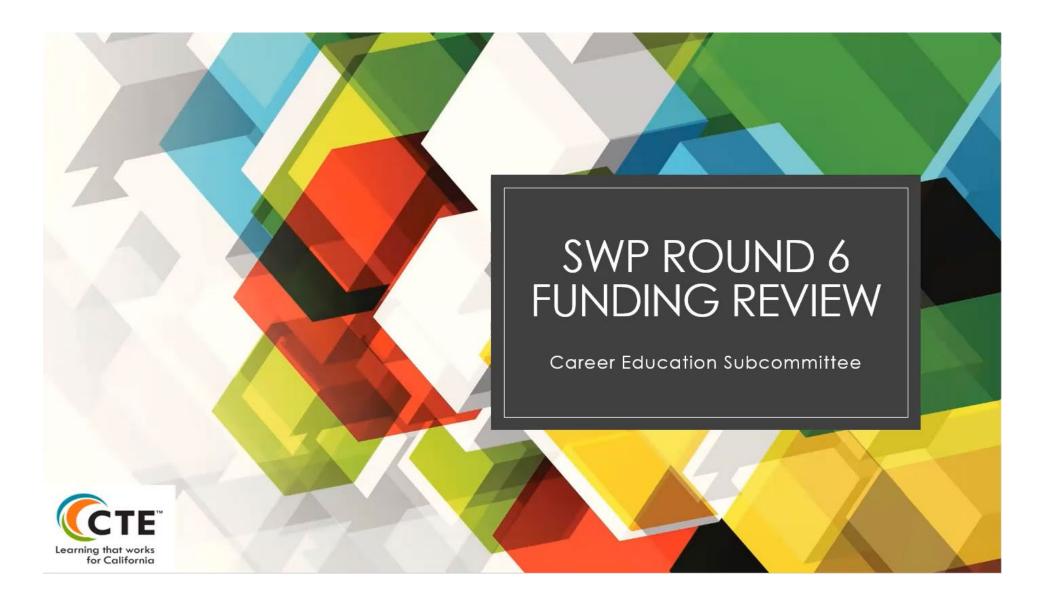
## Strong Workforce Round 6 Funding Review Career Education Subcommittee



## **Historical Comparison**

STRONG WORKFORCE LOCAL SHARE	2016/17 Base Allocatio				/19 Base Allocation	2019	9/20 Base Allocat	2020	0/21 Base Allocatio	2021/22	Base Allocation
	\$ 919,811.0	-			1,035,085.00		1,428,406.00		1,423,722.00		1,423,722.00
Incentive Funding		IA \$			342,590.00	_	358,793.00		290,779.00	_	290,779.00
Total Funding	\$ 919,811.0		1,323,227.00	•	1,377,675.00		1,787,199.00		1,714,501.00	•	1,714,501.00
STRONG WORKFORCE REGIONAL SHARE	2016/17 Base Allocatio	n 20	017/18 Base Allocation	2018/	/19 Base Allocation	2019	9/20 Base Allocat	2020	0/21 Base Allocatio	2020/21	Base Allocation
	\$ 290,012.0	0 \$	290,012.00	\$	290,000.00	\$	455,108.00	\$	742,265.00	\$	742,265.00
Incentive Funding	N	IA \$	213,000.00	\$	242,075.00		184,953.00		174,967.00	\$	174,967.00
Total Funding	\$ 290,012.0	0 \$	503,012.00	\$	532,075.00	\$	640,061.00	\$	917,232.00	\$	917,232.00



## Proposed Funding

	Local SWP Round 6	,	
7/1/2021 through 6/30/2022			
Instruction			
Salary and Benefits (Includes supplementary services)	7/1/2021 through 6/30/22	\$	1,295,921.00
Contract Services (Includes marketing)	7/1/2021 through 6/30/22	\$	100,000.00
Professional Development	7/1/2021 through 6/30/22	\$	50,000.00
Incentive (COC Representatives Outreach to Hart District)	7/1/2021 through 6/30/22	\$	200,000.00
Indirect	7/1/2021 through 6/30/22	\$	68,580.00
TOTAL		\$	1,714,501.00
Re	gional SWP Budget Roun	d 6	
7/1/2021 through 6/30/23			
Instruction	Job Speaker and LinkedIN	\$	68,500.00
ATC	Lease	\$	300,000.00
IMT Applied Baccalaurete	Equipment and LMS	\$	112,043.00
Fire Academy	Equipment	\$	200,000.00
Contracts	CRM	\$	100,000.00
Incentive (Intersect Labs)	Supp Services and Equipment	\$	100,000.00
Indirect		\$	36,689.00
TOTAL		\$	917,232.00

