

Measure E Capital Projects

Status as of February 8, 2023

| <u>Project Description</u> | <u>Estimated Cost</u> | <u>Status</u> |
|--|-----------------------|--|
| Off Site Advanced Technology Building | \$ 20,000,000 | In schematic design |
| Canyon Country Health and Science Building | \$ 20,000,000 | In schematic design |
| Canyon Country Facilities/Warehouse | \$ 5,000,000 | Start schematic design summer, 2023 |
| Valencia Student Center Modernization | \$ 20,000,000 | In schematic design |
| ADA Phase 2 | \$ 5,000,000 | In construction phase. |
| Total Measure E - 2022 Issuance | \$ 70,000,000 | |
| Valencia Student Support Center Modernization (Replace, New Nursing Extension) | \$ 10,000,000 | Will commence design just prior to completion of construction of the Student Center Modernization building |
| ADA Phase 3 | \$ 5,000,000 | Ready to Submit to DSA |
| Valencia Towsley Modernization | \$ 10,000,000 | Future Project |
| Total Measure E - Future Issuance | \$ 25,000,000 | |
| Total Measure E Funding | \$ 95,000,000 | |

Note: Subject to Change Based on Prevailing Market Conditions at the Time of Commencement of Project Construction.