

Blasberg, Regina

From: Happel, Harriet
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To: Blasberg, Regina
Subject: SWF 2018/19 Funding

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STRONG WORKFORCE LOCAL SHARE

		Budget	Outcomes
2018/19 Base Allocation	\$	1,035,085.00	There was a 2% increase in the base allocation funding. There was a 8.1% decrease in the incentive funding from 2017/18. Incentive funding for 201/18 was at 27.2% compared to 19.1% for 2018/19. This was expected given the full set of SWF metrics for enrollment, completion and employment being measured for the first time with weighted funding for economically disadvantaged students.
2018/19 Incentive Funding	\$	342,590.00	
	\$	1,377,675.00	

STRONG WORKFORCE REGIONAL SHARE (EST based on Regional CEO Approval)

2018/19 Base Allocation	\$	290,012.00	The SCCRC Region has not yet finalized the 2018/19 spending budget. The base allocation to COC is estimated on the current amount the CEO's have been using for funding.
2018/19 Incentive Funding	\$	215,583.00	This estimate is based on the weighted average forumula used by the CEO's last year. Given a 19.5% increase in incentive funding for the SCCRC region, COC will realize less than .002% decrease from what was received in 2017/18.
	\$	505,595.00	

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