100-2300 INSTRUCTIONAL SUPPLIES | 8,486.76                   | 4,485.78                   | 888.54                     | 587.82                     | 4,999                             |
| 12-64310-00-190200-2300 INSTRUCTIONAL SUPPLIES | 3,806.36                   | 12,752.18                  | 6,999.07                   | 2,930.49                   | 3,500                             |
| 12-64310-00-190500-2300 INSTRUCTIONAL SUPPLIES | 56,714.54                  | 100,238.60                 | 76,524.17                  | 78,697.35                  | 88,960                            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                              | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-64310-00-191100-2300 INSTRUCTIONAL SUPPLIES | 727.40                     | 2,884.33                   | 348.96                     | 333.27                     | 5,000                             |
| 12-64310-00-191400-2300 INSTRUCTIONAL SUPPLIES | 4,994.54                   | 3,838.95                   | 11,193.65                  | 604.93                     | 5,500                             |
| 12-64310-00-200100-2300 INSTRUCTIONAL SUPPLIES | 78.92                      | 461.78                     | 243.55                     | 668.27                     | 250                               |
| 12-64310-00-210500-2300 INSTRUCTIONAL SUPPLIES | 844.25                     | 1,664.25                   | 1,854.90                   | 1,936.27                   | 5,000                             |
| 12-64310-00-213300-2300 INSTRUCTIONAL SUPPLIES | 28.86                      | -                          | -                          | -                          | -                                 |
| 12-64310-00-220200-2300 INSTRUCTIONAL SUPPLIES | 5,897.81                   | 6,549.76                   | 6,116.87                   | 5,226.45                   | 6,700                             |
| 12-64310-00-220300-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 200                               |
| 12-64310-00-220400-2300 INSTRUCTIONAL SUPPLIES | -                          | 188.46                     | 201.15                     | -                          | 400                               |
| 12-64310-00-220500-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 200                               |
| 12-64310-00-220600-2300 INSTRUCTIONAL SUPPLIES | 1,253.87                   | 1,899.04                   | 3,001.66                   | -                          | 3,900                             |
| 12-64310-00-220800-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 200                               |
| 12-64310-00-490065-2000 INSTRUCTIONAL SUPPLIES | 22,915.00                  | -                          | -                          | -                          | -                                 |
| 12-64310-00-490071-2000 INSTRUCTIONAL SUPPLIES | 31,362.88                  | 6,288.49                   | -                          | -                          | -                                 |
| 12-64310-00-490200-2300 INSTRUCTIONAL SUPPLIES | -                          | 1,992.57                   | 3,211.33                   | 658.63                     | 15,007                            |
| 12-64310-00-490205-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 6,360.92                   | -                                 |
| 12-64310-00-490225-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | 59.86                      | -                          | -                                 |
| 12-64310-00-490240-2000 INSTRUCTIONAL SUPPLIES | 33.73                      | -                          | -                          | -                          | -                                 |
| 12-64310-00-490310-2300 INSTRUCTIONAL SUPPLIES | 548.87                     | 698.40                     | 689.29                     | 329.25                     | 700                               |
| 12-64310-00-490320-2300 INSTRUCTIONAL SUPPLIES | 564.61                     | 158.68                     | 297.83                     | 54.20                      | 3,000                             |
| 12-64310-00-490330-2300 INSTRUCTIONAL SUPPLIES | 1,357.83                   | 94.00                      | 2,947.11                   | 2,632.01                   | 3,492                             |
| 12-64310-00-493009-2300 INSTRUCTIONAL SUPPLIES | 4,997.66                   | 5,003.43                   | 5,982.78                   | 3,257.47                   | 5,000                             |
| 12-64310-00-493013-2300 INSTRUCTIONAL SUPPLIES | 20,994.79                  | 20,937.85                  | -                          | -                          | 21,500                            |
| 12-64310-00-493021-2902 INSTRUCTIONAL SUPPLIES | 4,643.57                   | 813.91                     | 1,094.12                   | -                          | -                                 |
| 12-64310-00-493021-2904 INSTRUCTIONAL SUPPLIES | 3,589.30                   | 6,340.45                   | -                          | -                          | -                                 |
| 12-64310-00-493080-2300 INSTRUCTIONAL SUPPLIES | 424.72                     | 264.60                     | 103.25                     | 552.62                     | 450                               |
| 12-64310-00-493210-2300 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 366                               |
| 12-64310-00-493415-2000 INSTRUCTIONAL SUPPLIES | 581.62                     | 29,465.60                  | -                          | -                          | -                                 |
| 12-64310-00-493600-2000 INSTRUCTIONAL SUPPLIES | -                          | 1,072.83                   | -                          | -                          | -                                 |
| 12-64310-00-493705-2000 INSTRUCTIONAL SUPPLIES | 774.00                     | -                          | -                          | -                          | -                                 |
| 12-64310-00-493718-2000 INSTRUCTIONAL SUPPLIES | -                          | 8,194.47                   | 6,024.46                   | -                          | 4,000                             |
| 12-64310-00-493719-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | 10,608.40                  | -                          | 10,960                            |
| 12-64310-00-493818-2000 INSTRUCTIONAL SUPPLIES | 21,645.31                  | 25,067.88                  | 186.15                     | -                          | -                                 |
| 12-64310-00-493819-2000 INSTRUCTIONAL SUPPLIES | -                          | 6,399.03                   | 29,225.63                  | -                          | -                                 |
| 12-64310-00-493821-2000 INSTRUCTIONAL SUPPLIES | -                          | 29.78                      | -                          | -                          | -                                 |
| 12-64310-00-493825-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 946.07                     | -                                 |
| 12-64310-00-493915-2000 INSTRUCTIONAL SUPPLIES | 80.68                      | -                          | -                          | -                          | -                                 |
| 12-64310-00-493926-2000 INSTRUCTIONAL SUPPLIES | 656.64                     | -                          | -                          | -                          | -                                 |
| 12-64310-00-493927-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | 3,256.54                   | -                          | -                                 |
| 12-64310-00-493928-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | 981.39                     | 5,697.51                   | -                                 |
| 12-64310-00-493929-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 48,986.22                  | 4,558                             |
| 12-64310-00-493932-2000 INSTRUCTIONAL SUPPLIES | -                          | -                          | 219.00                     | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-64310-00-496000-2300 INSTRUCTIONAL SUPPLIES      | 1,981.43                   | -                          | -                          | -                          | 4,000                             |
| 12-64310-00-499910-2300 INSTRUCTIONAL SUPPLIES      | -                          | -                          | -                          | -                          | 1,000                             |
| 12-64310-00-601002-2300 INSTRUCTIONAL SUPPLIES      | -                          | -                          | 430.15                     | 96,865.37                  | 108,100                           |
| 12-64310-00-601010-2300 INSTRUCTIONAL SUPPLIES      | 57,821.98                  | 393,024.57                 | 152,717.83                 | 4,950.47                   | 38,811                            |
| 12-64310-00-613000-2300 INSTRUCTIONAL SUPPLIES      | 2,457.78                   | 602.18                     | -                          | -                          | 4,000                             |
| 12-64310-00-642001-3000 INSTRUCTIONAL SUPPLIES      | -                          | -                          | 303.60                     | 1,221.33                   | 1,400                             |
| 12-64310-00-643000-3000 INSTRUCTIONAL SUPPLIES      | 3,483.76                   | 5,840.07                   | 8,568.61                   | -                          | 10,000                            |
| 12-64310-00-643001-3000 INSTRUCTIONAL SUPPLIES      | -                          | -                          | -                          | 2,205.60                   | 1,624                             |
| 12-64310-00-643100-3000 INSTRUCTIONAL SUPPLIES      | -                          | -                          | -                          | -                          | 2,048                             |
| 12-64310-00-643200-3000 INSTRUCTIONAL SUPPLIES      | -                          | -                          | -                          | -                          | 1,000                             |
| 12-64310-00-643201-3000 INSTRUCTIONAL SUPPLIES      | -                          | 1,968.32                   | (48.27)                    | 1,997.14                   | -                                 |
| 12-64310-00-649100-3000 INSTRUCTIONAL SUPPLIES      | 2,671.99                   | -                          | -                          | -                          | -                                 |
| 12-64310-00-649101-3000 INSTRUCTIONAL SUPPLIES      | 2,498.02                   | 1,039.70                   | 942.15                     | -                          | 700                               |
| 12-64310-00-649200-3000 INSTRUCTIONAL SUPPLIES      | -                          | 401.31                     | -                          | -                          | -                                 |
| 12-64310-00-677235-2000 INSTRUCTIONAL SUPPLIES      | 3,582.11                   | -                          | -                          | -                          | -                                 |
| 12-64310-00-677500-2300 INSTRUCTIONAL SUPPLIES      | 38,298.76                  | 38,092.88                  | 28,486.61                  | 20,619.49                  | 53,485                            |
| 12-64310-00-692607-2000 INSTRUCTIONAL SUPPLIES      | -                          | -                          | -                          | -                          | 145                               |
| 12-64310-00-696109-2300 INSTRUCTIONAL SUPPLIES      | -                          | 3,872.41                   | -                          | -                          | -                                 |
| 12-64310-00-696110-2300 INSTRUCTIONAL SUPPLIES      | -                          | 264.71                     | -                          | -                          | -                                 |
| 12-64310-00-696113-2300 INSTRUCTIONAL SUPPLIES      | -                          | 1,412.55                   | -                          | -                          | -                                 |
| 12-64310-00-696118-2300 INSTRUCTIONAL SUPPLIES      | -                          | 2,227.35                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 64310</b>                       | <b>958,537.14</b>          | <b>1,351,041.37</b>        | <b>1,357,142.19</b>        | <b>1,175,382.76</b>        | <b>1,444,778</b>                  |
| 12-64330-00-061410-2300 PERIODICALS AND MAGAZINES   | 2,275.79                   | 2,212.22                   | 2,137.12                   | 2,333.64                   | 2,500                             |
| 12-64330-00-095730-2300 PERIODICALS AND MAGAZINES   | -                          | 214.17                     | -                          | -                          | -                                 |
| 12-64330-00-493440-2000 PERIODICALS AND MAGAZINES   | -                          | -                          | -                          | -                          | 3,000                             |
| 12-64330-00-601000-2300 PERIODICALS AND MAGAZINES   | -                          | 129.00                     | -                          | -                          | 200                               |
| 12-64330-00-609000-2700 PERIODICALS AND MAGAZINES   | 165.00                     | 193.75                     | 211.95                     | 196.58                     | 500                               |
| 12-64330-00-644000-3000 PERIODICALS AND MAGAZINES   | -                          | -                          | 5,150.00                   | -                          | 7,700                             |
| 12-64330-00-644002-3000 PERIODICALS AND MAGAZINES   | 5,133.00                   | -                          | -                          | -                          | -                                 |
| 12-64330-00-644086-3000 PERIODICALS AND MAGAZINES   | -                          | -                          | 5,150.00                   | -                          | -                                 |
| <b>Total for OBJECT 64330</b>                       | <b>7,573.79</b>            | <b>2,749.14</b>            | <b>12,649.07</b>           | <b>2,530.22</b>            | <b>13,900</b>                     |
| 12-64331-00-123000-2300 ELECTRONIC RESOURCES, INSTR | -                          | -                          | -                          | -                          | 350                               |
| 12-64331-00-190500-2300 ELECTRONIC RESOURCES, INSTR | -                          | -                          | 60.00                      | -                          | -                                 |
| 12-64331-00-601050-2000 ELECTRONIC RESOURCES, INSTR | 15,780.24                  | -                          | -                          | -                          | -                                 |
| 12-64331-00-644000-3000 ELECTRONIC RESOURCES, INSTR | -                          | 2,566.50                   | -                          | 10,300.00                  | -                                 |
| 12-64331-00-644002-3000 ELECTRONIC RESOURCES, INSTR | -                          | -                          | -                          | -                          | 10,300                            |
| 12-64331-00-644086-3000 ELECTRONIC RESOURCES, INSTR | -                          | 2,566.50                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 64331</b>                       | <b>15,780.24</b>           | <b>5,133.00</b>            | <b>60.00</b>               | <b>10,300.00</b>           | <b>10,650</b>                     |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 264

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-64360-00-120330-2000 TESTS                         | -                          | -                          | -                          | 14,000.00                  | 25,000                            |
| 12-64360-00-120331-2000 TESTS                         | -                          | -                          | -                          | -                          | 10,000                            |
| 12-64360-00-120370-2000 TESTS                         | -                          | -                          | -                          | -                          | 500                               |
| <b>Total for OBJECT 64360</b>                         | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>14,000.00</b>           | <b>35,500</b>                     |
| 12-64410-00-060100-2300 INSTRUCTIONAL MEDIA MATERIALS | 2,418.20                   | 2,507.63                   | 2,884.66                   | 2,057.98                   | 2,516                             |
| 12-64410-00-085000-2300 INSTRUCTIONAL MEDIA MATERIALS | -                          | -                          | -                          | -                          | 315                               |
| 12-64410-00-095650-2300 INSTRUCTIONAL MEDIA MATERIALS | -                          | -                          | 168.00                     | -                          | -                                 |
| 12-64410-00-095658-2000 INSTRUCTIONAL MEDIA MATERIALS | -                          | -                          | -                          | 702.00                     | -                                 |
| 12-64410-00-095800-2300 INSTRUCTIONAL MEDIA MATERIALS | -                          | -                          | -                          | -                          | 150                               |
| 12-64410-00-100800-2300 INSTRUCTIONAL MEDIA MATERIALS | -                          | -                          | -                          | -                          | 100                               |
| 12-64410-00-110200-2300 INSTRUCTIONAL MEDIA MATERIALS | 200.00                     | -                          | 102.90                     | -                          | 200                               |
| 12-64410-00-110500-2300 INSTRUCTIONAL MEDIA MATERIALS | 242.75                     | 221.52                     | 68.21                      | 125.08                     | 200                               |
| 12-64410-00-150100-2300 INSTRUCTIONAL MEDIA MATERIALS | -                          | 298.97                     | -                          | -                          | -                                 |
| 12-64410-00-150400-2300 INSTRUCTIONAL MEDIA MATERIALS | 99.99                      | 57.45                      | -                          | -                          | 505                               |
| 12-64410-00-150900-2300 INSTRUCTIONAL MEDIA MATERIALS | -                          | -                          | -                          | -                          | 100                               |
| 12-64410-00-200100-2300 INSTRUCTIONAL MEDIA MATERIALS | -                          | -                          | -                          | -                          | 429                               |
| 12-64410-00-220200-2300 INSTRUCTIONAL MEDIA MATERIALS | -                          | -                          | -                          | 71.20                      | 100                               |
| 12-64410-00-490310-2300 INSTRUCTIONAL MEDIA MATERIALS | -                          | -                          | -                          | -                          | 200                               |
| 12-64410-00-490335-2300 INSTRUCTIONAL MEDIA MATERIALS | -                          | -                          | -                          | -                          | 600                               |
| 12-64410-00-493080-2300 INSTRUCTIONAL MEDIA MATERIALS | -                          | -                          | -                          | -                          | 300                               |
| 12-64410-00-635050-1000 INSTRUCTIONAL MEDIA MATERIALS | -                          | -                          | -                          | -                          | 1,000                             |
| <b>Total for OBJECT 64410</b>                         | <b>2,960.94</b>            | <b>3,085.57</b>            | <b>3,223.77</b>            | <b>2,956.26</b>            | <b>6,715</b>                      |
| 12-64510-00-670090-9000 SUPPLY INVENTORIES            | -                          | -                          | 406.05                     | -                          | -                                 |
| 12-64510-00-675025-1000 SUPPLY INVENTORIES            | -                          | -                          | 1,385.03                   | -                          | -                                 |
| 12-64510-00-677235-5000 SUPPLY INVENTORIES            | -                          | -                          | 307,933.60                 | -                          | -                                 |
| 12-64510-00-677235-9500 SUPPLY INVENTORIES            | -                          | -                          | 49,560.83                  | -                          | -                                 |
| <b>Total for OBJECT 64510</b>                         | <b>-</b>                   | <b>-</b>                   | <b>359,285.51</b>          | <b>-</b>                   | <b>-</b>                          |
| 12-64511-00-095658-2000 UNIFORM PURCHASES             | -                          | -                          | 1,054.06                   | -                          | -                                 |
| 12-64511-00-602000-2700 UNIFORM PURCHASES             | -                          | 1,973.15                   | -                          | -                          | -                                 |
| 12-64511-00-695000-3000 UNIFORM PURCHASES             | 932.22                     | 4,418.17                   | 1,580.61                   | 410.40                     | 6,000                             |
| <b>Total for OBJECT 64511</b>                         | <b>932.22</b>              | <b>6,391.32</b>            | <b>2,634.67</b>            | <b>410.40</b>              | <b>6,000</b>                      |
| 12-64550-00-011510-2000 NON-INSTRUCTIONAL SUPPLIES    | -                          | -                          | -                          | 685.85                     | 241                               |
| 12-64550-00-060115-2000 NON-INSTRUCTIONAL SUPPLIES    | -                          | -                          | -                          | 1,070.58                   | -                                 |
| 12-64550-00-061416-2000 NON-INSTRUCTIONAL SUPPLIES    | 60.40                      | 1,191.87                   | -                          | 394.82                     | -                                 |
| 12-64550-00-090030-3000 NON-INSTRUCTIONAL SUPPLIES    | -                          | 1,521.48                   | 1,529.96                   | 1,953.35                   | 1,500                             |
| 12-64550-00-095610-2000 NON-INSTRUCTIONAL SUPPLIES    | -                          | -                          | -                          | -                          | 15,615                            |
| 12-64550-00-095652-2000 NON-INSTRUCTIONAL SUPPLIES    | -                          | -                          | -                          | -                          | 1,000                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-64550-00-095658-2000 NON-INSTRUCTIONAL SUPPLIES | 1,939.38                   | -                          | -                          | 25,247.80                  | -                                 |
| 12-64550-00-120370-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 327.95                     | -                          | 596                               |
| 12-64550-00-123025-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 997.54                     | 7,008                             |
| 12-64550-00-123026-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 1,200                             |
| 12-64550-00-130514-2000 NON-INSTRUCTIONAL SUPPLIES | 875.59                     | 771.00                     | 304.76                     | 531.75                     | 1,500                             |
| 12-64550-00-130526-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 360                               |
| 12-64550-00-130535-2000 NON-INSTRUCTIONAL SUPPLIES | 5,112.17                   | 4,975.58                   | 3,629.50                   | 11,437.48                  | 5,846                             |
| 12-64550-00-130536-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 600.00                     | 971.20                     | 1,859                             |
| 12-64550-00-130545-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 9,438.96                   | 7,097.91                   | -                          | -                                 |
| 12-64550-00-130546-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 1,000.00                   | -                          | -                                 |
| 12-64550-00-490014-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 92.39                      | -                          | -                                 |
| 12-64550-00-490071-2000 NON-INSTRUCTIONAL SUPPLIES | 1,263.94                   | -                          | -                          | -                          | -                                 |
| 12-64550-00-490180-3000 NON-INSTRUCTIONAL SUPPLIES | 13,265.59                  | 14,502.20                  | 11,594.25                  | 1,578.02                   | 10,000                            |
| 12-64550-00-490220-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 133.14                     | 3,995.64                   | -                                 |
| 12-64550-00-490222-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 300                               |
| 12-64550-00-490225-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 20,686.08                  | 7,210.31                   | -                                 |
| 12-64550-00-490235-2000 NON-INSTRUCTIONAL SUPPLIES | 1,598.60                   | -                          | -                          | -                          | -                                 |
| 12-64550-00-490240-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 498.67                     | 580.98                     | -                          | -                                 |
| 12-64550-00-490245-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 1,988.28                   | -                                 |
| 12-64550-00-490660-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 368.90                     | 484.51                     | 500                               |
| 12-64550-00-493015-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 124,712                           |
| 12-64550-00-493017-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 522.00                     | -                          | -                          | -                                 |
| 12-64550-00-493021-2902 NON-INSTRUCTIONAL SUPPLIES | 3,928.93                   | 5,410.40                   | 5,409.25                   | -                          | -                                 |
| 12-64550-00-493021-2904 NON-INSTRUCTIONAL SUPPLIES | 1,639.30                   | 2,888.56                   | -                          | -                          | -                                 |
| 12-64550-00-493028-2000 NON-INSTRUCTIONAL SUPPLIES | 4.02                       | -                          | -                          | -                          | -                                 |
| 12-64550-00-493075-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 11,623                            |
| 12-64550-00-493076-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 951                               |
| 12-64550-00-493440-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 2,064.86                   | 523.59                     | 27,000                            |
| 12-64550-00-493600-2000 NON-INSTRUCTIONAL SUPPLIES | 60.85                      | 1,770.49                   | -                          | -                          | 2,871                             |
| 12-64550-00-493601-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 821                               |
| 12-64550-00-493718-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 695.33                     | -                          | -                          | 6,000                             |
| 12-64550-00-493719-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 20,200                            |
| 12-64550-00-493819-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 206.48                     | -                                 |
| 12-64550-00-493827-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 353.76                     | -                                 |
| 12-64550-00-493916-2000 NON-INSTRUCTIONAL SUPPLIES | 10,000.00                  | -                          | -                          | -                          | -                                 |
| 12-64550-00-493928-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 1,443.66                   | 745                               |
| 12-64550-00-493929-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 15,029.05                  | 9,531                             |
| 12-64550-00-496065-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 206.76                     | -                          | -                          | -                                 |
| 12-64550-00-496074-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 6,967                             |
| 12-64550-00-496075-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 4,030.20                   | 690.73                     | 171.00                     | -                                 |
| 12-64550-00-602000-2700 NON-INSTRUCTIONAL SUPPLIES | 977.62                     | 1,853.29                   | 675.82                     | 3,299.33                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-64550-00-602005-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 40,584                            |
| 12-64550-00-609000-2700 NON-INSTRUCTIONAL SUPPLIES | 3,404.72                   | 2,450.48                   | 4,502.96                   | 5,220.18                   | 3,500                             |
| 12-64550-00-612010-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 3,837.87                   | 162                               |
| 12-64550-00-612020-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 42                                |
| 12-64550-00-632100-7000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 3,500                             |
| 12-64550-00-633030-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 938.36                     | -                          | -                          | -                                 |
| 12-64550-00-635000-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 328,904                           |
| 12-64550-00-635001-3000 NON-INSTRUCTIONAL SUPPLIES | 21,024.08                  | 1,698.52                   | 2,043.00                   | 1,442.22                   | 2,000                             |
| 12-64550-00-635020-3000 NON-INSTRUCTIONAL SUPPLIES | 27,949.29                  | -                          | 18,765.16                  | -                          | -                                 |
| 12-64550-00-635025-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 89,277.69                  | -                          | -                          | -                                 |
| 12-64550-00-635040-1000 NON-INSTRUCTIONAL SUPPLIES | -                          | 7,494.44                   | 1,857.90                   | 706.70                     | 299,628                           |
| 12-64550-00-635045-1000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 2,850                             |
| 12-64550-00-635050-1000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 233.23                     | -                          | 4,234                             |
| 12-64550-00-635055-1000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 27.38                      | 1,367.10                   | 189,439                           |
| 12-64550-00-635060-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 1,693.62                   | -                          | -                          | 1,575                             |
| 12-64550-00-635070-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 6,846.56                   | 6,454                             |
| 12-64550-00-638003-2100 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 562.20                     | -                          | -                                 |
| 12-64550-00-638004-2100 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 3,661.54                   | -                          | -                                 |
| 12-64550-00-639003-2100 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 1,700.04                   | -                                 |
| 12-64550-00-642000-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 1,366,003                         |
| 12-64550-00-642001-3000 NON-INSTRUCTIONAL SUPPLIES | 2,763.19                   | 17,520.13                  | 17,824.65                  | 6,310.20                   | 2,000                             |
| 12-64550-00-643000-3000 NON-INSTRUCTIONAL SUPPLIES | 6,926.71                   | 11,508.56                  | 13,951.69                  | 15,491.42                  | 91,442                            |
| 12-64550-00-643001-3000 NON-INSTRUCTIONAL SUPPLIES | 2,141.09                   | -                          | -                          | -                          | -                                 |
| 12-64550-00-643005-3000 NON-INSTRUCTIONAL SUPPLIES | 214.34                     | 1,496.31                   | -                          | 412.43                     | 32                                |
| 12-64550-00-643010-3000 NON-INSTRUCTIONAL SUPPLIES | 81.80                      | -                          | 1,456.49                   | 1,256.73                   | 6,645                             |
| 12-64550-00-643015-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 1,224.82                   | 40,978                            |
| 12-64550-00-643100-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 8,324.54                   | 8,172.27                   | 9,015                             |
| 12-64550-00-643101-3000 NON-INSTRUCTIONAL SUPPLIES | 4,568.95                   | 5,131.24                   | -                          | -                          | -                                 |
| 12-64550-00-643200-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 15,467.91                  | 7,490.97                   | 6,566                             |
| 12-64550-00-643201-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 40,852.69                  | 1,325.21                   | -                          | -                                 |
| 12-64550-00-644000-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 957.86                     | -                          | 1,915.75                   | -                                 |
| 12-64550-00-644002-3000 NON-INSTRUCTIONAL SUPPLIES | 2,060.76                   | 1,031.80                   | 436.32                     | 701.83                     | 410,831                           |
| 12-64550-00-644030-3000 NON-INSTRUCTIONAL SUPPLIES | 533.55                     | 1,878.04                   | 1,135.35                   | -                          | -                                 |
| 12-64550-00-644031-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 7,283.67                   | 2,537                             |
| 12-64550-00-644086-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 761.50                     | -                          | 1,000                             |
| 12-64550-00-644200-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 619.88                     | -                                 |
| 12-64550-00-644201-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 33,985.43                  | 34,078.22                  | 7,599.28                   | -                                 |
| 12-64550-00-644205-3000 NON-INSTRUCTIONAL SUPPLIES | 2,999.73                   | -                          | 2,159.73                   | -                          | -                                 |
| 12-64550-00-644206-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 3,823.60                   | -                          | -                          | -                                 |
| 12-64550-00-644207-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 69,187                            |
| 12-64550-00-644220-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 23,103.34                  | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-64550-00-646010-3000 NON-INSTRUCTIONAL SUPPLIES | 4,172.27                   | 2,655.93                   | 5,229.69                   | 8,101.99                   | 3,138                             |
| 12-64550-00-646011-3000 NON-INSTRUCTIONAL SUPPLIES | 1,655.32                   | -                          | -                          | -                          | -                                 |
| 12-64550-00-646050-2000 NON-INSTRUCTIONAL SUPPLIES | 473.59                     | -                          | 220.34                     | -                          | 500                               |
| 12-64550-00-646055-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 316.08                     | -                          | 721.17                     | -                                 |
| 12-64550-00-648000-3000 NON-INSTRUCTIONAL SUPPLIES | 1,329.44                   | -                          | 434.53                     | 9.81                       | -                                 |
| 12-64550-00-648001-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 1,992.53                   | -                          | -                          | 200                               |
| 12-64550-00-648020-3000 NON-INSTRUCTIONAL SUPPLIES | 1,505.55                   | 3,178.47                   | -                          | -                          | -                                 |
| 12-64550-00-648030-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 1,109                             |
| 12-64550-00-648040-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 4,287.96                   | 1,137.00                   | -                          | 3,177                             |
| 12-64550-00-648045-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 22,865.77                  | 5,276                             |
| 12-64550-00-649016-3000 NON-INSTRUCTIONAL SUPPLIES | 310.36                     | -                          | 1,126.41                   | -                          | -                                 |
| 12-64550-00-649017-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 859.53                     | -                          | -                          | -                                 |
| 12-64550-00-649019-3000 NON-INSTRUCTIONAL SUPPLIES | 232.44                     | -                          | -                          | -                          | -                                 |
| 12-64550-00-649100-3000 NON-INSTRUCTIONAL SUPPLIES | 905.71                     | 2,414.78                   | 1,525.85                   | -                          | 3,000                             |
| 12-64550-00-649101-3000 NON-INSTRUCTIONAL SUPPLIES | 2,995.61                   | 446.48                     | 4,228.86                   | 1,491.18                   | 4,108                             |
| 12-64550-00-649200-3000 NON-INSTRUCTIONAL SUPPLIES | 16.00                      | -                          | -                          | -                          | 526                               |
| 12-64550-00-670005-4000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 18,652                            |
| 12-64550-00-675000-6000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 295.21                     | -                                 |
| 12-64550-00-675025-1000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 436.90                     | 477.92                     | 26,807                            |
| 12-64550-00-675030-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 1,000                             |
| 12-64550-00-676000-6000 NON-INSTRUCTIONAL SUPPLIES | 2,500.00                   | -                          | -                          | -                          | 502                               |
| 12-64550-00-676001-6000 NON-INSTRUCTIONAL SUPPLIES | 3,385.13                   | 1,623.05                   | 3,167.11                   | 4,714.53                   | 932                               |
| 12-64550-00-677225-4000 NON-INSTRUCTIONAL SUPPLIES | 265,810.38                 | -                          | -                          | -                          | -                                 |
| 12-64550-00-677235-2000 NON-INSTRUCTIONAL SUPPLIES | 2,724.37                   | 5,956.14                   | 32.50                      | -                          | -                                 |
| 12-64550-00-677235-3000 NON-INSTRUCTIONAL SUPPLIES | 2,072.10                   | -                          | 4,669.14                   | -                          | -                                 |
| 12-64550-00-677235-4000 NON-INSTRUCTIONAL SUPPLIES | -                          | 264.32                     | -                          | -                          | -                                 |
| 12-64550-00-677235-6000 NON-INSTRUCTIONAL SUPPLIES | 1,087.60                   | -                          | -                          | -                          | -                                 |
| 12-64550-00-677235-8000 NON-INSTRUCTIONAL SUPPLIES | 2,134.59                   | -                          | 230,071.05                 | 1,870.05                   | -                                 |
| 12-64550-00-678330-8000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 2,541.52                   | 16,734                            |
| 12-64550-00-678340-8000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 3,000                             |
| 12-64550-00-679000-8000 NON-INSTRUCTIONAL SUPPLIES | 249.12                     | 1,907.48                   | 6,769.01                   | 3,665.26                   | 5,000                             |
| 12-64550-00-679002-8000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 5,000                             |
| 12-64550-00-684010-2000 NON-INSTRUCTIONAL SUPPLIES | 449.35                     | 90.18                      | 61.44                      | 64.01                      | 1,918                             |
| 12-64550-00-684011-2000 NON-INSTRUCTIONAL SUPPLIES | 446.67                     | -                          | 455.70                     | 62.55                      | 1,098                             |
| 12-64550-00-684015-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 514.91                     | 1,185.10                   | 850.02                     | 10,985                            |
| 12-64550-00-684020-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 318.77                     | -                          | -                          | -                                 |
| 12-64550-00-684040-2000 NON-INSTRUCTIONAL SUPPLIES | 43.79                      | 179.53                     | -                          | 46.47                      | 1,000                             |
| 12-64550-00-684041-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 617.27                     | -                          | -                          | 1,000                             |
| 12-64550-00-692001-2000 NON-INSTRUCTIONAL SUPPLIES | 1,214.45                   | -                          | -                          | -                          | -                                 |
| 12-64550-00-692002-2000 NON-INSTRUCTIONAL SUPPLIES | 992.35                     | 1,335.79                   | 58.00                      | -                          | -                                 |
| 12-64550-00-692003-2000 NON-INSTRUCTIONAL SUPPLIES | 917.15                     | 1,424.52                   | 2,948.36                   | 870.41                     | 339                               |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-64550-00-692004-2000 NON-INSTRUCTIONAL SUPPLIES | 1,610.81                   | -                          | 2,577.71                   | -                          | 811                               |
| 12-64550-00-692005-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 4,323.72                   | 13,556.00                  | 5,018                             |
| 12-64550-00-692006-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 2,624.24                   | 1,979.30                   | 21,204                            |
| 12-64550-00-692007-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 484.07                     | 130,677                           |
| 12-64550-00-692008-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 3,000                             |
| 12-64550-00-692010-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 441.57                     | -                                 |
| 12-64550-00-692025-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 271                               |
| 12-64550-00-692040-2000 NON-INSTRUCTIONAL SUPPLIES | 962.81                     | -                          | -                          | -                          | -                                 |
| 12-64550-00-692602-2000 NON-INSTRUCTIONAL SUPPLIES | 178.57                     | -                          | -                          | -                          | -                                 |
| 12-64550-00-692603-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 26.33                      | 3,974                             |
| 12-64550-00-692604-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 7,347                             |
| 12-64550-00-692605-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 2,640                             |
| 12-64550-00-692606-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 2,562                             |
| 12-64550-00-692607-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 46,183                            |
| 12-64550-00-695000-3000 NON-INSTRUCTIONAL SUPPLIES | 5,498.92                   | 7,674.19                   | 6,773.35                   | 7,383.17                   | 13,850                            |
| 12-64550-00-696500-2000 NON-INSTRUCTIONAL SUPPLIES | 1,702.10                   | 996.26                     | 5,334.73                   | 7,672.20                   | 10,000                            |
| 12-64550-00-696501-2000 NON-INSTRUCTIONAL SUPPLIES | 3,777.52                   | 8,896.16                   | 525.04                     | 2,289.62                   | -                                 |
| 12-64550-00-696520-2000 NON-INSTRUCTIONAL SUPPLIES | 2,157.98                   | 667.59                     | 718.00                     | -                          | -                                 |
| 12-64550-00-696525-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | 829.00                     | 373.65                     | -                                 |
| 12-64550-00-699001-3000 NON-INSTRUCTIONAL SUPPLIES | -                          | 1,483.28                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 64550</b>                      | <b>428,906.65</b>          | <b>345,220.10</b>          | <b>472,824.24</b>          | <b>242,027.70</b>          | <b>3,510,592</b>                  |
| 12-64555-00-635001-3000 SUPPLIES-OTHER             | 9,473.94                   | 10,374.13                  | -                          | -                          | -                                 |
| 12-64555-00-635020-3000 SUPPLIES-OTHER             | 356.00                     | -                          | -                          | -                          | -                                 |
| 12-64555-00-644000-3000 SUPPLIES-OTHER             | -                          | -                          | 462.76                     | 1,614.74                   | 5,000                             |
| 12-64555-00-644002-3000 SUPPLIES-OTHER             | 13,595.52                  | 9,083.48                   | 4,271.11                   | 3,927.90                   | 12,000                            |
| 12-64555-00-644205-3000 SUPPLIES-OTHER             | 20,853.93                  | -                          | -                          | -                          | -                                 |
| 12-64555-00-644206-3000 SUPPLIES-OTHER             | -                          | 29,530.64                  | -                          | -                          | -                                 |
| 12-64555-00-677225-4000 SUPPLIES-OTHER             | 256,948.82                 | -                          | -                          | -                          | -                                 |
| 12-64555-00-677235-3000 SUPPLIES-OTHER             | 1,156,933.24               | 271,715.60                 | -                          | 87,928.56                  | -                                 |
| <b>Total for OBJECT 64555</b>                      | <b>1,458,161.45</b>        | <b>320,703.85</b>          | <b>4,733.87</b>            | <b>93,471.20</b>           | <b>17,000</b>                     |
| 12-64610-00-493827-2000 FUEL (GAS & DIESEL)        | -                          | -                          | -                          | 100.00                     | -                                 |
| 12-64610-00-493929-2000 FUEL (GAS & DIESEL)        | -                          | -                          | -                          | 2,798.22                   | 200                               |
| 12-64610-00-644200-3000 FUEL (GAS & DIESEL)        | -                          | -                          | 68.35                      | 87.05                      | 2,400                             |
| 12-64610-00-644201-3000 FUEL (GAS & DIESEL)        | -                          | -                          | 187.52                     | 1,451.69                   | -                                 |
| 12-64610-00-644205-3000 FUEL (GAS & DIESEL)        | 660.90                     | (35.00)                    | 2,250.97                   | -                          | -                                 |
| 12-64610-00-644206-3000 FUEL (GAS & DIESEL)        | -                          | 1,101.47                   | -                          | -                          | -                                 |
| 12-64610-00-695000-3000 FUEL (GAS & DIESEL)        | 2,475.73                   | 1,702.18                   | 1,240.94                   | 705.31                     | 2,000                             |
| <b>Total for OBJECT 64610</b>                      | <b>3,136.63</b>            | <b>2,768.65</b>            | <b>3,747.78</b>            | <b>5,142.27</b>            | <b>4,600</b>                      |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 269

| GL Account                                | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|-------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| 12-64630-00-695000-3000 TIRES             | 504.02              | 438.98              | 247.52              | -                   | 1,800                     |
| <b>Total for OBJECT 64630</b>             | <b>504.02</b>       | <b>438.98</b>       | <b>247.52</b>       | <b>-</b>            | <b>1,800</b>              |
| <b>Total for MAJOR OBJECT 64</b>          | <b>2,885,341.34</b> | <b>2,080,774.42</b> | <b>2,247,374.06</b> | <b>1,563,991.84</b> | <b>5,078,615</b>          |
| 12-65110-00-090030-3000 CONSULTANTS       | 13,595.00           | 30,145.00           | 26,969.00           | -                   | -                         |
| 12-65110-00-678330-8000 CONSULTANTS       | -                   | -                   | -                   | 8,250.00            | 16,750                    |
| 12-65110-00-678340-8000 CONSULTANTS       | -                   | -                   | -                   | 8,250.00            | 16,750                    |
| 12-65110-00-679000-8000 CONSULTANTS       | 107,316.10          | -                   | 110,469.67          | -                   | -                         |
| <b>Total for OBJECT 65110</b>             | <b>120,911.10</b>   | <b>30,145.00</b>    | <b>137,438.67</b>   | <b>16,500.00</b>    | <b>33,500</b>             |
| 12-65120-00-130514-2000 LECTURERS         | 15,000.00           | 13,650.00           | 32,600.00           | 20,850.00           | 25,340                    |
| <b>Total for OBJECT 65120</b>             | <b>15,000.00</b>    | <b>13,650.00</b>    | <b>32,600.00</b>    | <b>20,850.00</b>    | <b>25,340</b>             |
| 12-65130-00-040101-2000 CONTRACT SERVICES | 1,375.00            | 10,171.25           | 12,726.03           | 12,556.48           | 12,685                    |
| 12-65130-00-040102-2000 CONTRACT SERVICES | 2,605.43            | 13,223.00           | 13,411.63           | 6,560.75            | 22,145                    |
| 12-65130-00-040103-2000 CONTRACT SERVICES | -                   | 5,535.19            | 9,056.62            | 2,904.90            | 8,487                     |
| 12-65130-00-040105-2000 CONTRACT SERVICES | 24,895.02           | 12,925.00           | -                   | -                   | -                         |
| 12-65130-00-060115-2000 CONTRACT SERVICES | -                   | -                   | -                   | 4,928.50            | 14,100                    |
| 12-65130-00-061416-2000 CONTRACT SERVICES | 20,000.00           | -                   | -                   | 1,000.00            | -                         |
| 12-65130-00-085000-2700 CONTRACT SERVICES | 400.00              | 250.00              | 100.00              | 220.00              | 1,000                     |
| 12-65130-00-090030-3000 CONTRACT SERVICES | -                   | -                   | -                   | 14,246.69           | 111,956                   |
| 12-65130-00-095610-2000 CONTRACT SERVICES | -                   | -                   | 1,325.00            | 855.00              | 3,500                     |
| 12-65130-00-095625-2000 CONTRACT SERVICES | -                   | 6,812.50            | 154,242.00          | 84,007.75           | -                         |
| 12-65130-00-095654-2000 CONTRACT SERVICES | -                   | -                   | 3,000.00            | -                   | -                         |
| 12-65130-00-095657-2000 CONTRACT SERVICES | -                   | 2,944.15            | -                   | 1,000.00            | -                         |
| 12-65130-00-095658-2000 CONTRACT SERVICES | 13,881.00           | -                   | 21,470.00           | 10,735.00           | -                         |
| 12-65130-00-095700-2700 CONTRACT SERVICES | -                   | 7,388.00            | -                   | -                   | -                         |
| 12-65130-00-100155-2000 CONTRACT SERVICES | 5,000.00            | -                   | -                   | -                   | -                         |
| 12-65130-00-120330-2000 CONTRACT SERVICES | 5,000.00            | -                   | -                   | -                   | 2,500                     |
| 12-65130-00-121800-2700 CONTRACT SERVICES | -                   | -                   | -                   | 2,843.75            | 4,286                     |
| 12-65130-00-122100-2700 CONTRACT SERVICES | -                   | -                   | -                   | -                   | 1,000                     |
| 12-65130-00-122200-2700 CONTRACT SERVICES | -                   | -                   | -                   | -                   | 6,000                     |
| 12-65130-00-123025-2000 CONTRACT SERVICES | -                   | -                   | -                   | 5,520.00            | 5,475                     |
| 12-65130-00-130630-2700 CONTRACT SERVICES | -                   | -                   | -                   | -                   | 1,000                     |
| 12-65130-00-140200-2700 CONTRACT SERVICES | -                   | -                   | -                   | -                   | 3,500                     |
| 12-65130-00-140210-2000 CONTRACT SERVICES | -                   | 11,011.58           | -                   | -                   | -                         |
| 12-65130-00-490013-2000 CONTRACT SERVICES | -                   | 1,500.00            | 3,620.04            | 5,164.60            | -                         |
| 12-65130-00-490014-2000 CONTRACT SERVICES | -                   | -                   | 36,093.29           | -                   | -                         |
| 12-65130-00-490072-2000 CONTRACT SERVICES | -                   | -                   | 3,000.00            | 15,000.00           | -                         |
| 12-65130-00-490222-2000 CONTRACT SERVICES | -                   | -                   | -                   | -                   | 22,350                    |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-65130-00-490235-2000 CONTRACT SERVICES | 32,606.01                  | -                          | -                          | -                          | -                                 |
| 12-65130-00-490240-2000 CONTRACT SERVICES | -                          | 550.00                     | -                          | -                          | -                                 |
| 12-65130-00-490245-2000 CONTRACT SERVICES | -                          | -                          | -                          | 175.00                     | -                                 |
| 12-65130-00-490332-2000 CONTRACT SERVICES | -                          | 1,500.00                   | -                          | -                          | -                                 |
| 12-65130-00-490333-2000 CONTRACT SERVICES | 669.39                     | -                          | -                          | -                          | -                                 |
| 12-65130-00-490610-2000 CONTRACT SERVICES | 3,400.00                   | -                          | -                          | -                          | 1,710                             |
| 12-65130-00-490660-2000 CONTRACT SERVICES | 7,500.00                   | 10,000.00                  | 2,500.00                   | -                          | -                                 |
| 12-65130-00-490670-2000 CONTRACT SERVICES | 2,500.00                   | -                          | -                          | -                          | -                                 |
| 12-65130-00-493015-2000 CONTRACT SERVICES | 3,202.50                   | -                          | -                          | -                          | 3,669                             |
| 12-65130-00-493016-2000 CONTRACT SERVICES | -                          | -                          | 1,951.25                   | -                          | -                                 |
| 12-65130-00-493017-2000 CONTRACT SERVICES | -                          | 30,176.75                  | 1,687.50                   | -                          | -                                 |
| 12-65130-00-493021-2902 CONTRACT SERVICES | -                          | -                          | 470.40                     | -                          | -                                 |
| 12-65130-00-493021-2904 CONTRACT SERVICES | 445.16                     | 4,562.70                   | 110.72                     | -                          | -                                 |
| 12-65130-00-493028-2000 CONTRACT SERVICES | 5,997.00                   | -                          | -                          | -                          | -                                 |
| 12-65130-00-493029-2000 CONTRACT SERVICES | -                          | 2,542.00                   | -                          | -                          | -                                 |
| 12-65130-00-493230-2000 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 20,720                            |
| 12-65130-00-493440-2000 CONTRACT SERVICES | -                          | -                          | 36,400.00                  | 378,939.70                 | 1,223,925                         |
| 12-65130-00-493600-2000 CONTRACT SERVICES | 60,006.09                  | 36,000.00                  | -                          | -                          | -                                 |
| 12-65130-00-493601-2000 CONTRACT SERVICES | 17,890.00                  | -                          | -                          | -                          | 834                               |
| 12-65130-00-493709-2000 CONTRACT SERVICES | 17,863.88                  | 13,380.00                  | -                          | 6,159.00                   | 4,010                             |
| 12-65130-00-493716-2000 CONTRACT SERVICES | 1,217.56                   | -                          | -                          | -                          | -                                 |
| 12-65130-00-493718-2000 CONTRACT SERVICES | -                          | 6,443.75                   | -                          | -                          | 40,000                            |
| 12-65130-00-493719-2000 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 5,218                             |
| 12-65130-00-493720-2000 CONTRACT SERVICES | -                          | 9,098.50                   | 4,395.00                   | -                          | -                                 |
| 12-65130-00-493722-2000 CONTRACT SERVICES | -                          | 69,898.00                  | 51,328.00                  | -                          | -                                 |
| 12-65130-00-493724-2000 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 36,188                            |
| 12-65130-00-493727-2000 CONTRACT SERVICES | -                          | 20,000.00                  | -                          | -                          | -                                 |
| 12-65130-00-493801-2000 CONTRACT SERVICES | 413.74                     | 586.00                     | -                          | -                          | -                                 |
| 12-65130-00-493809-2000 CONTRACT SERVICES | 82,449.34                  | 30.00                      | -                          | -                          | -                                 |
| 12-65130-00-493810-2000 CONTRACT SERVICES | 10,078.00                  | -                          | -                          | -                          | -                                 |
| 12-65130-00-493819-2000 CONTRACT SERVICES | -                          | -                          | -                          | 16,593.60                  | -                                 |
| 12-65130-00-493820-2000 CONTRACT SERVICES | 170.96                     | -                          | -                          | -                          | -                                 |
| 12-65130-00-493825-2000 CONTRACT SERVICES | -                          | -                          | -                          | 755.48                     | -                                 |
| 12-65130-00-493828-2000 CONTRACT SERVICES | -                          | -                          | -                          | 3,951.00                   | -                                 |
| 12-65130-00-493901-2000 CONTRACT SERVICES | -                          | 15,127.00                  | -                          | -                          | -                                 |
| 12-65130-00-493914-2000 CONTRACT SERVICES | 9,769.91                   | 13,848.00                  | -                          | -                          | -                                 |
| 12-65130-00-493915-2000 CONTRACT SERVICES | 3,185.00                   | -                          | -                          | -                          | -                                 |
| 12-65130-00-493916-2000 CONTRACT SERVICES | 1,911.48                   | 7,895.00                   | -                          | -                          | -                                 |
| 12-65130-00-493923-2000 CONTRACT SERVICES | 14,636.35                  | 35,364.00                  | -                          | -                          | -                                 |
| 12-65130-00-493924-2000 CONTRACT SERVICES | -                          | 840.00                     | -                          | -                          | -                                 |
| 12-65130-00-493928-2000 CONTRACT SERVICES | -                          | -                          | -                          | 9,484.99                   | 5,489                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-65130-00-493929-2000 CONTRACT SERVICES | -                          | -                          | -                          | 8,702.50                   | -                                 |
| 12-65130-00-496005-2000 CONTRACT SERVICES | -                          | -                          | 149,532.00                 | -                          | -                                 |
| 12-65130-00-496006-2000 CONTRACT SERVICES | -                          | -                          | 167,800.00                 | -                          | 576,721                           |
| 12-65130-00-496010-2000 CONTRACT SERVICES | 74,686.00                  | 24,167.00                  | -                          | -                          | -                                 |
| 12-65130-00-496011-2000 CONTRACT SERVICES | 21,730.00                  | -                          | -                          | -                          | -                                 |
| 12-65130-00-496013-2000 CONTRACT SERVICES | -                          | 10,000.00                  | -                          | -                          | -                                 |
| 12-65130-00-496015-2000 CONTRACT SERVICES | -                          | -                          | -                          | 900,000.00                 | 4,100,000                         |
| 12-65130-00-496020-2000 CONTRACT SERVICES | 262,302.89                 | -                          | -                          | -                          | -                                 |
| 12-65130-00-496022-2000 CONTRACT SERVICES | -                          | 92,846.00                  | 104,363.00                 | 97,168.00                  | 45,079                            |
| 12-65130-00-496025-2000 CONTRACT SERVICES | 2,000.00                   | 2,500.00                   | -                          | -                          | -                                 |
| 12-65130-00-496071-2000 CONTRACT SERVICES | -                          | -                          | -                          | 36,087.90                  | 14,119                            |
| 12-65130-00-496072-2000 CONTRACT SERVICES | -                          | 3,000.00                   | 8,952.76                   | -                          | 28,839                            |
| 12-65130-00-496073-2000 CONTRACT SERVICES | -                          | 51.98                      | 2,203.15                   | 48.00                      | 10,076                            |
| 12-65130-00-496074-2000 CONTRACT SERVICES | -                          | -                          | 2,393.73                   | -                          | 15,146                            |
| 12-65130-00-496075-2000 CONTRACT SERVICES | -                          | 285,831.75                 | 442,847.33                 | 407,092.25                 | 996,208                           |
| 12-65130-00-496077-2000 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 30,000                            |
| 12-65130-00-496078-2000 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 11,838                            |
| 12-65130-00-496086-2000 CONTRACT SERVICES | -                          | -                          | -                          | 18,000.00                  | 2,000                             |
| 12-65130-00-601050-2000 CONTRACT SERVICES | 37,152.53                  | -                          | 79,465.19                  | 88,938.80                  | 204,394                           |
| 12-65130-00-601060-2000 CONTRACT SERVICES | 70,191.00                  | 56,912.00                  | -                          | -                          | -                                 |
| 12-65130-00-602000-2700 CONTRACT SERVICES | 6,240.00                   | 14,096.00                  | 72,754.17                  | 20,921.82                  | 30,160                            |
| 12-65130-00-632100-7000 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 198,000                           |
| 12-65130-00-633030-2000 CONTRACT SERVICES | -                          | 9,000.00                   | -                          | -                          | -                                 |
| 12-65130-00-635000-3000 CONTRACT SERVICES | -                          | -                          | -                          | 17,380.00                  | -                                 |
| 12-65130-00-635001-3000 CONTRACT SERVICES | 43,906.00                  | 34,020.78                  | 19,140.00                  | -                          | 40,000                            |
| 12-65130-00-635020-3000 CONTRACT SERVICES | 202,588.56                 | -                          | 126,077.82                 | 6,000.00                   | -                                 |
| 12-65130-00-635025-3000 CONTRACT SERVICES | -                          | 227,702.05                 | -                          | -                          | -                                 |
| 12-65130-00-635040-1000 CONTRACT SERVICES | -                          | 5,099.00                   | 16,329.60                  | 8,205.16                   | 15,000                            |
| 12-65130-00-635045-1000 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 20,280                            |
| 12-65130-00-635050-1000 CONTRACT SERVICES | -                          | -                          | -                          | -                          | 9,000                             |
| 12-65130-00-635055-1000 CONTRACT SERVICES | -                          | -                          | 1,000.00                   | 1,350.00                   | 11,131                            |
| 12-65130-00-635060-3000 CONTRACT SERVICES | -                          | 11,018.00                  | -                          | 7,214.00                   | 1,759                             |
| 12-65130-00-635070-3000 CONTRACT SERVICES | -                          | -                          | -                          | 5,643.26                   | 11,357                            |
| 12-65130-00-638000-2100 CONTRACT SERVICES | -                          | -                          | 6,750.00                   | -                          | -                                 |
| 12-65130-00-638001-2100 CONTRACT SERVICES | -                          | -                          | 7,368.75                   | -                          | -                                 |
| 12-65130-00-639000-2100 CONTRACT SERVICES | -                          | -                          | -                          | 9,000.00                   | 2,250                             |
| 12-65130-00-639001-2100 CONTRACT SERVICES | -                          | -                          | -                          | 2,909.60                   | -                                 |
| 12-65130-00-642000-3000 CONTRACT SERVICES | -                          | -                          | -                          | 71,820.50                  | 120,000                           |
| 12-65130-00-642001-3000 CONTRACT SERVICES | -                          | 44,930.56                  | 50,348.17                  | 45,000.00                  | -                                 |
| 12-65130-00-642010-3000 CONTRACT SERVICES | 2,362.19                   | 19,396.01                  | 35,321.45                  | 36,000.01                  | 50,843                            |
| 12-65130-00-642011-3000 CONTRACT SERVICES | 22,124.61                  | 60,051.00                  | -                          | -                          | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-65130-00-643000-3000 CONTRACT SERVICES | 1,860.00                   | 1,000.00                   | 2,120.00                   | 2,180.00                   | 6,000                             |
| 12-65130-00-643001-3000 CONTRACT SERVICES | 3,500.00                   | -                          | -                          | -                          | -                                 |
| 12-65130-00-643005-3000 CONTRACT SERVICES | 900.00                     | 500.00                     | -                          | -                          | -                                 |
| 12-65130-00-643010-3000 CONTRACT SERVICES | -                          | 1,000.00                   | -                          | -                          | 1,000                             |
| 12-65130-00-643015-3000 CONTRACT SERVICES | -                          | -                          | -                          | 9,750.00                   | 12,060                            |
| 12-65130-00-643101-3000 CONTRACT SERVICES | -                          | 4,475.49                   | 6,417.65                   | -                          | 6,000                             |
| 12-65130-00-643200-3000 CONTRACT SERVICES | 975.00                     | -                          | -                          | -                          | -                                 |
| 12-65130-00-643201-3000 CONTRACT SERVICES | -                          | 9,500.00                   | -                          | -                          | -                                 |
| 12-65130-00-644000-3000 CONTRACT SERVICES | 16,690.00                  | 13,188.87                  | 20,839.97                  | -                          | 251,069                           |
| 12-65130-00-644002-3000 CONTRACT SERVICES | 102,516.28                 | 56,977.88                  | 21,354.50                  | 42,175.76                  | 290,869                           |
| 12-65130-00-644084-3000 CONTRACT SERVICES | 12,142.50                  | -                          | -                          | -                          | -                                 |
| 12-65130-00-644085-3000 CONTRACT SERVICES | 182,759.16                 | 17,339.08                  | 48,815.04                  | 15,046.00                  | 16,913                            |
| 12-65130-00-644086-3000 CONTRACT SERVICES | -                          | 206,276.81                 | 128,173.69                 | 127,454.25                 | 65,414                            |
| 12-65130-00-644205-3000 CONTRACT SERVICES | -                          | -                          | 34,800.00                  | -                          | -                                 |
| 12-65130-00-644206-3000 CONTRACT SERVICES | 7,500.00                   | -                          | -                          | -                          | -                                 |
| 12-65130-00-646010-3000 CONTRACT SERVICES | 39,495.34                  | -                          | -                          | -                          | -                                 |
| 12-65130-00-646020-3000 CONTRACT SERVICES | 24,724.66                  | -                          | -                          | -                          | -                                 |
| 12-65130-00-646050-2000 CONTRACT SERVICES | 6,000.00                   | -                          | 13,000.00                  | -                          | 13,000                            |
| 12-65130-00-646055-2000 CONTRACT SERVICES | -                          | 13,000.00                  | -                          | 13,000.00                  | -                                 |
| 12-65130-00-648020-3000 CONTRACT SERVICES | -                          | 6,100.00                   | -                          | -                          | -                                 |
| 12-65130-00-648030-3000 CONTRACT SERVICES | -                          | 11,500.00                  | -                          | -                          | -                                 |
| 12-65130-00-648040-3000 CONTRACT SERVICES | -                          | 13,850.00                  | 5,000.00                   | 4,800.00                   | 5,500                             |
| 12-65130-00-648045-3000 CONTRACT SERVICES | -                          | -                          | -                          | 12,391.14                  | 5,500                             |
| 12-65130-00-649100-3000 CONTRACT SERVICES | -                          | 800.00                     | 999.84                     | -                          | -                                 |
| 12-65130-00-670400-8000 CONTRACT SERVICES | 14,160.00                  | -                          | -                          | -                          | -                                 |
| 12-65130-00-675000-6000 CONTRACT SERVICES | 1,000.00                   | 5,018.81                   | -                          | 1,000.00                   | 31,073                            |
| 12-65130-00-675015-1000 CONTRACT SERVICES | -                          | 50,000.00                  | -                          | -                          | 434                               |
| 12-65130-00-675020-1000 CONTRACT SERVICES | 9,572.50                   | 22,510.00                  | -                          | -                          | -                                 |
| 12-65130-00-675025-1000 CONTRACT SERVICES | -                          | -                          | 26,994.02                  | 8,972.25                   | 100,000                           |
| 12-65130-00-675030-2000 CONTRACT SERVICES | -                          | 49,178.60                  | 70,500.00                  | -                          | -                                 |
| 12-65130-00-676000-6000 CONTRACT SERVICES | 11,816.42                  | 380.00                     | -                          | -                          | 90,914                            |
| 12-65130-00-676001-6000 CONTRACT SERVICES | -                          | -                          | -                          | 7,100.00                   | 98,017                            |
| 12-65130-00-676005-6000 CONTRACT SERVICES | 10,900.00                  | 24,825.50                  | -                          | -                          | 635                               |
| 12-65130-00-677225-4000 CONTRACT SERVICES | 916,419.67                 | -                          | -                          | -                          | -                                 |
| 12-65130-00-677230-4000 CONTRACT SERVICES | 30,953.18                  | -                          | -                          | -                          | -                                 |
| 12-65130-00-677235-1000 CONTRACT SERVICES | 1,995.00                   | 1,041.99                   | 458.00                     | -                          | -                                 |
| 12-65130-00-677235-2000 CONTRACT SERVICES | -                          | 46,818.75                  | -                          | -                          | -                                 |
| 12-65130-00-677235-3000 CONTRACT SERVICES | 5,000.00                   | 219,750.00                 | -                          | -                          | -                                 |
| 12-65130-00-677235-4000 CONTRACT SERVICES | 15,000.00                  | 15,000.00                  | -                          | -                          | -                                 |
| 12-65130-00-677235-6000 CONTRACT SERVICES | -                          | -                          | 24,000.00                  | -                          | -                                 |
| 12-65130-00-677235-8000 CONTRACT SERVICES | 25,500.50                  | 130,074.30                 | 136,550.00                 | 765.42                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-65130-00-678305-8000 CONTRACT SERVICES             | -                          | -                          | 5,587.66                   | -                          | -                                 |
| 12-65130-00-678310-8000 CONTRACT SERVICES             | -                          | -                          | 6,772.34                   | -                          | 5,640                             |
| 12-65130-00-678311-8000 CONTRACT SERVICES             | -                          | -                          | -                          | -                          | 137,857                           |
| 12-65130-00-678330-8000 CONTRACT SERVICES             | -                          | -                          | -                          | 403,756.56                 | 5,874,130                         |
| 12-65130-00-678340-8000 CONTRACT SERVICES             | -                          | -                          | -                          | -                          | 162,108                           |
| 12-65130-00-678355-8000 CONTRACT SERVICES             | 28,361.00                  | 69,724.99                  | 36,230.60                  | 9,900.00                   | 5,590                             |
| 12-65130-00-678400-8000 CONTRACT SERVICES             | -                          | -                          | -                          | 63,392.31                  | 122,334                           |
| 12-65130-00-679000-8000 CONTRACT SERVICES             | 514,667.05                 | 550,823.93                 | 161,439.40                 | 232,461.67                 | 269,000                           |
| 12-65130-00-679001-8000 CONTRACT SERVICES             | 475,165.78                 | 1,361,149.46               | 162,115.38                 | 461,500.00                 | -                                 |
| 12-65130-00-679002-8000 CONTRACT SERVICES             | 13,180.00                  | -                          | 78,384.62                  | 33,500.00                  | 4,543                             |
| 12-65130-00-684015-2000 CONTRACT SERVICES             | -                          | -                          | 7,386.24                   | 21,095.19                  | 111,058                           |
| 12-65130-00-692001-2000 CONTRACT SERVICES             | 1,671.50                   | -                          | -                          | -                          | -                                 |
| 12-65130-00-692005-2000 CONTRACT SERVICES             | -                          | -                          | 1,415.88                   | 1,600.00                   | 1,784                             |
| 12-65130-00-692010-2000 CONTRACT SERVICES             | -                          | -                          | 7,575.00                   | 3,412.50                   | -                                 |
| 12-65130-00-692015-2000 CONTRACT SERVICES             | -                          | 3,825.00                   | -                          | 6,300.00                   | 3,700                             |
| 12-65130-00-692025-2000 CONTRACT SERVICES             | -                          | 9,984.00                   | -                          | -                          | 48,389                            |
| 12-65130-00-692040-2000 CONTRACT SERVICES             | 5,050.00                   | 9,475.00                   | 1,837.50                   | 5,437.50                   | -                                 |
| 12-65130-00-692045-2000 CONTRACT SERVICES             | -                          | -                          | 8,612.50                   | -                          | 88,435                            |
| 12-65130-00-692601-2000 CONTRACT SERVICES             | 1,671.50                   | -                          | -                          | -                          | -                                 |
| 12-65130-00-695000-3000 CONTRACT SERVICES             | -                          | -                          | -                          | -                          | 2,000                             |
| 12-65130-00-696500-2000 CONTRACT SERVICES             | -                          | 6,120.00                   | -                          | -                          | 10,000                            |
| 12-65130-00-696501-2000 CONTRACT SERVICES             | 4,000.00                   | -                          | -                          | 4,335.28                   | -                                 |
| <b>Total for OBJECT 65130</b>                         | <b>3,579,499.64</b>        | <b>4,181,432.96</b>        | <b>2,666,914.43</b>        | <b>3,862,409.82</b>        | <b>15,946,913</b>                 |
| 12-65131-00-679000-8000 CONTRACT SVCS-TEAM STIPENDS   | 33,330.00                  | 102,100.00                 | -                          | 28,600.00                  | 100,000                           |
| 12-65131-00-679001-8000 CONTRACT SVCS-TEAM STIPENDS   | 57,097.96                  | -                          | 80,323.41                  | 68,235.00                  | 44,757                            |
| 12-65131-00-679002-8000 CONTRACT SVCS-TEAM STIPENDS   | 35,906.33                  | -                          | 48,019.83                  | 38,500.00                  | 78,265                            |
| <b>Total for OBJECT 65131</b>                         | <b>126,334.29</b>          | <b>102,100.00</b>          | <b>128,343.24</b>          | <b>135,335.00</b>          | <b>223,022</b>                    |
| 12-65132-00-040103-2000 STIPENDS-NSF PART. SUPPORT    | 11,600.00                  | -                          | -                          | -                          | -                                 |
| 12-65132-00-040104-2000 STIPENDS-NSF PART. SUPPORT    | -                          | 26,530.00                  | 51,930.00                  | 61,670.00                  | 43,684                            |
| <b>Total for OBJECT 65132</b>                         | <b>11,600.00</b>           | <b>26,530.00</b>           | <b>51,930.00</b>           | <b>61,670.00</b>           | <b>43,684</b>                     |
| 12-65135-00-679000-8000 OTHER CONTRACT SERVICES       | 285,839.99                 | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 65135</b>                         | <b>285,839.99</b>          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| 12-65136-00-040103-2000 SUBSISTENCE-NSF PART. SUPPORT | 869.20                     | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 65136</b>                         | <b>869.20</b>              | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| 12-65138-00-496020-2000 OTHER CONTRACT SERVICES #2    | 95,244.52                  | -                          | -                          | -                          | -                                 |
| 12-65138-00-679000-8000 OTHER CONTRACT SERVICES #2    | 50,943.32                  | 184,039.71                 | 225,226.33                 | 213,689.20                 | 147,796                           |
| 12-65138-00-679001-8000 OTHER CONTRACT SERVICES #2    | 71,567.46                  | 5,874.59                   | -                          | -                          | 114,271                           |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-65138-00-679002-8000 OTHER CONTRACT SERVICES #2 | 58,610.37                  | -                          | -                          | -                          | 103,778                           |
| 12-65138-00-679005-8000 OTHER CONTRACT SERVICES #2 | -                          | -                          | -                          | -                          | 361                               |
| <b>Total for OBJECT 65138</b>                      | <b>276,365.67</b>          | <b>189,914.30</b>          | <b>225,226.33</b>          | <b>213,689.20</b>          | <b>366,206</b>                    |
| 12-65139-00-679000-8000 OTHER CONTRACT SERVICES #3 | 928,391.91                 | 200,000.00                 | 275,000.00                 | 300,000.00                 | 5,900,000                         |
| 12-65139-00-679001-8000 OTHER CONTRACT SERVICES #3 | 2,189,020.63               | 4,275,000.00               | 2,800,000.00               | 1,693,974.00               | 5,520,414                         |
| 12-65139-00-679002-8000 OTHER CONTRACT SERVICES #3 | 1,671,909.00               | -                          | 1,399,500.00               | 2,266,926.00               | 3,162,337                         |
| <b>Total for OBJECT 65139</b>                      | <b>4,789,321.54</b>        | <b>4,475,000.00</b>        | <b>4,474,500.00</b>        | <b>4,260,900.00</b>        | <b>14,582,751</b>                 |
| 12-65210-00-085000-2700 MILEAGE                    | -                          | 118.32                     | -                          | -                          | -                                 |
| 12-65210-00-095625-2000 MILEAGE                    | -                          | -                          | 21.84                      | -                          | -                                 |
| 12-65210-00-123025-2000 MILEAGE                    | -                          | -                          | -                          | 175.49                     | 1,000                             |
| 12-65210-00-130200-2700 MILEAGE                    | -                          | -                          | -                          | 651.05                     | -                                 |
| 12-65210-00-130526-2000 MILEAGE                    | -                          | -                          | -                          | -                          | 216                               |
| 12-65210-00-490012-2000 MILEAGE                    | -                          | -                          | -                          | 995.77                     | -                                 |
| 12-65210-00-490013-2000 MILEAGE                    | 546.25                     | 806.16                     | -                          | 121.26                     | -                                 |
| 12-65210-00-490014-2000 MILEAGE                    | 613.76                     | -                          | 327.80                     | -                          | -                                 |
| 12-65210-00-490240-2000 MILEAGE                    | -                          | 284.67                     | 212.92                     | -                          | -                                 |
| 12-65210-00-490245-2000 MILEAGE                    | -                          | -                          | -                          | 530.63                     | 500                               |
| 12-65210-00-490660-2000 MILEAGE                    | -                          | 50.96                      | -                          | -                          | -                                 |
| 12-65210-00-493016-2000 MILEAGE                    | -                          | -                          | 70.56                      | -                          | -                                 |
| 12-65210-00-493440-2000 MILEAGE                    | -                          | -                          | 184.86                     | 512.30                     | 3,000                             |
| 12-65210-00-493709-2000 MILEAGE                    | 269.07                     | -                          | -                          | -                          | -                                 |
| 12-65210-00-602000-2700 MILEAGE                    | -                          | -                          | 188.21                     | 940.70                     | -                                 |
| 12-65210-00-609000-2700 MILEAGE                    | 161.13                     | 32.75                      | 356.21                     | 558.10                     | 1,000                             |
| 12-65210-00-635001-3000 MILEAGE                    | 142.51                     | 230.48                     | 23.72                      | 45.82                      | 200                               |
| 12-65210-00-635040-1000 MILEAGE                    | -                          | -                          | 27.30                      | 373.14                     | 1,000                             |
| 12-65210-00-635055-1000 MILEAGE                    | -                          | -                          | 426.58                     | 145.22                     | 329                               |
| 12-65210-00-642000-3000 MILEAGE                    | -                          | -                          | -                          | -                          | 100                               |
| 12-65210-00-643000-3000 MILEAGE                    | -                          | 62.36                      | 330.73                     | 305.49                     | 500                               |
| 12-65210-00-643015-3000 MILEAGE                    | -                          | -                          | -                          | -                          | 500                               |
| 12-65210-00-643200-3000 MILEAGE                    | -                          | -                          | -                          | 83.49                      | 450                               |
| 12-65210-00-643201-3000 MILEAGE                    | -                          | 168.87                     | 306.04                     | 264.76                     | -                                 |
| 12-65210-00-644085-3000 MILEAGE                    | 366.89                     | -                          | -                          | -                          | -                                 |
| 12-65210-00-644086-3000 MILEAGE                    | -                          | 26.80                      | -                          | -                          | -                                 |
| 12-65210-00-644200-3000 MILEAGE                    | 23.58                      | -                          | -                          | -                          | -                                 |
| 12-65210-00-644205-3000 MILEAGE                    | -                          | -                          | -                          | 149.24                     | -                                 |
| 12-65210-00-646010-3000 MILEAGE                    | 213.56                     | 319.02                     | 184.35                     | 68.63                      | 300                               |
| 12-65210-00-648000-3000 MILEAGE                    | -                          | -                          | 84.96                      | -                          | -                                 |
| 12-65210-00-648001-3000 MILEAGE                    | -                          | -                          | -                          | -                          | 270                               |
| 12-65210-00-648030-3000 MILEAGE                    | -                          | -                          | 246.79                     | -                          | 500                               |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 275

| GL Account                          | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 12-65210-00-648040-3000 MILEAGE     | -                  | 67.27              | 106.00             | -                  | 1,000                     |
| 12-65210-00-648045-3000 MILEAGE     | -                  | -                  | -                  | -                  | 1,000                     |
| 12-65210-00-649200-3000 MILEAGE     | -                  | 278.64             | 177.12             | 473.86             | 500                       |
| 12-65210-00-675025-1000 MILEAGE     | -                  | -                  | -                  | 82.80              | 500                       |
| 12-65210-00-679000-8000 MILEAGE     | -                  | 222.44             | -                  | -                  | -                         |
| 12-65210-00-684010-2000 MILEAGE     | 959.02             | 364.54             | 407.09             | 1,010.31           | 400                       |
| 12-65210-00-684011-2000 MILEAGE     | 1,051.92           | -                  | 701.62             | 435.57             | 200                       |
| 12-65210-00-684015-2000 MILEAGE     | -                  | 397.05             | 2,646.25           | 1,227.90           | 1,015                     |
| 12-65210-00-684020-2000 MILEAGE     | -                  | 272.55             | 300.93             | -                  | -                         |
| 12-65210-00-684021-2000 MILEAGE     | -                  | 479.07             | -                  | -                  | 500                       |
| 12-65210-00-684040-2000 MILEAGE     | -                  | 104.79             | 10.25              | -                  | 1,009                     |
| 12-65210-00-684041-2000 MILEAGE     | -                  | 490.62             | 7.42               | -                  | 1,008                     |
| 12-65210-00-696500-2000 MILEAGE     | -                  | -                  | -                  | -                  | 1,000                     |
| <b>Total for OBJECT 65210</b>       | <b>4,347.69</b>    | <b>4,777.36</b>    | <b>7,349.55</b>    | <b>9,151.53</b>    | <b>17,997</b>             |
| 12-65220-00-011510-2700 CONFERENCES | 3,249.08           | 1,174.96           | 5,400.09           | 179.16             | -                         |
| 12-65220-00-050100-2700 CONFERENCES | 2,357.49           | 20,350.26          | 13,045.06          | 2,228.21           | 20,000                    |
| 12-65220-00-061416-2000 CONFERENCES | -                  | 2,157.04           | -                  | -                  | -                         |
| 12-65220-00-085000-2700 CONFERENCES | 974.97             | 471.04             | 248.08             | -                  | -                         |
| 12-65220-00-090010-3000 CONFERENCES | 1,609.32           | -                  | -                  | -                  | -                         |
| 12-65220-00-090030-3000 CONFERENCES | -                  | 10,823.31          | 10,684.02          | 7,440.83           | 13,118                    |
| 12-65220-00-094800-2700 CONFERENCES | -                  | -                  | -                  | 442.82             | -                         |
| 12-65220-00-095300-2700 CONFERENCES | -                  | -                  | -                  | 8,681.47           | 12,500                    |
| 12-65220-00-095610-2000 CONFERENCES | 3,622.24           | 2,337.01           | -                  | 4,609.95           | 11,159                    |
| 12-65220-00-095652-2000 CONFERENCES | 5,000.00           | 3,065.29           | 4,997.45           | 906.60             | 4,045                     |
| 12-65220-00-095653-2000 CONFERENCES | -                  | -                  | 40.65              | 3,149.06           | -                         |
| 12-65220-00-095658-2000 CONFERENCES | 6,329.55           | 1,156.21           | 5,944.33           | 2,338.55           | -                         |
| 12-65220-00-095800-2700 CONFERENCES | -                  | -                  | -                  | -                  | 3,000                     |
| 12-65220-00-099920-2000 CONFERENCES | 1,304.26           | -                  | -                  | -                  | -                         |
| 12-65220-00-120330-2000 CONFERENCES | -                  | -                  | -                  | 1,789.52           | -                         |
| 12-65220-00-120331-2000 CONFERENCES | -                  | -                  | -                  | 6,608.85           | -                         |
| 12-65220-00-120500-2700 CONFERENCES | 1,590.00           | 3,050.00           | -                  | -                  | -                         |
| 12-65220-00-121800-2700 CONFERENCES | -                  | -                  | -                  | 5,018.50           | 10,000                    |
| 12-65220-00-122100-2700 CONFERENCES | -                  | -                  | -                  | 3,932.32           | -                         |
| 12-65220-00-122200-2700 CONFERENCES | -                  | -                  | -                  | 1,524.49           | 3,600                     |
| 12-65220-00-122700-2700 CONFERENCES | -                  | -                  | -                  | 500.00             | 7,000                     |
| 12-65220-00-122800-2700 CONFERENCES | 1,437.83           | 1,166.88           | -                  | -                  | -                         |
| 12-65220-00-123000-2700 CONFERENCES | 15,447.48          | 15,736.21          | 18,034.97          | 4,407.99           | -                         |
| 12-65220-00-123025-2000 CONFERENCES | -                  | -                  | -                  | 35,824.17          | 195,539                   |
| 12-65220-00-123026-2000 CONFERENCES | -                  | -                  | -                  | -                  | 70,000                    |
| 12-65220-00-125000-2700 CONFERENCES | -                  | -                  | -                  | -                  | 800                       |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                          | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 12-65220-00-130200-2700 CONFERENCES | -                  | -                  | -                  | 10,339.80          | -                         |
| 12-65220-00-130510-2700 CONFERENCES | 9,013.23           | 14,125.51          | 5,888.77           | 7,428.47           | -                         |
| 12-65220-00-130514-2000 CONFERENCES | -                  | 843.10             | -                  | 824.24             | 1,500                     |
| 12-65220-00-130526-2000 CONFERENCES | -                  | -                  | -                  | -                  | 940                       |
| 12-65220-00-130630-2700 CONFERENCES | 2,481.63           | -                  | -                  | 289.21             | -                         |
| 12-65220-00-140200-2700 CONFERENCES | 4,056.89           | -                  | -                  | 4,520.61           | 15,000                    |
| 12-65220-00-140210-2000 CONFERENCES | -                  | 3,427.02           | 7,928.12           | -                  | -                         |
| 12-65220-00-170135-2000 CONFERENCES | -                  | -                  | 230.90             | -                  | -                         |
| 12-65220-00-213300-2700 CONFERENCES | 2,937.39           | 3,084.81           | 3,632.33           | 4,641.59           | 3,800                     |
| 12-65220-00-490012-2000 CONFERENCES | -                  | -                  | -                  | 6,004.23           | -                         |
| 12-65220-00-490013-2000 CONFERENCES | 4,216.81           | 1,193.81           | -                  | 126.55             | -                         |
| 12-65220-00-490014-2000 CONFERENCES | 1,920.19           | 2,295.68           | 4,494.67           | -                  | 3,811                     |
| 12-65220-00-490071-2000 CONFERENCES | 4,464.90           | -                  | -                  | -                  | -                         |
| 12-65220-00-490180-3000 CONFERENCES | -                  | -                  | -                  | 887.76             | 2,000                     |
| 12-65220-00-490220-2000 CONFERENCES | -                  | -                  | 754.54             | 13,213.98          | -                         |
| 12-65220-00-490222-2000 CONFERENCES | -                  | -                  | -                  | -                  | 10,000                    |
| 12-65220-00-490235-2000 CONFERENCES | 7,000.00           | -                  | -                  | -                  | -                         |
| 12-65220-00-490240-2000 CONFERENCES | 900.00             | 36.68              | 166.22             | -                  | -                         |
| 12-65220-00-490245-2000 CONFERENCES | -                  | -                  | -                  | 3,721.55           | 6,000                     |
| 12-65220-00-490340-2000 CONFERENCES | -                  | -                  | -                  | 5,000.00           | -                         |
| 12-65220-00-490660-2000 CONFERENCES | 10,050.91          | 9,782.65           | -                  | -                  | -                         |
| 12-65220-00-490670-2000 CONFERENCES | 3,857.78           | 1,880.75           | -                  | -                  | -                         |
| 12-65220-00-493015-2000 CONFERENCES | 5,014.51           | -                  | -                  | 0.24               | 2,548                     |
| 12-65220-00-493016-2000 CONFERENCES | -                  | -                  | -                  | -                  | 21,423                    |
| 12-65220-00-493017-2000 CONFERENCES | 3,330.69           | 360.00             | -                  | -                  | -                         |
| 12-65220-00-493021-2902 CONFERENCES | 1,249.22           | -                  | 10,769.80          | -                  | -                         |
| 12-65220-00-493021-2904 CONFERENCES | 1,589.79           | 11,072.74          | 2,209.01           | 3,601.22           | 3,218                     |
| 12-65220-00-493029-2000 CONFERENCES | -                  | 691.18             | -                  | -                  | -                         |
| 12-65220-00-493075-2000 CONFERENCES | -                  | 21,678.46          | 12,254.10          | 13,977.47          | -                         |
| 12-65220-00-493076-2000 CONFERENCES | -                  | -                  | -                  | -                  | 3,289                     |
| 12-65220-00-493230-2000 CONFERENCES | -                  | -                  | -                  | -                  | 31,000                    |
| 12-65220-00-493440-2000 CONFERENCES | -                  | 3,166.45           | 12,324.87          | 44,547.86          | 40,000                    |
| 12-65220-00-493490-2000 CONFERENCES | 236.24             | -                  | -                  | -                  | 200                       |
| 12-65220-00-493600-2000 CONFERENCES | 84,541.65          | 41,690.84          | 3,373.96           | -                  | 5,000                     |
| 12-65220-00-493601-2000 CONFERENCES | 13,900.71          | -                  | -                  | 1,727.00           | -                         |
| 12-65220-00-493709-2000 CONFERENCES | 1,395.46           | -                  | -                  | -                  | -                         |
| 12-65220-00-493718-2000 CONFERENCES | -                  | -                  | -                  | -                  | 14,000                    |
| 12-65220-00-496005-2000 CONFERENCES | -                  | -                  | 8,831.58           | 15,503.32          | 24,023                    |
| 12-65220-00-496015-2000 CONFERENCES | -                  | -                  | -                  | 1,184.88           | 11,343                    |
| 12-65220-00-496020-2000 CONFERENCES | 6,639.71           | -                  | -                  | -                  | -                         |
| 12-65220-00-496025-2000 CONFERENCES | 3,667.28           | 17,537.46          | -                  | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-65220-00-496065-2000 CONFERENCES | 3,180.30                   | 14,953.76                  | 2,386.05                   | 3,346.67                   | 13,023                            |
| 12-65220-00-496070-2000 CONFERENCES | -                          | -                          | -                          | -                          | 4,476                             |
| 12-65220-00-496071-2000 CONFERENCES | -                          | -                          | 3,462.84                   | 4,914.02                   | 5,000                             |
| 12-65220-00-496072-2000 CONFERENCES | -                          | -                          | -                          | -                          | 3,000                             |
| 12-65220-00-496073-2000 CONFERENCES | -                          | -                          | -                          | 7,242.39                   | 8,000                             |
| 12-65220-00-496074-2000 CONFERENCES | -                          | -                          | -                          | -                          | 10,000                            |
| 12-65220-00-496075-2000 CONFERENCES | -                          | 6,489.69                   | 7,075.44                   | 4,669.27                   | 65,330                            |
| 12-65220-00-496077-2000 CONFERENCES | -                          | -                          | -                          | -                          | 10,000                            |
| 12-65220-00-496078-2000 CONFERENCES | -                          | -                          | -                          | -                          | 5,000                             |
| 12-65220-00-496080-2000 CONFERENCES | -                          | -                          | -                          | 1,856.00                   | -                                 |
| 12-65220-00-496085-2000 CONFERENCES | -                          | -                          | 1,034.97                   | 464.97                     | -                                 |
| 12-65220-00-496086-2000 CONFERENCES | -                          | -                          | -                          | -                          | 5,000                             |
| 12-65220-00-602000-2700 CONFERENCES | 30,098.75                  | 61,224.30                  | 84,230.60                  | 85,844.75                  | 84,588                            |
| 12-65220-00-602005-2000 CONFERENCES | -                          | -                          | -                          | 400.00                     | 18,825                            |
| 12-65220-00-620140-3000 CONFERENCES | -                          | -                          | -                          | 1,243.91                   | -                                 |
| 12-65220-00-632100-7000 CONFERENCES | -                          | -                          | -                          | -                          | 25,000                            |
| 12-65220-00-635000-3000 CONFERENCES | 164.00                     | -                          | -                          | -                          | -                                 |
| 12-65220-00-635001-3000 CONFERENCES | 19,051.37                  | 41,782.59                  | 27,920.40                  | 34,541.05                  | 25,000                            |
| 12-65220-00-635025-3000 CONFERENCES | -                          | 564.96                     | -                          | -                          | -                                 |
| 12-65220-00-635040-1000 CONFERENCES | -                          | -                          | 494.35                     | 102.84                     | 5,000                             |
| 12-65220-00-635050-1000 CONFERENCES | -                          | -                          | -                          | -                          | 8,000                             |
| 12-65220-00-635055-1000 CONFERENCES | -                          | -                          | 2,397.88                   | 1,393.17                   | 8,500                             |
| 12-65220-00-635060-3000 CONFERENCES | -                          | 3,079.27                   | 4,978.78                   | 6,691.42                   | -                                 |
| 12-65220-00-635070-3000 CONFERENCES | -                          | -                          | -                          | 11,697.67                  | 29,302                            |
| 12-65220-00-639001-2100 CONFERENCES | -                          | -                          | -                          | 1,173.21                   | -                                 |
| 12-65220-00-642000-3000 CONFERENCES | -                          | -                          | -                          | 14,707.21                  | 50,000                            |
| 12-65220-00-642001-3000 CONFERENCES | 1,612.71                   | 16,982.10                  | 24,816.76                  | 22,716.43                  | -                                 |
| 12-65220-00-643000-3000 CONFERENCES | 4,569.27                   | 9,326.51                   | 14,698.50                  | 12,966.10                  | 10,000                            |
| 12-65220-00-643001-3000 CONFERENCES | 11,356.58                  | -                          | -                          | 535.53                     | 4,000                             |
| 12-65220-00-643005-3000 CONFERENCES | 879.68                     | 1,864.68                   | 74.76                      | 1,508.07                   | -                                 |
| 12-65220-00-643010-3000 CONFERENCES | 1,133.78                   | -                          | 372.71                     | 2,054.52                   | 3,000                             |
| 12-65220-00-643015-3000 CONFERENCES | -                          | -                          | -                          | -                          | 5,000                             |
| 12-65220-00-643100-3000 CONFERENCES | -                          | -                          | -                          | -                          | 2,000                             |
| 12-65220-00-643200-3000 CONFERENCES | 395.00                     | 660.15                     | 4,680.64                   | 4,283.71                   | 7,000                             |
| 12-65220-00-643201-3000 CONFERENCES | -                          | 2,690.21                   | 1,932.69                   | 2,002.64                   | -                                 |
| 12-65220-00-644002-3000 CONFERENCES | 623.70                     | 1,220.79                   | 2,213.41                   | 3,290.37                   | 1,500                             |
| 12-65220-00-644030-3000 CONFERENCES | -                          | 2,444.22                   | 684.60                     | -                          | -                                 |
| 12-65220-00-644031-3000 CONFERENCES | -                          | -                          | -                          | 3,366.88                   | 1,114                             |
| 12-65220-00-644085-3000 CONFERENCES | 255.00                     | -                          | -                          | 1,348.99                   | -                                 |
| 12-65220-00-644086-3000 CONFERENCES | -                          | 2,119.41                   | 100.00                     | 450.00                     | 2,000                             |
| 12-65220-00-644200-3000 CONFERENCES | -                          | -                          | -                          | 2,798.04                   | 2,600                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                          | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 12-65220-00-644201-3000 CONFERENCES | -                  | 4,390.86           | -                  | (6.53)             | -                         |
| 12-65220-00-644205-3000 CONFERENCES | 500.19             | -                  | 6,295.26           | -                  | -                         |
| 12-65220-00-644206-3000 CONFERENCES | -                  | 8,493.04           | -                  | -                  | -                         |
| 12-65220-00-644210-3000 CONFERENCES | 669.65             | 100.13             | -                  | -                  | 18,029                    |
| 12-65220-00-644220-3000 CONFERENCES | -                  | 865.79             | -                  | -                  | -                         |
| 12-65220-00-646010-3000 CONFERENCES | 2,041.21           | 7,598.01           | 13,653.92          | 7,808.63           | 5,303                     |
| 12-65220-00-646050-2000 CONFERENCES | -                  | -                  | -                  | -                  | 10,000                    |
| 12-65220-00-646055-2000 CONFERENCES | -                  | 2,675.00           | -                  | 8,337.78           | -                         |
| 12-65220-00-648000-3000 CONFERENCES | -                  | -                  | 1,829.98           | 440.90             | -                         |
| 12-65220-00-648001-3000 CONFERENCES | -                  | -                  | 1,708.53           | -                  | 5,000                     |
| 12-65220-00-648020-3000 CONFERENCES | 4,709.56           | 1,963.83           | -                  | -                  | -                         |
| 12-65220-00-648030-3000 CONFERENCES | -                  | 636.91             | 2,907.72           | 1,128.74           | 3,000                     |
| 12-65220-00-648035-3000 CONFERENCES | -                  | -                  | -                  | 2,519.14           | -                         |
| 12-65220-00-648040-3000 CONFERENCES | -                  | 2,872.25           | 11,414.60          | 11,919.77          | 12,000                    |
| 12-65220-00-648045-3000 CONFERENCES | -                  | -                  | -                  | 13,812.45          | 10,000                    |
| 12-65220-00-649011-3000 CONFERENCES | -                  | -                  | -                  | 1,125.55           | -                         |
| 12-65220-00-649200-3000 CONFERENCES | 3,002.00           | 6,493.85           | 5,911.26           | 4,307.90           | 7,000                     |
| 12-65220-00-670005-4000 CONFERENCES | -                  | -                  | -                  | -                  | 24,000                    |
| 12-65220-00-675000-6000 CONFERENCES | 465.00             | -                  | 4,021.47           | 688.84             | 4,670                     |
| 12-65220-00-675025-1000 CONFERENCES | -                  | -                  | -                  | -                  | 5,000                     |
| 12-65220-00-675030-2000 CONFERENCES | -                  | 9,147.63           | 8,860.83           | 10,968.19          | 1,032                     |
| 12-65220-00-676000-6000 CONFERENCES | 1,571.40           | -                  | 1,090.00           | -                  | 6,000                     |
| 12-65220-00-676001-6000 CONFERENCES | -                  | -                  | 15,195.70          | 1,686.27           | 4,456                     |
| 12-65220-00-676005-6000 CONFERENCES | -                  | -                  | -                  | -                  | 840                       |
| 12-65220-00-677040-6000 CONFERENCES | -                  | 9,426.55           | -                  | -                  | 2,173                     |
| 12-65220-00-677235-2000 CONFERENCES | 875.00             | -                  | -                  | -                  | -                         |
| 12-65220-00-678330-8000 CONFERENCES | -                  | -                  | -                  | 19,278.81          | 40,721                    |
| 12-65220-00-678340-8000 CONFERENCES | -                  | -                  | -                  | 3,188.32           | 26,812                    |
| 12-65220-00-678355-8000 CONFERENCES | -                  | -                  | -                  | 5,590.00           | -                         |
| 12-65220-00-679000-8000 CONFERENCES | 16,440.90          | 34,721.63          | 40,490.49          | 42,784.67          | 20,000                    |
| 12-65220-00-684010-2000 CONFERENCES | 4,311.27           | 758.04             | -                  | -                  | 1,000                     |
| 12-65220-00-684011-2000 CONFERENCES | 386.43             | -                  | -                  | -                  | 500                       |
| 12-65220-00-692002-2000 CONFERENCES | 211.31             | -                  | -                  | -                  | -                         |
| 12-65220-00-692006-2000 CONFERENCES | -                  | 1,298.28           | -                  | 1,328.20           | 672                       |
| 12-65220-00-692025-2000 CONFERENCES | -                  | -                  | -                  | -                  | 10,000                    |
| 12-65220-00-692040-2000 CONFERENCES | 3,460.36           | 1,525.00           | -                  | 7,367.85           | -                         |
| 12-65220-00-692045-2000 CONFERENCES | -                  | -                  | 2,838.02           | -                  | 12,690                    |
| 12-65220-00-695000-3000 CONFERENCES | -                  | -                  | -                  | -                  | 800                       |
| 12-65220-00-696500-2000 CONFERENCES | -                  | 5,232.79           | 953.85             | 21,190.13          | 25,000                    |
| 12-65220-00-696501-2000 CONFERENCES | 7,013.32           | 22,997.63          | 17,528.67          | 16,064.25          | 10,242                    |
| 12-65220-00-696525-2000 CONFERENCES | -                  | 2,050.00           | 3,903.82           | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                       | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|--------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 65220</b>                    | <b>334,364.95</b>  | <b>483,005.21</b>  | <b>453,413.02</b>  | <b>646,262.16</b>  | <b>1,238,054</b>          |
| 12-65222-00-675020-1000 EVENT/MEETING ATTENDANCE | 275.00             | -                  | -                  | -                  | -                         |
| <b>Total for OBJECT 65222</b>                    | <b>275.00</b>      | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>                  |
| 12-65225-00-490225-2000 ACADEMIC TEAM TRAVEL     | -                  | -                  | 14,844.69          | 40,972.50          | 50,059                    |
| <b>Total for OBJECT 65225</b>                    | <b>-</b>           | <b>-</b>           | <b>14,844.69</b>   | <b>40,972.50</b>   | <b>50,059</b>             |
| 12-65250-00-670005-4000 FIELD TRIPS              | -                  | -                  | -                  | -                  | 24,000                    |
| <b>Total for OBJECT 65250</b>                    | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>24,000</b>             |
| 12-65310-00-011510-2700 MEMBERSHIPS              | 916.63             | 825.04             | 877.91             | 1,285.84           | 1,509                     |
| 12-65310-00-050100-2700 MEMBERSHIPS              | -                  | -                  | 173.83             | 248.32             | 299                       |
| 12-65310-00-051100-2700 MEMBERSHIPS              | -                  | -                  | -                  | -                  | 500                       |
| 12-65310-00-085000-2700 MEMBERSHIPS              | 516.75             | 470.25             | 486.00             | -                  | 220                       |
| 12-65310-00-090030-3000 MEMBERSHIPS              | 91.67              | -                  | 60.00              | 60.00              | 150                       |
| 12-65310-00-095300-2700 MEMBERSHIPS              | 799.50             | 750.00             | 750.00             | 1,947.50           | 2,701                     |
| 12-65310-00-121800-2700 MEMBERSHIPS              | -                  | -                  | -                  | 365.50             | -                         |
| 12-65310-00-122100-2700 MEMBERSHIPS              | -                  | -                  | -                  | -                  | 400                       |
| 12-65310-00-122200-2700 MEMBERSHIPS              | -                  | -                  | -                  | -                  | 1,200                     |
| 12-65310-00-122800-2700 MEMBERSHIPS              | 397.50             | 952.50             | 750.84             | 580.00             | 613                       |
| 12-65310-00-123025-2000 MEMBERSHIPS              | -                  | -                  | -                  | 995.00             | 1,000                     |
| 12-65310-00-125000-2700 MEMBERSHIPS              | 291.66             | -                  | -                  | -                  | -                         |
| 12-65310-00-130535-2000 MEMBERSHIPS              | -                  | 531.50             | 137.50             | -                  | -                         |
| 12-65310-00-140200-2700 MEMBERSHIPS              | 75.25              | 53.75              | 150.50             | 131.67             | -                         |
| 12-65310-00-210500-2700 MEMBERSHIPS              | 258.93             | 371.46             | 360.46             | 180.50             | 211                       |
| 12-65310-00-213300-2700 MEMBERSHIPS              | 1,151.67           | 1,712.93           | 887.95             | 1,011.88           | 2,111                     |
| 12-65310-00-493015-2000 MEMBERSHIPS              | -                  | -                  | -                  | 117.50             | -                         |
| 12-65310-00-493440-2000 MEMBERSHIPS              | -                  | 1,162.00           | -                  | -                  | 1,000                     |
| 12-65310-00-493600-2000 MEMBERSHIPS              | -                  | 233.33             | 1,635.92           | -                  | -                         |
| 12-65310-00-602000-2700 MEMBERSHIPS              | 7,774.00           | 9,095.27           | 9,891.78           | 9,897.28           | 15,000                    |
| 12-65310-00-635050-1000 MEMBERSHIPS              | -                  | -                  | -                  | -                  | 700                       |
| 12-65310-00-635055-1000 MEMBERSHIPS              | -                  | -                  | -                  | -                  | 1,300                     |
| 12-65310-00-642000-3000 MEMBERSHIPS              | -                  | -                  | -                  | -                  | 1,000                     |
| 12-65310-00-642001-3000 MEMBERSHIPS              | -                  | 562.50             | 1,125.00           | 1,235.00           | 1,565                     |
| 12-65310-00-644000-3000 MEMBERSHIPS              | -                  | -                  | 150.00             | -                  | -                         |
| 12-65310-00-644002-3000 MEMBERSHIPS              | -                  | 1,510.00           | -                  | 150.00             | 150                       |
| 12-65310-00-644085-3000 MEMBERSHIPS              | 225.00             | -                  | -                  | 175.00             | -                         |
| 12-65310-00-644086-3000 MEMBERSHIPS              | -                  | 200.00             | 200.00             | -                  | 200                       |
| 12-65310-00-644201-3000 MEMBERSHIPS              | -                  | 120.00             | -                  | -                  | -                         |
| 12-65310-00-644205-3000 MEMBERSHIPS              | 7.95               | -                  | -                  | -                  | -                         |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-65310-00-644206-3000 MEMBERSHIPS               | -                          | 20.00                      | -                          | -                          | -                                 |
| 12-65310-00-646010-3000 MEMBERSHIPS               | 750.00                     | 750.00                     | 750.00                     | -                          | -                                 |
| 12-65310-00-648040-3000 MEMBERSHIPS               | -                          | 304.17                     | 3,495.83                   | 75.00                      | 3,725                             |
| 12-65310-00-648045-3000 MEMBERSHIPS               | -                          | -                          | -                          | 3,650.00                   | 1,000                             |
| 12-65310-00-676000-6000 MEMBERSHIPS               | 200.00                     | 200.00                     | -                          | -                          | 300                               |
| 12-65310-00-676001-6000 MEMBERSHIPS               | -                          | -                          | 2,291.85                   | 3,408.15                   | 800                               |
| 12-65310-00-676005-6000 MEMBERSHIPS               | -                          | -                          | -                          | -                          | 493                               |
| 12-65310-00-678305-8000 MEMBERSHIPS               | -                          | -                          | -                          | 2,775.00                   | 2,142                             |
| 12-65310-00-679000-8000 MEMBERSHIPS               | -                          | -                          | -                          | 204.81                     | 1,000                             |
| 12-65310-00-692006-2000 MEMBERSHIPS               | -                          | -                          | -                          | 378.00                     | 722                               |
| 12-65310-00-696500-2000 MEMBERSHIPS               | 500.00                     | -                          | 750.00                     | -                          | 750                               |
| 12-65310-00-696501-2000 MEMBERSHIPS               | -                          | 750.00                     | -                          | 750.00                     | -                                 |
| <b>Total for OBJECT 65310</b>                     | <b>13,956.51</b>           | <b>20,574.70</b>           | <b>24,925.37</b>           | <b>29,621.95</b>           | <b>42,761</b>                     |
| 12-65340-00-011510-2000 PERMITS LICENSES AND FEES | -                          | -                          | -                          | 360.00                     | -                                 |
| 12-65340-00-050100-2700 PERMITS LICENSES AND FEES | 2,950.00                   | -                          | -                          | -                          | -                                 |
| 12-65340-00-121800-2700 PERMITS LICENSES AND FEES | -                          | -                          | -                          | -                          | 640                               |
| 12-65340-00-122200-2700 PERMITS LICENSES AND FEES | -                          | -                          | -                          | -                          | 5,000                             |
| 12-65340-00-130510-2700 PERMITS LICENSES AND FEES | 2,103.75                   | 1,683.00                   | 1,800.00                   | 1,800.00                   | 1,800                             |
| 12-65340-00-130535-2000 PERMITS LICENSES AND FEES | -                          | 256.00                     | -                          | -                          | -                                 |
| 12-65340-00-493927-2000 PERMITS LICENSES AND FEES | -                          | 800.80                     | 19,024.00                  | -                          | -                                 |
| 12-65340-00-602000-2700 PERMITS LICENSES AND FEES | -                          | -                          | -                          | 25.00                      | -                                 |
| 12-65340-00-635020-3000 PERMITS LICENSES AND FEES | 6,120.00                   | -                          | 7,920.00                   | -                          | -                                 |
| 12-65340-00-635025-3000 PERMITS LICENSES AND FEES | -                          | 9,000.00                   | -                          | -                          | -                                 |
| 12-65340-00-644205-3000 PERMITS LICENSES AND FEES | -                          | -                          | (661.00)                   | -                          | -                                 |
| 12-65340-00-644206-3000 PERMITS LICENSES AND FEES | -                          | 661.00                     | -                          | -                          | -                                 |
| 12-65340-00-692002-2000 PERMITS LICENSES AND FEES | 315.00                     | -                          | -                          | -                          | -                                 |
| 12-65340-00-692005-2000 PERMITS LICENSES AND FEES | -                          | -                          | 38.00                      | 342.00                     | -                                 |
| 12-65340-00-692006-2000 PERMITS LICENSES AND FEES | -                          | -                          | -                          | 62.00                      | 338                               |
| <b>Total for OBJECT 65340</b>                     | <b>11,488.75</b>           | <b>12,400.80</b>           | <b>28,121.00</b>           | <b>2,589.00</b>            | <b>7,778</b>                      |
| 12-65430-00-644000-3000 INSURANCE                 | 43,237.04                  | 6,105.10                   | 39,397.20                  | 12,587.58                  | 46,500                            |
| 12-65430-00-644002-3000 INSURANCE                 | -                          | 37,456.83                  | 3,405.17                   | 28,500.37                  | -                                 |
| <b>Total for OBJECT 65430</b>                     | <b>43,237.04</b>           | <b>43,561.93</b>           | <b>42,802.37</b>           | <b>41,087.95</b>           | <b>46,500</b>                     |
| 12-65520-00-493718-2000 LIGHT AND POWER           | 2,311.38                   | 13,160.89                  | 15,767.35                  | -                          | 10,000                            |
| 12-65520-00-493819-2000 LIGHT AND POWER           | -                          | -                          | 8,993.78                   | 8,872.11                   | -                                 |
| 12-65520-00-493928-2000 LIGHT AND POWER           | -                          | -                          | -                          | 9,197.24                   | -                                 |
| <b>Total for OBJECT 65520</b>                     | <b>2,311.38</b>            | <b>13,160.89</b>           | <b>24,761.13</b>           | <b>18,069.35</b>           | <b>10,000</b>                     |
| 12-65540-00-493021-2902 TELEPHONE                 | 572.04                     | 96.12                      | 576.72                     | 276.10                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                            | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 12-65540-00-493021-2904 TELEPHONE                     | -                  | 499.60             | -                  | 335.24             | 577                       |
| 12-65540-00-493818-2000 TELEPHONE                     | -                  | 479.16             | 2,395.84           | -                  | -                         |
| <b>Total for OBJECT 65540</b>                         | <b>572.04</b>      | <b>1,074.88</b>    | <b>2,972.56</b>    | <b>611.34</b>      | <b>577</b>                |
| 12-65550-00-493600-2000 LAUNDRY & CLEANING            | -                  | -                  | 70.00              | -                  | -                         |
| <b>Total for OBJECT 65550</b>                         | <b>-</b>           | <b>-</b>           | <b>70.00</b>       | <b>-</b>           | <b>-</b>                  |
| 12-65570-00-644000-3000 WASTE DISPOSAL                | -                  | -                  | -                  | -                  | 500                       |
| 12-65570-00-644002-3000 WASTE DISPOSAL                | -                  | -                  | -                  | -                  | 500                       |
| <b>Total for OBJECT 65570</b>                         | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>1,000</b>              |
| 12-65610-00-099900-2000 BUILDING RENT/LEASE           | 6,204.00           | -                  | -                  | -                  | -                         |
| 12-65610-00-493718-2000 BUILDING RENT/LEASE           | -                  | 257,406.00         | 117,970.90         | -                  | 336,000                   |
| 12-65610-00-493819-2000 BUILDING RENT/LEASE           | -                  | 3,447.76           | 185,228.07         | 161,840.11         | -                         |
| 12-65610-00-493922-2000 BUILDING RENT/LEASE           | 40,964.08          | (226,890.08)       | (243,547.39)       | (235,037.11)       | -                         |
| 12-65610-00-493928-2000 BUILDING RENT/LEASE           | -                  | -                  | -                  | 176,405.54         | -                         |
| 12-65610-00-679000-8000 BUILDING RENT/LEASE           | 40,039.56          | 37,686.94          | 35,076.54          | -                  | 70,000                    |
| 12-65610-00-679001-8000 BUILDING RENT/LEASE           | -                  | -                  | 15,500.00          | 8,871.82           | 20,000                    |
| 12-65610-00-679002-8000 BUILDING RENT/LEASE           | -                  | -                  | -                  | -                  | 21,128                    |
| <b>Total for OBJECT 65610</b>                         | <b>87,207.64</b>   | <b>71,650.62</b>   | <b>110,228.12</b>  | <b>112,080.36</b>  | <b>447,128</b>            |
| 12-65620-00-635020-3000 EQUIPMENT RENT/LEASE          | 4,643.90           | -                  | 3,756.38           | -                  | -                         |
| 12-65620-00-635025-3000 EQUIPMENT RENT/LEASE          | 4,269.54           | 4,537.45           | -                  | -                  | -                         |
| 12-65620-00-643000-3000 EQUIPMENT RENT/LEASE          | -                  | -                  | 429.20             | -                  | -                         |
| 12-65620-00-643001-3000 EQUIPMENT RENT/LEASE          | -                  | -                  | -                  | -                  | 908                       |
| 12-65620-00-643101-3000 EQUIPMENT RENT/LEASE          | -                  | 249.20             | -                  | -                  | 500                       |
| <b>Total for OBJECT 65620</b>                         | <b>8,913.44</b>    | <b>4,786.65</b>    | <b>4,185.58</b>    | <b>-</b>           | <b>1,408</b>              |
| 12-65621-00-635020-3000 OTHER RENT/LEASE              | -                  | -                  | -                  | 367.10             | -                         |
| 12-65621-00-643000-3000 OTHER RENT/LEASE              | -                  | -                  | -                  | 738.72             | -                         |
| 12-65621-00-644085-3000 OTHER RENT/LEASE              | -                  | -                  | -                  | -                  | 2,000                     |
| 12-65621-00-644086-3000 OTHER RENT/LEASE              | -                  | -                  | 1,830.50           | 1,765.00           | -                         |
| 12-65621-00-648000-3000 OTHER RENT/LEASE              | -                  | -                  | 925.00             | -                  | -                         |
| 12-65621-00-677235-3000 OTHER RENT/LEASE              | 1,513.50           | -                  | -                  | -                  | -                         |
| 12-65621-00-696500-2000 OTHER RENT/LEASE              | -                  | -                  | -                  | 1,716.00           | -                         |
| <b>Total for OBJECT 65621</b>                         | <b>1,513.50</b>    | <b>-</b>           | <b>2,755.50</b>    | <b>4,586.82</b>    | <b>2,000</b>              |
| 12-65650-00-123026-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                  | -                  | -                  | -                  | 6,400                     |
| 12-65650-00-493718-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                  | -                  | 750.00             | -                  | -                         |
| 12-65650-00-493827-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                  | -                  | -                  | 652.29             | -                         |
| 12-65650-00-642000-3000 EQUIPMENT MAINTENANCE/REPAIRS | -                  | -                  | -                  | -                  | 5,000                     |
| 12-65650-00-642001-3000 EQUIPMENT MAINTENANCE/REPAIRS | -                  | -                  | -                  | -                  | 1,000                     |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-65650-00-644002-3000 EQUIPMENT MAINTENANCE/REPAIRS | 780.00                     | -                          | 925.00                     | 945.00                     | 500                               |
| 12-65650-00-644200-3000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | -                          | 400                               |
| 12-65650-00-644201-3000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | 337.59                     | 12.00                      | -                                 |
| 12-65650-00-644205-3000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | -                          | -                          | 57.98                      | -                                 |
| 12-65650-00-677225-4000 EQUIPMENT MAINTENANCE/REPAIRS | 14,340.66                  | -                          | -                          | -                          | -                                 |
| 12-65650-00-692006-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                          | 1,130.04                   | 2,990.31                   | -                          | 29                                |
| 12-65650-00-695000-3000 EQUIPMENT MAINTENANCE/REPAIRS | 2,904.73                   | 3,140.78                   | 9,674.01                   | 4,403.75                   | 23,000                            |
| <b>Total for OBJECT 65650</b>                         | <b>18,025.39</b>           | <b>4,270.82</b>            | <b>14,676.91</b>           | <b>6,071.02</b>            | <b>36,329</b>                     |
| 12-65660-00-670090-9000 GROUNDS MAINTENANCE/REPAIRS   | -                          | -                          | -                          | 2,895.00                   | -                                 |
| <b>Total for OBJECT 65660</b>                         | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>2,895.00</b>            | <b>-</b>                          |
| 12-65810-00-060110-2300 SOFTWARE LICENSING, INSTR     | -                          | -                          | 5,295.18                   | -                          | -                                 |
| 12-65810-00-061416-2000 SOFTWARE LICENSING, INSTR     | 35.00                      | -                          | -                          | -                          | -                                 |
| 12-65810-00-061440-2700 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | 10,812.24                  | 24,437                            |
| 12-65810-00-070800-2300 SOFTWARE LICENSING, INSTR     | 6,652.08                   | -                          | -                          | -                          | 600                               |
| 12-65810-00-083500-2300 SOFTWARE LICENSING, INSTR     | -                          | -                          | 8,410.62                   | 12,448.51                  | -                                 |
| 12-65810-00-090030-3000 SOFTWARE LICENSING, INSTR     | -                          | 1,000.00                   | -                          | -                          | -                                 |
| 12-65810-00-090100-2300 SOFTWARE LICENSING, INSTR     | -                          | 447.00                     | -                          | -                          | -                                 |
| 12-65810-00-094800-2300 SOFTWARE LICENSING, INSTR     | 13,220.52                  | 4,388.17                   | 4,908.39                   | 5,646.10                   | -                                 |
| 12-65810-00-095200-2300 SOFTWARE LICENSING, INSTR     | -                          | -                          | 188.67                     | 506.33                     | 700                               |
| 12-65810-00-095300-2300 SOFTWARE LICENSING, INSTR     | 2,179.00                   | 2,719.00                   | 6,575.90                   | 4,986.76                   | 8,500                             |
| 12-65810-00-095300-2700 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | 2,500.00                   | 7,500                             |
| 12-65810-00-095600-2300 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | 2,197.50                   | -                                 |
| 12-65810-00-095650-2300 SOFTWARE LICENSING, INSTR     | 3,120.00                   | 4,175.00                   | 3,246.67                   | 4,099.99                   | 3,500                             |
| 12-65810-00-095700-2300 SOFTWARE LICENSING, INSTR     | -                          | 44.00                      | 66.00                      | -                          | -                                 |
| 12-65810-00-099920-2000 SOFTWARE LICENSING, INSTR     | 728.64                     | -                          | -                          | -                          | -                                 |
| 12-65810-00-101100-2300 SOFTWARE LICENSING, INSTR     | 2,169.80                   | 725.90                     | 166.40                     | 499.20                     | 800                               |
| 12-65810-00-120330-2000 SOFTWARE LICENSING, INSTR     | 2,546.26                   | -                          | -                          | -                          | -                                 |
| 12-65810-00-120500-2700 SOFTWARE LICENSING, INSTR     | 3,300.00                   | 3,474.62                   | 4,456.65                   | 4,196.80                   | 5,000                             |
| 12-65810-00-121800-2700 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | -                          | 5,600                             |
| 12-65810-00-122100-2300 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | 1,249.95                   | -                                 |
| 12-65810-00-122200-2300 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | 9,006.61                   | 5,572                             |
| 12-65810-00-123000-2300 SOFTWARE LICENSING, INSTR     | -                          | -                          | 5,028.00                   | -                          | -                                 |
| 12-65810-00-123000-2700 SOFTWARE LICENSING, INSTR     | 4,048.09                   | -                          | -                          | -                          | -                                 |
| 12-65810-00-123020-2000 SOFTWARE LICENSING, INSTR     | -                          | -                          | 270.00                     | 21,459.62                  | 10,806                            |
| 12-65810-00-123025-2000 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | 6,890.63                   | 7,000                             |
| 12-65810-00-125000-2300 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | 395.00                     | -                                 |
| 12-65810-00-130511-2000 SOFTWARE LICENSING, INSTR     | 24.03                      | -                          | -                          | -                          | -                                 |
| 12-65810-00-130700-2700 SOFTWARE LICENSING, INSTR     | -                          | -                          | -                          | -                          | 2,000                             |
| 12-65810-00-140200-2300 SOFTWARE LICENSING, INSTR     | -                          | -                          | 600.00                     | -                          | 350                               |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-65810-00-140200-2700 SOFTWARE LICENSING, INSTR | 8,200.80                   | 7,820.32                   | 5,950.08                   | 20,665.60                  | 19,961                            |
| 12-65810-00-150600-2300 SOFTWARE LICENSING, INSTR | -                          | -                          | 95.88                      | -                          | -                                 |
| 12-65810-00-170100-2300 SOFTWARE LICENSING, INSTR | 2,025.25                   | 1,344.71                   | 1,576.97                   | 1,109.50                   | 2,400                             |
| 12-65810-00-190500-2300 SOFTWARE LICENSING, INSTR | -                          | -                          | 649.00                     | 2,108.70                   | -                                 |
| 12-65810-00-200100-2300 SOFTWARE LICENSING, INSTR | 32.45                      | -                          | -                          | -                          | -                                 |
| 12-65810-00-490071-2000 SOFTWARE LICENSING, INSTR | 1,188.00                   | -                          | -                          | -                          | -                                 |
| 12-65810-00-490235-2000 SOFTWARE LICENSING, INSTR | 83.88                      | -                          | -                          | -                          | -                                 |
| 12-65810-00-493013-2300 SOFTWARE LICENSING, INSTR | -                          | -                          | 21,500.00                  | 20,645.49                  | 345                               |
| 12-65810-00-493015-2000 SOFTWARE LICENSING, INSTR | 2,083.34                   | 10,416.66                  | 4,166.00                   | 18,693.92                  | 50,000                            |
| 12-65810-00-493017-2000 SOFTWARE LICENSING, INSTR | -                          | 3,600.00                   | -                          | -                          | -                                 |
| 12-65810-00-493031-3000 SOFTWARE LICENSING, INSTR | 7,749.00                   | -                          | -                          | -                          | -                                 |
| 12-65810-00-493062-2300 SOFTWARE LICENSING, INSTR | 2,712.54                   | -                          | -                          | -                          | -                                 |
| 12-65810-00-493415-2000 SOFTWARE LICENSING, INSTR | 4,381.00                   | 13,143.00                  | -                          | -                          | -                                 |
| 12-65810-00-493600-2000 SOFTWARE LICENSING, INSTR | 15,833.00                  | 3,689.94                   | 2,243.71                   | -                          | -                                 |
| 12-65810-00-493601-2000 SOFTWARE LICENSING, INSTR | -                          | -                          | 2,486.93                   | -                          | -                                 |
| 12-65810-00-493709-2000 SOFTWARE LICENSING, INSTR | 5,496.66                   | 993.34                     | -                          | -                          | -                                 |
| 12-65810-00-493724-2000 SOFTWARE LICENSING, INSTR | -                          | -                          | -                          | -                          | 4,983                             |
| 12-65810-00-493816-2000 SOFTWARE LICENSING, INSTR | 6.82                       | -                          | -                          | -                          | -                                 |
| 12-65810-00-493818-2000 SOFTWARE LICENSING, INSTR | 1,666.08                   | 1,121.54                   | 6,354.56                   | 4,996.24                   | -                                 |
| 12-65810-00-493819-2000 SOFTWARE LICENSING, INSTR | 2,375.00                   | -                          | -                          | -                          | -                                 |
| 12-65810-00-493820-2000 SOFTWARE LICENSING, INSTR | 1,537.49                   | -                          | -                          | -                          | -                                 |
| 12-65810-00-493821-2000 SOFTWARE LICENSING, INSTR | 4,829.50                   | -                          | -                          | -                          | -                                 |
| 12-65810-00-493824-2000 SOFTWARE LICENSING, INSTR | -                          | -                          | -                          | 4,604.59                   | -                                 |
| 12-65810-00-493825-2000 SOFTWARE LICENSING, INSTR | -                          | -                          | -                          | 1,680.00                   | -                                 |
| 12-65810-00-493924-2000 SOFTWARE LICENSING, INSTR | -                          | 16,541.00                  | 23,834.00                  | 7,958.00                   | -                                 |
| 12-65810-00-493925-2000 SOFTWARE LICENSING, INSTR | 2,416.19                   | -                          | -                          | -                          | -                                 |
| 12-65810-00-493930-2000 SOFTWARE LICENSING, INSTR | -                          | -                          | 513.88                     | 262.82                     | -                                 |
| 12-65810-00-496074-2000 SOFTWARE LICENSING, INSTR | -                          | -                          | -                          | -                          | 16,274                            |
| 12-65810-00-601010-2300 SOFTWARE LICENSING, INSTR | 1,850.00                   | 567.62                     | -                          | -                          | -                                 |
| 12-65810-00-602000-2700 SOFTWARE LICENSING, INSTR | 926.59                     | 2,929.49                   | 20,128.63                  | 36,187.39                  | -                                 |
| 12-65810-00-635001-3000 SOFTWARE LICENSING, INSTR | 23,832.60                  | 17,321.55                  | 24,643.17                  | 16,327.00                  | 16,000                            |
| 12-65810-00-635020-3000 SOFTWARE LICENSING, INSTR | 2,028.10                   | -                          | 13,150.00                  | -                          | -                                 |
| 12-65810-00-635025-3000 SOFTWARE LICENSING, INSTR | 2,490.64                   | 12,256.26                  | -                          | -                          | -                                 |
| 12-65810-00-642000-3000 SOFTWARE LICENSING, INSTR | -                          | -                          | -                          | -                          | 6,000                             |
| 12-65810-00-642001-3000 SOFTWARE LICENSING, INSTR | -                          | 59.40                      | 20,404.30                  | 5,544.59                   | -                                 |
| 12-65810-00-644000-3000 SOFTWARE LICENSING, INSTR | 4,973.11                   | 14,713.38                  | 14,287.48                  | 7,317.97                   | -                                 |
| 12-65810-00-644002-3000 SOFTWARE LICENSING, INSTR | 4,305.65                   | -                          | -                          | -                          | 19,500                            |
| 12-65810-00-644030-3000 SOFTWARE LICENSING, INSTR | -                          | -                          | 120.00                     | -                          | -                                 |
| 12-65810-00-644084-3000 SOFTWARE LICENSING, INSTR | 4,754.50                   | -                          | -                          | -                          | -                                 |
| 12-65810-00-644085-3000 SOFTWARE LICENSING, INSTR | 9,103.94                   | -                          | -                          | -                          | -                                 |
| 12-65810-00-644086-3000 SOFTWARE LICENSING, INSTR | -                          | 14,713.37                  | 14,287.48                  | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-65810-00-646010-3000 SOFTWARE LICENSING, INSTR     | -                          | 5,620.00                   | -                          | -                          | -                                 |
| 12-65810-00-646020-3000 SOFTWARE LICENSING, INSTR     | 30,757.88                  | 50,522.12                  | 40,598.98                  | -                          | -                                 |
| 12-65810-00-648040-3000 SOFTWARE LICENSING, INSTR     | -                          | 499.58                     | 5,495.42                   | -                          | -                                 |
| 12-65810-00-676000-6000 SOFTWARE LICENSING, INSTR     | -                          | 16,041.80                  | 22,953.24                  | -                          | 25,200                            |
| 12-65810-00-676001-6000 SOFTWARE LICENSING, INSTR     | -                          | -                          | 31,942.59                  | -                          | 35,008                            |
| 12-65810-00-676005-6000 SOFTWARE LICENSING, INSTR     | 27,178.58                  | 27,785.78                  | 7,139.33                   | -                          | -                                 |
| 12-65810-00-677225-4000 SOFTWARE LICENSING, INSTR     | 85,674.43                  | -                          | -                          | -                          | -                                 |
| 12-65810-00-677235-2000 SOFTWARE LICENSING, INSTR     | 1,242.00                   | 620.85                     | 3,104.15                   | -                          | -                                 |
| 12-65810-00-677235-8000 SOFTWARE LICENSING, INSTR     | -                          | -                          | 403,797.17                 | 8,818.90                   | -                                 |
| 12-65810-00-678201-2300 SOFTWARE LICENSING, INSTR     | 86,591.09                  | 65,271.21                  | 3,508.94                   | 136,018.45                 | 97,050                            |
| 12-65810-00-678305-8000 SOFTWARE LICENSING, INSTR     | 11,395.00                  | 19,229.94                  | 2,318.00                   | -                          | -                                 |
| 12-65810-00-678355-8000 SOFTWARE LICENSING, INSTR     | -                          | 11,619.79                  | 23,004.21                  | 26,120.25                  | 186,389                           |
| 12-65810-00-679000-8000 SOFTWARE LICENSING, INSTR     | -                          | 14.00                      | 579.00                     | -                          | 500                               |
| 12-65810-00-692045-2000 SOFTWARE LICENSING, INSTR     | -                          | -                          | 1,579.94                   | -                          | -                                 |
| <b>Total for OBJECT 65810</b>                         | <b>397,744.53</b>          | <b>335,430.34</b>          | <b>761,625.52</b>          | <b>405,954.65</b>          | <b>561,975</b>                    |
| 12-65815-00-061416-2000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 53.92                      | -                                 |
| 12-65815-00-493440-2000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 1,335.76                   | 48,664                            |
| 12-65815-00-496022-2000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 1,203.00                   | -                                 |
| 12-65815-00-496071-2000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 162.00                     | -                                 |
| 12-65815-00-602005-2000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | -                          | 39,579                            |
| 12-65815-00-635020-3000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 3,250.00                   | -                                 |
| 12-65815-00-635045-1000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | -                          | 500                               |
| 12-65815-00-642001-3000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 18,298.98                  | 33,400                            |
| 12-65815-00-644085-3000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | -                          | 8,000                             |
| 12-65815-00-644086-3000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 7,317.97                   | -                                 |
| 12-65815-00-646020-3000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 21,563.02                  | 19,799                            |
| 12-65815-00-646021-3000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 5,505.00                   | 13,228                            |
| 12-65815-00-648040-3000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | 157.50                     | 157.49                     | 4,000                             |
| 12-65815-00-648045-3000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 3,978.75                   | -                                 |
| 12-65815-00-676001-6000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 8,973.93                   | 52,080                            |
| 12-65815-00-678330-8000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 83,029.93                  | 118,000                           |
| 12-65815-00-678340-8000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 2,518,415.42               | 4,196,122                         |
| 12-65815-00-679000-8000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 300.00                     | -                                 |
| 12-65815-00-692006-2000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | -                          | 3,096                             |
| 12-65815-00-692040-2000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | 2,895.96                   | -                                 |
| 12-65815-00-692045-2000 SOFTWARE LICENSING, NON-INSTR | -                          | -                          | -                          | -                          | 2,085                             |
| <b>Total for OBJECT 65815</b>                         | <b>-</b>                   | <b>-</b>                   | <b>157.50</b>              | <b>2,676,441.13</b>        | <b>4,538,553</b>                  |
| 12-65830-00-094800-2700 ONLINE TRAINING               | -                          | -                          | -                          | 495.00                     | -                                 |
| 12-65830-00-095610-2000 ONLINE TRAINING               | -                          | -                          | -                          | -                          | 3,500                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                              | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-----------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 12-65830-00-120500-2700 ONLINE TRAINING | -                  | -                  | 1,510.00           | 725.00             | -                         |
| 12-65830-00-121800-2700 ONLINE TRAINING | -                  | -                  | -                  | 900.00             | -                         |
| 12-65830-00-122100-2700 ONLINE TRAINING | -                  | -                  | -                  | 449.00             | -                         |
| 12-65830-00-140200-2700 ONLINE TRAINING | -                  | -                  | -                  | 199.00             | -                         |
| 12-65830-00-493440-2000 ONLINE TRAINING | -                  | -                  | -                  | 2,500.00           | 7,500                     |
| 12-65830-00-602000-2700 ONLINE TRAINING | -                  | -                  | 919.00             | 1,062.98           | -                         |
| 12-65830-00-602005-2000 ONLINE TRAINING | -                  | -                  | -                  | -                  | 1,575                     |
| 12-65830-00-638004-2100 ONLINE TRAINING | -                  | -                  | 2,266.00           | -                  | -                         |
| 12-65830-00-642000-3000 ONLINE TRAINING | -                  | -                  | -                  | -                  | 500                       |
| 12-65830-00-642001-3000 ONLINE TRAINING | -                  | 177.00             | 329.00             | 379.00             | 500                       |
| 12-65830-00-675030-2000 ONLINE TRAINING | -                  | 24,500.00          | 2,995.00           | -                  | -                         |
| 12-65830-00-676001-6000 ONLINE TRAINING | 768.00             | -                  | 12,075.00          | -                  | 1,758                     |
| 12-65830-00-677040-6000 ONLINE TRAINING | -                  | -                  | -                  | -                  | 2,012                     |
| <b>Total for OBJECT 65830</b>           | <b>768.00</b>      | <b>24,677.00</b>   | <b>20,094.00</b>   | <b>6,709.98</b>    | <b>17,345</b>             |
| 12-65840-00-635020-3000 FINGERPRINTS    | 4,200.00           | -                  | 2,760.00           | -                  | -                         |
| 12-65840-00-635025-3000 FINGERPRINTS    | -                  | 4,560.00           | -                  | -                  | -                         |
| 12-65840-00-676005-6000 FINGERPRINTS    | -                  | -                  | 4,463.00           | -                  | 538                       |
| <b>Total for OBJECT 65840</b>           | <b>4,200.00</b>    | <b>4,560.00</b>    | <b>7,223.00</b>    | <b>-</b>           | <b>538</b>                |
| 12-65850-00-061416-2000 POSTAGE         | (87.78)            | -                  | -                  | -                  | -                         |
| 12-65850-00-490180-3000 POSTAGE         | 905.63             | 1,945.73           | 596.55             | -                  | 1,000                     |
| 12-65850-00-602000-2700 POSTAGE         | 420.54             | -                  | -                  | -                  | -                         |
| 12-65850-00-642000-3000 POSTAGE         | -                  | -                  | -                  | -                  | 100                       |
| 12-65850-00-642001-3000 POSTAGE         | -                  | -                  | -                  | -                  | 100                       |
| 12-65850-00-679000-8000 POSTAGE         | -                  | -                  | -                  | -                  | 1,000                     |
| 12-65850-00-679001-8000 POSTAGE         | -                  | -                  | -                  | -                  | 1,000                     |
| 12-65850-00-679002-8000 POSTAGE         | -                  | -                  | -                  | -                  | 1,000                     |
| 12-65850-00-684010-2000 POSTAGE         | -                  | 0.68               | 0.73               | -                  | 43                        |
| 12-65850-00-684011-2000 POSTAGE         | 0.63               | -                  | -                  | -                  | 20                        |
| 12-65850-00-684021-2000 POSTAGE         | -                  | 76.90              | -                  | -                  | -                         |
| <b>Total for OBJECT 65850</b>           | <b>1,239.02</b>    | <b>2,023.31</b>    | <b>597.28</b>      | <b>-</b>           | <b>4,263</b>              |
| 12-65860-00-095658-2000 ADVERTISING     | -                  | -                  | 103.42             | -                  | -                         |
| 12-65860-00-122100-2700 ADVERTISING     | -                  | -                  | -                  | -                  | 300                       |
| 12-65860-00-122200-2700 ADVERTISING     | -                  | -                  | -                  | -                  | 300                       |
| 12-65860-00-122800-2700 ADVERTISING     | -                  | -                  | 926.30             | -                  | -                         |
| 12-65860-00-140200-2700 ADVERTISING     | -                  | -                  | -                  | 1,500.00           | -                         |
| 12-65860-00-140210-2000 ADVERTISING     | -                  | 1,000.00           | 305.20             | -                  | -                         |
| 12-65860-00-210500-2700 ADVERTISING     | 399.00             | -                  | -                  | -                  | -                         |
| 12-65860-00-490071-2000 ADVERTISING     | 500.00             | -                  | -                  | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-65860-00-490180-3000 ADVERTISING | 13,408.86                  | 961.23                     | -                          | -                          | 2,000                             |
| 12-65860-00-490240-2000 ADVERTISING | -                          | 400.00                     | -                          | -                          | -                                 |
| 12-65860-00-493015-2000 ADVERTISING | -                          | -                          | -                          | -                          | 1,717                             |
| 12-65860-00-493021-2902 ADVERTISING | 21,363.01                  | -                          | 23,088.25                  | 2,495.80                   | -                                 |
| 12-65860-00-493021-2904 ADVERTISING | 2,926.12                   | 33,104.53                  | 1,559.14                   | -                          | -                                 |
| 12-65860-00-493230-2000 ADVERTISING | -                          | -                          | -                          | -                          | 30,000                            |
| 12-65860-00-493924-2000 ADVERTISING | 826.73                     | -                          | -                          | -                          | -                                 |
| 12-65860-00-493928-2000 ADVERTISING | -                          | -                          | -                          | 6,848.50                   | -                                 |
| 12-65860-00-496020-2000 ADVERTISING | 3,360.39                   | -                          | -                          | -                          | -                                 |
| 12-65860-00-601004-2000 ADVERTISING | -                          | -                          | -                          | -                          | 55,000                            |
| 12-65860-00-602000-2700 ADVERTISING | 2,065.55                   | 12,627.20                  | 6,017.26                   | 3,678.52                   | 10,000                            |
| 12-65860-00-602005-2000 ADVERTISING | -                          | -                          | -                          | 1,168.63                   | 40,000                            |
| 12-65860-00-609000-2700 ADVERTISING | 2,470.21                   | 600.00                     | -                          | -                          | -                                 |
| 12-65860-00-632100-7000 ADVERTISING | -                          | -                          | -                          | -                          | 20,000                            |
| 12-65860-00-635020-3000 ADVERTISING | 187,213.29                 | -                          | 58,238.86                  | 16,424.56                  | 1,509                             |
| 12-65860-00-635025-3000 ADVERTISING | -                          | 173,638.23                 | -                          | -                          | -                                 |
| 12-65860-00-635050-1000 ADVERTISING | -                          | -                          | -                          | -                          | 2,500                             |
| 12-65860-00-635055-1000 ADVERTISING | -                          | -                          | -                          | -                          | 1,000                             |
| 12-65860-00-638004-2100 ADVERTISING | -                          | -                          | 2,898.87                   | -                          | -                                 |
| 12-65860-00-644220-3000 ADVERTISING | -                          | 279.65                     | -                          | -                          | -                                 |
| 12-65860-00-648000-3000 ADVERTISING | 2,093.66                   | 4,290.00                   | -                          | -                          | -                                 |
| 12-65860-00-648001-3000 ADVERTISING | 9,376.34                   | -                          | -                          | -                          | 2,215                             |
| 12-65860-00-648040-3000 ADVERTISING | -                          | 1,800.62                   | 381.95                     | -                          | -                                 |
| 12-65860-00-675025-1000 ADVERTISING | -                          | -                          | -                          | 2,500.00                   | 1,500                             |
| 12-65860-00-676000-6000 ADVERTISING | 14,933.00                  | 13,720.00                  | 4,000.02                   | -                          | 15,972                            |
| 12-65860-00-676001-6000 ADVERTISING | 2,783.00                   | -                          | -                          | 8,603.34                   | 13,542                            |
| 12-65860-00-676005-6000 ADVERTISING | 36,205.20                  | 24,630.05                  | 13,869.00                  | -                          | -                                 |
| 12-65860-00-684015-2000 ADVERTISING | -                          | -                          | 180.00                     | 180.00                     | 14,437                            |
| 12-65860-00-684020-2000 ADVERTISING | 410.92                     | 83.41                      | 194.63                     | -                          | -                                 |
| 12-65860-00-684021-2000 ADVERTISING | 75.43                      | 321.62                     | -                          | -                          | 200                               |
| 12-65860-00-692006-2000 ADVERTISING | -                          | -                          | 480.30                     | -                          | 520                               |
| 12-65860-00-692025-2000 ADVERTISING | -                          | 18.13                      | -                          | -                          | 3,744                             |
| 12-65860-00-692045-2000 ADVERTISING | -                          | -                          | -                          | -                          | 8,239                             |
| 12-65860-00-696501-2000 ADVERTISING | -                          | 3,314.75                   | -                          | -                          | -                                 |
| 12-65860-00-699001-3000 ADVERTISING | -                          | 13.78                      | -                          | -                          | -                                 |
| <b>Total for OBJECT 65860</b>       | <b>300,410.71</b>          | <b>270,803.20</b>          | <b>112,243.20</b>          | <b>43,399.35</b>           | <b>224,695</b>                    |
| 12-65880-00-011510-2000 PRINTING    | -                          | -                          | -                          | 60.61                      | -                                 |
| 12-65880-00-040104-2000 PRINTING    | -                          | -                          | 75.56                      | -                          | 100                               |
| 12-65880-00-090030-3000 PRINTING    | 86.72                      | -                          | -                          | -                          | 111                               |
| 12-65880-00-095300-2700 PRINTING    | -                          | -                          | -                          | 463.42                     | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                       | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 12-65880-00-095625-2000 PRINTING | -                  | -                  | 1,516.58           | -                  | -                         |
| 12-65880-00-095658-2000 PRINTING | -                  | 59.51              | -                  | -                  | -                         |
| 12-65880-00-123026-2000 PRINTING | -                  | -                  | -                  | -                  | 1,500                     |
| 12-65880-00-150100-2300 PRINTING | -                  | -                  | 4,921.67           | 3,469.01           | -                         |
| 12-65880-00-490014-2000 PRINTING | -                  | -                  | 533.02             | -                  | -                         |
| 12-65880-00-490180-3000 PRINTING | 462.30             | 640.84             | 403.51             | 419.91             | 2,000                     |
| 12-65880-00-490660-2000 PRINTING | -                  | -                  | 27.58              | -                  | -                         |
| 12-65880-00-493017-2000 PRINTING | -                  | 634.11             | -                  | -                  | -                         |
| 12-65880-00-493021-2902 PRINTING | 92.20              | -                  | -                  | -                  | -                         |
| 12-65880-00-493021-2904 PRINTING | -                  | 71.82              | -                  | -                  | -                         |
| 12-65880-00-493028-2000 PRINTING | 22.08              | -                  | -                  | -                  | -                         |
| 12-65880-00-493440-2000 PRINTING | -                  | -                  | -                  | 661.63             | 1,616                     |
| 12-65880-00-496020-2000 PRINTING | 105.46             | -                  | -                  | -                  | -                         |
| 12-65880-00-496075-2000 PRINTING | -                  | -                  | -                  | -                  | 2,000                     |
| 12-65880-00-601050-2000 PRINTING | 1,173.75           | -                  | 1,429.07           | 1,439.16           | 155                       |
| 12-65880-00-601060-2000 PRINTING | 0.31               | 422.53             | -                  | -                  | -                         |
| 12-65880-00-602000-2700 PRINTING | -                  | 52.30              | -                  | 12.16              | -                         |
| 12-65880-00-609000-2700 PRINTING | -                  | 2.03               | 49.22              | -                  | 749                       |
| 12-65880-00-635001-3000 PRINTING | 1,171.07           | 273.64             | 205.80             | 123.93             | 100                       |
| 12-65880-00-635020-3000 PRINTING | 86,803.66          | -                  | 100,881.56         | 36,885.12          | 2,929                     |
| 12-65880-00-635025-3000 PRINTING | -                  | 194,961.19         | -                  | -                  | -                         |
| 12-65880-00-635040-1000 PRINTING | -                  | 448.19             | -                  | -                  | 2,000                     |
| 12-65880-00-635050-1000 PRINTING | -                  | -                  | -                  | -                  | 1,000                     |
| 12-65880-00-635055-1000 PRINTING | -                  | -                  | -                  | -                  | 593                       |
| 12-65880-00-638003-2100 PRINTING | -                  | -                  | 86.81              | -                  | -                         |
| 12-65880-00-639004-2100 PRINTING | -                  | -                  | -                  | 149.83             | -                         |
| 12-65880-00-642000-3000 PRINTING | -                  | -                  | -                  | -                  | 100                       |
| 12-65880-00-642001-3000 PRINTING | -                  | 8.20               | 15.75              | 52.70              | 100                       |
| 12-65880-00-643000-3000 PRINTING | 10.90              | 336.66             | 827.86             | 1,239.92           | 1,000                     |
| 12-65880-00-643005-3000 PRINTING | -                  | -                  | -                  | 66.64              | -                         |
| 12-65880-00-643015-3000 PRINTING | -                  | -                  | -                  | -                  | 500                       |
| 12-65880-00-643200-3000 PRINTING | 8.50               | -                  | 39.44              | 132.96             | 700                       |
| 12-65880-00-643201-3000 PRINTING | -                  | 94.81              | 187.32             | 120.55             | -                         |
| 12-65880-00-644000-3000 PRINTING | -                  | -                  | -                  | 40.04              | -                         |
| 12-65880-00-644030-3000 PRINTING | -                  | -                  | -                  | 15.75              | -                         |
| 12-65880-00-644085-3000 PRINTING | 942.58             | 43.50              | -                  | -                  | 100                       |
| 12-65880-00-644086-3000 PRINTING | 45.20              | 124.71             | 17.59              | 62.54              | 50                        |
| 12-65880-00-644200-3000 PRINTING | -                  | -                  | -                  | 10.82              | -                         |
| 12-65880-00-644201-3000 PRINTING | -                  | -                  | -                  | 780.21             | -                         |
| 12-65880-00-644205-3000 PRINTING | -                  | -                  | 70.93              | -                  | -                         |
| 12-65880-00-644206-3000 PRINTING | -                  | 20.50              | -                  | -                  | -                         |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                             | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|----------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 12-65880-00-646050-2000 PRINTING       | 122.61             | 69.02              | 217.28             | -                  | -                         |
| 12-65880-00-646055-2000 PRINTING       | -                  | -                  | -                  | 28.68              | -                         |
| 12-65880-00-648000-3000 PRINTING       | 16.42              | 51.89              | -                  | 2.09               | -                         |
| 12-65880-00-648001-3000 PRINTING       | -                  | -                  | -                  | -                  | 40                        |
| 12-65880-00-648040-3000 PRINTING       | -                  | 57.00              | 52.30              | -                  | -                         |
| 12-65880-00-648045-3000 PRINTING       | -                  | -                  | -                  | 24.32              | -                         |
| 12-65880-00-649100-3000 PRINTING       | -                  | -                  | -                  | 91.28              | -                         |
| 12-65880-00-649101-3000 PRINTING       | -                  | -                  | 56.25              | 91.27              | 750                       |
| 12-65880-00-675020-1000 PRINTING       | -                  | 428.57             | -                  | -                  | -                         |
| 12-65880-00-679000-8000 PRINTING       | -                  | 270.54             | 789.02             | 611.45             | 500                       |
| 12-65880-00-684020-2000 PRINTING       | -                  | -                  | 7.37               | -                  | -                         |
| 12-65880-00-684021-2000 PRINTING       | -                  | -                  | -                  | -                  | 100                       |
| 12-65880-00-684040-2000 PRINTING       | -                  | -                  | 1.66               | -                  | -                         |
| 12-65880-00-692025-2000 PRINTING       | -                  | -                  | -                  | 56.83              | 143                       |
| 12-65880-00-696500-2000 PRINTING       | -                  | 67.80              | -                  | 76.14              | 294                       |
| 12-65880-00-696501-2000 PRINTING       | 36.00              | 30.49              | -                  | 24.65              | -                         |
| <b>Total for OBJECT 65880</b>          | <b>91,099.76</b>   | <b>199,169.85</b>  | <b>112,413.15</b>  | <b>47,213.62</b>   | <b>19,230</b>             |
| 12-65890-00-000000-4000 OTHER EXPENSES | (0.02)             | (60,700.06)        | 52.63              | -                  | -                         |
| 12-65890-00-011510-2000 OTHER EXPENSES | -                  | -                  | -                  | 267.40             | -                         |
| 12-65890-00-040104-2000 OTHER EXPENSES | -                  | 1,939.74           | 1,974.10           | 2,088.09           | -                         |
| 12-65890-00-090030-3000 OTHER EXPENSES | 25.95              | -                  | -                  | -                  | 100                       |
| 12-65890-00-095610-2000 OTHER EXPENSES | -                  | -                  | -                  | 995.27             | -                         |
| 12-65890-00-095625-2000 OTHER EXPENSES | -                  | -                  | 1,158.59           | -                  | -                         |
| 12-65890-00-095652-2000 OTHER EXPENSES | -                  | -                  | 1,500.00           | -                  | -                         |
| 12-65890-00-095654-2000 OTHER EXPENSES | 3,000.00           | -                  | 1,000.00           | -                  | -                         |
| 12-65890-00-095657-2000 OTHER EXPENSES | -                  | 2,055.85           | 1,457.97           | 1,000.00           | -                         |
| 12-65890-00-095658-2000 OTHER EXPENSES | 603.54             | -                  | 282.12             | -                  | -                         |
| 12-65890-00-120370-2000 OTHER EXPENSES | 294.77             | -                  | -                  | 269.71             | 1,030                     |
| 12-65890-00-130514-2000 OTHER EXPENSES | -                  | -                  | 857.14             | 634.64             | 700                       |
| 12-65890-00-170126-2000 OTHER EXPENSES | -                  | 924.48             | -                  | -                  | -                         |
| 12-65890-00-490014-2000 OTHER EXPENSES | -                  | 113.98             | -                  | -                  | -                         |
| 12-65890-00-490235-2000 OTHER EXPENSES | 3,522.62           | -                  | -                  | -                  | -                         |
| 12-65890-00-490245-2000 OTHER EXPENSES | -                  | -                  | -                  | 984.88             | 2,000                     |
| 12-65890-00-490333-2000 OTHER EXPENSES | 462.61             | -                  | -                  | -                  | -                         |
| 12-65890-00-490334-2000 OTHER EXPENSES | 450.00             | -                  | -                  | -                  | -                         |
| 12-65890-00-490660-2000 OTHER EXPENSES | 1,359.96           | 800.00             | 1,158.34           | 3,815.47           | 3,446                     |
| 12-65890-00-493017-2000 OTHER EXPENSES | -                  | 109.74             | -                  | -                  | -                         |
| 12-65890-00-493018-2000 OTHER EXPENSES | -                  | -                  | -                  | 168.41             | -                         |
| 12-65890-00-493021-2902 OTHER EXPENSES | 2,486.87           | -                  | -                  | -                  | -                         |
| 12-65890-00-493021-2904 OTHER EXPENSES | 1,000.00           | 1,258.78           | -                  | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-65890-00-493028-2000 OTHER EXPENSES | 458.84                     | 216.00                     | -                          | -                          | -                                 |
| 12-65890-00-493029-2000 OTHER EXPENSES | -                          | 168.08                     | 387.12                     | -                          | -                                 |
| 12-65890-00-493075-2000 OTHER EXPENSES | -                          | 158.12                     | -                          | -                          | -                                 |
| 12-65890-00-493076-2000 OTHER EXPENSES | -                          | -                          | -                          | -                          | 1,000                             |
| 12-65890-00-493490-2000 OTHER EXPENSES | 1,330.21                   | 1,861.90                   | 1,896.13                   | 985.50                     | 2,126                             |
| 12-65890-00-493719-2000 OTHER EXPENSES | -                          | -                          | -                          | -                          | 3,484                             |
| 12-65890-00-493929-2000 OTHER EXPENSES | -                          | -                          | -                          | 2,482.25                   | -                                 |
| 12-65890-00-496020-2000 OTHER EXPENSES | 703.50                     | -                          | -                          | -                          | -                                 |
| 12-65890-00-496025-2000 OTHER EXPENSES | -                          | 545.90                     | -                          | -                          | -                                 |
| 12-65890-00-496065-2000 OTHER EXPENSES | 97.30                      | -                          | -                          | -                          | -                                 |
| 12-65890-00-496070-2000 OTHER EXPENSES | 12.00                      | 248.28                     | -                          | -                          | -                                 |
| 12-65890-00-496075-2000 OTHER EXPENSES | -                          | 5,328.44                   | 7,933.28                   | 6,448.78                   | 16,000                            |
| 12-65890-00-632100-7000 OTHER EXPENSES | -                          | -                          | -                          | -                          | 3,500                             |
| 12-65890-00-635020-3000 OTHER EXPENSES | 43,698.89                  | -                          | 21,494.40                  | 2,253.63                   | -                                 |
| 12-65890-00-635025-3000 OTHER EXPENSES | -                          | 40,764.83                  | -                          | -                          | -                                 |
| 12-65890-00-635040-1000 OTHER EXPENSES | -                          | 601.56                     | 2,195.65                   | 1,529.86                   | 10,000                            |
| 12-65890-00-635050-1000 OTHER EXPENSES | -                          | -                          | -                          | -                          | 2,500                             |
| 12-65890-00-635055-1000 OTHER EXPENSES | -                          | -                          | -                          | 4,130.68                   | 4,000                             |
| 12-65890-00-635060-3000 OTHER EXPENSES | -                          | 2,080.59                   | 1,360.83                   | 1,047.38                   | 1,314                             |
| 12-65890-00-635070-3000 OTHER EXPENSES | -                          | -                          | -                          | 8,291.63                   | 10,562                            |
| 12-65890-00-638001-2100 OTHER EXPENSES | -                          | -                          | 1,000.01                   | -                          | -                                 |
| 12-65890-00-638004-2100 OTHER EXPENSES | -                          | -                          | 2,335.50                   | -                          | -                                 |
| 12-65890-00-642000-3000 OTHER EXPENSES | -                          | -                          | -                          | -                          | 6,500                             |
| 12-65890-00-642001-3000 OTHER EXPENSES | -                          | -                          | 1,389.64                   | 6,471.50                   | 3,812                             |
| 12-65890-00-643000-3000 OTHER EXPENSES | -                          | 3,617.76                   | 2,198.24                   | 3,575.32                   | 5,000                             |
| 12-65890-00-643001-3000 OTHER EXPENSES | 377.39                     | -                          | -                          | -                          | -                                 |
| 12-65890-00-643005-3000 OTHER EXPENSES | 363.46                     | 594.65                     | 1,089.19                   | -                          | -                                 |
| 12-65890-00-643010-3000 OTHER EXPENSES | -                          | -                          | 498.24                     | 2,491.56                   | 3,000                             |
| 12-65890-00-643015-3000 OTHER EXPENSES | -                          | -                          | -                          | -                          | 5,000                             |
| 12-65890-00-643100-3000 OTHER EXPENSES | -                          | -                          | 1,424.75                   | 2,842.20                   | 3,000                             |
| 12-65890-00-643101-3000 OTHER EXPENSES | -                          | 912.97                     | 131.70                     | 963.87                     | 973                               |
| 12-65890-00-643200-3000 OTHER EXPENSES | -                          | 942.32                     | 2,659.38                   | 2,031.20                   | 4,000                             |
| 12-65890-00-643201-3000 OTHER EXPENSES | -                          | 1,845.98                   | 967.45                     | 953.04                     | -                                 |
| 12-65890-00-644000-3000 OTHER EXPENSES | -                          | 75.00                      | 105.00                     | -                          | -                                 |
| 12-65890-00-644002-3000 OTHER EXPENSES | 559.88                     | -                          | -                          | -                          | 200                               |
| 12-65890-00-644085-3000 OTHER EXPENSES | 81.39                      | 220.35                     | -                          | 347.34                     | 500                               |
| 12-65890-00-644086-3000 OTHER EXPENSES | 10.00                      | -                          | 999.52                     | -                          | 1,000                             |
| 12-65890-00-644201-3000 OTHER EXPENSES | -                          | -                          | -                          | 7.00                       | -                                 |
| 12-65890-00-646010-3000 OTHER EXPENSES | 465.16                     | 5,168.00                   | 384.87                     | 175.87                     | 1,000                             |
| 12-65890-00-646011-3000 OTHER EXPENSES | 1,130.04                   | -                          | -                          | -                          | -                                 |
| 12-65890-00-646050-2000 OTHER EXPENSES | 2,032.34                   | -                          | 2,304.29                   | -                          | 1,424                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                         | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|----------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 12-65890-00-646055-2000 OTHER EXPENSES             | 282.66             | 889.09             | -                  | 1,261.74           | -                         |
| 12-65890-00-648000-3000 OTHER EXPENSES             | 2,396.73           | 1,139.77           | 4,621.70           | 1,484.59           | 1,671                     |
| 12-65890-00-648001-3000 OTHER EXPENSES             | -                  | -                  | 2,971.49           | 974.51             | 2,230                     |
| 12-65890-00-648020-3000 OTHER EXPENSES             | -                  | 1,138.26           | -                  | -                  | -                         |
| 12-65890-00-648030-3000 OTHER EXPENSES             | -                  | 429.47             | -                  | -                  | 100                       |
| 12-65890-00-648045-3000 OTHER EXPENSES             | -                  | -                  | -                  | 166.73             | -                         |
| 12-65890-00-649016-3000 OTHER EXPENSES             | -                  | -                  | 160.11             | -                  | -                         |
| 12-65890-00-649100-3000 OTHER EXPENSES             | -                  | 967.66             | 1,917.77           | 55.96              | 1,006                     |
| 12-65890-00-649101-3000 OTHER EXPENSES             | 1,178.71           | 1,166.24           | 2,379.69           | 2,568.28           | 2,000                     |
| 12-65890-00-675000-6000 OTHER EXPENSES             | 2,455.44           | 3,453.08           | 4,613.73           | 6,357.18           | -                         |
| 12-65890-00-675020-1000 OTHER EXPENSES             | -                  | -                  | -                  | 450.87             | -                         |
| 12-65890-00-675025-1000 OTHER EXPENSES             | -                  | -                  | -                  | 739.26             | -                         |
| 12-65890-00-675030-2000 OTHER EXPENSES             | -                  | 3,722.33           | 15.00              | -                  | 1,000                     |
| 12-65890-00-677040-6000 OTHER EXPENSES             | -                  | -                  | -                  | -                  | 2,000                     |
| 12-65890-00-677235-2000 OTHER EXPENSES             | 1,195.42           | -                  | -                  | -                  | -                         |
| 12-65890-00-678330-8000 OTHER EXPENSES             | -                  | -                  | -                  | 2,535.71           | 66,410                    |
| 12-65890-00-679000-8000 OTHER EXPENSES             | 52,343.96          | 36,614.55          | 33,773.66          | 27,534.21          | 70,000                    |
| 12-65890-00-679001-8000 OTHER EXPENSES             | -                  | -                  | 47,732.60          | 7,378.37           | 38,063                    |
| 12-65890-00-679002-8000 OTHER EXPENSES             | -                  | -                  | -                  | 15,151.37          | 44,692                    |
| 12-65890-00-684011-2000 OTHER EXPENSES             | -                  | 73.61              | -                  | -                  | -                         |
| 12-65890-00-684015-2000 OTHER EXPENSES             | -                  | -                  | 267.48             | 402.35             | 831                       |
| 12-65890-00-684020-2000 OTHER EXPENSES             | -                  | 290.00             | 496.18             | -                  | -                         |
| 12-65890-00-684021-2000 OTHER EXPENSES             | -                  | -                  | 176.00             | -                  | 500                       |
| 12-65890-00-684040-2000 OTHER EXPENSES             | 173.90             | 348.78             | 182.34             | 363.65             | 1,000                     |
| 12-65890-00-684041-2000 OTHER EXPENSES             | 273.58             | 394.43             | 206.33             | 461.56             | 1,000                     |
| 12-65890-00-692030-2000 OTHER EXPENSES             | -                  | -                  | -                  | -                  | 264                       |
| 12-65890-00-696500-2000 OTHER EXPENSES             | 138.72             | 127.64             | -                  | 5,801.78           | 10,054                    |
| 12-65890-00-696501-2000 OTHER EXPENSES             | 6,799.82           | 6,700.00           | 5,080.64           | 88.50              | -                         |
| <b>Total for OBJECT 65890</b>                      | <b>131,765.64</b>  | <b>69,308.15</b>   | <b>166,790.80</b>  | <b>131,029.10</b>  | <b>339,992</b>            |
| 12-65891-00-090030-3000 OTHER EXPENSES, SPECIAL    | 1,440.00           | 1,440.00           | -                  | -                  | -                         |
| <b>Total for OBJECT 65891</b>                      | <b>1,440.00</b>    | <b>1,440.00</b>    | <b>-</b>           | <b>-</b>           | <b>-</b>                  |
| 12-65894-00-090030-3000 OTHER EXP-SPECIAL PROJECTS | -                  | -                  | -                  | -                  | 1,440                     |
| 12-65894-00-123026-2000 OTHER EXP-SPECIAL PROJECTS | -                  | -                  | -                  | -                  | 28,880                    |
| 12-65894-00-695000-3000 OTHER EXP-SPECIAL PROJECTS | 24,909.29          | 31,463.31          | 42,427.26          | 40,549.08          | -                         |
| <b>Total for OBJECT 65894</b>                      | <b>24,909.29</b>   | <b>31,463.31</b>   | <b>42,427.26</b>   | <b>40,549.08</b>   | <b>30,320</b>             |
| 12-65895-00-644000-3000 CREDITCARD FEES            | 699.56             | 1,252.24           | 1,286.64           | 1,333.16           | -                         |
| 12-65895-00-644002-3000 CREDITCARD FEES            | -                  | -                  | -                  | -                  | 2,000                     |
| 12-65895-00-695000-3000 CREDITCARD FEES            | 588.24             | -                  | -                  | -                  | 9,500                     |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 291

| GL Account                                                | Actuals<br>2022/23   | Actuals<br>2023/24   | Actuals<br>2024/25  | Actuals<br>2025/26   | Adopted Budget<br>2026/27 |
|-----------------------------------------------------------|----------------------|----------------------|---------------------|----------------------|---------------------------|
| <b>Total for OBJECT 65895</b>                             | <b>1,287.80</b>      | <b>1,252.24</b>      | <b>1,286.64</b>     | <b>1,333.16</b>      | <b>11,500</b>             |
| <b>Total for MAJOR OBJECT 65</b>                          | <b>10,686,819.51</b> | <b>10,618,163.52</b> | <b>9,672,916.82</b> | <b>12,837,983.07</b> | <b>38,895,418</b>         |
| 12-66120-00-099920-2000 SITE IMPROVEMENTS                 | 100,000.00           | -                    | -                   | -                    | -                         |
| 12-66120-00-130526-2000 SITE IMPROVEMENTS                 | -                    | -                    | -                   | -                    | 16,144                    |
| 12-66120-00-493818-2000 SITE IMPROVEMENTS                 | -                    | 9,555.00             | -                   | -                    | -                         |
| 12-66120-00-493925-2000 SITE IMPROVEMENTS                 | -                    | 23,944.72            | -                   | -                    | -                         |
| 12-66120-00-493926-2000 SITE IMPROVEMENTS                 | 64,960.00            | 9,146.25             | -                   | -                    | -                         |
| 12-66120-00-695000-3000 SITE IMPROVEMENTS                 | -                    | 22,784.00            | -                   | -                    | -                         |
| <b>Total for OBJECT 66120</b>                             | <b>164,960.00</b>    | <b>65,429.97</b>     | <b>-</b>            | <b>-</b>             | <b>16,144</b>             |
| 12-66200-00-635020-3000 BUILDINGS                         | 101,574.93           | -                    | -                   | -                    | -                         |
| 12-66200-00-670005-4000 BUILDINGS                         | -                    | -                    | 3,840.00            | 104,602.71           | 45,557                    |
| 12-66200-00-677235-8000 BUILDINGS                         | -                    | 276,860.67           | -                   | -                    | -                         |
| <b>Total for OBJECT 66200</b>                             | <b>101,574.93</b>    | <b>276,860.67</b>    | <b>3,840.00</b>     | <b>104,602.71</b>    | <b>45,557</b>             |
| 12-66210-00-123020-2000 BUILDING IMPROVEMENTS & ADDITIONA | -                    | -                    | -                   | 169,933.11           | 520                       |
| 12-66210-00-493600-2000 BUILDING IMPROVEMENTS & ADDITIONA | -                    | 3,490.00             | -                   | -                    | -                         |
| 12-66210-00-493718-2000 BUILDING IMPROVEMENTS & ADDITIONA | 38,600.00            | 10,988.40            | 1,828.57            | -                    | 5,534                     |
| 12-66210-00-493928-2000 BUILDING IMPROVEMENTS & ADDITIONA | -                    | -                    | 3,936.43            | 18,378.80            | -                         |
| 12-66210-00-644205-3000 BUILDING IMPROVEMENTS & ADDITIONA | -                    | -                    | 3,096.74            | -                    | -                         |
| 12-66210-00-677235-8000 BUILDING IMPROVEMENTS & ADDITIONA | 37,880.00            | 1,493.24             | -                   | -                    | -                         |
| 12-66210-00-692006-2000 BUILDING IMPROVEMENTS & ADDITIONA | -                    | 6,800.00             | -                   | -                    | 8,200                     |
| 12-66210-00-692040-2000 BUILDING IMPROVEMENTS & ADDITIONA | 32,666.41            | 30,450.00            | 9,741.92            | -                    | -                         |
| 12-66210-00-692045-2000 BUILDING IMPROVEMENTS & ADDITIONA | -                    | -                    | 23,134.08           | -                    | 4,000                     |
| <b>Total for OBJECT 66210</b>                             | <b>109,146.41</b>    | <b>53,221.64</b>     | <b>41,737.74</b>    | <b>188,311.91</b>    | <b>18,254</b>             |
| 12-66310-00-061410-2300 INSTRUCTIONAL MEDIA MATERIALS     | -                    | -                    | 1,059.53            | -                    | 1,000                     |
| 12-66310-00-612000-2300 INSTRUCTIONAL MEDIA MATERIALS     | 9,616.11             | -                    | 1,286.41            | 413.72               | -                         |
| <b>Total for OBJECT 66310</b>                             | <b>9,616.11</b>      | <b>-</b>             | <b>2,345.94</b>     | <b>413.72</b>        | <b>1,000</b>              |
| 12-66320-00-612000-2300 LIBRARY BOOKS                     | 63,199.55            | 37,154.67            | 43,036.29           | 29,079.23            | 18,400                    |
| <b>Total for OBJECT 66320</b>                             | <b>63,199.55</b>     | <b>37,154.67</b>     | <b>43,036.29</b>    | <b>29,079.23</b>     | <b>18,400</b>             |
| 12-66330-00-612000-2300 PERIODICALS/MAGAZINES             | 4,931.64             | -                    | 5,635.86            | -                    | -                         |
| <b>Total for OBJECT 66330</b>                             | <b>4,931.64</b>      | <b>-</b>             | <b>5,635.86</b>     | <b>-</b>             | <b>-</b>                  |
| 12-66331-00-140200-2300 ELECTRONIC RESOURCES              | -                    | -                    | 2,759.91            | -                    | -                         |
| 12-66331-00-612000-2300 ELECTRONIC RESOURCES              | 103,532.60           | 111,194.34           | 120,041.56          | 117,372.20           | 143,850                   |
| 12-66331-00-612010-2000 ELECTRONIC RESOURCES              | -                    | -                    | -                   | -                    | 13,861                    |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                       | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|--------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 66331</b>                    | <b>103,532.60</b>  | <b>111,194.34</b>  | <b>122,801.47</b>  | <b>117,372.20</b>  | <b>157,711</b>            |
| 12-66425-00-094800-2700 NEW EQUIP. INSTR. (GASB) | -                  | -                  | -                  | 19,385.92          | -                         |
| 12-66425-00-095650-2700 NEW EQUIP. INSTR. (GASB) | 39,967.50          | -                  | -                  | -                  | -                         |
| 12-66425-00-095710-2000 NEW EQUIP. INSTR. (GASB) | -                  | -                  | 24,994.01          | 25,006.00          | -                         |
| 12-66425-00-099920-2000 NEW EQUIP. INSTR. (GASB) | -                  | 304,065.82         | -                  | -                  | -                         |
| 12-66425-00-099925-2000 NEW EQUIP. INSTR. (GASB) | -                  | 868,773.73         | 43,891.72          | -                  | -                         |
| 12-66425-00-099930-2000 NEW EQUIP. INSTR. (GASB) | -                  | 435,770.00         | 353,605.14         | 178,200.68         | -                         |
| 12-66425-00-120500-2700 NEW EQUIP. INSTR. (GASB) | 21,900.00          | 4,329.91           | -                  | -                  | -                         |
| 12-66425-00-123020-2000 NEW EQUIP. INSTR. (GASB) | -                  | -                  | -                  | 633,138.53         | 15,995                    |
| 12-66425-00-123025-2000 NEW EQUIP. INSTR. (GASB) | -                  | -                  | -                  | 87,670.69          | 19,848                    |
| 12-66425-00-123026-2000 NEW EQUIP. INSTR. (GASB) | -                  | -                  | -                  | -                  | 107,148                   |
| 12-66425-00-213355-2000 NEW EQUIP. INSTR. (GASB) | -                  | -                  | 881,592.81         | 1,376,252.87       | -                         |
| 12-66425-00-493415-2000 NEW EQUIP. INSTR. (GASB) | -                  | 30,614.97          | -                  | -                  | -                         |
| 12-66425-00-493600-2000 NEW EQUIP. INSTR. (GASB) | 62,770.20          | 512.22             | -                  | -                  | -                         |
| 12-66425-00-493716-2000 NEW EQUIP. INSTR. (GASB) | 109,873.99         | 301,703.02         | 14,135.00          | -                  | -                         |
| 12-66425-00-493718-2000 NEW EQUIP. INSTR. (GASB) | -                  | 11,808.67          | 99,068.51          | -                  | 94,466                    |
| 12-66425-00-493719-2000 NEW EQUIP. INSTR. (GASB) | -                  | -                  | 27,369.87          | -                  | 68,912                    |
| 12-66425-00-493816-2000 NEW EQUIP. INSTR. (GASB) | -                  | 45,643.00          | -                  | -                  | -                         |
| 12-66425-00-493818-2000 NEW EQUIP. INSTR. (GASB) | 221,143.59         | 17,019.08          | -                  | (4,996.24)         | -                         |
| 12-66425-00-493819-2000 NEW EQUIP. INSTR. (GASB) | -                  | 38,564.86          | 18,145.57          | 4,266.30           | -                         |
| 12-66425-00-493820-2000 NEW EQUIP. INSTR. (GASB) | 17,814.52          | -                  | -                  | -                  | -                         |
| 12-66425-00-493821-2000 NEW EQUIP. INSTR. (GASB) | 55,411.46          | -                  | -                  | -                  | -                         |
| 12-66425-00-493825-2000 NEW EQUIP. INSTR. (GASB) | -                  | -                  | 29,904.21          | 29,733.52          | -                         |
| 12-66425-00-493827-2000 NEW EQUIP. INSTR. (GASB) | -                  | -                  | 275,874.33         | 18,625.95          | -                         |
| 12-66425-00-493828-2000 NEW EQUIP. INSTR. (GASB) | -                  | -                  | -                  | 66,188.54          | -                         |
| 12-66425-00-493916-2000 NEW EQUIP. INSTR. (GASB) | 70,550.70          | 40,436.00          | -                  | -                  | -                         |
| 12-66425-00-493925-2000 NEW EQUIP. INSTR. (GASB) | 103,027.67         | -                  | -                  | -                  | -                         |
| 12-66425-00-493927-2000 NEW EQUIP. INSTR. (GASB) | -                  | 198,484.08         | 13,650.46          | -                  | -                         |
| 12-66425-00-493928-2000 NEW EQUIP. INSTR. (GASB) | -                  | -                  | -                  | 216,441.95         | 519                       |
| 12-66425-00-493929-2000 NEW EQUIP. INSTR. (GASB) | -                  | -                  | 2,924.47           | 1,523.44           | -                         |
| 12-66425-00-493932-2000 NEW EQUIP. INSTR. (GASB) | -                  | -                  | 66,789.61          | -                  | -                         |
| 12-66425-00-677235-2000 NEW EQUIP. INSTR. (GASB) | 4,988.86           | -                  | -                  | -                  | -                         |
| 12-66425-20-040100-2000 NEW EQUIP. INSTR. (GASB) | 337,821.24         | -                  | -                  | -                  | -                         |
| 12-66425-20-060110-2000 NEW EQUIP. INSTR. (GASB) | 38,105.44          | -                  | -                  | -                  | -                         |
| 12-66425-20-070800-2000 NEW EQUIP. INSTR. (GASB) | 44,210.67          | -                  | -                  | -                  | -                         |
| 12-66425-20-083500-2000 NEW EQUIP. INSTR. (GASB) | 72,343.84          | -                  | -                  | -                  | -                         |
| 12-66425-20-094800-2000 NEW EQUIP. INSTR. (GASB) | 6,222.50           | -                  | 18,550.73          | -                  | 51,370                    |
| 12-66425-20-095650-2000 NEW EQUIP. INSTR. (GASB) | 795,952.15         | -                  | -                  | -                  | 54,000                    |
| 12-66425-20-100110-2000 NEW EQUIP. INSTR. (GASB) | 25,675.10          | -                  | 25,744.55          | -                  | -                         |
| 12-66425-20-100400-2000 NEW EQUIP. INSTR. (GASB) | 17,380.01          | -                  | -                  | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-66425-20-130630-2000 NEW EQUIP. INSTR. (GASB)    | 14,182.61                  | -                          | -                          | -                          | -                                 |
| 12-66425-20-678201-8000 NEW EQUIP. INSTR. (GASB)    | 263,137.24                 | -                          | -                          | -                          | -                                 |
| 12-66425-24-040100-2000 NEW EQUIP. INSTR. (GASB)    | -                          | 44,965.72                  | -                          | -                          | -                                 |
| 12-66425-24-060110-2000 NEW EQUIP. INSTR. (GASB)    | -                          | 6,747.12                   | -                          | -                          | -                                 |
| 12-66425-24-083500-2000 NEW EQUIP. INSTR. (GASB)    | (3,086.03)                 | 35,438.58                  | -                          | -                          | -                                 |
| 12-66425-24-095650-2000 NEW EQUIP. INSTR. (GASB)    | -                          | 25,162.43                  | -                          | -                          | -                                 |
| 12-66425-24-120500-2000 NEW EQUIP. INSTR. (GASB)    | -                          | 747.85                     | -                          | -                          | -                                 |
| 12-66425-24-213350-2000 NEW EQUIP. INSTR. (GASB)    | -                          | 459,594.90                 | 102,551.41                 | -                          | -                                 |
| 12-66425-24-696100-2000 NEW EQUIP. INSTR. (GASB)    | -                          | -                          | 9,469.54                   | -                          | -                                 |
| 12-66425-24-696100-3000 NEW EQUIP. INSTR. (GASB)    | -                          | 29,529.00                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 66425</b>                       | <b>2,319,393.26</b>        | <b>2,899,910.96</b>        | <b>2,008,261.94</b>        | <b>2,651,438.15</b>        | <b>412,258</b>                    |
| 12-66430-00-060110-2300 SOFTWARE, INSTR. (GASB)     | -                          | -                          | 9,916.60                   | -                          | 12,000                            |
| 12-66430-00-496100-2300 SOFTWARE, INSTR. (GASB)     | -                          | -                          | -                          | -                          | 6,500                             |
| <b>Total for OBJECT 66430</b>                       | <b>-</b>                   | <b>-</b>                   | <b>9,916.60</b>            | <b>-</b>                   | <b>18,500</b>                     |
| 12-66435-00-490220-2000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | 6,404.66                   | -                          | -                                 |
| 12-66435-00-493015-2000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | -                          | 33,807.39                  | -                                 |
| 12-66435-00-493925-2000 NEW EQUIP. NON-INSTR (GASB) | -                          | 6,272.16                   | -                          | -                          | -                                 |
| 12-66435-00-493929-2000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | -                          | 28,535.00                  | -                                 |
| 12-66435-00-635020-3000 NEW EQUIP. NON-INSTR (GASB) | 82,903.51                  | -                          | 54,922.37                  | -                          | -                                 |
| 12-66435-00-642000-3000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | -                          | -                          | 20,000                            |
| 12-66435-00-644205-3000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | 36,652.76                  | -                          | -                                 |
| 12-66435-00-644206-3000 NEW EQUIP. NON-INSTR (GASB) | -                          | 6,655.55                   | -                          | -                          | -                                 |
| 12-66435-00-644220-3000 NEW EQUIP. NON-INSTR (GASB) | -                          | 45,322.05                  | -                          | -                          | -                                 |
| 12-66435-00-670005-4000 NEW EQUIP. NON-INSTR (GASB) | 67,118.03                  | 309,410.97                 | -                          | -                          | -                                 |
| 12-66435-00-675025-1000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | 8,359.56                   | -                          | -                                 |
| 12-66435-00-677225-4000 NEW EQUIP. NON-INSTR (GASB) | 104,761.65                 | -                          | -                          | -                          | -                                 |
| 12-66435-00-677235-8000 NEW EQUIP. NON-INSTR (GASB) | -                          | 5,906.23                   | 169,694.46                 | -                          | -                                 |
| 12-66435-00-678355-8000 NEW EQUIP. NON-INSTR (GASB) | -                          | 77,700.24                  | -                          | -                          | 100,000                           |
| <b>Total for OBJECT 66435</b>                       | <b>254,783.19</b>          | <b>451,267.20</b>          | <b>276,033.81</b>          | <b>62,342.39</b>           | <b>120,000</b>                    |
| 12-66440-00-642000-3000 SOFTWARE, NON-INSTR (GASB)  | -                          | -                          | -                          | -                          | 5,000                             |
| 12-66440-00-642001-3000 SOFTWARE, NON-INSTR (GASB)  | 10,052.47                  | 10,052.46                  | -                          | -                          | -                                 |
| 12-66440-00-678330-8000 SOFTWARE, NON-INSTR (GASB)  | -                          | -                          | -                          | 31,791.25                  | 2,458,560                         |
| 12-66440-00-678340-8000 SOFTWARE, NON-INSTR (GASB)  | -                          | -                          | -                          | 169.13                     | 1,609,061                         |
| <b>Total for OBJECT 66440</b>                       | <b>10,052.47</b>           | <b>10,052.46</b>           | <b>-</b>                   | <b>31,960.38</b>           | <b>4,072,621</b>                  |
| 12-66450-00-011510-2700 NEW EQUIP. INSTR (NON-GASB) | 2,409.05                   | -                          | -                          | -                          | -                                 |
| 12-66450-00-061440-2700 NEW EQUIP. INSTR (NON-GASB) | 27,686.95                  | -                          | 4,954.88                   | 11,914.35                  | -                                 |
| 12-66450-00-070800-2700 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 12,516.28                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-66450-00-094800-2700 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 24,132.17                  | -                                 |
| 12-66450-00-095300-2700 NEW EQUIP. INSTR (NON-GASB) | -                          | 11,441.92                  | -                          | -                          | -                                 |
| 12-66450-00-095658-2000 NEW EQUIP. INSTR (NON-GASB) | 20,656.09                  | 189,187.53                 | -                          | -                          | -                                 |
| 12-66450-00-095700-2700 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 10,716.18                  | -                          | -                                 |
| 12-66450-00-099920-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 45,920.40                  | -                          | -                          | -                                 |
| 12-66450-00-099925-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 87,334.55                  | -                          | -                          | -                                 |
| 12-66450-00-099930-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 27,602.76                  | -                          | 4,821.32                   | -                                 |
| 12-66450-00-120330-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 613.48                     | 44,853.84                  | 8,157.85                   | -                                 |
| 12-66450-00-120370-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | -                          | 1,750                             |
| 12-66450-00-120500-2700 NEW EQUIP. INSTR (NON-GASB) | 11,509.59                  | -                          | -                          | -                          | -                                 |
| 12-66450-00-121800-2700 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 5,859.41                   | 10,000                            |
| 12-66450-00-122800-2700 NEW EQUIP. INSTR (NON-GASB) | -                          | 1,359.95                   | 1,895.41                   | -                          | -                                 |
| 12-66450-00-123020-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 17,011.64                  | 123,058.45                 | -                                 |
| 12-66450-00-123025-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 169,110.10                 | 8,800                             |
| 12-66450-00-130200-2700 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | -                          | 950                               |
| 12-66450-00-130510-2700 NEW EQUIP. INSTR (NON-GASB) | 546.41                     | 4,771.21                   | 3,480.64                   | -                          | -                                 |
| 12-66450-00-130630-2700 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 1,998.29                   | -                          | -                                 |
| 12-66450-00-213355-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 42,154.00                  | -                                 |
| 12-66450-00-490071-2000 NEW EQUIP. INSTR (NON-GASB) | 27,099.87                  | 94.86                      | -                          | -                          | -                                 |
| 12-66450-00-490242-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | -                          | 2,000                             |
| 12-66450-00-493415-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 83,776.01                  | 5,110.76                   | -                          | -                                 |
| 12-66450-00-493600-2000 NEW EQUIP. INSTR (NON-GASB) | 15,750.97                  | 4,671.69                   | -                          | -                          | -                                 |
| 12-66450-00-493718-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 154,926.95                 | 32,696.36                  | -                          | 50,000                            |
| 12-66450-00-493719-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 42,021.73                  | -                          | 22,489                            |
| 12-66450-00-493720-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 15,658.39                  | -                          | -                          | -                                 |
| 12-66450-00-493802-2000 NEW EQUIP. INSTR (NON-GASB) | 139,676.00                 | -                          | -                          | -                          | -                                 |
| 12-66450-00-493818-2000 NEW EQUIP. INSTR (NON-GASB) | 108,996.16                 | 98,996.34                  | 1,481.29                   | -                          | -                                 |
| 12-66450-00-493819-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 112,847.46                 | 1,774.73                   | 2,689.12                   | -                                 |
| 12-66450-00-493820-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 477.00                     | -                          | -                          | -                                 |
| 12-66450-00-493821-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 3,913.22                   | -                          | -                          | -                                 |
| 12-66450-00-493825-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 1,847.10                   | -                                 |
| 12-66450-00-493827-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 4,393.95                   | -                          | -                                 |
| 12-66450-00-493915-2000 NEW EQUIP. INSTR (NON-GASB) | 9,926.60                   | -                          | -                          | -                          | -                                 |
| 12-66450-00-493925-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 5,459.11                   | -                          | -                          | -                                 |
| 12-66450-00-493927-2000 NEW EQUIP. INSTR (NON-GASB) | 1,623.51                   | 1,435.52                   | -                          | -                          | -                                 |
| 12-66450-00-493928-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 12,238.98                  | 6,613.18                   | 293                               |
| 12-66450-00-493929-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 159,122.50                 | -                                 |
| 12-66450-00-493930-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 1,749.82                   | -                          | -                                 |
| 12-66450-00-493932-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 7,991.39                   | -                          | -                                 |
| 12-66450-00-635001-3000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 4,988.01                   | 5,000                             |
| 12-66450-00-635045-1000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | -                          | 2,350                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-66450-00-642001-3000 NEW EQUIP. INSTR (NON-GASB) | 9,495.28                   | -                          | 11,239.50                  | 4,407.13                   | 2,957                             |
| 12-66450-00-648045-3000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 53,494.94                  | -                                 |
| 12-66450-00-649100-3000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | -                          | 10,000                            |
| 12-66450-00-670005-4000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 64,930.38                  | 22,070                            |
| 12-66450-00-677225-4000 NEW EQUIP. INSTR (NON-GASB) | 275,524.74                 | -                          | -                          | -                          | -                                 |
| 12-66450-00-677235-2000 NEW EQUIP. INSTR (NON-GASB) | 59,630.92                  | -                          | -                          | -                          | -                                 |
| 12-66450-00-677235-8000 NEW EQUIP. INSTR (NON-GASB) | -                          | 87,188.96                  | -                          | -                          | -                                 |
| 12-66450-00-678355-8000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | -                          | 50,000                            |
| 12-66450-00-696500-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | -                          | 50                                |
| 12-66450-00-696501-2000 NEW EQUIP. INSTR (NON-GASB) | 4,128.71                   | 1,356.06                   | -                          | -                          | -                                 |
| 12-66450-20-040100-2000 NEW EQUIP. INSTR (NON-GASB) | 305,745.42                 | -                          | -                          | -                          | 4,000                             |
| 12-66450-20-060100-2000 NEW EQUIP. INSTR (NON-GASB) | 70,056.84                  | -                          | -                          | -                          | -                                 |
| 12-66450-20-060110-2000 NEW EQUIP. INSTR (NON-GASB) | 226,786.42                 | -                          | 17,607.98                  | -                          | -                                 |
| 12-66450-20-061410-2000 NEW EQUIP. INSTR (NON-GASB) | 928.78                     | -                          | -                          | -                          | -                                 |
| 12-66450-20-070800-2000 NEW EQUIP. INSTR (NON-GASB) | 4,316.83                   | -                          | -                          | -                          | -                                 |
| 12-66450-20-083500-2000 NEW EQUIP. INSTR (NON-GASB) | 84,319.83                  | -                          | -                          | -                          | -                                 |
| 12-66450-20-095650-2000 NEW EQUIP. INSTR (NON-GASB) | 248,290.28                 | -                          | -                          | -                          | -                                 |
| 12-66450-20-100400-2000 NEW EQUIP. INSTR (NON-GASB) | 10,925.02                  | -                          | -                          | -                          | -                                 |
| 12-66450-20-101100-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | -                          | 224,000                           |
| 12-66450-20-120500-2000 NEW EQUIP. INSTR (NON-GASB) | 9,805.39                   | -                          | -                          | -                          | -                                 |
| 12-66450-20-123000-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 4,380.00                   | -                          | -                                 |
| 12-66450-20-125000-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 5,500.00                   | -                          | -                                 |
| 12-66450-20-130200-2000 NEW EQUIP. INSTR (NON-GASB) | 9,152.41                   | -                          | -                          | -                          | -                                 |
| 12-66450-20-130630-2000 NEW EQUIP. INSTR (NON-GASB) | 125,488.47                 | -                          | 11,938.74                  | -                          | -                                 |
| 12-66450-20-190100-2000 NEW EQUIP. INSTR (NON-GASB) | 3,874.52                   | -                          | -                          | -                          | -                                 |
| 12-66450-20-190500-2000 NEW EQUIP. INSTR (NON-GASB) | 42,631.89                  | -                          | -                          | -                          | -                                 |
| 12-66450-20-191100-2000 NEW EQUIP. INSTR (NON-GASB) | 6,081.74                   | -                          | -                          | -                          | -                                 |
| 12-66450-20-191400-2000 NEW EQUIP. INSTR (NON-GASB) | 22,556.94                  | -                          | -                          | -                          | -                                 |
| 12-66450-20-213350-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | -                          | 2,000                             |
| 12-66450-20-220200-2000 NEW EQUIP. INSTR (NON-GASB) | 6,624.30                   | -                          | -                          | -                          | -                                 |
| 12-66450-20-220600-2000 NEW EQUIP. INSTR (NON-GASB) | 33,635.23                  | -                          | -                          | -                          | -                                 |
| 12-66450-20-601002-2900 NEW EQUIP. INSTR (NON-GASB) | 5,209.47                   | 12.16                      | -                          | -                          | -                                 |
| 12-66450-20-670000-4000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | -                          | 216,233                           |
| 12-66450-20-678200-8000 NEW EQUIP. INSTR (NON-GASB) | 776,941.74                 | -                          | -                          | -                          | -                                 |
| 12-66450-20-678200-9800 NEW EQUIP. INSTR (NON-GASB) | 140,977.56                 | -                          | -                          | -                          | -                                 |
| 12-66450-20-678201-8000 NEW EQUIP. INSTR (NON-GASB) | 612,755.12                 | -                          | -                          | -                          | -                                 |
| 12-66450-24-030100-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 4,147.86                   | -                          | -                          | -                                 |
| 12-66450-24-040100-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 8,381.14                   | -                          | -                          | -                                 |
| 12-66450-24-060110-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 35,190.76                  | -                          | -                          | -                                 |
| 12-66450-24-070800-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 6,605.32                   | -                          | -                          | -                                 |
| 12-66450-24-083500-2000 NEW EQUIP. INSTR (NON-GASB) | 3,086.03                   | 60,215.47                  | 41,341.19                  | -                          | -                                 |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-66450-24-093400-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 2,923.01                   | -                          | -                          | -                                 |
| 12-66450-24-095650-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 14,944.28                  | -                          | -                          | -                                 |
| 12-66450-24-120500-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 3,017.03                   | -                          | -                          | -                                 |
| 12-66450-24-130630-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 4,113.15                   | -                          | -                                 |
| 12-66450-24-190500-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 11,757.60                  | -                          | -                          | -                                 |
| 12-66450-24-213350-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 335,341.60                 | 32,479.59                  | -                          | -                                 |
| 12-66450-24-499910-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 5,769.66                   | -                          | -                          | -                                 |
| 12-66450-24-678201-8000 NEW EQUIP. INSTR (NON-GASB) | -                          | 940,663.38                 | 59,293.12                  | -                          | -                                 |
| <b>Total for OBJECT 66450</b>                       | <b>3,464,851.08</b>        | <b>2,368,002.64</b>        | <b>382,263.16</b>          | <b>699,816.29</b>          | <b>634,942</b>                    |
| 12-66455-00-093400-2300 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | -                          | -                          | 2,000                             |
| 12-66455-00-095650-2300 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | 1,603.50                   | 1,571.37                   | 1,700                             |
| 12-66455-00-121800-2300 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | -                          | -                          | 4,200                             |
| 12-66455-00-122200-2300 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | -                          | -                          | 555                               |
| 12-66455-00-122700-2300 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | -                          | -                          | 4,400                             |
| 12-66455-00-190500-2300 SOFTWARE, INSTR (NON-GASB)  | 46.42                      | 1,181.09                   | -                          | -                          | -                                 |
| 12-66455-00-191100-2300 SOFTWARE, INSTR (NON-GASB)  | 709.51                     | -                          | -                          | -                          | -                                 |
| 12-66455-00-493030-3000 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | -                          | -                          | 2,400                             |
| 12-66455-00-493721-2000 SOFTWARE, INSTR (NON-GASB)  | -                          | 394.11                     | -                          | -                          | -                                 |
| 12-66455-00-493723-2000 SOFTWARE, INSTR (NON-GASB)  | -                          | 320.39                     | 1,001.88                   | -                          | -                                 |
| 12-66455-00-493724-2000 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | -                          | -                          | 17                                |
| 12-66455-00-493824-2000 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | 16.80                      | 530.39                     | -                                 |
| 12-66455-00-493825-2000 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | 206.62                     | -                          | -                                 |
| 12-66455-00-493828-2000 SOFTWARE, INSTR (NON-GASB)  | -                          | -                          | -                          | 3,424.20                   | -                                 |
| 12-66455-00-493915-2000 SOFTWARE, INSTR (NON-GASB)  | 2,433.27                   | 1,782.51                   | -                          | -                          | -                                 |
| 12-66455-00-493926-2000 SOFTWARE, INSTR (NON-GASB)  | -                          | 192.00                     | -                          | -                          | -                                 |
| 12-66455-00-677225-4000 SOFTWARE, INSTR (NON-GASB)  | 775.18                     | -                          | -                          | -                          | -                                 |
| 12-66455-00-678201-2300 SOFTWARE, INSTR (NON-GASB)  | 128,919.13                 | 134,381.21                 | 163,193.34                 | 97,976.27                  | 127,722                           |
| 12-66455-20-678500-8000 SOFTWARE, INSTR (NON-GASB)  | 122,833.00                 | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 66455</b>                       | <b>255,716.51</b>          | <b>138,251.31</b>          | <b>166,022.14</b>          | <b>103,502.23</b>          | <b>142,994</b>                    |
| 12-66475-00-095625-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | 2,070.34                   | -                          | -                                 |
| 12-66475-00-100160-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | -                          | 704.08                     | -                                 |
| 12-66475-00-120330-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | -                          | -                          | 20,000                            |
| 12-66475-00-130514-2000 NEW EQUIP N-I (NON GASB)    | -                          | 2,135.30                   | -                          | -                          | -                                 |
| 12-66475-00-130526-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | -                          | -                          | 17,812                            |
| 12-66475-00-130535-2000 NEW EQUIP N-I (NON GASB)    | -                          | 1,463.63                   | -                          | 2,562.52                   | -                                 |
| 12-66475-00-130536-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | -                          | 1,028.80                   | -                                 |
| 12-66475-00-130545-2000 NEW EQUIP N-I (NON GASB)    | -                          | 1,421.04                   | 16,676.09                  | -                          | -                                 |
| 12-66475-00-490014-2000 NEW EQUIP N-I (NON GASB)    | 1,769.65                   | -                          | -                          | -                          | -                                 |
| 12-66475-00-490071-2000 NEW EQUIP N-I (NON GASB)    | -                          | 619.98                     | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-66475-00-490220-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | 4,452.83                   | -                          | -                                 |
| 12-66475-00-490225-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 2,226.83                   | -                                 |
| 12-66475-00-490240-2000 NEW EQUIP N-I (NON GASB) | -                          | 3,429.64                   | -                          | -                          | -                                 |
| 12-66475-00-490660-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | 1,104.20                   | -                          | -                                 |
| 12-66475-00-493017-2000 NEW EQUIP N-I (NON GASB) | -                          | 36,851.40                  | -                          | -                          | -                                 |
| 12-66475-00-493021-2902 NEW EQUIP N-I (NON GASB) | 7,180.12                   | -                          | -                          | -                          | -                                 |
| 12-66475-00-493415-2000 NEW EQUIP N-I (NON GASB) | 38,227.76                  | -                          | -                          | -                          | -                                 |
| 12-66475-00-493440-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | 11,877.06                  | 914.15                     | 9,086                             |
| 12-66475-00-493600-2000 NEW EQUIP N-I (NON GASB) | 3,838.87                   | 3,150.32                   | 527.12                     | -                          | -                                 |
| 12-66475-00-493719-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | -                          | 21,410                            |
| 12-66475-00-493818-2000 NEW EQUIP N-I (NON GASB) | -                          | 11,886.62                  | -                          | -                          | -                                 |
| 12-66475-00-493819-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 1,430.80                   | -                                 |
| 12-66475-00-493828-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 1,363.06                   | -                                 |
| 12-66475-00-493928-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 285.34                     | -                                 |
| 12-66475-00-493929-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 40,139.12                  | 3,380                             |
| 12-66475-00-496074-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | -                          | 9,000                             |
| 12-66475-00-496075-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 1,760.93                   | 5,850                             |
| 12-66475-00-601004-2000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | -                          | 45,000                            |
| 12-66475-00-635001-3000 NEW EQUIP N-I (NON GASB) | 4,004.95                   | 6,855.30                   | -                          | -                          | -                                 |
| 12-66475-00-635020-3000 NEW EQUIP N-I (NON GASB) | 71,666.33                  | -                          | -                          | -                          | -                                 |
| 12-66475-00-635025-3000 NEW EQUIP N-I (NON GASB) | -                          | 28,971.63                  | -                          | -                          | -                                 |
| 12-66475-00-635050-1000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | -                          | 5,000                             |
| 12-66475-00-635055-1000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 11,301.08                  | 12,000                            |
| 12-66475-00-635060-3000 NEW EQUIP N-I (NON GASB) | -                          | 6,890.78                   | -                          | -                          | -                                 |
| 12-66475-00-635070-3000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | -                          | 6,000                             |
| 12-66475-00-638001-2100 NEW EQUIP N-I (NON GASB) | -                          | -                          | 2,873.17                   | -                          | -                                 |
| 12-66475-00-639001-2100 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 13.00                      | -                                 |
| 12-66475-00-642001-3000 NEW EQUIP N-I (NON GASB) | -                          | -                          | 415.01                     | -                          | 500                               |
| 12-66475-00-643000-3000 NEW EQUIP N-I (NON GASB) | 2,055.93                   | 526.13                     | 17,177.52                  | 29,436.90                  | 5,000                             |
| 12-66475-00-643001-3000 NEW EQUIP N-I (NON GASB) | 4,834.47                   | -                          | -                          | -                          | -                                 |
| 12-66475-00-643200-3000 NEW EQUIP N-I (NON GASB) | 2,900.65                   | -                          | 491.64                     | -                          | 2,500                             |
| 12-66475-00-643201-3000 NEW EQUIP N-I (NON GASB) | -                          | 5,556.12                   | 2,039.61                   | 1,624.45                   | 1,000                             |
| 12-66475-00-644030-3000 NEW EQUIP N-I (NON GASB) | 4,507.22                   | -                          | -                          | -                          | -                                 |
| 12-66475-00-644031-3000 NEW EQUIP N-I (NON GASB) | -                          | -                          | -                          | 417.02                     | -                                 |
| 12-66475-00-644085-3000 NEW EQUIP N-I (NON GASB) | 317.87                     | -                          | -                          | -                          | -                                 |
| 12-66475-00-644200-3000 NEW EQUIP N-I (NON GASB) | -                          | -                          | 4.00                       | 319.82                     | -                                 |
| 12-66475-00-644201-3000 NEW EQUIP N-I (NON GASB) | -                          | 3,810.51                   | 1,205.74                   | 694.91                     | -                                 |
| 12-66475-00-644205-3000 NEW EQUIP N-I (NON GASB) | 144,789.79                 | -                          | 13,473.06                  | -                          | -                                 |
| 12-66475-00-644206-3000 NEW EQUIP N-I (NON GASB) | -                          | 9,143.76                   | -                          | -                          | -                                 |
| 12-66475-00-644220-3000 NEW EQUIP N-I (NON GASB) | -                          | 6,643.05                   | -                          | -                          | -                                 |
| 12-66475-00-646010-3000 NEW EQUIP N-I (NON GASB) | 21,693.05                  | 1,045.28                   | 16,503.36                  | 2,667.04                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                    | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-66475-00-646020-3000 NEW EQUIP N-I (NON GASB)     | 223.48                     | -                          | -                          | -                          | -                                 |
| 12-66475-00-648000-3000 NEW EQUIP N-I (NON GASB)     | 945.98                     | -                          | 2,034.82                   | 1,806.34                   | -                                 |
| 12-66475-00-648001-3000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | 2,537.42                   | 2,236                             |
| 12-66475-00-649100-3000 NEW EQUIP N-I (NON GASB)     | -                          | 2,069.11                   | -                          | -                          | -                                 |
| 12-66475-00-649101-3000 NEW EQUIP N-I (NON GASB)     | 3,867.50                   | -                          | -                          | -                          | -                                 |
| 12-66475-00-670090-9000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | -                          | 1,470                             |
| 12-66475-00-675025-1000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | 51,735.51                  | -                          | -                                 |
| 12-66475-00-677225-4000 NEW EQUIP N-I (NON GASB)     | 102,460.51                 | -                          | -                          | -                          | -                                 |
| 12-66475-00-677235-2000 NEW EQUIP N-I (NON GASB)     | 73,974.57                  | 7,094.68                   | 4.95                       | -                          | -                                 |
| 12-66475-00-677235-3000 NEW EQUIP N-I (NON GASB)     | 6,705.20                   | 17,811.15                  | -                          | -                          | -                                 |
| 12-66475-00-677235-8000 NEW EQUIP N-I (NON GASB)     | -                          | 45,730.34                  | 4,824.02                   | 2,047.44                   | -                                 |
| 12-66475-00-678311-8000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | -                          | 23,828                            |
| 12-66475-00-678330-8000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | 10,116.63                  | 10,002                            |
| 12-66475-00-678355-8000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | 6,908.54                   | 43,091                            |
| 12-66475-00-679000-8000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | 488.25                     | -                          | -                                 |
| 12-66475-00-684015-2000 NEW EQUIP N-I (NON GASB)     | -                          | 14,164.32                  | 11,080.16                  | -                          | 4,948                             |
| 12-66475-00-684041-2000 NEW EQUIP N-I (NON GASB)     | -                          | 1,043.33                   | -                          | -                          | -                                 |
| 12-66475-00-692005-2000 NEW EQUIP N-I (NON GASB)     | -                          | 4,850.25                   | -                          | -                          | 150                               |
| 12-66475-00-692006-2000 NEW EQUIP N-I (NON GASB)     | -                          | 4,138.91                   | 6,292.48                   | 662.32                     | 6,526                             |
| 12-66475-00-692040-2000 NEW EQUIP N-I (NON GASB)     | 5,961.80                   | 4,011.19                   | -                          | 19,998.04                  | -                                 |
| 12-66475-00-692604-2000 NEW EQUIP N-I (NON GASB)     | -                          | 1,305.01                   | -                          | -                          | -                                 |
| 12-66475-00-695000-3000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | 6,036.90                   | -                                 |
| 12-66475-00-696500-2000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | 434.14                     | -                          | 50                                |
| 12-66475-00-696501-2000 NEW EQUIP N-I (NON GASB)     | 9,175.61                   | -                          | 407.55                     | -                          | -                                 |
| <b>Total for OBJECT 66475</b>                        | <b>511,101.31</b>          | <b>232,618.78</b>          | <b>168,192.63</b>          | <b>149,003.48</b>          | <b>255,839</b>                    |
| 12-66480-00-496070-2000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | 19.80                      | -                          | -                                 |
| 12-66480-00-496075-2000 SOFTWARE, NON-INS (NON-GASB) | -                          | 72.00                      | 120.00                     | -                          | 200                               |
| 12-66480-00-635001-3000 SOFTWARE, NON-INS (NON-GASB) | 1,238.28                   | 928.71                     | 1,000.00                   | -                          | 1,000                             |
| 12-66480-00-646020-3000 SOFTWARE, NON-INS (NON-GASB) | 8,445.98                   | 11,438.76                  | 10,549.97                  | 6,080.05                   | 12,680                            |
| 12-66480-00-646021-3000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | -                          | 5,971                             |
| 12-66480-00-676001-6000 SOFTWARE, NON-INS (NON-GASB) | -                          | 26,080.10                  | 2,369.89                   | -                          | 102                               |
| 12-66480-00-678305-8000 SOFTWARE, NON-INS (NON-GASB) | 3,744.00                   | 2,808.00                   | -                          | -                          | -                                 |
| 12-66480-00-678340-8000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | 686.25                     | 1,144                             |
| 12-66480-00-678355-8000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | 10,045.09                  | 6,725                             |
| 12-66480-00-692040-2000 SOFTWARE, NON-INS (NON-GASB) | -                          | 1,580.01                   | -                          | -                          | -                                 |
| 12-66480-00-695000-3000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | -                          | 1,400                             |
| <b>Total for OBJECT 66480</b>                        | <b>13,428.26</b>           | <b>42,907.58</b>           | <b>14,059.66</b>           | <b>16,811.39</b>           | <b>29,222</b>                     |
| <b>Total for MAJOR OBJECT 66</b>                     | <b>7,386,287.32</b>        | <b>6,686,872.22</b>        | <b>3,244,147.24</b>        | <b>4,154,654.08</b>        | <b>5,943,442</b>                  |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                               | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-67140-00-493922-2000 DEBT RETIREMENT - LEASE | 223,488.81                 | 239,484.08                 | 243,547.39                 | 235,037.11                 | -                                 |
| <b>Total for OBJECT 67140</b>                   | <b>223,488.81</b>          | <b>239,484.08</b>          | <b>243,547.39</b>          | <b>235,037.11</b>          | <b>-</b>                          |
|                                                 |                            |                            |                            |                            |                                   |
| 12-67150-00-094800-2300 DEBT RETIREMENT - SBITA | -                          | 9,800.00                   | 11,200.00                  | 2,945.42                   | -                                 |
| 12-67150-00-493013-2300 DEBT RETIREMENT - SBITA | -                          | 4,248.00                   | 5,672.00                   | 5,672.00                   | -                                 |
| 12-67150-00-601010-2300 DEBT RETIREMENT - SBITA | -                          | -                          | 16,800.00                  | -                          | -                                 |
| 12-67150-00-602000-2700 DEBT RETIREMENT - SBITA | 9,840.00                   | 9,840.00                   | 9,840.00                   | 9,840.00                   | 9,840                             |
| 12-67150-00-602005-2000 DEBT RETIREMENT - SBITA | -                          | -                          | -                          | -                          | 24,123                            |
| 12-67150-00-612000-2300 DEBT RETIREMENT - SBITA | -                          | -                          | -                          | 1,350.00                   | -                                 |
| 12-67150-00-635000-3000 DEBT RETIREMENT - SBITA | -                          | -                          | -                          | 9,275.00                   | -                                 |
| 12-67150-00-635001-3000 DEBT RETIREMENT - SBITA | -                          | 7,800.00                   | 8,034.00                   | -                          | 8,275                             |
| 12-67150-00-635020-3000 DEBT RETIREMENT - SBITA | -                          | -                          | 43,520.00                  | -                          | -                                 |
| 12-67150-00-642001-3000 DEBT RETIREMENT - SBITA | -                          | -                          | 1,375.00                   | 21,181.00                  | 21,200                            |
| 12-67150-00-644002-3000 DEBT RETIREMENT - SBITA | -                          | -                          | -                          | 6,625.00                   | 6,625                             |
| 12-67150-00-644085-3000 DEBT RETIREMENT - SBITA | -                          | -                          | -                          | -                          | 6,625                             |
| 12-67150-00-644086-3000 DEBT RETIREMENT - SBITA | -                          | -                          | -                          | 6,625.00                   | -                                 |
| 12-67150-00-646020-3000 DEBT RETIREMENT - SBITA | -                          | -                          | 7,462.00                   | 15,838.00                  | 29,459                            |
| 12-67150-00-676001-6000 DEBT RETIREMENT - SBITA | -                          | -                          | 31,947.00                  | 83,116.13                  | 5,830                             |
| 12-67150-00-677235-3000 DEBT RETIREMENT - SBITA | 55,600.66                  | -                          | -                          | -                          | -                                 |
| 12-67150-00-677235-8000 DEBT RETIREMENT - SBITA | -                          | -                          | 71,362.38                  | -                          | -                                 |
| 12-67150-00-678201-2300 DEBT RETIREMENT - SBITA | -                          | -                          | 32,673.42                  | 70,775.09                  | -                                 |
| 12-67150-00-678340-8000 DEBT RETIREMENT - SBITA | -                          | -                          | -                          | 124,920.75                 | 251,288                           |
| <b>Total for OBJECT 67150</b>                   | <b>65,440.66</b>           | <b>31,688.00</b>           | <b>239,885.80</b>          | <b>358,163.39</b>          | <b>363,265</b>                    |
|                                                 |                            |                            |                            |                            |                                   |
| 12-67640-00-040104-2000 STUDENT GRANTS (FEES)   | -                          | -                          | -                          | 2,770.00                   | 17,880                            |
| 12-67640-00-130511-2000 STUDENT GRANTS (FEES)   | 14,996.88                  | 12,880.42                  | 14,908.80                  | 14,915.25                  | -                                 |
| 12-67640-00-490085-3000 STUDENT GRANTS (FEES)   | -                          | -                          | -                          | -                          | 260,954                           |
| 12-67640-00-490180-3000 STUDENT GRANTS (FEES)   | 624,244.50                 | 800,632.00                 | 921,039.50                 | 573,085.84                 | 560,307                           |
| 12-67640-00-490181-3000 STUDENT GRANTS (FEES)   | 482,725.00                 | 516,757.00                 | 288,531.00                 | 269,895.00                 | 451,308                           |
| 12-67640-00-490222-2000 STUDENT GRANTS (FEES)   | -                          | -                          | -                          | -                          | 47,350                            |
| 12-67640-00-490230-2000 STUDENT GRANTS (FEES)   | -                          | 1,167.00                   | 584.00                     | 306.94                     | -                                 |
| 12-67640-00-490242-2000 STUDENT GRANTS (FEES)   | -                          | -                          | -                          | -                          | 2,000                             |
| 12-67640-00-490245-2000 STUDENT GRANTS (FEES)   | -                          | -                          | -                          | -                          | 1,000                             |
| 12-67640-00-493016-2000 STUDENT GRANTS (FEES)   | -                          | -                          | 1,250.00                   | -                          | 1,250                             |
| 12-67640-00-635000-3000 STUDENT GRANTS (FEES)   | -                          | 60.00                      | -                          | 8,621.00                   | -                                 |
| 12-67640-00-635001-3000 STUDENT GRANTS (FEES)   | 19,942.43                  | 4,243.64                   | -                          | 10,000.00                  | 6,379                             |
| 12-67640-00-635030-3000 STUDENT GRANTS (FEES)   | -                          | -                          | -                          | -                          | 100,000                           |
| 12-67640-00-635040-1000 STUDENT GRANTS (FEES)   | -                          | -                          | 4,300.00                   | 5,846.15                   | 23,250                            |
| 12-67640-00-635055-1000 STUDENT GRANTS (FEES)   | -                          | -                          | -                          | -                          | 10,000                            |
| 12-67640-00-643000-3000 STUDENT GRANTS (FEES)   | 59,265.50                  | -                          | 127,500.00                 | 126,500.00                 | 200,000                           |
| 12-67640-00-643005-3000 STUDENT GRANTS (FEES)   | 11,881.00                  | -                          | 6,300.00                   | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-67640-00-643010-3000 STUDENT GRANTS (FEES)       | -                          | 6,600.00                   | -                          | (100.00)                   | 5,000                             |
| 12-67640-00-643015-3000 STUDENT GRANTS (FEES)       | -                          | -                          | -                          | 7,000.00                   | 50,000                            |
| 12-67640-00-643100-3000 STUDENT GRANTS (FEES)       | 13,564.06                  | -                          | -                          | -                          | 82,868                            |
| 12-67640-00-643101-3000 STUDENT GRANTS (FEES)       | 7,435.90                   | -                          | -                          | -                          | -                                 |
| 12-67640-00-643200-3000 STUDENT GRANTS (FEES)       | 28,797.00                  | 54,184.95                  | 153,430.00                 | 115,594.00                 | 87,449                            |
| 12-67640-00-643201-3000 STUDENT GRANTS (FEES)       | -                          | 21,357.05                  | -                          | -                          | -                                 |
| 12-67640-00-644201-3000 STUDENT GRANTS (FEES)       | -                          | 19,557.56                  | -                          | -                          | -                                 |
| 12-67640-00-644205-3000 STUDENT GRANTS (FEES)       | 26,693.55                  | 233.45                     | 7,049.08                   | -                          | -                                 |
| 12-67640-00-644206-3000 STUDENT GRANTS (FEES)       | -                          | 61,258.32                  | -                          | -                          | -                                 |
| 12-67640-00-644210-3000 STUDENT GRANTS (FEES)       | -                          | 5,009.00                   | -                          | -                          | 10,000                            |
| 12-67640-00-646050-2000 STUDENT GRANTS (FEES)       | 109,790.00                 | -                          | 151,526.72                 | 65,112.00                  | 204,000                           |
| 12-67640-00-646055-2000 STUDENT GRANTS (FEES)       | -                          | 167,194.00                 | 48,323.28                  | 157,938.00                 | 48,749                            |
| 12-67640-00-649011-3000 STUDENT GRANTS (FEES)       | -                          | -                          | -                          | 81.64                      | -                                 |
| 12-67640-00-649012-3000 STUDENT GRANTS (FEES)       | -                          | -                          | -                          | 117.42                     | -                                 |
| 12-67640-00-649016-3000 STUDENT GRANTS (FEES)       | 13,660.00                  | 9,870.10                   | 7,295.00                   | -                          | -                                 |
| 12-67640-00-649017-3000 STUDENT GRANTS (FEES)       | 3,800.00                   | 35.90                      | -                          | -                          | -                                 |
| 12-67640-00-649200-3000 STUDENT GRANTS (FEES)       | 53,936.00                  | 40,820.00                  | 29,232.00                  | 46,960.00                  | 21,386                            |
| 12-67640-00-677225-4000 STUDENT GRANTS (FEES)       | 159,809.12                 | -                          | -                          | -                          | -                                 |
| 12-67640-00-677235-3000 STUDENT GRANTS (FEES)       | 8,963.00                   | 83,219.56                  | 92,729.80                  | 83,119.49                  | -                                 |
| 12-67640-00-692025-2000 STUDENT GRANTS (FEES)       | -                          | 1,122.00                   | 23,711.00                  | 2,771.00                   | -                                 |
| 12-67640-00-692040-2000 STUDENT GRANTS (FEES)       | -                          | -                          | 5,746.64                   | 8,393.33                   | -                                 |
| 12-67640-00-692045-2000 STUDENT GRANTS (FEES)       | -                          | -                          | -                          | -                          | 9,300                             |
| <b>Total for OBJECT 67640</b>                       | <b>1,639,503.94</b>        | <b>1,806,201.95</b>        | <b>1,883,456.82</b>        | <b>1,498,927.06</b>        | <b>2,200,430</b>                  |
| 12-67641-00-635001-3000 STUDENT BOOK SERVICE        | -                          | -                          | 503.33                     | 1,724.23                   | 3,000                             |
| 12-67641-00-635025-3000 STUDENT BOOK SERVICE        | -                          | 541.37                     | -                          | -                          | -                                 |
| 12-67641-00-635040-1000 STUDENT BOOK SERVICE        | -                          | 3,551.16                   | 6,278.41                   | 2,929.32                   | 8,000                             |
| 12-67641-00-635055-1000 STUDENT BOOK SERVICE        | -                          | -                          | -                          | -                          | 6,000                             |
| 12-67641-00-643000-3000 STUDENT BOOK SERVICE        | 111,732.89                 | 135,365.99                 | 106,050.56                 | 191,121.25                 | 190,460                           |
| 12-67641-00-643001-3000 STUDENT BOOK SERVICE        | 4,100.86                   | -                          | 72,212.22                  | -                          | -                                 |
| 12-67641-00-643015-3000 STUDENT BOOK SERVICE        | -                          | -                          | -                          | 846.34                     | 8,000                             |
| 12-67641-00-643200-3000 STUDENT BOOK SERVICE        | 1,738.30                   | -                          | -                          | -                          | 1,000                             |
| 12-67641-00-643201-3000 STUDENT BOOK SERVICE        | -                          | 1,641.35                   | 8,019.26                   | 8,877.41                   | 10,000                            |
| 12-67641-00-644200-3000 STUDENT BOOK SERVICE        | -                          | -                          | -                          | 12,021.05                  | 20,000                            |
| 12-67641-00-644201-3000 STUDENT BOOK SERVICE        | -                          | 15,171.99                  | 6,271.69                   | 7,729.48                   | -                                 |
| 12-67641-00-644205-3000 STUDENT BOOK SERVICE        | 21,851.25                  | -                          | -                          | -                          | -                                 |
| 12-67641-00-644206-3000 STUDENT BOOK SERVICE        | -                          | 21,541.96                  | -                          | -                          | -                                 |
| 12-67641-00-649016-3000 STUDENT BOOK SERVICE        | 85.41                      | 1,446.04                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 67641</b>                       | <b>139,508.71</b>          | <b>179,259.86</b>          | <b>199,335.47</b>          | <b>225,249.08</b>          | <b>246,460</b>                    |
| 12-67642-00-643100-3000 STUDENT CHILD CARE SERVICES | -                          | -                          | -                          | 23,487.78                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-67642-00-643101-3000 STUDENT CHILD CARE SERVICES    | 33,000.00                  | 64,956.00                  | 71,890.00                  | 56,707.22                  | -                                 |
| <b>Total for OBJECT 67642</b>                          | <b>33,000.00</b>           | <b>64,956.00</b>           | <b>71,890.00</b>           | <b>80,195.00</b>           | <b>-</b>                          |
| 12-67643-00-635001-3000 STUDENT SUPPLY SERVICE         | 1,094.69                   | -                          | -                          | -                          | -                                 |
| 12-67643-00-635040-1000 STUDENT SUPPLY SERVICE         | -                          | 3,760.09                   | 9,014.47                   | 7,117.33                   | 11,600                            |
| 12-67643-00-635055-1000 STUDENT SUPPLY SERVICE         | -                          | -                          | -                          | -                          | 2,000                             |
| 12-67643-00-643000-3000 STUDENT SUPPLY SERVICE         | 2,844.26                   | 11,698.61                  | 4,947.62                   | 4,566.01                   | 10,000                            |
| 12-67643-00-643005-3000 STUDENT SUPPLY SERVICE         | -                          | -                          | -                          | 770.21                     | -                                 |
| 12-67643-00-643015-3000 STUDENT SUPPLY SERVICE         | -                          | -                          | -                          | 3,113.39                   | 11,980                            |
| 12-67643-00-643100-3000 STUDENT SUPPLY SERVICE         | -                          | -                          | -                          | -                          | 8,000                             |
| 12-67643-00-643101-3000 STUDENT SUPPLY SERVICE         | -                          | -                          | -                          | -                          | 3,500                             |
| 12-67643-00-643200-3000 STUDENT SUPPLY SERVICE         | 113.77                     | 336.27                     | -                          | -                          | 1,875                             |
| 12-67643-00-643201-3000 STUDENT SUPPLY SERVICE         | -                          | 174.96                     | 1,459.92                   | 613.05                     | -                                 |
| <b>Total for OBJECT 67643</b>                          | <b>4,052.72</b>            | <b>15,969.93</b>           | <b>15,422.01</b>           | <b>16,179.99</b>           | <b>48,955</b>                     |
| 12-67645-00-635030-3000 MEAL SUBSIDY SERVICES          | -                          | -                          | -                          | -                          | 100,000                           |
| 12-67645-00-635040-1000 MEAL SUBSIDY SERVICES          | -                          | -                          | -                          | 3,250.00                   | 5,000                             |
| 12-67645-00-635055-1000 MEAL SUBSIDY SERVICES          | -                          | -                          | -                          | -                          | 2,000                             |
| 12-67645-00-635060-3000 MEAL SUBSIDY SERVICES          | -                          | -                          | -                          | 488.12                     | 11                                |
| 12-67645-00-643000-3000 MEAL SUBSIDY SERVICES          | 7,954.50                   | 14,947.86                  | 14,886.59                  | 49,898.88                  | 25,000                            |
| 12-67645-00-643001-3000 MEAL SUBSIDY SERVICES          | 3,925.50                   | -                          | 4,950.00                   | -                          | 3,000                             |
| 12-67645-00-643005-3000 MEAL SUBSIDY SERVICES          | 2,020.00                   | -                          | 5,021.16                   | -                          | -                                 |
| 12-67645-00-643010-3000 MEAL SUBSIDY SERVICES          | -                          | 6,231.20                   | -                          | 2,000.00                   | 2,000                             |
| 12-67645-00-643015-3000 MEAL SUBSIDY SERVICES          | -                          | -                          | -                          | -                          | 10,000                            |
| 12-67645-00-643100-3000 MEAL SUBSIDY SERVICES          | -                          | -                          | 4,771.16                   | -                          | 18,021                            |
| 12-67645-00-643101-3000 MEAL SUBSIDY SERVICES          | -                          | 9,946.66                   | 13,421.16                  | 10,020.39                  | 1,988                             |
| 12-67645-00-643200-3000 MEAL SUBSIDY SERVICES          | -                          | -                          | 11,968.82                  | 4,913.64                   | 7,500                             |
| 12-67645-00-643201-3000 MEAL SUBSIDY SERVICES          | -                          | 19,027.92                  | 18,387.57                  | 5,000.00                   | -                                 |
| 12-67645-00-644200-2300 MEAL SUBSIDY SERVICES          | -                          | -                          | 258,115.83                 | 48,542.97                  | 75,000                            |
| 12-67645-00-644200-3000 MEAL SUBSIDY SERVICES          | -                          | -                          | -                          | -                          | 42,000                            |
| 12-67645-00-644201-3000 MEAL SUBSIDY SERVICES          | -                          | -                          | -                          | 55,621.19                  | -                                 |
| 12-67645-00-644205-3000 MEAL SUBSIDY SERVICES          | 10,092.15                  | -                          | 81,421.74                  | -                          | -                                 |
| 12-67645-00-644206-3000 MEAL SUBSIDY SERVICES          | -                          | 24,132.83                  | -                          | -                          | -                                 |
| 12-67645-00-649016-3000 MEAL SUBSIDY SERVICES          | -                          | -                          | 2,464.41                   | -                          | -                                 |
| 12-67645-00-649017-3000 MEAL SUBSIDY SERVICES          | -                          | 960.00                     | -                          | -                          | -                                 |
| 12-67645-00-649200-3000 MEAL SUBSIDY SERVICES          | -                          | 7,400.00                   | 7,214.41                   | -                          | -                                 |
| <b>Total for OBJECT 67645</b>                          | <b>23,992.15</b>           | <b>82,646.47</b>           | <b>422,622.85</b>          | <b>179,735.19</b>          | <b>291,520</b>                    |
| 12-67646-00-490180-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | -                          | -                          | 10,238.50                  | 20,000                            |
| 12-67646-00-635001-3000 TRANSPORTATION SUBSIDY SERVICE | 10,000.00                  | -                          | -                          | -                          | -                                 |
| 12-67646-00-635020-3000 TRANSPORTATION SUBSIDY SERVICE | 100,778.00                 | -                          | 137,474.50                 | 5,188.00                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-67646-00-635025-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | 122,012.00                 | -                          | -                          | -                                 |
| 12-67646-00-635040-1000 TRANSPORTATION SUBSIDY SERVICE | -                          | 1,500.00                   | 1,500.00                   | 4,297.79                   | 10,000                            |
| 12-67646-00-635055-1000 TRANSPORTATION SUBSIDY SERVICE | -                          | -                          | -                          | -                          | 2,000                             |
| 12-67646-00-635060-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | -                          | -                          | 750.00                     | -                                 |
| 12-67646-00-643000-3000 TRANSPORTATION SUBSIDY SERVICE | 7,971.25                   | 15,028.95                  | 27,026.27                  | 24,964.23                  | 25,000                            |
| 12-67646-00-643001-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | -                          | -                          | 24,874.65                  | 5,000                             |
| 12-67646-00-643005-3000 TRANSPORTATION SUBSIDY SERVICE | 2,970.00                   | -                          | 2,217.69                   | 2,020.39                   | -                                 |
| 12-67646-00-643010-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | 5,831.21                   | 1,782.31                   | -                          | -                                 |
| 12-67646-00-643015-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | -                          | -                          | 486.50                     | 9,514                             |
| 12-67646-00-643100-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | -                          | 31.08                      | 23,503.75                  | 37,000                            |
| 12-67646-00-643101-3000 TRANSPORTATION SUBSIDY SERVICE | 19,999.46                  | 31,854.86                  | 15,395.54                  | 9,600.00                   | -                                 |
| 12-67646-00-643200-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | 1,920.00                   | 19,918.02                  | 4,913.64                   | 7,500                             |
| 12-67646-00-643201-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | 23,964.16                  | 20,417.42                  | 5,000.00                   | -                                 |
| 12-67646-00-644200-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | -                          | -                          | -                          | 20,000                            |
| 12-67646-00-644201-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | 30,316.11                  | -                          | 10,116.73                  | -                                 |
| 12-67646-00-644205-3000 TRANSPORTATION SUBSIDY SERVICE | 12,521.25                  | -                          | 9,102.92                   | -                          | -                                 |
| 12-67646-00-644206-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | 94,551.11                  | -                          | -                          | -                                 |
| 12-67646-00-644230-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | -                          | 5,000.00                   | -                          | -                                 |
| 12-67646-00-649016-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | -                          | 2,464.41                   | -                          | -                                 |
| 12-67646-00-649200-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | 3,527.20                   | 3,413.90                   | -                          | -                                 |
| 12-67646-00-677235-3000 TRANSPORTATION SUBSIDY SERVICE | -                          | -                          | -                          | 20,684.73                  | -                                 |
| <b>Total for OBJECT 67646</b>                          | <b>154,239.96</b>          | <b>330,505.60</b>          | <b>245,744.06</b>          | <b>146,638.91</b>          | <b>136,014</b>                    |
| 12-67647-00-677235-3000 STUDENT HOUSING SUBSIDY        | -                          | -                          | 3,114.39                   | -                          | -                                 |
| <b>Total for OBJECT 67647</b>                          | <b>-</b>                   | <b>-</b>                   | <b>3,114.39</b>            | <b>-</b>                   | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 67</b>                       | <b>2,283,226.95</b>        | <b>2,750,711.89</b>        | <b>3,325,018.79</b>        | <b>2,740,125.73</b>        | <b>3,286,644</b>                  |
| 12-97310-00-677235-4000 INTERFUND TRANSFER             | -                          | 1,440,242.00               | -                          | -                          | -                                 |
| 12-97310-00-695000-3000 INTERFUND TRANSFER             | 596,725.00                 | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 97310</b>                          | <b>596,725.00</b>          | <b>1,440,242.00</b>        | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| 12-97320-00-000000-4000 TRF INDIRECT SUPPORT           | -                          | -                          | -                          | -                          | (500,000)                         |
| 12-97320-00-040101-2000 TRF INDIRECT SUPPORT           | 1,888.36                   | 3,887.49                   | 5,070.72                   | 5,185.42                   | 6,602                             |
| 12-97320-00-090010-3000 TRF INDIRECT SUPPORT           | 12,694.97                  | -                          | -                          | -                          | -                                 |
| 12-97320-00-090030-3000 TRF INDIRECT SUPPORT           | 39,009.79                  | 64,025.44                  | 66,032.92                  | 67,629.95                  | 64,621                            |
| 12-97320-00-095610-2000 TRF INDIRECT SUPPORT           | 8,104.66                   | 6,510.60                   | 6,113.87                   | 7,419.09                   | 33,513                            |
| 12-97320-00-095625-2000 TRF INDIRECT SUPPORT           | -                          | 7,254.69                   | 17,426.88                  | 4,620.30                   | -                                 |
| 12-97320-00-095652-2000 TRF INDIRECT SUPPORT           | -                          | -                          | -                          | 4,298.80                   | 1,647                             |
| 12-97320-00-095653-2000 TRF INDIRECT SUPPORT           | -                          | -                          | 2,622.10                   | 3,351.84                   | -                                 |
| 12-97320-00-095658-2000 TRF INDIRECT SUPPORT           | 25,526.00                  | 23,651.02                  | 22,447.56                  | 25,296.88                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                            | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-97320-00-099900-2000 TRF INDIRECT SUPPORT | 248.00                     | -                          | -                          | -                          | -                                 |
| 12-97320-00-099920-2000 TRF INDIRECT SUPPORT | 14,237.76                  | 18,318.62                  | -                          | -                          | -                                 |
| 12-97320-00-120330-2000 TRF INDIRECT SUPPORT | 4,234.88                   | 1,969.90                   | 2,867.97                   | 4,682.46                   | 9,309                             |
| 12-97320-00-120331-2000 TRF INDIRECT SUPPORT | -                          | -                          | 1,629.77                   | 827.00                     | 3,674                             |
| 12-97320-00-123025-2000 TRF INDIRECT SUPPORT | -                          | -                          | -                          | 20,856.79                  | 27,220                            |
| 12-97320-00-123026-2000 TRF INDIRECT SUPPORT | -                          | -                          | -                          | -                          | 28,009                            |
| 12-97320-00-123030-2000 TRF INDIRECT SUPPORT | 2,675.69                   | -                          | -                          | -                          | -                                 |
| 12-97320-00-130514-2000 TRF INDIRECT SUPPORT | 1,846.10                   | 1,922.21                   | 895.76                     | 1,883.62                   | 2,102                             |
| 12-97320-00-140210-2000 TRF INDIRECT SUPPORT | -                          | 2,769.40                   | 1,038.29                   | -                          | -                                 |
| 12-97320-00-170135-2000 TRF INDIRECT SUPPORT | 343.42                     | 3,107.36                   | 3,871.67                   | -                          | -                                 |
| 12-97320-00-490013-2000 TRF INDIRECT SUPPORT | 3,438.00                   | 6,547.18                   | 2,106.00                   | 8,795.61                   | -                                 |
| 12-97320-00-490014-2000 TRF INDIRECT SUPPORT | 4,272.87                   | 1,928.00                   | 8,443.24                   | -                          | 8,846                             |
| 12-97320-00-490071-2000 TRF INDIRECT SUPPORT | 5,325.45                   | 4,289.92                   | -                          | -                          | -                                 |
| 12-97320-00-490072-2000 TRF INDIRECT SUPPORT | -                          | 228.63                     | 361.28                     | 3,217.77                   | -                                 |
| 12-97320-00-490220-2000 TRF INDIRECT SUPPORT | -                          | -                          | 33,918.38                  | 31,689.08                  | 3,251                             |
| 12-97320-00-490230-2000 TRF INDIRECT SUPPORT | -                          | 46.68                      | 99.47                      | -                          | -                                 |
| 12-97320-00-490235-2000 TRF INDIRECT SUPPORT | 3,567.27                   | -                          | -                          | -                          | -                                 |
| 12-97320-00-490245-2000 TRF INDIRECT SUPPORT | -                          | -                          | -                          | 9,728.13                   | 6,017                             |
| 12-97320-00-490610-2000 TRF INDIRECT SUPPORT | 435.76                     | -                          | -                          | -                          | 68                                |
| 12-97320-00-493016-2000 TRF INDIRECT SUPPORT | -                          | -                          | 6,220.28                   | -                          | 25,551                            |
| 12-97320-00-493017-2000 TRF INDIRECT SUPPORT | 4,276.36                   | 28,401.62                  | 923.74                     | -                          | -                                 |
| 12-97320-00-493018-2000 TRF INDIRECT SUPPORT | -                          | -                          | -                          | 4,422.82                   | 1,032                             |
| 12-97320-00-493021-2902 TRF INDIRECT SUPPORT | 17,390.81                  | 16,185.80                  | -                          | 23,427.29                  | -                                 |
| 12-97320-00-493021-2904 TRF INDIRECT SUPPORT | 8,287.35                   | 13,147.61                  | -                          | 450.29                     | 24,171                            |
| 12-97320-00-493440-2000 TRF INDIRECT SUPPORT | -                          | 545.22                     | 10,944.74                  | 37,998.90                  | 104,357                           |
| 12-97320-00-493600-2000 TRF INDIRECT SUPPORT | 56,163.09                  | 64,818.75                  | 58,008.77                  | 59,383.24                  | 66,077                            |
| 12-97320-00-493601-2000 TRF INDIRECT SUPPORT | 33,637.16                  | 23,526.58                  | 15,277.71                  | 11,641.08                  | 6,600                             |
| 12-97320-00-496005-2000 TRF INDIRECT SUPPORT | -                          | -                          | 18,869.66                  | 3,205.88                   | 4,059                             |
| 12-97320-00-496006-2000 TRF INDIRECT SUPPORT | -                          | -                          | 6,712.00                   | -                          | 70,880                            |
| 12-97320-00-496015-2000 TRF INDIRECT SUPPORT | -                          | -                          | -                          | 36,609.95                  | 171,082                           |
| 12-97320-00-496020-2000 TRF INDIRECT SUPPORT | 16,889.42                  | -                          | -                          | -                          | -                                 |
| 12-97320-00-496025-2000 TRF INDIRECT SUPPORT | 8,522.76                   | 7,129.04                   | -                          | -                          | -                                 |
| 12-97320-00-496072-2000 TRF INDIRECT SUPPORT | -                          | 1,257.43                   | 2,080.37                   | 1,446.90                   | 2,908                             |
| 12-97320-00-496073-2000 TRF INDIRECT SUPPORT | -                          | 654.35                     | 1,019.96                   | 2,005.84                   | 4,012                             |
| 12-97320-00-496074-2000 TRF INDIRECT SUPPORT | -                          | 111.30                     | 1,861.02                   | 1,860.24                   | 3,860                             |
| 12-97320-00-496075-2000 TRF INDIRECT SUPPORT | 395.01                     | 19,619.97                  | 26,304.87                  | 24,428.21                  | 61,774                            |
| 12-97320-00-496077-2000 TRF INDIRECT SUPPORT | -                          | -                          | -                          | 151.07                     | 6,003                             |
| 12-97320-00-496078-2000 TRF INDIRECT SUPPORT | -                          | -                          | -                          | 151.07                     | 6,003                             |
| 12-97320-00-601050-2000 TRF INDIRECT SUPPORT | 3,462.03                   | -                          | 3,295.77                   | 3,675.12                   | 8,241                             |
| 12-97320-00-601060-2000 TRF INDIRECT SUPPORT | 2,807.65                   | 2,353.38                   | -                          | -                          | -                                 |
| 12-97320-00-635070-3000 TRF INDIRECT SUPPORT | -                          | -                          | -                          | 1,299.16                   | 2,547                             |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 12-97320-00-644030-3000 TRF INDIRECT SUPPORT      | 704.95                     | 389.27                     | 3,038.33                   | 7,650.65                   | -                                 |
| 12-97320-00-644031-3000 TRF INDIRECT SUPPORT      | -                          | -                          | -                          | -                          | 16,903                            |
| 12-97320-00-644084-3000 TRF INDIRECT SUPPORT      | 2,046.00                   | -                          | -                          | -                          | -                                 |
| 12-97320-00-644210-3000 TRF INDIRECT SUPPORT      | 7,092.44                   | 12,694.16                  | -                          | -                          | 52,226                            |
| 12-97320-00-644220-3000 TRF INDIRECT SUPPORT      | 1,909.62                   | 4,349.00                   | -                          | -                          | -                                 |
| 12-97320-00-646050-2000 TRF INDIRECT SUPPORT      | 18,172.99                  | 1,844.63                   | 11,504.80                  | -                          | 14,783                            |
| 12-97320-00-646055-2000 TRF INDIRECT SUPPORT      | 473.18                     | 12,865.30                  | -                          | 14,465.44                  | -                                 |
| 12-97320-00-648030-3000 TRF INDIRECT SUPPORT      | -                          | 6,316.71                   | 10,319.56                  | 3,527.56                   | 10,541                            |
| 12-97320-00-648035-3000 TRF INDIRECT SUPPORT      | -                          | -                          | 1,064.71                   | 12,579.48                  | -                                 |
| 12-97320-00-648040-3000 TRF INDIRECT SUPPORT      | -                          | 9,301.29                   | 12,839.56                  | 15,264.20                  | 6,877                             |
| 12-97320-00-648045-3000 TRF INDIRECT SUPPORT      | -                          | -                          | 6,906.92                   | 15,234.00                  | 22,141                            |
| 12-97320-00-675030-2000 TRF INDIRECT SUPPORT      | -                          | 6,985.40                   | 5,963.92                   | 548.41                     | 788                               |
| 12-97320-00-677225-4000 TRF INDIRECT SUPPORT      | 177,021.12                 | -                          | -                          | -                          | -                                 |
| 12-97320-00-678330-8000 TRF INDIRECT SUPPORT      | -                          | -                          | -                          | 28,290.72                  | 356,325                           |
| 12-97320-00-678340-8000 TRF INDIRECT SUPPORT      | -                          | -                          | -                          | 117,834.83                 | 266,781                           |
| 12-97320-00-678400-8000 TRF INDIRECT SUPPORT      | -                          | -                          | -                          | 1,443.00                   | 2,918                             |
| 12-97320-00-679000-8000 TRF INDIRECT SUPPORT      | 97,898.21                  | 70,071.58                  | 62,033.43                  | 58,921.32                  | 288,462                           |
| 12-97320-00-679001-8000 TRF INDIRECT SUPPORT      | 111,714.07                 | 225,681.33                 | 124,226.86                 | 89,598.37                  | 229,540                           |
| 12-97320-00-679002-8000 TRF INDIRECT SUPPORT      | 71,184.00                  | -                          | 61,036.00                  | 94,163.09                  | 136,830                           |
| 12-97320-00-684010-2000 TRF INDIRECT SUPPORT      | 8,042.05                   | 7,609.83                   | 8,825.89                   | 3,113.09                   | 13,323                            |
| 12-97320-00-684011-2000 TRF INDIRECT SUPPORT      | 11,094.53                  | 8,548.32                   | 3,658.74                   | 12,777.00                  | 9,286                             |
| 12-97320-00-684013-2000 TRF INDIRECT SUPPORT      | 2,236.14                   | -                          | -                          | -                          | -                                 |
| 12-97320-00-684015-2000 TRF INDIRECT SUPPORT      | -                          | 2,892.63                   | 13,701.24                  | 7,016.35                   | 24,009                            |
| 12-97320-00-692001-2000 TRF INDIRECT SUPPORT      | 382.44                     | -                          | -                          | -                          | -                                 |
| 12-97320-00-692007-2000 TRF INDIRECT SUPPORT      | -                          | -                          | -                          | 24.20                      | 15,077                            |
| 12-97320-00-692010-2000 TRF INDIRECT SUPPORT      | -                          | -                          | 378.75                     | 192.70                     | -                                 |
| 12-97320-00-692015-2000 TRF INDIRECT SUPPORT      | -                          | 191.25                     | 284.95                     | -                          | -                                 |
| 12-97320-00-692025-2000 TRF INDIRECT SUPPORT      | -                          | 4,416.86                   | 3,397.65                   | 2,255.93                   | 3,405                             |
| 12-97320-00-692040-2000 TRF INDIRECT SUPPORT      | 19,813.66                  | 51,066.52                  | 2,256.27                   | 78,259.23                  | -                                 |
| 12-97320-00-692045-2000 TRF INDIRECT SUPPORT      | -                          | 15,570.98                  | 72,160.13                  | 9,338.44                   | 53,083                            |
| 12-97320-00-692601-2000 TRF INDIRECT SUPPORT      | 236.24                     | -                          | -                          | -                          | -                                 |
| 12-97320-00-692607-2000 TRF INDIRECT SUPPORT      | -                          | -                          | -                          | -                          | 4,800                             |
| 12-97320-00-696500-2000 TRF INDIRECT SUPPORT      | 5,911.35                   | 11,861.40                  | 10,544.23                  | 13,254.38                  | 14,345                            |
| 12-97320-00-696501-2000 TRF INDIRECT SUPPORT      | 8,107.50                   | 10,705.50                  | 5,494.81                   | 5,586.27                   | 2,561                             |
| <b>Total for OBJECT 97320</b>                     | <b>823,721.11</b>          | <b>787,570.15</b>          | <b>746,101.52</b>          | <b>1,002,978.46</b>        | <b>1,809,040</b>                  |
| 12-97330-00-677225-4000 INTRAFUND TRANSFER        | 564,898.00                 | -                          | -                          | -                          | -                                 |
| 12-97330-00-677235-4000 INTRAFUND TRANSFER        | -                          | 199,258.00                 | -                          | -                          | -                                 |
| <b>Total for OBJECT 97330</b>                     | <b>564,898.00</b>          | <b>199,258.00</b>          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| 12-97900-00-000000-4000 RESERVE FOR CONTINGENCIES | -                          | -                          | -                          | -                          | 507,413                           |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| <b>Total for OBJECT 97900</b>    | -                          | -                          | -                          | -                          | <b>507,413</b>                    |
| <b>Total for MAJOR OBJECT 97</b> | <b>1,985,344.11</b>        | <b>2,427,070.15</b>        | <b>746,101.52</b>          | <b>1,002,978.46</b>        | <b>2,316,453</b>                  |
| <b>Total for FUND 12</b>         | <b>3,107,965.25</b>        | <b>(1,211,678.21)</b>      | <b>1,411,996.95</b>        | <b>4,957,395.76</b>        | <b>1,047,164</b>                  |

# Fund 21

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                    | <b>Actuals*<br/>2022/23</b> | <b>Actuals*<br/>2023/24</b> | <b>Actuals*<br/>2024/25</b> | <b>Actuals*<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------------|
| 21-48600-00-721000-4000 STATE REVENUES               | (108,674)                   |                             | -                           | (89,704)                    | -                                 |
| <b>TOTAL FOR OBJECT 48600</b>                        | <b>(108,674)</b>            | <b>-</b>                    | <b>-</b>                    | <b>(89,704)</b>             | <b>-</b>                          |
| 21-48811-00-721000-4000 TAX ALLOCATION, SECURED ROLL | (28,710,721)                | (22,760,936)                | (22,687,621)                | (24,861,268)                | (22,773,894)                      |
| <b>TOTAL FOR OBJECT 48811</b>                        | <b>(28,710,721)</b>         | <b>(22,760,936)</b>         | <b>(22,687,621)</b>         | <b>(24,861,268)</b>         | <b>(22,773,894)</b>               |
| <b>TOTAL FOR MAJOR OBJECT 48</b>                     | <b>(28,819,395)</b>         | <b>(22,760,936)</b>         | <b>(22,687,621)</b>         | <b>(24,950,972)</b>         | <b>(22,773,894)</b>               |
| 21-65891-00-721000-4000 DEBT INT AND OTHER CHARGES   | 12,234,251                  | 14,750,335                  | 14,496,736                  | 14,377,942                  | 14,496,736                        |
| <b>TOTAL FOR OBJECT 65891</b>                        | <b>12,234,251</b>           | <b>14,750,335</b>           | <b>14,496,736</b>           | <b>14,377,942</b>           | <b>14,496,736</b>                 |
| <b>TOTAL FOR MAJOR OBJECT 65</b>                     | <b>12,234,251</b>           | <b>14,750,335</b>           | <b>14,496,736</b>           | <b>14,377,942</b>           | <b>14,496,736</b>                 |
| 21-67110-00-721000-4000 DEBT REDUCTION               | 9,360,003                   | 10,206,624                  | 11,246,579                  | 8,872,025                   | 11,246,579                        |
| <b>TOTAL FOR OBJECT 67110</b>                        | <b>9,360,003</b>            | <b>10,206,624</b>           | <b>11,246,579</b>           | <b>8,872,025</b>            | <b>11,246,579</b>                 |
| <b>TOTAL FOR MAJOR OBJECT 67</b>                     | <b>9,360,003</b>            | <b>10,206,624</b>           | <b>11,246,579</b>           | <b>8,872,025</b>            | <b>11,246,579</b>                 |
| 21-97900-00-721000-4000 RESERVE FOR CONTINGENCIES    | -                           | -                           | -                           | -                           | 16,805,650                        |
| <b>TOTAL FOR OBJECT 97900</b>                        | <b>-</b>                    | <b>-</b>                    | <b>-</b>                    | <b>-</b>                    | <b>16,805,650</b>                 |
| <b>TOTAL FOR MAJOR OBJECT 97</b>                     | <b>-</b>                    | <b>-</b>                    | <b>-</b>                    | <b>-</b>                    | <b>16,805,650</b>                 |
| <b>TOTAL FOR FUND 21</b>                             | <b>(7,225,141)</b>          | <b>2,196,023</b>            | <b>3,055,694</b>            | <b>(1,701,005)</b>          | <b>19,775,071</b>                 |

\* Note: Actuals for Fund 21 are not included in District Grand Totals

# Fund 29

Expenditures by Activity within Location

Santa Clarita Community College District  
2026/27 Adopted Budget

| GL Account                                             | Actuals<br>2022/23    | Actuals<br>2023/24    | Actuals<br>2024/25    | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|-----------------------|-----------------------|-----------------------|--------------------|---------------------------|
| 29-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME | (2,833.86)            | (7,452.14)            | (6,828.08)            | (2,173.95)         | -                         |
| <b>Total for OBJECT 48860</b>                          | <b>(2,833.86)</b>     | <b>(7,452.14)</b>     | <b>(6,828.08)</b>     | <b>(2,173.95)</b>  | <b>-</b>                  |
| 29-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | 852.00                | (833.00)              | (1,425.00)            | (3,117.00)         | -                         |
| <b>Total for OBJECT 48864</b>                          | <b>852.00</b>         | <b>(833.00)</b>       | <b>(1,425.00)</b>     | <b>(3,117.00)</b>  | <b>-</b>                  |
| 29-48982-00-695000-0000 INTERFUND TRANSFERS-IN         | (1,179,910.00)        | (578,034.00)          | (574,728.00)          | -                  | -                         |
| 29-48982-00-696000-0000 INTERFUND TRANSFERS-IN         | (182,403.00)          | (185,800.00)          | (183,200.00)          | -                  | -                         |
| 29-48982-00-696000-3000 INTERFUND TRANSFERS-IN         | (50,000.00)           | (50,000.00)           | -                     | -                  | -                         |
| 29-48982-00-714999-5000 INTERFUND TRANSFERS-IN         | (248,322.00)          | (243,097.00)          | (246,728.00)          | -                  | -                         |
| <b>Total for OBJECT 48982</b>                          | <b>(1,660,635.00)</b> | <b>(1,056,931.00)</b> | <b>(1,004,656.00)</b> | <b>-</b>           | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 48</b>                       | <b>(1,662,616.86)</b> | <b>(1,065,216.14)</b> | <b>(1,012,909.08)</b> | <b>(5,290.95)</b>  | <b>-</b>                  |
| 29-65820-00-714040-5000 INTEREST                       | 270,006.26            | 237,306.26            | 199,331.26            | 161,456.26         | -                         |
| <b>Total for OBJECT 65820</b>                          | <b>270,006.26</b>     | <b>237,306.26</b>     | <b>199,331.26</b>     | <b>161,456.26</b>  | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 65</b>                       | <b>270,006.26</b>     | <b>237,306.26</b>     | <b>199,331.26</b>     | <b>161,456.26</b>  | <b>-</b>                  |
| 29-67100-00-714075-5000 DEBT RETIREMENT                | 805,000.00            | 830,000.00            | 855,000.00            | 660,000.00         | -                         |
| <b>Total for OBJECT 67100</b>                          | <b>805,000.00</b>     | <b>830,000.00</b>     | <b>855,000.00</b>     | <b>660,000.00</b>  | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 67</b>                       | <b>805,000.00</b>     | <b>830,000.00</b>     | <b>855,000.00</b>     | <b>660,000.00</b>  | <b>-</b>                  |
| 29-97310-00-670000-4000 INTERFUND TRANSFER             | -                     | -                     | -                     | 128,871.53         | -                         |
| <b>Total for OBJECT 97310</b>                          | <b>-</b>              | <b>-</b>              | <b>-</b>              | <b>128,871.53</b>  | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 97</b>                       | <b>-</b>              | <b>-</b>              | <b>-</b>              | <b>128,871.53</b>  | <b>-</b>                  |
| <b>Total for FUND 29</b>                               | <b>(587,610.60)</b>   | <b>2,090.12</b>       | <b>41,422.18</b>      | <b>945,036.84</b>  | <b>-</b>                  |

# Fund 32

Expenditures by Activity within Location

Santa Clarita Community College District  
2026/27 Adopted Budget

Page 308

| GL Account                                                    | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|---------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 32-48690-00-670000-4000 OTHER STATE REVENUES                  | -                  | (150.00)           | -                  | -                  | -                         |
| <b>Total for OBJECT 48690</b>                                 | -                  | <b>(150.00)</b>    | -                  | -                  | -                         |
| 32-48830-00-694000-4000 CONTRACT SERVICES                     | (9,300.00)         | (7,400.00)         | -                  | (1,360.25)         | -                         |
| <b>Total for OBJECT 48830</b>                                 | <b>(9,300.00)</b>  | <b>(7,400.00)</b>  | -                  | <b>(1,360.25)</b>  | -                         |
| 32-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME        | (506.13)           | (795.99)           | (642.79)           | (697.86)           | (200)                     |
| <b>Total for OBJECT 48860</b>                                 | <b>(506.13)</b>    | <b>(795.99)</b>    | <b>(642.79)</b>    | <b>(697.86)</b>    | <b>(200)</b>              |
| 32-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS         | 778.00             | (137.00)           | (516.00)           | 364.00             | -                         |
| <b>Total for OBJECT 48864</b>                                 | <b>778.00</b>      | <b>(137.00)</b>    | <b>(516.00)</b>    | <b>364.00</b>      | -                         |
| 32-48890-00-694000-4000 OTHER LOCAL REVENUES                  | (34,486.32)        | (31,063.01)        | (28,908.56)        | (37,304.22)        | (25,000)                  |
| 32-48890-00-694000-9400 OTHER LOCAL REVENUES                  | (2,670.67)         | (6,771.66)         | (6,297.86)         | (5,287.12)         | -                         |
| <b>Total for OBJECT 48890</b>                                 | <b>(37,156.99)</b> | <b>(37,834.67)</b> | <b>(35,206.42)</b> | <b>(42,591.34)</b> | <b>(25,000)</b>           |
| <b>Total for MAJOR OBJECT 48</b>                              | <b>(46,185.12)</b> | <b>(46,317.66)</b> | <b>(36,365.21)</b> | <b>(44,285.45)</b> | <b>(25,200)</b>           |
| 32-51495-00-660100-1000 FT FACULTY SUPPL SERV, NON-INS        | -                  | 1,800.00           | -                  | -                  | -                         |
| <b>Total for OBJECT 51495</b>                                 | -                  | <b>1,800.00</b>    | -                  | -                  | -                         |
| <b>Total for MAJOR OBJECT 51</b>                              | -                  | <b>1,800.00</b>    | -                  | -                  | -                         |
| 32-53119-00-670000-4000 STRS NON INSTR ON BEHALF PYMTS        | -                  | 150.00             | -                  | -                  | -                         |
| <b>Total for OBJECT 53119</b>                                 | -                  | <b>150.00</b>      | -                  | -                  | -                         |
| 32-53130-00-660100-1000 STRS OTHER CERTIFICATED               | -                  | 343.83             | -                  | -                  | -                         |
| <b>Total for OBJECT 53130</b>                                 | -                  | <b>343.83</b>      | -                  | -                  | -                         |
| 32-53370-00-660100-1000 MEDICARE OTHER CERTIFICATED EMPLOYEES | -                  | 26.10              | -                  | -                  | -                         |
| <b>Total for OBJECT 53370</b>                                 | -                  | <b>26.10</b>       | -                  | -                  | -                         |
| 32-53531-00-660100-1000 SUI OTHER CERTIFICATED                | -                  | 0.90               | -                  | -                  | -                         |
| <b>Total for OBJECT 53531</b>                                 | -                  | <b>0.90</b>        | -                  | -                  | -                         |
| 32-53630-00-660100-1000 W/C OTHER CERTIFICATED EMPLOYEES      | -                  | 37.98              | -                  | -                  | -                         |
| <b>Total for OBJECT 53630</b>                                 | -                  | <b>37.98</b>       | -                  | -                  | -                         |
| <b>Total for MAJOR OBJECT 53</b>                              | -                  | <b>558.81</b>      | -                  | -                  | -                         |
| 32-64550-00-660100-1000 NON-INSTRUCTIONAL SUPPLIES            | 330.78             | 957.78             | 4,211.09           | -                  | -                         |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                      | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 64550</b>                   | <b>330.78</b>      | <b>957.78</b>      | <b>4,211.09</b>    | <b>-</b>           | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 64</b>                | <b>330.78</b>      | <b>957.78</b>      | <b>4,211.09</b>    | <b>-</b>           | <b>-</b>                  |
| 32-65621-00-660100-1000 OTHER RENT/LEASE        | -                  | -                  | -                  | 303.00             | -                         |
| 32-65621-00-673000-6000 OTHER RENT/LEASE        | -                  | -                  | -                  | 241.45             | -                         |
| <b>Total for OBJECT 65621</b>                   | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>544.45</b>      | <b>-</b>                  |
| 32-65890-00-601000-2000 OTHER EXPENSES          | 1,251.34           | 1,513.85           | 1,599.07           | 1,354.33           | 1,500                     |
| 32-65890-00-645000-3000 OTHER EXPENSES          | -                  | 669.15             | -                  | -                  | 300                       |
| 32-65890-00-660100-1000 OTHER EXPENSES          | 24,275.64          | 33,697.90          | 31,601.88          | 22,809.90          | 25,000                    |
| 32-65890-00-660105-1000 OTHER EXPENSES          | 152.38             | 564.36             | 500.00             | -                  | -                         |
| 32-65890-00-660105-7000 OTHER EXPENSES          | -                  | -                  | -                  | -                  | 750                       |
| 32-65890-00-660200-4000 OTHER EXPENSES          | -                  | -                  | -                  | -                  | 1,000                     |
| 32-65890-00-660200-7000 OTHER EXPENSES          | 864.53             | 678.12             | 601.37             | -                  | -                         |
| 32-65890-00-660500-1000 OTHER EXPENSES          | 3,994.26           | 1,579.55           | 1,415.28           | 1,269.00           | 1,625                     |
| 32-65890-00-670090-9000 OTHER EXPENSES          | 436.26             | 440.68             | 498.67             | 108.15             | 500                       |
| 32-65890-00-671000-1000 OTHER EXPENSES          | -                  | -                  | -                  | -                  | 200                       |
| 32-65890-00-673000-6000 OTHER EXPENSES          | 1,140.73           | 1,712.31           | 1,815.69           | 1,979.57           | 1,000                     |
| 32-65890-00-678100-8000 OTHER EXPENSES          | 178.91             | 253.05             | 567.15             | -                  | 250                       |
| 32-65890-00-684000-2000 OTHER EXPENSES          | -                  | -                  | 49.38              | 482.85             | 500                       |
| 32-65890-00-694000-4000 OTHER EXPENSES          | -                  | 743.67             | -                  | -                  | 25,213                    |
| 32-65890-00-694000-7000 OTHER EXPENSES          | (1,590.00)         | (1,948.00)         | (1,790.00)         | (1,655.00)         | -                         |
| <b>Total for OBJECT 65890</b>                   | <b>30,704.05</b>   | <b>39,904.64</b>   | <b>36,858.49</b>   | <b>26,348.80</b>   | <b>57,838</b>             |
| 32-65891-00-660500-1000 OTHER EXPENSES, SPECIAL | 71.18              | -                  | -                  | -                  | 3,800                     |
| <b>Total for OBJECT 65891</b>                   | <b>71.18</b>       | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>3,800</b>              |
| <b>Total for MAJOR OBJECT 65</b>                | <b>30,775.23</b>   | <b>39,904.64</b>   | <b>36,858.49</b>   | <b>26,893.25</b>   | <b>61,638</b>             |
| <b>Total for FUND 32</b>                        | <b>(15,079.11)</b> | <b>(3,096.43)</b>  | <b>4,704.37</b>    | <b>(17,392.20)</b> | <b>36,438</b>             |

# **Fund 33**

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 310

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 33-48190-00-692100-2000 OTHER FEDERAL REVENUES         | (18,919.45)                | (18,784.52)                | (17,221.03)                | (25,055.94)                | (38,000)                          |
| 33-48190-00-692600-2000 OTHER FEDERAL REVENUES         | (5,302.54)                 | (14,013.38)                | (33,498.00)                | (85,890.93)                | (52,457)                          |
| <b>Total for OBJECT 48190</b>                          | <b>(24,221.99)</b>         | <b>(32,797.90)</b>         | <b>(50,719.03)</b>         | <b>(110,946.87)</b>        | <b>(90,457)</b>                   |
| 33-48658-00-692000-2000 REIMB.CATEGORICAL-CONTRACTS    | (360,794.00)               | (365,696.00)               | (365,773.00)               | (391,239.00)               | (360,870)                         |
| 33-48658-00-692100-2000 REIMB.CATEGORICAL-CONTRACTS    | (552.22)                   | (617.16)                   | (566.56)                   | (911.72)                   | (2,000)                           |
| 33-48658-00-692600-2000 REIMB.CATEGORICAL-CONTRACTS    | (24,203.46)                | (62,378.62)                | (74,160.00)                | (214,995.07)               | (166,753)                         |
| <b>Total for OBJECT 48658</b>                          | <b>(385,549.68)</b>        | <b>(428,691.78)</b>        | <b>(440,499.56)</b>        | <b>(607,145.79)</b>        | <b>(529,623)</b>                  |
| 33-48690-00-670000-4000 OTHER STATE REVENUES           | (10,031.00)                | (9,873.00)                 | (11,294.00)                | (11,110.00)                | -                                 |
| <b>Total for OBJECT 48690</b>                          | <b>(10,031.00)</b>         | <b>(9,873.00)</b>          | <b>(11,294.00)</b>         | <b>(11,110.00)</b>         | <b>-</b>                          |
| 33-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME | (15,297.27)                | (29,435.02)                | (34,386.62)                | (30,363.99)                | (1,000)                           |
| <b>Total for OBJECT 48860</b>                          | <b>(15,297.27)</b>         | <b>(29,435.02)</b>         | <b>(34,386.62)</b>         | <b>(30,363.99)</b>         | <b>(1,000)</b>                    |
| 33-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | 12,662.00                  | 1,439.00                   | (6,753.00)                 | (551.00)                   | -                                 |
| <b>Total for OBJECT 48864</b>                          | <b>12,662.00</b>           | <b>1,439.00</b>            | <b>(6,753.00)</b>          | <b>(551.00)</b>            | <b>-</b>                          |
| 33-48870-00-692000-2000 FULL DAY CERTIFIED             | -                          | (486.00)                   | (1,922.80)                 | (1,651.55)                 | (500)                             |
| <b>Total for OBJECT 48870</b>                          | <b>-</b>                   | <b>(486.00)</b>            | <b>(1,922.80)</b>          | <b>(1,651.55)</b>          | <b>(500)</b>                      |
| 33-48871-00-692500-2000 CHILD DEVELOPMENT SERVICES     | (406,561.99)               | (331,245.00)               | (317,324.00)               | (264,723.00)               | (426,900)                         |
| 33-48871-00-692501-2000 CHILD DEVELOPMENT SERVICES     | -                          | -                          | (22,084.51)                | (38,259.06)                | (10,320)                          |
| 33-48871-00-692502-2000 CHILD DEVELOPMENT SERVICES     | -                          | -                          | -                          | (8,246.50)                 | (9,415)                           |
| 33-48871-00-692600-2000 CHILD DEVELOPMENT SERVICES     | -                          | (310.60)                   | (127.20)                   | -                          | (500)                             |
| <b>Total for OBJECT 48871</b>                          | <b>(406,561.99)</b>        | <b>(331,555.60)</b>        | <b>(339,535.71)</b>        | <b>(311,228.56)</b>        | <b>(447,135)</b>                  |
| 33-48875-00-692500-2000 PARENT FEES - INFANT/TODDLER   | (290,019.01)               | (247,724.00)               | (272,735.00)               | (180,685.00)               | (248,100)                         |
| <b>Total for OBJECT 48875</b>                          | <b>(290,019.01)</b>        | <b>(247,724.00)</b>        | <b>(272,735.00)</b>        | <b>(180,685.00)</b>        | <b>(248,100)</b>                  |
| 33-48897-00-692500-2000 OTHER LOCAL REV. SPEC. PROJ.   | (11,666.00)                | (11,720.00)                | (11,358.00)                | (6,425.00)                 | (10,000)                          |
| <b>Total for OBJECT 48897</b>                          | <b>(11,666.00)</b>         | <b>(11,720.00)</b>         | <b>(11,358.00)</b>         | <b>(6,425.00)</b>          | <b>(10,000)</b>                   |
| <b>Total for MAJOR OBJECT 48</b>                       | <b>(1,130,684.94)</b>      | <b>(1,090,844.30)</b>      | <b>(1,169,203.72)</b>      | <b>(1,260,107.76)</b>      | <b>(1,326,815)</b>                |
| 33-51490-00-692000-2000 ADJUNCT OTHER NON-INSTR.       | 99,200.39                  | 72,202.33                  | 48,833.82                  | 50,004.26                  | 71,709                            |
| 33-51490-00-692500-2000 ADJUNCT OTHER NON-INSTR.       | 11,567.95                  | 6,593.54                   | -                          | -                          | 5,930                             |
| 33-51490-00-692501-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | -                          | 1,500                             |
| 33-51490-00-692502-2000 ADJUNCT OTHER NON-INSTR.       | -                          | -                          | -                          | -                          | 500                               |
| 33-51490-00-692600-2000 ADJUNCT OTHER NON-INSTR.       | 11,407.71                  | 22,758.76                  | 27,050.41                  | 28,532.97                  | 29,482                            |
| <b>Total for OBJECT 51490</b>                          | <b>122,176.05</b>          | <b>101,554.63</b>          | <b>75,884.23</b>           | <b>78,537.23</b>           | <b>109,121</b>                    |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 311

| GL Account                                                | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-----------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for MAJOR OBJECT 51</b>                          | <b>122,176.05</b>  | <b>101,554.63</b>  | <b>75,884.23</b>   | <b>78,537.23</b>   | <b>109,121</b>            |
| 33-52110-00-692000-2000 CLASSIFIED MANAGERS & SUPERVISORS | 74,701.36          | 75,201.58          | 62,573.30          | 83,716.20          | -                         |
| 33-52110-00-692500-2000 CLASSIFIED MANAGERS & SUPERVISORS | 49,483.12          | 58,215.62          | 63,899.35          | 27,718.54          | 169,039                   |
| 33-52110-00-692500-9200 CLASSIFIED MANAGERS & SUPERVISORS | -                  | 53,983.20          | 60,940.00          | 40,577.20          | 75,631                    |
| 33-52110-00-692600-2000 CLASSIFIED MANAGERS & SUPERVISORS | -                  | -                  | -                  | 41,035.86          | -                         |
| <b>Total for OBJECT 52110</b>                             | <b>124,184.48</b>  | <b>187,400.40</b>  | <b>187,412.65</b>  | <b>193,047.80</b>  | <b>244,670</b>            |
| 33-52120-00-692500-2000 CLASSIFIED CLERICAL               | 90,962.32          | 102,747.00         | 39,437.20          | -                  | 104,160                   |
| <b>Total for OBJECT 52120</b>                             | <b>90,962.32</b>   | <b>102,747.00</b>  | <b>39,437.20</b>   | <b>-</b>           | <b>104,160</b>            |
| 33-52160-00-692500-2000 CLASSIFIED-OTHER OPERATIONS       | 55,476.67          | 61,901.52          | 64,336.91          | 65,130.67          | 65,176                    |
| <b>Total for OBJECT 52160</b>                             | <b>55,476.67</b>   | <b>61,901.52</b>   | <b>64,336.91</b>   | <b>65,130.67</b>   | <b>65,176</b>             |
| 33-52194-00-692501-2000 CLASS ADMIN MERIT/ADD'L RESP      | -                  | -                  | -                  | -                  | 1,500                     |
| 33-52194-00-692502-2000 CLASS ADMIN MERIT/ADD'L RESP      | -                  | -                  | -                  | -                  | 1,982                     |
| <b>Total for OBJECT 52194</b>                             | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>3,482</b>              |
| 33-52310-00-692000-2000 COLLEGE ASSIST., NON-INSTR.       | 27,217.63          | 35,109.06          | 36,060.03          | 48,560.56          | 63,344                    |
| 33-52310-00-692500-2000 COLLEGE ASSIST., NON-INSTR.       | 23,621.62          | 128.00             | 11,112.00          | 18,491.88          | 10,352                    |
| 33-52310-00-692501-2000 COLLEGE ASSIST., NON-INSTR.       | -                  | -                  | -                  | -                  | 2,000                     |
| 33-52310-00-692502-2000 COLLEGE ASSIST., NON-INSTR.       | -                  | -                  | -                  | -                  | 2,100                     |
| 33-52310-00-692600-2000 COLLEGE ASSIST., NON-INSTR.       | 13,909.29          | 33,311.67          | 38,935.60          | 39,394.12          | 40,946                    |
| <b>Total for OBJECT 52310</b>                             | <b>64,748.54</b>   | <b>68,548.73</b>   | <b>86,107.63</b>   | <b>106,446.56</b>  | <b>118,742</b>            |
| 33-52320-00-692000-2000 SHORT TERM EMPLOYEES-NON INSTR    | 98,866.72          | 103,783.77         | 149,500.16         | 138,721.00         | 189,784                   |
| 33-52320-00-692500-2000 SHORT TERM EMPLOYEES-NON INSTR    | 119,884.13         | 79,168.65          | 68,708.10          | 354.75             | 45,030                    |
| 33-52320-00-692501-2000 SHORT TERM EMPLOYEES-NON INSTR    | -                  | -                  | -                  | -                  | 3,000                     |
| 33-52320-00-692502-2000 SHORT TERM EMPLOYEES-NON INSTR    | -                  | -                  | -                  | -                  | 2,500                     |
| 33-52320-00-692600-2000 SHORT TERM EMPLOYEES-NON INSTR    | (138.23)           | 11,038.93          | 28,215.11          | 121,078.62         | 128,898                   |
| <b>Total for OBJECT 52320</b>                             | <b>218,612.62</b>  | <b>193,991.35</b>  | <b>246,423.37</b>  | <b>260,154.37</b>  | <b>369,212</b>            |
| <b>Total for MAJOR OBJECT 52</b>                          | <b>553,984.63</b>  | <b>614,589.00</b>  | <b>623,717.76</b>  | <b>624,779.40</b>  | <b>905,442</b>            |
| 33-53000-00-692000-2000 EMPLOYEE BENEFITS                 | -                  | -                  | -                  | -                  | 36,533                    |
| 33-53000-00-692500-2000 EMPLOYEE BENEFITS                 | -                  | -                  | -                  | -                  | 196,971                   |
| 33-53000-00-692500-9200 EMPLOYEE BENEFITS                 | -                  | -                  | -                  | -                  | 38,417                    |
| 33-53000-00-692501-2000 EMPLOYEE BENEFITS                 | -                  | -                  | -                  | -                  | 1,228                     |
| 33-53000-00-692502-2000 EMPLOYEE BENEFITS                 | -                  | -                  | -                  | -                  | 1,126                     |
| 33-53000-00-692600-2000 EMPLOYEE BENEFITS                 | -                  | -                  | -                  | -                  | 20,384                    |
| <b>Total for OBJECT 53000</b>                             | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>294,659</b>            |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                                    | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|---------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 33-53119-00-670000-4000 STRS NON INSTR ON BEHALF PYMTS        | 10,031.00          | 9,873.00           | 11,294.00          | 11,110.00          | -                         |
| <b>Total for OBJECT 53119</b>                                 | <b>10,031.00</b>   | <b>9,873.00</b>    | <b>11,294.00</b>   | <b>11,110.00</b>   | <b>-</b>                  |
| 33-53120-00-692000-2000 STRS-CERTIFICATED                     | 8,769.26           | 1,614.62           | -                  | 11,924.04          | -                         |
| 33-53120-00-692500-2000 STRS-CERTIFICATED                     | 2,850.94           | 9,960.22           | 11,215.79          | -                  | -                         |
| <b>Total for OBJECT 53120</b>                                 | <b>11,620.20</b>   | <b>11,574.84</b>   | <b>11,215.79</b>   | <b>11,924.04</b>   | <b>-</b>                  |
| 33-53130-00-692000-2000 STRS OTHER CERTIFICATED               | 9,074.84           | 9,149.37           | 9,327.25           | 9,550.82           | -                         |
| 33-53130-00-692500-2000 STRS OTHER CERTIFICATED               | 39.74              | 1,259.37           | -                  | -                  | -                         |
| 33-53130-00-692600-2000 STRS OTHER CERTIFICATED               | -                  | 689.29             | -                  | -                  | -                         |
| <b>Total for OBJECT 53130</b>                                 | <b>9,114.58</b>    | <b>11,098.03</b>   | <b>9,327.25</b>    | <b>9,550.82</b>    | <b>-</b>                  |
| 33-53220-00-692000-2000 PERS CLASSIFIED EMPLOYEES             | 7,303.83           | 17,808.33          | 17,720.47          | 19,043.67          | -                         |
| 33-53220-00-692500-2000 PERS CLASSIFIED EMPLOYEES             | 55,484.15          | 49,964.38          | 38,866.11          | 24,892.88          | -                         |
| 33-53220-00-692500-9200 PERS CLASSIFIED EMPLOYEES             | -                  | 14,402.67          | 16,484.27          | 10,878.72          | -                         |
| 33-53220-00-692600-2000 PERS CLASSIFIED EMPLOYEES             | -                  | -                  | 110.36             | 27,699.14          | -                         |
| <b>Total for OBJECT 53220</b>                                 | <b>62,787.98</b>   | <b>82,175.38</b>   | <b>73,181.21</b>   | <b>82,514.41</b>   | <b>-</b>                  |
| 33-53230-00-692000-2000 PUBLIC EMPLOYEES RETIRE SYSTEM        | 7,097.03           | 6,483.22           | -                  | -                  | -                         |
| 33-53230-00-692500-2000 PUBLIC EMPLOYEES RETIRE SYSTEM        | 2,881.91           | -                  | -                  | -                  | -                         |
| 33-53230-00-692600-2000 PUBLIC EMPLOYEES RETIRE SYSTEM        | 2,894.15           | 5,109.13           | 7,317.00           | 7,649.82           | -                         |
| <b>Total for OBJECT 53230</b>                                 | <b>12,873.09</b>   | <b>11,592.35</b>   | <b>7,317.00</b>    | <b>7,649.82</b>    | <b>-</b>                  |
| 33-53320-00-692000-2000 OASDHI CLASSIFIED EMPLOYEES           | 7,914.70           | 10,573.02          | 13,148.63          | 9,962.14           | -                         |
| 33-53320-00-692500-2000 OASDHI CLASSIFIED EMPLOYEES           | 18,691.64          | 15,492.88          | 11,014.92          | 5,774.38           | -                         |
| 33-53320-00-692500-9200 OASDHI CLASSIFIED EMPLOYEES           | -                  | 3,396.68           | 3,821.33           | 2,557.43           | -                         |
| 33-53320-00-692600-2000 OASDHI CLASSIFIED EMPLOYEES           | (18.02)            | 684.42             | 1,749.33           | 10,137.68          | -                         |
| <b>Total for OBJECT 53320</b>                                 | <b>26,588.32</b>   | <b>30,147.00</b>   | <b>29,734.21</b>   | <b>28,431.63</b>   | <b>-</b>                  |
| 33-53330-00-692000-2000 OASDHI OTHER CERTIFICATED EMPLOYEES   | 3,204.70           | 1,506.58           | -                  | -                  | -                         |
| 33-53330-00-692500-2000 OASDHI OTHER CERTIFICATED EMPLOYEES   | 704.28             | -                  | -                  | -                  | -                         |
| 33-53330-00-692600-2000 OASDHI OTHER CERTIFICATED EMPLOYEES   | 707.30             | 1,187.27           | 1,677.09           | 1,769.08           | -                         |
| <b>Total for OBJECT 53330</b>                                 | <b>4,616.28</b>    | <b>2,693.85</b>    | <b>1,677.09</b>    | <b>1,769.08</b>    | <b>-</b>                  |
| 33-53360-00-692000-2000 MEDICARE CLASSIFIED EMPLOYEES         | 2,516.72           | 2,595.31           | 3,075.08           | 3,235.09           | -                         |
| 33-53360-00-692500-2000 MEDICARE CLASSIFIED EMPLOYEES         | 4,587.83           | 4,379.49           | 3,435.66           | 1,350.46           | -                         |
| 33-53360-00-692500-9200 MEDICARE CLASSIFIED EMPLOYEES         | -                  | 794.39             | 893.70             | 598.10             | -                         |
| 33-53360-00-692600-2000 MEDICARE CLASSIFIED EMPLOYEES         | (4.21)             | 160.06             | 409.15             | 2,370.87           | -                         |
| <b>Total for OBJECT 53360</b>                                 | <b>7,100.34</b>    | <b>7,929.25</b>    | <b>7,813.59</b>    | <b>7,554.52</b>    | <b>-</b>                  |
| 33-53370-00-692000-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 1,438.42           | 1,046.97           | 708.11             | 725.06             | -                         |
| 33-53370-00-692500-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 167.73             | 95.60              | -                  | -                  | -                         |

Santa Clarita Community College District  
2026/27 Adopted Budget

| GL Account                                                    | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|---------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 33-53370-00-692600-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 165.42             | 330.02             | 392.21             | 413.72             | -                         |
| <b>Total for OBJECT 53370</b>                                 | <b>1,771.57</b>    | <b>1,472.59</b>    | <b>1,100.32</b>    | <b>1,138.78</b>    | <b>-</b>                  |
| 33-53420-00-692000-2000 H/W CLASSIFIED EMPLOYEES              | 5,869.20           | 22,941.44          | 20,620.30          | 10,641.36          | -                         |
| 33-53420-00-692500-2000 H/W CLASSIFIED EMPLOYEES              | 25,673.91          | 25,823.52          | 23,257.61          | 18,540.47          | -                         |
| 33-53420-00-692500-9200 H/W CLASSIFIED EMPLOYEES              | -                  | 8,131.90           | 8,448.14           | 5,562.24           | -                         |
| 33-53420-00-692600-2000 H/W CLASSIFIED EMPLOYEES              | -                  | -                  | -                  | 15,947.03          | -                         |
| <b>Total for OBJECT 53420</b>                                 | <b>31,543.11</b>   | <b>56,896.86</b>   | <b>52,326.05</b>   | <b>50,691.10</b>   | <b>-</b>                  |
| 33-53520-00-692000-2000 SUI CLASSIFIED EMPLOYEES              | 861.77             | 89.46              | 105.47             | 111.59             | -                         |
| 33-53520-00-692500-2000 SUI CLASSIFIED EMPLOYEES              | 1,521.63           | 150.94             | 118.45             | 46.56              | -                         |
| 33-53520-00-692500-9200 SUI CLASSIFIED EMPLOYEES              | -                  | 27.40              | 30.82              | 20.54              | -                         |
| 33-53520-00-692600-2000 SUI CLASSIFIED EMPLOYEES              | (0.69)             | 5.64               | 12.57              | 80.97              | -                         |
| <b>Total for OBJECT 53520</b>                                 | <b>2,382.71</b>    | <b>273.44</b>      | <b>267.31</b>      | <b>259.66</b>      | <b>-</b>                  |
| 33-53531-00-692000-2000 SUI OTHER CERTIFICATED                | 487.71             | 36.09              | 24.42              | 25.01              | -                         |
| 33-53531-00-692500-2000 SUI OTHER CERTIFICATED                | 57.82              | 3.29               | -                  | -                  | -                         |
| 33-53531-00-692600-2000 SUI OTHER CERTIFICATED                | 57.05              | 11.38              | 13.53              | 14.27              | -                         |
| <b>Total for OBJECT 53531</b>                                 | <b>602.58</b>      | <b>50.76</b>       | <b>37.95</b>       | <b>39.28</b>       | <b>-</b>                  |
| 33-53620-00-692000-2000 W/C CLASSIFIED EMPLOYEES              | 4,196.44           | 4,517.39           | 5,012.32           | 5,634.67           | -                         |
| 33-53620-00-692500-2000 W/C CLASSIFIED EMPLOYEES              | 7,094.03           | 6,375.61           | 4,999.37           | 2,312.11           | -                         |
| 33-53620-00-692500-9200 W/C CLASSIFIED EMPLOYEES              | -                  | 1,139.04           | 1,231.01           | 814.94             | -                         |
| 33-53620-00-692600-2000 W/C CLASSIFIED EMPLOYEES              | 287.80             | 935.83             | 1,356.44           | 4,171.20           | -                         |
| <b>Total for OBJECT 53620</b>                                 | <b>11,578.27</b>   | <b>12,967.87</b>   | <b>12,599.14</b>   | <b>12,932.92</b>   | <b>-</b>                  |
| 33-53630-00-692000-2000 W/C OTHER CERTIFICATED EMPLOYEES      | 2,073.28           | 1,523.46           | 986.44             | 1,035.08           | -                         |
| 33-53630-00-692500-2000 W/C OTHER CERTIFICATED EMPLOYEES      | 241.77             | 139.12             | -                  | -                  | -                         |
| 33-53630-00-692600-2000 W/C OTHER CERTIFICATED EMPLOYEES      | 238.43             | 480.20             | 546.40             | 590.65             | -                         |
| <b>Total for OBJECT 53630</b>                                 | <b>2,553.48</b>    | <b>2,142.78</b>    | <b>1,532.84</b>    | <b>1,625.73</b>    | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 53</b>                              | <b>195,163.51</b>  | <b>240,888.00</b>  | <b>219,423.75</b>  | <b>227,191.79</b>  | <b>294,659</b>            |
| 33-64550-00-692500-2000 NON-INSTRUCTIONAL SUPPLIES            | 7,458.23           | 6,932.88           | 386.87             | 117.42             | 1,422                     |
| 33-64550-00-692500-9200 NON-INSTRUCTIONAL SUPPLIES            | -                  | 5,327.39           | -                  | -                  | 9,673                     |
| 33-64550-00-692501-2000 NON-INSTRUCTIONAL SUPPLIES            | -                  | -                  | -                  | -                  | 500                       |
| 33-64550-00-692502-2000 NON-INSTRUCTIONAL SUPPLIES            | -                  | -                  | -                  | -                  | 500                       |
| <b>Total for OBJECT 64550</b>                                 | <b>7,458.23</b>    | <b>12,260.27</b>   | <b>386.87</b>      | <b>117.42</b>      | <b>12,095</b>             |
| <b>Total for MAJOR OBJECT 64</b>                              | <b>7,458.23</b>    | <b>12,260.27</b>   | <b>386.87</b>      | <b>117.42</b>      | <b>12,095</b>             |
| 33-65130-00-692500-2000 CONTRACT SERVICES                     | 1,421.10           | 1,386.14           | 1,347.72           | 1,569.32           | 1,800                     |

Santa Clarita Community College District  
2026/27 Adopted Budget

Page 314

| GL Account                                                | Actuals<br>2022/23  | Actuals<br>2023/24 | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|-----------------------------------------------------------|---------------------|--------------------|---------------------|---------------------|---------------------------|
| <b>Total for OBJECT 65130</b>                             | <b>1,421.10</b>     | <b>1,386.14</b>    | <b>1,347.72</b>     | <b>1,569.32</b>     | <b>1,800</b>              |
| 33-65650-00-692500-2000 EQUIPMENT MAINTENANCE/REPAIRS     | 239.42              | 71.29              | -                   | 61.10               | 1,000                     |
| <b>Total for OBJECT 65650</b>                             | <b>239.42</b>       | <b>71.29</b>       | <b>-</b>            | <b>61.10</b>        | <b>1,000</b>              |
| 33-65810-00-692500-2000 SOFTWARE LICENSING, INSTR         | -                   | 1,574.37           | 2,225.29            | 566.80              | -                         |
| <b>Total for OBJECT 65810</b>                             | <b>-</b>            | <b>1,574.37</b>    | <b>2,225.29</b>     | <b>566.80</b>       | <b>-</b>                  |
| 33-65815-00-692500-2000 SOFTWARE LICENSING, NON-INSTR     | -                   | -                  | -                   | 1,574.45            | 2,200                     |
| <b>Total for OBJECT 65815</b>                             | <b>-</b>            | <b>-</b>           | <b>-</b>            | <b>1,574.45</b>     | <b>2,200</b>              |
| 33-65860-00-692501-2000 ADVERTISING                       | -                   | -                  | -                   | -                   | 500                       |
| <b>Total for OBJECT 65860</b>                             | <b>-</b>            | <b>-</b>           | <b>-</b>            | <b>-</b>            | <b>500</b>                |
| 33-65890-00-692100-2000 OTHER EXPENSES                    | 19,471.67           | 19,401.68          | 17,787.59           | 25,967.66           | 40,000                    |
| 33-65890-00-692500-2000 OTHER EXPENSES                    | 6,026.10            | 10,793.93          | 14,732.21           | 5,312.08            | 12,861                    |
| 33-65890-00-692501-2000 OTHER EXPENSES                    | -                   | -                  | -                   | -                   | 92                        |
| 33-65890-00-692502-2000 OTHER EXPENSES                    | -                   | -                  | -                   | -                   | 707                       |
| <b>Total for OBJECT 65890</b>                             | <b>25,497.77</b>    | <b>30,195.61</b>   | <b>32,519.80</b>    | <b>31,279.74</b>    | <b>53,660</b>             |
| 33-65894-00-692500-2000 OTHER EXP-SPECIAL PROJECTS        | -                   | -                  | -                   | -                   | 817,244                   |
| <b>Total for OBJECT 65894</b>                             | <b>-</b>            | <b>-</b>           | <b>-</b>            | <b>-</b>            | <b>817,244</b>            |
| <b>Total for MAJOR OBJECT 65</b>                          | <b>27,158.29</b>    | <b>33,227.41</b>   | <b>36,092.81</b>    | <b>35,051.41</b>    | <b>876,404</b>            |
| 33-66210-00-692500-2000 BUILDING IMPROVEMENTS & ADDITIONA | 7,200.06            | -                  | -                   | -                   | -                         |
| <b>Total for OBJECT 66210</b>                             | <b>7,200.06</b>     | <b>-</b>           | <b>-</b>            | <b>-</b>            | <b>-</b>                  |
| 33-66435-00-692500-9200 NEW EQUIP. NON-INSTR (GASB)       | 9,400.03            | -                  | -                   | -                   | 15,600                    |
| <b>Total for OBJECT 66435</b>                             | <b>9,400.03</b>     | <b>-</b>           | <b>-</b>            | <b>-</b>            | <b>15,600</b>             |
| 33-66475-00-692500-2000 NEW EQUIP N-I (NON GASB)          | -                   | -                  | -                   | -                   | 2,000                     |
| 33-66475-00-692500-9200 NEW EQUIP N-I (NON GASB)          | 37,384.63           | 3,649.74           | -                   | -                   | 52,334                    |
| <b>Total for OBJECT 66475</b>                             | <b>37,384.63</b>    | <b>3,649.74</b>    | <b>-</b>            | <b>-</b>            | <b>54,334</b>             |
| 33-66480-00-692500-2000 SOFTWARE, NON-INS (NON-GASB)      | 1,943.76            | 485.94             | 315.99              | -                   | 300                       |
| <b>Total for OBJECT 66480</b>                             | <b>1,943.76</b>     | <b>485.94</b>      | <b>315.99</b>       | <b>-</b>            | <b>300</b>                |
| <b>Total for MAJOR OBJECT 66</b>                          | <b>55,928.48</b>    | <b>4,135.68</b>    | <b>315.99</b>       | <b>-</b>            | <b>70,234</b>             |
| <b>Total for FUND 33</b>                                  | <b>(168,815.75)</b> | <b>(84,189.31)</b> | <b>(213,382.31)</b> | <b>(294,430.51)</b> | <b>941,140</b>            |

# Fund 37

Expenditures by Activity within Location



Santa Clarita Community College District  
2026/27 Adopted Budget

| GL Account                                             | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 37-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME | (552.48)           | (805.02)           | (779.36)           | 0.02               | -                         |
| <b>Total for OBJECT 48860</b>                          | <b>(552.48)</b>    | <b>(805.02)</b>    | <b>(779.36)</b>    | <b>0.02</b>        | <b>-</b>                  |
| 37-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | 151.00             | (164.00)           | (252.00)           | (67.00)            | -                         |
| <b>Total for OBJECT 48864</b>                          | <b>151.00</b>      | <b>(164.00)</b>    | <b>(252.00)</b>    | <b>(67.00)</b>     | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 48</b>                       | <b>(401.48)</b>    | <b>(969.02)</b>    | <b>(1,031.36)</b>  | <b>(66.98)</b>     | <b>-</b>                  |
| 37-65730-00-700500-4000 LEGAL SERVICES BEG 7/1/02      | -                  | -                  | -                  | -                  | 20,702                    |
| <b>Total for OBJECT 65730</b>                          | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>20,702</b>             |
| <b>Total for MAJOR OBJECT 65</b>                       | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>20,702</b>             |
| <b>Total for FUND 37</b>                               | <b>(401.48)</b>    | <b>(969.02)</b>    | <b>(1,031.36)</b>  | <b>(66.98)</b>     | <b>20,702</b>             |

# Fund 39

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 316

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 39-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME | (18,314.34)                | (26,450.67)                | (18,377.48)                | (18,755.40)                | (10,000)                          |
| <b>Total for OBJECT 48860</b>                          | <b>(18,314.34)</b>         | <b>(26,450.67)</b>         | <b>(18,377.48)</b>         | <b>(18,755.40)</b>         | <b>(10,000)</b>                   |
| 39-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | 4,220.00                   | (7,925.00)                 | (12,534.00)                | 1,713.00                   | -                                 |
| <b>Total for OBJECT 48864</b>                          | <b>4,220.00</b>            | <b>(7,925.00)</b>          | <b>(12,534.00)</b>         | <b>1,713.00</b>            | <b>-</b>                          |
| 39-48883-00-696000-3000 STUDENT CENTER FEE             | (151,107.50)               | (154,099.00)               | (160,862.50)               | (159,238.75)               | (175,000)                         |
| <b>Total for OBJECT 48883</b>                          | <b>(151,107.50)</b>        | <b>(154,099.00)</b>        | <b>(160,862.50)</b>        | <b>(159,238.75)</b>        | <b>(175,000)</b>                  |
| <b>Total for MAJOR OBJECT 48</b>                       | <b>(165,201.84)</b>        | <b>(188,474.67)</b>        | <b>(191,773.98)</b>        | <b>(176,281.15)</b>        | <b>(185,000)</b>                  |
| 39-97310-00-696000-3000 INTERFUND TRANSFER             | 182,403.00                 | 185,800.00                 | 183,200.00                 | -                          | -                                 |
| 39-97310-00-696010-3000 INTERFUND TRANSFER             | -                          | 169,158.00                 | -                          | -                          | -                                 |
| <b>Total for OBJECT 97310</b>                          | <b>182,403.00</b>          | <b>354,958.00</b>          | <b>183,200.00</b>          | <b>-</b>                   | <b>-</b>                          |
| 39-97900-00-696000-3000 RESERVE FOR CONTINGENCIES      | -                          | -                          | -                          | -                          | 777,408                           |
| <b>Total for OBJECT 97900</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>777,408</b>                    |
| <b>Total for MAJOR OBJECT 97</b>                       | <b>182,403.00</b>          | <b>354,958.00</b>          | <b>183,200.00</b>          | <b>-</b>                   | <b>777,408</b>                    |
| <b>Total for FUND 39</b>                               | <b>17,201.16</b>           | <b>166,483.33</b>          | <b>(8,573.98)</b>          | <b>(176,281.15)</b>        | <b>592,408</b>                    |

# Fund 41

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 41-48690-00-713126-5000 OTHER STATE REVENUES           | (4,332,000.00)             | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 48690</b>                          | <b>(4,332,000.00)</b>      | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| 41-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME | (927,847.67)               | (2,556,725.13)             | (1,386,413.80)             | 2.02                       | -                                 |
| <b>Total for OBJECT 48860</b>                          | <b>(927,847.67)</b>        | <b>(2,556,725.13)</b>      | <b>(1,386,413.80)</b>      | <b>2.02</b>                | <b>-</b>                          |
| 41-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | (739.00)                   | -                          | 68,953.00                  | (68,953.00)                | -                                 |
| <b>Total for OBJECT 48864</b>                          | <b>(739.00)</b>            | <b>-</b>                   | <b>68,953.00</b>           | <b>(68,953.00)</b>         | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 48</b>                       | <b>(5,260,586.67)</b>      | <b>(2,556,725.13)</b>      | <b>(1,317,460.80)</b>      | <b>(68,950.98)</b>         | <b>-</b>                          |
| 41-66120-00-713128-5000 SITE IMPROVEMENTS              | -                          | 133,300.00                 | -                          | -                          | -                                 |
| <b>Total for OBJECT 66120</b>                          | <b>-</b>                   | <b>133,300.00</b>          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| 41-66200-00-713126-5000 BUILDINGS                      | 4,332,156.00               | -                          | -                          | -                          | -                                 |
| 41-66200-00-713127-5000 BUILDINGS                      | 175,629.55                 | 1,074,912.70               | 686,040.86                 | -                          | -                                 |
| <b>Total for OBJECT 66200</b>                          | <b>4,507,785.55</b>        | <b>1,074,912.70</b>        | <b>686,040.86</b>          | <b>-</b>                   | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 66</b>                       | <b>4,507,785.55</b>        | <b>1,208,212.70</b>        | <b>686,040.86</b>          | <b>-</b>                   | <b>-</b>                          |
| 41-97310-00-670000-4000 INTERFUND TRANSFER             | -                          | -                          | -                          | 2,801,023.91               | -                                 |
| <b>Total for OBJECT 97310</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>2,801,023.91</b>        | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 97</b>                       | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>2,801,023.91</b>        | <b>-</b>                          |
| <b>Total for FUND 41</b>                               | <b>(752,801.12)</b>        | <b>(1,348,512.43)</b>      | <b>(631,419.94)</b>        | <b>2,732,072.93</b>        | <b>-</b>                          |

# Fund 43

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 318

| GL Account                                             | Actuals<br>2022/23    | Actuals<br>2023/24    | Actuals<br>2024/25  | Actuals<br>2025/26    | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|-----------------------|-----------------------|---------------------|-----------------------|---------------------------|
| 43-48818-00-000000-5000 REDEVELOPMENT PROPERTY TAX     | (108,147.95)          | (106,548.79)          | (115,667.00)        | (119,857.80)          | (10,000)                  |
| <b>Total for OBJECT 48818</b>                          | <b>(108,147.95)</b>   | <b>(106,548.79)</b>   | <b>(115,667.00)</b> | <b>(119,857.80)</b>   | <b>(10,000)</b>           |
| 43-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME | (141,548.37)          | (226,689.72)          | (202,579.67)        | (159,597.73)          | (154,574)                 |
| <b>Total for OBJECT 48860</b>                          | <b>(141,548.37)</b>   | <b>(226,689.72)</b>   | <b>(202,579.67)</b> | <b>(159,597.73)</b>   | <b>(154,574)</b>          |
| 43-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | 76,328.00             | (42,377.00)           | (87,522.00)         | (5,208.00)            | -                         |
| <b>Total for OBJECT 48864</b>                          | <b>76,328.00</b>      | <b>(42,377.00)</b>    | <b>(87,522.00)</b>  | <b>(5,208.00)</b>     | <b>-</b>                  |
| 43-48880-00-000000-5000 NONRESIDENT TUITION            | (20,676.50)           | (12,040.25)           | (2,837.25)          | (15,352.00)           | (15,000)                  |
| 43-48880-00-699000-5000 NONRESIDENT TUITION            | (30,086.50)           | (28,713.25)           | (14,480.00)         | (46,148.25)           | (20,000)                  |
| <b>Total for OBJECT 48880</b>                          | <b>(50,763.00)</b>    | <b>(40,753.50)</b>    | <b>(17,317.25)</b>  | <b>(61,500.25)</b>    | <b>(35,000)</b>           |
| 43-48890-00-670000-4000 OTHER LOCAL REVENUES           | -                     | -                     | -                   | (982.63)              | -                         |
| 43-48890-00-714038-5000 OTHER LOCAL REVENUES           | (5,711.75)            | (5,456.00)            | (14,492.50)         | (21,994.00)           | -                         |
| 43-48890-00-714041-5000 OTHER LOCAL REVENUES           | (14,000.00)           | (14,000.00)           | (14,000.00)         | (14,000.00)           | (14,000)                  |
| <b>Total for OBJECT 48890</b>                          | <b>(19,711.75)</b>    | <b>(19,456.00)</b>    | <b>(28,492.50)</b>  | <b>(36,976.63)</b>    | <b>(14,000)</b>           |
| 43-48897-00-083500-5000 OTHER LOCAL REV. SPEC. PROJ.   | (201,240.00)          | -                     | -                   | -                     | -                         |
| 43-48897-00-713623-5000 OTHER LOCAL REV. SPEC. PROJ.   | (146,725.87)          | (7,755.00)            | -                   | -                     | -                         |
| <b>Total for OBJECT 48897</b>                          | <b>(347,965.87)</b>   | <b>(7,755.00)</b>     | <b>-</b>            | <b>-</b>              | <b>-</b>                  |
| 43-48910-00-712501-5000 COMP FOR CAPITAL ASSETS LOSS   | -                     | -                     | (75,745.14)         | -                     | -                         |
| 43-48910-00-712503-5000 COMP FOR CAPITAL ASSETS LOSS   | -                     | -                     | -                   | (158,695.43)          | -                         |
| <b>Total for OBJECT 48910</b>                          | <b>-</b>              | <b>-</b>              | <b>(75,745.14)</b>  | <b>(158,695.43)</b>   | <b>-</b>                  |
| 43-48982-00-000000-4000 INTERFUND TRANSFERS-IN         | (1,015,676.91)        | (950,870.38)          | (296,829.31)        | (1,041,564.53)        | -                         |
| 43-48982-00-651500-5000 INTERFUND TRANSFERS-IN         | (22,000.00)           | (22,000.00)           | (22,000.00)         | (22,000.00)           | -                         |
| 43-48982-00-714089-5000 INTERFUND TRANSFERS-IN         | (12,663.00)           | (12,930.00)           | (12,029.00)         | (9,250.00)            | (16,206)                  |
| <b>Total for OBJECT 48982</b>                          | <b>(1,050,339.91)</b> | <b>(985,800.38)</b>   | <b>(330,858.31)</b> | <b>(1,072,814.53)</b> | <b>(16,206)</b>           |
| <b>Total for MAJOR OBJECT 48</b>                       | <b>(1,642,148.85)</b> | <b>(1,429,380.39)</b> | <b>(858,181.87)</b> | <b>(1,614,650.37)</b> | <b>(229,780)</b>          |
| 43-65130-00-714000-5000 CONTRACT SERVICES              | 25,440.00             | 26,972.50             | 43,500.00           | 25,400.00             | 42,000                    |
| <b>Total for OBJECT 65130</b>                          | <b>25,440.00</b>      | <b>26,972.50</b>      | <b>43,500.00</b>    | <b>25,400.00</b>      | <b>42,000</b>             |
| 43-65640-00-130630-2000 BUILDING MAINTENANCE/REPAIRS   | -                     | 18,400.00             | -                   | -                     | -                         |
| 43-65640-00-213311-4000 BUILDING MAINTENANCE/REPAIRS   | 4,500.00              | -                     | -                   | 3,555.75              | 26,444                    |
| 43-65640-00-651500-5000 BUILDING MAINTENANCE/REPAIRS   | -                     | 31,679.46             | 121,503.43          | 11,144.32             | 25,480                    |
| 43-65640-00-651600-5000 BUILDING MAINTENANCE/REPAIRS   | 22,072.50             | 3,232.00              | -                   | -                     | -                         |
| 43-65640-00-670000-4000 BUILDING MAINTENANCE/REPAIRS   | 1,440.00              | 74,715.19             | 2,866.42            | -                     | -                         |
| 43-65640-00-714083-5000 BUILDING MAINTENANCE/REPAIRS   | 62,124.88             | 193,916.98            | 228,043.01          | 22,931.27             | 271,145                   |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 43-65640-00-714083-9500 BUILDING MAINTENANCE/REPAIRS      | 35,415.44                  | 8,449.00                   | 15,959.71                  | 9,171.81                   | -                                 |
| <b>Total for OBJECT 65640</b>                             | <b>125,552.82</b>          | <b>330,392.63</b>          | <b>368,372.57</b>          | <b>46,803.15</b>           | <b>323,069</b>                    |
| 43-65650-00-040100-2000 EQUIPMENT MAINTENANCE/REPAIRS     | 17,455.37                  | -                          | -                          | -                          | -                                 |
| 43-65650-00-651500-5000 EQUIPMENT MAINTENANCE/REPAIRS     | 2,723.81                   | -                          | -                          | 14,385.81                  | -                                 |
| 43-65650-00-655000-5000 EQUIPMENT MAINTENANCE/REPAIRS     | -                          | -                          | -                          | 1,787.24                   | -                                 |
| 43-65650-00-714041-5000 EQUIPMENT MAINTENANCE/REPAIRS     | -                          | -                          | -                          | 1,919.38                   | -                                 |
| <b>Total for OBJECT 65650</b>                             | <b>20,179.18</b>           | <b>-</b>                   | <b>-</b>                   | <b>18,092.43</b>           | <b>-</b>                          |
| 43-65660-00-714088-5000 GROUNDS MAINTENANCE/REPAIRS       | 39,079.25                  | 38,712.00                  | 13,757.65                  | 86,737.96                  | -                                 |
| 43-65660-00-714088-9500 GROUNDS MAINTENANCE/REPAIRS       | 2,379.00                   | 1,200.00                   | -                          | 59,245.00                  | -                                 |
| <b>Total for OBJECT 65660</b>                             | <b>41,458.25</b>           | <b>39,912.00</b>           | <b>13,757.65</b>           | <b>145,982.96</b>          | <b>-</b>                          |
| 43-65810-00-714000-5000 SOFTWARE LICENSING, INSTR         | 14,392.96                  | 15,355.46                  | 38,134.46                  | -                          | -                                 |
| <b>Total for OBJECT 65810</b>                             | <b>14,392.96</b>           | <b>15,355.46</b>           | <b>38,134.46</b>           | <b>-</b>                   | <b>-</b>                          |
| 43-65815-00-714000-5000 SOFTWARE LICENSING, NON-INSTR     | -                          | -                          | -                          | 14,004.12                  | -                                 |
| <b>Total for OBJECT 65815</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>14,004.12</b>           | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 65</b>                          | <b>227,023.21</b>          | <b>412,632.59</b>          | <b>463,764.68</b>          | <b>250,282.66</b>          | <b>365,069</b>                    |
| 43-66120-00-083500-2000 SITE IMPROVEMENTS                 | -                          | 38,306.50                  | 6,799.72                   | -                          | -                                 |
| 43-66120-00-213311-4000 SITE IMPROVEMENTS                 | 23,049.78                  | -                          | 4,685.63                   | 98,970.30                  | 9,635                             |
| 43-66120-00-670000-4000 SITE IMPROVEMENTS                 | 7,169.92                   | 385,951.27                 | -                          | -                          | -                                 |
| 43-66120-00-714102-5000 SITE IMPROVEMENTS                 | -                          | -                          | -                          | -                          | 150,000                           |
| <b>Total for OBJECT 66120</b>                             | <b>30,219.70</b>           | <b>424,257.77</b>          | <b>11,485.35</b>           | <b>98,970.30</b>           | <b>159,635</b>                    |
| 43-66200-00-083500-5000 BUILDINGS                         | 201,240.00                 | -                          | -                          | -                          | -                                 |
| 43-66200-00-712501-5000 BUILDINGS                         | -                          | -                          | 75,745.14                  | -                          | -                                 |
| 43-66200-00-712503-5000 BUILDINGS                         | -                          | -                          | -                          | 158,695.43                 | -                                 |
| 43-66200-00-713623-5000 BUILDINGS                         | 146,725.87                 | 18,183.00                  | -                          | -                          | -                                 |
| 43-66200-00-714038-5000 BUILDINGS                         | -                          | -                          | -                          | -                          | 60,026                            |
| <b>Total for OBJECT 66200</b>                             | <b>347,965.87</b>          | <b>18,183.00</b>           | <b>75,745.14</b>           | <b>158,695.43</b>          | <b>60,026</b>                     |
| 43-66210-00-213311-4000 BUILDING IMPROVEMENTS & ADDITIONA | -                          | 54,523.00                  | -                          | -                          | -                                 |
| 43-66210-00-670000-4000 BUILDING IMPROVEMENTS & ADDITIONA | -                          | -                          | 485.00                     | -                          | -                                 |
| 43-66210-00-714000-9500 BUILDING IMPROVEMENTS & ADDITIONA | -                          | -                          | -                          | 2,345.03                   | -                                 |
| <b>Total for OBJECT 66210</b>                             | <b>-</b>                   | <b>54,523.00</b>           | <b>485.00</b>              | <b>2,345.03</b>            | <b>-</b>                          |
| 43-66425-00-040100-2000 NEW EQUIP. INSTR. (GASB)          | -                          | 25,252.78                  | -                          | -                          | -                                 |
| 43-66425-00-095650-2000 NEW EQUIP. INSTR. (GASB)          | -                          | 61,568.00                  | -                          | -                          | -                                 |
| 43-66425-00-100110-2000 NEW EQUIP. INSTR. (GASB)          | -                          | -                          | -                          | -                          | 28,000                            |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 43-66425-00-120110-2000 NEW EQUIP. INSTR. (GASB)    | -                          | -                          | 59,448.37                  | -                          | -                                 |
| 43-66425-00-122200-2000 NEW EQUIP. INSTR. (GASB)    | -                          | -                          | 5,469.53                   | -                          | -                                 |
| 43-66425-00-123000-2000 NEW EQUIP. INSTR. (GASB)    | -                          | -                          | 7,706.00                   | -                          | -                                 |
| 43-66425-00-678201-8000 NEW EQUIP. INSTR. (GASB)    | -                          | -                          | -                          | -                          | 100,000                           |
| <b>Total for OBJECT 66425</b>                       | <b>-</b>                   | <b>86,820.78</b>           | <b>72,623.90</b>           | <b>-</b>                   | <b>128,000</b>                    |
| 43-66435-00-213311-4000 NEW EQUIP. NON-INSTR (GASB) | -                          | 16,151.25                  | 129,908.11                 | -                          | 2,362,304                         |
| 43-66435-00-651000-5000 NEW EQUIP. NON-INSTR (GASB) | -                          | 31,276.00                  | -                          | -                          | -                                 |
| 43-66435-00-651600-5000 NEW EQUIP. NON-INSTR (GASB) | 98,457.44                  | -                          | -                          | -                          | 12,000                            |
| 43-66435-00-651610-5000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | 6,526.17                   | -                          | -                                 |
| 43-66435-00-653000-5000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | 331,704.89                 | -                          | -                                 |
| 43-66435-00-653000-9500 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | 5,695.13                   | -                          | -                                 |
| 43-66435-00-655000-5000 NEW EQUIP. NON-INSTR (GASB) | 13,041.93                  | 33,909.99                  | 52,398.76                  | 17,890.36                  | -                                 |
| 43-66435-00-655000-9500 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | 17,738.89                  | -                          | -                                 |
| 43-66435-00-657020-5000 NEW EQUIP. NON-INSTR (GASB) | 75,054.90                  | -                          | -                          | -                          | -                                 |
| 43-66435-00-670000-4000 NEW EQUIP. NON-INSTR (GASB) | 23,733.92                  | 73,748.44                  | 21,966.55                  | -                          | -                                 |
| 43-66435-00-678300-8000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | -                          | -                          | 23,051                            |
| 43-66435-00-683000-5000 NEW EQUIP. NON-INSTR (GASB) | -                          | 16,875.28                  | -                          | -                          | -                                 |
| 43-66435-00-696100-2000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | 4,833.31                   | -                          | -                                 |
| 43-66435-00-714041-5000 NEW EQUIP. NON-INSTR (GASB) | -                          | 17,441.84                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 66435</b>                       | <b>210,288.19</b>          | <b>189,402.80</b>          | <b>570,771.81</b>          | <b>17,890.36</b>           | <b>2,397,355</b>                  |
| 43-66440-00-678201-8000 SOFTWARE, NON-INSTR (GASB)  | -                          | -                          | -                          | -                          | 42,325                            |
| <b>Total for OBJECT 66440</b>                       | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>42,325</b>                     |
| 43-66450-00-040100-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 10,575.37                  | 17,716.84                  | -                          | -                                 |
| 43-66450-00-060110-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 459.86                     | -                                 |
| 43-66450-00-083500-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 2,114.30                   | -                          | -                          | -                                 |
| 43-66450-00-094800-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 4,630.50                   | -                          | -                          | -                                 |
| 43-66450-00-095200-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | -                          | 4,767.24                   | -                                 |
| 43-66450-00-120110-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 75,758.26                  | -                          | -                                 |
| 43-66450-00-122200-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 116,486.21                 | 10,917.31                  | -                                 |
| 43-66450-00-123000-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 15,488.36                  | -                          | -                                 |
| 43-66450-00-190200-2000 NEW EQUIP. INSTR (NON-GASB) | -                          | 20,154.82                  | -                          | -                          | -                                 |
| 43-66450-00-213311-4000 NEW EQUIP. INSTR (NON-GASB) | 580.30                     | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 66450</b>                       | <b>580.30</b>              | <b>37,474.99</b>           | <b>225,449.67</b>          | <b>16,144.41</b>           | <b>-</b>                          |
| 43-66475-00-095200-2000 NEW EQUIP N-I (NON GASB)    | -                          | 3,087.42                   | -                          | -                          | -                                 |
| 43-66475-00-100110-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | -                          | -                          | 42,800                            |
| 43-66475-00-130630-2000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | 728.18                     | -                          | -                                 |
| 43-66475-00-213311-4000 NEW EQUIP N-I (NON GASB)    | 62,039.44                  | 54,080.77                  | 56,720.31                  | 31,229.28                  | 145,291                           |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 321

| <b>GL Account</b>                                    | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 43-66475-00-490225-2000 NEW EQUIP N-I (NON GASB)     | -                          | 4,239.22                   | -                          | -                          | -                                 |
| 43-66475-00-651000-5000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | 1,107.68                   | 1,121.34                   | -                                 |
| 43-66475-00-651600-5000 NEW EQUIP N-I (NON GASB)     | 2,737.50                   | -                          | -                          | -                          | -                                 |
| 43-66475-00-653000-5000 NEW EQUIP N-I (NON GASB)     | 11,060.61                  | -                          | 44,864.21                  | 5,834.11                   | -                                 |
| 43-66475-00-653000-9500 NEW EQUIP N-I (NON GASB)     | 3,119.64                   | -                          | 10,310.42                  | -                          | -                                 |
| 43-66475-00-655000-5000 NEW EQUIP N-I (NON GASB)     | 764.68                     | 6,360.87                   | 8,909.63                   | -                          | -                                 |
| 43-66475-00-655000-9500 NEW EQUIP N-I (NON GASB)     | -                          | -                          | 7,238.02                   | -                          | -                                 |
| 43-66475-00-657020-5000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | 6,057.05                   | 1,761.43                   | 2,182                             |
| 43-66475-00-670000-4000 NEW EQUIP N-I (NON GASB)     | 64,770.06                  | 86,528.21                  | 144,880.08                 | 4,741.97                   | 1,069,631                         |
| 43-66475-00-677400-5000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | 2,051.40                   | 1,481.53                   | 3,117                             |
| 43-66475-00-678200-8000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | -                          | 82,748                            |
| 43-66475-00-678201-8000 NEW EQUIP N-I (NON GASB)     | 555.84                     | -                          | -                          | -                          | 235,652                           |
| 43-66475-00-678300-8000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | -                          | 216,000                           |
| 43-66475-00-714041-5000 NEW EQUIP N-I (NON GASB)     | -                          | 45,380.00                  | 3,557.92                   | 10,609.42                  | 37,221                            |
| 43-66475-00-714089-5000 NEW EQUIP N-I (NON GASB)     | -                          | -                          | -                          | -                          | 215,006                           |
| <b>Total for OBJECT 66475</b>                        | <b>145,047.77</b>          | <b>199,676.49</b>          | <b>286,424.90</b>          | <b>56,779.08</b>           | <b>2,049,648</b>                  |
| 43-66480-00-678201-8000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | 190,026.91                 | 5,050                             |
| 43-66480-00-678500-8000 SOFTWARE, NON-INS (NON-GASB) | -                          | -                          | -                          | 603,901.75                 | -                                 |
| <b>Total for OBJECT 66480</b>                        | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>793,928.66</b>          | <b>5,050</b>                      |
| <b>Total for MAJOR OBJECT 66</b>                     | <b>734,101.83</b>          | <b>1,010,338.83</b>        | <b>1,242,985.77</b>        | <b>1,144,753.27</b>        | <b>4,842,039</b>                  |
| <b>Total for FUND 43</b>                             | <b>(681,023.81)</b>        | <b>(6,408.97)</b>          | <b>848,568.58</b>          | <b>(219,614.44)</b>        | <b>4,977,328</b>                  |

# Fund 44

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 322

| GL Account                                             | Actuals<br>2022/23    | Actuals<br>2023/24    | Actuals<br>2024/25  | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|-----------------------|-----------------------|---------------------|--------------------|---------------------------|
| 44-48620-00-712000-5000 GENERAL CATEGORICAL PROGRAMS   | (2,895,007.00)        | -                     | -                   | -                  | (1,000,000)               |
| <b>Total for OBJECT 48620</b>                          | <b>(2,895,007.00)</b> | <b>-</b>              | <b>-</b>            | <b>-</b>           | <b>(1,000,000)</b>        |
| 44-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME | (169,841.89)          | (244,765.32)          | (68,681.64)         | 1.34               | -                         |
| <b>Total for OBJECT 48860</b>                          | <b>(169,841.89)</b>   | <b>(244,765.32)</b>   | <b>(68,681.64)</b>  | <b>1.34</b>        | <b>-</b>                  |
| 44-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | 374,086.00            | (371,034.00)          | (39,172.00)         | (5,891.00)         | -                         |
| <b>Total for OBJECT 48864</b>                          | <b>374,086.00</b>     | <b>(371,034.00)</b>   | <b>(39,172.00)</b>  | <b>(5,891.00)</b>  | <b>-</b>                  |
| 44-48982-00-677235-4000 INTERFUND TRANSFERS-IN         | -                     | (1,440,242.00)        | -                   | -                  | -                         |
| <b>Total for OBJECT 48982</b>                          | <b>-</b>              | <b>(1,440,242.00)</b> | <b>-</b>            | <b>-</b>           | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 48</b>                       | <b>(2,690,762.89)</b> | <b>(2,056,041.32)</b> | <b>(107,853.64)</b> | <b>(5,889.66)</b>  | <b>(1,000,000)</b>        |
| 44-65640-00-712074-5000 BUILDING MAINTENANCE/REPAIRS   | 36,650.00             | -                     | -                   | -                  | -                         |
| <b>Total for OBJECT 65640</b>                          | <b>36,650.00</b>      | <b>-</b>              | <b>-</b>            | <b>-</b>           | <b>-</b>                  |
| 44-65660-00-712073-5000 GROUNDS MAINTENANCE/REPAIRS    | 11,433.85             | -                     | -                   | -                  | -                         |
| <b>Total for OBJECT 65660</b>                          | <b>11,433.85</b>      | <b>-</b>              | <b>-</b>            | <b>-</b>           | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 65</b>                       | <b>48,083.85</b>      | <b>-</b>              | <b>-</b>            | <b>-</b>           | <b>-</b>                  |
| 44-66120-00-712055-5000 SITE IMPROVEMENTS              | -                     | -                     | -                   | -                  | 631,459                   |
| 44-66120-00-712061-5000 SITE IMPROVEMENTS              | -                     | -                     | -                   | -                  | 561,204                   |
| 44-66120-00-712063-5000 SITE IMPROVEMENTS              | 1,055,700.00          | 637,300.00            | -                   | -                  | -                         |
| 44-66120-00-712064-5000 SITE IMPROVEMENTS              | 727,500.00            | 562,500.00            | -                   | -                  | -                         |
| 44-66120-00-712066-5000 SITE IMPROVEMENTS              | 780.00                | 7,197.51              | -                   | -                  | -                         |
| 44-66120-00-712068-5000 SITE IMPROVEMENTS              | -                     | -                     | -                   | -                  | 52,300                    |
| 44-66120-00-712070-5000 SITE IMPROVEMENTS              | 925,000.00            | -                     | -                   | -                  | -                         |
| 44-66120-00-712071-5000 SITE IMPROVEMENTS              | 38,792.00             | -                     | -                   | -                  | -                         |
| 44-66120-00-712073-5000 SITE IMPROVEMENTS              | 4,215.00              | -                     | -                   | -                  | -                         |
| <b>Total for OBJECT 66120</b>                          | <b>2,751,987.00</b>   | <b>1,206,997.51</b>   | <b>-</b>            | <b>-</b>           | <b>1,244,963</b>          |
| 44-66200-00-712045-5000 BUILDINGS                      | -                     | -                     | -                   | -                  | 1,005,891                 |
| 44-66200-00-712057-5000 BUILDINGS                      | 31,908.00             | 24,216.00             | 12,196.00           | 3,750.00           | 2,409                     |
| 44-66200-00-712058-5000 BUILDINGS                      | -                     | -                     | -                   | -                  | 20,000                    |
| 44-66200-00-712059-5000 BUILDINGS                      | 118,616.84            | -                     | 79,438.83           | 16,591.00          | 15,927                    |
| 44-66200-00-712060-5000 BUILDINGS                      | 4,980.00              | 1,200.00              | -                   | 1,784.99           | 2,047                     |
| 44-66200-00-712062-5000 BUILDINGS                      | 27,433.00             | 131,817.00            | 157,273.79          | -                  | -                         |
| 44-66200-00-712065-5000 BUILDINGS                      | 63,876.18             | 266,126.82            | -                   | -                  | -                         |
| 44-66200-00-712072-5000 BUILDINGS                      | 31,060.00             | -                     | -                   | -                  | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 323

| GL Account                                 | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|--------------------------------------------|---------------------|---------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 66200</b>              | <b>277,874.02</b>   | <b>423,359.82</b>   | <b>248,908.62</b>  | <b>22,125.99</b>   | <b>1,046,274</b>          |
| <b>Total for MAJOR OBJECT 66</b>           | <b>3,029,861.02</b> | <b>1,630,357.33</b> | <b>248,908.62</b>  | <b>22,125.99</b>   | <b>2,291,237</b>          |
| 44-97310-00-670000-4000 INTERFUND TRANSFER | -                   | -                   | -                  | 364,421.66         | -                         |
| <b>Total for OBJECT 97310</b>              | <b>-</b>            | <b>-</b>            | <b>-</b>           | <b>364,421.66</b>  | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 97</b>           | <b>-</b>            | <b>-</b>            | <b>-</b>           | <b>364,421.66</b>  | <b>-</b>                  |
| <b>Total for FUND 44</b>                   | <b>387,181.98</b>   | <b>(425,683.99)</b> | <b>141,054.98</b>  | <b>380,657.99</b>  | <b>1,291,237</b>          |

# Fund 45

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 324

| <b>GL Account</b>                                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 45-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME    | (910,083.44)               | (729,168.91)               | (324,014.35)               | -                          | -                                 |
| <b>Total for OBJECT 48860</b>                             | <b>(910,083.44)</b>        | <b>(729,168.91)</b>        | <b>(324,014.35)</b>        | -                          | -                                 |
| 45-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS     | (479,543.00)               | (828,581.00)               | (389,160.00)               | -                          | -                                 |
| <b>Total for OBJECT 48864</b>                             | <b>(479,543.00)</b>        | <b>(828,581.00)</b>        | <b>(389,160.00)</b>        | -                          | -                                 |
| <b>Total for MAJOR OBJECT 48</b>                          | <b>(1,389,626.44)</b>      | <b>(1,557,749.91)</b>      | <b>(713,174.35)</b>        | -                          | -                                 |
| 45-52110-00-713666-5000 CLASSIFIED MANAGERS & SUPERVISORS | 94,509.89                  | 34,605.30                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 52110</b>                             | <b>94,509.89</b>           | <b>34,605.30</b>           | -                          | -                          | -                                 |
| <b>Total for MAJOR OBJECT 52</b>                          | <b>94,509.89</b>           | <b>34,605.30</b>           | -                          | -                          | -                                 |
| 45-53220-00-713666-5000 PERS CLASSIFIED EMPLOYEES         | 23,193.64                  | 9,232.63                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 53220</b>                             | <b>23,193.64</b>           | <b>9,232.63</b>            | -                          | -                          | -                                 |
| 45-53320-00-713666-5000 OASDHI CLASSIFIED EMPLOYEES       | 5,887.49                   | 1,752.05                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 53320</b>                             | <b>5,887.49</b>            | <b>1,752.05</b>            | -                          | -                          | -                                 |
| 45-53360-00-713666-5000 MEDICARE CLASSIFIED EMPLOYEES     | 1,376.91                   | 626.07                     | -                          | -                          | -                                 |
| <b>Total for OBJECT 53360</b>                             | <b>1,376.91</b>            | <b>626.07</b>              | -                          | -                          | -                                 |
| 45-53420-00-713666-5000 H/W CLASSIFIED EMPLOYEES          | 8,641.08                   | 680.50                     | -                          | -                          | -                                 |
| <b>Total for OBJECT 53420</b>                             | <b>8,641.08</b>            | <b>680.50</b>              | -                          | -                          | -                                 |
| 45-53520-00-713666-5000 SUI CLASSIFIED EMPLOYEES          | 448.79                     | 21.63                      | -                          | -                          | -                                 |
| <b>Total for OBJECT 53520</b>                             | <b>448.79</b>              | <b>21.63</b>               | -                          | -                          | -                                 |
| 45-53620-00-713666-5000 W/C CLASSIFIED EMPLOYEES          | 1,975.26                   | 730.17                     | -                          | -                          | -                                 |
| <b>Total for OBJECT 53620</b>                             | <b>1,975.26</b>            | <b>730.17</b>              | -                          | -                          | -                                 |
| <b>Total for MAJOR OBJECT 53</b>                          | <b>41,523.17</b>           | <b>13,043.05</b>           | -                          | -                          | -                                 |
| 45-65130-00-713668-5000 CONTRACT SERVICES                 | 135,000.00                 | 4,646.50                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 65130</b>                             | <b>135,000.00</b>          | <b>4,646.50</b>            | -                          | -                          | -                                 |
| 45-65621-00-713617-5000 OTHER RENT/LEASE                  | 65,424.45                  | 40,188.02                  | 20,034.04                  | -                          | -                                 |
| 45-65621-00-713645-5000 OTHER RENT/LEASE                  | -                          | 5,880.72                   | -                          | -                          | -                                 |
| 45-65621-00-713673-5000 OTHER RENT/LEASE                  | -                          | 1,920.63                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 65621</b>                             | <b>65,424.45</b>           | <b>47,989.37</b>           | <b>20,034.04</b>           | -                          | -                                 |
| 45-65660-00-713634-5000 GROUNDS MAINTENANCE/REPAIRS       | 30,671.00                  | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------------|---------------------|---------------------|---------------------|--------------------|---------------------------|
| <b>Total for OBJECT 65660</b>             | <b>30,671.00</b>    | -                   | -                   | -                  | -                         |
| 45-65710-00-713667-5000 AUDITORS          | 11,300.00           | 11,300.00           | 12,500.00           | -                  | -                         |
| <b>Total for OBJECT 65710</b>             | <b>11,300.00</b>    | <b>11,300.00</b>    | <b>12,500.00</b>    | -                  | -                         |
| 45-65890-00-713617-5000 OTHER EXPENSES    | -                   | 26,332.50           | -                   | -                  | -                         |
| 45-65890-00-713645-5000 OTHER EXPENSES    | -                   | 39,292.75           | -                   | -                  | -                         |
| <b>Total for OBJECT 65890</b>             | -                   | <b>65,625.25</b>    | -                   | -                  | -                         |
| <b>Total for MAJOR OBJECT 65</b>          | <b>242,395.45</b>   | <b>129,561.12</b>   | <b>32,534.04</b>    | -                  | -                         |
| 45-66110-00-713681-5000 SITES             | -                   | -                   | 7,097,143.95        | -                  | -                         |
| <b>Total for OBJECT 66110</b>             | -                   | -                   | <b>7,097,143.95</b> | -                  | -                         |
| 45-66120-00-713615-5000 SITE IMPROVEMENTS | 2,029,744.35        | 374,442.00          | -                   | -                  | -                         |
| 45-66120-00-713628-5000 SITE IMPROVEMENTS | 8,916.50            | -                   | -                   | -                  | -                         |
| 45-66120-00-713633-5000 SITE IMPROVEMENTS | -                   | 154,972.00          | -                   | -                  | -                         |
| 45-66120-00-713642-5000 SITE IMPROVEMENTS | 170,115.33          | 71,301.90           | -                   | -                  | -                         |
| 45-66120-00-713643-5000 SITE IMPROVEMENTS | 13,540.00           | -                   | -                   | -                  | -                         |
| 45-66120-00-713646-5000 SITE IMPROVEMENTS | 29,956.49           | 666,127.25          | -                   | -                  | -                         |
| 45-66120-00-713670-5000 SITE IMPROVEMENTS | 64,016.77           | 110,823.50          | 29,561.01           | -                  | -                         |
| 45-66120-00-713678-5000 SITE IMPROVEMENTS | -                   | -                   | 27,498.95           | -                  | -                         |
| <b>Total for OBJECT 66120</b>             | <b>2,316,289.44</b> | <b>1,377,666.65</b> | <b>57,059.96</b>    | -                  | -                         |
| 45-66200-00-713610-5000 BUILDINGS         | 1,636.42            | -                   | -                   | -                  | -                         |
| 45-66200-00-713611-5000 BUILDINGS         | 86,517.31           | -                   | -                   | -                  | -                         |
| 45-66200-00-713612-5000 BUILDINGS         | 5,213,285.15        | 115,443.75          | 39,792.40           | -                  | -                         |
| 45-66200-00-713613-5000 BUILDINGS         | 44,020.00           | -                   | -                   | -                  | -                         |
| 45-66200-00-713616-5000 BUILDINGS         | 98,000.00           | 475.00              | -                   | -                  | -                         |
| 45-66200-00-713617-5000 BUILDINGS         | 4,285,229.50        | 6,968,362.20        | 329,371.68          | -                  | -                         |
| 45-66200-00-713622-5000 BUILDINGS         | 89,775.00           | -                   | -                   | -                  | -                         |
| 45-66200-00-713623-5000 BUILDINGS         | 29,649.71           | -                   | -                   | -                  | -                         |
| 45-66200-00-713633-5000 BUILDINGS         | 3,630.00            | 41,503.58           | -                   | -                  | -                         |
| 45-66200-00-713634-5000 BUILDINGS         | 82,236.21           | 57,010.00           | -                   | -                  | -                         |
| 45-66200-00-713637-5000 BUILDINGS         | 348,621.50          | 39,475.50           | (850.00)            | -                  | -                         |
| 45-66200-00-713640-5000 BUILDINGS         | 147,035.43          | -                   | -                   | -                  | -                         |
| 45-66200-00-713641-5000 BUILDINGS         | 1,812,257.51        | 252,289.91          | 28,232.58           | -                  | -                         |
| 45-66200-00-713645-5000 BUILDINGS         | 91,898.00           | 1,938,349.67        | 3,527.83            | -                  | -                         |
| 45-66200-00-713669-5000 BUILDINGS         | 10,560.00           | -                   | -                   | -                  | -                         |
| 45-66200-00-713671-5000 BUILDINGS         | 212,238.31          | 563,304.06          | 15,480.00           | -                  | -                         |
| 45-66200-00-713672-5000 BUILDINGS         | -                   | 83,250.00           | -                   | -                  | -                         |
| 45-66200-00-713673-5000 BUILDINGS         | -                   | 17,538.00           | -                   | -                  | -                         |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                   | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 45-66200-00-713674-5000 BUILDINGS                   | -                          | 33,150.00                  | 447,335.69                 | -                          | -                                 |
| 45-66200-00-713679-5000 BUILDINGS                   | -                          | -                          | 82,259.52                  | -                          | -                                 |
| 45-66200-00-713680-5000 BUILDINGS                   | -                          | -                          | 24,642.00                  | -                          | -                                 |
| <b>Total for OBJECT 66200</b>                       | <b>12,556,590.05</b>       | <b>10,110,151.67</b>       | <b>969,791.70</b>          | -                          | -                                 |
| 45-66425-00-713617-5000 NEW EQUIP. INSTR. (GASB)    | -                          | 31,804.44                  | -                          | -                          | -                                 |
| 45-66425-00-713678-5000 NEW EQUIP. INSTR. (GASB)    | -                          | -                          | 6,100.99                   | -                          | -                                 |
| 45-66425-00-713680-5000 NEW EQUIP. INSTR. (GASB)    | -                          | -                          | 216,107.91                 | -                          | -                                 |
| <b>Total for OBJECT 66425</b>                       | -                          | <b>31,804.44</b>           | <b>222,208.90</b>          | -                          | -                                 |
| 45-66435-00-713612-5000 NEW EQUIP. NON-INSTR (GASB) | 44,145.42                  | -                          | -                          | -                          | -                                 |
| 45-66435-00-713617-5000 NEW EQUIP. NON-INSTR (GASB) | -                          | 153,280.79                 | -                          | -                          | -                                 |
| 45-66435-00-713626-5000 NEW EQUIP. NON-INSTR (GASB) | 390,370.68                 | 282,752.28                 | -                          | -                          | -                                 |
| 45-66435-00-713641-5000 NEW EQUIP. NON-INSTR (GASB) | 7,166.78                   | -                          | -                          | -                          | -                                 |
| 45-66435-00-713645-5000 NEW EQUIP. NON-INSTR (GASB) | -                          | 16,574.89                  | -                          | -                          | -                                 |
| 45-66435-00-713664-5000 NEW EQUIP. NON-INSTR (GASB) | -                          | 29,364.32                  | 5,628.13                   | -                          | -                                 |
| 45-66435-00-713679-5000 NEW EQUIP. NON-INSTR (GASB) | -                          | -                          | 19,974.27                  | -                          | -                                 |
| <b>Total for OBJECT 66435</b>                       | <b>441,682.88</b>          | <b>481,972.28</b>          | <b>25,602.40</b>           | -                          | -                                 |
| 45-66450-00-713611-5000 NEW EQUIP. INSTR (NON-GASB) | 52,480.07                  | -                          | -                          | -                          | -                                 |
| 45-66450-00-713612-5000 NEW EQUIP. INSTR (NON-GASB) | 270,400.73                 | -                          | -                          | -                          | -                                 |
| 45-66450-00-713617-5000 NEW EQUIP. INSTR (NON-GASB) | -                          | 207,112.83                 | 10,077.56                  | -                          | -                                 |
| 45-66450-00-713680-5000 NEW EQUIP. INSTR (NON-GASB) | -                          | -                          | 128,888.09                 | -                          | -                                 |
| <b>Total for OBJECT 66450</b>                       | <b>322,880.80</b>          | <b>207,112.83</b>          | <b>138,965.65</b>          | -                          | -                                 |
| 45-66475-00-713612-5000 NEW EQUIP N-I (NON GASB)    | 1,583,525.35               | 2,550.56                   | -                          | -                          | -                                 |
| 45-66475-00-713617-5000 NEW EQUIP N-I (NON GASB)    | -                          | 478,226.21                 | 12,363.78                  | -                          | -                                 |
| 45-66475-00-713627-5000 NEW EQUIP N-I (NON GASB)    | 524,383.51                 | 31,319.60                  | 114,179.80                 | -                          | -                                 |
| 45-66475-00-713641-5000 NEW EQUIP N-I (NON GASB)    | 43,113.13                  | 1,643.80                   | -                          | -                          | -                                 |
| 45-66475-00-713645-5000 NEW EQUIP N-I (NON GASB)    | -                          | 23,089.07                  | -                          | -                          | -                                 |
| 45-66475-00-713664-5000 NEW EQUIP N-I (NON GASB)    | 83,041.06                  | 277,926.07                 | 18,596.88                  | -                          | -                                 |
| 45-66475-00-713673-5000 NEW EQUIP N-I (NON GASB)    | -                          | 8,525.11                   | -                          | -                          | -                                 |
| 45-66475-00-713679-5000 NEW EQUIP N-I (NON GASB)    | -                          | -                          | 112,618.88                 | -                          | -                                 |
| <b>Total for OBJECT 66475</b>                       | <b>2,234,063.05</b>        | <b>823,280.42</b>          | <b>257,759.34</b>          | -                          | -                                 |
| <b>Total for MAJOR OBJECT 66</b>                    | <b>17,871,506.22</b>       | <b>13,031,988.29</b>       | <b>8,768,531.90</b>        | -                          | -                                 |
| <b>Total for FUND 45</b>                            | <b>16,860,308.29</b>       | <b>11,651,447.85</b>       | <b>8,087,891.59</b>        | -                          | -                                 |

# **Fund 46**

Expenditures by Activity within Location

Santa Clarita Community College District  
2026/27 Adopted Budget

Page 327

| GL Account                                             | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26     | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|--------------------|--------------------|--------------------|------------------------|---------------------------|
| 46-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME | -                  | -                  | -                  | (52,413.24)            | (200,000)                 |
| <b>Total for OBJECT 48860</b>                          | -                  | -                  | -                  | <b>(52,413.24)</b>     | <b>(200,000)</b>          |
| 46-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | -                  | -                  | -                  | 454,107.00             | -                         |
| <b>Total for OBJECT 48864</b>                          | -                  | -                  | -                  | <b>454,107.00</b>      | -                         |
| 46-48940-00-716599-5000 PROCEEDS OF GEN LONG-TERM DEBT | -                  | -                  | -                  | (25,000,000.00)        | -                         |
| <b>Total for OBJECT 48940</b>                          | -                  | -                  | -                  | <b>(25,000,000.00)</b> | -                         |
| 46-48982-00-716599-5000 INTERFUND TRANSFERS-IN         | -                  | -                  | -                  | (226.57)               | -                         |
| <b>Total for OBJECT 48982</b>                          | -                  | -                  | -                  | <b>(226.57)</b>        | -                         |
| <b>Total for MAJOR OBJECT 48</b>                       | -                  | -                  | -                  | <b>(24,598,532.81)</b> | <b>(200,000)</b>          |
| 46-65800-00-716599-5000 OTHER ADMINISTRATIVE EXPENSES  | -                  | -                  | -                  | 364,554.35             | -                         |
| <b>Total for OBJECT 65800</b>                          | -                  | -                  | -                  | <b>364,554.35</b>      | -                         |
| <b>Total for MAJOR OBJECT 65</b>                       | -                  | -                  | -                  | <b>364,554.35</b>      | -                         |
| 46-66200-00-716510-5000 BUILDINGS                      | -                  | -                  | -                  | -                      | 20,979,291                |
| <b>Total for OBJECT 66200</b>                          | -                  | -                  | -                  | -                      | <b>20,979,291</b>         |
| <b>Total for MAJOR OBJECT 66</b>                       | -                  | -                  | -                  | -                      | <b>20,979,291</b>         |
| 46-67130-00-716599-5000 DEBT ISSUANCES-OTHER USES      | -                  | -                  | -                  | 3,454,687.93           | -                         |
| <b>Total for OBJECT 67130</b>                          | -                  | -                  | -                  | <b>3,454,687.93</b>    | -                         |
| <b>Total for MAJOR OBJECT 67</b>                       | -                  | -                  | -                  | <b>3,454,687.93</b>    | -                         |
| <b>Total for FUND 46</b>                               | -                  | -                  | -                  | <b>(20,779,290.53)</b> | <b>20,779,291</b>         |

# Fund 47

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 328

| <b>GL Account</b>                                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 47-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME    | (1,517,821.40)             | (2,818,320.11)             | (2,618,953.26)             | (2,150,560.63)             | (2,000,000)                       |
| <b>Total for OBJECT 48860</b>                             | <b>(1,517,821.40)</b>      | <b>(2,818,320.11)</b>      | <b>(2,618,953.26)</b>      | <b>(2,150,560.63)</b>      | <b>(2,000,000)</b>                |
| 47-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS     | 3,351,585.00               | (690,930.00)               | (976,028.00)               | (343,205.00)               | -                                 |
| <b>Total for OBJECT 48864</b>                             | <b>3,351,585.00</b>        | <b>(690,930.00)</b>        | <b>(976,028.00)</b>        | <b>(343,205.00)</b>        | <b>-</b>                          |
| 47-48940-00-716499-5000 PROCEEDS OF GEN LONG-TERM DEBT    | (70,000,000.00)            | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 48940</b>                             | <b>(70,000,000.00)</b>     | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 48</b>                          | <b>(68,166,236.40)</b>     | <b>(3,509,250.11)</b>      | <b>(3,594,981.26)</b>      | <b>(2,493,765.63)</b>      | <b>(2,000,000)</b>                |
| 47-52000-00-716499-5000 CLASSIFIED SALARIES               | -                          | -                          | -                          | -                          | 124,993                           |
| <b>Total for OBJECT 52000</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>124,993</b>                    |
| 47-52110-00-716499-5000 CLASSIFIED MANAGERS & SUPERVISORS | -                          | -                          | -                          | -                          | 141,192                           |
| <b>Total for OBJECT 52110</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>141,192</b>                    |
| <b>Total for MAJOR OBJECT 52</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>266,185</b>                    |
| 47-53000-00-716499-5000 EMPLOYEE BENEFITS                 | -                          | -                          | -                          | -                          | 119,781                           |
| <b>Total for OBJECT 53000</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>119,781</b>                    |
| <b>Total for MAJOR OBJECT 53</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>119,781</b>                    |
| 47-65130-00-716439-5000 CONTRACT SERVICES                 | -                          | -                          | -                          | 121,200.00                 | 63,000                            |
| <b>Total for OBJECT 65130</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>121,200.00</b>          | <b>63,000</b>                     |
| 47-65340-00-716440-5000 PERMITS LICENSES AND FEES         | -                          | -                          | -                          | 411.96                     | -                                 |
| <b>Total for OBJECT 65340</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>411.96</b>              | <b>-</b>                          |
| 47-65640-00-716435-5000 BUILDING MAINTENANCE/REPAIRS      | -                          | -                          | -                          | 15,218.48                  | -                                 |
| <b>Total for OBJECT 65640</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>15,218.48</b>           | <b>-</b>                          |
| 47-65710-00-716499-5000 AUDITORS                          | -                          | -                          | -                          | 12,500.00                  | 62,500                            |
| <b>Total for OBJECT 65710</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>12,500.00</b>           | <b>62,500</b>                     |
| 47-65890-00-716431-5000 OTHER EXPENSES                    | -                          | -                          | -                          | 1,840.00                   | -                                 |
| <b>Total for OBJECT 65890</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>1,840.00</b>            | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 65</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>151,170.44</b>          | <b>125,500</b>                    |
| 47-66110-00-716424-5000 SITES                             | -                          | -                          | 2,177,426.80               | 7,917.14                   | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 329

| GL Account                                                | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|-----------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| <b>Total for OBJECT 66110</b>                             | -                   | -                   | <b>2,177,426.80</b> | <b>7,917.14</b>     | -                         |
| 47-66120-00-716410-5000 SITE IMPROVEMENTS                 | -                   | 1,240,612.38        | 28,741.78           | -                   | -                         |
| 47-66120-00-716430-5000 SITE IMPROVEMENTS                 | -                   | -                   | 805.00              | 1,210,501.40        | 240,591                   |
| 47-66120-00-716440-5000 SITE IMPROVEMENTS                 | -                   | -                   | -                   | 43,919.05           | -                         |
| <b>Total for OBJECT 66120</b>                             | -                   | <b>1,240,612.38</b> | <b>29,546.78</b>    | <b>1,254,420.45</b> | <b>240,591</b>            |
| 47-66200-00-716411-5000 BUILDINGS                         | -                   | -                   | -                   | -                   | 5,000                     |
| 47-66200-00-716412-5000 BUILDINGS                         | 84,779.50           | 104,420.64          | 846,921.75          | -                   | -                         |
| 47-66200-00-716413-5000 BUILDINGS                         | 439,400.00          | 842,812.20          | 16,980.00           | -                   | 583,050                   |
| 47-66200-00-716414-5000 BUILDINGS                         | 25,000.00           | 53,590.00           | -                   | -                   | -                         |
| 47-66200-00-716415-5000 BUILDINGS                         | 712,153.76          | 195,338.00          | 12,345.78           | 25,675.00           | 1,453,112                 |
| 47-66200-00-716416-5000 BUILDINGS                         | -                   | -                   | -                   | 1,250.00            | 100,980                   |
| 47-66200-00-716417-5000 BUILDINGS                         | -                   | -                   | -                   | -                   | 50,897,803                |
| 47-66200-00-716418-5000 BUILDINGS                         | -                   | -                   | -                   | -                   | 1,000,000                 |
| 47-66200-00-716419-5000 BUILDINGS                         | -                   | -                   | -                   | -                   | 6,400,000                 |
| 47-66200-00-716420-5000 BUILDINGS                         | -                   | -                   | 16,620.00           | -                   | -                         |
| 47-66200-00-716431-5000 BUILDINGS                         | -                   | -                   | -                   | 17,899.55           | -                         |
| 47-66200-00-716433-5000 BUILDINGS                         | -                   | -                   | -                   | 5,275.61            | -                         |
| 47-66200-00-716434-5000 BUILDINGS                         | -                   | -                   | 976,277.41          | 2,824,890.00        | 1,748,250                 |
| 47-66200-00-716438-5000 BUILDINGS                         | -                   | -                   | -                   | 97,417.55           | -                         |
| 47-66200-00-716441-5000 BUILDINGS                         | -                   | -                   | -                   | 3,997.00            | -                         |
| 47-66200-00-716499-5000 BUILDINGS                         | -                   | -                   | -                   | 0.03                | -                         |
| <b>Total for OBJECT 66200</b>                             | <b>1,261,333.26</b> | <b>1,196,160.84</b> | <b>1,869,144.94</b> | <b>2,976,404.74</b> | <b>62,188,195</b>         |
| 47-66210-00-716421-5000 BUILDING IMPROVEMENTS & ADDITIONA | -                   | -                   | 156,650.02          | 129,416.81          | -                         |
| 47-66210-00-716422-5000 BUILDING IMPROVEMENTS & ADDITIONA | -                   | -                   | 13,245.84           | 2,695.75            | -                         |
| <b>Total for OBJECT 66210</b>                             | -                   | -                   | <b>169,895.86</b>   | <b>132,112.56</b>   | -                         |
| 47-66425-00-716433-5000 NEW EQUIP. INSTR. (GASB)          | -                   | -                   | -                   | 52,557.80           | -                         |
| <b>Total for OBJECT 66425</b>                             | -                   | -                   | -                   | <b>52,557.80</b>    | -                         |
| 47-66435-00-716422-5000 NEW EQUIP. NON-INSTR (GASB)       | -                   | -                   | 916,123.96          | 11,007.50           | -                         |
| 47-66435-00-716432-5000 NEW EQUIP. NON-INSTR (GASB)       | -                   | -                   | -                   | 12,401.54           | -                         |
| <b>Total for OBJECT 66435</b>                             | -                   | -                   | <b>916,123.96</b>   | <b>23,409.04</b>    | -                         |
| 47-66450-00-716423-5000 NEW EQUIP. INSTR (NON-GASB)       | -                   | -                   | 317,176.28          | 1,301,255.70        | 30,552                    |
| 47-66450-00-716433-5000 NEW EQUIP. INSTR (NON-GASB)       | -                   | -                   | -                   | 96,291.10           | -                         |
| <b>Total for OBJECT 66450</b>                             | -                   | -                   | <b>317,176.28</b>   | <b>1,397,546.80</b> | <b>30,552</b>             |
| 47-66475-00-716422-5000 NEW EQUIP N-I (NON GASB)          | -                   | -                   | -                   | 241,709.95          | -                         |
| 47-66475-00-716423-5000 NEW EQUIP N-I (NON GASB)          | -                   | -                   | 264,616.55          | 188,391.72          | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 330

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 47-66475-00-716429-5000 NEW EQUIP N-I (NON GASB)       | -                          | -                          | -                          | 160,406.02                 | 175,000                           |
| 47-66475-00-716432-5000 NEW EQUIP N-I (NON GASB)       | -                          | -                          | -                          | 17,345.43                  | -                                 |
| <b>Total for OBJECT 66475</b>                          | <b>-</b>                   | <b>-</b>                   | <b>264,616.55</b>          | <b>607,853.12</b>          | <b>175,000</b>                    |
| <b>Total for MAJOR OBJECT 66</b>                       | <b>1,261,333.26</b>        | <b>2,436,773.22</b>        | <b>5,743,931.17</b>        | <b>6,452,221.65</b>        | <b>62,634,338</b>                 |
| 47-67120-00-716499-5000 DEBT RETIREMNT,INT,OTHER COSTS | 573,000.00                 | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 67120</b>                          | <b>573,000.00</b>          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 67</b>                       | <b>573,000.00</b>          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| <b>Total for FUND 47</b>                               | <b>(66,331,903.14)</b>     | <b>(1,072,476.89)</b>      | <b>2,148,949.91</b>        | <b>4,109,626.46</b>        | <b>61,145,804</b>                 |

# Fund 49

Expenditures by Activity within Location



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 49-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME | (14,795.95)                | (16,296.74)                | (3,880.22)                 | (7,691.56)                 | (8,000)                           |
| <b>Total for OBJECT 48860</b>                          | <b>(14,795.95)</b>         | <b>(16,296.74)</b>         | <b>(3,880.22)</b>          | <b>(7,691.56)</b>          | <b>(8,000)</b>                    |
| 49-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | 6,187.00                   | (25,529.00)                | 3,777.00                   | 2,837.00                   | -                                 |
| <b>Total for OBJECT 48864</b>                          | <b>6,187.00</b>            | <b>(25,529.00)</b>         | <b>3,777.00</b>            | <b>2,837.00</b>            | <b>-</b>                          |
| 49-48890-00-714033-5000 OTHER LOCAL REVENUES           | (25,000.00)                | (128,368.00)               | (75,000.00)                | (75,000.00)                | (75,000)                          |
| <b>Total for OBJECT 48890</b>                          | <b>(25,000.00)</b>         | <b>(128,368.00)</b>        | <b>(75,000.00)</b>         | <b>(75,000.00)</b>         | <b>(75,000)</b>                   |
| 49-48982-00-714033-5000 INTERFUND TRANSFERS-IN         | (25,000.00)                | (25,000.00)                | (75,000.00)                | (75,000.00)                | (75,000)                          |
| <b>Total for OBJECT 48982</b>                          | <b>(25,000.00)</b>         | <b>(25,000.00)</b>         | <b>(75,000.00)</b>         | <b>(75,000.00)</b>         | <b>(75,000)</b>                   |
| <b>Total for MAJOR OBJECT 48</b>                       | <b>(58,608.95)</b>         | <b>(195,193.74)</b>        | <b>(150,103.22)</b>        | <b>(154,854.56)</b>        | <b>(158,000)</b>                  |
| 49-66120-00-714033-5000 SITE IMPROVEMENTS              | -                          | 702,707.00                 | -                          | -                          | 464,214                           |
| <b>Total for OBJECT 66120</b>                          | <b>-</b>                   | <b>702,707.00</b>          | <b>-</b>                   | <b>-</b>                   | <b>464,214</b>                    |
| <b>Total for MAJOR OBJECT 66</b>                       | <b>-</b>                   | <b>702,707.00</b>          | <b>-</b>                   | <b>-</b>                   | <b>464,214</b>                    |
| <b>Total for FUND 49</b>                               | <b>(58,608.95)</b>         | <b>507,513.26</b>          | <b>(150,103.22)</b>        | <b>(154,854.56)</b>        | <b>306,214</b>                    |

# Fund 58

Expenditures by Activity within Location

## 2026-2027 Adopted Budget Fund 58 Performance Key

| Activity | 2023/24                   | 2024/25                                   | 2025/26                  | 2026/27                                        |
|----------|---------------------------|-------------------------------------------|--------------------------|------------------------------------------------|
| 683200   | PAC Global Budget         | PAC Global Budget                         | PAC Global Budget        | PAC Global Budget                              |
| 683201   | Five For Fighting         | Big Bad Voodoo Daddy                      | Chris Funk The Wonderist | Doo Wop Project                                |
| 683202   | When You Wish Upon A Star | The Perondi's Stunt Dog Experience - A.M. | Phat Cat Swinger         | Eternemente - A Dia De Los Muertos Spectacular |
| 683203   | Gin Blossoms              | The Perondi's Stunt Dog Experience - P.M. | Electric Avenue          | One Christmas Night In Memphis                 |
| 683204   | Colin Hay                 | The Doo Wop Project                       | Spinphony                | 90's Mixtape Live                              |
| 683205   | Jake Shimabukuro          | John Waite                                | Uptown                   | Perondi's Stunt Dogs                           |
| 683206   | Chris Daughtry            | Kevin Nealon                              | The Band Light           | Perondi's Stunt Dogs                           |
| 683207   | Mandy Patinkin            |                                           |                          | The Sixties Show                               |
| 683208   | Melissa Etheridge         |                                           |                          | Frankie Avalon                                 |
| 683209   | Blues Traveler            |                                           |                          |                                                |
| 683210   |                           |                                           |                          |                                                |
| 683211   |                           |                                           |                          |                                                |
| 683212   |                           |                                           |                          |                                                |
| 683213   |                           |                                           |                          |                                                |
| 683214   |                           |                                           |                          |                                                |
| 683215   |                           |                                           |                          |                                                |
| 683216   |                           |                                           |                          |                                                |
| 683230   | PAC Concessions           | PAC Concessions                           | PAC Concessions          | PAC Concessions                                |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 58-48690-00-670000-4000 OTHER STATE REVENUES              | (803.00)                   | (794.00)                   | (1,003.00)                 | (225.00)                   | -                                 |
| <b>Total for OBJECT 48690</b>                             | <b>(803.00)</b>            | <b>(794.00)</b>            | <b>(1,003.00)</b>          | <b>(225.00)</b>            | <b>-</b>                          |
| 58-48820-00-683202-2000 FOUNDATION CONTRIBUTIONS          | (1,170.00)                 | -                          | -                          | (405.00)                   | -                                 |
| 58-48820-00-683204-2000 FOUNDATION CONTRIBUTIONS          | -                          | -                          | (300.00)                   | (360.00)                   | -                                 |
| 58-48820-00-683206-2000 FOUNDATION CONTRIBUTIONS          | (5,000.00)                 | -                          | (504.00)                   | -                          | -                                 |
| 58-48820-00-683207-2000 FOUNDATION CONTRIBUTIONS          | -                          | (18,515.00)                | (9,475.00)                 | -                          | -                                 |
| 58-48820-00-683209-2000 FOUNDATION CONTRIBUTIONS          | -                          | (7,685.00)                 | -                          | -                          | -                                 |
| <b>Total for OBJECT 48820</b>                             | <b>(6,170.00)</b>          | <b>(26,200.00)</b>         | <b>(10,279.00)</b>         | <b>(765.00)</b>            | <b>-</b>                          |
| 58-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME    | (3,999.93)                 | (6,451.59)                 | (5,993.69)                 | (6,104.63)                 | (100)                             |
| <b>Total for OBJECT 48860</b>                             | <b>(3,999.93)</b>          | <b>(6,451.59)</b>          | <b>(5,993.69)</b>          | <b>(6,104.63)</b>          | <b>(100)</b>                      |
| 58-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS     | 4,543.00                   | (2,277.00)                 | 517.00                     | (40.00)                    | -                                 |
| <b>Total for OBJECT 48864</b>                             | <b>4,543.00</b>            | <b>(2,277.00)</b>          | <b>517.00</b>              | <b>(40.00)</b>             | <b>-</b>                          |
| 58-48890-00-683200-2000 OTHER LOCAL REVENUES              | (43,000.00)                | (43,000.00)                | (43,270.00)                | (43,000.00)                | (43,000)                          |
| 58-48890-00-683202-2000 OTHER LOCAL REVENUES              | -                          | (1,755.00)                 | -                          | -                          | -                                 |
| 58-48890-00-683230-2000 OTHER LOCAL REVENUES              | (2,380.35)                 | (2,484.66)                 | (3,158.13)                 | (3,356.67)                 | (10,000)                          |
| <b>Total for OBJECT 48890</b>                             | <b>(45,380.35)</b>         | <b>(47,239.66)</b>         | <b>(46,428.13)</b>         | <b>(46,356.67)</b>         | <b>(53,000)</b>                   |
| 58-48895-00-683201-2000 OTH LOCAL REVENUE-TICKET SALES    | (70,745.53)                | (33,956.77)                | (41,495.50)                | (15,829.14)                | (35,877)                          |
| 58-48895-00-683202-2000 OTH LOCAL REVENUE-TICKET SALES    | (23,480.63)                | (13,204.67)                | (20,976.13)                | (12,916.43)                | (42,576)                          |
| 58-48895-00-683203-2000 OTH LOCAL REVENUE-TICKET SALES    | (40,366.08)                | (65,214.78)                | (20,851.23)                | (41,179.40)                | (37,824)                          |
| 58-48895-00-683204-2000 OTH LOCAL REVENUE-TICKET SALES    | (69,124.92)                | (41,288.32)                | (35,131.90)                | (21,817.17)                | (35,832)                          |
| 58-48895-00-683205-2000 OTH LOCAL REVENUE-TICKET SALES    | (30,509.91)                | (41,646.41)                | (39,638.55)                | (37,574.03)                | (21,992)                          |
| 58-48895-00-683206-2000 OTH LOCAL REVENUE-TICKET SALES    | (31,039.21)                | (54,203.99)                | (23,730.26)                | 31.87                      | (21,992)                          |
| 58-48895-00-683207-2000 OTH LOCAL REVENUE-TICKET SALES    | (19,898.62)                | (75,612.42)                | (57,053.93)                | -                          | (36,680)                          |
| 58-48895-00-683208-2000 OTH LOCAL REVENUE-TICKET SALES    | (9,583.38)                 | (76,370.09)                | -                          | -                          | (57,045)                          |
| 58-48895-00-683209-2000 OTH LOCAL REVENUE-TICKET SALES    | (15,732.93)                | (45,444.40)                | -                          | -                          | -                                 |
| <b>Total for OBJECT 48895</b>                             | <b>(310,481.21)</b>        | <b>(446,941.85)</b>        | <b>(238,877.50)</b>        | <b>(129,284.30)</b>        | <b>(289,818)</b>                  |
| <b>Total for MAJOR OBJECT 48</b>                          | <b>(362,291.49)</b>        | <b>(529,904.10)</b>        | <b>(302,064.32)</b>        | <b>(182,775.60)</b>        | <b>(342,918)</b>                  |
| 58-52000-00-683200-2000 CLASSIFIED SALARIES               | -                          | -                          | -                          | -                          | 3,408                             |
| <b>Total for OBJECT 52000</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>3,408</b>                      |
| 58-52110-00-683200-2000 CLASSIFIED MANAGERS & SUPERVISORS | 18,450.60                  | 20,277.60                  | 22,890.17                  | 19,150.55                  | 21,523                            |
| <b>Total for OBJECT 52110</b>                             | <b>18,450.60</b>           | <b>20,277.60</b>           | <b>22,890.17</b>           | <b>19,150.55</b>           | <b>21,523</b>                     |
| 58-52190-00-683200-2000 CLASSIFIED OVERTIME               | 1,918.62                   | 1,100.45                   | 606.13                     | -                          | -                                 |
| 58-52190-00-683201-2000 CLASSIFIED OVERTIME               | 2,071.27                   | 846.06                     | 689.36                     | 829.14                     | 1,225                             |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 58-52190-00-683202-2000 CLASSIFIED OVERTIME            | 1,092.12                   | 816.32                     | 1,443.50                   | 362.34                     | 1,225                             |
| 58-52190-00-683203-2000 CLASSIFIED OVERTIME            | 509.28                     | 543.60                     | -                          | 898.20                     | 1,225                             |
| 58-52190-00-683204-2000 CLASSIFIED OVERTIME            | 743.88                     | 780.96                     | 909.72                     | 952.92                     | 1,225                             |
| 58-52190-00-683205-2000 CLASSIFIED OVERTIME            | 530.22                     | 1,128.12                   | 971.70                     | 1,025.94                   | 1,225                             |
| 58-52190-00-683206-2000 CLASSIFIED OVERTIME            | 830.40                     | 1,023.96                   | 996.12                     | -                          | 1,225                             |
| 58-52190-00-683207-2000 CLASSIFIED OVERTIME            | 964.08                     | 1,376.88                   | 593.70                     | -                          | 1,225                             |
| 58-52190-00-683208-2000 CLASSIFIED OVERTIME            | -                          | 699.12                     | -                          | -                          | 1,225                             |
| 58-52190-00-683209-2000 CLASSIFIED OVERTIME            | 1,434.86                   | 1,071.15                   | 17.82                      | -                          | -                                 |
| <b>Total for OBJECT 52190</b>                          | <b>10,094.73</b>           | <b>9,386.62</b>            | <b>6,228.05</b>            | <b>4,068.54</b>            | <b>9,800</b>                      |
| 58-52320-00-683201-2000 SHORT TERM EMPLOYEES-NON INSTR | 3,316.51                   | 1,337.25                   | 1,417.51                   | 967.26                     | 3,500                             |
| 58-52320-00-683202-2000 SHORT TERM EMPLOYEES-NON INSTR | 1,095.25                   | 1,145.51                   | 717.14                     | 1,801.51                   | 5,400                             |
| 58-52320-00-683203-2000 SHORT TERM EMPLOYEES-NON INSTR | 1,918.00                   | 2,556.14                   | 523.38                     | 2,039.13                   | 3,400                             |
| 58-52320-00-683204-2000 SHORT TERM EMPLOYEES-NON INSTR | 2,641.64                   | 1,868.88                   | 1,956.63                   | 1,249.38                   | 3,400                             |
| 58-52320-00-683205-2000 SHORT TERM EMPLOYEES-NON INSTR | 1,440.89                   | 1,740.00                   | 1,038.75                   | 3,329.88                   | 1,400                             |
| 58-52320-00-683206-2000 SHORT TERM EMPLOYEES-NON INSTR | 1,856.13                   | 4,007.26                   | 815.50                     | -                          | 1,400                             |
| 58-52320-00-683207-2000 SHORT TERM EMPLOYEES-NON INSTR | 984.75                     | 3,271.13                   | 2,518.01                   | -                          | 4,000                             |
| 58-52320-00-683208-2000 SHORT TERM EMPLOYEES-NON INSTR | 772.50                     | 3,574.88                   | -                          | -                          | 8,000                             |
| 58-52320-00-683209-2000 SHORT TERM EMPLOYEES-NON INSTR | 1,117.50                   | 2,170.88                   | -                          | -                          | -                                 |
| <b>Total for OBJECT 52320</b>                          | <b>15,143.17</b>           | <b>21,671.93</b>           | <b>8,986.92</b>            | <b>9,387.16</b>            | <b>30,500</b>                     |
| <b>Total for MAJOR OBJECT 52</b>                       | <b>43,688.50</b>           | <b>51,336.15</b>           | <b>38,105.14</b>           | <b>32,606.25</b>           | <b>65,231</b>                     |
| 58-53000-00-683200-2000 EMPLOYEE BENEFITS              | -                          | -                          | -                          | -                          | 12,014                            |
| 58-53000-00-683201-2000 EMPLOYEE BENEFITS              | -                          | -                          | -                          | -                          | 790                               |
| 58-53000-00-683202-2000 EMPLOYEE BENEFITS              | -                          | -                          | -                          | -                          | 976                               |
| 58-53000-00-683203-2000 EMPLOYEE BENEFITS              | -                          | -                          | -                          | -                          | 780                               |
| 58-53000-00-683204-2000 EMPLOYEE BENEFITS              | -                          | -                          | -                          | -                          | 780                               |
| 58-53000-00-683205-2000 EMPLOYEE BENEFITS              | -                          | -                          | -                          | -                          | 585                               |
| 58-53000-00-683206-2000 EMPLOYEE BENEFITS              | -                          | -                          | -                          | -                          | 585                               |
| 58-53000-00-683207-2000 EMPLOYEE BENEFITS              | -                          | -                          | -                          | -                          | 839                               |
| 58-53000-00-683208-2000 EMPLOYEE BENEFITS              | -                          | -                          | -                          | -                          | 1,230                             |
| <b>Total for OBJECT 53000</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>18,579</b>                     |
| 58-53119-00-670000-4000 STRS NON INSTR ON BEHALF PYMTS | 803.00                     | 794.00                     | 1,003.00                   | 225.00                     | -                                 |
| <b>Total for OBJECT 53119</b>                          | <b>803.00</b>              | <b>794.00</b>              | <b>1,003.00</b>            | <b>225.00</b>              | <b>-</b>                          |
| 58-53120-00-683200-2000 STRS-CERTIFICATED              | 1,659.06                   | 1,823.64                   | 1,823.64                   | 434.87                     | -                                 |
| <b>Total for OBJECT 53120</b>                          | <b>1,659.06</b>            | <b>1,823.64</b>            | <b>1,823.64</b>            | <b>434.87</b>              | <b>-</b>                          |
| 58-53220-00-683200-2000 PERS CLASSIFIED EMPLOYEES      | 2,493.51                   | 2,862.72                   | 3,608.96                   | 4,523.81                   | -                                 |
| 58-53220-00-683201-2000 PERS CLASSIFIED EMPLOYEES      | 162.46                     | -                          | -                          | -                          | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 334

| <b>GL Account</b>                                     | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 58-53220-00-683203-2000 PERS CLASSIFIED EMPLOYEES     | -                          | -                          | -                          | 75.11                      | -                                 |
| 58-53220-00-683204-2000 PERS CLASSIFIED EMPLOYEES     | -                          | -                          | -                          | 63.28                      | -                                 |
| 58-53220-00-683205-2000 PERS CLASSIFIED EMPLOYEES     | -                          | -                          | -                          | 486.45                     | -                                 |
| 58-53220-00-683206-2000 PERS CLASSIFIED EMPLOYEES     | -                          | -                          | 35.36                      | -                          | -                                 |
| 58-53220-00-683208-2000 PERS CLASSIFIED EMPLOYEES     | -                          | 98.39                      | (501.05)                   | -                          | -                                 |
| 58-53220-00-683209-2000 PERS CLASSIFIED EMPLOYEES     | -                          | 63.09                      | -                          | -                          | -                                 |
| <b>Total for OBJECT 53220</b>                         | <b>2,655.97</b>            | <b>3,024.20</b>            | <b>3,143.27</b>            | <b>5,148.65</b>            | <b>-</b>                          |
| 58-53320-00-683200-2000 OASDHI CLASSIFIED EMPLOYEES   | 730.96                     | 747.65                     | 686.71                     | 1,059.18                   | -                                 |
| 58-53320-00-683201-2000 OASDHI CLASSIFIED EMPLOYEES   | 289.90                     | 117.16                     | 113.85                     | 89.79                      | -                                 |
| 58-53320-00-683202-2000 OASDHI CLASSIFIED EMPLOYEES   | 111.52                     | 102.39                     | 98.41                      | 124.96                     | -                                 |
| 58-53320-00-683203-2000 OASDHI CLASSIFIED EMPLOYEES   | 137.17                     | 178.14                     | 32.47                      | 157.54                     | -                                 |
| 58-53320-00-683204-2000 OASDHI CLASSIFIED EMPLOYEES   | 191.91                     | 143.90                     | 161.57                     | 110.77                     | -                                 |
| 58-53320-00-683205-2000 OASDHI CLASSIFIED EMPLOYEES   | 108.08                     | 149.27                     | 97.92                      | 246.35                     | -                                 |
| 58-53320-00-683206-2000 OASDHI CLASSIFIED EMPLOYEES   | 144.94                     | 283.80                     | 87.17                      | -                          | -                                 |
| 58-53320-00-683207-2000 OASDHI CLASSIFIED EMPLOYEES   | 97.83                      | 254.13                     | 178.75                     | -                          | -                                 |
| 58-53320-00-683208-2000 OASDHI CLASSIFIED EMPLOYEES   | 47.91                      | 248.32                     | (115.28)                   | -                          | -                                 |
| 58-53320-00-683209-2000 OASDHI CLASSIFIED EMPLOYEES   | 123.31                     | 175.70                     | 1.10                       | -                          | -                                 |
| <b>Total for OBJECT 53320</b>                         | <b>1,983.53</b>            | <b>2,400.46</b>            | <b>1,342.67</b>            | <b>1,788.59</b>            | <b>-</b>                          |
| 58-53360-00-683200-2000 MEDICARE CLASSIFIED EMPLOYEES | 297.00                     | 313.28                     | 299.02                     | 282.58                     | -                                 |
| 58-53360-00-683201-2000 MEDICARE CLASSIFIED EMPLOYEES | 67.80                      | 27.41                      | 26.63                      | 21.00                      | -                                 |
| 58-53360-00-683202-2000 MEDICARE CLASSIFIED EMPLOYEES | 26.10                      | 23.93                      | 23.03                      | 29.23                      | -                                 |
| 58-53360-00-683203-2000 MEDICARE CLASSIFIED EMPLOYEES | 32.08                      | 41.69                      | 7.59                       | 36.85                      | -                                 |
| 58-53360-00-683204-2000 MEDICARE CLASSIFIED EMPLOYEES | 44.87                      | 33.65                      | 37.81                      | 25.91                      | -                                 |
| 58-53360-00-683205-2000 MEDICARE CLASSIFIED EMPLOYEES | 25.27                      | 34.91                      | 22.89                      | 57.63                      | -                                 |
| 58-53360-00-683206-2000 MEDICARE CLASSIFIED EMPLOYEES | 33.91                      | 66.39                      | 20.37                      | -                          | -                                 |
| 58-53360-00-683207-2000 MEDICARE CLASSIFIED EMPLOYEES | 22.88                      | 59.44                      | 41.80                      | -                          | -                                 |
| 58-53360-00-683208-2000 MEDICARE CLASSIFIED EMPLOYEES | 11.20                      | 58.10                      | -                          | -                          | -                                 |
| 58-53360-00-683209-2000 MEDICARE CLASSIFIED EMPLOYEES | 28.84                      | 41.11                      | 0.26                       | -                          | -                                 |
| <b>Total for OBJECT 53360</b>                         | <b>589.95</b>              | <b>699.91</b>              | <b>479.40</b>              | <b>453.20</b>              | <b>-</b>                          |
| 58-53420-00-683200-2000 H/W CLASSIFIED EMPLOYEES      | 1,517.20                   | 1,779.70                   | 2,197.97                   | 1,695.31                   | -                                 |
| <b>Total for OBJECT 53420</b>                         | <b>1,517.20</b>            | <b>1,779.70</b>            | <b>2,197.97</b>            | <b>1,695.31</b>            | <b>-</b>                          |
| 58-53520-00-683200-2000 SUI CLASSIFIED EMPLOYEES      | 98.56                      | 10.78                      | 8.72                       | 9.61                       | -                                 |
| 58-53520-00-683201-2000 SUI CLASSIFIED EMPLOYEES      | 23.39                      | 0.96                       | 0.91                       | 0.71                       | -                                 |
| 58-53520-00-683202-2000 SUI CLASSIFIED EMPLOYEES      | 8.99                       | 0.83                       | 0.79                       | 1.00                       | -                                 |
| 58-53520-00-683203-2000 SUI CLASSIFIED EMPLOYEES      | 11.06                      | 1.44                       | 0.26                       | 1.28                       | -                                 |
| 58-53520-00-683204-2000 SUI CLASSIFIED EMPLOYEES      | 15.48                      | 1.16                       | 1.30                       | 0.87                       | -                                 |
| 58-53520-00-683205-2000 SUI CLASSIFIED EMPLOYEES      | 8.72                       | 1.20                       | 0.81                       | 2.01                       | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 335

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 58-53520-00-683206-2000 SUI CLASSIFIED EMPLOYEES   | 11.69                      | 2.29                       | 0.69                       | -                          | -                                 |
| 58-53520-00-683207-2000 SUI CLASSIFIED EMPLOYEES   | 7.88                       | 2.06                       | 1.43                       | -                          | -                                 |
| 58-53520-00-683208-2000 SUI CLASSIFIED EMPLOYEES   | 3.86                       | 2.01                       | -                          | -                          | -                                 |
| 58-53520-00-683209-2000 SUI CLASSIFIED EMPLOYEES   | 0.99                       | 1.41                       | 0.01                       | -                          | -                                 |
| <b>Total for OBJECT 53520</b>                      | <b>190.62</b>              | <b>24.14</b>               | <b>14.92</b>               | <b>15.48</b>               | <b>-</b>                          |
| 58-53620-00-683200-2000 W/C CLASSIFIED EMPLOYEES   | 425.74                     | 451.13                     | 474.87                     | 396.30                     | -                                 |
| 58-53620-00-683201-2000 W/C CLASSIFIED EMPLOYEES   | 112.60                     | 46.08                      | 42.56                      | 33.33                      | -                                 |
| 58-53620-00-683202-2000 W/C CLASSIFIED EMPLOYEES   | 45.71                      | 41.39                      | 43.65                      | 44.80                      | -                                 |
| 58-53620-00-683203-2000 W/C CLASSIFIED EMPLOYEES   | 50.75                      | 65.40                      | 10.58                      | 60.80                      | -                                 |
| 58-53620-00-683204-2000 W/C CLASSIFIED EMPLOYEES   | 70.80                      | 55.90                      | 57.91                      | 45.60                      | -                                 |
| 58-53620-00-683205-2000 W/C CLASSIFIED EMPLOYEES   | 41.19                      | 60.52                      | 40.63                      | 90.17                      | -                                 |
| 58-53620-00-683206-2000 W/C CLASSIFIED EMPLOYEES   | 56.15                      | 106.18                     | 36.60                      | -                          | -                                 |
| 58-53620-00-683207-2000 W/C CLASSIFIED EMPLOYEES   | 40.73                      | 98.10                      | 62.88                      | -                          | -                                 |
| 58-53620-00-683208-2000 W/C CLASSIFIED EMPLOYEES   | 16.14                      | 90.16                      | -                          | -                          | -                                 |
| 58-53620-00-683209-2000 W/C CLASSIFIED EMPLOYEES   | 53.33                      | 68.43                      | 0.36                       | -                          | -                                 |
| <b>Total for OBJECT 53620</b>                      | <b>913.14</b>              | <b>1,083.29</b>            | <b>770.04</b>              | <b>671.00</b>              | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 53</b>                   | <b>10,312.47</b>           | <b>11,629.34</b>           | <b>10,774.91</b>           | <b>10,432.10</b>           | <b>18,579</b>                     |
| 58-64550-00-683200-2000 NON-INSTRUCTIONAL SUPPLIES | 267.71                     | 36.78                      | 173.93                     | -                          | -                                 |
| 58-64550-00-683201-2000 NON-INSTRUCTIONAL SUPPLIES | 120.98                     | -                          | 229.59                     | -                          | 50                                |
| 58-64550-00-683202-2000 NON-INSTRUCTIONAL SUPPLIES | 81.13                      | -                          | -                          | -                          | 100                               |
| 58-64550-00-683203-2000 NON-INSTRUCTIONAL SUPPLIES | 81.13                      | -                          | -                          | -                          | 50                                |
| 58-64550-00-683204-2000 NON-INSTRUCTIONAL SUPPLIES | 101.41                     | -                          | -                          | -                          | 50                                |
| 58-64550-00-683205-2000 NON-INSTRUCTIONAL SUPPLIES | 40.56                      | -                          | -                          | -                          | 50                                |
| 58-64550-00-683206-2000 NON-INSTRUCTIONAL SUPPLIES | 97.35                      | -                          | -                          | -                          | 50                                |
| 58-64550-00-683208-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 150                               |
| 58-64550-00-683209-2000 NON-INSTRUCTIONAL SUPPLIES | 40.53                      | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 64550</b>                      | <b>830.80</b>              | <b>36.78</b>               | <b>403.52</b>              | <b>-</b>                   | <b>500</b>                        |
| <b>Total for MAJOR OBJECT 64</b>                   | <b>830.80</b>              | <b>36.78</b>               | <b>403.52</b>              | <b>-</b>                   | <b>500</b>                        |
| 58-65130-00-683200-2000 CONTRACT SERVICES          | 3,500.25                   | 4,199.64                   | 816.81                     | 1,875.00                   | 1,875                             |
| 58-65130-00-683201-2000 CONTRACT SERVICES          | 50,000.00                  | 20,000.00                  | 20,000.00                  | 10,800.00                  | 17,000                            |
| 58-65130-00-683202-2000 CONTRACT SERVICES          | 15,000.00                  | 8,500.00                   | 6,000.00                   | 18,500.00                  | 25,000                            |
| 58-65130-00-683203-2000 CONTRACT SERVICES          | 20,000.00                  | 42,025.98                  | 5,500.00                   | 21,000.00                  | 18,000                            |
| 58-65130-00-683204-2000 CONTRACT SERVICES          | 45,000.00                  | 20,000.00                  | 15,000.00                  | 9,000.00                   | 15,000                            |
| 58-65130-00-683205-2000 CONTRACT SERVICES          | 19,000.00                  | 22,500.00                  | 15,500.00                  | 14,300.00                  | 6,200                             |
| 58-65130-00-683206-2000 CONTRACT SERVICES          | 37,000.00                  | 72,475.00                  | 20,500.00                  | 6,600.00                   | 6,200                             |
| 58-65130-00-683207-2000 CONTRACT SERVICES          | 5,000.00                   | 70,000.00                  | 30,000.00                  | -                          | 15,000                            |
| 58-65130-00-683208-2000 CONTRACT SERVICES          | 5,000.00                   | 85,040.00                  | -                          | -                          | 31,200                            |

Santa Clarita Community College District  
2026/27 Adopted Budget

| GL Account                                            | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 58-65130-00-683209-2000 CONTRACT SERVICES             | 10,000.00          | 75,500.00          | -                  | -                  | -                         |
| <b>Total for OBJECT 65130</b>                         | <b>209,500.25</b>  | <b>420,240.62</b>  | <b>113,316.81</b>  | <b>82,075.00</b>   | <b>135,475</b>            |
| 58-65135-00-683201-2000 OTHER CONTRACT SERVICES       | 1,350.00           | 1,100.00           | 1,000.00           | 500.00             | 600                       |
| 58-65135-00-683202-2000 OTHER CONTRACT SERVICES       | 700.00             | 600.00             | 300.00             | 600.00             | 600                       |
| 58-65135-00-683203-2000 OTHER CONTRACT SERVICES       | 1,100.00           | 1,100.00           | 300.00             | -                  | 600                       |
| 58-65135-00-683204-2000 OTHER CONTRACT SERVICES       | 1,350.00           | 600.00             | 600.00             | -                  | 600                       |
| 58-65135-00-683205-2000 OTHER CONTRACT SERVICES       | 550.00             | 600.00             | 500.00             | -                  | 300                       |
| 58-65135-00-683206-2000 OTHER CONTRACT SERVICES       | 1,100.00           | 600.00             | 400.00             | -                  | 300                       |
| 58-65135-00-683207-2000 OTHER CONTRACT SERVICES       | -                  | 500.00             | 1,575.00           | -                  | 600                       |
| 58-65135-00-683208-2000 OTHER CONTRACT SERVICES       | -                  | 1,000.00           | -                  | -                  | -                         |
| 58-65135-00-683209-2000 OTHER CONTRACT SERVICES       | 500.00             | 1,100.00           | -                  | -                  | -                         |
| <b>Total for OBJECT 65135</b>                         | <b>6,650.00</b>    | <b>7,200.00</b>    | <b>4,675.00</b>    | <b>1,100.00</b>    | <b>3,600</b>              |
| 58-65220-00-683200-2000 CONFERENCES                   | -                  | -                  | 1,320.95           | 3,357.73           | 8,500                     |
| <b>Total for OBJECT 65220</b>                         | <b>-</b>           | <b>-</b>           | <b>1,320.95</b>    | <b>3,357.73</b>    | <b>8,500</b>              |
| 58-65620-00-683201-2000 EQUIPMENT RENT/LEASE          | 3,550.00           | 3,302.50           | -                  | -                  | 6,200                     |
| 58-65620-00-683202-2000 EQUIPMENT RENT/LEASE          | 4,134.00           | 3,956.00           | -                  | 1,523.00           | 3,500                     |
| 58-65620-00-683203-2000 EQUIPMENT RENT/LEASE          | 4,638.00           | 6,834.00           | -                  | -                  | 5,600                     |
| 58-65620-00-683204-2000 EQUIPMENT RENT/LEASE          | 9,612.25           | 2,250.00           | 3,692.50           | -                  | 6,500                     |
| 58-65620-00-683205-2000 EQUIPMENT RENT/LEASE          | 30.00              | -                  | 3,760.00           | 2,071.00           | -                         |
| 58-65620-00-683206-2000 EQUIPMENT RENT/LEASE          | 4,710.00           | 4,000.00           | -                  | -                  | -                         |
| 58-65620-00-683207-2000 EQUIPMENT RENT/LEASE          | -                  | 950.00             | 9,217.00           | -                  | 6,000                     |
| 58-65620-00-683208-2000 EQUIPMENT RENT/LEASE          | -                  | 3,350.00           | -                  | -                  | 6,000                     |
| 58-65620-00-683209-2000 EQUIPMENT RENT/LEASE          | -                  | 3,300.00           | -                  | -                  | -                         |
| <b>Total for OBJECT 65620</b>                         | <b>26,674.25</b>   | <b>27,942.50</b>   | <b>16,669.50</b>   | <b>3,594.00</b>    | <b>33,800</b>             |
| 58-65650-00-683201-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                  | 125.00             | 125.00             | -                  | 150                       |
| 58-65650-00-683202-2000 EQUIPMENT MAINTENANCE/REPAIRS | 125.00             | 125.00             | -                  | -                  | -                         |
| 58-65650-00-683203-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                  | -                  | -                  | -                  | 150                       |
| 58-65650-00-683204-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                  | -                  | 150.00             | -                  | -                         |
| 58-65650-00-683207-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                  | 150.00             | -                  | -                  | -                         |
| 58-65650-00-683208-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                  | -                  | -                  | -                  | 150                       |
| <b>Total for OBJECT 65650</b>                         | <b>125.00</b>      | <b>400.00</b>      | <b>275.00</b>      | <b>-</b>           | <b>450</b>                |
| 58-65810-00-683200-2000 SOFTWARE LICENSING, INSTR     | -                  | 683.20             | 746.40             | -                  | -                         |
| <b>Total for OBJECT 65810</b>                         | <b>-</b>           | <b>683.20</b>      | <b>746.40</b>      | <b>-</b>           | <b>-</b>                  |
| 58-65815-00-683200-2000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | 932.40             | 1,420                     |
| <b>Total for OBJECT 65815</b>                         | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>932.40</b>      | <b>1,420</b>              |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                      | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 58-65850-00-683200-2000 POSTAGE                 | -                  | 2,500.00           | 31.40              | 5,000.00           | 5,000                     |
| <b>Total for OBJECT 65850</b>                   | <b>-</b>           | <b>2,500.00</b>    | <b>31.40</b>       | <b>5,000.00</b>    | <b>5,000</b>              |
| 58-65860-00-683200-2000 ADVERTISING             | 2,931.00           | 1,032.50           | -                  | 4,337.99           | 6,500                     |
| 58-65860-00-683201-2000 ADVERTISING             | -                  | 85.00              | -                  | 1,635.57           | 1,500                     |
| 58-65860-00-683202-2000 ADVERTISING             | 699.94             | 197.37             | 299.86             | 1,147.64           | 1,500                     |
| 58-65860-00-683203-2000 ADVERTISING             | 249.90             | 791.82             | 299.87             | 1,400.69           | 1,500                     |
| 58-65860-00-683204-2000 ADVERTISING             | -                  | 793.51             | 699.94             | 1,323.41           | 1,500                     |
| 58-65860-00-683205-2000 ADVERTISING             | 499.92             | 1,086.19           | 1,099.59           | 360.90             | 1,500                     |
| 58-65860-00-683206-2000 ADVERTISING             | 2,752.02           | 558.04             | 586.01             | 706.55             | 1,500                     |
| 58-65860-00-683207-2000 ADVERTISING             | 690.14             | 2,517.56           | 1,599.88           | -                  | 1,500                     |
| 58-65860-00-683208-2000 ADVERTISING             | 690.14             | 804.20             | -                  | -                  | 2,500                     |
| 58-65860-00-683209-2000 ADVERTISING             | 937.34             | 785.37             | -                  | -                  | -                         |
| <b>Total for OBJECT 65860</b>                   | <b>9,450.40</b>    | <b>8,651.56</b>    | <b>4,585.15</b>    | <b>10,912.75</b>   | <b>19,500</b>             |
| 58-65880-00-683200-2000 PRINTING                | 228.97             | 181.50             | 2,626.09           | 1,052.89           | 5,000                     |
| <b>Total for OBJECT 65880</b>                   | <b>228.97</b>      | <b>181.50</b>      | <b>2,626.09</b>    | <b>1,052.89</b>    | <b>5,000</b>              |
| 58-65890-00-683230-2000 OTHER EXPENSES          | 1,353.48           | 574.61             | 924.48             | 1,121.45           | 7,500                     |
| <b>Total for OBJECT 65890</b>                   | <b>1,353.48</b>    | <b>574.61</b>      | <b>924.48</b>      | <b>1,121.45</b>    | <b>7,500</b>              |
| 58-65892-00-683200-2000 ANTICIPATED PROFITS     | -                  | -                  | -                  | -                  | 206,478                   |
| <b>Total for OBJECT 65892</b>                   | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>206,478</b>            |
| 58-65895-00-683230-2000 CREDITCARD FEES         | 1,026.87           | 1,910.05           | 2,233.65           | 2,235.22           | 2,500                     |
| <b>Total for OBJECT 65895</b>                   | <b>1,026.87</b>    | <b>1,910.05</b>    | <b>2,233.65</b>    | <b>2,235.22</b>    | <b>2,500</b>              |
| 58-65899-00-683201-2000 FOOD EXPENSE - PAC      | 1,710.48           | 501.72             | 754.71             | 230.13             | 850                       |
| 58-65899-00-683202-2000 FOOD EXPENSE - PAC      | 401.23             | 308.93             | 150.07             | 529.50             | 2,500                     |
| 58-65899-00-683203-2000 FOOD EXPENSE - PAC      | 487.32             | 883.30             | 157.38             | 384.17             | 700                       |
| 58-65899-00-683204-2000 FOOD EXPENSE - PAC      | 930.34             | 531.19             | 444.02             | 230.70             | 850                       |
| 58-65899-00-683205-2000 FOOD EXPENSE - PAC      | 426.09             | 361.77             | 310.07             | 442.78             | 200                       |
| 58-65899-00-683206-2000 FOOD EXPENSE - PAC      | 500.82             | 1,148.55           | 59.50              | -                  | 200                       |
| 58-65899-00-683207-2000 FOOD EXPENSE - PAC      | 236.41             | 213.23             | 793.60             | -                  | 1,000                     |
| 58-65899-00-683208-2000 FOOD EXPENSE - PAC      | 191.63             | 1,666.02           | -                  | -                  | 1,000                     |
| 58-65899-00-683209-2000 FOOD EXPENSE - PAC      | -                  | 1,523.82           | -                  | -                  | -                         |
| <b>Total for OBJECT 65899</b>                   | <b>4,884.32</b>    | <b>7,138.53</b>    | <b>2,669.35</b>    | <b>1,817.28</b>    | <b>7,300</b>              |
| <b>Total for MAJOR OBJECT 65</b>                | <b>259,893.54</b>  | <b>477,422.57</b>  | <b>150,073.78</b>  | <b>113,198.72</b>  | <b>436,523</b>            |
| 58-67150-00-683200-2000 DEBT RETIREMENT - SBITA | -                  | -                  | 3,332.00           | 4,284.00           | 4,548                     |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 338

| GL Account                                 | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|--------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 67150</b>              | -                  | -                  | 3,332.00           | 4,284.00           | 4,548                     |
| <b>Total for MAJOR OBJECT 67</b>           | -                  | -                  | 3,332.00           | 4,284.00           | 4,548                     |
| 58-97310-00-683200-2000 INTERFUND TRANSFER | 11,282.00          | 11,012.00          | 9,854.00           | 5,916.00           | 11,206                    |
| <b>Total for OBJECT 97310</b>              | <b>11,282.00</b>   | <b>11,012.00</b>   | <b>9,854.00</b>    | <b>5,916.00</b>    | <b>11,206</b>             |
| <b>Total for MAJOR OBJECT 97</b>           | <b>11,282.00</b>   | <b>11,012.00</b>   | <b>9,854.00</b>    | <b>5,916.00</b>    | <b>11,206</b>             |
| <b>Total for FUND 58</b>                   | <b>(36,284.18)</b> | <b>21,532.74</b>   | <b>(89,520.97)</b> | <b>(16,338.53)</b> | <b>193,669</b>            |

# Fund 59

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                         | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|-----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 59-48190-00-702950-2000 OTHER FEDERAL REVENUES            | (14,100.00)                | (32,400.00)                | -                          | -                          | -                                 |
| <b>Total for OBJECT 48190</b>                             | <b>(14,100.00)</b>         | <b>(32,400.00)</b>         | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| 59-48650-00-702415-2000 REIM. CATEGORICAL PROGRAMS        | (164,298.28)               | -                          | -                          | -                          | -                                 |
| 59-48650-00-702416-2000 REIM. CATEGORICAL PROGRAMS        | (731,049.20)               | (777,791.80)               | -                          | -                          | -                                 |
| 59-48650-00-702417-2000 REIM. CATEGORICAL PROGRAMS        | -                          | (62,360.00)                | (587,425.00)               | (99,453.01)                | -                                 |
| 59-48650-00-702418-2000 REIM. CATEGORICAL PROGRAMS        | -                          | -                          | -                          | (330,606.00)               | (518,483)                         |
| 59-48650-00-702419-2000 REIM. CATEGORICAL PROGRAMS        | -                          | -                          | -                          | -                          | (275,000)                         |
| <b>Total for OBJECT 48650</b>                             | <b>(895,347.48)</b>        | <b>(840,151.80)</b>        | <b>(587,425.00)</b>        | <b>(430,059.01)</b>        | <b>(793,483)</b>                  |
| 59-48690-00-670000-4000 OTHER STATE REVENUES              | -                          | (482.00)                   | (1,226.00)                 | (1,722.00)                 | -                                 |
| <b>Total for OBJECT 48690</b>                             | <b>-</b>                   | <b>(482.00)</b>            | <b>(1,226.00)</b>          | <b>(1,722.00)</b>          | <b>-</b>                          |
| 59-48830-00-702000-2000 CONTRACT SERVICES                 | (10,500.00)                | (12,700.00)                | (10,200.00)                | (141,470.49)               | (75,000)                          |
| 59-48830-00-702416-2000 CONTRACT SERVICES                 | (140,460.10)               | (58,708.00)                | -                          | -                          | -                                 |
| 59-48830-00-702417-2000 CONTRACT SERVICES                 | -                          | (58,568.00)                | (253,484.00)               | (350.00)                   | -                                 |
| 59-48830-00-702418-2000 CONTRACT SERVICES                 | -                          | -                          | -                          | (174,746.00)               | (142,000)                         |
| 59-48830-00-702419-2000 CONTRACT SERVICES                 | -                          | -                          | -                          | -                          | (68,000)                          |
| 59-48830-00-702600-2000 CONTRACT SERVICES                 | (335,177.80)               | (267,050.00)               | (168,180.00)               | (95,250.00)                | (260,000)                         |
| <b>Total for OBJECT 48830</b>                             | <b>(486,137.90)</b>        | <b>(397,026.00)</b>        | <b>(431,864.00)</b>        | <b>(411,816.49)</b>        | <b>(545,000)</b>                  |
| 59-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME    | (3,882.39)                 | (2,737.95)                 | (14,653.11)                | (12,165.64)                | (500)                             |
| <b>Total for OBJECT 48860</b>                             | <b>(3,882.39)</b>          | <b>(2,737.95)</b>          | <b>(14,653.11)</b>         | <b>(12,165.64)</b>         | <b>(500)</b>                      |
| 59-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS     | (6,317.00)                 | 12,921.00                  | (8,598.00)                 | (696.00)                   | -                                 |
| <b>Total for OBJECT 48864</b>                             | <b>(6,317.00)</b>          | <b>12,921.00</b>           | <b>(8,598.00)</b>          | <b>(696.00)</b>            | <b>-</b>                          |
| 59-48890-00-702600-2000 OTHER LOCAL REVENUES              | (10,000.00)                | (14,550.00)                | (13,875.00)                | (12,000.00)                | (12,000)                          |
| <b>Total for OBJECT 48890</b>                             | <b>(10,000.00)</b>         | <b>(14,550.00)</b>         | <b>(13,875.00)</b>         | <b>(12,000.00)</b>         | <b>(12,000)</b>                   |
| <b>Total for MAJOR OBJECT 48</b>                          | <b>(1,415,784.77)</b>      | <b>(1,274,426.75)</b>      | <b>(1,057,641.11)</b>      | <b>(868,459.14)</b>        | <b>(1,350,983)</b>                |
| 59-51220-00-702500-2000 AC.ADMIN. (VPs & DEANS)           | 50,113.11                  | 11,575.82                  | 11,673.00                  | 11,847.60                  | 12,025                            |
| <b>Total for OBJECT 51220</b>                             | <b>50,113.11</b>           | <b>11,575.82</b>           | <b>11,673.00</b>           | <b>11,847.60</b>           | <b>12,025</b>                     |
| <b>Total for MAJOR OBJECT 51</b>                          | <b>50,113.11</b>           | <b>11,575.82</b>           | <b>11,673.00</b>           | <b>11,847.60</b>           | <b>12,025</b>                     |
| 59-52000-00-702500-2000 CLASSIFIED SALARIES               | -                          | -                          | -                          | -                          | 4,899                             |
| <b>Total for OBJECT 52000</b>                             | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>4,899</b>                      |
| 59-52110-00-702500-2000 CLASSIFIED MANAGERS & SUPERVISORS | 15,418.08                  | 37,104.68                  | 72,851.56                  | 48,951.65                  | 124,320                           |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 340

| GL Account                                             | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 52110</b>                          | <b>15,418.08</b>   | <b>37,104.68</b>   | <b>72,851.56</b>   | <b>48,951.65</b>   | <b>124,320</b>            |
| 59-52120-00-702500-2000 CLASSIFIED CLERICAL            | 153,386.10         | 180,313.20         | 183,624.38         | 191,754.60         | 194,466                   |
| <b>Total for OBJECT 52120</b>                          | <b>153,386.10</b>  | <b>180,313.20</b>  | <b>183,624.38</b>  | <b>191,754.60</b>  | <b>194,466</b>            |
| 59-52190-00-702500-2000 CLASSIFIED OVERTIME            | 1,991.25           | 507.19             | 312.36             | -                  | -                         |
| <b>Total for OBJECT 52190</b>                          | <b>1,991.25</b>    | <b>507.19</b>      | <b>312.36</b>      | <b>-</b>           | <b>-</b>                  |
| 59-52195-00-702417-2000 CLASSIFIED SUPPLEMENTARY SVC   | -                  | -                  | 812.52             | -                  | -                         |
| 59-52195-00-702600-2000 CLASSIFIED SUPPLEMENTARY SVC   | -                  | -                  | 450.05             | -                  | -                         |
| <b>Total for OBJECT 52195</b>                          | <b>-</b>           | <b>-</b>           | <b>1,262.57</b>    | <b>-</b>           | <b>-</b>                  |
| 59-52310-00-702000-2000 COLLEGE ASSIST., NON-INSTR.    | -                  | -                  | -                  | 2,058.00           | 1,000                     |
| 59-52310-00-702500-2000 COLLEGE ASSIST., NON-INSTR.    | 5,512.50           | -                  | -                  | -                  | -                         |
| 59-52310-00-702600-2000 COLLEGE ASSIST., NON-INSTR.    | -                  | -                  | 3,129.00           | -                  | 2,000                     |
| <b>Total for OBJECT 52310</b>                          | <b>5,512.50</b>    | <b>-</b>           | <b>3,129.00</b>    | <b>2,058.00</b>    | <b>3,000</b>              |
| 59-52320-00-702000-2000 SHORT TERM EMPLOYEES-NON INSTR | 2,285.24           | 8,994.06           | 4,724.28           | 45,502.91          | 29,000                    |
| 59-52320-00-702416-2000 SHORT TERM EMPLOYEES-NON INSTR | 117,393.18         | 32,181.00          | -                  | -                  | -                         |
| 59-52320-00-702417-2000 SHORT TERM EMPLOYEES-NON INSTR | -                  | 49,231.16          | 114,390.81         | -                  | -                         |
| 59-52320-00-702418-2000 SHORT TERM EMPLOYEES-NON INSTR | -                  | -                  | -                  | 104,641.88         | 140,000                   |
| 59-52320-00-702419-2000 SHORT TERM EMPLOYEES-NON INSTR | -                  | -                  | -                  | -                  | 75,000                    |
| 59-52320-00-702600-2000 SHORT TERM EMPLOYEES-NON INSTR | 124,677.29         | 96,925.42          | 108,173.19         | 54,936.84          | 153,000                   |
| 59-52320-00-702950-2000 SHORT TERM EMPLOYEES-NON INSTR | 17,886.00          | 3,764.73           | -                  | -                  | -                         |
| <b>Total for OBJECT 52320</b>                          | <b>262,241.71</b>  | <b>191,096.37</b>  | <b>227,288.28</b>  | <b>205,081.63</b>  | <b>397,000</b>            |
| 59-52398-00-702600-2000 HOURLY CLASSIFIED ADMINISTRATO | 29,979.15          | -                  | -                  | -                  | -                         |
| 59-52398-00-702950-2000 HOURLY CLASSIFIED ADMINISTRATO | 8,501.55           | 17,629.53          | -                  | -                  | -                         |
| <b>Total for OBJECT 52398</b>                          | <b>38,480.70</b>   | <b>17,629.53</b>   | <b>-</b>           | <b>-</b>           | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 52</b>                       | <b>477,030.34</b>  | <b>426,650.97</b>  | <b>488,468.15</b>  | <b>447,845.88</b>  | <b>723,685</b>            |
| 59-53000-00-702000-2000 EMPLOYEE BENEFITS              | -                  | -                  | -                  | -                  | 2,893                     |
| 59-53000-00-702418-2000 EMPLOYEE BENEFITS              | -                  | -                  | -                  | -                  | 13,860                    |
| 59-53000-00-702419-2000 EMPLOYEE BENEFITS              | -                  | -                  | -                  | -                  | 7,425                     |
| 59-53000-00-702500-2000 EMPLOYEE BENEFITS              | -                  | -                  | -                  | -                  | 167,244                   |
| 59-53000-00-702600-2000 EMPLOYEE BENEFITS              | -                  | -                  | -                  | -                  | 15,190                    |
| <b>Total for OBJECT 53000</b>                          | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>206,612</b>            |
| 59-53119-00-670000-4000 STRS NON INSTR ON BEHALF PYMTS | -                  | 482.00             | 1,226.00           | 1,722.00           | -                         |
| <b>Total for OBJECT 53119</b>                          | <b>-</b>           | <b>482.00</b>      | <b>1,226.00</b>    | <b>1,722.00</b>    | <b>-</b>                  |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 341

| GL Account                                                    | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|---------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| 59-53120-00-702500-2000 STRS-CERTIFICATED                     | -                  | -                  | -                  | 1,065.51           | -                         |
| <b>Total for OBJECT 53120</b>                                 | -                  | -                  | -                  | <b>1,065.51</b>    | -                         |
| 59-53130-00-702500-2000 STRS OTHER CERTIFICATED               | -                  | 1,107.24           | 2,229.60           | 2,262.84           | -                         |
| <b>Total for OBJECT 53130</b>                                 | -                  | <b>1,107.24</b>    | <b>2,229.60</b>    | <b>2,262.84</b>    | -                         |
| 59-53220-00-702000-2000 PERS CLASSIFIED EMPLOYEES             | -                  | -                  | -                  | 7,019.91           | -                         |
| 59-53220-00-702416-2000 PERS CLASSIFIED EMPLOYEES             | 1,562.58           | -                  | -                  | -                  | -                         |
| 59-53220-00-702418-2000 PERS CLASSIFIED EMPLOYEES             | -                  | -                  | -                  | 13.41              | -                         |
| 59-53220-00-702500-2000 PERS CLASSIFIED EMPLOYEES             | 42,825.58          | 57,000.80          | 69,376.71          | 61,763.42          | -                         |
| 59-53220-00-702600-2000 PERS CLASSIFIED EMPLOYEES             | 2,369.08           | 3,233.44           | 2,258.27           | 6,362.62           | -                         |
| <b>Total for OBJECT 53220</b>                                 | <b>46,757.24</b>   | <b>60,234.24</b>   | <b>71,634.98</b>   | <b>75,159.36</b>   | -                         |
| 59-53230-00-702500-2000 PUBLIC EMPLOYEES RETIRE SYSTEM        | 12,713.79          | 1,541.80           | -                  | -                  | -                         |
| <b>Total for OBJECT 53230</b>                                 | <b>12,713.79</b>   | <b>1,541.80</b>    | -                  | -                  | -                         |
| 59-53320-00-702000-2000 OASDHI CLASSIFIED EMPLOYEES           | 134.45             | 550.48             | 292.90             | 2,821.16           | -                         |
| 59-53320-00-702416-2000 OASDHI CLASSIFIED EMPLOYEES           | 7,278.29           | 1,995.20           | -                  | -                  | -                         |
| 59-53320-00-702417-2000 OASDHI CLASSIFIED EMPLOYEES           | -                  | 3,052.34           | 6,753.10           | -                  | -                         |
| 59-53320-00-702418-2000 OASDHI CLASSIFIED EMPLOYEES           | -                  | -                  | -                  | 6,487.83           | -                         |
| 59-53320-00-702500-2000 OASDHI CLASSIFIED EMPLOYEES           | 10,495.90          | 13,424.09          | 15,867.56          | 14,778.53          | -                         |
| 59-53320-00-702600-2000 OASDHI CLASSIFIED EMPLOYEES           | 7,730.07           | 6,009.30           | 6,734.66           | 3,406.10           | -                         |
| 59-53320-00-702950-2000 OASDHI CLASSIFIED EMPLOYEES           | 1,108.91           | 233.41             | -                  | -                  | -                         |
| <b>Total for OBJECT 53320</b>                                 | <b>26,747.62</b>   | <b>25,264.82</b>   | <b>29,648.22</b>   | <b>27,493.62</b>   | -                         |
| 59-53330-00-702500-2000 OASDHI OTHER CERTIFICATED EMPLOYEES   | 2,311.56           | 114.16             | -                  | -                  | -                         |
| <b>Total for OBJECT 53330</b>                                 | <b>2,311.56</b>    | <b>114.16</b>      | -                  | -                  | -                         |
| 59-53360-00-702000-2000 MEDICARE CLASSIFIED EMPLOYEES         | 31.45              | 128.73             | 68.51              | 659.79             | -                         |
| 59-53360-00-702416-2000 MEDICARE CLASSIFIED EMPLOYEES         | 1,702.17           | 466.62             | -                  | -                  | -                         |
| 59-53360-00-702417-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                  | 713.86             | 1,670.42           | -                  | -                         |
| 59-53360-00-702418-2000 MEDICARE CLASSIFIED EMPLOYEES         | -                  | -                  | -                  | 1,517.29           | -                         |
| 59-53360-00-702500-2000 MEDICARE CLASSIFIED EMPLOYEES         | 2,454.66           | 3,139.48           | 3,711.01           | 3,499.96           | -                         |
| 59-53360-00-702600-2000 MEDICARE CLASSIFIED EMPLOYEES         | 2,242.52           | 1,405.42           | 1,575.05           | 796.61             | -                         |
| 59-53360-00-702950-2000 MEDICARE CLASSIFIED EMPLOYEES         | 382.61             | 310.21             | -                  | -                  | -                         |
| <b>Total for OBJECT 53360</b>                                 | <b>6,813.41</b>    | <b>6,164.32</b>    | <b>7,024.99</b>    | <b>6,473.65</b>    | -                         |
| 59-53370-00-702500-2000 MEDICARE OTHER CERTIFICATED EMPLOYEES | 719.81             | 167.87             | 169.21             | 171.84             | -                         |
| <b>Total for OBJECT 53370</b>                                 | <b>719.81</b>      | <b>167.87</b>      | <b>169.21</b>      | <b>171.84</b>      | -                         |
| 59-53420-00-702500-2000 H/W CLASSIFIED EMPLOYEES              | 24,133.82          | 28,056.67          | 30,084.93          | 26,708.60          | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| GL Account                                               | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|----------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 53420</b>                            | <b>24,133.82</b>   | <b>28,056.67</b>   | <b>30,084.93</b>   | <b>26,708.60</b>   | <b>-</b>                  |
| 59-53430-00-702500-2000 H/W OTHER CERTIFICATED EMPLOYEES | 4,035.03           | 316.39             | 2.60               | 2.60               | -                         |
| <b>Total for OBJECT 53430</b>                            | <b>4,035.03</b>    | <b>316.39</b>      | <b>2.60</b>        | <b>2.60</b>        | <b>-</b>                  |
| 59-53520-00-702000-2000 SUI CLASSIFIED EMPLOYEES         | 3.28               | 4.45               | 2.36               | 22.91              | -                         |
| 59-53520-00-702416-2000 SUI CLASSIFIED EMPLOYEES         | 552.34             | 16.08              | -                  | -                  | -                         |
| 59-53520-00-702417-2000 SUI CLASSIFIED EMPLOYEES         | -                  | 24.62              | 57.63              | -                  | -                         |
| 59-53520-00-702418-2000 SUI CLASSIFIED EMPLOYEES         | -                  | -                  | -                  | 52.32              | -                         |
| 59-53520-00-702500-2000 SUI CLASSIFIED EMPLOYEES         | 813.02             | 108.23             | 127.90             | 120.71             | -                         |
| 59-53520-00-702600-2000 SUI CLASSIFIED EMPLOYEES         | 725.35             | 48.44              | 54.32              | 27.47              | -                         |
| 59-53520-00-702950-2000 SUI CLASSIFIED EMPLOYEES         | 123.84             | 10.69              | -                  | -                  | -                         |
| <b>Total for OBJECT 53520</b>                            | <b>2,217.83</b>    | <b>212.51</b>      | <b>242.21</b>      | <b>223.41</b>      | <b>-</b>                  |
| 59-53531-00-702500-2000 SUI OTHER CERTIFICATED           | 232.21             | 5.79               | 5.88               | 5.88               | -                         |
| <b>Total for OBJECT 53531</b>                            | <b>232.21</b>      | <b>5.79</b>        | <b>5.88</b>        | <b>5.88</b>        | <b>-</b>                  |
| 59-53620-00-702000-2000 W/C CLASSIFIED EMPLOYEES         | 47.76              | 189.80             | 95.42              | 984.83             | -                         |
| 59-53620-00-702416-2000 W/C CLASSIFIED EMPLOYEES         | 2,453.50           | 679.02             | -                  | -                  | -                         |
| 59-53620-00-702417-2000 W/C CLASSIFIED EMPLOYEES         | -                  | 1,038.76           | 2,327.10           | -                  | -                         |
| 59-53620-00-702418-2000 W/C CLASSIFIED EMPLOYEES         | -                  | -                  | -                  | 2,166.08           | -                         |
| 59-53620-00-702500-2000 W/C CLASSIFIED EMPLOYEES         | 3,685.24           | 4,597.87           | 5,187.06           | 4,983.81           | -                         |
| 59-53620-00-702600-2000 W/C CLASSIFIED EMPLOYEES         | 3,232.35           | 2,045.11           | 2,257.42           | 1,137.18           | -                         |
| 59-53620-00-702950-2000 W/C CLASSIFIED EMPLOYEES         | 551.52             | 451.43             | -                  | -                  | -                         |
| <b>Total for OBJECT 53620</b>                            | <b>9,970.37</b>    | <b>9,001.99</b>    | <b>9,867.00</b>    | <b>9,271.90</b>    | <b>-</b>                  |
| 59-53630-00-702500-2000 W/C OTHER CERTIFICATED EMPLOYEES | 1,047.37           | 244.24             | 235.80             | 245.28             | -                         |
| <b>Total for OBJECT 53630</b>                            | <b>1,047.37</b>    | <b>244.24</b>      | <b>235.80</b>      | <b>245.28</b>      | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 53</b>                         | <b>137,700.06</b>  | <b>132,914.04</b>  | <b>152,371.42</b>  | <b>150,806.49</b>  | <b>206,612</b>            |
| 59-64100-00-702000-2000 TEXTBOOKS                        | -                  | -                  | -                  | 1,718.16           | 2,577                     |
| 59-64100-00-702416-2000 TEXTBOOKS                        | 25,778.18          | 2,627.61           | -                  | -                  | -                         |
| 59-64100-00-702417-2000 TEXTBOOKS                        | -                  | 7,168.39           | 18,778.22          | -                  | -                         |
| 59-64100-00-702418-2000 TEXTBOOKS                        | -                  | -                  | -                  | 17,413.27          | 20,195                    |
| 59-64100-00-702419-2000 TEXTBOOKS                        | -                  | -                  | -                  | -                  | 10,250                    |
| 59-64100-00-702600-2000 TEXTBOOKS                        | -                  | -                  | 1,936.35           | 1,799.06           | 5,000                     |
| <b>Total for OBJECT 64100</b>                            | <b>25,778.18</b>   | <b>9,796.00</b>    | <b>20,714.57</b>   | <b>20,930.49</b>   | <b>38,022</b>             |
| 59-64360-00-702600-2000 TESTS                            | 1,000.00           | -                  | 1,032.00           | 1,192.00           | 2,400                     |
| <b>Total for OBJECT 64360</b>                            | <b>1,000.00</b>    | <b>-</b>           | <b>1,032.00</b>    | <b>1,192.00</b>    | <b>2,400</b>              |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 343

| <b>GL Account</b>                                  | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 59-64550-00-702000-2000 NON-INSTRUCTIONAL SUPPLIES | 235.99                     | -                          | 213.46                     | 1,889.37                   | 2,500                             |
| 59-64550-00-702416-2000 NON-INSTRUCTIONAL SUPPLIES | 3,692.05                   | 1,980.11                   | -                          | -                          | -                                 |
| 59-64550-00-702417-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | 520.52                     | 2,392.70                   | -                          | -                                 |
| 59-64550-00-702418-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | 3,733.32                   | 5,000                             |
| 59-64550-00-702419-2000 NON-INSTRUCTIONAL SUPPLIES | -                          | -                          | -                          | -                          | 2,000                             |
| 59-64550-00-702600-2000 NON-INSTRUCTIONAL SUPPLIES | 8,567.05                   | 7,308.99                   | 10,254.49                  | 8,134.40                   | 20,000                            |
| <b>Total for OBJECT 64550</b>                      | <b>12,495.09</b>           | <b>9,809.62</b>            | <b>12,860.65</b>           | <b>13,757.09</b>           | <b>29,500</b>                     |
| <b>Total for MAJOR OBJECT 64</b>                   | <b>39,273.27</b>           | <b>19,605.62</b>           | <b>34,607.22</b>           | <b>35,879.58</b>           | <b>69,922</b>                     |
| 59-65130-00-702000-2000 CONTRACT SERVICES          | -                          | 440.00                     | -                          | 9,990.00                   | 5,000                             |
| 59-65130-00-702416-2000 CONTRACT SERVICES          | 169,627.01                 | 98,079.36                  | -                          | -                          | -                                 |
| 59-65130-00-702417-2000 CONTRACT SERVICES          | -                          | 57,195.54                  | 150,491.99                 | -                          | -                                 |
| 59-65130-00-702418-2000 CONTRACT SERVICES          | -                          | -                          | -                          | 120,241.64                 | 135,000                           |
| 59-65130-00-702419-2000 CONTRACT SERVICES          | -                          | -                          | -                          | -                          | 61,000                            |
| 59-65130-00-702500-2000 CONTRACT SERVICES          | 16,179.77                  | 1,229.96                   | -                          | -                          | -                                 |
| 59-65130-00-702600-2000 CONTRACT SERVICES          | 23,485.50                  | 56,497.65                  | 11,412.50                  | 7,814.75                   | 15,000                            |
| 59-65130-00-702950-2000 CONTRACT SERVICES          | -                          | 10,000.00                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 65130</b>                      | <b>209,292.28</b>          | <b>223,442.51</b>          | <b>161,904.49</b>          | <b>138,046.39</b>          | <b>216,000</b>                    |
| 59-65135-00-702416-2000 OTHER CONTRACT SERVICES    | 287,505.40                 | 266,501.00                 | -                          | -                          | -                                 |
| 59-65135-00-702417-2000 OTHER CONTRACT SERVICES    | -                          | -                          | 52,292.80                  | (280.60)                   | -                                 |
| 59-65135-00-702418-2000 OTHER CONTRACT SERVICES    | -                          | -                          | -                          | 26,880.00                  | 20,000                            |
| 59-65135-00-702419-2000 OTHER CONTRACT SERVICES    | -                          | -                          | -                          | -                          | 10,000                            |
| <b>Total for OBJECT 65135</b>                      | <b>287,505.40</b>          | <b>266,501.00</b>          | <b>52,292.80</b>           | <b>26,599.40</b>           | <b>30,000</b>                     |
| 59-65210-00-702000-2000 MILEAGE                    | -                          | -                          | -                          | 46.37                      | -                                 |
| 59-65210-00-702416-2000 MILEAGE                    | 464.79                     | -                          | -                          | -                          | -                                 |
| 59-65210-00-702417-2000 MILEAGE                    | -                          | -                          | 488.10                     | -                          | -                                 |
| 59-65210-00-702418-2000 MILEAGE                    | -                          | -                          | -                          | 993.59                     | 1,000                             |
| 59-65210-00-702419-2000 MILEAGE                    | -                          | -                          | -                          | -                          | 1,000                             |
| 59-65210-00-702500-2000 MILEAGE                    | 1,203.19                   | 255.67                     | -                          | 313.18                     | 1,000                             |
| 59-65210-00-702600-2000 MILEAGE                    | -                          | 151.22                     | 105.00                     | 85.54                      | 1,000                             |
| <b>Total for OBJECT 65210</b>                      | <b>1,667.98</b>            | <b>406.89</b>              | <b>593.10</b>              | <b>1,438.68</b>            | <b>4,000</b>                      |
| 59-65220-00-702500-2000 CONFERENCES                | -                          | 797.55                     | -                          | 2,033.56                   | 2,500                             |
| <b>Total for OBJECT 65220</b>                      | <b>-</b>                   | <b>797.55</b>              | <b>-</b>                   | <b>2,033.56</b>            | <b>2,500</b>                      |
| 59-65310-00-702500-2000 MEMBERSHIPS                | -                          | -                          | 1,595.00                   | 230.00                     | 1,000                             |
| <b>Total for OBJECT 65310</b>                      | <b>-</b>                   | <b>-</b>                   | <b>1,595.00</b>            | <b>230.00</b>              | <b>1,000</b>                      |
| 59-65590-00-702600-2000 OTHER UTILITIES            | 6,732.98                   | 6,148.08                   | 6,184.82                   | 6,070.66                   | 7,000                             |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 344

| GL Account                                            | Actuals<br>2022/23 | Actuals<br>2023/24 | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|-------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 65590</b>                         | <b>6,732.98</b>    | <b>6,148.08</b>    | <b>6,184.82</b>    | <b>6,070.66</b>    | <b>7,000</b>              |
| 59-65610-00-702500-2000 BUILDING RENT/LEASE           | 17,796.00          | -                  | -                  | -                  | -                         |
| 59-65610-00-702600-2000 BUILDING RENT/LEASE           | -                  | -                  | 24,000.00          | 24,000.00          | 24,000                    |
| <b>Total for OBJECT 65610</b>                         | <b>17,796.00</b>   | <b>-</b>           | <b>24,000.00</b>   | <b>24,000.00</b>   | <b>24,000</b>             |
| 59-65650-00-702500-2000 EQUIPMENT MAINTENANCE/REPAIRS | -                  | -                  | -                  | 1,263.27           | -                         |
| <b>Total for OBJECT 65650</b>                         | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>1,263.27</b>    | <b>-</b>                  |
| 59-65810-00-702417-2000 SOFTWARE LICENSING, INSTR     | -                  | 82.50              | 11,493.09          | 1,810.63           | -                         |
| 59-65810-00-702600-2000 SOFTWARE LICENSING, INSTR     | 12,482.49          | 10,584.01          | 11,776.61          | 1,008.39           | -                         |
| <b>Total for OBJECT 65810</b>                         | <b>12,482.49</b>   | <b>10,666.51</b>   | <b>23,269.70</b>   | <b>2,819.02</b>    | <b>-</b>                  |
| 59-65815-00-702418-2000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | 9,669.18           | 14,000                    |
| 59-65815-00-702419-2000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | -                  | 4,000                     |
| 59-65815-00-702600-2000 SOFTWARE LICENSING, NON-INSTR | -                  | -                  | -                  | 9,933.25           | 14,000                    |
| <b>Total for OBJECT 65815</b>                         | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>19,602.43</b>   | <b>32,000</b>             |
| 59-65850-00-702500-2000 POSTAGE                       | -                  | -                  | 9.75               | -                  | 500                       |
| <b>Total for OBJECT 65850</b>                         | <b>-</b>           | <b>-</b>           | <b>9.75</b>        | <b>-</b>           | <b>500</b>                |
| 59-65860-00-702417-2000 ADVERTISING                   | -                  | -                  | 447.06             | -                  | -                         |
| 59-65860-00-702418-2000 ADVERTISING                   | -                  | -                  | -                  | 31.92              | -                         |
| 59-65860-00-702500-2000 ADVERTISING                   | 475.00             | -                  | -                  | -                  | 1,000                     |
| 59-65860-00-702600-2000 ADVERTISING                   | 6,394.16           | -                  | 300.00             | -                  | 300                       |
| <b>Total for OBJECT 65860</b>                         | <b>6,869.16</b>    | <b>-</b>           | <b>747.06</b>      | <b>31.92</b>       | <b>1,300</b>              |
| 59-65880-00-702416-2000 PRINTING                      | 81.25              | -                  | -                  | -                  | -                         |
| 59-65880-00-702417-2000 PRINTING                      | -                  | 524.90             | 192.01             | -                  | -                         |
| 59-65880-00-702418-2000 PRINTING                      | -                  | -                  | -                  | 97.17              | 500                       |
| 59-65880-00-702419-2000 PRINTING                      | -                  | -                  | -                  | -                  | 500                       |
| 59-65880-00-702500-2000 PRINTING                      | -                  | -                  | -                  | -                  | 1,000                     |
| 59-65880-00-702600-2000 PRINTING                      | 10.70              | 5.92               | -                  | -                  | 100                       |
| <b>Total for OBJECT 65880</b>                         | <b>91.95</b>       | <b>530.82</b>      | <b>192.01</b>      | <b>97.17</b>       | <b>2,100</b>              |
| 59-65890-00-702000-2000 OTHER EXPENSES                | -                  | -                  | 3,000.00           | -                  | -                         |
| 59-65890-00-702416-2000 OTHER EXPENSES                | -                  | 1,269.99           | 27,763.00          | -                  | -                         |
| 59-65890-00-702417-2000 OTHER EXPENSES                | -                  | 109.95             | 289.84             | -                  | -                         |
| 59-65890-00-702418-2000 OTHER EXPENSES                | -                  | -                  | -                  | 500.00             | 2,000                     |
| 59-65890-00-702419-2000 OTHER EXPENSES                | -                  | -                  | -                  | -                  | 1,645                     |
| 59-65890-00-702500-2000 OTHER EXPENSES                | 459.23             | 630.35             | 458.23             | 1,067.12           | 1,000                     |
| 59-65890-00-702600-2000 OTHER EXPENSES                | 410.15             | 934.74             | 4,069.38           | -                  | 200                       |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 345

| GL Account                                           | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25 | Actuals<br>2025/26 | Adopted Budget<br>2026/27 |
|------------------------------------------------------|---------------------|---------------------|--------------------|--------------------|---------------------------|
| <b>Total for OBJECT 65890</b>                        | <b>869.38</b>       | <b>2,945.03</b>     | <b>35,580.45</b>   | <b>1,567.12</b>    | <b>4,845</b>              |
| 59-65892-00-702500-2000 ANTICIPATED PROFITS          | -                   | -                   | -                  | -                  | 538,721                   |
| <b>Total for OBJECT 65892</b>                        | <b>-</b>            | <b>-</b>            | <b>-</b>           | <b>-</b>           | <b>538,721</b>            |
| 59-65895-00-702000-2000 CREDITCARD FEES              | 1,596.25            | 2,620.14            | 5,191.56           | 2,996.04           | 1,500                     |
| <b>Total for OBJECT 65895</b>                        | <b>1,596.25</b>     | <b>2,620.14</b>     | <b>5,191.56</b>    | <b>2,996.04</b>    | <b>1,500</b>              |
| <b>Total for MAJOR OBJECT 65</b>                     | <b>544,903.87</b>   | <b>514,058.53</b>   | <b>311,560.74</b>  | <b>226,795.66</b>  | <b>865,466</b>            |
| 59-66435-00-702500-2000 NEW EQUIP. NON-INSTR (GASB)  | -                   | -                   | -                  | -                  | 100,000                   |
| <b>Total for OBJECT 66435</b>                        | <b>-</b>            | <b>-</b>            | <b>-</b>           | <b>-</b>           | <b>100,000</b>            |
| 59-66475-00-702000-2000 NEW EQUIP N-I (NON GASB)     | -                   | -                   | -                  | 7,619.93           | -                         |
| 59-66475-00-702500-2000 NEW EQUIP N-I (NON GASB)     | -                   | -                   | -                  | 12,973.09          | -                         |
| 59-66475-00-702600-2000 NEW EQUIP N-I (NON GASB)     | -                   | 24,246.19           | 929.26             | -                  | 500                       |
| <b>Total for OBJECT 66475</b>                        | <b>-</b>            | <b>24,246.19</b>    | <b>929.26</b>      | <b>20,593.02</b>   | <b>500</b>                |
| 59-66480-00-702417-2000 SOFTWARE, NON-INS (NON-GASB) | -                   | -                   | 1,800.00           | 600.00             | -                         |
| 59-66480-00-702418-2000 SOFTWARE, NON-INS (NON-GASB) | -                   | -                   | -                  | 1,800.00           | 2,400                     |
| 59-66480-00-702419-2000 SOFTWARE, NON-INS (NON-GASB) | -                   | -                   | -                  | -                  | 2,400                     |
| 59-66480-00-702600-2000 SOFTWARE, NON-INS (NON-GASB) | 2,400.00            | 2,400.00            | -                  | -                  | -                         |
| <b>Total for OBJECT 66480</b>                        | <b>2,400.00</b>     | <b>2,400.00</b>     | <b>1,800.00</b>    | <b>2,400.00</b>    | <b>4,800</b>              |
| <b>Total for MAJOR OBJECT 66</b>                     | <b>2,400.00</b>     | <b>26,646.19</b>    | <b>2,729.26</b>    | <b>22,993.02</b>   | <b>105,300</b>            |
| 59-67150-00-702418-2000 DEBT RETIREMENT - SBITA      | -                   | -                   | -                  | 840.00             | -                         |
| 59-67150-00-702600-2000 DEBT RETIREMENT - SBITA      | 999.96              | 3,000.04            | -                  | -                  | -                         |
| <b>Total for OBJECT 67150</b>                        | <b>999.96</b>       | <b>3,000.04</b>     | <b>-</b>           | <b>840.00</b>      | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 67</b>                     | <b>999.96</b>       | <b>3,000.04</b>     | <b>-</b>           | <b>840.00</b>      | <b>-</b>                  |
| <b>Total for FUND 59</b>                             | <b>(163,364.16)</b> | <b>(139,975.54)</b> | <b>(56,231.32)</b> | <b>28,549.09</b>   | <b>632,027</b>            |

# Fund 68

Expenditures by Activity within Location

Santa Clarita Community College District  
2026/27 Adopted Budget

Page 346

| GL Account                                             | Actuals<br>2022/23  | Actuals<br>2023/24  | Actuals<br>2024/25  | Actuals<br>2025/26  | Adopted Budget<br>2026/27 |
|--------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| 68-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME | (177,033.27)        | (257,899.07)        | (155,005.93)        | 153.73              | -                         |
| <b>Total for OBJECT 48860</b>                          | <b>(177,033.27)</b> | <b>(257,899.07)</b> | <b>(155,005.93)</b> | <b>153.73</b>       | <b>-</b>                  |
| 68-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | 89,792.00           | (52,694.00)         | (82,210.00)         | (86,160.00)         | -                         |
| <b>Total for OBJECT 48864</b>                          | <b>89,792.00</b>    | <b>(52,694.00)</b>  | <b>(82,210.00)</b>  | <b>(86,160.00)</b>  | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 48</b>                       | <b>(87,241.27)</b>  | <b>(310,593.07)</b> | <b>(237,215.93)</b> | <b>(86,006.27)</b>  | <b>-</b>                  |
| 68-97310-00-670000-4000 INTERFUND TRANSFER             | -                   | -                   | 1,500,000.00        | 1,500,000.00        | -                         |
| <b>Total for OBJECT 97310</b>                          | <b>-</b>            | <b>-</b>            | <b>1,500,000.00</b> | <b>1,500,000.00</b> | <b>-</b>                  |
| 68-97900-00-670000-4000 RESERVE FOR CONTINGENCIES      | -                   | -                   | -                   | -                   | 3,603,505                 |
| <b>Total for OBJECT 97900</b>                          | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>3,603,505</b>          |
| <b>Total for MAJOR OBJECT 97</b>                       | <b>-</b>            | <b>-</b>            | <b>1,500,000.00</b> | <b>1,500,000.00</b> | <b>3,603,505</b>          |
| <b>Total for FUND 68</b>                               | <b>(87,241.27)</b>  | <b>(310,593.07)</b> | <b>1,262,784.07</b> | <b>1,413,993.73</b> | <b>3,603,505</b>          |

# Fund 69

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 347

| <b>GL Account</b>                                        | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 69-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME   | (200,150.69)               | (270,455.26)               | (163,003.31)               | 2.77                       | -                                 |
| <b>Total for OBJECT 48860</b>                            | <b>(200,150.69)</b>        | <b>(270,455.26)</b>        | <b>(163,003.31)</b>        | <b>2.77</b>                | <b>-</b>                          |
| 69-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS    | 87,818.00                  | (79,039.00)                | (99,810.00)                | (34,773.00)                | -                                 |
| <b>Total for OBJECT 48864</b>                            | <b>87,818.00</b>           | <b>(79,039.00)</b>         | <b>(99,810.00)</b>         | <b>(34,773.00)</b>         | <b>-</b>                          |
| 69-48982-00-660100-4000 INTERFUND TRANSFERS-IN           | (9,000.00)                 | (9,000.00)                 | (375.00)                   | -                          | -                                 |
| 69-48982-00-660140-4000 INTERFUND TRANSFERS-IN           | (5,457.00)                 | (5,688.00)                 | (227.38)                   | -                          | -                                 |
| <b>Total for OBJECT 48982</b>                            | <b>(14,457.00)</b>         | <b>(14,688.00)</b>         | <b>(602.38)</b>            | <b>-</b>                   | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 48</b>                         | <b>(126,789.69)</b>        | <b>(364,182.26)</b>        | <b>(263,415.69)</b>        | <b>(34,770.23)</b>         | <b>-</b>                          |
| 69-53420-00-674000-4000 H/W CLASSIFIED EMPLOYEES         | 368,926.87                 | 345,754.12                 | 420,864.54                 | 428,978.59                 | 430,000                           |
| <b>Total for OBJECT 53420</b>                            | <b>368,926.87</b>          | <b>345,754.12</b>          | <b>420,864.54</b>          | <b>428,978.59</b>          | <b>430,000</b>                    |
| 69-53430-00-590000-4000 H/W OTHER CERTIFICATED EMPLOYEES | 203,438.77                 | 216,682.23                 | 266,838.06                 | 275,671.39                 | 300,000                           |
| <b>Total for OBJECT 53430</b>                            | <b>203,438.77</b>          | <b>216,682.23</b>          | <b>266,838.06</b>          | <b>275,671.39</b>          | <b>300,000</b>                    |
| 69-53940-00-660140-4000 LONG TERM CARE INSURANCE         | 5,456.87                   | 5,687.73                   | 5,687.73                   | -                          | -                                 |
| <b>Total for OBJECT 53940</b>                            | <b>5,456.87</b>            | <b>5,687.73</b>            | <b>5,687.73</b>            | <b>-</b>                   | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 53</b>                         | <b>577,822.51</b>          | <b>568,124.08</b>          | <b>693,390.33</b>          | <b>704,649.98</b>          | <b>730,000</b>                    |
| 69-97900-00-000000-4000 RESERVE FOR CONTINGENCIES        | -                          | -                          | -                          | -                          | 4,495,490                         |
| <b>Total for OBJECT 97900</b>                            | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>4,495,490</b>                  |
| <b>Total for MAJOR OBJECT 97</b>                         | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>4,495,490</b>                  |
| <b>Total for FUND 69</b>                                 | <b>451,032.82</b>          | <b>203,941.82</b>          | <b>429,974.64</b>          | <b>669,879.75</b>          | <b>5,225,490</b>                  |

# Fund 72

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 348

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 72-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME | (15,536.58)                | (23,482.98)                | (23,333.64)                | (21,103.79)                | (5,000)                           |
| <b>Total for OBJECT 48860</b>                          | <b>(15,536.58)</b>         | <b>(23,482.98)</b>         | <b>(23,333.64)</b>         | <b>(21,103.79)</b>         | <b>(5,000)</b>                    |
| 72-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | 5,683.00                   | (4,330.00)                 | (7,404.00)                 | (1,415.00)                 | -                                 |
| <b>Total for OBJECT 48864</b>                          | <b>5,683.00</b>            | <b>(4,330.00)</b>          | <b>(7,404.00)</b>          | <b>(1,415.00)</b>          | <b>-</b>                          |
| 72-48884-00-696000-3000 STUDENT REPRESENTATION FEE     | (71,229.00)                | (73,350.93)                | (76,688.06)                | (77,813.76)                | (75,000)                          |
| <b>Total for OBJECT 48884</b>                          | <b>(71,229.00)</b>         | <b>(73,350.93)</b>         | <b>(76,688.06)</b>         | <b>(77,813.76)</b>         | <b>(75,000)</b>                   |
| <b>Total for MAJOR OBJECT 48</b>                       | <b>(81,082.58)</b>         | <b>(101,163.91)</b>        | <b>(107,425.70)</b>        | <b>(100,332.55)</b>        | <b>(80,000)</b>                   |
| 72-52310-00-696000-3000 COLLEGE ASSIST., NON-INSTR.    | -                          | -                          | 2,352.00                   | 1,837.50                   | 5,000                             |
| <b>Total for OBJECT 52310</b>                          | <b>-</b>                   | <b>-</b>                   | <b>2,352.00</b>            | <b>1,837.50</b>            | <b>5,000</b>                      |
| <b>Total for MAJOR OBJECT 52</b>                       | <b>-</b>                   | <b>-</b>                   | <b>2,352.00</b>            | <b>1,837.50</b>            | <b>5,000</b>                      |
| 72-53620-00-696000-3000 W/C CLASSIFIED EMPLOYEES       | -                          | -                          | 47.52                      | 38.02                      | 250                               |
| <b>Total for OBJECT 53620</b>                          | <b>-</b>                   | <b>-</b>                   | <b>47.52</b>               | <b>38.02</b>               | <b>250</b>                        |
| <b>Total for MAJOR OBJECT 53</b>                       | <b>-</b>                   | <b>-</b>                   | <b>47.52</b>               | <b>38.02</b>               | <b>250</b>                        |
| 72-64511-00-696000-3000 UNIFORM PURCHASES              | -                          | -                          | 118.53                     | 1,000.00                   | 1,000                             |
| <b>Total for OBJECT 64511</b>                          | <b>-</b>                   | <b>-</b>                   | <b>118.53</b>              | <b>1,000.00</b>            | <b>1,000</b>                      |
| 72-64550-00-696000-3000 NON-INSTRUCTIONAL SUPPLIES     | -                          | -                          | 1,041.13                   | -                          | -                                 |
| <b>Total for OBJECT 64550</b>                          | <b>-</b>                   | <b>-</b>                   | <b>1,041.13</b>            | <b>-</b>                   | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 64</b>                       | <b>-</b>                   | <b>-</b>                   | <b>1,159.66</b>            | <b>1,000.00</b>            | <b>1,000</b>                      |
| 72-65220-00-696000-3000 CONFERENCES                    | 9,412.25                   | 11,749.83                  | 21,154.46                  | 2,793.54                   | 22,000                            |
| <b>Total for OBJECT 65220</b>                          | <b>9,412.25</b>            | <b>11,749.83</b>           | <b>21,154.46</b>           | <b>2,793.54</b>            | <b>22,000</b>                     |
| 72-65310-00-696000-3000 MEMBERSHIPS                    | 325.00                     | 325.00                     | 325.00                     | -                          | 500                               |
| <b>Total for OBJECT 65310</b>                          | <b>325.00</b>              | <b>325.00</b>              | <b>325.00</b>              | <b>-</b>                   | <b>500</b>                        |
| 72-65890-00-696000-3000 OTHER EXPENSES                 | 30,559.50                  | 39,641.50                  | 49,682.00                  | 52,813.00                  | 53,000                            |
| <b>Total for OBJECT 65890</b>                          | <b>30,559.50</b>           | <b>39,641.50</b>           | <b>49,682.00</b>           | <b>52,813.00</b>           | <b>53,000</b>                     |
| <b>Total for MAJOR OBJECT 65</b>                       | <b>40,296.75</b>           | <b>51,716.33</b>           | <b>71,161.46</b>           | <b>55,606.54</b>           | <b>75,500</b>                     |
| 72-97320-00-696000-3000 TRF INDIRECT SUPPORT           | 1,800.00                   | 1,800.00                   | 1,800.00                   | 1,800.00                   | 1,800                             |



**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 349

| <b>GL Account</b>                                 | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|---------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| <b>Total for OBJECT 97320</b>                     | <b>1,800.00</b>            | <b>1,800.00</b>            | <b>1,800.00</b>            | <b>1,800.00</b>            | <b>1,800</b>                      |
| 72-97900-00-696000-3000 RESERVE FOR CONTINGENCIES | -                          | -                          | -                          | -                          | 633,368                           |
| <b>Total for OBJECT 97900</b>                     | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>633,368</b>                    |
| <b>Total for MAJOR OBJECT 97</b>                  | <b>1,800.00</b>            | <b>1,800.00</b>            | <b>1,800.00</b>            | <b>1,800.00</b>            | <b>635,168</b>                    |
| <b>Total for FUND 72</b>                          | <b>(38,985.83)</b>         | <b>(47,647.58)</b>         | <b>(30,905.06)</b>         | <b>(40,050.49)</b>         | <b>636,918</b>                    |

# Fund 74

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 350

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 74-48150-00-732100-3000 STUDENT FINANCIAL AID          | (436,714.50)               | (438,749.25)               | (499,992.00)               | (483,489.00)               | (500,000)                         |
| 74-48150-00-732101-3000 STUDENT FINANCIAL AID          | -                          | -                          | -                          | (54,900.00)                | -                                 |
| 74-48150-00-732200-3000 STUDENT FINANCIAL AID          | (12,973,892.00)            | (15,247,874.50)            | (18,955,407.50)            | (19,588,032.58)            | (18,000,000)                      |
| 74-48150-00-732201-3000 STUDENT FINANCIAL AID          | 5,968.00                   | 36,305.00                  | 84,673.50                  | 34,338.00                  | -                                 |
| 74-48150-00-732500-3000 STUDENT FINANCIAL AID          | (1,280,847.00)             | (1,535,108.00)             | (1,628,579.00)             | (1,934,745.00)             | (2,000,000)                       |
| 74-48150-00-732501-3000 STUDENT FINANCIAL AID          | -                          | 240.00                     | 253.00                     | (14,193.00)                | -                                 |
| 74-48150-00-732910-3000 STUDENT FINANCIAL AID          | (659,903.00)               | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 48150</b>                          | <b>(15,345,388.50)</b>     | <b>(17,185,186.75)</b>     | <b>(20,999,052.00)</b>     | <b>(22,041,021.58)</b>     | <b>(20,500,000)</b>               |
| 74-48620-00-732700-3000 GENERAL CATEGORICAL PROGRAMS   | -                          | -                          | -                          | (156,403.00)               | -                                 |
| <b>Total for OBJECT 48620</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>(156,403.00)</b>        | <b>-</b>                          |
| 74-48690-00-732300-3000 OTHER STATE REVENUES           | (2,111,483.00)             | (2,436,694.00)             | (2,898,184.00)             | (3,250,758.00)             | (4,000,000)                       |
| 74-48690-00-732301-3000 OTHER STATE REVENUES           | (1,648.00)                 | (3,708.00)                 | -                          | -                          | -                                 |
| 74-48690-00-732310-3000 OTHER STATE REVENUES           | (7,500.00)                 | (217,500.00)               | (167,500.00)               | (164,250.00)               | (250,000)                         |
| 74-48690-00-732311-3000 OTHER STATE REVENUES           | -                          | -                          | -                          | (7,500.00)                 | -                                 |
| 74-48690-00-732320-3000 OTHER STATE REVENUES           | -                          | -                          | -                          | (28,186.00)                | -                                 |
| 74-48690-00-732800-3000 OTHER STATE REVENUES           | (2,942,633.00)             | (3,495,121.00)             | (4,795,867.00)             | (4,455,396.00)             | (5,500,000)                       |
| 74-48690-00-732801-3000 OTHER STATE REVENUES           | -                          | (9,615.00)                 | 1,860.00                   | -                          | -                                 |
| 74-48690-00-732920-3000 OTHER STATE REVENUES           | (1,650,006.00)             | -                          | -                          | -                          | -                                 |
| 74-48690-00-732930-3000 OTHER STATE REVENUES           | (43,065.00)                | (124,816.00)               | -                          | -                          | -                                 |
| <b>Total for OBJECT 48690</b>                          | <b>(6,756,335.00)</b>      | <b>(6,287,454.00)</b>      | <b>(7,859,691.00)</b>      | <b>(7,906,090.00)</b>      | <b>(9,750,000)</b>                |
| 74-48860-00-000000-0000 INTEREST AND INVESTMENT INCOME | (120,153.58)               | (152,301.26)               | (108,275.45)               | (71,560.04)                | (50,000)                          |
| <b>Total for OBJECT 48860</b>                          | <b>(120,153.58)</b>        | <b>(152,301.26)</b>        | <b>(108,275.45)</b>        | <b>(71,560.04)</b>         | <b>(50,000)</b>                   |
| 74-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | 62,618.00                  | (23,823.00)                | (35,000.00)                | (474.00)                   | -                                 |
| <b>Total for OBJECT 48864</b>                          | <b>62,618.00</b>           | <b>(23,823.00)</b>         | <b>(35,000.00)</b>         | <b>(474.00)</b>            | <b>-</b>                          |
| 74-48982-00-732100-3000 INTERFUND TRANSFERS-IN         | (145,571.50)               | (146,249.75)               | (166,664.00)               | (161,163.00)               | (166,667)                         |
| 74-48982-00-732101-3000 INTERFUND TRANSFERS-IN         | -                          | -                          | -                          | (18,300.00)                | -                                 |
| <b>Total for OBJECT 48982</b>                          | <b>(145,571.50)</b>        | <b>(146,249.75)</b>        | <b>(166,664.00)</b>        | <b>(179,463.00)</b>        | <b>(166,667)</b>                  |
| <b>Total for MAJOR OBJECT 48</b>                       | <b>(22,304,830.58)</b>     | <b>(23,795,014.76)</b>     | <b>(29,168,682.45)</b>     | <b>(30,355,011.62)</b>     | <b>(30,466,667)</b>               |
| 74-65130-00-646000-3000 CONTRACT SERVICES              | -                          | 15,000.00                  | -                          | -                          | -                                 |
| <b>Total for OBJECT 65130</b>                          | <b>-</b>                   | <b>15,000.00</b>           | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| 74-65810-00-646000-3000 SOFTWARE LICENSING, INSTR      | -                          | -                          | 15,600.00                  | -                          | -                                 |
| <b>Total for OBJECT 65810</b>                          | <b>-</b>                   | <b>-</b>                   | <b>15,600.00</b>           | <b>-</b>                   | <b>-</b>                          |
| 74-65815-00-646000-3000 SOFTWARE LICENSING, NON-INSTR  | -                          | -                          | -                          | 16,224.00                  | -                                 |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 351

| GL Account                                              | Actuals<br>2022/23   | Actuals<br>2023/24   | Actuals<br>2024/25   | Actuals<br>2025/26   | Adopted Budget<br>2026/27 |
|---------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|---------------------------|
| <b>Total for OBJECT 65815</b>                           | -                    | -                    | -                    | 16,224.00            | -                         |
| 74-65890-00-646000-3000 OTHER EXPENSES                  | 13,291.30            | 13,569.31            | 5,750.83             | 8,839.34             | 15,000                    |
| <b>Total for OBJECT 65890</b>                           | <b>13,291.30</b>     | <b>13,569.31</b>     | <b>5,750.83</b>      | <b>8,839.34</b>      | <b>15,000</b>             |
| 74-65891-00-732000-3000 OTHER EXPENSES, SPECIAL         | (90.00)              | (106.00)             | -                    | -                    | 501,992                   |
| <b>Total for OBJECT 65891</b>                           | <b>(90.00)</b>       | <b>(106.00)</b>      | <b>-</b>             | <b>-</b>             | <b>501,992</b>            |
| 74-65893-00-732000-3000 RETURN TITLE IV FUNDS           | (1,453.67)           | (5,564.00)           | -                    | -                    | -                         |
| <b>Total for OBJECT 65893</b>                           | <b>(1,453.67)</b>    | <b>(5,564.00)</b>    | <b>-</b>             | <b>-</b>             | <b>-</b>                  |
| <b>Total for MAJOR OBJECT 65</b>                        | <b>11,747.63</b>     | <b>22,899.31</b>     | <b>21,350.83</b>     | <b>25,063.34</b>     | <b>516,992</b>            |
| 74-67510-00-732200-3000 PELL GRANT PAYMENTS TO STUDENTS | 12,973,892.00        | 15,247,874.50        | 18,955,407.50        | 19,588,032.58        | 18,000,000                |
| 74-67510-00-732201-3000 PELL GRANT PAYMENTS TO STUDENTS | (5,968.00)           | (36,305.00)          | (84,673.50)          | (34,338.00)          | -                         |
| <b>Total for OBJECT 67510</b>                           | <b>12,967,924.00</b> | <b>15,211,569.50</b> | <b>18,870,734.00</b> | <b>19,553,694.58</b> | <b>18,000,000</b>         |
| 74-67520-00-732100-3000 SEOG PAYMENTS TO STUDENTS       | 582,286.00           | 584,999.00           | 666,656.00           | 644,652.00           | 666,667                   |
| 74-67520-00-732101-3000 SEOG PAYMENTS TO STUDENTS       | -                    | -                    | -                    | 73,200.00            | -                         |
| <b>Total for OBJECT 67520</b>                           | <b>582,286.00</b>    | <b>584,999.00</b>    | <b>666,656.00</b>    | <b>717,852.00</b>    | <b>666,667</b>            |
| 74-67530-00-732300-3000 CAL GRANT PAYMENTS TO STUDENTS  | 2,111,483.00         | 2,436,694.00         | 2,898,184.00         | 3,250,758.00         | 4,000,000                 |
| 74-67530-00-732301-3000 CAL GRANT PAYMENTS TO STUDENTS  | 1,648.00             | 3,708.00             | -                    | -                    | -                         |
| 74-67530-00-732310-3000 CAL GRANT PAYMENTS TO STUDENTS  | 7,500.00             | 217,500.00           | 167,500.00           | 164,250.00           | 250,000                   |
| 74-67530-00-732311-3000 CAL GRANT PAYMENTS TO STUDENTS  | -                    | -                    | -                    | 7,500.00             | -                         |
| 74-67530-00-732320-3000 CAL GRANT PAYMENTS TO STUDENTS  | -                    | -                    | -                    | 28,186.00            | -                         |
| <b>Total for OBJECT 67530</b>                           | <b>2,120,631.00</b>  | <b>2,657,902.00</b>  | <b>3,065,684.00</b>  | <b>3,450,694.00</b>  | <b>4,250,000</b>          |
| 74-67550-00-732500-3000 DIRECT LOAN PAYMENT - STUDENTS  | 1,280,847.00         | 1,535,108.00         | 1,628,579.00         | 1,934,745.00         | 2,000,000                 |
| 74-67550-00-732501-3000 DIRECT LOAN PAYMENT - STUDENTS  | -                    | (240.00)             | (253.00)             | 14,193.00            | -                         |
| <b>Total for OBJECT 67550</b>                           | <b>1,280,847.00</b>  | <b>1,534,868.00</b>  | <b>1,628,326.00</b>  | <b>1,948,938.00</b>  | <b>2,000,000</b>          |
| 74-67570-00-732700-3000 EMERGENCY AID FOR CADAA         | -                    | -                    | -                    | 156,403.00           | -                         |
| <b>Total for OBJECT 67570</b>                           | <b>-</b>             | <b>-</b>             | <b>-</b>             | <b>156,403.00</b>    | <b>-</b>                  |
| 74-67580-00-732800-3000 STUDENT SUCC COMP GRT (SSCG)    | 2,942,633.00         | 3,495,121.00         | 4,795,867.00         | 4,455,396.00         | 5,500,000                 |
| 74-67580-00-732801-3000 STUDENT SUCC COMP GRT (SSCG)    | -                    | 9,615.00             | (1,860.00)           | -                    | -                         |
| <b>Total for OBJECT 67580</b>                           | <b>2,942,633.00</b>  | <b>3,504,736.00</b>  | <b>4,794,007.00</b>  | <b>4,455,396.00</b>  | <b>5,500,000</b>          |
| 74-67590-00-732910-3000 CARES ACT EMERGENCY GRANT       | 659,903.00           | -                    | -                    | -                    | -                         |
| 74-67590-00-732920-3000 CARES ACT EMERGENCY GRANT       | 1,650,006.00         | -                    | -                    | -                    | -                         |
| 74-67590-00-732930-3000 CARES ACT EMERGENCY GRANT       | 43,065.00            | 124,816.00           | -                    | -                    | -                         |

**Santa Clarita Community College District  
2026/27 Adopted Budget**

Page 352

| <b>GL Account</b>                | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|----------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| <b>Total for OBJECT 67590</b>    | <b>2,352,974.00</b>        | <b>124,816.00</b>          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 67</b> | <b>22,247,295.00</b>       | <b>23,618,890.50</b>       | <b>29,025,407.00</b>       | <b>30,282,977.58</b>       | <b>30,416,667</b>                 |
| <b>Total for FUND 74</b>         | <b>(45,787.95)</b>         | <b>(153,224.95)</b>        | <b>(121,924.62)</b>        | <b>(46,970.70)</b>         | <b>466,992</b>                    |

# Fund 75

Expenditures by Activity within Location

**Santa Clarita Community College District  
2026/27 Adopted Budget**

| <b>GL Account</b>                                      | <b>Actuals<br/>2022/23</b> | <b>Actuals<br/>2023/24</b> | <b>Actuals<br/>2024/25</b> | <b>Actuals<br/>2025/26</b> | <b>Adopted Budget<br/>2026/27</b> |
|--------------------------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------------|
| 75-48820-00-732010-3000 FOUNDATION CONTRIBUTIONS       | (269,938.87)               | (195,900.00)               | (178,865.00)               | (67,143.00)                | (150,000)                         |
| 75-48820-00-732020-3000 FOUNDATION CONTRIBUTIONS       | (106,050.00)               | (67,425.00)                | (113,100.00)               | (97,600.00)                | (200,000)                         |
| 75-48820-00-732030-3000 FOUNDATION CONTRIBUTIONS       | (25,350.00)                | (17,400.00)                | (24,650.00)                | (18,400.00)                | (200,000)                         |
| 75-48820-00-732040-3000 FOUNDATION CONTRIBUTIONS       | (89,240.99)                | (129,999.81)               | (227,801.20)               | (449,348.51)               | (150,000)                         |
| 75-48820-00-732050-3000 FOUNDATION CONTRIBUTIONS       | -                          | -                          | -                          | -                          | (50,000)                          |
| 75-48820-00-732070-3000 FOUNDATION CONTRIBUTIONS       | (111,449.53)               | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 48820</b>                          | <b>(602,029.39)</b>        | <b>(410,724.81)</b>        | <b>(544,416.20)</b>        | <b>(632,491.51)</b>        | <b>(750,000)</b>                  |
| 75-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LOSS  | 6,893.00                   | (6,842.00)                 | 76.00                      | 81.00                      | -                                 |
| <b>Total for OBJECT 48864</b>                          | <b>6,893.00</b>            | <b>(6,842.00)</b>          | <b>76.00</b>               | <b>81.00</b>               | <b>-</b>                          |
| 75-48890-00-732040-3000 OTHER LOCAL REVENUES           | -                          | -                          | -                          | (25,000.00)                | -                                 |
| <b>Total for OBJECT 48890</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>(25,000.00)</b>         | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 48</b>                       | <b>(595,136.39)</b>        | <b>(417,566.81)</b>        | <b>(544,340.20)</b>        | <b>(657,410.51)</b>        | <b>(750,000)</b>                  |
| 75-67501-00-732010-3000 FND INTERNAL SCHOL TO STUDENT  | 194,938.54                 | 231,165.00                 | 151,125.00                 | 212,918.00                 | 200,000                           |
| <b>Total for OBJECT 67501</b>                          | <b>194,938.54</b>          | <b>231,165.00</b>          | <b>151,125.00</b>          | <b>212,918.00</b>          | <b>200,000</b>                    |
| 75-67502-00-732020-3000 OSHER ENDOWED SCHOL TO STU     | 86,450.00                  | 88,225.00                  | 113,100.00                 | 97,600.00                  | 200,000                           |
| <b>Total for OBJECT 67502</b>                          | <b>86,450.00</b>           | <b>88,225.00</b>           | <b>113,100.00</b>          | <b>97,600.00</b>           | <b>200,000</b>                    |
| 75-67503-00-732030-3000 OSHER EXPENDABLE SCHOL TO STUD | 24,650.00                  | 18,700.00                  | 24,650.00                  | 18,400.00                  | 200,000                           |
| <b>Total for OBJECT 67503</b>                          | <b>24,650.00</b>           | <b>18,700.00</b>           | <b>24,650.00</b>           | <b>18,400.00</b>           | <b>200,000</b>                    |
| 75-67504-00-732040-3000 EXTERNAL SCHOL TO STUDENT      | 97,702.99                  | 100,113.26                 | 243,338.75                 | 305,133.56                 | 150,000                           |
| <b>Total for OBJECT 67504</b>                          | <b>97,702.99</b>           | <b>100,113.26</b>          | <b>243,338.75</b>          | <b>305,133.56</b>          | <b>150,000</b>                    |
| 75-67505-00-732050-3000 DO NOT USE                     | -                          | -                          | -                          | -                          | 190,326                           |
| <b>Total for OBJECT 67505</b>                          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>190,326</b>                    |
| 75-67507-00-732070-3000 OSHER RUNNER UP TO STUDENT     | 111,449.53                 | -                          | -                          | -                          | -                                 |
| <b>Total for OBJECT 67507</b>                          | <b>111,449.53</b>          | <b>-</b>                   | <b>-</b>                   | <b>-</b>                   | <b>-</b>                          |
| <b>Total for MAJOR OBJECT 67</b>                       | <b>515,191.06</b>          | <b>438,203.26</b>          | <b>532,213.75</b>          | <b>634,051.56</b>          | <b>940,326</b>                    |
| <b>Total for FUND 75</b>                               | <b>(79,945.33)</b>         | <b>20,636.45</b>           | <b>(12,126.45)</b>         | <b>(23,358.95)</b>         | <b>190,326</b>                    |
| <b>Grand Total</b>                                     | <b>(52,121,987.45)</b>     | <b>7,452,742.54</b>        | <b>13,043,096.51</b>       | <b>(6,797,261.30)</b>      | <b>139,647,714</b>                |