

Strong Workforce Round 6 Funding Review
Career Education Subcommittee

SWP ROUND 6
FUNDING REVIEW

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Historical Comparison

STRONG WORKFORCE LOCAL SHARE	2016/17 Base Allocation	2017/18 Base Allocation	2018/19 Base Allocation	2019/20 Base Allocation	2020/21 Base Allocation	2021/22 Base Allocation
	\$ 919,811.00	\$ 1,013,910.00	\$ 1,035,085.00	\$ 1,428,406.00	\$ 1,423,722.00	\$ 1,423,722.00
Incentive Funding	NA	\$ 309,317.00	\$ 342,590.00	\$ 358,793.00	\$ 290,779.00	\$ 290,779.00
Total Funding	\$ 919,811.00	\$ 1,323,227.00	\$ 1,377,675.00	\$ 1,787,199.00	\$ 1,714,501.00	\$ 1,714,501.00
STRONG WORKFORCE REGIONAL SHARE	2016/17 Base Allocation	2017/18 Base Allocation	2018/19 Base Allocation	2019/20 Base Allocation	2020/21 Base Allocation	2020/21 Base Allocation
	\$ 290,012.00	\$ 290,012.00	\$ 290,000.00	\$ 455,108.00	\$ 742,265.00	\$ 742,265.00
Incentive Funding	NA	\$ 213,000.00	\$ 242,075.00	\$ 184,953.00	\$ 174,967.00	\$ 174,967.00
Total Funding	\$ 290,012.00	\$ 503,012.00	\$ 532,075.00	\$ 640,061.00	\$ 917,232.00	\$ 917,232.00



Proposed Funding

Local SWP Round 6			
7/1/2021 through 6/30/2022			
Instruction			
Salary and Benefits (Includes supplementary services)	7/1/2021 through 6/30/22	\$	1,295,921.00
Contract Services (Includes marketing)	7/1/2021 through 6/30/22	\$	100,000.00
Professional Development	7/1/2021 through 6/30/22	\$	50,000.00
Incentive (COC Representatives Outreach to Hart District)	7/1/2021 through 6/30/22	\$	200,000.00
Indirect	7/1/2021 through 6/30/22	\$	68,580.00
TOTAL		\$	1,714,501.00
Regional SWP Budget Round 6			
7/1/2021 through 6/30/23			
Instruction	Job Speaker and LinkedIN	\$	68,500.00
ATC	Lease	\$	300,000.00
IMT Applied Baccalaurete	Equipment and LMS	\$	112,043.00
Fire Academy	Equipment	\$	200,000.00
Contracts	CRM	\$	100,000.00
Incentive (Intersect Labs)	Supp Services and Equipment	\$	100,000.00
Indirect		\$	36,689.00
TOTAL		\$	917,232.00

