

SWF Regional 2018/2019

COC Base Allocation (\$ 290,000)

GMD Intersect Lab		\$ 45,000.00
	Technology and Supplies	
Marketing		\$ 172,815.00
	Website Pages	
	Program Videos	
	Hart High School District	
	Special Populations	
CTE Liasion		\$ 16,000.00
CRM Project		\$ 56,185.00
	System Configuration, Testing and Licenses	
TOTAL		\$ 290,000.00

Incentive Funding (\$ 242,075)

Advanced Manufacturing Program Development		\$ 204,575.00
ACUE/Professional Development		\$ 37,500.00
	30 CTE Faculty COC first	
TOTAL		\$ 242,075.00

\$ 532,075.00

Projects in Common

ACUE/Professional Development

30 CTE Faculty across the region. Regina Blasberg

Project Manager \$ 37,500.00

Job Developer

Kari Aaver \$ 112,000.00