



SANTA CLARITA COMMUNITY COLLEGE DISTRICT
2021/22 ADOPTED BUDGET

Revenue/Expenditures by Object

**Santa Clarita Community College District
2021/22 Adopted Budget
Table of Contents - Revenues/Expenditures by Object Code**

		<u>Page #s</u>
<u>Budget Summaries</u>		
	Summary of All Funds – 2021/22 Adopted Budget	White
	Summary of All Funds – 2020/21 Actuals	Pink
<u>Revenue & Expenditures By Object & Within Fund</u>		
Fund 11	Unrestricted General Fund Revenue	1-8
	Unrestricted General Fund Expenditure	8-191
Fund 12	Restricted General Fund Revenue	192-200
	Restricted General Fund Expenditure	200-341
Fund 21	Bond Interest & Redemption Fund Revenue	342
	Bond Interest & Redemption Fund Expenditure	342
Fund 29	Debt Service Fund Revenue	343
	Debt Service Fund Expenditure	343
Fund 32	Cafeteria Fund Revenue	344
	Cafeteria Fund Expenditure	344-345
Fund 33	Child Development Center Fund Revenue	346-347
	Child Development Center Fund Expenditure	347-351
Fund 37	Asset Management Fund Revenue	352
	Asset Management Fund Expenditure	352
Fund 39	Student Center Reserve Fund/Capital Outlay Revenue	353
	Student Center Reserve Fund/Capital Outlay Expenditure	353
Fund 41	State Construction Fund Revenue	354
	State Construction Fund Expenditure	354
Fund 43	Capital Projects Fund Revenue	355
	Capital Projects Fund Expenditure	355-359
Fund 44	Scheduled Maintenance Fund Revenue	360
	Scheduled Maintenance Fund Expenditure	360

**Santa Clarita Community College District
2021/22 Adopted Budget
Table of Contents - Revenues/Expenditures by Object Code**

<u>Revenue & Expenditures By Object & Within Fund</u>	<u>Page #s</u>
Fund 45 Measure E GO Bond Election 2016 Series 2019 Revenue	361
Measure E GO Bond Election 2016 Series 2019 Expenditure	361-364
Fund 46 Measure M GO Bond Election 2006 Series 2016 Revenue - History Only	365
Measure M GO Bond Election 2006 Series 2016 Expenditure - History Only	365-366
Fund 48 Measure E GO Bond Election 2016 Series 2017 Revenue - History Only	367
Measure E GO Bond Election 2016 Series 2017 Expenditure - History Only	367-369
Fund 49 Field Turf Replacement Fund Revenue	370
Field Turf Replacement Fund Expenditure	370
Fund 57 K-12 Arts Education Outreach Fund Revenue - History Only	371
K-12 Arts Education Outreach Fund Expenditure - History Only	371-374
Fund 58 Performing Arts Center Fund Revenue	375-376
Performing Arts Center Fund Expenditure	376-386
Fund 59 Employee Training Institute Fund Revenue	387
Employee Training Institute Fund Expenditure	387-393
Fund 68 CalSTRS/CalPERS Liability Fund Revenue	394
CalSTRS/CalPERS Liability Fund Expenditure	394
Fund 69 Retiree Benefits Fund Revenue	395
Retiree Benefits Fund Expenditure	395
Fund 72 Student Representation Fee Fund Revenue	396
Student Representation Fee Fund Expenditure	396-397
Fund 74 Student Financial Aid Fund Revenue	398
Student Financial Aid Fund Expenditure	398-399
Fund 75 Scholarship & Loan Trust Fund Revenue	400
Scholarship & Loan Trust Fund Expenditure	400

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET
SUMMARY - ALL FUNDS
FY 2021-22**

	GEN FUND UNRESTR 11	GEN FUND RESTR 12	GO BOND DEBT FUND 21	DEBT SERVICE FUND 29	CAFETERIA FUND 32	CHILD DEVEL 33	ASSET MGMT 37	SPEC RES STU CTR 39	ST CONST FUND 41	CAPITAL PROJ 43	SCHED MAINT 44
REVENUE											
Federal	94,707	19,587,248	-	-	-	39,741	-	-	-	-	-
State	89,934,067	42,579,049	-	-	-	160,210	-	-	4,403,000	-	2,250,000
Local	28,864,540	1,751,893	19,727,979	1,611	309	594,456	406	208,804	1,400	225,074	108
Transfer/ (Contribution)	5,699,123	2,066,085	-	1,088,574	-	306,139	-	-	-	24,572	-
Total Revenue	124,592,437	65,984,275	19,727,979	1,090,185	309	1,100,546	406	208,804	4,404,400	249,646	2,250,108
Beginning Fund Balance	11,811,334	2,287,490	16,104,006	406,772	16,961	318,724	18,796	636,790	78	3,737,533	4,903
Total Rev & Beg Fund Bal	136,403,771	68,271,765	35,831,985	1,496,957	17,270	1,419,270	19,202	845,594	4,404,478	3,987,179	2,255,011
EXPENDITURES											
Salaries:											
Certificated Instruction	36,010,978	998,590	-	-	-	-	-	-	-	-	-
Certificated Non-Instruction	10,740,357	5,494,934	-	-	-	185,549	-	-	-	-	-
Classified	29,355,112	10,523,552	-	-	-	633,667	-	-	-	-	-
Total Salaries	76,106,447	17,017,076	-	-	-	819,216	-	-	-	-	-
Fringe Benefits	31,195,334	5,640,341	-	-	-	234,493	-	-	-	-	-
Total Sal & Frg Benefits	107,301,781	22,657,417	-	-	-	1,053,709	-	-	-	-	-
Supplies & Materials	980,599	3,755,372	-	-	-	15,970	-	-	-	-	-
Other Operating Exp/Services	11,708,781	19,137,476	12,795,943	301,807	17,270	345,160	19,202	-	-	132,530	-
Capital Outlay	1,414,781	10,955,405	-	-	-	4,431	-	-	4,404,478	3,854,649	2,255,011
Payments to Students	2,425	4,093,513	-	-	-	-	-	-	-	-	-
Student Financial Aid	-	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	8,743,678	785,000	-	-	-	-	-	-	-
Transfers	2,382,518	7,669,028	-	-	-	-	-	183,410	-	-	-
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	123,790,885	68,268,211	21,539,621	1,086,807	17,270	1,419,270	19,202	183,410	4,404,478	3,987,179	2,255,011
Ending Fund Balance	12,612,886	3,554	14,292,364	410,150	-	-	-	662,184	-	-	-
Total Exp and End Fund Bal	136,403,771	68,271,765	35,831,985	1,496,957	17,270	1,419,270	19,202	845,594	4,404,478	3,987,179	2,255,011

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET
SUMMARY - ALL FUNDS
FY 2021-22**

	GO BONDS 2019 45	REPLACE FIELD TURF 49	K-12 ARTS EDUC 57	PERF ARTS CENTER 58	EMPLOYEE TRAINING 59	STRS/PERS LIABILITY FUND 68	RETIREE BENEFITS 69	STUDENT REPR 72	FINANCIAL AID 74	SCHOL & LOAN TRUST 75	TOTAL FUNDS
REVENUE											
Federal	-	-	-	-	139,538	-	-	-	30,781,817	-	50,643,051
State	-	-	-	-	650,000	-	-	-	3,500,000	-	143,476,326
Local	710,881	29,733	-	573,333	496,856	75,538	134,907	53,727	12,195	750,026	54,213,776
Transfer/ (Contribution)	-	25,000	-	-	180,546	-	712,700	-	153,589	-	10,256,328
Total Revenue	710,881	54,733	-	573,333	1,466,940	75,538	847,607	53,727	34,447,601	750,026	258,589,481
Beginning Fund Balance	59,109,173	414,412	-	74,458	312,597	5,035,919	6,193,105	464,022	93,024	116,470	107,156,567
Total Rev & Beg Fund Bal	59,820,054	469,145	-	647,791	1,779,537	5,111,457	7,040,712	517,749	34,540,625	866,496	365,746,048
EXPENDITURES											
Salaries:											
Certificated Instruction	-	-	-	-	-	-	-	-	-	-	37,009,568
Certificated Non-Instruction	-	-	-	-	27,173	-	-	-	-	-	16,448,013
Classified	219,397	-	-	57,422	594,518	-	-	-	-	-	41,383,668
Total Salaries	219,397	-	-	57,422	621,691	-	-	-	-	-	94,841,249
Fringe Benefits	50,252	-	-	14,911	199,674	-	439,500	-	-	-	37,774,505
Total Sal & Frg Benefits	269,649	-	-	72,333	821,365	-	439,500	-	-	-	132,615,754
Supplies & Materials	-	-	-	1,850	98,311	-	-	1,000	-	-	4,853,102
Other Operating Exp/Services	704,100	-	-	554,036	853,961	-	-	46,500	105,219	-	46,721,985
Capital Outlay	58,846,305	469,145	-	-	5,900	-	-	28,000	-	-	82,238,105
Payments to Students	-	-	-	-	-	-	-	-	-	-	4,095,938
Student Financial Aid	-	-	-	-	-	-	-	-	34,435,406	866,496	35,301,902
Debt Service	-	-	-	-	-	-	-	-	-	-	9,528,678
Transfers	-	-	-	19,572	-	-	-	1,800	-	-	10,256,328
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	59,820,054	469,145	-	647,791	1,779,537	-	439,500	77,300	34,540,625	866,496	325,611,792
Ending Fund Balance	-	-	-	-	-	5,111,457	6,601,212	440,449	-	-	40,134,256
Total Exp and End Fund Bal	59,820,054	469,145	-	647,791	1,779,537	5,111,457	7,040,712	517,749	34,540,625	866,496	365,746,048

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ACTUALS
SUMMARY - ALL FUNDS
FY 2020-21**

	GEN FUND UNRESTR 11	GEN FUND RESTR 12	GO BOND DEBT FUND 21	DEBT SERVICE FUND 29	CAFETERIA FUND 32	CHILD DEVEL 33	ASSET MGMT 37	SPEC RES STU CTR 39	ST CONST FUND 41	CAPITAL PROJ 43	SCHED MAINT 44
REVENUE											
Federal	89,982	12,194,822	-	-	-	49,870	-	-	-	-	-
State	71,432,638	24,828,049	111,981	-	-	430,156	-	-	166,000	-	-
Local	42,311,448	1,147,886	19,615,998	(143)	(489)	392,416	(3)	177,953	53	119,646	(1)
Transfer/ (Contribution)	1,974,732	1,891,063	-	1,096,904	-	301,247	-	-	-	1,020,458	-
Total Revenue	115,808,800	40,061,820	19,727,979	1,096,761	(489)	1,173,689	(3)	177,953	166,053	1,140,104	(1)
Beginning Fund Balance	11,387,010	2,544,597	13,986,305	402,718	22,915	186,031	18,799	642,659	25	3,098,381	4,904
Total Rev & Beg Fund Bal	127,195,809	42,606,416	33,714,284	1,499,479	22,425	1,359,720	18,796	820,612	166,078	4,238,485	4,903
EXPENDITURES											
Salaries:											
Certificated Instruction	36,528,256	911,458	-	-	-	-	-	-	-	-	-
Certificated Non-Instruction	9,658,165	4,420,573	-	-	-	148,945	-	-	-	-	-
Classified	27,675,823	7,441,963	-	-	-	621,409	-	-	-	-	-
Total Salaries	73,862,244	12,773,994	-	-	-	770,354	-	-	-	-	-
Fringe Benefits	27,294,309	4,437,380	-	-	-	243,508	-	-	-	-	-
Total Sal & Frg Benefits	101,156,553	17,211,375	-	-	-	1,013,862	-	-	-	-	-
Supplies & Materials	553,869	1,190,904	-	-	-	5,480	-	-	-	-	-
Other Operating Exp/Services	9,444,984	9,350,284	12,795,943	332,706	5,464	19,225	-	-	-	191,612	-
Capital Outlay	1,151,471	1,795,683	-	-	-	2,430	-	-	166,000	309,340	-
Payments to Students	-	6,476,454	-	-	-	-	-	-	-	-	-
Student Financial Aid	-	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	4,814,335	760,000	-	-	-	-	-	-	-
Transfers	3,077,598	4,294,226	-	-	-	-	-	183,822	-	-	-
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	115,384,475	40,318,926	17,610,278	1,092,706	5,464	1,040,996	-	183,822	166,000	500,952	-
Ending Fund Balance	11,811,334	2,287,490	16,104,006	406,772	16,961	318,724	18,796	636,790	78	3,737,533	4,903
Total Exp and End Fund Bal	127,195,809	42,606,416	33,714,284	1,499,479	22,425	1,359,720	18,796	820,612	166,078	4,238,485	4,903

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ACTUALS
SUMMARY - ALL FUNDS
FY 2020-21**

	GO BONDS 2019 45	REPLACE FIELD TURF 49	PERF ARTS CENTER 58	EMPLOYEE TRAINING 59	STRS/PERS LIABILITY FUND 68	RETIREE BENEFITS 69	STUDENT REPR 72	FINANCIAL AID 74	SCHOL & LOAN TRUST 75	TOTAL FUNDS
REVENUE										
Federal	-	-	-	20,000	-	-	-	18,156,967	-	30,511,641
State	-	-	720	95,054	-	-	-	4,351,470	-	101,416,068
Local	43,753	24,830	80	208,824	(787)	225	86,151	(531)	404,898	64,532,205
Transfer/ (Contribution)	-	25,000	31,171	497,872	500,000	12,700	-	206,299	-	7,557,446
Total Revenue	43,753	49,830	31,971	821,751	499,213	12,925	86,151	22,714,205	404,898	204,017,360
Beginning Fund Balance	80,052,177	364,582	74,709	224,482	4,536,706	6,610,253	413,170	136,204	87,504	124,794,131
Total Rev & Beg Fund Bal	80,095,930	414,412	106,680	1,046,233	5,035,919	6,623,178	499,321	22,850,409	492,401	328,811,491
EXPENDITURES										
Salaries:										
Certificated Instruction	-	-	-	-	-	-	-	-	-	37,439,715
Certificated Non-Instruction	-	-	-	26,773	-	-	-	-	-	14,254,456
Classified	67,116	-	22,485	395,456	-	-	-	-	-	36,224,252
Total Salaries	67,116	-	22,485	422,229	-	-	-	-	-	87,918,423
Fringe Benefits	23,340	-	9,238	152,749	-	430,074	-	-	-	32,590,598
Total Sal & Frg Benefits	90,456	-	31,723	574,979	-	430,074	-	-	-	120,509,021
Supplies & Materials	-	-	499	14,991	-	-	-	-	-	1,765,743
Other Operating Exp/Services	125,661	-	-	141,866	-	-	33,499	42,649	-	32,483,894
Capital Outlay	20,770,640	-	-	1,800	-	-	-	-	-	24,197,364
Payments to Students	-	-	-	-	-	-	-	-	-	6,476,454
Student Financial Aid	-	-	-	-	-	-	-	22,714,736	375,931	23,090,667
Debt Service	-	-	-	-	-	-	-	-	-	5,574,335
Transfers	-	-	-	-	-	-	1,800	-	-	7,557,446
Contingencies	-	-	-	-	-	-	-	-	-	-
Total Expenditures	20,986,757	-	32,222	733,636	-	430,074	35,299	22,757,385	375,931	221,654,925
Ending Fund Balance	59,109,173	414,412	74,458	312,597	5,035,919	6,193,105	464,022	93,024	116,470	107,156,567
Total Exp and End Fund Bal	80,095,930	414,412	106,680	1,046,233	5,035,919	6,623,178	499,321	22,850,409	492,401	328,811,490

Fund 11

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-48150-00-732100-3000 STUDENT FINANCIAL AID	\$ (54,165.18)	\$ (55,752.84)	\$ (54,385.42)	\$ (53,707)	\$ (53,707)
11-48150-00-732200-3000 STUDENT FINANCIAL AID	\$ (19,125.00)	\$ (22,890.00)	\$ (17,715.00)	\$ (17,000)	\$ (17,000)
Total for OBJECT 48150	\$ (73,290.18)	\$ (78,642.84)	\$ (72,100.42)	\$ (70,707)	\$ (70,707)
11-48160-00-648000-3000 VETERANS EDUCATION	\$ (7,410.00)	\$ (7,185.00)	\$ (6,336.00)	\$ (4,000)	\$ (4,000)
Total for OBJECT 48160	\$ (7,410.00)	\$ (7,185.00)	\$ (6,336.00)	\$ (4,000)	\$ (4,000)
11-48190-00-000000-4000 OTHER FEDERAL REVENUES	\$ (18,668.53)	\$ (22,717.09)	\$ (10,960.83)	\$ (20,000)	\$ (20,000)
11-48190-00-644000-3300 OTHER FEDERAL REVENUES	\$ (74,913.00)	\$ (32,594.65)	\$ (585.00)	\$ -	\$ -
Total for OBJECT 48190	\$ (93,581.53)	\$ (55,311.74)	\$ (11,545.83)	\$ (20,000)	\$ (20,000)
11-48610-00-000000-0000 GENERAL APPORTIONMENTS	\$ (47,006,802.00)	\$ (56,318,980.00)	\$ (35,910,320.00)	\$ (70,299,080)	\$ (71,275,767)
11-48610-00-000001-4000 GENERAL APPORTIONMENTS	\$ (1,468.00)	\$ 315,546.00	\$ -	\$ -	\$ -
11-48610-00-000006-4000 GENERAL APPORTIONMENTS	\$ (589,022.00)	\$ -	\$ -	\$ -	\$ -
11-48610-00-000009-4000 GENERAL APPORTIONMENTS	\$ (3,286.00)	\$ -	\$ -	\$ -	\$ -
11-48610-00-000030-4000 GENERAL APPORTIONMENTS	\$ (189,618.00)	\$ (170,955.00)	\$ (160,950.00)	\$ (183,630)	\$ (160,166)
11-48610-00-000070-4000 GENERAL APPORTIONMENTS	\$ (742,433.00)	\$ (742,433.00)	\$ (742,433.00)	\$ (742,433)	\$ (2,260,884)
11-48610-00-000080-4000 GENERAL APPORTIONMENTS	\$ (401,269.00)	\$ (205,080.00)	\$ (232,289.00)	\$ (100,000)	\$ (200,000)
Total for OBJECT 48610	\$ (48,933,898.00)	\$ (57,121,902.00)	\$ (37,045,992.00)	\$ (71,325,143)	\$ (73,896,817)
11-48630-00-000000-4000 EDUCATION PROTECTION ACT FN	\$ (15,293,743.00)	\$ (8,721,782.00)	\$ (27,253,074.00)	\$ (12,000,000)	\$ (12,000,000)
11-48630-00-000007-4000 EDUCATION PROTECTION ACT FN	\$ 190,337.00	\$ (304,587.00)	\$ 45,353.00	\$ -	\$ -
Total for OBJECT 48630	\$ (15,103,406.00)	\$ (9,026,369.00)	\$ (27,207,721.00)	\$ (12,000,000)	\$ (12,000,000)
11-48670-00-000000-0000 HOMEOWNER'S PROP TAX RELIEF	\$ (91,174.30)	\$ (88,247.86)	\$ (85,110.30)	\$ (100,000)	\$ (200,000)
Total for OBJECT 48670	\$ (91,174.30)	\$ (88,247.86)	\$ (85,110.30)	\$ (100,000)	\$ (200,000)
11-48680-00-000000-2300 STATE LOTTERY PROCEEDS	\$ (2,810,496.48)	\$ (2,627,315.91)	\$ (2,958,295.33)	\$ (2,752,695)	\$ (2,958,295)
Total for OBJECT 48680	\$ (2,810,496.48)	\$ (2,627,315.91)	\$ (2,958,295.33)	\$ (2,752,695)	\$ (2,958,295)
11-48681-00-000000-0000 STATE MANDATED COSTS	\$ (487,552.00)	\$ (496,276.00)	\$ (513,320.00)	\$ (513,320)	\$ (513,320)
Total for OBJECT 48681	\$ (487,552.00)	\$ (496,276.00)	\$ (513,320.00)	\$ (513,320)	\$ (513,320)
11-48690-00-000000-0000 OTHER STATE REVENUES	\$ -	\$ (3,605.55)	\$ 3,605.55	\$ -	\$ -
11-48690-00-490000-4000 OTHER STATE REVENUES	\$ (2,202,326.00)	\$ (3,399,030.00)	\$ (2,885,167.00)	\$ -	\$ -
11-48690-00-670000-4000 OTHER STATE REVENUES	\$ (207,167.00)	\$ (356,803.00)	\$ (267,872.00)	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-48690-00-690000-4000 OTHER STATE REVENUES	\$ (114,398.00)	\$ (164,880.00)	\$ (122,107.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (2,523,891.00)	\$ (3,924,318.55)	\$ (3,271,540.45)	\$ -	\$ -
11-48692-00-000000-2000 PART-TIME FACULTY SALARIES	\$ (349,105.00)	\$ (350,709.00)	\$ (350,659.00)	\$ (359,760)	\$ (365,635)
Total for OBJECT 48692	\$ (349,105.00)	\$ (350,709.00)	\$ (350,659.00)	\$ (359,760)	\$ (365,635)
11-48811-00-000000-0000 TAX ALLOCATION, SECURED ROL	\$ (15,863,341.15)	\$ (16,539,558.25)	\$ (17,399,027.17)	\$ (13,000,000)	\$ (13,000,000)
Total for OBJECT 48811	\$ (15,863,341.15)	\$ (16,539,558.25)	\$ (17,399,027.17)	\$ (13,000,000)	\$ (13,000,000)
11-48812-00-000000-0000 TAX ALLOCATION, SUPPLEMENTA	\$ (475,830.19)	\$ (463,865.36)	\$ (500,545.74)	\$ (350,000)	\$ (350,000)
Total for OBJECT 48812	\$ (475,830.19)	\$ (463,865.36)	\$ (500,545.74)	\$ (350,000)	\$ (350,000)
11-48813-00-000000-0000 TAX ALLOCATION, UNSECURED R	\$ (573,778.21)	\$ (571,143.56)	\$ (580,192.38)	\$ (500,000)	\$ (500,000)
Total for OBJECT 48813	\$ (573,778.21)	\$ (571,143.56)	\$ (580,192.38)	\$ (500,000)	\$ (500,000)
11-48816-00-000000-0000 PRIOR YEARS TAXES	\$ (532,020.09)	\$ (359,529.02)	\$ (502,666.63)	\$ (300,000)	\$ (300,000)
11-48816-00-111111-0000 PRIOR YEARS TAXES	\$ (162,095.63)	\$ (194,744.30)	\$ (273,304.61)	\$ -	\$ -
11-48816-00-222222-0000 PRIOR YEARS TAXES	\$ 199,292.14	\$ 215,106.09	\$ 275,999.36	\$ -	\$ -
Total for OBJECT 48816	\$ (494,823.58)	\$ (339,167.23)	\$ (499,971.88)	\$ (300,000)	\$ (300,000)
11-48817-00-000000-0000 ERAF	\$ (8,707,766.00)	\$ (9,814,138.12)	\$ (12,572,865.10)	\$ (2,000,000)	\$ (2,000,000)
Total for OBJECT 48817	\$ (8,707,766.00)	\$ (9,814,138.12)	\$ (12,572,865.10)	\$ (2,000,000)	\$ (2,000,000)
11-48818-00-000000-0000 REDEVELOPMENT PROPERTY TAX	\$ (37,481.85)	\$ (32,886.28)	\$ (42,234.50)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48818	\$ (37,481.85)	\$ (32,886.28)	\$ (42,234.50)	\$ (10,000)	\$ (10,000)
11-48819-00-000000-0000 REDV PROP TAX RES OR ASSET	\$ (67,040.13)	\$ (24,242.60)	\$ (53,102.06)	\$ -	\$ -
Total for OBJECT 48819	\$ (67,040.13)	\$ (24,242.60)	\$ (53,102.06)	\$ -	\$ -
11-48820-00-123000-4000 FOUNDATION CONTRIBUTIONS	\$ (125,000.00)	\$ (125,001.60)	\$ -	\$ -	\$ -
11-48820-00-496500-4000 FOUNDATION CONTRIBUTIONS	\$ (61,073.19)	\$ (67,185.13)	\$ (14,718.38)	\$ (67,500)	\$ (67,500)
11-48820-00-496501-4000 FOUNDATION CONTRIBUTIONS	\$ (850.27)	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496502-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (737.92)	\$ -	\$ -	\$ -
11-48820-00-496503-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ -	\$ (800.00)	\$ -	\$ -
11-48820-00-496504-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496505-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ -	\$ (458.19)	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-48820-00-496506-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (9,547.13)	\$ (1,406.10)	\$ -	\$ -
11-48820-00-496507-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496508-4000 FOUNDATION CONTRIBUTIONS	\$ (551.50)	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496509-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (947.24)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496510-4000 FOUNDATION CONTRIBUTIONS	\$ (797.86)	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496511-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496512-4000 FOUNDATION CONTRIBUTIONS	\$ (790.03)	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496513-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496514-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ -	\$ -	\$ -	\$ -
11-48820-00-496515-4000 FOUNDATION CONTRIBUTIONS	\$ (845.60)	\$ -	\$ -	\$ -	\$ -
11-48820-00-496516-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496517-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (995.00)	\$ -	\$ -	\$ -
11-48820-00-496518-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496519-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (7,650.00)	\$ -	\$ -
11-48820-00-496520-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (107.74)	\$ -	\$ -
11-48820-00-496531-4000 FOUNDATION CONTRIBUTIONS	\$ (6,276.58)	\$ -	\$ -	\$ -	\$ -
11-48820-00-496533-4000 FOUNDATION CONTRIBUTIONS	\$ (1,770.84)	\$ -	\$ -	\$ -	\$ -
11-48820-00-496581-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (5,798.19)	\$ -	\$ -	\$ -
11-48820-00-496599-4000 FOUNDATION CONTRIBUTIONS	\$ (5,117.95)	\$ (8,616.62)	\$ (16,400.39)	\$ -	\$ -
11-48820-00-670000-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (2,500)	\$ (2,500)
11-48820-00-682099-2000 FOUNDATION CONTRIBUTIONS	\$ (12,500.00)	\$ (1,637.84)	\$ (16.98)	\$ -	\$ -
11-48820-00-687000-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (8,000.00)	\$ -	\$ -	\$ -
11-48820-00-696030-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (3,621.43)	\$ -	\$ -	\$ -
Total for OBJECT 48820	\$ (226,573.82)	\$ (240,088.10)	\$ (45,557.78)	\$ (70,000)	\$ (70,000)
11-48850-00-670000-4000 RENTALS AND LEASES	\$ (87,388.54)	\$ (86,177.13)	\$ (87,468.58)	\$ (80,000)	\$ (80,000)
11-48850-00-683000-5000 RENTALS AND LEASES	\$ (1,013,986.18)	\$ (587,945.33)	\$ (561,013.25)	\$ (425,000)	\$ (550,000)
11-48850-00-683001-5000 RENTALS AND LEASES	\$ (100.00)	\$ -	\$ -	\$ -	\$ -
11-48850-00-683010-2000 RENTALS AND LEASES	\$ (124,838.06)	\$ (72,409.24)	\$ -	\$ (40,000)	\$ (40,000)
11-48850-00-683020-2000 RENTALS AND LEASES	\$ (19,584.09)	\$ (26,013.33)	\$ -	\$ (10,000)	\$ (10,000)
11-48850-00-683100-8000 RENTALS AND LEASES	\$ (318,588.50)	\$ (191,503.00)	\$ (57,822.00)	\$ (75,000)	\$ (75,000)
11-48850-00-691000-4000 RENTALS AND LEASES	\$ (277,379.99)	\$ (243,607.42)	\$ (133,640.64)	\$ (120,000)	\$ (120,000)

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 48850	\$ (1,841,865.36)	\$ (1,207,655.45)	\$ (839,944.47)	\$ (750,000)	\$ (875,000)
11-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (255,105.30)	\$ (162,806.70)	\$ (57,712.32)	\$ (225,000)	\$ (225,000)
11-48860-00-672020-4000 INTEREST AND INVESTMENT INC	\$ -	\$ -	\$ (278,970.00)	\$ -	\$ -
Total for OBJECT 48860	\$ (255,105.30)	\$ (162,806.70)	\$ (336,682.32)	\$ (225,000)	\$ (225,000)
11-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 122,418.00	\$ -	\$ (122,418)
Total for OBJECT 48864	\$ -	\$ -	\$ 122,418.00	\$ -	\$ (122,418)
11-48872-00-682000-2000 COMMUNITY EXTENSION REGISTR	\$ -	\$ -	\$ (749.00)	\$ -	\$ -
11-48872-00-682001-2000 COMMUNITY EXTENSION REGISTR	\$ (80,343.39)	\$ (47,113.00)	\$ (18,445.00)	\$ (30,000)	\$ (30,000)
11-48872-00-682002-2000 COMMUNITY EXTENSION REGISTR	\$ (10,610.00)	\$ (5,760.00)	\$ (6,294.00)	\$ (11,000)	\$ (11,000)
11-48872-00-682003-2000 COMMUNITY EXTENSION REGISTR	\$ (9,523.34)	\$ (9,832.23)	\$ (1,130.04)	\$ -	\$ -
11-48872-00-682005-2000 COMMUNITY EXTENSION REGISTR	\$ (52,972.56)	\$ (40,889.50)	\$ (16,530.00)	\$ (20,000)	\$ (20,000)
11-48872-00-682007-2000 COMMUNITY EXTENSION REGISTR	\$ (22,046.51)	\$ (20,162.14)	\$ -	\$ (8,000)	\$ (8,000)
11-48872-00-682012-2000 COMMUNITY EXTENSION REGISTR	\$ (19,623.00)	\$ (57,708.00)	\$ (27,202.00)	\$ (46,000)	\$ (46,000)
Total for OBJECT 48872	\$ (195,118.80)	\$ (181,464.87)	\$ (70,350.04)	\$ (115,000)	\$ (115,000)
11-48873-00-682005-2000 COMMUNITY EDUC MATERIAL FEE	\$ (695.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48873	\$ (695.00)	\$ -	\$ -	\$ -	\$ -
11-48874-00-000000-3000 ENROLLMENT	\$ (8,578,617.00)	\$ (8,482,648.80)	\$ (7,601,595.90)	\$ (8,000,000)	\$ (8,000,000)
11-48874-00-670000-4000 ENROLLMENT	\$ (182,746.44)	\$ 105,687.78	\$ 277,109.08	\$ -	\$ -
11-48874-00-677210-3000 ENROLLMENT	\$ -	\$ 85,245.00	\$ 420,106.50	\$ -	\$ -
Total for OBJECT 48874	\$ (8,761,363.44)	\$ (8,291,716.02)	\$ (6,904,380.32)	\$ (8,000,000)	\$ (8,000,000)
11-48877-00-100400-2000 INSTRUCTIONAL MATERIALS FEE	\$ (3,040.00)	\$ (3,200.00)	\$ (1,800.00)	\$ (2,500)	\$ (2,500)
11-48877-00-130630-2000 INSTRUCTIONAL MATERIALS FEE	\$ (36,960.00)	\$ (34,980.00)	\$ (26,065.00)	\$ (26,000)	\$ (26,000)
Total for OBJECT 48877	\$ (40,000.00)	\$ (38,180.00)	\$ (27,865.00)	\$ (28,500)	\$ (28,500)
11-48879-00-620020-3000 STUDENT RECORDS FEES	\$ (4.00)	\$ (4.00)	\$ (1.00)	\$ (20)	\$ (20)
11-48879-00-620030-3000 STUDENT RECORDS FEES	\$ (518.00)	\$ (334.40)	\$ (300.00)	\$ (150)	\$ (150)
11-48879-00-620040-3000 STUDENT RECORDS FEES	\$ (110,214.64)	\$ (99,088.11)	\$ (53,182.63)	\$ (100,000)	\$ (100,000)
11-48879-00-620080-3000 STUDENT RECORDS FEES	\$ (5,274.00)	\$ (4,953.00)	\$ (6,642.00)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48879	\$ (116,010.64)	\$ (104,379.51)	\$ (60,125.63)	\$ (110,170)	\$ (110,170)

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-48880-00-000000-3000 NONRESIDENT TUITION	\$ (875,021.00)	\$ (821,784.50)	\$ (513,278.00)	\$ (800,000)	\$ (800,000)
11-48880-00-699000-2000 NONRESIDENT TUITION	\$ (1,511,937.00)	\$ (1,500,482.25)	\$ (1,106,169.50)	\$ (1,300,000)	\$ (1,300,000)
Total for OBJECT 48880	\$ (2,386,958.00)	\$ (2,322,266.75)	\$ (1,619,447.50)	\$ (2,100,000)	\$ (2,100,000)
11-48885-00-000000-0000 OTHER STUDENT FEES AND CHAR	\$ (2,310.00)	\$ (1,870.00)	\$ (1,745.00)	\$ (2,000)	\$ (2,000)
11-48885-00-620060-3000 OTHER STUDENT FEES AND CHAR	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48885	\$ 37,690.00	\$ (1,870.00)	\$ (1,745.00)	\$ (2,000)	\$ (2,000)
11-48886-00-000000-4000 REFUND PROCESSING FEE	\$ (6,240.00)	\$ -	\$ -	\$ (200)	\$ (200)
Total for OBJECT 48886	\$ (6,240.00)	\$ -	\$ -	\$ (200)	\$ (200)
11-48890-00-000000-0000 OTHER LOCAL REVENUES	\$ (78,502.35)	\$ (87,084.15)	\$ (88,374.46)	\$ (69,000)	\$ (69,000)
11-48890-00-000000-4000 OTHER LOCAL REVENUES	\$ (28,531.90)	\$ (41,294.82)	\$ (34,770.17)	\$ (29,000)	\$ (29,000)
11-48890-00-000000-5000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (500)	\$ (500)
11-48890-00-100120-2000 OTHER LOCAL REVENUES	\$ (38,935.38)	\$ (53,647.96)	\$ -	\$ (60,832)	\$ (60,832)
11-48890-00-130631-2000 OTHER LOCAL REVENUES	\$ (40,210.04)	\$ (17,700.00)	\$ -	\$ (20,000)	\$ (20,000)
11-48890-00-601002-2900 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (3,726.00)	\$ -	\$ -
11-48890-00-603053-2000 OTHER LOCAL REVENUES	\$ (8,177.40)	\$ -	\$ -	\$ -	\$ -
11-48890-00-603057-2000 OTHER LOCAL REVENUES	\$ (6,924.75)	\$ (13,849.50)	\$ (14,416.50)	\$ (38,484)	\$ (15,047)
11-48890-00-603058-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ (38,484)
11-48890-00-644000-3300 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (26,000.03)	\$ -	\$ (6,370)
11-48890-00-645045-3000 OTHER LOCAL REVENUES	\$ (57,982.00)	\$ -	\$ -	\$ -	\$ -
11-48890-00-651000-5000 OTHER LOCAL REVENUES	\$ (67,520.44)	\$ (67,400.95)	\$ (70,159.19)	\$ (80,000)	\$ (80,000)
11-48890-00-670000-4000 OTHER LOCAL REVENUES	\$ (182,185.79)	\$ (56,212.28)	\$ (61,093.95)	\$ (110,000)	\$ (110,000)
11-48890-00-673000-6000 OTHER LOCAL REVENUES	\$ (617.33)	\$ (111.49)	\$ (67.88)	\$ (300)	\$ (300)
11-48890-00-677010-3000 OTHER LOCAL REVENUES	\$ (20,593.36)	\$ (20,671.79)	\$ -	\$ (23,100)	\$ (23,100)
11-48890-00-682099-2000 OTHER LOCAL REVENUES	\$ (3,994.00)	\$ (161.19)	\$ -	\$ -	\$ -
11-48890-00-683010-2000 OTHER LOCAL REVENUES	\$ (22,000.00)	\$ (23,000.00)	\$ -	\$ (22,000)	\$ (22,000)
11-48890-00-687000-2000 OTHER LOCAL REVENUES	\$ (5,000.00)	\$ -	\$ (2,000.00)	\$ -	\$ -
11-48890-00-695000-3000 OTHER LOCAL REVENUES	\$ (177,785.76)	\$ (121,967.91)	\$ (24,190.00)	\$ -	\$ -
11-48890-00-696010-3000 OTHER LOCAL REVENUES	\$ (505,077.88)	\$ (479,802.33)	\$ (553,554.91)	\$ (561,719)	\$ (561,719)
11-48890-00-696030-3000 OTHER LOCAL REVENUES	\$ (67,414.81)	\$ (35,244.33)	\$ (1,450.62)	\$ -	\$ -
Total for OBJECT 48890	\$ (1,311,453.19)	\$ (1,018,148.70)	\$ (879,803.71)	\$ (1,014,935)	\$ (1,036,352)

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-48891-00-672000-4000 RETURNED/NSF CHECK FEE	\$ (50.00)	\$ (125.00)	\$ (25.00)	\$ (400)	\$ (400)
Total for OBJECT 48891	\$ (50.00)	\$ (125.00)	\$ (25.00)	\$ (400)	\$ (400)
11-48895-00-100400-2000 OTH LOCAL REVENUE-TICKET SA	\$ (4,148.60)	\$ (4,411.60)	\$ -	\$ (7,000)	\$ (7,000)
11-48895-00-100700-2000 OTH LOCAL REVENUE-TICKET SA	\$ (9,202.00)	\$ (2,140.00)	\$ -	\$ (9,000)	\$ (9,000)
11-48895-00-100800-2000 OTH LOCAL REVENUE-TICKET SA	\$ (1,468.00)	\$ 80.00	\$ -	\$ (3,500)	\$ (3,500)
11-48895-00-670020-2000 OTH LOCAL REVENUE-TICKET SA	\$ (405.00)	\$ -	\$ -	\$ -	\$ -
11-48895-00-683020-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (0.90)	\$ -	\$ -	\$ -
Total for OBJECT 48895	\$ (15,223.60)	\$ (6,472.50)	\$ -	\$ (19,500)	\$ (19,500)
11-48982-00-040101-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ -	\$ (5,628)
11-48982-00-061411-2000 INTERFUND TRANSFERS-IN	\$ (4,987.40)	\$ (5,285.12)	\$ (5,841.98)	\$ -	\$ -
11-48982-00-061413-2000 INTERFUND TRANSFERS-IN	\$ (2,633.64)	\$ (2,705.00)	\$ (2,407.19)	\$ (3,773)	\$ (3,773)
11-48982-00-080140-2000 INTERFUND TRANSFERS-IN	\$ (5,132.99)	\$ (2,820.00)	\$ -	\$ -	\$ -
11-48982-00-090010-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (17,828.19)	\$ (28,128)	\$ (28,217)
11-48982-00-090020-3000 INTERFUND TRANSFERS-IN	\$ (16,401.04)	\$ (16,009.10)	\$ (4,333.74)	\$ -	\$ -
11-48982-00-090021-3000 INTERFUND TRANSFERS-IN	\$ -	\$ (8,038.12)	\$ (3,869.90)	\$ (8,896)	\$ (8,850)
11-48982-00-090040-3000 INTERFUND TRANSFERS-IN	\$ (5,045.53)	\$ (3,940.67)	\$ (3,615.44)	\$ (5,023)	\$ (5,154)
11-48982-00-090045-3000 INTERFUND TRANSFERS-IN	\$ (12,196.98)	\$ -	\$ -	\$ -	\$ -
11-48982-00-090060-3000 INTERFUND TRANSFERS-IN	\$ (7,073.65)	\$ (2,974.02)	\$ -	\$ -	\$ -
11-48982-00-090070-3000 INTERFUND TRANSFERS-IN	\$ (2,844.75)	\$ (28,447.29)	\$ (30,288.69)	\$ (8,585)	\$ (8,994)
11-48982-00-095610-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ -	\$ (13,364)
11-48982-00-095631-2000 INTERFUND TRANSFERS-IN	\$ (3,618.14)	\$ (5,854.05)	\$ (6,471.09)	\$ -	\$ -
11-48982-00-095634-2000 INTERFUND TRANSFERS-IN	\$ (2,615.41)	\$ (4,074.00)	\$ (1,838.25)	\$ (3,144)	\$ (3,144)
11-48982-00-095652-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ -	\$ (1,286)
11-48982-00-099900-2000 INTERFUND TRANSFERS-IN	\$ (1,982.96)	\$ (4,106.38)	\$ (75.00)	\$ (324)	\$ (249)
11-48982-00-099920-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (968.47)	\$ (9,713.58)	\$ (47,743)	\$ (47,010)
11-48982-00-120101-2000 INTERFUND TRANSFERS-IN	\$ (3,989.76)	\$ (5,744.94)	\$ (6,183.49)	\$ -	\$ -
11-48982-00-120103-2000 INTERFUND TRANSFERS-IN	\$ (2,561.72)	\$ (3,703.00)	\$ (1,947.36)	\$ (3,432)	\$ (3,432)
11-48982-00-120107-2000 INTERFUND TRANSFERS-IN	\$ (1,538.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-120108-2000 INTERFUND TRANSFERS-IN	\$ (1,731.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-120200-2000 INTERFUND TRANSFERS-IN	\$ (12,560.64)	\$ (9,679.26)	\$ (8,748.58)	\$ -	\$ -
11-48982-00-120201-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (1,747.04)	\$ (4,628.44)	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-48982-00-120202-2000 INTERFUND TRANSFERS-IN	\$ (2,500.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-120203-2000 INTERFUND TRANSFERS-IN	\$ (2,500.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-120204-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (5,038.46)	\$ -	\$ -	\$ -
11-48982-00-120210-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (240.00)	\$ (10,476.16)	\$ (20,171)	\$ (21,426)
11-48982-00-120330-2000 INTERFUND TRANSFERS-IN	\$ (4,234.00)	\$ (4,234.88)	\$ (4,234.91)	\$ (4,234)	\$ (4,234)
11-48982-00-120331-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (650)	\$ -
11-48982-00-120335-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (284.00)	\$ (869.85)	\$ -	\$ -
11-48982-00-123030-2000 INTERFUND TRANSFERS-IN	\$ (5,330.14)	\$ -	\$ (6,379.34)	\$ -	\$ -
11-48982-00-123031-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (5,315.62)	\$ -	\$ -	\$ -
11-48982-00-130514-2000 INTERFUND TRANSFERS-IN	\$ (2,200.00)	\$ (1,750.08)	\$ (1,610.00)	\$ (1,648)	\$ (1,648)
11-48982-00-130524-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (162.00)	\$ -	\$ -
11-48982-00-170130-2000 INTERFUND TRANSFERS-IN	\$ (1,357.00)	\$ (1,387.00)	\$ (1,396.41)	\$ (3,076)	\$ (1,668)
11-48982-00-490013-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (2,884.79)	\$ (8,654)	\$ (8,654)
11-48982-00-490014-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (2,881.00)	\$ (3,931)	\$ (9,805)
11-48982-00-490018-2000 INTERFUND TRANSFERS-IN	\$ (4,725.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-490060-2000 INTERFUND TRANSFERS-IN	\$ (40,488.32)	\$ -	\$ -	\$ -	\$ -
11-48982-00-490070-2000 INTERFUND TRANSFERS-IN	\$ (3,856.03)	\$ (2,139.59)	\$ -	\$ -	\$ -
11-48982-00-490075-2000 INTERFUND TRANSFERS-IN	\$ (9,394.92)	\$ (3,466.32)	\$ -	\$ -	\$ -
11-48982-00-490080-3000 INTERFUND TRANSFERS-IN	\$ (15,680.77)	\$ -	\$ -	\$ -	\$ -
11-48982-00-490090-2000 INTERFUND TRANSFERS-IN	\$ (922.61)	\$ -	\$ -	\$ -	\$ -
11-48982-00-490178-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (21,663)	\$ -
11-48982-00-490230-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (2,926.31)	\$ (80.04)	\$ (1,410)	\$ (1,364)
11-48982-00-490610-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (2,529)	\$ (2,529)
11-48982-00-493021-2901 INTERFUND TRANSFERS-IN	\$ -	\$ (19,159.77)	\$ -	\$ -	\$ -
11-48982-00-493021-2902 INTERFUND TRANSFERS-IN	\$ (5,250.00)	\$ (4,697.25)	\$ (15,087.71)	\$ (23,639)	\$ (24,233)
11-48982-00-493021-2904 INTERFUND TRANSFERS-IN	\$ (16,848.42)	\$ (1,488.00)	\$ (6,134.00)	\$ (12,886)	\$ (13,379)
11-48982-00-493075-2000 INTERFUND TRANSFERS-IN	\$ (28,078.86)	\$ -	\$ -	\$ -	\$ -
11-48982-00-493600-2000 INTERFUND TRANSFERS-IN	\$ (27,043.57)	\$ (45,686.22)	\$ (36,781.26)	\$ (56,903)	\$ (59,348)
11-48982-00-493601-2000 INTERFUND TRANSFERS-IN	\$ (27,666.00)	\$ (24,650.53)	\$ (23,025.12)	\$ (29,598)	\$ (29,161)
11-48982-00-496020-2000 INTERFUND TRANSFERS-IN	\$ (24,584.07)	\$ (50,388.20)	\$ (61,227.15)	\$ (65,385)	\$ (65,385)
11-48982-00-496021-2000 INTERFUND TRANSFERS-IN	\$ (55,724.00)	\$ (82,558.77)	\$ (56,754.66)	\$ (32,266)	\$ (18,401)
11-48982-00-496025-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (3,891.85)	\$ (24,563)	\$ (23,527)

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-48982-00-496030-2000 INTERFUND TRANSFERS-IN	\$ (7,448.70)	\$ (5,256.00)	\$ -	\$ -	\$ -
11-48982-00-496070-2000 INTERFUND TRANSFERS-IN	\$ (4,914.56)	\$ -	\$ -	\$ -	\$ -
11-48982-00-601050-2000 INTERFUND TRANSFERS-IN	\$ (3,846.00)	\$ (3,846.00)	\$ (4,176.87)	\$ (3,846)	\$ (5,815)
11-48982-00-601060-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ -	\$ (1,639)
11-48982-00-644030-3000 INTERFUND TRANSFERS-IN	\$ -	\$ (2,418.48)	\$ (933.47)	\$ (4,434)	\$ (4,438)
11-48982-00-644031-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (4,519)	\$ (4,474)
11-48982-00-644084-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (7,290.97)	\$ (5,577)	\$ (8,094)
11-48982-00-648005-3000 INTERFUND TRANSFERS-IN	\$ -	\$ (2,819.60)	\$ (4,827.03)	\$ -	\$ -
11-48982-00-670000-4000 INTERFUND TRANSFERS-IN	\$ (350,000.00)	\$ (1,500,000.00)	\$ -	\$ (1,500,000)	\$ -
11-48982-00-677210-4000 INTERFUND TRANSFERS-IN	\$ -	\$ (139,156.78)	\$ (210,259.19)	\$ -	\$ -
11-48982-00-677220-4000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (1,147,027.17)	\$ (473,096)	\$ (359,305)
11-48982-00-677225-4000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (4,318,968)	\$ (4,441,694)
11-48982-00-679000-8000 INTERFUND TRANSFERS-IN	\$ (153,765.07)	\$ (93,372.51)	\$ (114,755.04)	\$ (192,308)	\$ (192,308)
11-48982-00-679001-8000 INTERFUND TRANSFERS-IN	\$ (73,965.80)	\$ (187,738.00)	\$ (128,155.62)	\$ (184,842)	\$ (171,866)
11-48982-00-679002-8000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ -	\$ (66,933)
11-48982-00-684010-2000 INTERFUND TRANSFERS-IN	\$ (9,142.25)	\$ (11,925.38)	\$ (6,646.05)	\$ (9,286)	\$ (9,286)
11-48982-00-684011-2000 INTERFUND TRANSFERS-IN	\$ (13,224.56)	\$ (5,108.79)	\$ (4,500.00)	\$ (9,286)	\$ (14,072)
11-48982-00-684090-2000 INTERFUND TRANSFERS-IN	\$ (25,844.41)	\$ -	\$ -	\$ -	\$ -
11-48982-00-684095-2000 INTERFUND TRANSFERS-IN	\$ (21,630.00)	\$ (5,171.76)	\$ -	\$ -	\$ -
11-48982-00-692001-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (604)	\$ (604)
11-48982-00-692015-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (476.00)	\$ (164.71)	\$ (1,669)	\$ (550)
11-48982-00-692601-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (236)	\$ (236)
11-48982-00-696000-3000 INTERFUND TRANSFERS-IN	\$ (1,800.00)	\$ (1,800.00)	\$ (1,800.00)	\$ (1,800)	\$ (1,800)
11-48982-00-696500-2000 INTERFUND TRANSFERS-IN	\$ (2,865.00)	\$ (1,844.53)	\$ (931.33)	\$ -	\$ -
11-48982-00-696501-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (1,597.37)	\$ (2,041)	\$ (2,146)
Total for OBJECT 48982	\$ (1,033,743.67)	\$ (2,322,441.29)	\$ (1,974,731.99)	\$ (7,134,766)	\$ (5,699,123)
Total for MAJOR.OBJ 48	\$ (112,846,576.42)	\$ (117,458,894.19)	\$ (115,808,799.92)	\$ (122,876,096)	\$ (124,592,437)
11-51000-00-000000-4000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ (176,712)	\$ (176,712)
Total for OBJECT 51000	\$ -	\$ -	\$ -	\$ (176,712)	\$ (176,712)
11-51110-00-020100-2000 FT INSTRUCTIONAL SALARIES	\$ 41,510.40	\$ 60,581.40	\$ 72,275.76	\$ 46,570	\$ 46,570
11-51110-00-040100-2000 FT INSTRUCTIONAL SALARIES	\$ 757,101.42	\$ 822,286.91	\$ 925,043.46	\$ 974,574	\$ 950,887

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51110-00-040100-9200 FT INSTRUCTIONAL SALARIES	\$ 66,187.32	\$ 69,219.48	\$ 5,798.96	\$ -	\$ -
11-51110-00-050100-2000 FT INSTRUCTIONAL SALARIES	\$ 191,811.60	\$ 201,263.40	\$ 259,039.20	\$ 264,180	\$ 266,508
11-51110-00-050200-2000 FT INSTRUCTIONAL SALARIES	\$ 217,284.00	\$ 239,628.00	\$ 242,760.00	\$ 245,880	\$ 248,208
11-51110-00-050500-2000 FT INSTRUCTIONAL SALARIES	\$ 81,465.60	\$ 97,318.80	\$ 44,486.40	\$ 45,734	\$ 45,734
11-51110-00-050600-2000 FT INSTRUCTIONAL SALARIES	\$ 24,360.00	\$ 25,128.00	\$ 25,128.00	\$ 25,128	\$ 25,128
11-51110-00-051400-2000 FT INSTRUCTIONAL SALARIES	\$ 365,112.00	\$ 380,544.00	\$ 384,480.00	\$ 333,960	\$ 333,960
11-51110-00-059900-2900 FT INSTRUCTIONAL SALARIES	\$ -	\$ 5,964.36	\$ -	\$ -	\$ -
11-51110-00-060100-2000 FT INSTRUCTIONAL SALARIES	\$ 117,161.00	\$ 69,739.20	\$ 193,101.60	\$ 163,250	\$ 163,250
11-51110-00-060110-2000 FT INSTRUCTIONAL SALARIES	\$ 295,579.20	\$ 277,166.40	\$ 286,881.24	\$ 194,138	\$ 194,138
11-51110-00-060110-9200 FT INSTRUCTIONAL SALARIES	\$ 21,808.80	\$ 22,888.80	\$ 23,284.80	\$ 23,676	\$ 23,676
11-51110-00-061410-2000 FT INSTRUCTIONAL SALARIES	\$ 128,142.58	\$ 203,779.62	\$ 210,850.32	\$ 183,751	\$ 120,625
11-51110-00-070600-2000 FT INSTRUCTIONAL SALARIES	\$ 198,336.00	\$ 227,210.40	\$ 210,768.00	\$ 276,026	\$ 263,618
11-51110-00-070800-2000 FT INSTRUCTIONAL SALARIES	\$ 99,967.80	\$ 101,672.70	\$ 76,932.00	\$ 53,014	\$ 51,926
11-51110-00-083500-2000 FT INSTRUCTIONAL SALARIES	\$ 958,654.92	\$ 1,039,419.09	\$ 1,027,644.13	\$ 1,030,157	\$ 1,054,344
11-51110-00-083500-9200 FT INSTRUCTIONAL SALARIES	\$ 35,315.79	\$ -	\$ -	\$ -	\$ -
11-51110-00-083600-2000 FT INSTRUCTIONAL SALARIES	\$ 23,543.86	\$ -	\$ 10,743.65	\$ -	\$ -
11-51110-00-085000-2000 FT INSTRUCTIONAL SALARIES	\$ 163,744.98	\$ 145,010.41	\$ 134,947.20	\$ 115,488	\$ 115,488
11-51110-00-090100-2000 FT INSTRUCTIONAL SALARIES	\$ 48,648.00	\$ 53,062.86	\$ 37,346.40	\$ -	\$ -
11-51110-00-094800-9200 FT INSTRUCTIONAL SALARIES	\$ 110,741.19	\$ 110,401.95	\$ 117,084.00	\$ 70,560	\$ 70,560
11-51110-00-095200-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ 4,171.20	\$ 4,327	\$ 4,327
11-51110-00-095300-2000 FT INSTRUCTIONAL SALARIES	\$ 22,705.54	\$ 18,356.16	\$ 20,775.00	\$ -	\$ -
11-51110-00-095600-2000 FT INSTRUCTIONAL SALARIES	\$ 3,743.40	\$ 4,015.80	\$ -	\$ 4,418	\$ 4,418
11-51110-00-095650-2000 FT INSTRUCTIONAL SALARIES	\$ 206,247.60	\$ 118,729.80	\$ 186,470.40	\$ 106,488	\$ 108,828
11-51110-00-095730-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 29,271.00	\$ -	\$ -	\$ -
11-51110-00-095800-2000 FT INSTRUCTIONAL SALARIES	\$ 11,144.36	\$ 40,979.40	\$ -	\$ 88,356	\$ 88,356
11-51110-00-100200-2000 FT INSTRUCTIONAL SALARIES	\$ 428,162.40	\$ 448,761.60	\$ 329,630.40	\$ 270,680	\$ 270,680
11-51110-00-100200-9200 FT INSTRUCTIONAL SALARIES	\$ 48,273.60	\$ 50,606.40	\$ 51,417.60	\$ 52,234	\$ 52,234
11-51110-00-100400-2000 FT INSTRUCTIONAL SALARIES	\$ 543,499.56	\$ 566,616.30	\$ 452,278.86	\$ 376,690	\$ 376,690
11-51110-00-100700-2000 FT INSTRUCTIONAL SALARIES	\$ 172,481.39	\$ 158,079.60	\$ 207,870.54	\$ 229,606	\$ 229,606
11-51110-00-100800-2000 FT INSTRUCTIONAL SALARIES	\$ 192,964.80	\$ 202,296.00	\$ 230,424.00	\$ 203,352	\$ 203,352
11-51110-00-101100-2000 FT INSTRUCTIONAL SALARIES	\$ 141,864.00	\$ 51,288.00	\$ 91,131.60	\$ 128,003	\$ 88,356
11-51110-00-110200-2000 FT INSTRUCTIONAL SALARIES	\$ 119,532.00	\$ 123,300.00	\$ 123,300.00	\$ 123,300	\$ 123,300

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51110-00-110500-2000 FT INSTRUCTIONAL SALARIES	\$ 340,896.00	\$ 339,494.40	\$ 336,122.76	\$ 256,548	\$ 256,548
11-51110-00-120100-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 20,023.20	\$ -	\$ -	\$ -
11-51110-00-120500-2000 FT INSTRUCTIONAL SALARIES	\$ 71,816.40	\$ 93,091.20	\$ 82,882.80	\$ 72,245	\$ 72,245
11-51110-00-123000-2000 FT INSTRUCTIONAL SALARIES	\$ 866,571.06	\$ 883,247.27	\$ 1,056,313.56	\$ 1,033,654	\$ 959,620
11-51110-00-123000-2900 FT INSTRUCTIONAL SALARIES	\$ 2,197.62	\$ 12,231.60	\$ -	\$ -	\$ -
11-51110-00-125000-2000 FT INSTRUCTIONAL SALARIES	\$ 120,492.00	\$ 206,344.79	\$ 228,323.33	\$ 132,791	\$ 120,241
11-51110-00-130200-2000 FT INSTRUCTIONAL SALARIES	\$ 97,517.66	\$ 96,375.48	\$ 87,868.80	\$ 101,376	\$ 101,376
11-51110-00-130510-2000 FT INSTRUCTIONAL SALARIES	\$ 187,166.40	\$ 217,671.91	\$ 201,817.20	\$ 195,331	\$ 228,698
11-51110-00-130630-2000 FT INSTRUCTIONAL SALARIES	\$ 199,656.00	\$ 177,454.20	\$ 213,205.52	\$ 150,412	\$ 151,358
11-51110-00-130700-2000 FT INSTRUCTIONAL SALARIES	\$ 42,504.00	\$ 102,956.40	\$ 106,725.60	\$ 71,150	\$ 71,150
11-51110-00-140200-2000 FT INSTRUCTIONAL SALARIES	\$ 92,166.36	\$ 123,207.84	\$ 129,283.20	\$ 133,015	\$ 133,015
11-51110-00-150100-2000 FT INSTRUCTIONAL SALARIES	\$ 1,780,733.22	\$ 1,937,991.36	\$ 2,069,257.50	\$ 1,920,150	\$ 1,917,616
11-51110-00-150100-2900 FT INSTRUCTIONAL SALARIES	\$ -	\$ 10,707.12	\$ -	\$ -	\$ -
11-51110-00-150100-9200 FT INSTRUCTIONAL SALARIES	\$ 104,700.00	\$ 110,052.00	\$ 110,580.00	\$ 111,120	\$ 111,120
11-51110-00-150400-2000 FT INSTRUCTIONAL SALARIES	\$ 57,811.20	\$ 36,847.00	\$ 61,335.60	\$ 86,134	\$ 65,652
11-51110-00-150600-2000 FT INSTRUCTIONAL SALARIES	\$ 594,563.99	\$ 621,343.20	\$ 628,540.80	\$ 603,240	\$ 603,240
11-51110-00-150900-2000 FT INSTRUCTIONAL SALARIES	\$ 303,897.60	\$ 344,484.00	\$ 351,624.00	\$ 306,566	\$ 306,566
11-51110-00-170100-2000 FT INSTRUCTIONAL SALARIES	\$ 1,836,618.71	\$ 1,835,892.94	\$ 1,861,195.74	\$ 1,761,805	\$ 1,863,905
11-51110-00-170100-9200 FT INSTRUCTIONAL SALARIES	\$ 238,397.04	\$ 248,828.76	\$ 256,144.44	\$ 258,228	\$ 258,228
11-51110-00-190100-2000 FT INSTRUCTIONAL SALARIES	\$ 21,499.20	\$ 66,859.20	\$ 59,705.60	\$ 68,400	\$ 68,400
11-51110-00-190200-2000 FT INSTRUCTIONAL SALARIES	\$ 145,664.40	\$ 162,524.34	\$ 94,704.00	\$ 134,233	\$ 134,233
11-51110-00-190500-2000 FT INSTRUCTIONAL SALARIES	\$ 661,249.83	\$ 742,264.79	\$ 777,169.48	\$ 914,606	\$ 839,831
11-51110-00-191100-2000 FT INSTRUCTIONAL SALARIES	\$ 43,689.60	\$ 45,571.20	\$ 61,364.85	\$ 69,670	\$ 69,670
11-51110-00-191400-2000 FT INSTRUCTIONAL SALARIES	\$ 140,735.95	\$ 145,749.60	\$ 183,888.00	\$ 118,364	\$ 115,496
11-51110-00-200100-2000 FT INSTRUCTIONAL SALARIES	\$ 683,520.00	\$ 729,355.20	\$ 744,218.40	\$ 687,862	\$ 689,842
11-51110-00-200100-9200 FT INSTRUCTIONAL SALARIES	\$ 95,976.00	\$ 100,648.80	\$ 101,829.60	\$ 103,010	\$ 103,010
11-51110-00-210500-2000 FT INSTRUCTIONAL SALARIES	\$ 101,832.00	\$ 108,132.00	\$ 111,216.00	\$ 68,602	\$ 68,602
11-51110-00-213300-2000 FT INSTRUCTIONAL SALARIES	\$ 96,420.00	\$ 89,974.80	\$ 81,638.40	\$ 61,538	\$ 61,538
11-51110-00-220200-2000 FT INSTRUCTIONAL SALARIES	\$ 187,608.00	\$ 186,897.60	\$ 179,762.40	\$ 260,849	\$ 260,849
11-51110-00-220400-2000 FT INSTRUCTIONAL SALARIES	\$ 216,744.00	\$ 225,585.60	\$ 227,613.60	\$ 229,642	\$ 229,642
11-51110-00-220400-9200 FT INSTRUCTIONAL SALARIES	\$ 22,536.00	\$ 23,246.40	\$ 23,246.40	\$ -	\$ -
11-51110-00-220500-2000 FT INSTRUCTIONAL SALARIES	\$ 769,941.60	\$ 760,588.80	\$ 652,755.60	\$ 697,809	\$ 697,809

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51110-00-220600-2000 FT INSTRUCTIONAL SALARIES	\$ 175,477.19	\$ 204,993.60	\$ 163,717.20	\$ 83,760	\$ 196,680
11-51110-00-220700-2000 FT INSTRUCTIONAL SALARIES	\$ 393,669.56	\$ 320,100.59	\$ 229,351.20	\$ 324,434	\$ 321,338
11-51110-00-220800-2000 FT INSTRUCTIONAL SALARIES	\$ 641,472.00	\$ 597,862.80	\$ 667,932.48	\$ 624,584	\$ 626,292
11-51110-00-221000-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ 23,680.80	\$ 24,082	\$ 24,082
11-51110-00-493009-2000 FT INSTRUCTIONAL SALARIES	\$ 43,541.76	\$ 45,619.20	\$ 71,468.25	\$ 100,457	\$ 100,457
11-51110-00-493080-2000 FT INSTRUCTIONAL SALARIES	\$ 185,472.00	\$ 194,174.40	\$ 156,557.79	\$ 84,434	\$ 84,434
11-51110-00-499900-2000 FT INSTRUCTIONAL SALARIES	\$ 62,978.40	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51110	\$ 17,464,827.86	\$ 18,132,979.43	\$ 18,379,105.62	\$ 17,483,641	\$ 17,437,550
11-51120-00-080110-2000 ACAD ADMIN INSTRUCTION	\$ 11,341.55	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51120	\$ 11,341.55	\$ -	\$ -	\$ -	\$ -
11-51180-00-061410-2000 SABBATICAL LEAVE INSTRUCTIO	\$ 60,780.00	\$ -	\$ -	\$ -	\$ -
11-51180-00-100700-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ 61,158.00	\$ -	\$ -	\$ -
11-51180-00-123000-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ 54,900.00	\$ -	\$ -	\$ 56,190
11-51180-00-130510-2000 SABBATICAL LEAVE INSTRUCTIO	\$ 52,098.00	\$ -	\$ -	\$ -	\$ -
11-51180-00-130700-2000 SABBATICAL LEAVE INSTRUCTIO	\$ 57,774.00	\$ -	\$ -	\$ -	\$ -
11-51180-00-150100-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ 63,258.00	\$ -	\$ -	\$ -
11-51180-00-170100-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ 64,272.00	\$ 130,584	\$ -
11-51180-00-220600-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ 56,190.00	\$ 112,920	\$ -
11-51180-00-220800-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ 65,094.00	\$ -	\$ -	\$ -
Total for OBJECT 51180	\$ 170,652.00	\$ 244,410.00	\$ 120,462.00	\$ 243,504	\$ 56,190
11-51192-00-095650-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 39,576.60	\$ -	\$ -	\$ -
11-51192-00-123000-2000 FT FACULTY RELEASE TIME, IN	\$ 103,308.00	\$ 107,007.60	\$ 94,060.54	\$ 68,265	\$ 86,819
11-51192-00-130630-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 18,140.64	\$ -	\$ -	\$ -
11-51192-00-150600-2000 FT FACULTY RELEASE TIME, IN	\$ 20,832.00	\$ 21,600.00	\$ 22,010.40	\$ 22,116	\$ 22,116
11-51192-00-190100-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ 14,553.55	\$ -	\$ -
11-51192-00-490040-2000 FT FACULTY RELEASE TIME, IN	\$ 45,403.80	\$ 50,357.88	\$ 53,801.40	\$ 54,071	\$ 14,496
11-51192-00-499910-2000 FT FACULTY RELEASE TIME, IN	\$ 16,349.52	\$ 17,134.92	\$ 17,406.84	\$ 17,676	\$ 17,676
11-51192-00-601002-2900 FT FACULTY RELEASE TIME, IN	\$ 8,924.40	\$ -	\$ -	\$ -	\$ -
11-51192-00-602000-2000 FT FACULTY RELEASE TIME, IN	\$ 58,620.00	\$ 89,985.40	\$ 81,948.00	\$ 82,774	\$ 82,774
11-51192-00-603000-2000 FT FACULTY RELEASE TIME, IN	\$ 42,835.20	\$ 44,496.00	\$ 45,910.20	\$ 47,039	\$ 43,979

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 51192	\$ 296,272.92	\$ 388,299.04	\$ 329,690.93	\$ 291,941	\$ 267,860
11-51200-00-670000-4000 ACADEMIC SALARIES-NONINSTR-	\$ 313,957.62	\$ 393,098.10	\$ 369,642.07	\$ 200,000	\$ 200,000
Total for OBJECT 51200	\$ 313,957.62	\$ 393,098.10	\$ 369,642.07	\$ 200,000	\$ 200,000
11-51210-00-660100-1000 CHANCELLOR	\$ 54,288.12	\$ 52,281.24	\$ 54,663.96	\$ 53,473	\$ 53,473
11-51210-00-689900-4000 CHANCELLOR	\$ 36,192.12	\$ 34,854.12	\$ 36,442.68	\$ 35,649	\$ 35,649
11-51210-00-699900-4000 CHANCELLOR	\$ 36,192.12	\$ 34,854.12	\$ 36,442.68	\$ 35,649	\$ 35,649
11-51210-00-701000-4000 CHANCELLOR	\$ 72,384.12	\$ 69,708.24	\$ 72,885.36	\$ 71,297	\$ 71,297
11-51210-00-709900-4000 CHANCELLOR	\$ 72,384.12	\$ 69,708.24	\$ 72,885.36	\$ 71,297	\$ 71,297
11-51210-00-710000-4000 CHANCELLOR	\$ 36,192.12	\$ 34,854.12	\$ 36,442.68	\$ 35,649	\$ 35,649
Total for OBJECT 51210	\$ 307,632.72	\$ 296,260.08	\$ 309,762.72	\$ 303,014	\$ 303,014
11-51220-00-080110-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 16,745.80	\$ -	\$ -	\$ -
11-51220-00-493210-2000 AC.ADMIN. (VPs & DEANS)	\$ 35,106.00	\$ -	\$ -	\$ -	\$ -
11-51220-00-496000-2000 AC.ADMIN. (VPs & DEANS)	\$ 86,484.00	\$ 48,279.00	\$ 83,805.15	\$ 81,389	\$ 81,389
11-51220-00-601000-2000 AC.ADMIN. (VPs & DEANS)	\$ 139,973.89	\$ 107,445.84	\$ 105,881.28	\$ 107,446	\$ 107,446
11-51220-00-601002-2900 AC.ADMIN. (VPs & DEANS)	\$ 94,865.66	\$ 97,713.53	\$ 95,695.20	\$ 92,648	\$ 91,276
11-51220-00-601010-2000 AC.ADMIN. (VPs & DEANS)	\$ 250,935.35	\$ 466,056.15	\$ 301,117.75	\$ 306,814	\$ 306,814
11-51220-00-638006-8100 AC.ADMIN. (VPs & DEANS)	\$ 24,834.60	\$ 14,700.00	\$ -	\$ -	\$ -
11-51220-00-645000-3000 AC.ADMIN. (VPs & DEANS)	\$ 130,443.00	\$ 148,778.37	\$ 108,147.16	\$ 88,592	\$ 88,592
11-51220-00-645002-3000 AC.ADMIN. (VPs & DEANS)	\$ 91,060.20	\$ 102,900.00	\$ 59,665.20	\$ -	\$ -
11-51220-00-645010-3000 AC.ADMIN. (VPs & DEANS)	\$ 72,875.04	\$ 73,967.28	\$ 73,709.23	\$ 76,206	\$ 76,206
11-51220-00-647000-3000 AC.ADMIN. (VPs & DEANS)	\$ 42,127.20	\$ 32,070.60	\$ -	\$ -	\$ -
11-51220-00-649010-3000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 26,725.50	\$ -	\$ -	\$ -
11-51220-00-660105-1000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 32,503.67	\$ 183,666	\$ 183,666
11-51220-00-670090-9000 AC.ADMIN. (VPs & DEANS)	\$ 118,898.40	\$ 123,162.74	\$ 125,343.60	\$ 127,228	\$ 127,228
11-51220-00-670400-8000 AC.ADMIN. (VPs & DEANS)	\$ 158,162.76	\$ 19,574.87	\$ -	\$ -	\$ -
11-51220-00-673000-6000 AC.ADMIN. (VPs & DEANS)	\$ 201,267.00	\$ 160,005.28	\$ 159,155.52	\$ 181,613	\$ 181,613
11-51220-00-682000-2000 AC.ADMIN. (VPs & DEANS)	\$ 14,684.40	\$ 13,369.54	\$ 7,974.60	\$ 14,254	\$ 14,042
11-51220-00-683100-8000 AC.ADMIN. (VPs & DEANS)	\$ 7,531.56	\$ 932.14	\$ -	\$ -	\$ -
11-51220-00-684000-2000 AC.ADMIN. (VPs & DEANS)	\$ 129,933.00	\$ 121,628.20	\$ 133,866.00	\$ 153,979	\$ 149,450
11-51220-00-689900-4000 AC.ADMIN. (VPs & DEANS)	\$ 55,275.15	\$ 56,941.77	\$ 57,324.15	\$ 54,893	\$ 54,788
11-51220-00-696000-3000 AC.ADMIN. (VPs & DEANS)	\$ 95,695.20	\$ 97,118.40	\$ 94,910.45	\$ 95,135	\$ 95,135

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51220-00-696100-3000 AC.ADMIN. (VPs & DEANS)	\$ 31,779.00	\$ 32,247.00	\$ 30,732.66	\$ 29,531	\$ 29,531
11-51220-00-699000-2000 AC.ADMIN. (VPs & DEANS)	\$ 156,540.00	\$ 158,844.00	\$ 161,196.00	\$ 163,560	\$ -
11-51220-00-699000-3000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ -	\$ -	\$ 163,560
11-51220-00-699900-4000 AC.ADMIN. (VPs & DEANS)	\$ 148,854.52	\$ 151,820.54	\$ 141,838.03	\$ 126,343	\$ 126,343
11-51220-00-701000-4000 AC.ADMIN. (VPs & DEANS)	\$ 10,042.08	\$ 1,242.85	\$ -	\$ -	\$ -
11-51220-00-709900-4000 AC.ADMIN. (VPs & DEANS)	\$ 31,006.59	\$ 31,489.21	\$ 35,830.80	\$ 36,363	\$ 36,363
11-51220-00-710000-4000 AC.ADMIN. (VPs & DEANS)	\$ 141,748.53	\$ 144,303.18	\$ 137,263.34	\$ 133,622	\$ 133,622
Total for OBJECT 51220	\$ 2,270,123.13	\$ 2,248,061.79	\$ 1,945,959.79	\$ 2,053,282	\$ 2,047,064
11-51221-00-493009-2000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 135,583.20	\$ 137,613.60	\$ 139,687.20	\$ 141,772	\$ 141,772
11-51221-00-620000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ -	\$ -	\$ 21,993.03	\$ 124,297	\$ 124,297
11-51221-00-646000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ -	\$ -	\$ 27,460.31	\$ 155,208	\$ 155,208
11-51221-00-648000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ -	\$ -	\$ 3,881.12	\$ 21,935	\$ 21,935
Total for OBJECT 51221	\$ 135,583.20	\$ 137,613.60	\$ 193,021.66	\$ 443,212	\$ 443,212
11-51225-00-083500-2000 AC.ADMIN (DIVISION DEANS)	\$ 70,224.00	\$ 71,280.00	\$ 72,345.60	\$ 57,014	\$ 146,844
11-51225-00-100100-2000 AC.ADMIN (DIVISION DEANS)	\$ 88,684.38	\$ 139,478.40	\$ 150,109.20	\$ 154,645	\$ 154,645
11-51225-00-120110-2000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ 89,479.98	\$ 146,136.48	\$ 161,196	\$ 161,196
11-51225-00-490200-2000 AC.ADMIN (DIVISION DEANS)	\$ 95,023.02	\$ 94,746.40	\$ 156,540.00	\$ 158,844	\$ 158,844
11-51225-00-490310-2000 AC.ADMIN (DIVISION DEANS)	\$ 93,616.00	\$ 75,471.05	\$ 80,853.72	\$ 87,198	\$ 87,198
11-51225-00-490320-2000 AC.ADMIN (DIVISION DEANS)	\$ 112,203.28	\$ 84,007.83	\$ 88,506.00	\$ 89,838	\$ 145,536
11-51225-00-490330-2000 AC.ADMIN (DIVISION DEANS)	\$ 110,720.97	\$ 78,258.35	\$ 76,811.09	\$ 82,838	\$ 82,838
11-51225-00-493400-2000 AC.ADMIN (DIVISION DEANS)	\$ 42,790.43	\$ 75,607.04	\$ 79,655.40	\$ 209,137	\$ 130,194
11-51225-00-631000-3000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ -	\$ -	\$ 135,409	\$ 138,259
11-51225-00-689900-4000 AC.ADMIN (DIVISION DEANS)	\$ 9,853.82	\$ 15,497.60	\$ 16,678.80	\$ 17,183	\$ 17,183
11-51225-00-696100-3000 AC.ADMIN (DIVISION DEANS)	\$ 105,336.00	\$ 106,920.00	\$ 108,518.40	\$ 85,522	\$ -
11-51225-00-699900-4000 AC.ADMIN (DIVISION DEANS)	\$ 5,827.42	\$ 4,118.79	\$ 4,042.63	\$ 4,360	\$ 4,360
11-51225-00-709900-4000 AC.ADMIN (DIVISION DEANS)	\$ 4,754.49	\$ 8,400.78	\$ 8,850.60	\$ 23,237	\$ 14,466
Total for OBJECT 51225	\$ 739,033.81	\$ 843,266.22	\$ 989,047.92	\$ 1,266,421	\$ 1,241,563
11-51230-00-493009-2000 AC.ADMIN. (DIRECTORS)	\$ 53,508.58	\$ 84,936.00	\$ 86,208.00	\$ 87,504	\$ 87,504
11-51230-00-496000-2000 AC.ADMIN. (DIRECTORS)	\$ 96,227.40	\$ 80,108.25	\$ 87,863.35	\$ 100,676	\$ 100,676
11-51230-00-643000-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 96,274.81	\$ 116,220	\$ 116,220
11-51230-00-696100-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ 119,508	\$ 119,508

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51230-00-696512-2000 AC.ADMIN. (DIRECTORS)	\$ 107,952.00	\$ 109,572.00	\$ 111,216.00	\$ 112,884	\$ 112,884
11-51230-00-699000-2000 AC.ADMIN. (DIRECTORS)	\$ 120,708.00	\$ 124,799.22	\$ 129,230.79	\$ 132,972	\$ -
11-51230-00-699000-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ -	\$ 132,972
11-51230-00-701000-4000 AC.ADMIN. (DIRECTORS)	\$ 139,272.00	\$ 91,999.18	\$ -	\$ -	\$ -
Total for OBJECT 51230	\$ 517,667.98	\$ 491,414.65	\$ 510,792.95	\$ 669,764	\$ 669,764
11-51235-00-490335-2000 FT FACULTY DIRECTORS, NON-I	\$ 149,532.00	\$ 156,696.00	\$ 79,560.00	\$ -	\$ 161,544
11-51235-00-633000-3000 FT FACULTY DIRECTORS, NON-I	\$ 127,256.40	\$ 133,293.60	\$ 67,645.80	\$ -	\$ -
11-51235-00-643000-3000 FT FACULTY DIRECTORS, NON-I	\$ 137,076.00	\$ 143,640.00	\$ -	\$ -	\$ -
Total for OBJECT 51235	\$ 413,864.40	\$ 433,629.60	\$ 147,205.80	\$ -	\$ 161,544
11-51240-00-631000-3000 FT COUNSELORS, REGULAR	\$ 425,320.90	\$ 398,637.97	\$ 584,921.40	\$ 792,107	\$ 797,579
11-51240-00-642000-3000 FT COUNSELORS, REGULAR	\$ 117,525.60	\$ 123,238.80	\$ 125,247.60	\$ 127,256	\$ 127,256
11-51240-00-646000-3000 FT COUNSELORS, REGULAR	\$ 55,830.00	\$ 47,443.20	\$ 48,696.00	\$ 48,931	\$ 48,931
11-51240-00-647000-3000 FT COUNSELORS, REGULAR	\$ 4,545.60	\$ 4,858.80	\$ -	\$ -	\$ -
11-51240-00-696100-3000 FT COUNSELORS, REGULAR	\$ 93,396.00	\$ 99,756.00	\$ 108,360.00	\$ 111,732	\$ 114,348
Total for OBJECT 51240	\$ 696,618.10	\$ 673,934.77	\$ 867,225.00	\$ 1,080,026	\$ 1,088,114
11-51250-00-612000-2000 FT LIBRARIANS, REGULAR	\$ 440,118.71	\$ 465,630.96	\$ 494,188.20	\$ 504,175	\$ 509,035
11-51250-00-689900-4000 FT LIBRARIANS, REGULAR	\$ 23,709.60	\$ 24,998.40	\$ 26,613.60	\$ 26,741	\$ 27,305
Total for OBJECT 51250	\$ 463,828.31	\$ 490,629.36	\$ 520,801.80	\$ 530,916	\$ 536,340
11-51280-00-490335-2000 AC.SABBATICAL, NON-INSTR.	\$ -	\$ -	\$ 79,560.00	\$ 161,544	\$ -
11-51280-00-603000-2000 AC.SABBATICAL, NON-INSTR.	\$ -	\$ -	\$ 61,224.00	\$ -	\$ -
11-51280-00-631000-3000 AC.SABBATICAL, NON-INSTR.	\$ -	\$ 64,032.00	\$ 104,169.60	\$ -	\$ -
Total for OBJECT 51280	\$ -	\$ 64,032.00	\$ 244,953.60	\$ 161,544	\$ -
11-51290-00-040100-2000 DEPT. CHAIR REASSIGN TIME	\$ 21,302.29	\$ 42,856.56	\$ 43,536.72	\$ 97,236	\$ 97,236
11-51290-00-050100-2000 DEPT. CHAIR REASSIGN TIME	\$ 48,273.60	\$ 4,219.32	\$ -	\$ -	\$ -
11-51290-00-051100-2000 DEPT. CHAIR REASSIGN TIME	\$ 3,317.64	\$ 11,439.60	\$ 11,858.40	\$ 23,717	\$ 23,717
11-51290-00-051400-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 54,432	\$ 54,432
11-51290-00-060100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 32,911	\$ 32,911
11-51290-00-060110-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 3,535.66	\$ -	\$ 94,704	\$ 94,704
11-51290-00-061410-2000 DEPT. CHAIR REASSIGN TIME	\$ 11,657.42	\$ 8,152.38	\$ 6,181.68	\$ 38,333	\$ 38,333

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51290-00-070600-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 29,290	\$ 29,290
11-51290-00-070800-2000 DEPT. CHAIR REASSIGN TIME	\$ 25,106.40	\$ 29,460.90	\$ 51,288.00	\$ 35,342	\$ 34,618
11-51290-00-083500-2000 DEPT. CHAIR REASSIGN TIME	\$ 37,556.28	\$ 27,116.91	\$ 81,362.40	\$ 92,986	\$ 92,986
11-51290-00-083600-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 21,487.25	\$ 21,600	\$ -
11-51290-00-085000-2000 DEPT. CHAIR REASSIGN TIME	\$ 12,990.42	\$ 24,955.58	\$ 3,577.58	\$ 35,996	\$ 33,102
11-51290-00-090100-2000 DEPT. CHAIR REASSIGN TIME	\$ 11,185.20	\$ -	\$ 87,141.60	\$ 88,561	\$ 88,561
11-51290-00-094800-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 4,642.05	\$ -	\$ 47,040	\$ 47,040
11-51290-00-095600-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 57,267.60	\$ 53,649.60	\$ 54,432	\$ 54,432
11-51290-00-095650-2000 DEPT. CHAIR REASSIGN TIME	\$ 19,196.40	\$ 22,026.00	\$ -	\$ 81,648	\$ 81,648
11-51290-00-095700-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 58,800.00	\$ 59,076	\$ 60,258
11-51290-00-095730-2000 DEPT. CHAIR REASSIGN TIME	\$ 53,036.40	\$ 23,416.80	\$ 58,800.00	\$ 59,076	\$ 60,258
11-51290-00-100200-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 64,110	\$ 64,110
11-51290-00-100400-2000 DEPT. CHAIR REASSIGN TIME	\$ 8,836.44	\$ 9,251.04	\$ 4,693.14	\$ 84,434	\$ 84,434
11-51290-00-100700-2000 DEPT. CHAIR REASSIGN TIME	\$ 35,002.80	\$ -	\$ 16,573.26	\$ -	\$ -
11-51290-00-100800-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 27,612	\$ 27,612
11-51290-00-101100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 66,078	\$ 63,126
11-51290-00-110500-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 19,281.60	\$ 30,465.24	\$ 66,300	\$ 66,300
11-51290-00-120100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 3,072.67	\$ 61,849	\$ 74,399
11-51290-00-120500-2000 DEPT. CHAIR REASSIGN TIME	\$ 39,027.60	\$ 23,272.80	\$ 35,521.20	\$ 48,163	\$ 48,163
11-51290-00-123000-2000 DEPT. CHAIR REASSIGN TIME	\$ 70,405.20	\$ 64,360.80	\$ 67,593.24	\$ 97,632	\$ 97,632
11-51290-00-130200-2000 DEPT. CHAIR REASSIGN TIME	\$ 9,943.20	\$ 29,370.96	\$ 31,156.44	\$ 69,854	\$ 69,854
11-51290-00-130510-2000 DEPT. CHAIR REASSIGN TIME	\$ 16,989.60	\$ 45,091.20	\$ 50,010.00	\$ 61,862	\$ 51,552
11-51290-00-130630-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 14,158.56	\$ 3,747.88	\$ 67,752	\$ 69,170
11-51290-00-130700-2000 DEPT. CHAIR REASSIGN TIME	\$ 10,626.00	\$ -	\$ -	\$ 23,717	\$ 23,717
11-51290-00-140200-2000 DEPT. CHAIR REASSIGN TIME	\$ 48,273.60	\$ 46,387.08	\$ 47,130.66	\$ 43,524	\$ 47,885
11-51290-00-150100-2000 DEPT. CHAIR REASSIGN TIME	\$ 105,033.96	\$ 106,542.00	\$ 79,002.30	\$ 136,411	\$ 115,404
11-51290-00-150400-2000 DEPT. CHAIR REASSIGN TIME	\$ 12,636.66	\$ 11,322.20	\$ 13,592.10	\$ 21,007	\$ 21,007
11-51290-00-150600-2000 DEPT. CHAIR REASSIGN TIME	\$ 19,392.00	\$ 20,620.80	\$ 20,728.80	\$ 52,080	\$ 52,080
11-51290-00-150900-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 52,234	\$ 52,234
11-51290-00-170100-2000 DEPT. CHAIR REASSIGN TIME	\$ 53,968.20	\$ 55,169.98	\$ 37,456.20	\$ 112,920	\$ 115,284
11-51290-00-190500-2000 DEPT. CHAIR REASSIGN TIME	\$ 5,990.26	\$ -	\$ 39,527.99	\$ 95,129	\$ 81,542
11-51290-00-191400-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 3,423.00	\$ 13,136.40	\$ 72,547	\$ 74,467

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51290-00-200100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 66,300	\$ 66,300
11-51290-00-210500-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 45,734	\$ 45,734
11-51290-00-213300-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 9,997.20	\$ 20,409.60	\$ 41,026	\$ 41,026
11-51290-00-220200-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 21,242.40	\$ 32,025.60	\$ 42,907	\$ 42,907
11-51290-00-220400-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 23,246	\$ 23,246
11-51290-00-220500-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 13,412.40	\$ 68,040	\$ 68,040
11-51290-00-220800-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 53,244	\$ 53,244
11-51290-00-493080-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 2,343.06	\$ 28,145	\$ 28,145
11-51290-00-631000-3000 DEPT. CHAIR REASSIGN TIME	\$ 99,878.40	\$ 86,183.23	\$ 5,062.80	\$ -	\$ -
Total for OBJECT 51290	\$ 779,625.97	\$ 824,764.21	\$ 1,044,344.21	\$ 2,640,237	\$ 2,592,140
11-51292-00-123000-2000 FT FACULTY RELEASE TIME, NO	\$ 103,308.00	\$ 107,007.60	\$ 94,060.58	\$ 68,265	\$ 86,819
11-51292-00-190100-2000 FT FACULTY RELEASE TIME, NO	\$ 21,499.20	\$ 11,143.20	\$ -	\$ -	\$ -
11-51292-00-191100-2000 FT FACULTY RELEASE TIME, NO	\$ 21,499.20	\$ 11,143.20	\$ -	\$ -	\$ -
11-51292-00-191400-2000 FT FACULTY RELEASE TIME, NO	\$ 15,326.40	\$ 8,899.80	\$ -	\$ -	\$ -
11-51292-00-220600-2000 FT FACULTY RELEASE TIME, NO	\$ 21,290.40	\$ 11,034.00	\$ -	\$ -	\$ -
11-51292-00-490040-2000 FT FACULTY RELEASE TIME, NO	\$ 45,415.80	\$ 50,389.19	\$ 53,833.08	\$ 54,103	\$ 14,506
11-51292-00-493081-2900 FT FACULTY RELEASE TIME, NO	\$ 26,496.00	\$ 27,739.20	\$ 28,144.80	\$ 28,145	\$ 28,145
11-51292-00-499910-2000 FT FACULTY RELEASE TIME, NO	\$ 16,349.45	\$ 17,134.92	\$ 17,406.84	\$ 17,689	\$ 17,689
11-51292-00-603000-2000 FT FACULTY RELEASE TIME, NO	\$ 177,290.40	\$ 207,062.40	\$ 200,751.00	\$ 205,168	\$ 205,288
11-51292-00-603050-2000 FT FACULTY RELEASE TIME, NO	\$ 139,718.90	\$ 246,376.80	\$ 248,274.52	\$ 252,484	\$ 253,129
11-51292-00-603053-2000 FT FACULTY RELEASE TIME, NO	\$ 34,437.60	\$ -	\$ -	\$ -	\$ -
11-51292-00-603054-2000 FT FACULTY RELEASE TIME, NO	\$ 16,754.40	\$ -	\$ -	\$ -	\$ -
11-51292-00-603055-2000 FT FACULTY RELEASE TIME, NO	\$ 64,074.00	\$ 56,892.00	\$ 45,729.60	\$ 46,546	\$ 46,546
11-51292-00-603057-2000 FT FACULTY RELEASE TIME, NO	\$ 18,472.80	\$ 37,814.40	\$ 40,008.00	\$ 41,242	\$ 41,242
11-51292-00-603058-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ -	\$ 132,156
Total for OBJECT 51292	\$ 721,932.55	\$ 792,636.71	\$ 728,208.42	\$ 713,642	\$ 825,520
11-51295-00-696102-3000 ATHLETIC COACH COMPENSATION	\$ 10,969.78	\$ 11,623.55	\$ 11,623.20	\$ 11,623	\$ 11,623
11-51295-00-696103-3000 ATHLETIC COACH COMPENSATION	\$ 11,268.00	\$ 11,623.55	\$ 11,623.20	\$ 11,623	\$ 11,623
11-51295-00-696104-3000 ATHLETIC COACH COMPENSATION	\$ 11,268.00	\$ 11,623.55	\$ 11,623.55	\$ 11,623	\$ 11,623
11-51295-00-696105-3000 ATHLETIC COACH COMPENSATION	\$ 11,268.31	\$ 11,623.55	\$ 11,623.20	\$ 11,623	\$ 11,623
11-51295-00-696106-3000 ATHLETIC COACH COMPENSATION	\$ 11,268.31	\$ 11,623.55	\$ 11,623.20	\$ 11,623	\$ 11,623

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51295-00-696108-3000 ATHLETIC COACH COMPENSATION	\$ 9,092.40	\$ 9,692.97	\$ 10,002.26	\$ 10,311	\$ 10,311
11-51295-00-696109-3000 ATHLETIC COACH COMPENSATION	\$ 10,605.60	\$ 11,247.72	\$ 11,445.09	\$ 11,643	\$ 11,643
11-51295-00-696110-3000 ATHLETIC COACH COMPENSATION	\$ 10,720.80	\$ 11,112.36	\$ 11,315.02	\$ 11,623	\$ 11,623
11-51295-00-696112-3000 ATHLETIC COACH COMPENSATION	\$ 12,240.48	\$ 12,822.13	\$ 13,019.20	\$ 13,216	\$ 13,216
11-51295-00-696116-3000 ATHLETIC COACH COMPENSATION	\$ 11,268.00	\$ 11,623.55	\$ 11,623.55	\$ 11,623	\$ 11,623
11-51295-00-696118-3000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ 12,094	\$ 12,094
Total for OBJECT 51295	\$ 109,969.68	\$ 114,616.48	\$ 115,521.47	\$ 128,625	\$ 128,625
11-51310-00-010400-2000 ADJUNCT SUMMER SCHOOL	\$ 3,735.87	\$ 1,421.75	\$ 2,665.00	\$ -	\$ -
11-51310-00-020100-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 3,398.40	\$ -	\$ -
11-51310-00-030200-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 1,987.80	\$ -	\$ -
11-51310-00-040100-2000 ADJUNCT SUMMER SCHOOL	\$ 160,158.76	\$ 158,161.58	\$ 201,121.64	\$ -	\$ -
11-51310-00-040100-9200 ADJUNCT SUMMER SCHOOL	\$ 16,912.76	\$ 12,327.74	\$ 11,448.55	\$ -	\$ -
11-51310-00-050100-2000 ADJUNCT SUMMER SCHOOL	\$ 9,796.21	\$ 3,488.65	\$ 4,671.86	\$ -	\$ -
11-51310-00-050200-9200 ADJUNCT SUMMER SCHOOL	\$ 6,499.99	\$ -	\$ 330.38	\$ -	\$ -
11-51310-00-050500-2000 ADJUNCT SUMMER SCHOOL	\$ 17,987.13	\$ 16,569.71	\$ 19,127.46	\$ -	\$ -
11-51310-00-050600-2000 ADJUNCT SUMMER SCHOOL	\$ 2,134.00	\$ 2,120.92	\$ 5,521.98	\$ -	\$ -
11-51310-00-051100-2000 ADJUNCT SUMMER SCHOOL	\$ 4,242.69	\$ 6,870.46	\$ 9,478.50	\$ -	\$ -
11-51310-00-051400-2000 ADJUNCT SUMMER SCHOOL	\$ 57,932.06	\$ 45,543.41	\$ 55,129.25	\$ -	\$ -
11-51310-00-060110-2000 ADJUNCT SUMMER SCHOOL	\$ 18,953.70	\$ 6,395.82	\$ 8,684.50	\$ -	\$ -
11-51310-00-070100-2000 ADJUNCT SUMMER SCHOOL	\$ 2,386.66	\$ -	\$ -	\$ -	\$ -
11-51310-00-070600-2000 ADJUNCT SUMMER SCHOOL	\$ 23,069.83	\$ 25,098.60	\$ 35,823.09	\$ -	\$ -
11-51310-00-083500-2000 ADJUNCT SUMMER SCHOOL	\$ 60,698.09	\$ 43,393.84	\$ 10,181.24	\$ -	\$ -
11-51310-00-085000-2000 ADJUNCT SUMMER SCHOOL	\$ 21,921.92	\$ 21,621.96	\$ 38,846.09	\$ -	\$ -
11-51310-00-085000-9200 ADJUNCT SUMMER SCHOOL	\$ 6,862.42	\$ 13,727.63	\$ 10,579.26	\$ -	\$ -
11-51310-00-090100-2000 ADJUNCT SUMMER SCHOOL	\$ 2,052.30	\$ 3,250.00	\$ 263.56	\$ -	\$ -
11-51310-00-094800-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ 2,067.90	\$ 3,777.87	\$ -	\$ -
11-51310-00-094800-9200 ADJUNCT SUMMER SCHOOL	\$ 15,767.73	\$ 10,012.41	\$ 6,908.11	\$ -	\$ -
11-51310-00-095600-2000 ADJUNCT SUMMER SCHOOL	\$ 4,800.64	\$ -	\$ 153.63	\$ -	\$ -
11-51310-00-095650-2000 ADJUNCT SUMMER SCHOOL	\$ 15,778.12	\$ 16,723.64	\$ 16,103.72	\$ -	\$ -
11-51310-00-095700-2000 ADJUNCT SUMMER SCHOOL	\$ 2,570.68	\$ 4,163.25	\$ 1,416.75	\$ -	\$ -
11-51310-00-095730-2000 ADJUNCT SUMMER SCHOOL	\$ 8,869.13	\$ 7,795.88	\$ 2,868.45	\$ -	\$ -
11-51310-00-095800-2000 ADJUNCT SUMMER SCHOOL	\$ 6,977.00	\$ 5,714.55	\$ 8,000.00	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51310-00-100200-2000 ADJUNCT SUMMER SCHOOL	\$ 40,542.05	\$ 34,683.20	\$ 42,663.64	\$ -	\$ -
11-51310-00-100400-2000 ADJUNCT SUMMER SCHOOL	\$ 10,280.55	\$ 11,582.50	\$ 12,536.53	\$ -	\$ -
11-51310-00-100700-2000 ADJUNCT SUMMER SCHOOL	\$ 6,144.17	\$ 4,820.77	\$ 4,659.16	\$ -	\$ -
11-51310-00-100800-2000 ADJUNCT SUMMER SCHOOL	\$ 501.19	\$ 876.56	\$ 3,075.71	\$ -	\$ -
11-51310-00-101100-2000 ADJUNCT SUMMER SCHOOL	\$ 3,181.38	\$ -	\$ 3,616.40	\$ -	\$ -
11-51310-00-110200-2000 ADJUNCT SUMMER SCHOOL	\$ 3,896.07	\$ 2,008.47	\$ 7,032.28	\$ -	\$ -
11-51310-00-110500-2000 ADJUNCT SUMMER SCHOOL	\$ 97,212.49	\$ 99,285.16	\$ 143,661.79	\$ -	\$ -
11-51310-00-110500-9200 ADJUNCT SUMMER SCHOOL	\$ 7,465.40	\$ 5,236.35	\$ 4,842.24	\$ -	\$ -
11-51310-00-120100-2000 ADJUNCT SUMMER SCHOOL	\$ 30,272.85	\$ 17,662.32	\$ 28,073.14	\$ -	\$ -
11-51310-00-120500-2000 ADJUNCT SUMMER SCHOOL	\$ 5,832.52	\$ 3,645.49	\$ 3,325.09	\$ -	\$ -
11-51310-00-123000-2000 ADJUNCT SUMMER SCHOOL	\$ 8,592.32	\$ 673.70	\$ 13,134.90	\$ -	\$ -
11-51310-00-130200-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ 2,450.82	\$ 7,208.48	\$ -	\$ -
11-51310-00-130510-2000 ADJUNCT SUMMER SCHOOL	\$ 13,457.71	\$ 16,714.65	\$ 24,655.02	\$ -	\$ -
11-51310-00-130510-9200 ADJUNCT SUMMER SCHOOL	\$ 4,196.91	\$ 1,125.23	\$ 2,983.55	\$ -	\$ -
11-51310-00-130630-2000 ADJUNCT SUMMER SCHOOL	\$ 11,124.97	\$ 8,029.27	\$ 17,535.23	\$ -	\$ -
11-51310-00-140200-2000 ADJUNCT SUMMER SCHOOL	\$ 7,813.28	\$ 5,302.47	\$ 9,151.70	\$ -	\$ -
11-51310-00-150100-2000 ADJUNCT SUMMER SCHOOL	\$ 107,724.23	\$ 67,147.56	\$ 90,777.88	\$ -	\$ -
11-51310-00-150100-9200 ADJUNCT SUMMER SCHOOL	\$ 9,799.52	\$ 4,493.30	\$ 622.59	\$ -	\$ -
11-51310-00-150400-2000 ADJUNCT SUMMER SCHOOL	\$ 7,459.47	\$ 1,649.01	\$ 4,302.60	\$ -	\$ -
11-51310-00-150600-2000 ADJUNCT SUMMER SCHOOL	\$ 39,951.65	\$ 34,324.57	\$ 82,585.57	\$ -	\$ -
11-51310-00-150600-9200 ADJUNCT SUMMER SCHOOL	\$ 10,746.57	\$ 1,818.34	\$ 330.57	\$ -	\$ -
11-51310-00-150900-2000 ADJUNCT SUMMER SCHOOL	\$ 6,217.16	\$ 3,495.16	\$ 3,318.95	\$ -	\$ -
11-51310-00-170100-2000 ADJUNCT SUMMER SCHOOL	\$ 102,081.83	\$ 80,394.21	\$ 102,766.01	\$ -	\$ -
11-51310-00-170100-9200 ADJUNCT SUMMER SCHOOL	\$ 53,123.44	\$ 19,010.70	\$ 12,300.09	\$ -	\$ -
11-51310-00-190100-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 7.92	\$ -	\$ -
11-51310-00-190200-2000 ADJUNCT SUMMER SCHOOL	\$ 36,956.87	\$ 31,122.30	\$ 36,741.02	\$ -	\$ -
11-51310-00-190500-2000 ADJUNCT SUMMER SCHOOL	\$ 87,492.10	\$ 92,176.92	\$ 150,441.33	\$ -	\$ -
11-51310-00-190500-9200 ADJUNCT SUMMER SCHOOL	\$ -	\$ 16,766.84	\$ 18,392.64	\$ -	\$ -
11-51310-00-191100-2000 ADJUNCT SUMMER SCHOOL	\$ 10,508.34	\$ 3,659.94	\$ 1,948.17	\$ -	\$ -
11-51310-00-191400-2000 ADJUNCT SUMMER SCHOOL	\$ 15,017.75	\$ 13,931.61	\$ 24,150.77	\$ -	\$ -
11-51310-00-200100-2000 ADJUNCT SUMMER SCHOOL	\$ 1,828.25	\$ -	\$ 13,418.96	\$ -	\$ -
11-51310-00-200100-9200 ADJUNCT SUMMER SCHOOL	\$ -	\$ 2,337.50	\$ 1,361.02	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51310-00-210500-2000 ADJUNCT SUMMER SCHOOL	\$ 13,443.36	\$ 12,260.65	\$ 9,775.08	\$ -	\$ -
11-51310-00-213300-2000 ADJUNCT SUMMER SCHOOL	\$ 6,985.00	\$ 5,960.62	\$ 6,076.41	\$ -	\$ -
11-51310-00-220200-2000 ADJUNCT SUMMER SCHOOL	\$ 45,608.31	\$ 28,950.71	\$ 45,337.32	\$ -	\$ -
11-51310-00-220200-9200 ADJUNCT SUMMER SCHOOL	\$ -	\$ 5,206.44	\$ 2,956.87	\$ -	\$ -
11-51310-00-220400-2000 ADJUNCT SUMMER SCHOOL	\$ 22,429.81	\$ 27,137.45	\$ 36,427.09	\$ -	\$ -
11-51310-00-220400-9200 ADJUNCT SUMMER SCHOOL	\$ 8,299.03	\$ 7,837.79	\$ 8,742.26	\$ -	\$ -
11-51310-00-220500-2000 ADJUNCT SUMMER SCHOOL	\$ 182,871.32	\$ 156,586.30	\$ 136,827.96	\$ -	\$ -
11-51310-00-220500-9200 ADJUNCT SUMMER SCHOOL	\$ 13,230.50	\$ 10,623.48	\$ 4,932.58	\$ -	\$ -
11-51310-00-220600-2000 ADJUNCT SUMMER SCHOOL	\$ 5,534.73	\$ 823.85	\$ 4,229.31	\$ -	\$ -
11-51310-00-220700-2000 ADJUNCT SUMMER SCHOOL	\$ 42,347.83	\$ 41,140.29	\$ 42,617.33	\$ -	\$ -
11-51310-00-220700-9200 ADJUNCT SUMMER SCHOOL	\$ 1,106.70	\$ -	\$ 3,591.51	\$ -	\$ -
11-51310-00-220800-2000 ADJUNCT SUMMER SCHOOL	\$ 11,537.97	\$ 11,093.03	\$ 15,799.62	\$ -	\$ -
11-51310-00-220800-9200 ADJUNCT SUMMER SCHOOL	\$ 848.54	\$ 701.25	\$ 31.52	\$ -	\$ -
11-51310-00-493013-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 1,632.00	\$ -	\$ -
11-51310-00-493080-2000 ADJUNCT SUMMER SCHOOL	\$ 11,586.21	\$ 2,180.12	\$ 555.76	\$ -	\$ -
11-51310-00-493210-2000 ADJUNCT SUMMER SCHOOL	\$ 11,931.57	\$ 6,467.32	\$ 4,539.05	\$ -	\$ -
11-51310-00-499000-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 1,716,966	\$ 1,650,000
Total for OBJECT 51310	\$ 1,587,289.61	\$ 1,309,863.92	\$ 1,654,179.71	\$ 1,716,966	\$ 1,650,000
11-51311-00-000000-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ -	\$ 205,474	\$ 200,000
11-51311-00-051400-2900 NONCREDIT ADJUNCT, SUMMER	\$ 5,875.68	\$ 8,411.68	\$ 9,445.66	\$ -	\$ -
11-51311-00-059900-2900 NONCREDIT ADJUNCT, SUMMER	\$ 1,532.00	\$ 8,949.52	\$ 7,675.39	\$ -	\$ -
11-51311-00-083500-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 1,666.77	\$ -	\$ -
11-51311-00-083700-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ 830.60	\$ 6,070.43	\$ -	\$ -
11-51311-00-089900-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 7,550.92	\$ -	\$ -
11-51311-00-095730-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 1,076.00	\$ -	\$ -
11-51311-00-109900-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 1,614.00	\$ -	\$ -
11-51311-00-123000-2900 NONCREDIT ADJUNCT, SUMMER	\$ 922.52	\$ -	\$ 203.10	\$ -	\$ -
11-51311-00-150100-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 1,944.45	\$ -	\$ -
11-51311-00-170100-2900 NONCREDIT ADJUNCT, SUMMER	\$ 1,601.76	\$ 2,402.64	\$ 198.48	\$ -	\$ -
11-51311-00-214000-2900 NONCREDIT ADJUNCT, SUMMER	\$ 1,201.32	\$ 4,745.21	\$ 11,213.08	\$ -	\$ -
11-51311-00-493009-2000 NONCREDIT ADJUNCT, SUMMER	\$ 2,789.40	\$ 5,293.19	\$ 667.96	\$ -	\$ -
11-51311-00-493009-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 569.04	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51311-00-493009-9200 NONCREDIT ADJUNCT, SUMMER	\$ 18,804.60	\$ 10,790.28	\$ 6,203.74	\$ -	\$ -
11-51311-00-493010-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 3,236.00	\$ -	\$ -
11-51311-00-493014-2900 NONCREDIT ADJUNCT, SUMMER	\$ 13,051.65	\$ 26,211.37	\$ 17,039.65	\$ -	\$ -
11-51311-00-493060-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 320.13	\$ -	\$ -
11-51311-00-493062-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 160.04	\$ -	\$ -
11-51311-00-493080-2900 NONCREDIT ADJUNCT, SUMMER	\$ 41,055.36	\$ 33,251.69	\$ 2,618.54	\$ -	\$ -
11-51311-00-493081-2900 NONCREDIT ADJUNCT, SUMMER	\$ 756.20	\$ 7,300.00	\$ 30,544.40	\$ -	\$ -
Total for OBJECT 51311	\$ 87,590.49	\$ 108,186.18	\$ 110,017.78	\$ 205,474	\$ 200,000
11-51315-00-020100-2000 FT SUMMER SCHOOL	\$ 3,616.42	\$ 3,721.26	\$ 5,419.25	\$ -	\$ -
11-51315-00-030200-2000 FT SUMMER SCHOOL	\$ 3,602.23	\$ 771.32	\$ 44.68	\$ -	\$ -
11-51315-00-040100-2000 FT SUMMER SCHOOL	\$ 29,327.69	\$ 37,431.71	\$ 104,454.33	\$ -	\$ -
11-51315-00-040100-9200 FT SUMMER SCHOOL	\$ -	\$ 2,410.20	\$ 5,749.79	\$ -	\$ -
11-51315-00-050100-2000 FT SUMMER SCHOOL	\$ 12,242.61	\$ 19,243.43	\$ 32,324.57	\$ -	\$ -
11-51315-00-050200-2000 FT SUMMER SCHOOL	\$ 22,599.74	\$ 28,811.07	\$ 36,839.77	\$ -	\$ -
11-51315-00-050600-2000 FT SUMMER SCHOOL	\$ 16,393.69	\$ 12,943.62	\$ 11,663.14	\$ -	\$ -
11-51315-00-051400-2000 FT SUMMER SCHOOL	\$ 24,074.65	\$ 23,297.76	\$ 31,101.43	\$ -	\$ -
11-51315-00-060100-2000 FT SUMMER SCHOOL	\$ 10,642.88	\$ 9,401.84	\$ 17,052.56	\$ -	\$ -
11-51315-00-060110-2000 FT SUMMER SCHOOL	\$ 14,954.21	\$ 10,707.04	\$ 16,532.16	\$ -	\$ -
11-51315-00-061410-2000 FT SUMMER SCHOOL	\$ 7,227.16	\$ 6,773.28	\$ 7,201.12	\$ -	\$ -
11-51315-00-070100-2000 FT SUMMER SCHOOL	\$ 4,187.23	\$ 608.74	\$ 6,442.46	\$ -	\$ -
11-51315-00-070100-9200 FT SUMMER SCHOOL	\$ -	\$ 5,399.06	\$ 2,671.00	\$ -	\$ -
11-51315-00-070600-2000 FT SUMMER SCHOOL	\$ -	\$ 2,507.01	\$ 7,366.93	\$ -	\$ -
11-51315-00-070800-2000 FT SUMMER SCHOOL	\$ 3,254.77	\$ -	\$ -	\$ -	\$ -
11-51315-00-083500-2000 FT SUMMER SCHOOL	\$ 81,613.19	\$ 63,490.09	\$ 59,241.89	\$ -	\$ -
11-51315-00-085000-2000 FT SUMMER SCHOOL	\$ 2,934.96	\$ -	\$ -	\$ -	\$ -
11-51315-00-090100-2000 FT SUMMER SCHOOL	\$ 2,765.50	\$ 6,555.81	\$ 8,122.93	\$ -	\$ -
11-51315-00-095300-2000 FT SUMMER SCHOOL	\$ 9,041.04	\$ 9,184.91	\$ 8,351.02	\$ -	\$ -
11-51315-00-095600-2000 FT SUMMER SCHOOL	\$ 570.83	\$ -	\$ -	\$ -	\$ -
11-51315-00-095650-2000 FT SUMMER SCHOOL	\$ -	\$ 5,784.93	\$ 6,455.07	\$ -	\$ -
11-51315-00-100200-2000 FT SUMMER SCHOOL	\$ 10,806.68	\$ 12,341.18	\$ 16,218.82	\$ -	\$ -
11-51315-00-100400-2000 FT SUMMER SCHOOL	\$ 15,815.78	\$ 10,413.65	\$ 16,574.35	\$ -	\$ -
11-51315-00-100700-2000 FT SUMMER SCHOOL	\$ -	\$ 964.16	\$ 3,115.85	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51315-00-100800-2000 FT SUMMER SCHOOL	\$ 24,558.99	\$ 27,606.31	\$ 29,654.54	\$ -	\$ -
11-51315-00-101100-2000 FT SUMMER SCHOOL	\$ 16,848.23	\$ 16,799.74	\$ 19,648.26	\$ -	\$ -
11-51315-00-110200-2000 FT SUMMER SCHOOL	\$ 7,338.48	\$ 9,886.56	\$ 7,660.64	\$ -	\$ -
11-51315-00-110500-2000 FT SUMMER SCHOOL	\$ 15,822.86	\$ 13,858.13	\$ 15,210.67	\$ -	\$ -
11-51315-00-123000-2000 FT SUMMER SCHOOL	\$ 29,026.62	\$ 16,160.23	\$ 27,494.36	\$ -	\$ -
11-51315-00-125000-2000 FT SUMMER SCHOOL	\$ 13,370.08	\$ 8,659.25	\$ 501.55	\$ -	\$ -
11-51315-00-130200-2000 FT SUMMER SCHOOL	\$ 602.74	\$ 964.04	\$ 905.12	\$ -	\$ -
11-51315-00-130510-2000 FT SUMMER SCHOOL	\$ 2,127.30	\$ 2,506.80	\$ 1,573.20	\$ -	\$ -
11-51315-00-130630-2000 FT SUMMER SCHOOL	\$ 19,179.73	\$ 13,405.91	\$ 9,480.49	\$ -	\$ -
11-51315-00-130700-2000 FT SUMMER SCHOOL	\$ 709.10	\$ 2,506.80	\$ 1,573.20	\$ -	\$ -
11-51315-00-150100-2000 FT SUMMER SCHOOL	\$ 22,251.85	\$ 24,897.87	\$ 45,251.79	\$ -	\$ -
11-51315-00-150100-9200 FT SUMMER SCHOOL	\$ 2,829.31	\$ 3,889.89	\$ -	\$ -	\$ -
11-51315-00-150400-2000 FT SUMMER SCHOOL	\$ -	\$ 2,506.80	\$ 4,021.20	\$ -	\$ -
11-51315-00-150600-2000 FT SUMMER SCHOOL	\$ 28,385.99	\$ 22,555.17	\$ 43,904.03	\$ -	\$ -
11-51315-00-150900-2000 FT SUMMER SCHOOL	\$ 35,369.91	\$ 34,860.07	\$ 45,751.94	\$ -	\$ -
11-51315-00-170100-2000 FT SUMMER SCHOOL	\$ 73,013.92	\$ 70,294.08	\$ 113,403.20	\$ -	\$ -
11-51315-00-170100-9200 FT SUMMER SCHOOL	\$ 4,667.30	\$ 9,886.55	\$ 4,822.56	\$ -	\$ -
11-51315-00-190200-2000 FT SUMMER SCHOOL	\$ 13,362.28	\$ 16,869.09	\$ 45,738.05	\$ -	\$ -
11-51315-00-190200-9200 FT SUMMER SCHOOL	\$ -	\$ 2,410.51	\$ 4,821.93	\$ -	\$ -
11-51315-00-190500-2000 FT SUMMER SCHOOL	\$ 38,270.84	\$ 28,359.00	\$ 29,505.00	\$ -	\$ -
11-51315-00-191100-2000 FT SUMMER SCHOOL	\$ 10,806.68	\$ 12,341.18	\$ 16,553.62	\$ -	\$ -
11-51315-00-191400-2000 FT SUMMER SCHOOL	\$ 14,408.92	\$ 16,583.47	\$ 12,820.79	\$ -	\$ -
11-51315-00-200100-2000 FT SUMMER SCHOOL	\$ 102,294.79	\$ 82,257.59	\$ 95,685.18	\$ -	\$ -
11-51315-00-200100-9200 FT SUMMER SCHOOL	\$ 3,616.41	\$ 551.27	\$ 11,776.67	\$ -	\$ -
11-51315-00-210500-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 2,992.00	\$ -	\$ -
11-51315-00-213300-2000 FT SUMMER SCHOOL	\$ 516.93	\$ -	\$ 2,448.00	\$ -	\$ -
11-51315-00-220200-2000 FT SUMMER SCHOOL	\$ 3,609.32	\$ 7,327.58	\$ 5,728.42	\$ -	\$ -
11-51315-00-220400-2000 FT SUMMER SCHOOL	\$ 39,133.11	\$ 40,957.31	\$ 41,132.31	\$ -	\$ -
11-51315-00-220400-9200 FT SUMMER SCHOOL	\$ 516.93	\$ -	\$ -	\$ -	\$ -
11-51315-00-220500-2000 FT SUMMER SCHOOL	\$ 72,831.68	\$ 78,096.57	\$ 114,479.43	\$ -	\$ -
11-51315-00-220600-2000 FT SUMMER SCHOOL	\$ 20,209.36	\$ 19,589.36	\$ 34,044.78	\$ -	\$ -
11-51315-00-220700-2000 FT SUMMER SCHOOL	\$ 70,111.57	\$ 57,825.11	\$ 67,839.69	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51315-00-220800-2000 FT SUMMER SCHOOL	\$ 73,576.24	\$ 73,312.84	\$ 85,574.36	\$ -	\$ -
11-51315-00-493010-2000 FT SUMMER SCHOOL	\$ 19,713.02	\$ 17,667.84	\$ 22,673.35	\$ -	\$ -
11-51315-00-493013-2000 FT SUMMER SCHOOL	\$ 36,799.48	\$ 38,895.15	\$ 40,027.83	\$ -	\$ -
11-51315-00-493080-2000 FT SUMMER SCHOOL	\$ 7,233.12	\$ 5,695.41	\$ 9,740.74	\$ -	\$ -
11-51315-00-493210-2000 FT SUMMER SCHOOL	\$ 1,406.86	\$ 653.36	\$ 1,457.04	\$ -	\$ -
11-51315-00-499000-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 1,186,475	\$ 1,486,475
Total for OBJECT 51315	\$ 1,100,191.21	\$ 1,053,398.91	\$ 1,418,839.06	\$ 1,186,475	\$ 1,486,475
11-51316-00-050600-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 2,880.00	\$ -	\$ -
11-51316-00-059900-2900 NONCREDIT FT, SUMMER	\$ -	\$ 1,966.12	\$ 10,333.98	\$ -	\$ -
11-51316-00-089900-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 1,728.00	\$ -	\$ -
11-51316-00-095200-2900 NONCREDIT FT, SUMMER	\$ 2,247.85	\$ 2,397.15	\$ 138.85	\$ -	\$ -
11-51316-00-123000-2000 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 1,040.00	\$ -	\$ -
11-51316-00-125000-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 3,769.92	\$ -	\$ -
11-51316-00-493010-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 1,600.00	\$ -	\$ -
11-51316-00-493014-2900 NONCREDIT FT, SUMMER	\$ -	\$ 67,755.52	\$ 63,792.78	\$ -	\$ -
11-51316-00-493081-2900 NONCREDIT FT, SUMMER	\$ 2,127.00	\$ 7,186.45	\$ 5,888.50	\$ -	\$ -
Total for OBJECT 51316	\$ 4,374.85	\$ 79,305.24	\$ 91,172.03	\$ -	\$ -
11-51320-00-010400-2000 ADJUNCT FALL & SPRING	\$ 18,516.35	\$ 19,691.74	\$ 24,039.06	\$ -	\$ -
11-51320-00-020100-2000 ADJUNCT FALL & SPRING	\$ 48,409.93	\$ 60,519.78	\$ 74,842.73	\$ -	\$ -
11-51320-00-030100-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 19,090.15	\$ -	\$ -
11-51320-00-030100-9200 ADJUNCT FALL & SPRING	\$ 13,831.81	\$ 22,970.69	\$ 17,942.43	\$ -	\$ -
11-51320-00-030200-2000 ADJUNCT FALL & SPRING	\$ 8,128.82	\$ 8,054.62	\$ 9,984.41	\$ -	\$ -
11-51320-00-040100-2000 ADJUNCT FALL & SPRING	\$ 535,753.47	\$ 532,515.93	\$ 689,265.69	\$ -	\$ -
11-51320-00-040100-9200 ADJUNCT FALL & SPRING	\$ 197,136.84	\$ 117,893.75	\$ 102,764.97	\$ -	\$ -
11-51320-00-050100-2000 ADJUNCT FALL & SPRING	\$ 128,145.22	\$ 107,859.09	\$ 188,490.36	\$ -	\$ -
11-51320-00-050100-9200 ADJUNCT FALL & SPRING	\$ 16,723.18	\$ 11,721.53	\$ 12,465.23	\$ -	\$ -
11-51320-00-050200-2000 ADJUNCT FALL & SPRING	\$ 40,069.67	\$ 34,283.02	\$ 57,035.96	\$ -	\$ -
11-51320-00-050200-9200 ADJUNCT FALL & SPRING	\$ 54,194.91	\$ 28,418.60	\$ 33,681.98	\$ -	\$ -
11-51320-00-050500-2000 ADJUNCT FALL & SPRING	\$ 40,166.48	\$ 34,641.83	\$ 58,607.48	\$ -	\$ -
11-51320-00-050500-9200 ADJUNCT FALL & SPRING	\$ 13,688.84	\$ 9,059.46	\$ 5,465.11	\$ -	\$ -
11-51320-00-050600-2000 ADJUNCT FALL & SPRING	\$ 35,152.91	\$ 34,918.46	\$ 37,637.25	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51320-00-050600-9200 ADJUNCT FALL & SPRING	\$ 12,981.15	\$ 4,948.02	\$ 4,939.38	\$ -	\$ -
11-51320-00-051100-2000 ADJUNCT FALL & SPRING	\$ 33,027.34	\$ 32,386.14	\$ 48,305.12	\$ -	\$ -
11-51320-00-051100-9200 ADJUNCT FALL & SPRING	\$ 416.01	\$ -	\$ -	\$ -	\$ -
11-51320-00-051400-2000 ADJUNCT FALL & SPRING	\$ 165,571.80	\$ 167,518.02	\$ 187,122.75	\$ -	\$ -
11-51320-00-060100-2000 ADJUNCT FALL & SPRING	\$ 74,999.82	\$ 106,639.81	\$ 55,678.18	\$ -	\$ -
11-51320-00-060100-9200 ADJUNCT FALL & SPRING	\$ 6,179.38	\$ 4,297.66	\$ 471.10	\$ -	\$ -
11-51320-00-060110-2000 ADJUNCT FALL & SPRING	\$ 191,923.89	\$ 198,615.54	\$ 215,898.69	\$ -	\$ -
11-51320-00-060110-9200 ADJUNCT FALL & SPRING	\$ 8,002.89	\$ 8,353.20	\$ 2,328.13	\$ -	\$ -
11-51320-00-060400-2000 ADJUNCT FALL & SPRING	\$ 3,403.75	\$ 3,403.75	\$ 7,414.20	\$ -	\$ -
11-51320-00-061400-2000 ADJUNCT FALL & SPRING	\$ -	\$ 2,320.92	\$ 196.36	\$ -	\$ -
11-51320-00-061410-2000 ADJUNCT FALL & SPRING	\$ 62,858.38	\$ 54,875.44	\$ 71,865.28	\$ -	\$ -
11-51320-00-061440-2000 ADJUNCT FALL & SPRING	\$ 24,542.93	\$ 24,001.45	\$ 40,211.36	\$ -	\$ -
11-51320-00-061800-2000 ADJUNCT FALL & SPRING	\$ 5,302.32	\$ 10,604.60	\$ 12,450.20	\$ -	\$ -
11-51320-00-070100-2000 ADJUNCT FALL & SPRING	\$ 8,720.06	\$ 15,603.92	\$ 43,245.81	\$ -	\$ -
11-51320-00-070600-2000 ADJUNCT FALL & SPRING	\$ 66,954.97	\$ 81,650.42	\$ 94,708.63	\$ -	\$ -
11-51320-00-070600-9200 ADJUNCT FALL & SPRING	\$ -	\$ 10,851.20	\$ -	\$ -	\$ -
11-51320-00-070700-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 4,573.00	\$ -	\$ -
11-51320-00-070800-2000 ADJUNCT FALL & SPRING	\$ 20,508.75	\$ -	\$ 18,020.10	\$ -	\$ -
11-51320-00-080100-2000 ADJUNCT FALL & SPRING	\$ 7,447.51	\$ 7,588.50	\$ 5,296.27	\$ -	\$ -
11-51320-00-080100-9200 ADJUNCT FALL & SPRING	\$ 7,447.51	\$ 3,890.25	\$ 7,844.34	\$ -	\$ -
11-51320-00-083500-2000 ADJUNCT FALL & SPRING	\$ 442,390.49	\$ 419,855.72	\$ 100,390.87	\$ -	\$ -
11-51320-00-083500-9200 ADJUNCT FALL & SPRING	\$ -	\$ 320.00	\$ -	\$ -	\$ -
11-51320-00-083600-2000 ADJUNCT FALL & SPRING	\$ 3,744.42	\$ 16,225.84	\$ 1,075.76	\$ -	\$ -
11-51320-00-085000-2000 ADJUNCT FALL & SPRING	\$ 107,863.91	\$ 131,646.02	\$ 175,844.09	\$ -	\$ -
11-51320-00-085000-9200 ADJUNCT FALL & SPRING	\$ 22,729.05	\$ 24,232.69	\$ 26,726.90	\$ -	\$ -
11-51320-00-090100-2000 ADJUNCT FALL & SPRING	\$ 67,314.86	\$ 67,995.46	\$ 80,237.46	\$ -	\$ -
11-51320-00-093400-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 1,060.46	\$ -	\$ -
11-51320-00-094800-2000 ADJUNCT FALL & SPRING	\$ 5,302.32	\$ 32,985.98	\$ 20,392.97	\$ -	\$ -
11-51320-00-094800-9200 ADJUNCT FALL & SPRING	\$ 92,907.47	\$ 62,291.52	\$ 60,110.66	\$ -	\$ -
11-51320-00-095200-2000 ADJUNCT FALL & SPRING	\$ 18,306.92	\$ 18,446.18	\$ 20,418.70	\$ -	\$ -
11-51320-00-095300-2000 ADJUNCT FALL & SPRING	\$ 21,768.63	\$ 25,968.35	\$ 25,120.69	\$ -	\$ -
11-51320-00-095600-2000 ADJUNCT FALL & SPRING	\$ 73,085.04	\$ 38,961.41	\$ 20,566.36	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51320-00-095600-9200 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 13,106.31	\$ -	\$ -
11-51320-00-095650-2000 ADJUNCT FALL & SPRING	\$ 82,595.89	\$ 90,346.02	\$ 114,108.38	\$ -	\$ -
11-51320-00-095700-2000 ADJUNCT FALL & SPRING	\$ 26,361.51	\$ 30,877.90	\$ 32,923.14	\$ -	\$ -
11-51320-00-095730-2000 ADJUNCT FALL & SPRING	\$ 59,685.84	\$ 65,327.30	\$ 80,307.19	\$ -	\$ -
11-51320-00-095800-2000 ADJUNCT FALL & SPRING	\$ 23,155.61	\$ 29,127.73	\$ 51,613.29	\$ -	\$ -
11-51320-00-095800-9200 ADJUNCT FALL & SPRING	\$ 46,039.00	\$ 44,076.00	\$ 29,168.96	\$ -	\$ -
11-51320-00-100200-2000 ADJUNCT FALL & SPRING	\$ 187,828.68	\$ 186,096.36	\$ 259,112.30	\$ -	\$ -
11-51320-00-100200-9200 ADJUNCT FALL & SPRING	\$ 7,447.51	\$ 7,447.50	\$ 8,471.98	\$ -	\$ -
11-51320-00-100400-2000 ADJUNCT FALL & SPRING	\$ 151,169.10	\$ 110,176.89	\$ 131,757.50	\$ -	\$ -
11-51320-00-100400-9200 ADJUNCT FALL & SPRING	\$ 12,149.09	\$ 8,261.71	\$ 5,464.48	\$ -	\$ -
11-51320-00-100700-2000 ADJUNCT FALL & SPRING	\$ 109,877.51	\$ 111,105.51	\$ 65,843.42	\$ -	\$ -
11-51320-00-100800-2000 ADJUNCT FALL & SPRING	\$ 80,761.79	\$ 74,591.01	\$ 35,922.98	\$ -	\$ -
11-51320-00-100800-9200 ADJUNCT FALL & SPRING	\$ 3,826.25	\$ 11,158.75	\$ 1,394.91	\$ -	\$ -
11-51320-00-101100-2000 ADJUNCT FALL & SPRING	\$ 154,627.09	\$ 168,879.35	\$ 133,367.36	\$ -	\$ -
11-51320-00-101100-9200 ADJUNCT FALL & SPRING	\$ 4,013.40	\$ 3,181.40	\$ 3,957.47	\$ -	\$ -
11-51320-00-103000-2000 ADJUNCT FALL & SPRING	\$ 17,161.03	\$ 11,687.50	\$ 14,003.21	\$ -	\$ -
11-51320-00-110200-2000 ADJUNCT FALL & SPRING	\$ 19,438.60	\$ 13,921.80	\$ 12,906.73	\$ -	\$ -
11-51320-00-110200-9200 ADJUNCT FALL & SPRING	\$ 8,027.30	\$ -	\$ 244.47	\$ -	\$ -
11-51320-00-110300-2000 ADJUNCT FALL & SPRING	\$ 25,507.82	\$ 19,130.85	\$ 22,223.61	\$ -	\$ -
11-51320-00-110300-9200 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 8,229.32	\$ -	\$ -
11-51320-00-110400-2000 ADJUNCT FALL & SPRING	\$ 24,347.46	\$ 18,247.75	\$ 27,405.55	\$ -	\$ -
11-51320-00-110500-2000 ADJUNCT FALL & SPRING	\$ 160,080.81	\$ 145,013.90	\$ 147,586.36	\$ -	\$ -
11-51320-00-110500-9200 ADJUNCT FALL & SPRING	\$ 5,672.90	\$ 7,522.17	\$ 697.65	\$ -	\$ -
11-51320-00-110700-2000 ADJUNCT FALL & SPRING	\$ 24,453.80	\$ 18,618.30	\$ 14,835.00	\$ -	\$ -
11-51320-00-120100-2000 ADJUNCT FALL & SPRING	\$ 95,805.51	\$ 97,841.87	\$ 132,901.83	\$ -	\$ -
11-51320-00-120100-9200 ADJUNCT FALL & SPRING	\$ 9,852.85	\$ 2,818.82	\$ 505.26	\$ -	\$ -
11-51320-00-120500-2000 ADJUNCT FALL & SPRING	\$ 36,585.43	\$ 42,123.71	\$ 39,684.53	\$ -	\$ -
11-51320-00-123000-2000 ADJUNCT FALL & SPRING	\$ 358,767.82	\$ 297,539.14	\$ 294,554.10	\$ -	\$ -
11-51320-00-125000-2000 ADJUNCT FALL & SPRING	\$ 73,517.89	\$ 62,501.47	\$ 67,757.29	\$ -	\$ -
11-51320-00-130200-2000 ADJUNCT FALL & SPRING	\$ 88,637.14	\$ 75,890.75	\$ 94,224.37	\$ -	\$ -
11-51320-00-130510-2000 ADJUNCT FALL & SPRING	\$ 124,951.75	\$ 115,918.63	\$ 149,425.33	\$ -	\$ -
11-51320-00-130510-9200 ADJUNCT FALL & SPRING	\$ 53,131.75	\$ 45,683.63	\$ 51,960.53	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51320-00-130630-2000 ADJUNCT FALL & SPRING	\$ 82,955.57	\$ 84,676.47	\$ 94,557.06	\$ -	\$ -
11-51320-00-130700-2000 ADJUNCT FALL & SPRING	\$ 5,754.55	\$ -	\$ 236.26	\$ -	\$ -
11-51320-00-140200-2000 ADJUNCT FALL & SPRING	\$ 59,027.62	\$ 54,643.05	\$ 65,394.70	\$ -	\$ -
11-51320-00-140200-9200 ADJUNCT FALL & SPRING	\$ 320.00	\$ -	\$ -	\$ -	\$ -
11-51320-00-150100-2000 ADJUNCT FALL & SPRING	\$ 451,472.77	\$ 414,348.74	\$ 550,777.39	\$ -	\$ -
11-51320-00-150100-9200 ADJUNCT FALL & SPRING	\$ 178,536.41	\$ 217,219.88	\$ 80,527.23	\$ -	\$ -
11-51320-00-150400-2000 ADJUNCT FALL & SPRING	\$ 14,290.26	\$ 9,109.91	\$ -	\$ -	\$ -
11-51320-00-150600-2000 ADJUNCT FALL & SPRING	\$ 186,601.86	\$ 225,674.74	\$ 262,866.95	\$ -	\$ -
11-51320-00-150600-9200 ADJUNCT FALL & SPRING	\$ 56,232.00	\$ 45,209.20	\$ 30,049.65	\$ -	\$ -
11-51320-00-150900-2000 ADJUNCT FALL & SPRING	\$ 85,614.63	\$ 59,880.11	\$ 13,289.88	\$ -	\$ -
11-51320-00-150900-9200 ADJUNCT FALL & SPRING	\$ 16,685.79	\$ 8,320.69	\$ 4,906.83	\$ -	\$ -
11-51320-00-170100-2000 ADJUNCT FALL & SPRING	\$ 905,079.54	\$ 815,216.37	\$ 859,790.87	\$ -	\$ -
11-51320-00-170100-9200 ADJUNCT FALL & SPRING	\$ 441,377.82	\$ 279,842.47	\$ 180,981.69	\$ -	\$ -
11-51320-00-190100-2000 ADJUNCT FALL & SPRING	\$ 41,875.47	\$ 18,499.50	\$ 28,368.27	\$ -	\$ -
11-51320-00-190200-2000 ADJUNCT FALL & SPRING	\$ 175,689.74	\$ 172,692.79	\$ 233,897.46	\$ -	\$ -
11-51320-00-190200-9200 ADJUNCT FALL & SPRING	\$ 5,888.95	\$ 320.00	\$ 196.72	\$ -	\$ -
11-51320-00-190500-2000 ADJUNCT FALL & SPRING	\$ 475,499.90	\$ 401,342.63	\$ 541,904.51	\$ -	\$ -
11-51320-00-190500-9200 ADJUNCT FALL & SPRING	\$ 61,295.82	\$ 54,568.08	\$ 56,488.51	\$ -	\$ -
11-51320-00-191100-2000 ADJUNCT FALL & SPRING	\$ 79,282.52	\$ 81,567.23	\$ 83,308.69	\$ -	\$ -
11-51320-00-191100-9200 ADJUNCT FALL & SPRING	\$ 12,300.57	\$ 7,597.80	\$ 1,135.02	\$ -	\$ -
11-51320-00-191400-2000 ADJUNCT FALL & SPRING	\$ 104,781.56	\$ 95,862.06	\$ 126,945.31	\$ -	\$ -
11-51320-00-191400-9200 ADJUNCT FALL & SPRING	\$ 320.00	\$ 19,060.94	\$ -	\$ -	\$ -
11-51320-00-200100-2000 ADJUNCT FALL & SPRING	\$ 192,772.76	\$ 166,458.77	\$ 200,586.90	\$ -	\$ -
11-51320-00-200100-9200 ADJUNCT FALL & SPRING	\$ 77,861.05	\$ 77,586.41	\$ 60,053.09	\$ -	\$ -
11-51320-00-210500-2000 ADJUNCT FALL & SPRING	\$ 94,981.58	\$ 105,273.32	\$ 111,315.02	\$ -	\$ -
11-51320-00-210500-9200 ADJUNCT FALL & SPRING	\$ 38,461.32	\$ 27,481.74	\$ 18,792.60	\$ -	\$ -
11-51320-00-213300-2000 ADJUNCT FALL & SPRING	\$ 54,206.08	\$ 50,441.95	\$ 65,184.33	\$ -	\$ -
11-51320-00-220200-2000 ADJUNCT FALL & SPRING	\$ 213,119.29	\$ 210,358.11	\$ 215,049.42	\$ -	\$ -
11-51320-00-220200-9200 ADJUNCT FALL & SPRING	\$ 33,906.04	\$ 29,840.70	\$ 13,340.46	\$ -	\$ -
11-51320-00-220400-2000 ADJUNCT FALL & SPRING	\$ 76,471.33	\$ 92,071.26	\$ 136,718.43	\$ -	\$ -
11-51320-00-220400-9200 ADJUNCT FALL & SPRING	\$ 16,706.58	\$ 13,158.25	\$ 6,014.15	\$ -	\$ -
11-51320-00-220500-2000 ADJUNCT FALL & SPRING	\$ 292,939.39	\$ 306,288.34	\$ 290,027.12	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51320-00-220500-9200 ADJUNCT FALL & SPRING	\$ 77,599.08	\$ 29,800.24	\$ 26,716.83	\$ -	\$ -
11-51320-00-220600-2000 ADJUNCT FALL & SPRING	\$ 49,697.20	\$ 36,050.36	\$ 57,688.67	\$ -	\$ -
11-51320-00-220600-9200 ADJUNCT FALL & SPRING	\$ 3,501.40	\$ 6,766.75	\$ 8,844.63	\$ -	\$ -
11-51320-00-220610-2000 ADJUNCT FALL & SPRING	\$ 5,302.32	\$ 5,302.30	\$ 6,363.51	\$ -	\$ -
11-51320-00-220700-2000 ADJUNCT FALL & SPRING	\$ 122,526.19	\$ 154,417.25	\$ 168,576.84	\$ -	\$ -
11-51320-00-220700-9200 ADJUNCT FALL & SPRING	\$ 49,658.85	\$ 16,050.46	\$ 5,146.76	\$ -	\$ -
11-51320-00-220800-2000 ADJUNCT FALL & SPRING	\$ 189,918.88	\$ 183,124.34	\$ 184,284.57	\$ -	\$ -
11-51320-00-220800-9200 ADJUNCT FALL & SPRING	\$ 48,961.65	\$ 48,846.46	\$ 10,847.93	\$ -	\$ -
11-51320-00-221000-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 279.58	\$ -	\$ -
11-51320-00-493010-2000 ADJUNCT FALL & SPRING	\$ 46,412.78	\$ 61,526.88	\$ 51,957.49	\$ -	\$ -
11-51320-00-493010-9200 ADJUNCT FALL & SPRING	\$ 1,568.14	\$ 2,246.64	\$ 3,759.11	\$ -	\$ -
11-51320-00-493013-2000 ADJUNCT FALL & SPRING	\$ 53,808.69	\$ 51,622.84	\$ 25,899.18	\$ -	\$ -
11-51320-00-493013-9200 ADJUNCT FALL & SPRING	\$ 9,383.65	\$ 3,501.40	\$ 519.98	\$ -	\$ -
11-51320-00-493080-2000 ADJUNCT FALL & SPRING	\$ 39,648.17	\$ 4,668.65	\$ 24,851.70	\$ -	\$ -
11-51320-00-493080-9200 ADJUNCT FALL & SPRING	\$ 6,774.48	\$ 7,447.50	\$ 607.59	\$ -	\$ -
11-51320-00-493210-2000 ADJUNCT FALL & SPRING	\$ 23,312.68	\$ 22,118.91	\$ 22,158.22	\$ -	\$ -
11-51320-00-499000-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 9,265,587	\$ 9,350,000
11-51320-00-499900-2000 ADJUNCT FALL & SPRING	\$ 17,410.73	\$ -	\$ 598.37	\$ -	\$ -
Total for OBJECT 51320	\$ 10,058,891.79	\$ 9,292,242.72	\$ 9,661,296.92	\$ 9,265,587	\$ 9,350,000
11-51321-00-000000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 593,637	\$ 700,000
11-51321-00-050600-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 12,714.48	\$ -	\$ -
11-51321-00-051400-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 36,945.39	\$ 43,141.51	\$ 50,056.67	\$ -	\$ -
11-51321-00-059900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 25,100.03	\$ 54,421.69	\$ 37,366.53	\$ -	\$ -
11-51321-00-083500-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 4,404.84	\$ 7,883.68	\$ -	\$ -
11-51321-00-083700-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 5,938.79	\$ 30,205.42	\$ -	\$ -
11-51321-00-089900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 1,100.00	\$ 52,793.41	\$ -	\$ -
11-51321-00-095200-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 2,645.72	\$ -	\$ -	\$ -	\$ -
11-51321-00-095730-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 3,992.32	\$ 265.42	\$ -	\$ -
11-51321-00-109900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 1,614.00	\$ -	\$ -
11-51321-00-123000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 19,298.73	\$ 10,874.80	\$ 17,419.31	\$ -	\$ -
11-51321-00-125000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 2,685.68	\$ 3,461.12	\$ -	\$ -
11-51321-00-130800-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 24,827.00	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51321-00-150100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 1,498.05	\$ 22,447.45	\$ -	\$ -
11-51321-00-170100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 13,927.53	\$ 4,048.44	\$ 785.08	\$ -	\$ -
11-51321-00-214000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 7,207.92	\$ 14,415.84	\$ 24,118.56	\$ -	\$ -
11-51321-00-220100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 1,301.44	\$ -	\$ -
11-51321-00-493009-2000 NONCREDIT ADJUNCT, FALL/SPR	\$ 58,037.51	\$ 41,922.95	\$ 30,668.11	\$ -	\$ -
11-51321-00-493009-9200 NONCREDIT ADJUNCT, FALL/SPR	\$ 20,665.44	\$ 19,710.45	\$ 5,495.65	\$ -	\$ -
11-51321-00-493010-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 9,708.00	\$ -	\$ -
11-51321-00-493014-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 60,590.18	\$ 52,897.14	\$ 64,615.24	\$ -	\$ -
11-51321-00-493050-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 332.24	\$ -	\$ -	\$ -
11-51321-00-493060-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 4,035.00	\$ -	\$ -
11-51321-00-493062-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 1,345.00	\$ -	\$ -
11-51321-00-493080-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 363,591.21	\$ 368,666.08	\$ 8,747.96	\$ -	\$ -
11-51321-00-493081-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 374.28	\$ 19,736.09	\$ 339,608.22	\$ -	\$ -
11-51321-00-493090-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 3,613.13	\$ 3,488.51	\$ 4,487.01	\$ -	\$ -
Total for OBJECT 51321	\$ 611,997.07	\$ 653,275.42	\$ 755,969.76	\$ 593,637	\$ 700,000
11-51325-00-020100-2000 FT OVERLOAD FALL & SPRING	\$ 9,644.36	\$ 10,927.12	\$ 5,326.84	\$ -	\$ -
11-51325-00-030200-2000 FT OVERLOAD FALL & SPRING	\$ 14,465.68	\$ 15,426.68	\$ 25,708.63	\$ -	\$ -
11-51325-00-040100-2000 FT OVERLOAD FALL & SPRING	\$ 73,533.36	\$ 90,148.02	\$ 206,362.36	\$ -	\$ -
11-51325-00-050100-2000 FT OVERLOAD FALL & SPRING	\$ 21,698.44	\$ 43,708.70	\$ 11,153.63	\$ -	\$ -
11-51325-00-050200-2000 FT OVERLOAD FALL & SPRING	\$ 12,054.72	\$ 35,506.44	\$ 51,473.11	\$ -	\$ -
11-51325-00-050500-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 11.39	\$ -	\$ -
11-51325-00-050600-2000 FT OVERLOAD FALL & SPRING	\$ 15,671.12	\$ 11,570.08	\$ 47,238.95	\$ -	\$ -
11-51325-00-051400-2000 FT OVERLOAD FALL & SPRING	\$ 48,217.60	\$ 38,564.96	\$ 35,253.14	\$ -	\$ -
11-51325-00-060100-2000 FT OVERLOAD FALL & SPRING	\$ 13,083.18	\$ 13,499.12	\$ 44,426.01	\$ -	\$ -
11-51325-00-060110-2000 FT OVERLOAD FALL & SPRING	\$ 18,082.08	\$ 24,515.27	\$ 33,329.77	\$ -	\$ -
11-51325-00-061400-2000 FT OVERLOAD FALL & SPRING	\$ 5,302.32	\$ -	\$ 5,216.62	\$ -	\$ -
11-51325-00-061410-2000 FT OVERLOAD FALL & SPRING	\$ 6,027.36	\$ 6,428.08	\$ 7,917.34	\$ -	\$ -
11-51325-00-070600-2000 FT OVERLOAD FALL & SPRING	\$ 25,314.88	\$ 7,713.24	\$ 8,606.76	\$ -	\$ -
11-51325-00-070800-2000 FT OVERLOAD FALL & SPRING	\$ 7,835.18	\$ 3,857.12	\$ 223.40	\$ -	\$ -
11-51325-00-083500-2000 FT OVERLOAD FALL & SPRING	\$ 171,177.01	\$ 151,219.86	\$ 38,518.91	\$ -	\$ -
11-51325-00-083600-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 4,080.00	\$ -	\$ -
11-51325-00-085000-2000 FT OVERLOAD FALL & SPRING	\$ 10,849.64	\$ 5,142.16	\$ 5,737.84	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51325-00-090100-2000 FT OVERLOAD FALL & SPRING	\$ 1,205.00	\$ 3,267.20	\$ -	\$ -	\$ -
11-51325-00-093400-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 6,427.44	\$ 372.28	\$ -	\$ -
11-51325-00-094800-9200 FT OVERLOAD FALL & SPRING	\$ 10,246.82	\$ 2,571.08	\$ 4,371.33	\$ -	\$ -
11-51325-00-095200-2000 FT OVERLOAD FALL & SPRING	\$ 4,520.69	\$ 7,713.19	\$ -	\$ -	\$ -
11-51325-00-095230-2000 FT OVERLOAD FALL & SPRING	\$ 3,616.60	\$ -	\$ -	\$ -	\$ -
11-51325-00-095300-2000 FT OVERLOAD FALL & SPRING	\$ 4,219.40	\$ 1,285.52	\$ 1,295.14	\$ -	\$ -
11-51325-00-095600-2000 FT OVERLOAD FALL & SPRING	\$ 2,712.40	\$ -	\$ -	\$ -	\$ -
11-51325-00-095650-2000 FT OVERLOAD FALL & SPRING	\$ 23,808.01	\$ 14,783.72	\$ 32,457.76	\$ -	\$ -
11-51325-00-100200-2000 FT OVERLOAD FALL & SPRING	\$ 36,308.04	\$ 38,565.88	\$ 33,239.39	\$ -	\$ -
11-51325-00-100400-2000 FT OVERLOAD FALL & SPRING	\$ 49,110.82	\$ 63,865.62	\$ 28,856.04	\$ -	\$ -
11-51325-00-100700-2000 FT OVERLOAD FALL & SPRING	\$ 19,649.15	\$ 30,325.80	\$ 1,579.67	\$ -	\$ -
11-51325-00-100800-2000 FT OVERLOAD FALL & SPRING	\$ 22,904.04	\$ 20,054.96	\$ 38,471.23	\$ -	\$ -
11-51325-00-101100-2000 FT OVERLOAD FALL & SPRING	\$ 16,647.01	\$ 12,700.84	\$ -	\$ -	\$ -
11-51325-00-110200-2000 FT OVERLOAD FALL & SPRING	\$ 6,027.36	\$ 12,855.44	\$ 7,768.03	\$ -	\$ -
11-51325-00-110500-2000 FT OVERLOAD FALL & SPRING	\$ 24,711.18	\$ 19,283.12	\$ 1,116.88	\$ -	\$ -
11-51325-00-120100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 6,145.20	\$ -	\$ -	\$ -
11-51325-00-123000-2000 FT OVERLOAD FALL & SPRING	\$ 54,696.43	\$ 21,449.73	\$ 64,848.57	\$ -	\$ -
11-51325-00-125000-2000 FT OVERLOAD FALL & SPRING	\$ 9,259.12	\$ 5,296.39	\$ 19,414.89	\$ -	\$ -
11-51325-00-130200-2000 FT OVERLOAD FALL & SPRING	\$ 2,410.10	\$ 3,213.84	\$ 3,877.98	\$ -	\$ -
11-51325-00-130510-2000 FT OVERLOAD FALL & SPRING	\$ 3,616.44	\$ -	\$ 12,248.76	\$ -	\$ -
11-51325-00-130630-2000 FT OVERLOAD FALL & SPRING	\$ 25,917.52	\$ 25,870.95	\$ 33,735.94	\$ -	\$ -
11-51325-00-130700-2000 FT OVERLOAD FALL & SPRING	\$ 3,616.44	\$ -	\$ -	\$ -	\$ -
11-51325-00-140200-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 2,932.20	\$ -	\$ -
11-51325-00-150100-2000 FT OVERLOAD FALL & SPRING	\$ 34,476.48	\$ 91,581.50	\$ 78,436.42	\$ -	\$ -
11-51325-00-150100-9200 FT OVERLOAD FALL & SPRING	\$ 6,027.36	\$ -	\$ -	\$ -	\$ -
11-51325-00-150400-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 3,856.60	\$ -	\$ -	\$ -
11-51325-00-150600-2000 FT OVERLOAD FALL & SPRING	\$ 48,218.80	\$ 59,134.96	\$ 53,745.31	\$ -	\$ -
11-51325-00-150900-2000 FT OVERLOAD FALL & SPRING	\$ 21,697.76	\$ 19,282.36	\$ 25,596.04	\$ -	\$ -
11-51325-00-170100-2000 FT OVERLOAD FALL & SPRING	\$ 78,355.64	\$ 114,555.35	\$ 104,346.09	\$ -	\$ -
11-51325-00-170100-9200 FT OVERLOAD FALL & SPRING	\$ 6,027.36	\$ -	\$ -	\$ -	\$ -
11-51325-00-190100-2000 FT OVERLOAD FALL & SPRING	\$ 21,698.48	\$ 23,744.19	\$ 21,146.72	\$ -	\$ -
11-51325-00-190200-2000 FT OVERLOAD FALL & SPRING	\$ 22,903.44	\$ 29,084.00	\$ 19,449.11	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51325-00-190500-2000 FT OVERLOAD FALL & SPRING	\$ 59,068.72	\$ 57,849.29	\$ 38,533.38	\$ -	\$ -
11-51325-00-191100-2000 FT OVERLOAD FALL & SPRING	\$ 10,849.72	\$ 11,570.61	\$ 22,927.67	\$ -	\$ -
11-51325-00-191400-2000 FT OVERLOAD FALL & SPRING	\$ 18,082.60	\$ 30,852.92	\$ 16,375.42	\$ -	\$ -
11-51325-00-200100-2000 FT OVERLOAD FALL & SPRING	\$ 89,325.54	\$ 114,412.72	\$ 134,661.04	\$ -	\$ -
11-51325-00-210500-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 771.03	\$ 8,471.92	\$ -	\$ -
11-51325-00-220200-2000 FT OVERLOAD FALL & SPRING	\$ 3,616.40	\$ -	\$ 8,160.03	\$ -	\$ -
11-51325-00-220400-2000 FT OVERLOAD FALL & SPRING	\$ 18,082.12	\$ 29,644.44	\$ 29,902.54	\$ -	\$ -
11-51325-00-220500-2000 FT OVERLOAD FALL & SPRING	\$ 57,862.72	\$ 61,705.92	\$ 95,886.41	\$ -	\$ -
11-51325-00-220600-2000 FT OVERLOAD FALL & SPRING	\$ 32,547.16	\$ 25,839.40	\$ 27,105.19	\$ -	\$ -
11-51325-00-220700-2000 FT OVERLOAD FALL & SPRING	\$ 5,062.88	\$ 24,733.05	\$ 15,548.11	\$ -	\$ -
11-51325-00-220800-2000 FT OVERLOAD FALL & SPRING	\$ 47,013.08	\$ 44,993.76	\$ 79,042.52	\$ -	\$ -
11-51325-00-493010-2000 FT OVERLOAD FALL & SPRING	\$ 94,026.95	\$ 107,417.20	\$ 134,291.25	\$ -	\$ -
11-51325-00-493010-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 7,821.99	\$ -	\$ -
11-51325-00-493013-2000 FT OVERLOAD FALL & SPRING	\$ 174,793.04	\$ 213,398.95	\$ 204,773.98	\$ -	\$ -
11-51325-00-493080-2000 FT OVERLOAD FALL & SPRING	\$ 7,956.48	\$ 11,056.12	\$ 7,997.05	\$ -	\$ -
11-51325-00-493210-2000 FT OVERLOAD FALL & SPRING	\$ 9,494.13	\$ 5,464.27	\$ 8,988.53	\$ -	\$ -
11-51325-00-499000-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ 3,037,432	\$ 2,737,432
11-51325-00-499900-2000 FT OVERLOAD FALL & SPRING	\$ 14,465.64	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51325	\$ 1,659,812.00	\$ 1,834,851.41	\$ 1,960,377.51	\$ 3,037,432	\$ 2,737,432
11-51326-00-050600-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ -	\$ 16,048.81	\$ -	\$ -
11-51326-00-059900-2900 NONCREDIT FT, FALL/SPRING	\$ 10,849.97	\$ 20,906.33	\$ 13,295.13	\$ -	\$ -
11-51326-00-083500-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ 2,350.34	\$ -	\$ -	\$ -
11-51326-00-095200-2900 NONCREDIT FT, FALL/SPRING	\$ 9,173.18	\$ 9,577.33	\$ -	\$ -	\$ -
11-51326-00-123000-2900 NONCREDIT FT, FALL/SPRING	\$ 11,050.19	\$ 14,051.42	\$ 13,172.43	\$ -	\$ -
11-51326-00-125000-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ 1,207.66	\$ 4,584.80	\$ -	\$ -
11-51326-00-493010-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ 141.38	\$ 637.08	\$ -	\$ -
11-51326-00-493014-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ -	\$ 3,113.62	\$ -	\$ -
11-51326-00-493030-3000 NONCREDIT FT, FALL/SPRING	\$ 11,564.15	\$ 7,525.98	\$ 3,191.39	\$ -	\$ -
11-51326-00-493062-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ -	\$ 29,231.04	\$ -	\$ -
Total for OBJECT 51326	\$ 42,637.49	\$ 55,760.44	\$ 83,274.30	\$ -	\$ -
11-51327-00-040100-2000 ADMIN FALL/SPRING INSTRUCTI	\$ 7,793.24	\$ 11,569.85	\$ 13,502.75	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 51327	\$ 7,793.24	\$ 11,569.85	\$ 13,502.75	\$ -	\$ -
11-51330-00-000000-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
11-51330-00-040100-2000 ADJUNCT SUBSTITUTE	\$ 6,674.22	\$ 3,993.40	\$ 375.05	\$ -	\$ -
11-51330-00-050100-2000 ADJUNCT SUBSTITUTE	\$ 499.04	\$ 2,070.08	\$ 3,266.56	\$ -	\$ -
11-51330-00-050200-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 550.65	\$ -	\$ -	\$ -
11-51330-00-051100-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 309.38	\$ -	\$ -	\$ -
11-51330-00-051400-2000 ADJUNCT SUBSTITUTE	\$ 1,016.18	\$ 834.25	\$ -	\$ -	\$ -
11-51330-00-070600-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 1,501.65	\$ -	\$ -	\$ -
11-51330-00-083500-2000 ADJUNCT SUBSTITUTE	\$ 4,561.12	\$ 1,945.04	\$ 76.35	\$ -	\$ -
11-51330-00-085000-2000 ADJUNCT SUBSTITUTE	\$ 577.02	\$ 1,033.15	\$ 99.64	\$ -	\$ -
11-51330-00-090100-2000 ADJUNCT SUBSTITUTE	\$ 823.44	\$ -	\$ -	\$ -	\$ -
11-51330-00-094800-2000 ADJUNCT SUBSTITUTE	\$ 3,019.28	\$ 2,797.65	\$ 715.91	\$ -	\$ -
11-51330-00-095600-2000 ADJUNCT SUBSTITUTE	\$ 266.96	\$ 1,031.25	\$ 9.92	\$ -	\$ -
11-51330-00-095650-2000 ADJUNCT SUBSTITUTE	\$ 2,986.81	\$ 1,482.56	\$ 133.17	\$ -	\$ -
11-51330-00-095730-2000 ADJUNCT SUBSTITUTE	\$ 400.44	\$ 956.47	\$ 70.24	\$ -	\$ -
11-51330-00-100200-2000 ADJUNCT SUBSTITUTE	\$ 1,637.96	\$ 974.94	\$ 88.34	\$ -	\$ -
11-51330-00-100400-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 499.04	\$ -	\$ -	\$ -
11-51330-00-100800-2000 ADJUNCT SUBSTITUTE	\$ 2,026.28	\$ 763.13	\$ 67.44	\$ -	\$ -
11-51330-00-101100-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 975.50	\$ 56.50	\$ -	\$ -
11-51330-00-110200-2000 ADJUNCT SUBSTITUTE	\$ 206.25	\$ -	\$ -	\$ -	\$ -
11-51330-00-110500-2000 ADJUNCT SUBSTITUTE	\$ 2,452.90	\$ 510.60	\$ 118.10	\$ -	\$ -
11-51330-00-120100-2000 ADJUNCT SUBSTITUTE	\$ 1,259.22	\$ 1,184.97	\$ 1,141.88	\$ -	\$ -
11-51330-00-120500-2000 ADJUNCT SUBSTITUTE	\$ 1,834.92	\$ -	\$ 19.84	\$ -	\$ -
11-51330-00-123000-2000 ADJUNCT SUBSTITUTE	\$ 10,329.58	\$ 14,306.10	\$ 11,509.18	\$ -	\$ -
11-51330-00-125000-2000 ADJUNCT SUBSTITUTE	\$ 485.29	\$ 5,102.01	\$ 1,137.32	\$ -	\$ -
11-51330-00-130200-2000 ADJUNCT SUBSTITUTE	\$ 795.35	\$ -	\$ -	\$ -	\$ -
11-51330-00-130510-2000 ADJUNCT SUBSTITUTE	\$ 881.85	\$ 200.22	\$ 44.25	\$ -	\$ -
11-51330-00-130510-9200 ADJUNCT SUBSTITUTE	\$ 2,041.74	\$ 831.82	\$ 124.04	\$ -	\$ -
11-51330-00-130630-2000 ADJUNCT SUBSTITUTE	\$ 3,220.57	\$ 1,870.90	\$ 490.94	\$ -	\$ -
11-51330-00-150100-2000 ADJUNCT SUBSTITUTE	\$ 1,446.87	\$ 3,082.26	\$ 4,245.28	\$ -	\$ -
11-51330-00-150600-2000 ADJUNCT SUBSTITUTE	\$ 695.54	\$ 389.13	\$ 22.53	\$ -	\$ -
11-51330-00-170100-2000 ADJUNCT SUBSTITUTE	\$ 7,768.70	\$ 4,630.98	\$ 9,111.90	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51330-00-190100-2000 ADJUNCT SUBSTITUTE	\$ 713.14	\$ -	\$ -	\$ -	\$ -
11-51330-00-190200-2000 ADJUNCT SUBSTITUTE	\$ 2,746.30	\$ 1,388.46	\$ 92.50	\$ -	\$ -
11-51330-00-190500-2000 ADJUNCT SUBSTITUTE	\$ 11,306.96	\$ 2,307.24	\$ 4,761.78	\$ -	\$ -
11-51330-00-191100-2000 ADJUNCT SUBSTITUTE	\$ 165.94	\$ -	\$ 8.80	\$ -	\$ -
11-51330-00-191400-2000 ADJUNCT SUBSTITUTE	\$ 2,392.15	\$ 936.94	\$ 110.49	\$ -	\$ -
11-51330-00-200100-2000 ADJUNCT SUBSTITUTE	\$ 699.88	\$ 439.84	\$ 36.13	\$ -	\$ -
11-51330-00-210500-2000 ADJUNCT SUBSTITUTE	\$ 565.24	\$ 980.00	\$ 44.95	\$ -	\$ -
11-51330-00-213300-2000 ADJUNCT SUBSTITUTE	\$ 1,016.09	\$ -	\$ 37.72	\$ -	\$ -
11-51330-00-220200-2000 ADJUNCT SUBSTITUTE	\$ 1,743.54	\$ 864.95	\$ 109.34	\$ -	\$ -
11-51330-00-220500-2000 ADJUNCT SUBSTITUTE	\$ 3,039.27	\$ 3,412.11	\$ 170.78	\$ -	\$ -
11-51330-00-220600-2000 ADJUNCT SUBSTITUTE	\$ 457.25	\$ -	\$ 9.52	\$ -	\$ -
11-51330-00-220800-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 332.49	\$ -	\$ -	\$ -
11-51330-00-493009-2000 ADJUNCT SUBSTITUTE	\$ 7,899.13	\$ 8,514.55	\$ 1,018.41	\$ -	\$ -
11-51330-00-493010-2000 ADJUNCT SUBSTITUTE	\$ 200.22	\$ -	\$ 7.44	\$ -	\$ -
11-51330-00-493013-2000 ADJUNCT SUBSTITUTE	\$ 121.88	\$ 151.24	\$ -	\$ -	\$ -
11-51330-00-493080-2000 ADJUNCT SUBSTITUTE	\$ 1,329.16	\$ 264.67	\$ 64.93	\$ -	\$ -
Total for OBJECT 51330	\$ 92,303.68	\$ 73,419.62	\$ 39,397.17	\$ 125,000	\$ 125,000
11-51331-00-040100-2000 NONCREDIT ADJUNCT SUBSTITUT	\$ -	\$ 211.75	\$ -	\$ -	\$ -
11-51331-00-493080-2900 NONCREDIT ADJUNCT SUBSTITUT	\$ 212.73	\$ 653.13	\$ 73.63	\$ -	\$ -
11-51331-00-493081-2900 NONCREDIT ADJUNCT SUBSTITUT	\$ 8,503.09	\$ 10,653.33	\$ 1,613.32	\$ -	\$ -
Total for OBJECT 51331	\$ 8,715.82	\$ 11,518.21	\$ 1,686.95	\$ -	\$ -
11-51335-00-040100-2000 FT SUBSTITUTE	\$ 1,843.66	\$ 869.63	\$ 50.37	\$ -	\$ -
11-51335-00-050100-2000 FT SUBSTITUTE	\$ 1,344.46	\$ 1,994.09	\$ 748.89	\$ -	\$ -
11-51335-00-050200-2000 FT SUBSTITUTE	\$ 850.92	\$ 183.00	\$ -	\$ -	\$ -
11-51335-00-051400-2000 FT SUBSTITUTE	\$ 1,772.76	\$ 756.20	\$ -	\$ -	\$ -
11-51335-00-070600-2000 FT SUBSTITUTE	\$ 7,126.46	\$ -	\$ -	\$ -	\$ -
11-51335-00-083500-2000 FT SUBSTITUTE	\$ 850.92	\$ 2,306.41	\$ 120.45	\$ -	\$ -
11-51335-00-085000-2000 FT SUBSTITUTE	\$ -	\$ 946.77	\$ 541.40	\$ -	\$ -
11-51335-00-095650-2000 FT SUBSTITUTE	\$ 2,077.40	\$ 2,155.17	\$ 124.83	\$ -	\$ -
11-51335-00-100700-2000 FT SUBSTITUTE	\$ -	\$ 378.10	\$ -	\$ -	\$ -
11-51335-00-123000-2000 FT SUBSTITUTE	\$ 13,614.73	\$ 18,274.33	\$ 12,147.93	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51335-00-125000-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 360.00	\$ -	\$ -
11-51335-00-130510-2000 FT SUBSTITUTE	\$ -	\$ 378.10	\$ 13.14	\$ -	\$ -
11-51335-00-130630-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 2,560.00	\$ -	\$ -
11-51335-00-140200-2000 FT SUBSTITUTE	\$ 212.73	\$ -	\$ -	\$ -	\$ -
11-51335-00-150100-2000 FT SUBSTITUTE	\$ 188.62	\$ 226.86	\$ 13.14	\$ -	\$ -
11-51335-00-150600-2000 FT SUBSTITUTE	\$ 141.82	\$ -	\$ -	\$ -	\$ -
11-51335-00-170100-2000 FT SUBSTITUTE	\$ 2,524.94	\$ 2,844.84	\$ 164.78	\$ -	\$ -
11-51335-00-190500-2000 FT SUBSTITUTE	\$ 2,091.88	\$ 2,026.61	\$ 261.39	\$ -	\$ -
11-51335-00-191400-2000 FT SUBSTITUTE	\$ 832.48	\$ -	\$ -	\$ -	\$ -
11-51335-00-200100-2000 FT SUBSTITUTE	\$ 1,028.20	\$ 567.15	\$ 152.85	\$ -	\$ -
11-51335-00-210500-2000 FT SUBSTITUTE	\$ 850.92	\$ -	\$ -	\$ -	\$ -
11-51335-00-213300-2000 FT SUBSTITUTE	\$ 1,395.51	\$ -	\$ -	\$ -	\$ -
11-51335-00-220400-2000 FT SUBSTITUTE	\$ 186.87	\$ -	\$ -	\$ -	\$ -
11-51335-00-220800-2000 FT SUBSTITUTE	\$ 170.18	\$ 264.67	\$ 15.33	\$ -	\$ -
11-51335-00-493013-2000 FT SUBSTITUTE	\$ -	\$ 113.43	\$ -	\$ -	\$ -
Total for OBJECT 51335	\$ 39,105.46	\$ 34,285.36	\$ 17,274.50	\$ -	\$ -
11-51340-00-020100-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 2,944.40	\$ -	\$ -
11-51340-00-040100-2000 ADJUNCT WINTER INTERCESSION	\$ 30,782.83	\$ 14,725.74	\$ 40,406.28	\$ -	\$ -
11-51340-00-040100-9200 ADJUNCT WINTER INTERCESSION	\$ 13,819.99	\$ 6,999.24	\$ 1,178.10	\$ -	\$ -
11-51340-00-050500-2000 ADJUNCT WINTER INTERCESSION	\$ 11,832.51	\$ 11,569.86	\$ 13,837.49	\$ -	\$ -
11-51340-00-051100-2000 ADJUNCT WINTER INTERCESSION	\$ 4,242.69	\$ 4,242.69	\$ 4,853.16	\$ -	\$ -
11-51340-00-051400-2000 ADJUNCT WINTER INTERCESSION	\$ 23,958.96	\$ 23,958.95	\$ 28,338.56	\$ -	\$ -
11-51340-00-060100-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 1,060.46	\$ 61.20	\$ -	\$ -
11-51340-00-070100-2000 ADJUNCT WINTER INTERCESSION	\$ 3,403.74	\$ 6,807.48	\$ 382.24	\$ -	\$ -
11-51340-00-070600-2000 ADJUNCT WINTER INTERCESSION	\$ 6,681.00	\$ 3,403.74	\$ 3,618.71	\$ -	\$ -
11-51340-00-083500-2000 ADJUNCT WINTER INTERCESSION	\$ 10,091.38	\$ 14,784.72	\$ 1,013.19	\$ -	\$ -
11-51340-00-085000-2000 ADJUNCT WINTER INTERCESSION	\$ 8,780.16	\$ 9,076.64	\$ 10,367.96	\$ -	\$ -
11-51340-00-094800-2000 ADJUNCT WINTER INTERCESSION	\$ 5,302.31	\$ 3,181.38	\$ 3,843.87	\$ -	\$ -
11-51340-00-094800-9200 ADJUNCT WINTER INTERCESSION	\$ -	\$ 7,012.50	\$ 405.96	\$ -	\$ -
11-51340-00-095650-2000 ADJUNCT WINTER INTERCESSION	\$ 8,663.12	\$ 8,765.63	\$ 4,469.38	\$ -	\$ -
11-51340-00-095700-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 2,150.57	\$ 2,433.45	\$ -	\$ -
11-51340-00-095800-2000 ADJUNCT WINTER INTERCESSION	\$ 3,403.74	\$ -	\$ 3,695.46	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51340-00-100200-2000 ADJUNCT WINTER INTERCESSION	\$ 18,830.22	\$ 14,973.60	\$ 16,197.09	\$ -	\$ -
11-51340-00-100400-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 8,561.88	\$ -	\$ -
11-51340-00-100700-2000 ADJUNCT WINTER INTERCESSION	\$ 3,744.42	\$ 3,856.62	\$ 4,263.09	\$ -	\$ -
11-51340-00-100800-2000 ADJUNCT WINTER INTERCESSION	\$ 3,506.25	\$ 3,506.25	\$ 333.03	\$ -	\$ -
11-51340-00-101100-2000 ADJUNCT WINTER INTERCESSION	\$ 3,181.38	\$ -	\$ 117.81	\$ -	\$ -
11-51340-00-110500-2000 ADJUNCT WINTER INTERCESSION	\$ 23,617.28	\$ 29,631.85	\$ 33,626.85	\$ -	\$ -
11-51340-00-120100-2000 ADJUNCT WINTER INTERCESSION	\$ 26,179.24	\$ 26,179.24	\$ 31,318.16	\$ -	\$ -
11-51340-00-120500-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 5,832.53	\$ 336.60	\$ -	\$ -
11-51340-00-123000-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 3,493.28	\$ 13,545.11	\$ -	\$ -
11-51340-00-130200-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 4,099.04	\$ -	\$ -
11-51340-00-130510-2000 ADJUNCT WINTER INTERCESSION	\$ 10,399.72	\$ 11,096.99	\$ 19,986.08	\$ -	\$ -
11-51340-00-130510-9200 ADJUNCT WINTER INTERCESSION	\$ 3,251.56	\$ -	\$ -	\$ -	\$ -
11-51340-00-130630-2000 ADJUNCT WINTER INTERCESSION	\$ 1,248.14	\$ 1,248.14	\$ 1,418.65	\$ -	\$ -
11-51340-00-140200-2000 ADJUNCT WINTER INTERCESSION	\$ 1,285.54	\$ 1,285.54	\$ 1,553.29	\$ -	\$ -
11-51340-00-150100-2000 ADJUNCT WINTER INTERCESSION	\$ 60,290.45	\$ 69,252.65	\$ 56,040.23	\$ -	\$ -
11-51340-00-150100-9200 ADJUNCT WINTER INTERCESSION	\$ 11,004.78	\$ 12,933.26	\$ 5,933.31	\$ -	\$ -
11-51340-00-150400-2000 ADJUNCT WINTER INTERCESSION	\$ 2,945.67	\$ 3,856.62	\$ 4,307.29	\$ -	\$ -
11-51340-00-150600-2000 ADJUNCT WINTER INTERCESSION	\$ 46,124.40	\$ 39,140.97	\$ 49,937.22	\$ -	\$ -
11-51340-00-150600-9200 ADJUNCT WINTER INTERCESSION	\$ 6,446.40	\$ 10,211.22	\$ 8,651.64	\$ -	\$ -
11-51340-00-150900-2000 ADJUNCT WINTER INTERCESSION	\$ 206.25	\$ -	\$ 1.41	\$ -	\$ -
11-51340-00-170100-2000 ADJUNCT WINTER INTERCESSION	\$ 80,984.31	\$ 36,626.59	\$ 58,019.78	\$ -	\$ -
11-51340-00-170100-9200 ADJUNCT WINTER INTERCESSION	\$ 18,325.17	\$ 18,582.36	\$ 13,856.19	\$ -	\$ -
11-51340-00-190200-2000 ADJUNCT WINTER INTERCESSION	\$ 6,362.76	\$ 6,807.48	\$ 7,767.30	\$ -	\$ -
11-51340-00-190500-2000 ADJUNCT WINTER INTERCESSION	\$ 35,007.65	\$ 52,205.52	\$ 76,640.08	\$ -	\$ -
11-51340-00-190500-9200 ADJUNCT WINTER INTERCESSION	\$ 13,012.04	\$ -	\$ 235.62	\$ -	\$ -
11-51340-00-191100-2000 ADJUNCT WINTER INTERCESSION	\$ 9,210.34	\$ -	\$ 1,361.45	\$ -	\$ -
11-51340-00-191400-2000 ADJUNCT WINTER INTERCESSION	\$ 13,050.39	\$ 13,717.47	\$ 16,349.58	\$ -	\$ -
11-51340-00-200100-2000 ADJUNCT WINTER INTERCESSION	\$ 14,153.61	\$ 6,909.99	\$ 4,494.06	\$ -	\$ -
11-51340-00-200100-9200 ADJUNCT WINTER INTERCESSION	\$ 7,148.16	\$ 6,687.63	\$ 651.78	\$ -	\$ -
11-51340-00-210500-2000 ADJUNCT WINTER INTERCESSION	\$ 3,996.27	\$ 3,181.38	\$ 3,796.61	\$ -	\$ -
11-51340-00-213300-2000 ADJUNCT WINTER INTERCESSION	\$ 3,856.62	\$ 3,506.25	\$ 346.29	\$ -	\$ -
11-51340-00-220200-2000 ADJUNCT WINTER INTERCESSION	\$ 36,704.62	\$ 28,902.21	\$ 21,693.64	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51340-00-220200-9200 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 3,604.68	\$ -	\$ -
11-51340-00-220400-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 3,499.62	\$ 3,701.07	\$ -	\$ -
11-51340-00-220500-2000 ADJUNCT WINTER INTERCESSION	\$ 43,493.82	\$ 30,400.08	\$ 26,960.70	\$ -	\$ -
11-51340-00-220500-9200 ADJUNCT WINTER INTERCESSION	\$ 14,288.67	\$ 17,802.57	\$ 8,553.72	\$ -	\$ -
11-51340-00-220600-2000 ADJUNCT WINTER INTERCESSION	\$ 7,012.51	\$ 7,012.50	\$ 8,708.77	\$ -	\$ -
11-51340-00-220700-2000 ADJUNCT WINTER INTERCESSION	\$ 11,493.36	\$ 19,235.67	\$ 13,556.82	\$ -	\$ -
11-51340-00-220800-2000 ADJUNCT WINTER INTERCESSION	\$ 6,834.64	\$ 15,034.49	\$ 8,395.93	\$ -	\$ -
11-51340-00-220800-9200 ADJUNCT WINTER INTERCESSION	\$ 3,506.25	\$ -	\$ 8,256.90	\$ -	\$ -
11-51340-00-493009-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 4,902.80	\$ -	\$ -
11-51340-00-493010-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 1,908.84	\$ 110.16	\$ -	\$ -
11-51340-00-493013-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 636.28	\$ 36.72	\$ -	\$ -
11-51340-00-493210-2000 ADJUNCT WINTER INTERCESSION	\$ 2,220.63	\$ 1,168.76	\$ 1,809.02	\$ -	\$ -
11-51340-00-499000-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 655,020	\$ 750,000
Total for OBJECT 51340	\$ 683,885.95	\$ 628,064.05	\$ 675,886.86	\$ 655,020	\$ 750,000
11-51341-00-000000-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ -	\$ 46,218	\$ 50,000
11-51341-00-051400-2900 NONCREDIT ADJUNCT, WINTER	\$ 3,243.76	\$ 5,606.16	\$ 4,668.82	\$ -	\$ -
11-51341-00-059900-2900 NONCREDIT ADJUNCT, WINTER	\$ 2,135.68	\$ 9,572.48	\$ 10,327.37	\$ -	\$ -
11-51341-00-083700-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ 664.48	\$ 3,514.08	\$ -	\$ -
11-51341-00-089900-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 9,649.70	\$ -	\$ -
11-51341-00-130800-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 3,514.40	\$ -	\$ -
11-51341-00-150100-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 6,119.20	\$ -	\$ -
11-51341-00-214000-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 4,464.53	\$ -	\$ -
11-51341-00-493009-2000 NONCREDIT ADJUNCT, WINTER	\$ 1,394.71	\$ -	\$ 3,804.00	\$ -	\$ -
11-51341-00-493009-9200 NONCREDIT ADJUNCT, WINTER	\$ 6,616.40	\$ 6,964.65	\$ 174.65	\$ -	\$ -
11-51341-00-493014-2900 NONCREDIT ADJUNCT, WINTER	\$ 5,637.50	\$ 7,477.54	\$ 6,607.58	\$ -	\$ -
11-51341-00-493060-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 3,228.00	\$ -	\$ -
11-51341-00-493062-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 2,152.00	\$ -	\$ -
11-51341-00-493080-2900 NONCREDIT ADJUNCT, WINTER	\$ 2,664.98	\$ 2,761.75	\$ 226.50	\$ -	\$ -
11-51341-00-493081-2900 NONCREDIT ADJUNCT, WINTER	\$ 774.72	\$ -	\$ 5,251.40	\$ -	\$ -
Total for OBJECT 51341	\$ 22,467.75	\$ 33,047.06	\$ 63,702.23	\$ 46,218	\$ 50,000
11-51345-00-020100-2000 FT WINTER INTERCESSION	\$ 3,616.42	\$ 3,856.63	\$ 717.24	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51345-00-030200-2000 FT WINTER INTERCESSION	\$ 3,616.41	\$ 3,856.24	\$ 4,302.95	\$ -	\$ -
11-51345-00-040100-2000 FT WINTER INTERCESSION	\$ 10,849.23	\$ 23,139.72	\$ 34,427.04	\$ -	\$ -
11-51345-00-040100-9200 FT WINTER INTERCESSION	\$ -	\$ 7,713.24	\$ -	\$ -	\$ -
11-51345-00-050100-2000 FT WINTER INTERCESSION	\$ 17,975.68	\$ 15,282.61	\$ 22,296.06	\$ -	\$ -
11-51345-00-050600-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ 3,264.00	\$ -	\$ -
11-51345-00-051400-2000 FT WINTER INTERCESSION	\$ 30,136.76	\$ 25,710.80	\$ 35,489.20	\$ -	\$ -
11-51345-00-060100-2000 FT WINTER INTERCESSION	\$ 9,039.95	\$ 5,784.93	\$ 14,615.07	\$ -	\$ -
11-51345-00-060110-2000 FT WINTER INTERCESSION	\$ 14,040.18	\$ 15,426.48	\$ 13,133.52	\$ -	\$ -
11-51345-00-061410-2000 FT WINTER INTERCESSION	\$ 7,232.82	\$ 7,713.24	\$ 8,606.76	\$ -	\$ -
11-51345-00-070100-2000 FT WINTER INTERCESSION	\$ 7,232.82	\$ -	\$ 4,191.69	\$ -	\$ -
11-51345-00-070600-2000 FT WINTER INTERCESSION	\$ -	\$ 3,856.62	\$ 4,191.69	\$ -	\$ -
11-51345-00-083500-2000 FT WINTER INTERCESSION	\$ 50,630.82	\$ 38,565.93	\$ 43,752.15	\$ -	\$ -
11-51345-00-095300-2000 FT WINTER INTERCESSION	\$ 3,013.67	\$ 3,213.85	\$ -	\$ -	\$ -
11-51345-00-100200-2000 FT WINTER INTERCESSION	\$ 10,849.23	\$ 11,569.86	\$ 12,910.14	\$ -	\$ -
11-51345-00-100400-2000 FT WINTER INTERCESSION	\$ 10,849.23	\$ 11,569.86	\$ 8,830.14	\$ -	\$ -
11-51345-00-100700-2000 FT WINTER INTERCESSION	\$ 3,013.68	\$ 2,772.99	\$ 3,560.61	\$ -	\$ -
11-51345-00-100800-2000 FT WINTER INTERCESSION	\$ 21,698.46	\$ 23,139.72	\$ 25,820.28	\$ -	\$ -
11-51345-00-101100-2000 FT WINTER INTERCESSION	\$ 10,849.23	\$ 15,426.48	\$ 9,053.52	\$ -	\$ -
11-51345-00-110500-2000 FT WINTER INTERCESSION	\$ 12,054.71	\$ 12,855.40	\$ 7,544.60	\$ -	\$ -
11-51345-00-123000-2000 FT WINTER INTERCESSION	\$ 3,917.79	\$ 3,743.19	\$ 12,796.81	\$ -	\$ -
11-51345-00-125000-2000 FT WINTER INTERCESSION	\$ -	\$ 2,284.48	\$ 132.32	\$ -	\$ -
11-51345-00-130200-2000 FT WINTER INTERCESSION	\$ 602.73	\$ 642.76	\$ 7,889.52	\$ -	\$ -
11-51345-00-130510-2000 FT WINTER INTERCESSION	\$ -	\$ 3,856.62	\$ 223.38	\$ -	\$ -
11-51345-00-130630-2000 FT WINTER INTERCESSION	\$ 12,054.70	\$ 15,426.48	\$ 9,053.52	\$ -	\$ -
11-51345-00-130700-2000 FT WINTER INTERCESSION	\$ 3,616.41	\$ -	\$ 4,080.00	\$ -	\$ -
11-51345-00-150100-2000 FT WINTER INTERCESSION	\$ 18,082.05	\$ 29,567.42	\$ 60,192.58	\$ -	\$ -
11-51345-00-150100-9200 FT WINTER INTERCESSION	\$ 7,232.82	\$ -	\$ -	\$ -	\$ -
11-51345-00-150600-2000 FT WINTER INTERCESSION	\$ 21,698.46	\$ 23,139.72	\$ 33,980.28	\$ -	\$ -
11-51345-00-150900-2000 FT WINTER INTERCESSION	\$ 21,698.46	\$ 26,996.34	\$ 30,123.65	\$ -	\$ -
11-51345-00-170100-2000 FT WINTER INTERCESSION	\$ 34,745.91	\$ 30,852.96	\$ 43,947.04	\$ -	\$ -
11-51345-00-170100-9200 FT WINTER INTERCESSION	\$ 12,054.71	\$ -	\$ -	\$ -	\$ -
11-51345-00-190200-2000 FT WINTER INTERCESSION	\$ 19,287.64	\$ 20,568.64	\$ 28,654.43	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51345-00-190500-2000 FT WINTER INTERCESSION	\$ 7,232.82	\$ 6,570.62	\$ 13,950.14	\$ -	\$ -
11-51345-00-190500-9200 FT WINTER INTERCESSION	\$ -	\$ 7,713.24	\$ -	\$ -	\$ -
11-51345-00-191100-2000 FT WINTER INTERCESSION	\$ 10,849.11	\$ 15,426.48	\$ 16,950.44	\$ -	\$ -
11-51345-00-191400-2000 FT WINTER INTERCESSION	\$ 14,466.00	\$ 15,427.24	\$ 21,369.70	\$ -	\$ -
11-51345-00-200100-2000 FT WINTER INTERCESSION	\$ 50,630.10	\$ 53,785.10	\$ 89,018.66	\$ -	\$ -
11-51345-00-200100-9200 FT WINTER INTERCESSION	\$ 3,616.05	\$ 3,856.24	\$ -	\$ -	\$ -
11-51345-00-213300-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ 4,080.00	\$ -	\$ -
11-51345-00-220200-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ 4,080.00	\$ -	\$ -
11-51345-00-220400-2000 FT WINTER INTERCESSION	\$ 14,465.64	\$ 23,139.72	\$ 21,740.28	\$ -	\$ -
11-51345-00-220500-2000 FT WINTER INTERCESSION	\$ 39,780.51	\$ 50,136.06	\$ 72,263.93	\$ -	\$ -
11-51345-00-220600-2000 FT WINTER INTERCESSION	\$ 14,465.28	\$ 15,426.10	\$ 13,057.77	\$ -	\$ -
11-51345-00-220700-2000 FT WINTER INTERCESSION	\$ 36,164.10	\$ 34,709.58	\$ 26,490.42	\$ -	\$ -
11-51345-00-220800-2000 FT WINTER INTERCESSION	\$ 50,629.74	\$ 61,705.92	\$ 64,774.06	\$ -	\$ -
11-51345-00-493010-2000 FT WINTER INTERCESSION	\$ 7,232.82	\$ 11,569.86	\$ 17,341.52	\$ -	\$ -
11-51345-00-493013-2000 FT WINTER INTERCESSION	\$ 22,903.93	\$ 19,283.10	\$ 21,549.52	\$ -	\$ -
11-51345-00-499000-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 756,613	\$ 850,000
Total for OBJECT 51345	\$ 654,127.08	\$ 707,282.47	\$ 874,446.63	\$ 756,613	\$ 850,000
11-51346-00-050600-2900 NONCREDIT FT, WINTER	\$ -	\$ -	\$ 3,072.00	\$ -	\$ -
11-51346-00-059900-2900 NONCREDIT FT, WINTER	\$ 2,269.12	\$ 4,189.81	\$ 3,769.68	\$ -	\$ -
11-51346-00-123000-2900 NONCREDIT FT, WINTER	\$ -	\$ -	\$ 948.40	\$ -	\$ -
11-51346-00-125000-2900 NONCREDIT FT, WINTER	\$ -	\$ -	\$ 1,024.00	\$ -	\$ -
11-51346-00-493062-2900 NONCREDIT FT, WINTER	\$ -	\$ -	\$ 1,536.00	\$ -	\$ -
11-51346-00-493081-2900 NONCREDIT FT, WINTER	\$ -	\$ 9,074.40	\$ 6,125.60	\$ -	\$ -
Total for OBJECT 51346	\$ 2,269.12	\$ 13,264.21	\$ 16,475.68	\$ -	\$ -
11-51390-00-040100-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 893.80	\$ -	\$ -
11-51390-00-051400-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 2,000.32	\$ 5,000.80	\$ 5,001.13	\$ -	\$ -
11-51390-00-085000-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,000.64	\$ 4,000.64	\$ -	\$ -	\$ -
11-51390-00-095700-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 1,000.37	\$ -	\$ -	\$ -
11-51390-00-100200-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 8,000.24	\$ 8,000.24	\$ 8,000.84	\$ -	\$ -
11-51390-00-100700-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 9,508.67	\$ 5,541.56	\$ 9,024.08	\$ 6,360	\$ 6,360
11-51390-00-100800-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,048.92	\$ 3,508.17	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51390-00-101100-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 4,000.61	\$ 4,000.62	\$ -	\$ -
11-51390-00-120110-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 298.32	\$ 2,000	\$ 2,000
11-51390-00-123000-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 22,483.58	\$ -	\$ -	\$ -
11-51390-00-130630-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,000.62	\$ -	\$ 6,000.20	\$ -	\$ -
11-51390-00-150600-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 3,000.22	\$ -	\$ -
11-51390-00-190500-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 6,000.44	\$ -	\$ -
11-51390-00-191400-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,000.61	\$ 4,000.60	\$ -	\$ -	\$ -
11-51390-00-220200-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 6,000.94	\$ 6,001.20	\$ 6,677.39	\$ -	\$ -
11-51390-00-220400-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 2,000.28	\$ 4,000.60	\$ 4,000.46	\$ -	\$ -
11-51390-00-220600-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 2,000.31	\$ -	\$ -	\$ -	\$ -
11-51390-00-220800-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 8,000.60	\$ 8,000.60	\$ 8,000.64	\$ -	\$ -
11-51390-00-493009-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 1,436.54	\$ -	\$ -	\$ -
11-51390-00-493013-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 1,611.80	\$ -	\$ -	\$ -
11-51390-00-493072-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
11-51390-00-493080-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 1,000.16	\$ -	\$ -	\$ -	\$ -
11-51390-00-493081-2900 ADJ. SUPPLEM. SERVICE INSTR	\$ 340.65	\$ 301.39	\$ -	\$ 3,000	\$ 3,000
11-51390-00-493210-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,000.64	\$ 4,000.64	\$ 4,000.12	\$ -	\$ -
11-51390-00-496500-4000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 1,757.20	\$ -	\$ -
11-51390-00-601000-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 2,151.55	\$ -	\$ -	\$ -
11-51390-00-601002-2900 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 37.85	\$ -	\$ -	\$ -
11-51390-00-601010-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 407.40	\$ 555.06	\$ 9,000	\$ 9,000
Total for OBJECT 51390	\$ 58,903.60	\$ 85,486.14	\$ 67,210.52	\$ 35,360	\$ 35,360
11-51395-00-030100-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 1,001.20	\$ 1,029.60	\$ -	\$ -
11-51395-00-040100-2000 FT FACULTY SUPPL SERV, INST	\$ 22,002.70	\$ 23,003.60	\$ 23,000.00	\$ -	\$ -
11-51395-00-050100-2000 FT FACULTY SUPPL SERV, INST	\$ 12,502.82	\$ 9,003.60	\$ 13,000.00	\$ -	\$ -
11-51395-00-051400-2000 FT FACULTY SUPPL SERV, INST	\$ 2,001.68	\$ 2,002.40	\$ 2,000.00	\$ -	\$ -
11-51395-00-061410-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -
11-51395-00-080110-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-51395-00-083500-2000 FT FACULTY SUPPL SERV, INST	\$ 8,000.40	\$ 8,000.60	\$ 4,000.00	\$ -	\$ -
11-51395-00-101100-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.20	\$ -	\$ -	\$ -	\$ -
11-51395-00-110500-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.20	\$ 4,000.30	\$ 2,000.00	\$ -	\$ -
11-51395-00-120500-2000 FT FACULTY SUPPL SERV, INST	\$ 5,264.82	\$ 6,049.60	\$ 6,000.00	\$ 6,000	\$ 6,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51395-00-123000-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 226.86	\$ -	\$ 4,683	\$ 4,683
11-51395-00-130510-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.20	\$ 4,000.30	\$ 4,000.00	\$ -	\$ -
11-51395-00-130630-2000 FT FACULTY SUPPL SERV, INST	\$ 2,269.12	\$ -	\$ -	\$ -	\$ -
11-51395-00-140200-2000 FT FACULTY SUPPL SERV, INST	\$ 2,000.64	\$ 2,000.90	\$ 2,000.00	\$ -	\$ -
11-51395-00-150100-2000 FT FACULTY SUPPL SERV, INST	\$ 19,502.18	\$ 15,001.50	\$ 16,000.00	\$ 20,000	\$ 20,000
11-51395-00-150600-2000 FT FACULTY SUPPL SERV, INST	\$ 29,968.43	\$ 39,841.16	\$ 38,337.93	\$ 56,308	\$ 56,308
11-51395-00-150900-2000 FT FACULTY SUPPL SERV, INST	\$ 5,000.52	\$ -	\$ 4,000.00	\$ -	\$ -
11-51395-00-170100-2000 FT FACULTY SUPPL SERV, INST	\$ 40,005.74	\$ 30,006.75	\$ 32,920.00	\$ 32,000	\$ 32,000
11-51395-00-190200-2000 FT FACULTY SUPPL SERV, INST	\$ 6,000.84	\$ 6,001.20	\$ 6,000.00	\$ -	\$ -
11-51395-00-190500-2000 FT FACULTY SUPPL SERV, INST	\$ 13,001.46	\$ 12,002.40	\$ 6,000.00	\$ 20,000	\$ 20,000
11-51395-00-191100-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 2,000.15	\$ 4,000.00	\$ -	\$ -
11-51395-00-200100-2000 FT FACULTY SUPPL SERV, INST	\$ 8,000.40	\$ 8,000.60	\$ 8,000.00	\$ -	\$ -
11-51395-00-220600-2000 FT FACULTY SUPPL SERV, INST	\$ 2,000.10	\$ 4,000.30	\$ 4,000.00	\$ -	\$ -
11-51395-00-220700-2000 FT FACULTY SUPPL SERV, INST	\$ 6,000.84	\$ -	\$ -	\$ -	\$ -
11-51395-00-490325-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 1,792.19	\$ -	\$ 6,120	\$ 6,120
11-51395-00-490335-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-51395-00-493009-2000 FT FACULTY SUPPL SERV, INST	\$ 2,074.11	\$ -	\$ -	\$ -	\$ -
11-51395-00-493013-2000 FT FACULTY SUPPL SERV, INST	\$ 8,000.20	\$ 11,176.34	\$ 8,000.00	\$ -	\$ -
11-51395-00-493072-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
11-51395-00-496040-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
11-51395-00-601000-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 1,588.02	\$ -	\$ -	\$ -
11-51395-00-601002-2900 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -
11-51395-00-601010-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 3,402.90	\$ -	\$ 140,000	\$ 140,000
Total for OBJECT 51395	\$ 205,597.60	\$ 194,102.87	\$ 194,287.53	\$ 315,111	\$ 315,111
11-51440-00-631000-3000 ADJUNCT COUNSELORS	\$ 175,454.06	\$ 190,086.74	\$ 248,103.29	\$ 111,322	\$ 111,322
11-51440-00-631000-9300 ADJUNCT COUNSELORS	\$ (147.63)	\$ -	\$ 6,723.40	\$ -	\$ -
11-51440-00-642000-3300 ADJUNCT COUNSELORS	\$ -	\$ 155.95	\$ -	\$ -	\$ -
11-51440-00-699000-2000 ADJUNCT COUNSELORS	\$ 49,486.65	\$ 50,117.51	\$ 54,954.90	\$ 50,000	\$ -
11-51440-00-699000-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Total for OBJECT 51440	\$ 224,793.08	\$ 240,360.20	\$ 309,781.59	\$ 161,322	\$ 161,322
11-51445-00-631000-3000 FT COUNSELOR EXTRA HOURS	\$ 21,216.21	\$ 13,169.76	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 51445	\$ 21,216.21	\$ 13,169.76	\$ -	\$ -	\$ -
11-51446-00-631000-3000 FT COUNSELOR STIPEND	\$ 1,100.16	\$ 1,100.16	\$ 1,100.16	\$ 1,100	\$ 1,100
11-51446-00-631000-9300 FT COUNSELOR STIPEND	\$ 550.08	\$ 550.08	\$ 550.08	\$ 550	\$ 550
11-51446-00-633000-3000 FT COUNSELOR STIPEND	\$ 550.08	\$ 550.08	\$ 275.04	\$ -	\$ -
11-51446-00-643000-3000 FT COUNSELOR STIPEND	\$ 550.08	\$ 550.08	\$ -	\$ -	\$ -
Total for OBJECT 51446	\$ 2,750.40	\$ 2,750.40	\$ 1,925.28	\$ 1,650	\$ 1,650
11-51450-00-612000-2000 ADJUNCT LIBRARIANS	\$ 25,769.16	\$ 37,079.62	\$ 35,770.89	\$ 15,400	\$ 15,400
11-51450-00-612000-9200 ADJUNCT LIBRARIANS	\$ 60,601.84	\$ 47,942.59	\$ 8,155.16	\$ 67,465	\$ 67,465
Total for OBJECT 51450	\$ 86,371.00	\$ 85,022.21	\$ 43,926.05	\$ 82,865	\$ 82,865
11-51490-00-123000-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 1,512.40	\$ -	\$ -	\$ -
11-51490-00-125000-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 804.42	\$ -	\$ -
11-51490-00-170100-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 190.96	\$ -	\$ 5,000	\$ 5,000
11-51490-00-220200-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,702.35	\$ -	\$ -
11-51490-00-490335-2000 ADJUNCT OTHER NON-INSTR.	\$ 245.80	\$ 405.11	\$ -	\$ -	\$ -
11-51490-00-493062-2900 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-51490-00-496000-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,908.37	\$ -	\$ 2,517.61	\$ -	\$ -
11-51490-00-496500-4000 ADJUNCT OTHER NON-INSTR.	\$ 286.44	\$ -	\$ -	\$ -	\$ -
11-51490-00-496509-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 484.17	\$ -	\$ -	\$ -
11-51490-00-496511-4000 ADJUNCT OTHER NON-INSTR.	\$ 201.11	\$ -	\$ -	\$ -	\$ -
11-51490-00-601000-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,916.44	\$ 1,103.79	\$ 14,153.24	\$ 5,000	\$ 5,000
11-51490-00-601002-2900 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-51490-00-601010-2000 ADJUNCT OTHER NON-INSTR.	\$ 3,391.30	\$ 2,926.10	\$ 1,559.20	\$ -	\$ -
11-51490-00-670090-9000 ADJUNCT OTHER NON-INSTR.	\$ 294.96	\$ 294.96	\$ 110.08	\$ -	\$ -
11-51490-00-673000-6000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 272.88	\$ -	\$ -
11-51490-00-673030-6000 ADJUNCT OTHER NON-INSTR.	\$ 18,000.00	\$ -	\$ 18,000.00	\$ 12,000	\$ 12,000
11-51490-00-675000-6000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 1,988.53	\$ -	\$ -	\$ -
11-51490-00-677210-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 86.78	\$ 424.56	\$ -	\$ -
11-51490-00-696030-3000 ADJUNCT OTHER NON-INSTR.	\$ 3,603.94	\$ 10,000.62	\$ -	\$ -	\$ -
11-51490-00-696103-3000 ADJUNCT OTHER NON-INSTR.	\$ 2,501.00	\$ -	\$ -	\$ -	\$ -
11-51490-00-696105-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 780.15	\$ -	\$ -	\$ -
11-51490-00-696107-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.71	\$ 9,000.75	\$ 9,000.27	\$ 9,000	\$ 9,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51490-00-696113-3000 ADJUNCT OTHER NON-INSTR.	\$ 11,000.27	\$ 8,001.12	\$ 9,000.58	\$ 9,000	\$ 9,000
11-51490-00-696114-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.34	\$ 9,000.56	\$ 9,000.15	\$ 9,000	\$ 9,000
11-51490-00-696118-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.76	\$ 9,000.76	\$ 9,000.06	\$ -	\$ -
11-51490-00-699000-2000 ADJUNCT OTHER NON-INSTR.	\$ 258.09	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51490	\$ 70,609.53	\$ 54,776.76	\$ 75,545.40	\$ 53,000	\$ 53,000
11-51491-00-601000-2000 ADJUNCT FLEX	\$ 298,255.81	\$ 375,760.57	\$ 392,512.22	\$ 255,000	\$ 255,000
Total for OBJECT 51491	\$ 298,255.81	\$ 375,760.57	\$ 392,512.22	\$ 255,000	\$ 255,000
11-51492-00-603000-2000 FT REASSIGN TIME OVERLOAD N	\$ -	\$ -	\$ 12,610.45	\$ -	\$ -
Total for OBJECT 51492	\$ -	\$ -	\$ 12,610.45	\$ -	\$ -
11-51494-00-601000-2000 AC ADMIN - MERIT/ADD'L RESP	\$ 14,450.62	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51494	\$ 14,450.62	\$ -	\$ -	\$ -	\$ -
11-51495-00-083500-2900 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 964.92	\$ -	\$ -	\$ -
11-51495-00-095650-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 9,642.32	\$ -	\$ -	\$ -
11-51495-00-100700-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,134.30	\$ -	\$ -	\$ -
11-51495-00-100800-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 8,998.79	\$ -	\$ -	\$ -
11-51495-00-101100-2000 FT FACULTY SUPPL SERV, NON-	\$ 584.98	\$ -	\$ -	\$ -	\$ -
11-51495-00-123000-2000 FT FACULTY SUPPL SERV, NON-	\$ 7,870.64	\$ 9,612.81	\$ 5,051.08	\$ 5,001	\$ 5,001
11-51495-00-125000-2000 FT FACULTY SUPPL SERV, NON-	\$ 6,142.29	\$ 8,223.68	\$ 6,056.04	\$ 6,000	\$ 6,000
11-51495-00-130630-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,552.64	\$ 15,918.79	\$ 2,000.00	\$ -	\$ -
11-51495-00-140200-2000 FT FACULTY SUPPL SERV, NON-	\$ 3,642.84	\$ 4,370.82	\$ 4,260.00	\$ 4,000	\$ 4,000
11-51495-00-170100-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 2,571.08	\$ -	\$ -	\$ -
11-51495-00-220500-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 5,142.16	\$ -	\$ -	\$ -
11-51495-00-220600-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 5,142.16	\$ -	\$ -	\$ -
11-51495-00-490320-2000 FT FACULTY SUPPL SERV, NON-	\$ 5,238.23	\$ 1,512.40	\$ -	\$ -	\$ -
11-51495-00-490325-2000 FT FACULTY SUPPL SERV, NON-	\$ 5,902.98	\$ 2,344.22	\$ 2,960.00	\$ -	\$ -
11-51495-00-490335-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,701.76	\$ -	\$ -	\$ 10,000	\$ 10,000
11-51495-00-493013-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 4,461.59	\$ -	\$ -	\$ -
11-51495-00-496000-2000 FT FACULTY SUPPL SERV, NON-	\$ 37,664.74	\$ -	\$ -	\$ 1,000	\$ 1,000
11-51495-00-496500-4000 FT FACULTY SUPPL SERV, NON-	\$ 5,211.64	\$ 8,242.58	\$ -	\$ -	\$ -
11-51495-00-496509-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 378.10	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51495-00-496511-4000 FT FACULTY SUPPL SERV, NON-	\$ 425.44	\$ -	\$ -	\$ -	\$ -
11-51495-00-496519-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 400.00	\$ -	\$ -
11-51495-00-496606-4000 FT FACULTY SUPPL SERV, NON-	\$ 6,394.90	\$ -	\$ -	\$ -	\$ -
11-51495-00-601000-2000 FT FACULTY SUPPL SERV, NON-	\$ 62,228.09	\$ 95,699.97	\$ 136,960.28	\$ 44,500	\$ 44,500
11-51495-00-601002-2900 FT FACULTY SUPPL SERV, NON-	\$ 4,520.30	\$ 756.20	\$ -	\$ -	\$ -
11-51495-00-601010-2000 FT FACULTY SUPPL SERV, NON-	\$ 12,776.50	\$ 16,050.35	\$ 16,621.08	\$ -	\$ -
11-51495-00-649110-3000 FT FACULTY SUPPL SERV, NON-	\$ 7,045.89	\$ -	\$ -	\$ 9,831	\$ 9,831
11-51495-00-670090-9000 FT FACULTY SUPPL SERV, NON-	\$ 1,382.68	\$ 680.58	\$ 2,511.82	\$ 2,000	\$ 2,000
11-51495-00-672015-3300 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 173.81	\$ -	\$ -	\$ -
11-51495-00-675000-6000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 907.44	\$ -	\$ -	\$ -
11-51495-00-682001-2000 FT FACULTY SUPPL SERV, NON-	\$ 3,748.42	\$ -	\$ -	\$ -	\$ -
11-51495-00-683020-2000 FT FACULTY SUPPL SERV, NON-	\$ 186.13	\$ -	\$ -	\$ -	\$ -
11-51495-00-696030-3000 FT FACULTY SUPPL SERV, NON-	\$ 9,659.62	\$ 7,500.74	\$ -	\$ -	\$ -
11-51495-00-696102-3000 FT FACULTY SUPPL SERV, NON-	\$ 638.16	\$ -	\$ -	\$ -	\$ -
11-51495-00-696120-3000 FT FACULTY SUPPL SERV, NON-	\$ 106.36	\$ -	\$ -	\$ 800	\$ 800
11-51495-00-699000-2000 FT FACULTY SUPPL SERV, NON-	\$ 3,855.55	\$ 10,473.37	\$ 5,095.74	\$ 8,000	\$ -
11-51495-00-699000-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 8,000
Total for OBJECT 51495	\$ 189,480.78	\$ 220,903.18	\$ 181,916.04	\$ 91,132	\$ 91,132
11-51497-00-040100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 30,137.12	\$ 25,710.80	\$ 28,689.20	\$ -	\$ -
11-51497-00-050100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,232.84	\$ 10,284.27	\$ -	\$ -	\$ -
11-51497-00-051100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 5,123.28	\$ 3,856.64	\$ 4,422.45	\$ -	\$ -
11-51497-00-051400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,466.80	\$ 15,427.76	\$ 18,237.94	\$ -	\$ -
11-51497-00-060100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 10,848.06	\$ 11,569.30	\$ 12,552.71	\$ -	\$ -
11-51497-00-060110-2000 DEPARTMENT CHAIR COMPENSATI	\$ 25,314.84	\$ 25,710.80	\$ 33,499.40	\$ -	\$ -
11-51497-00-061410-2000 DEPARTMENT CHAIR COMPENSATI	\$ 9,643.76	\$ 12,855.04	\$ 13,822.96	\$ -	\$ -
11-51497-00-070600-2000 DEPARTMENT CHAIR COMPENSATI	\$ 10,849.24	\$ 11,569.88	\$ 12,910.12	\$ -	\$ -
11-51497-00-070800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,233.20	\$ 6,427.48	\$ 372.32	\$ -	\$ -
11-51497-00-083500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 16,876.56	\$ 21,854.20	\$ 5,345.87	\$ -	\$ -
11-51497-00-085000-2000 DEPARTMENT CHAIR COMPENSATI	\$ 9,643.40	\$ 6,427.72	\$ 19,412.31	\$ -	\$ -
11-51497-00-090100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 21,698.96	\$ 26,782.72	\$ 1,787.12	\$ -	\$ -
11-51497-00-094800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,465.32	\$ 13,870.97	\$ 17,024.85	\$ -	\$ -
11-51497-00-095600-2000 DEPARTMENT CHAIR COMPENSATI	\$ 10,849.56	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51497-00-095650-2000 DEPARTMENT CHAIR COMPENSATI	\$ 12,657.10	\$ 7,713.24	\$ 25,150.17	\$ -	\$ -
11-51497-00-095730-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ 7,070.16	\$ 111.68	\$ -	\$ -
11-51497-00-100200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,466.40	\$ 19,283.48	\$ 22,131.41	\$ -	\$ -
11-51497-00-100400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 22,903.96	\$ 24,425.28	\$ 24,646.66	\$ -	\$ -
11-51497-00-100700-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ 8,998.90	\$ 719.94	\$ -	\$ -
11-51497-00-100800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,232.80	\$ 7,713.45	\$ 4,551.87	\$ -	\$ -
11-51497-00-101100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 18,082.58	\$ 19,283.40	\$ 22,252.56	\$ -	\$ -
11-51497-00-110500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,466.60	\$ 9,641.56	\$ 11,438.44	\$ -	\$ -
11-51497-00-120100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 21,697.36	\$ 23,139.41	\$ 16,318.25	\$ -	\$ -
11-51497-00-120500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 1,808.22	\$ 7,713.24	\$ 4,526.79	\$ -	\$ -
11-51497-00-123000-2000 DEPARTMENT CHAIR COMPENSATI	\$ 3,681.64	\$ 7,713.90	\$ 10,852.60	\$ -	\$ -
11-51497-00-125000-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ -	\$ 12,754.66	\$ -	\$ -
11-51497-00-130200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 18,082.08	\$ 12,855.40	\$ 15,618.96	\$ -	\$ -
11-51497-00-130510-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,232.80	\$ 7,713.24	\$ 446.76	\$ -	\$ -
11-51497-00-130630-2000 DEPARTMENT CHAIR COMPENSATI	\$ 21,698.54	\$ 17,837.47	\$ 24,557.29	\$ -	\$ -
11-51497-00-130700-2000 DEPARTMENT CHAIR COMPENSATI	\$ 4,520.51	\$ 7,713.24	\$ 8,487.71	\$ -	\$ -
11-51497-00-140200-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ 1,285.52	\$ 1,628.08	\$ -	\$ -
11-51497-00-150100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 2,410.94	\$ 3,856.64	\$ 14,026.69	\$ -	\$ -
11-51497-00-150400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 2,410.96	\$ 3,856.92	\$ 2,862.19	\$ -	\$ -
11-51497-00-150600-2000 DEPARTMENT CHAIR COMPENSATI	\$ 10,849.24	\$ 12,431.15	\$ 12,960.05	\$ -	\$ -
11-51497-00-150900-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,466.40	\$ 15,427.28	\$ 17,214.43	\$ -	\$ -
11-51497-00-170100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 18,082.08	\$ 19,282.47	\$ 28,526.11	\$ -	\$ -
11-51497-00-190500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 22,903.24	\$ 26,996.74	\$ 17,846.42	\$ -	\$ -
11-51497-00-191400-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ 13,498.16	\$ 27,681.58	\$ -	\$ -
11-51497-00-200100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 18,081.88	\$ 19,283.48	\$ 18,603.00	\$ -	\$ -
11-51497-00-210500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,465.68	\$ 15,426.78	\$ 16,946.30	\$ -	\$ -
11-51497-00-213300-2000 DEPARTMENT CHAIR COMPENSATI	\$ 10,849.24	\$ 7,713.24	\$ 8,606.79	\$ -	\$ -
11-51497-00-220200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,465.68	\$ 7,713.28	\$ 4,526.72	\$ -	\$ -
11-51497-00-220400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,232.80	\$ 7,713.40	\$ 8,981.26	\$ -	\$ -
11-51497-00-220500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 18,082.04	\$ 19,283.12	\$ 17,604.61	\$ -	\$ -
11-51497-00-220700-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,465.76	\$ 15,427.28	\$ 17,378.14	\$ -	\$ -
11-51497-00-220800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 18,082.35	\$ 19,283.30	\$ 20,561.40	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-51497-00-493080-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,232.44	\$ 7,712.84	\$ 8,752.90	\$ -	\$ -
11-51497-00-493210-2000 DEPARTMENT CHAIR COMPENSATI	\$ 3,616.40	\$ 7,713.32	\$ 8,796.61	\$ -	\$ -
Total for OBJECT 51497	\$ 560,610.66	\$ 605,067.87	\$ 626,146.28	\$ -	\$ -
11-51498-00-100100-2000 HOURLY ACADEMIC ADMINISTRAT	\$ 43,200.00	\$ 4,000.00	\$ -	\$ -	\$ -
11-51498-00-490200-2000 HOURLY ACADEMIC ADMINISTRAT	\$ 34,710.00	\$ -	\$ -	\$ -	\$ -
11-51498-00-601000-2000 HOURLY ACADEMIC ADMINISTRAT	\$ 978.53	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51498	\$ 78,888.53	\$ 4,000.00	\$ -	\$ -	\$ -
11-51499-00-657000-5000 ACAD SALARIES-CELL PHONE AL	\$ 36,841.00	\$ 35,703.06	\$ 27,314.00	\$ 35,200	\$ 35,200
Total for OBJECT 51499	\$ 36,841.00	\$ 35,703.06	\$ 27,314.00	\$ 35,200	\$ 35,200
Total for MAJOR.OBJ 51	\$ 43,925,153.23	\$ 44,386,084.13	\$ 46,186,421.16	\$ 46,652,119	\$ 46,751,335
11-52000-00-000000-4000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (885,212)	\$ (885,212)
Total for OBJECT 52000	\$ -	\$ -	\$ -	\$ (885,212)	\$ (885,212)
11-52100-00-000000-4000 CLASSIFIED NON-INSTRUCTIONA	\$ (63,004.65)	\$ 95,715.55	\$ (104,748.00)	\$ -	\$ -
11-52100-00-672030-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 32,002.34	\$ 36,003.64	\$ 10,000.88	\$ 30,000	\$ 30,000
11-52100-00-672032-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 2,000.29	\$ 8,001.08	\$ 2,000.40	\$ 5,000	\$ 5,000
11-52100-00-672040-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 278,944.10	\$ 291,199.42	\$ 561,243.63	\$ 250,000	\$ 250,000
11-52100-00-672041-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 32,279.57	\$ 57,908.71	\$ 83,441.97	\$ -	\$ -
11-52100-00-672042-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 318,848.47	\$ 351,071.58	\$ 562,944.60	\$ 250,000	\$ 250,000
11-52100-00-672081-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 8,802.60	\$ -	\$ 5,533.33	\$ 10,700	\$ 10,700
11-52100-00-672091-4000 CLASSIFIED NON-INSTRUCTIONA	\$ -	\$ 1,400.00	\$ 600.00	\$ 2,000	\$ 2,000
Total for OBJECT 52100	\$ 609,872.72	\$ 841,299.98	\$ 1,121,016.81	\$ 547,700	\$ 547,700
11-52110-00-100110-2000 CLASSIFIED MANAGERS & SUPER	\$ 333,915.66	\$ 353,028.91	\$ 275,707.20	\$ 219,376	\$ 219,376
11-52110-00-100700-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 20,329.20	\$ 20,633.40	\$ 23,090	\$ 23,090
11-52110-00-601010-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 125,797.84	\$ 138,120	\$ 138,120
11-52110-00-614000-2000 CLASSIFIED MANAGERS & SUPER	\$ 68,544.00	\$ 69,568.80	\$ 70,618.80	\$ 71,677	\$ 71,677
11-52110-00-620000-3000 CLASSIFIED MANAGERS & SUPER	\$ 124,968.00	\$ 126,840.00	\$ 106,464.40	\$ -	\$ -
11-52110-00-620090-3000 CLASSIFIED MANAGERS & SUPER	\$ 120,498.00	\$ 122,310.60	\$ 124,146.00	\$ 126,004	\$ 126,004
11-52110-00-645000-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 67,003	\$ 67,003
11-52110-00-645040-3000 CLASSIFIED MANAGERS & SUPER	\$ 53,754.00	\$ 109,128.00	\$ 112,915.08	\$ 124,968	\$ 124,968

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52110-00-646000-3000 CLASSIFIED MANAGERS & SUPER	\$ 132,636.00	\$ 134,628.00	\$ 112,993.80	\$ -	\$ -
11-52110-00-647000-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 42,042
11-52110-00-647000-3000 CLASSIFIED MANAGERS & SUPER	\$ 30,151.44	\$ 36,835.44	\$ 37,393.20	\$ 42,042	\$ -
11-52110-00-647010-3000 CLASSIFIED MANAGERS & SUPER	\$ 69,880.20	\$ 70,933.20	\$ 71,994.00	\$ 73,070	\$ 73,070
11-52110-00-648000-3000 CLASSIFIED MANAGERS & SUPER	\$ 91,829.76	\$ 93,202.56	\$ 94,607.04	\$ 96,033	\$ 96,033
11-52110-00-649010-3000 CLASSIFIED MANAGERS & SUPER	\$ 53,754.00	\$ -	\$ -	\$ -	\$ -
11-52110-00-651000-5000 CLASSIFIED MANAGERS & SUPER	\$ 4,177.20	\$ 4,239.60	\$ 4,303.20	\$ 4,368	\$ 4,368
11-52110-00-651600-5000 CLASSIFIED MANAGERS & SUPER	\$ 76,104.00	\$ 77,248.80	\$ 78,408.00	\$ 79,582	\$ 79,582
11-52110-00-653000-5000 CLASSIFIED MANAGERS & SUPER	\$ 64,656.00	\$ 65,628.00	\$ 66,609.00	\$ 67,608	\$ 67,608
11-52110-00-660100-1000 CLASSIFIED MANAGERS & SUPER	\$ 22,584.62	\$ 20,873.95	\$ 21,652.56	\$ 21,977	\$ 21,977
11-52110-00-660105-1000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 83,754	\$ 83,754
11-52110-00-660200-7000 CLASSIFIED MANAGERS & SUPER	\$ 62,752.29	\$ 63,594.00	\$ 64,548.00	\$ 76,436	\$ 76,436
11-52110-00-670400-8000 CLASSIFIED MANAGERS & SUPER	\$ 91,060.20	\$ 142,800.00	\$ 144,901.20	\$ 147,033	\$ 147,033
11-52110-00-671000-1000 CLASSIFIED MANAGERS & SUPER	\$ 261,699.00	\$ 265,621.20	\$ 269,610.60	\$ 273,654	\$ 273,654
11-52110-00-672000-4000 CLASSIFIED MANAGERS & SUPER	\$ 56,053.20	\$ 56,897.40	\$ 57,750.00	\$ 66,989	\$ 66,989
11-52110-00-672015-4000 CLASSIFIED MANAGERS & SUPER	\$ 77,360.40	\$ 78,522.60	\$ 79,700.40	\$ 80,902	\$ 80,902
11-52110-00-672025-4000 CLASSIFIED MANAGERS & SUPER	\$ 67,225.20	\$ 68,236.44	\$ 69,260.40	\$ 70,297	\$ 70,297
11-52110-00-672060-4000 CLASSIFIED MANAGERS & SUPER	\$ 102,189.60	\$ 97,397.82	\$ 103,723.44	\$ 105,277	\$ 105,277
11-52110-00-672070-4000 CLASSIFIED MANAGERS & SUPER	\$ 43,092.00	\$ 43,738.80	\$ 45,222.98	\$ 78,395	\$ 78,395
11-52110-00-673000-6000 CLASSIFIED MANAGERS & SUPER	\$ 180,102.02	\$ 296,202.42	\$ 292,386.88	\$ 227,303	\$ 227,303
11-52110-00-675000-6000 CLASSIFIED MANAGERS & SUPER	\$ 103,854.96	\$ 105,406.20	\$ 107,002.08	\$ 76,932	\$ 76,932
11-52110-00-677000-3000 CLASSIFIED MANAGERS & SUPER	\$ 87,539.76	\$ 88,854.48	\$ 90,185.04	\$ 81,259	\$ 80,055
11-52110-00-677000-9300 CLASSIFIED MANAGERS & SUPER	\$ 67,858.56	\$ 68,872.32	\$ 60,249.43	\$ 66,853	\$ 66,853
11-52110-00-677500-1000 CLASSIFIED MANAGERS & SUPER	\$ 26,136.00	\$ 26,527.20	\$ 26,925.60	\$ 27,329	\$ 27,329
11-52110-00-677510-1000 CLASSIFIED MANAGERS & SUPER	\$ 84,729.60	\$ 86,006.40	\$ 87,302.40	\$ 88,608	\$ 88,608
11-52110-00-678000-8000 CLASSIFIED MANAGERS & SUPER	\$ 132,636.00	\$ 134,628.00	\$ 45,548.00	\$ 142,536	\$ 142,536
11-52110-00-678100-8000 CLASSIFIED MANAGERS & SUPER	\$ 68,136.24	\$ 92,476.37	\$ 118,995.48	\$ 114,404	\$ 114,404
11-52110-00-678200-8000 CLASSIFIED MANAGERS & SUPER	\$ 76,334.40	\$ 77,480.16	\$ 84,885.44	\$ 111,672	\$ 123,120
11-52110-00-678300-8000 CLASSIFIED MANAGERS & SUPER	\$ 121,296.00	\$ 123,120.00	\$ 68,572.33	\$ 142,536	\$ 142,536
11-52110-00-683000-5000 CLASSIFIED MANAGERS & SUPER	\$ 107,508.00	\$ 109,128.00	\$ 110,760.00	\$ 112,416	\$ 112,416
11-52110-00-683010-2000 CLASSIFIED MANAGERS & SUPER	\$ 61,900.20	\$ 62,829.00	\$ 63,774.00	\$ -	\$ -
11-52110-00-683100-8000 CLASSIFIED MANAGERS & SUPER	\$ 50,947.20	\$ 51,710.40	\$ 52,488.00	\$ 57,644	\$ 57,644

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52110-00-684000-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 40,383.00	\$ -	\$ -
11-52110-00-689900-4000 CLASSIFIED MANAGERS & SUPER	\$ 494,409.12	\$ 503,936.18	\$ 512,999.19	\$ 477,634	\$ 477,615
11-52110-00-692500-2000 CLASSIFIED MANAGERS & SUPER	\$ 18,300.00	\$ 18,573.60	\$ 18,852.00	\$ 17,501	\$ 17,501
11-52110-00-696000-3000 CLASSIFIED MANAGERS & SUPER	\$ 81,422.52	\$ 82,644.96	\$ 83,877.48	\$ 85,140	\$ 85,140
11-52110-00-696010-3000 CLASSIFIED MANAGERS & SUPER	\$ 16,089.48	\$ 16,331.04	\$ 16,574.52	\$ 16,824	\$ 16,824
11-52110-00-696100-3000 CLASSIFIED MANAGERS & SUPER	\$ 101,292.00	\$ 102,816.00	\$ 104,352.00	\$ -	\$ -
11-52110-00-696140-1000 CLASSIFIED MANAGERS & SUPER	\$ 71,289.00	\$ 72,351.00	\$ 73,440.00	\$ 74,538	\$ 74,538
11-52110-00-699900-4000 CLASSIFIED MANAGERS & SUPER	\$ 237,333.77	\$ 240,985.75	\$ 245,233.75	\$ 243,987	\$ 243,859
11-52110-00-701000-4000 CLASSIFIED MANAGERS & SUPER	\$ 231,121.17	\$ 232,142.59	\$ 305,098.37	\$ 385,007	\$ 385,007
11-52110-00-709900-4000 CLASSIFIED MANAGERS & SUPER	\$ 117,899.74	\$ 118,629.31	\$ 121,987.57	\$ 101,239	\$ 101,220
11-52110-00-710000-4000 CLASSIFIED MANAGERS & SUPER	\$ 459,391.01	\$ 470,448.68	\$ 480,525.03	\$ 476,717	\$ 476,699
Total for OBJECT 52110	\$ 5,006,411.52	\$ 5,303,703.38	\$ 5,371,358.13	\$ 5,265,734	\$ 5,275,794
11-52120-00-100100-2000 CLASSIFIED CLERICAL	\$ 44,573.15	\$ 51,370.60	\$ 54,183.25	\$ 56,994	\$ 56,994
11-52120-00-100120-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 19,796	\$ 19,796
11-52120-00-120110-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 197,727.21	\$ 201,781	\$ 201,781
11-52120-00-123000-2000 CLASSIFIED CLERICAL	\$ 151,616.05	\$ 159,302.00	\$ -	\$ -	\$ -
11-52120-00-490200-2000 CLASSIFIED CLERICAL	\$ 31,172.80	\$ 32,676.26	\$ -	\$ 59,076	\$ 59,076
11-52120-00-490310-2000 CLASSIFIED CLERICAL	\$ 51,516.22	\$ 63,728.99	\$ 63,183.00	\$ 66,516	\$ 66,516
11-52120-00-490320-2000 CLASSIFIED CLERICAL	\$ 59,316.00	\$ 67,588.00	\$ 71,617.00	\$ 75,698	\$ 75,698
11-52120-00-490330-2000 CLASSIFIED CLERICAL	\$ 56,396.00	\$ 64,592.26	\$ 67,856.00	\$ 71,144	\$ 71,144
11-52120-00-493009-2000 CLASSIFIED CLERICAL	\$ 198,333.45	\$ 222,902.68	\$ 234,213.65	\$ 244,099	\$ 244,189
11-52120-00-493210-2000 CLASSIFIED CLERICAL	\$ 91,122.16	\$ -	\$ -	\$ -	\$ -
11-52120-00-493400-2000 CLASSIFIED CLERICAL	\$ 72,764.93	\$ 78,344.00	\$ 80,260.00	\$ 81,704	\$ 81,704
11-52120-00-496000-2000 CLASSIFIED CLERICAL	\$ 143,172.00	\$ 185,884.80	\$ 116,209.44	\$ 173,339	\$ 166,704
11-52120-00-601000-2000 CLASSIFIED CLERICAL	\$ 162,018.80	\$ 165,507.00	\$ 110,442.00	\$ -	\$ -
11-52120-00-601002-2900 CLASSIFIED CLERICAL	\$ 2,538.90	\$ 143.58	\$ -	\$ 4,283	\$ 4,283
11-52120-00-601010-2000 CLASSIFIED CLERICAL	\$ 480,494.50	\$ 481,969.48	\$ 451,702.64	\$ 493,048	\$ 477,886
11-52120-00-602000-2000 CLASSIFIED CLERICAL	\$ 109,404.00	\$ 111,045.00	\$ 112,716.00	\$ 114,405	\$ 114,405
11-52120-00-603000-2000 CLASSIFIED CLERICAL	\$ 53,823.00	\$ 57,360.00	\$ 65,526.00	\$ 68,820	\$ 68,820
11-52120-00-612000-2000 CLASSIFIED CLERICAL	\$ 148,664.89	\$ 158,281.72	\$ 164,011.34	\$ 168,562	\$ 166,429
11-52120-00-613000-8000 CLASSIFIED CLERICAL	\$ 138,672.13	\$ 130,063.70	\$ 131,719.20	\$ 210,630	\$ 210,630
11-52120-00-614000-2000 CLASSIFIED CLERICAL	\$ 19,486.19	\$ 25,402.08	\$ 26,724.48	\$ 28,027	\$ 28,027

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52120-00-620000-3000 CLASSIFIED CLERICAL	\$ 752,764.77	\$ 855,258.28	\$ 932,434.85	\$ 882,382	\$ 947,918
11-52120-00-620000-9300 CLASSIFIED CLERICAL	\$ 56,257.02	\$ 57,367.80	\$ 58,226.00	\$ 59,100	\$ 59,100
11-52120-00-620075-2900 CLASSIFIED CLERICAL	\$ 69,373.59	\$ 75,876.25	\$ 87,832.50	\$ 107,723	\$ 96,101
11-52120-00-620090-3000 CLASSIFIED CLERICAL	\$ 374,193.27	\$ 404,795.50	\$ 389,931.19	\$ 439,360	\$ 439,360
11-52120-00-620090-9300 CLASSIFIED CLERICAL	\$ 15.73	\$ -	\$ -	\$ -	\$ -
11-52120-00-645000-9300 CLASSIFIED CLERICAL	\$ 44,449.25	\$ 85,816.00	\$ 87,104.60	\$ 88,407	\$ 88,407
11-52120-00-645002-3000 CLASSIFIED CLERICAL	\$ 87,352.50	\$ 88,661.60	\$ 89,993.50	\$ 91,348	\$ 91,348
11-52120-00-645010-3000 CLASSIFIED CLERICAL	\$ 66,412.74	\$ 69,269.47	\$ 64,150.56	\$ 77,273	\$ 77,273
11-52120-00-645040-3000 CLASSIFIED CLERICAL	\$ -	\$ 47,677.44	\$ 65,808.00	\$ 67,452	\$ 132,396
11-52120-00-646000-3000 CLASSIFIED CLERICAL	\$ 235,158.97	\$ 240,068.00	\$ 245,293.00	\$ 270,762	\$ 281,975
11-52120-00-646000-9300 CLASSIFIED CLERICAL	\$ 70,925.77	\$ 72,548.00	\$ 74,643.56	\$ 75,542	\$ 75,542
11-52120-00-647000-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 247,003
11-52120-00-647000-3000 CLASSIFIED CLERICAL	\$ 189,376.65	\$ 149,915.69	\$ 114,483.16	\$ 172,217	\$ -
11-52120-00-649010-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 124,481
11-52120-00-649010-3000 CLASSIFIED CLERICAL	\$ 2,951.27	\$ 88,772.63	\$ 107,783.08	\$ 124,481	\$ -
11-52120-00-670080-8000 CLASSIFIED CLERICAL	\$ 10,000.58	\$ 14,330.31	\$ 15,125.45	\$ 15,957	\$ 15,957
11-52120-00-670090-9000 CLASSIFIED CLERICAL	\$ 156,922.13	\$ 166,608.48	\$ 175,408.33	\$ 182,581	\$ 182,581
11-52120-00-670400-8000 CLASSIFIED CLERICAL	\$ 100,070.77	\$ 101,735.55	\$ 106,632.52	\$ 123,411	\$ 123,411
11-52120-00-671000-1000 CLASSIFIED CLERICAL	\$ 111,482.06	\$ 132,604.04	\$ 139,562.01	\$ 134,966	\$ 137,294
11-52120-00-671000-9100 CLASSIFIED CLERICAL	\$ 75,148.65	\$ 76,234.80	\$ 77,377.20	\$ 78,540	\$ 78,540
11-52120-00-672000-4000 CLASSIFIED CLERICAL	\$ 143,864.18	\$ 171,878.55	\$ 188,434.80	\$ 185,314	\$ 185,314
11-52120-00-672015-4000 CLASSIFIED CLERICAL	\$ 75,729.85	\$ 79,472.28	\$ 92,167.10	\$ 57,673	\$ 57,673
11-52120-00-672025-4000 CLASSIFIED CLERICAL	\$ 338,614.31	\$ 355,691.48	\$ 386,697.11	\$ 431,677	\$ 431,677
11-52120-00-672060-4000 CLASSIFIED CLERICAL	\$ 236,593.44	\$ 243,188.67	\$ 260,217.42	\$ 289,554	\$ 289,554
11-52120-00-672070-4000 CLASSIFIED CLERICAL	\$ 159,099.74	\$ 163,752.39	\$ 174,374.84	\$ 167,169	\$ 167,169
11-52120-00-672500-1000 CLASSIFIED CLERICAL	\$ 153,291.43	\$ 134,217.58	\$ 138,094.52	\$ 142,853	\$ 142,853
11-52120-00-673000-6000 CLASSIFIED CLERICAL	\$ 280,298.91	\$ 272,527.27	\$ 300,193.21	\$ 453,379	\$ 463,084
11-52120-00-675000-6000 CLASSIFIED CLERICAL	\$ 20,535.12	\$ 21,629.16	\$ 22,716.72	\$ 63,498	\$ 63,498
11-52120-00-677000-3000 CLASSIFIED CLERICAL	\$ 52,864.70	\$ 54,660.70	\$ 56,298.80	\$ 57,723	\$ 57,723
11-52120-00-677210-4000 CLASSIFIED CLERICAL	\$ -	\$ 111,282.27	\$ 82,930.37	\$ -	\$ -
11-52120-00-677500-1000 CLASSIFIED CLERICAL	\$ 327,299.86	\$ 332,189.60	\$ 337,176.80	\$ 342,226	\$ 342,226
11-52120-00-677510-1000 CLASSIFIED CLERICAL	\$ 122,868.84	\$ 126,129.46	\$ 87,844.30	\$ 95,302	\$ 95,302

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52120-00-678000-8000 CLASSIFIED CLERICAL	\$ 692,560.52	\$ 747,376.80	\$ 832,741.70	\$ 827,874	\$ 827,874
11-52120-00-678100-8000 CLASSIFIED CLERICAL	\$ 239,649.50	\$ 339,181.63	\$ 347,653.37	\$ 83,153	\$ 83,153
11-52120-00-678200-8000 CLASSIFIED CLERICAL	\$ 563,107.63	\$ 574,884.00	\$ 588,731.78	\$ 757,346	\$ 720,898
11-52120-00-678200-9800 CLASSIFIED CLERICAL	\$ 143,105.60	\$ 145,515.76	\$ 160,163.82	\$ 245,791	\$ 245,791
11-52120-00-678300-8000 CLASSIFIED CLERICAL	\$ 434,946.18	\$ 403,113.00	\$ 447,104.83	\$ 702,605	\$ 702,605
11-52120-00-682000-2000 CLASSIFIED CLERICAL	\$ 16,502.61	\$ 933.31	\$ -	\$ 27,840	\$ 27,840
11-52120-00-683000-5000 CLASSIFIED CLERICAL	\$ 100,799.00	\$ 105,864.00	\$ 106,795.00	\$ 108,398	\$ 108,398
11-52120-00-683100-8000 CLASSIFIED CLERICAL	\$ 62,095.27	\$ 47,894.25	\$ 59,347.45	\$ 61,788	\$ 61,788
11-52120-00-684000-2000 CLASSIFIED CLERICAL	\$ 21,895.63	\$ 37,069.90	\$ 41,869.95	\$ 50,419	\$ 48,982
11-52120-00-686000-2000 CLASSIFIED CLERICAL	\$ 19,826.08	\$ 24,905.95	\$ 15,585.00	\$ 67,404	\$ 67,404
11-52120-00-689900-4000 CLASSIFIED CLERICAL	\$ 513,050.19	\$ 562,881.31	\$ 561,805.80	\$ 591,729	\$ 523,783
11-52120-00-696000-3000 CLASSIFIED CLERICAL	\$ 15,800.54	\$ 16,200.57	\$ 16,788.42	\$ 16,823	\$ 16,823
11-52120-00-696005-2000 CLASSIFIED CLERICAL	\$ 31,528.54	\$ -	\$ -	\$ 41,412	\$ 41,412
11-52120-00-696010-3000 CLASSIFIED CLERICAL	\$ 330,569.90	\$ 311,626.43	\$ 361,794.23	\$ 370,568	\$ 370,568
11-52120-00-696100-3000 CLASSIFIED CLERICAL	\$ 206,074.14	\$ 214,013.20	\$ 192,727.89	\$ 208,725	\$ 192,103
11-52120-00-696512-2000 CLASSIFIED CLERICAL	\$ 43,515.02	\$ 44,167.92	\$ 44,829.96	\$ 45,502	\$ 45,502
11-52120-00-699000-2000 CLASSIFIED CLERICAL	\$ 226,519.39	\$ 252,941.80	\$ 220,080.00	\$ 282,883	\$ -
11-52120-00-699000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 282,883
11-52120-00-699900-4000 CLASSIFIED CLERICAL	\$ 424,997.28	\$ 452,080.28	\$ 461,332.55	\$ 400,126	\$ 401,135
11-52120-00-701000-4000 CLASSIFIED CLERICAL	\$ 130,453.26	\$ 133,169.94	\$ 120,892.80	\$ 104,616	\$ 104,616
11-52120-00-709900-4000 CLASSIFIED CLERICAL	\$ 240,073.83	\$ 256,059.46	\$ 260,497.58	\$ 166,148	\$ 166,810
11-52120-00-710000-4000 CLASSIFIED CLERICAL	\$ 182,480.59	\$ 191,184.77	\$ 177,276.79	\$ 222,051	\$ 222,051
Total for OBJECT 52120	\$ 10,968,551.97	\$ 11,711,385.68	\$ 11,925,045.63	\$ 12,798,993	\$ 12,871,261
11-52121-00-601000-2000 CLASSIFIED CONFIDENTIAL	\$ 82,204.00	\$ 85,740.00	\$ 90,204.00	\$ 94,688	\$ 95,184
11-52121-00-645000-3000 CLASSIFIED CONFIDENTIAL	\$ 102,895.20	\$ 101,253.60	\$ -	\$ 70,556	\$ 87,348
11-52121-00-651000-5000 CLASSIFIED CONFIDENTIAL	\$ 20,341.72	\$ 21,343.50	\$ 22,457.25	\$ 23,579	\$ 23,702
11-52121-00-660100-1000 CLASSIFIED CONFIDENTIAL	\$ 92,809.42	\$ 91,806.58	\$ 106,571.53	\$ 111,398	\$ 111,975
11-52121-00-660105-1000 CLASSIFIED CONFIDENTIAL	\$ -	\$ -	\$ -	\$ -	\$ 100,867
11-52121-00-660200-7000 CLASSIFIED CONFIDENTIAL	\$ 79,925.30	\$ 79,277.80	\$ 50,323.17	\$ 65,498	\$ 67,679
11-52121-00-660240-7000 CLASSIFIED CONFIDENTIAL	\$ 93,372.83	\$ 94,702.40	\$ 94,022.40	\$ 94,022	\$ 94,502
11-52121-00-660500-1000 CLASSIFIED CONFIDENTIAL	\$ 10,608.53	\$ 8,729.88	\$ 19,536.00	\$ 20,123	\$ 20,227
11-52121-00-670400-8000 CLASSIFIED CONFIDENTIAL	\$ 89,643.40	\$ 7,962.90	\$ -	\$ 100,343	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52121-00-672060-4000 CLASSIFIED CONFIDENTIAL	\$ 202,702.81	\$ 201,879.28	\$ 201,879.28	\$ 210,514	\$ 211,596
11-52121-00-673000-6000 CLASSIFIED CONFIDENTIAL	\$ 480,415.66	\$ 454,025.11	\$ 415,754.27	\$ 284,312	\$ 285,789
11-52121-00-677210-4000 CLASSIFIED CONFIDENTIAL	\$ -	\$ 31,664.75	\$ 26,789.22	\$ -	\$ -
11-52121-00-689900-4000 CLASSIFIED CONFIDENTIAL	\$ 95,173.31	\$ 94,582.35	\$ 101,280.45	\$ 92,478	\$ 93,220
11-52121-00-699900-4000 CLASSIFIED CONFIDENTIAL	\$ 122,319.42	\$ 118,677.38	\$ 107,952.88	\$ 111,664	\$ 114,331
11-52121-00-701000-4000 CLASSIFIED CONFIDENTIAL	\$ 69,232.27	\$ 68,731.13	\$ 82,815.19	\$ 86,330	\$ 86,778
11-52121-00-709900-4000 CLASSIFIED CONFIDENTIAL	\$ 67,695.79	\$ 68,492.91	\$ 68,758.27	\$ 66,516	\$ 66,993
11-52121-00-710000-4000 CLASSIFIED CONFIDENTIAL	\$ 86,438.08	\$ 89,065.81	\$ 95,450.34	\$ 100,561	\$ 101,217
Total for OBJECT 52121	\$ 1,695,777.74	\$ 1,617,935.38	\$ 1,483,794.25	\$ 1,532,582	\$ 1,561,408
11-52130-00-651600-5000 CLAS OPERATIONS-MAINTENANCE	\$ 739,763.25	\$ 639,667.59	\$ 680,560.33	\$ 765,230	\$ 767,841
11-52130-00-651600-9500 CLAS OPERATIONS-MAINTENANCE	\$ 1,235.20	\$ 51,660.42	\$ 47,311.60	\$ 96,868	\$ 96,868
11-52130-00-651610-5000 CLAS OPERATIONS-MAINTENANCE	\$ 76,992.80	\$ 78,149.20	\$ 97,570.80	\$ 99,032	\$ 99,032
11-52130-00-677210-4000 CLAS OPERATIONS-MAINTENANCE	\$ -	\$ 22,840.77	\$ 19,899.69	\$ -	\$ -
11-52130-00-689900-4000 CLAS OPERATIONS-MAINTENANCE	\$ 146,967.33	\$ 137,358.18	\$ 156,178.95	\$ 181,933	\$ 182,423
11-52130-00-699900-4000 CLAS OPERATIONS-MAINTENANCE	\$ 51,989.16	\$ 48,868.85	\$ 52,897.27	\$ 61,419	\$ 61,582
11-52130-00-710000-4000 CLAS OPERATIONS-MAINTENANCE	\$ 22,853.25	\$ 23,196.75	\$ 23,544.00	\$ 23,897	\$ 23,897
Total for OBJECT 52130	\$ 1,039,800.99	\$ 1,001,741.76	\$ 1,077,962.64	\$ 1,228,379	\$ 1,231,643
11-52140-00-653000-5000 CLAS OPERATIONS-CUSTODIAL	\$ 1,141,329.26	\$ 1,128,613.12	\$ 1,161,749.03	\$ 1,268,281	\$ 1,252,480
11-52140-00-653000-9500 CLAS OPERATIONS-CUSTODIAL	\$ 97,184.30	\$ 99,068.50	\$ 100,556.20	\$ 139,966	\$ 192,233
11-52140-00-677210-4000 CLAS OPERATIONS-CUSTODIAL	\$ -	\$ 41,297.53	\$ 30,056.85	\$ -	\$ -
11-52140-00-689900-4000 CLAS OPERATIONS-CUSTODIAL	\$ 224,829.87	\$ 222,668.46	\$ 228,649.07	\$ 264,958	\$ 271,393
Total for OBJECT 52140	\$ 1,463,343.43	\$ 1,491,647.61	\$ 1,521,011.15	\$ 1,673,205	\$ 1,716,106
11-52150-00-655000-5000 CLAS OPERATIONS-GROUNDS	\$ 413,479.20	\$ 322,085.75	\$ 325,495.37	\$ 403,465	\$ 403,407
11-52150-00-655000-9500 CLAS OPERATIONS-GROUNDS	\$ 538.20	\$ 21,733.20	\$ 22,291.06	\$ 57,089	\$ 57,089
11-52150-00-677210-4000 CLAS OPERATIONS-GROUNDS	\$ -	\$ 16,945.26	\$ 15,425.76	\$ -	\$ -
11-52150-00-689900-4000 CLAS OPERATIONS-GROUNDS	\$ 21,202.80	\$ 21,733.20	\$ 22,291.05	\$ 22,540	\$ 22,540
11-52150-00-699900-4000 CLAS OPERATIONS-GROUNDS	\$ 196,476.80	\$ 167,014.35	\$ 169,219.42	\$ 217,773	\$ 217,748
Total for OBJECT 52150	\$ 631,697.00	\$ 549,511.76	\$ 554,722.66	\$ 700,867	\$ 700,784
11-52160-00-657010-5000 CLASSIFIED-OTHER OPERATIONS	\$ 33,728.40	\$ 34,232.40	\$ 34,747.20	\$ 35,268	\$ 35,268
11-52160-00-677000-3000 CLASSIFIED-OTHER OPERATIONS	\$ 258,487.07	\$ 284,749.86	\$ 270,172.47	\$ 233,615	\$ 224,028

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52160-00-677000-9300 CLASSIFIED-OTHER OPERATIONS	\$ 92,307.75	\$ 97,951.63	\$ 99,863.48	\$ 142,091	\$ 156,969
11-52160-00-677210-4000 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ 132,555.74	\$ 76,284.01	\$ -	\$ -
11-52160-00-677400-5000 CLASSIFIED-OTHER OPERATIONS	\$ 77,920.40	\$ 81,145.60	\$ 82,361.60	\$ 64,968	\$ 64,968
11-52160-00-683000-5000 CLASSIFIED-OTHER OPERATIONS	\$ 152,868.00	\$ 154,780.00	\$ 163,350.70	\$ 162,500	\$ 162,500
11-52160-00-689900-4000 CLASSIFIED-OTHER OPERATIONS	\$ 188,986.21	\$ 197,214.32	\$ 188,977.43	\$ 183,921	\$ 174,974
11-52160-00-695000-3000 CLASSIFIED-OTHER OPERATIONS	\$ (9,372.56)	\$ -	\$ -	\$ -	\$ -
11-52160-00-696100-3000 CLASSIFIED-OTHER OPERATIONS	\$ 344,734.00	\$ 351,384.00	\$ 357,802.00	\$ 364,290	\$ 364,290
11-52160-00-699900-4000 CLASSIFIED-OTHER OPERATIONS	\$ 71,485.30	\$ 76,865.23	\$ 74,367.60	\$ 74,855	\$ 75,005
11-52160-00-709900-4000 CLASSIFIED-OTHER OPERATIONS	\$ 9,409.07	\$ 10,165.77	\$ 9,796.66	\$ 9,854	\$ 9,875
11-52160-00-710000-4000 CLASSIFIED-OTHER OPERATIONS	\$ 142,033.63	\$ 146,145.98	\$ 147,816.95	\$ 137,526	\$ 137,547
Total for OBJECT 52160	\$ 1,362,587.27	\$ 1,567,190.53	\$ 1,505,540.10	\$ 1,408,888	\$ 1,405,424
11-52190-00-090100-2000 CLASSIFIED OVERTIME	\$ -	\$ 335.23	\$ -	\$ -	\$ -
11-52190-00-100110-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,159.67	\$ -	\$ -	\$ -
11-52190-00-100200-2000 CLASSIFIED OVERTIME	\$ -	\$ 104.71	\$ 50.61	\$ -	\$ -
11-52190-00-100400-2000 CLASSIFIED OVERTIME	\$ 4,696.08	\$ 2,026.38	\$ -	\$ -	\$ -
11-52190-00-100700-2000 CLASSIFIED OVERTIME	\$ 6,963.33	\$ 2,827.74	\$ -	\$ -	\$ -
11-52190-00-100800-2000 CLASSIFIED OVERTIME	\$ 680.16	\$ -	\$ -	\$ -	\$ -
11-52190-00-120110-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 1,919.12	\$ -	\$ -
11-52190-00-130630-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 890.28	\$ -	\$ -
11-52190-00-496000-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 431.65	\$ -	\$ -
11-52190-00-601000-2000 CLASSIFIED OVERTIME	\$ 94.84	\$ -	\$ -	\$ -	\$ -
11-52190-00-601010-2000 CLASSIFIED OVERTIME	\$ 11,165.48	\$ 9,183.26	\$ 3,526.02	\$ 3,000	\$ 3,000
11-52190-00-613000-8000 CLASSIFIED OVERTIME	\$ 38.61	\$ 3,277.02	\$ 6,800.56	\$ 3,500	\$ 3,500
11-52190-00-614000-2000 CLASSIFIED OVERTIME	\$ 1,036.85	\$ 660.68	\$ -	\$ -	\$ -
11-52190-00-620000-3000 CLASSIFIED OVERTIME	\$ 6,329.85	\$ 5,727.80	\$ 10,200.62	\$ 20,000	\$ 20,000
11-52190-00-620000-9300 CLASSIFIED OVERTIME	\$ -	\$ 295.13	\$ -	\$ -	\$ -
11-52190-00-620090-3000 CLASSIFIED OVERTIME	\$ 20,792.24	\$ 933.76	\$ 7.77	\$ -	\$ -
11-52190-00-645000-9300 CLASSIFIED OVERTIME	\$ 1,241.95	\$ 928.78	\$ 273.41	\$ -	\$ -
11-52190-00-645002-3000 CLASSIFIED OVERTIME	\$ 409.50	\$ -	\$ -	\$ -	\$ -
11-52190-00-645040-3000 CLASSIFIED OVERTIME	\$ -	\$ 767.31	\$ -	\$ -	\$ -
11-52190-00-646000-3000 CLASSIFIED OVERTIME	\$ -	\$ 114.77	\$ 994.70	\$ -	\$ -
11-52190-00-649010-3000 CLASSIFIED OVERTIME	\$ -	\$ 862.32	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52190-00-651000-9500 CLASSIFIED OVERTIME	\$ 19,979.70	\$ -	\$ -	\$ -	\$ -
11-52190-00-651600-5000 CLASSIFIED OVERTIME	\$ 108,356.34	\$ 72,677.87	\$ 17,986.34	\$ 75,000	\$ 75,000
11-52190-00-651600-9500 CLASSIFIED OVERTIME	\$ -	\$ 20,785.37	\$ 1,000.59	\$ 10,000	\$ 10,000
11-52190-00-653000-5000 CLASSIFIED OVERTIME	\$ 21,820.93	\$ 3,735.50	\$ 3,284.64	\$ 12,000	\$ 12,000
11-52190-00-653000-9500 CLASSIFIED OVERTIME	\$ -	\$ 3,886.18	\$ 330.60	\$ 2,000	\$ 2,000
11-52190-00-655000-5000 CLASSIFIED OVERTIME	\$ 44,489.32	\$ 19,947.33	\$ 6,357.25	\$ 12,000	\$ 12,000
11-52190-00-655000-9500 CLASSIFIED OVERTIME	\$ 3,252.24	\$ 9,084.76	\$ -	\$ 4,500	\$ 4,500
11-52190-00-657010-5000 CLASSIFIED OVERTIME	\$ 356.06	\$ 309.70	\$ 1,219.75	\$ 1,000	\$ 1,000
11-52190-00-660100-1000 CLASSIFIED OVERTIME	\$ 25,405.63	\$ 23,326.19	\$ 26,417.63	\$ -	\$ -
11-52190-00-670020-2000 CLASSIFIED OVERTIME	\$ 4,254.18	\$ 2,747.40	\$ -	\$ 200	\$ 200
11-52190-00-670025-2000 CLASSIFIED OVERTIME	\$ 172.96	\$ -	\$ -	\$ -	\$ -
11-52190-00-670090-9000 CLASSIFIED OVERTIME	\$ 124.57	\$ 1,261.09	\$ -	\$ 500	\$ 500
11-52190-00-672000-4000 CLASSIFIED OVERTIME	\$ 382.26	\$ 33.87	\$ -	\$ -	\$ -
11-52190-00-672025-4000 CLASSIFIED OVERTIME	\$ 12,655.84	\$ 4,647.08	\$ 2,985.63	\$ 11,665	\$ 11,665
11-52190-00-672060-4000 CLASSIFIED OVERTIME	\$ 1,565.03	\$ 529.87	\$ 3,225.14	\$ 1,700	\$ 1,700
11-52190-00-672070-4000 CLASSIFIED OVERTIME	\$ 1,283.07	\$ -	\$ 1,973.26	\$ -	\$ -
11-52190-00-672500-1000 CLASSIFIED OVERTIME	\$ 1,537.53	\$ -	\$ -	\$ -	\$ -
11-52190-00-673000-6000 CLASSIFIED OVERTIME	\$ 805.50	\$ 1,173.21	\$ 5,635.45	\$ -	\$ -
11-52190-00-677000-3000 CLASSIFIED OVERTIME	\$ 203,414.25	\$ 125,056.83	\$ 32,512.03	\$ 124,967	\$ 123,666
11-52190-00-677000-9300 CLASSIFIED OVERTIME	\$ 4,693.70	\$ 1,903.69	\$ -	\$ -	\$ -
11-52190-00-677210-2000 CLASSIFIED OVERTIME	\$ -	\$ 8,424.45	\$ 11,994.45	\$ -	\$ -
11-52190-00-677210-5000 CLASSIFIED OVERTIME	\$ -	\$ 4,083.96	\$ -	\$ -	\$ -
11-52190-00-677400-5000 CLASSIFIED OVERTIME	\$ 2,391.85	\$ 2,148.12	\$ -	\$ -	\$ -
11-52190-00-678000-8000 CLASSIFIED OVERTIME	\$ 2,264.13	\$ 1,481.87	\$ 1,645.40	\$ 3,000	\$ 3,000
11-52190-00-678100-8000 CLASSIFIED OVERTIME	\$ -	\$ (57.05)	\$ -	\$ 1,417	\$ 1,417
11-52190-00-678200-8000 CLASSIFIED OVERTIME	\$ 2,186.44	\$ 763.50	\$ 713.46	\$ 2,600	\$ 2,600
11-52190-00-678200-9800 CLASSIFIED OVERTIME	\$ -	\$ (324.31)	\$ -	\$ 1,000	\$ 1,000
11-52190-00-678300-8000 CLASSIFIED OVERTIME	\$ 738.40	\$ 4,561.30	\$ 5,303.51	\$ 1,000	\$ 1,000
11-52190-00-682000-2000 CLASSIFIED OVERTIME	\$ 507.46	\$ -	\$ -	\$ -	\$ -
11-52190-00-682005-2000 CLASSIFIED OVERTIME	\$ -	\$ 262.35	\$ -	\$ -	\$ -
11-52190-00-683000-5000 CLASSIFIED OVERTIME	\$ 245,681.75	\$ 160,192.45	\$ 26,926.32	\$ 140,000	\$ 140,000
11-52190-00-683010-2000 CLASSIFIED OVERTIME	\$ 25,642.39	\$ 11,910.05	\$ -	\$ 22,000	\$ 22,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52190-00-683020-2000 CLASSIFIED OVERTIME	\$ 1,691.44	\$ 2,130.89	\$ -	\$ 4,000	\$ 4,000
11-52190-00-696000-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 308.53	\$ -	\$ -
11-52190-00-696005-2000 CLASSIFIED OVERTIME	\$ -	\$ 12,681.79	\$ -	\$ -	\$ -
11-52190-00-696010-3000 CLASSIFIED OVERTIME	\$ 75.17	\$ 617.06	\$ -	\$ 1,000	\$ 1,000
11-52190-00-696100-3000 CLASSIFIED OVERTIME	\$ 584.93	\$ -	\$ -	\$ -	\$ -
11-52190-00-701000-4000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 5,514.86	\$ -	\$ -
Total for OBJECT 52190	\$ 789,761.96	\$ 529,186.93	\$ 180,429.58	\$ 458,049	\$ 456,748
11-52191-00-040100-2000 PPT ADDITIONAL HOURS	\$ -	\$ 204.46	\$ -	\$ -	\$ -
11-52191-00-090100-2000 PPT ADDITIONAL HOURS	\$ -	\$ 206.66	\$ -	\$ -	\$ -
11-52191-00-095650-2000 PPT ADDITIONAL HOURS	\$ 328.08	\$ -	\$ -	\$ -	\$ -
11-52191-00-101100-2000 PPT ADDITIONAL HOURS	\$ 1,345.06	\$ 3,016.15	\$ 1,987.73	\$ -	\$ -
11-52191-00-120500-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 211.56	\$ -	\$ -
11-52191-00-190200-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ -	\$ 34,650	\$ 34,650
11-52191-00-190500-2000 PPT ADDITIONAL HOURS	\$ -	\$ 160.25	\$ 93.94	\$ -	\$ -
11-52191-00-191400-2000 PPT ADDITIONAL HOURS	\$ 343.09	\$ 34.19	\$ 26.34	\$ -	\$ -
11-52191-00-490200-2000 PPT ADDITIONAL HOURS	\$ 122.36	\$ -	\$ -	\$ -	\$ -
11-52191-00-493009-2000 PPT ADDITIONAL HOURS	\$ 368.98	\$ 290.46	\$ 153.00	\$ -	\$ -
11-52191-00-493210-2000 PPT ADDITIONAL HOURS	\$ 51.40	\$ -	\$ -	\$ -	\$ -
11-52191-00-601010-2000 PPT ADDITIONAL HOURS	\$ 457.95	\$ -	\$ -	\$ -	\$ -
11-52191-00-612000-2000 PPT ADDITIONAL HOURS	\$ 607.02	\$ 89.71	\$ 92.68	\$ -	\$ -
11-52191-00-614000-2000 PPT ADDITIONAL HOURS	\$ 2,150.89	\$ 5,348.62	\$ -	\$ -	\$ -
11-52191-00-620000-3000 PPT ADDITIONAL HOURS	\$ 126.14	\$ 1,200.00	\$ 4,030.35	\$ -	\$ -
11-52191-00-620075-2900 PPT ADDITIONAL HOURS	\$ 1,222.19	\$ 767.73	\$ -	\$ -	\$ -
11-52191-00-620090-3000 PPT ADDITIONAL HOURS	\$ 1,604.71	\$ 224.68	\$ -	\$ -	\$ -
11-52191-00-646000-3000 PPT ADDITIONAL HOURS	\$ 292.88	\$ -	\$ -	\$ -	\$ -
11-52191-00-646000-9300 PPT ADDITIONAL HOURS	\$ 265.20	\$ -	\$ -	\$ -	\$ -
11-52191-00-649010-3000 PPT ADDITIONAL HOURS	\$ -	\$ 1,756.98	\$ -	\$ -	\$ -
11-52191-00-670090-9000 PPT ADDITIONAL HOURS	\$ 840.23	\$ 4,524.71	\$ 5,450.50	\$ 1,250	\$ 1,250
11-52191-00-671000-1000 PPT ADDITIONAL HOURS	\$ 170.68	\$ -	\$ -	\$ -	\$ -
11-52191-00-672000-4000 PPT ADDITIONAL HOURS	\$ 10,270.08	\$ -	\$ -	\$ -	\$ -
11-52191-00-672025-4000 PPT ADDITIONAL HOURS	\$ 247.59	\$ 425.53	\$ 174.72	\$ -	\$ -
11-52191-00-672060-4000 PPT ADDITIONAL HOURS	\$ 5,559.23	\$ 11,190.86	\$ 10,753.31	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52191-00-672070-4000 PPT ADDITIONAL HOURS	\$ 3,295.84	\$ 4,938.78	\$ 14,945.90	\$ 3,100	\$ 3,100
11-52191-00-672500-1000 PPT ADDITIONAL HOURS	\$ 5,852.22	\$ 3,119.46	\$ -	\$ 7,500	\$ 7,500
11-52191-00-673000-6000 PPT ADDITIONAL HOURS	\$ 207.71	\$ 826.99	\$ 157.95	\$ -	\$ -
11-52191-00-677000-3000 PPT ADDITIONAL HOURS	\$ 52,396.62	\$ 25,345.74	\$ 10,550.47	\$ 10,000	\$ 10,000
11-52191-00-677500-1000 PPT ADDITIONAL HOURS	\$ 274.20	\$ -	\$ -	\$ -	\$ -
11-52191-00-678000-8000 PPT ADDITIONAL HOURS	\$ 597.77	\$ 262.76	\$ 1,879.04	\$ -	\$ -
11-52191-00-678100-8000 PPT ADDITIONAL HOURS	\$ 233.25	\$ -	\$ -	\$ -	\$ -
11-52191-00-678200-8000 PPT ADDITIONAL HOURS	\$ 1,589.31	\$ 3,796.48	\$ 4,365.66	\$ 7,437	\$ 7,437
11-52191-00-682000-2000 PPT ADDITIONAL HOURS	\$ -	\$ 159.56	\$ -	\$ -	\$ -
11-52191-00-683000-5000 PPT ADDITIONAL HOURS	\$ 1,856.95	\$ 574.67	\$ -	\$ 800	\$ 800
11-52191-00-683000-8000 PPT ADDITIONAL HOURS	\$ (4.88)	\$ 136.72	\$ -	\$ -	\$ -
11-52191-00-696010-3000 PPT ADDITIONAL HOURS	\$ 830.17	\$ -	\$ 263.41	\$ 1,000	\$ 1,000
11-52191-00-696512-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 231.54	\$ -	\$ -
Total for OBJECT 52191	\$ 93,502.92	\$ 68,602.15	\$ 55,368.10	\$ 65,737	\$ 65,737
11-52193-00-660200-7000 CONFIDENTIAL OVERTIME	\$ 243.18	\$ 81.06	\$ -	\$ -	\$ -
11-52193-00-660240-7000 CONFIDENTIAL OVERTIME	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-52193-00-672060-4000 CONFIDENTIAL OVERTIME	\$ 1.36	\$ -	\$ -	\$ 1,700	\$ 1,700
11-52193-00-673000-6000 CONFIDENTIAL OVERTIME	\$ 78.08	\$ 132.77	\$ 756.40	\$ -	\$ -
Total for OBJECT 52193	\$ 322.62	\$ 213.83	\$ 756.40	\$ 2,200	\$ 2,200
11-52194-00-100110-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 4,100.96	\$ 2,243.16	\$ -	\$ -	\$ -
11-52194-00-673000-6000 CLASS ADMIN MERIT/ADD'L RES	\$ 13,169.20	\$ 1,169.20	\$ -	\$ -	\$ -
11-52194-00-682001-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 3,515.00	\$ 3,996.00	\$ -	\$ -	\$ -
11-52194-00-701000-4000 CLASS ADMIN MERIT/ADD'L RES	\$ -	\$ 8,086.08	\$ 4,800.00	\$ -	\$ -
Total for OBJECT 52194	\$ 20,785.16	\$ 15,494.44	\$ 4,800.00	\$ -	\$ -
11-52195-00-682001-2000 CLASSIFIED SUPPLEMENTARY SV	\$ 1,443.00	\$ -	\$ -	\$ -	\$ -
11-52195-00-696030-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 131.00	\$ 204.00	\$ -	\$ -	\$ -
11-52195-00-696120-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 1,612.45	\$ 1,476.00	\$ -	\$ -	\$ -
Total for OBJECT 52195	\$ 3,186.45	\$ 1,680.00	\$ -	\$ -	\$ -
11-52200-00-499030-4000 CLASSIFIED INSTRUCTIONAL	\$ -	\$ -	\$ 2,000.30	\$ -	\$ -
11-52200-00-499040-4000 CLASSIFIED INSTRUCTIONAL	\$ 26,308.13	\$ 19,685.61	\$ 34,328.83	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52200-00-672030-4000 CLASSIFIED INSTRUCTIONAL	\$ 2,000.24	\$ 2,000.27	\$ -	\$ -	\$ -
11-52200-00-672040-4000 CLASSIFIED INSTRUCTIONAL	\$ 2,211.50	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52200	\$ 30,519.87	\$ 21,685.88	\$ 36,329.13	\$ -	\$ -
11-52210-00-040100-2000 CLASS INSTRUCTIONAL AIDES	\$ 285,766.22	\$ 337,752.44	\$ 356,442.00	\$ 371,432	\$ 371,432
11-52210-00-040100-9200 CLASS INSTRUCTIONAL AIDES	\$ 40,966.80	\$ 43,170.40	\$ 49,890.42	\$ 158,383	\$ 155,275
11-52210-00-060110-2000 CLASS INSTRUCTIONAL AIDES	\$ 50,420.20	\$ 54,788.00	\$ 57,996.00	\$ 61,154	\$ 61,154
11-52210-00-070800-2000 CLASS INSTRUCTIONAL AIDES	\$ 59,580.00	\$ 62,708.00	\$ 65,896.00	\$ 69,052	\$ 69,052
11-52210-00-090100-2000 CLASS INSTRUCTIONAL AIDES	\$ 13,962.18	\$ 11,400.38	\$ -	\$ 12,885	\$ 12,885
11-52210-00-094800-2000 CLASS INSTRUCTIONAL AIDES	\$ 37,098.45	\$ 39,721.36	\$ 42,047.16	\$ 44,337	\$ 44,337
11-52210-00-095650-2000 CLASS INSTRUCTIONAL AIDES	\$ 90,705.27	\$ 92,062.48	\$ 90,972.08	\$ 93,552	\$ 93,552
11-52210-00-100200-2000 CLASS INSTRUCTIONAL AIDES	\$ 68,630.00	\$ 69,660.00	\$ 34,766.10	\$ 45,210	\$ 45,210
11-52210-00-101100-2000 CLASS INSTRUCTIONAL AIDES	\$ 86,852.97	\$ 90,613.60	\$ 93,083.20	\$ 95,148	\$ 95,148
11-52210-00-120500-2000 CLASS INSTRUCTIONAL AIDES	\$ 29,302.73	\$ 30,678.35	\$ 31,657.80	\$ 32,434	\$ 32,434
11-52210-00-130630-2000 CLASS INSTRUCTIONAL AIDES	\$ 62,902.00	\$ 66,248.00	\$ 69,482.00	\$ 72,808	\$ 72,808
11-52210-00-190100-9200 CLASS INSTRUCTIONAL AIDES	\$ 17,557.20	\$ 18,501.60	\$ 21,381.59	\$ 21,377	\$ 21,377
11-52210-00-190200-2000 CLASS INSTRUCTIONAL AIDES	\$ 13,962.11	\$ 11,400.37	\$ -	\$ 12,885	\$ 12,885
11-52210-00-190200-9200 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 12,885	\$ 12,885
11-52210-00-190500-2000 CLASS INSTRUCTIONAL AIDES	\$ 209,404.44	\$ 223,934.21	\$ 216,377.80	\$ 245,324	\$ 245,324
11-52210-00-190500-9200 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 54,252	\$ 54,252
11-52210-00-191400-2000 CLASS INSTRUCTIONAL AIDES	\$ 29,514.60	\$ 30,990.96	\$ 32,524.20	\$ 34,006	\$ 25,770
11-52210-00-191400-9200 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 12,885	\$ 12,885
11-52210-00-493009-2000 CLASS INSTRUCTIONAL AIDES	\$ 252,934.00	\$ 259,388.00	\$ 265,842.00	\$ 272,338	\$ 272,338
11-52210-00-493405-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ 7,685.02	\$ -	\$ -	\$ -
11-52210-00-677210-4000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ 12,749.52	\$ 8,404.76	\$ -	\$ -
Total for OBJECT 52210	\$ 1,349,559.17	\$ 1,463,452.69	\$ 1,436,763.11	\$ 1,722,347	\$ 1,711,003
11-52220-00-100700-2000 CLASS ADMIN INSTRUCTION AID	\$ 20,028.60	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52220	\$ 20,028.60	\$ -	\$ -	\$ -	\$ -
11-52310-00-061410-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 987.00	\$ -	\$ -
11-52310-00-095300-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 599.96	\$ -	\$ -
11-52310-00-100120-2000 COLLEGE ASSIST., NON-INSTR.	\$ 15,768.33	\$ 20,315.40	\$ -	\$ 6,500	\$ 6,500
11-52310-00-100200-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 250	\$ 250

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52310-00-191400-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,282.19	\$ -	\$ -	\$ -
11-52310-00-220200-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 600.00	\$ -	\$ -
11-52310-00-490200-2000 COLLEGE ASSIST., NON-INSTR.	\$ 2,325.00	\$ -	\$ -	\$ -	\$ -
11-52310-00-493009-2000 COLLEGE ASSIST., NON-INSTR.	\$ 73,070.47	\$ 69,682.84	\$ 4,096.25	\$ 65,000	\$ 65,000
11-52310-00-493009-9200 COLLEGE ASSIST., NON-INSTR.	\$ 3,045.50	\$ -	\$ -	\$ 4,440	\$ 4,440
11-52310-00-493210-2000 COLLEGE ASSIST., NON-INSTR.	\$ 8,403.00	\$ -	\$ -	\$ -	\$ -
11-52310-00-496000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 4,134.39	\$ 3,093.76	\$ -	\$ 5,947	\$ 5,947
11-52310-00-496599-4000 COLLEGE ASSIST., NON-INSTR.	\$ 5,008.50	\$ 8,435.25	\$ 9,046.89	\$ -	\$ -
11-52310-00-601000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 9,874.62	\$ 14,430.57	\$ 9,148.65	\$ -	\$ -
11-52310-00-601002-2900 COLLEGE ASSIST., NON-INSTR.	\$ 11,746.50	\$ -	\$ -	\$ 13,500	\$ 13,500
11-52310-00-612000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 45,449.00	\$ 35,122.00	\$ -	\$ 68,600	\$ 68,600
11-52310-00-613000-8000 COLLEGE ASSIST., NON-INSTR.	\$ 2,387.74	\$ 2,902.00	\$ -	\$ -	\$ -
11-52310-00-620000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 21,899.10	\$ 18,187.84	\$ 5,129.71	\$ 48,728	\$ 48,728
11-52310-00-620000-9300 COLLEGE ASSIST., NON-INSTR.	\$ 51,950.01	\$ 54,639.50	\$ 25,552.00	\$ 31,729	\$ 31,729
11-52310-00-631000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 6,068.53	\$ 682.38	\$ -	\$ -	\$ -
11-52310-00-645000-9300 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,138	\$ 2,138
11-52310-00-645010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 10,033.44	\$ 23,091.75	\$ 5,895.00	\$ 25,000	\$ 25,000
11-52310-00-645040-3000 COLLEGE ASSIST., NON-INSTR.	\$ 10,418.39	\$ 22,609.95	\$ 12,843.02	\$ 11,825	\$ 11,825
11-52310-00-646000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 11,799.16	\$ 43,068.68	\$ 38,784	\$ 27,571
11-52310-00-647000-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 3,997
11-52310-00-647000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 13,189.36	\$ 8,930.50	\$ 3,923.00	\$ 3,997	\$ -
11-52310-00-647010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 30,850.33	\$ 31,998.31	\$ 31,999.57	\$ 36,000	\$ 36,000
11-52310-00-647015-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 288.00	\$ -	\$ -	\$ -
11-52310-00-648000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 14,511.60	\$ 10,839.06	\$ 2,136.00	\$ 13,000	\$ 13,000
11-52310-00-649010-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 8,390
11-52310-00-649010-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 5,872.25	\$ -	\$ 8,390	\$ -
11-52310-00-649015-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 4,400	\$ 4,400
11-52310-00-653000-5000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 12,900.00	\$ -	\$ -	\$ -
11-52310-00-655000-5000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,495.00	\$ 8,000	\$ 8,000
11-52310-00-660100-1000 COLLEGE ASSIST., NON-INSTR.	\$ 4,030.50	\$ -	\$ -	\$ 5,000	\$ 5,000
11-52310-00-670000-4000 COLLEGE ASSIST., NON-INSTR.	\$ 2,916.33	\$ 3,500.84	\$ 1,884.61	\$ 6,000	\$ 6,000
11-52310-00-670080-8000 COLLEGE ASSIST., NON-INSTR.	\$ 15,192.50	\$ 17,861.00	\$ -	\$ 17,250	\$ 17,250

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52310-00-672000-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 106.00	\$ -	\$ -	\$ -
11-52310-00-672025-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 1,490.61	\$ -	\$ -	\$ -
11-52310-00-672070-4000 COLLEGE ASSIST., NON-INSTR.	\$ 7,916.90	\$ 2,289.87	\$ -	\$ -	\$ -
11-52310-00-677010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 11,057.00	\$ 10,278.20	\$ -	\$ 21,100	\$ 21,100
11-52310-00-677010-9300 COLLEGE ASSIST., NON-INSTR.	\$ 9,096.00	\$ 9,958.50	\$ -	\$ 10,000	\$ 10,000
11-52310-00-677210-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 19,795.64	\$ 790.50	\$ -	\$ -
11-52310-00-677400-5000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-52310-00-678100-8000 COLLEGE ASSIST., NON-INSTR.	\$ 8,930.79	\$ -	\$ -	\$ -	\$ -
11-52310-00-678200-8000 COLLEGE ASSIST., NON-INSTR.	\$ 8,277.50	\$ 1,625.00	\$ 3,757.00	\$ -	\$ -
11-52310-00-682000-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 6,306.40	\$ -	\$ -	\$ -
11-52310-00-682001-2000 COLLEGE ASSIST., NON-INSTR.	\$ 5,310.38	\$ 6,481.50	\$ -	\$ -	\$ -
11-52310-00-682005-2000 COLLEGE ASSIST., NON-INSTR.	\$ 132.00	\$ 576.00	\$ -	\$ -	\$ -
11-52310-00-683000-5000 COLLEGE ASSIST., NON-INSTR.	\$ 276.00	\$ 66.00	\$ -	\$ 500	\$ 500
11-52310-00-683100-8000 COLLEGE ASSIST., NON-INSTR.	\$ 9,380.25	\$ 9,807.50	\$ -	\$ 11,500	\$ 11,500
11-52310-00-696000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 16,467.79	\$ 16,455.25	\$ 2,415.00	\$ 20,209	\$ 20,209
11-52310-00-696005-2000 COLLEGE ASSIST., NON-INSTR.	\$ 3,675.82	\$ 3,285.00	\$ -	\$ -	\$ -
11-52310-00-696010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 13,371.05	\$ 11,971.00	\$ 10,985.00	\$ 18,000	\$ 18,000
11-52310-00-696512-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,048	\$ 2,048
11-52310-00-699000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 22,880.89	\$ 19,167.88	\$ 3,726.00	\$ 5,000	\$ -
11-52310-00-699000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total for OBJECT 52310	\$ 479,045.51	\$ 499,124.90	\$ 182,078.84	\$ 514,835	\$ 503,622
11-52320-00-100100-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,210.88	\$ -	\$ -
11-52320-00-100110-2000 SHORT TERM EMPLOYEES-NON IN	\$ 40,770.15	\$ 18,008.16	\$ 12,040.13	\$ 10,612	\$ 10,612
11-52320-00-100120-2000 SHORT TERM EMPLOYEES-NON IN	\$ 18,648.51	\$ 15,981.00	\$ -	\$ 9,482	\$ 9,482
11-52320-00-100400-2000 SHORT TERM EMPLOYEES-NON IN	\$ 10,413.63	\$ 6,728.07	\$ -	\$ 7,000	\$ 7,000
11-52320-00-100700-2000 SHORT TERM EMPLOYEES-NON IN	\$ 17,349.90	\$ 14,491.65	\$ 5,492.75	\$ 8,835	\$ 8,835
11-52320-00-100800-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,304.14	\$ 2,689.00	\$ -	\$ -	\$ -
11-52320-00-120110-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 11,344.64	\$ 11,174.25	\$ 8,510	\$ 8,510
11-52320-00-123000-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,025.62	\$ -	\$ -
11-52320-00-490200-2000 SHORT TERM EMPLOYEES-NON IN	\$ 11,744.78	\$ -	\$ -	\$ -	\$ -
11-52320-00-493009-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,592.00	\$ 2,905.31	\$ 5,197.75	\$ 4,226	\$ 4,226
11-52320-00-493009-9200 SHORT TERM EMPLOYEES-NON IN	\$ 7,029.00	\$ 3,508.75	\$ -	\$ 4,000	\$ 4,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52320-00-493062-2900 SHORT TERM EMPLOYEES-NON IN	\$ 10,286.00	\$ 7,622.00	\$ -	\$ 1,000	\$ 1,000
11-52320-00-493081-2900 SHORT TERM EMPLOYEES-NON IN	\$ 3,630.00	\$ -	\$ -	\$ -	\$ -
11-52320-00-493405-2000 SHORT TERM EMPLOYEES-NON IN	\$ 18,645.00	\$ 17,521.88	\$ -	\$ 23,750	\$ 23,750
11-52320-00-496000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 11,893.90	\$ 17,595.06	\$ 16,276.00	\$ 4,500	\$ 4,500
11-52320-00-496599-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 6,515.63	\$ -	\$ -
11-52320-00-496606-4000 SHORT TERM EMPLOYEES-NON IN	\$ 4,000.50	\$ -	\$ -	\$ -	\$ -
11-52320-00-601000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 23,743.13	\$ 37,235.63	\$ 37,275.01	\$ -	\$ -
11-52320-00-601002-2900 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 13,536.00	\$ -	\$ -	\$ -
11-52320-00-601010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 7,077.00	\$ 32,225.25	\$ 483.00	\$ 64,089	\$ 64,089
11-52320-00-613000-8000 SHORT TERM EMPLOYEES-NON IN	\$ 5,885.63	\$ 4,678.80	\$ -	\$ -	\$ -
11-52320-00-620000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 33,147.75	\$ 33,299.54	\$ 26,752.81	\$ -	\$ -
11-52320-00-620000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 9,500	\$ 9,500
11-52320-00-620075-2900 SHORT TERM EMPLOYEES-NON IN	\$ 11,719.65	\$ -	\$ -	\$ 3,732	\$ 3,732
11-52320-00-631000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 1,669.50	\$ 41,023.50	\$ 23,478.00	\$ 25,246	\$ 25,246
11-52320-00-631000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
11-52320-00-645000-9300 SHORT TERM EMPLOYEES-NON IN	\$ 3,843.00	\$ -	\$ -	\$ 10,650	\$ 10,650
11-52320-00-645010-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 3,637.50	\$ -	\$ -
11-52320-00-645045-3000 SHORT TERM EMPLOYEES-NON IN	\$ 53,395.01	\$ -	\$ -	\$ -	\$ -
11-52320-00-646000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 15,560.31	\$ 15,879.00	\$ 8,542.50	\$ -	\$ -
11-52320-00-647000-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 27,000
11-52320-00-647000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 17,853.00	\$ 56,971.61	\$ 61,345.50	\$ 27,000	\$ -
11-52320-00-648000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 9,122.50	\$ 11,260.13	\$ 240.35	\$ 12,000	\$ 12,000
11-52320-00-649010-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 7,795.50	\$ -	\$ -
11-52320-00-651600-5000 SHORT TERM EMPLOYEES-NON IN	\$ 7,487.81	\$ 59,915.63	\$ -	\$ -	\$ -
11-52320-00-653000-5000 SHORT TERM EMPLOYEES-NON IN	\$ 47,997.18	\$ 120,147.77	\$ -	\$ 27,650	\$ 27,650
11-52320-00-655000-5000 SHORT TERM EMPLOYEES-NON IN	\$ 10,912.50	\$ 42,675.00	\$ 8,100.00	\$ 8,000	\$ 8,000
11-52320-00-660100-1000 SHORT TERM EMPLOYEES-NON IN	\$ 11,941.38	\$ 10,237.50	\$ -	\$ 30,000	\$ 30,000
11-52320-00-670020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 10,091.64	\$ 5,965.65	\$ 5,656.75	\$ 5,000	\$ 5,000
11-52320-00-670025-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 645	\$ 645
11-52320-00-670080-8000 SHORT TERM EMPLOYEES-NON IN	\$ 2,795.76	\$ -	\$ -	\$ -	\$ -
11-52320-00-670090-9000 SHORT TERM EMPLOYEES-NON IN	\$ 7,386.92	\$ 5,634.57	\$ 2,603.63	\$ 10,000	\$ 10,000
11-52320-00-670400-8000 SHORT TERM EMPLOYEES-NON IN	\$ 1,444.25	\$ -	\$ -	\$ 3,200	\$ 3,200

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52320-00-671000-1000 SHORT TERM EMPLOYEES-NON IN	\$ 10,978.29	\$ 4,385.36	\$ 120.18	\$ 2,088	\$ 2,088
11-52320-00-671040-1000 SHORT TERM EMPLOYEES-NON IN	\$ 75.38	\$ -	\$ -	\$ -	\$ -
11-52320-00-672025-4000 SHORT TERM EMPLOYEES-NON IN	\$ 24,967.76	\$ 48,332.40	\$ 29,464.61	\$ 2,255	\$ 2,255
11-52320-00-672070-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 27,265.39	\$ 20,872.50	\$ 6,664	\$ 6,664
11-52320-00-672500-1000 SHORT TERM EMPLOYEES-NON IN	\$ 6,388.19	\$ 8,569.46	\$ 2,344.13	\$ 1,680	\$ 1,680
11-52320-00-673000-6000 SHORT TERM EMPLOYEES-NON IN	\$ 60,658.54	\$ 19,234.26	\$ 525.00	\$ -	\$ -
11-52320-00-673010-6000 SHORT TERM EMPLOYEES-NON IN	\$ 480.13	\$ 609.26	\$ 6,267.39	\$ 10,000	\$ 10,000
11-52320-00-673015-6000 SHORT TERM EMPLOYEES-NON IN	\$ 528.00	\$ -	\$ -	\$ -	\$ -
11-52320-00-675000-6000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,813.00	\$ -	\$ -	\$ -
11-52320-00-677000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 210.00	\$ -	\$ -	\$ 5,000	\$ 5,000
11-52320-00-677000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-52320-00-677210-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 79,066.58	\$ 21,164.88	\$ -	\$ -
11-52320-00-677210-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,574.88	\$ -	\$ -	\$ -
11-52320-00-678200-8000 SHORT TERM EMPLOYEES-NON IN	\$ 255.75	\$ -	\$ -	\$ -	\$ -
11-52320-00-682000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 12,760.50	\$ 11,904.38	\$ 28,681.75	\$ 7,000	\$ 7,000
11-52320-00-682001-2000 SHORT TERM EMPLOYEES-NON IN	\$ 15,181.63	\$ 17,658.25	\$ 1,809.00	\$ 18,000	\$ 18,000
11-52320-00-682005-2000 SHORT TERM EMPLOYEES-NON IN	\$ 6,408.00	\$ 5,573.00	\$ 762.16	\$ 5,000	\$ 3,210
11-52320-00-682007-2000 SHORT TERM EMPLOYEES-NON IN	\$ 16,485.00	\$ 25,732.50	\$ -	\$ 15,000	\$ 15,000
11-52320-00-682012-2000 SHORT TERM EMPLOYEES-NON IN	\$ 11,663.14	\$ 38,263.55	\$ 28,462.25	\$ 28,653	\$ 28,653
11-52320-00-683000-5000 SHORT TERM EMPLOYEES-NON IN	\$ 3,625.44	\$ 1,665.01	\$ -	\$ 2,000	\$ 2,000
11-52320-00-683010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 39,828.27	\$ 25,486.98	\$ -	\$ 24,300	\$ 24,300
11-52320-00-683020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 4,556.08	\$ 6,882.22	\$ -	\$ 8,000	\$ 8,000
11-52320-00-684000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 19,554.48	\$ -	\$ -	\$ 5,000	\$ 5,000
11-52320-00-687000-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 5,775.00	\$ 2,562.00	\$ -	\$ -
11-52320-00-696000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-52320-00-696005-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 8,250	\$ 8,250
11-52320-00-696030-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,763.62	\$ 7,403.45	\$ -	\$ -	\$ -
11-52320-00-696102-3000 SHORT TERM EMPLOYEES-NON IN	\$ 8,002.32	\$ 8,002.32	\$ -	\$ 8,000	\$ 8,000
11-52320-00-696103-3000 SHORT TERM EMPLOYEES-NON IN	\$ 4,505.78	\$ 7,009.88	\$ -	\$ 7,000	\$ 7,000
11-52320-00-696104-3000 SHORT TERM EMPLOYEES-NON IN	\$ 5,016.65	\$ 5,326.50	\$ -	\$ 5,000	\$ 5,000
11-52320-00-696105-3000 SHORT TERM EMPLOYEES-NON IN	\$ 9,999.76	\$ 8,961.25	\$ -	\$ 10,000	\$ 10,000
11-52320-00-696106-3000 SHORT TERM EMPLOYEES-NON IN	\$ 4,003.24	\$ -	\$ -	\$ 4,000	\$ 4,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52320-00-696107-3000 SHORT TERM EMPLOYEES-NON IN	\$ 3,500.75	\$ 4,983.13	\$ -	\$ 5,000	\$ 5,000
11-52320-00-696108-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,998.13	\$ 7,998.13	\$ -	\$ 8,000	\$ 8,000
11-52320-00-696109-3000 SHORT TERM EMPLOYEES-NON IN	\$ 30,049.52	\$ 31,016.82	\$ -	\$ 30,080	\$ 30,080
11-52320-00-696110-3000 SHORT TERM EMPLOYEES-NON IN	\$ 8,010.69	\$ 7,998.13	\$ -	\$ 8,000	\$ 8,000
11-52320-00-696112-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,001.50	\$ 7,001.52	\$ -	\$ 7,000	\$ 7,000
11-52320-00-696113-3000 SHORT TERM EMPLOYEES-NON IN	\$ 5,393.51	\$ 7,998.13	\$ -	\$ 7,000	\$ 7,000
11-52320-00-696114-3000 SHORT TERM EMPLOYEES-NON IN	\$ 4,003.24	\$ 4,003.26	\$ -	\$ 4,000	\$ 4,000
11-52320-00-696116-3000 SHORT TERM EMPLOYEES-NON IN	\$ 4,020.00	\$ 4,003.25	\$ -	\$ 4,000	\$ 4,000
11-52320-00-696118-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,001.50	\$ 7,001.50	\$ -	\$ 7,000	\$ 7,000
11-52320-00-696120-3000 SHORT TERM EMPLOYEES-NON IN	\$ 690.94	\$ 1,800.64	\$ -	\$ -	\$ -
11-52320-00-699000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 52,028.52	\$ 83,120.75	\$ 86,391.25	\$ 50,000	\$ -
11-52320-00-699000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Total for OBJECT 52320	\$ 846,975.68	\$ 1,143,501.24	\$ 475,270.66	\$ 657,097	\$ 655,307
11-52340-00-040100-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,020.89	\$ -	\$ -	\$ -	\$ -
11-52340-00-050100-3200 FEDERAL WORKSTUDY HOURLY	\$ 399.00	\$ -	\$ -	\$ -	\$ -
11-52340-00-051400-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,452.87	\$ 8,213.25	\$ 11,428.18	\$ -	\$ -
11-52340-00-085000-3200 FEDERAL WORKSTUDY HOURLY	\$ 37.50	\$ 749.99	\$ 76.87	\$ -	\$ -
11-52340-00-090100-3200 FEDERAL WORKSTUDY HOURLY	\$ 121.50	\$ -	\$ -	\$ -	\$ -
11-52340-00-095650-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,589.00	\$ 1,559.74	\$ 1,732.66	\$ -	\$ -
11-52340-00-100700-3200 FEDERAL WORKSTUDY HOURLY	\$ 877.81	\$ -	\$ -	\$ -	\$ -
11-52340-00-101100-3200 FEDERAL WORKSTUDY HOURLY	\$ 228.00	\$ 1,220.62	\$ -	\$ -	\$ -
11-52340-00-130200-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,374.99	\$ 1,998.74	\$ 527.81	\$ -	\$ -
11-52340-00-130630-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,261.20	\$ 2,121.75	\$ -	\$ -	\$ -
11-52340-00-150600-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 986.72	\$ -	\$ -
11-52340-00-170100-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,185.00	\$ -	\$ -	\$ -	\$ -
11-52340-00-190500-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,043.43	\$ 195.00	\$ -	\$ -	\$ -
11-52340-00-191100-3200 FEDERAL WORKSTUDY HOURLY	\$ 330.61	\$ -	\$ -	\$ -	\$ -
11-52340-00-191400-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,472.31	\$ 1,128.75	\$ -	\$ -	\$ -
11-52340-00-200100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 999.60	\$ 351.56	\$ -	\$ -
11-52340-00-220200-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,272.69	\$ -	\$ -	\$ -	\$ -
11-52340-00-220700-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,314.87	\$ -	\$ -	\$ -
11-52340-00-493009-3200 FEDERAL WORKSTUDY HOURLY	\$ 14,273.00	\$ 18,848.45	\$ 7,270.90	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52340-00-493210-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,740.00	\$ -	\$ 588.00	\$ -	\$ -
11-52340-00-493405-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,353.00	\$ -	\$ -	\$ -	\$ -
11-52340-00-612000-3200 FEDERAL WORKSTUDY HOURLY	\$ 6,029.45	\$ 5,547.21	\$ -	\$ -	\$ -
11-52340-00-614000-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,519.83	\$ 3,554.01	\$ -	\$ -	\$ -
11-52340-00-620000-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,085.59	\$ 1,487.75	\$ 961.00	\$ -	\$ -
11-52340-00-620090-3200 FEDERAL WORKSTUDY HOURLY	\$ 312.00	\$ -	\$ -	\$ -	\$ -
11-52340-00-631000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,334.84	\$ -	\$ -	\$ -
11-52340-00-633000-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,049.93	\$ -	\$ -	\$ -	\$ -
11-52340-00-645040-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,869.00	\$ 10,202.46	\$ 2,589.26	\$ -	\$ -
11-52340-00-646000-3200 FEDERAL WORKSTUDY HOURLY	\$ 10,343.18	\$ 3,891.46	\$ 238.49	\$ -	\$ -
11-52340-00-647000-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,369.50	\$ 99.37	\$ -	\$ -	\$ -
11-52340-00-647010-3200 FEDERAL WORKSTUDY HOURLY	\$ 7,472.08	\$ 8,059.87	\$ 8,794.44	\$ -	\$ -
11-52340-00-648000-3200 FEDERAL WORKSTUDY HOURLY	\$ 368.62	\$ 610.10	\$ 763.00	\$ -	\$ -
11-52340-00-649015-3200 FEDERAL WORKSTUDY HOURLY	\$ 292.50	\$ 2,180.62	\$ 84.37	\$ -	\$ -
11-52340-00-651000-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,666.50	\$ 7,068.56	\$ -	\$ -	\$ -
11-52340-00-660100-3200 FEDERAL WORKSTUDY HOURLY	\$ 800.62	\$ -	\$ -	\$ -	\$ -
11-52340-00-671000-3200 FEDERAL WORKSTUDY HOURLY	\$ 716.25	\$ 2,005.12	\$ -	\$ -	\$ -
11-52340-00-672025-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,051.61	\$ 2,197.01	\$ 906.91	\$ -	\$ -
11-52340-00-672070-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,498.90	\$ -	\$ 753.31	\$ -	\$ -
11-52340-00-673000-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,947.23	\$ 747.75	\$ -	\$ -	\$ -
11-52340-00-675000-3200 FEDERAL WORKSTUDY HOURLY	\$ 616.12	\$ -	\$ -	\$ -	\$ -
11-52340-00-678200-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,063.43	\$ 3,832.73	\$ 1,397.37	\$ -	\$ -
11-52340-00-682000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,647.24	\$ -	\$ -	\$ -
11-52340-00-692500-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,407.86	\$ 1,522.31	\$ 1,906.99	\$ -	\$ -
11-52340-00-696000-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,895.36	\$ 6,849.26	\$ 6,620.23	\$ -	\$ -
11-52340-00-696100-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,446.31	\$ -	\$ -	\$ -	\$ -
11-52340-00-696500-3200 FEDERAL WORKSTUDY HOURLY	\$ 6,487.68	\$ 8,361.33	\$ 13,713.25	\$ -	\$ -
11-52340-00-699000-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,173.03	\$ 1,347.20	\$ 3,936.23	\$ -	\$ -
11-52340-00-732000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 114,947	\$ 114,947
Total for OBJECT 52340	\$ 104,515.38	\$ 112,896.96	\$ 65,627.55	\$ 114,947	\$ 114,947
11-52380-00-660500-1000 BOARD OF TRUSTEES STIPEND	\$ 25,000.00	\$ 25,100.00	\$ 25,200.00	\$ 24,500	\$ 24,500

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 52380	\$ 25,000.00	\$ 25,100.00	\$ 25,200.00	\$ 24,500	\$ 24,500
11-52398-00-660100-1000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
11-52398-00-660200-7000 HOURLY CLASSIFIED ADMINISTR	\$ 16,087.50	\$ 5,531.25	\$ -	\$ -	\$ -
11-52398-00-673000-6000 HOURLY CLASSIFIED ADMINISTR	\$ 267.43	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52398	\$ 16,354.93	\$ 5,531.25	\$ -	\$ 30,000	\$ 30,000
11-52399-00-657000-5000 CLASS SALARIES-CELL PHONE A	\$ 81,001.99	\$ 87,302.00	\$ 90,617.00	\$ 80,600	\$ 80,600
Total for OBJECT 52399	\$ 81,001.99	\$ 87,302.00	\$ 90,617.00	\$ 80,600	\$ 80,600
11-52410-00-040100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 26,385.88	\$ 21,984.47	\$ -	\$ 40,865	\$ 40,865
11-52410-00-051400-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 864.00	\$ 1,098.50	\$ 2,170.00	\$ 15,000	\$ 15,000
11-52410-00-060110-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 44,433.53	\$ 31,952.51	\$ -	\$ 10,000	\$ 10,000
11-52410-00-061400-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 777.00	\$ -	\$ -	\$ -	\$ -
11-52410-00-061410-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 493.50	\$ 1,995.00	\$ -	\$ -	\$ -
11-52410-00-070600-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 2,049.00	\$ 838.20	\$ -	\$ 1,900	\$ 1,900
11-52410-00-090100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 2,331.00	\$ 1,146.00	\$ -	\$ 800	\$ 800
11-52410-00-094800-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 17,463.53	\$ 5,843.27	\$ 8,993.50	\$ 3,000	\$ 3,000
11-52410-00-095300-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ 1,890.04	\$ 10,032	\$ 10,032
11-52410-00-095600-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 1,400	\$ 1,400
11-52410-00-095650-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 6,618.39	\$ 10,245.05	\$ -	\$ -	\$ -
11-52410-00-095730-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 820.75	\$ -	\$ -	\$ 2,000	\$ 2,000
11-52410-00-100700-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 6,073	\$ 6,073
11-52410-00-101100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 14,874.00	\$ 10,110.00	\$ -	\$ 21,652	\$ 21,652
11-52410-00-130200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ 3,618.75	\$ -	\$ -
11-52410-00-130630-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 1,222.50	\$ -	\$ -	\$ -	\$ -
11-52410-00-140200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 1,235	\$ 1,235
11-52410-00-150600-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 3,318.00	\$ -	\$ -	\$ -	\$ -
11-52410-00-170100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
11-52410-00-190200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 1,417.18	\$ -	\$ 7,000	\$ 7,000
11-52410-00-190500-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 9,074.25	\$ 10,983.75	\$ -	\$ -	\$ -
11-52410-00-191400-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 12,799.50	\$ 21,156.50	\$ -	\$ 17,829	\$ 17,829
11-52410-00-220200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 6,972.00	\$ 6,651.51	\$ -	\$ 10,000	\$ 10,000
11-52410-00-220600-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 2,232.00	\$ 861.00	\$ -	\$ 2,435	\$ 2,435

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-52410-00-493009-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 180,326.71	\$ 152,917.62	\$ 39,422.43	\$ 271,762	\$ 271,762
11-52410-00-493009-9200 COLLEGE ASSISTANTS INSTRUCT	\$ 8,997.63	\$ 10,306.50	\$ 3,438.39	\$ 40,040	\$ 40,040
11-52410-00-493030-3000 COLLEGE ASSISTANTS INSTRUCT	\$ 9,717.00	\$ 8,326.50	\$ -	\$ -	\$ -
11-52410-00-496500-4000 COLLEGE ASSISTANTS INSTRUCT	\$ 1,012.50	\$ -	\$ -	\$ -	\$ -
11-52410-00-696512-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 3,328	\$ 3,328
Total for OBJECT 52410	\$ 352,782.67	\$ 297,833.56	\$ 59,533.11	\$ 469,351	\$ 469,351
11-52420-00-040100-2000 SHORT TERM EMPLOYEES-INSTR	\$ 50,932.80	\$ 30,167.91	\$ -	\$ 27,542	\$ 27,542
11-52420-00-051400-2000 SHORT TERM EMPLOYEES-INSTR	\$ 19,855.50	\$ 16,132.50	\$ 4,770.00	\$ 1,735	\$ 1,735
11-52420-00-060110-2000 SHORT TERM EMPLOYEES-INSTR	\$ 23,089.52	\$ 10,211.27	\$ 15,876.00	\$ 25,355	\$ 25,355
11-52420-00-061410-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-52420-00-094800-2000 SHORT TERM EMPLOYEES-INSTR	\$ 8,413.77	\$ 5,889.64	\$ 7,038.76	\$ 14,000	\$ 14,000
11-52420-00-095600-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 619	\$ 619
11-52420-00-095650-2000 SHORT TERM EMPLOYEES-INSTR	\$ 3,720.00	\$ 2,445.50	\$ 10,268.82	\$ 12,000	\$ 12,000
11-52420-00-095730-2000 SHORT TERM EMPLOYEES-INSTR	\$ 5,428.50	\$ 2,561.50	\$ -	\$ 4,900	\$ 4,900
11-52420-00-100400-2000 SHORT TERM EMPLOYEES-INSTR	\$ 69,548.67	\$ 62,630.63	\$ 68,866.89	\$ 135,100	\$ 135,100
11-52420-00-100700-2000 SHORT TERM EMPLOYEES-INSTR	\$ 4,170.00	\$ 8,623.50	\$ 465.00	\$ 12,920	\$ 12,920
11-52420-00-100800-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 1,542	\$ 1,542
11-52420-00-123000-2000 SHORT TERM EMPLOYEES-INSTR	\$ 5,546.00	\$ 10,392.88	\$ 624.59	\$ 11,222	\$ 11,222
11-52420-00-125000-2000 SHORT TERM EMPLOYEES-INSTR	\$ 25,365.00	\$ 37,254.00	\$ 31,489.50	\$ 62,900	\$ 62,900
11-52420-00-130630-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 9,847.50	\$ 6,150.00	\$ 19,635	\$ 19,635
11-52420-00-150600-2000 SHORT TERM EMPLOYEES-INSTR	\$ 26,472.00	\$ 21,796.64	\$ 22,934.10	\$ 35,560	\$ 35,560
11-52420-00-190500-2000 SHORT TERM EMPLOYEES-INSTR	\$ 67,051.39	\$ 69,166.38	\$ -	\$ 70,493	\$ 70,493
11-52420-00-490000-6000 SHORT TERM EMPLOYEES-INSTR	\$ 7,532.16	\$ 12,703.63	\$ 5,248.35	\$ 18,000	\$ 18,000
11-52420-00-493009-2000 SHORT TERM EMPLOYEES-INSTR	\$ 311,651.44	\$ 356,386.05	\$ 281,473.57	\$ 241,606	\$ 241,606
11-52420-00-493009-9200 SHORT TERM EMPLOYEES-INSTR	\$ 82,048.94	\$ 58,622.86	\$ 16,344.87	\$ 34,080	\$ 34,080
11-52420-00-493030-3000 SHORT TERM EMPLOYEES-INSTR	\$ 32,174.82	\$ 7,866.51	\$ 8,037.00	\$ 59,080	\$ 59,080
11-52420-00-493062-2900 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 5,900	\$ 5,900
11-52420-00-642010-3000 SHORT TERM EMPLOYEES-INSTR	\$ 69,936.15	\$ 151,816.09	\$ 23,010.56	\$ 20,000	\$ 20,000
Total for OBJECT 52420	\$ 812,936.66	\$ 874,514.99	\$ 502,598.01	\$ 816,189	\$ 816,189
Total for MAJOR.OBJ 52	\$ 27,804,322.21	\$ 29,230,536.90	\$ 27,675,822.86	\$ 29,226,988	\$ 29,355,112
11-53000-00-682000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 20,156	\$ 23,414

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53000-00-682001-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,775	\$ 1,836
11-53000-00-682005-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 493	\$ 327
11-53000-00-682007-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,479	\$ 1,530
11-53000-00-682012-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,825	\$ 2,923
11-53000-00-699000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 272,610	\$ -
11-53000-00-699000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 279,128
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 299,338	\$ 309,158
11-53100-00-000000-4000 STATE TEACHERS' RETIREMENT	\$ -	\$ -	\$ -	\$ 6,544,040	\$ 6,538,788
Total for OBJECT 53100	\$ -	\$ -	\$ -	\$ 6,544,040	\$ 6,538,788
11-53111-00-010400-2000 STRS INSTRUCTORS	\$ 2,321.88	\$ 3,338.42	\$ 4,262.82	\$ -	\$ -
11-53111-00-020100-2000 STRS INSTRUCTORS	\$ 9,505.80	\$ 13,523.91	\$ 13,529.11	\$ -	\$ -
11-53111-00-030100-2000 STRS INSTRUCTORS	\$ -	\$ 171.21	\$ 166.29	\$ -	\$ -
11-53111-00-030100-9200 STRS INSTRUCTORS	\$ 2,251.63	\$ 2,437.57	\$ 2,833.97	\$ -	\$ -
11-53111-00-030200-2000 STRS INSTRUCTORS	\$ 3,530.21	\$ 3,879.93	\$ 7,024.26	\$ -	\$ -
11-53111-00-040100-2000 STRS INSTRUCTORS	\$ 178,917.56	\$ 208,214.52	\$ 268,094.30	\$ -	\$ -
11-53111-00-040100-9200 STRS INSTRUCTORS	\$ 21,870.80	\$ 19,761.41	\$ 5,323.49	\$ -	\$ -
11-53111-00-050100-2000 STRS INSTRUCTORS	\$ 49,003.37	\$ 51,244.99	\$ 49,279.16	\$ -	\$ -
11-53111-00-050100-9200 STRS INSTRUCTORS	\$ 467.63	\$ 1,931.35	\$ 1,775.30	\$ -	\$ -
11-53111-00-050200-2000 STRS INSTRUCTORS	\$ 41,184.61	\$ 52,975.79	\$ 54,772.52	\$ -	\$ -
11-53111-00-050200-9200 STRS INSTRUCTORS	\$ 692.67	\$ 970.10	\$ 2,973.24	\$ -	\$ -
11-53111-00-050500-2000 STRS INSTRUCTORS	\$ 19,312.21	\$ 20,892.93	\$ 14,632.31	\$ -	\$ -
11-53111-00-050500-9200 STRS INSTRUCTORS	\$ 2,228.46	\$ 1,549.19	\$ 885.03	\$ -	\$ -
11-53111-00-050600-2000 STRS INSTRUCTORS	\$ 10,981.76	\$ 10,326.97	\$ 15,418.86	\$ -	\$ -
11-53111-00-050600-9200 STRS INSTRUCTORS	\$ 1,987.85	\$ 845.95	\$ 796.01	\$ -	\$ -
11-53111-00-051100-2000 STRS INSTRUCTORS	\$ 4,232.74	\$ 3,839.74	\$ 6,295.52	\$ -	\$ -
11-53111-00-051400-2000 STRS INSTRUCTORS	\$ 90,702.62	\$ 93,604.07	\$ 92,912.83	\$ -	\$ -
11-53111-00-051400-2900 STRS INSTRUCTORS	\$ 3,354.72	\$ 2,477.34	\$ 4,586.60	\$ -	\$ -
11-53111-00-059900-2900 STRS INSTRUCTORS	\$ 3,169.84	\$ 7,155.52	\$ 5,899.08	\$ -	\$ -
11-53111-00-060100-2000 STRS INSTRUCTORS	\$ 29,430.73	\$ 19,447.82	\$ 46,598.88	\$ -	\$ -
11-53111-00-060110-2000 STRS INSTRUCTORS	\$ 60,010.45	\$ 62,154.00	\$ 61,898.73	\$ -	\$ -
11-53111-00-060110-9200 STRS INSTRUCTORS	\$ 4,230.30	\$ 3,914.01	\$ 3,783.73	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53111-00-061400-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 842.49	\$ -	\$ -
11-53111-00-061410-2000 STRS INSTRUCTORS	\$ 37,178.51	\$ 42,049.37	\$ 41,833.45	\$ -	\$ -
11-53111-00-070100-2000 STRS INSTRUCTORS	\$ 1,859.16	\$ 104.09	\$ 1,718.16	\$ -	\$ -
11-53111-00-070100-9200 STRS INSTRUCTORS	\$ -	\$ 923.24	\$ 432.43	\$ -	\$ -
11-53111-00-070600-2000 STRS INSTRUCTORS	\$ 38,140.32	\$ 41,260.17	\$ 40,129.22	\$ -	\$ -
11-53111-00-070700-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 738.51	\$ -	\$ -
11-53111-00-070800-2000 STRS INSTRUCTORS	\$ 3,868.73	\$ -	\$ 1,058.08	\$ -	\$ -
11-53111-00-080100-2000 STRS INSTRUCTORS	\$ 1,212.46	\$ 1,297.71	\$ 859.59	\$ -	\$ -
11-53111-00-080100-9200 STRS INSTRUCTORS	\$ 1,212.45	\$ 665.09	\$ 1,269.91	\$ -	\$ -
11-53111-00-080110-2000 STRS INSTRUCTORS	\$ 1,846.41	\$ -	\$ -	\$ -	\$ -
11-53111-00-083500-2000 STRS INSTRUCTORS	\$ 227,563.78	\$ 243,600.40	\$ 192,102.35	\$ -	\$ -
11-53111-00-083500-2900 STRS INSTRUCTORS	\$ -	\$ 401.90	\$ 140.10	\$ -	\$ -
11-53111-00-083600-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 2,394.06	\$ -	\$ -
11-53111-00-085000-2000 STRS INSTRUCTORS	\$ 42,756.38	\$ 39,708.87	\$ 39,480.12	\$ -	\$ -
11-53111-00-085000-9200 STRS INSTRUCTORS	\$ 960.78	\$ 2,006.02	\$ 2,001.21	\$ -	\$ -
11-53111-00-089900-2900 STRS INSTRUCTORS	\$ -	\$ 188.14	\$ 691.36	\$ -	\$ -
11-53111-00-090100-2000 STRS INSTRUCTORS	\$ 11,474.17	\$ 13,277.55	\$ 7,594.91	\$ -	\$ -
11-53111-00-093400-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 171.26	\$ -	\$ -
11-53111-00-094800-2000 STRS INSTRUCTORS	\$ -	\$ 2,157.18	\$ 774.53	\$ -	\$ -
11-53111-00-094800-9200 STRS INSTRUCTORS	\$ 31,389.45	\$ 28,482.33	\$ 25,931.11	\$ -	\$ -
11-53111-00-095200-2000 STRS INSTRUCTORS	\$ 735.96	\$ 1,318.99	\$ 673.68	\$ -	\$ -
11-53111-00-095200-2900 STRS INSTRUCTORS	\$ 2,009.40	\$ 2,047.63	\$ 23.66	\$ -	\$ -
11-53111-00-095230-2000 STRS INSTRUCTORS	\$ 588.78	\$ -	\$ -	\$ -	\$ -
11-53111-00-095300-2000 STRS INSTRUCTORS	\$ 6,345.67	\$ 5,478.86	\$ 4,922.37	\$ -	\$ -
11-53111-00-095600-2000 STRS INSTRUCTORS	\$ 2,050.35	\$ 1,488.39	\$ 746.80	\$ -	\$ -
11-53111-00-095650-2000 STRS INSTRUCTORS	\$ 45,000.33	\$ 40,933.35	\$ 54,538.97	\$ -	\$ -
11-53111-00-095700-2000 STRS INSTRUCTORS	\$ 525.70	\$ 787.70	\$ 71.00	\$ -	\$ -
11-53111-00-095730-2000 STRS INSTRUCTORS	\$ -	\$ 5,005.38	\$ -	\$ -	\$ -
11-53111-00-095800-2000 STRS INSTRUCTORS	\$ 1,815.08	\$ 7,007.49	\$ -	\$ -	\$ -
11-53111-00-100200-2000 STRS INSTRUCTORS	\$ 90,702.30	\$ 102,654.32	\$ 77,729.08	\$ -	\$ -
11-53111-00-100200-9200 STRS INSTRUCTORS	\$ 7,859.22	\$ 8,653.71	\$ 8,304.00	\$ -	\$ -
11-53111-00-100400-2000 STRS INSTRUCTORS	\$ 112,234.16	\$ 119,935.79	\$ 92,577.05	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53111-00-100400-9200 STRS INSTRUCTORS	\$ 1,271.88	\$ 665.20	\$ 771.20	\$ -	\$ -
11-53111-00-100700-2000 STRS INSTRUCTORS	\$ 32,751.11	\$ 43,378.97	\$ 34,956.50	\$ -	\$ -
11-53111-00-100800-2000 STRS INSTRUCTORS	\$ 48,911.25	\$ 51,316.41	\$ 55,385.77	\$ -	\$ -
11-53111-00-100800-9200 STRS INSTRUCTORS	\$ 622.90	\$ 1,908.14	\$ 228.33	\$ -	\$ -
11-53111-00-101100-2000 STRS INSTRUCTORS	\$ 32,509.75	\$ 18,602.49	\$ 19,545.24	\$ -	\$ -
11-53111-00-110200-2000 STRS INSTRUCTORS	\$ 25,434.61	\$ 27,697.27	\$ 25,647.81	\$ -	\$ -
11-53111-00-110200-9200 STRS INSTRUCTORS	\$ 1,306.88	\$ -	\$ 39.78	\$ -	\$ -
11-53111-00-110300-2000 STRS INSTRUCTORS	\$ 4,152.69	\$ 3,271.35	\$ 3,594.78	\$ -	\$ -
11-53111-00-110300-9200 STRS INSTRUCTORS	\$ -	\$ -	\$ 1,334.66	\$ -	\$ -
11-53111-00-110500-2000 STRS INSTRUCTORS	\$ 94,339.61	\$ 95,614.81	\$ 89,214.72	\$ -	\$ -
11-53111-00-110500-9200 STRS INSTRUCTORS	\$ 426.87	\$ 31.01	\$ 18.61	\$ -	\$ -
11-53111-00-120100-2000 STRS INSTRUCTORS	\$ 2,600.66	\$ 5,274.23	\$ 904.45	\$ -	\$ -
11-53111-00-120500-2000 STRS INSTRUCTORS	\$ 15,068.43	\$ 20,472.61	\$ 16,885.95	\$ -	\$ -
11-53111-00-123000-2000 STRS INSTRUCTORS	\$ 192,216.04	\$ 204,926.24	\$ 224,355.98	\$ -	\$ -
11-53111-00-123000-2900 STRS INSTRUCTORS	\$ 3,747.84	\$ 4,686.75	\$ 3,019.18	\$ -	\$ -
11-53111-00-125000-2000 STRS INSTRUCTORS	\$ 27,986.91	\$ 42,958.59	\$ 46,028.69	\$ -	\$ -
11-53111-00-125000-2900 STRS INSTRUCTORS	\$ -	\$ 300.54	\$ 1,522.72	\$ -	\$ -
11-53111-00-130200-2000 STRS INSTRUCTORS	\$ 20,476.78	\$ 20,894.88	\$ 21,525.92	\$ -	\$ -
11-53111-00-130510-2000 STRS INSTRUCTORS	\$ 35,572.55	\$ 29,708.87	\$ 27,823.79	\$ -	\$ -
11-53111-00-130510-9200 STRS INSTRUCTORS	\$ 1,868.85	\$ 38.67	\$ 1,612.48	\$ -	\$ -
11-53111-00-130630-2000 STRS INSTRUCTORS	\$ 46,130.05	\$ 46,985.25	\$ 45,169.63	\$ -	\$ -
11-53111-00-130700-2000 STRS INSTRUCTORS	\$ 17,618.14	\$ 18,034.18	\$ 18,150.54	\$ -	\$ -
11-53111-00-140200-2000 STRS INSTRUCTORS	\$ 20,815.77	\$ 26,947.57	\$ 28,949.79	\$ -	\$ -
11-53111-00-140200-9200 STRS INSTRUCTORS	\$ 52.00	\$ -	\$ -	\$ -	\$ -
11-53111-00-150100-2000 STRS INSTRUCTORS	\$ 325,990.65	\$ 395,468.52	\$ 405,092.99	\$ -	\$ -
11-53111-00-150100-2900 STRS INSTRUCTORS	\$ -	\$ 1,950.35	\$ 1,107.50	\$ -	\$ -
11-53111-00-150100-9200 STRS INSTRUCTORS	\$ 34,095.31	\$ 32,994.05	\$ 20,961.72	\$ -	\$ -
11-53111-00-150400-2000 STRS INSTRUCTORS	\$ 9,830.66	\$ 7,414.76	\$ 10,556.94	\$ -	\$ -
11-53111-00-150600-2000 STRS INSTRUCTORS	\$ 135,701.46	\$ 156,896.96	\$ 156,402.17	\$ -	\$ -
11-53111-00-150600-9200 STRS INSTRUCTORS	\$ 7,551.58	\$ 3,569.60	\$ 1,109.88	\$ -	\$ -
11-53111-00-150900-2000 STRS INSTRUCTORS	\$ 49,503.12	\$ 55,293.53	\$ 52,798.64	\$ -	\$ -
11-53111-00-150900-9200 STRS INSTRUCTORS	\$ 790.53	\$ 669.74	\$ 693.24	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53111-00-170100-2000 STRS INSTRUCTORS	\$ 428,723.59	\$ 443,459.85	\$ 444,267.59	\$ -	\$ -
11-53111-00-170100-2900 STRS INSTRUCTORS	\$ 974.44	\$ -	\$ 37.98	\$ -	\$ -
11-53111-00-170100-9200 STRS INSTRUCTORS	\$ 79,942.12	\$ 74,741.59	\$ 62,221.48	\$ -	\$ -
11-53111-00-190100-2000 STRS INSTRUCTORS	\$ 11,778.30	\$ 17,930.87	\$ 18,189.76	\$ -	\$ -
11-53111-00-190200-2000 STRS INSTRUCTORS	\$ 52,712.55	\$ 63,518.86	\$ 55,902.88	\$ -	\$ -
11-53111-00-190200-9200 STRS INSTRUCTORS	\$ 958.71	\$ 466.90	\$ 814.20	\$ -	\$ -
11-53111-00-190500-2000 STRS INSTRUCTORS	\$ 160,064.63	\$ 178,402.57	\$ 197,314.91	\$ -	\$ -
11-53111-00-190500-9200 STRS INSTRUCTORS	\$ 627.92	\$ 2,223.38	\$ 1,990.33	\$ -	\$ -
11-53111-00-191100-2000 STRS INSTRUCTORS	\$ 22,950.28	\$ 24,606.02	\$ 29,774.45	\$ -	\$ -
11-53111-00-191400-2000 STRS INSTRUCTORS	\$ 45,672.02	\$ 49,747.06	\$ 57,057.25	\$ -	\$ -
11-53111-00-191400-9200 STRS INSTRUCTORS	\$ 52.05	\$ 3,259.35	\$ -	\$ -	\$ -
11-53111-00-200100-2000 STRS INSTRUCTORS	\$ 164,555.08	\$ 180,278.85	\$ 188,251.92	\$ -	\$ -
11-53111-00-200100-9200 STRS INSTRUCTORS	\$ 21,279.03	\$ 21,325.27	\$ 22,652.03	\$ -	\$ -
11-53111-00-210500-2000 STRS INSTRUCTORS	\$ 20,632.20	\$ 21,842.77	\$ 24,022.43	\$ -	\$ -
11-53111-00-210500-9200 STRS INSTRUCTORS	\$ 766.82	\$ 36.48	\$ 96.76	\$ -	\$ -
11-53111-00-213300-2000 STRS INSTRUCTORS	\$ 21,822.65	\$ 19,940.83	\$ 19,891.03	\$ -	\$ -
11-53111-00-214000-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 1,887.18	\$ -	\$ -
11-53111-00-220200-2000 STRS INSTRUCTORS	\$ 54,634.65	\$ 54,407.70	\$ 49,551.08	\$ -	\$ -
11-53111-00-220400-2000 STRS INSTRUCTORS	\$ 56,271.12	\$ 67,915.57	\$ 66,553.59	\$ -	\$ -
11-53111-00-220400-9200 STRS INSTRUCTORS	\$ 6,472.55	\$ 5,626.75	\$ 4,699.78	\$ -	\$ -
11-53111-00-220500-2000 STRS INSTRUCTORS	\$ 211,190.22	\$ 225,667.32	\$ 202,623.29	\$ -	\$ -
11-53111-00-220500-9200 STRS INSTRUCTORS	\$ 12,394.98	\$ 6,678.16	\$ 5,017.69	\$ -	\$ -
11-53111-00-220600-2000 STRS INSTRUCTORS	\$ 46,546.87	\$ 52,472.28	\$ 57,964.88	\$ -	\$ -
11-53111-00-220600-9200 STRS INSTRUCTORS	\$ -	\$ -	\$ 0.38	\$ -	\$ -
11-53111-00-220700-2000 STRS INSTRUCTORS	\$ 95,433.16	\$ 90,977.62	\$ 76,875.54	\$ -	\$ -
11-53111-00-220700-9200 STRS INSTRUCTORS	\$ 2,655.06	\$ 782.96	\$ 707.71	\$ -	\$ -
11-53111-00-220800-2000 STRS INSTRUCTORS	\$ 145,972.98	\$ 162,858.04	\$ 164,505.87	\$ -	\$ -
11-53111-00-220800-9200 STRS INSTRUCTORS	\$ 2,517.38	\$ 1,466.69	\$ 277.01	\$ -	\$ -
11-53111-00-221000-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 3,824.40	\$ -	\$ -
11-53111-00-490000-4000 STRS INSTRUCTORS	\$ (360,602.55)	\$ (507,622.75)	\$ (573,080.28)	\$ -	\$ -
11-53111-00-490040-2000 STRS INSTRUCTORS	\$ 7,392.26	\$ 8,611.22	\$ 8,688.96	\$ -	\$ -
11-53111-00-490325-2000 STRS INSTRUCTORS	\$ -	\$ 306.46	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53111-00-493009-2000 STRS INSTRUCTORS	\$ 9,285.09	\$ 10,327.81	\$ 13,787.53	\$ -	\$ -
11-53111-00-493009-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 91.90	\$ -	\$ -
11-53111-00-493010-2000 STRS INSTRUCTORS	\$ 18,946.43	\$ 21,887.26	\$ 20,807.32	\$ -	\$ -
11-53111-00-493010-2900 STRS INSTRUCTORS	\$ -	\$ 24.18	\$ 2,348.84	\$ -	\$ -
11-53111-00-493010-9200 STRS INSTRUCTORS	\$ 203.22	\$ 384.18	\$ 1,870.32	\$ -	\$ -
11-53111-00-493013-2000 STRS INSTRUCTORS	\$ 31,661.57	\$ 36,282.79	\$ 33,214.57	\$ -	\$ -
11-53111-00-493014-2900 STRS INSTRUCTORS	\$ 9,535.72	\$ 16,370.02	\$ 16,934.62	\$ -	\$ -
11-53111-00-493030-3000 STRS INSTRUCTORS	\$ 1,882.65	\$ 1,286.96	\$ 515.41	\$ -	\$ -
11-53111-00-493062-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 4,549.10	\$ -	\$ -
11-53111-00-493080-2000 STRS INSTRUCTORS	\$ 35,033.27	\$ 36,486.53	\$ 28,247.02	\$ -	\$ -
11-53111-00-493080-2900 STRS INSTRUCTORS	\$ 11,863.48	\$ 16,191.43	\$ 463.04	\$ -	\$ -
11-53111-00-493081-2900 STRS INSTRUCTORS	\$ 763.16	\$ 3,523.77	\$ 14,595.68	\$ -	\$ -
11-53111-00-493090-2900 STRS INSTRUCTORS	\$ 588.21	\$ 596.50	\$ 726.86	\$ -	\$ -
11-53111-00-493210-2000 STRS INSTRUCTORS	\$ 1,823.86	\$ 3,861.42	\$ 6,573.40	\$ -	\$ -
11-53111-00-499900-2000 STRS INSTRUCTORS	\$ 12,607.99	\$ -	\$ -	\$ -	\$ -
11-53111-00-499910-2000 STRS INSTRUCTORS	\$ 2,661.82	\$ 2,930.01	\$ 2,811.24	\$ -	\$ -
11-53111-00-601000-2000 STRS INSTRUCTORS	\$ -	\$ 639.46	\$ -	\$ -	\$ -
11-53111-00-601002-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 968.99	\$ -	\$ -
11-53111-00-601010-2000 STRS INSTRUCTORS	\$ -	\$ 651.48	\$ -	\$ -	\$ -
11-53111-00-602000-2000 STRS INSTRUCTORS	\$ 9,543.46	\$ 15,387.54	\$ 13,234.68	\$ -	\$ -
11-53111-00-603000-2000 STRS INSTRUCTORS	\$ 6,973.37	\$ 7,608.84	\$ 7,414.50	\$ -	\$ -
Total for OBJECT 53111	\$ 3,865,826.64	\$ 4,060,430.80	\$ 3,940,638.20	\$ -	\$ -
11-53112-00-040100-2000 STRS INSTRUCTIONAL AIDS	\$ 10,804.92	\$ 11,905.71	\$ 11,799.65	\$ -	\$ -
11-53112-00-100700-2000 STRS INSTRUCTIONAL AIDS	\$ 3,260.52	\$ -	\$ -	\$ -	\$ -
11-53112-00-499030-4000 STRS INSTRUCTIONAL AIDS	\$ -	\$ -	\$ 323.05	\$ -	\$ -
Total for OBJECT 53112	\$ 14,065.44	\$ 11,905.71	\$ 12,122.70	\$ -	\$ -
11-53118-00-490000-4000 STRS INSTR ON BEHALF PYMTS	\$ 2,202,326.00	\$ 3,399,030.00	\$ 2,885,167.00	\$ -	\$ -
Total for OBJECT 53118	\$ 2,202,326.00	\$ 3,399,030.00	\$ 2,885,167.00	\$ -	\$ -
11-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 207,167.00	\$ 356,803.00	\$ 267,872.00	\$ -	\$ -
11-53119-00-690000-4000 STRS NON INSTR ON BEHALF PY	\$ 114,398.00	\$ 164,880.00	\$ 122,107.00	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 53119	\$ 321,565.00	\$ 521,683.00	\$ 389,979.00	\$ -	\$ -
11-53120-00-100110-2000 STRS-CERTIFICATED	\$ 17,390.40	\$ 18,540.24	\$ 17,772.24	\$ -	\$ -
11-53120-00-100700-2000 STRS-CERTIFICATED	\$ -	\$ 3,476.28	\$ 3,332.28	\$ -	\$ -
11-53120-00-684000-2000 STRS-CERTIFICATED	\$ -	\$ -	\$ 2,121.83	\$ -	\$ -
Total for OBJECT 53120	\$ 17,390.40	\$ 22,016.52	\$ 23,226.35	\$ -	\$ -
11-53130-00-040100-2000 STRS OTHER CERTIFICATED	\$ 8,371.23	\$ 11,725.14	\$ 11,678.47	\$ -	\$ -
11-53130-00-050100-2000 STRS OTHER CERTIFICATED	\$ 9,036.36	\$ 2,480.07	\$ -	\$ -	\$ -
11-53130-00-051100-2000 STRS OTHER CERTIFICATED	\$ 1,374.13	\$ 2,615.64	\$ 2,629.36	\$ -	\$ -
11-53130-00-051400-2000 STRS OTHER CERTIFICATED	\$ 2,355.21	\$ 2,638.13	\$ 2,960.59	\$ -	\$ -
11-53130-00-060100-2000 STRS OTHER CERTIFICATED	\$ 1,766.12	\$ 1,978.27	\$ 2,030.21	\$ -	\$ -
11-53130-00-060110-2000 STRS OTHER CERTIFICATED	\$ 4,121.32	\$ 5,001.18	\$ 5,421.68	\$ -	\$ -
11-53130-00-061410-2000 STRS OTHER CERTIFICATED	\$ 3,467.57	\$ 3,592.32	\$ 3,234.04	\$ -	\$ -
11-53130-00-070600-2000 STRS OTHER CERTIFICATED	\$ 1,766.27	\$ 1,978.43	\$ 2,091.33	\$ -	\$ -
11-53130-00-080110-2000 STRS OTHER CERTIFICATED	\$ -	\$ 2,863.56	\$ -	\$ -	\$ -
11-53130-00-083500-2000 STRS OTHER CERTIFICATED	\$ 20,293.76	\$ 20,562.97	\$ 25,698.62	\$ -	\$ -
11-53130-00-083500-2900 STRS OTHER CERTIFICATED	\$ -	\$ 165.00	\$ -	\$ -	\$ -
11-53130-00-083600-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 3,470.21	\$ -	\$ -
11-53130-00-085000-2000 STRS OTHER CERTIFICATED	\$ 3,684.71	\$ 5,366.36	\$ 3,716.84	\$ -	\$ -
11-53130-00-090100-2000 STRS OTHER CERTIFICATED	\$ 5,353.53	\$ 4,578.00	\$ 14,375.26	\$ -	\$ -
11-53130-00-094800-2000 STRS OTHER CERTIFICATED	\$ 2,354.94	\$ 3,165.76	\$ 2,756.69	\$ -	\$ -
11-53130-00-095600-2000 STRS OTHER CERTIFICATED	\$ 1,766.29	\$ 9,792.77	\$ 8,664.48	\$ -	\$ -
11-53130-00-095650-2000 STRS OTHER CERTIFICATED	\$ 5,185.81	\$ 6,734.31	\$ 4,068.26	\$ -	\$ -
11-53130-00-095700-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 9,496.20	\$ -	\$ -
11-53130-00-095730-2000 STRS OTHER CERTIFICATED	\$ 8,634.39	\$ 5,213.24	\$ 9,515.30	\$ -	\$ -
11-53130-00-100100-2000 STRS OTHER CERTIFICATED	\$ 14,437.76	\$ 23,850.73	\$ 24,242.64	\$ -	\$ -
11-53130-00-100200-2000 STRS OTHER CERTIFICATED	\$ 2,355.12	\$ 3,297.48	\$ 3,588.98	\$ -	\$ -
11-53130-00-100400-2000 STRS OTHER CERTIFICATED	\$ 5,167.19	\$ 5,758.68	\$ 4,751.55	\$ -	\$ -
11-53130-00-100700-2000 STRS OTHER CERTIFICATED	\$ 5,698.24	\$ 1,538.82	\$ 2,799.37	\$ -	\$ -
11-53130-00-100800-2000 STRS OTHER CERTIFICATED	\$ 1,177.51	\$ 2,857.81	\$ 738.29	\$ -	\$ -
11-53130-00-101100-2000 STRS OTHER CERTIFICATED	\$ 3,039.09	\$ 3,297.53	\$ 3,614.62	\$ -	\$ -
11-53130-00-110500-2000 STRS OTHER CERTIFICATED	\$ 2,355.17	\$ 4,945.89	\$ 6,772.26	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53130-00-120100-2000 STRS OTHER CERTIFICATED	\$ 3,532.28	\$ 3,956.81	\$ 3,147.10	\$ -	\$ -
11-53130-00-120110-2000 STRS OTHER CERTIFICATED	\$ -	\$ 15,301.06	\$ 23,601.12	\$ -	\$ -
11-53130-00-120500-2000 STRS OTHER CERTIFICATED	\$ 6,648.03	\$ 5,298.68	\$ 6,471.97	\$ -	\$ -
11-53130-00-123000-2000 STRS OTHER CERTIFICATED	\$ 30,160.88	\$ 32,266.83	\$ 28,679.30	\$ -	\$ -
11-53130-00-125000-2000 STRS OTHER CERTIFICATED	\$ 999.97	\$ 1,406.20	\$ 3,167.83	\$ -	\$ -
11-53130-00-130200-2000 STRS OTHER CERTIFICATED	\$ 4,562.54	\$ 7,220.86	\$ 7,456.34	\$ -	\$ -
11-53130-00-130510-2000 STRS OTHER CERTIFICATED	\$ 588.70	\$ 9,029.62	\$ 8,152.40	\$ -	\$ -
11-53130-00-130630-2000 STRS OTHER CERTIFICATED	\$ 3,948.14	\$ 8,193.50	\$ 4,908.06	\$ -	\$ -
11-53130-00-130700-2000 STRS OTHER CERTIFICATED	\$ 2,465.84	\$ 1,318.95	\$ 1,377.11	\$ -	\$ -
11-53130-00-140200-2000 STRS OTHER CERTIFICATED	\$ 8,451.84	\$ 8,899.45	\$ 8,564.49	\$ -	\$ -
11-53130-00-150100-2000 STRS OTHER CERTIFICATED	\$ 17,492.10	\$ 18,878.18	\$ 15,028.47	\$ -	\$ -
11-53130-00-150400-2000 STRS OTHER CERTIFICATED	\$ 2,448.81	\$ 2,595.66	\$ 2,658.04	\$ -	\$ -
11-53130-00-150600-2000 STRS OTHER CERTIFICATED	\$ 4,923.45	\$ 5,651.90	\$ 5,447.27	\$ -	\$ -
11-53130-00-150900-2000 STRS OTHER CERTIFICATED	\$ 2,355.10	\$ 2,637.66	\$ 2,787.77	\$ -	\$ -
11-53130-00-170100-2000 STRS OTHER CERTIFICATED	\$ 11,730.08	\$ 13,203.64	\$ 10,672.00	\$ -	\$ -
11-53130-00-190100-2000 STRS OTHER CERTIFICATED	\$ 3,499.94	\$ 1,905.51	\$ -	\$ -	\$ -
11-53130-00-190500-2000 STRS OTHER CERTIFICATED	\$ 4,703.53	\$ 4,616.42	\$ 9,280.89	\$ -	\$ -
11-53130-00-191100-2000 STRS OTHER CERTIFICATED	\$ 3,499.94	\$ 1,905.49	\$ -	\$ -	\$ -
11-53130-00-191400-2000 STRS OTHER CERTIFICATED	\$ 2,495.86	\$ 4,415.36	\$ 6,604.28	\$ -	\$ -
11-53130-00-200100-2000 STRS OTHER CERTIFICATED	\$ 2,943.80	\$ 3,297.46	\$ 3,014.13	\$ -	\$ -
11-53130-00-210500-2000 STRS OTHER CERTIFICATED	\$ 2,355.03	\$ 2,638.01	\$ 2,742.94	\$ -	\$ -
11-53130-00-213300-2000 STRS OTHER CERTIFICATED	\$ 1,766.21	\$ 3,028.50	\$ 4,690.40	\$ -	\$ -
11-53130-00-220200-2000 STRS OTHER CERTIFICATED	\$ 2,355.04	\$ 4,951.38	\$ 5,907.44	\$ -	\$ -
11-53130-00-220400-2000 STRS OTHER CERTIFICATED	\$ 1,177.51	\$ 1,318.97	\$ 1,457.89	\$ -	\$ -
11-53130-00-220500-2000 STRS OTHER CERTIFICATED	\$ 2,942.18	\$ 4,176.69	\$ 5,021.04	\$ -	\$ -
11-53130-00-220600-2000 STRS OTHER CERTIFICATED	\$ 3,466.28	\$ 2,766.16	\$ -	\$ -	\$ -
11-53130-00-220700-2000 STRS OTHER CERTIFICATED	\$ 2,355.00	\$ 2,638.11	\$ 2,813.82	\$ -	\$ -
11-53130-00-220800-2000 STRS OTHER CERTIFICATED	\$ 2,940.36	\$ 3,297.30	\$ 3,328.78	\$ -	\$ -
11-53130-00-490040-2000 STRS OTHER CERTIFICATED	\$ 7,393.83	\$ 8,616.60	\$ 8,694.00	\$ -	\$ -
11-53130-00-490200-2000 STRS OTHER CERTIFICATED	\$ 15,469.76	\$ 16,201.72	\$ 25,281.24	\$ -	\$ -
11-53130-00-490310-2000 STRS OTHER CERTIFICATED	\$ 15,240.66	\$ 12,904.22	\$ 13,057.90	\$ -	\$ -
11-53130-00-490320-2000 STRS OTHER CERTIFICATED	\$ 19,119.44	\$ 14,623.95	\$ 14,293.80	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53130-00-490325-2000 STRS OTHER CERTIFICATED	\$ 961.02	\$ 400.87	\$ 478.03	\$ -	\$ -
11-53130-00-490330-2000 STRS OTHER CERTIFICATED	\$ 18,025.34	\$ 13,377.99	\$ 12,405.04	\$ -	\$ -
11-53130-00-490335-2000 STRS OTHER CERTIFICATED	\$ 24,620.86	\$ 26,795.04	\$ 25,697.88	\$ -	\$ -
11-53130-00-493009-2000 STRS OTHER CERTIFICATED	\$ 8,711.34	\$ 14,524.08	\$ 13,922.64	\$ -	\$ -
11-53130-00-493013-2000 STRS OTHER CERTIFICATED	\$ -	\$ 762.93	\$ -	\$ -	\$ -
11-53130-00-493014-2900 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 129.70	\$ -	\$ -
11-53130-00-493080-2000 STRS OTHER CERTIFICATED	\$ 1,177.42	\$ 1,318.94	\$ 1,800.72	\$ -	\$ -
11-53130-00-493081-2900 STRS OTHER CERTIFICATED	\$ 4,313.22	\$ 4,743.33	\$ 4,545.36	\$ -	\$ -
11-53130-00-493210-2000 STRS OTHER CERTIFICATED	\$ 588.69	\$ 1,318.97	\$ 1,427.04	\$ -	\$ -
11-53130-00-493400-2000 STRS OTHER CERTIFICATED	\$ 6,966.29	\$ 12,928.75	\$ 12,864.36	\$ -	\$ -
11-53130-00-496000-2000 STRS OTHER CERTIFICATED	\$ 18,856.46	\$ 10,497.32	\$ 27,724.55	\$ -	\$ -
11-53130-00-496500-4000 STRS OTHER CERTIFICATED	\$ -	\$ 620.71	\$ -	\$ -	\$ -
11-53130-00-496509-4000 STRS OTHER CERTIFICATED	\$ -	\$ 32.33	\$ -	\$ -	\$ -
11-53130-00-496519-4000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 64.60	\$ -	\$ -
11-53130-00-496606-4000 STRS OTHER CERTIFICATED	\$ 780.47	\$ -	\$ -	\$ -	\$ -
11-53130-00-499910-2000 STRS OTHER CERTIFICATED	\$ 2,661.82	\$ 2,930.01	\$ 2,811.24	\$ -	\$ -
11-53130-00-601000-2000 STRS OTHER CERTIFICATED	\$ 46,554.69	\$ 57,593.28	\$ 63,369.08	\$ -	\$ -
11-53130-00-601002-2900 STRS OTHER CERTIFICATED	\$ 735.90	\$ 129.30	\$ -	\$ -	\$ -
11-53130-00-601010-2000 STRS OTHER CERTIFICATED	\$ 43,058.25	\$ 82,824.64	\$ 51,363.19	\$ -	\$ -
11-53130-00-603000-2000 STRS OTHER CERTIFICATED	\$ 28,862.98	\$ 35,407.64	\$ 44,349.72	\$ -	\$ -
11-53130-00-603050-2000 STRS OTHER CERTIFICATED	\$ 22,746.78	\$ 42,130.44	\$ 40,096.24	\$ -	\$ -
11-53130-00-603053-2000 STRS OTHER CERTIFICATED	\$ 5,606.40	\$ -	\$ -	\$ -	\$ -
11-53130-00-603054-2000 STRS OTHER CERTIFICATED	\$ 2,727.90	\$ -	\$ -	\$ -	\$ -
11-53130-00-603055-2000 STRS OTHER CERTIFICATED	\$ 10,430.94	\$ 9,728.46	\$ 7,385.28	\$ -	\$ -
11-53130-00-603057-2000 STRS OTHER CERTIFICATED	\$ 3,007.24	\$ 6,466.32	\$ 6,461.28	\$ -	\$ -
11-53130-00-612000-2000 STRS OTHER CERTIFICATED	\$ 71,747.87	\$ 79,809.70	\$ 79,825.74	\$ -	\$ -
11-53130-00-612000-9200 STRS OTHER CERTIFICATED	\$ 314.82	\$ 32.00	\$ 13.52	\$ -	\$ -
11-53130-00-631000-3000 STRS OTHER CERTIFICATED	\$ 55,499.40	\$ 71,651.89	\$ 81,482.07	\$ -	\$ -
11-53130-00-631000-9300 STRS OTHER CERTIFICATED	\$ 89.91	\$ 94.23	\$ 89.00	\$ -	\$ -
11-53130-00-633000-3000 STRS OTHER CERTIFICATED	\$ 20,806.42	\$ 22,887.27	\$ 10,969.14	\$ -	\$ -
11-53130-00-642000-3000 STRS OTHER CERTIFICATED	\$ 19,133.06	\$ 21,073.77	\$ 20,227.56	\$ -	\$ -
11-53130-00-643000-3000 STRS OTHER CERTIFICATED	\$ 22,405.54	\$ 24,656.51	\$ 15,548.37	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53130-00-645000-3000 STRS OTHER CERTIFICATED	\$ 15,521.04	\$ 16,542.72	\$ 7,830.31	\$ -	\$ -
11-53130-00-646000-3000 STRS OTHER CERTIFICATED	\$ 9,088.66	\$ 8,112.78	\$ 7,864.44	\$ -	\$ -
11-53130-00-647000-3000 STRS OTHER CERTIFICATED	\$ 740.34	\$ 830.85	\$ -	\$ -	\$ -
11-53130-00-649110-3000 STRS OTHER CERTIFICATED	\$ 1,147.09	\$ -	\$ -	\$ -	\$ -
11-53130-00-660100-1000 STRS OTHER CERTIFICATED	\$ 8,800.28	\$ 8,940.12	\$ 8,838.36	\$ -	\$ -
11-53130-00-670000-4000 STRS OTHER CERTIFICATED	\$ (33,802.65)	\$ (47,518.86)	\$ (59,467.54)	\$ -	\$ -
11-53130-00-670090-9000 STRS OTHER CERTIFICATED	\$ 4,770.13	\$ 5,384.68	\$ 5,480.85	\$ -	\$ -
11-53130-00-670400-8000 STRS OTHER CERTIFICATED	\$ 25,748.82	\$ 3,347.30	\$ -	\$ -	\$ -
11-53130-00-672015-3300 STRS OTHER CERTIFICATED	\$ -	\$ 29.72	\$ -	\$ -	\$ -
11-53130-00-675000-6000 STRS OTHER CERTIFICATED	\$ -	\$ 314.89	\$ -	\$ -	\$ -
11-53130-00-677210-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 68.57	\$ -	\$ -
11-53130-00-683100-8000 STRS OTHER CERTIFICATED	\$ 1,226.22	\$ 159.40	\$ -	\$ -	\$ -
11-53130-00-684000-2000 STRS OTHER CERTIFICATED	\$ 21,153.18	\$ 20,798.38	\$ 21,619.32	\$ -	\$ -
11-53130-00-689900-4000 STRS OTHER CERTIFICATED	\$ 16,268.28	\$ 18,090.92	\$ 17,796.46	\$ -	\$ -
11-53130-00-690000-4000 STRS OTHER CERTIFICATED	\$ (18,640.09)	\$ (26,587.03)	\$ (28,022.44)	\$ -	\$ -
11-53130-00-696000-3000 STRS OTHER CERTIFICATED	\$ 6,898.32	\$ 7,352.28	\$ 3,480.12	\$ -	\$ -
11-53130-00-696030-3000 STRS OTHER CERTIFICATED	\$ -	\$ 855.10	\$ -	\$ -	\$ -
11-53130-00-696100-3000 STRS OTHER CERTIFICATED	\$ 37,527.00	\$ 40,855.80	\$ 37,636.06	\$ -	\$ -
11-53130-00-696102-3000 STRS OTHER CERTIFICATED	\$ 1,785.86	\$ 1,987.59	\$ 1,877.04	\$ -	\$ -
11-53130-00-696103-3000 STRS OTHER CERTIFICATED	\$ 2,241.62	\$ 1,987.68	\$ 1,877.15	\$ -	\$ -
11-53130-00-696104-3000 STRS OTHER CERTIFICATED	\$ 1,834.49	\$ 1,987.59	\$ 1,877.19	\$ -	\$ -
11-53130-00-696105-3000 STRS OTHER CERTIFICATED	\$ 1,834.47	\$ 1,987.54	\$ 1,877.15	\$ -	\$ -
11-53130-00-696106-3000 STRS OTHER CERTIFICATED	\$ 1,834.35	\$ 1,987.71	\$ 1,877.03	\$ -	\$ -
11-53130-00-696108-3000 STRS OTHER CERTIFICATED	\$ 1,480.31	\$ 1,657.50	\$ 1,615.36	\$ -	\$ -
11-53130-00-696109-3000 STRS OTHER CERTIFICATED	\$ 1,726.60	\$ 1,923.31	\$ 1,848.38	\$ -	\$ -
11-53130-00-696110-3000 STRS OTHER CERTIFICATED	\$ 1,745.30	\$ 1,900.13	\$ 1,827.38	\$ -	\$ -
11-53130-00-696112-3000 STRS OTHER CERTIFICATED	\$ 1,992.65	\$ 2,192.65	\$ 2,102.60	\$ -	\$ -
11-53130-00-696116-3000 STRS OTHER CERTIFICATED	\$ 1,834.36	\$ 1,987.70	\$ 1,877.08	\$ -	\$ -
11-53130-00-696512-2000 STRS OTHER CERTIFICATED	\$ 17,574.60	\$ 18,736.80	\$ 17,961.36	\$ -	\$ -
11-53130-00-699000-2000 STRS OTHER CERTIFICATED	\$ 26,154.46	\$ 28,914.56	\$ 26,856.09	\$ -	\$ -
11-53130-00-699900-4000 STRS OTHER CERTIFICATED	\$ 18,193.22	\$ 18,920.04	\$ 18,323.81	\$ -	\$ -
11-53130-00-701000-4000 STRS OTHER CERTIFICATED	\$ 36,042.60	\$ 27,864.46	\$ 11,787.31	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53130-00-709900-4000 STRS OTHER CERTIFICATED	\$ 16,412.86	\$ 17,522.61	\$ 17,835.07	\$ -	\$ -
11-53130-00-710000-4000 STRS OTHER CERTIFICATED	\$ 25,007.07	\$ 26,438.30	\$ 22,399.39	\$ -	\$ -
Total for OBJECT 53130	\$ 1,003,326.32	\$ 1,125,400.88	\$ 1,078,618.32	\$ -	\$ -
11-53200-00-000000-4000 PUBLIC EMPLOYEES' RETIREMEN	\$ -	\$ -	\$ -	\$ 6,048,866	\$ 6,081,496
11-53200-00-701000-4000 PUBLIC EMPLOYEES' RETIREMEN	\$ 11,704.92	\$ 11,288.89	\$ 7,576.28	\$ 13,800	\$ 13,800
Total for OBJECT 53200	\$ 11,704.92	\$ 11,288.89	\$ 7,576.28	\$ 6,062,666	\$ 6,095,296
11-53211-00-050100-2000 PERS INSTRUCTORS	\$ 773.52	\$ 4,508.76	\$ 20,063.28	\$ -	\$ -
11-53211-00-059900-2900 PERS INSTRUCTORS	\$ -	\$ 6.27	\$ 6.21	\$ -	\$ -
11-53211-00-070800-2000 PERS INSTRUCTORS	\$ 18,056.18	\$ 20,051.08	\$ 15,924.96	\$ -	\$ -
11-53211-00-083500-9200 PERS INSTRUCTORS	\$ 6,378.63	\$ -	\$ -	\$ -	\$ -
11-53211-00-083600-2000 PERS INSTRUCTORS	\$ 4,252.63	\$ -	\$ -	\$ -	\$ -
11-53211-00-130510-2000 PERS INSTRUCTORS	\$ 12,944.40	\$ 18,402.35	\$ 20,704.20	\$ -	\$ -
11-53211-00-150100-2000 PERS INSTRUCTORS	\$ 21,084.84	\$ 24,147.96	\$ 25,769.04	\$ -	\$ -
11-53211-00-150900-2000 PERS INSTRUCTORS	\$ 15,471.24	\$ 18,035.28	\$ 19,407.64	\$ -	\$ -
11-53211-00-170100-2000 PERS INSTRUCTORS	\$ 218.54	\$ -	\$ 7.98	\$ -	\$ -
11-53211-00-493010-2000 PERS INSTRUCTORS	\$ 919.60	\$ 75.35	\$ (167.62)	\$ -	\$ -
11-53211-00-493013-2000 PERS INSTRUCTORS	\$ 724.92	\$ 276.29	\$ 365.26	\$ -	\$ -
11-53211-00-601002-2900 PERS INSTRUCTORS	\$ 1,612.02	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53211	\$ 82,436.52	\$ 85,503.34	\$ 102,080.95	\$ -	\$ -
11-53212-00-040100-2000 PERS INSTRUCTIONAL AIDES	\$ 40,888.25	\$ 48,143.06	\$ 52,723.46	\$ -	\$ -
11-53212-00-040100-9200 PERS INSTRUCTIONAL AIDES	\$ 7,399.81	\$ 8,513.64	\$ 10,305.13	\$ -	\$ -
11-53212-00-060110-2000 PERS INSTRUCTIONAL AIDES	\$ 9,106.93	\$ 10,804.78	\$ 12,005.14	\$ -	\$ -
11-53212-00-070800-2000 PERS INSTRUCTIONAL AIDES	\$ 10,761.39	\$ 12,366.64	\$ 13,640.48	\$ -	\$ -
11-53212-00-094800-2000 PERS INSTRUCTIONAL AIDES	\$ 6,700.70	\$ 7,833.44	\$ 8,703.76	\$ -	\$ -
11-53212-00-095650-2000 PERS INSTRUCTIONAL AIDES	\$ 16,320.08	\$ 18,085.72	\$ 18,682.24	\$ -	\$ -
11-53212-00-100200-2000 PERS INSTRUCTIONAL AIDES	\$ 12,396.00	\$ 13,737.65	\$ 7,196.60	\$ -	\$ -
11-53212-00-100400-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 4,087.27	\$ 3,526.50	\$ -	\$ -
11-53212-00-101100-2000 PERS INSTRUCTIONAL AIDES	\$ 12,284.32	\$ 13,938.00	\$ 14,995.92	\$ -	\$ -
11-53212-00-120500-2000 PERS INSTRUCTIONAL AIDES	\$ 5,292.68	\$ 6,050.06	\$ 6,553.18	\$ -	\$ -
11-53212-00-125000-2000 PERS INSTRUCTIONAL AIDES	\$ 195.07	\$ 136.67	\$ -	\$ -	\$ -
11-53212-00-130630-2000 PERS INSTRUCTIONAL AIDES	\$ 11,361.35	\$ 13,064.74	\$ 14,382.80	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53212-00-190100-9200 PERS INSTRUCTIONAL AIDES	\$ 3,170.82	\$ 3,648.68	\$ 4,416.56	\$ -	\$ -
11-53212-00-190500-2000 PERS INSTRUCTIONAL AIDES	\$ 37,222.14	\$ 42,043.19	\$ 44,790.09	\$ -	\$ -
11-53212-00-490000-6000 PERS INSTRUCTIONAL AIDES	\$ 1,294.46	\$ 1,485.49	\$ 611.06	\$ -	\$ -
11-53212-00-493009-2000 PERS INSTRUCTIONAL AIDES	\$ 46,401.37	\$ 51,295.10	\$ 55,029.22	\$ -	\$ -
11-53212-00-493009-9200 PERS INSTRUCTIONAL AIDES	\$ 228.12	\$ -	\$ -	\$ -	\$ -
11-53212-00-493405-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 1,703.24	\$ -	\$ -	\$ -
11-53212-00-642010-3000 PERS INSTRUCTIONAL AIDES	\$ 7,070.39	\$ 14,996.12	\$ 3,221.58	\$ -	\$ -
11-53212-00-677210-4000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 109.23	\$ 49.39	\$ -	\$ -
Total for OBJECT 53212	\$ 228,093.88	\$ 272,042.72	\$ 270,833.11	\$ -	\$ -
11-53220-00-100100-2000 PERS CLASSIFIED EMPLOYEES	\$ 8,050.88	\$ 10,131.21	\$ 11,215.92	\$ -	\$ -
11-53220-00-100110-2000 PERS CLASSIFIED EMPLOYEES	\$ 44,565.40	\$ 47,726.75	\$ 33,220.70	\$ -	\$ -
11-53220-00-100200-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 10.47	\$ -	\$ -
11-53220-00-120110-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 33,937.26	\$ -	\$ -
11-53220-00-120500-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 43.78	\$ -	\$ -
11-53220-00-123000-2000 PERS CLASSIFIED EMPLOYEES	\$ 27,384.89	\$ 31,415.92	\$ -	\$ -	\$ -
11-53220-00-190500-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 19.47	\$ -	\$ -
11-53220-00-490310-2000 PERS CLASSIFIED EMPLOYEES	\$ 9,304.85	\$ 12,504.31	\$ 13,078.92	\$ -	\$ -
11-53220-00-490320-2000 PERS CLASSIFIED EMPLOYEES	\$ 10,713.70	\$ 13,328.99	\$ 14,824.72	\$ -	\$ -
11-53220-00-490330-2000 PERS CLASSIFIED EMPLOYEES	\$ 10,186.28	\$ 12,738.24	\$ 14,046.20	\$ -	\$ -
11-53220-00-493009-2000 PERS CLASSIFIED EMPLOYEES	\$ 35,885.83	\$ 43,768.95	\$ 48,513.84	\$ -	\$ -
11-53220-00-493210-2000 PERS CLASSIFIED EMPLOYEES	\$ 16,467.76	\$ -	\$ -	\$ -	\$ -
11-53220-00-493400-2000 PERS CLASSIFIED EMPLOYEES	\$ 13,142.69	\$ 15,450.24	\$ 16,613.80	\$ -	\$ -
11-53220-00-496000-2000 PERS CLASSIFIED EMPLOYEES	\$ 26,372.84	\$ 39,417.56	\$ 26,241.14	\$ -	\$ -
11-53220-00-496606-4000 PERS CLASSIFIED EMPLOYEES	\$ 289.02	\$ -	\$ -	\$ -	\$ -
11-53220-00-601000-2000 PERS CLASSIFIED EMPLOYEES	\$ 48,378.11	\$ 56,891.76	\$ 49,075.74	\$ -	\$ -
11-53220-00-601002-2900 PERS CLASSIFIED EMPLOYEES	\$ 458.74	\$ 28.32	\$ -	\$ -	\$ -
11-53220-00-601010-2000 PERS CLASSIFIED EMPLOYEES	\$ 86,317.24	\$ 98,811.25	\$ 119,604.79	\$ -	\$ -
11-53220-00-602000-2000 PERS CLASSIFIED EMPLOYEES	\$ 19,760.53	\$ 21,899.19	\$ 23,332.26	\$ -	\$ -
11-53220-00-603000-2000 PERS CLASSIFIED EMPLOYEES	\$ 9,721.50	\$ 11,311.98	\$ 13,563.90	\$ -	\$ -
11-53220-00-612000-2000 PERS CLASSIFIED EMPLOYEES	\$ 19,657.52	\$ 23,018.59	\$ 24,943.00	\$ -	\$ -
11-53220-00-613000-8000 PERS CLASSIFIED EMPLOYEES	\$ 24,998.07	\$ 25,593.49	\$ 27,265.96	\$ -	\$ -
11-53220-00-614000-2000 PERS CLASSIFIED EMPLOYEES	\$ 12,380.34	\$ 14,576.16	\$ 20,150.10	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53220-00-620000-3000 PERS CLASSIFIED EMPLOYEES	\$ 156,784.55	\$ 194,209.12	\$ 215,824.32	\$ -	\$ -
11-53220-00-620000-9300 PERS CLASSIFIED EMPLOYEES	\$ 10,161.04	\$ 11,313.52	\$ 11,809.69	\$ -	\$ -
11-53220-00-620075-2900 PERS CLASSIFIED EMPLOYEES	\$ 9,822.86	\$ 15,100.78	\$ 18,181.29	\$ -	\$ -
11-53220-00-620090-3000 PERS CLASSIFIED EMPLOYEES	\$ 85,415.24	\$ 101,170.97	\$ 106,003.60	\$ -	\$ -
11-53220-00-620090-9300 PERS CLASSIFIED EMPLOYEES	\$ 2.84	\$ -	\$ -	\$ -	\$ -
11-53220-00-631000-3000 PERS CLASSIFIED EMPLOYEES	\$ 75.87	\$ 1,517.85	\$ -	\$ -	\$ -
11-53220-00-645000-3000 PERS CLASSIFIED EMPLOYEES	\$ 18,542.69	\$ 19,968.19	\$ -	\$ -	\$ -
11-53220-00-645000-9300 PERS CLASSIFIED EMPLOYEES	\$ 15,271.21	\$ 16,923.80	\$ 18,030.64	\$ -	\$ -
11-53220-00-645002-3000 PERS CLASSIFIED EMPLOYEES	\$ 15,777.43	\$ 17,484.96	\$ 18,628.64	\$ -	\$ -
11-53220-00-645010-3000 PERS CLASSIFIED EMPLOYEES	\$ 11,985.05	\$ 13,658.64	\$ 13,279.19	\$ -	\$ -
11-53220-00-645040-3000 PERS CLASSIFIED EMPLOYEES	\$ 9,709.14	\$ 30,917.43	\$ 36,995.63	\$ -	\$ -
11-53220-00-645045-3000 PERS CLASSIFIED EMPLOYEES	\$ 4,551.69	\$ -	\$ -	\$ -	\$ -
11-53220-00-646000-3000 PERS CLASSIFIED EMPLOYEES	\$ 66,305.23	\$ 73,893.83	\$ 74,165.38	\$ -	\$ -
11-53220-00-646000-9300 PERS CLASSIFIED EMPLOYEES	\$ 12,761.30	\$ 14,307.21	\$ 15,391.87	\$ -	\$ -
11-53220-00-647000-3000 PERS CLASSIFIED EMPLOYEES	\$ 40,372.17	\$ 47,580.03	\$ 43,537.04	\$ -	\$ -
11-53220-00-647010-3000 PERS CLASSIFIED EMPLOYEES	\$ 12,621.78	\$ 13,988.76	\$ 14,902.80	\$ -	\$ -
11-53220-00-648000-3000 PERS CLASSIFIED EMPLOYEES	\$ 16,586.40	\$ 18,380.52	\$ 19,583.64	\$ -	\$ -
11-53220-00-649010-3000 PERS CLASSIFIED EMPLOYEES	\$ 10,241.30	\$ 19,592.70	\$ 25,476.05	\$ -	\$ -
11-53220-00-651000-5000 PERS CLASSIFIED EMPLOYEES	\$ 4,426.02	\$ 5,045.20	\$ 5,539.40	\$ -	\$ -
11-53220-00-651000-9500 PERS CLASSIFIED EMPLOYEES	\$ 0.82	\$ (107.35)	\$ -	\$ -	\$ -
11-53220-00-651600-5000 PERS CLASSIFIED EMPLOYEES	\$ 152,258.67	\$ 141,230.44	\$ 157,463.11	\$ -	\$ -
11-53220-00-651600-9500 PERS CLASSIFIED EMPLOYEES	\$ 222.89	\$ 10,145.63	\$ 9,793.52	\$ -	\$ -
11-53220-00-651610-5000 PERS CLASSIFIED EMPLOYEES	\$ 13,906.83	\$ 15,411.85	\$ 20,197.08	\$ -	\$ -
11-53220-00-653000-5000 PERS CLASSIFIED EMPLOYEES	\$ 219,937.98	\$ 240,744.99	\$ 254,649.02	\$ -	\$ -
11-53220-00-653000-9500 PERS CLASSIFIED EMPLOYEES	\$ 17,553.01	\$ 19,644.57	\$ 20,815.20	\$ -	\$ -
11-53220-00-655000-5000 PERS CLASSIFIED EMPLOYEES	\$ 74,684.18	\$ 63,646.73	\$ 67,378.19	\$ -	\$ -
11-53220-00-655000-9500 PERS CLASSIFIED EMPLOYEES	\$ 96.91	\$ 4,286.00	\$ 4,596.40	\$ -	\$ -
11-53220-00-657010-5000 PERS CLASSIFIED EMPLOYEES	\$ 6,092.26	\$ 6,750.96	\$ 7,192.68	\$ -	\$ -
11-53220-00-660100-1000 PERS CLASSIFIED EMPLOYEES	\$ 21,839.48	\$ 22,399.04	\$ 26,542.44	\$ -	\$ -
11-53220-00-660200-7000 PERS CLASSIFIED EMPLOYEES	\$ 25,721.91	\$ 28,175.74	\$ 23,778.27	\$ -	\$ -
11-53220-00-660240-7000 PERS CLASSIFIED EMPLOYEES	\$ 16,827.59	\$ 18,676.25	\$ 19,462.68	\$ -	\$ -
11-53220-00-660500-1000 PERS CLASSIFIED EMPLOYEES	\$ 3,638.13	\$ 3,681.31	\$ 6,031.20	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53220-00-670090-9000 PERS CLASSIFIED EMPLOYEES	\$ 28,517.40	\$ 33,684.76	\$ 37,113.58	\$ -	\$ -
11-53220-00-670400-8000 PERS CLASSIFIED EMPLOYEES	\$ 50,711.54	\$ 49,795.14	\$ 52,067.47	\$ -	\$ -
11-53220-00-671000-1000 PERS CLASSIFIED EMPLOYEES	\$ 67,435.11	\$ 78,488.68	\$ 84,698.86	\$ -	\$ -
11-53220-00-671000-9100 PERS CLASSIFIED EMPLOYEES	\$ 13,573.32	\$ 15,034.32	\$ 16,017.12	\$ -	\$ -
11-53220-00-672000-4000 PERS CLASSIFIED EMPLOYEES	\$ 37,960.18	\$ 45,116.89	\$ 50,960.28	\$ -	\$ -
11-53220-00-672015-4000 PERS CLASSIFIED EMPLOYEES	\$ 27,650.51	\$ 31,158.04	\$ 35,576.56	\$ -	\$ -
11-53220-00-672025-4000 PERS CLASSIFIED EMPLOYEES	\$ 73,276.23	\$ 89,575.76	\$ 100,518.61	\$ -	\$ -
11-53220-00-672030-4000 PERS CLASSIFIED EMPLOYEES	\$ 1,789.60	\$ 972.91	\$ 527.13	\$ -	\$ -
11-53220-00-672040-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ (39.07)	\$ -	\$ -
11-53220-00-672060-4000 PERS CLASSIFIED EMPLOYEES	\$ 98,725.00	\$ 108,907.10	\$ 118,666.93	\$ -	\$ -
11-53220-00-672070-4000 PERS CLASSIFIED EMPLOYEES	\$ 37,083.98	\$ 44,181.77	\$ 48,588.33	\$ -	\$ -
11-53220-00-672081-4000 PERS CLASSIFIED EMPLOYEES	\$ 1,589.90	\$ -	\$ 1,145.39	\$ -	\$ -
11-53220-00-672500-1000 PERS CLASSIFIED EMPLOYEES	\$ 24,744.53	\$ 27,046.71	\$ 28,585.52	\$ -	\$ -
11-53220-00-673000-6000 PERS CLASSIFIED EMPLOYEES	\$ 174,647.27	\$ 205,560.77	\$ 207,907.75	\$ -	\$ -
11-53220-00-673010-6000 PERS CLASSIFIED EMPLOYEES	\$ 75.41	\$ 53.53	\$ 178.81	\$ -	\$ -
11-53220-00-675000-6000 PERS CLASSIFIED EMPLOYEES	\$ 22,467.19	\$ 25,052.58	\$ 26,851.83	\$ -	\$ -
11-53220-00-677000-3000 PERS CLASSIFIED EMPLOYEES	\$ 95,933.16	\$ 94,990.99	\$ 91,401.90	\$ -	\$ -
11-53220-00-677000-9300 PERS CLASSIFIED EMPLOYEES	\$ 28,969.36	\$ 32,870.88	\$ 33,143.32	\$ -	\$ -
11-53220-00-677210-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1,171.53	\$ 2,440.10	\$ -	\$ -
11-53220-00-677210-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 9,008.96	\$ 6,211.53	\$ -	\$ -
11-53220-00-677400-5000 PERS CLASSIFIED EMPLOYEES	\$ 14,074.20	\$ 16,002.51	\$ 17,048.83	\$ -	\$ -
11-53220-00-677500-1000 PERS CLASSIFIED EMPLOYEES	\$ 63,834.82	\$ 70,742.47	\$ 75,369.22	\$ -	\$ -
11-53220-00-677510-1000 PERS CLASSIFIED EMPLOYEES	\$ 37,497.06	\$ 41,835.22	\$ 36,255.37	\$ -	\$ -
11-53220-00-678000-8000 PERS CLASSIFIED EMPLOYEES	\$ 149,816.73	\$ 173,151.44	\$ 182,194.91	\$ -	\$ -
11-53220-00-678100-8000 PERS CLASSIFIED EMPLOYEES	\$ 55,520.39	\$ 85,127.21	\$ 96,596.34	\$ -	\$ -
11-53220-00-678200-8000 PERS CLASSIFIED EMPLOYEES	\$ 115,780.79	\$ 129,331.01	\$ 140,244.51	\$ -	\$ -
11-53220-00-678200-9800 PERS CLASSIFIED EMPLOYEES	\$ 25,794.53	\$ 28,697.09	\$ 33,153.53	\$ -	\$ -
11-53220-00-678300-8000 PERS CLASSIFIED EMPLOYEES	\$ 100,151.76	\$ 103,778.36	\$ 106,579.59	\$ -	\$ -
11-53220-00-682000-2000 PERS CLASSIFIED EMPLOYEES	\$ 5,285.50	\$ 215.52	\$ -	\$ -	\$ -
11-53220-00-682001-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,241.69	\$ 1,288.57	\$ -	\$ -	\$ -
11-53220-00-682005-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 51.74	\$ -	\$ -	\$ -
11-53220-00-682007-2000 PERS CLASSIFIED EMPLOYEES	\$ 68.41	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53220-00-683000-5000 PERS CLASSIFIED EMPLOYEES	\$ 65,890.70	\$ 73,259.53	\$ 78,818.43	\$ -	\$ -
11-53220-00-683000-8000 PERS CLASSIFIED EMPLOYEES	\$ (0.68)	\$ 26.97	\$ -	\$ -	\$ -
11-53220-00-683010-2000 PERS CLASSIFIED EMPLOYEES	\$ 11,277.31	\$ 11,544.07	\$ 12,236.90	\$ -	\$ -
11-53220-00-683020-2000 PERS CLASSIFIED EMPLOYEES	\$ (0.20)	\$ -	\$ -	\$ -	\$ -
11-53220-00-683100-8000 PERS CLASSIFIED EMPLOYEES	\$ 15,393.82	\$ 13,903.40	\$ 16,891.82	\$ -	\$ -
11-53220-00-684000-2000 PERS CLASSIFIED EMPLOYEES	\$ 6,918.44	\$ 7,310.57	\$ 14,306.76	\$ -	\$ -
11-53220-00-686000-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,580.85	\$ 4,911.69	\$ 3,226.11	\$ -	\$ -
11-53220-00-689900-4000 PERS CLASSIFIED EMPLOYEES	\$ 303,086.88	\$ 343,885.99	\$ 364,501.17	\$ -	\$ -
11-53220-00-692500-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,305.22	\$ 3,662.88	\$ 3,902.40	\$ -	\$ -
11-53220-00-696000-3000 PERS CLASSIFIED EMPLOYEES	\$ 17,560.69	\$ 19,492.50	\$ 20,793.42	\$ -	\$ -
11-53220-00-696005-2000 PERS CLASSIFIED EMPLOYEES	\$ 5,822.98	\$ -	\$ -	\$ -	\$ -
11-53220-00-696010-3000 PERS CLASSIFIED EMPLOYEES	\$ 58,865.98	\$ 60,304.95	\$ 72,949.90	\$ -	\$ -
11-53220-00-696030-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 154.66	\$ -	\$ -	\$ -
11-53220-00-696100-3000 PERS CLASSIFIED EMPLOYEES	\$ 117,782.57	\$ 131,778.40	\$ 135,456.29	\$ -	\$ -
11-53220-00-696103-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 495.48	\$ -	\$ -	\$ -
11-53220-00-696109-3000 PERS CLASSIFIED EMPLOYEES	\$ 1,444.62	\$ 690.39	\$ -	\$ -	\$ -
11-53220-00-696110-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1,281.66	\$ -	\$ -	\$ -
11-53220-00-696140-1000 PERS CLASSIFIED EMPLOYEES	\$ 12,876.30	\$ 14,268.36	\$ 15,202.08	\$ -	\$ -
11-53220-00-696512-2000 PERS CLASSIFIED EMPLOYEES	\$ 7,859.96	\$ 8,710.39	\$ 9,327.73	\$ -	\$ -
11-53220-00-699000-2000 PERS CLASSIFIED EMPLOYEES	\$ 44,439.65	\$ 54,547.34	\$ 45,702.53	\$ -	\$ -
11-53220-00-699900-4000 PERS CLASSIFIED EMPLOYEES	\$ 201,190.86	\$ 217,980.37	\$ 230,088.93	\$ -	\$ -
11-53220-00-701000-4000 PERS CLASSIFIED EMPLOYEES	\$ 77,758.56	\$ 85,514.48	\$ 105,322.94	\$ -	\$ -
11-53220-00-709900-4000 PERS CLASSIFIED EMPLOYEES	\$ 78,573.00	\$ 89,341.72	\$ 95,432.87	\$ -	\$ -
11-53220-00-710000-4000 PERS CLASSIFIED EMPLOYEES	\$ 161,330.43	\$ 181,404.41	\$ 191,476.19	\$ -	\$ -
Total for OBJECT 53220	\$ 4,027,404.17	\$ 4,535,715.25	\$ 4,790,591.66	\$ -	\$ -
11-53230-00-070800-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 4,534.88	\$ 5,809.88	\$ 10,616.64	\$ -	\$ -
11-53230-00-130510-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,068.64	\$ -	\$ -	\$ -	\$ -
11-53230-00-493009-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 24,488.94	\$ 27,138.84	\$ 28,915.32	\$ -	\$ -
11-53230-00-493210-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 6,340.98	\$ -	\$ -	\$ -	\$ -
11-53230-00-496000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 17,380.68	\$ 10,880.02	\$ -	\$ -	\$ -
11-53230-00-601000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 5,094.75	\$ -	\$ -	\$ -	\$ -
11-53230-00-601002-2900 PUBLIC EMPLOYEES RETIRE SYS	\$ 17,134.52	\$ 19,037.11	\$ 19,808.88	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53230-00-620000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 4,387.41	\$ -	\$ -
11-53230-00-631000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 39,698.82	\$ 45,672.90	\$ 51,204.72	\$ -	\$ -
11-53230-00-638006-8100 PUBLIC EMPLOYEES RETIRE SYS	\$ 4,485.51	\$ 2,898.98	\$ -	\$ -	\$ -
11-53230-00-645000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 6,340.98	\$ 10,262.23	\$ 12,239.39	\$ -	\$ -
11-53230-00-645002-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 16,447.51	\$ 20,292.94	\$ 12,350.70	\$ -	\$ -
11-53230-00-645010-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 13,162.81	\$ 14,587.08	\$ 15,541.44	\$ -	\$ -
11-53230-00-646000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 5,478.05	\$ -	\$ -
11-53230-00-647000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 7,609.20	\$ 6,324.66	\$ -	\$ -	\$ -
11-53230-00-648000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 774.25	\$ -	\$ -
11-53230-00-649010-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 5,270.58	\$ -	\$ -	\$ -
11-53230-00-660105-1000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 6,728.22	\$ -	\$ -
11-53230-00-670090-9000 PUBLIC EMPLOYEES RETIRE SYS	\$ 16,486.14	\$ 18,271.20	\$ 19,464.00	\$ -	\$ -
11-53230-00-673000-6000 PUBLIC EMPLOYEES RETIRE SYS	\$ 36,352.68	\$ 31,554.58	\$ 32,703.82	\$ -	\$ -
11-53230-00-682000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 2,652.24	\$ 2,600.76	\$ 1,650.72	\$ -	\$ -
11-53230-00-689900-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 4,507.74	\$ 5,207.66	\$ 5,557.50	\$ -	\$ -
11-53230-00-696000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 9,631.26	\$ 10,673.52	\$ 15,344.21	\$ -	\$ -
11-53230-00-696100-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 2,979.31	\$ -	\$ -
11-53230-00-699000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 21,802.26	\$ 24,364.29	\$ 26,451.48	\$ -	\$ -
11-53230-00-699900-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 14,263.87	\$ 15,806.04	\$ 14,301.42	\$ -	\$ -
11-53230-00-709900-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,268.16	\$ 1,405.44	\$ 1,497.24	\$ -	\$ -
11-53230-00-710000-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 4,368.61	\$ 4,841.04	\$ 7,254.04	\$ -	\$ -
Total for OBJECT 53230	\$ 277,121.18	\$ 282,899.75	\$ 295,248.76	\$ -	\$ -
11-53300-00-000000-4000 OASDHI SOCIAL SECURITY	\$ -	\$ -	\$ -	\$ 2,219,959	\$ 2,230,618
Total for OBJECT 53300	\$ -	\$ -	\$ -	\$ 2,219,959	\$ 2,230,618
11-53311-00-000000-4000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 801,736	\$ 805,193
11-53311-00-010400-2000 OASDHI INSTRUCTORS	\$ -	\$ 98.62	\$ 5.69	\$ -	\$ -
11-53311-00-020100-2000 OASDHI INSTRUCTORS	\$ 1,442.06	\$ 2,201.10	\$ 2,665.00	\$ -	\$ -
11-53311-00-040100-2000 OASDHI INSTRUCTORS	\$ 5,875.68	\$ 7,244.89	\$ 9,580.86	\$ -	\$ -
11-53311-00-040100-9200 OASDHI INSTRUCTORS	\$ 2,375.59	\$ 1,381.65	\$ 967.60	\$ -	\$ -
11-53311-00-050100-2000 OASDHI INSTRUCTORS	\$ 2,350.88	\$ 3,054.89	\$ 7,986.54	\$ -	\$ -
11-53311-00-050200-2000 OASDHI INSTRUCTORS	\$ 132.95	\$ 232.58	\$ 171.45	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53311-00-050200-9200 OASDHI INSTRUCTORS	\$ 1,625.29	\$ 1,023.31	\$ 108.54	\$ -	\$ -
11-53311-00-050500-2000 OASDHI INSTRUCTORS	\$ 1,537.00	\$ 1,573.80	\$ 1,380.56	\$ -	\$ -
11-53311-00-050600-2000 OASDHI INSTRUCTORS	\$ 749.15	\$ 1,089.22	\$ 1,574.34	\$ -	\$ -
11-53311-00-050600-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 1,790.49	\$ -	\$ -
11-53311-00-051400-2000 OASDHI INSTRUCTORS	\$ 3,044.72	\$ 2,623.72	\$ 2,890.45	\$ -	\$ -
11-53311-00-059900-2900 OASDHI INSTRUCTORS	\$ 744.84	\$ 2,195.84	\$ 1,354.36	\$ -	\$ -
11-53311-00-060100-2000 OASDHI INSTRUCTORS	\$ 1,186.13	\$ 1,198.92	\$ 91.53	\$ -	\$ -
11-53311-00-060110-2000 OASDHI INSTRUCTORS	\$ 2,374.67	\$ 2,751.94	\$ 2,524.52	\$ -	\$ -
11-53311-00-060400-2000 OASDHI INSTRUCTORS	\$ 211.05	\$ 211.03	\$ 459.68	\$ -	\$ -
11-53311-00-061400-2000 OASDHI INSTRUCTORS	\$ -	\$ 131.50	\$ -	\$ -	\$ -
11-53311-00-061410-2000 OASDHI INSTRUCTORS	\$ 680.47	\$ 703.44	\$ 1,163.92	\$ -	\$ -
11-53311-00-061440-2000 OASDHI INSTRUCTORS	\$ 796.99	\$ 1,125.77	\$ 942.07	\$ -	\$ -
11-53311-00-070100-2000 OASDHI INSTRUCTORS	\$ 672.77	\$ 1,389.52	\$ 2,472.32	\$ -	\$ -
11-53311-00-070600-2000 OASDHI INSTRUCTORS	\$ 4,535.72	\$ 4,588.89	\$ 5,327.58	\$ -	\$ -
11-53311-00-070600-9200 OASDHI INSTRUCTORS	\$ -	\$ 672.79	\$ -	\$ -	\$ -
11-53311-00-070800-2000 OASDHI INSTRUCTORS	\$ 6,683.68	\$ 6,287.10	\$ 4,783.62	\$ -	\$ -
11-53311-00-083500-2000 OASDHI INSTRUCTORS	\$ 2,697.55	\$ 3,237.45	\$ 534.54	\$ -	\$ -
11-53311-00-083500-9200 OASDHI INSTRUCTORS	\$ 2,234.20	\$ -	\$ -	\$ -	\$ -
11-53311-00-083600-2000 OASDHI INSTRUCTORS	\$ 1,489.50	\$ -	\$ -	\$ -	\$ -
11-53311-00-083700-2900 OASDHI INSTRUCTORS	\$ -	\$ 440.29	\$ 835.23	\$ -	\$ -
11-53311-00-085000-2000 OASDHI INSTRUCTORS	\$ 115.76	\$ -	\$ 4.03	\$ -	\$ -
11-53311-00-090100-2000 OASDHI INSTRUCTORS	\$ 1,065.53	\$ 2,346.27	\$ 2,900.20	\$ -	\$ -
11-53311-00-093400-2000 OASDHI INSTRUCTORS	\$ -	\$ 298.87	\$ 23.08	\$ -	\$ -
11-53311-00-094800-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 464.97	\$ -	\$ -
11-53311-00-095200-2000 OASDHI INSTRUCTORS	\$ 930.12	\$ 532.10	\$ 316.06	\$ -	\$ -
11-53311-00-095300-2000 OASDHI INSTRUCTORS	\$ 131.89	\$ 193.48	\$ 211.69	\$ -	\$ -
11-53311-00-095600-2000 OASDHI INSTRUCTORS	\$ 2,954.04	\$ 1,754.71	\$ 243.61	\$ -	\$ -
11-53311-00-095650-2000 OASDHI INSTRUCTORS	\$ 295.87	\$ 316.54	\$ 30.56	\$ -	\$ -
11-53311-00-095700-2000 OASDHI INSTRUCTORS	\$ 999.21	\$ 1,113.36	\$ 1,026.17	\$ -	\$ -
11-53311-00-095730-2000 OASDHI INSTRUCTORS	\$ 135.89	\$ 315.92	\$ 25.36	\$ -	\$ -
11-53311-00-095730-2900 OASDHI INSTRUCTORS	\$ -	\$ 123.76	\$ 7.14	\$ -	\$ -
11-53311-00-095800-2000 OASDHI INSTRUCTORS	\$ -	\$ 414.35	\$ 281.50	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53311-00-095800-9200 OASDHI INSTRUCTORS	\$ 217.08	\$ 19.83	\$ 225.13	\$ -	\$ -
11-53311-00-100200-2000 OASDHI INSTRUCTORS	\$ 6,195.09	\$ 5,293.53	\$ 7,124.92	\$ -	\$ -
11-53311-00-100400-2000 OASDHI INSTRUCTORS	\$ 1,594.59	\$ 1,313.20	\$ 137.74	\$ -	\$ -
11-53311-00-100700-2000 OASDHI INSTRUCTORS	\$ 2,607.43	\$ 3,120.27	\$ 2,388.84	\$ -	\$ -
11-53311-00-100800-2000 OASDHI INSTRUCTORS	\$ 1,329.05	\$ 1,080.41	\$ 318.36	\$ -	\$ -
11-53311-00-101100-2000 OASDHI INSTRUCTORS	\$ 453.22	\$ 671.43	\$ 536.14	\$ -	\$ -
11-53311-00-101100-9200 OASDHI INSTRUCTORS	\$ 217.09	\$ -	\$ 7.30	\$ -	\$ -
11-53311-00-103000-2000 OASDHI INSTRUCTORS	\$ 735.24	\$ 724.63	\$ 855.75	\$ -	\$ -
11-53311-00-110200-2000 OASDHI INSTRUCTORS	\$ 12.79	\$ -	\$ -	\$ -	\$ -
11-53311-00-120100-2000 OASDHI INSTRUCTORS	\$ 3,787.30	\$ 2,901.50	\$ 3,684.10	\$ -	\$ -
11-53311-00-120500-2000 OASDHI INSTRUCTORS	\$ 1,005.84	\$ 810.20	\$ 899.96	\$ -	\$ -
11-53311-00-123000-2000 OASDHI INSTRUCTORS	\$ 3,679.14	\$ 3,283.59	\$ 1,340.96	\$ -	\$ -
11-53311-00-123000-2900 OASDHI INSTRUCTORS	\$ 312.98	\$ 226.55	\$ 412.40	\$ -	\$ -
11-53311-00-125000-2000 OASDHI INSTRUCTORS	\$ 1,520.47	\$ 713.99	\$ 343.12	\$ -	\$ -
11-53311-00-130200-2000 OASDHI INSTRUCTORS	\$ 2,119.36	\$ 2,928.46	\$ 3,348.02	\$ -	\$ -
11-53311-00-130510-2000 OASDHI INSTRUCTORS	\$ 5,721.07	\$ 7,308.63	\$ 8,558.17	\$ -	\$ -
11-53311-00-130510-9200 OASDHI INSTRUCTORS	\$ 852.89	\$ 461.75	\$ 86.02	\$ -	\$ -
11-53311-00-130630-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 0.89	\$ -	\$ -
11-53311-00-130700-2000 OASDHI INSTRUCTORS	\$ 119.55	\$ -	\$ 4.45	\$ -	\$ -
11-53311-00-150100-2000 OASDHI INSTRUCTORS	\$ 13,383.93	\$ 11,395.70	\$ 11,089.13	\$ -	\$ -
11-53311-00-150100-9200 OASDHI INSTRUCTORS	\$ 2,463.20	\$ 2,466.67	\$ 1,301.34	\$ -	\$ -
11-53311-00-150600-2000 OASDHI INSTRUCTORS	\$ 236.81	\$ 216.98	\$ 21.60	\$ -	\$ -
11-53311-00-150900-2000 OASDHI INSTRUCTORS	\$ 7,817.35	\$ 8,035.33	\$ 8,564.88	\$ -	\$ -
11-53311-00-150900-9200 OASDHI INSTRUCTORS	\$ 474.44	\$ -	\$ 16.13	\$ -	\$ -
11-53311-00-170100-2000 OASDHI INSTRUCTORS	\$ 5,301.38	\$ 4,773.15	\$ 4,456.89	\$ -	\$ -
11-53311-00-170100-9200 OASDHI INSTRUCTORS	\$ 2,980.47	\$ 1,403.41	\$ 853.19	\$ -	\$ -
11-53311-00-190200-2000 OASDHI INSTRUCTORS	\$ 1,334.18	\$ 903.76	\$ 1,692.99	\$ -	\$ -
11-53311-00-190500-2000 OASDHI INSTRUCTORS	\$ 6,729.81	\$ 8,082.59	\$ 7,647.12	\$ -	\$ -
11-53311-00-190500-9200 OASDHI INSTRUCTORS	\$ 2,049.97	\$ 1,127.50	\$ 2,269.67	\$ -	\$ -
11-53311-00-191100-9200 OASDHI INSTRUCTORS	\$ 29.72	\$ 219.08	\$ 11.86	\$ -	\$ -
11-53311-00-191400-2000 OASDHI INSTRUCTORS	\$ 611.58	\$ 1,116.06	\$ 539.72	\$ -	\$ -
11-53311-00-200100-2000 OASDHI INSTRUCTORS	\$ 1,476.28	\$ 692.62	\$ 1,246.97	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53311-00-200100-9200 OASDHI INSTRUCTORS	\$ 1,390.80	\$ 1,785.69	\$ 802.54	\$ -	\$ -
11-53311-00-210500-2000 OASDHI INSTRUCTORS	\$ 1,541.03	\$ 2,655.83	\$ 2,250.27	\$ -	\$ -
11-53311-00-210500-9200 OASDHI INSTRUCTORS	\$ 1,383.40	\$ 118.18	\$ 266.39	\$ -	\$ -
11-53311-00-220100-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 80.69	\$ -	\$ -
11-53311-00-220200-2000 OASDHI INSTRUCTORS	\$ 2,978.60	\$ 2,121.39	\$ 3,129.53	\$ -	\$ -
11-53311-00-220200-9200 OASDHI INSTRUCTORS	\$ 691.28	\$ 703.65	\$ 628.22	\$ -	\$ -
11-53311-00-220400-2000 OASDHI INSTRUCTORS	\$ 230.87	\$ -	\$ 9.61	\$ -	\$ -
11-53311-00-220500-2000 OASDHI INSTRUCTORS	\$ 2,352.38	\$ 1,813.16	\$ 1,843.14	\$ -	\$ -
11-53311-00-220500-9200 OASDHI INSTRUCTORS	\$ 355.55	\$ 1,114.67	\$ 523.36	\$ -	\$ -
11-53311-00-220600-2000 OASDHI INSTRUCTORS	\$ 217.09	\$ 42.20	\$ 888.97	\$ -	\$ -
11-53311-00-220600-9200 OASDHI INSTRUCTORS	\$ 217.09	\$ 419.54	\$ 548.23	\$ -	\$ -
11-53311-00-493009-2000 OASDHI INSTRUCTORS	\$ 907.23	\$ 1,316.09	\$ 282.80	\$ -	\$ -
11-53311-00-493009-9200 OASDHI INSTRUCTORS	\$ 912.63	\$ 647.97	\$ 116.93	\$ -	\$ -
11-53311-00-493010-2000 OASDHI INSTRUCTORS	\$ 2,360.43	\$ 1,817.27	\$ 3,467.20	\$ -	\$ -
11-53311-00-493010-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 39.52	\$ -	\$ -
11-53311-00-493013-2000 OASDHI INSTRUCTORS	\$ 4,089.78	\$ 4,573.52	\$ 4,099.76	\$ -	\$ -
11-53311-00-493014-2900 OASDHI INSTRUCTORS	\$ -	\$ 900.20	\$ 537.42	\$ -	\$ -
11-53311-00-493062-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 165.71	\$ -	\$ -
11-53311-00-493080-2000 OASDHI INSTRUCTORS	\$ 1,350.05	\$ 289.45	\$ 1,103.37	\$ -	\$ -
11-53311-00-493080-2900 OASDHI INSTRUCTORS	\$ 5,240.46	\$ 3,261.22	\$ 159.29	\$ -	\$ -
11-53311-00-493081-2900 OASDHI INSTRUCTORS	\$ 24.04	\$ 878.32	\$ 4,232.66	\$ -	\$ -
11-53311-00-496500-4000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 54.20	\$ -	\$ -
11-53311-00-601002-2900 OASDHI INSTRUCTORS	\$ 578.10	\$ 2.35	\$ -	\$ -	\$ -
Total for OBJECT 53311	\$ 154,259.31	\$ 148,619.14	\$ 150,358.83	\$ 801,736	\$ 805,193
11-53312-00-040100-2000 OASDHI INSTRUCTIONAL AIDES	\$ 16,269.38	\$ 17,741.48	\$ 17,077.74	\$ -	\$ -
11-53312-00-040100-9200 OASDHI INSTRUCTIONAL AIDES	\$ 2,539.95	\$ 2,676.56	\$ 3,093.20	\$ -	\$ -
11-53312-00-051400-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,231.02	\$ 1,000.22	\$ 295.74	\$ -	\$ -
11-53312-00-060110-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,659.19	\$ 4,029.96	\$ 4,580.08	\$ -	\$ -
11-53312-00-070800-2000 OASDHI INSTRUCTIONAL AIDES	\$ 3,693.96	\$ 3,869.71	\$ 4,072.30	\$ -	\$ -
11-53312-00-090100-2000 OASDHI INSTRUCTIONAL AIDES	\$ 881.62	\$ 738.46	\$ -	\$ -	\$ -
11-53312-00-094800-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,726.21	\$ 2,718.19	\$ 2,936.79	\$ -	\$ -
11-53312-00-095650-2000 OASDHI INSTRUCTIONAL AIDES	\$ 5,608.89	\$ 5,964.19	\$ 6,347.93	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53312-00-095730-2000 OASDHI INSTRUCTIONAL AIDES	\$ 336.57	\$ 158.82	\$ -	\$ -	\$ -
11-53312-00-100200-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,166.99	\$ 4,400.25	\$ 2,100.39	\$ -	\$ -
11-53312-00-100400-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,312.02	\$ 3,883.09	\$ 4,269.75	\$ -	\$ -
11-53312-00-100700-2000 OASDHI INSTRUCTIONAL AIDES	\$ 258.54	\$ 534.67	\$ 28.83	\$ -	\$ -
11-53312-00-101100-2000 OASDHI INSTRUCTIONAL AIDES	\$ 5,406.12	\$ 5,625.22	\$ 5,773.96	\$ -	\$ -
11-53312-00-120500-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,845.49	\$ 1,902.05	\$ 2,013.53	\$ -	\$ -
11-53312-00-123000-2000 OASDHI INSTRUCTIONAL AIDES	\$ 343.85	\$ 644.37	\$ 38.73	\$ -	\$ -
11-53312-00-125000-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,572.65	\$ 2,309.78	\$ 1,952.35	\$ -	\$ -
11-53312-00-130630-2000 OASDHI INSTRUCTIONAL AIDES	\$ 3,899.93	\$ 4,717.92	\$ 4,713.48	\$ -	\$ -
11-53312-00-150600-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,641.28	\$ 1,351.40	\$ 1,421.91	\$ -	\$ -
11-53312-00-190100-9200 OASDHI INSTRUCTIONAL AIDES	\$ 1,088.54	\$ 1,147.10	\$ 1,325.66	\$ -	\$ -
11-53312-00-190200-2000 OASDHI INSTRUCTIONAL AIDES	\$ 881.44	\$ 738.37	\$ -	\$ -	\$ -
11-53312-00-190500-2000 OASDHI INSTRUCTIONAL AIDES	\$ 17,660.06	\$ 18,618.99	\$ 13,951.69	\$ -	\$ -
11-53312-00-191400-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,838.94	\$ 1,922.45	\$ 2,017.30	\$ -	\$ -
11-53312-00-490000-6000 OASDHI INSTRUCTIONAL AIDES	\$ 467.00	\$ 787.62	\$ 325.38	\$ -	\$ -
11-53312-00-493009-2000 OASDHI INSTRUCTIONAL AIDES	\$ 34,886.49	\$ 38,167.60	\$ 34,032.81	\$ -	\$ -
11-53312-00-493009-9200 OASDHI INSTRUCTIONAL AIDES	\$ 4,991.01	\$ 3,634.64	\$ 1,013.38	\$ -	\$ -
11-53312-00-493030-3000 OASDHI INSTRUCTIONAL AIDES	\$ 1,994.83	\$ 487.73	\$ 498.29	\$ -	\$ -
11-53312-00-493405-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 388.66	\$ -	\$ -	\$ -
11-53312-00-499040-4000 OASDHI INSTRUCTIONAL AIDES	\$ 1,228.32	\$ 857.50	\$ 1,735.43	\$ -	\$ -
11-53312-00-642010-3000 OASDHI INSTRUCTIONAL AIDES	\$ 4,336.06	\$ 9,412.63	\$ 1,426.67	\$ -	\$ -
11-53312-00-672030-4000 OASDHI INSTRUCTIONAL AIDES	\$ 92.26	\$ 91.33	\$ -	\$ -	\$ -
11-53312-00-672040-4000 OASDHI INSTRUCTIONAL AIDES	\$ 102.14	\$ -	\$ -	\$ -	\$ -
11-53312-00-677210-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 790.50	\$ 521.10	\$ -	\$ -
Total for OBJECT 53312	\$ 130,960.75	\$ 141,311.46	\$ 117,564.42	\$ -	\$ -
11-53320-00-040100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 6.61	\$ -	\$ -	\$ -
11-53320-00-090100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 22.13	\$ -	\$ -	\$ -
11-53320-00-095650-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 12.23	\$ -	\$ -	\$ -	\$ -
11-53320-00-100100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,779.80	\$ 3,158.59	\$ 3,496.46	\$ -	\$ -
11-53320-00-100110-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 16,671.22	\$ 16,424.06	\$ 11,096.07	\$ -	\$ -
11-53320-00-100120-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,156.20	\$ 990.83	\$ -	\$ -	\$ -
11-53320-00-100200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 3.58	\$ 3.11	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53320-00-100400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 822.33	\$ 493.00	\$ -	\$ -	\$ -
11-53320-00-100700-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,339.40	\$ 1,006.57	\$ 340.55	\$ -	\$ -
11-53320-00-100800-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 231.95	\$ 166.73	\$ -	\$ -	\$ -
11-53320-00-101100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 62.16	\$ 179.82	\$ 120.44	\$ -	\$ -
11-53320-00-120110-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 703.37	\$ 13,020.92	\$ -	\$ -
11-53320-00-120500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7.43	\$ -	\$ -
11-53320-00-123000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 9,135.26	\$ 9,533.88	\$ 63.59	\$ -	\$ -
11-53320-00-130630-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 30.91	\$ -	\$ -
11-53320-00-190500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 6.01	\$ 3.21	\$ -	\$ -
11-53320-00-191400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 12.24	\$ 1.11	\$ 0.82	\$ -	\$ -
11-53320-00-490200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,668.46	\$ 2,138.47	\$ 35.19	\$ -	\$ -
11-53320-00-490310-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,194.00	\$ 3,951.20	\$ 3,917.34	\$ -	\$ -
11-53320-00-490320-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,677.59	\$ 4,190.47	\$ 4,440.24	\$ -	\$ -
11-53320-00-490330-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,536.88	\$ 4,030.46	\$ 4,157.66	\$ -	\$ -
11-53320-00-493009-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 12,497.42	\$ 13,907.75	\$ 14,730.23	\$ -	\$ -
11-53320-00-493009-9200 OASDHI CLASSIFIED EMPLOYEES	\$ 435.79	\$ 217.54	\$ -	\$ -	\$ -
11-53320-00-493062-2900 OASDHI CLASSIFIED EMPLOYEES	\$ 637.73	\$ 472.56	\$ -	\$ -	\$ -
11-53320-00-493081-2900 OASDHI CLASSIFIED EMPLOYEES	\$ 225.06	\$ -	\$ -	\$ -	\$ -
11-53320-00-493210-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,599.66	\$ -	\$ -	\$ -	\$ -
11-53320-00-493400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,329.55	\$ 4,680.27	\$ 4,814.42	\$ -	\$ -
11-53320-00-493405-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,155.98	\$ 1,086.36	\$ -	\$ -	\$ -
11-53320-00-496000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 9,217.77	\$ 12,061.49	\$ 8,431.27	\$ -	\$ -
11-53320-00-496599-4000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 403.97	\$ -	\$ -
11-53320-00-496606-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 198.44	\$ -	\$ -	\$ -	\$ -
11-53320-00-601000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 16,635.63	\$ 17,886.93	\$ 14,853.09	\$ -	\$ -
11-53320-00-601002-2900 OASDHI CLASSIFIED EMPLOYEES	\$ 157.41	\$ 848.12	\$ -	\$ -	\$ -
11-53320-00-601010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 30,734.57	\$ 32,000.79	\$ 35,648.00	\$ -	\$ -
11-53320-00-602000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,772.22	\$ 6,770.02	\$ 6,732.21	\$ -	\$ -
11-53320-00-603000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,337.03	\$ 3,556.32	\$ 4,062.61	\$ -	\$ -
11-53320-00-612000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 9,251.65	\$ 9,844.36	\$ 10,250.34	\$ -	\$ -
11-53320-00-613000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 9,282.39	\$ 8,323.55	\$ 8,579.29	\$ -	\$ -
11-53320-00-614000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,492.84	\$ 6,077.57	\$ 5,825.29	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53320-00-620000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 56,549.99	\$ 62,749.66	\$ 66,084.68	\$ -	\$ -
11-53320-00-620000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 2,303.65	\$ 3,365.51	\$ 3,533.15	\$ -	\$ -
11-53320-00-620075-2900 OASDHI CLASSIFIED EMPLOYEES	\$ 4,918.08	\$ 4,478.13	\$ 5,205.54	\$ -	\$ -
11-53320-00-620090-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 31,394.81	\$ 32,384.33	\$ 31,608.86	\$ -	\$ -
11-53320-00-620090-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 0.98	\$ -	\$ -	\$ -	\$ -
11-53320-00-631000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 103.51	\$ 2,543.48	\$ 1,455.65	\$ -	\$ -
11-53320-00-645000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,417.13	\$ 6,325.74	\$ -	\$ -	\$ -
11-53320-00-645000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 5,408.53	\$ 5,131.24	\$ 5,132.45	\$ -	\$ -
11-53320-00-645002-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,335.66	\$ 5,428.67	\$ 5,532.10	\$ -	\$ -
11-53320-00-645010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,102.23	\$ 4,274.30	\$ 4,233.54	\$ -	\$ -
11-53320-00-645040-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,385.29	\$ 9,740.71	\$ 11,037.85	\$ -	\$ -
11-53320-00-645045-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,310.48	\$ -	\$ -	\$ -	\$ -
11-53320-00-646000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 23,003.59	\$ 23,205.69	\$ 22,375.41	\$ -	\$ -
11-53320-00-646000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 4,413.84	\$ 4,487.63	\$ 4,619.25	\$ -	\$ -
11-53320-00-647000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 14,465.58	\$ 16,360.59	\$ 11,999.74	\$ -	\$ -
11-53320-00-647010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,021.65	\$ 3,762.26	\$ 3,971.10	\$ -	\$ -
11-53320-00-648000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,385.14	\$ 6,365.14	\$ 5,781.62	\$ -	\$ -
11-53320-00-649010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,568.11	\$ 5,698.37	\$ 7,501.07	\$ -	\$ -
11-53320-00-651000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,404.15	\$ 1,448.95	\$ 1,524.58	\$ -	\$ -
11-53320-00-651000-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 826.12	\$ (14.62)	\$ -	\$ -	\$ -
11-53320-00-651600-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 57,295.38	\$ 52,577.02	\$ 47,697.50	\$ -	\$ -
11-53320-00-651600-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 76.59	\$ 4,198.75	\$ 2,883.33	\$ -	\$ -
11-53320-00-651610-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,019.98	\$ 5,012.85	\$ 6,078.87	\$ -	\$ -
11-53320-00-653000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 79,802.20	\$ 81,924.64	\$ 75,332.59	\$ -	\$ -
11-53320-00-653000-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 5,993.02	\$ 6,244.98	\$ 6,157.22	\$ -	\$ -
11-53320-00-655000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 28,817.35	\$ 23,492.63	\$ 20,571.37	\$ -	\$ -
11-53320-00-655000-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 160.28	\$ 1,733.85	\$ 1,330.95	\$ -	\$ -
11-53320-00-657000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,687.59	\$ 2,872.96	\$ 3,027.03	\$ -	\$ -
11-53320-00-657010-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,012.07	\$ 2,036.64	\$ 2,099.23	\$ -	\$ -
11-53320-00-660100-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 9,394.42	\$ 8,985.82	\$ 9,486.18	\$ -	\$ -
11-53320-00-660200-7000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,417.49	\$ 7,301.25	\$ 5,777.13	\$ -	\$ -
11-53320-00-660240-7000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,739.48	\$ 5,786.20	\$ 5,820.86	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53320-00-660500-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,161.28	\$ 1,997.22	\$ 2,719.47	\$ -	\$ -
11-53320-00-670020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 772.06	\$ 470.02	\$ 350.71	\$ -	\$ -
11-53320-00-670025-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 6.47	\$ -	\$ -	\$ -	\$ -
11-53320-00-670080-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 625.36	\$ 888.48	\$ 937.77	\$ -	\$ -
11-53320-00-670090-9000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,202.03	\$ 10,838.53	\$ 11,189.98	\$ -	\$ -
11-53320-00-670400-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,925.73	\$ 13,389.44	\$ 13,714.37	\$ -	\$ -
11-53320-00-671000-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 21,862.45	\$ 22,899.29	\$ 23,835.28	\$ -	\$ -
11-53320-00-671000-9100 OASDHI CLASSIFIED EMPLOYEES	\$ 4,659.27	\$ 4,711.08	\$ 4,736.12	\$ -	\$ -
11-53320-00-671040-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 4.68	\$ -	\$ -	\$ -	\$ -
11-53320-00-672000-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 12,670.45	\$ 13,334.86	\$ 14,554.14	\$ -	\$ -
11-53320-00-672015-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 9,301.26	\$ 9,509.18	\$ 10,374.33	\$ -	\$ -
11-53320-00-672025-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 26,522.54	\$ 28,273.63	\$ 29,327.71	\$ -	\$ -
11-53320-00-672030-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,412.45	\$ 1,577.14	\$ 467.17	\$ -	\$ -
11-53320-00-672032-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 92.28	\$ 316.45	\$ 75.79	\$ -	\$ -
11-53320-00-672040-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 11,788.47	\$ 12,617.85	\$ 27,706.94	\$ -	\$ -
11-53320-00-672041-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,353.56	\$ 2,613.20	\$ 4,360.56	\$ -	\$ -
11-53320-00-672042-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 13,057.35	\$ 13,316.06	\$ 25,306.50	\$ -	\$ -
11-53320-00-672060-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 33,705.65	\$ 34,107.53	\$ 35,650.03	\$ -	\$ -
11-53320-00-672070-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 12,598.61	\$ 14,646.38	\$ 15,779.96	\$ -	\$ -
11-53320-00-672081-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 100.62	\$ -	\$ 277.28	\$ -	\$ -
11-53320-00-672091-4000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 64.48	\$ 37.20	\$ -	\$ -
11-53320-00-672500-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,336.90	\$ 8,958.82	\$ 8,637.73	\$ -	\$ -
11-53320-00-673000-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 58,925.56	\$ 64,460.13	\$ 61,656.14	\$ -	\$ -
11-53320-00-673010-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 29.77	\$ 37.77	\$ 388.59	\$ -	\$ -
11-53320-00-675000-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,505.17	\$ 7,652.70	\$ 7,781.51	\$ -	\$ -
11-53320-00-677000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 36,278.11	\$ 34,729.07	\$ 28,055.67	\$ -	\$ -
11-53320-00-677000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 9,287.95	\$ 10,705.40	\$ 10,083.51	\$ -	\$ -
11-53320-00-677210-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 5,243.81	\$ 1,871.53	\$ -	\$ -
11-53320-00-677210-4000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 22,267.98	\$ 15,585.95	\$ -	\$ -
11-53320-00-677210-5000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 153.97	\$ -	\$ -	\$ -
11-53320-00-677400-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,007.33	\$ 5,215.06	\$ 5,164.02	\$ -	\$ -
11-53320-00-677500-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 21,664.40	\$ 21,971.53	\$ 22,443.30	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53320-00-677510-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 13,043.92	\$ 13,200.80	\$ 10,859.47	\$ -	\$ -
11-53320-00-678000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 51,690.29	\$ 53,603.44	\$ 54,766.00	\$ -	\$ -
11-53320-00-678100-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 17,814.41	\$ 24,942.72	\$ 26,032.30	\$ -	\$ -
11-53320-00-678200-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 39,487.33	\$ 39,888.72	\$ 41,212.01	\$ -	\$ -
11-53320-00-678200-9800 OASDHI CLASSIFIED EMPLOYEES	\$ 8,892.98	\$ 8,989.81	\$ 9,914.89	\$ -	\$ -
11-53320-00-678300-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 33,856.13	\$ 31,960.57	\$ 31,402.33	\$ -	\$ -
11-53320-00-682000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,835.12	\$ 805.83	\$ 1,778.27	\$ -	\$ -
11-53320-00-682001-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,270.04	\$ 1,342.58	\$ 112.16	\$ -	\$ -
11-53320-00-682005-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 397.28	\$ 355.95	\$ 47.25	\$ -	\$ -
11-53320-00-682007-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,022.09	\$ 1,595.41	\$ -	\$ -	\$ -
11-53320-00-682012-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 723.11	\$ 2,372.34	\$ 1,764.64	\$ -	\$ -
11-53320-00-683000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 34,662.10	\$ 30,676.51	\$ 25,189.63	\$ -	\$ -
11-53320-00-683000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ (0.30)	\$ 8.49	\$ -	\$ -	\$ -
11-53320-00-683010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,911.50	\$ 5,655.74	\$ 3,817.84	\$ -	\$ -
11-53320-00-683020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 345.15	\$ 502.80	\$ -	\$ -	\$ -
11-53320-00-683100-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,057.91	\$ 6,109.53	\$ 6,859.90	\$ -	\$ -
11-53320-00-684000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,374.85	\$ 2,298.32	\$ 4,218.03	\$ -	\$ -
11-53320-00-686000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,240.21	\$ 1,557.40	\$ 974.44	\$ -	\$ -
11-53320-00-687000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 358.05	\$ 158.85	\$ -	\$ -
11-53320-00-689900-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 99,769.86	\$ 106,122.55	\$ 106,296.22	\$ -	\$ -
11-53320-00-692500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,219.96	\$ 1,234.33	\$ 1,267.31	\$ -	\$ -
11-53320-00-696000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,739.59	\$ 5,812.69	\$ 5,910.66	\$ -	\$ -
11-53320-00-696005-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,090.67	\$ 495.37	\$ -	\$ -	\$ -
11-53320-00-696010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 21,415.89	\$ 20,149.73	\$ 23,079.05	\$ -	\$ -
11-53320-00-696030-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 489.45	\$ 471.66	\$ -	\$ -	\$ -
11-53320-00-696100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 39,904.76	\$ 41,141.38	\$ 40,468.47	\$ -	\$ -
11-53320-00-696102-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 496.15	\$ 496.14	\$ -	\$ -	\$ -
11-53320-00-696103-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 279.37	\$ 434.63	\$ -	\$ -	\$ -
11-53320-00-696104-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 311.04	\$ 330.24	\$ -	\$ -	\$ -
11-53320-00-696105-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 619.99	\$ 555.59	\$ -	\$ -	\$ -
11-53320-00-696106-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 248.20	\$ -	\$ -	\$ -	\$ -
11-53320-00-696107-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 217.05	\$ 308.95	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53320-00-696108-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 495.88	\$ 495.88	\$ -	\$ -	\$ -
11-53320-00-696109-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,863.07	\$ 1,923.04	\$ -	\$ -	\$ -
11-53320-00-696110-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 496.67	\$ 495.89	\$ -	\$ -	\$ -
11-53320-00-696112-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 434.09	\$ 434.10	\$ -	\$ -	\$ -
11-53320-00-696113-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 334.40	\$ 495.87	\$ -	\$ -	\$ -
11-53320-00-696114-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 248.20	\$ 248.20	\$ -	\$ -	\$ -
11-53320-00-696116-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 249.24	\$ 248.20	\$ -	\$ -	\$ -
11-53320-00-696118-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 434.10	\$ 434.09	\$ -	\$ -	\$ -
11-53320-00-696120-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 142.81	\$ 203.13	\$ -	\$ -	\$ -
11-53320-00-696140-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,375.76	\$ 4,433.38	\$ 4,474.32	\$ -	\$ -
11-53320-00-696512-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,685.83	\$ 2,650.13	\$ 2,756.58	\$ -	\$ -
11-53320-00-699000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 17,160.09	\$ 20,522.61	\$ 18,659.45	\$ -	\$ -
11-53320-00-699900-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 67,493.01	\$ 66,498.43	\$ 66,630.22	\$ -	\$ -
11-53320-00-701000-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 25,724.86	\$ 26,328.69	\$ 30,805.75	\$ -	\$ -
11-53320-00-709900-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 25,883.85	\$ 26,823.49	\$ 27,515.83	\$ -	\$ -
11-53320-00-710000-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 47,806.10	\$ 47,483.84	\$ 47,771.73	\$ -	\$ -
Total for OBJECT 53320	\$ 1,466,107.05	\$ 1,535,108.19	\$ 1,510,736.37	\$ -	\$ -
11-53330-00-070800-2000 OASDHI OTHER CERTIFICATED E	\$ 2,005.09	\$ 2,125.46	\$ 3,202.96	\$ -	\$ -
11-53330-00-130510-2000 OASDHI OTHER CERTIFICATED E	\$ 1,277.56	\$ -	\$ -	\$ -	\$ -
11-53330-00-490335-2000 OASDHI OTHER CERTIFICATED E	\$ 15.24	\$ 14.36	\$ -	\$ -	\$ -
11-53330-00-493009-2000 OASDHI OTHER CERTIFICATED E	\$ 6,913.02	\$ 6,644.87	\$ 7,148.47	\$ -	\$ -
11-53330-00-493210-2000 OASDHI OTHER CERTIFICATED E	\$ 1,936.78	\$ -	\$ -	\$ -	\$ -
11-53330-00-496000-2000 OASDHI OTHER CERTIFICATED E	\$ 6,122.08	\$ 3,346.54	\$ -	\$ -	\$ -
11-53330-00-496509-4000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 10.05	\$ -	\$ -	\$ -
11-53330-00-496606-4000 OASDHI OTHER CERTIFICATED E	\$ 99.24	\$ -	\$ -	\$ -	\$ -
11-53330-00-601000-2000 OASDHI OTHER CERTIFICATED E	\$ 4,665.36	\$ 3,025.74	\$ 3,448.81	\$ -	\$ -
11-53330-00-601002-2900 OASDHI OTHER CERTIFICATED E	\$ 5,031.66	\$ 4,681.82	\$ 4,924.92	\$ -	\$ -
11-53330-00-601010-2000 OASDHI OTHER CERTIFICATED E	\$ 32.97	\$ 8.07	\$ 79.05	\$ -	\$ -
11-53330-00-620000-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 1,346.24	\$ -	\$ -
11-53330-00-631000-3000 OASDHI OTHER CERTIFICATED E	\$ 13,247.60	\$ 12,337.77	\$ 13,102.52	\$ -	\$ -
11-53330-00-638006-8100 OASDHI OTHER CERTIFICATED E	\$ 1,215.56	\$ 502.50	\$ -	\$ -	\$ -
11-53330-00-645000-3000 OASDHI OTHER CERTIFICATED E	\$ 1,936.78	\$ 2,526.33	\$ 3,623.38	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53330-00-645002-3000 OASDHI OTHER CERTIFICATED E	\$ 4,456.96	\$ 5,010.91	\$ 1,852.75	\$ -	\$ -
11-53330-00-645010-3000 OASDHI OTHER CERTIFICATED E	\$ 3,505.78	\$ 3,318.48	\$ 3,466.84	\$ -	\$ -
11-53330-00-646000-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 1,631.83	\$ -	\$ -
11-53330-00-647000-3000 OASDHI OTHER CERTIFICATED E	\$ 2,324.10	\$ 1,523.36	\$ -	\$ -	\$ -
11-53330-00-648000-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 237.58	\$ -	\$ -
11-53330-00-649010-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 1,269.47	\$ -	\$ -	\$ -
11-53330-00-657000-5000 OASDHI OTHER CERTIFICATED E	\$ 566.73	\$ 502.79	\$ 454.49	\$ -	\$ -
11-53330-00-660105-1000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 1,968.75	\$ -	\$ -
11-53330-00-670000-4000 OASDHI OTHER CERTIFICATED E	\$ 2,670.25	\$ 6,331.02	\$ 6,662.46	\$ -	\$ -
11-53330-00-670090-9000 OASDHI OTHER CERTIFICATED E	\$ 4,956.74	\$ 4,911.18	\$ 5,539.63	\$ -	\$ -
11-53330-00-673000-6000 OASDHI OTHER CERTIFICATED E	\$ 7,260.50	\$ 4,919.69	\$ 5,694.92	\$ -	\$ -
11-53330-00-682000-2000 OASDHI OTHER CERTIFICATED E	\$ 785.59	\$ 618.18	\$ 410.43	\$ -	\$ -
11-53330-00-682001-2000 OASDHI OTHER CERTIFICATED E	\$ 232.39	\$ -	\$ -	\$ -	\$ -
11-53330-00-689900-4000 OASDHI OTHER CERTIFICATED E	\$ 1,156.22	\$ 1,125.64	\$ 1,241.71	\$ -	\$ -
11-53330-00-696000-3000 OASDHI OTHER CERTIFICATED E	\$ 2,565.20	\$ 2,428.16	\$ 3,782.29	\$ -	\$ -
11-53330-00-696100-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 934.19	\$ -	\$ -
11-53330-00-699000-2000 OASDHI OTHER CERTIFICATED E	\$ 7,391.81	\$ 7,247.28	\$ 7,922.56	\$ -	\$ -
11-53330-00-699900-4000 OASDHI OTHER CERTIFICATED E	\$ 4,000.92	\$ 3,895.79	\$ 3,390.81	\$ -	\$ -
11-53330-00-709900-4000 OASDHI OTHER CERTIFICATED E	\$ 381.31	\$ 377.76	\$ 426.14	\$ -	\$ -
11-53330-00-710000-4000 OASDHI OTHER CERTIFICATED E	\$ 1,213.84	\$ 1,176.31	\$ 1,915.44	\$ -	\$ -
Total for OBJECT 53330	\$ 87,967.28	\$ 79,879.53	\$ 84,409.17	\$ -	\$ -
11-53351-00-010400-2000 MEDICARE INSTRUCTORS	\$ 322.67	\$ 306.15	\$ 387.20	\$ -	\$ -
11-53351-00-020100-2000 MEDICARE INSTRUCTORS	\$ 1,548.60	\$ 2,024.28	\$ 2,391.42	\$ -	\$ -
11-53351-00-030100-2000 MEDICARE INSTRUCTORS	\$ -	\$ 14.52	\$ 291.74	\$ -	\$ -
11-53351-00-030100-9200 MEDICARE INSTRUCTORS	\$ 200.56	\$ 333.07	\$ 260.16	\$ -	\$ -
11-53351-00-030200-2000 MEDICARE INSTRUCTORS	\$ 432.31	\$ 407.55	\$ 609.43	\$ -	\$ -
11-53351-00-040100-2000 MEDICARE INSTRUCTORS	\$ 23,639.49	\$ 24,877.46	\$ 32,420.00	\$ -	\$ -
11-53351-00-040100-9200 MEDICARE INSTRUCTORS	\$ 4,263.77	\$ 3,129.77	\$ 1,840.66	\$ -	\$ -
11-53351-00-050100-2000 MEDICARE INSTRUCTORS	\$ 5,710.58	\$ 5,820.61	\$ 7,758.33	\$ -	\$ -
11-53351-00-050100-9200 MEDICARE INSTRUCTORS	\$ 242.42	\$ 169.94	\$ 180.70	\$ -	\$ -
11-53351-00-050200-2000 MEDICARE INSTRUCTORS	\$ 4,237.96	\$ 4,877.81	\$ 5,615.81	\$ -	\$ -
11-53351-00-050200-9200 MEDICARE INSTRUCTORS	\$ 880.02	\$ 412.09	\$ 493.16	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53351-00-050500-2000 MEDICARE INSTRUCTORS	\$ 2,193.07	\$ 2,306.67	\$ 1,967.11	\$ -	\$ -
11-53351-00-050500-9200 MEDICARE INSTRUCTORS	\$ 198.47	\$ 131.38	\$ 79.25	\$ -	\$ -
11-53351-00-050600-2000 MEDICARE INSTRUCTORS	\$ 1,349.93	\$ 1,246.09	\$ 1,880.82	\$ -	\$ -
11-53351-00-050600-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 503.48	\$ -	\$ -
11-53351-00-050600-9200 MEDICARE INSTRUCTORS	\$ 188.27	\$ 71.70	\$ 71.63	\$ -	\$ -
11-53351-00-051100-2000 MEDICARE INSTRUCTORS	\$ 601.92	\$ 635.25	\$ 908.21	\$ -	\$ -
11-53351-00-051100-9200 MEDICARE INSTRUCTORS	\$ 6.05	\$ -	\$ -	\$ -	\$ -
11-53351-00-051400-2000 MEDICARE INSTRUCTORS	\$ 10,362.59	\$ 10,190.35	\$ 10,920.60	\$ -	\$ -
11-53351-00-051400-2900 MEDICARE INSTRUCTORS	\$ 667.92	\$ 828.80	\$ 930.51	\$ -	\$ -
11-53351-00-059900-2900 MEDICARE INSTRUCTORS	\$ 607.36	\$ 1,536.53	\$ 1,200.16	\$ -	\$ -
11-53351-00-060100-2000 MEDICARE INSTRUCTORS	\$ 1,865.95	\$ 1,561.66	\$ 2,572.74	\$ -	\$ -
11-53351-00-060100-9200 MEDICARE INSTRUCTORS	\$ 89.60	\$ 62.32	\$ 6.83	\$ -	\$ -
11-53351-00-060110-2000 MEDICARE INSTRUCTORS	\$ 8,026.23	\$ 7,725.96	\$ 8,329.68	\$ -	\$ -
11-53351-00-060110-9200 MEDICARE INSTRUCTORS	\$ 432.25	\$ 453.00	\$ 371.44	\$ -	\$ -
11-53351-00-060400-2000 MEDICARE INSTRUCTORS	\$ 49.35	\$ 49.35	\$ 107.50	\$ -	\$ -
11-53351-00-061400-2000 MEDICARE INSTRUCTORS	\$ 76.88	\$ 33.65	\$ 78.49	\$ -	\$ -
11-53351-00-061410-2000 MEDICARE INSTRUCTORS	\$ 3,885.10	\$ 3,995.77	\$ 4,501.34	\$ -	\$ -
11-53351-00-061440-2000 MEDICARE INSTRUCTORS	\$ 355.85	\$ 348.02	\$ 583.04	\$ -	\$ -
11-53351-00-061800-2000 MEDICARE INSTRUCTORS	\$ 76.88	\$ 153.78	\$ 180.52	\$ -	\$ -
11-53351-00-070100-2000 MEDICARE INSTRUCTORS	\$ 375.97	\$ 333.79	\$ 786.78	\$ -	\$ -
11-53351-00-070100-9200 MEDICARE INSTRUCTORS	\$ -	\$ 78.29	\$ 38.73	\$ -	\$ -
11-53351-00-070600-2000 MEDICARE INSTRUCTORS	\$ 4,864.51	\$ 5,204.69	\$ 5,351.67	\$ -	\$ -
11-53351-00-070600-9200 MEDICARE INSTRUCTORS	\$ -	\$ 157.35	\$ -	\$ -	\$ -
11-53351-00-070700-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 66.30	\$ -	\$ -
11-53351-00-070800-2000 MEDICARE INSTRUCTORS	\$ 1,907.68	\$ 1,530.17	\$ 1,380.05	\$ -	\$ -
11-53351-00-080100-2000 MEDICARE INSTRUCTORS	\$ 107.97	\$ 110.05	\$ 76.81	\$ -	\$ -
11-53351-00-080100-9200 MEDICARE INSTRUCTORS	\$ 108.00	\$ 56.40	\$ 113.74	\$ -	\$ -
11-53351-00-080110-2000 MEDICARE INSTRUCTORS	\$ 163.01	\$ -	\$ -	\$ -	\$ -
11-53351-00-083500-2000 MEDICARE INSTRUCTORS	\$ 24,893.02	\$ 25,057.53	\$ 18,278.81	\$ -	\$ -
11-53351-00-083500-2900 MEDICARE INSTRUCTORS	\$ -	\$ 97.98	\$ 138.48	\$ -	\$ -
11-53351-00-083500-9200 MEDICARE INSTRUCTORS	\$ 522.54	\$ 4.65	\$ -	\$ -	\$ -
11-53351-00-083600-2000 MEDICARE INSTRUCTORS	\$ 402.62	\$ 235.26	\$ 228.98	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53351-00-083700-2900 MEDICARE INSTRUCTORS	\$ -	\$ 107.78	\$ 576.97	\$ -	\$ -
11-53351-00-085000-2000 MEDICARE INSTRUCTORS	\$ 4,644.56	\$ 4,580.65	\$ 5,276.92	\$ -	\$ -
11-53351-00-085000-9200 MEDICARE INSTRUCTORS	\$ 429.03	\$ 550.42	\$ 540.94	\$ -	\$ -
11-53351-00-089900-2900 MEDICARE INSTRUCTORS	\$ -	\$ 15.93	\$ 1,039.96	\$ -	\$ -
11-53351-00-090100-2000 MEDICARE INSTRUCTORS	\$ 1,780.72	\$ 1,951.85	\$ 1,826.62	\$ -	\$ -
11-53351-00-093400-2000 MEDICARE INSTRUCTORS	\$ -	\$ 93.20	\$ 20.78	\$ -	\$ -
11-53351-00-094800-2000 MEDICARE INSTRUCTORS	\$ 197.55	\$ 594.98	\$ 416.59	\$ -	\$ -
11-53351-00-094800-9200 MEDICARE INSTRUCTORS	\$ 3,330.11	\$ 2,788.24	\$ 2,738.72	\$ -	\$ -
11-53351-00-095200-2000 MEDICARE INSTRUCTORS	\$ 331.03	\$ 379.31	\$ 359.45	\$ -	\$ -
11-53351-00-095200-2900 MEDICARE INSTRUCTORS	\$ 203.96	\$ 173.63	\$ 2.01	\$ -	\$ -
11-53351-00-095230-2000 MEDICARE INSTRUCTORS	\$ 52.45	\$ -	\$ -	\$ -	\$ -
11-53351-00-095300-2000 MEDICARE INSTRUCTORS	\$ 880.80	\$ 841.04	\$ 805.35	\$ -	\$ -
11-53351-00-095600-2000 MEDICARE INSTRUCTORS	\$ 1,238.00	\$ 640.98	\$ 300.59	\$ -	\$ -
11-53351-00-095600-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 190.03	\$ -	\$ -
11-53351-00-095650-2000 MEDICARE INSTRUCTORS	\$ 4,961.26	\$ 4,325.98	\$ 5,223.07	\$ -	\$ -
11-53351-00-095700-2000 MEDICARE INSTRUCTORS	\$ 419.50	\$ 553.76	\$ 533.24	\$ -	\$ -
11-53351-00-095730-2000 MEDICARE INSTRUCTORS	\$ 999.85	\$ 1,498.58	\$ 1,207.06	\$ -	\$ -
11-53351-00-095730-2900 MEDICARE INSTRUCTORS	\$ -	\$ 57.89	\$ 19.45	\$ -	\$ -
11-53351-00-095800-2000 MEDICARE INSTRUCTORS	\$ 647.90	\$ 1,099.38	\$ 917.99	\$ -	\$ -
11-53351-00-095800-9200 MEDICARE INSTRUCTORS	\$ 667.55	\$ 639.10	\$ 422.93	\$ -	\$ -
11-53351-00-100200-2000 MEDICARE INSTRUCTORS	\$ 10,734.54	\$ 10,982.95	\$ 10,358.70	\$ -	\$ -
11-53351-00-100200-9200 MEDICARE INSTRUCTORS	\$ 808.00	\$ 839.38	\$ 867.45	\$ -	\$ -
11-53351-00-100400-2000 MEDICARE INSTRUCTORS	\$ 11,303.38	\$ 11,200.78	\$ 9,514.23	\$ -	\$ -
11-53351-00-100400-9200 MEDICARE INSTRUCTORS	\$ 176.15	\$ 119.78	\$ 79.22	\$ -	\$ -
11-53351-00-100700-2000 MEDICARE INSTRUCTORS	\$ 4,802.66	\$ 5,611.16	\$ 4,393.02	\$ -	\$ -
11-53351-00-100800-2000 MEDICARE INSTRUCTORS	\$ 4,996.10	\$ 5,066.21	\$ 5,149.01	\$ -	\$ -
11-53351-00-100800-9200 MEDICARE INSTRUCTORS	\$ 55.47	\$ 161.79	\$ 20.23	\$ -	\$ -
11-53351-00-101100-2000 MEDICARE INSTRUCTORS	\$ 5,110.92	\$ 3,939.21	\$ 3,825.11	\$ -	\$ -
11-53351-00-101100-9200 MEDICARE INSTRUCTORS	\$ 58.21	\$ 46.12	\$ 57.38	\$ -	\$ -
11-53351-00-103000-2000 MEDICARE INSTRUCTORS	\$ 248.84	\$ 169.47	\$ 203.04	\$ -	\$ -
11-53351-00-109900-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 46.81	\$ -	\$ -
11-53351-00-110200-2000 MEDICARE INSTRUCTORS	\$ 2,268.37	\$ 2,348.59	\$ 2,300.70	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53351-00-110200-9200 MEDICARE INSTRUCTORS	\$ 116.39	\$ -	\$ 3.54	\$ -	\$ -
11-53351-00-110300-2000 MEDICARE INSTRUCTORS	\$ 369.86	\$ 277.40	\$ 322.29	\$ -	\$ -
11-53351-00-110300-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 119.26	\$ -	\$ -
11-53351-00-110400-2000 MEDICARE INSTRUCTORS	\$ 353.04	\$ 264.60	\$ 397.41	\$ -	\$ -
11-53351-00-110500-2000 MEDICARE INSTRUCTORS	\$ 9,872.34	\$ 9,627.02	\$ 9,961.35	\$ -	\$ -
11-53351-00-110500-9200 MEDICARE INSTRUCTORS	\$ 190.51	\$ 184.98	\$ 80.32	\$ -	\$ -
11-53351-00-110700-2000 MEDICARE INSTRUCTORS	\$ 354.57	\$ 269.97	\$ 215.11	\$ -	\$ -
11-53351-00-120100-2000 MEDICARE INSTRUCTORS	\$ 2,225.98	\$ 2,462.57	\$ 2,804.84	\$ -	\$ -
11-53351-00-120100-9200 MEDICARE INSTRUCTORS	\$ 142.88	\$ 40.91	\$ 7.32	\$ -	\$ -
11-53351-00-120110-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 4.32	\$ -	\$ -
11-53351-00-120500-2000 MEDICARE INSTRUCTORS	\$ 1,707.48	\$ 2,099.97	\$ 1,841.70	\$ -	\$ -
11-53351-00-123000-2000 MEDICARE INSTRUCTORS	\$ 20,914.75	\$ 20,763.46	\$ 22,998.83	\$ -	\$ -
11-53351-00-123000-2900 MEDICARE INSTRUCTORS	\$ 485.16	\$ 538.78	\$ 460.32	\$ -	\$ -
11-53351-00-125000-2000 MEDICARE INSTRUCTORS	\$ 3,134.94	\$ 4,240.87	\$ 4,617.52	\$ -	\$ -
11-53351-00-125000-2900 MEDICARE INSTRUCTORS	\$ -	\$ 56.45	\$ 186.16	\$ -	\$ -
11-53351-00-130200-2000 MEDICARE INSTRUCTORS	\$ 2,763.24	\$ 2,603.38	\$ 2,997.32	\$ -	\$ -
11-53351-00-130510-2000 MEDICARE INSTRUCTORS	\$ 5,732.30	\$ 5,352.32	\$ 5,943.04	\$ -	\$ -
11-53351-00-130510-9200 MEDICARE INSTRUCTORS	\$ 908.09	\$ 690.72	\$ 798.60	\$ -	\$ -
11-53351-00-130630-2000 MEDICARE INSTRUCTORS	\$ 5,243.67	\$ 5,018.76	\$ 5,626.53	\$ -	\$ -
11-53351-00-130700-2000 MEDICARE INSTRUCTORS	\$ 1,626.31	\$ 1,487.34	\$ 1,594.69	\$ -	\$ -
11-53351-00-130800-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 410.94	\$ -	\$ -
11-53351-00-140200-2000 MEDICARE INSTRUCTORS	\$ 2,356.43	\$ 2,705.22	\$ 3,046.56	\$ -	\$ -
11-53351-00-140200-9200 MEDICARE INSTRUCTORS	\$ 4.63	\$ -	\$ -	\$ -	\$ -
11-53351-00-150100-2000 MEDICARE INSTRUCTORS	\$ 36,328.74	\$ 39,462.00	\$ 43,147.43	\$ -	\$ -
11-53351-00-150100-2900 MEDICARE INSTRUCTORS	\$ -	\$ 176.95	\$ 442.40	\$ -	\$ -
11-53351-00-150100-9200 MEDICARE INSTRUCTORS	\$ 4,641.86	\$ 5,054.40	\$ 2,866.11	\$ -	\$ -
11-53351-00-150400-2000 MEDICARE INSTRUCTORS	\$ 1,192.22	\$ 842.06	\$ 1,067.63	\$ -	\$ -
11-53351-00-150600-2000 MEDICARE INSTRUCTORS	\$ 14,815.53	\$ 15,813.73	\$ 17,739.47	\$ -	\$ -
11-53351-00-150600-9200 MEDICARE INSTRUCTORS	\$ 1,064.62	\$ 830.00	\$ 565.99	\$ -	\$ -
11-53351-00-150900-2000 MEDICARE INSTRUCTORS	\$ 6,955.64	\$ 7,090.44	\$ 6,868.76	\$ -	\$ -
11-53351-00-150900-9200 MEDICARE INSTRUCTORS	\$ 241.92	\$ 120.72	\$ 71.13	\$ -	\$ -
11-53351-00-170100-2000 MEDICARE INSTRUCTORS	\$ 45,998.21	\$ 43,861.26	\$ 47,155.11	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53351-00-170100-2900 MEDICARE INSTRUCTORS	\$ 225.17	\$ 93.53	\$ 14.27	\$ -	\$ -
11-53351-00-170100-9200 MEDICARE INSTRUCTORS	\$ 11,173.69	\$ 8,236.11	\$ 6,659.20	\$ -	\$ -
11-53351-00-190100-2000 MEDICARE INSTRUCTORS	\$ 1,243.92	\$ 1,581.96	\$ 1,794.86	\$ -	\$ -
11-53351-00-190200-2000 MEDICARE INSTRUCTORS	\$ 6,234.09	\$ 6,482.37	\$ 6,858.71	\$ -	\$ -
11-53351-00-190200-9200 MEDICARE INSTRUCTORS	\$ 85.38	\$ 39.60	\$ 72.78	\$ -	\$ -
11-53351-00-190500-2000 MEDICARE INSTRUCTORS	\$ 19,938.32	\$ 20,266.64	\$ 23,948.29	\$ -	\$ -
11-53351-00-190500-9200 MEDICARE INSTRUCTORS	\$ 1,077.45	\$ 1,146.24	\$ 1,089.23	\$ -	\$ -
11-53351-00-191100-2000 MEDICARE INSTRUCTORS	\$ 2,542.80	\$ 2,496.07	\$ 3,022.06	\$ -	\$ -
11-53351-00-191100-9200 MEDICARE INSTRUCTORS	\$ 178.33	\$ 110.13	\$ 16.46	\$ -	\$ -
11-53351-00-191400-2000 MEDICARE INSTRUCTORS	\$ 4,760.46	\$ 4,848.62	\$ 5,794.66	\$ -	\$ -
11-53351-00-191400-9200 MEDICARE INSTRUCTORS	\$ 4.62	\$ 276.38	\$ -	\$ -	\$ -
11-53351-00-200100-2000 MEDICARE INSTRUCTORS	\$ 16,571.56	\$ 16,803.49	\$ 18,672.17	\$ -	\$ -
11-53351-00-200100-9200 MEDICARE INSTRUCTORS	\$ 2,751.50	\$ 2,784.69	\$ 2,571.94	\$ -	\$ -
11-53351-00-210500-2000 MEDICARE INSTRUCTORS	\$ 3,127.25	\$ 3,343.70	\$ 3,590.39	\$ -	\$ -
11-53351-00-210500-9200 MEDICARE INSTRUCTORS	\$ 557.67	\$ 398.44	\$ 272.52	\$ -	\$ -
11-53351-00-213300-2000 MEDICARE INSTRUCTORS	\$ 2,383.76	\$ 2,173.31	\$ 2,317.29	\$ -	\$ -
11-53351-00-214000-2900 MEDICARE INSTRUCTORS	\$ 121.93	\$ 277.85	\$ 577.02	\$ -	\$ -
11-53351-00-220100-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 18.87	\$ -	\$ -
11-53351-00-220200-2000 MEDICARE INSTRUCTORS	\$ 7,221.18	\$ 6,804.88	\$ 7,055.72	\$ -	\$ -
11-53351-00-220200-9200 MEDICARE INSTRUCTORS	\$ 491.63	\$ 508.19	\$ 288.56	\$ -	\$ -
11-53351-00-220400-2000 MEDICARE INSTRUCTORS	\$ 5,647.97	\$ 6,467.48	\$ 7,267.91	\$ -	\$ -
11-53351-00-220400-9200 MEDICARE INSTRUCTORS	\$ 696.79	\$ 641.53	\$ 551.01	\$ -	\$ -
11-53351-00-220500-2000 MEDICARE INSTRUCTORS	\$ 21,239.01	\$ 21,002.15	\$ 20,159.37	\$ -	\$ -
11-53351-00-220500-9200 MEDICARE INSTRUCTORS	\$ 1,524.17	\$ 844.19	\$ 582.93	\$ -	\$ -
11-53351-00-220600-2000 MEDICARE INSTRUCTORS	\$ 4,474.29	\$ 4,535.73	\$ 5,331.83	\$ -	\$ -
11-53351-00-220600-9200 MEDICARE INSTRUCTORS	\$ 50.76	\$ 98.12	\$ 128.25	\$ -	\$ -
11-53351-00-220610-2000 MEDICARE INSTRUCTORS	\$ 76.89	\$ 76.88	\$ 92.27	\$ -	\$ -
11-53351-00-220700-2000 MEDICARE INSTRUCTORS	\$ 9,960.21	\$ 9,442.33	\$ 8,174.28	\$ -	\$ -
11-53351-00-220700-9200 MEDICARE INSTRUCTORS	\$ 736.08	\$ 232.73	\$ 126.70	\$ -	\$ -
11-53351-00-220800-2000 MEDICARE INSTRUCTORS	\$ 14,980.67	\$ 15,439.94	\$ 16,207.81	\$ -	\$ -
11-53351-00-220800-9200 MEDICARE INSTRUCTORS	\$ 773.13	\$ 718.45	\$ 277.49	\$ -	\$ -
11-53351-00-221000-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 346.56	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53351-00-490040-2000 MEDICARE INSTRUCTORS	\$ 654.41	\$ 723.94	\$ 767.24	\$ -	\$ -
11-53351-00-490325-2000 MEDICARE INSTRUCTORS	\$ -	\$ 25.98	\$ -	\$ -	\$ -
11-53351-00-493009-2000 MEDICARE INSTRUCTORS	\$ 1,678.22	\$ 1,490.39	\$ 1,629.09	\$ -	\$ -
11-53351-00-493009-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 8.25	\$ -	\$ -
11-53351-00-493009-9200 MEDICARE INSTRUCTORS	\$ 668.26	\$ 543.25	\$ 172.17	\$ -	\$ -
11-53351-00-493010-2000 MEDICARE INSTRUCTORS	\$ 2,429.96	\$ 2,901.26	\$ 3,284.53	\$ -	\$ -
11-53351-00-493010-2900 MEDICARE INSTRUCTORS	\$ -	\$ 2.05	\$ 220.12	\$ -	\$ -
11-53351-00-493010-9200 MEDICARE INSTRUCTORS	\$ 22.74	\$ 32.58	\$ 167.93	\$ -	\$ -
11-53351-00-493013-2000 MEDICARE INSTRUCTORS	\$ 4,298.18	\$ 4,884.89	\$ 4,376.13	\$ -	\$ -
11-53351-00-493013-9200 MEDICARE INSTRUCTORS	\$ 136.07	\$ 50.79	\$ 7.53	\$ -	\$ -
11-53351-00-493014-2900 MEDICARE INSTRUCTORS	\$ 1,149.55	\$ 2,237.97	\$ 2,238.84	\$ -	\$ -
11-53351-00-493030-3000 MEDICARE INSTRUCTORS	\$ 167.67	\$ 109.12	\$ 46.28	\$ -	\$ -
11-53351-00-493050-2900 MEDICARE INSTRUCTORS	\$ -	\$ 4.82	\$ -	\$ -	\$ -
11-53351-00-493060-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 109.96	\$ -	\$ -
11-53351-00-493062-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 499.18	\$ -	\$ -
11-53351-00-493080-2000 MEDICARE INSTRUCTORS	\$ 3,677.23	\$ 3,152.56	\$ 2,892.13	\$ -	\$ -
11-53351-00-493080-2900 MEDICARE INSTRUCTORS	\$ 5,892.43	\$ 5,877.24	\$ 169.17	\$ -	\$ -
11-53351-00-493080-9200 MEDICARE INSTRUCTORS	\$ 98.22	\$ 107.99	\$ 8.80	\$ -	\$ -
11-53351-00-493081-2900 MEDICARE INSTRUCTORS	\$ 186.72	\$ 786.63	\$ 5,644.03	\$ -	\$ -
11-53351-00-493090-2900 MEDICARE INSTRUCTORS	\$ 52.40	\$ 50.59	\$ 65.07	\$ -	\$ -
11-53351-00-493210-2000 MEDICARE INSTRUCTORS	\$ 759.34	\$ 578.19	\$ 622.81	\$ -	\$ -
11-53351-00-496500-4000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 25.48	\$ -	\$ -
11-53351-00-499900-2000 MEDICARE INSTRUCTORS	\$ 1,372.82	\$ -	\$ 8.68	\$ -	\$ -
11-53351-00-499910-2000 MEDICARE INSTRUCTORS	\$ 237.12	\$ 248.45	\$ 252.36	\$ -	\$ -
11-53351-00-601000-2000 MEDICARE INSTRUCTORS	\$ -	\$ 54.23	\$ -	\$ -	\$ -
11-53351-00-601002-2900 MEDICARE INSTRUCTORS	\$ 135.16	\$ 0.55	\$ 87.01	\$ -	\$ -
11-53351-00-601010-2000 MEDICARE INSTRUCTORS	\$ -	\$ 55.23	\$ 8.05	\$ -	\$ -
11-53351-00-602000-2000 MEDICARE INSTRUCTORS	\$ 825.92	\$ 1,271.64	\$ 1,150.50	\$ -	\$ -
11-53351-00-603000-2000 MEDICARE INSTRUCTORS	\$ 606.64	\$ 628.00	\$ 648.27	\$ -	\$ -
Total for OBJECT 53351	\$ 502,845.33	\$ 503,874.18	\$ 526,488.90	\$ -	\$ -
11-53352-00-040100-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 4,719.74	\$ 5,094.99	\$ 5,003.04	\$ -	\$ -
11-53352-00-040100-9200 MEDICARE INSTRUCTIONAL AIDE	\$ 594.01	\$ 625.96	\$ 723.44	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53352-00-051400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 287.91	\$ 233.90	\$ 69.16	\$ -	\$ -
11-53352-00-060110-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,089.67	\$ 942.49	\$ 1,071.15	\$ -	\$ -
11-53352-00-070800-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 863.91	\$ 905.02	\$ 952.38	\$ -	\$ -
11-53352-00-090100-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 206.23	\$ 172.71	\$ -	\$ -	\$ -
11-53352-00-094800-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 637.58	\$ 635.71	\$ 686.79	\$ -	\$ -
11-53352-00-095650-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,311.77	\$ 1,394.84	\$ 1,484.58	\$ -	\$ -
11-53352-00-095730-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 78.71	\$ 37.15	\$ -	\$ -	\$ -
11-53352-00-100200-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 974.54	\$ 1,029.09	\$ 491.22	\$ -	\$ -
11-53352-00-100400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,008.44	\$ 908.14	\$ 998.59	\$ -	\$ -
11-53352-00-100700-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 350.85	\$ 136.06	\$ 6.74	\$ -	\$ -
11-53352-00-101100-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,264.35	\$ 1,315.60	\$ 1,350.31	\$ -	\$ -
11-53352-00-120500-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 431.61	\$ 444.83	\$ 470.91	\$ -	\$ -
11-53352-00-123000-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 80.41	\$ 150.70	\$ 9.06	\$ -	\$ -
11-53352-00-125000-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 367.79	\$ 540.19	\$ 456.58	\$ -	\$ -
11-53352-00-130630-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 912.08	\$ 1,103.40	\$ 1,102.35	\$ -	\$ -
11-53352-00-150600-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 383.85	\$ 316.04	\$ 332.54	\$ -	\$ -
11-53352-00-190100-9200 MEDICARE INSTRUCTIONAL AIDE	\$ 254.59	\$ 268.28	\$ 310.00	\$ -	\$ -
11-53352-00-190200-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 206.10	\$ 172.67	\$ -	\$ -	\$ -
11-53352-00-190500-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 4,130.19	\$ 4,354.45	\$ 3,262.89	\$ -	\$ -
11-53352-00-191400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 430.08	\$ 449.61	\$ 471.80	\$ -	\$ -
11-53352-00-490000-6000 MEDICARE INSTRUCTIONAL AIDE	\$ 109.22	\$ 184.22	\$ 76.09	\$ -	\$ -
11-53352-00-493009-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 8,158.94	\$ 8,926.33	\$ 7,959.32	\$ -	\$ -
11-53352-00-493009-9200 MEDICARE INSTRUCTIONAL AIDE	\$ 1,167.29	\$ 849.99	\$ 237.01	\$ -	\$ -
11-53352-00-493030-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 466.54	\$ 114.06	\$ 116.53	\$ -	\$ -
11-53352-00-493405-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 90.90	\$ -	\$ -	\$ -
11-53352-00-499030-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 18.44	\$ -	\$ -
11-53352-00-499040-4000 MEDICARE INSTRUCTIONAL AIDE	\$ 287.27	\$ 200.55	\$ 405.86	\$ -	\$ -
11-53352-00-642010-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,014.06	\$ 2,201.38	\$ 333.67	\$ -	\$ -
11-53352-00-672030-4000 MEDICARE INSTRUCTIONAL AIDE	\$ 21.58	\$ 21.36	\$ -	\$ -	\$ -
11-53352-00-672040-4000 MEDICARE INSTRUCTIONAL AIDE	\$ 23.88	\$ -	\$ -	\$ -	\$ -
11-53352-00-677210-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 184.88	\$ 121.85	\$ -	\$ -
Total for OBJECT 53352	\$ 31,833.19	\$ 34,005.50	\$ 28,522.30	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53360-00-040100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1.54	\$ -	\$ -	\$ -
11-53360-00-090100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 5.18	\$ -	\$ -	\$ -
11-53360-00-095650-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2.87	\$ -	\$ -	\$ -	\$ -
11-53360-00-100100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 650.09	\$ 738.71	\$ 817.73	\$ -	\$ -
11-53360-00-100110-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,554.48	\$ 5,484.57	\$ 4,220.59	\$ -	\$ -
11-53360-00-100120-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 281.16	\$ 231.73	\$ -	\$ -	\$ -
11-53360-00-100200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 0.84	\$ 0.73	\$ -	\$ -
11-53360-00-100400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 192.29	\$ 115.31	\$ -	\$ -	\$ -
11-53360-00-100700-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 313.28	\$ 519.30	\$ 378.90	\$ -	\$ -
11-53360-00-100800-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 54.24	\$ 39.00	\$ -	\$ -	\$ -
11-53360-00-101100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 14.54	\$ 42.04	\$ 28.17	\$ -	\$ -
11-53360-00-120110-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 164.50	\$ 3,045.22	\$ -	\$ -
11-53360-00-120500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 1.74	\$ -	\$ -
11-53360-00-123000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,136.48	\$ 2,229.69	\$ 14.87	\$ -	\$ -
11-53360-00-130630-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 7.23	\$ -	\$ -
11-53360-00-190500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1.41	\$ 0.75	\$ -	\$ -
11-53360-00-191400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2.86	\$ 0.26	\$ 0.19	\$ -	\$ -
11-53360-00-490200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 624.08	\$ 500.12	\$ 8.23	\$ -	\$ -
11-53360-00-490310-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 746.98	\$ 924.08	\$ 916.15	\$ -	\$ -
11-53360-00-490320-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 860.08	\$ 980.02	\$ 1,038.47	\$ -	\$ -
11-53360-00-490330-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 827.17	\$ 942.60	\$ 972.36	\$ -	\$ -
11-53360-00-493009-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,922.63	\$ 3,252.53	\$ 3,444.92	\$ -	\$ -
11-53360-00-493009-9200 MEDICARE CLASSIFIED EMPLOYE	\$ 101.92	\$ 50.87	\$ -	\$ -	\$ -
11-53360-00-493062-2900 MEDICARE CLASSIFIED EMPLOYE	\$ 149.15	\$ 110.52	\$ -	\$ -	\$ -
11-53360-00-493081-2900 MEDICARE CLASSIFIED EMPLOYE	\$ 52.64	\$ -	\$ -	\$ -	\$ -
11-53360-00-493210-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,309.69	\$ -	\$ -	\$ -	\$ -
11-53360-00-493400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,012.56	\$ 1,094.58	\$ 1,125.95	\$ -	\$ -
11-53360-00-493405-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 270.35	\$ 254.07	\$ -	\$ -	\$ -
11-53360-00-496000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,155.71	\$ 2,820.86	\$ 1,971.85	\$ -	\$ -
11-53360-00-496599-4000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 94.48	\$ -	\$ -
11-53360-00-496606-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 46.40	\$ -	\$ -	\$ -	\$ -
11-53360-00-601000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,890.55	\$ 4,183.22	\$ 3,473.73	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53360-00-601002-2900 MEDICARE CLASSIFIED EMPLOYE	\$ 36.76	\$ 198.34	\$ -	\$ -	\$ -
11-53360-00-601010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,210.95	\$ 7,484.06	\$ 8,337.00	\$ -	\$ -
11-53360-00-602000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,583.82	\$ 1,583.31	\$ 1,574.47	\$ -	\$ -
11-53360-00-603000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 780.44	\$ 831.72	\$ 950.12	\$ -	\$ -
11-53360-00-612000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,163.75	\$ 2,302.30	\$ 2,397.33	\$ -	\$ -
11-53360-00-613000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,170.88	\$ 2,001.01	\$ 2,006.47	\$ -	\$ -
11-53360-00-614000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,284.57	\$ 1,421.41	\$ 1,362.38	\$ -	\$ -
11-53360-00-620000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 13,225.45	\$ 14,675.34	\$ 15,512.35	\$ -	\$ -
11-53360-00-620000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 538.80	\$ 787.12	\$ 826.31	\$ -	\$ -
11-53360-00-620075-2900 MEDICARE CLASSIFIED EMPLOYE	\$ 1,150.18	\$ 1,047.32	\$ 1,217.44	\$ -	\$ -
11-53360-00-620090-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,444.75	\$ 7,616.76	\$ 7,392.57	\$ -	\$ -
11-53360-00-620090-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 0.23	\$ -	\$ -	\$ -	\$ -
11-53360-00-631000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 24.21	\$ 594.83	\$ 340.41	\$ -	\$ -
11-53360-00-645000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,500.72	\$ 1,479.42	\$ -	\$ -	\$ -
11-53360-00-645000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 1,264.90	\$ 1,200.07	\$ 1,200.30	\$ -	\$ -
11-53360-00-645002-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,247.85	\$ 1,269.56	\$ 1,293.79	\$ -	\$ -
11-53360-00-645010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 959.39	\$ 999.63	\$ 990.09	\$ -	\$ -
11-53360-00-645040-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 791.80	\$ 2,278.03	\$ 2,581.46	\$ -	\$ -
11-53360-00-645045-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 774.22	\$ -	\$ -	\$ -	\$ -
11-53360-00-646000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,458.54	\$ 5,512.48	\$ 5,235.87	\$ -	\$ -
11-53360-00-646000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 1,032.27	\$ 1,049.53	\$ 1,080.31	\$ -	\$ -
11-53360-00-647000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,383.07	\$ 3,826.27	\$ 2,806.28	\$ -	\$ -
11-53360-00-647010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 940.54	\$ 956.72	\$ 1,011.79	\$ -	\$ -
11-53360-00-648000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,493.32	\$ 1,488.63	\$ 1,352.11	\$ -	\$ -
11-53360-00-649010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 834.38	\$ 1,332.89	\$ 1,754.34	\$ -	\$ -
11-53360-00-651000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 354.80	\$ 369.56	\$ 385.42	\$ -	\$ -
11-53360-00-651000-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 193.23	\$ (3.42)	\$ -	\$ -	\$ -
11-53360-00-651600-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 13,407.45	\$ 12,332.70	\$ 11,155.29	\$ -	\$ -
11-53360-00-651600-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 17.92	\$ 981.94	\$ 674.31	\$ -	\$ -
11-53360-00-651610-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,173.93	\$ 1,172.45	\$ 1,421.68	\$ -	\$ -
11-53360-00-653000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 18,739.37	\$ 19,500.12	\$ 17,618.15	\$ -	\$ -
11-53360-00-653000-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 1,401.58	\$ 1,460.51	\$ 1,440.06	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53360-00-655000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,739.74	\$ 5,494.45	\$ 4,810.97	\$ -	\$ -
11-53360-00-655000-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 37.44	\$ 405.52	\$ 311.26	\$ -	\$ -
11-53360-00-657000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 654.32	\$ 706.38	\$ 733.89	\$ -	\$ -
11-53360-00-657010-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 470.61	\$ 476.28	\$ 490.96	\$ -	\$ -
11-53360-00-660100-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,203.70	\$ 2,103.47	\$ 2,223.57	\$ -	\$ -
11-53360-00-660200-7000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,329.83	\$ 2,182.49	\$ 1,717.01	\$ -	\$ -
11-53360-00-660240-7000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,342.28	\$ 1,353.25	\$ 1,361.35	\$ -	\$ -
11-53360-00-660500-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 505.45	\$ 467.07	\$ 636.00	\$ -	\$ -
11-53360-00-670020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 183.50	\$ 109.87	\$ 82.04	\$ -	\$ -
11-53360-00-670025-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1.51	\$ -	\$ -	\$ -	\$ -
11-53360-00-670080-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 186.79	\$ 207.79	\$ 219.32	\$ -	\$ -
11-53360-00-670090-9000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,386.09	\$ 2,534.89	\$ 2,617.01	\$ -	\$ -
11-53360-00-670400-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,004.47	\$ 3,644.53	\$ 3,603.03	\$ -	\$ -
11-53360-00-671000-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,473.21	\$ 5,766.60	\$ 5,910.88	\$ -	\$ -
11-53360-00-671000-9100 MEDICARE CLASSIFIED EMPLOYE	\$ 1,089.62	\$ 1,101.75	\$ 1,107.63	\$ -	\$ -
11-53360-00-671040-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 1.09	\$ -	\$ -	\$ -	\$ -
11-53360-00-672000-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,040.85	\$ 3,274.98	\$ 3,534.65	\$ -	\$ -
11-53360-00-672015-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,175.31	\$ 2,223.90	\$ 2,426.25	\$ -	\$ -
11-53360-00-672025-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,230.40	\$ 6,679.90	\$ 6,858.87	\$ -	\$ -
11-53360-00-672030-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 330.32	\$ 368.84	\$ 109.25	\$ -	\$ -
11-53360-00-672032-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 21.58	\$ 74.01	\$ 17.73	\$ -	\$ -
11-53360-00-672040-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,757.00	\$ 2,961.37	\$ 6,479.79	\$ -	\$ -
11-53360-00-672041-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 316.56	\$ 611.15	\$ 1,019.82	\$ -	\$ -
11-53360-00-672042-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,499.49	\$ 3,903.75	\$ 6,730.23	\$ -	\$ -
11-53360-00-672060-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,882.80	\$ 7,976.72	\$ 8,337.52	\$ -	\$ -
11-53360-00-672070-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,946.42	\$ 3,425.46	\$ 3,690.50	\$ -	\$ -
11-53360-00-672081-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 23.53	\$ -	\$ 64.85	\$ -	\$ -
11-53360-00-672091-4000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 15.09	\$ 8.70	\$ -	\$ -
11-53360-00-672500-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,417.65	\$ 2,095.24	\$ 2,020.17	\$ -	\$ -
11-53360-00-673000-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 13,780.89	\$ 15,394.61	\$ 14,480.06	\$ -	\$ -
11-53360-00-673010-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 6.97	\$ 8.83	\$ 90.88	\$ -	\$ -
11-53360-00-673015-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 7.65	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53360-00-675000-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,755.30	\$ 1,816.02	\$ 1,819.82	\$ -	\$ -
11-53360-00-677000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 8,747.15	\$ 8,339.51	\$ 6,717.75	\$ -	\$ -
11-53360-00-677000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 2,172.29	\$ 2,503.65	\$ 2,358.25	\$ -	\$ -
11-53360-00-677210-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,226.29	\$ 437.67	\$ -	\$ -
11-53360-00-677210-4000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 5,207.82	\$ 3,645.08	\$ -	\$ -
11-53360-00-677210-5000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 36.02	\$ -	\$ -	\$ -
11-53360-00-677400-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,171.10	\$ 1,219.64	\$ 1,207.79	\$ -	\$ -
11-53360-00-677500-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,066.85	\$ 5,138.70	\$ 5,248.82	\$ -	\$ -
11-53360-00-677510-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,050.46	\$ 3,087.43	\$ 2,539.80	\$ -	\$ -
11-53360-00-678000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 12,088.91	\$ 12,793.79	\$ 12,808.23	\$ -	\$ -
11-53360-00-678100-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,436.07	\$ 6,192.85	\$ 6,785.73	\$ -	\$ -
11-53360-00-678200-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 9,234.73	\$ 9,328.78	\$ 9,638.19	\$ -	\$ -
11-53360-00-678200-9800 MEDICARE CLASSIFIED EMPLOYE	\$ 2,079.82	\$ 2,102.45	\$ 2,318.83	\$ -	\$ -
11-53360-00-678300-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,917.93	\$ 7,474.64	\$ 7,344.08	\$ -	\$ -
11-53360-00-682000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 429.20	\$ 188.45	\$ 415.89	\$ -	\$ -
11-53360-00-682001-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 297.02	\$ 313.99	\$ 26.23	\$ -	\$ -
11-53360-00-682005-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 92.92	\$ 83.24	\$ 11.05	\$ -	\$ -
11-53360-00-682007-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 239.07	\$ 373.12	\$ -	\$ -	\$ -
11-53360-00-682012-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 169.12	\$ 554.84	\$ 412.69	\$ -	\$ -
11-53360-00-683000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 8,106.56	\$ 7,174.36	\$ 5,891.12	\$ -	\$ -
11-53360-00-683000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ (0.07)	\$ 1.98	\$ -	\$ -	\$ -
11-53360-00-683010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,708.04	\$ 1,388.09	\$ 919.88	\$ -	\$ -
11-53360-00-683020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 80.73	\$ 117.61	\$ -	\$ -	\$ -
11-53360-00-683100-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,707.24	\$ 1,498.97	\$ 1,677.90	\$ -	\$ -
11-53360-00-684000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 601.06	\$ 537.55	\$ 1,174.48	\$ -	\$ -
11-53360-00-686000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 290.10	\$ 364.25	\$ 227.91	\$ -	\$ -
11-53360-00-687000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 83.73	\$ 37.15	\$ -	\$ -
11-53360-00-689900-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 23,737.99	\$ 25,389.40	\$ 25,335.74	\$ -	\$ -
11-53360-00-692500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 285.27	\$ 288.65	\$ 296.39	\$ -	\$ -
11-53360-00-696000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,342.37	\$ 1,359.38	\$ 1,382.45	\$ -	\$ -
11-53360-00-696005-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 488.95	\$ 115.87	\$ -	\$ -	\$ -
11-53360-00-696010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,008.52	\$ 4,712.46	\$ 5,397.42	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53360-00-696030-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 114.49	\$ 110.32	\$ -	\$ -	\$ -
11-53360-00-696100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 9,332.58	\$ 9,621.77	\$ 9,464.40	\$ -	\$ -
11-53360-00-696102-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 116.04	\$ 116.03	\$ -	\$ -	\$ -
11-53360-00-696103-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 65.33	\$ 101.64	\$ -	\$ -	\$ -
11-53360-00-696104-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 72.74	\$ 77.24	\$ -	\$ -	\$ -
11-53360-00-696105-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 144.99	\$ 129.94	\$ -	\$ -	\$ -
11-53360-00-696106-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 58.05	\$ -	\$ -	\$ -	\$ -
11-53360-00-696107-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 50.76	\$ 72.26	\$ -	\$ -	\$ -
11-53360-00-696108-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 115.97	\$ 115.97	\$ -	\$ -	\$ -
11-53360-00-696109-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 435.73	\$ 449.74	\$ -	\$ -	\$ -
11-53360-00-696110-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 116.16	\$ 115.98	\$ -	\$ -	\$ -
11-53360-00-696112-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 101.52	\$ 101.53	\$ -	\$ -	\$ -
11-53360-00-696113-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 78.20	\$ 115.97	\$ -	\$ -	\$ -
11-53360-00-696114-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 58.05	\$ 58.05	\$ -	\$ -	\$ -
11-53360-00-696116-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 58.29	\$ 58.04	\$ -	\$ -	\$ -
11-53360-00-696118-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 101.52	\$ 101.52	\$ -	\$ -	\$ -
11-53360-00-696120-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 33.38	\$ 47.50	\$ -	\$ -	\$ -
11-53360-00-696140-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,023.38	\$ 1,036.87	\$ 1,046.48	\$ -	\$ -
11-53360-00-696512-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 628.16	\$ 619.77	\$ 644.68	\$ -	\$ -
11-53360-00-699000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,013.22	\$ 4,799.65	\$ 4,363.95	\$ -	\$ -
11-53360-00-699900-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 16,137.08	\$ 16,012.81	\$ 15,964.68	\$ -	\$ -
11-53360-00-701000-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,240.82	\$ 6,424.24	\$ 7,460.11	\$ -	\$ -
11-53360-00-709900-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,248.17	\$ 6,502.97	\$ 6,637.93	\$ -	\$ -
11-53360-00-710000-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 13,060.56	\$ 13,386.34	\$ 13,384.40	\$ -	\$ -
Total for OBJECT 53360	\$ 350,513.23	\$ 369,196.03	\$ 362,217.52	\$ -	\$ -
11-53370-00-040100-2000 MEDICARE OTHER CERTIFICATED	\$ 745.82	\$ 994.23	\$ 1,047.31	\$ -	\$ -
11-53370-00-050100-2000 MEDICARE OTHER CERTIFICATED	\$ 828.03	\$ 214.10	\$ -	\$ -	\$ -
11-53370-00-051100-2000 MEDICARE OTHER CERTIFICATED	\$ 122.36	\$ 216.22	\$ 231.88	\$ -	\$ -
11-53370-00-051400-2000 MEDICARE OTHER CERTIFICATED	\$ 209.76	\$ 223.68	\$ 264.44	\$ -	\$ -
11-53370-00-060100-2000 MEDICARE OTHER CERTIFICATED	\$ 39.32	\$ -	\$ 88.39	\$ -	\$ -
11-53370-00-060110-2000 MEDICARE OTHER CERTIFICATED	\$ 367.07	\$ 424.06	\$ 485.73	\$ -	\$ -
11-53370-00-061410-2000 MEDICARE OTHER CERTIFICATED	\$ 299.14	\$ 304.61	\$ 290.12	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53370-00-070600-2000 MEDICARE OTHER CERTIFICATED	\$ 157.31	\$ 167.75	\$ 187.20	\$ -	\$ -
11-53370-00-070800-2000 MEDICARE OTHER CERTIFICATED	\$ 468.96	\$ 520.41	\$ 749.08	\$ -	\$ -
11-53370-00-080110-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 240.88	\$ -	\$ -	\$ -
11-53370-00-083500-2000 MEDICARE OTHER CERTIFICATED	\$ 1,861.82	\$ 1,790.62	\$ 2,375.79	\$ -	\$ -
11-53370-00-083500-2900 MEDICARE OTHER CERTIFICATED	\$ -	\$ 13.99	\$ -	\$ -	\$ -
11-53370-00-083600-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 306.25	\$ -	\$ -
11-53370-00-085000-2000 MEDICARE OTHER CERTIFICATED	\$ 326.88	\$ 444.54	\$ 332.49	\$ -	\$ -
11-53370-00-090100-2000 MEDICARE OTHER CERTIFICATED	\$ 480.27	\$ 388.32	\$ 1,289.44	\$ -	\$ -
11-53370-00-094800-2000 MEDICARE OTHER CERTIFICATED	\$ 209.75	\$ 268.44	\$ 246.88	\$ -	\$ -
11-53370-00-095600-2000 MEDICARE OTHER CERTIFICATED	\$ 157.29	\$ 830.42	\$ 777.92	\$ -	\$ -
11-53370-00-095650-2000 MEDICARE OTHER CERTIFICATED	\$ 461.92	\$ 571.04	\$ 364.67	\$ -	\$ -
11-53370-00-095700-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 852.60	\$ -	\$ -
11-53370-00-095730-2000 MEDICARE OTHER CERTIFICATED	\$ 768.97	\$ 442.05	\$ 854.22	\$ -	\$ -
11-53370-00-100100-2000 MEDICARE OTHER CERTIFICATED	\$ 1,904.40	\$ 2,062.24	\$ 2,155.67	\$ -	\$ -
11-53370-00-100200-2000 MEDICARE OTHER CERTIFICATED	\$ 209.76	\$ 279.61	\$ 320.88	\$ -	\$ -
11-53370-00-100400-2000 MEDICARE OTHER CERTIFICATED	\$ 459.03	\$ 487.10	\$ 424.81	\$ -	\$ -
11-53370-00-100700-2000 MEDICARE OTHER CERTIFICATED	\$ 524.94	\$ 146.92	\$ 253.22	\$ -	\$ -
11-53370-00-100800-2000 MEDICARE OTHER CERTIFICATED	\$ 104.88	\$ 242.32	\$ 66.03	\$ -	\$ -
11-53370-00-101100-2000 MEDICARE OTHER CERTIFICATED	\$ 270.66	\$ 279.62	\$ 322.68	\$ -	\$ -
11-53370-00-110500-2000 MEDICARE OTHER CERTIFICATED	\$ 209.75	\$ 419.43	\$ 607.57	\$ -	\$ -
11-53370-00-120100-2000 MEDICARE OTHER CERTIFICATED	\$ 314.62	\$ 335.55	\$ 281.06	\$ -	\$ -
11-53370-00-120110-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 1,277.06	\$ 2,058.59	\$ -	\$ -
11-53370-00-120500-2000 MEDICARE OTHER CERTIFICATED	\$ 572.79	\$ 430.63	\$ 546.74	\$ -	\$ -
11-53370-00-123000-2000 MEDICARE OTHER CERTIFICATED	\$ 2,685.07	\$ 2,701.20	\$ 2,539.38	\$ -	\$ -
11-53370-00-125000-2000 MEDICARE OTHER CERTIFICATED	\$ 89.07	\$ 119.23	\$ 284.42	\$ -	\$ -
11-53370-00-130200-2000 MEDICARE OTHER CERTIFICATED	\$ 406.38	\$ 612.28	\$ 669.02	\$ -	\$ -
11-53370-00-130510-2000 MEDICARE OTHER CERTIFICATED	\$ 351.23	\$ 734.46	\$ 731.61	\$ -	\$ -
11-53370-00-130630-2000 MEDICARE OTHER CERTIFICATED	\$ 351.66	\$ 694.77	\$ 439.40	\$ -	\$ -
11-53370-00-130700-2000 MEDICARE OTHER CERTIFICATED	\$ 217.94	\$ 111.84	\$ 123.07	\$ -	\$ -
11-53370-00-140200-2000 MEDICARE OTHER CERTIFICATED	\$ 775.98	\$ 775.90	\$ 789.98	\$ -	\$ -
11-53370-00-150100-2000 MEDICARE OTHER CERTIFICATED	\$ 1,557.94	\$ 1,600.76	\$ 1,348.18	\$ -	\$ -
11-53370-00-150400-2000 MEDICARE OTHER CERTIFICATED	\$ 217.17	\$ 199.85	\$ 237.14	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53370-00-150600-2000 MEDICARE OTHER CERTIFICATED	\$ 438.49	\$ 479.27	\$ 488.52	\$ -	\$ -
11-53370-00-150900-2000 MEDICARE OTHER CERTIFICATED	\$ 209.76	\$ 223.68	\$ 249.60	\$ -	\$ -
11-53370-00-170100-2000 MEDICARE OTHER CERTIFICATED	\$ 1,017.33	\$ 1,067.69	\$ 914.48	\$ -	\$ -
11-53370-00-190100-2000 MEDICARE OTHER CERTIFICATED	\$ 311.76	\$ 161.58	\$ -	\$ -	\$ -
11-53370-00-190500-2000 MEDICARE OTHER CERTIFICATED	\$ 418.96	\$ 391.45	\$ 831.96	\$ -	\$ -
11-53370-00-191100-2000 MEDICARE OTHER CERTIFICATED	\$ 311.76	\$ 161.56	\$ -	\$ -	\$ -
11-53370-00-191400-2000 MEDICARE OTHER CERTIFICATED	\$ 222.22	\$ 374.38	\$ 591.89	\$ -	\$ -
11-53370-00-200100-2000 MEDICARE OTHER CERTIFICATED	\$ 262.18	\$ 279.62	\$ 269.72	\$ -	\$ -
11-53370-00-210500-2000 MEDICARE OTHER CERTIFICATED	\$ 209.77	\$ 223.68	\$ 245.71	\$ -	\$ -
11-53370-00-213300-2000 MEDICARE OTHER CERTIFICATED	\$ 157.31	\$ 256.81	\$ 420.72	\$ -	\$ -
11-53370-00-220200-2000 MEDICARE OTHER CERTIFICATED	\$ 209.77	\$ 419.87	\$ 554.71	\$ -	\$ -
11-53370-00-220400-2000 MEDICARE OTHER CERTIFICATED	\$ 104.87	\$ 111.85	\$ 130.25	\$ -	\$ -
11-53370-00-220500-2000 MEDICARE OTHER CERTIFICATED	\$ 262.20	\$ 354.16	\$ 449.72	\$ -	\$ -
11-53370-00-220600-2000 MEDICARE OTHER CERTIFICATED	\$ 305.75	\$ 233.06	\$ -	\$ -	\$ -
11-53370-00-220700-2000 MEDICARE OTHER CERTIFICATED	\$ 209.75	\$ 223.70	\$ 251.99	\$ -	\$ -
11-53370-00-220800-2000 MEDICARE OTHER CERTIFICATED	\$ 262.21	\$ 279.60	\$ 298.15	\$ -	\$ -
11-53370-00-490040-2000 MEDICARE OTHER CERTIFICATED	\$ 654.39	\$ 724.39	\$ 767.58	\$ -	\$ -
11-53370-00-490200-2000 MEDICARE OTHER CERTIFICATED	\$ 1,881.13	\$ 1,335.86	\$ 2,218.45	\$ -	\$ -
11-53370-00-490310-2000 MEDICARE OTHER CERTIFICATED	\$ 1,317.64	\$ 1,059.28	\$ 1,132.87	\$ -	\$ -
11-53370-00-490320-2000 MEDICARE OTHER CERTIFICATED	\$ 1,678.76	\$ 1,229.95	\$ 1,272.23	\$ -	\$ -
11-53370-00-490325-2000 MEDICARE OTHER CERTIFICATED	\$ 85.60	\$ 34.01	\$ 42.92	\$ -	\$ -
11-53370-00-490330-2000 MEDICARE OTHER CERTIFICATED	\$ 1,592.77	\$ 1,101.43	\$ 1,076.15	\$ -	\$ -
11-53370-00-490335-2000 MEDICARE OTHER CERTIFICATED	\$ 2,183.69	\$ 2,265.21	\$ 2,294.49	\$ -	\$ -
11-53370-00-493009-2000 MEDICARE OTHER CERTIFICATED	\$ 2,730.39	\$ 3,157.87	\$ 3,200.87	\$ -	\$ -
11-53370-00-493013-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 64.69	\$ -	\$ -	\$ -
11-53370-00-493014-2900 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 11.18	\$ -	\$ -
11-53370-00-493080-2000 MEDICARE OTHER CERTIFICATED	\$ 104.88	\$ 111.84	\$ 160.87	\$ -	\$ -
11-53370-00-493081-2900 MEDICARE OTHER CERTIFICATED	\$ 384.23	\$ 402.25	\$ 408.12	\$ -	\$ -
11-53370-00-493210-2000 MEDICARE OTHER CERTIFICATED	\$ 553.57	\$ 111.83	\$ 127.58	\$ -	\$ -
11-53370-00-493400-2000 MEDICARE OTHER CERTIFICATED	\$ 608.57	\$ 1,087.11	\$ 1,144.95	\$ -	\$ -
11-53370-00-496000-2000 MEDICARE OTHER CERTIFICATED	\$ 3,102.01	\$ 1,775.29	\$ 2,465.87	\$ -	\$ -
11-53370-00-496500-4000 MEDICARE OTHER CERTIFICATED	\$ 79.71	\$ 119.50	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53370-00-496509-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 12.51	\$ -	\$ -	\$ -
11-53370-00-496511-4000 MEDICARE OTHER CERTIFICATED	\$ 9.08	\$ -	\$ -	\$ -	\$ -
11-53370-00-496519-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 5.80	\$ -	\$ -
11-53370-00-496606-4000 MEDICARE OTHER CERTIFICATED	\$ 92.71	\$ -	\$ -	\$ -	\$ -
11-53370-00-499910-2000 MEDICARE OTHER CERTIFICATED	\$ 237.11	\$ 248.45	\$ 252.36	\$ -	\$ -
11-53370-00-601000-2000 MEDICARE OTHER CERTIFICATED	\$ 7,483.79	\$ 8,338.31	\$ 9,400.08	\$ -	\$ -
11-53370-00-601002-2900 MEDICARE OTHER CERTIFICATED	\$ 1,429.12	\$ 1,415.48	\$ 1,376.32	\$ -	\$ -
11-53370-00-601010-2000 MEDICARE OTHER CERTIFICATED	\$ 3,849.11	\$ 6,983.29	\$ 4,572.49	\$ -	\$ -
11-53370-00-603000-2000 MEDICARE OTHER CERTIFICATED	\$ 2,606.03	\$ 3,044.08	\$ 3,965.55	\$ -	\$ -
11-53370-00-603050-2000 MEDICARE OTHER CERTIFICATED	\$ 2,086.92	\$ 3,627.27	\$ 3,621.58	\$ -	\$ -
11-53370-00-603053-2000 MEDICARE OTHER CERTIFICATED	\$ 516.76	\$ -	\$ -	\$ -	\$ -
11-53370-00-603054-2000 MEDICARE OTHER CERTIFICATED	\$ 254.52	\$ -	\$ -	\$ -	\$ -
11-53370-00-603055-2000 MEDICARE OTHER CERTIFICATED	\$ 958.00	\$ 853.90	\$ 686.32	\$ -	\$ -
11-53370-00-603057-2000 MEDICARE OTHER CERTIFICATED	\$ 267.85	\$ 548.28	\$ 580.11	\$ -	\$ -
11-53370-00-612000-2000 MEDICARE OTHER CERTIFICATED	\$ 6,722.76	\$ 7,246.95	\$ 7,676.96	\$ -	\$ -
11-53370-00-612000-9200 MEDICARE OTHER CERTIFICATED	\$ 878.72	\$ 695.16	\$ 118.23	\$ -	\$ -
11-53370-00-620000-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 314.85	\$ -	\$ -
11-53370-00-631000-3000 MEDICARE OTHER CERTIFICATED	\$ 10,525.04	\$ 10,942.46	\$ 13,738.21	\$ -	\$ -
11-53370-00-631000-9300 MEDICARE OTHER CERTIFICATED	\$ 5.89	\$ 7.88	\$ 103.66	\$ -	\$ -
11-53370-00-633000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,853.18	\$ 1,940.70	\$ 984.88	\$ -	\$ -
11-53370-00-638006-8100 MEDICARE OTHER CERTIFICATED	\$ 372.63	\$ 219.23	\$ -	\$ -	\$ -
11-53370-00-642000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,756.29	\$ 1,839.13	\$ 1,868.28	\$ -	\$ -
11-53370-00-642000-3300 MEDICARE OTHER CERTIFICATED	\$ -	\$ 2.26	\$ -	\$ -	\$ -
11-53370-00-643000-3000 MEDICARE OTHER CERTIFICATED	\$ 2,053.60	\$ 2,142.96	\$ 1,374.36	\$ -	\$ -
11-53370-00-645000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,922.29	\$ 2,189.21	\$ 1,601.63	\$ -	\$ -
11-53370-00-645002-3000 MEDICARE OTHER CERTIFICATED	\$ 1,366.36	\$ 1,544.80	\$ 888.38	\$ -	\$ -
11-53370-00-645010-3000 MEDICARE OTHER CERTIFICATED	\$ 1,035.18	\$ 1,050.22	\$ 1,043.16	\$ -	\$ -
11-53370-00-646000-3000 MEDICARE OTHER CERTIFICATED	\$ 809.59	\$ 687.94	\$ 1,087.73	\$ -	\$ -
11-53370-00-647000-3000 MEDICARE OTHER CERTIFICATED	\$ 667.18	\$ 531.27	\$ -	\$ -	\$ -
11-53370-00-648000-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 55.56	\$ -	\$ -
11-53370-00-649010-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 384.04	\$ -	\$ -	\$ -
11-53370-00-649110-3000 MEDICARE OTHER CERTIFICATED	\$ 102.16	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53370-00-657000-5000 MEDICARE OTHER CERTIFICATED	\$ 529.79	\$ 514.20	\$ 391.07	\$ -	\$ -
11-53370-00-660100-1000 MEDICARE OTHER CERTIFICATED	\$ 793.01	\$ 762.58	\$ 798.12	\$ -	\$ -
11-53370-00-660105-1000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 460.44	\$ -	\$ -
11-53370-00-670000-4000 MEDICARE OTHER CERTIFICATED	\$ 4,540.39	\$ 5,695.04	\$ 5,355.13	\$ -	\$ -
11-53370-00-670090-9000 MEDICARE OTHER CERTIFICATED	\$ 1,696.28	\$ 1,745.10	\$ 1,791.04	\$ -	\$ -
11-53370-00-670400-8000 MEDICARE OTHER CERTIFICATED	\$ 2,260.89	\$ 283.83	\$ -	\$ -	\$ -
11-53370-00-672015-3300 MEDICARE OTHER CERTIFICATED	\$ -	\$ 2.52	\$ -	\$ -	\$ -
11-53370-00-673000-6000 MEDICARE OTHER CERTIFICATED	\$ 2,997.38	\$ 2,374.14	\$ 2,265.07	\$ -	\$ -
11-53370-00-673030-6000 MEDICARE OTHER CERTIFICATED	\$ 260.98	\$ -	\$ 261.03	\$ -	\$ -
11-53370-00-675000-6000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 41.98	\$ -	\$ -	\$ -
11-53370-00-677210-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 1.26	\$ 6.16	\$ -	\$ -
11-53370-00-682000-2000 MEDICARE OTHER CERTIFICATED	\$ 211.02	\$ 192.19	\$ 114.70	\$ -	\$ -
11-53370-00-682001-2000 MEDICARE OTHER CERTIFICATED	\$ 54.36	\$ -	\$ -	\$ -	\$ -
11-53370-00-683020-2000 MEDICARE OTHER CERTIFICATED	\$ 2.70	\$ -	\$ -	\$ -	\$ -
11-53370-00-683100-8000 MEDICARE OTHER CERTIFICATED	\$ 107.63	\$ 13.52	\$ -	\$ -	\$ -
11-53370-00-684000-2000 MEDICARE OTHER CERTIFICATED	\$ 1,776.05	\$ 1,664.66	\$ 1,892.12	\$ -	\$ -
11-53370-00-689900-4000 MEDICARE OTHER CERTIFICATED	\$ 1,810.58	\$ 1,910.61	\$ 1,983.01	\$ -	\$ -
11-53370-00-696000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,389.10	\$ 1,409.16	\$ 1,373.19	\$ -	\$ -
11-53370-00-696030-3000 MEDICARE OTHER CERTIFICATED	\$ 192.32	\$ 253.78	\$ -	\$ -	\$ -
11-53370-00-696100-3000 MEDICARE OTHER CERTIFICATED	\$ 3,407.65	\$ 3,527.41	\$ 3,645.56	\$ -	\$ -
11-53370-00-696102-3000 MEDICARE OTHER CERTIFICATED	\$ 168.32	\$ 168.54	\$ 168.52	\$ -	\$ -
11-53370-00-696103-3000 MEDICARE OTHER CERTIFICATED	\$ 199.66	\$ 168.54	\$ 168.54	\$ -	\$ -
11-53370-00-696104-3000 MEDICARE OTHER CERTIFICATED	\$ 163.39	\$ 168.54	\$ 168.55	\$ -	\$ -
11-53370-00-696105-3000 MEDICARE OTHER CERTIFICATED	\$ 163.39	\$ 179.84	\$ 168.53	\$ -	\$ -
11-53370-00-696107-3000 MEDICARE OTHER CERTIFICATED	\$ 130.52	\$ 130.53	\$ 130.51	\$ -	\$ -
11-53370-00-696108-3000 MEDICARE OTHER CERTIFICATED	\$ 131.85	\$ 140.55	\$ 145.04	\$ -	\$ -
11-53370-00-696109-3000 MEDICARE OTHER CERTIFICATED	\$ 153.78	\$ 163.09	\$ 165.95	\$ -	\$ -
11-53370-00-696110-3000 MEDICARE OTHER CERTIFICATED	\$ 155.44	\$ 161.12	\$ 164.06	\$ -	\$ -
11-53370-00-696112-3000 MEDICARE OTHER CERTIFICATED	\$ 177.48	\$ 185.93	\$ 188.77	\$ -	\$ -
11-53370-00-696113-3000 MEDICARE OTHER CERTIFICATED	\$ 159.50	\$ 116.02	\$ 130.51	\$ -	\$ -
11-53370-00-696114-3000 MEDICARE OTHER CERTIFICATED	\$ 130.51	\$ 130.51	\$ 130.51	\$ -	\$ -
11-53370-00-696118-3000 MEDICARE OTHER CERTIFICATED	\$ 130.51	\$ 130.51	\$ 130.50	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53370-00-696120-3000 MEDICARE OTHER CERTIFICATED	\$ 1.54	\$ -	\$ -	\$ -	\$ -
11-53370-00-696512-2000 MEDICARE OTHER CERTIFICATED	\$ 1,546.11	\$ 1,568.55	\$ 1,589.38	\$ -	\$ -
11-53370-00-699000-2000 MEDICARE OTHER CERTIFICATED	\$ 4,722.10	\$ 4,923.85	\$ 5,010.95	\$ -	\$ -
11-53370-00-699900-4000 MEDICARE OTHER CERTIFICATED	\$ 2,761.36	\$ 2,752.55	\$ 2,616.90	\$ -	\$ -
11-53370-00-701000-4000 MEDICARE OTHER CERTIFICATED	\$ 3,189.29	\$ 2,337.68	\$ 1,064.15	\$ -	\$ -
11-53370-00-709900-4000 MEDICARE OTHER CERTIFICATED	\$ 1,566.57	\$ 1,583.93	\$ 1,700.70	\$ -	\$ -
11-53370-00-710000-4000 MEDICARE OTHER CERTIFICATED	\$ 2,581.15	\$ 2,592.39	\$ 2,510.30	\$ -	\$ -
Total for OBJECT 53370	\$ 130,723.84	\$ 135,879.03	\$ 138,970.92	\$ -	\$ -
11-53400-00-000000-4000 HEALTH & WELFARE BENEFITS	\$ -	\$ (4,488.91)	\$ -	\$ 11,153,990	\$ 11,244,805
11-53400-00-660110-1000 HEALTH & WELFARE BENEFITS	\$ 2,691.00	\$ 2,691.00	\$ 2,691.00	\$ 2,691	\$ 2,691
Total for OBJECT 53400	\$ 2,691.00	\$ (1,797.91)	\$ 2,691.00	\$ 11,156,681	\$ 11,247,496
11-53411-00-020100-2000 H/W INSTRUCTORS	\$ 9,538.47	\$ 12,855.70	\$ 17,045.48	\$ -	\$ -
11-53411-00-040100-2000 H/W INSTRUCTORS	\$ 127,968.72	\$ 136,455.92	\$ 156,126.82	\$ -	\$ -
11-53411-00-040100-9200 H/W INSTRUCTORS	\$ 15,084.34	\$ 15,385.45	\$ -	\$ -	\$ -
11-53411-00-050100-2000 H/W INSTRUCTORS	\$ 37,562.97	\$ 33,219.14	\$ 32,704.09	\$ -	\$ -
11-53411-00-050200-2000 H/W INSTRUCTORS	\$ 34,014.62	\$ 27,287.05	\$ 27,036.25	\$ -	\$ -
11-53411-00-050500-2000 H/W INSTRUCTORS	\$ 10,094.82	\$ 15,447.86	\$ 7,095.61	\$ -	\$ -
11-53411-00-050600-2000 H/W INSTRUCTORS	\$ 3,435.29	\$ 3,504.19	\$ 3,791.34	\$ -	\$ -
11-53411-00-051400-2000 H/W INSTRUCTORS	\$ 28,475.65	\$ 28,094.18	\$ 31,525.33	\$ -	\$ -
11-53411-00-059900-2900 H/W INSTRUCTORS	\$ -	\$ 1,382.25	\$ -	\$ -	\$ -
11-53411-00-060100-2000 H/W INSTRUCTORS	\$ 22,773.12	\$ 9,818.86	\$ 26,499.04	\$ -	\$ -
11-53411-00-060110-2000 H/W INSTRUCTORS	\$ 48,206.79	\$ 46,492.43	\$ 52,268.42	\$ -	\$ -
11-53411-00-060110-9200 H/W INSTRUCTORS	\$ 4,377.01	\$ 4,387.13	\$ 4,457.24	\$ -	\$ -
11-53411-00-061410-2000 H/W INSTRUCTORS	\$ 30,306.04	\$ 31,139.84	\$ 33,592.95	\$ -	\$ -
11-53411-00-070600-2000 H/W INSTRUCTORS	\$ 2,574.30	\$ 8,734.13	\$ 10,568.78	\$ -	\$ -
11-53411-00-070800-2000 H/W INSTRUCTORS	\$ 7,381.93	\$ 7,199.04	\$ 5,788.56	\$ -	\$ -
11-53411-00-080110-2000 H/W INSTRUCTORS	\$ 516.04	\$ -	\$ -	\$ -	\$ -
11-53411-00-083500-2000 H/W INSTRUCTORS	\$ 109,587.69	\$ 112,090.49	\$ 123,532.34	\$ -	\$ -
11-53411-00-083500-9200 H/W INSTRUCTORS	\$ 308.55	\$ -	\$ -	\$ -	\$ -
11-53411-00-083600-2000 H/W INSTRUCTORS	\$ 205.68	\$ -	\$ 2,774.34	\$ -	\$ -
11-53411-00-085000-2000 H/W INSTRUCTORS	\$ 35,796.53	\$ 30,876.44	\$ 28,245.50	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53411-00-090100-2000 H/W INSTRUCTORS	\$ 11,013.42	\$ 11,094.78	\$ 7,166.25	\$ -	\$ -
11-53411-00-094800-9200 H/W INSTRUCTORS	\$ 12,910.19	\$ 11,668.29	\$ 12,566.46	\$ -	\$ -
11-53411-00-095200-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ 1.90	\$ -	\$ -
11-53411-00-095300-2000 H/W INSTRUCTORS	\$ 5,434.69	\$ 3,774.10	\$ 5,376.11	\$ -	\$ -
11-53411-00-095600-2000 H/W INSTRUCTORS	\$ 2.50	\$ 1.90	\$ -	\$ -	\$ -
11-53411-00-095650-2000 H/W INSTRUCTORS	\$ 41,245.58	\$ 31,150.25	\$ 38,110.35	\$ -	\$ -
11-53411-00-095730-2000 H/W INSTRUCTORS	\$ -	\$ 6,941.70	\$ -	\$ -	\$ -
11-53411-00-095800-2000 H/W INSTRUCTORS	\$ 2,753.29	\$ 8,780.26	\$ -	\$ -	\$ -
11-53411-00-100200-2000 H/W INSTRUCTORS	\$ 60,986.62	\$ 51,010.30	\$ 41,678.72	\$ -	\$ -
11-53411-00-100200-9200 H/W INSTRUCTORS	\$ 3,460.39	\$ 3,526.96	\$ 3,895.38	\$ -	\$ -
11-53411-00-100400-2000 H/W INSTRUCTORS	\$ 72,057.91	\$ 73,413.25	\$ 69,406.08	\$ -	\$ -
11-53411-00-100700-2000 H/W INSTRUCTORS	\$ 2,106.18	\$ 2,616.13	\$ 8,999.39	\$ -	\$ -
11-53411-00-100800-2000 H/W INSTRUCTORS	\$ 23,061.12	\$ 22,662.79	\$ 27,765.63	\$ -	\$ -
11-53411-00-101100-2000 H/W INSTRUCTORS	\$ 17,573.01	\$ (727.30)	\$ 1,808.85	\$ -	\$ -
11-53411-00-110200-2000 H/W INSTRUCTORS	\$ 16,734.72	\$ 17,318.10	\$ 17,739.06	\$ -	\$ -
11-53411-00-110500-2000 H/W INSTRUCTORS	\$ 55,211.13	\$ 53,553.15	\$ 54,241.48	\$ -	\$ -
11-53411-00-120100-2000 H/W INSTRUCTORS	\$ -	\$ 272.32	\$ -	\$ -	\$ -
11-53411-00-120500-2000 H/W INSTRUCTORS	\$ 15,431.61	\$ 19,397.72	\$ 16,959.05	\$ -	\$ -
11-53411-00-123000-2000 H/W INSTRUCTORS	\$ 184,476.70	\$ 188,057.66	\$ 209,984.10	\$ -	\$ -
11-53411-00-123000-2900 H/W INSTRUCTORS	\$ (180.85)	\$ 2,242.94	\$ -	\$ -	\$ -
11-53411-00-125000-2000 H/W INSTRUCTORS	\$ 8,430.01	\$ 10,145.48	\$ 21,620.07	\$ -	\$ -
11-53411-00-130200-2000 H/W INSTRUCTORS	\$ 20,050.53	\$ 17,899.39	\$ 17,840.64	\$ -	\$ -
11-53411-00-130510-2000 H/W INSTRUCTORS	\$ 51,660.20	\$ 46,972.93	\$ 41,959.30	\$ -	\$ -
11-53411-00-130630-2000 H/W INSTRUCTORS	\$ 30,032.26	\$ 29,138.49	\$ 30,695.64	\$ -	\$ -
11-53411-00-130700-2000 H/W INSTRUCTORS	\$ 8,077.56	\$ 7,760.06	\$ 8,788.28	\$ -	\$ -
11-53411-00-140200-2000 H/W INSTRUCTORS	\$ 16,479.32	\$ 19,752.39	\$ 22,873.40	\$ -	\$ -
11-53411-00-150100-2000 H/W INSTRUCTORS	\$ 219,444.53	\$ 245,636.65	\$ 264,591.72	\$ -	\$ -
11-53411-00-150100-2900 H/W INSTRUCTORS	\$ -	\$ 1,582.33	\$ -	\$ -	\$ -
11-53411-00-150100-9200 H/W INSTRUCTORS	\$ 23,846.16	\$ 23,491.28	\$ 23,887.36	\$ -	\$ -
11-53411-00-150400-2000 H/W INSTRUCTORS	\$ 8,606.65	\$ 5,583.81	\$ 9,559.71	\$ -	\$ -
11-53411-00-150600-2000 H/W INSTRUCTORS	\$ 68,917.38	\$ 70,299.74	\$ 72,284.56	\$ -	\$ -
11-53411-00-150900-2000 H/W INSTRUCTORS	\$ 45,470.57	\$ 48,846.78	\$ 50,023.97	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53411-00-170100-2000 H/W INSTRUCTORS	\$ 260,929.57	\$ 249,488.57	\$ 263,715.44	\$ -	\$ -
11-53411-00-170100-9200 H/W INSTRUCTORS	\$ 50,462.56	\$ 51,669.54	\$ 53,687.24	\$ -	\$ -
11-53411-00-190100-2000 H/W INSTRUCTORS	\$ 4,578.41	\$ 14,721.96	\$ 15,934.41	\$ -	\$ -
11-53411-00-190200-2000 H/W INSTRUCTORS	\$ 11,938.85	\$ 18,954.90	\$ 7,732.02	\$ -	\$ -
11-53411-00-190500-2000 H/W INSTRUCTORS	\$ 70,178.74	\$ 66,055.43	\$ 82,796.53	\$ -	\$ -
11-53411-00-191100-2000 H/W INSTRUCTORS	\$ 6,264.35	\$ 6,354.97	\$ 10,581.98	\$ -	\$ -
11-53411-00-191400-2000 H/W INSTRUCTORS	\$ 19,569.97	\$ 19,250.57	\$ 26,426.05	\$ -	\$ -
11-53411-00-200100-2000 H/W INSTRUCTORS	\$ 116,918.67	\$ 118,419.60	\$ 121,965.56	\$ -	\$ -
11-53411-00-200100-9200 H/W INSTRUCTORS	\$ 5,924.23	\$ 6,070.05	\$ 6,179.50	\$ -	\$ -
11-53411-00-210500-2000 H/W INSTRUCTORS	\$ 22,625.43	\$ 23,077.04	\$ 23,887.36	\$ -	\$ -
11-53411-00-213300-2000 H/W INSTRUCTORS	\$ 22,625.43	\$ 16,222.02	\$ 13,308.67	\$ -	\$ -
11-53411-00-220200-2000 H/W INSTRUCTORS	\$ 24,354.40	\$ 23,077.26	\$ 15,696.41	\$ -	\$ -
11-53411-00-220400-2000 H/W INSTRUCTORS	\$ 40,530.38	\$ 40,679.95	\$ 41,474.85	\$ -	\$ -
11-53411-00-220400-9200 H/W INSTRUCTORS	\$ 4,409.63	\$ 4,562.65	\$ 4,672.10	\$ -	\$ -
11-53411-00-220500-2000 H/W INSTRUCTORS	\$ 116,491.07	\$ 116,904.24	\$ 95,698.93	\$ -	\$ -
11-53411-00-220600-2000 H/W INSTRUCTORS	\$ 22,932.92	\$ 25,742.72	\$ 26,935.75	\$ -	\$ -
11-53411-00-220700-2000 H/W INSTRUCTORS	\$ 53,636.65	\$ 39,247.77	\$ 25,332.08	\$ -	\$ -
11-53411-00-220800-2000 H/W INSTRUCTORS	\$ 86,730.53	\$ 90,222.24	\$ 97,476.79	\$ -	\$ -
11-53411-00-221000-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ 3,898.41	\$ -	\$ -
11-53411-00-490000-4000 H/W INSTRUCTORS	\$ 7,105.87	\$ 8,358.91	\$ 7,864.21	\$ -	\$ -
11-53411-00-490040-2000 H/W INSTRUCTORS	\$ 8,294.77	\$ 6,208.68	\$ 8,807.68	\$ -	\$ -
11-53411-00-493009-2000 H/W INSTRUCTORS	\$ 8,019.03	\$ 7,811.19	\$ 12,745.81	\$ -	\$ -
11-53411-00-493080-2000 H/W INSTRUCTORS	\$ 30,867.19	\$ 31,938.11	\$ 24,627.90	\$ -	\$ -
11-53411-00-499900-2000 H/W INSTRUCTORS	\$ 7,546.64	\$ -	\$ -	\$ -	\$ -
11-53411-00-499910-2000 H/W INSTRUCTORS	\$ 2,317.09	\$ 2,269.32	\$ 2,305.89	\$ -	\$ -
11-53411-00-601002-2900 H/W INSTRUCTORS	\$ 302.84	\$ -	\$ -	\$ -	\$ -
11-53411-00-602000-2000 H/W INSTRUCTORS	\$ 11,312.79	\$ 17,151.04	\$ 16,721.21	\$ -	\$ -
11-53411-00-603000-2000 H/W INSTRUCTORS	\$ 7,630.65	\$ 7,794.76	\$ 7,791.66	\$ -	\$ -
Total for OBJECT 53411	\$ 2,578,000.60	\$ 2,570,488.22	\$ 2,661,139.99	\$ -	\$ -
11-53412-00-040100-2000 H/W INSTRUCTIONAL AIDES	\$ 79,976.09	\$ 80,950.19	\$ 82,759.50	\$ -	\$ -
11-53412-00-040100-9200 H/W INSTRUCTIONAL AIDES	\$ 12,241.00	\$ 12,053.20	\$ 12,108.04	\$ -	\$ -
11-53412-00-060110-2000 H/W INSTRUCTIONAL AIDES	\$ 6,948.06	\$ 8,075.20	\$ 8,383.70	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53412-00-070800-2000 H/W INSTRUCTIONAL AIDES	\$ 9,325.30	\$ 8,693.00	\$ 8,964.30	\$ -	\$ -
11-53412-00-094800-2000 H/W INSTRUCTIONAL AIDES	\$ 14,046.40	\$ 11,848.80	\$ 11,968.20	\$ -	\$ -
11-53412-00-095650-2000 H/W INSTRUCTIONAL AIDES	\$ 7,867.70	\$ 8,024.80	\$ 8,383.70	\$ -	\$ -
11-53412-00-100200-2000 H/W INSTRUCTIONAL AIDES	\$ 8,162.13	\$ 9,120.60	\$ 2,626.71	\$ -	\$ -
11-53412-00-100700-2000 H/W INSTRUCTIONAL AIDES	\$ 1,041.00	\$ -	\$ -	\$ -	\$ -
11-53412-00-101100-2000 H/W INSTRUCTIONAL AIDES	\$ 13,948.92	\$ 14,518.00	\$ 15,021.70	\$ -	\$ -
11-53412-00-130630-2000 H/W INSTRUCTIONAL AIDES	\$ 8,776.50	\$ 8,024.80	\$ 16,231.89	\$ -	\$ -
11-53412-00-190100-9200 H/W INSTRUCTIONAL AIDES	\$ 5,246.10	\$ 5,165.70	\$ 5,189.26	\$ -	\$ -
11-53412-00-190500-2000 H/W INSTRUCTIONAL AIDES	\$ 18,523.60	\$ 17,990.60	\$ 18,574.70	\$ -	\$ -
11-53412-00-493009-2000 H/W INSTRUCTIONAL AIDES	\$ 21,653.32	\$ 23,761.50	\$ 24,817.00	\$ -	\$ -
11-53412-00-493405-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ 1,029.58	\$ -	\$ -	\$ -
Total for OBJECT 53412	\$ 207,756.12	\$ 209,255.97	\$ 215,028.70	\$ -	\$ -
11-53420-00-000000-4000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-53420-00-100100-2000 H/W CLASSIFIED EMPLOYEES	\$ 7,344.20	\$ 7,133.29	\$ 7,467.90	\$ -	\$ -
11-53420-00-100110-2000 H/W CLASSIFIED EMPLOYEES	\$ 25,084.40	\$ 24,869.37	\$ 16,979.40	\$ -	\$ -
11-53420-00-100700-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 1,080.40	\$ 1,072.70	\$ -	\$ -
11-53420-00-120110-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 30,635.10	\$ -	\$ -
11-53420-00-123000-2000 H/W CLASSIFIED EMPLOYEES	\$ 36,017.30	\$ 36,465.50	\$ -	\$ -	\$ -
11-53420-00-490310-2000 H/W CLASSIFIED EMPLOYEES	\$ 10,781.36	\$ 15,874.30	\$ 15,586.00	\$ -	\$ -
11-53420-00-490320-2000 H/W CLASSIFIED EMPLOYEES	\$ 9,948.40	\$ 8,856.80	\$ 13,639.30	\$ -	\$ -
11-53420-00-490330-2000 H/W CLASSIFIED EMPLOYEES	\$ 7,760.80	\$ 8,024.80	\$ 8,383.70	\$ -	\$ -
11-53420-00-493009-2000 H/W CLASSIFIED EMPLOYEES	\$ 52,262.93	\$ 56,287.18	\$ 56,711.54	\$ -	\$ -
11-53420-00-493210-2000 H/W CLASSIFIED EMPLOYEES	\$ 14,796.80	\$ -	\$ -	\$ -	\$ -
11-53420-00-493400-2000 H/W CLASSIFIED EMPLOYEES	\$ 14,907.10	\$ 15,130.30	\$ 15,586.00	\$ -	\$ -
11-53420-00-496000-2000 H/W CLASSIFIED EMPLOYEES	\$ 28,327.90	\$ 32,137.91	\$ 22,568.16	\$ -	\$ -
11-53420-00-601000-2000 H/W CLASSIFIED EMPLOYEES	\$ 35,803.30	\$ 35,785.80	\$ 26,195.80	\$ -	\$ -
11-53420-00-601002-2900 H/W CLASSIFIED EMPLOYEES	\$ 629.28	\$ -	\$ -	\$ -	\$ -
11-53420-00-601010-2000 H/W CLASSIFIED EMPLOYEES	\$ 81,296.07	\$ 81,501.18	\$ 89,171.03	\$ -	\$ -
11-53420-00-602000-2000 H/W CLASSIFIED EMPLOYEES	\$ 20,724.80	\$ 20,637.30	\$ 21,339.80	\$ -	\$ -
11-53420-00-603000-2000 H/W CLASSIFIED EMPLOYEES	\$ 6,487.77	\$ 8,386.20	\$ 8,755.70	\$ -	\$ -
11-53420-00-612000-2000 H/W CLASSIFIED EMPLOYEES	\$ 10,712.32	\$ 12,104.34	\$ 12,468.80	\$ -	\$ -
11-53420-00-613000-8000 H/W CLASSIFIED EMPLOYEES	\$ 11,886.90	\$ 16,925.60	\$ 16,165.00	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53420-00-614000-2000 H/W CLASSIFIED EMPLOYEES	\$ 14,251.90	\$ 14,789.60	\$ 14,709.60	\$ -	\$ -
11-53420-00-620000-3000 H/W CLASSIFIED EMPLOYEES	\$ 145,247.77	\$ 150,755.49	\$ 155,818.82	\$ -	\$ -
11-53420-00-620000-9300 H/W CLASSIFIED EMPLOYEES	\$ 9,713.30	\$ 9,902.90	\$ 10,079.30	\$ -	\$ -
11-53420-00-620075-2900 H/W CLASSIFIED EMPLOYEES	\$ 19,776.38	\$ 19,660.40	\$ 23,498.50	\$ -	\$ -
11-53420-00-620090-3000 H/W CLASSIFIED EMPLOYEES	\$ 78,359.53	\$ 77,376.87	\$ 78,481.30	\$ -	\$ -
11-53420-00-620090-9300 H/W CLASSIFIED EMPLOYEES	\$ (942.40)	\$ (1,136.00)	\$ -	\$ -	\$ -
11-53420-00-645000-3000 H/W CLASSIFIED EMPLOYEES	\$ 6,974.10	\$ 6,495.93	\$ -	\$ -	\$ -
11-53420-00-645000-9300 H/W CLASSIFIED EMPLOYEES	\$ 17,616.10	\$ 17,541.80	\$ 18,138.80	\$ -	\$ -
11-53420-00-645002-3000 H/W CLASSIFIED EMPLOYEES	\$ 7,502.90	\$ 7,643.55	\$ 7,964.60	\$ -	\$ -
11-53420-00-645010-3000 H/W CLASSIFIED EMPLOYEES	\$ 11,200.70	\$ 12,816.50	\$ 10,897.94	\$ -	\$ -
11-53420-00-645040-3000 H/W CLASSIFIED EMPLOYEES	\$ 25.00	\$ 12,770.39	\$ 14,436.90	\$ -	\$ -
11-53420-00-646000-3000 H/W CLASSIFIED EMPLOYEES	\$ 56,864.70	\$ 56,543.40	\$ 53,824.24	\$ -	\$ -
11-53420-00-646000-9300 H/W CLASSIFIED EMPLOYEES	\$ 7,867.70	\$ 8,024.80	\$ 9,045.87	\$ -	\$ -
11-53420-00-647000-3000 H/W CLASSIFIED EMPLOYEES	\$ 34,452.13	\$ 34,732.13	\$ 25,111.24	\$ -	\$ -
11-53420-00-647010-3000 H/W CLASSIFIED EMPLOYEES	\$ 13,233.90	\$ 13,733.20	\$ 17,309.30	\$ -	\$ -
11-53420-00-648000-3000 H/W CLASSIFIED EMPLOYEES	\$ 16,543.90	\$ 17,156.50	\$ 17,119.20	\$ -	\$ -
11-53420-00-649010-3000 H/W CLASSIFIED EMPLOYEES	\$ 25.00	\$ 14,118.88	\$ 15,643.70	\$ -	\$ -
11-53420-00-651000-5000 H/W CLASSIFIED EMPLOYEES	\$ 2,189.10	\$ 2,279.40	\$ 2,326.40	\$ -	\$ -
11-53420-00-651600-5000 H/W CLASSIFIED EMPLOYEES	\$ 162,671.85	\$ 124,279.30	\$ 146,509.40	\$ -	\$ -
11-53420-00-651600-9500 H/W CLASSIFIED EMPLOYEES	\$ (2,259.01)	\$ 14,889.24	\$ 14,289.30	\$ -	\$ -
11-53420-00-651610-5000 H/W CLASSIFIED EMPLOYEES	\$ 9,020.50	\$ 9,172.70	\$ 12,392.20	\$ -	\$ -
11-53420-00-653000-5000 H/W CLASSIFIED EMPLOYEES	\$ 312,393.34	\$ 279,640.63	\$ 278,762.58	\$ -	\$ -
11-53420-00-653000-9500 H/W CLASSIFIED EMPLOYEES	\$ 17,630.72	\$ 17,980.30	\$ 18,536.20	\$ -	\$ -
11-53420-00-655000-5000 H/W CLASSIFIED EMPLOYEES	\$ 95,079.18	\$ 63,144.60	\$ 69,675.50	\$ -	\$ -
11-53420-00-655000-9500 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 6,191.20	\$ 6,401.90	\$ -	\$ -
11-53420-00-657010-5000 H/W CLASSIFIED EMPLOYEES	\$ 5,919.20	\$ 5,809.10	\$ 5,879.70	\$ -	\$ -
11-53420-00-660100-1000 H/W CLASSIFIED EMPLOYEES	\$ 21,688.09	\$ 21,978.66	\$ 25,408.81	\$ -	\$ -
11-53420-00-660200-7000 H/W CLASSIFIED EMPLOYEES	\$ 13,817.60	\$ 14,076.60	\$ 8,703.83	\$ -	\$ -
11-53420-00-660240-7000 H/W CLASSIFIED EMPLOYEES	\$ 18,129.00	\$ 18,676.20	\$ 19,079.40	\$ -	\$ -
11-53420-00-660500-1000 H/W CLASSIFIED EMPLOYEES	\$ 62,027.75	\$ 63,572.58	\$ 56,162.22	\$ -	\$ -
11-53420-00-670090-9000 H/W CLASSIFIED EMPLOYEES	\$ 32,509.91	\$ 30,287.40	\$ 31,119.10	\$ -	\$ -
11-53420-00-670400-8000 H/W CLASSIFIED EMPLOYEES	\$ 24,854.95	\$ 18,998.92	\$ 19,248.36	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53420-00-671000-1000 H/W CLASSIFIED EMPLOYEES	\$ 43,775.30	\$ 43,807.80	\$ 50,396.58	\$ -	\$ -
11-53420-00-671000-9100 H/W CLASSIFIED EMPLOYEES	\$ 11,420.20	\$ 7,389.10	\$ 11,800.92	\$ -	\$ -
11-53420-00-672000-4000 H/W CLASSIFIED EMPLOYEES	\$ 33,717.57	\$ 47,911.20	\$ 49,331.10	\$ -	\$ -
11-53420-00-672015-4000 H/W CLASSIFIED EMPLOYEES	\$ 28,582.60	\$ 27,339.40	\$ 29,702.20	\$ -	\$ -
11-53420-00-672025-4000 H/W CLASSIFIED EMPLOYEES	\$ 83,886.61	\$ 86,139.80	\$ 94,407.50	\$ -	\$ -
11-53420-00-672060-4000 H/W CLASSIFIED EMPLOYEES	\$ 77,719.80	\$ 86,441.50	\$ 88,002.42	\$ -	\$ -
11-53420-00-672070-4000 H/W CLASSIFIED EMPLOYEES	\$ 22,621.40	\$ 22,295.50	\$ 22,537.26	\$ -	\$ -
11-53420-00-672500-1000 H/W CLASSIFIED EMPLOYEES	\$ 18,176.86	\$ 23,880.30	\$ 25,361.10	\$ -	\$ -
11-53420-00-673000-6000 H/W CLASSIFIED EMPLOYEES	\$ 130,434.47	\$ 127,104.99	\$ 123,111.02	\$ -	\$ -
11-53420-00-675000-6000 H/W CLASSIFIED EMPLOYEES	\$ 20,196.00	\$ 20,907.50	\$ 20,989.80	\$ -	\$ -
11-53420-00-677000-3000 H/W CLASSIFIED EMPLOYEES	\$ 32,513.68	\$ 39,045.07	\$ 40,795.49	\$ -	\$ -
11-53420-00-677000-9300 H/W CLASSIFIED EMPLOYEES	\$ 19,400.59	\$ 18,312.30	\$ 16,016.59	\$ -	\$ -
11-53420-00-677400-5000 H/W CLASSIFIED EMPLOYEES	\$ 17,090.92	\$ 16,035.07	\$ 14,017.54	\$ -	\$ -
11-53420-00-677500-1000 H/W CLASSIFIED EMPLOYEES	\$ 61,240.72	\$ 62,395.80	\$ 65,321.20	\$ -	\$ -
11-53420-00-677510-1000 H/W CLASSIFIED EMPLOYEES	\$ 27,469.90	\$ 26,954.20	\$ 21,504.57	\$ -	\$ -
11-53420-00-678000-8000 H/W CLASSIFIED EMPLOYEES	\$ 87,543.68	\$ 89,237.15	\$ 94,033.10	\$ -	\$ -
11-53420-00-678100-8000 H/W CLASSIFIED EMPLOYEES	\$ 38,529.34	\$ 51,583.85	\$ 55,071.70	\$ -	\$ -
11-53420-00-678200-8000 H/W CLASSIFIED EMPLOYEES	\$ 106,036.10	\$ 106,332.30	\$ 109,975.90	\$ -	\$ -
11-53420-00-678200-9800 H/W CLASSIFIED EMPLOYEES	\$ 16,464.00	\$ 15,966.10	\$ 16,339.50	\$ -	\$ -
11-53420-00-678300-8000 H/W CLASSIFIED EMPLOYEES	\$ 92,732.66	\$ 94,182.33	\$ 92,385.62	\$ -	\$ -
11-53420-00-682000-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,091.28	\$ (926.40)	\$ -	\$ -	\$ -
11-53420-00-683000-5000 H/W CLASSIFIED EMPLOYEES	\$ 55,841.90	\$ 65,203.27	\$ 70,551.70	\$ -	\$ -
11-53420-00-683010-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,030.30	\$ 4,083.80	\$ 4,017.50	\$ -	\$ -
11-53420-00-683100-8000 H/W CLASSIFIED EMPLOYEES	\$ 1,009.70	\$ 1,004.90	\$ 872.00	\$ -	\$ -
11-53420-00-684000-2000 H/W CLASSIFIED EMPLOYEES	\$ 10,397.48	\$ 5,076.80	\$ 13,133.16	\$ -	\$ -
11-53420-00-686000-2000 H/W CLASSIFIED EMPLOYEES	\$ 3,528.40	\$ 4,146.89	\$ 1,013.07	\$ -	\$ -
11-53420-00-689900-4000 H/W CLASSIFIED EMPLOYEES	\$ 275,902.27	\$ 283,192.69	\$ 308,602.82	\$ -	\$ -
11-53420-00-692500-2000 H/W CLASSIFIED EMPLOYEES	\$ 342.80	\$ 340.40	\$ 306.36	\$ -	\$ -
11-53420-00-696000-3000 H/W CLASSIFIED EMPLOYEES	\$ 20,254.71	\$ 20,801.00	\$ 20,938.90	\$ -	\$ -
11-53420-00-696005-2000 H/W CLASSIFIED EMPLOYEES	\$ 427.66	\$ -	\$ -	\$ -	\$ -
11-53420-00-696010-3000 H/W CLASSIFIED EMPLOYEES	\$ 50,795.59	\$ 46,605.29	\$ 53,706.80	\$ -	\$ -
11-53420-00-696100-3000 H/W CLASSIFIED EMPLOYEES	\$ 99,972.41	\$ 101,776.09	\$ 93,164.24	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53420-00-696140-1000 H/W CLASSIFIED EMPLOYEES	\$ 14,100.00	\$ 14,622.10	\$ 14,590.40	\$ -	\$ -
11-53420-00-696512-2000 H/W CLASSIFIED EMPLOYEES	\$ 9,249.70	\$ 7,573.20	\$ 7,744.00	\$ -	\$ -
11-53420-00-699000-2000 H/W CLASSIFIED EMPLOYEES	\$ 37,365.58	\$ 38,191.38	\$ 33,709.10	\$ -	\$ -
11-53420-00-699900-4000 H/W CLASSIFIED EMPLOYEES	\$ 176,304.07	\$ 169,192.08	\$ 176,966.80	\$ -	\$ -
11-53420-00-701000-4000 H/W CLASSIFIED EMPLOYEES	\$ 82,276.05	\$ 79,164.92	\$ 72,204.61	\$ -	\$ -
11-53420-00-709900-4000 H/W CLASSIFIED EMPLOYEES	\$ 71,797.28	\$ 72,487.89	\$ 73,978.46	\$ -	\$ -
11-53420-00-710000-4000 H/W CLASSIFIED EMPLOYEES	\$ 102,660.69	\$ 104,445.88	\$ 108,586.62	\$ -	\$ -
Total for OBJECT 53420	\$ 3,579,056.69	\$ 3,575,346.88	\$ 3,644,487.79	\$ 1,000	\$ 1,000
11-53430-00-040100-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,558.21	\$ 5,675.28	\$ 5,766.99	\$ -	\$ -
11-53430-00-050100-2000 H/W OTHER CERTIFICATED EMPL	\$ 685.60	\$ 45.38	\$ -	\$ -	\$ -
11-53430-00-051100-2000 H/W OTHER CERTIFICATED EMPL	\$ 697.16	\$ 1,050.31	\$ 1,217.82	\$ -	\$ -
11-53430-00-060110-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 354.79	\$ -	\$ -	\$ -
11-53430-00-061410-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,313.54	\$ 896.07	\$ 805.28	\$ -	\$ -
11-53430-00-070800-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,105.70	\$ 2,475.66	\$ 3,859.07	\$ -	\$ -
11-53430-00-080110-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 667.49	\$ -	\$ -	\$ -
11-53430-00-083500-2000 H/W OTHER CERTIFICATED EMPL	\$ 702.30	\$ 688.94	\$ 640.08	\$ -	\$ -
11-53430-00-083600-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 4,754.93	\$ -	\$ -
11-53430-00-085000-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,357.54	\$ 4,640.67	\$ 791.73	\$ -	\$ -
11-53430-00-090100-2000 H/W OTHER CERTIFICATED EMPL	\$ 610.38	\$ -	\$ 16,721.11	\$ -	\$ -
11-53430-00-094800-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 383.82	\$ -	\$ -	\$ -
11-53430-00-095600-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 10,583.33	\$ 9,833.37	\$ -	\$ -
11-53430-00-095650-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,694.43	\$ 4,138.67	\$ -	\$ -	\$ -
11-53430-00-095700-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 11,943.63	\$ -	\$ -
11-53430-00-095730-2000 H/W OTHER CERTIFICATED EMPL	\$ 10,821.93	\$ 3,677.48	\$ 11,943.73	\$ -	\$ -
11-53430-00-100100-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,030.30	\$ 8,947.50	\$ 8,034.90	\$ -	\$ -
11-53430-00-100400-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,116.05	\$ 1,155.01	\$ 711.43	\$ -	\$ -
11-53430-00-100700-2000 H/W OTHER CERTIFICATED EMPL	\$ 514.20	\$ -	\$ 438.73	\$ -	\$ -
11-53430-00-110500-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 3,176.53	\$ 3,779.15	\$ -	\$ -
11-53430-00-120100-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 170.78	\$ -	\$ -
11-53430-00-120110-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 9,476.53	\$ 17,897.40	\$ -	\$ -
11-53430-00-120500-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,714.00	\$ 3,847.66	\$ 7,997.43	\$ -	\$ -
11-53430-00-123000-2000 H/W OTHER CERTIFICATED EMPL	\$ 31,522.93	\$ 31,237.11	\$ 33,095.58	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53430-00-130200-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,850.18	\$ 6,138.74	\$ 6,155.96	\$ -	\$ -
11-53430-00-130510-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,776.79	\$ 7,002.95	\$ 11,629.78	\$ -	\$ -
11-53430-00-130630-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,238.72	\$ 208.44	\$ -	\$ -
11-53430-00-130700-2000 H/W OTHER CERTIFICATED EMPL	\$ 675.87	\$ -	\$ -	\$ -	\$ -
11-53430-00-140200-2000 H/W OTHER CERTIFICATED EMPL	\$ 685.60	\$ 612.75	\$ 612.75	\$ -	\$ -
11-53430-00-150100-2000 H/W OTHER CERTIFICATED EMPL	\$ 20,273.38	\$ 19,075.42	\$ 14,468.37	\$ -	\$ -
11-53430-00-150400-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,344.18	\$ 2,936.89	\$ 2,907.73	\$ -	\$ -
11-53430-00-150600-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,578.41	\$ 4,485.98	\$ 4,557.36	\$ -	\$ -
11-53430-00-170100-2000 H/W OTHER CERTIFICATED EMPL	\$ 12,814.01	\$ 10,901.70	\$ 8,450.49	\$ -	\$ -
11-53430-00-190100-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,578.41	\$ 1,862.72	\$ -	\$ -	\$ -
11-53430-00-190500-2000 H/W OTHER CERTIFICATED EMPL	\$ 562.36	\$ -	\$ 7,574.80	\$ -	\$ -
11-53430-00-191100-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,578.41	\$ 1,862.68	\$ -	\$ -	\$ -
11-53430-00-191400-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,685.94	\$ 1,210.21	\$ 1,610.28	\$ -	\$ -
11-53430-00-213300-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,932.90	\$ 3,327.20	\$ -	\$ -
11-53430-00-220200-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,713.58	\$ 2,422.22	\$ -	\$ -
11-53430-00-220500-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,073.47	\$ -	\$ -
11-53430-00-220600-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,476.30	\$ 1,400.57	\$ -	\$ -	\$ -
11-53430-00-490040-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,297.21	\$ 6,213.04	\$ 8,812.47	\$ -	\$ -
11-53430-00-490200-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,228.95	\$ 10,317.93	\$ 16,219.14	\$ -	\$ -
11-53430-00-490310-2000 H/W OTHER CERTIFICATED EMPL	\$ 11,611.68	\$ 10,060.60	\$ 10,003.40	\$ -	\$ -
11-53430-00-490320-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,282.48	\$ 5,473.60	\$ 4,463.90	\$ -	\$ -
11-53430-00-490330-2000 H/W OTHER CERTIFICATED EMPL	\$ 5,466.19	\$ 8,777.61	\$ 9,503.28	\$ -	\$ -
11-53430-00-490335-2000 H/W OTHER CERTIFICATED EMPL	\$ 9,122.48	\$ 8,844.03	\$ 10,302.40	\$ -	\$ -
11-53430-00-493009-2000 H/W OTHER CERTIFICATED EMPL	\$ 21,985.16	\$ 25,812.10	\$ 22,978.00	\$ -	\$ -
11-53430-00-493080-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 467.76	\$ -	\$ -
11-53430-00-493081-2900 H/W OTHER CERTIFICATED EMPL	\$ 4,409.63	\$ 4,562.65	\$ 4,672.10	\$ -	\$ -
11-53430-00-493210-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,933.60	\$ -	\$ -	\$ -	\$ -
11-53430-00-493400-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,230.00	\$ 4,083.60	\$ 4,017.40	\$ -	\$ -
11-53430-00-496000-2000 H/W OTHER CERTIFICATED EMPL	\$ 21,854.30	\$ 19,494.43	\$ 19,517.83	\$ -	\$ -
11-53430-00-499910-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,316.95	\$ 2,269.32	\$ 2,305.89	\$ -	\$ -
11-53430-00-601000-2000 H/W OTHER CERTIFICATED EMPL	\$ 5,183.34	\$ 8,276.69	\$ 4,731.60	\$ -	\$ -
11-53430-00-601000-4000 H/W OTHER CERTIFICATED EMPL	\$ 474.34	\$ 540.61	\$ 616.81	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53430-00-601002-2900 H/W OTHER CERTIFICATED EMPL	\$ 4,140.62	\$ 4,910.59	\$ 4,290.93	\$ -	\$ -
11-53430-00-601010-2000 H/W OTHER CERTIFICATED EMPL	\$ 10,674.62	\$ 26,602.91	\$ 18,361.11	\$ -	\$ -
11-53430-00-603000-2000 H/W OTHER CERTIFICATED EMPL	\$ 12,801.31	\$ 15,143.65	\$ 31,470.26	\$ -	\$ -
11-53430-00-603050-2000 H/W OTHER CERTIFICATED EMPL	\$ 5,599.01	\$ 14,813.47	\$ 24,428.07	\$ -	\$ -
11-53430-00-603053-2000 H/W OTHER CERTIFICATED EMPL	\$ 15.00	\$ -	\$ -	\$ -	\$ -
11-53430-00-603054-2000 H/W OTHER CERTIFICATED EMPL	\$ 504.90	\$ -	\$ -	\$ -	\$ -
11-53430-00-603055-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,346.00	\$ 19.00	\$ 15.20	\$ -	\$ -
11-53430-00-603057-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,996.50	\$ 8,722.40	\$ 8,941.22	\$ -	\$ -
11-53430-00-612000-2000 H/W OTHER CERTIFICATED EMPL	\$ 53,832.12	\$ 52,533.82	\$ 51,295.56	\$ -	\$ -
11-53430-00-620000-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,167.99	\$ -	\$ -
11-53430-00-631000-3000 H/W OTHER CERTIFICATED EMPL	\$ 75,958.28	\$ 89,013.94	\$ 104,407.73	\$ -	\$ -
11-53430-00-633000-3000 H/W OTHER CERTIFICATED EMPL	\$ 25,858.86	\$ 20,531.72	\$ 8,156.04	\$ -	\$ -
11-53430-00-638006-8100 H/W OTHER CERTIFICATED EMPL	\$ 378.70	\$ 188.45	\$ -	\$ -	\$ -
11-53430-00-642000-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,542.70	\$ 1,531.90	\$ 1,531.90	\$ -	\$ -
11-53430-00-643000-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,714.10	\$ 1,531.89	\$ 6,193.50	\$ -	\$ -
11-53430-00-645000-3000 H/W OTHER CERTIFICATED EMPL	\$ 2,704.90	\$ 3,525.04	\$ 1,623.26	\$ -	\$ -
11-53430-00-645002-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,388.40	\$ 1,570.20	\$ 703.44	\$ -	\$ -
11-53430-00-645010-3000 H/W OTHER CERTIFICATED EMPL	\$ 8,347.60	\$ 8,662.50	\$ 8,615.70	\$ -	\$ -
11-53430-00-646000-3000 H/W OTHER CERTIFICATED EMPL	\$ 11,024.00	\$ 9,125.20	\$ 13,357.96	\$ -	\$ -
11-53430-00-647000-3000 H/W OTHER CERTIFICATED EMPL	\$ 3,422.80	\$ 2,820.05	\$ -	\$ -	\$ -
11-53430-00-648000-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 206.11	\$ -	\$ -
11-53430-00-649010-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,399.51	\$ -	\$ -	\$ -
11-53430-00-660100-1000 H/W OTHER CERTIFICATED EMPL	\$ 3,191.10	\$ 3,254.10	\$ 3,275.64	\$ -	\$ -
11-53430-00-660105-1000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 3,151.59	\$ -	\$ -
11-53430-00-670090-9000 H/W OTHER CERTIFICATED EMPL	\$ 16,287.90	\$ 16,902.49	\$ 16,811.00	\$ -	\$ -
11-53430-00-670400-8000 H/W OTHER CERTIFICATED EMPL	\$ 12,826.70	\$ (1,790.00)	\$ -	\$ -	\$ -
11-53430-00-673000-6000 H/W OTHER CERTIFICATED EMPL	\$ 2,398.10	\$ 1,632.99	\$ 13,041.59	\$ -	\$ -
11-53430-00-682000-2000 H/W OTHER CERTIFICATED EMPL	\$ 643.70	\$ 653.97	\$ 357.57	\$ -	\$ -
11-53430-00-683100-8000 H/W OTHER CERTIFICATED EMPL	\$ 610.80	\$ -	\$ -	\$ -	\$ -
11-53430-00-684000-2000 H/W OTHER CERTIFICATED EMPL	\$ 15,270.00	\$ 14,789.65	\$ 19,972.40	\$ -	\$ -
11-53430-00-689900-4000 H/W OTHER CERTIFICATED EMPL	\$ 7,496.20	\$ 9,198.26	\$ 8,262.83	\$ -	\$ -
11-53430-00-696000-3000 H/W OTHER CERTIFICATED EMPL	\$ 6,450.80	\$ 6,678.80	\$ 6,707.72	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53430-00-696100-3000 H/W OTHER CERTIFICATED EMPL	\$ 23,333.59	\$ 24,089.58	\$ 24,582.16	\$ -	\$ -
11-53430-00-696512-2000 H/W OTHER CERTIFICATED EMPL	\$ 7,230.60	\$ 7,469.40	\$ 7,454.10	\$ -	\$ -
11-53430-00-699000-2000 H/W OTHER CERTIFICATED EMPL	\$ 21,774.90	\$ 23,009.10	\$ 22,105.30	\$ -	\$ -
11-53430-00-699900-4000 H/W OTHER CERTIFICATED EMPL	\$ 13,196.81	\$ 15,367.94	\$ 14,411.65	\$ -	\$ -
11-53430-00-701000-4000 H/W OTHER CERTIFICATED EMPL	\$ 6,783.20	\$ 5,700.48	\$ 4,367.46	\$ -	\$ -
11-53430-00-709900-4000 H/W OTHER CERTIFICATED EMPL	\$ 7,241.30	\$ 8,119.40	\$ 7,960.56	\$ -	\$ -
11-53430-00-710000-4000 H/W OTHER CERTIFICATED EMPL	\$ 10,442.96	\$ 12,296.13	\$ 10,745.19	\$ -	\$ -
Total for OBJECT 53430	\$ 631,149.50	\$ 680,238.78	\$ 771,986.71	\$ -	\$ -
11-53440-00-000000-4000 H/W-DISABILITY	\$ -	\$ -	\$ -	\$ 82,313	\$ 82,218
11-53440-00-670000-4000 H/W-DISABILITY	\$ 85,645.98	\$ 60,010.94	\$ 47,729.73	\$ -	\$ -
11-53440-00-701000-4000 H/W-DISABILITY	\$ 126.00	\$ 70.35	\$ 12.34	\$ -	\$ -
Total for OBJECT 53440	\$ 85,771.98	\$ 60,081.29	\$ 47,742.07	\$ 82,313	\$ 82,218
11-53500-00-000000-4000 STATE UNEMPLOYMENT INSURANC	\$ -	\$ -	\$ -	\$ 932,929	\$ 380,432
Total for OBJECT 53500	\$ -	\$ -	\$ -	\$ 932,929	\$ 380,432
11-53511-00-010400-2000 SUI INSTRUCTORS	\$ 11.15	\$ 10.55	\$ 50.25	\$ -	\$ -
11-53511-00-020100-2000 SUI INSTRUCTORS	\$ 53.38	\$ 69.85	\$ 312.69	\$ -	\$ -
11-53511-00-030100-2000 SUI INSTRUCTORS	\$ -	\$ 0.50	\$ 28.63	\$ -	\$ -
11-53511-00-030100-9200 SUI INSTRUCTORS	\$ 6.93	\$ 11.49	\$ 27.60	\$ -	\$ -
11-53511-00-030200-2000 SUI INSTRUCTORS	\$ 14.95	\$ 14.03	\$ 55.41	\$ -	\$ -
11-53511-00-040100-2000 SUI INSTRUCTORS	\$ 814.02	\$ 856.73	\$ 4,078.59	\$ -	\$ -
11-53511-00-040100-9200 SUI INSTRUCTORS	\$ 146.99	\$ 107.78	\$ 127.19	\$ -	\$ -
11-53511-00-050100-2000 SUI INSTRUCTORS	\$ 196.98	\$ 200.13	\$ 959.39	\$ -	\$ -
11-53511-00-050100-9200 SUI INSTRUCTORS	\$ 8.29	\$ 5.83	\$ 28.93	\$ -	\$ -
11-53511-00-050200-2000 SUI INSTRUCTORS	\$ 146.09	\$ 168.18	\$ 644.62	\$ -	\$ -
11-53511-00-050200-9200 SUI INSTRUCTORS	\$ 30.34	\$ 14.27	\$ 68.46	\$ -	\$ -
11-53511-00-050500-2000 SUI INSTRUCTORS	\$ 75.62	\$ 79.61	\$ 251.48	\$ -	\$ -
11-53511-00-050500-9200 SUI INSTRUCTORS	\$ 6.88	\$ 4.51	\$ 3.67	\$ -	\$ -
11-53511-00-050600-2000 SUI INSTRUCTORS	\$ 46.48	\$ 42.90	\$ 194.95	\$ -	\$ -
11-53511-00-050600-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 60.89	\$ -	\$ -
11-53511-00-050600-9200 SUI INSTRUCTORS	\$ 6.46	\$ 2.53	\$ 2.48	\$ -	\$ -
11-53511-00-051100-2000 SUI INSTRUCTORS	\$ 20.73	\$ 21.90	\$ 126.88	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53511-00-051100-9200 SUI INSTRUCTORS	\$ 0.24	\$ -	\$ -	\$ -	\$ -
11-53511-00-051400-2000 SUI INSTRUCTORS	\$ 355.36	\$ 349.37	\$ 1,254.38	\$ -	\$ -
11-53511-00-051400-2900 SUI INSTRUCTORS	\$ 23.02	\$ 28.59	\$ 53.52	\$ -	\$ -
11-53511-00-059900-2900 SUI INSTRUCTORS	\$ 20.94	\$ 53.00	\$ 115.08	\$ -	\$ -
11-53511-00-060100-2000 SUI INSTRUCTORS	\$ 112.48	\$ 103.04	\$ 437.86	\$ -	\$ -
11-53511-00-060100-9200 SUI INSTRUCTORS	\$ 3.10	\$ 2.15	\$ 0.23	\$ -	\$ -
11-53511-00-060110-2000 SUI INSTRUCTORS	\$ 276.78	\$ 266.47	\$ 942.54	\$ -	\$ -
11-53511-00-060110-9200 SUI INSTRUCTORS	\$ 14.90	\$ 15.59	\$ 37.95	\$ -	\$ -
11-53511-00-060400-2000 SUI INSTRUCTORS	\$ 1.70	\$ 1.70	\$ 12.03	\$ -	\$ -
11-53511-00-061400-2000 SUI INSTRUCTORS	\$ 2.64	\$ 1.15	\$ 2.70	\$ -	\$ -
11-53511-00-061410-2000 SUI INSTRUCTORS	\$ 133.98	\$ 137.86	\$ 455.81	\$ -	\$ -
11-53511-00-061440-2000 SUI INSTRUCTORS	\$ 12.24	\$ 11.95	\$ 63.21	\$ -	\$ -
11-53511-00-061800-2000 SUI INSTRUCTORS	\$ 2.66	\$ 5.30	\$ 19.86	\$ -	\$ -
11-53511-00-070100-2000 SUI INSTRUCTORS	\$ 12.97	\$ 11.51	\$ 149.17	\$ -	\$ -
11-53511-00-070100-9200 SUI INSTRUCTORS	\$ -	\$ 2.70	\$ 1.33	\$ -	\$ -
11-53511-00-070600-2000 SUI INSTRUCTORS	\$ 163.79	\$ 176.48	\$ 685.98	\$ -	\$ -
11-53511-00-070600-9200 SUI INSTRUCTORS	\$ -	\$ 5.40	\$ -	\$ -	\$ -
11-53511-00-070700-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 15.77	\$ -	\$ -
11-53511-00-070800-2000 SUI INSTRUCTORS	\$ 65.85	\$ 52.76	\$ 136.70	\$ -	\$ -
11-53511-00-080100-2000 SUI INSTRUCTORS	\$ 3.42	\$ 3.81	\$ 3.38	\$ -	\$ -
11-53511-00-080100-9200 SUI INSTRUCTORS	\$ 3.74	\$ 1.92	\$ 12.51	\$ -	\$ -
11-53511-00-080110-2000 SUI INSTRUCTORS	\$ 5.89	\$ -	\$ -	\$ -	\$ -
11-53511-00-083500-2000 SUI INSTRUCTORS	\$ 889.17	\$ 883.18	\$ 2,008.03	\$ -	\$ -
11-53511-00-083500-2900 SUI INSTRUCTORS	\$ -	\$ 3.35	\$ 24.05	\$ -	\$ -
11-53511-00-083500-9200 SUI INSTRUCTORS	\$ 17.65	\$ 0.15	\$ -	\$ -	\$ -
11-53511-00-083600-2000 SUI INSTRUCTORS	\$ 13.66	\$ 8.10	\$ 28.79	\$ -	\$ -
11-53511-00-083700-2900 SUI INSTRUCTORS	\$ -	\$ 3.74	\$ 79.98	\$ -	\$ -
11-53511-00-085000-2000 SUI INSTRUCTORS	\$ 160.15	\$ 158.02	\$ 626.65	\$ -	\$ -
11-53511-00-085000-9200 SUI INSTRUCTORS	\$ 14.77	\$ 18.91	\$ 64.25	\$ -	\$ -
11-53511-00-089900-2900 SUI INSTRUCTORS	\$ -	\$ 0.56	\$ 129.46	\$ -	\$ -
11-53511-00-090100-2000 SUI INSTRUCTORS	\$ 61.38	\$ 67.17	\$ 217.89	\$ -	\$ -
11-53511-00-093400-2000 SUI INSTRUCTORS	\$ -	\$ 3.20	\$ 0.73	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53511-00-094800-2000 SUI INSTRUCTORS	\$ 6.81	\$ 20.54	\$ 75.89	\$ -	\$ -
11-53511-00-094800-9200 SUI INSTRUCTORS	\$ 114.83	\$ 96.03	\$ 330.17	\$ -	\$ -
11-53511-00-095200-2000 SUI INSTRUCTORS	\$ 11.34	\$ 13.05	\$ 34.33	\$ -	\$ -
11-53511-00-095200-2900 SUI INSTRUCTORS	\$ 7.04	\$ 6.00	\$ 0.07	\$ -	\$ -
11-53511-00-095230-2000 SUI INSTRUCTORS	\$ 1.80	\$ -	\$ -	\$ -	\$ -
11-53511-00-095300-2000 SUI INSTRUCTORS	\$ 30.42	\$ 29.03	\$ 119.90	\$ -	\$ -
11-53511-00-095600-2000 SUI INSTRUCTORS	\$ 42.61	\$ 22.01	\$ 19.39	\$ -	\$ -
11-53511-00-095600-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ 21.17	\$ -	\$ -
11-53511-00-095650-2000 SUI INSTRUCTORS	\$ 168.72	\$ 149.17	\$ 542.99	\$ -	\$ -
11-53511-00-095700-2000 SUI INSTRUCTORS	\$ 14.54	\$ 19.07	\$ 52.67	\$ -	\$ -
11-53511-00-095730-2000 SUI INSTRUCTORS	\$ 34.47	\$ 51.61	\$ 144.92	\$ -	\$ -
11-53511-00-095730-2900 SUI INSTRUCTORS	\$ -	\$ 2.00	\$ 13.36	\$ -	\$ -
11-53511-00-095800-2000 SUI INSTRUCTORS	\$ 22.29	\$ 37.90	\$ 144.45	\$ -	\$ -
11-53511-00-095800-9200 SUI INSTRUCTORS	\$ 23.04	\$ 22.02	\$ 31.98	\$ -	\$ -
11-53511-00-100200-2000 SUI INSTRUCTORS	\$ 370.08	\$ 377.30	\$ 1,224.16	\$ -	\$ -
11-53511-00-100200-9200 SUI INSTRUCTORS	\$ 27.87	\$ 28.94	\$ 89.60	\$ -	\$ -
11-53511-00-100400-2000 SUI INSTRUCTORS	\$ 389.83	\$ 386.27	\$ 996.14	\$ -	\$ -
11-53511-00-100400-9200 SUI INSTRUCTORS	\$ 6.08	\$ 4.13	\$ 2.68	\$ -	\$ -
11-53511-00-100700-2000 SUI INSTRUCTORS	\$ 162.15	\$ 189.51	\$ 463.43	\$ -	\$ -
11-53511-00-100800-2000 SUI INSTRUCTORS	\$ 172.35	\$ 174.78	\$ 545.12	\$ -	\$ -
11-53511-00-100800-9200 SUI INSTRUCTORS	\$ 1.90	\$ 5.60	\$ 0.69	\$ -	\$ -
11-53511-00-101100-2000 SUI INSTRUCTORS	\$ 175.65	\$ 135.12	\$ 445.64	\$ -	\$ -
11-53511-00-101100-9200 SUI INSTRUCTORS	\$ 1.99	\$ 1.57	\$ 1.98	\$ -	\$ -
11-53511-00-103000-2000 SUI INSTRUCTORS	\$ 8.59	\$ 5.81	\$ 21.91	\$ -	\$ -
11-53511-00-109900-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 20.66	\$ -	\$ -
11-53511-00-110200-2000 SUI INSTRUCTORS	\$ 78.21	\$ 81.05	\$ 266.84	\$ -	\$ -
11-53511-00-110200-9200 SUI INSTRUCTORS	\$ 4.01	\$ -	\$ 0.12	\$ -	\$ -
11-53511-00-110300-2000 SUI INSTRUCTORS	\$ 12.75	\$ 9.58	\$ 44.68	\$ -	\$ -
11-53511-00-110300-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ 4.06	\$ -	\$ -
11-53511-00-110400-2000 SUI INSTRUCTORS	\$ 12.20	\$ 9.13	\$ 43.82	\$ -	\$ -
11-53511-00-110500-2000 SUI INSTRUCTORS	\$ 340.34	\$ 332.02	\$ 1,298.97	\$ -	\$ -
11-53511-00-110500-9200 SUI INSTRUCTORS	\$ 6.56	\$ 6.38	\$ 2.79	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53511-00-110700-2000 SUI INSTRUCTORS	\$ 12.22	\$ 9.30	\$ 22.57	\$ -	\$ -
11-53511-00-120100-2000 SUI INSTRUCTORS	\$ 76.80	\$ 84.64	\$ 390.17	\$ -	\$ -
11-53511-00-120100-9200 SUI INSTRUCTORS	\$ 4.92	\$ 1.40	\$ 0.25	\$ -	\$ -
11-53511-00-120110-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 0.14	\$ -	\$ -
11-53511-00-120500-2000 SUI INSTRUCTORS	\$ 59.16	\$ 72.44	\$ 175.87	\$ -	\$ -
11-53511-00-123000-2000 SUI INSTRUCTORS	\$ 721.46	\$ 715.98	\$ 2,246.56	\$ -	\$ -
11-53511-00-123000-2900 SUI INSTRUCTORS	\$ 16.57	\$ 18.61	\$ 17.85	\$ -	\$ -
11-53511-00-125000-2000 SUI INSTRUCTORS	\$ 108.10	\$ 144.52	\$ 453.27	\$ -	\$ -
11-53511-00-125000-2900 SUI INSTRUCTORS	\$ -	\$ 1.94	\$ 36.64	\$ -	\$ -
11-53511-00-130200-2000 SUI INSTRUCTORS	\$ 95.15	\$ 89.72	\$ 332.57	\$ -	\$ -
11-53511-00-130510-2000 SUI INSTRUCTORS	\$ 197.64	\$ 184.52	\$ 777.80	\$ -	\$ -
11-53511-00-130510-9200 SUI INSTRUCTORS	\$ 31.27	\$ 23.79	\$ 58.99	\$ -	\$ -
11-53511-00-130630-2000 SUI INSTRUCTORS	\$ 180.91	\$ 173.01	\$ 659.44	\$ -	\$ -
11-53511-00-130700-2000 SUI INSTRUCTORS	\$ 56.06	\$ 51.26	\$ 145.56	\$ -	\$ -
11-53511-00-130800-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 14.20	\$ -	\$ -
11-53511-00-140200-2000 SUI INSTRUCTORS	\$ 81.33	\$ 93.07	\$ 339.22	\$ -	\$ -
11-53511-00-140200-9200 SUI INSTRUCTORS	\$ 0.15	\$ -	\$ -	\$ -	\$ -
11-53511-00-150100-2000 SUI INSTRUCTORS	\$ 1,247.31	\$ 1,354.43	\$ 4,585.29	\$ -	\$ -
11-53511-00-150100-2900 SUI INSTRUCTORS	\$ -	\$ 6.14	\$ 38.17	\$ -	\$ -
11-53511-00-150100-9200 SUI INSTRUCTORS	\$ 160.17	\$ 174.34	\$ 241.32	\$ -	\$ -
11-53511-00-150400-2000 SUI INSTRUCTORS	\$ 41.13	\$ 28.87	\$ 148.04	\$ -	\$ -
11-53511-00-150600-2000 SUI INSTRUCTORS	\$ 507.12	\$ 541.42	\$ 2,202.45	\$ -	\$ -
11-53511-00-150600-9200 SUI INSTRUCTORS	\$ 36.70	\$ 28.56	\$ 55.72	\$ -	\$ -
11-53511-00-150900-2000 SUI INSTRUCTORS	\$ 239.88	\$ 244.42	\$ 818.91	\$ -	\$ -
11-53511-00-150900-9200 SUI INSTRUCTORS	\$ 8.36	\$ 4.09	\$ 12.23	\$ -	\$ -
11-53511-00-170100-2000 SUI INSTRUCTORS	\$ 1,578.45	\$ 1,505.21	\$ 5,309.43	\$ -	\$ -
11-53511-00-170100-2900 SUI INSTRUCTORS	\$ 7.77	\$ 3.22	\$ 0.50	\$ -	\$ -
11-53511-00-170100-9200 SUI INSTRUCTORS	\$ 385.21	\$ 283.86	\$ 562.36	\$ -	\$ -
11-53511-00-190100-2000 SUI INSTRUCTORS	\$ 42.90	\$ 54.54	\$ 145.73	\$ -	\$ -
11-53511-00-190200-2000 SUI INSTRUCTORS	\$ 214.48	\$ 223.43	\$ 1,103.86	\$ -	\$ -
11-53511-00-190200-9200 SUI INSTRUCTORS	\$ 2.96	\$ 1.36	\$ 2.51	\$ -	\$ -
11-53511-00-190500-2000 SUI INSTRUCTORS	\$ 696.39	\$ 696.36	\$ 3,195.47	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53511-00-190500-9200 SUI INSTRUCTORS	\$ 37.14	\$ 39.47	\$ 171.97	\$ -	\$ -
11-53511-00-191100-2000 SUI INSTRUCTORS	\$ 87.66	\$ 86.15	\$ 367.30	\$ -	\$ -
11-53511-00-191100-9200 SUI INSTRUCTORS	\$ 6.14	\$ 3.72	\$ 0.55	\$ -	\$ -
11-53511-00-191400-2000 SUI INSTRUCTORS	\$ 164.29	\$ 167.25	\$ 743.68	\$ -	\$ -
11-53511-00-191400-9200 SUI INSTRUCTORS	\$ 0.15	\$ 9.53	\$ -	\$ -	\$ -
11-53511-00-200100-2000 SUI INSTRUCTORS	\$ 570.77	\$ 578.62	\$ 2,277.16	\$ -	\$ -
11-53511-00-200100-9200 SUI INSTRUCTORS	\$ 93.65	\$ 94.83	\$ 226.58	\$ -	\$ -
11-53511-00-210500-2000 SUI INSTRUCTORS	\$ 107.88	\$ 115.43	\$ 447.65	\$ -	\$ -
11-53511-00-210500-9200 SUI INSTRUCTORS	\$ 19.26	\$ 13.69	\$ 11.01	\$ -	\$ -
11-53511-00-213300-2000 SUI INSTRUCTORS	\$ 82.22	\$ 74.98	\$ 282.98	\$ -	\$ -
11-53511-00-214000-2900 SUI INSTRUCTORS	\$ 4.20	\$ 9.57	\$ 96.31	\$ -	\$ -
11-53511-00-220100-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 0.65	\$ -	\$ -
11-53511-00-220200-2000 SUI INSTRUCTORS	\$ 248.98	\$ 234.81	\$ 1,043.42	\$ -	\$ -
11-53511-00-220200-9200 SUI INSTRUCTORS	\$ 16.92	\$ 17.53	\$ 14.25	\$ -	\$ -
11-53511-00-220400-2000 SUI INSTRUCTORS	\$ 194.77	\$ 223.09	\$ 1,187.23	\$ -	\$ -
11-53511-00-220400-9200 SUI INSTRUCTORS	\$ 24.08	\$ 22.13	\$ 41.90	\$ -	\$ -
11-53511-00-220500-2000 SUI INSTRUCTORS	\$ 730.35	\$ 722.39	\$ 2,748.14	\$ -	\$ -
11-53511-00-220500-9200 SUI INSTRUCTORS	\$ 52.55	\$ 29.20	\$ 55.99	\$ -	\$ -
11-53511-00-220600-2000 SUI INSTRUCTORS	\$ 154.27	\$ 156.46	\$ 648.69	\$ -	\$ -
11-53511-00-220600-9200 SUI INSTRUCTORS	\$ 1.74	\$ 3.36	\$ 5.18	\$ -	\$ -
11-53511-00-220610-2000 SUI INSTRUCTORS	\$ 2.64	\$ 2.65	\$ 16.94	\$ -	\$ -
11-53511-00-220700-2000 SUI INSTRUCTORS	\$ 343.35	\$ 325.65	\$ 1,276.51	\$ -	\$ -
11-53511-00-220700-9200 SUI INSTRUCTORS	\$ 25.38	\$ 8.03	\$ 19.50	\$ -	\$ -
11-53511-00-220800-2000 SUI INSTRUCTORS	\$ 514.66	\$ 530.50	\$ 1,890.20	\$ -	\$ -
11-53511-00-220800-9200 SUI INSTRUCTORS	\$ 26.61	\$ 24.68	\$ 10.18	\$ -	\$ -
11-53511-00-221000-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 35.13	\$ -	\$ -
11-53511-00-490040-2000 SUI INSTRUCTORS	\$ 22.68	\$ 24.95	\$ 78.41	\$ -	\$ -
11-53511-00-490325-2000 SUI INSTRUCTORS	\$ -	\$ 0.90	\$ -	\$ -	\$ -
11-53511-00-493009-2000 SUI INSTRUCTORS	\$ 57.84	\$ 51.42	\$ 199.60	\$ -	\$ -
11-53511-00-493009-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 7.00	\$ -	\$ -
11-53511-00-493009-9200 SUI INSTRUCTORS	\$ 23.03	\$ 18.75	\$ 62.55	\$ -	\$ -
11-53511-00-493010-2000 SUI INSTRUCTORS	\$ 83.93	\$ 100.04	\$ 196.79	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53511-00-493010-2900 SUI INSTRUCTORS	\$ -	\$ 0.07	\$ 64.64	\$ -	\$ -
11-53511-00-493010-9200 SUI INSTRUCTORS	\$ 0.78	\$ 1.12	\$ 5.78	\$ -	\$ -
11-53511-00-493013-2000 SUI INSTRUCTORS	\$ 148.34	\$ 168.50	\$ 303.43	\$ -	\$ -
11-53511-00-493013-9200 SUI INSTRUCTORS	\$ 4.71	\$ 1.75	\$ 0.25	\$ -	\$ -
11-53511-00-493014-2900 SUI INSTRUCTORS	\$ 39.65	\$ 77.18	\$ 661.38	\$ -	\$ -
11-53511-00-493030-3000 SUI INSTRUCTORS	\$ 5.78	\$ 3.78	\$ 1.59	\$ -	\$ -
11-53511-00-493050-2900 SUI INSTRUCTORS	\$ -	\$ 0.17	\$ -	\$ -	\$ -
11-53511-00-493060-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 17.09	\$ -	\$ -
11-53511-00-493062-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 22.24	\$ -	\$ -
11-53511-00-493080-2000 SUI INSTRUCTORS	\$ 126.77	\$ 108.74	\$ 246.30	\$ -	\$ -
11-53511-00-493080-2900 SUI INSTRUCTORS	\$ 204.67	\$ 202.64	\$ 5.83	\$ -	\$ -
11-53511-00-493080-9200 SUI INSTRUCTORS	\$ 3.39	\$ 3.70	\$ 0.31	\$ -	\$ -
11-53511-00-493081-2900 SUI INSTRUCTORS	\$ 6.46	\$ 27.13	\$ 796.45	\$ -	\$ -
11-53511-00-493090-2900 SUI INSTRUCTORS	\$ 1.83	\$ 1.74	\$ 2.24	\$ -	\$ -
11-53511-00-493210-2000 SUI INSTRUCTORS	\$ 26.13	\$ 19.92	\$ 95.05	\$ -	\$ -
11-53511-00-496500-4000 SUI INSTRUCTORS	\$ -	\$ -	\$ 0.88	\$ -	\$ -
11-53511-00-499900-2000 SUI INSTRUCTORS	\$ 47.37	\$ -	\$ 0.30	\$ -	\$ -
11-53511-00-499910-2000 SUI INSTRUCTORS	\$ 8.16	\$ 8.52	\$ 25.87	\$ -	\$ -
11-53511-00-601000-2000 SUI INSTRUCTORS	\$ -	\$ 1.87	\$ -	\$ -	\$ -
11-53511-00-601002-2900 SUI INSTRUCTORS	\$ 4.44	\$ 0.02	\$ 3.00	\$ -	\$ -
11-53511-00-601010-2000 SUI INSTRUCTORS	\$ -	\$ 1.90	\$ 3.85	\$ -	\$ -
11-53511-00-602000-2000 SUI INSTRUCTORS	\$ 28.50	\$ 43.88	\$ 116.81	\$ -	\$ -
11-53511-00-603000-2000 SUI INSTRUCTORS	\$ 20.88	\$ 21.68	\$ 66.64	\$ -	\$ -
Total for OBJECT 53511	\$ 17,391.81	\$ 17,402.08	\$ 62,303.00	\$ -	\$ -
11-53512-00-040100-2000 SUI INSTRUCTIONAL AIDES	\$ 135.19	\$ 174.71	\$ 360.17	\$ -	\$ -
11-53512-00-040100-9200 SUI INSTRUCTIONAL AIDES	\$ 20.54	\$ 21.65	\$ 50.78	\$ -	\$ -
11-53512-00-051400-2000 SUI INSTRUCTIONAL AIDES	\$ 9.94	\$ 8.07	\$ 15.66	\$ -	\$ -
11-53512-00-060110-2000 SUI INSTRUCTIONAL AIDES	\$ 37.64	\$ 32.51	\$ 69.46	\$ -	\$ -
11-53512-00-070800-2000 SUI INSTRUCTIONAL AIDES	\$ 29.75	\$ 31.20	\$ 67.97	\$ -	\$ -
11-53512-00-090100-2000 SUI INSTRUCTIONAL AIDES	\$ 7.19	\$ 5.99	\$ -	\$ -	\$ -
11-53512-00-094800-2000 SUI INSTRUCTIONAL AIDES	\$ 21.93	\$ 21.93	\$ 55.92	\$ -	\$ -
11-53512-00-095650-2000 SUI INSTRUCTIONAL AIDES	\$ 47.92	\$ 51.84	\$ 114.84	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53512-00-095730-2000 SUI INSTRUCTIONAL AIDES	\$ 2.71	\$ 1.29	\$ -	\$ -	\$ -
11-53512-00-100200-2000 SUI INSTRUCTIONAL AIDES	\$ 33.62	\$ 35.47	\$ 16.95	\$ -	\$ -
11-53512-00-100400-2000 SUI INSTRUCTIONAL AIDES	\$ 34.87	\$ 31.38	\$ 36.05	\$ -	\$ -
11-53512-00-100700-2000 SUI INSTRUCTIONAL AIDES	\$ 12.15	\$ 4.72	\$ 1.65	\$ -	\$ -
11-53512-00-101100-2000 SUI INSTRUCTIONAL AIDES	\$ 43.60	\$ 45.36	\$ 97.60	\$ -	\$ -
11-53512-00-120500-2000 SUI INSTRUCTIONAL AIDES	\$ 14.87	\$ 15.38	\$ 43.20	\$ -	\$ -
11-53512-00-123000-2000 SUI INSTRUCTIONAL AIDES	\$ 2.76	\$ 5.21	\$ 6.14	\$ -	\$ -
11-53512-00-125000-2000 SUI INSTRUCTIONAL AIDES	\$ 12.69	\$ 18.60	\$ 33.94	\$ -	\$ -
11-53512-00-130630-2000 SUI INSTRUCTIONAL AIDES	\$ 31.40	\$ 38.09	\$ 76.10	\$ -	\$ -
11-53512-00-150600-2000 SUI INSTRUCTIONAL AIDES	\$ 13.28	\$ 10.93	\$ 11.46	\$ -	\$ -
11-53512-00-190100-9200 SUI INSTRUCTIONAL AIDES	\$ 8.75	\$ 9.22	\$ 21.79	\$ -	\$ -
11-53512-00-190200-2000 SUI INSTRUCTIONAL AIDES	\$ 6.95	\$ 5.94	\$ -	\$ -	\$ -
11-53512-00-190500-2000 SUI INSTRUCTIONAL AIDES	\$ 139.01	\$ 146.76	\$ 238.47	\$ -	\$ -
11-53512-00-191400-2000 SUI INSTRUCTIONAL AIDES	\$ 14.87	\$ 15.51	\$ 32.72	\$ -	\$ -
11-53512-00-490000-6000 SUI INSTRUCTIONAL AIDES	\$ 3.77	\$ 6.36	\$ 2.62	\$ -	\$ -
11-53512-00-493009-2000 SUI INSTRUCTIONAL AIDES	\$ 283.29	\$ 308.09	\$ 743.96	\$ -	\$ -
11-53512-00-493009-9200 SUI INSTRUCTIONAL AIDES	\$ 41.09	\$ 29.43	\$ 29.08	\$ -	\$ -
11-53512-00-493030-3000 SUI INSTRUCTIONAL AIDES	\$ 16.09	\$ 4.33	\$ 4.01	\$ -	\$ -
11-53512-00-493405-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 3.14	\$ -	\$ -	\$ -
11-53512-00-499030-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 0.64	\$ -	\$ -
11-53512-00-499040-4000 SUI INSTRUCTIONAL AIDES	\$ 9.79	\$ 6.92	\$ 45.37	\$ -	\$ -
11-53512-00-642010-3000 SUI INSTRUCTIONAL AIDES	\$ 34.97	\$ 75.94	\$ 11.52	\$ -	\$ -
11-53512-00-672030-4000 SUI INSTRUCTIONAL AIDES	\$ 0.75	\$ 0.74	\$ -	\$ -	\$ -
11-53512-00-672040-4000 SUI INSTRUCTIONAL AIDES	\$ 0.82	\$ -	\$ -	\$ -	\$ -
11-53512-00-677210-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 6.39	\$ 4.21	\$ -	\$ -
Total for OBJECT 53512	\$ 1,072.20	\$ 1,173.10	\$ 2,192.28	\$ -	\$ -
11-53520-00-040100-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.06	\$ -	\$ -	\$ -
11-53520-00-090100-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.17	\$ -	\$ -	\$ -
11-53520-00-095650-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.10	\$ -	\$ -	\$ -	\$ -
11-53520-00-100100-2000 SUI CLASSIFIED EMPLOYEES	\$ 22.40	\$ 25.54	\$ 57.93	\$ -	\$ -
11-53520-00-100110-2000 SUI CLASSIFIED EMPLOYEES	\$ 191.51	\$ 189.04	\$ 369.80	\$ -	\$ -
11-53520-00-100120-2000 SUI CLASSIFIED EMPLOYEES	\$ 9.33	\$ 8.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53520-00-100200-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.03	\$ 0.03	\$ -	\$ -
11-53520-00-100400-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.68	\$ 4.00	\$ -	\$ -	\$ -
11-53520-00-100700-2000 SUI CLASSIFIED EMPLOYEES	\$ 10.83	\$ 17.82	\$ 24.13	\$ -	\$ -
11-53520-00-100800-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.87	\$ 1.35	\$ -	\$ -	\$ -
11-53520-00-101100-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.51	\$ 1.44	\$ 0.97	\$ -	\$ -
11-53520-00-120110-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 5.67	\$ 228.90	\$ -	\$ -
11-53520-00-120500-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.06	\$ -	\$ -
11-53520-00-123000-2000 SUI CLASSIFIED EMPLOYEES	\$ 73.73	\$ 76.90	\$ 12.62	\$ -	\$ -
11-53520-00-130630-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.25	\$ -	\$ -
11-53520-00-150600-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.21	\$ -	\$ -
11-53520-00-190500-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.05	\$ 0.03	\$ -	\$ -
11-53520-00-191400-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.10	\$ 0.01	\$ 0.01	\$ -	\$ -
11-53520-00-490200-2000 SUI CLASSIFIED EMPLOYEES	\$ 21.44	\$ 17.17	\$ 0.27	\$ -	\$ -
11-53520-00-490310-2000 SUI CLASSIFIED EMPLOYEES	\$ 25.74	\$ 31.86	\$ 66.19	\$ -	\$ -
11-53520-00-490320-2000 SUI CLASSIFIED EMPLOYEES	\$ 29.62	\$ 33.84	\$ 77.57	\$ -	\$ -
11-53520-00-490330-2000 SUI CLASSIFIED EMPLOYEES	\$ 28.54	\$ 32.48	\$ 69.38	\$ -	\$ -
11-53520-00-493009-2000 SUI CLASSIFIED EMPLOYEES	\$ 100.81	\$ 112.11	\$ 246.15	\$ -	\$ -
11-53520-00-493009-9200 SUI CLASSIFIED EMPLOYEES	\$ 3.51	\$ 1.76	\$ -	\$ -	\$ -
11-53520-00-493062-2900 SUI CLASSIFIED EMPLOYEES	\$ 5.14	\$ 3.82	\$ -	\$ -	\$ -
11-53520-00-493081-2900 SUI CLASSIFIED EMPLOYEES	\$ 1.82	\$ -	\$ -	\$ -	\$ -
11-53520-00-493210-2000 SUI CLASSIFIED EMPLOYEES	\$ 45.14	\$ -	\$ -	\$ -	\$ -
11-53520-00-493400-2000 SUI CLASSIFIED EMPLOYEES	\$ 34.87	\$ 37.76	\$ 81.61	\$ -	\$ -
11-53520-00-493405-2000 SUI CLASSIFIED EMPLOYEES	\$ 9.32	\$ 8.75	\$ -	\$ -	\$ -
11-53520-00-496000-2000 SUI CLASSIFIED EMPLOYEES	\$ 76.23	\$ 97.08	\$ 151.00	\$ -	\$ -
11-53520-00-496599-4000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3.26	\$ -	\$ -
11-53520-00-496606-4000 SUI CLASSIFIED EMPLOYEES	\$ 2.00	\$ -	\$ -	\$ -	\$ -
11-53520-00-601000-2000 SUI CLASSIFIED EMPLOYEES	\$ 134.16	\$ 144.27	\$ 256.14	\$ -	\$ -
11-53520-00-601002-2900 SUI CLASSIFIED EMPLOYEES	\$ 1.91	\$ 6.83	\$ -	\$ -	\$ -
11-53520-00-601010-2000 SUI CLASSIFIED EMPLOYEES	\$ 245.54	\$ 258.17	\$ 622.01	\$ -	\$ -
11-53520-00-602000-2000 SUI CLASSIFIED EMPLOYEES	\$ 54.58	\$ 54.58	\$ 111.83	\$ -	\$ -
11-53520-00-603000-2000 SUI CLASSIFIED EMPLOYEES	\$ 26.89	\$ 28.62	\$ 68.32	\$ -	\$ -
11-53520-00-612000-2000 SUI CLASSIFIED EMPLOYEES	\$ 74.71	\$ 79.44	\$ 185.68	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53520-00-613000-8000 SUI CLASSIFIED EMPLOYEES	\$ 72.88	\$ 69.06	\$ 151.25	\$ -	\$ -
11-53520-00-614000-2000 SUI CLASSIFIED EMPLOYEES	\$ 44.27	\$ 49.02	\$ 96.56	\$ -	\$ -
11-53520-00-620000-3000 SUI CLASSIFIED EMPLOYEES	\$ 455.98	\$ 506.02	\$ 1,166.54	\$ -	\$ -
11-53520-00-620000-9300 SUI CLASSIFIED EMPLOYEES	\$ 26.02	\$ 27.14	\$ 59.39	\$ -	\$ -
11-53520-00-620075-2900 SUI CLASSIFIED EMPLOYEES	\$ 39.74	\$ 36.12	\$ 95.86	\$ -	\$ -
11-53520-00-620090-3000 SUI CLASSIFIED EMPLOYEES	\$ 257.07	\$ 262.58	\$ 532.91	\$ -	\$ -
11-53520-00-620090-9300 SUI CLASSIFIED EMPLOYEES	\$ 0.01	\$ -	\$ -	\$ -	\$ -
11-53520-00-631000-3000 SUI CLASSIFIED EMPLOYEES	\$ 0.83	\$ 20.53	\$ 11.73	\$ -	\$ -
11-53520-00-645000-3000 SUI CLASSIFIED EMPLOYEES	\$ 51.78	\$ 51.02	\$ -	\$ -	\$ -
11-53520-00-645000-9300 SUI CLASSIFIED EMPLOYEES	\$ 43.59	\$ 41.43	\$ 84.76	\$ -	\$ -
11-53520-00-645002-3000 SUI CLASSIFIED EMPLOYEES	\$ 43.01	\$ 43.80	\$ 100.52	\$ -	\$ -
11-53520-00-645010-3000 SUI CLASSIFIED EMPLOYEES	\$ 33.10	\$ 34.49	\$ 68.20	\$ -	\$ -
11-53520-00-645040-3000 SUI CLASSIFIED EMPLOYEES	\$ 27.36	\$ 78.64	\$ 188.99	\$ -	\$ -
11-53520-00-645045-3000 SUI CLASSIFIED EMPLOYEES	\$ 26.71	\$ -	\$ -	\$ -	\$ -
11-53520-00-646000-3000 SUI CLASSIFIED EMPLOYEES	\$ 188.32	\$ 190.10	\$ 307.06	\$ -	\$ -
11-53520-00-646000-9300 SUI CLASSIFIED EMPLOYEES	\$ 35.68	\$ 36.18	\$ 81.17	\$ -	\$ -
11-53520-00-647000-3000 SUI CLASSIFIED EMPLOYEES	\$ 116.72	\$ 142.25	\$ 244.09	\$ -	\$ -
11-53520-00-647010-3000 SUI CLASSIFIED EMPLOYEES	\$ 32.44	\$ 32.99	\$ 84.59	\$ -	\$ -
11-53520-00-648000-3000 SUI CLASSIFIED EMPLOYEES	\$ 51.51	\$ 51.35	\$ 94.46	\$ -	\$ -
11-53520-00-649010-3000 SUI CLASSIFIED EMPLOYEES	\$ 28.76	\$ 49.29	\$ 146.13	\$ -	\$ -
11-53520-00-651000-5000 SUI CLASSIFIED EMPLOYEES	\$ 12.25	\$ 12.78	\$ 27.41	\$ -	\$ -
11-53520-00-651000-9500 SUI CLASSIFIED EMPLOYEES	\$ 6.66	\$ (0.12)	\$ -	\$ -	\$ -
11-53520-00-651600-5000 SUI CLASSIFIED EMPLOYEES	\$ 478.61	\$ 425.16	\$ 917.60	\$ -	\$ -
11-53520-00-651600-9500 SUI CLASSIFIED EMPLOYEES	\$ 0.61	\$ 33.87	\$ 52.64	\$ -	\$ -
11-53520-00-651610-5000 SUI CLASSIFIED EMPLOYEES	\$ 40.54	\$ 40.36	\$ 100.39	\$ -	\$ -
11-53520-00-653000-5000 SUI CLASSIFIED EMPLOYEES	\$ 651.54	\$ 676.55	\$ 1,277.20	\$ -	\$ -
11-53520-00-653000-9500 SUI CLASSIFIED EMPLOYEES	\$ 48.38	\$ 50.37	\$ 109.34	\$ -	\$ -
11-53520-00-655000-5000 SUI CLASSIFIED EMPLOYEES	\$ 232.64	\$ 189.50	\$ 444.68	\$ -	\$ -
11-53520-00-655000-9500 SUI CLASSIFIED EMPLOYEES	\$ 1.22	\$ 14.03	\$ 23.05	\$ -	\$ -
11-53520-00-657000-5000 SUI CLASSIFIED EMPLOYEES	\$ 22.43	\$ 24.25	\$ 69.87	\$ -	\$ -
11-53520-00-657010-5000 SUI CLASSIFIED EMPLOYEES	\$ 16.31	\$ 16.45	\$ 34.58	\$ -	\$ -
11-53520-00-660100-1000 SUI CLASSIFIED EMPLOYEES	\$ 75.98	\$ 72.55	\$ 456.27	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53520-00-660200-7000 SUI CLASSIFIED EMPLOYEES	\$ 80.33	\$ 75.29	\$ 110.21	\$ -	\$ -
11-53520-00-660240-7000 SUI CLASSIFIED EMPLOYEES	\$ 46.48	\$ 46.68	\$ 113.08	\$ -	\$ -
11-53520-00-660500-1000 SUI CLASSIFIED EMPLOYEES	\$ 7.82	\$ 6.50	\$ 33.39	\$ -	\$ -
11-53520-00-670020-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.37	\$ 3.78	\$ 6.20	\$ -	\$ -
11-53520-00-670025-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.05	\$ -	\$ -	\$ -	\$ -
11-53520-00-670080-8000 SUI CLASSIFIED EMPLOYEES	\$ 6.40	\$ 7.16	\$ 15.31	\$ -	\$ -
11-53520-00-670090-9000 SUI CLASSIFIED EMPLOYEES	\$ 82.21	\$ 87.44	\$ 182.83	\$ -	\$ -
11-53520-00-670400-8000 SUI CLASSIFIED EMPLOYEES	\$ 138.12	\$ 125.56	\$ 256.19	\$ -	\$ -
11-53520-00-671000-1000 SUI CLASSIFIED EMPLOYEES	\$ 188.98	\$ 199.14	\$ 426.11	\$ -	\$ -
11-53520-00-671000-9100 SUI CLASSIFIED EMPLOYEES	\$ 37.57	\$ 37.97	\$ 78.36	\$ -	\$ -
11-53520-00-671040-1000 SUI CLASSIFIED EMPLOYEES	\$ 0.04	\$ -	\$ -	\$ -	\$ -
11-53520-00-672000-4000 SUI CLASSIFIED EMPLOYEES	\$ 104.99	\$ 112.92	\$ 250.24	\$ -	\$ -
11-53520-00-672015-4000 SUI CLASSIFIED EMPLOYEES	\$ 74.91	\$ 76.84	\$ 173.53	\$ -	\$ -
11-53520-00-672025-4000 SUI CLASSIFIED EMPLOYEES	\$ 214.88	\$ 230.51	\$ 523.44	\$ -	\$ -
11-53520-00-672030-4000 SUI CLASSIFIED EMPLOYEES	\$ 11.41	\$ 12.72	\$ 19.32	\$ -	\$ -
11-53520-00-672032-4000 SUI CLASSIFIED EMPLOYEES	\$ 0.74	\$ 2.55	\$ 0.61	\$ -	\$ -
11-53520-00-672040-4000 SUI CLASSIFIED EMPLOYEES	\$ 95.06	\$ 102.00	\$ 1,654.84	\$ -	\$ -
11-53520-00-672041-4000 SUI CLASSIFIED EMPLOYEES	\$ 10.92	\$ 21.06	\$ 155.18	\$ -	\$ -
11-53520-00-672042-4000 SUI CLASSIFIED EMPLOYEES	\$ 120.42	\$ 134.51	\$ 947.20	\$ -	\$ -
11-53520-00-672060-4000 SUI CLASSIFIED EMPLOYEES	\$ 271.93	\$ 275.19	\$ 647.22	\$ -	\$ -
11-53520-00-672070-4000 SUI CLASSIFIED EMPLOYEES	\$ 101.65	\$ 118.04	\$ 306.48	\$ -	\$ -
11-53520-00-672081-4000 SUI CLASSIFIED EMPLOYEES	\$ 0.81	\$ -	\$ 17.97	\$ -	\$ -
11-53520-00-672091-4000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.52	\$ 7.38	\$ -	\$ -
11-53520-00-672500-1000 SUI CLASSIFIED EMPLOYEES	\$ 83.72	\$ 72.42	\$ 151.52	\$ -	\$ -
11-53520-00-673000-6000 SUI CLASSIFIED EMPLOYEES	\$ 510.83	\$ 535.83	\$ 1,108.98	\$ -	\$ -
11-53520-00-673010-6000 SUI CLASSIFIED EMPLOYEES	\$ 0.24	\$ 0.29	\$ 28.00	\$ -	\$ -
11-53520-00-673015-6000 SUI CLASSIFIED EMPLOYEES	\$ 0.25	\$ -	\$ -	\$ -	\$ -
11-53520-00-675000-6000 SUI CLASSIFIED EMPLOYEES	\$ 60.48	\$ 62.64	\$ 129.03	\$ -	\$ -
11-53520-00-677000-3000 SUI CLASSIFIED EMPLOYEES	\$ 312.41	\$ 283.56	\$ 563.26	\$ -	\$ -
11-53520-00-677000-9300 SUI CLASSIFIED EMPLOYEES	\$ 85.58	\$ 86.38	\$ 178.66	\$ -	\$ -
11-53520-00-677210-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 42.36	\$ 18.70	\$ -	\$ -
11-53520-00-677210-4000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 179.61	\$ 125.64	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53520-00-677210-5000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.23	\$ -	\$ -	\$ -
11-53520-00-677400-5000 SUI CLASSIFIED EMPLOYEES	\$ 40.41	\$ 42.06	\$ 84.60	\$ -	\$ -
11-53520-00-677500-1000 SUI CLASSIFIED EMPLOYEES	\$ 174.57	\$ 177.24	\$ 378.77	\$ -	\$ -
11-53520-00-677510-1000 SUI CLASSIFIED EMPLOYEES	\$ 105.28	\$ 106.43	\$ 159.65	\$ -	\$ -
11-53520-00-678000-8000 SUI CLASSIFIED EMPLOYEES	\$ 416.97	\$ 441.24	\$ 902.72	\$ -	\$ -
11-53520-00-678100-8000 SUI CLASSIFIED EMPLOYEES	\$ 153.02	\$ 213.60	\$ 476.98	\$ -	\$ -
11-53520-00-678200-3200 SUI CLASSIFIED EMPLOYEES	\$ 0.05	\$ -	\$ -	\$ -	\$ -
11-53520-00-678200-8000 SUI CLASSIFIED EMPLOYEES	\$ 318.71	\$ 321.65	\$ 699.53	\$ -	\$ -
11-53520-00-678200-9800 SUI CLASSIFIED EMPLOYEES	\$ 71.69	\$ 72.56	\$ 166.83	\$ -	\$ -
11-53520-00-678300-8000 SUI CLASSIFIED EMPLOYEES	\$ 273.04	\$ 257.87	\$ 492.07	\$ -	\$ -
11-53520-00-682000-2000 SUI CLASSIFIED EMPLOYEES	\$ 14.80	\$ 6.50	\$ 42.20	\$ -	\$ -
11-53520-00-682001-2000 SUI CLASSIFIED EMPLOYEES	\$ 10.05	\$ 10.84	\$ 16.71	\$ -	\$ -
11-53520-00-682005-2000 SUI CLASSIFIED EMPLOYEES	\$ 3.21	\$ 2.88	\$ 0.39	\$ -	\$ -
11-53520-00-682007-2000 SUI CLASSIFIED EMPLOYEES	\$ 8.25	\$ 12.93	\$ -	\$ -	\$ -
11-53520-00-682012-2000 SUI CLASSIFIED EMPLOYEES	\$ 5.84	\$ 19.18	\$ 14.22	\$ -	\$ -
11-53520-00-683000-5000 SUI CLASSIFIED EMPLOYEES	\$ 279.50	\$ 247.26	\$ 564.28	\$ -	\$ -
11-53520-00-683000-8000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.07	\$ -	\$ -	\$ -
11-53520-00-683010-2000 SUI CLASSIFIED EMPLOYEES	\$ 58.91	\$ 47.93	\$ 65.26	\$ -	\$ -
11-53520-00-683020-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.77	\$ 4.02	\$ -	\$ -	\$ -
11-53520-00-683100-8000 SUI CLASSIFIED EMPLOYEES	\$ 57.88	\$ 50.59	\$ 115.22	\$ -	\$ -
11-53520-00-684000-2000 SUI CLASSIFIED EMPLOYEES	\$ 20.72	\$ 18.58	\$ 94.49	\$ -	\$ -
11-53520-00-686000-2000 SUI CLASSIFIED EMPLOYEES	\$ 9.94	\$ 12.56	\$ 7.86	\$ -	\$ -
11-53520-00-687000-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.88	\$ 1.28	\$ -	\$ -
11-53520-00-689900-4000 SUI CLASSIFIED EMPLOYEES	\$ 853.21	\$ 878.14	\$ 1,820.69	\$ -	\$ -
11-53520-00-692500-2000 SUI CLASSIFIED EMPLOYEES	\$ 9.27	\$ 9.36	\$ 18.96	\$ -	\$ -
11-53520-00-692500-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.14	\$ 0.09	\$ -	\$ -
11-53520-00-696000-3000 SUI CLASSIFIED EMPLOYEES	\$ 46.31	\$ 46.93	\$ 101.91	\$ -	\$ -
11-53520-00-696005-2000 SUI CLASSIFIED EMPLOYEES	\$ 17.24	\$ 3.99	\$ -	\$ -	\$ -
11-53520-00-696010-3000 SUI CLASSIFIED EMPLOYEES	\$ 172.64	\$ 162.66	\$ 388.94	\$ -	\$ -
11-53520-00-696030-3000 SUI CLASSIFIED EMPLOYEES	\$ 3.94	\$ 3.80	\$ -	\$ -	\$ -
11-53520-00-696100-3000 SUI CLASSIFIED EMPLOYEES	\$ 325.18	\$ 331.99	\$ 637.84	\$ -	\$ -
11-53520-00-696102-3000 SUI CLASSIFIED EMPLOYEES	\$ 4.00	\$ 4.00	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53520-00-696103-3000 SUI CLASSIFIED EMPLOYEES	\$ 2.25	\$ 3.52	\$ -	\$ -	\$ -
11-53520-00-696104-3000 SUI CLASSIFIED EMPLOYEES	\$ 2.52	\$ 2.66	\$ -	\$ -	\$ -
11-53520-00-696105-3000 SUI CLASSIFIED EMPLOYEES	\$ 4.99	\$ 4.47	\$ -	\$ -	\$ -
11-53520-00-696106-3000 SUI CLASSIFIED EMPLOYEES	\$ 2.00	\$ -	\$ -	\$ -	\$ -
11-53520-00-696107-3000 SUI CLASSIFIED EMPLOYEES	\$ 1.76	\$ 2.48	\$ -	\$ -	\$ -
11-53520-00-696108-3000 SUI CLASSIFIED EMPLOYEES	\$ 4.00	\$ 3.99	\$ -	\$ -	\$ -
11-53520-00-696109-3000 SUI CLASSIFIED EMPLOYEES	\$ 15.01	\$ 15.50	\$ -	\$ -	\$ -
11-53520-00-696110-3000 SUI CLASSIFIED EMPLOYEES	\$ 4.00	\$ 4.00	\$ -	\$ -	\$ -
11-53520-00-696112-3000 SUI CLASSIFIED EMPLOYEES	\$ 3.50	\$ 3.51	\$ -	\$ -	\$ -
11-53520-00-696113-3000 SUI CLASSIFIED EMPLOYEES	\$ 2.70	\$ 3.98	\$ -	\$ -	\$ -
11-53520-00-696114-3000 SUI CLASSIFIED EMPLOYEES	\$ 2.00	\$ 2.00	\$ -	\$ -	\$ -
11-53520-00-696116-3000 SUI CLASSIFIED EMPLOYEES	\$ 2.01	\$ 2.00	\$ -	\$ -	\$ -
11-53520-00-696118-3000 SUI CLASSIFIED EMPLOYEES	\$ 3.49	\$ 3.49	\$ -	\$ -	\$ -
11-53520-00-696120-3000 SUI CLASSIFIED EMPLOYEES	\$ 1.16	\$ 1.64	\$ -	\$ -	\$ -
11-53520-00-696140-1000 SUI CLASSIFIED EMPLOYEES	\$ 35.35	\$ 35.80	\$ 73.41	\$ -	\$ -
11-53520-00-696512-2000 SUI CLASSIFIED EMPLOYEES	\$ 21.65	\$ 21.33	\$ 54.42	\$ -	\$ -
11-53520-00-699000-2000 SUI CLASSIFIED EMPLOYEES	\$ 138.35	\$ 165.57	\$ 356.35	\$ -	\$ -
11-53520-00-699900-4000 SUI CLASSIFIED EMPLOYEES	\$ 561.25	\$ 551.77	\$ 1,153.81	\$ -	\$ -
11-53520-00-701000-4000 SUI CLASSIFIED EMPLOYEES	\$ 213.08	\$ 219.44	\$ 531.02	\$ -	\$ -
11-53520-00-709900-4000 SUI CLASSIFIED EMPLOYEES	\$ 214.28	\$ 223.58	\$ 475.78	\$ -	\$ -
11-53520-00-710000-4000 SUI CLASSIFIED EMPLOYEES	\$ 450.59	\$ 461.19	\$ 936.68	\$ -	\$ -
Total for OBJECT 53520	\$ 12,200.92	\$ 12,738.88	\$ 28,723.43	\$ -	\$ -
11-53531-00-040100-2000 SUI OTHER CERTIFICATED	\$ 25.69	\$ 34.43	\$ 78.78	\$ -	\$ -
11-53531-00-050100-2000 SUI OTHER CERTIFICATED	\$ 27.73	\$ 7.26	\$ -	\$ -	\$ -
11-53531-00-051100-2000 SUI OTHER CERTIFICATED	\$ 4.16	\$ 7.46	\$ 30.63	\$ -	\$ -
11-53531-00-051400-2000 SUI OTHER CERTIFICATED	\$ 7.28	\$ 7.76	\$ 9.14	\$ -	\$ -
11-53531-00-060100-2000 SUI OTHER CERTIFICATED	\$ 5.44	\$ 5.83	\$ 6.25	\$ -	\$ -
11-53531-00-060110-2000 SUI OTHER CERTIFICATED	\$ 12.66	\$ 14.63	\$ 16.75	\$ -	\$ -
11-53531-00-061410-2000 SUI OTHER CERTIFICATED	\$ 10.32	\$ 10.48	\$ 9.96	\$ -	\$ -
11-53531-00-070600-2000 SUI OTHER CERTIFICATED	\$ 5.44	\$ 5.82	\$ 6.46	\$ -	\$ -
11-53531-00-070800-2000 SUI OTHER CERTIFICATED	\$ 16.14	\$ 17.95	\$ 76.25	\$ -	\$ -
11-53531-00-080110-2000 SUI OTHER CERTIFICATED	\$ -	\$ 8.28	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53531-00-083500-2000 SUI OTHER CERTIFICATED	\$ 62.32	\$ 60.14	\$ 242.13	\$ -	\$ -
11-53531-00-083500-2900 SUI OTHER CERTIFICATED	\$ -	\$ 0.48	\$ -	\$ -	\$ -
11-53531-00-083600-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 31.42	\$ -	\$ -
11-53531-00-085000-2000 SUI OTHER CERTIFICATED	\$ 11.27	\$ 15.26	\$ 14.93	\$ -	\$ -
11-53531-00-090100-2000 SUI OTHER CERTIFICATED	\$ 16.46	\$ 13.42	\$ 130.14	\$ -	\$ -
11-53531-00-094800-2000 SUI OTHER CERTIFICATED	\$ 7.20	\$ 9.31	\$ 8.49	\$ -	\$ -
11-53531-00-095600-2000 SUI OTHER CERTIFICATED	\$ 5.44	\$ 28.60	\$ 79.63	\$ -	\$ -
11-53531-00-095650-2000 SUI OTHER CERTIFICATED	\$ 15.85	\$ 19.71	\$ 12.59	\$ -	\$ -
11-53531-00-095700-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 87.22	\$ -	\$ -
11-53531-00-095730-2000 SUI OTHER CERTIFICATED	\$ 26.46	\$ 15.27	\$ 87.28	\$ -	\$ -
11-53531-00-100100-2000 SUI OTHER CERTIFICATED	\$ 65.70	\$ 71.12	\$ 220.22	\$ -	\$ -
11-53531-00-100200-2000 SUI OTHER CERTIFICATED	\$ 7.28	\$ 9.67	\$ 11.09	\$ -	\$ -
11-53531-00-100400-2000 SUI OTHER CERTIFICATED	\$ 15.77	\$ 16.82	\$ 23.81	\$ -	\$ -
11-53531-00-100700-2000 SUI OTHER CERTIFICATED	\$ 17.56	\$ 5.05	\$ 8.55	\$ -	\$ -
11-53531-00-100800-2000 SUI OTHER CERTIFICATED	\$ 3.60	\$ 8.33	\$ 2.29	\$ -	\$ -
11-53531-00-101100-2000 SUI OTHER CERTIFICATED	\$ 9.34	\$ 9.61	\$ 11.15	\$ -	\$ -
11-53531-00-110500-2000 SUI OTHER CERTIFICATED	\$ 7.27	\$ 14.47	\$ 38.06	\$ -	\$ -
11-53531-00-120100-2000 SUI OTHER CERTIFICATED	\$ 10.82	\$ 11.56	\$ 9.70	\$ -	\$ -
11-53531-00-120110-2000 SUI OTHER CERTIFICATED	\$ -	\$ 44.04	\$ 209.77	\$ -	\$ -
11-53531-00-120500-2000 SUI OTHER CERTIFICATED	\$ 19.52	\$ 14.82	\$ 61.52	\$ -	\$ -
11-53531-00-123000-2000 SUI OTHER CERTIFICATED	\$ 92.66	\$ 93.11	\$ 249.07	\$ -	\$ -
11-53531-00-125000-2000 SUI OTHER CERTIFICATED	\$ 3.07	\$ 4.11	\$ 9.79	\$ -	\$ -
11-53531-00-130200-2000 SUI OTHER CERTIFICATED	\$ 14.03	\$ 21.11	\$ 23.10	\$ -	\$ -
11-53531-00-130510-2000 SUI OTHER CERTIFICATED	\$ 12.11	\$ 25.30	\$ 84.23	\$ -	\$ -
11-53531-00-130630-2000 SUI OTHER CERTIFICATED	\$ 12.13	\$ 23.99	\$ 15.20	\$ -	\$ -
11-53531-00-130700-2000 SUI OTHER CERTIFICATED	\$ 7.54	\$ 3.84	\$ 4.24	\$ -	\$ -
11-53531-00-140200-2000 SUI OTHER CERTIFICATED	\$ 25.96	\$ 26.04	\$ 80.97	\$ -	\$ -
11-53531-00-150100-2000 SUI OTHER CERTIFICATED	\$ 53.74	\$ 55.14	\$ 117.55	\$ -	\$ -
11-53531-00-150400-2000 SUI OTHER CERTIFICATED	\$ 7.44	\$ 7.51	\$ 14.79	\$ -	\$ -
11-53531-00-150600-2000 SUI OTHER CERTIFICATED	\$ 15.05	\$ 16.52	\$ 37.19	\$ -	\$ -
11-53531-00-150900-2000 SUI OTHER CERTIFICATED	\$ 7.25	\$ 7.75	\$ 8.60	\$ -	\$ -
11-53531-00-170100-2000 SUI OTHER CERTIFICATED	\$ 35.11	\$ 36.78	\$ 64.54	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53531-00-190100-2000 SUI OTHER CERTIFICATED	\$ 10.80	\$ 5.58	\$ -	\$ -	\$ -
11-53531-00-190500-2000 SUI OTHER CERTIFICATED	\$ 14.42	\$ 13.51	\$ 80.57	\$ -	\$ -
11-53531-00-191100-2000 SUI OTHER CERTIFICATED	\$ 10.80	\$ 5.52	\$ -	\$ -	\$ -
11-53531-00-191400-2000 SUI OTHER CERTIFICATED	\$ 7.70	\$ 12.88	\$ 46.25	\$ -	\$ -
11-53531-00-200100-2000 SUI OTHER CERTIFICATED	\$ 9.05	\$ 9.67	\$ 9.28	\$ -	\$ -
11-53531-00-210500-2000 SUI OTHER CERTIFICATED	\$ 7.23	\$ 7.68	\$ 8.51	\$ -	\$ -
11-53531-00-213300-2000 SUI OTHER CERTIFICATED	\$ 5.41	\$ 8.82	\$ 34.57	\$ -	\$ -
11-53531-00-220200-2000 SUI OTHER CERTIFICATED	\$ 7.20	\$ 14.51	\$ 54.96	\$ -	\$ -
11-53531-00-220400-2000 SUI OTHER CERTIFICATED	\$ 3.60	\$ 3.84	\$ 4.48	\$ -	\$ -
11-53531-00-220500-2000 SUI OTHER CERTIFICATED	\$ 9.04	\$ 12.24	\$ 41.93	\$ -	\$ -
11-53531-00-220600-2000 SUI OTHER CERTIFICATED	\$ 10.54	\$ 8.04	\$ -	\$ -	\$ -
11-53531-00-220700-2000 SUI OTHER CERTIFICATED	\$ 7.25	\$ 7.75	\$ 8.66	\$ -	\$ -
11-53531-00-220800-2000 SUI OTHER CERTIFICATED	\$ 9.04	\$ 9.68	\$ 10.31	\$ -	\$ -
11-53531-00-490040-2000 SUI OTHER CERTIFICATED	\$ 22.47	\$ 24.80	\$ 78.44	\$ -	\$ -
11-53531-00-490200-2000 SUI OTHER CERTIFICATED	\$ 64.83	\$ 46.14	\$ 226.58	\$ -	\$ -
11-53531-00-490310-2000 SUI OTHER CERTIFICATED	\$ 45.41	\$ 36.60	\$ 120.37	\$ -	\$ -
11-53531-00-490320-2000 SUI OTHER CERTIFICATED	\$ 57.89	\$ 42.45	\$ 129.98	\$ -	\$ -
11-53531-00-490325-2000 SUI OTHER CERTIFICATED	\$ 2.96	\$ 1.17	\$ 1.48	\$ -	\$ -
11-53531-00-490330-2000 SUI OTHER CERTIFICATED	\$ 54.92	\$ 38.03	\$ 114.34	\$ -	\$ -
11-53531-00-490335-2000 SUI OTHER CERTIFICATED	\$ 75.33	\$ 78.08	\$ 234.59	\$ -	\$ -
11-53531-00-493009-2000 SUI OTHER CERTIFICATED	\$ 94.14	\$ 108.91	\$ 327.15	\$ -	\$ -
11-53531-00-493013-2000 SUI OTHER CERTIFICATED	\$ -	\$ 2.23	\$ -	\$ -	\$ -
11-53531-00-493014-2900 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.38	\$ -	\$ -
11-53531-00-493080-2000 SUI OTHER CERTIFICATED	\$ 3.60	\$ 3.84	\$ 10.17	\$ -	\$ -
11-53531-00-493081-2900 SUI OTHER CERTIFICATED	\$ 13.31	\$ 13.91	\$ 41.72	\$ -	\$ -
11-53531-00-493210-2000 SUI OTHER CERTIFICATED	\$ 19.10	\$ 3.84	\$ 4.37	\$ -	\$ -
11-53531-00-493400-2000 SUI OTHER CERTIFICATED	\$ 20.97	\$ 37.51	\$ 116.93	\$ -	\$ -
11-53531-00-496000-2000 SUI OTHER CERTIFICATED	\$ 107.10	\$ 61.22	\$ 256.56	\$ -	\$ -
11-53531-00-496500-4000 SUI OTHER CERTIFICATED	\$ 2.75	\$ 4.12	\$ -	\$ -	\$ -
11-53531-00-496509-4000 SUI OTHER CERTIFICATED	\$ -	\$ 0.43	\$ -	\$ -	\$ -
11-53531-00-496511-4000 SUI OTHER CERTIFICATED	\$ 0.32	\$ -	\$ -	\$ -	\$ -
11-53531-00-496519-4000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 4.92	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53531-00-496606-4000 SUI OTHER CERTIFICATED	\$ 3.20	\$ -	\$ -	\$ -	\$ -
11-53531-00-499910-2000 SUI OTHER CERTIFICATED	\$ 8.23	\$ 8.52	\$ 25.87	\$ -	\$ -
11-53531-00-601000-2000 SUI OTHER CERTIFICATED	\$ 258.13	\$ 288.99	\$ 1,574.19	\$ -	\$ -
11-53531-00-601002-2900 SUI OTHER CERTIFICATED	\$ 49.36	\$ 48.80	\$ 141.55	\$ -	\$ -
11-53531-00-601010-2000 SUI OTHER CERTIFICATED	\$ 132.66	\$ 240.90	\$ 520.00	\$ -	\$ -
11-53531-00-603000-2000 SUI OTHER CERTIFICATED	\$ 88.47	\$ 103.30	\$ 330.54	\$ -	\$ -
11-53531-00-603050-2000 SUI OTHER CERTIFICATED	\$ 69.85	\$ 122.25	\$ 365.31	\$ -	\$ -
11-53531-00-603053-2000 SUI OTHER CERTIFICATED	\$ 17.17	\$ -	\$ -	\$ -	\$ -
11-53531-00-603054-2000 SUI OTHER CERTIFICATED	\$ 8.36	\$ -	\$ -	\$ -	\$ -
11-53531-00-603055-2000 SUI OTHER CERTIFICATED	\$ 32.00	\$ 28.46	\$ 67.77	\$ -	\$ -
11-53531-00-603057-2000 SUI OTHER CERTIFICATED	\$ 9.29	\$ 18.96	\$ 59.38	\$ -	\$ -
11-53531-00-612000-2000 SUI OTHER CERTIFICATED	\$ 232.28	\$ 250.00	\$ 759.81	\$ -	\$ -
11-53531-00-612000-9200 SUI OTHER CERTIFICATED	\$ 30.37	\$ 23.94	\$ 4.10	\$ -	\$ -
11-53531-00-620000-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 129.68	\$ -	\$ -
11-53531-00-631000-3000 SUI OTHER CERTIFICATED	\$ 361.50	\$ 376.61	\$ 1,600.61	\$ -	\$ -
11-53531-00-631000-9300 SUI OTHER CERTIFICATED	\$ 0.16	\$ 0.24	\$ 4.15	\$ -	\$ -
11-53531-00-633000-3000 SUI OTHER CERTIFICATED	\$ 63.94	\$ 66.87	\$ 33.96	\$ -	\$ -
11-53531-00-638006-8100 SUI OTHER CERTIFICATED	\$ 12.47	\$ 7.35	\$ -	\$ -	\$ -
11-53531-00-642000-3000 SUI OTHER CERTIFICATED	\$ 58.80	\$ 61.68	\$ 185.80	\$ -	\$ -
11-53531-00-642000-3300 SUI OTHER CERTIFICATED	\$ -	\$ 0.08	\$ -	\$ -	\$ -
11-53531-00-643000-3000 SUI OTHER CERTIFICATED	\$ 68.85	\$ 72.09	\$ 158.26	\$ -	\$ -
11-53531-00-645000-3000 SUI OTHER CERTIFICATED	\$ 64.94	\$ 74.13	\$ 155.56	\$ -	\$ -
11-53531-00-645002-3000 SUI OTHER CERTIFICATED	\$ 45.60	\$ 51.45	\$ 29.88	\$ -	\$ -
11-53531-00-645010-3000 SUI OTHER CERTIFICATED	\$ 35.68	\$ 36.19	\$ 108.28	\$ -	\$ -
11-53531-00-646000-3000 SUI OTHER CERTIFICATED	\$ 27.96	\$ 23.76	\$ 229.23	\$ -	\$ -
11-53531-00-647000-3000 SUI OTHER CERTIFICATED	\$ 23.01	\$ 18.29	\$ -	\$ -	\$ -
11-53531-00-648000-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 22.89	\$ -	\$ -
11-53531-00-649010-3000 SUI OTHER CERTIFICATED	\$ -	\$ 13.27	\$ -	\$ -	\$ -
11-53531-00-649110-3000 SUI OTHER CERTIFICATED	\$ 3.53	\$ -	\$ -	\$ -	\$ -
11-53531-00-657000-5000 SUI OTHER CERTIFICATED	\$ 17.97	\$ 17.63	\$ 40.14	\$ -	\$ -
11-53531-00-660100-1000 SUI OTHER CERTIFICATED	\$ 27.12	\$ 26.16	\$ 79.94	\$ -	\$ -
11-53531-00-660105-1000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 189.72	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53531-00-670000-4000 SUI OTHER CERTIFICATED	\$ 156.34	\$ 196.00	\$ 1,530.70	\$ -	\$ -
11-53531-00-670090-9000 SUI OTHER CERTIFICATED	\$ 58.48	\$ 60.20	\$ 183.65	\$ -	\$ -
11-53531-00-670400-8000 SUI OTHER CERTIFICATED	\$ 77.95	\$ 9.79	\$ -	\$ -	\$ -
11-53531-00-672015-3300 SUI OTHER CERTIFICATED	\$ -	\$ 0.09	\$ -	\$ -	\$ -
11-53531-00-673000-6000 SUI OTHER CERTIFICATED	\$ 100.57	\$ 79.99	\$ 254.43	\$ -	\$ -
11-53531-00-673030-6000 SUI OTHER CERTIFICATED	\$ 9.10	\$ -	\$ 79.88	\$ -	\$ -
11-53531-00-675000-6000 SUI OTHER CERTIFICATED	\$ -	\$ 1.45	\$ -	\$ -	\$ -
11-53531-00-677210-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.04	\$ 0.21	\$ -	\$ -
11-53531-00-682000-2000 SUI OTHER CERTIFICATED	\$ 7.28	\$ 6.59	\$ 11.80	\$ -	\$ -
11-53531-00-682001-2000 SUI OTHER CERTIFICATED	\$ 1.88	\$ -	\$ -	\$ -	\$ -
11-53531-00-683020-2000 SUI OTHER CERTIFICATED	\$ 0.09	\$ -	\$ -	\$ -	\$ -
11-53531-00-683100-8000 SUI OTHER CERTIFICATED	\$ 3.72	\$ 0.47	\$ -	\$ -	\$ -
11-53531-00-684000-2000 SUI OTHER CERTIFICATED	\$ 61.28	\$ 57.43	\$ 192.92	\$ -	\$ -
11-53531-00-689900-4000 SUI OTHER CERTIFICATED	\$ 62.06	\$ 65.59	\$ 198.50	\$ -	\$ -
11-53531-00-696000-3000 SUI OTHER CERTIFICATED	\$ 47.38	\$ 48.02	\$ 137.91	\$ -	\$ -
11-53531-00-696030-3000 SUI OTHER CERTIFICATED	\$ 6.63	\$ 8.75	\$ -	\$ -	\$ -
11-53531-00-696100-3000 SUI OTHER CERTIFICATED	\$ 115.27	\$ 119.39	\$ 365.68	\$ -	\$ -
11-53531-00-696102-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 5.81	\$ 5.81	\$ -	\$ -
11-53531-00-696103-3000 SUI OTHER CERTIFICATED	\$ 6.89	\$ 5.81	\$ 5.81	\$ -	\$ -
11-53531-00-696104-3000 SUI OTHER CERTIFICATED	\$ 5.63	\$ 5.81	\$ 5.81	\$ -	\$ -
11-53531-00-696105-3000 SUI OTHER CERTIFICATED	\$ 5.64	\$ 6.20	\$ 5.81	\$ -	\$ -
11-53531-00-696106-3000 SUI OTHER CERTIFICATED	\$ 5.63	\$ 5.81	\$ 5.81	\$ -	\$ -
11-53531-00-696107-3000 SUI OTHER CERTIFICATED	\$ 4.52	\$ 4.50	\$ 4.50	\$ -	\$ -
11-53531-00-696108-3000 SUI OTHER CERTIFICATED	\$ 4.55	\$ 4.85	\$ 5.00	\$ -	\$ -
11-53531-00-696109-3000 SUI OTHER CERTIFICATED	\$ 5.30	\$ 5.62	\$ 5.72	\$ -	\$ -
11-53531-00-696110-3000 SUI OTHER CERTIFICATED	\$ 5.36	\$ 5.56	\$ 5.66	\$ -	\$ -
11-53531-00-696112-3000 SUI OTHER CERTIFICATED	\$ 6.12	\$ 6.41	\$ 6.51	\$ -	\$ -
11-53531-00-696113-3000 SUI OTHER CERTIFICATED	\$ 5.50	\$ 4.00	\$ 4.50	\$ -	\$ -
11-53531-00-696114-3000 SUI OTHER CERTIFICATED	\$ 4.49	\$ 4.50	\$ 4.50	\$ -	\$ -
11-53531-00-696116-3000 SUI OTHER CERTIFICATED	\$ 5.64	\$ 5.81	\$ 5.81	\$ -	\$ -
11-53531-00-696118-3000 SUI OTHER CERTIFICATED	\$ 4.50	\$ 4.50	\$ 4.50	\$ -	\$ -
11-53531-00-696120-3000 SUI OTHER CERTIFICATED	\$ 0.05	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53531-00-696512-2000 SUI OTHER CERTIFICATED	\$ 53.32	\$ 54.14	\$ 162.23	\$ -	\$ -
11-53531-00-699000-2000 SUI OTHER CERTIFICATED	\$ 162.83	\$ 169.98	\$ 543.25	\$ -	\$ -
11-53531-00-699900-4000 SUI OTHER CERTIFICATED	\$ 94.36	\$ 94.09	\$ 248.06	\$ -	\$ -
11-53531-00-701000-4000 SUI OTHER CERTIFICATED	\$ 109.63	\$ 80.31	\$ 106.59	\$ -	\$ -
11-53531-00-709900-4000 SUI OTHER CERTIFICATED	\$ 53.66	\$ 54.26	\$ 171.52	\$ -	\$ -
11-53531-00-710000-4000 SUI OTHER CERTIFICATED	\$ 88.24	\$ 88.77	\$ 248.42	\$ -	\$ -
Total for OBJECT 53531	\$ 4,496.59	\$ 4,682.24	\$ 15,529.10	\$ -	\$ -
11-53550-00-000000-4000 SUI-LOCAL EXPERIENCE CHARGE	\$ 23,412.84	\$ 31,395.57	\$ (34,053.55)	\$ 50,000	\$ 50,000
Total for OBJECT 53550	\$ 23,412.84	\$ 31,395.57	\$ (34,053.55)	\$ 50,000	\$ 50,000
11-53600-00-000000-4000 WORKERS' COMPENSATION INSUR	\$ -	\$ -	\$ -	\$ 1,692,835	\$ 1,582,075
11-53600-00-701000-4000 WORKERS' COMPENSATION INSUR	\$ 757.70	\$ 821.79	\$ 155.22	\$ 1,000	\$ 1,000
Total for OBJECT 53600	\$ 757.70	\$ 821.79	\$ 155.22	\$ 1,693,835	\$ 1,583,075
11-53611-00-010400-2000 W/C INSTRUCTORS	\$ 486.17	\$ 453.96	\$ 576.78	\$ -	\$ -
11-53611-00-020100-2000 W/C INSTRUCTORS	\$ 2,333.47	\$ 3,001.58	\$ 3,562.37	\$ -	\$ -
11-53611-00-030100-2000 W/C INSTRUCTORS	\$ -	\$ 21.52	\$ 434.56	\$ -	\$ -
11-53611-00-030100-9200 W/C INSTRUCTORS	\$ 302.19	\$ 493.78	\$ 387.55	\$ -	\$ -
11-53611-00-030200-2000 W/C INSTRUCTORS	\$ 651.38	\$ 604.39	\$ 907.80	\$ -	\$ -
11-53611-00-040100-2000 W/C INSTRUCTORS	\$ 35,742.52	\$ 36,938.44	\$ 48,359.76	\$ -	\$ -
11-53611-00-040100-9200 W/C INSTRUCTORS	\$ 6,424.96	\$ 4,656.07	\$ 2,741.90	\$ -	\$ -
11-53611-00-050100-2000 W/C INSTRUCTORS	\$ 8,652.92	\$ 8,684.22	\$ 11,555.86	\$ -	\$ -
11-53611-00-050100-9200 W/C INSTRUCTORS	\$ 365.30	\$ 251.99	\$ 269.24	\$ -	\$ -
11-53611-00-050200-2000 W/C INSTRUCTORS	\$ 6,398.95	\$ 7,287.71	\$ 8,383.13	\$ -	\$ -
11-53611-00-050200-9200 W/C INSTRUCTORS	\$ 1,326.15	\$ 611.01	\$ 734.67	\$ -	\$ -
11-53611-00-050500-2000 W/C INSTRUCTORS	\$ 3,309.23	\$ 3,442.03	\$ 2,939.16	\$ -	\$ -
11-53611-00-050500-9200 W/C INSTRUCTORS	\$ 299.14	\$ 194.83	\$ 118.05	\$ -	\$ -
11-53611-00-050600-2000 W/C INSTRUCTORS	\$ 2,047.63	\$ 1,863.76	\$ 2,817.77	\$ -	\$ -
11-53611-00-050600-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 749.78	\$ -	\$ -
11-53611-00-050600-9200 W/C INSTRUCTORS	\$ 283.66	\$ 106.39	\$ 106.69	\$ -	\$ -
11-53611-00-051100-2000 W/C INSTRUCTORS	\$ 907.02	\$ 941.85	\$ 1,352.93	\$ -	\$ -
11-53611-00-051100-9200 W/C INSTRUCTORS	\$ 9.12	\$ -	\$ -	\$ -	\$ -
11-53611-00-051400-2000 W/C INSTRUCTORS	\$ 15,771.05	\$ 15,345.36	\$ 16,502.90	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53611-00-051400-2900 W/C INSTRUCTORS	\$ 1,006.51	\$ 1,228.92	\$ 1,386.11	\$ -	\$ -
11-53611-00-059900-2900 W/C INSTRUCTORS	\$ 915.22	\$ 2,278.32	\$ 1,787.71	\$ -	\$ -
11-53611-00-060100-2000 W/C INSTRUCTORS	\$ 4,914.58	\$ 4,431.69	\$ 7,018.55	\$ -	\$ -
11-53611-00-060100-9200 W/C INSTRUCTORS	\$ 135.02	\$ 92.43	\$ 10.17	\$ -	\$ -
11-53611-00-060110-2000 W/C INSTRUCTORS	\$ 12,094.47	\$ 11,455.92	\$ 12,408.27	\$ -	\$ -
11-53611-00-060110-9200 W/C INSTRUCTORS	\$ 651.39	\$ 671.71	\$ 553.22	\$ -	\$ -
11-53611-00-060400-2000 W/C INSTRUCTORS	\$ 74.35	\$ 73.20	\$ 160.14	\$ -	\$ -
11-53611-00-061400-2000 W/C INSTRUCTORS	\$ 115.84	\$ 49.91	\$ 116.93	\$ -	\$ -
11-53611-00-061410-2000 W/C INSTRUCTORS	\$ 5,948.92	\$ 6,010.69	\$ 6,705.56	\$ -	\$ -
11-53611-00-061440-2000 W/C INSTRUCTORS	\$ 536.22	\$ 516.05	\$ 868.59	\$ -	\$ -
11-53611-00-061800-2000 W/C INSTRUCTORS	\$ 115.84	\$ 228.00	\$ 268.91	\$ -	\$ -
11-53611-00-070100-2000 W/C INSTRUCTORS	\$ 566.56	\$ 494.92	\$ 1,172.04	\$ -	\$ -
11-53611-00-070100-9200 W/C INSTRUCTORS	\$ -	\$ 116.08	\$ 57.69	\$ -	\$ -
11-53611-00-070600-2000 W/C INSTRUCTORS	\$ 7,155.38	\$ 7,588.38	\$ 7,885.88	\$ -	\$ -
11-53611-00-070600-9200 W/C INSTRUCTORS	\$ -	\$ 233.27	\$ -	\$ -	\$ -
11-53611-00-070700-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 98.77	\$ -	\$ -
11-53611-00-070800-2000 W/C INSTRUCTORS	\$ 2,874.70	\$ 2,268.90	\$ 2,055.80	\$ -	\$ -
11-53611-00-080100-2000 W/C INSTRUCTORS	\$ 162.71	\$ 163.19	\$ 114.39	\$ -	\$ -
11-53611-00-080100-9200 W/C INSTRUCTORS	\$ 162.71	\$ 83.63	\$ 169.45	\$ -	\$ -
11-53611-00-080110-2000 W/C INSTRUCTORS	\$ 247.81	\$ -	\$ -	\$ -	\$ -
11-53611-00-083500-2000 W/C INSTRUCTORS	\$ 39,082.12	\$ 38,334.28	\$ 27,754.90	\$ -	\$ -
11-53611-00-083500-2900 W/C INSTRUCTORS	\$ -	\$ 145.25	\$ 206.29	\$ -	\$ -
11-53611-00-083500-9200 W/C INSTRUCTORS	\$ 771.61	\$ 6.90	\$ -	\$ -	\$ -
11-53611-00-083600-2000 W/C INSTRUCTORS	\$ 596.28	\$ 348.85	\$ 343.35	\$ -	\$ -
11-53611-00-083700-2900 W/C INSTRUCTORS	\$ -	\$ 159.83	\$ 859.48	\$ -	\$ -
11-53611-00-085000-2000 W/C INSTRUCTORS	\$ 7,006.61	\$ 6,847.32	\$ 7,913.94	\$ -	\$ -
11-53611-00-085000-9200 W/C INSTRUCTORS	\$ 646.56	\$ 816.10	\$ 805.84	\$ -	\$ -
11-53611-00-089900-2900 W/C INSTRUCTORS	\$ -	\$ 23.64	\$ 1,549.19	\$ -	\$ -
11-53611-00-090100-2000 W/C INSTRUCTORS	\$ 2,683.32	\$ 2,894.12	\$ 2,720.99	\$ -	\$ -
11-53611-00-093400-2000 W/C INSTRUCTORS	\$ -	\$ 138.20	\$ 30.95	\$ -	\$ -
11-53611-00-094800-2000 W/C INSTRUCTORS	\$ 297.68	\$ 882.22	\$ 620.63	\$ -	\$ -
11-53611-00-094800-9200 W/C INSTRUCTORS	\$ 5,018.11	\$ 4,134.22	\$ 4,079.75	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53611-00-095200-2000 W/C INSTRUCTORS	\$ 498.73	\$ 562.43	\$ 531.16	\$ -	\$ -
11-53611-00-095200-2900 W/C INSTRUCTORS	\$ 307.36	\$ 257.47	\$ 3.00	\$ -	\$ -
11-53611-00-095230-2000 W/C INSTRUCTORS	\$ 79.02	\$ -	\$ -	\$ -	\$ -
11-53611-00-095300-2000 W/C INSTRUCTORS	\$ 1,327.35	\$ 1,247.23	\$ 1,199.71	\$ -	\$ -
11-53611-00-095600-2000 W/C INSTRUCTORS	\$ 1,861.26	\$ 946.29	\$ 447.75	\$ -	\$ -
11-53611-00-095600-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ 283.07	\$ -	\$ -
11-53611-00-095650-2000 W/C INSTRUCTORS	\$ 7,475.93	\$ 6,414.45	\$ 7,782.87	\$ -	\$ -
11-53611-00-095700-2000 W/C INSTRUCTORS	\$ 632.22	\$ 821.18	\$ 794.29	\$ -	\$ -
11-53611-00-095730-2000 W/C INSTRUCTORS	\$ 1,506.71	\$ 2,222.07	\$ 1,798.19	\$ -	\$ -
11-53611-00-095730-2900 W/C INSTRUCTORS	\$ -	\$ 85.84	\$ 28.97	\$ -	\$ -
11-53611-00-095800-2000 W/C INSTRUCTORS	\$ 976.28	\$ 1,630.16	\$ 1,367.55	\$ -	\$ -
11-53611-00-095800-9200 W/C INSTRUCTORS	\$ 1,005.94	\$ 947.70	\$ 630.03	\$ -	\$ -
11-53611-00-100200-2000 W/C INSTRUCTORS	\$ 16,233.63	\$ 16,253.36	\$ 15,510.19	\$ -	\$ -
11-53611-00-100200-9200 W/C INSTRUCTORS	\$ 1,217.51	\$ 1,248.19	\$ 1,293.58	\$ -	\$ -
11-53611-00-100400-2000 W/C INSTRUCTORS	\$ 17,058.74	\$ 16,656.65	\$ 14,242.83	\$ -	\$ -
11-53611-00-100400-9200 W/C INSTRUCTORS	\$ 265.45	\$ 177.61	\$ 118.04	\$ -	\$ -
11-53611-00-100700-2000 W/C INSTRUCTORS	\$ 7,088.51	\$ 8,148.59	\$ 6,478.10	\$ -	\$ -
11-53611-00-100800-2000 W/C INSTRUCTORS	\$ 7,712.45	\$ 7,661.35	\$ 7,857.46	\$ -	\$ -
11-53611-00-100800-9200 W/C INSTRUCTORS	\$ 83.60	\$ 239.91	\$ 30.15	\$ -	\$ -
11-53611-00-101100-2000 W/C INSTRUCTORS	\$ 7,673.63	\$ 5,806.54	\$ 5,637.29	\$ -	\$ -
11-53611-00-101100-9200 W/C INSTRUCTORS	\$ 87.70	\$ 68.39	\$ 85.48	\$ -	\$ -
11-53611-00-103000-2000 W/C INSTRUCTORS	\$ 374.99	\$ 251.30	\$ 302.48	\$ -	\$ -
11-53611-00-109900-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 69.72	\$ -	\$ -
11-53611-00-110200-2000 W/C INSTRUCTORS	\$ 3,418.19	\$ 3,482.42	\$ 3,427.21	\$ -	\$ -
11-53611-00-110200-9200 W/C INSTRUCTORS	\$ 175.38	\$ -	\$ 5.28	\$ -	\$ -
11-53611-00-110300-2000 W/C INSTRUCTORS	\$ 557.33	\$ 411.31	\$ 480.04	\$ -	\$ -
11-53611-00-110300-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ 177.72	\$ -	\$ -
11-53611-00-110400-2000 W/C INSTRUCTORS	\$ 531.97	\$ 392.29	\$ 592.04	\$ -	\$ -
11-53611-00-110500-2000 W/C INSTRUCTORS	\$ 14,876.49	\$ 14,274.61	\$ 14,839.01	\$ -	\$ -
11-53611-00-110500-9200 W/C INSTRUCTORS	\$ 287.09	\$ 274.33	\$ 119.67	\$ -	\$ -
11-53611-00-110700-2000 W/C INSTRUCTORS	\$ 534.30	\$ 400.30	\$ 320.44	\$ -	\$ -
11-53611-00-120100-2000 W/C INSTRUCTORS	\$ 3,354.21	\$ 3,634.26	\$ 4,178.14	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53611-00-120100-9200 W/C INSTRUCTORS	\$ 215.33	\$ 60.65	\$ 10.92	\$ -	\$ -
11-53611-00-120110-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 6.44	\$ -	\$ -
11-53611-00-120500-2000 W/C INSTRUCTORS	\$ 2,651.11	\$ 3,241.01	\$ 2,856.59	\$ -	\$ -
11-53611-00-123000-2000 W/C INSTRUCTORS	\$ 31,664.95	\$ 31,035.41	\$ 34,590.89	\$ -	\$ -
11-53611-00-123000-2900 W/C INSTRUCTORS	\$ 723.20	\$ 798.82	\$ 685.68	\$ -	\$ -
11-53611-00-125000-2000 W/C INSTRUCTORS	\$ 4,744.21	\$ 6,239.14	\$ 6,860.85	\$ -	\$ -
11-53611-00-125000-2900 W/C INSTRUCTORS	\$ -	\$ 83.70	\$ 277.38	\$ -	\$ -
11-53611-00-130200-2000 W/C INSTRUCTORS	\$ 4,163.91	\$ 3,860.07	\$ 4,465.00	\$ -	\$ -
11-53611-00-130510-2000 W/C INSTRUCTORS	\$ 8,711.61	\$ 8,005.57	\$ 8,942.19	\$ -	\$ -
11-53611-00-130510-9200 W/C INSTRUCTORS	\$ 1,368.30	\$ 1,024.21	\$ 1,189.52	\$ -	\$ -
11-53611-00-130630-2000 W/C INSTRUCTORS	\$ 7,901.54	\$ 7,441.73	\$ 8,381.52	\$ -	\$ -
11-53611-00-130700-2000 W/C INSTRUCTORS	\$ 2,490.33	\$ 2,267.47	\$ 2,432.47	\$ -	\$ -
11-53611-00-130800-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 612.19	\$ -	\$ -
11-53611-00-140200-2000 W/C INSTRUCTORS	\$ 3,550.62	\$ 4,008.42	\$ 4,542.66	\$ -	\$ -
11-53611-00-140200-9200 W/C INSTRUCTORS	\$ 7.00	\$ -	\$ -	\$ -	\$ -
11-53611-00-150100-2000 W/C INSTRUCTORS	\$ 54,539.47	\$ 58,401.71	\$ 64,173.49	\$ -	\$ -
11-53611-00-150100-2900 W/C INSTRUCTORS	\$ -	\$ 262.41	\$ 659.05	\$ -	\$ -
11-53611-00-150100-9200 W/C INSTRUCTORS	\$ 6,994.72	\$ 7,494.71	\$ 4,269.40	\$ -	\$ -
11-53611-00-150400-2000 W/C INSTRUCTORS	\$ 1,802.83	\$ 1,243.22	\$ 1,597.64	\$ -	\$ -
11-53611-00-150600-2000 W/C INSTRUCTORS	\$ 22,225.28	\$ 23,373.64	\$ 26,328.90	\$ -	\$ -
11-53611-00-150600-9200 W/C INSTRUCTORS	\$ 1,604.26	\$ 1,230.69	\$ 843.04	\$ -	\$ -
11-53611-00-150900-2000 W/C INSTRUCTORS	\$ 10,481.49	\$ 10,513.27	\$ 10,232.02	\$ -	\$ -
11-53611-00-150900-9200 W/C INSTRUCTORS	\$ 364.56	\$ 178.90	\$ 105.99	\$ -	\$ -
11-53611-00-170100-2000 W/C INSTRUCTORS	\$ 69,071.51	\$ 64,958.41	\$ 70,198.62	\$ -	\$ -
11-53611-00-170100-2900 W/C INSTRUCTORS	\$ 339.31	\$ 138.71	\$ 21.24	\$ -	\$ -
11-53611-00-170100-9200 W/C INSTRUCTORS	\$ 16,911.26	\$ 12,387.19	\$ 10,110.90	\$ -	\$ -
11-53611-00-190100-2000 W/C INSTRUCTORS	\$ 1,874.45	\$ 2,345.77	\$ 2,673.78	\$ -	\$ -
11-53611-00-190200-2000 W/C INSTRUCTORS	\$ 9,372.90	\$ 9,611.80	\$ 10,217.67	\$ -	\$ -
11-53611-00-190200-9200 W/C INSTRUCTORS	\$ 128.67	\$ 58.68	\$ 108.40	\$ -	\$ -
11-53611-00-190500-2000 W/C INSTRUCTORS	\$ 30,496.16	\$ 30,038.09	\$ 35,535.59	\$ -	\$ -
11-53611-00-190500-9200 W/C INSTRUCTORS	\$ 1,623.63	\$ 1,699.55	\$ 1,622.56	\$ -	\$ -
11-53611-00-191100-2000 W/C INSTRUCTORS	\$ 3,831.69	\$ 3,700.88	\$ 4,501.94	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53611-00-191100-9200 W/C INSTRUCTORS	\$ 268.69	\$ 163.34	\$ 24.51	\$ -	\$ -
11-53611-00-191400-2000 W/C INSTRUCTORS	\$ 7,173.34	\$ 7,246.91	\$ 8,683.42	\$ -	\$ -
11-53611-00-191400-9200 W/C INSTRUCTORS	\$ 6.98	\$ 409.80	\$ -	\$ -	\$ -
11-53611-00-200100-2000 W/C INSTRUCTORS	\$ 25,001.85	\$ 24,987.23	\$ 27,870.03	\$ -	\$ -
11-53611-00-200100-9200 W/C INSTRUCTORS	\$ 4,112.48	\$ 4,120.84	\$ 3,794.49	\$ -	\$ -
11-53611-00-210500-2000 W/C INSTRUCTORS	\$ 4,712.31	\$ 4,957.94	\$ 5,348.49	\$ -	\$ -
11-53611-00-210500-9200 W/C INSTRUCTORS	\$ 840.40	\$ 590.91	\$ 405.89	\$ -	\$ -
11-53611-00-213300-2000 W/C INSTRUCTORS	\$ 3,592.02	\$ 3,222.55	\$ 3,451.94	\$ -	\$ -
11-53611-00-214000-2900 W/C INSTRUCTORS	\$ 183.72	\$ 411.95	\$ 859.57	\$ -	\$ -
11-53611-00-220100-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 28.12	\$ -	\$ -
11-53611-00-220200-2000 W/C INSTRUCTORS	\$ 10,881.38	\$ 10,090.05	\$ 10,510.41	\$ -	\$ -
11-53611-00-220200-9200 W/C INSTRUCTORS	\$ 740.84	\$ 753.49	\$ 429.92	\$ -	\$ -
11-53611-00-220400-2000 W/C INSTRUCTORS	\$ 8,510.74	\$ 9,589.80	\$ 10,826.74	\$ -	\$ -
11-53611-00-220400-9200 W/C INSTRUCTORS	\$ 1,050.03	\$ 951.21	\$ 820.84	\$ -	\$ -
11-53611-00-220500-2000 W/C INSTRUCTORS	\$ 31,961.25	\$ 31,115.30	\$ 30,010.46	\$ -	\$ -
11-53611-00-220500-9200 W/C INSTRUCTORS	\$ 2,296.80	\$ 1,251.88	\$ 868.36	\$ -	\$ -
11-53611-00-220600-2000 W/C INSTRUCTORS	\$ 6,760.45	\$ 6,745.30	\$ 7,965.07	\$ -	\$ -
11-53611-00-220600-9200 W/C INSTRUCTORS	\$ 76.50	\$ 145.49	\$ 191.03	\$ -	\$ -
11-53611-00-220610-2000 W/C INSTRUCTORS	\$ 115.84	\$ 114.00	\$ 137.45	\$ -	\$ -
11-53611-00-220700-2000 W/C INSTRUCTORS	\$ 15,019.21	\$ 14,021.60	\$ 12,181.95	\$ -	\$ -
11-53611-00-220700-9200 W/C INSTRUCTORS	\$ 1,109.19	\$ 345.11	\$ 188.76	\$ -	\$ -
11-53611-00-220800-2000 W/C INSTRUCTORS	\$ 22,486.82	\$ 22,807.83	\$ 24,058.60	\$ -	\$ -
11-53611-00-220800-9200 W/C INSTRUCTORS	\$ 1,164.96	\$ 1,065.20	\$ 413.36	\$ -	\$ -
11-53611-00-221000-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 517.60	\$ -	\$ -
11-53611-00-490040-2000 W/C INSTRUCTORS	\$ 992.10	\$ 1,082.73	\$ 1,162.08	\$ -	\$ -
11-53611-00-490325-2000 W/C INSTRUCTORS	\$ -	\$ 38.53	\$ -	\$ -	\$ -
11-53611-00-493009-2000 W/C INSTRUCTORS	\$ 2,528.80	\$ 2,209.88	\$ 2,430.54	\$ -	\$ -
11-53611-00-493009-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 12.29	\$ -	\$ -
11-53611-00-493009-9200 W/C INSTRUCTORS	\$ 1,007.00	\$ 805.48	\$ 256.48	\$ -	\$ -
11-53611-00-493010-2000 W/C INSTRUCTORS	\$ 3,661.71	\$ 4,302.13	\$ 4,890.07	\$ -	\$ -
11-53611-00-493010-2900 W/C INSTRUCTORS	\$ -	\$ 3.04	\$ 327.95	\$ -	\$ -
11-53611-00-493010-9200 W/C INSTRUCTORS	\$ 34.27	\$ 48.31	\$ 250.12	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53611-00-493013-2000 W/C INSTRUCTORS	\$ 6,476.66	\$ 7,243.19	\$ 6,521.47	\$ -	\$ -
11-53611-00-493013-9200 W/C INSTRUCTORS	\$ 205.04	\$ 75.30	\$ 11.23	\$ -	\$ -
11-53611-00-493014-2900 W/C INSTRUCTORS	\$ 1,732.25	\$ 3,318.35	\$ 3,334.94	\$ -	\$ -
11-53611-00-493030-3000 W/C INSTRUCTORS	\$ 252.67	\$ 161.82	\$ 68.93	\$ -	\$ -
11-53611-00-493050-2900 W/C INSTRUCTORS	\$ -	\$ 7.14	\$ -	\$ -	\$ -
11-53611-00-493060-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 163.79	\$ -	\$ -
11-53611-00-493062-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 743.47	\$ -	\$ -
11-53611-00-493080-2000 W/C INSTRUCTORS	\$ 5,554.86	\$ 4,687.89	\$ 4,315.02	\$ -	\$ -
11-53611-00-493080-2900 W/C INSTRUCTORS	\$ 8,942.78	\$ 8,714.57	\$ 252.02	\$ -	\$ -
11-53611-00-493080-9200 W/C INSTRUCTORS	\$ 148.03	\$ 160.13	\$ 13.12	\$ -	\$ -
11-53611-00-493081-2900 W/C INSTRUCTORS	\$ 281.39	\$ 1,166.42	\$ 8,403.14	\$ -	\$ -
11-53611-00-493090-2900 W/C INSTRUCTORS	\$ 78.97	\$ 75.01	\$ 96.89	\$ -	\$ -
11-53611-00-493210-2000 W/C INSTRUCTORS	\$ 1,144.22	\$ 857.27	\$ 927.77	\$ -	\$ -
11-53611-00-496500-4000 W/C INSTRUCTORS	\$ -	\$ -	\$ 37.95	\$ -	\$ -
11-53611-00-499900-2000 W/C INSTRUCTORS	\$ 2,072.65	\$ -	\$ 12.92	\$ -	\$ -
11-53611-00-499910-2000 W/C INSTRUCTORS	\$ 357.24	\$ 368.40	\$ 375.96	\$ -	\$ -
11-53611-00-601000-2000 W/C INSTRUCTORS	\$ -	\$ 80.39	\$ -	\$ -	\$ -
11-53611-00-601002-2900 W/C INSTRUCTORS	\$ 194.97	\$ 0.81	\$ 129.59	\$ -	\$ -
11-53611-00-601010-2000 W/C INSTRUCTORS	\$ -	\$ 81.90	\$ 11.66	\$ -	\$ -
11-53611-00-602000-2000 W/C INSTRUCTORS	\$ 1,280.88	\$ 1,934.69	\$ 1,770.00	\$ -	\$ -
11-53611-00-603000-2000 W/C INSTRUCTORS	\$ 935.89	\$ 956.67	\$ 991.57	\$ -	\$ -
Total for OBJECT 53611	\$ 762,095.83	\$ 751,322.87	\$ 789,008.36	\$ -	\$ -
11-53612-00-040100-2000 W/C INSTRUCTIONAL AIDES	\$ 7,930.85	\$ 8,382.91	\$ 7,698.94	\$ -	\$ -
11-53612-00-040100-9200 W/C INSTRUCTIONAL AIDES	\$ 894.75	\$ 928.19	\$ 1,077.66	\$ -	\$ -
11-53612-00-051400-2000 W/C INSTRUCTIONAL AIDES	\$ 452.73	\$ 370.48	\$ 149.90	\$ -	\$ -
11-53612-00-060110-2000 W/C INSTRUCTIONAL AIDES	\$ 2,576.22	\$ 2,084.48	\$ 1,595.61	\$ -	\$ -
11-53612-00-061400-2000 W/C INSTRUCTIONAL AIDES	\$ 16.98	\$ -	\$ -	\$ -	\$ -
11-53612-00-061410-2000 W/C INSTRUCTIONAL AIDES	\$ 10.78	\$ 42.90	\$ -	\$ -	\$ -
11-53612-00-070600-2000 W/C INSTRUCTIONAL AIDES	\$ 44.78	\$ 18.03	\$ -	\$ -	\$ -
11-53612-00-070800-2000 W/C INSTRUCTIONAL AIDES	\$ 1,301.29	\$ 1,348.24	\$ 1,423.36	\$ -	\$ -
11-53612-00-090100-2000 W/C INSTRUCTIONAL AIDES	\$ 355.93	\$ 269.75	\$ -	\$ -	\$ -
11-53612-00-094800-2000 W/C INSTRUCTIONAL AIDES	\$ 1,375.75	\$ 1,106.30	\$ 1,254.49	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53612-00-095300-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 40.82	\$ -	\$ -
11-53612-00-095650-2000 W/C INSTRUCTIONAL AIDES	\$ 2,206.08	\$ 2,252.24	\$ 2,185.99	\$ -	\$ -
11-53612-00-095730-2000 W/C INSTRUCTIONAL AIDES	\$ 136.40	\$ 55.08	\$ -	\$ -	\$ -
11-53612-00-100200-2000 W/C INSTRUCTIONAL AIDES	\$ 1,498.23	\$ 1,497.69	\$ 750.95	\$ -	\$ -
11-53612-00-100400-2000 W/C INSTRUCTIONAL AIDES	\$ 1,519.70	\$ 1,346.66	\$ 1,487.57	\$ -	\$ -
11-53612-00-100700-2000 W/C INSTRUCTIONAL AIDES	\$ 528.79	\$ 185.40	\$ 10.04	\$ -	\$ -
11-53612-00-101100-2000 W/C INSTRUCTIONAL AIDES	\$ 2,222.04	\$ 2,165.55	\$ 2,010.60	\$ -	\$ -
11-53612-00-120500-2000 W/C INSTRUCTIONAL AIDES	\$ 639.99	\$ 659.59	\$ 683.81	\$ -	\$ -
11-53612-00-123000-2000 W/C INSTRUCTIONAL AIDES	\$ 121.17	\$ 223.45	\$ 13.49	\$ -	\$ -
11-53612-00-125000-2000 W/C INSTRUCTIONAL AIDES	\$ 554.15	\$ 801.01	\$ 680.20	\$ -	\$ -
11-53612-00-130200-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 78.16	\$ -	\$ -
11-53612-00-130630-2000 W/C INSTRUCTIONAL AIDES	\$ 1,400.52	\$ 1,636.01	\$ 1,633.64	\$ -	\$ -
11-53612-00-150600-2000 W/C INSTRUCTIONAL AIDES	\$ 650.88	\$ 468.68	\$ 495.39	\$ -	\$ -
11-53612-00-190100-9200 W/C INSTRUCTIONAL AIDES	\$ 383.46	\$ 397.77	\$ 461.83	\$ -	\$ -
11-53612-00-190200-2000 W/C INSTRUCTIONAL AIDES	\$ 304.89	\$ 275.54	\$ -	\$ -	\$ -
11-53612-00-190500-2000 W/C INSTRUCTIONAL AIDES	\$ 6,235.16	\$ 6,537.81	\$ 4,673.71	\$ -	\$ -
11-53612-00-191400-2000 W/C INSTRUCTIONAL AIDES	\$ 924.29	\$ 1,121.30	\$ 702.48	\$ -	\$ -
11-53612-00-220200-2000 W/C INSTRUCTIONAL AIDES	\$ 152.35	\$ 143.01	\$ -	\$ -	\$ -
11-53612-00-220600-2000 W/C INSTRUCTIONAL AIDES	\$ 48.79	\$ 18.51	\$ -	\$ -	\$ -
11-53612-00-490000-6000 W/C INSTRUCTIONAL AIDES	\$ 164.57	\$ 273.13	\$ 113.35	\$ -	\$ -
11-53612-00-493009-2000 W/C INSTRUCTIONAL AIDES	\$ 16,303.46	\$ 16,526.99	\$ 12,672.58	\$ -	\$ -
11-53612-00-493009-9200 W/C INSTRUCTIONAL AIDES	\$ 1,989.36	\$ 1,482.06	\$ 427.32	\$ -	\$ -
11-53612-00-493030-3000 W/C INSTRUCTIONAL AIDES	\$ 915.34	\$ 348.16	\$ 173.59	\$ -	\$ -
11-53612-00-493405-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 165.23	\$ -	\$ -	\$ -
11-53612-00-496500-4000 W/C INSTRUCTIONAL AIDES	\$ 22.13	\$ -	\$ -	\$ -	\$ -
11-53612-00-499030-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 43.21	\$ -	\$ -
11-53612-00-499040-4000 W/C INSTRUCTIONAL AIDES	\$ 574.64	\$ 423.26	\$ 741.52	\$ -	\$ -
11-53612-00-642010-3000 W/C INSTRUCTIONAL AIDES	\$ 1,528.13	\$ 3,264.08	\$ 497.02	\$ -	\$ -
11-53612-00-672030-4000 W/C INSTRUCTIONAL AIDES	\$ 43.71	\$ 43.01	\$ -	\$ -	\$ -
11-53612-00-672040-4000 W/C INSTRUCTIONAL AIDES	\$ 48.29	\$ -	\$ -	\$ -	\$ -
11-53612-00-677210-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 274.10	\$ 181.54	\$ -	\$ -
Total for OBJECT 53612	\$ 56,076.58	\$ 57,136.60	\$ 43,958.77	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53620-00-040100-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 4.40	\$ -	\$ -	\$ -
11-53620-00-040100-3200 W/C CLASSIFIED EMPLOYEES	\$ 22.29	\$ -	\$ -	\$ -	\$ -
11-53620-00-050100-3200 W/C CLASSIFIED EMPLOYEES	\$ 8.72	\$ -	\$ -	\$ -	\$ -
11-53620-00-051400-3200 W/C CLASSIFIED EMPLOYEES	\$ 97.23	\$ 176.57	\$ 246.86	\$ -	\$ -
11-53620-00-061410-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 21.32	\$ -	\$ -
11-53620-00-085000-3200 W/C CLASSIFIED EMPLOYEES	\$ 0.82	\$ 16.11	\$ 1.66	\$ -	\$ -
11-53620-00-090100-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 11.65	\$ -	\$ -	\$ -
11-53620-00-090100-3200 W/C CLASSIFIED EMPLOYEES	\$ 2.65	\$ -	\$ -	\$ -	\$ -
11-53620-00-095300-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 12.96	\$ -	\$ -
11-53620-00-095650-2000 W/C CLASSIFIED EMPLOYEES	\$ 7.16	\$ -	\$ -	\$ -	\$ -
11-53620-00-095650-3200 W/C CLASSIFIED EMPLOYEES	\$ 56.55	\$ 33.53	\$ 37.42	\$ -	\$ -
11-53620-00-100100-2000 W/C CLASSIFIED EMPLOYEES	\$ 973.55	\$ 1,104.49	\$ 1,218.12	\$ -	\$ -
11-53620-00-100110-2000 W/C CLASSIFIED EMPLOYEES	\$ 8,341.80	\$ 8,050.61	\$ 6,215.27	\$ -	\$ -
11-53620-00-100120-2000 W/C CLASSIFIED EMPLOYEES	\$ 752.01	\$ 780.41	\$ -	\$ -	\$ -
11-53620-00-100200-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 2.25	\$ 1.08	\$ -	\$ -
11-53620-00-100400-2000 W/C CLASSIFIED EMPLOYEES	\$ 330.17	\$ 188.22	\$ -	\$ -	\$ -
11-53620-00-100700-2000 W/C CLASSIFIED EMPLOYEES	\$ 531.28	\$ 809.39	\$ 564.33	\$ -	\$ -
11-53620-00-100700-3200 W/C CLASSIFIED EMPLOYEES	\$ 19.19	\$ -	\$ -	\$ -	\$ -
11-53620-00-100800-2000 W/C CLASSIFIED EMPLOYEES	\$ 87.03	\$ 57.81	\$ -	\$ -	\$ -
11-53620-00-101100-2000 W/C CLASSIFIED EMPLOYEES	\$ 29.38	\$ 64.84	\$ 42.94	\$ -	\$ -
11-53620-00-101100-3200 W/C CLASSIFIED EMPLOYEES	\$ 4.98	\$ 26.23	\$ -	\$ -	\$ -
11-53620-00-120110-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 243.92	\$ 4,553.75	\$ -	\$ -
11-53620-00-120500-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4.57	\$ -	\$ -
11-53620-00-123000-2000 W/C CLASSIFIED EMPLOYEES	\$ 3,310.98	\$ 3,424.95	\$ 22.15	\$ -	\$ -
11-53620-00-130200-3200 W/C CLASSIFIED EMPLOYEES	\$ 73.73	\$ 42.97	\$ 11.40	\$ -	\$ -
11-53620-00-130630-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 19.24	\$ -	\$ -
11-53620-00-130630-3200 W/C CLASSIFIED EMPLOYEES	\$ 49.37	\$ 45.60	\$ -	\$ -	\$ -
11-53620-00-150600-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 21.32	\$ -	\$ -
11-53620-00-170100-3200 W/C CLASSIFIED EMPLOYEES	\$ 25.89	\$ -	\$ -	\$ -	\$ -
11-53620-00-190500-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 3.44	\$ 2.03	\$ -	\$ -
11-53620-00-190500-3200 W/C CLASSIFIED EMPLOYEES	\$ 22.80	\$ 4.19	\$ -	\$ -	\$ -
11-53620-00-191100-3200 W/C CLASSIFIED EMPLOYEES	\$ 7.23	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53620-00-191400-2000 W/C CLASSIFIED EMPLOYEES	\$ 7.50	\$ 49.79	\$ 0.57	\$ -	\$ -
11-53620-00-191400-3200 W/C CLASSIFIED EMPLOYEES	\$ 75.84	\$ 24.26	\$ -	\$ -	\$ -
11-53620-00-200100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 21.48	\$ 7.58	\$ -	\$ -
11-53620-00-220200-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 12.96	\$ -	\$ -
11-53620-00-220200-3200 W/C CLASSIFIED EMPLOYEES	\$ 27.80	\$ -	\$ -	\$ -	\$ -
11-53620-00-220700-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 28.26	\$ -	\$ -	\$ -
11-53620-00-490200-2000 W/C CLASSIFIED EMPLOYEES	\$ 990.95	\$ 702.55	\$ -	\$ -	\$ -
11-53620-00-490310-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,125.20	\$ 1,370.14	\$ 1,364.73	\$ -	\$ -
11-53620-00-490320-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,295.52	\$ 1,453.16	\$ 1,546.90	\$ -	\$ -
11-53620-00-490330-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,231.72	\$ 1,388.72	\$ 1,465.68	\$ -	\$ -
11-53620-00-493009-2000 W/C CLASSIFIED EMPLOYEES	\$ 5,992.54	\$ 6,359.37	\$ 5,263.06	\$ -	\$ -
11-53620-00-493009-3200 W/C CLASSIFIED EMPLOYEES	\$ 311.74	\$ 405.10	\$ 157.19	\$ -	\$ -
11-53620-00-493009-9200 W/C CLASSIFIED EMPLOYEES	\$ 220.14	\$ 75.44	\$ -	\$ -	\$ -
11-53620-00-493062-2900 W/C CLASSIFIED EMPLOYEES	\$ 224.75	\$ 163.88	\$ -	\$ -	\$ -
11-53620-00-493081-2900 W/C CLASSIFIED EMPLOYEES	\$ 79.31	\$ -	\$ -	\$ -	\$ -
11-53620-00-493210-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,175.77	\$ -	\$ -	\$ -	\$ -
11-53620-00-493210-3200 W/C CLASSIFIED EMPLOYEES	\$ 38.00	\$ -	\$ 12.70	\$ -	\$ -
11-53620-00-493400-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,589.30	\$ 1,684.38	\$ 1,733.64	\$ -	\$ -
11-53620-00-493405-2000 W/C CLASSIFIED EMPLOYEES	\$ 407.33	\$ 376.75	\$ -	\$ -	\$ -
11-53620-00-493405-3200 W/C CLASSIFIED EMPLOYEES	\$ 29.55	\$ -	\$ -	\$ -	\$ -
11-53620-00-496000-2000 W/C CLASSIFIED EMPLOYEES	\$ 3,477.27	\$ 4,441.43	\$ 2,870.99	\$ -	\$ -
11-53620-00-496599-4000 W/C CLASSIFIED EMPLOYEES	\$ 109.45	\$ 181.37	\$ 336.16	\$ -	\$ -
11-53620-00-496606-4000 W/C CLASSIFIED EMPLOYEES	\$ 87.40	\$ -	\$ -	\$ -	\$ -
11-53620-00-601000-2000 W/C CLASSIFIED EMPLOYEES	\$ 6,069.01	\$ 6,512.62	\$ 5,318.60	\$ -	\$ -
11-53620-00-601002-2900 W/C CLASSIFIED EMPLOYEES	\$ 312.14	\$ 294.12	\$ -	\$ -	\$ -
11-53620-00-601010-2000 W/C CLASSIFIED EMPLOYEES	\$ 10,908.09	\$ 11,263.95	\$ 12,567.12	\$ -	\$ -
11-53620-00-602000-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,389.31	\$ 2,387.49	\$ 2,434.65	\$ -	\$ -
11-53620-00-603000-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,175.57	\$ 1,233.24	\$ 1,415.32	\$ -	\$ -
11-53620-00-612000-2000 W/C CLASSIFIED EMPLOYEES	\$ 4,253.22	\$ 4,160.19	\$ 3,544.04	\$ -	\$ -
11-53620-00-612000-3200 W/C CLASSIFIED EMPLOYEES	\$ 131.67	\$ 119.21	\$ -	\$ -	\$ -
11-53620-00-613000-8000 W/C CLASSIFIED EMPLOYEES	\$ 3,210.01	\$ 3,029.91	\$ 2,992.04	\$ -	\$ -
11-53620-00-614000-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,992.95	\$ 2,171.02	\$ 2,102.58	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53620-00-614000-3200 W/C CLASSIFIED EMPLOYEES	\$ 33.21	\$ 76.39	\$ -	\$ -	\$ -
11-53620-00-620000-3000 W/C CLASSIFIED EMPLOYEES	\$ 20,537.12	\$ 22,418.25	\$ 23,430.42	\$ -	\$ -
11-53620-00-620000-3200 W/C CLASSIFIED EMPLOYEES	\$ 23.72	\$ 31.99	\$ 20.75	\$ -	\$ -
11-53620-00-620000-9300 W/C CLASSIFIED EMPLOYEES	\$ 2,363.87	\$ 2,414.56	\$ 1,809.67	\$ -	\$ -
11-53620-00-620075-2900 W/C CLASSIFIED EMPLOYEES	\$ 1,798.04	\$ 1,647.83	\$ 1,897.24	\$ -	\$ -
11-53620-00-620090-3000 W/C CLASSIFIED EMPLOYEES	\$ 11,294.08	\$ 11,357.97	\$ 11,102.26	\$ -	\$ -
11-53620-00-620090-3200 W/C CLASSIFIED EMPLOYEES	\$ 6.81	\$ -	\$ -	\$ -	\$ -
11-53620-00-620090-9300 W/C CLASSIFIED EMPLOYEES	\$ 0.34	\$ -	\$ -	\$ -	\$ -
11-53620-00-631000-3000 W/C CLASSIFIED EMPLOYEES	\$ 169.08	\$ 896.71	\$ 507.16	\$ -	\$ -
11-53620-00-631000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 50.17	\$ -	\$ -	\$ -
11-53620-00-633000-3200 W/C CLASSIFIED EMPLOYEES	\$ 44.75	\$ -	\$ -	\$ -	\$ -
11-53620-00-645000-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,248.31	\$ 2,176.99	\$ -	\$ -	\$ -
11-53620-00-645000-9300 W/C CLASSIFIED EMPLOYEES	\$ 1,957.11	\$ 1,865.05	\$ 1,887.32	\$ -	\$ -
11-53620-00-645002-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,916.49	\$ 1,906.25	\$ 1,943.92	\$ -	\$ -
11-53620-00-645010-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,669.84	\$ 1,985.72	\$ 1,591.56	\$ -	\$ -
11-53620-00-645040-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,402.14	\$ 3,873.78	\$ 4,137.85	\$ -	\$ -
11-53620-00-645040-3200 W/C CLASSIFIED EMPLOYEES	\$ 40.83	\$ 219.31	\$ 56.09	\$ -	\$ -
11-53620-00-645045-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,166.70	\$ -	\$ -	\$ -	\$ -
11-53620-00-646000-3000 W/C CLASSIFIED EMPLOYEES	\$ 8,379.31	\$ 8,653.55	\$ 8,875.28	\$ -	\$ -
11-53620-00-646000-3200 W/C CLASSIFIED EMPLOYEES	\$ 225.95	\$ 83.65	\$ 5.15	\$ -	\$ -
11-53620-00-646000-9300 W/C CLASSIFIED EMPLOYEES	\$ 1,554.88	\$ 1,559.82	\$ 1,611.93	\$ -	\$ -
11-53620-00-647000-3000 W/C CLASSIFIED EMPLOYEES	\$ 5,472.44	\$ 6,368.93	\$ 5,020.66	\$ -	\$ -
11-53620-00-647000-3200 W/C CLASSIFIED EMPLOYEES	\$ 29.92	\$ 2.14	\$ -	\$ -	\$ -
11-53620-00-647010-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,200.97	\$ 2,213.15	\$ 2,246.25	\$ -	\$ -
11-53620-00-647010-3200 W/C CLASSIFIED EMPLOYEES	\$ 163.21	\$ 173.22	\$ 190.25	\$ -	\$ -
11-53620-00-647015-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 6.19	\$ -	\$ -	\$ -
11-53620-00-648000-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,522.91	\$ 2,475.35	\$ 2,092.92	\$ -	\$ -
11-53620-00-648000-3200 W/C CLASSIFIED EMPLOYEES	\$ 8.04	\$ 14.04	\$ 16.49	\$ -	\$ -
11-53620-00-649010-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,237.96	\$ 2,262.25	\$ 2,826.84	\$ -	\$ -
11-53620-00-649015-3200 W/C CLASSIFIED EMPLOYEES	\$ 6.39	\$ 46.88	\$ 1.82	\$ -	\$ -
11-53620-00-651000-3200 W/C CLASSIFIED EMPLOYEES	\$ 123.77	\$ 151.91	\$ -	\$ -	\$ -
11-53620-00-651000-5000 W/C CLASSIFIED EMPLOYEES	\$ 535.82	\$ 550.06	\$ 578.09	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53620-00-651000-9500 W/C CLASSIFIED EMPLOYEES	\$ 435.74	\$ -	\$ -	\$ -	\$ -
11-53620-00-651600-5000 W/C CLASSIFIED EMPLOYEES	\$ 20,930.14	\$ 18,429.51	\$ 16,817.30	\$ -	\$ -
11-53620-00-651600-9500 W/C CLASSIFIED EMPLOYEES	\$ 26.58	\$ 1,585.93	\$ 1,043.03	\$ -	\$ -
11-53620-00-651610-5000 W/C CLASSIFIED EMPLOYEES	\$ 1,681.34	\$ 1,680.22	\$ 2,107.48	\$ -	\$ -
11-53620-00-653000-5000 W/C CLASSIFIED EMPLOYEES	\$ 27,998.18	\$ 29,085.53	\$ 26,602.00	\$ -	\$ -
11-53620-00-653000-9500 W/C CLASSIFIED EMPLOYEES	\$ 2,122.21	\$ 2,213.59	\$ 2,179.21	\$ -	\$ -
11-53620-00-655000-5000 W/C CLASSIFIED EMPLOYEES	\$ 10,239.13	\$ 8,283.58	\$ 7,413.38	\$ -	\$ -
11-53620-00-655000-9500 W/C CLASSIFIED EMPLOYEES	\$ 82.57	\$ 662.64	\$ 481.41	\$ -	\$ -
11-53620-00-657000-5000 W/C CLASSIFIED EMPLOYEES	\$ 1,768.83	\$ 1,877.55	\$ 1,957.00	\$ -	\$ -
11-53620-00-657010-5000 W/C CLASSIFIED EMPLOYEES	\$ 744.38	\$ 752.04	\$ 776.91	\$ -	\$ -
11-53620-00-660100-1000 W/C CLASSIFIED EMPLOYEES	\$ 3,416.55	\$ 3,146.69	\$ 3,311.17	\$ -	\$ -
11-53620-00-660100-3200 W/C CLASSIFIED EMPLOYEES	\$ 17.49	\$ -	\$ -	\$ -	\$ -
11-53620-00-660200-7000 W/C CLASSIFIED EMPLOYEES	\$ 3,474.40	\$ 3,192.24	\$ 2,481.13	\$ -	\$ -
11-53620-00-660240-7000 W/C CLASSIFIED EMPLOYEES	\$ 2,052.80	\$ 2,036.14	\$ 2,030.87	\$ -	\$ -
11-53620-00-660500-1000 W/C CLASSIFIED EMPLOYEES	\$ 778.07	\$ 727.32	\$ 966.23	\$ -	\$ -
11-53620-00-670000-4000 W/C CLASSIFIED EMPLOYEES	\$ 63.71	\$ 75.24	\$ 39.91	\$ -	\$ -
11-53620-00-670020-2000 W/C CLASSIFIED EMPLOYEES	\$ 313.50	\$ 187.38	\$ 122.18	\$ -	\$ -
11-53620-00-670025-2000 W/C CLASSIFIED EMPLOYEES	\$ 3.78	\$ -	\$ -	\$ -	\$ -
11-53620-00-670080-8000 W/C CLASSIFIED EMPLOYEES	\$ 611.44	\$ 692.11	\$ 326.67	\$ -	\$ -
11-53620-00-670090-9000 W/C CLASSIFIED EMPLOYEES	\$ 3,609.35	\$ 3,827.66	\$ 3,962.83	\$ -	\$ -
11-53620-00-670400-8000 W/C CLASSIFIED EMPLOYEES	\$ 6,165.55	\$ 5,428.59	\$ 5,433.14	\$ -	\$ -
11-53620-00-671000-1000 W/C CLASSIFIED EMPLOYEES	\$ 8,396.77	\$ 8,656.42	\$ 8,840.85	\$ -	\$ -
11-53620-00-671000-3200 W/C CLASSIFIED EMPLOYEES	\$ 15.66	\$ 43.06	\$ -	\$ -	\$ -
11-53620-00-671000-9100 W/C CLASSIFIED EMPLOYEES	\$ 1,641.15	\$ 1,639.08	\$ 1,671.36	\$ -	\$ -
11-53620-00-671040-1000 W/C CLASSIFIED EMPLOYEES	\$ 1.65	\$ -	\$ -	\$ -	\$ -
11-53620-00-672000-4000 W/C CLASSIFIED EMPLOYEES	\$ 4,599.59	\$ 4,921.70	\$ 5,317.57	\$ -	\$ -
11-53620-00-672015-4000 W/C CLASSIFIED EMPLOYEES	\$ 3,344.36	\$ 3,396.98	\$ 3,712.24	\$ -	\$ -
11-53620-00-672025-3200 W/C CLASSIFIED EMPLOYEES	\$ 66.66	\$ 47.20	\$ 19.58	\$ -	\$ -
11-53620-00-672025-4000 W/C CLASSIFIED EMPLOYEES	\$ 9,691.81	\$ 10,294.76	\$ 10,553.34	\$ -	\$ -
11-53620-00-672030-4000 W/C CLASSIFIED EMPLOYEES	\$ 699.23	\$ 774.08	\$ 216.02	\$ -	\$ -
11-53620-00-672032-4000 W/C CLASSIFIED EMPLOYEES	\$ 43.70	\$ 172.02	\$ 43.21	\$ -	\$ -
11-53620-00-672040-4000 W/C CLASSIFIED EMPLOYEES	\$ 6,091.16	\$ 6,260.81	\$ 12,123.02	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53620-00-672041-4000 W/C CLASSIFIED EMPLOYEES	\$ 705.27	\$ 1,245.02	\$ 1,802.42	\$ -	\$ -
11-53620-00-672042-4000 W/C CLASSIFIED EMPLOYEES	\$ 6,966.87	\$ 7,548.05	\$ 12,159.67	\$ -	\$ -
11-53620-00-672060-4000 W/C CLASSIFIED EMPLOYEES	\$ 12,031.80	\$ 11,914.98	\$ 12,520.25	\$ -	\$ -
11-53620-00-672070-3200 W/C CLASSIFIED EMPLOYEES	\$ 32.74	\$ -	\$ 16.26	\$ -	\$ -
11-53620-00-672070-4000 W/C CLASSIFIED EMPLOYEES	\$ 4,689.33	\$ 5,202.64	\$ 5,559.69	\$ -	\$ -
11-53620-00-672081-4000 W/C CLASSIFIED EMPLOYEES	\$ 53.53	\$ -	\$ 119.52	\$ -	\$ -
11-53620-00-672091-4000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 30.16	\$ 12.30	\$ -	\$ -
11-53620-00-672500-1000 W/C CLASSIFIED EMPLOYEES	\$ 3,663.70	\$ 3,142.48	\$ 3,033.51	\$ -	\$ -
11-53620-00-673000-3200 W/C CLASSIFIED EMPLOYEES	\$ 42.53	\$ 16.08	\$ -	\$ -	\$ -
11-53620-00-673000-6000 W/C CLASSIFIED EMPLOYEES	\$ 22,681.03	\$ 23,373.91	\$ 22,443.60	\$ -	\$ -
11-53620-00-673010-6000 W/C CLASSIFIED EMPLOYEES	\$ 10.49	\$ 13.10	\$ 135.35	\$ -	\$ -
11-53620-00-673015-6000 W/C CLASSIFIED EMPLOYEES	\$ 11.53	\$ -	\$ -	\$ -	\$ -
11-53620-00-675000-3200 W/C CLASSIFIED EMPLOYEES	\$ 13.45	\$ -	\$ -	\$ -	\$ -
11-53620-00-675000-6000 W/C CLASSIFIED EMPLOYEES	\$ 2,717.81	\$ 2,770.36	\$ 2,801.91	\$ -	\$ -
11-53620-00-677000-3000 W/C CLASSIFIED EMPLOYEES	\$ 14,560.97	\$ 12,843.56	\$ 10,098.34	\$ -	\$ -
11-53620-00-677000-9300 W/C CLASSIFIED EMPLOYEES	\$ 3,599.71	\$ 3,627.85	\$ 3,458.49	\$ -	\$ -
11-53620-00-677010-3000 W/C CLASSIFIED EMPLOYEES	\$ 241.60	\$ 220.99	\$ -	\$ -	\$ -
11-53620-00-677010-9300 W/C CLASSIFIED EMPLOYEES	\$ 198.76	\$ 214.10	\$ -	\$ -	\$ -
11-53620-00-677210-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 2,306.77	\$ 749.31	\$ -	\$ -
11-53620-00-677210-4000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 7,721.92	\$ 5,429.87	\$ -	\$ -
11-53620-00-677210-5000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 87.79	\$ -	\$ -	\$ -
11-53620-00-677400-5000 W/C CLASSIFIED EMPLOYEES	\$ 1,753.36	\$ 1,790.81	\$ 1,779.07	\$ -	\$ -
11-53620-00-677500-1000 W/C CLASSIFIED EMPLOYEES	\$ 7,723.54	\$ 7,712.42	\$ 7,864.76	\$ -	\$ -
11-53620-00-677510-1000 W/C CLASSIFIED EMPLOYEES	\$ 4,534.32	\$ 4,560.97	\$ 3,783.27	\$ -	\$ -
11-53620-00-678000-8000 W/C CLASSIFIED EMPLOYEES	\$ 18,084.75	\$ 19,000.62	\$ 19,047.19	\$ -	\$ -
11-53620-00-678100-8000 W/C CLASSIFIED EMPLOYEES	\$ 6,920.64	\$ 9,280.64	\$ 10,079.71	\$ -	\$ -
11-53620-00-678200-3200 W/C CLASSIFIED EMPLOYEES	\$ 45.05	\$ 82.36	\$ 30.17	\$ -	\$ -
11-53620-00-678200-8000 W/C CLASSIFIED EMPLOYEES	\$ 14,233.75	\$ 14,158.91	\$ 14,740.92	\$ -	\$ -
11-53620-00-678200-9800 W/C CLASSIFIED EMPLOYEES	\$ 3,125.49	\$ 3,128.54	\$ 3,459.66	\$ -	\$ -
11-53620-00-678300-8000 W/C CLASSIFIED EMPLOYEES	\$ 12,164.83	\$ 11,412.14	\$ 11,253.22	\$ -	\$ -
11-53620-00-682000-2000 W/C CLASSIFIED EMPLOYEES	\$ 650.34	\$ 415.04	\$ 619.54	\$ -	\$ -
11-53620-00-682000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 56.91	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53620-00-682001-2000 W/C CLASSIFIED EMPLOYEES	\$ 556.07	\$ 604.92	\$ 39.07	\$ -	\$ -
11-53620-00-682005-2000 W/C CLASSIFIED EMPLOYEES	\$ 142.88	\$ 137.85	\$ 16.48	\$ -	\$ -
11-53620-00-682007-2000 W/C CLASSIFIED EMPLOYEES	\$ 360.20	\$ 553.26	\$ -	\$ -	\$ -
11-53620-00-682012-2000 W/C CLASSIFIED EMPLOYEES	\$ 254.84	\$ 822.71	\$ 614.78	\$ -	\$ -
11-53620-00-683000-5000 W/C CLASSIFIED EMPLOYEES	\$ 13,378.13	\$ 11,531.43	\$ 8,796.96	\$ -	\$ -
11-53620-00-683000-8000 W/C CLASSIFIED EMPLOYEES	\$ (0.11)	\$ 2.94	\$ -	\$ -	\$ -
11-53620-00-683010-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,783.07	\$ 2,154.87	\$ 1,377.60	\$ -	\$ -
11-53620-00-683020-2000 W/C CLASSIFIED EMPLOYEES	\$ 136.50	\$ 193.82	\$ -	\$ -	\$ -
11-53620-00-683100-8000 W/C CLASSIFIED EMPLOYEES	\$ 2,674.36	\$ 2,352.36	\$ 2,415.71	\$ -	\$ -
11-53620-00-684000-2000 W/C CLASSIFIED EMPLOYEES	\$ 905.50	\$ 796.98	\$ 1,776.66	\$ -	\$ -
11-53620-00-686000-2000 W/C CLASSIFIED EMPLOYEES	\$ 433.04	\$ 535.52	\$ 336.66	\$ -	\$ -
11-53620-00-687000-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 124.15	\$ 55.35	\$ -	\$ -
11-53620-00-689900-4000 W/C CLASSIFIED EMPLOYEES	\$ 36,925.38	\$ 37,773.93	\$ 38,319.67	\$ -	\$ -
11-53620-00-692500-2000 W/C CLASSIFIED EMPLOYEES	\$ 399.85	\$ 399.36	\$ 407.16	\$ -	\$ -
11-53620-00-692500-3200 W/C CLASSIFIED EMPLOYEES	\$ 30.74	\$ 32.71	\$ 41.19	\$ -	\$ -
11-53620-00-696000-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,483.91	\$ 2,479.00	\$ 2,232.89	\$ -	\$ -
11-53620-00-696000-3200 W/C CLASSIFIED EMPLOYEES	\$ 63.25	\$ 147.19	\$ 142.98	\$ -	\$ -
11-53620-00-696005-2000 W/C CLASSIFIED EMPLOYEES	\$ 784.38	\$ 343.34	\$ -	\$ -	\$ -
11-53620-00-696010-3000 W/C CLASSIFIED EMPLOYEES	\$ 7,883.49	\$ 7,321.71	\$ 8,415.64	\$ -	\$ -
11-53620-00-696030-3000 W/C CLASSIFIED EMPLOYEES	\$ 172.50	\$ 163.65	\$ -	\$ -	\$ -
11-53620-00-696100-3000 W/C CLASSIFIED EMPLOYEES	\$ 14,254.64	\$ 14,366.56	\$ 14,145.38	\$ -	\$ -
11-53620-00-696100-3200 W/C CLASSIFIED EMPLOYEES	\$ 53.42	\$ -	\$ -	\$ -	\$ -
11-53620-00-696102-3000 W/C CLASSIFIED EMPLOYEES	\$ 174.85	\$ 172.05	\$ -	\$ -	\$ -
11-53620-00-696103-3000 W/C CLASSIFIED EMPLOYEES	\$ 98.44	\$ 150.75	\$ -	\$ -	\$ -
11-53620-00-696104-3000 W/C CLASSIFIED EMPLOYEES	\$ 109.58	\$ 114.50	\$ -	\$ -	\$ -
11-53620-00-696105-3000 W/C CLASSIFIED EMPLOYEES	\$ 218.49	\$ 192.66	\$ -	\$ -	\$ -
11-53620-00-696106-3000 W/C CLASSIFIED EMPLOYEES	\$ 87.48	\$ -	\$ -	\$ -	\$ -
11-53620-00-696107-3000 W/C CLASSIFIED EMPLOYEES	\$ 76.49	\$ 107.14	\$ -	\$ -	\$ -
11-53620-00-696108-3000 W/C CLASSIFIED EMPLOYEES	\$ 174.76	\$ 171.96	\$ -	\$ -	\$ -
11-53620-00-696109-3000 W/C CLASSIFIED EMPLOYEES	\$ 656.57	\$ 666.88	\$ -	\$ -	\$ -
11-53620-00-696110-3000 W/C CLASSIFIED EMPLOYEES	\$ 175.03	\$ 171.96	\$ -	\$ -	\$ -
11-53620-00-696112-3000 W/C CLASSIFIED EMPLOYEES	\$ 152.98	\$ 150.52	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53620-00-696113-3000 W/C CLASSIFIED EMPLOYEES	\$ 117.85	\$ 171.97	\$ -	\$ -	\$ -
11-53620-00-696114-3000 W/C CLASSIFIED EMPLOYEES	\$ 87.48	\$ 86.08	\$ -	\$ -	\$ -
11-53620-00-696116-3000 W/C CLASSIFIED EMPLOYEES	\$ 87.84	\$ 86.07	\$ -	\$ -	\$ -
11-53620-00-696118-3000 W/C CLASSIFIED EMPLOYEES	\$ 152.98	\$ 150.54	\$ -	\$ -	\$ -
11-53620-00-696120-3000 W/C CLASSIFIED EMPLOYEES	\$ 50.35	\$ 70.44	\$ -	\$ -	\$ -
11-53620-00-696140-1000 W/C CLASSIFIED EMPLOYEES	\$ 1,557.61	\$ 1,555.65	\$ 1,586.28	\$ -	\$ -
11-53620-00-696500-3200 W/C CLASSIFIED EMPLOYEES	\$ 141.67	\$ 179.74	\$ 296.02	\$ -	\$ -
11-53620-00-696512-2000 W/C CLASSIFIED EMPLOYEES	\$ 950.46	\$ 949.65	\$ 973.33	\$ -	\$ -
11-53620-00-699000-2000 W/C CLASSIFIED EMPLOYEES	\$ 6,583.39	\$ 7,637.51	\$ 6,699.70	\$ -	\$ -
11-53620-00-699000-3200 W/C CLASSIFIED EMPLOYEES	\$ 47.47	\$ 28.93	\$ 84.99	\$ -	\$ -
11-53620-00-699900-4000 W/C CLASSIFIED EMPLOYEES	\$ 24,405.34	\$ 23,815.12	\$ 24,055.87	\$ -	\$ -
11-53620-00-701000-4000 W/C CLASSIFIED EMPLOYEES	\$ 9,412.39	\$ 9,506.15	\$ 11,207.08	\$ -	\$ -
11-53620-00-709900-4000 W/C CLASSIFIED EMPLOYEES	\$ 9,511.64	\$ 9,746.97	\$ 9,961.76	\$ -	\$ -
11-53620-00-710000-4000 W/C CLASSIFIED EMPLOYEES	\$ 19,517.74	\$ 19,780.77	\$ 19,974.17	\$ -	\$ -
Total for OBJECT 53620	\$ 555,637.46	\$ 572,942.98	\$ 557,513.27	\$ -	\$ -
11-53630-00-040100-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,123.92	\$ 1,474.28	\$ 1,560.13	\$ -	\$ -
11-53630-00-050100-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,212.86	\$ 311.79	\$ -	\$ -	\$ -
11-53630-00-051100-2000 W/C OTHER CERTIFICATED EMPL	\$ 184.44	\$ 328.86	\$ 351.64	\$ -	\$ -
11-53630-00-051400-2000 W/C OTHER CERTIFICATED EMPL	\$ 316.08	\$ 331.68	\$ 393.91	\$ -	\$ -
11-53630-00-060100-2000 W/C OTHER CERTIFICATED EMPL	\$ 237.04	\$ 248.72	\$ 271.18	\$ -	\$ -
11-53630-00-060110-2000 W/C OTHER CERTIFICATED EMPL	\$ 553.14	\$ 628.75	\$ 723.60	\$ -	\$ -
11-53630-00-061410-2000 W/C OTHER CERTIFICATED EMPL	\$ 465.50	\$ 451.65	\$ 432.08	\$ -	\$ -
11-53630-00-070600-2000 W/C OTHER CERTIFICATED EMPL	\$ 237.04	\$ 248.76	\$ 278.81	\$ -	\$ -
11-53630-00-070800-2000 W/C OTHER CERTIFICATED EMPL	\$ 706.59	\$ 771.62	\$ 1,115.87	\$ -	\$ -
11-53630-00-080110-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 360.02	\$ -	\$ -	\$ -
11-53630-00-083500-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,723.80	\$ 2,585.30	\$ 3,435.60	\$ -	\$ -
11-53630-00-083500-2900 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 20.74	\$ -	\$ -	\$ -
11-53630-00-083600-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 464.11	\$ -	\$ -
11-53630-00-085000-2000 W/C OTHER CERTIFICATED EMPL	\$ 494.54	\$ 674.66	\$ 496.57	\$ -	\$ -
11-53630-00-090100-2000 W/C OTHER CERTIFICATED EMPL	\$ 718.49	\$ 575.82	\$ 1,920.94	\$ -	\$ -
11-53630-00-094800-2000 W/C OTHER CERTIFICATED EMPL	\$ 316.06	\$ 398.02	\$ 367.75	\$ -	\$ -
11-53630-00-095600-2000 W/C OTHER CERTIFICATED EMPL	\$ 237.06	\$ 1,231.23	\$ 1,158.84	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53630-00-095650-2000 W/C OTHER CERTIFICATED EMPL	\$ 696.01	\$ 846.70	\$ 543.27	\$ -	\$ -
11-53630-00-095700-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,270.08	\$ -	\$ -
11-53630-00-095730-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,158.84	\$ 655.47	\$ 1,272.49	\$ -	\$ -
11-53630-00-100100-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,881.71	\$ 3,084.80	\$ 3,242.40	\$ -	\$ -
11-53630-00-100200-2000 W/C OTHER CERTIFICATED EMPL	\$ 316.09	\$ 414.60	\$ 478.04	\$ -	\$ -
11-53630-00-100400-2000 W/C OTHER CERTIFICATED EMPL	\$ 693.57	\$ 723.99	\$ 633.76	\$ -	\$ -
11-53630-00-100700-2000 W/C OTHER CERTIFICATED EMPL	\$ 764.71	\$ 217.87	\$ 373.51	\$ -	\$ -
11-53630-00-100800-2000 W/C OTHER CERTIFICATED EMPL	\$ 158.00	\$ 359.33	\$ 98.33	\$ -	\$ -
11-53630-00-101100-2000 W/C OTHER CERTIFICATED EMPL	\$ 407.87	\$ 414.60	\$ 480.66	\$ -	\$ -
11-53630-00-110500-2000 W/C OTHER CERTIFICATED EMPL	\$ 316.09	\$ 621.84	\$ 905.09	\$ -	\$ -
11-53630-00-120100-2000 W/C OTHER CERTIFICATED EMPL	\$ 474.08	\$ 497.50	\$ 418.86	\$ -	\$ -
11-53630-00-120110-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 1,923.85	\$ 3,156.60	\$ -	\$ -
11-53630-00-120500-2000 W/C OTHER CERTIFICATED EMPL	\$ 892.29	\$ 666.23	\$ 865.08	\$ -	\$ -
11-53630-00-123000-2000 W/C OTHER CERTIFICATED EMPL	\$ 4,048.02	\$ 4,089.42	\$ 3,835.16	\$ -	\$ -
11-53630-00-125000-2000 W/C OTHER CERTIFICATED EMPL	\$ 134.21	\$ 176.80	\$ 423.69	\$ -	\$ -
11-53630-00-130200-2000 W/C OTHER CERTIFICATED EMPL	\$ 612.33	\$ 907.85	\$ 996.58	\$ -	\$ -
11-53630-00-130510-2000 W/C OTHER CERTIFICATED EMPL	\$ 529.22	\$ 1,135.32	\$ 1,089.88	\$ -	\$ -
11-53630-00-130630-2000 W/C OTHER CERTIFICATED EMPL	\$ 529.74	\$ 1,030.14	\$ 654.63	\$ -	\$ -
11-53630-00-130700-2000 W/C OTHER CERTIFICATED EMPL	\$ 330.95	\$ 165.84	\$ 183.35	\$ -	\$ -
11-53630-00-140200-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,134.39	\$ 1,118.92	\$ 1,145.21	\$ -	\$ -
11-53630-00-150100-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,347.61	\$ 2,373.59	\$ 2,009.51	\$ -	\$ -
11-53630-00-150400-2000 W/C OTHER CERTIFICATED EMPL	\$ 328.70	\$ 326.35	\$ 355.41	\$ -	\$ -
11-53630-00-150600-2000 W/C OTHER CERTIFICATED EMPL	\$ 660.71	\$ 710.66	\$ 727.67	\$ -	\$ -
11-53630-00-150900-2000 W/C OTHER CERTIFICATED EMPL	\$ 316.09	\$ 331.68	\$ 371.82	\$ -	\$ -
11-53630-00-170100-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,574.32	\$ 1,660.36	\$ 1,425.20	\$ -	\$ -
11-53630-00-190100-2000 W/C OTHER CERTIFICATED EMPL	\$ 469.80	\$ 239.58	\$ -	\$ -	\$ -
11-53630-00-190500-2000 W/C OTHER CERTIFICATED EMPL	\$ 631.36	\$ 580.41	\$ 1,239.33	\$ -	\$ -
11-53630-00-191100-2000 W/C OTHER CERTIFICATED EMPL	\$ 469.80	\$ 239.57	\$ -	\$ -	\$ -
11-53630-00-191400-2000 W/C OTHER CERTIFICATED EMPL	\$ 334.96	\$ 555.05	\$ 881.66	\$ -	\$ -
11-53630-00-200100-2000 W/C OTHER CERTIFICATED EMPL	\$ 395.08	\$ 414.60	\$ 401.81	\$ -	\$ -
11-53630-00-210500-2000 W/C OTHER CERTIFICATED EMPL	\$ 316.07	\$ 331.68	\$ 366.07	\$ -	\$ -
11-53630-00-213300-2000 W/C OTHER CERTIFICATED EMPL	\$ 237.06	\$ 380.75	\$ 626.81	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53630-00-220200-2000 W/C OTHER CERTIFICATED EMPL	\$ 316.08	\$ 622.55	\$ 826.29	\$ -	\$ -
11-53630-00-220400-2000 W/C OTHER CERTIFICATED EMPL	\$ 158.00	\$ 165.85	\$ 193.99	\$ -	\$ -
11-53630-00-220500-2000 W/C OTHER CERTIFICATED EMPL	\$ 395.08	\$ 525.15	\$ 669.95	\$ -	\$ -
11-53630-00-220600-2000 W/C OTHER CERTIFICATED EMPL	\$ 465.30	\$ 347.80	\$ -	\$ -	\$ -
11-53630-00-220700-2000 W/C OTHER CERTIFICATED EMPL	\$ 316.08	\$ 331.68	\$ 375.40	\$ -	\$ -
11-53630-00-220800-2000 W/C OTHER CERTIFICATED EMPL	\$ 395.09	\$ 414.58	\$ 444.12	\$ -	\$ -
11-53630-00-490040-2000 W/C OTHER CERTIFICATED EMPL	\$ 992.34	\$ 1,083.43	\$ 1,163.04	\$ -	\$ -
11-53630-00-490200-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,834.67	\$ 2,037.08	\$ 3,381.24	\$ -	\$ -
11-53630-00-490310-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,045.50	\$ 1,622.62	\$ 1,746.52	\$ -	\$ -
11-53630-00-490320-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,566.09	\$ 1,838.69	\$ 1,911.73	\$ -	\$ -
11-53630-00-490325-2000 W/C OTHER CERTIFICATED EMPL	\$ 128.98	\$ 50.40	\$ 63.94	\$ -	\$ -
11-53630-00-490330-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,419.24	\$ 1,682.52	\$ 1,659.16	\$ -	\$ -
11-53630-00-490335-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,309.77	\$ 3,377.71	\$ 3,437.04	\$ -	\$ -
11-53630-00-493009-2000 W/C OTHER CERTIFICATED EMPL	\$ 4,131.67	\$ 4,784.89	\$ 4,879.22	\$ -	\$ -
11-53630-00-493013-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 95.92	\$ -	\$ -	\$ -
11-53630-00-493014-2900 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 16.64	\$ -	\$ -
11-53630-00-493080-2000 W/C OTHER CERTIFICATED EMPL	\$ 158.00	\$ 165.84	\$ 239.64	\$ -	\$ -
11-53630-00-493081-2900 W/C OTHER CERTIFICATED EMPL	\$ 578.93	\$ 596.40	\$ 607.92	\$ -	\$ -
11-53630-00-493210-2000 W/C OTHER CERTIFICATED EMPL	\$ 846.08	\$ 165.84	\$ 190.03	\$ -	\$ -
11-53630-00-493400-2000 W/C OTHER CERTIFICATED EMPL	\$ 934.97	\$ 1,625.59	\$ 1,720.57	\$ -	\$ -
11-53630-00-496000-2000 W/C OTHER CERTIFICATED EMPL	\$ 4,856.90	\$ 2,760.36	\$ 3,762.45	\$ -	\$ -
11-53630-00-496500-4000 W/C OTHER CERTIFICATED EMPL	\$ 120.12	\$ 177.23	\$ -	\$ -	\$ -
11-53630-00-496509-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 18.54	\$ -	\$ -	\$ -
11-53630-00-496511-4000 W/C OTHER CERTIFICATED EMPL	\$ 13.69	\$ -	\$ -	\$ -	\$ -
11-53630-00-496519-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 8.64	\$ -	\$ -
11-53630-00-496606-4000 W/C OTHER CERTIFICATED EMPL	\$ 139.73	\$ -	\$ -	\$ -	\$ -
11-53630-00-499910-2000 W/C OTHER CERTIFICATED EMPL	\$ 357.31	\$ 368.40	\$ 375.96	\$ -	\$ -
11-53630-00-601000-2000 W/C OTHER CERTIFICATED EMPL	\$ 11,318.56	\$ 12,470.84	\$ 14,016.82	\$ -	\$ -
11-53630-00-601002-2900 W/C OTHER CERTIFICATED EMPL	\$ 2,171.54	\$ 2,117.02	\$ 2,067.01	\$ -	\$ -
11-53630-00-601010-2000 W/C OTHER CERTIFICATED EMPL	\$ 5,834.99	\$ 10,428.53	\$ 6,895.20	\$ -	\$ -
11-53630-00-603000-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,873.61	\$ 4,451.84	\$ 5,931.21	\$ -	\$ -
11-53630-00-603050-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,052.75	\$ 5,297.16	\$ 5,362.85	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53630-00-603053-2000 W/C OTHER CERTIFICATED EMPL	\$ 752.54	\$ (0.02)	\$ -	\$ -	\$ -
11-53630-00-603054-2000 W/C OTHER CERTIFICATED EMPL	\$ 366.12	\$ -	\$ -	\$ -	\$ -
11-53630-00-603055-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,400.07	\$ 1,223.15	\$ 987.72	\$ -	\$ -
11-53630-00-603057-2000 W/C OTHER CERTIFICATED EMPL	\$ 403.64	\$ 813.00	\$ 864.17	\$ -	\$ -
11-53630-00-612000-2000 W/C OTHER CERTIFICATED EMPL	\$ 10,179.55	\$ 10,808.27	\$ 11,447.06	\$ -	\$ -
11-53630-00-612000-9200 W/C OTHER CERTIFICATED EMPL	\$ 1,324.17	\$ 1,030.73	\$ 176.15	\$ -	\$ -
11-53630-00-620000-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 475.06	\$ -	\$ -
11-53630-00-631000-3000 W/C OTHER CERTIFICATED EMPL	\$ 15,796.19	\$ 16,193.98	\$ 20,376.28	\$ -	\$ -
11-53630-00-631000-9300 W/C OTHER CERTIFICATED EMPL	\$ 8.80	\$ 11.82	\$ 157.12	\$ -	\$ -
11-53630-00-633000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,792.54	\$ 2,877.72	\$ 1,467.06	\$ -	\$ -
11-53630-00-638006-8100 W/C OTHER CERTIFICATED EMPL	\$ 542.64	\$ 316.05	\$ -	\$ -	\$ -
11-53630-00-642000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,567.98	\$ 2,649.72	\$ 2,705.40	\$ -	\$ -
11-53630-00-642000-3300 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 3.35	\$ -	\$ -	\$ -
11-53630-00-643000-3000 W/C OTHER CERTIFICATED EMPL	\$ 3,007.12	\$ 3,100.08	\$ 2,079.61	\$ -	\$ -
11-53630-00-645000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,850.29	\$ 3,198.64	\$ 2,336.03	\$ -	\$ -
11-53630-00-645002-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,989.67	\$ 2,212.46	\$ 1,288.83	\$ -	\$ -
11-53630-00-645010-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,592.39	\$ 1,590.36	\$ 1,621.69	\$ -	\$ -
11-53630-00-646000-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,219.92	\$ 1,020.00	\$ 1,644.94	\$ -	\$ -
11-53630-00-647000-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,019.78	\$ 794.01	\$ -	\$ -	\$ -
11-53630-00-648000-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 83.84	\$ -	\$ -
11-53630-00-649010-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 574.64	\$ -	\$ -	\$ -
11-53630-00-649110-3000 W/C OTHER CERTIFICATED EMPL	\$ 153.95	\$ -	\$ -	\$ -	\$ -
11-53630-00-657000-5000 W/C OTHER CERTIFICATED EMPL	\$ 804.43	\$ 766.72	\$ 589.33	\$ -	\$ -
11-53630-00-660100-1000 W/C OTHER CERTIFICATED EMPL	\$ 1,186.22	\$ 1,124.04	\$ 1,180.68	\$ -	\$ -
11-53630-00-660105-1000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 702.06	\$ -	\$ -
11-53630-00-670000-4000 W/C OTHER CERTIFICATED EMPL	\$ 6,860.07	\$ 8,451.71	\$ 7,984.33	\$ -	\$ -
11-53630-00-670090-9000 W/C OTHER CERTIFICATED EMPL	\$ 2,634.69	\$ 2,669.03	\$ 2,763.93	\$ -	\$ -
11-53630-00-670400-8000 W/C OTHER CERTIFICATED EMPL	\$ 3,455.67	\$ 420.87	\$ -	\$ -	\$ -
11-53630-00-672015-3300 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 3.74	\$ -	\$ -	\$ -
11-53630-00-673000-6000 W/C OTHER CERTIFICATED EMPL	\$ 4,397.74	\$ 3,440.09	\$ 3,443.63	\$ -	\$ -
11-53630-00-673030-6000 W/C OTHER CERTIFICATED EMPL	\$ 391.27	\$ -	\$ 388.79	\$ -	\$ -
11-53630-00-675000-6000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 62.26	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53630-00-677210-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 1.87	\$ 9.17	\$ -	\$ -
11-53630-00-682000-2000 W/C OTHER CERTIFICATED EMPL	\$ 320.88	\$ 287.45	\$ 172.21	\$ -	\$ -
11-53630-00-682001-2000 W/C OTHER CERTIFICATED EMPL	\$ 81.91	\$ -	\$ -	\$ -	\$ -
11-53630-00-683020-2000 W/C OTHER CERTIFICATED EMPL	\$ 4.07	\$ -	\$ -	\$ -	\$ -
11-53630-00-683100-8000 W/C OTHER CERTIFICATED EMPL	\$ 164.52	\$ 20.04	\$ -	\$ -	\$ -
11-53630-00-684000-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,839.02	\$ 2,615.09	\$ 2,891.52	\$ -	\$ -
11-53630-00-689900-4000 W/C OTHER CERTIFICATED EMPL	\$ 2,731.76	\$ 2,844.29	\$ 2,960.39	\$ -	\$ -
11-53630-00-696000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,091.06	\$ 2,088.12	\$ 2,071.70	\$ -	\$ -
11-53630-00-696030-3000 W/C OTHER CERTIFICATED EMPL	\$ 289.83	\$ 376.27	\$ -	\$ -	\$ -
11-53630-00-696100-3000 W/C OTHER CERTIFICATED EMPL	\$ 5,036.77	\$ 5,136.71	\$ 5,348.50	\$ -	\$ -
11-53630-00-696102-3000 W/C OTHER CERTIFICATED EMPL	\$ 253.62	\$ 249.91	\$ 251.05	\$ -	\$ -
11-53630-00-696103-3000 W/C OTHER CERTIFICATED EMPL	\$ 300.84	\$ 249.91	\$ 251.06	\$ -	\$ -
11-53630-00-696104-3000 W/C OTHER CERTIFICATED EMPL	\$ 246.21	\$ 249.91	\$ 251.06	\$ -	\$ -
11-53630-00-696105-3000 W/C OTHER CERTIFICATED EMPL	\$ 246.21	\$ 266.66	\$ 251.06	\$ -	\$ -
11-53630-00-696106-3000 W/C OTHER CERTIFICATED EMPL	\$ 246.19	\$ 249.91	\$ 251.05	\$ -	\$ -
11-53630-00-696107-3000 W/C OTHER CERTIFICATED EMPL	\$ 196.68	\$ 193.53	\$ 194.41	\$ -	\$ -
11-53630-00-696108-3000 W/C OTHER CERTIFICATED EMPL	\$ 198.68	\$ 208.40	\$ 216.05	\$ -	\$ -
11-53630-00-696109-3000 W/C OTHER CERTIFICATED EMPL	\$ 231.74	\$ 241.82	\$ 247.21	\$ -	\$ -
11-53630-00-696110-3000 W/C OTHER CERTIFICATED EMPL	\$ 234.25	\$ 238.90	\$ 244.40	\$ -	\$ -
11-53630-00-696112-3000 W/C OTHER CERTIFICATED EMPL	\$ 267.44	\$ 275.68	\$ 281.21	\$ -	\$ -
11-53630-00-696113-3000 W/C OTHER CERTIFICATED EMPL	\$ 240.35	\$ 172.03	\$ 194.41	\$ -	\$ -
11-53630-00-696114-3000 W/C OTHER CERTIFICATED EMPL	\$ 196.67	\$ 193.51	\$ 194.41	\$ -	\$ -
11-53630-00-696116-3000 W/C OTHER CERTIFICATED EMPL	\$ 246.20	\$ 249.92	\$ 251.05	\$ -	\$ -
11-53630-00-696118-3000 W/C OTHER CERTIFICATED EMPL	\$ 196.68	\$ 193.51	\$ 194.41	\$ -	\$ -
11-53630-00-696120-3000 W/C OTHER CERTIFICATED EMPL	\$ 2.32	\$ -	\$ -	\$ -	\$ -
11-53630-00-696512-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,358.73	\$ 2,355.84	\$ 2,402.28	\$ -	\$ -
11-53630-00-699000-2000 W/C OTHER CERTIFICATED EMPL	\$ 7,229.10	\$ 7,401.02	\$ 7,570.36	\$ -	\$ -
11-53630-00-699900-4000 W/C OTHER CERTIFICATED EMPL	\$ 4,170.46	\$ 4,102.23	\$ 3,943.28	\$ -	\$ -
11-53630-00-701000-4000 W/C OTHER CERTIFICATED EMPL	\$ 4,844.15	\$ 3,503.37	\$ 1,574.29	\$ -	\$ -
11-53630-00-709900-4000 W/C OTHER CERTIFICATED EMPL	\$ 2,362.99	\$ 2,356.35	\$ 2,539.34	\$ -	\$ -
11-53630-00-710000-4000 W/C OTHER CERTIFICATED EMPL	\$ 3,887.58	\$ 3,852.00	\$ 3,755.71	\$ -	\$ -
Total for OBJECT 53630	\$ 197,831.67	\$ 202,992.38	\$ 208,664.87	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53650-00-000000-4000 SELF-INSURANCE PLANS DOIR F	\$ 27,902.59	\$ 40,184.92	\$ 26,999.70	\$ 50,000	\$ 50,000
Total for OBJECT 53650	\$ 27,902.59	\$ 40,184.92	\$ 26,999.70	\$ 50,000	\$ 50,000
11-53700-00-000000-4000 CASH IN LIEU BENEFITS	\$ (9,158.76)	\$ (10,291.05)	\$ (9,053.00)	\$ 180,000	\$ 180,000
Total for OBJECT 53700	\$ (9,158.76)	\$ (10,291.05)	\$ (9,053.00)	\$ 180,000	\$ 180,000
11-53711-00-040100-2000 CIL INSTRUCTORS	\$ 2,000.00	\$ 2,000.00	\$ 2,400.00	\$ -	\$ -
11-53711-00-050100-2000 CIL INSTRUCTORS	\$ 280.00	\$ 1,000.00	\$ 4,000.00	\$ -	\$ -
11-53711-00-051400-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
11-53711-00-070600-2000 CIL INSTRUCTORS	\$ 8,000.00	\$ 6,160.00	\$ 4,000.00	\$ -	\$ -
11-53711-00-083500-2000 CIL INSTRUCTORS	\$ 14,666.80	\$ 15,146.80	\$ 13,200.00	\$ -	\$ -
11-53711-00-083500-9200 CIL INSTRUCTORS	\$ 720.00	\$ -	\$ -	\$ -	\$ -
11-53711-00-083600-2000 CIL INSTRUCTORS	\$ 480.00	\$ -	\$ -	\$ -	\$ -
11-53711-00-095200-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 200.00	\$ -	\$ -
11-53711-00-095600-2000 CIL INSTRUCTORS	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -
11-53711-00-100200-2000 CIL INSTRUCTORS	\$ -	\$ 2,800.00	\$ 1,200.00	\$ -	\$ -
11-53711-00-100700-2000 CIL INSTRUCTORS	\$ 6,800.00	\$ 8,000.00	\$ 4,879.96	\$ -	\$ -
11-53711-00-101100-2000 CIL INSTRUCTORS	\$ 1,600.00	\$ 1,600.00	\$ 2,800.00	\$ -	\$ -
11-53711-00-120100-2000 CIL INSTRUCTORS	\$ -	\$ 800.00	\$ -	\$ -	\$ -
11-53711-00-125000-2000 CIL INSTRUCTORS	\$ -	\$ 3,200.00	\$ 1,200.00	\$ -	\$ -
11-53711-00-140200-2000 CIL INSTRUCTORS	\$ -	\$ 266.80	\$ -	\$ -	\$ -
11-53711-00-150100-2000 CIL INSTRUCTORS	\$ 12,000.00	\$ 11,680.00	\$ 11,600.00	\$ -	\$ -
11-53711-00-150400-2000 CIL INSTRUCTORS	\$ -	\$ 320.00	\$ -	\$ -	\$ -
11-53711-00-150600-2000 CIL INSTRUCTORS	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -
11-53711-00-170100-2000 CIL INSTRUCTORS	\$ 16,000.00	\$ 15,040.00	\$ 16,000.00	\$ -	\$ -
11-53711-00-190200-2000 CIL INSTRUCTORS	\$ 960.00	\$ -	\$ -	\$ -	\$ -
11-53711-00-190500-2000 CIL INSTRUCTORS	\$ 3,200.00	\$ 4,480.00	\$ 6,160.00	\$ -	\$ -
11-53711-00-200100-2000 CIL INSTRUCTORS	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ -	\$ -
11-53711-00-200100-9200 CIL INSTRUCTORS	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
11-53711-00-220500-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 3,200.00	\$ 2,933.20	\$ -	\$ -
11-53711-00-220800-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
11-53711-00-490040-2000 CIL INSTRUCTORS	\$ -	\$ 293.28	\$ -	\$ -	\$ -
11-53711-00-601002-2900 CIL INSTRUCTORS	\$ 400.00	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53711-00-603000-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 120.00	\$ -	\$ -
Total for OBJECT 53711	\$ 91,306.80	\$ 96,186.88	\$ 90,693.16	\$ -	\$ -
11-53712-00-190500-2000 CIL INSTRUCTIONAL AIDES	\$ 6,948.00	\$ 7,284.00	\$ 7,476.00	\$ -	\$ -
Total for OBJECT 53712	\$ 6,948.00	\$ 7,284.00	\$ 7,476.00	\$ -	\$ -
11-53720-00-601010-2000 CIL CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 28.95	\$ -	\$ -
11-53720-00-613000-8000 CIL CLASSIFIED EMPLOYEES	\$ 3,890.88	\$ -	\$ -	\$ -	\$ -
11-53720-00-660200-7000 CIL CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.01	\$ -	\$ -
11-53720-00-673000-6000 CIL CLASSIFIED EMPLOYEES	\$ 8,508.80	\$ 8,921.90	\$ 8,246.53	\$ -	\$ -
11-53720-00-677000-3000 CIL CLASSIFIED EMPLOYEES	\$ 7,468.40	\$ 7,572.50	\$ 5,475.76	\$ -	\$ -
11-53720-00-683100-8000 CIL CLASSIFIED EMPLOYEES	\$ 2,415.70	\$ 2,415.70	\$ 2,174.13	\$ -	\$ -
11-53720-00-689900-4000 CIL CLASSIFIED EMPLOYEES	\$ 3,652.26	\$ 3,315.30	\$ 1,716.60	\$ -	\$ -
11-53720-00-692500-2000 CIL CLASSIFIED EMPLOYEES	\$ 1,207.80	\$ 1,207.80	\$ 1,087.02	\$ -	\$ -
11-53720-00-699900-4000 CIL CLASSIFIED EMPLOYEES	\$ 1,836.76	\$ 1,388.50	\$ 955.64	\$ -	\$ -
11-53720-00-701000-4000 CIL CLASSIFIED EMPLOYEES	\$ 3,623.50	\$ 3,623.50	\$ 3,261.15	\$ -	\$ -
11-53720-00-709900-4000 CIL CLASSIFIED EMPLOYEES	\$ 350.20	\$ 363.20	\$ 288.95	\$ -	\$ -
11-53720-00-710000-4000 CIL CLASSIFIED EMPLOYEES	\$ 150.00	\$ 153.30	\$ 94.92	\$ -	\$ -
Total for OBJECT 53720	\$ 33,104.30	\$ 28,961.70	\$ 23,329.66	\$ -	\$ -
11-53730-00-050100-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,600.00	\$ 106.72	\$ -	\$ -	\$ -
11-53730-00-083500-2000 CIL OTHER CERTIFICATED EMPL	\$ 3,748.90	\$ 3,268.90	\$ 4,974.13	\$ -	\$ -
11-53730-00-090100-2000 CIL OTHER CERTIFICATED EMPL	\$ 240.00	\$ -	\$ -	\$ -	\$ -
11-53730-00-100700-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,200.00	\$ -	\$ 320.04	\$ -	\$ -
11-53730-00-140200-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,600.00	\$ 1,439.92	\$ 1,466.60	\$ -	\$ -
11-53730-00-490040-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ 293.28	\$ -	\$ -	\$ -
11-53730-00-603000-2000 CIL OTHER CERTIFICATED EMPL	\$ 2,800.00	\$ 3,520.00	\$ 1,720.00	\$ -	\$ -
11-53730-00-603050-2000 CIL OTHER CERTIFICATED EMPL	\$ 4,293.28	\$ 5,600.00	\$ 3,733.40	\$ -	\$ -
11-53730-00-603053-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -
11-53730-00-603054-2000 CIL OTHER CERTIFICATED EMPL	\$ 800.00	\$ -	\$ -	\$ -	\$ -
11-53730-00-603055-2000 CIL OTHER CERTIFICATED EMPL	\$ 2,000.00	\$ 2,000.00	\$ 1,600.00	\$ -	\$ -
11-53730-00-612000-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 2,240.00	\$ -	\$ -
11-53730-00-631000-3000 CIL OTHER CERTIFICATED EMPL	\$ 2,906.72	\$ 1,440.00	\$ 4,000.00	\$ -	\$ -
11-53730-00-638006-8100 CIL OTHER CERTIFICATED EMPL	\$ 905.90	\$ 452.95	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53730-00-642000-3000 CIL OTHER CERTIFICATED EMPL	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -
11-53730-00-643000-3000 CIL OTHER CERTIFICATED EMPL	\$ 4,000.00	\$ 3,600.00	\$ -	\$ -	\$ -
11-53730-00-645000-3000 CIL OTHER CERTIFICATED EMPL	\$ 2,717.60	\$ 2,717.60	\$ 2,717.61	\$ -	\$ -
11-53730-00-645002-3000 CIL OTHER CERTIFICATED EMPL	\$ 3,321.60	\$ 3,774.50	\$ 1,690.96	\$ -	\$ -
11-53730-00-673000-6000 CIL OTHER CERTIFICATED EMPL	\$ 5,737.20	\$ 3,925.50	\$ -	\$ -	\$ -
11-53730-00-689900-4000 CIL OTHER CERTIFICATED EMPL	\$ 302.00	\$ 301.99	\$ 560.00	\$ -	\$ -
11-53730-00-696000-3000 CIL OTHER CERTIFICATED EMPL	\$ 1,207.80	\$ 1,207.80	\$ 1,207.80	\$ -	\$ -
11-53730-00-696100-3000 CIL OTHER CERTIFICATED EMPL	\$ 4,529.40	\$ 4,529.40	\$ 4,167.05	\$ -	\$ -
11-53730-00-699900-4000 CIL OTHER CERTIFICATED EMPL	\$ 1,509.80	\$ 1,509.80	\$ 785.12	\$ -	\$ -
11-53730-00-710000-4000 CIL OTHER CERTIFICATED EMPL	\$ 1,207.90	\$ 1,207.90	\$ 1,026.69	\$ -	\$ -
Total for OBJECT 53730	\$ 51,428.10	\$ 44,496.26	\$ 35,809.40	\$ -	\$ -
11-53800-00-000000-4000 EMPLOYEE ASSISTANCE PROGRAM	\$ -	\$ -	\$ -	\$ 237,518	\$ 241,426
Total for OBJECT 53800	\$ -	\$ -	\$ -	\$ 237,518	\$ 241,426
11-53811-00-010400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 319.62	\$ -	\$ 11.35	\$ -	\$ -
11-53811-00-020100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,006.02	\$ 1,000.55	\$ 1,527.73	\$ -	\$ -
11-53811-00-030100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 763.62	\$ -	\$ -
11-53811-00-030100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 348.61	\$ 9.71	\$ -	\$ -
11-53811-00-030200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 325.17	\$ 216.78	\$ (63.39)	\$ -	\$ -
11-53811-00-040100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 16,583.69	\$ 14,196.05	\$ 23,037.64	\$ -	\$ -
11-53811-00-040100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,855.93	\$ 3,148.42	\$ 3,575.27	\$ -	\$ -
11-53811-00-050100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,131.73	\$ 2,088.34	\$ 3,446.43	\$ -	\$ -
11-53811-00-050100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 553.85	\$ 17.00	\$ 60.17	\$ -	\$ -
11-53811-00-050200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,509.49	\$ 2,212.68	\$ 1,836.68	\$ -	\$ -
11-53811-00-050200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,208.99	\$ 249.64	\$ 557.28	\$ -	\$ -
11-53811-00-050600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 422.25	\$ 333.55	\$ 405.49	\$ -	\$ -
11-53811-00-050600-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 30.84	\$ -	\$ 1.09	\$ -	\$ -
11-53811-00-051100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 612.23	\$ 854.15	\$ 1,037.64	\$ -	\$ -
11-53811-00-051400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,621.83	\$ 4,960.85	\$ 7,147.38	\$ -	\$ -
11-53811-00-051400-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,018.30	\$ 1,676.89	\$ 1,867.85	\$ -	\$ -
11-53811-00-059900-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 416.11	\$ 1,062.41	\$ 939.48	\$ -	\$ -
11-53811-00-060100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,000.69	\$ 2,922.26	\$ 1,409.20	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53811-00-060100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 247.19	\$ 171.92	\$ 18.85	\$ -	\$ -
11-53811-00-060110-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,864.86	\$ 4,998.69	\$ 6,428.99	\$ -	\$ -
11-53811-00-060110-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 153.05	\$ 334.08	\$ 87.47	\$ -	\$ -
11-53811-00-061400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 212.08	\$ 8.01	\$ 7.85	\$ -	\$ -
11-53811-00-061410-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,317.05	\$ 892.78	\$ 1,290.51	\$ -	\$ -
11-53811-00-061440-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 467.46	\$ 233.70	\$ 1,000.68	\$ -	\$ -
11-53811-00-061800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 212.08	\$ 424.19	\$ 498.05	\$ -	\$ -
11-53811-00-070100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 146.36	\$ -	\$ 150.00	\$ -	\$ -
11-53811-00-070600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 801.91	\$ 1,505.54	\$ 1,664.30	\$ -	\$ -
11-53811-00-070800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 458.98	\$ -	\$ -
11-53811-00-083500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 12,399.80	\$ 11,225.41	\$ 3,384.86	\$ -	\$ -
11-53811-00-083500-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 176.21	\$ 347.39	\$ -	\$ -
11-53811-00-083500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 12.85	\$ -	\$ -	\$ -
11-53811-00-083600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 149.77	\$ 649.04	\$ 43.01	\$ -	\$ -
11-53811-00-083700-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ (13.33)	\$ 1,052.73	\$ -	\$ -
11-53811-00-085000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,246.94	\$ 3,450.50	\$ 5,548.75	\$ -	\$ -
11-53811-00-085000-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 947.58	\$ 1,049.73	\$ 1,639.13	\$ -	\$ -
11-53811-00-089900-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 2,697.75	\$ -	\$ -
11-53811-00-090100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,405.55	\$ 767.09	\$ 1,289.31	\$ -	\$ -
11-53811-00-094800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 544.95	\$ 1,136.69	\$ 794.16	\$ -	\$ -
11-53811-00-094800-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 840.11	\$ 1,029.03	\$ 1,116.77	\$ -	\$ -
11-53811-00-095200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 132.23	\$ 394.55	\$ 612.85	\$ -	\$ -
11-53811-00-095200-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 68.96	\$ -	\$ -	\$ -	\$ -
11-53811-00-095300-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 785.66	\$ 913.94	\$ 868.25	\$ -	\$ -
11-53811-00-095600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 997.53	\$ 280.11	\$ 487.95	\$ -	\$ -
11-53811-00-095600-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 524.23	\$ -	\$ -
11-53811-00-095650-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,054.99	\$ 2,958.84	\$ 2,846.99	\$ -	\$ -
11-53811-00-095700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 383.45	\$ 625.10	\$ 908.12	\$ -	\$ -
11-53811-00-095730-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,670.55	\$ 2,759.29	\$ 3,313.42	\$ -	\$ -
11-53811-00-095730-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 79.84	\$ 49.04	\$ -	\$ -
11-53811-00-095800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,341.40	\$ 1,126.35	\$ 2,761.57	\$ -	\$ -
11-53811-00-095800-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,701.50	\$ 1,750.22	\$ 1,021.47	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53811-00-100200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,436.17	\$ 2,810.80	\$ 5,967.68	\$ -	\$ -
11-53811-00-100200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 297.92	\$ 297.92	\$ 338.79	\$ -	\$ -
11-53811-00-100400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,624.39	\$ 2,090.60	\$ 4,076.99	\$ -	\$ -
11-53811-00-100400-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 173.41	\$ 174.84	\$ 27.97	\$ -	\$ -
11-53811-00-100700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,216.10	\$ 2,958.78	\$ 1,780.55	\$ -	\$ -
11-53811-00-100800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 561.02	\$ 602.37	\$ 58.21	\$ -	\$ -
11-53811-00-101100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,755.14	\$ 6,018.15	\$ 5,474.66	\$ -	\$ -
11-53811-00-101100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 20.48	\$ 127.24	\$ 153.54	\$ -	\$ -
11-53811-00-103000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 212.09	\$ -	\$ 8.02	\$ -	\$ -
11-53811-00-109900-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 129.12	\$ -	\$ -
11-53811-00-110400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 973.89	\$ 729.93	\$ 1,096.32	\$ -	\$ -
11-53811-00-110500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,553.79	\$ 3,681.11	\$ 9,065.27	\$ -	\$ -
11-53811-00-110500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 421.39	\$ 503.07	\$ 619.13	\$ -	\$ -
11-53811-00-110700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 978.17	\$ 744.67	\$ 593.40	\$ -	\$ -
11-53811-00-120100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,954.87	\$ 3,383.41	\$ 5,177.88	\$ -	\$ -
11-53811-00-120100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 313.85	\$ 51.00	\$ 10.38	\$ -	\$ -
11-53811-00-120500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 502.12	\$ 718.10	\$ 530.17	\$ -	\$ -
11-53811-00-123000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 8,099.98	\$ 7,397.77	\$ 7,451.06	\$ -	\$ -
11-53811-00-123000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ (0.01)	\$ 75.86	\$ -	\$ -
11-53811-00-125000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 844.26	\$ 1,098.12	\$ 1,091.03	\$ -	\$ -
11-53811-00-125000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 85.42	\$ 137.23	\$ -	\$ -
11-53811-00-130200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,224.27	\$ 404.51	\$ 781.85	\$ -	\$ -
11-53811-00-130510-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,514.19	\$ 3,223.61	\$ 4,398.24	\$ -	\$ -
11-53811-00-130510-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,495.45	\$ 1,598.44	\$ 2,021.39	\$ -	\$ -
11-53811-00-130630-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,110.26	\$ 2,854.24	\$ 4,826.93	\$ -	\$ -
11-53811-00-130700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 153.05	\$ -	\$ 6.59	\$ -	\$ -
11-53811-00-130800-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 1,133.64	\$ -	\$ -
11-53811-00-140200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,355.31	\$ 1,154.17	\$ 1,480.58	\$ -	\$ -
11-53811-00-150100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 10,712.27	\$ 8,016.35	\$ 12,158.16	\$ -	\$ -
11-53811-00-150100-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 31.97	\$ 946.22	\$ -	\$ -
11-53811-00-150100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,838.88	\$ 4,606.15	\$ 1,877.69	\$ -	\$ -
11-53811-00-150400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 884.98	\$ 424.38	\$ 616.63	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53811-00-150600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 7,369.34	\$ 6,623.10	\$ 12,334.08	\$ -	\$ -
11-53811-00-150600-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 240.78	\$ 1,454.52	\$ 1,254.83	\$ -	\$ -
11-53811-00-150900-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,158.92	\$ 509.81	\$ 273.94	\$ -	\$ -
11-53811-00-150900-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 167.04	\$ 176.16	\$ 14.83	\$ -	\$ -
11-53811-00-170100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 14,620.73	\$ 11,625.06	\$ 19,152.96	\$ -	\$ -
11-53811-00-170100-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 381.76	\$ 258.05	\$ 30.04	\$ -	\$ -
11-53811-00-170100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 9,394.19	\$ 4,656.87	\$ 2,789.16	\$ -	\$ -
11-53811-00-190100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 537.43	\$ 169.75	\$ 431.30	\$ -	\$ -
11-53811-00-190200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,288.27	\$ 2,443.97	\$ 4,966.77	\$ -	\$ -
11-53811-00-190500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 10,667.81	\$ 7,464.42	\$ 13,752.47	\$ -	\$ -
11-53811-00-190500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,495.43	\$ 1,702.80	\$ 1,035.12	\$ -	\$ -
11-53811-00-191100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,351.62	\$ 1,099.73	\$ 1,136.03	\$ -	\$ -
11-53811-00-191100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 472.82	\$ 162.56	\$ 37.72	\$ -	\$ -
11-53811-00-191400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,515.82	\$ 1,125.76	\$ 1,616.63	\$ -	\$ -
11-53811-00-200100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,383.68	\$ 3,870.47	\$ 4,477.88	\$ -	\$ -
11-53811-00-200100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,400.10	\$ 1,526.19	\$ 904.31	\$ -	\$ -
11-53811-00-210500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,404.42	\$ 2,371.16	\$ 2,872.71	\$ -	\$ -
11-53811-00-210500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 140.03	\$ 346.19	\$ 161.92	\$ -	\$ -
11-53811-00-213300-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 907.90	\$ 1,024.73	\$ 1,589.88	\$ -	\$ -
11-53811-00-214000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 336.37	\$ 766.45	\$ 1,715.89	\$ -	\$ -
11-53811-00-220200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,575.01	\$ 4,676.45	\$ 5,551.39	\$ -	\$ -
11-53811-00-220200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 910.26	\$ 947.90	\$ 695.33	\$ -	\$ -
11-53811-00-220400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,605.82	\$ 1,954.82	\$ 4,481.87	\$ -	\$ -
11-53811-00-220400-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 331.96	\$ 453.50	\$ 950.55	\$ -	\$ -
11-53811-00-220500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,247.78	\$ 3,481.89	\$ 5,231.82	\$ -	\$ -
11-53811-00-220500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 911.90	\$ 47.73	\$ 32.26	\$ -	\$ -
11-53811-00-220600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 799.42	\$ 247.90	\$ (130.29)	\$ -	\$ -
11-53811-00-220610-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 212.06	\$ 212.10	\$ 254.55	\$ -	\$ -
11-53811-00-220700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,816.38	\$ 3,499.28	\$ 3,174.50	\$ -	\$ -
11-53811-00-220700-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 330.71	\$ 152.78	\$ 121.17	\$ -	\$ -
11-53811-00-220800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,300.23	\$ 4,337.42	\$ 4,230.99	\$ -	\$ -
11-53811-00-220800-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,514.10	\$ 1,638.68	\$ 695.33	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53811-00-221000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 1.83	\$ -	\$ -
11-53811-00-493009-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,762.86	\$ 846.49	\$ 905.83	\$ -	\$ -
11-53811-00-493009-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,254.72	\$ 1,080.55	\$ 399.45	\$ -	\$ -
11-53811-00-493010-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 449.83	\$ 1,556.97	\$ 1,492.85	\$ -	\$ -
11-53811-00-493010-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 12.78	\$ -	\$ -	\$ -	\$ -
11-53811-00-493013-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,250.34	\$ 1,686.54	\$ 646.42	\$ -	\$ -
11-53811-00-493013-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 375.37	\$ 140.13	\$ 20.80	\$ -	\$ -
11-53811-00-493014-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 838.37	\$ 1,763.75	\$ 2,510.73	\$ -	\$ -
11-53811-00-493050-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 13.29	\$ -	\$ -	\$ -
11-53811-00-493060-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 303.33	\$ -	\$ -
11-53811-00-493062-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 146.28	\$ -	\$ -
11-53811-00-493080-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 690.90	\$ -	\$ 281.73	\$ -	\$ -
11-53811-00-493080-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 10,005.55	\$ 10,348.42	\$ 252.61	\$ -	\$ -
11-53811-00-493080-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 270.93	\$ 297.93	\$ 24.35	\$ -	\$ -
11-53811-00-493081-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 312.03	\$ 779.17	\$ 9,553.67	\$ -	\$ -
11-53811-00-493210-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,646.60	\$ 691.68	\$ 92.87	\$ -	\$ -
11-53811-00-496500-4000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 35.32	\$ -	\$ -
11-53811-00-499900-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 696.36	\$ -	\$ 23.96	\$ -	\$ -
11-53811-00-601010-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 22.20	\$ -	\$ -
Total for OBJECT 53811	\$ 240,294.18	\$ 220,248.78	\$ 277,147.40	\$ -	\$ -
11-53812-00-100400-2000 ***DO NOT USE***	\$ -	\$ -	\$ 8.39	\$ -	\$ -
Total for OBJECT 53812	\$ -	\$ -	\$ 8.39	\$ -	\$ -
11-53830-00-130510-2000 ALT RETIRE PLAN - NON-INSTR	\$ 1.60	\$ -	\$ -	\$ -	\$ -
11-53830-00-220200-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 68.08	\$ -	\$ -
11-53830-00-490335-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 6.94	\$ -	\$ -	\$ -
11-53830-00-496000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 43.26	\$ -	\$ 100.72	\$ -	\$ -
11-53830-00-496500-4000 ALT RETIRE PLAN - NON-INSTR	\$ 10.07	\$ -	\$ -	\$ -	\$ -
11-53830-00-496509-4000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 11.11	\$ -	\$ -	\$ -
11-53830-00-496511-4000 ALT RETIRE PLAN - NON-INSTR	\$ 6.65	\$ -	\$ -	\$ -	\$ -
11-53830-00-601000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 5,793.70	\$ 7,193.48	\$ 10,639.04	\$ -	\$ -
11-53830-00-601010-2000 ALT RETIRE PLAN - NON-INSTR	\$ 83.51	\$ 52.79	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-53830-00-612000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 860.36	\$ 1,009.08	\$ 1,242.02	\$ -	\$ -
11-53830-00-612000-9200 ALT RETIRE PLAN - NON-INSTR	\$ 2,324.54	\$ 1,910.26	\$ 586.71	\$ -	\$ -
11-53830-00-631000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 6,329.43	\$ 3,999.98	\$ 8,932.71	\$ -	\$ -
11-53830-00-631000-9300 ALT RETIRE PLAN - NON-INSTR	\$ (6.48)	\$ -	\$ 245.93	\$ -	\$ -
11-53830-00-642000-3300 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 6.24	\$ -	\$ -	\$ -
11-53830-00-673000-6000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 10.90	\$ -	\$ -
11-53830-00-673030-6000 ALT RETIRE PLAN - NON-INSTR	\$ 48.80	\$ -	\$ 117.25	\$ -	\$ -
11-53830-00-675000-6000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 11.92	\$ -	\$ -	\$ -
11-53830-00-677210-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 6.83	\$ -	\$ -	\$ -
11-53830-00-696030-3000 ALT RETIRE PLAN - NON-INSTR	\$ 103.74	\$ 200.00	\$ -	\$ -	\$ -
11-53830-00-696105-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 31.21	\$ -	\$ -	\$ -
11-53830-00-696107-3000 ALT RETIRE PLAN - NON-INSTR	\$ 360.04	\$ 360.06	\$ 360.03	\$ -	\$ -
11-53830-00-696114-3000 ALT RETIRE PLAN - NON-INSTR	\$ 360.04	\$ 360.02	\$ 360.02	\$ -	\$ -
11-53830-00-696118-3000 ALT RETIRE PLAN - NON-INSTR	\$ 360.06	\$ 360.04	\$ 360.00	\$ -	\$ -
11-53830-00-699000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 1,900.80	\$ 2,004.68	\$ 2,822.67	\$ -	\$ -
Total for OBJECT 53830	\$ 18,580.12	\$ 17,524.64	\$ 25,846.08	\$ -	\$ -
11-53900-00-590000-4000 RETIREE INCENTIVE (CLASSIFI	\$ 367,036.43	\$ 367,036.44	\$ 557,520.44	\$ 722,015	\$ 721,821
Total for OBJECT 53900	\$ 367,036.43	\$ 367,036.44	\$ 557,520.44	\$ 722,015	\$ 721,821
11-53910-00-590000-4000 RETIREE INCENTIVE (ACADEMIC	\$ 323,917.09	\$ 323,917.09	\$ 526,110.09	\$ 693,116	\$ 678,813
Total for OBJECT 53910	\$ 323,917.09	\$ 323,917.09	\$ 526,110.09	\$ 693,116	\$ 678,813
Total for MAJOR.OBJ 53	\$ 24,773,228.79	\$ 27,157,561.30	\$ 27,294,309.09	\$ 31,727,146	\$ 31,195,334
11-64000-00-670000-4000 SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
Total for OBJECT 64000	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
11-64100-00-085000-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 450	\$ 450
11-64100-00-095700-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64100-00-095800-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 300	\$ 300
11-64100-00-496500-4000 TEXTBOOKS	\$ 11,029.43	\$ 12,312.97	\$ 450.00	\$ -	\$ -
11-64100-00-496501-4000 TEXTBOOKS	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-64100-00-660500-1000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 64100	\$ 11,029.43	\$ 12,312.97	\$ 1,450.00	\$ 3,350	\$ 3,350
11-64230-00-085000-2000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 450	\$ 450
11-64230-00-100100-2000 REFERENCE BOOKS	\$ -	\$ -	\$ 325.58	\$ -	\$ -
11-64230-00-140200-2000 REFERENCE BOOKS	\$ -	\$ -	\$ 102.61	\$ 1,300	\$ 1,300
11-64230-00-493080-2000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64230-00-496515-4000 REFERENCE BOOKS	\$ (3.21)	\$ -	\$ -	\$ -	\$ -
11-64230-00-647000-2000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ -	\$ 150
11-64230-00-647000-3000 REFERENCE BOOKS	\$ -	\$ 146.78	\$ 424.39	\$ 150	\$ -
Total for OBJECT 64230	\$ (3.21)	\$ 146.78	\$ 852.58	\$ 2,000	\$ 2,000
11-64310-00-093400-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
11-64310-00-095200-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
11-64310-00-095700-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ (1,360.08)	\$ 2,000	\$ -
11-64310-00-100110-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-64310-00-130510-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 234.00	\$ -	\$ -	\$ -
11-64310-00-170100-9200 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 277	\$ 277
11-64310-00-190100-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,501	\$ 1,501
11-64310-00-493062-2900 INSTRUCTIONAL SUPPLIES	\$ -	\$ 543.00	\$ 600.00	\$ 2,000	\$ 2,000
11-64310-00-496500-4000 INSTRUCTIONAL SUPPLIES	\$ 784.58	\$ -	\$ 3,449.82	\$ -	\$ -
11-64310-00-496603-4000 INSTRUCTIONAL SUPPLIES	\$ (150.90)	\$ -	\$ -	\$ -	\$ -
11-64310-00-601000-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 950.97	\$ -	\$ -
11-64310-00-613000-8000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500
11-64310-00-642000-3300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 201.00	\$ -	\$ -
11-64310-00-677210-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 282.40	\$ -	\$ -
11-64310-00-677500-1000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 7,515	\$ 7,515
11-64310-00-678200-9800 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,400	\$ 2,400
Total for OBJECT 64310	\$ 633.68	\$ 777.00	\$ 4,124.11	\$ 25,193	\$ 25,193
11-64311-00-100400-2000 INSTRUC SUPPLIES-MATERIALS	\$ 1,955.38	\$ 2,472.02	\$ 307.55	\$ 3,800	\$ 3,800
11-64311-00-130630-2000 INSTRUC SUPPLIES-MATERIALS	\$ 46,567.59	\$ 46,162.09	\$ 29,966.13	\$ 36,000	\$ 36,000
Total for OBJECT 64311	\$ 48,522.97	\$ 48,634.11	\$ 30,273.68	\$ 39,800	\$ 39,800
11-64330-00-100100-2000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 46.54	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-64330-00-601000-2000 PERIODICALS AND MAGAZINES	\$ -	\$ 387.01	\$ 390.60	\$ 200	\$ 200
11-64330-00-620000-3000 PERIODICALS AND MAGAZINES	\$ -	\$ 730.52	\$ 390.60	\$ 221	\$ 221
11-64330-00-645000-3000 PERIODICALS AND MAGAZINES	\$ -	\$ 5,900.00	\$ 5,900.00	\$ 5,900	\$ 5,900
11-64330-00-660105-1000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-64330-00-670400-8000 PERIODICALS AND MAGAZINES	\$ -	\$ 4,741.65	\$ 4,000.15	\$ 3,225	\$ 3,225
11-64330-00-671000-1000 PERIODICALS AND MAGAZINES	\$ -	\$ 1,738.74	\$ 2,831.36	\$ 902	\$ 902
11-64330-00-677510-1000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64330-00-699000-2000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 526.25	\$ 555	\$ -
11-64330-00-699000-3000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ -	\$ 555
Total for OBJECT 64330	\$ -	\$ 13,497.92	\$ 14,085.50	\$ 11,303	\$ 11,303
11-64331-00-095650-2000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ 57.00	\$ -	\$ -
11-64331-00-496500-4000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ 1,750.72	\$ -	\$ -
Total for OBJECT 64331	\$ -	\$ -	\$ 1,807.72	\$ -	\$ -
11-64360-00-123000-2000 TESTS	\$ -	\$ 16,250.00	\$ 6,500.00	\$ -	\$ -
Total for OBJECT 64360	\$ -	\$ 16,250.00	\$ 6,500.00	\$ -	\$ -
11-64370-00-601000-2000 COMMENCEMENT SUPPLIES	\$ 3,115.44	\$ -	\$ 809.89	\$ -	\$ -
11-64370-00-696000-3000 COMMENCEMENT SUPPLIES	\$ 4,009.72	\$ 4,377.41	\$ 6,153.65	\$ 7,000	\$ 7,000
Total for OBJECT 64370	\$ 7,125.16	\$ 4,377.41	\$ 6,963.54	\$ 7,000	\$ 7,000
11-64410-00-060100-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 608	\$ 608
11-64410-00-085000-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 450	\$ 450
11-64410-00-100800-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64410-00-110200-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-64410-00-150900-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64410-00-220200-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ 29.90	\$ 100	\$ 100
11-64410-00-493080-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 300	\$ 300
11-64410-00-675000-6000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 175	\$ 175
Total for OBJECT 64410	\$ -	\$ -	\$ 29.90	\$ 2,033	\$ 2,033
11-64510-00-100110-2000 SUPPLY INVENTORIES	\$ (1,959.68)	\$ (2,847.60)	\$ -	\$ 1,500	\$ 1,500
11-64510-00-651500-5000 SUPPLY INVENTORIES	\$ 17,080.21	\$ 11,629.92	\$ 3,956.63	\$ 9,000	\$ 9,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-64510-00-651600-5000 SUPPLY INVENTORIES	\$ 117,345.13	\$ 84,509.37	\$ 46,317.22	\$ 100,000	\$ 100,000
11-64510-00-651600-9500 SUPPLY INVENTORIES	\$ 8,749.69	\$ 9,770.79	\$ 3,197.56	\$ 9,500	\$ 9,500
11-64510-00-651610-5000 SUPPLY INVENTORIES	\$ 7,042.82	\$ 3,427.38	\$ 4,137.13	\$ 3,000	\$ 3,000
11-64510-00-653000-5000 SUPPLY INVENTORIES	\$ 157,188.25	\$ 142,015.82	\$ 49,375.16	\$ 140,000	\$ 140,000
11-64510-00-653000-9500 SUPPLY INVENTORIES	\$ 18,566.20	\$ 3,208.32	\$ 3,098.33	\$ 46,000	\$ 46,000
11-64510-00-655000-2300 SUPPLY INVENTORIES	\$ -	\$ -	\$ 16,433.23	\$ -	\$ -
11-64510-00-655000-5000 SUPPLY INVENTORIES	\$ 22,790.42	\$ 12,794.09	\$ -	\$ 18,000	\$ 18,000
11-64510-00-655000-9500 SUPPLY INVENTORIES	\$ 2,758.97	\$ 1,819.98	\$ 5,125.77	\$ 3,500	\$ 3,500
11-64510-00-657010-5000 SUPPLY INVENTORIES	\$ 4,801.54	\$ 4,784.51	\$ 1,518.69	\$ 2,500	\$ 2,500
11-64510-00-657010-9500 SUPPLY INVENTORIES	\$ -	\$ 481.37	\$ -	\$ 500	\$ 500
11-64510-00-657020-2300 SUPPLY INVENTORIES	\$ -	\$ -	\$ 9,197.43	\$ -	\$ -
11-64510-00-657020-5000 SUPPLY INVENTORIES	\$ 20,339.33	\$ 24,754.28	\$ -	\$ 20,000	\$ 20,000
11-64510-00-677210-5000 SUPPLY INVENTORIES	\$ -	\$ -	\$ 103,874.91	\$ -	\$ -
11-64510-00-683000-5000 SUPPLY INVENTORIES	\$ 6,887.88	\$ 420.48	\$ -	\$ 500	\$ 500
11-64510-00-696199-5000 SUPPLY INVENTORIES	\$ 959.74	\$ 1,811.08	\$ 1,248.30	\$ 2,500	\$ 2,500
Total for OBJECT 64510	\$ 382,550.50	\$ 298,579.79	\$ 247,480.36	\$ 356,500	\$ 356,500
11-64511-00-095650-2000 UNIFORM PURCHASES	\$ 1,121.01	\$ 881.47	\$ 765.79	\$ 300	\$ 300
11-64511-00-651000-5000 UNIFORM PURCHASES	\$ 22,098.63	\$ 22,217.92	\$ 19,141.20	\$ 28,300	\$ 28,300
11-64511-00-677000-3000 UNIFORM PURCHASES	\$ 3,686.52	\$ 2,826.38	\$ 14,962.42	\$ 23,500	\$ 23,500
Total for OBJECT 64511	\$ 26,906.16	\$ 25,925.77	\$ 34,869.41	\$ 52,100	\$ 52,100
11-64550-00-040100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,700.38	\$ -	\$ -	\$ 1,797	\$ 1,797
11-64550-00-051400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 215.86	\$ -	\$ -	\$ 500	\$ 500
11-64550-00-083500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 789.23	\$ 1,499.35	\$ 1,828.44	\$ 1,500	\$ 1,500
11-64550-00-094800-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 60	\$ 60
11-64550-00-095650-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 174.36	\$ 936.83	\$ 1,654.48	\$ 2,800	\$ 2,800
11-64550-00-095700-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 212.86	\$ 294.92	\$ -	\$ -
11-64550-00-100100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 290.88	\$ -	\$ 6,046	\$ 6,046
11-64550-00-100110-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,721.70	\$ 5,324.76	\$ -	\$ 3,550	\$ 3,550
11-64550-00-100120-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 214.29	\$ 109.49	\$ -	\$ 1,200	\$ 1,200
11-64550-00-100700-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 262.78	\$ -	\$ -	\$ -	\$ -
11-64550-00-100800-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,250

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-64550-00-101100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 497.41	\$ 491.87	\$ 500	\$ 500
11-64550-00-110200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 79.66	\$ 71.41	\$ -	\$ 75	\$ 75
11-64550-00-123000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 432.28	\$ 451.88	\$ 10,700	\$ 10,700
11-64550-00-125000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-64550-00-130630-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 6,403.77	\$ 4,684.96	\$ 3,271.95	\$ 500	\$ 500
11-64550-00-130631-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 34,742.83	\$ 18,750.69	\$ 9,778.70	\$ 19,600	\$ 19,600
11-64550-00-150100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 82.13	\$ -	\$ 167	\$ 167
11-64550-00-150600-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 232.83	\$ 243.35	\$ 209.03	\$ 250	\$ 250
11-64550-00-150900-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 320	\$ 320
11-64550-00-170100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 222.56	\$ 1,047.72	\$ 1,499.20	\$ 2,000	\$ 2,000
11-64550-00-190500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 275.20	\$ -	\$ -	\$ -	\$ -
11-64550-00-200100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 270.48	\$ 403.34	\$ 131.38	\$ 500	\$ 500
11-64550-00-210510-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 15,226.16	\$ 26,859.65	\$ 6,868.90	\$ -	\$ -
11-64550-00-213300-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 157.59	\$ 231.20	\$ 291.67	\$ 292	\$ 292
11-64550-00-213311-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,521.78	\$ -	\$ -
11-64550-00-220400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 192.57	\$ 187.47	\$ -	\$ 200	\$ 200
11-64550-00-490040-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-64550-00-490200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 187.21	\$ 50.34	\$ -	\$ -
11-64550-00-490310-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,877.37	\$ 1,376.76	\$ 2,032.13	\$ 1,510	\$ 1,510
11-64550-00-490320-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 385.89	\$ 321.80	\$ 292.52	\$ 7,000	\$ 7,000
11-64550-00-490330-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,306.90	\$ 4,048.79	\$ 1,910.77	\$ 1,870	\$ 1,870
11-64550-00-490335-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,582.49	\$ 227.85	\$ -	\$ 200	\$ 200
11-64550-00-493009-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,956.89	\$ 460.11	\$ -	\$ 833	\$ 833
11-64550-00-493009-9200 NON-INSTRUCTIONAL SUPPLIES	\$ 684.28	\$ 1,232.50	\$ -	\$ 1,000	\$ 1,000
11-64550-00-493072-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-64550-00-493080-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-64550-00-493210-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,046.99	\$ -	\$ -	\$ -	\$ -
11-64550-00-493400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 499.47	\$ 1,617.84	\$ 472.73	\$ 13,500	\$ 13,500
11-64550-00-493405-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 7,995.85	\$ 158.51	\$ -	\$ 5,000	\$ 5,000
11-64550-00-496000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 5,085.84	\$ 1,668.80	\$ -	\$ 1,000	\$ 1,000
11-64550-00-496500-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 8,572.54	\$ 10,362.87	\$ 3,930.99	\$ -	\$ -
11-64550-00-496502-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 131.37	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-64550-00-496505-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 997.91	\$ -	\$ 458.19	\$ -	\$ -
11-64550-00-496506-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,954.98	\$ 1,406.10	\$ -	\$ -
11-64550-00-496507-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 66.99	\$ 1,012.75	\$ -	\$ -	\$ -
11-64550-00-496509-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 991.64	\$ -	\$ 966.60	\$ -	\$ -
11-64550-00-496511-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-64550-00-496512-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 849.67	\$ -	\$ -	\$ -	\$ -
11-64550-00-496515-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 848.81	\$ -	\$ -	\$ -	\$ -
11-64550-00-496517-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 247.16	\$ 995.00	\$ -	\$ -	\$ -
11-64550-00-499910-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,386.00	\$ 644.87	\$ -	\$ -
11-64550-00-601000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,487.25	\$ 1,048.36	\$ -	\$ 4,000	\$ 4,000
11-64550-00-601002-2900 NON-INSTRUCTIONAL SUPPLIES	\$ 308.82	\$ -	\$ 109.32	\$ 1,500	\$ 1,500
11-64550-00-601010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,917.04	\$ 4,048.55	\$ 4,850.24	\$ 15,500	\$ 15,500
11-64550-00-603000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 327.91	\$ 320.88	\$ 8.54	\$ 330	\$ 330
11-64550-00-612000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,951.27	\$ 3,115.52	\$ -	\$ 5,500	\$ 5,500
11-64550-00-613000-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 10,711.24	\$ 7,461.15	\$ 5,144.64	\$ 10,700	\$ 10,700
11-64550-00-614000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,893.28	\$ 2,278.30	\$ 1,461.24	\$ 1,500	\$ 1,500
11-64550-00-620000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,147.81	\$ 1,841.94	\$ 692.05	\$ 10,208	\$ 10,208
11-64550-00-620040-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,681.88	\$ 2,627.20	\$ -	\$ 6,472	\$ 6,472
11-64550-00-620075-2900 NON-INSTRUCTIONAL SUPPLIES	\$ 1,289.98	\$ 534.06	\$ 1,722.89	\$ 2,000	\$ 2,000
11-64550-00-620090-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,795.06	\$ 1,998.96	\$ 2,779.87	\$ 3,386	\$ 3,386
11-64550-00-631000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,079.19	\$ 2,842.09	\$ -	\$ 3,200	\$ 3,200
11-64550-00-631000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,473.54	\$ 3,574.88	\$ -	\$ 378
11-64550-00-633000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 680.67	\$ -	\$ -	\$ 836	\$ 836
11-64550-00-642000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 189
11-64550-00-643000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 189
11-64550-00-644000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ 495.30	\$ -	\$ -	\$ -	\$ -
11-64550-00-645000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,511.97	\$ 133.57	\$ 318.57	\$ 1,900	\$ 1,900
11-64550-00-645000-9300 NON-INSTRUCTIONAL SUPPLIES	\$ 2,050.09	\$ 2,851.28	\$ 820.44	\$ 7,000	\$ 7,000
11-64550-00-645002-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,261.52	\$ 1,651.99	\$ 798.98	\$ 2,250	\$ 2,250
11-64550-00-645010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 457.99	\$ -	\$ -	\$ 2,000	\$ 2,000
11-64550-00-645040-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 771.00	\$ 1,474.12	\$ -	\$ 500	\$ 500
11-64550-00-646000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,506.34	\$ 1,041.87	\$ 1,235.98	\$ 1,500	\$ 1,500

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-64550-00-647000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 450
11-64550-00-647000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 557.46	\$ 454.71	\$ 265.04	\$ 450	\$ -
11-64550-00-647010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,592.16	\$ 536.39	\$ -	\$ 500	\$ 500
11-64550-00-648000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 873.42	\$ 397.91	\$ 110.77	\$ 500	\$ 500
11-64550-00-649015-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 600.45	\$ 407.74	\$ 391.34	\$ 500	\$ 500
11-64550-00-649100-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 621.45	\$ -	\$ -	\$ -
11-64550-00-651000-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,023.42	\$ 828.06	\$ 9,803.10	\$ 1,000	\$ 1,000
11-64550-00-651600-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 178.58	\$ 152.76	\$ 25.50	\$ 200	\$ 200
11-64550-00-653000-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 45.36	\$ -	\$ -	\$ 300	\$ 300
11-64550-00-660100-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 11,333.51	\$ 10,605.37	\$ 6,824.86	\$ 5,000	\$ 5,000
11-64550-00-660105-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-64550-00-660200-7000 NON-INSTRUCTIONAL SUPPLIES	\$ 503.63	\$ 755.20	\$ 186.48	\$ 500	\$ 500
11-64550-00-660240-7000 NON-INSTRUCTIONAL SUPPLIES	\$ 527.26	\$ 1,168.93	\$ 206.96	\$ 1,000	\$ 1,000
11-64550-00-660500-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 72.57	\$ -	\$ 90.90	\$ 400	\$ 400
11-64550-00-670000-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 10.00	\$ -	\$ 2,676	\$ 2,676
11-64550-00-670020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,900	\$ 1,900
11-64550-00-670090-9000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,130.69	\$ 3,333.76	\$ 857.10	\$ 4,500	\$ 4,500
11-64550-00-670400-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,552.16	\$ 65.54	\$ -	\$ 1,930	\$ 1,930
11-64550-00-670500-9000 NON-INSTRUCTIONAL SUPPLIES	\$ 245.48	\$ 289.15	\$ -	\$ 500	\$ 500
11-64550-00-671000-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,298.59	\$ 992.18	\$ 1,528.94	\$ 1,382	\$ 1,382
11-64550-00-671040-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 278.13	\$ -	\$ -	\$ -
11-64550-00-672000-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 550	\$ 550
11-64550-00-672001-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,430.79	\$ -	\$ -	\$ -
11-64550-00-672015-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,058.51	\$ 406.68	\$ -	\$ 1,500
11-64550-00-672015-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 744.52	\$ -	\$ -	\$ 700	\$ 700
11-64550-00-672025-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,080.91	\$ 2,493.75	\$ (415.09)	\$ 4,765	\$ 4,765
11-64550-00-672060-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 999.82	\$ 2,197.69	\$ 1,949.44	\$ 2,200	\$ 2,200
11-64550-00-672070-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,535.54	\$ 1,696.65	\$ 1,312.05	\$ 2,000	\$ 2,000
11-64550-00-672500-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 986.46	\$ 915.77	\$ 1,037.44	\$ 1,500	\$ 1,500
11-64550-00-673000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,392.38	\$ 3,052.11	\$ 2,526.36	\$ 3,500	\$ 3,500
11-64550-00-673010-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 495.49	\$ -	\$ -	\$ -	\$ -
11-64550-00-673015-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,310.59	\$ 2,210.64	\$ 2,215.39	\$ 2,500	\$ 2,500

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-64550-00-673020-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64550-00-675000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,264.49	\$ 5,241.56	\$ 3,687.21	\$ 10,000	\$ 10,000
11-64550-00-675050-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-64550-00-677000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 12,192.30	\$ 20,709.74	\$ 12,842.22	\$ 25,000	\$ 25,000
11-64550-00-677000-9300 NON-INSTRUCTIONAL SUPPLIES	\$ 2,894.59	\$ 2,249.56	\$ 1,785.21	\$ 3,000	\$ 3,000
11-64550-00-677020-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 91.61	\$ 26.35	\$ 700	\$ 700
11-64550-00-677030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 10,160.54	\$ 6,737.36	\$ 9,081.96	\$ 12,000	\$ 12,000
11-64550-00-677200-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 452.59	\$ 940.73	\$ 284.91	\$ 1,500	\$ 1,500
11-64550-00-677210-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 131.34	\$ -	\$ -
11-64550-00-677210-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 122.57	\$ -	\$ -
11-64550-00-677210-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 642.54	\$ -	\$ -
11-64550-00-677210-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 12,828.61	\$ -	\$ -
11-64550-00-677210-8000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 731.99	\$ 11,203.54	\$ -	\$ -
11-64550-00-677400-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 231.76	\$ 197.44	\$ 257.75	\$ 300	\$ 300
11-64550-00-677500-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 5,542.53	\$ 879.22	\$ 25.07	\$ 13,316	\$ 13,316
11-64550-00-677510-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 644.78	\$ 776.06	\$ -	\$ 2,954	\$ 2,954
11-64550-00-678000-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 855.10	\$ 625.51	\$ 37.39	\$ 900	\$ 900
11-64550-00-678100-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 6,733.20	\$ 1,862.39	\$ 855.01	\$ 2,000	\$ 2,000
11-64550-00-678200-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,653.41	\$ 945.10	\$ 908.68	\$ 2,000	\$ 2,000
11-64550-00-678200-9800 NON-INSTRUCTIONAL SUPPLIES	\$ 690.73	\$ 129.91	\$ 591.82	\$ 800	\$ 800
11-64550-00-678201-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,069.46	\$ 1,269.47	\$ 10,530.26	\$ 2,500	\$ 2,500
11-64550-00-678300-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,543.23	\$ 669.93	\$ 772.73	\$ 2,000	\$ 2,000
11-64550-00-682000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 433.22	\$ -	\$ 22.98	\$ 50	\$ -
11-64550-00-682001-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,343.14	\$ 3,517.57	\$ -	\$ 1,000	\$ -
11-64550-00-682005-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,389.03	\$ 8,167.66	\$ -	\$ -	\$ -
11-64550-00-682099-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 144.54	\$ 457.28	\$ -	\$ -	\$ -
11-64550-00-683000-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 455.49	\$ -	\$ 236.16	\$ 300	\$ 300
11-64550-00-683010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-64550-00-683020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-64550-00-683100-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 227.44	\$ -	\$ 1,923.05	\$ 1,000	\$ 1,000
11-64550-00-696000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,988.40	\$ 6,973.66	\$ 75.00	\$ 10,000	\$ 10,000
11-64550-00-696005-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 714.23	\$ -	\$ 861	\$ 861

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-64550-00-696030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 7,022.03	\$ 5,929.02	\$ 1,033.74	\$ -	\$ -
11-64550-00-696100-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 378
11-64550-00-696102-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 10,482.50	\$ 7,720.35	\$ -	\$ 10,500	\$ 10,500
11-64550-00-696103-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,299.46	\$ 3,299.75	\$ -	\$ 3,300	\$ 3,300
11-64550-00-696104-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,928.42	\$ 2,042.62	\$ -	\$ 2,000	\$ 2,000
11-64550-00-696105-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 5,991.13	\$ 3,271.52	\$ -	\$ 6,000	\$ 6,000
11-64550-00-696106-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,006.20	\$ 3,136.12	\$ -	\$ 3,000	\$ 3,000
11-64550-00-696107-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,930.77	\$ 1,713.57	\$ -	\$ 3,000	\$ 3,000
11-64550-00-696108-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 6,700.00	\$ 6,699.03	\$ -	\$ 6,700	\$ 6,700
11-64550-00-696109-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 33,622.00	\$ 29,767.76	\$ -	\$ 30,000	\$ 30,000
11-64550-00-696110-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 6,699.28	\$ 6,747.32	\$ -	\$ 6,700	\$ 6,700
11-64550-00-696112-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,342.52	\$ 3,409.19	\$ -	\$ 5,000	\$ 5,000
11-64550-00-696113-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,258.97	\$ 3,982.32	\$ -	\$ 3,300	\$ 3,300
11-64550-00-696114-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,833.23	\$ 2,891.53	\$ -	\$ 3,000	\$ 3,000
11-64550-00-696116-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,047.90	\$ 3,016.04	\$ -	\$ 3,000	\$ 3,000
11-64550-00-696118-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,945.55	\$ 3,246.81	\$ 780.74	\$ 3,000	\$ 3,000
11-64550-00-696121-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 10,946.44	\$ 9,355.17	\$ 1,829.67	\$ 13,500	\$ 13,500
11-64550-00-696199-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,279.02	\$ -	\$ -	\$ -	\$ -
11-64550-00-699000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 5,013.66	\$ 42,589.33	\$ 1,730.91	\$ 2,000	\$ -
11-64550-00-699000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
11-64550-05-660100-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,344.86	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 64550	\$ 366,888.91	\$ 369,410.92	\$ 170,547.76	\$ 414,636	\$ 416,220
11-64552-00-660100-1000 SUPPLIES-RETIREE PLAQUES	\$ 1,035.27	\$ 2,776.10	\$ 6,983.67	\$ 3,000	\$ 3,000
Total for OBJECT 64552	\$ 1,035.27	\$ 2,776.10	\$ 6,983.67	\$ 3,000	\$ 3,000
11-64555-00-620000-3000 SUPPLIES-OTHER	\$ 4,906.73	\$ 5,208.43	\$ 7,482.85	\$ 5,500	\$ 5,500
11-64555-00-643000-3300 SUPPLIES-OTHER	\$ -	\$ -	\$ 791.28	\$ -	\$ -
11-64555-00-644000-3300 SUPPLIES-OTHER	\$ 207.06	\$ -	\$ -	\$ -	\$ -
11-64555-00-645040-3000 SUPPLIES-OTHER	\$ 1,626.91	\$ 1,505.33	\$ -	\$ 1,500	\$ 1,500
11-64555-00-649100-3300 SUPPLIES-OTHER	\$ -	\$ -	\$ 401.71	\$ -	\$ -
11-64555-00-660100-1000 SUPPLIES-OTHER	\$ 1,250.42	\$ 1,151.40	\$ 1,067.12	\$ 5,000	\$ 5,000
Total for OBJECT 64555	\$ 7,991.12	\$ 7,865.16	\$ 9,742.96	\$ 12,000	\$ 12,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-64610-00-493400-2000 FUEL (GAS & DIESEL)	\$ -	\$ 476.67	\$ 106.37	\$ -	\$ -
11-64610-00-657020-2300 FUEL (GAS & DIESEL)	\$ -	\$ -	\$ 1,572.87	\$ -	\$ -
11-64610-00-657020-5000 FUEL (GAS & DIESEL)	\$ 5,251.62	\$ 5,526.26	\$ -	\$ 8,000	\$ 8,000
11-64610-00-670090-9000 FUEL (GAS & DIESEL)	\$ 17.00	\$ -	\$ -	\$ 100	\$ 100
11-64610-00-677000-9300 FUEL (GAS & DIESEL)	\$ 1,280.67	\$ 1,032.47	\$ 743.95	\$ 5,400	\$ 5,400
11-64610-00-677300-2300 FUEL (GAS & DIESEL)	\$ -	\$ -	\$ 6,763.99	\$ -	\$ -
11-64610-00-677300-5000 FUEL (GAS & DIESEL)	\$ 20,364.02	\$ 12,441.77	\$ -	\$ 14,000	\$ 14,000
11-64610-00-678200-9800 FUEL (GAS & DIESEL)	\$ 31.26	\$ 33.79	\$ 18.96	\$ 100	\$ 100
11-64610-00-696120-3000 FUEL (GAS & DIESEL)	\$ 5,375.12	\$ 4,670.02	\$ -	\$ 6,000	\$ 6,000
Total for OBJECT 64610	\$ 32,319.69	\$ 24,180.98	\$ 9,206.14	\$ 33,600	\$ 33,600
11-64690-00-677300-5000 OTHER TRANSPORTATION SUPPLI	\$ 14,275.13	\$ 12,068.25	\$ 8,870.56	\$ 13,000	\$ 13,000
11-64690-00-677300-9500 OTHER TRANSPORTATION SUPPLI	\$ 52.37	\$ -	\$ 81.21	\$ 500	\$ 500
Total for OBJECT 64690	\$ 14,327.50	\$ 12,068.25	\$ 8,951.77	\$ 13,500	\$ 13,500
Total for MAJOR.OBJ 64	\$ 899,327.18	\$ 836,803.16	\$ 553,869.10	\$ 979,015	\$ 980,599
11-65000-00-670000-4000 OTHER OPERATING EXPENSES &	\$ -	\$ -	\$ -	\$ 21,200	\$ 76,200
Total for OBJECT 65000	\$ -	\$ -	\$ -	\$ 21,200	\$ 76,200
11-65110-00-100800-2000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 250	\$ 250
11-65110-00-101100-2000 CONSULTANTS	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -
11-65110-00-660100-1000 CONSULTANTS	\$ -	\$ -	\$ 16,500.00	\$ 10,000	\$ 10,000
11-65110-00-660500-1000 CONSULTANTS	\$ -	\$ 4,982.98	\$ -	\$ -	\$ -
11-65110-00-673020-6000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500
11-65110-00-675000-6000 CONSULTANTS	\$ 3,850.00	\$ 4,120.00	\$ 6,370.00	\$ 6,000	\$ 6,000
Total for OBJECT 65110	\$ 3,850.00	\$ 9,102.98	\$ 27,870.00	\$ 21,750	\$ 21,750
11-65120-00-085000-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65120-00-100200-2000 LECTURERS	\$ 500.00	\$ 250.00	\$ -	\$ 1,000	\$ 1,000
11-65120-00-100800-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 200	\$ 200
Total for OBJECT 65120	\$ 500.00	\$ 250.00	\$ -	\$ 1,300	\$ 1,300
11-65130-00-060110-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 2,565.00	\$ -	\$ -
11-65130-00-094800-2000 CONTRACT SERVICES	\$ 4,980.88	\$ 7,810.91	\$ 6,245.81	\$ 10,250	\$ 10,250

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65130-00-095650-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 742.60	\$ -	\$ -
11-65130-00-100100-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 14,200.00	\$ 31,500	\$ 31,500
11-65130-00-100110-2000 CONTRACT SERVICES	\$ 1,759.13	\$ 400.00	\$ -	\$ 14,000	\$ 14,000
11-65130-00-100120-2000 CONTRACT SERVICES	\$ 1,900.00	\$ 1,900.00	\$ 2,500.00	\$ -	\$ -
11-65130-00-100400-2000 CONTRACT SERVICES	\$ 19,256.63	\$ 8,142.00	\$ 2,500.00	\$ 13,700	\$ 13,700
11-65130-00-100700-2000 CONTRACT SERVICES	\$ 41,337.00	\$ 10,850.00	\$ 6,000.00	\$ 21,525	\$ 21,525
11-65130-00-100800-2000 CONTRACT SERVICES	\$ 1,400.00	\$ -	\$ -	\$ 3,100	\$ 3,100
11-65130-00-130630-2000 CONTRACT SERVICES	\$ 683.00	\$ 778.00	\$ 228.00	\$ 14,000	\$ 14,000
11-65130-00-140200-2000 CONTRACT SERVICES	\$ 6,513.00	\$ 6,745.89	\$ 5,639.40	\$ 7,000	\$ 7,000
11-65130-00-210510-2000 CONTRACT SERVICES	\$ 3,548,725.30	\$ 4,180,225.70	\$ 1,035,989.50	\$ 1,090,328	\$ 1,960,842
11-65130-00-213310-2000 CONTRACT SERVICES	\$ 1,132,196.96	\$ 656,073.53	\$ 895,428.46	\$ 1,785,000	\$ 1,310,636
11-65130-00-490000-6000 CONTRACT SERVICES	\$ 3,837.50	\$ 5,452.50	\$ 3,070.00	\$ 1,000	\$ 1,000
11-65130-00-490325-2000 CONTRACT SERVICES	\$ -	\$ 500.00	\$ 200.00	\$ -	\$ -
11-65130-00-490330-2000 CONTRACT SERVICES	\$ 250.00	\$ -	\$ -	\$ 1,200	\$ 1,200
11-65130-00-490335-2000 CONTRACT SERVICES	\$ 6,400.00	\$ 9,238.46	\$ 8,320.00	\$ 10,000	\$ 10,000
11-65130-00-496500-4000 CONTRACT SERVICES	\$ 12,444.40	\$ 3,500.00	\$ -	\$ -	\$ -
11-65130-00-496501-4000 CONTRACT SERVICES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
11-65130-00-496503-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -
11-65130-00-496504-4000 CONTRACT SERVICES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-496516-4000 CONTRACT SERVICES	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -
11-65130-00-496531-4000 CONTRACT SERVICES	\$ 6,276.58	\$ -	\$ -	\$ -	\$ -
11-65130-00-496605-4000 CONTRACT SERVICES	\$ 3,472.71	\$ -	\$ -	\$ -	\$ -
11-65130-00-601000-2000 CONTRACT SERVICES	\$ 50,490.67	\$ 20,122.35	\$ -	\$ -	\$ -
11-65130-00-614000-2000 CONTRACT SERVICES	\$ 4,250.00	\$ 6,016.00	\$ 3,175.00	\$ 6,000	\$ 6,000
11-65130-00-620000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65130-00-631000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 220	\$ 220
11-65130-00-642000-3300 CONTRACT SERVICES	\$ 2,468.50	\$ -	\$ -	\$ -	\$ -
11-65130-00-642010-3000 CONTRACT SERVICES	\$ -	\$ 8,097.50	\$ -	\$ -	\$ -
11-65130-00-644000-3300 CONTRACT SERVICES	\$ 21,330.18	\$ 9,837.93	\$ 11,739.76	\$ -	\$ -
11-65130-00-645000-9300 CONTRACT SERVICES	\$ 5,750.17	\$ 5,859.04	\$ 1,334.63	\$ 6,000	\$ 6,000
11-65130-00-645002-3000 CONTRACT SERVICES	\$ 13,590.00	\$ 13,862.00	\$ 14,139.00	\$ 15,500	\$ 15,500
11-65130-00-646000-3000 CONTRACT SERVICES	\$ 6,489.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65130-00-647000-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 3,250
11-65130-00-647000-3000 CONTRACT SERVICES	\$ 3,335.50	\$ 2,602.00	\$ 421.00	\$ 3,250	\$ -
11-65130-00-649010-3000 CONTRACT SERVICES	\$ -	\$ 1,126.00	\$ -	\$ -	\$ -
11-65130-00-651000-5000 CONTRACT SERVICES	\$ 56,769.00	\$ 88,533.00	\$ 154,023.00	\$ 155,743	\$ 155,743
11-65130-00-653000-5000 CONTRACT SERVICES	\$ 4,535.60	\$ -	\$ -	\$ -	\$ -
11-65130-00-655000-5000 CONTRACT SERVICES	\$ 17,028.00	\$ 24,112.00	\$ 26,304.00	\$ 28,000	\$ 28,000
11-65130-00-657020-5000 CONTRACT SERVICES	\$ 109,935.63	\$ 137,292.44	\$ 99,123.61	\$ 170,400	\$ 170,400
11-65130-00-660010-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 17,850.00	\$ -	\$ -
11-65130-00-660100-1000 CONTRACT SERVICES	\$ 21,277.36	\$ 18,084.04	\$ -	\$ -	\$ -
11-65130-00-660105-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-65130-00-660200-7000 CONTRACT SERVICES	\$ -	\$ 78,639.93	\$ 88,090.30	\$ -	\$ -
11-65130-00-660500-1000 CONTRACT SERVICES	\$ -	\$ -	\$ 2,300.00	\$ -	\$ -
11-65130-00-670000-4000 CONTRACT SERVICES	\$ 49,294.75	\$ 41,321.09	\$ 48,778.97	\$ 83,400	\$ 83,400
11-65130-00-670020-2000 CONTRACT SERVICES	\$ 389.63	\$ -	\$ -	\$ 1,100	\$ 1,100
11-65130-00-670090-9000 CONTRACT SERVICES	\$ 175.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-670400-8000 CONTRACT SERVICES	\$ 1,325.25	\$ 1,511.20	\$ 1,423.40	\$ 11,333	\$ 11,333
11-65130-00-670500-9000 CONTRACT SERVICES	\$ 16,515.28	\$ 2,032.50	\$ 14,832.50	\$ 27,450	\$ 27,450
11-65130-00-671000-1000 CONTRACT SERVICES	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	\$ -
11-65130-00-671040-1000 CONTRACT SERVICES	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00	\$ 3,000	\$ 3,000
11-65130-00-672025-4000 CONTRACT SERVICES	\$ 13,256.25	\$ -	\$ -	\$ -	\$ -
11-65130-00-672500-1000 CONTRACT SERVICES	\$ 1,369.50	\$ 55.80	\$ -	\$ -	\$ -
11-65130-00-673000-6000 CONTRACT SERVICES	\$ 49,313.92	\$ 49,947.24	\$ 36,993.72	\$ 43,500	\$ 43,500
11-65130-00-673010-6000 CONTRACT SERVICES	\$ 4,040.00	\$ 11,002.48	\$ 6,350.50	\$ 500	\$ 500
11-65130-00-673020-6000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
11-65130-00-675000-6000 CONTRACT SERVICES	\$ 15,053.67	\$ 13,871.44	\$ 9,132.39	\$ -	\$ -
11-65130-00-677000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 973	\$ 973
11-65130-00-677030-3000 CONTRACT SERVICES	\$ 9,850.00	\$ 15,855.00	\$ 7,800.00	\$ -	\$ -
11-65130-00-677200-5000 CONTRACT SERVICES	\$ 2,688.00	\$ -	\$ -	\$ 3,500	\$ 3,500
11-65130-00-677210-5000 CONTRACT SERVICES	\$ -	\$ 19,215.00	\$ 165,701.24	\$ -	\$ -
11-65130-00-678000-8000 CONTRACT SERVICES	\$ 1,650.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-678201-8000 CONTRACT SERVICES	\$ 178,066.86	\$ 168,598.60	\$ 191,853.38	\$ 10,500	\$ 10,500
11-65130-00-678300-8000 CONTRACT SERVICES	\$ 4,200.00	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65130-00-678500-8000 CONTRACT SERVICES	\$ 6,754.50	\$ 1,125.00	\$ 20,219.00	\$ 3,209	\$ 3,209
11-65130-00-682000-2000 CONTRACT SERVICES	\$ 5,023.20	\$ 5,224.13	\$ 5,433.10	\$ 5,850	\$ 5,850
11-65130-00-682005-2000 CONTRACT SERVICES	\$ 7,468.80	\$ 4,380.00	\$ 4,623.80	\$ 6,000	\$ 6,000
11-65130-00-682099-2000 CONTRACT SERVICES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-683010-2000 CONTRACT SERVICES	\$ 2,226.75	\$ 315.00	\$ -	\$ 7,000	\$ 7,000
11-65130-00-683020-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
11-65130-00-684000-2000 CONTRACT SERVICES	\$ 810.00	\$ 270.00	\$ -	\$ 140	\$ 140
11-65130-00-695000-3000 CONTRACT SERVICES	\$ -	\$ 6,534.10	\$ 2,800.00	\$ 70,000	\$ 70,000
11-65130-00-696000-3000 CONTRACT SERVICES	\$ 530.00	\$ 8,216.52	\$ 2,185.00	\$ 795	\$ 795
11-65130-00-696030-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 200.00	\$ -	\$ -
11-65130-00-696120-3000 CONTRACT SERVICES	\$ 9,616.25	\$ 4,860.00	\$ -	\$ 17,956	\$ 17,956
11-65130-00-699000-2000 CONTRACT SERVICES	\$ 25,875.00	\$ 45,928.50	\$ 47,139.00	\$ 50,000	\$ -
11-65130-00-699000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 50,000
11-65130-00-701000-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 36,922.51	\$ -	\$ -
Total for OBJECT 65130	\$ 5,529,425.31	\$ 5,720,314.82	\$ 3,008,967.58	\$ 3,745,422	\$ 4,141,572
11-65135-00-130630-2000 OTHER CONTRACT SERVICES	\$ -	\$ 3,614.02	\$ 3,772.48	\$ 5,000	\$ 5,000
11-65135-00-696120-3000 OTHER CONTRACT SERVICES	\$ 35,095.00	\$ 580.00	\$ -	\$ 38,550	\$ 38,550
Total for OBJECT 65135	\$ 35,095.00	\$ 4,194.02	\$ 3,772.48	\$ 43,550	\$ 43,550
11-65140-00-100200-2000 OTHER PERSONAL SERVICES	\$ 12,762.48	\$ 16,950.00	\$ -	\$ 17,200	\$ 17,200
Total for OBJECT 65140	\$ 12,762.48	\$ 16,950.00	\$ -	\$ 17,200	\$ 17,200
11-65210-00-094800-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65210-00-100100-2000 MILEAGE	\$ 26.16	\$ -	\$ -	\$ -	\$ -
11-65210-00-100110-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 400	\$ 400
11-65210-00-123000-2000 MILEAGE	\$ 132.91	\$ 209.50	\$ -	\$ 250	\$ 250
11-65210-00-490200-2000 MILEAGE	\$ 1,126.89	\$ 532.87	\$ -	\$ -	\$ -
11-65210-00-490320-2000 MILEAGE	\$ 144.45	\$ -	\$ -	\$ -	\$ -
11-65210-00-490330-2000 MILEAGE	\$ 128.76	\$ 378.62	\$ -	\$ 500	\$ 500
11-65210-00-493210-2000 MILEAGE	\$ 577.13	\$ 108.37	\$ -	\$ 850	\$ 850
11-65210-00-493400-2000 MILEAGE	\$ 79.26	\$ 131.88	\$ 62.16	\$ 750	\$ 750
11-65210-00-496000-2000 MILEAGE	\$ 66.24	\$ 1.86	\$ -	\$ -	\$ -
11-65210-00-496520-4000 MILEAGE	\$ -	\$ -	\$ 107.74	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65210-00-601000-2000 MILEAGE	\$ 740.60	\$ 120.18	\$ -	\$ 500	\$ 500
11-65210-00-601002-2900 MILEAGE	\$ -	\$ 21.46	\$ -	\$ 350	\$ 350
11-65210-00-601010-2000 MILEAGE	\$ 4,021.85	\$ 1,246.92	\$ -	\$ -	\$ -
11-65210-00-602000-2000 MILEAGE	\$ 418.92	\$ 210.98	\$ -	\$ 250	\$ 250
11-65210-00-603000-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 610	\$ 610
11-65210-00-614000-2000 MILEAGE	\$ 173.31	\$ -	\$ -	\$ 600	\$ 600
11-65210-00-620000-3000 MILEAGE	\$ 392.08	\$ 152.96	\$ -	\$ 500	\$ 500
11-65210-00-620075-2900 MILEAGE	\$ -	\$ 159.50	\$ -	\$ 250	\$ 250
11-65210-00-620090-3000 MILEAGE	\$ 368.60	\$ -	\$ -	\$ 1,250	\$ 1,250
11-65210-00-631000-3000 MILEAGE	\$ 101.27	\$ -	\$ -	\$ 150	\$ 150
11-65210-00-642010-3000 MILEAGE	\$ 72.62	\$ 37.46	\$ -	\$ -	\$ -
11-65210-00-645000-3000 MILEAGE	\$ 88.04	\$ -	\$ -	\$ -	\$ -
11-65210-00-645000-9300 MILEAGE	\$ 1,151.07	\$ 616.02	\$ -	\$ 1,500	\$ 1,500
11-65210-00-645002-3000 MILEAGE	\$ -	\$ 66.93	\$ -	\$ -	\$ -
11-65210-00-645010-3000 MILEAGE	\$ 58.86	\$ 189.20	\$ -	\$ -	\$ -
11-65210-00-645040-3000 MILEAGE	\$ 574.89	\$ 277.83	\$ -	\$ 1,500	\$ 1,500
11-65210-00-647000-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 800
11-65210-00-647000-3000 MILEAGE	\$ 46.45	\$ 109.07	\$ -	\$ 800	\$ -
11-65210-00-647010-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 150	\$ 150
11-65210-00-648000-3000 MILEAGE	\$ 122.91	\$ 135.00	\$ -	\$ 500	\$ 500
11-65210-00-649015-3000 MILEAGE	\$ 611.57	\$ 326.96	\$ -	\$ 500	\$ 500
11-65210-00-651000-5000 MILEAGE	\$ 464.73	\$ 221.77	\$ -	\$ 250	\$ 250
11-65210-00-660100-1000 MILEAGE	\$ -	\$ 51.62	\$ 249.76	\$ -	\$ -
11-65210-00-660105-1000 MILEAGE	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-65210-00-660200-7000 MILEAGE	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-65210-00-670090-9000 MILEAGE	\$ 2,680.21	\$ 1,435.22	\$ 32.59	\$ 3,000	\$ 3,000
11-65210-00-670400-8000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65210-00-670500-9000 MILEAGE	\$ -	\$ -	\$ -	\$ 50	\$ 50
11-65210-00-671000-1000 MILEAGE	\$ 1,521.60	\$ 1,534.86	\$ -	\$ 2,250	\$ 2,250
11-65210-00-671040-1000 MILEAGE	\$ 414.64	\$ 329.22	\$ -	\$ 1,000	\$ 1,000
11-65210-00-672025-4000 MILEAGE	\$ 162.59	\$ -	\$ -	\$ 260	\$ 260
11-65210-00-672060-4000 MILEAGE	\$ 14.50	\$ -	\$ -	\$ 542	\$ 542

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65210-00-672070-4000 MILEAGE	\$ 229.45	\$ 43.36	\$ 78.85	\$ 500	\$ 500
11-65210-00-673000-6000 MILEAGE	\$ 636.46	\$ 487.08	\$ 28.39	\$ 400	\$ 400
11-65210-00-677000-3000 MILEAGE	\$ 12.15	\$ -	\$ 329.40	\$ -	\$ -
11-65210-00-677510-1000 MILEAGE	\$ -	\$ -	\$ -	\$ 560	\$ 560
11-65210-00-678100-8000 MILEAGE	\$ 92.71	\$ 150.06	\$ -	\$ 300	\$ 300
11-65210-00-678200-8000 MILEAGE	\$ -	\$ 5.69	\$ -	\$ 100	\$ 100
11-65210-00-678200-9800 MILEAGE	\$ 93.92	\$ 23.66	\$ -	\$ 300	\$ 300
11-65210-00-678300-8000 MILEAGE	\$ 46.11	\$ 124.20	\$ -	\$ 100	\$ 100
11-65210-00-683100-8000 MILEAGE	\$ 63.22	\$ -	\$ -	\$ 500	\$ 500
11-65210-00-684000-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65210-00-696000-3000 MILEAGE	\$ 1,147.79	\$ 488.89	\$ 43.95	\$ 1,000	\$ 1,000
11-65210-00-696005-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65210-00-696100-3000 MILEAGE	\$ 336.63	\$ 178.64	\$ -	\$ 2,300	\$ 2,300
11-65210-00-699000-2000 MILEAGE	\$ 447.82	\$ 68.31	\$ -	\$ -	\$ -
Total for OBJECT 65210	\$ 19,589.37	\$ 10,176.15	\$ 932.84	\$ 27,672	\$ 27,672
11-65220-00-100100-2000 CONFERENCES	\$ 823.86	\$ 2,059.42	\$ 328.32	\$ -	\$ -
11-65220-00-100110-2000 CONFERENCES	\$ 682.60	\$ -	\$ -	\$ 500	\$ 500
11-65220-00-100200-2000 CONFERENCES	\$ 1,076.86	\$ -	\$ -	\$ 1,500	\$ 1,500
11-65220-00-100800-2000 CONFERENCES	\$ -	\$ 521.92	\$ -	\$ 500	\$ 500
11-65220-00-170100-2000 CONFERENCES	\$ -	\$ 423.98	\$ 850.00	\$ -	\$ -
11-65220-00-200100-2000 CONFERENCES	\$ -	\$ -	\$ 185.00	\$ -	\$ -
11-65220-00-490020-2000 CONFERENCES	\$ 1,213.18	\$ -	\$ -	\$ -	\$ -
11-65220-00-490040-2000 CONFERENCES	\$ 75.00	\$ 3,800.00	\$ -	\$ 3,800	\$ 3,800
11-65220-00-490200-2000 CONFERENCES	\$ -	\$ 298.42	\$ -	\$ -	\$ -
11-65220-00-490320-2000 CONFERENCES	\$ 158.25	\$ 406.92	\$ -	\$ -	\$ -
11-65220-00-490335-2000 CONFERENCES	\$ 10,443.07	\$ 13,741.84	\$ 3,500.00	\$ 4,000	\$ 4,000
11-65220-00-493080-2000 CONFERENCES	\$ -	\$ 35.00	\$ -	\$ 300	\$ 300
11-65220-00-493405-2000 CONFERENCES	\$ 82.25	\$ -	\$ -	\$ -	\$ -
11-65220-00-496000-2000 CONFERENCES	\$ 4,375.04	\$ 6,823.57	\$ 790.00	\$ -	\$ -
11-65220-00-496500-4000 CONFERENCES	\$ 500.81	\$ -	\$ -	\$ 70,000	\$ 70,000
11-65220-00-496601-4000 CONFERENCES	\$ 3,968.67	\$ -	\$ -	\$ -	\$ -
11-65220-00-499910-2000 CONFERENCES	\$ 561.41	\$ 130.00	\$ 150.00	\$ 2,500	\$ 2,500

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65220-00-601000-2000 CONFERENCES	\$ 19,001.66	\$ 9,223.54	\$ 3,850.00	\$ 9,000	\$ 9,000
11-65220-00-601002-2900 CONFERENCES	\$ 2,396.15	\$ 1,371.01	\$ -	\$ -	\$ -
11-65220-00-601010-2000 CONFERENCES	\$ 11,708.27	\$ 4,145.51	\$ 600.00	\$ -	\$ -
11-65220-00-603000-2000 CONFERENCES	\$ 6,531.83	\$ 3,186.49	\$ 1,075.00	\$ 6,700	\$ 6,700
11-65220-00-612000-2000 CONFERENCES	\$ 7,086.23	\$ 2,792.56	\$ -	\$ 5,500	\$ 5,500
11-65220-00-614000-2000 CONFERENCES	\$ -	\$ 426.88	\$ -	\$ -	\$ -
11-65220-00-620000-3000 CONFERENCES	\$ 3,419.61	\$ 885.98	\$ -	\$ -	\$ -
11-65220-00-620090-3000 CONFERENCES	\$ 2,096.45	\$ 438.00	\$ -	\$ 4,000	\$ 4,000
11-65220-00-642000-3300 CONFERENCES	\$ -	\$ -	\$ 596.00	\$ -	\$ -
11-65220-00-645002-3000 CONFERENCES	\$ -	\$ 439.88	\$ -	\$ -	\$ -
11-65220-00-645010-3000 CONFERENCES	\$ 8,276.43	\$ 5,863.97	\$ -	\$ 9,000	\$ 9,000
11-65220-00-647000-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 250
11-65220-00-647000-3000 CONFERENCES	\$ -	\$ (499.00)	\$ 417.00	\$ 250	\$ -
11-65220-00-648000-3000 CONFERENCES	\$ 9,555.84	\$ 7,430.94	\$ 1,541.05	\$ 10,000	\$ 10,000
11-65220-00-649015-3000 CONFERENCES	\$ 747.24	\$ 1,025.37	\$ -	\$ 1,500	\$ 1,500
11-65220-00-651000-5000 CONFERENCES	\$ 461.90	\$ 780.71	\$ -	\$ 300	\$ 300
11-65220-00-660100-1000 CONFERENCES	\$ 24,213.64	\$ 8,738.85	\$ 1,686.00	\$ 10,000	\$ 10,000
11-65220-00-660200-7000 CONFERENCES	\$ 12,653.13	\$ 5,838.00	\$ 927.60	\$ 5,100	\$ 5,100
11-65220-00-660500-1000 CONFERENCES	\$ 19,690.22	\$ 4,857.18	\$ 5,322.01	\$ 20,000	\$ 20,000
11-65220-00-670090-9000 CONFERENCES	\$ 3,572.69	\$ 191.96	\$ -	\$ 2,500	\$ 2,500
11-65220-00-670400-8000 CONFERENCES	\$ 7,415.18	\$ 1,046.19	\$ 338.49	\$ 7,042	\$ 7,042
11-65220-00-670500-9000 CONFERENCES	\$ 3,406.22	\$ 3,841.66	\$ 585.00	\$ 2,000	\$ 2,000
11-65220-00-671000-1000 CONFERENCES	\$ 10,529.71	\$ 2,993.96	\$ 528.00	\$ 6,308	\$ 6,308
11-65220-00-671040-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ 263	\$ 263
11-65220-00-672000-4000 CONFERENCES	\$ -	\$ 665.43	\$ 375.00	\$ 1,400	\$ 1,400
11-65220-00-672015-3300 CONFERENCES	\$ -	\$ 617.70	\$ -	\$ -	\$ -
11-65220-00-672070-4000 CONFERENCES	\$ 905.28	\$ 922.46	\$ -	\$ 950	\$ 950
11-65220-00-673000-6000 CONFERENCES	\$ 5,571.24	\$ 4,131.87	\$ -	\$ 4,000	\$ 4,000
11-65220-00-673010-6000 CONFERENCES	\$ 2,215.30	\$ -	\$ -	\$ -	\$ -
11-65220-00-675000-6000 CONFERENCES	\$ 495.00	\$ 729.14	\$ -	\$ -	\$ -
11-65220-00-677000-3000 CONFERENCES	\$ 6,600.45	\$ -	\$ 1,660.00	\$ 5,000	\$ 5,000
11-65220-00-677020-3000 CONFERENCES	\$ 809.25	\$ 126.45	\$ -	\$ 211	\$ 211

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65220-00-677210-1000 CONFERENCES	\$ -	\$ 286.29	\$ -	\$ -	\$ -
11-65220-00-677210-2000 CONFERENCES	\$ -	\$ 2,665.77	\$ -	\$ -	\$ -
11-65220-00-677210-2700 CONFERENCES	\$ -	\$ 524.76	\$ -	\$ -	\$ -
11-65220-00-677500-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-65220-00-678100-8000 CONFERENCES	\$ 9,373.56	\$ 8,767.05	\$ 785.00	\$ 2,248	\$ 2,248
11-65220-00-678200-8000 CONFERENCES	\$ 2,001.51	\$ 4,915.57	\$ 750.00	\$ 1,000	\$ 1,000
11-65220-00-678300-8000 CONFERENCES	\$ 3,777.09	\$ 2,074.90	\$ 500.00	\$ 500	\$ 500
11-65220-00-678500-8000 CONFERENCES	\$ 5,677.63	\$ 1,428.63	\$ 2,050.00	\$ 5,000	\$ 5,000
11-65220-00-684000-2000 CONFERENCES	\$ -	\$ 1,510.18	\$ -	\$ 400	\$ 400
11-65220-00-696000-3000 CONFERENCES	\$ -	\$ 62.30	\$ -	\$ -	\$ -
11-65220-00-696005-2000 CONFERENCES	\$ -	\$ 1,576.92	\$ -	\$ 250	\$ 250
11-65220-00-696100-3000 CONFERENCES	\$ 275.00	\$ -	\$ -	\$ -	\$ -
11-65220-00-699000-2000 CONFERENCES	\$ 29,521.85	\$ 8,425.42	\$ 1,566.50	\$ 8,000	\$ -
11-65220-00-699000-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 8,000
Total for OBJECT 65220	\$ 243,946.56	\$ 132,691.55	\$ 30,955.97	\$ 211,722	\$ 211,722
11-65221-00-660100-1000 STATEWIDE COMMITTEES/MEETIN	\$ -	\$ 97.00	\$ -	\$ 2,500	\$ 2,500
Total for OBJECT 65221	\$ -	\$ 97.00	\$ -	\$ 2,500	\$ 2,500
11-65222-00-100100-2000 EVENT/MEETING ATTENDANCE	\$ 303.30	\$ -	\$ -	\$ -	\$ -
11-65222-00-496500-4000 EVENT/MEETING ATTENDANCE	\$ 272.01	\$ 1,500.00	\$ -	\$ -	\$ -
11-65222-00-601000-2000 EVENT/MEETING ATTENDANCE	\$ -	\$ 280.00	\$ 20.20	\$ -	\$ -
11-65222-00-660100-1000 EVENT/MEETING ATTENDANCE	\$ 240.00	\$ 4,910.00	\$ 540.00	\$ 8,257	\$ 8,257
11-65222-00-660500-1000 EVENT/MEETING ATTENDANCE	\$ 2,210.00	\$ 3,000.00	\$ 195.00	\$ 5,000	\$ 5,000
11-65222-00-671000-1000 EVENT/MEETING ATTENDANCE	\$ 592.24	\$ 265.00	\$ 480.00	\$ -	\$ -
11-65222-00-671030-1000 EVENT/MEETING ATTENDANCE	\$ -	\$ 310.00	\$ -	\$ -	\$ -
11-65222-00-672015-3300 EVENT/MEETING ATTENDANCE	\$ -	\$ 1,215.00	\$ -	\$ -	\$ -
11-65222-00-684000-2000 EVENT/MEETING ATTENDANCE	\$ -	\$ 5,350.00	\$ -	\$ -	\$ -
Total for OBJECT 65222	\$ 3,617.55	\$ 16,830.00	\$ 1,235.20	\$ 13,257	\$ 13,257
11-65223-00-660100-1000 DISTRICT REPRESENTATION	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
Total for OBJECT 65223	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65224-00-677210-2000 ISP RECRUITMENT TRAVEL	\$ -	\$ 4,701.87	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65224-00-699000-2000 ISP RECRUITMENT TRAVEL	\$ 113,831.20	\$ 94,553.96	\$ 32,875.62	\$ 85,000	\$ -
11-65224-00-699000-3000 ISP RECRUITMENT TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Total for OBJECT 65224	\$ 113,831.20	\$ 99,255.83	\$ 32,875.62	\$ 85,000	\$ 65,000
11-65225-00-100400-2000 ACADEMIC TEAM TRAVEL	\$ 15,737.44	\$ 3,941.23	\$ -	\$ 5,000	\$ 5,000
11-65225-00-100700-2000 ACADEMIC TEAM TRAVEL	\$ 4,621.98	\$ 5,201.89	\$ 525.00	\$ 5,610	\$ 5,610
11-65225-00-150600-2000 ACADEMIC TEAM TRAVEL	\$ 47,626.82	\$ 6,828.82	\$ 1,183.98	\$ 30,650	\$ 30,650
11-65225-00-220700-2000 ACADEMIC TEAM TRAVEL	\$ 18,802.56	\$ 11,784.87	\$ 974.31	\$ 20,000	\$ 20,000
11-65225-00-496500-4000 ACADEMIC TEAM TRAVEL	\$ -	\$ 529.97	\$ -	\$ -	\$ -
11-65225-00-496508-4000 ACADEMIC TEAM TRAVEL	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
Total for OBJECT 65225	\$ 86,788.80	\$ 29,286.78	\$ 2,683.29	\$ 61,260	\$ 61,260
11-65250-00-100800-2000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65250-00-496504-4000 FIELD TRIPS	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
11-65250-00-496506-4000 FIELD TRIPS	\$ 1,000.00	\$ 6,592.15	\$ -	\$ -	\$ -
11-65250-00-499910-2000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
Total for OBJECT 65250	\$ 1,000.00	\$ 7,592.15	\$ -	\$ 2,500	\$ 2,500
11-65255-00-696120-3000 ATHLETIC TEAM MEALS/LODGING	\$ 37,327.53	\$ 26,082.15	\$ -	\$ 37,971	\$ 37,971
Total for OBJECT 65255	\$ 37,327.53	\$ 26,082.15	\$ -	\$ 37,971	\$ 37,971
11-65310-00-094800-2000 MEMBERSHIPS	\$ -	\$ 850.00	\$ 170.00	\$ -	\$ -
11-65310-00-095650-2000 MEMBERSHIPS	\$ 1,644.00	\$ 1,294.00	\$ 1,294.00	\$ -	\$ -
11-65310-00-100100-2000 MEMBERSHIPS	\$ 35.00	\$ -	\$ -	\$ -	\$ -
11-65310-00-120110-2000 MEMBERSHIPS	\$ -	\$ -	\$ 89.58	\$ 2,000	\$ 2,000
11-65310-00-120500-2000 MEMBERSHIPS	\$ 2,364.00	\$ 2,810.00	\$ 2,624.62	\$ 6,000	\$ 6,000
11-65310-00-123000-2000 MEMBERSHIPS	\$ 2,239.00	\$ 5,700.76	\$ 9,124.31	\$ 10,423	\$ 10,423
11-65310-00-130510-2000 MEMBERSHIPS	\$ 100.00	\$ -	\$ 150.00	\$ 250	\$ 250
11-65310-00-140200-2000 MEMBERSHIPS	\$ 787.50	\$ 1,515.75	\$ 1,682.43	\$ 2,390	\$ 2,390
11-65310-00-170100-2000 MEMBERSHIPS	\$ -	\$ 510.00	\$ 265.00	\$ 600	\$ 600
11-65310-00-213300-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 25	\$ 25
11-65310-00-490320-2000 MEMBERSHIPS	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
11-65310-00-490330-2000 MEMBERSHIPS	\$ -	\$ 300.00	\$ -	\$ 800	\$ 800
11-65310-00-490335-2000 MEMBERSHIPS	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175	\$ 175

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65310-00-493080-2000 MEMBERSHIPS	\$ 65.68	\$ 38.32	\$ -	\$ -	\$ -
11-65310-00-496000-2000 MEMBERSHIPS	\$ 750.00	\$ 946.55	\$ 798.45	\$ 1,500	\$ 1,500
11-65310-00-601000-2000 MEMBERSHIPS	\$ 5,529.17	\$ 7,486.13	\$ 6,652.37	\$ 5,000	\$ 5,000
11-65310-00-601002-2900 MEMBERSHIPS	\$ -	\$ -	\$ 270.00	\$ -	\$ -
11-65310-00-601010-2000 MEMBERSHIPS	\$ -	\$ 275.00	\$ 180.00	\$ -	\$ -
11-65310-00-612000-2000 MEMBERSHIPS	\$ 324.50	\$ 150.00	\$ 213.24	\$ 325	\$ 325
11-65310-00-614000-2000 MEMBERSHIPS	\$ -	\$ 300.00	\$ -	\$ 300	\$ 300
11-65310-00-620075-2900 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 180	\$ 180
11-65310-00-620090-3000 MEMBERSHIPS	\$ 75.00	\$ -	\$ -	\$ 600	\$ 600
11-65310-00-647000-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 690
11-65310-00-647000-3000 MEMBERSHIPS	\$ 110.00	\$ -	\$ 45.85	\$ 690	\$ -
11-65310-00-660105-1000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 350	\$ 350
11-65310-00-670000-4000 MEMBERSHIPS	\$ 114,404.72	\$ 118,345.36	\$ 114,322.41	\$ 120,000	\$ 120,000
11-65310-00-670090-9000 MEMBERSHIPS	\$ -	\$ -	\$ 100.00	\$ -	\$ -
11-65310-00-670400-8000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 572	\$ 572
11-65310-00-670500-9000 MEMBERSHIPS	\$ -	\$ -	\$ 1,100.00	\$ -	\$ -
11-65310-00-671000-1000 MEMBERSHIPS	\$ -	\$ 2,100.00	\$ -	\$ -	\$ -
11-65310-00-671040-1000 MEMBERSHIPS	\$ 140.00	\$ 155.00	\$ 175.00	\$ 100	\$ 100
11-65310-00-672070-4000 MEMBERSHIPS	\$ -	\$ 45.00	\$ 490.00	\$ 490	\$ 490
11-65310-00-673000-6000 MEMBERSHIPS	\$ 357.00	\$ 357.00	\$ 385.56	\$ 350	\$ 350
11-65310-00-677210-2000 MEMBERSHIPS	\$ -	\$ 120.00	\$ -	\$ -	\$ -
11-65310-00-677510-1000 MEMBERSHIPS	\$ 3,357.94	\$ 841.29	\$ 2,516.65	\$ 3,000	\$ 3,000
11-65310-00-678100-8000 MEMBERSHIPS	\$ 196.01	\$ 196.01	\$ 496.01	\$ -	\$ -
11-65310-00-684000-2000 MEMBERSHIPS	\$ 3,782.27	\$ 3,700.00	\$ -	\$ 3,600	\$ 3,600
11-65310-00-699000-2000 MEMBERSHIPS	\$ 3,497.00	\$ 4,167.00	\$ 4,251.32	\$ 5,000	\$ -
11-65310-00-699000-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total for OBJECT 65310	\$ 139,933.79	\$ 153,378.17	\$ 147,571.80	\$ 164,720	\$ 164,720
11-65321-00-496581-4000 ATHLETIC TEAM DUES/FEES	\$ -	\$ 5,798.19	\$ -	\$ -	\$ -
11-65321-00-696106-3000 ATHLETIC TEAM DUES/FEES	\$ -	\$ 5,000.00	\$ -	\$ 5,000	\$ 5,000
11-65321-00-696116-3000 ATHLETIC TEAM DUES/FEES	\$ -	\$ 5,000.00	\$ -	\$ 5,000	\$ 5,000
11-65321-00-696120-3000 ATHLETIC TEAM DUES/FEES	\$ -	\$ 9,389.00	\$ -	\$ 18,000	\$ 18,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 65321	\$ -	\$ 25,187.19	\$ -	\$ 28,000	\$ 28,000
11-65322-00-496500-4000 ACADEMIC TEAM DUES/FEES	\$ -	\$ 750.00	\$ -	\$ -	\$ -
11-65322-00-496510-4000 ACADEMIC TEAM DUES/FEES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
Total for OBJECT 65322	\$ -	\$ 750.00	\$ 1,000.00	\$ -	\$ -
11-65340-00-095650-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 2,200.08	\$ -	\$ -
11-65340-00-100400-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 647.09	\$ -	\$ -
11-65340-00-130630-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 1,375.00	\$ 500	\$ 500
11-65340-00-490310-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 130.00	\$ -	\$ -
11-65340-00-601000-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -
11-65340-00-601002-2900 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 2,778.00	\$ -	\$ -
11-65340-00-620000-3000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 5,741.97	\$ -	\$ -
11-65340-00-651000-5000 PERMITS LICENSES AND FEES	\$ -	\$ 21,893.58	\$ 17,547.64	\$ 22,000	\$ 22,000
11-65340-00-670000-4000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 8,100.00	\$ -	\$ -
11-65340-00-671000-1000 PERMITS LICENSES AND FEES	\$ -	\$ 855.00	\$ 1,470.00	\$ -	\$ -
11-65340-00-673000-6000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ -	\$ 24,400	\$ 24,400
11-65340-00-677000-3000 PERMITS LICENSES AND FEES	\$ -	\$ 240.00	\$ 1,087.93	\$ 500	\$ 500
11-65340-00-677030-3000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 660.00	\$ -	\$ -
Total for OBJECT 65340	\$ -	\$ 22,988.58	\$ 43,237.71	\$ 47,400	\$ 47,400
11-65420-00-670000-2300 LIABILITY INSURANCE	\$ 616,159.34	\$ 681,255.81	\$ 681,403.73	\$ 750,000	\$ 750,000
11-65420-00-682005-2000 LIABILITY INSURANCE	\$ -	\$ 450.00	\$ 450.00	\$ 600	\$ 600
Total for OBJECT 65420	\$ 616,159.34	\$ 681,705.81	\$ 681,853.73	\$ 750,600	\$ 750,600
11-65430-00-644000-3000 INSURANCE	\$ -	\$ 1,390.00	\$ -	\$ -	\$ -
11-65430-00-696120-3000 INSURANCE	\$ 95,799.00	\$ 109,580.60	\$ 100,171.80	\$ 100,877	\$ 100,877
Total for OBJECT 65430	\$ 95,799.00	\$ 110,970.60	\$ 100,171.80	\$ 100,877	\$ 100,877
11-65510-00-657000-2300 NATURAL GAS	\$ 414,743.82	\$ 266,494.72	\$ 503,328.92	\$ 500,000	\$ 705,600
Total for OBJECT 65510	\$ 414,743.82	\$ 266,494.72	\$ 503,328.92	\$ 500,000	\$ 705,600
11-65520-00-657000-2300 LIGHT AND POWER	\$ 1,301,662.88	\$ 1,335,333.08	\$ 1,293,968.59	\$ 1,200,000	\$ 1,200,000
Total for OBJECT 65520	\$ 1,301,662.88	\$ 1,335,333.08	\$ 1,293,968.59	\$ 1,200,000	\$ 1,200,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65530-00-190500-2000 WATER	\$ 11,003.93	\$ 7,849.30	\$ -	\$ 14,000	\$ 14,000
11-65530-00-190500-2300 WATER	\$ -	\$ -	\$ 9,013.53	\$ -	\$ -
11-65530-00-657000-2300 WATER	\$ 245,914.57	\$ 240,582.73	\$ 238,602.98	\$ 238,000	\$ 238,000
Total for OBJECT 65530	\$ 256,918.50	\$ 248,432.03	\$ 247,616.51	\$ 252,000	\$ 252,000
11-65540-00-657000-2300 TELEPHONE	\$ 63,171.36	\$ 4,380.99	\$ 67,437.33	\$ 14,695	\$ 14,695
11-65540-00-657000-5000 TELEPHONE	\$ -	\$ 64,063.35	\$ -	\$ 60,000	\$ 60,000
11-65540-00-677000-2300 TELEPHONE	\$ -	\$ -	\$ 2,474.85	\$ -	\$ -
11-65540-00-677000-3000 TELEPHONE	\$ 2,709.96	\$ 2,459.85	\$ -	\$ 2,400	\$ 2,400
Total for OBJECT 65540	\$ 65,881.32	\$ 70,904.19	\$ 69,912.18	\$ 77,095	\$ 77,095
11-65550-00-094800-2000 LAUNDRY & CLEANING	\$ 987.74	\$ 640.41	\$ 71.07	\$ 1,900	\$ 1,900
11-65550-00-123000-2000 LAUNDRY & CLEANING	\$ 264.00	\$ -	\$ 187.00	\$ 125	\$ 125
11-65550-00-130630-2000 LAUNDRY & CLEANING	\$ 22,912.30	\$ 15,294.01	\$ 19,458.54	\$ 30,200	\$ 30,200
11-65550-00-653000-2300 LAUNDRY & CLEANING	\$ -	\$ -	\$ 5,239.52	\$ -	\$ -
11-65550-00-653000-5000 LAUNDRY & CLEANING	\$ 5,425.18	\$ 5,023.66	\$ -	\$ 6,300	\$ 6,300
11-65550-00-673000-6000 LAUNDRY & CLEANING	\$ -	\$ 499.95	\$ -	\$ -	\$ -
11-65550-00-677500-1000 LAUNDRY & CLEANING	\$ 903.56	\$ 755.20	\$ 917.51	\$ 916	\$ 916
Total for OBJECT 65550	\$ 30,492.78	\$ 22,213.23	\$ 25,873.64	\$ 39,441	\$ 39,441
11-65560-00-651000-5000 ENVIRONMENTAL SERVICES	\$ -	\$ 1,081.40	\$ 2,785.79	\$ 2,250	\$ 2,250
Total for OBJECT 65560	\$ -	\$ 1,081.40	\$ 2,785.79	\$ 2,250	\$ 2,250
11-65570-00-040100-2000 WASTE DISPOSAL	\$ 5,346.97	\$ -	\$ -	\$ 6,400	\$ 6,400
11-65570-00-101100-2000 WASTE DISPOSAL	\$ -	\$ 435.00	\$ -	\$ 600	\$ 600
11-65570-00-120500-2000 WASTE DISPOSAL	\$ 8,772.13	\$ 6,003.36	\$ -	\$ 15,000	\$ 15,000
11-65570-00-120500-2300 WASTE DISPOSAL	\$ -	\$ -	\$ 6,002.62	\$ -	\$ -
11-65570-00-123000-2000 WASTE DISPOSAL	\$ -	\$ -	\$ -	\$ 1,900	\$ 1,900
11-65570-00-190500-2000 WASTE DISPOSAL	\$ 24,626.00	\$ 14,946.93	\$ -	\$ 30,000	\$ 30,000
11-65570-00-190500-2300 WASTE DISPOSAL	\$ -	\$ -	\$ 9,928.58	\$ -	\$ -
11-65570-00-657000-2300 WASTE DISPOSAL	\$ 104,919.34	\$ 99,268.58	\$ 85,399.08	\$ 50,000	\$ 50,000
11-65570-00-657000-5000 WASTE DISPOSAL	\$ -	\$ -	\$ 419.39	\$ 60,000	\$ 60,000
11-65570-00-657000-9500 WASTE DISPOSAL	\$ -	\$ -	\$ -	\$ 23,000	\$ 23,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 65570	\$ 143,664.44	\$ 120,653.87	\$ 101,749.67	\$ 186,900	\$ 186,900
11-65580-00-657000-2300 CABLE/SATELLITE TELEVISION	\$ -	\$ -	\$ 2,310.67	\$ -	\$ -
11-65580-00-657000-5000 CABLE/SATELLITE TELEVISION	\$ 2,764.96	\$ 3,374.96	\$ -	\$ 2,500	\$ 2,500
11-65580-00-677000-3000 CABLE/SATELLITE TELEVISION	\$ 572.23	\$ 650.73	\$ 633.29	\$ 500	\$ 500
Total for OBJECT 65580	\$ 3,337.19	\$ 4,025.69	\$ 2,943.96	\$ 3,000	\$ 3,000
11-65590-00-677210-4000 OTHER UTILITIES	\$ -	\$ -	\$ 63,901.00	\$ -	\$ -
Total for OBJECT 65590	\$ -	\$ -	\$ 63,901.00	\$ -	\$ -
11-65610-00-601000-2000 BUILDING RENT/LEASE	\$ -	\$ 3,360.00	\$ -	\$ -	\$ -
11-65610-00-673020-6000 BUILDING RENT/LEASE	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65610-00-678201-8000 BUILDING RENT/LEASE	\$ 15,600.00	\$ 15,000.00	\$ 14,400.00	\$ 14,400	\$ 14,400
Total for OBJECT 65610	\$ 15,600.00	\$ 18,360.00	\$ 14,400.00	\$ 14,900	\$ 14,900
11-65620-00-060110-2000 EQUIPMENT RENT/LEASE	\$ 5,748.15	\$ 3,489.77	\$ 2,347.57	\$ -	\$ -
11-65620-00-095730-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
11-65620-00-100700-2000 EQUIPMENT RENT/LEASE	\$ 3,475.03	\$ -	\$ 315.00	\$ 6,000	\$ 6,000
11-65620-00-100800-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 400	\$ 400
11-65620-00-601000-2000 EQUIPMENT RENT/LEASE	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
11-65620-00-620075-2900 EQUIPMENT RENT/LEASE	\$ 971.00	\$ -	\$ -	\$ -	\$ -
11-65620-00-633000-3000 EQUIPMENT RENT/LEASE	\$ -	\$ 178.70	\$ -	\$ -	\$ -
11-65620-00-651000-5000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 2,726.28	\$ -	\$ -
11-65620-00-651600-5000 EQUIPMENT RENT/LEASE	\$ 6,222.46	\$ 5,735.98	\$ 5,112.05	\$ 6,000	\$ 6,000
11-65620-00-651600-9500 EQUIPMENT RENT/LEASE	\$ 7,992.90	\$ 2,516.89	\$ 15,530.00	\$ 3,500	\$ 3,500
11-65620-00-655000-5000 EQUIPMENT RENT/LEASE	\$ 350.00	\$ -	\$ -	\$ -	\$ -
11-65620-00-655000-9500 EQUIPMENT RENT/LEASE	\$ 103.96	\$ 1,352.47	\$ -	\$ -	\$ -
11-65620-00-670000-4000 EQUIPMENT RENT/LEASE	\$ 64,605.96	\$ 58,547.60	\$ 57,996.84	\$ 64,606	\$ 64,606
11-65620-00-670020-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 300	\$ 300
11-65620-00-670090-9000 EQUIPMENT RENT/LEASE	\$ 591.32	\$ 156.70	\$ -	\$ 1,500	\$ 1,500
11-65620-00-677210-5000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 15,937.67	\$ -	\$ -
11-65620-00-677500-1000 EQUIPMENT RENT/LEASE	\$ 56,689.20	\$ 56,689.20	\$ 56,689.20	\$ 60,000	\$ 60,000
11-65620-00-678201-8000 EQUIPMENT RENT/LEASE	\$ 314.60	\$ -	\$ -	\$ -	\$ -
11-65620-00-683000-5000 EQUIPMENT RENT/LEASE	\$ 1,968.00	\$ 3.10	\$ -	\$ 1,500	\$ 1,500

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65620-00-696000-3000 EQUIPMENT RENT/LEASE	\$ 9,251.26	\$ -	\$ 2,003.29	\$ 9,000	\$ 9,000
11-65620-00-696120-3000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 5,563	\$ 5,563
Total for OBJECT 65620	\$ 160,283.84	\$ 128,670.41	\$ 158,657.90	\$ 162,369	\$ 162,369
11-65621-00-100700-2000 OTHER RENT/LEASE	\$ 4,675.00	\$ 5,743.75	\$ 2,944.16	\$ 6,192	\$ 6,192
11-65621-00-651000-5000 OTHER RENT/LEASE	\$ 45,458.31	\$ (48.50)	\$ -	\$ -	\$ -
11-65621-00-670000-4000 OTHER RENT/LEASE	\$ 159,901.70	\$ 160,237.71	\$ 160,501.72	\$ 160,014	\$ 160,014
11-65621-00-678200-8000 OTHER RENT/LEASE	\$ 3,100.00	\$ 3,100.00	\$ 2,325.00	\$ 4,570	\$ 4,570
11-65621-00-682005-2000 OTHER RENT/LEASE	\$ 137.94	\$ -	\$ -	\$ -	\$ -
11-65621-00-696120-3000 OTHER RENT/LEASE	\$ 137,027.84	\$ 98,488.18	\$ 619.56	\$ 136,500	\$ 136,500
Total for OBJECT 65621	\$ 350,300.79	\$ 267,521.14	\$ 166,390.44	\$ 307,276	\$ 307,276
11-65622-00-670000-4000 HRS WARRANT CHGS BEG 7/1/02	\$ 21,002.25	\$ 21,435.74	\$ 22,740.75	\$ 22,023	\$ 22,023
Total for OBJECT 65622	\$ 21,002.25	\$ 21,435.74	\$ 22,740.75	\$ 22,023	\$ 22,023
11-65623-00-670000-4000 HRS ABV BASELINE CHGS 7/1/0	\$ 14,152.63	\$ 6,235.00	\$ 4,557.00	\$ 12,500	\$ 12,500
Total for OBJECT 65623	\$ 14,152.63	\$ 6,235.00	\$ 4,557.00	\$ 12,500	\$ 12,500
11-65640-00-130200-2000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ -	\$ 350	\$ 350
11-65640-00-620075-2900 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 5,780.00	\$ -	\$ -	\$ -
11-65640-00-651500-5000 BUILDING MAINTENANCE/REPAIR	\$ 16,825.00	\$ 4,620.00	\$ 10,669.26	\$ 5,620	\$ 5,620
11-65640-00-651600-2300 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 19,217.41	\$ -	\$ -
11-65640-00-651600-5000 BUILDING MAINTENANCE/REPAIR	\$ 54,893.56	\$ 57,383.03	\$ 130,913.25	\$ 96,000	\$ 96,000
11-65640-00-651600-9500 BUILDING MAINTENANCE/REPAIR	\$ 14,720.15	\$ 14,689.52	\$ 19,006.44	\$ 14,500	\$ 14,500
11-65640-00-653000-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 3,700.00	\$ 5,000	\$ 5,000
11-65640-00-672001-4000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 9,433.87	\$ -	\$ 50,000	\$ 50,000
11-65640-00-677210-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 3,194.33	\$ -	\$ -
11-65640-00-696199-3000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 2,600.00	\$ -	\$ -
Total for OBJECT 65640	\$ 86,438.71	\$ 91,906.42	\$ 189,300.69	\$ 171,470	\$ 171,470
11-65650-00-040100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 11,653.08	\$ 11,618.48	\$ 1,039.82	\$ 12,333	\$ 12,333
11-65650-00-060110-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 2,717.84	\$ -	\$ -	\$ 7,000	\$ 7,000
11-65650-00-070800-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65650-00-083500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 2,246.90	\$ 3,315.72	\$ 1,188.91	\$ 5,000	\$ 5,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65650-00-090100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65650-00-094800-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,646.84	\$ 566.33	\$ -	\$ 2,250	\$ 2,250
11-65650-00-095200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 2,000
11-65650-00-095600-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
11-65650-00-095650-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 2,932.61	\$ 2,286.77	\$ 11,353.80	\$ 15,750	\$ 15,750
11-65650-00-095700-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 15.00	\$ -	\$ -
11-65650-00-095730-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,766.10	\$ 2,658.30	\$ -	\$ 1,600	\$ 1,600
11-65650-00-100110-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 64.75	\$ 2,855.04	\$ -	\$ 3,850	\$ 3,850
11-65650-00-100120-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 775	\$ 775
11-65650-00-100200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 457.75	\$ -	\$ -	\$ -
11-65650-00-100400-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 6,535.00	\$ 5,367.13	\$ 1,525.00	\$ 6,900	\$ 6,900
11-65650-00-100700-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 300	\$ 300
11-65650-00-101100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 5,993.59	\$ -	\$ 5,925.40	\$ 6,000	\$ 6,000
11-65650-00-120500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 605.00	\$ 930.31	\$ 885.00	\$ -	\$ -
11-65650-00-123000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 8,970.32	\$ -	\$ -	\$ 3,000	\$ 3,000
11-65650-00-125000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 1,229.50	\$ 1,229.50	\$ 4,918	\$ 4,918
11-65650-00-130630-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 6,026.10	\$ 2,040.00	\$ 1,045.00	\$ 7,600	\$ 7,600
11-65650-00-190200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
11-65650-00-190500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 5,488.34	\$ 3,860.00	\$ 650.00	\$ -	\$ -
11-65650-00-210510-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 1,863.31	\$ -	\$ -
11-65650-00-490200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-65650-00-493405-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,246.25	\$ -	\$ -	\$ 1,250	\$ 1,250
11-65650-00-496500-4000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 300.00	\$ -	\$ -	\$ -
11-65650-00-601000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65650-00-601010-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65650-00-612000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 150.00	\$ -	\$ -
11-65650-00-613000-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 3,241.75	\$ 360.00	\$ -	\$ 10,000	\$ 10,000
11-65650-00-620000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 2,550	\$ 2,550
11-65650-00-620075-2900 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65650-00-651000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 89,952.02	\$ 62,750.00	\$ -	\$ 22,000	\$ 22,000
11-65650-00-651500-5000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 465.15	\$ 10,253.00	\$ 5,000	\$ 5,000
11-65650-00-651600-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 42,697.93	\$ 35,941.26	\$ 20,773.77	\$ 45,000	\$ 45,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65650-00-651600-9500 EQUIPMENT MAINTENANCE/REPAI	\$ 11,646.47	\$ 10,389.22	\$ 2,741.60	\$ 11,000	\$ 11,000
11-65650-00-651610-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 8,474.59	\$ 3,978.05	\$ 1,872.13	\$ 5,000	\$ 5,000
11-65650-00-653000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 30,988.73	\$ 26,083.12	\$ 5,985.95	\$ 28,000	\$ 28,000
11-65650-00-655000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 9,082.08	\$ 12,902.79	\$ 9,976.96	\$ 10,000	\$ 10,000
11-65650-00-655000-9500 EQUIPMENT MAINTENANCE/REPAI	\$ 2,983.16	\$ 237.05	\$ 2,457.78	\$ 1,500	\$ 1,500
11-65650-00-657010-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 28,996.18	\$ 3,125.98	\$ 9,325.13	\$ 5,000	\$ 5,000
11-65650-00-657010-9500 EQUIPMENT MAINTENANCE/REPAI	\$ 315.00	\$ -	\$ -	\$ 500	\$ 500
11-65650-00-657020-2300 EQUIPMENT MAINTENANCE/REPAI	\$ 63,925.17	\$ -	\$ -	\$ -	\$ -
11-65650-00-657020-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 129,800.90	\$ 121,361.13	\$ 122,692.37	\$ 105,887	\$ 105,887
11-65650-00-670000-4000 EQUIPMENT MAINTENANCE/REPAI	\$ 69,314.84	\$ 55,158.90	\$ 23,207.43	\$ 95,799	\$ 95,799
11-65650-00-670020-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-65650-00-670025-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65650-00-670090-9000 EQUIPMENT MAINTENANCE/REPAI	\$ 598.00	\$ 549.25	\$ -	\$ 2,000	\$ 2,000
11-65650-00-671000-1000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 199.61	\$ -	\$ -	\$ -
11-65650-00-672001-4000 EQUIPMENT MAINTENANCE/REPAI	\$ (1,850.00)	\$ -	\$ 1,711.82	\$ 5,000	\$ 5,000
11-65650-00-672070-4000 EQUIPMENT MAINTENANCE/REPAI	\$ 470.08	\$ 758.58	\$ 209.50	\$ 800	\$ 800
11-65650-00-677000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 380.00	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65650-00-677010-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 3,485.48	\$ 2,224.11	\$ 1,550.32	\$ 4,000	\$ 4,000
11-65650-00-677030-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 263.02	\$ 450	\$ 450
11-65650-00-677300-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 15,950.87	\$ 7,232.97	\$ 8,747.17	\$ 8,000	\$ 8,000
11-65650-00-677300-9500 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 4,372.14	\$ 2,500	\$ 2,500
11-65650-00-677500-1000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,085.84	\$ 1,231.35	\$ 1,234.20	\$ -	\$ -
11-65650-00-678100-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,685.44	\$ 1,808.44	\$ 1,088.06	\$ 3,000	\$ 3,000
11-65650-00-678200-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 8,492.32	\$ 4,580.20	\$ 4,736.82	\$ 10,000	\$ 10,000
11-65650-00-678200-9800 EQUIPMENT MAINTENANCE/REPAI	\$ 25,924.36	\$ 27,558.49	\$ 31,702.56	\$ 35,072	\$ 35,072
11-65650-00-678201-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 194,344.93	\$ 196,418.62	\$ 206,934.17	\$ 237,251	\$ 237,251
11-65650-00-678300-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 697.00	\$ -	\$ -	\$ 2,420	\$ 2,420
11-65650-00-678500-8000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 2,345.00	\$ -	\$ -	\$ -
11-65650-00-683000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -
11-65650-00-683010-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 560.00	\$ 300.00	\$ -	\$ 500	\$ 500
11-65650-00-683020-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 100.00	\$ -	\$ -	\$ -
11-65650-00-683100-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 2,615.21	\$ 2,615.21	\$ 3,135.64	\$ 4,000	\$ 4,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65650-00-695000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
11-65650-00-696100-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,080.85	\$ 879.72	\$ 660.00	\$ -	\$ -
11-65650-00-696120-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 5,980.00	\$ -	\$ -
Total for OBJECT 65650	\$ 806,331.92	\$ 619,039.53	\$ 508,482.28	\$ 769,055	\$ 771,055
11-65660-00-094800-2000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -
11-65660-00-655000-5000 GROUNDS MAINTENANCE/REPAIRS	\$ 76,112.87	\$ 66,650.41	\$ 74,942.41	\$ 60,000	\$ 60,000
11-65660-00-655000-9500 GROUNDS MAINTENANCE/REPAIRS	\$ 10,818.36	\$ 3,750.00	\$ 27,853.86	\$ 9,000	\$ 9,000
11-65660-00-696199-3000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ -	\$ 45,075.00	\$ -	\$ -
11-65660-00-696199-5000 GROUNDS MAINTENANCE/REPAIRS	\$ 1,616.26	\$ 3,185.52	\$ -	\$ 3,500	\$ 3,500
Total for OBJECT 65660	\$ 88,547.49	\$ 73,585.93	\$ 149,071.27	\$ 72,500	\$ 72,500
11-65710-00-670000-4000 AUDITORS	\$ 57,300.00	\$ 72,100.00	\$ 65,520.00	\$ 75,300	\$ 75,300
11-65710-00-701000-4000 AUDITORS	\$ 12,800.00	\$ 18,300.00	\$ 9,700.00	\$ 12,800	\$ 12,800
Total for OBJECT 65710	\$ 70,100.00	\$ 90,400.00	\$ 75,220.00	\$ 88,100	\$ 88,100
11-65720-00-670000-4000 PUBLIC ELECTION COSTS	\$ 63,424.21	\$ -	\$ 292,565.73	\$ -	\$ -
Total for OBJECT 65720	\$ 63,424.21	\$ -	\$ 292,565.73	\$ -	\$ -
11-65730-00-670000-4000 LEGAL SERVICES BEG 7/1/02	\$ 180,368.66	\$ 170,698.20	\$ 186,407.01	\$ 159,108	\$ 159,108
11-65730-00-672001-4000 LEGAL SERVICES BEG 7/1/02	\$ 19,918.86	\$ 25,977.11	\$ 21,797.93	\$ 33,000	\$ 33,000
11-65730-00-673020-6000 LEGAL SERVICES BEG 7/1/02	\$ 159,864.41	\$ 43,555.40	\$ 24,969.50	\$ 4,400	\$ 4,400
11-65730-00-673030-6000 LEGAL SERVICES BEG 7/1/02	\$ 34,950.12	\$ 28,147.13	\$ 78,958.84	\$ 10,000	\$ 10,000
11-65730-00-677210-4000 LEGAL SERVICES BEG 7/1/02	\$ -	\$ 21,208.76	\$ 11,180.46	\$ -	\$ -
11-65730-00-701000-4000 LEGAL SERVICES BEG 7/1/02	\$ 10,981.00	\$ -	\$ -	\$ 2,000	\$ 2,000
Total for OBJECT 65730	\$ 406,083.05	\$ 289,586.60	\$ 323,313.74	\$ 208,508	\$ 208,508
11-65750-00-696120-3000 OFFICIATING SERVICES	\$ -	\$ 150.00	\$ -	\$ -	\$ -
Total for OBJECT 65750	\$ -	\$ 150.00	\$ -	\$ -	\$ -
11-65760-00-699000-2000 RECRUITMENT SERVICES	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -
11-65760-00-699000-3000 RECRUITMENT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Total for OBJECT 65760	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000
11-65803-00-670000-4000 STRS/PERS INTEREST & PENALT	\$ 13,468.11	\$ 3,940.32	\$ 20,035.17	\$ 2,000	\$ 2,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 65803	\$ 13,468.11	\$ 3,940.32	\$ 20,035.17	\$ 2,000	\$ 2,000
11-65810-00-093400-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
11-65810-00-123000-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
11-65810-00-150600-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 250	\$ 250
11-65810-00-210510-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 8,539.66	\$ -	\$ -
11-65810-00-490330-2000 SOFTWARE LICENSING	\$ -	\$ 58.80	\$ 235.20	\$ -	\$ -
11-65810-00-493062-2900 SOFTWARE LICENSING	\$ -	\$ -	\$ 1,108.69	\$ -	\$ -
11-65810-00-493400-2000 SOFTWARE LICENSING	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000	\$ 6,000
11-65810-00-496513-4000 SOFTWARE LICENSING	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
11-65810-00-601002-2900 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
11-65810-00-601010-2000 SOFTWARE LICENSING	\$ -	\$ 75.00	\$ -	\$ -	\$ -
11-65810-00-614000-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 174.44	\$ -	\$ -
11-65810-00-631000-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 975.00	\$ 1,300	\$ 1,300
11-65810-00-670000-4000 SOFTWARE LICENSING	\$ 5,600.00	\$ 4,220.00	\$ 3,720.10	\$ 3,720	\$ 3,720
11-65810-00-670400-8000 SOFTWARE LICENSING	\$ 9,500.00	\$ 9,500.00	\$ 9,725.00	\$ 9,500	\$ 9,500
11-65810-00-672070-4000 SOFTWARE LICENSING	\$ -	\$ -	\$ 3,748.15	\$ 5,250	\$ 5,250
11-65810-00-673000-6000 SOFTWARE LICENSING	\$ -	\$ 336.00	\$ 372.00	\$ -	\$ -
11-65810-00-677210-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ 5,985.19	\$ -	\$ -
11-65810-00-678201-8000 SOFTWARE LICENSING	\$ 77,054.79	\$ 32,002.38	\$ 76,568.38	\$ 242,402	\$ 242,402
11-65810-00-678500-8000 SOFTWARE LICENSING	\$ 111,715.81	\$ 122,916.43	\$ 108,376.54	\$ 128,000	\$ 128,000
11-65810-00-684000-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 491.12	\$ 300	\$ 300
11-65810-00-696000-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 1,490	\$ 1,490
11-65810-00-699000-2000 SOFTWARE LICENSING	\$ -	\$ 432.00	\$ 2,401.10	\$ 3,500	\$ -
11-65810-00-699000-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 3,500
11-65810-00-701000-4000 SOFTWARE LICENSING	\$ 8,318.70	\$ 13,973.55	\$ 10,740.00	\$ 10,813	\$ 10,813
Total for OBJECT 65810	\$ 218,189.30	\$ 190,514.16	\$ 239,160.57	\$ 442,525	\$ 442,525
11-65830-00-070800-2000 ONLINE TRAINING	\$ -	\$ 300.00	\$ 900.00	\$ -	\$ -
11-65830-00-660105-1000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65830-00-673000-6000 ONLINE TRAINING	\$ -	\$ 500.00	\$ 5,066.00	\$ 1,000	\$ 1,000
11-65830-00-678000-8000 ONLINE TRAINING	\$ -	\$ 3,871.31	\$ 3,902.69	\$ 6,500	\$ 6,500
11-65830-00-678100-8000 ONLINE TRAINING	\$ 4,140.00	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65830-00-699000-2000 ONLINE TRAINING	\$ -	\$ 549.00	\$ 1,234.00	\$ 1,000	\$ -
11-65830-00-699000-3000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Total for OBJECT 65830	\$ 4,140.00	\$ 5,220.31	\$ 11,102.69	\$ 10,500	\$ 10,500
11-65840-00-673000-6000 FINGERPRINTS	\$ 25,089.00	\$ 23,186.00	\$ 9,166.00	\$ 61,000	\$ 61,000
Total for OBJECT 65840	\$ 25,089.00	\$ 23,186.00	\$ 9,166.00	\$ 61,000	\$ 61,000
11-65841-00-673000-6000 PHYSICALS	\$ 19,056.50	\$ 5,718.55	\$ 18,502.89	\$ 25,000	\$ 25,000
Total for OBJECT 65841	\$ 19,056.50	\$ 5,718.55	\$ 18,502.89	\$ 25,000	\$ 25,000
11-65842-00-673000-6000 WORKER'S COMP FIRST AID	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
Total for OBJECT 65842	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
11-65843-00-673000-6000 REFERENCE CHECKS	\$ -	\$ 406.50	\$ 721.15	\$ 1,000	\$ 1,000
Total for OBJECT 65843	\$ -	\$ 406.50	\$ 721.15	\$ 1,000	\$ 1,000
11-65850-00-490330-2000 POSTAGE	\$ -	\$ 66.00	\$ 93.50	\$ -	\$ -
11-65850-00-496500-4000 POSTAGE	\$ 65.74	\$ -	\$ -	\$ -	\$ -
11-65850-00-601000-2000 POSTAGE	\$ 47.00	\$ -	\$ -	\$ -	\$ -
11-65850-00-601010-2000 POSTAGE	\$ 64.53	\$ 27.68	\$ -	\$ -	\$ -
11-65850-00-645000-3000 POSTAGE	\$ 43.15	\$ -	\$ -	\$ -	\$ -
11-65850-00-651000-5000 POSTAGE	\$ 20.47	\$ 157.62	\$ 49.20	\$ 200	\$ 200
11-65850-00-660100-1000 POSTAGE	\$ 2,015.10	\$ 979.09	\$ 1,851.80	\$ 500	\$ 500
11-65850-00-660105-1000 POSTAGE	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65850-00-660200-7000 POSTAGE	\$ 1,507.38	\$ 689.77	\$ 71.18	\$ 200	\$ 200
11-65850-00-660500-1000 POSTAGE	\$ -	\$ -	\$ 147.93	\$ -	\$ -
11-65850-00-670000-4000 POSTAGE	\$ 114,167.06	\$ 122,403.45	\$ 136,117.28	\$ 124,000	\$ 124,000
11-65850-00-670090-9000 POSTAGE	\$ -	\$ 29.95	\$ -	\$ 750	\$ 750
11-65850-00-670400-8000 POSTAGE	\$ 7.83	\$ -	\$ -	\$ 300	\$ 300
11-65850-00-670500-9000 POSTAGE	\$ 338.51	\$ 38.54	\$ -	\$ 1,000	\$ 1,000
11-65850-00-671030-1000 POSTAGE	\$ 6,047.50	\$ 10.25	\$ -	\$ 10,500	\$ 10,500
11-65850-00-673000-6000 POSTAGE	\$ 40.62	\$ 31.95	\$ 181.05	\$ -	\$ -
11-65850-00-683100-8000 POSTAGE	\$ 17,661.75	\$ 18,812.41	\$ -	\$ 18,000	\$ 18,000
11-65850-00-684000-2000 POSTAGE	\$ -	\$ -	\$ -	\$ 100	\$ 100

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65850-00-699000-2000 POSTAGE	\$ 1,119.92	\$ 1,041.57	\$ 336.71	\$ 1,000	\$ -
11-65850-00-699000-3000 POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Total for OBJECT 65850	\$ 143,146.56	\$ 144,288.28	\$ 138,848.65	\$ 156,650	\$ 156,650
11-65860-00-490330-2000 ADVERTISING	\$ 800.45	\$ -	\$ -	\$ -	\$ -
11-65860-00-493081-2900 ADVERTISING	\$ -	\$ 999.00	\$ -	\$ 2,000	\$ 2,000
11-65860-00-601002-2900 ADVERTISING	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
11-65860-00-614000-2000 ADVERTISING	\$ 256.66	\$ -	\$ -	\$ 390	\$ 390
11-65860-00-647000-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 7,200
11-65860-00-647000-3000 ADVERTISING	\$ -	\$ 1,120.00	\$ 795.71	\$ 7,200	\$ -
11-65860-00-651000-5000 ADVERTISING	\$ 182.80	\$ -	\$ -	\$ -	\$ -
11-65860-00-660100-1000 ADVERTISING	\$ -	\$ -	\$ 500.00	\$ -	\$ -
11-65860-00-660200-7000 ADVERTISING	\$ 167.80	\$ 168.40	\$ 174.70	\$ 100	\$ 100
11-65860-00-670000-4000 ADVERTISING	\$ 3,358.60	\$ 2,121.40	\$ 3,598.40	\$ 5,334	\$ 5,334
11-65860-00-670090-9000 ADVERTISING	\$ 580.35	\$ 1,159.75	\$ -	\$ 2,500	\$ 2,500
11-65860-00-671000-1000 ADVERTISING	\$ 166,328.08	\$ 149,185.60	\$ 153,449.00	\$ 180,000	\$ 180,000
11-65860-00-671030-1000 ADVERTISING	\$ 24,695.84	\$ 21,239.82	\$ 6,216.75	\$ 35,000	\$ 35,000
11-65860-00-671040-1000 ADVERTISING	\$ 895.00	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65860-00-673000-6000 ADVERTISING	\$ 60,897.49	\$ 48,152.00	\$ 68,916.00	\$ 60,000	\$ 60,000
11-65860-00-678100-8000 ADVERTISING	\$ 6,000.00	\$ (726.54)	\$ -	\$ -	\$ -
11-65860-00-682000-2000 ADVERTISING	\$ 856.69	\$ 980.61	\$ -	\$ -	\$ -
11-65860-00-682001-2000 ADVERTISING	\$ -	\$ -	\$ 1,225.00	\$ -	\$ -
11-65860-00-682005-2000 ADVERTISING	\$ -	\$ -	\$ 20.00	\$ -	\$ -
11-65860-00-682099-2000 ADVERTISING	\$ 1,022.13	\$ 1,022.13	\$ -	\$ -	\$ -
11-65860-00-683100-8000 ADVERTISING	\$ 10,812.83	\$ 10,007.97	\$ 7,484.56	\$ 20,000	\$ 20,000
11-65860-00-699000-2000 ADVERTISING	\$ -	\$ -	\$ 739.02	\$ 7,000	\$ -
11-65860-00-699000-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 7,000
Total for OBJECT 65860	\$ 276,854.72	\$ 235,430.14	\$ 243,119.14	\$ 345,524	\$ 345,524
11-65880-00-100100-2000 PRINTING	\$ -	\$ 196.95	\$ -	\$ -	\$ -
11-65880-00-130200-2000 PRINTING	\$ 110.38	\$ -	\$ -	\$ -	\$ -
11-65880-00-150100-2000 PRINTING	\$ 3,421.43	\$ 3,584.87	\$ 3,982.83	\$ 3,000	\$ 3,000
11-65880-00-490310-2000 PRINTING	\$ -	\$ -	\$ -	\$ 500	\$ 500

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65880-00-493062-2900 PRINTING	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65880-00-496518-4000 PRINTING	\$ -	\$ 999.52	\$ -	\$ -	\$ -
11-65880-00-601002-2900 PRINTING	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
11-65880-00-601010-2000 PRINTING	\$ 75.65	\$ 81.75	\$ -	\$ -	\$ -
11-65880-00-614000-2000 PRINTING	\$ 225.00	\$ 225.00	\$ -	\$ 600	\$ 600
11-65880-00-645002-3000 PRINTING	\$ -	\$ 909.61	\$ -	\$ -	\$ -
11-65880-00-645040-3000 PRINTING	\$ -	\$ -	\$ -	\$ 11,350	\$ 11,350
11-65880-00-646000-3000 PRINTING	\$ -	\$ 2,030.00	\$ -	\$ -	\$ -
11-65880-00-660100-1000 PRINTING	\$ 987.32	\$ -	\$ -	\$ 500	\$ 500
11-65880-00-670020-2000 PRINTING	\$ -	\$ -	\$ -	\$ 600	\$ 600
11-65880-00-671000-1000 PRINTING	\$ -	\$ 7,714.22	\$ -	\$ 9,000	\$ 9,000
11-65880-00-671030-1000 PRINTING	\$ 27,667.24	\$ -	\$ -	\$ 41,500	\$ 41,500
11-65880-00-677500-1000 PRINTING	\$ 3,352.51	\$ 8,855.08	\$ -	\$ 4,703	\$ 4,703
11-65880-00-683100-8000 PRINTING	\$ 12,929.65	\$ 6,910.22	\$ -	\$ 17,500	\$ 17,500
11-65880-00-699000-2000 PRINTING	\$ 1,400.89	\$ 3,208.23	\$ -	\$ 3,000	\$ -
11-65880-00-699000-3000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Total for OBJECT 65880	\$ 50,170.07	\$ 34,715.45	\$ 3,982.83	\$ 94,253	\$ 94,253
11-65881-00-677500-1000 PRINTING CLASS SCHEDULES	\$ 26,725.37	\$ 19,024.52	\$ 9,506.83	\$ 24,000	\$ 24,000
Total for OBJECT 65881	\$ 26,725.37	\$ 19,024.52	\$ 9,506.83	\$ 24,000	\$ 24,000
11-65890-00-000000-0000 OTHER EXPENSES	\$ 148.63	\$ (9,256.73)	\$ 127.63	\$ -	\$ -
11-65890-00-094800-2000 OTHER EXPENSES	\$ 1,323.75	\$ -	\$ 142.15	\$ -	\$ -
11-65890-00-095650-2000 OTHER EXPENSES	\$ 1,330.50	\$ 390.00	\$ 330.00	\$ -	\$ -
11-65890-00-100100-2000 OTHER EXPENSES	\$ 764.30	\$ -	\$ -	\$ -	\$ -
11-65890-00-100110-2000 OTHER EXPENSES	\$ 200.00	\$ 30.58	\$ -	\$ -	\$ -
11-65890-00-100400-2000 OTHER EXPENSES	\$ 2,660.59	\$ -	\$ -	\$ -	\$ -
11-65890-00-100800-2000 OTHER EXPENSES	\$ 528.04	\$ -	\$ -	\$ -	\$ -
11-65890-00-123000-2000 OTHER EXPENSES	\$ 491.50	\$ -	\$ -	\$ -	\$ -
11-65890-00-130630-2000 OTHER EXPENSES	\$ 1,554.00	\$ -	\$ -	\$ -	\$ -
11-65890-00-130631-2000 OTHER EXPENSES	\$ 2,593.17	\$ -	\$ -	\$ -	\$ -
11-65890-00-150900-2000 OTHER EXPENSES	\$ -	\$ 97.13	\$ -	\$ -	\$ -
11-65890-00-490310-2000 OTHER EXPENSES	\$ 649.49	\$ 102.10	\$ -	\$ 665	\$ 665

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65890-00-490320-2000 OTHER EXPENSES	\$ 68.92	\$ -	\$ -	\$ -	\$ -
11-65890-00-490325-2000 OTHER EXPENSES	\$ 190.53	\$ -	\$ -	\$ -	\$ -
11-65890-00-490330-2000 OTHER EXPENSES	\$ 1,644.52	\$ 176.40	\$ -	\$ 1,000	\$ 1,000
11-65890-00-490335-2000 OTHER EXPENSES	\$ 6,787.56	\$ 3,687.94	\$ -	\$ 1,825	\$ 1,825
11-65890-00-493405-2000 OTHER EXPENSES	\$ 594.66	\$ -	\$ -	\$ -	\$ -
11-65890-00-496000-2000 OTHER EXPENSES	\$ 1,248.30	\$ -	\$ -	\$ -	\$ -
11-65890-00-496500-4000 OTHER EXPENSES	\$ 6,372.75	\$ 6,200.15	\$ -	\$ -	\$ -
11-65890-00-496501-4000 OTHER EXPENSES	\$ 850.27	\$ -	\$ -	\$ -	\$ -
11-65890-00-496502-4000 OTHER EXPENSES	\$ 1,000.00	\$ 606.55	\$ -	\$ -	\$ -
11-65890-00-496503-4000 OTHER EXPENSES	\$ 999.95	\$ -	\$ -	\$ -	\$ -
11-65890-00-496507-4000 OTHER EXPENSES	\$ 412.75	\$ -	\$ -	\$ -	\$ -
11-65890-00-496508-4000 OTHER EXPENSES	\$ 551.50	\$ -	\$ -	\$ -	\$ -
11-65890-00-496510-4000 OTHER EXPENSES	\$ 797.86	\$ -	\$ -	\$ -	\$ -
11-65890-00-496512-4000 OTHER EXPENSES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
11-65890-00-496514-4000 OTHER EXPENSES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
11-65890-00-496517-4000 OTHER EXPENSES	\$ 752.84	\$ -	\$ -	\$ -	\$ -
11-65890-00-496519-4000 OTHER EXPENSES	\$ -	\$ -	\$ 7,150.00	\$ -	\$ -
11-65890-00-496533-4000 OTHER EXPENSES	\$ 1,770.84	\$ -	\$ -	\$ -	\$ -
11-65890-00-496601-4000 OTHER EXPENSES	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -
11-65890-00-496629-4000 OTHER EXPENSES	\$ 844.00	\$ -	\$ -	\$ -	\$ -
11-65890-00-601000-2000 OTHER EXPENSES	\$ 9,283.36	\$ 2,922.50	\$ 1,017.29	\$ 10,600	\$ 10,600
11-65890-00-601002-2900 OTHER EXPENSES	\$ 21.79	\$ -	\$ 540.00	\$ -	\$ -
11-65890-00-601010-2000 OTHER EXPENSES	\$ 690.54	\$ 69.04	\$ -	\$ 1,000	\$ 1,000
11-65890-00-612000-2000 OTHER EXPENSES	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -
11-65890-00-620075-2900 OTHER EXPENSES	\$ 140.15	\$ -	\$ -	\$ -	\$ -
11-65890-00-620090-3000 OTHER EXPENSES	\$ 219.40	\$ 23,239.00	\$ 20,861.02	\$ -	\$ -
11-65890-00-633000-3000 OTHER EXPENSES	\$ 155.33	\$ 616.96	\$ -	\$ -	\$ -
11-65890-00-643000-3300 OTHER EXPENSES	\$ -	\$ -	\$ 5.72	\$ -	\$ -
11-65890-00-644000-3300 OTHER EXPENSES	\$ 49,943.46	\$ 1,310.00	\$ 3,180.68	\$ -	\$ 3,736
11-65890-00-645002-3000 OTHER EXPENSES	\$ 80.24	\$ -	\$ -	\$ -	\$ -
11-65890-00-647000-3000 OTHER EXPENSES	\$ 10.17	\$ 11.17	\$ 10.99	\$ -	\$ -
11-65890-00-649100-3300 OTHER EXPENSES	\$ 468.50	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65890-00-651000-5000 OTHER EXPENSES	\$ 30,986.01	\$ -	\$ -	\$ -	\$ -
11-65890-00-651000-9500 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65890-00-653000-5000 OTHER EXPENSES	\$ 762.50	\$ 1,205.00	\$ -	\$ 1,250	\$ 1,250
11-65890-00-660100-1000 OTHER EXPENSES	\$ 5,805.02	\$ 255.00	\$ 1,088.60	\$ 7,400	\$ 7,400
11-65890-00-670000-4000 OTHER EXPENSES	\$ 31,362.05	\$ 27,987.21	\$ 42,702.79	\$ 29,890	\$ 29,890
11-65890-00-670020-2000 OTHER EXPENSES	\$ 16.46	\$ -	\$ -	\$ -	\$ -
11-65890-00-670090-9000 OTHER EXPENSES	\$ 1,438.39	\$ -	\$ -	\$ -	\$ -
11-65890-00-670400-8000 OTHER EXPENSES	\$ 232.97	\$ 52.22	\$ -	\$ 540	\$ 540
11-65890-00-671000-1000 OTHER EXPENSES	\$ 2,662.33	\$ 559.57	\$ -	\$ 1,700	\$ 1,700
11-65890-00-672000-4000 OTHER EXPENSES	\$ 17.50	\$ -	\$ -	\$ -	\$ -
11-65890-00-672001-4000 OTHER EXPENSES	\$ 7,004.29	\$ 8,889.41	\$ -	\$ -	\$ -
11-65890-00-672015-3300 OTHER EXPENSES	\$ -	\$ 398.91	\$ -	\$ -	\$ -
11-65890-00-672020-4000 OTHER EXPENSES	\$ -	\$ -	\$ 50,259.48	\$ -	\$ -
11-65890-00-672030-4000 OTHER EXPENSES	\$ -	\$ 225.00	\$ -	\$ -	\$ -
11-65890-00-672031-4000 OTHER EXPENSES	\$ -	\$ 178.00	\$ -	\$ -	\$ -
11-65890-00-673000-6000 OTHER EXPENSES	\$ 2,963.26	\$ 539.91	\$ 47.32	\$ 1,300	\$ 1,300
11-65890-00-673100-6000 OTHER EXPENSES	\$ 7,725.38	\$ 499.21	\$ 3,095.46	\$ 2,000	\$ 2,000
11-65890-00-675000-6000 OTHER EXPENSES	\$ 12,984.83	\$ 2,643.62	\$ 1,182.86	\$ 13,000	\$ 13,000
11-65890-00-675050-6000 OTHER EXPENSES	\$ 777.58	\$ 1,611.71	\$ -	\$ 4,800	\$ 4,800
11-65890-00-677000-3000 OTHER EXPENSES	\$ 881.20	\$ -	\$ 136.55	\$ -	\$ -
11-65890-00-677020-3000 OTHER EXPENSES	\$ 13,633.58	\$ 12,263.19	\$ 4,482.24	\$ 19,000	\$ 19,000
11-65890-00-677030-3000 OTHER EXPENSES	\$ 728.00	\$ -	\$ -	\$ -	\$ -
11-65890-00-678000-8000 OTHER EXPENSES	\$ 50.00	\$ -	\$ -	\$ -	\$ -
11-65890-00-682000-2000 OTHER EXPENSES	\$ 750.00	\$ -	\$ -	\$ -	\$ -
11-65890-00-682001-2000 OTHER EXPENSES	\$ -	\$ 31.00	\$ -	\$ -	\$ 2,840
11-65890-00-682012-2000 OTHER EXPENSES	\$ 835.37	\$ 209.62	\$ -	\$ -	\$ -
11-65890-00-682099-2000 OTHER EXPENSES	\$ 10,333.33	\$ 319.62	\$ -	\$ -	\$ -
11-65890-00-683010-2000 OTHER EXPENSES	\$ 308.93	\$ 50.10	\$ -	\$ -	\$ -
11-65890-00-683020-2000 OTHER EXPENSES	\$ 120.76	\$ 98.81	\$ -	\$ -	\$ -
11-65890-00-683100-8000 OTHER EXPENSES	\$ 328.50	\$ 117.16	\$ -	\$ 500	\$ 500
11-65890-00-684000-2000 OTHER EXPENSES	\$ 1,174.69	\$ 556.75	\$ -	\$ 810	\$ 810
11-65890-00-687000-2000 OTHER EXPENSES	\$ 1,875.00	\$ 2,198.00	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-65890-00-695000-3000 OTHER EXPENSES	\$ 55,756.44	\$ 42,192.50	\$ 5,131.00	\$ -	\$ -
11-65890-00-696030-3000 OTHER EXPENSES	\$ 27,876.67	\$ 5,229.94	\$ 216.88	\$ -	\$ -
11-65890-00-696106-3000 OTHER EXPENSES	\$ 10,913.23	\$ -	\$ -	\$ -	\$ -
11-65890-00-696116-3000 OTHER EXPENSES	\$ 7,573.60	\$ -	\$ -	\$ -	\$ -
11-65890-00-696120-3000 OTHER EXPENSES	\$ 22,924.75	\$ 33,233.09	\$ 4,047.06	\$ -	\$ -
11-65890-00-699000-2000 OTHER EXPENSES	\$ 10,183.32	\$ 8,947.65	\$ -	\$ 2,500	\$ -
11-65890-00-699000-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 2,500
11-65890-00-701000-4000 OTHER EXPENSES	\$ 350.00	\$ 550.00	\$ 900.00	\$ 800	\$ 800
Total for OBJECT 65890	\$ 381,980.10	\$ 182,244.99	\$ 146,655.72	\$ 101,580	\$ 108,156
11-65891-00-120500-2000 OTHER EXPENSES, SPECIAL	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65891-00-123000-2000 OTHER EXPENSES, SPECIAL	\$ 982.64	\$ -	\$ -	\$ -	\$ -
11-65891-00-130631-2000 OTHER EXPENSES, SPECIAL	\$ 3,489.00	\$ 1,536.00	\$ -	\$ -	\$ -
11-65891-00-678300-8000 OTHER EXPENSES, SPECIAL	\$ (1,440.00)	\$ (1,440.00)	\$ -	\$ -	\$ -
Total for OBJECT 65891	\$ 3,031.64	\$ 96.00	\$ -	\$ 1,000	\$ 1,000
11-65894-00-672001-4000 OTHER EXP-SPECIAL PROJECTS	\$ 16,380.00	\$ -	\$ 83,333.33	\$ -	\$ -
11-65894-00-739001-4000 OTHER EXP-SPECIAL PROJECTS	\$ 4,034.16	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65894	\$ 20,414.16	\$ -	\$ 83,333.33	\$ -	\$ -
11-65895-00-100120-2000 CREDITCARD FEES	\$ 33,842.73	\$ 35,766.39	\$ 802.80	\$ 13,235	\$ 13,235
11-65895-00-130631-2000 CREDITCARD FEES	\$ 1,981.43	\$ 1,239.25	\$ 721.68	\$ 400	\$ 400
11-65895-00-496500-4000 CREDITCARD FEES	\$ 31.36	\$ -	\$ -	\$ -	\$ -
11-65895-00-670000-4000 CREDITCARD FEES	\$ 255,179.21	\$ 229,732.17	\$ 195,892.28	\$ 285,000	\$ 285,000
11-65895-00-682000-2000 CREDITCARD FEES	\$ 4,868.44	\$ 4,013.23	\$ 3,524.63	\$ 3,000	\$ 3,000
Total for OBJECT 65895	\$ 295,903.17	\$ 270,751.04	\$ 200,941.39	\$ 301,635	\$ 301,635
Total for MAJOR.OBJ 65	\$ 12,716,760.45	\$ 11,859,369.02	\$ 9,444,984.44	\$ 11,043,455	\$ 11,708,781
11-66000-00-670000-4000 CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ 5,000	\$ 25,000
Total for OBJECT 66000	\$ -	\$ -	\$ -	\$ 5,000	\$ 25,000
11-66120-00-696199-5000 SITE IMPROVEMENTS	\$ 448.33	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66120	\$ 448.33	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-66200-00-601000-9200 BUILDINGS	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
Total for OBJECT 66200	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
11-66210-00-070800-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
Total for OBJECT 66210	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
11-66310-00-612000-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ 27.15	\$ 2,500	\$ 2,500
Total for OBJECT 66310	\$ -	\$ -	\$ 27.15	\$ 2,500	\$ 2,500
11-66330-00-061410-2000 PERIODICALS/MAGAZINES	\$ -	\$ 411.74	\$ -	\$ 500	\$ 500
11-66330-00-612000-2000 PERIODICALS/MAGAZINES	\$ -	\$ 7,883.45	\$ 831.03	\$ 10,000	\$ 10,000
11-66330-00-678100-8000 PERIODICALS/MAGAZINES	\$ -	\$ -	\$ -	\$ 52	\$ 52
Total for OBJECT 66330	\$ -	\$ 8,295.19	\$ 831.03	\$ 10,552	\$ 10,552
11-66331-00-612000-2000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ 54.16	\$ 2,571	\$ 2,571
Total for OBJECT 66331	\$ -	\$ -	\$ 54.16	\$ 2,571	\$ 2,571
11-66425-00-070800-2000 NEW EQUIP. INSTR. (GASB)	\$ 10,763.86	\$ -	\$ -	\$ -	\$ -
11-66425-00-094800-2000 NEW EQUIP. INSTR. (GASB)	\$ 5,918.69	\$ -	\$ -	\$ -	\$ -
11-66425-00-095700-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ (3,365.57)	\$ -	\$ -	\$ -
11-66425-00-130630-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 2,212.88	\$ -	\$ -
Total for OBJECT 66425	\$ 16,682.55	\$ (3,365.57)	\$ 2,212.88	\$ -	\$ -
11-66430-00-493072-2000 SOFTWARE, INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
11-66430-00-647000-2000 SOFTWARE, INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 10,000
11-66430-00-647000-3000 SOFTWARE, INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 10,000	\$ -
Total for OBJECT 66430	\$ -	\$ -	\$ -	\$ 26,000	\$ 26,000
11-66435-00-100110-2000 NEW EQUIP. NON-INSTR (GASB)	\$ 14,306.18	\$ 28,641.92	\$ -	\$ -	\$ -
11-66435-00-496500-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 22,465.03	\$ -	\$ -	\$ -
11-66435-00-651000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ 5,091.75	\$ -	\$ -	\$ -	\$ -
11-66435-00-651600-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
11-66435-00-653000-9500 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 10,500	\$ 10,500
11-66435-00-655000-9500 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
11-66435-00-657020-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-66435-00-672025-4000 NEW EQUIP. NON-INSTR (GASB)	\$ 5,201.25	\$ -	\$ -	\$ -	\$ -
11-66435-00-677400-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 28,000	\$ 28,000
11-66435-00-677500-1000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 28,505.82	\$ -	\$ -
11-66435-00-678201-8000 NEW EQUIP. NON-INSTR (GASB)	\$ 28,882.73	\$ -	\$ 46,641.56	\$ -	\$ -
11-66435-00-696030-3000 NEW EQUIP. NON-INSTR (GASB)	\$ 9,747.02	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66435	\$ 63,228.93	\$ 51,106.95	\$ 75,147.38	\$ 62,500	\$ 62,500
11-66440-00-651000-5000 SOFTWARE, NON-INSTR (GASB)	\$ 14,500.00	\$ 9,950.00	\$ -	\$ -	\$ -
11-66440-00-678201-8000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ -	\$ 23,832.00	\$ 25,024	\$ 25,024
Total for OBJECT 66440	\$ 14,500.00	\$ 9,950.00	\$ 23,832.00	\$ 25,024	\$ 25,024
11-66450-00-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 271.54	\$ 3,180.80	\$ -	\$ -
11-66450-00-070800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 12,439.20	\$ -	\$ -	\$ 6,000	\$ 6,000
11-66450-00-085000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,046.04	\$ -	\$ -	\$ -	\$ -
11-66450-00-094800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 1,604.20	\$ 1,514.78	\$ -	\$ -
11-66450-00-095650-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 9,153.33	\$ -	\$ -	\$ -
11-66450-00-095700-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 3,449.25	\$ (1,018.17)	\$ 2,000	\$ -
11-66450-00-100110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 1,230.65	\$ -	\$ -
11-66450-00-100200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 4,058.71	\$ 281.77	\$ -	\$ -	\$ -
11-66450-00-100400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,431.50	\$ -	\$ 4,420.92	\$ -	\$ -
11-66450-00-125000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 3,176.96	\$ -	\$ -	\$ -
11-66450-00-130200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 890.84	\$ -	\$ -	\$ -	\$ -
11-66450-00-130630-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 7,288.08	\$ 362.85	\$ 1,900.11	\$ -	\$ -
11-66450-00-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 16,330	\$ 16,330
11-66450-00-490200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 2,167.83	\$ -	\$ -	\$ -
11-66450-00-496500-4000 NEW EQUIP. INSTR (NON-GASB)	\$ 4,175.41	\$ -	\$ 1,211.00	\$ -	\$ -
11-66450-00-496604-4000 NEW EQUIP. INSTR (NON-GASB)	\$ 12,746.49	\$ -	\$ -	\$ -	\$ -
11-66450-00-601000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000
11-66450-00-670090-9000 NEW EQUIP. INSTR (NON-GASB)	\$ 3,110.36	\$ -	\$ -	\$ -	\$ -
11-66450-00-677210-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 357.95	\$ -	\$ -
11-66450-00-677210-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 52,453.24	\$ -	\$ -	\$ -
11-66450-00-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 2,520.70	\$ -	\$ -
Total for OBJECT 66450	\$ 47,186.63	\$ 72,920.97	\$ 15,318.74	\$ 63,330	\$ 61,330

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-66455-00-070800-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-66455-00-095650-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 1,121.00	\$ -	\$ -
11-66455-00-677210-8000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 728.00	\$ -	\$ -
11-66455-00-678201-8000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 1,697.19	\$ 68,180	\$ 68,180
Total for OBJECT 66455	\$ -	\$ -	\$ 3,546.19	\$ 70,180	\$ 70,180
11-66475-00-100100-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,525.43	\$ -	\$ -	\$ -
11-66475-00-100110-2000 NEW EQUIP N-I (NON GASB)	\$ 4,193.20	\$ 3,051.65	\$ 2,682.73	\$ 4,400	\$ 4,400
11-66475-00-100700-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 967.32	\$ -	\$ -	\$ -
11-66475-00-101100-2000 NEW EQUIP N-I (NON GASB)	\$ 69,948.41	\$ -	\$ -	\$ -	\$ -
11-66475-00-130510-2000 NEW EQUIP N-I (NON GASB)	\$ 491.08	\$ 480.17	\$ -	\$ -	\$ -
11-66475-00-170100-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 10,017.10	\$ -	\$ -	\$ -
11-66475-00-490200-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 524.65	\$ -	\$ -
11-66475-00-490320-2000 NEW EQUIP N-I (NON GASB)	\$ 1,115.89	\$ -	\$ -	\$ -	\$ -
11-66475-00-490330-2000 NEW EQUIP N-I (NON GASB)	\$ 268.28	\$ -	\$ -	\$ -	\$ -
11-66475-00-493009-2000 NEW EQUIP N-I (NON GASB)	\$ 588.90	\$ 336.56	\$ -	\$ -	\$ -
11-66475-00-493405-2000 NEW EQUIP N-I (NON GASB)	\$ 1,089.75	\$ -	\$ -	\$ -	\$ -
11-66475-00-496000-2000 NEW EQUIP N-I (NON GASB)	\$ 5,850.75	\$ 2,717.61	\$ -	\$ 6,000	\$ 6,000
11-66475-00-496500-4000 NEW EQUIP N-I (NON GASB)	\$ 10,078.77	\$ -	\$ 2,014.82	\$ -	\$ -
11-66475-00-496507-4000 NEW EQUIP N-I (NON GASB)	\$ 483.67	\$ -	\$ -	\$ -	\$ -
11-66475-00-601000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,095.00	\$ -	\$ -
11-66475-00-601010-2000 NEW EQUIP N-I (NON GASB)	\$ 3,817.13	\$ 4,934.28	\$ 2,187.56	\$ 3,000	\$ 3,000
11-66475-00-603000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,925.87	\$ -	\$ -
11-66475-00-612000-2000 NEW EQUIP N-I (NON GASB)	\$ 924.02	\$ -	\$ -	\$ -	\$ -
11-66475-00-620000-3000 NEW EQUIP N-I (NON GASB)	\$ 250.09	\$ 398.16	\$ 1,033.95	\$ -	\$ -
11-66475-00-620075-2900 NEW EQUIP N-I (NON GASB)	\$ 15,120.14	\$ 3,639.08	\$ -	\$ -	\$ -
11-66475-00-620090-3000 NEW EQUIP N-I (NON GASB)	\$ 2,190.00	\$ -	\$ -	\$ -	\$ -
11-66475-00-620090-9300 NEW EQUIP N-I (NON GASB)	\$ 2,190.00	\$ -	\$ -	\$ -	\$ -
11-66475-00-631000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 4,470.34	\$ -	\$ -	\$ -
11-66475-00-631000-3300 NEW EQUIP N-I (NON GASB)	\$ -	\$ 4,657.80	\$ -	\$ -	\$ -
11-66475-00-644000-3000 NEW EQUIP N-I (NON GASB)	\$ (38.69)	\$ -	\$ -	\$ -	\$ -
11-66475-00-644000-3300 NEW EQUIP N-I (NON GASB)	\$ -	\$ 9,410.53	\$ -	\$ -	\$ -
11-66475-00-645000-9300 NEW EQUIP N-I (NON GASB)	\$ -	\$ 511.34	\$ 652.82	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-66475-00-645002-3000 NEW EQUIP N-I (NON GASB)	\$ 771.64	\$ 399.68	\$ 711.24	\$ -	\$ -
11-66475-00-645040-3000 NEW EQUIP N-I (NON GASB)	\$ 12,697.22	\$ -	\$ -	\$ -	\$ -
11-66475-00-647010-3000 NEW EQUIP N-I (NON GASB)	\$ 214.52	\$ -	\$ -	\$ -	\$ -
11-66475-00-651000-5000 NEW EQUIP N-I (NON GASB)	\$ 6,106.70	\$ -	\$ 4,115.07	\$ 1,000	\$ 1,000
11-66475-00-651600-5000 NEW EQUIP N-I (NON GASB)	\$ 915.42	\$ 2,765.34	\$ 1,020.54	\$ 1,500	\$ 1,500
11-66475-00-651600-9500 NEW EQUIP N-I (NON GASB)	\$ 497.14	\$ 274.72	\$ -	\$ 28,000	\$ 28,000
11-66475-00-653000-5000 NEW EQUIP N-I (NON GASB)	\$ 3,072.88	\$ 4,993.20	\$ 9,942.71	\$ 4,000	\$ 4,000
11-66475-00-653000-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 18,000	\$ 18,000
11-66475-00-655000-5000 NEW EQUIP N-I (NON GASB)	\$ 3,003.38	\$ 4,732.63	\$ 852.51	\$ 2,000	\$ 2,000
11-66475-00-655000-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
11-66475-00-657010-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 231.71	\$ -	\$ 500	\$ 500
11-66475-00-657020-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 672.71	\$ -	\$ 4,000	\$ 4,000
11-66475-00-660100-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 452.30	\$ -	\$ -	\$ -
11-66475-00-660500-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,247.72	\$ 2,500.00	\$ -	\$ -
11-66475-00-670000-4000 NEW EQUIP N-I (NON GASB)	\$ 7,892.74	\$ 328.50	\$ 2,465.47	\$ 30,000	\$ 30,000
11-66475-00-670090-9000 NEW EQUIP N-I (NON GASB)	\$ 3,900.80	\$ 936.53	\$ -	\$ 6,250	\$ 6,250
11-66475-00-670500-9000 NEW EQUIP N-I (NON GASB)	\$ 325.33	\$ -	\$ -	\$ -	\$ -
11-66475-00-671000-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 128.77	\$ -	\$ 2,000	\$ 2,000
11-66475-00-671040-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-66475-00-672000-4000 NEW EQUIP N-I (NON GASB)	\$ 1,035.48	\$ -	\$ -	\$ -	\$ -
11-66475-00-672001-4000 NEW EQUIP N-I (NON GASB)	\$ 16,947.74	\$ 12,612.17	\$ -	\$ -	\$ -
11-66475-00-672015-3300 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 4,093.32	\$ -	\$ -
11-66475-00-672025-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 327.95	\$ -	\$ -	\$ -
11-66475-00-672070-4000 NEW EQUIP N-I (NON GASB)	\$ 625.53	\$ -	\$ 4,661.21	\$ -	\$ -
11-66475-00-672500-1000 NEW EQUIP N-I (NON GASB)	\$ 2,097.68	\$ -	\$ 2,325.38	\$ -	\$ -
11-66475-00-673000-6000 NEW EQUIP N-I (NON GASB)	\$ 1,249.22	\$ -	\$ -	\$ -	\$ -
11-66475-00-673015-6000 NEW EQUIP N-I (NON GASB)	\$ 13,620.69	\$ 8,689.65	\$ 9,590.41	\$ 15,000	\$ 15,000
11-66475-00-675000-6000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 298.81	\$ -	\$ -
11-66475-00-677000-3000 NEW EQUIP N-I (NON GASB)	\$ 15,341.67	\$ 765.41	\$ 2,307.20	\$ 10,000	\$ 10,000
11-66475-00-677000-9300 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 3,293.12	\$ -	\$ -
11-66475-00-677010-3000 NEW EQUIP N-I (NON GASB)	\$ 1,084.97	\$ -	\$ -	\$ -	\$ -
11-66475-00-677030-3000 NEW EQUIP N-I (NON GASB)	\$ 25,540.50	\$ 6,567.41	\$ 6,628.31	\$ 7,000	\$ 7,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-66475-00-677200-5000 NEW EQUIP N-I (NON GASB)	\$ 1,341.71	\$ 738.18	\$ 571.60	\$ 1,000	\$ 1,000
11-66475-00-677210-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,177.80	\$ -	\$ -
11-66475-00-677210-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 17,464.98	\$ -	\$ -
11-66475-00-677210-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 17,887.45	\$ -	\$ -
11-66475-00-677300-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 312.09	\$ -	\$ -
11-66475-00-677400-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,598.33	\$ -	\$ -	\$ -
11-66475-00-678201-8000 NEW EQUIP N-I (NON GASB)	\$ 51,619.31	\$ 67,856.43	\$ 148,362.07	\$ 36,865	\$ 36,865
11-66475-00-682007-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 197.87	\$ -	\$ -	\$ -
11-66475-00-683000-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 469.76	\$ -	\$ -
11-66475-00-696000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ (20.49)	\$ -	\$ -	\$ -
11-66475-00-696030-3000 NEW EQUIP N-I (NON GASB)	\$ 238.01	\$ -	\$ -	\$ -	\$ -
11-66475-00-696100-3000 NEW EQUIP N-I (NON GASB)	\$ 2,433.76	\$ 3,844.75	\$ 3,666.36	\$ -	\$ -
11-66475-00-696100-3300 NEW EQUIP N-I (NON GASB)	\$ -	\$ 615.52	\$ 1,594.00	\$ -	\$ -
11-66475-00-696102-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,486.70	\$ -	\$ -	\$ -
11-66475-00-696105-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,742.80	\$ -	\$ -	\$ -
11-66475-00-696109-3000 NEW EQUIP N-I (NON GASB)	\$ 328.50	\$ -	\$ -	\$ -	\$ -
11-66475-00-696112-3000 NEW EQUIP N-I (NON GASB)	\$ 610.00	\$ 1,710.39	\$ -	\$ -	\$ -
11-66475-00-696199-5000 NEW EQUIP N-I (NON GASB)	\$ 1,827.80	\$ -	\$ -	\$ -	\$ -
11-66475-00-699000-2000 NEW EQUIP N-I (NON GASB)	\$ 3,590.33	\$ 20,890.17	\$ 2,115.67	\$ 3,000	\$ -
11-66475-00-699000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Total for OBJECT 66475	\$ 297,492.06	\$ 195,904.42	\$ 261,544.48	\$ 187,015	\$ 187,015
11-66480-00-051400-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 680.40	\$ 113.40	\$ -	\$ -	\$ -
11-66480-00-101100-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ 38.00	\$ -	\$ -
11-66480-00-150900-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 40.95	\$ 34.65	\$ -	\$ -
11-66480-00-210510-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ 282.88	\$ -	\$ -
11-66480-00-490310-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 37.80	\$ -	\$ -	\$ -	\$ -
11-66480-00-493210-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 1,093.00	\$ -	\$ -	\$ -	\$ -
11-66480-00-496000-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 521.25	\$ 206.96	\$ -	\$ 1,000	\$ 1,000
11-66480-00-620000-3000 SOFTWARE, NON-INS (NON-GASB)	\$ 597.00	\$ 300.00	\$ 447.00	\$ 3,500	\$ 3,500
11-66480-00-620075-2900 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-66480-00-651000-5000 SOFTWARE, NON-INS (NON-GASB)	\$ 7,271.51	\$ 28,672.48	\$ 36,432.17	\$ 39,000	\$ 39,000
11-66480-00-671040-1000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ -	\$ 500	\$ 500

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-66480-00-672070-4000 SOFTWARE, NON-INS (NON-GASB	\$ 4,825.00	\$ 3,980.00	\$ -	\$ -	\$ -
11-66480-00-677210-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ 15,762.66	\$ -	\$ -
11-66480-00-677210-8000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ 699.00	\$ -	\$ -
11-66480-00-677510-1000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ 99.99	\$ -	\$ -
11-66480-00-678201-8000 SOFTWARE, NON-INS (NON-GASB	\$ 268,577.25	\$ 302,153.99	\$ 243,354.78	\$ 379,109	\$ 379,109
11-66480-00-678500-8000 SOFTWARE, NON-INS (NON-GASB	\$ 455,000.39	\$ 470,031.33	\$ 470,772.04	\$ 512,000	\$ 512,000
11-66480-00-696120-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ 108.34	\$ 1,033.41	\$ -	\$ -
Total for OBJECT 66480	\$ 738,603.60	\$ 805,607.45	\$ 768,956.58	\$ 935,609	\$ 935,609
Total for MAJOR.OBJ 66	\$ 1,178,142.10	\$ 1,140,419.41	\$ 1,151,470.59	\$ 1,396,781	\$ 1,414,781
11-67641-00-646000-3000 STUDENT BOOK SERVICE	\$ (85.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67641	\$ (85.00)	\$ -	\$ -	\$ -	\$ -
11-67645-00-645005-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ 1,425	\$ 1,425
11-67645-00-649015-3000 MEAL SUBSIDY SERVICES	\$ 991.86	\$ 922.63	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 67645	\$ 991.86	\$ 922.63	\$ -	\$ 2,425	\$ 2,425
11-67646-00-496500-4000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 100.00	\$ -	\$ -	\$ -
Total for OBJECT 67646	\$ -	\$ 100.00	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 67	\$ 906.86	\$ 1,022.63	\$ -	\$ 2,425	\$ 2,425
11-97310-00-000000-4000 INTERFUND TRANSFER	\$ 336,820.10	\$ 240,661.73	\$ 1,027,458.19	\$ 7,000	\$ 7,000
11-97310-00-080140-2000 INTERFUND TRANSFER	\$ 2,359.74	\$ -	\$ -	\$ -	\$ -
11-97310-00-100800-2000 INTERFUND TRANSFER	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -
11-97310-00-601004-2000 INTERFUND TRANSFER	\$ 5,462.85	\$ -	\$ -	\$ -	\$ -
11-97310-00-632100-3000 INTERFUND TRANSFER	\$ -	\$ -	\$ 3,193.73	\$ 8,232	\$ 8,105
11-97310-00-660100-4000 INTERFUND TRANSFER	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000	\$ 9,000
11-97310-00-660140-4000 INTERFUND TRANSFER	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700	\$ 3,700
11-97310-00-670000-4000 INTERFUND TRANSFER	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 700,000
11-97310-00-670400-8000 INTERFUND TRANSFER	\$ 374,616.09	\$ 461,868.94	\$ 422,857.64	\$ 511,153	\$ 519,397
11-97310-00-679000-8000 INTERFUND TRANSFER	\$ 62,101.82	\$ 41,856.03	\$ 47,847.05	\$ 39,285	\$ 39,402
11-97310-00-692500-2000 INTERFUND TRANSFER	\$ 513.54	\$ 474,216.62	\$ 186,031.00	\$ -	\$ 186,031
11-97310-00-695000-3000 INTERFUND TRANSFER	\$ 180,361.67	\$ 659,183.28	\$ 347,979.16	\$ 423,536	\$ 426,294

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
11-97310-00-696000-3000 INTERFUND TRANSFER	\$ -	\$ 100,000.00	\$ 50,000.00	\$ -	\$ 50,000
11-97310-00-714033-5000 INTERFUND TRANSFER	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000	\$ 25,000
11-97310-00-714089-5000 INTERFUND TRANSFER	\$ 10,000.00	\$ 815.00	\$ -	\$ 5,000	\$ 5,000
11-97310-00-714999-5000 INTERFUND TRANSFER	\$ -	\$ 491,701.00	\$ 248,232.00	\$ -	\$ 250,000
11-97310-00-732100-4000 INTERFUND TRANSFER	\$ 166,310.00	\$ 165,866.50	\$ 206,299.25	\$ 153,589	\$ 153,589
Total for OBJECT 97310	\$ 1,176,245.81	\$ 2,693,869.10	\$ 3,077,598.02	\$ 1,185,495	\$ 2,382,518
11-97900-00-790000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 12,262,672	\$ 12,612,886
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 12,262,672	\$ 12,612,886
Total for MAJOR.OBJ 97	\$ 1,176,245.81	\$ 2,693,869.10	\$ 3,077,598.02	\$ 13,448,167	\$ 14,995,404
Total for FUND 11	\$ (372,489.79)	\$ (153,228.54)	\$ (424,324.66)	\$ 11,600,000	\$ 11,811,334

Fund 12

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-48120-00-040101-2000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ -	\$ -	\$ (74,707)
12-48120-00-090010-3000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ (93,552.31)	\$ (151,098)	\$ (178,167)
12-48120-00-090020-3000 HIGHER EDUCATION ACT	\$ (106,828.76)	\$ (100,190.73)	\$ (28,094.02)	\$ -	\$ -
12-48120-00-090021-3000 HIGHER EDUCATION ACT	\$ -	\$ (58,318.54)	\$ (27,550.31)	\$ (62,722)	\$ (62,722)
12-48120-00-090040-3000 HIGHER EDUCATION ACT	\$ (48,669.67)	\$ (33,924.00)	\$ (20,997.38)	\$ (31,503)	\$ (31,655)
12-48120-00-090041-3000 HIGHER EDUCATION ACT	\$ (2,867.30)	\$ -	\$ -	\$ -	\$ -
12-48120-00-090045-3000 HIGHER EDUCATION ACT	\$ (47,613.37)	\$ -	\$ -	\$ -	\$ -
12-48120-00-090060-3000 HIGHER EDUCATION ACT	\$ (29,651.02)	\$ (41,423.98)	\$ -	\$ -	\$ -
12-48120-00-090070-3000 HIGHER EDUCATION ACT	\$ (49,781.82)	\$ (205,980.17)	\$ (156,953.53)	\$ (46,787)	\$ (52,035)
12-48120-00-095610-2000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ -	\$ -	\$ (50,000)
12-48120-00-123030-2000 HIGHER EDUCATION ACT	\$ (19,409.11)	\$ -	\$ -	\$ -	\$ -
12-48120-00-130514-2000 HIGHER EDUCATION ACT	\$ (40,738.00)	\$ (30,397.89)	\$ (30,161.00)	\$ (28,955)	\$ (28,357)
12-48120-00-130524-2000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ (2,807.83)	\$ -	\$ -
12-48120-00-496025-2000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ (52,540.02)	\$ (331,601)	\$ (317,609)
12-48120-00-677210-4000 HIGHER EDUCATION ACT	\$ -	\$ (1,481,573.78)	\$ (1,681,793.00)	\$ (127,959)	\$ -
12-48120-00-677220-4000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ (7,784,317.88)	\$ (6,281,097)	\$ (3,479,515)
12-48120-00-677225-4000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ -	\$ (12,850,212)	\$ (12,520,792)
12-48120-00-732000-3200 HIGHER EDUCATION ACT	\$ (313,548.12)	\$ (338,693.60)	\$ (196,883.91)	\$ (344,840)	\$ (344,840)
Total for OBJECT 48120	\$ (659,107.17)	\$ (2,290,502.69)	\$ (10,075,651.19)	\$ (20,256,774)	\$ (17,140,399)
12-48140-00-649200-3000 TEMP ASSIST FOR NEEDY FAMIL	\$ (69,779.00)	\$ (64,976.00)	\$ (61,933.32)	\$ (58,887)	\$ (58,525)
Total for OBJECT 48140	\$ (69,779.00)	\$ (64,976.00)	\$ (61,933.32)	\$ (58,887)	\$ (58,525)
12-48170-00-000000-2700 VOCATIONAL & APPLIED TECH E	\$ (433,352.00)	\$ (455,254.00)	\$ (500,771.00)	\$ (516,484)	\$ (516,484)
12-48170-00-493410-2000 VOCATIONAL & APPLIED TECH E	\$ (41,377.00)	\$ (46,195.00)	\$ -	\$ -	\$ -
Total for OBJECT 48170	\$ (474,729.00)	\$ (501,449.00)	\$ (500,771.00)	\$ (516,484)	\$ (516,484)
12-48190-00-095652-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (2,494.12)	\$ -	\$ (9,500)
12-48190-00-099925-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000)
12-48190-00-123030-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (23,167.09)	\$ -	\$ -
12-48190-00-123031-2000 OTHER FEDERAL REVENUES	\$ -	\$ (19,392.35)	\$ -	\$ -	\$ -
12-48190-00-130511-2000 OTHER FEDERAL REVENUES	\$ (7,500.00)	\$ (9,802.00)	\$ (13,800.00)	\$ -	\$ -
12-48190-00-130512-2000 OTHER FEDERAL REVENUES	\$ -	\$ (1,584.00)	\$ -	\$ -	\$ -
12-48190-00-170130-2000 OTHER FEDERAL REVENUES	\$ (6,218.80)	\$ (9,890.08)	\$ (5,071.16)	\$ (11,277)	\$ (6,206)

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-48190-00-490135-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (25,950)	\$ (25,950)
12-48190-00-490136-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (37,197)	\$ (37,197)
12-48190-00-490170-2000 OTHER FEDERAL REVENUES	\$ -	\$ (64,724.04)	\$ (27,275.00)	\$ -	\$ -
12-48190-00-490171-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (8,500)	\$ (8,500)
12-48190-00-490172-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (8,500)	\$ (8,500)
12-48190-00-490175-2000 OTHER FEDERAL REVENUES	\$ -	\$ (43,008.06)	\$ (38,481.10)	\$ -	\$ (19,439)
12-48190-00-490177-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (8,500)	\$ (8,500)
12-48190-00-490178-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (87,202)	\$ -
12-48190-00-493450-2000 OTHER FEDERAL REVENUES	\$ (17,565.04)	\$ -	\$ -	\$ -	\$ -
12-48190-00-633010-2000 OTHER FEDERAL REVENUES	\$ (70,764.22)	\$ (55,773.13)	\$ (80,780.02)	\$ (53,960)	\$ (79,404)
12-48190-00-633020-2000 OTHER FEDERAL REVENUES	\$ (76,575.12)	\$ (69,421.70)	\$ (27,397.63)	\$ -	\$ -
12-48190-00-638000-8100 OTHER FEDERAL REVENUES	\$ (303,245.94)	\$ (323,678.35)	\$ -	\$ -	\$ -
12-48190-00-639000-8100 OTHER FEDERAL REVENUES	\$ (350,716.00)	\$ -	\$ -	\$ -	\$ -
12-48190-00-644030-3000 OTHER FEDERAL REVENUES	\$ -	\$ (11,106.15)	\$ (6,814.79)	\$ (34,046)	\$ (34,046)
12-48190-00-644031-3000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (20,400)	\$ (19,247)
12-48190-00-649300-3000 OTHER FEDERAL REVENUES	\$ (62,249.08)	\$ (62,169.17)	\$ (62,250.00)	\$ (47,612)	\$ (47,612)
12-48190-00-677215-4000 OTHER FEDERAL REVENUES	\$ -	\$ (96,116.98)	\$ (705,033.02)	\$ -	\$ -
12-48190-00-684010-2000 OTHER FEDERAL REVENUES	\$ (191,987.42)	\$ (250,432.92)	\$ (139,567.08)	\$ (195,000)	\$ (195,000)
12-48190-00-684011-2000 OTHER FEDERAL REVENUES	\$ (210,571.61)	\$ (174,427.85)	\$ (94,493.75)	\$ (195,000)	\$ (295,506)
12-48190-00-684012-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (258,240.70)	\$ (45,161)	\$ (34,259)
12-48190-00-692001-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (12,679)	\$ (12,679)
12-48190-00-692601-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (4,961)	\$ (4,961)
12-48190-00-696531-2000 OTHER FEDERAL REVENUES	\$ (81,329.03)	\$ (83,328.44)	\$ (71,600.56)	\$ (30,397)	\$ (25,334)
Total for OBJECT 48190	\$ (1,378,722.26)	\$ (1,274,855.22)	\$ (1,556,466.02)	\$ (826,342)	\$ (1,871,840)
12-48610-00-000000-2003 GENERAL APPORTIONMENTS	\$ (26,070.00)	\$ -	\$ -	\$ -	\$ -
12-48610-00-000000-2004 GENERAL APPORTIONMENTS	\$ (704,764.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48610	\$ (730,834.00)	\$ -	\$ -	\$ -	\$ -
12-48620-00-000000-3010 GENERAL CATEGORICAL PROGRAM	\$ (1,352,853.00)	\$ -	\$ -	\$ -	\$ -
12-48620-00-120335-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (7,383.93)	\$ (22,616.07)	\$ -	\$ -
12-48620-00-130514-2000 GENERAL CATEGORICAL PROGRAM	\$ (50,289.00)	\$ (46,462.83)	\$ (47,675.00)	\$ (43,432)	\$ (44,030)
12-48620-00-130524-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (4,292.17)	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-48620-00-493021-2901 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (402,355.00)	\$ -	\$ -	\$ -
12-48620-00-493021-2902 GENERAL CATEGORICAL PROGRAM	\$ (110,243.18)	\$ (98,642.15)	\$ (316,841.85)	\$ (496,416)	\$ (508,888)
12-48620-00-493021-2904 GENERAL CATEGORICAL PROGRAM	\$ (353,816.91)	\$ (32,691.09)	\$ (128,804.00)	\$ (270,616)	\$ (280,965)
12-48620-00-493600-2000 GENERAL CATEGORICAL PROGRAM	\$ (703,132.88)	\$ (1,187,841.80)	\$ (956,312.74)	\$ (1,479,487)	\$ (1,543,051)
12-48620-00-493601-2000 GENERAL CATEGORICAL PROGRAM	\$ (719,327.81)	\$ (640,914.12)	\$ (598,653.20)	\$ (769,550)	\$ (758,188)
12-48620-00-493700-2000 GENERAL CATEGORICAL PROGRAM	\$ (284,194.66)	\$ (94,536.22)	\$ (348,456.18)	\$ (1,197,948)	\$ (1,199,996)
12-48620-00-493800-2000 GENERAL CATEGORICAL PROGRAM	\$ (465,216.92)	\$ (340,955.85)	\$ (73,919.55)	\$ -	\$ (1,331,248)
12-48620-00-493801-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (95,444)	\$ -
12-48620-00-493802-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (139,676)	\$ -
12-48620-00-493804-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (112,500)	\$ -
12-48620-00-493809-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (92,427)	\$ -
12-48620-00-493810-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (15,720)	\$ -
12-48620-00-493816-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (152,582)	\$ -
12-48620-00-493817-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (100,000)	\$ -
12-48620-00-493818-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (527,995)	\$ -
12-48620-00-493819-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (52,583)	\$ -
12-48620-00-493820-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (20,000)	\$ -
12-48620-00-493821-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (61,654)	\$ -
12-48620-00-493900-2000 GENERAL CATEGORICAL PROGRAM	\$ (149,314.54)	\$ (721,404.80)	\$ (185,853.54)	\$ (356,275)	\$ (320,516)
12-48620-00-601004-2000 GENERAL CATEGORICAL PROGRAM	\$ (144,708.22)	\$ -	\$ -	\$ -	\$ -
12-48620-00-632000-3000 GENERAL CATEGORICAL PROGRAM	\$ (3,216,289.00)	\$ -	\$ -	\$ -	\$ -
12-48620-00-632020-3000 GENERAL CATEGORICAL PROGRAM	\$ (68,167.00)	\$ -	\$ -	\$ -	\$ -
12-48620-00-632100-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (960.00)	\$ (96,366.30)	\$ (107,880)	\$ (102,704)
12-48620-00-635000-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (5,342,073.00)	\$ (4,007,775.03)	\$ (5,074,969)	\$ (5,342,073)
12-48620-00-635001-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ (1,334,298)
12-48620-00-635025-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (24,842.81)	\$ (251,622)	\$ (249,466)
12-48620-00-643005-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (68,524.00)	\$ (64,299)	\$ (135,866)
12-48620-00-644005-3000 GENERAL CATEGORICAL PROGRAM	\$ (29,619.43)	\$ -	\$ (54,586.00)	\$ -	\$ -
12-48620-00-644025-3000 GENERAL CATEGORICAL PROGRAM	\$ (545.37)	\$ (126,998.52)	\$ (19,357.11)	\$ -	\$ -
12-48620-00-644035-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (39,086)	\$ (39,086)
12-48620-00-646010-3000 GENERAL CATEGORICAL PROGRAM	\$ (539,083.00)	\$ (532,572.00)	\$ (534,132.00)	\$ (534,132)	\$ (515,277)
12-48620-00-646020-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ (64,152)

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-48620-00-646021-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (27,995.21)	\$ (180,407.59)	\$ (66,453)	\$ -
12-48620-00-648000-3000 GENERAL CATEGORICAL PROGRAM	\$ (68,796.00)	\$ (125,758.00)	\$ (125,758.00)	\$ (17,699)	\$ (125,758)
12-48620-00-648020-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (2,464.49)	\$ (68,070)	\$ (65,606)
12-48620-00-675000-6000 GENERAL CATEGORICAL PROGRAM	\$ (71.75)	\$ (67,572.25)	\$ -	\$ -	\$ -
12-48620-00-676000-6000 GENERAL CATEGORICAL PROGRAM	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000)	\$ (50,000)
12-48620-00-677040-6000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (29,489.00)	\$ -	\$ -	\$ -
12-48620-00-679000-8000 GENERAL CATEGORICAL PROGRAM	\$ (3,997,891.93)	\$ (2,427,685.38)	\$ (2,983,631.15)	\$ (5,000,000)	\$ (5,000,000)
12-48620-00-679001-8000 GENERAL CATEGORICAL PROGRAM	\$ (1,923,110.80)	\$ (4,881,187.00)	\$ (3,332,046.20)	\$ (4,805,890)	\$ (4,468,522)
12-48620-00-679002-8000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ (1,740,268)
12-48620-20-000000-4000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (196,423.00)	\$ -	\$ (4,396,000)	\$ (5,335,690)
12-48620-24-000000-4000 GENERAL CATEGORICAL PROGRAM	\$ (422,242.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48620	\$ (14,648,913.40)	\$ (17,381,901.15)	\$ (14,163,314.98)	\$ (26,460,405)	\$ (30,555,648)
12-48622-00-643000-3000 EOPS-EXTENDED OPPORTUNITY P	\$ (619,140.00)	\$ (673,791.09)	\$ (725,232.91)	\$ (683,509)	\$ (837,732)
12-48622-00-643100-3000 EOPS-EXTENDED OPPORTUNITY P	\$ (90,579.00)	\$ (101,585.00)	\$ (91,427.00)	\$ (86,856)	\$ (106,003)
Total for OBJECT 48622	\$ (709,719.00)	\$ (775,376.09)	\$ (816,659.91)	\$ (770,365)	\$ (943,735)
12-48623-00-642000-3000 DSP & S-HANDICAPPED STUDENT	\$ (1,217,571.00)	\$ (1,218,026.00)	\$ (1,222,534.00)	\$ (1,161,407)	\$ (1,216,572)
Total for OBJECT 48623	\$ (1,217,571.00)	\$ (1,218,026.00)	\$ (1,222,534.00)	\$ (1,161,407)	\$ (1,216,572)
12-48625-00-649100-3000 CAL WORK OPPORTUNITY-CALWOR	\$ (395,788.00)	\$ (374,340.07)	\$ (360,420.93)	\$ (339,535)	\$ (339,925)
Total for OBJECT 48625	\$ (395,788.00)	\$ (374,340.07)	\$ (360,420.93)	\$ (339,535)	\$ (339,925)
12-48650-00-061411-2000 REIM. CATEGORICAL PROGRAMS	\$ (129,672.35)	\$ (137,413.01)	\$ (151,891.44)	\$ -	\$ -
12-48650-00-061413-2000 REIM. CATEGORICAL PROGRAMS	\$ (68,475.00)	\$ (70,328.00)	\$ (62,586.99)	\$ (98,108)	\$ (98,108)
12-48650-00-080140-2000 REIM. CATEGORICAL PROGRAMS	\$ (133,457.83)	\$ (73,318.54)	\$ -	\$ -	\$ -
12-48650-00-095631-2000 REIM. CATEGORICAL PROGRAMS	\$ (94,071.71)	\$ (152,205.41)	\$ (168,248.39)	\$ -	\$ -
12-48650-00-095634-2000 REIM. CATEGORICAL PROGRAMS	\$ (68,000.90)	\$ (105,928.29)	\$ (47,794.59)	\$ (81,751)	\$ (81,751)
12-48650-00-095805-2000 REIM. CATEGORICAL PROGRAMS	\$ (43.95)	\$ -	\$ -	\$ -	\$ -
12-48650-00-099900-2000 REIM. CATEGORICAL PROGRAMS	\$ (51,557.02)	\$ (106,765.83)	\$ (1,950.00)	\$ (6,538)	\$ (6,463)
12-48650-00-099920-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (25,180.15)	\$ (252,553.14)	\$ (1,241,311)	\$ (1,222,267)
12-48650-00-120101-2000 REIM. CATEGORICAL PROGRAMS	\$ (103,733.78)	\$ (149,368.56)	\$ (160,770.76)	\$ -	\$ -
12-48650-00-120103-2000 REIM. CATEGORICAL PROGRAMS	\$ (66,604.79)	\$ (96,266.22)	\$ (50,631.44)	\$ (89,230)	\$ (89,230)
12-48650-00-120107-2000 REIM. CATEGORICAL PROGRAMS	\$ (40,000.00)	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-48650-00-120108-2000 REIM. CATEGORICAL PROGRAMS	\$ (45,000.00)	\$ -	\$ -	\$ -	\$ -
12-48650-00-120200-2000 REIM. CATEGORICAL PROGRAMS	\$ (326,576.54)	\$ (251,660.65)	\$ (227,463.12)	\$ -	\$ -
12-48650-00-120201-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (45,424.00)	\$ (120,339.35)	\$ -	\$ -
12-48650-00-120202-2000 REIM. CATEGORICAL PROGRAMS	\$ (65,000.00)	\$ -	\$ -	\$ -	\$ -
12-48650-00-120203-2000 REIM. CATEGORICAL PROGRAMS	\$ (65,000.00)	\$ -	\$ -	\$ -	\$ -
12-48650-00-120204-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (131,000.00)	\$ -	\$ -	\$ -
12-48650-00-120330-2000 REIM. CATEGORICAL PROGRAMS	\$ (110,107.00)	\$ (110,107.00)	\$ (110,107.00)	\$ (110,107)	\$ (110,107)
12-48650-00-120331-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ (16,911)	\$ -
12-48650-00-123060-2000 REIM. CATEGORICAL PROGRAMS	\$ (58,156.89)	\$ (24,023.00)	\$ (61,777.99)	\$ -	\$ -
12-48650-00-123061-2000 REIM. CATEGORICAL PROGRAMS	\$ (40,000.00)	\$ (40,000.00)	\$ -	\$ (40,000)	\$ (40,000)
12-48650-00-123064-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (18,502.95)	\$ (43,275.00)	\$ -	\$ -
12-48650-00-170125-2000 REIM. CATEGORICAL PROGRAMS	\$ (42,581.27)	\$ (44,172.00)	\$ (60,793.76)	\$ -	\$ (150,000)
12-48650-00-490013-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (75,004.55)	\$ (225,000)	\$ (225,000)
12-48650-00-490014-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (74,927.33)	\$ (102,194)	\$ (254,927)
12-48650-00-490018-2000 REIM. CATEGORICAL PROGRAMS	\$ (122,844.42)	\$ -	\$ -	\$ -	\$ -
12-48650-00-490070-2000 REIM. CATEGORICAL PROGRAMS	\$ (100,256.72)	\$ (55,629.35)	\$ -	\$ -	\$ -
12-48650-00-490075-2000 REIM. CATEGORICAL PROGRAMS	\$ (244,267.90)	\$ (90,124.38)	\$ -	\$ -	\$ -
12-48650-00-490080-3000 REIM. CATEGORICAL PROGRAMS	\$ (407,700.03)	\$ -	\$ -	\$ -	\$ -
12-48650-00-490090-2000 REIM. CATEGORICAL PROGRAMS	\$ (23,987.74)	\$ -	\$ -	\$ -	\$ -
12-48650-00-490230-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (76,084.08)	\$ (2,080.97)	\$ (36,664)	\$ (35,471)
12-48650-00-490339-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (9,791.98)	\$ (3,588.76)	\$ -	\$ -
12-48650-00-490349-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (1,251.70)	\$ -	\$ -
12-48650-00-493075-2000 REIM. CATEGORICAL PROGRAMS	\$ (730,050.31)	\$ -	\$ -	\$ -	\$ -
12-48650-00-493407-2000 REIM. CATEGORICAL PROGRAMS	\$ (30,912.44)	\$ -	\$ -	\$ -	\$ -
12-48650-00-493490-2000 REIM. CATEGORICAL PROGRAMS	\$ (14,575.42)	\$ (6,390.13)	\$ -	\$ (23,398)	\$ (23,398)
12-48650-00-496020-2000 REIM. CATEGORICAL PROGRAMS	\$ (229,680.40)	\$ (470,289.89)	\$ (721,561.26)	\$ (2,000,000)	\$ (2,000,000)
12-48650-00-496021-2000 REIM. CATEGORICAL PROGRAMS	\$ (520,090.00)	\$ (770,319.60)	\$ (529,710.11)	\$ (1,138,918)	\$ (778,439)
12-48650-00-496030-2000 REIM. CATEGORICAL PROGRAMS	\$ (193,666.08)	\$ (136,640.11)	\$ -	\$ -	\$ -
12-48650-00-496060-2000 REIM. CATEGORICAL PROGRAMS	\$ (38,143.56)	\$ -	\$ -	\$ -	\$ -
12-48650-00-496065-2000 REIM. CATEGORICAL PROGRAMS	\$ (8,099.74)	\$ (3,504.53)	\$ (201.80)	\$ (37,396)	\$ (37,194)
12-48650-00-496070-2000 REIM. CATEGORICAL PROGRAMS	\$ (127,778.56)	\$ -	\$ -	\$ -	\$ -
12-48650-00-496090-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (212,381.44)	\$ (187,757.87)	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-48650-00-496091-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (15,000.00)	\$ (30,000.00)	\$ -	\$ -
12-48650-00-496095-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (74,593.45)	\$ (24,818.95)	\$ -	\$ -
12-48650-00-644084-3000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (189,565.29)	\$ (144,995)	\$ (210,435)
12-48650-00-644085-3000 REIM. CATEGORICAL PROGRAMS	\$ (5,109.37)	\$ (122,409.50)	\$ (18,730.13)	\$ -	\$ -
12-48650-00-645000-4000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (3,240.00)	\$ -	\$ -
12-48650-00-648005-3000 REIM. CATEGORICAL PROGRAMS	\$ (17,885.88)	\$ (73,309.62)	\$ (107,615.50)	\$ -	\$ -
12-48650-00-677215-4000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (581,709.26)	\$ (413,362)	\$ (401,713)
12-48650-00-684090-2000 REIM. CATEGORICAL PROGRAMS	\$ (671,954.77)	\$ -	\$ -	\$ -	\$ -
12-48650-00-684095-2000 REIM. CATEGORICAL PROGRAMS	\$ (562,378.60)	\$ (134,487.93)	\$ -	\$ -	\$ -
Total for OBJECT 48650	\$ (5,557,420.97)	\$ (3,832,619.60)	\$ (4,071,946.45)	\$ (5,805,883)	\$ (5,764,503)
12-48658-00-601050-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (100,000.00)	\$ (100,000.00)	\$ (108,598.72)	\$ (100,000)	\$ (151,200)
12-48658-00-601060-2000 REIMB.CATEGORICAL-CONTRACTS	\$ -	\$ -	\$ -	\$ -	\$ (42,601)
12-48658-00-696500-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (74,515.00)	\$ (47,982.84)	\$ (24,214.60)	\$ -	\$ -
12-48658-00-696501-2000 REIMB.CATEGORICAL-CONTRACTS	\$ -	\$ -	\$ (41,531.68)	\$ (53,066)	\$ (55,785)
Total for OBJECT 48658	\$ (174,515.00)	\$ (147,982.84)	\$ (174,345.00)	\$ (153,066)	\$ (249,586)
12-48680-00-000000-2300 STATE LOTTERY PROCEEDS	\$ (1,193,380.95)	\$ (941,759.08)	\$ (1,260,981.81)	\$ (970,225)	\$ (1,260,982)
Total for OBJECT 48680	\$ (1,193,380.95)	\$ (941,759.08)	\$ (1,260,981.81)	\$ (970,225)	\$ (1,260,982)
12-48690-00-100150-2000 OTHER STATE REVENUES	\$ (8,544.00)	\$ -	\$ -	\$ -	\$ -
12-48690-00-130535-2000 OTHER STATE REVENUES	\$ (36,809.69)	\$ (12,000.00)	\$ (14,000.00)	\$ (2,784)	\$ (17,968)
12-48690-00-130536-2000 OTHER STATE REVENUES	\$ -	\$ (6,000.00)	\$ (4,000.00)	\$ (2,141)	\$ (5,018)
12-48690-00-130545-2000 OTHER STATE REVENUES	\$ -	\$ (112.09)	\$ (4,001.31)	\$ -	\$ (3,947)
12-48690-00-130546-2000 OTHER STATE REVENUES	\$ -	\$ (179.05)	\$ (7,563.00)	\$ -	\$ (2,000)
12-48690-00-490015-2000 OTHER STATE REVENUES	\$ (1,953.99)	\$ -	\$ -	\$ -	\$ -
12-48690-00-490016-2000 OTHER STATE REVENUES	\$ (12,853.87)	\$ -	\$ -	\$ -	\$ -
12-48690-00-490060-2000 OTHER STATE REVENUES	\$ (1,258,077.65)	\$ -	\$ -	\$ -	\$ -
12-48690-00-490180-3000 OTHER STATE REVENUES	\$ (272,680.12)	\$ (1,720,110.00)	\$ (1,629,942.00)	\$ (1,548,445)	\$ (1,452,430)
12-48690-00-490181-3000 OTHER STATE REVENUES	\$ -	\$ (725,753.88)	\$ -	\$ -	\$ -
12-48690-00-490660-2000 OTHER STATE REVENUES	\$ (314,206.45)	\$ (58,424.77)	\$ -	\$ (150,732)	\$ (150,732)
12-48690-00-490665-2000 OTHER STATE REVENUES	\$ -	\$ (213,036.24)	\$ (236,818.88)	\$ (150,732)	\$ (150,732)
12-48690-00-490670-2000 OTHER STATE REVENUES	\$ -	\$ -	\$ (39,713.67)	\$ (340,413)	\$ (339,455)
12-48690-00-496012-2000 OTHER STATE REVENUES	\$ -	\$ -	\$ -	\$ (119,853)	\$ (119,853)

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-48690-00-620140-3000 OTHER STATE REVENUES	\$ (498.08)	\$ -	\$ -	\$ (1,244)	\$ (1,244)
12-48690-00-646020-3000 OTHER STATE REVENUES	\$ (20,391.20)	\$ (62,341.00)	\$ (64,279.00)	\$ -	\$ -
12-48690-00-670000-4000 OTHER STATE REVENUES	\$ (349,547.00)	\$ (504,066.00)	\$ (390,157.00)	\$ -	\$ -
12-48690-00-684034-2000 OTHER STATE REVENUES	\$ (79,907.45)	\$ (220,092.55)	\$ (145,930.87)	\$ (49,018)	\$ (4,069)
12-48690-00-684035-2000 OTHER STATE REVENUES	\$ (100,000.00)	\$ (77,425.90)	\$ (22,574.10)	\$ -	\$ -
12-48690-00-684036-2000 OTHER STATE REVENUES	\$ -	\$ -	\$ (99,349.61)	\$ (37,950)	\$ (650)
12-48690-00-684039-2000 OTHER STATE REVENUES	\$ -	\$ (100,483.43)	\$ (99,516.57)	\$ -	\$ -
Total for OBJECT 48690	\$ (2,455,469.50)	\$ (3,700,024.91)	\$ (2,757,846.01)	\$ (2,403,312)	\$ (2,248,098)
12-48820-00-030110-2000 FOUNDATION CONTRIBUTIONS	\$ (53.65)	\$ -	\$ -	\$ -	\$ -
12-48820-00-100160-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (705)	\$ (705)
12-48820-00-120370-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (30,418)	\$ (30,418)
12-48820-00-123071-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (15,000)	\$ (15,000)
12-48820-00-130526-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (2,640.00)	\$ (35,472)	\$ (35,472)
12-48820-00-490082-3000 FOUNDATION CONTRIBUTIONS	\$ (29,915.03)	\$ -	\$ -	\$ -	\$ -
12-48820-00-490085-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (39,046.00)	\$ (60,954)	\$ (60,954)
12-48820-00-490205-2000 FOUNDATION CONTRIBUTIONS	\$ (1,694.60)	\$ -	\$ -	\$ (6,361)	\$ (5,711)
12-48820-00-649011-3000 FOUNDATION CONTRIBUTIONS	\$ (52.39)	\$ -	\$ -	\$ (1,207)	\$ (1,207)
12-48820-00-649012-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (117)	\$ (117)
12-48820-00-670090-9000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (4,771)	\$ (4,771)
12-48820-00-692030-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (264)	\$ (264)
Total for OBJECT 48820	\$ (31,715.67)	\$ -	\$ (41,686.00)	\$ (155,269)	\$ (154,619)
12-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 3,657.00	\$ -	\$ (3,657)
Total for OBJECT 48864	\$ -	\$ -	\$ 3,657.00	\$ -	\$ (3,657)
12-48876-00-644000-3000 HEALTH SERVICES/FEES	\$ (904,026.78)	\$ (915,246.00)	\$ (860,635.00)	\$ (900,000)	\$ (900,000)
Total for OBJECT 48876	\$ (904,026.78)	\$ (915,246.00)	\$ (860,635.00)	\$ (900,000)	\$ (900,000)
12-48881-00-695000-3000 PARKING SERVICES AND PUBLIC	\$ (762,613.08)	\$ (670,224.00)	\$ (3,702.00)	\$ -	\$ -
Total for OBJECT 48881	\$ (762,613.08)	\$ (670,224.00)	\$ (3,702.00)	\$ -	\$ -
12-48890-00-061416-2000 OTHER LOCAL REVENUES	\$ (10,027.41)	\$ (10,038.84)	\$ (2,449.13)	\$ (75,939)	\$ (75,439)
12-48890-00-095654-2000 OTHER LOCAL REVENUES	\$ (392.66)	\$ (2,107.34)	\$ -	\$ (2,500)	\$ (2,500)

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-48890-00-095657-2000 OTHER LOCAL REVENUES	\$ (1,000.00)	\$ -	\$ -	\$ (1,500)	\$ (1,500)
12-48890-00-120105-2000 OTHER LOCAL REVENUES	\$ (8,468.99)	\$ (2,839.13)	\$ (21,128.06)	\$ (26,352)	\$ (25,974)
12-48890-00-120210-2000 OTHER LOCAL REVENUES	\$ -	\$ (2,240.00)	\$ (97,777.46)	\$ (188,265)	\$ (199,983)
12-48890-00-170125-2000 OTHER LOCAL REVENUES	\$ (6,399.17)	\$ -	\$ -	\$ -	\$ -
12-48890-00-170126-2000 OTHER LOCAL REVENUES	\$ -	\$ (5,624.89)	\$ -	\$ (10,164)	\$ (10,564)
12-48890-00-170140-3000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (5,000)	\$ (5,000)
12-48890-00-490095-2000 OTHER LOCAL REVENUES	\$ (3,067.58)	\$ (7,120.45)	\$ (9,489.38)	\$ (1,119)	\$ (323)
12-48890-00-490099-2000 OTHER LOCAL REVENUES	\$ (412.10)	\$ (4,116.61)	\$ (5,471.29)	\$ -	\$ -
12-48890-00-490331-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (1,750.00)	\$ -	\$ -
12-48890-00-490333-2000 OTHER LOCAL REVENUES	\$ -	\$ (1,000.00)	\$ (4,000.00)	\$ (12,000)	\$ (8,000)
12-48890-00-490334-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (300.00)	\$ (450)	\$ (450)
12-48890-00-490336-2000 OTHER LOCAL REVENUES	\$ (850.00)	\$ -	\$ -	\$ -	\$ -
12-48890-00-490337-2000 OTHER LOCAL REVENUES	\$ (1,850.00)	\$ -	\$ (500.00)	\$ -	\$ -
12-48890-00-490338-2000 OTHER LOCAL REVENUES	\$ (965.37)	\$ (1,034.63)	\$ -	\$ -	\$ -
12-48890-00-490341-2000 OTHER LOCAL REVENUES	\$ -	\$ (61,664.23)	\$ (10,828.95)	\$ (24,221)	\$ (23,507)
12-48890-00-490342-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (15,000)	\$ (15,000)
12-48890-00-490610-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (65,750)	\$ (65,750)
12-48890-00-493406-2000 OTHER LOCAL REVENUES	\$ (292,764.00)	\$ -	\$ -	\$ -	\$ -
12-48890-00-496010-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (17,889.00)	\$ (20,111)	\$ (15,111)
12-48890-00-496055-2000 OTHER LOCAL REVENUES	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ -
12-48890-00-496080-2000 OTHER LOCAL REVENUES	\$ (11,551.13)	\$ (8,567.87)	\$ (25.00)	\$ (4,226)	\$ (4,226)
12-48890-00-601020-2000 OTHER LOCAL REVENUES	\$ (1,802.63)	\$ -	\$ -	\$ -	\$ -
12-48890-00-601025-2000 OTHER LOCAL REVENUES	\$ (1,650.09)	\$ (34.49)	\$ -	\$ -	\$ -
12-48890-00-601026-2000 OTHER LOCAL REVENUES	\$ (3,196.50)	\$ -	\$ -	\$ -	\$ -
12-48890-00-644000-3000 OTHER LOCAL REVENUES	\$ (20,072.00)	\$ (3,268.26)	\$ (5.60)	\$ (20,000)	\$ (20,000)
12-48890-00-644070-3000 OTHER LOCAL REVENUES	\$ (5,000.00)	\$ -	\$ -	\$ -	\$ -
12-48890-00-649016-3000 OTHER LOCAL REVENUES	\$ -	\$ (32,883.49)	\$ (7,023.92)	\$ -	\$ (93)
12-48890-00-649017-3000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (13,590.00)	\$ (30,310)	\$ (26,410)
12-48890-00-649018-3000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (596.62)	\$ -	\$ -
12-48890-00-679005-8000 OTHER LOCAL REVENUES	\$ (4,262.56)	\$ (9,602.36)	\$ (2,905.64)	\$ (1,341)	\$ (1,341)
12-48890-00-684020-2000 OTHER LOCAL REVENUES	\$ (113,399.49)	\$ (14,906.77)	\$ (31,305.44)	\$ (69,784)	\$ (65,527)
12-48890-00-684021-2000 OTHER LOCAL REVENUES	\$ (12,527.57)	\$ (25,223.50)	\$ (7,556.74)	\$ (97,500)	\$ (65,527)

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-48890-00-684040-2000 OTHER LOCAL REVENUES	\$ (7,269.06)	\$ (365.76)	\$ (14.95)	\$ (20,000)	\$ (20,000)
12-48890-00-684041-2000 OTHER LOCAL REVENUES	\$ (1,415.89)	\$ (1,425.09)	\$ (1,108.23)	\$ (18,976)	\$ (13,697)
12-48890-00-692015-2000 OTHER LOCAL REVENUES	\$ -	\$ (10,000.00)	\$ (3,458.95)	\$ (5,007)	\$ (11,541)
12-48890-00-696520-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (3,845.52)	\$ (16,154)	\$ (16,154)
12-48890-00-699001-3000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (2,500.00)	\$ -	\$ -
Total for OBJECT 48890	\$ (508,344.20)	\$ (205,063.71)	\$ (245,519.88)	\$ (731,669)	\$ (693,617)
12-48896-00-644000-3000 HEALTH CTR SPECIAL REVENUES	\$ (6,578.74)	\$ (16,062.51)	\$ -	\$ -	\$ -
Total for OBJECT 48896	\$ (6,578.74)	\$ (16,062.51)	\$ -	\$ -	\$ -
12-48981-00-695000-3000 INTRAFUND TRANSFERS	\$ -	\$ (300,079.91)	\$ (1,062,185.47)	\$ (1,065,887)	\$ (1,065,887)
Total for OBJECT 48981	\$ -	\$ (300,079.91)	\$ (1,062,185.47)	\$ (1,065,887)	\$ (1,065,887)
12-48982-00-000000-3200 INTERFUND TRANSFERS-IN	\$ (4,500.00)	\$ (7,000.00)	\$ (7,000.00)	\$ (7,000)	\$ (7,000)
12-48982-00-080140-2000 INTERFUND TRANSFERS-IN	\$ (2,359.74)	\$ -	\$ -	\$ -	\$ -
12-48982-00-601004-2000 INTERFUND TRANSFERS-IN	\$ (5,462.85)	\$ -	\$ -	\$ -	\$ -
12-48982-00-632100-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (3,193.73)	\$ (8,232)	\$ (8,105)
12-48982-00-670400-8000 INTERFUND TRANSFERS-IN	\$ (374,616.09)	\$ (461,868.94)	\$ (422,857.64)	\$ (511,153)	\$ (519,397)
12-48982-00-679000-8000 INTERFUND TRANSFERS-IN	\$ (62,101.82)	\$ (41,856.03)	\$ (47,847.05)	\$ (39,285)	\$ (39,402)
12-48982-00-695000-3000 INTERFUND TRANSFERS-IN	\$ (180,361.67)	\$ (659,183.28)	\$ (347,979.16)	\$ (423,536)	\$ (426,294)
Total for OBJECT 48982	\$ (629,402.17)	\$ (1,169,908.25)	\$ (828,877.58)	\$ (989,206)	\$ (1,000,198)
Total for MAJOR.OBJ 48	\$ (32,508,629.89)	\$ (35,780,397.03)	\$ (40,061,819.55)	\$ (63,564,716)	\$ (65,984,275)
12-51000-00-040101-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 3,108
12-51000-00-099920-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 34,790	\$ 34,790
12-51000-00-490670-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 40,000	\$ -
12-51000-00-496020-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 47,477	\$ 47,477
12-51000-00-496025-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 87,360	\$ 87,360
12-51000-00-635000-3000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ (48,588)	\$ (48,588)
12-51000-00-644084-3000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 12,290	\$ 12,290
12-51000-00-677220-4000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 242,503	\$ 42,294
Total for OBJECT 51000	\$ -	\$ -	\$ -	\$ 415,832	\$ 178,731
12-51110-00-099920-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ 83,938	\$ 83,938

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-51110-00-120330-2000 FT INSTRUCTIONAL SALARIES	\$ 37,026.85	\$ 58,506.71	\$ -	\$ -	\$ 31,502
12-51110-00-123061-2000 FT INSTRUCTIONAL SALARIES	\$ 28,166.50	\$ 28,486.22	\$ -	\$ 27,546	\$ 27,546
12-51110-00-130512-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 1,222.49	\$ -	\$ -	\$ -
12-51110-00-493600-2000 FT INSTRUCTIONAL SALARIES	\$ 361,889.21	\$ 466,397.30	\$ 219,001.01	\$ 361,364	\$ 333,803
12-51110-00-493601-2000 FT INSTRUCTIONAL SALARIES	\$ 212,155.98	\$ 109,510.51	\$ 236,984.47	\$ 174,700	\$ 153,033
Total for OBJECT 51110	\$ 639,238.54	\$ 664,123.23	\$ 455,985.48	\$ 647,548	\$ 629,822
12-51192-00-120330-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ 15,205.56	\$ 15,278	\$ -
12-51192-00-490660-2000 FT FACULTY RELEASE TIME, IN	\$ 36,423.60	\$ 21,332.40	\$ -	\$ -	\$ 20,386
12-51192-00-490665-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 18,528.00	\$ 26,634.96	\$ -	\$ 51,326
12-51192-00-490670-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ 18,290.40	\$ 60,822	\$ 63,121
12-51192-00-493021-2901 FT FACULTY RELEASE TIME, IN	\$ -	\$ 49,700.25	\$ -	\$ -	\$ -
12-51192-00-493021-2902 FT FACULTY RELEASE TIME, IN	\$ 10,888.49	\$ 16,566.75	\$ 34,294.50	\$ -	\$ -
12-51192-00-493021-2904 FT FACULTY RELEASE TIME, IN	\$ 47,358.00	\$ -	\$ 34,294.50	\$ -	\$ -
12-51192-00-493600-2000 FT FACULTY RELEASE TIME, IN	\$ 14,708.16	\$ 15,640.20	\$ 18,432.30	\$ 9,763	\$ 20,597
12-51192-00-493601-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 9,763	\$ 20,597
12-51192-00-493802-2000 FT FACULTY RELEASE TIME, IN	\$ 916.58	\$ -	\$ -	\$ -	\$ -
12-51192-00-493803-2000 FT FACULTY RELEASE TIME, IN	\$ 5,768.88	\$ -	\$ -	\$ -	\$ -
12-51192-00-493903-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 5,213.40	\$ 474.90	\$ -	\$ -
12-51192-00-601004-2000 FT FACULTY RELEASE TIME, IN	\$ 40,872.29	\$ -	\$ -	\$ -	\$ -
12-51192-00-601030-2003 FT FACULTY RELEASE TIME, IN	\$ 104,960.40	\$ -	\$ -	\$ -	\$ -
12-51192-00-635000-3000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 80,183.76	\$ 83,207.22	\$ 81,149	\$ 90,559
Total for OBJECT 51192	\$ 261,896.40	\$ 207,164.76	\$ 230,834.34	\$ 176,775	\$ 266,586
12-51210-00-679000-8000 CHANCELLOR	\$ 54,288.00	\$ 52,281.12	\$ 54,664.08	\$ 53,473	\$ 53,473
Total for OBJECT 51210	\$ 54,288.00	\$ 52,281.12	\$ 54,664.08	\$ 53,473	\$ 53,473
12-51220-00-490018-2000 AC.ADMIN. (VPs & DEANS)	\$ 10,124.41	\$ -	\$ -	\$ -	\$ -
12-51220-00-490060-2000 AC.ADMIN. (VPs & DEANS)	\$ 132,445.80	\$ -	\$ -	\$ -	\$ -
12-51220-00-490075-2000 AC.ADMIN. (VPs & DEANS)	\$ 17,324.40	\$ 10,257.80	\$ -	\$ -	\$ -
12-51220-00-490175-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 17,584.80	\$ 17,848.80	\$ -	\$ 4,529
12-51220-00-493021-2901 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 22,807.60	\$ -	\$ -	\$ -
12-51220-00-493021-2902 AC.ADMIN. (VPs & DEANS)	\$ 12,151.90	\$ 7,862.93	\$ 15,949.20	\$ 14,254	\$ 14,042
12-51220-00-493021-2904 AC.ADMIN. (VPs & DEANS)	\$ 17,799.84	\$ -	\$ 15,949.20	\$ 14,254	\$ 14,043

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-51220-00-493075-2000 AC.ADMIN. (VPs & DEANS)	\$ 14,630.30	\$ -	\$ -	\$ -	\$ -
12-51220-00-493812-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 13,167.00	\$ -	\$ -	\$ -
12-51220-00-496020-2000 AC.ADMIN. (VPs & DEANS)	\$ 8,648.40	\$ 10,972.50	\$ 44,550.00	\$ -	\$ -
12-51220-00-496021-2000 AC.ADMIN. (VPs & DEANS)	\$ 25,945.20	\$ 32,917.50	\$ -	\$ 45,216	\$ 45,216
12-51220-00-496025-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 17,820.00	\$ 36,173	\$ 36,173
12-51220-00-496030-2000 AC.ADMIN. (VPs & DEANS)	\$ 34,593.60	\$ 17,556.00	\$ -	\$ -	\$ -
12-51220-00-496091-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 839.85	\$ -	\$ -
12-51220-00-496095-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 35,112.00	\$ 13,365.00	\$ -	\$ -
12-51220-00-632000-3000 AC.ADMIN. (VPs & DEANS)	\$ 8,278.20	\$ -	\$ -	\$ -	\$ -
12-51220-00-635000-3000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 74,342.91	\$ 50,307.21	\$ 47,208	\$ 47,208
12-51220-00-670400-8000 AC.ADMIN. (VPs & DEANS)	\$ 55,245.60	\$ 61,028.69	\$ 73,067.40	\$ 74,151	\$ 74,151
12-51220-00-679000-8000 AC.ADMIN. (VPs & DEANS)	\$ 75,315.60	\$ 71,674.76	\$ 73,984.15	\$ 78,714	\$ 78,714
12-51220-00-679052-3010 AC.ADMIN. (VPs & DEANS)	\$ 36,830.40	\$ -	\$ -	\$ -	\$ -
12-51220-00-679053-3011 AC.ADMIN. (VPs & DEANS)	\$ 24,884.16	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51220	\$ 474,217.81	\$ 375,284.49	\$ 323,680.81	\$ 309,970	\$ 314,076
12-51221-00-635000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ -	\$ 15,290.40	\$ 15,520.80	\$ 15,752	\$ 15,752
12-51221-00-679057-3011 AC.ADMIN. (ASST./ASSOC. DEA	\$ 15,064.80	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51221	\$ 15,064.80	\$ 15,290.40	\$ 15,520.80	\$ 15,752	\$ 15,752
12-51225-00-123030-2000 AC.ADMIN (DIVISION DEANS)	\$ 10,827.52	\$ -	\$ 12,707.52	\$ -	\$ -
12-51225-00-123031-2000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ 10,618.98	\$ -	\$ -	\$ -
12-51225-00-601030-2003 AC.ADMIN (DIVISION DEANS)	\$ 98,073.26	\$ -	\$ -	\$ -	\$ -
12-51225-00-635000-3000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ -	\$ -	\$ 7,127	\$ 7,277
Total for OBJECT 51225	\$ 108,900.78	\$ 10,618.98	\$ 12,707.52	\$ 7,127	\$ 7,277
12-51230-00-496025-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 9,011.36	\$ 20,620	\$ 20,620
12-51230-00-496070-2000 AC.ADMIN. (DIRECTORS)	\$ 5,064.60	\$ -	\$ -	\$ -	\$ -
12-51230-00-496090-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ 20,027.06	\$ 9,831.60	\$ -	\$ -
12-51230-00-642000-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 58,499.65	\$ 127,968	\$ 127,968
12-51230-00-644000-3000 AC.ADMIN. (DIRECTORS)	\$ 253,152.00	\$ 256,944.00	\$ 312,696.57	\$ 339,576	\$ 339,576
12-51230-00-644084-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 32,972.00	\$ 24,948	\$ 24,948
12-51230-00-644085-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ 49,158.00	\$ 13,455.43	\$ -	\$ -
12-51230-00-649100-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 7,246.49	\$ 8,748	\$ 8,748

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-51230-00-677210-4000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 2,560.26	\$ -	\$ -
Total for OBJECT 51230	\$ 258,216.60	\$ 326,129.06	\$ 446,273.36	\$ 521,860	\$ 521,860
12-51235-00-493021-2902 FT FACULTY DIRECTORS, NON-I	\$ -	\$ -	\$ -	\$ 51,996	\$ 51,996
12-51235-00-493021-2904 FT FACULTY DIRECTORS, NON-I	\$ -	\$ -	\$ -	\$ 51,996	\$ 51,996
12-51235-00-632000-3000 FT FACULTY DIRECTORS, NON-I	\$ 14,139.60	\$ -	\$ -	\$ -	\$ -
12-51235-00-635000-3000 FT FACULTY DIRECTORS, NON-I	\$ -	\$ 14,810.40	\$ 7,516.20	\$ -	\$ -
12-51235-00-642000-3000 FT FACULTY DIRECTORS, NON-I	\$ 158,988.00	\$ 166,440.00	\$ 84,432.00	\$ -	\$ -
Total for OBJECT 51235	\$ 173,127.60	\$ 181,250.40	\$ 91,948.20	\$ 103,992	\$ 103,992
12-51240-00-490018-2000 FT COUNSELORS, REGULAR	\$ 4,137.64	\$ -	\$ -	\$ -	\$ -
12-51240-00-490080-3000 FT COUNSELORS, REGULAR	\$ 10,653.75	\$ -	\$ -	\$ -	\$ -
12-51240-00-490180-3000 FT COUNSELORS, REGULAR	\$ 19,599.30	\$ -	\$ -	\$ -	\$ -
12-51240-00-493600-2000 FT COUNSELORS, REGULAR	\$ 6,206.44	\$ -	\$ 95,566.20	\$ 49,396	\$ 49,396
12-51240-00-493601-2000 FT COUNSELORS, REGULAR	\$ 76,022.32	\$ 92,317.20	\$ -	\$ 49,396	\$ 49,396
12-51240-00-601030-2003 FT COUNSELORS, REGULAR	\$ 12,485.02	\$ -	\$ -	\$ -	\$ -
12-51240-00-632000-3000 FT COUNSELORS, REGULAR	\$ 705,333.05	\$ -	\$ -	\$ -	\$ -
12-51240-00-635000-3000 FT COUNSELORS, REGULAR	\$ -	\$ 647,830.32	\$ 791,544.48	\$ 822,692	\$ 827,012
12-51240-00-635001-3000 FT COUNSELORS, REGULAR	\$ -	\$ 260,841.08	\$ -	\$ -	\$ -
12-51240-00-638002-8100 FT COUNSELORS, REGULAR	\$ 28,064.00	\$ 48,748.00	\$ -	\$ -	\$ -
12-51240-00-639002-8100 FT COUNSELORS, REGULAR	\$ 49,624.00	\$ -	\$ -	\$ -	\$ -
12-51240-00-642000-3000 FT COUNSELORS, REGULAR	\$ 247,994.40	\$ 261,697.20	\$ 123,932.40	\$ 224,740	\$ 224,740
12-51240-00-643000-3000 FT COUNSELORS, REGULAR	\$ 142,171.20	\$ 156,944.40	\$ 183,198.60	\$ 210,834	\$ 210,834
12-51240-00-643100-3000 FT COUNSELORS, REGULAR	\$ 9,091.20	\$ 14,576.40	\$ 15,089.40	\$ 15,599	\$ 15,599
12-51240-00-649100-3000 FT COUNSELORS, REGULAR	\$ 58,578.26	\$ 59,853.60	\$ 61,905.60	\$ 63,965	\$ 63,965
12-51240-00-679051-3010 FT COUNSELORS, REGULAR	\$ 164,078.33	\$ -	\$ -	\$ -	\$ -
12-51240-00-679053-3011 FT COUNSELORS, REGULAR	\$ 7,674.30	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51240	\$ 1,541,713.21	\$ 1,542,808.20	\$ 1,271,236.68	\$ 1,436,622	\$ 1,440,942
12-51250-00-635000-3000 FT LIBRARIANS, REGULAR	\$ -	\$ 37,898.64	\$ 41,254.20	\$ 42,588	\$ 42,588
12-51250-00-679057-3010 FT LIBRARIANS, REGULAR	\$ 35,455.67	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51250	\$ 35,455.67	\$ 37,898.64	\$ 41,254.20	\$ 42,588	\$ 42,588
12-51290-00-493600-2000 DEPT. CHAIR REASSIGN TIME	\$ 81,469.20	\$ 122,474.19	\$ 122,313.72	\$ 70,468	\$ 70,468

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-51290-00-493601-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 70,468	\$ 70,468
12-51290-00-635000-3000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 16,650.00	\$ 107,112.00	\$ 110,526	\$ 112,830
Total for OBJECT 51290	\$ 81,469.20	\$ 139,124.19	\$ 229,425.72	\$ 251,462	\$ 253,766
12-51292-00-120330-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ 15,205.32	\$ 15,278	\$ -
12-51292-00-170125-2000 FT FACULTY RELEASE TIME, NO	\$ 19,364.04	\$ 7,809.51	\$ 7,843.92	\$ -	\$ 19,690
12-51292-00-490660-2000 FT FACULTY RELEASE TIME, NO	\$ 36,423.60	\$ 21,332.40	\$ -	\$ -	\$ 20,386
12-51292-00-490665-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 18,528.00	\$ 26,634.96	\$ -	\$ 51,326
12-51292-00-490670-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ 4,572.60	\$ 60,822	\$ 63,121
12-51292-00-493406-2000 FT FACULTY RELEASE TIME, NO	\$ 42,254.40	\$ -	\$ -	\$ -	\$ -
12-51292-00-493600-2000 FT FACULTY RELEASE TIME, NO	\$ 14,708.16	\$ 15,640.20	\$ 18,513.30	\$ 9,763	\$ 20,597
12-51292-00-493601-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 9,763	\$ 20,597
12-51292-00-493802-2000 FT FACULTY RELEASE TIME, NO	\$ 1,114.26	\$ -	\$ -	\$ -	\$ -
12-51292-00-493803-2000 FT FACULTY RELEASE TIME, NO	\$ 5,571.20	\$ -	\$ -	\$ -	\$ -
12-51292-00-493903-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 5,213.40	\$ 393.90	\$ -	\$ -
12-51292-00-601030-2003 FT FACULTY RELEASE TIME, NO	\$ 11,724.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51292	\$ 131,159.66	\$ 68,523.51	\$ 73,164.00	\$ 95,626	\$ 195,717
12-51315-00-120330-2000 FT SUMMER SCHOOL	\$ 10,836.51	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51315	\$ 10,836.51	\$ -	\$ -	\$ -	\$ -
12-51316-00-493030-3000 NONCREDIT FT, SUMMER	\$ 1,390.75	\$ 830.79	\$ -	\$ 2,693	\$ -
12-51316-00-493031-3000 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ -	\$ 2,693	\$ -
Total for OBJECT 51316	\$ 1,390.75	\$ 830.79	\$ -	\$ 5,386	\$ -
12-51320-00-120330-2000 ADJUNCT FALL & SPRING	\$ 5,302.30	\$ -	\$ -	\$ -	\$ -
12-51320-00-120335-2000 ADJUNCT FALL & SPRING	\$ -	\$ 4,654.67	\$ -	\$ -	\$ -
12-51320-00-120370-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,000
12-51320-00-490135-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 6,022	\$ 6,022
12-51320-00-490136-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 11,837	\$ 11,837
12-51320-00-677220-4000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 6,380.00	\$ -	\$ -
Total for OBJECT 51320	\$ 5,302.30	\$ 4,654.67	\$ 6,380.00	\$ 34,859	\$ 34,859
12-51330-00-120370-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 51330	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-51340-00-120330-2000 ADJUNCT WINTER INTERCESSION	\$ 4,397.79	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51340	\$ 4,397.79	\$ -	\$ -	\$ -	\$ -
12-51346-00-493030-3000 NONCREDIT FT, WINTER	\$ 802.91	\$ 977.40	\$ -	\$ 1,000	\$ -
12-51346-00-493031-3000 NONCREDIT FT, WINTER	\$ -	\$ -	\$ -	\$ 1,000	\$ -
Total for OBJECT 51346	\$ 802.91	\$ 977.40	\$ -	\$ 2,000	\$ -
12-51390-00-120330-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 10,008.26	\$ 7,835.29	\$ 23,559.51	\$ 16,200	\$ 3,822
12-51390-00-120331-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ 6,800	\$ -
12-51390-00-120335-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 16,012.90	\$ -	\$ -
12-51390-00-123060-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 15,701.14	\$ 2,401.63	\$ 13,023.96	\$ -	\$ -
12-51390-00-123064-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 7,678.81	\$ 9,484.30	\$ -	\$ -
12-51390-00-490180-3000 ADJ. SUPPLEM. SERVICE INSTR	\$ 7,517.95	\$ 4,837.24	\$ -	\$ 3,000	\$ 3,000
12-51390-00-493021-2901 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 3,557.98	\$ -	\$ -	\$ -
12-51390-00-493021-2904 ADJ. SUPPLEM. SERVICE INSTR	\$ 7,107.55	\$ -	\$ -	\$ -	\$ -
12-51390-00-493075-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 2,216.72	\$ -	\$ -	\$ -	\$ -
12-51390-00-493915-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 3,107.34	\$ 7,000	\$ 3,893
12-51390-00-601004-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 17,683.00	\$ -	\$ -	\$ -	\$ -
12-51390-00-633020-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 1,122.84	\$ -	\$ -
12-51390-00-635001-3000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 834.25	\$ -	\$ 5,000	\$ 5,000
Total for OBJECT 51390	\$ 60,234.62	\$ 27,145.20	\$ 66,310.85	\$ 38,000	\$ 15,715
12-51392-00-490670-2000 FT REASSIGN TIME OVERLOAD I	\$ -	\$ -	\$ -	\$ -	\$ 8,160
Total for OBJECT 51392	\$ -	\$ -	\$ -	\$ -	\$ 8,160
12-51395-00-120330-2000 FT FACULTY SUPPL SERV, INST	\$ 9,387.77	\$ 5,444.64	\$ 23,866.80	\$ 23,096	\$ 11,448
12-51395-00-120331-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 6,661	\$ -
12-51395-00-120335-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 1,512.40	\$ -	\$ -
12-51395-00-123000-2700 FT FACULTY SUPPL SERV, INST	\$ 5,999.70	\$ -	\$ -	\$ -	\$ -
12-51395-00-123060-2000 FT FACULTY SUPPL SERV, INST	\$ 17,089.31	\$ 12,423.65	\$ 25,363.63	\$ -	\$ -
12-51395-00-123064-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 4,337.52	\$ 19,415.25	\$ -	\$ -
12-51395-00-490180-3000 FT FACULTY SUPPL SERV, INST	\$ 6,559.22	\$ 10,359.94	\$ -	\$ 2,000	\$ 2,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-51395-00-490181-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 6,049.60	\$ -	\$ -	\$ -
12-51395-00-490665-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 2,060.65	\$ 81,789.60	\$ -	\$ -
12-51395-00-493075-2000 FT FACULTY SUPPL SERV, INST	\$ 41,812.78	\$ -	\$ -	\$ -	\$ -
12-51395-00-493490-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-51395-00-493601-2000 FT FACULTY SUPPL SERV, INST	\$ 4,431.88	\$ -	\$ -	\$ -	\$ -
12-51395-00-601004-2000 FT FACULTY SUPPL SERV, INST	\$ 16,646.13	\$ -	\$ -	\$ -	\$ -
12-51395-00-633010-2000 FT FACULTY SUPPL SERV, INST	\$ 2,641.41	\$ -	\$ -	\$ -	\$ -
12-51395-00-633020-2000 FT FACULTY SUPPL SERV, INST	\$ 3,332.79	\$ 529.34	\$ -	\$ -	\$ -
12-51395-00-635000-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 151.24	\$ -	\$ -	\$ -
12-51395-00-635001-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 12,874.31	\$ -	\$ 14,000	\$ 14,000
12-51395-00-643000-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 680.58	\$ -	\$ -	\$ -
12-51395-00-677210-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 97,549.81	\$ -	\$ -	\$ -
Total for OBJECT 51395	\$ 107,900.99	\$ 152,461.28	\$ 151,947.68	\$ 60,757	\$ 42,448
12-51440-00-120370-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-51440-00-130510-2700 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 3,458	\$ 2,600
12-51440-00-490080-3000 ADJUNCT COUNSELORS	\$ 30,361.43	\$ -	\$ -	\$ -	\$ -
12-51440-00-490180-3000 ADJUNCT COUNSELORS	\$ 7,392.03	\$ 68,189.34	\$ 79,991.11	\$ -	\$ -
12-51440-00-490181-3000 ADJUNCT COUNSELORS	\$ -	\$ 176,718.16	\$ 207,531.15	\$ 211,000	\$ 211,000
12-51440-00-490230-2000 ADJUNCT COUNSELORS	\$ -	\$ 9,410.34	\$ -	\$ 20,442	\$ 20,442
12-51440-00-493075-2000 ADJUNCT COUNSELORS	\$ 84,009.98	\$ -	\$ -	\$ -	\$ -
12-51440-00-493704-2000 ADJUNCT COUNSELORS	\$ -	\$ 24,598.76	\$ -	\$ -	\$ -
12-51440-00-632000-3000 ADJUNCT COUNSELORS	\$ 81,711.21	\$ -	\$ -	\$ -	\$ -
12-51440-00-632001-3000 ADJUNCT COUNSELORS	\$ 204,339.33	\$ -	\$ -	\$ -	\$ -
12-51440-00-633010-2000 ADJUNCT COUNSELORS	\$ 5,339.20	\$ 3,680.42	\$ 7,471.20	\$ 1,000	\$ 2,500
12-51440-00-633020-2000 ADJUNCT COUNSELORS	\$ 18,687.40	\$ 155.95	\$ -	\$ -	\$ -
12-51440-00-635000-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 2,124.04	\$ -	\$ -
12-51440-00-635001-3000 ADJUNCT COUNSELORS	\$ -	\$ 382,992.31	\$ 443,336.82	\$ 518,500	\$ 518,500
12-51440-00-638002-8100 ADJUNCT COUNSELORS	\$ 63,894.46	\$ 28,570.13	\$ -	\$ -	\$ -
12-51440-00-642000-3000 ADJUNCT COUNSELORS	\$ 22,862.27	\$ 31,501.90	\$ 112,452.79	\$ -	\$ -
12-51440-00-642001-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 25,349.92	\$ 90,000	\$ 90,000
12-51440-00-643000-3000 ADJUNCT COUNSELORS	\$ 618.75	\$ 14,379.62	\$ 15,231.64	\$ 25,000	\$ 50,000
12-51440-00-643100-3000 ADJUNCT COUNSELORS	\$ 4,947.13	\$ 10,520.42	\$ 788.40	\$ 2,000	\$ 2,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-51440-00-648020-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 2,264.32	\$ 25,400	\$ 25,400
12-51440-00-649017-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 7,763	\$ 7,763
12-51440-00-649100-3000 ADJUNCT COUNSELORS	\$ -	\$ 10,182.05	\$ 3,097.82	\$ 7,180	\$ 7,180
12-51440-00-649200-3000 ADJUNCT COUNSELORS	\$ -	\$ 19,816.57	\$ -	\$ 5,000	\$ 5,000
12-51440-00-677220-4000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 136,300	\$ -
12-51440-00-677225-4000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 250,000
12-51440-00-679053-3011 ADJUNCT COUNSELORS	\$ 27,353.63	\$ -	\$ -	\$ -	\$ -
12-51440-00-696500-2000 ADJUNCT COUNSELORS	\$ 4,071.14	\$ -	\$ -	\$ -	\$ -
12-51440-00-696501-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 12,313.27	\$ 4,000	\$ 4,000
12-51440-00-696531-2000 ADJUNCT COUNSELORS	\$ 23,612.90	\$ 10,538.78	\$ 15,897.49	\$ 12,000	\$ 9,000
Total for OBJECT 51440	\$ 579,200.86	\$ 791,254.75	\$ 927,849.97	\$ 1,070,043	\$ 1,206,385
12-51446-00-642000-3000 FT COUNSELOR STIPEND	\$ 1,150.08	\$ 1,150.08	\$ 300.00	\$ -	\$ -
Total for OBJECT 51446	\$ 1,150.08	\$ 1,150.08	\$ 300.00	\$ -	\$ -
12-51490-00-050100-2700 ADJUNCT OTHER NON-INSTR.	\$ 4,188.81	\$ 2,088.45	\$ 686.02	\$ 2,023	\$ 2,000
12-51490-00-061400-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,023	\$ 2,000
12-51490-00-080140-2000 ADJUNCT OTHER NON-INSTR.	\$ 3,907.94	\$ 1,147.16	\$ -	\$ -	\$ -
12-51490-00-123000-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,500
12-51490-00-130510-2700 ADJUNCT OTHER NON-INSTR.	\$ 6,156.36	\$ 5,952.67	\$ 6,127.72	\$ -	\$ -
12-51490-00-130514-2000 ADJUNCT OTHER NON-INSTR.	\$ 2,960.37	\$ 2,500.36	\$ 4,068.08	\$ 4,200	\$ 4,200
12-51490-00-130535-2000 ADJUNCT OTHER NON-INSTR.	\$ 8,808.68	\$ 4,970.38	\$ 6,620.22	\$ 2,304	\$ 6,600
12-51490-00-130536-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 1,225.38	\$ 1,092.43	\$ 1,772	\$ 2,000
12-51490-00-130545-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,799.50	\$ -	\$ 3,264
12-51490-00-130546-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 4,465.01	\$ -	\$ 1,653
12-51490-00-140200-2700 ADJUNCT OTHER NON-INSTR.	\$ 3,101.97	\$ 3,546.58	\$ 2,535.50	\$ 12,036	\$ 14,250
12-51490-00-490060-2000 ADJUNCT OTHER NON-INSTR.	\$ 312.83	\$ -	\$ -	\$ -	\$ -
12-51490-00-490095-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,662.55	\$ 2,153.25	\$ -	\$ -	\$ -
12-51490-00-490135-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,720	\$ 1,720
12-51490-00-490180-3000 ADJUNCT OTHER NON-INSTR.	\$ 4,518.70	\$ 4,981.84	\$ -	\$ 2,500	\$ 2,500
12-51490-00-490339-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 178.76	\$ -	\$ -	\$ -
12-51490-00-490341-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 5,720.68	\$ 5,529.16	\$ 4,345	\$ 4,345
12-51490-00-490610-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-51490-00-490660-2000 ADJUNCT OTHER NON-INSTR.	\$ 147.48	\$ -	\$ -	\$ 10,000	\$ 5,000
12-51490-00-490665-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 2,424.16	\$ 2,754.10	\$ 5,000	\$ -
12-51490-00-490670-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 10,000	\$ 16,997
12-51490-00-493021-2902 ADJUNCT OTHER NON-INSTR.	\$ 782.13	\$ -	\$ 1,329.90	\$ 10,000	\$ 10,000
12-51490-00-493021-2904 ADJUNCT OTHER NON-INSTR.	\$ 2,319.88	\$ -	\$ 7,140.09	\$ 5,000	\$ 5,000
12-51490-00-493075-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,222.73	\$ -	\$ -	\$ -	\$ -
12-51490-00-493406-2000 ADJUNCT OTHER NON-INSTR.	\$ 12,158.04	\$ -	\$ -	\$ -	\$ -
12-51490-00-493410-2000 ADJUNCT OTHER NON-INSTR.	\$ 4,674.91	\$ 737.39	\$ -	\$ -	\$ -
12-51490-00-493450-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,007.14	\$ -	\$ -	\$ -	\$ -
12-51490-00-493601-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 2,363.13	\$ 655.65	\$ -	\$ -
12-51490-00-493706-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 29,033.94	\$ 1,476	\$ -
12-51490-00-493806-2000 ADJUNCT OTHER NON-INSTR.	\$ 4,501.47	\$ 33,772.17	\$ -	\$ -	\$ -
12-51490-00-493812-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 3,137.12	\$ -	\$ -	\$ -
12-51490-00-493915-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 3,101.53	\$ 8,000	\$ 4,898
12-51490-00-496065-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-51490-00-496070-2000 ADJUNCT OTHER NON-INSTR.	\$ 40,853.38	\$ -	\$ -	\$ -	\$ -
12-51490-00-496090-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 46,753.74	\$ 26,287.69	\$ -	\$ -
12-51490-00-496091-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 23,968.14	\$ -	\$ -
12-51490-00-601004-2000 ADJUNCT OTHER NON-INSTR.	\$ 589.92	\$ -	\$ -	\$ -	\$ -
12-51490-00-601038-2003 ADJUNCT OTHER NON-INSTR.	\$ 11,325.16	\$ -	\$ -	\$ -	\$ -
12-51490-00-602000-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 763.84	\$ 7,709.31	\$ 7,000	\$ 10,000
12-51490-00-632001-3000 ADJUNCT OTHER NON-INSTR.	\$ 1,799.27	\$ -	\$ -	\$ -	\$ -
12-51490-00-633020-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,293.80	\$ -	\$ -
12-51490-00-635000-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 167.88	\$ -	\$ -	\$ -
12-51490-00-635001-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 10,446.25	\$ 484.50	\$ 1,000	\$ 1,000
12-51490-00-638000-8100 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 44.05	\$ -	\$ -	\$ -
12-51490-00-638004-8100 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 9,556.45	\$ -	\$ -	\$ -
12-51490-00-649011-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-51490-00-676000-6000 ADJUNCT OTHER NON-INSTR.	\$ 2,425.93	\$ -	\$ -	\$ -	\$ -
12-51490-00-676001-6000 ADJUNCT OTHER NON-INSTR.	\$ 2,457.95	\$ 2,400.75	\$ -	\$ -	\$ -
12-51490-00-677210-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 180,448.20	\$ -	\$ -	\$ -
12-51490-00-677210-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 253,923.91	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-51490-00-677215-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 5,672.98	\$ 110,000	\$ 79,052
12-51490-00-677220-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,869.54	\$ 82,800	\$ 90,800
12-51490-00-679054-3010 ADJUNCT OTHER NON-INSTR.	\$ 274.24	\$ -	\$ -	\$ -	\$ -
12-51490-00-696500-2000 ADJUNCT OTHER NON-INSTR.	\$ 2,860.16	\$ 1,430.08	\$ -	\$ -	\$ -
12-51490-00-696531-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,478.67	\$ 893.80	\$ -	\$ -	\$ -
Total for OBJECT 51490	\$ 126,496.67	\$ 329,804.52	\$ 398,148.72	\$ 306,399	\$ 290,979
12-51492-00-490670-2000 FT REASSIGN TIME OVERLOAD N	\$ -	\$ -	\$ 6,306.22	\$ -	\$ 8,160
Total for OBJECT 51492	\$ -	\$ -	\$ 6,306.22	\$ -	\$ 8,160
12-51494-00-493807-2000 AC ADMIN - MERIT/ADD'L RESP	\$ (0.22)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51494	\$ (0.22)	\$ -	\$ -	\$ -	\$ -
12-51495-00-040101-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 11,636
12-51495-00-050100-2700 FT FACULTY SUPPL SERV, NON-	\$ 4,254.40	\$ 7,845.58	\$ -	\$ 2,023	\$ 2,000
12-51495-00-080140-2000 FT FACULTY SUPPL SERV, NON-	\$ 744.52	\$ -	\$ -	\$ -	\$ -
12-51495-00-085000-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 2,000	\$ 5,500
12-51495-00-090070-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,001.20	\$ -	\$ -	\$ -
12-51495-00-095300-2700 FT FACULTY SUPPL SERV, NON-	\$ 3,589.65	\$ 3,629.76	\$ 6,570.50	\$ 6,575	\$ 6,500
12-51495-00-095610-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 27,630
12-51495-00-095631-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 4,480.00	\$ -	\$ -
12-51495-00-095650-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,663.64	\$ 4,860.00	\$ -	\$ -
12-51495-00-095652-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 2,040.00	\$ -	\$ 2,659
12-51495-00-095700-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 9,711	\$ 9,600
12-51495-00-095730-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 9,711	\$ 6,000
12-51495-00-095800-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 9,711	\$ 6,000
12-51495-00-099920-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 43,649.16	\$ 8,719	\$ 8,719
12-51495-00-100700-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 414	\$ -
12-51495-00-120330-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 20,026
12-51495-00-123000-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 8,500	\$ 8,500
12-51495-00-123060-2000 FT FACULTY SUPPL SERV, NON-	\$ 4,520.30	\$ 3,554.14	\$ 400.00	\$ -	\$ -
12-51495-00-123064-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 480.00	\$ -	\$ -
12-51495-00-130200-2700 FT FACULTY SUPPL SERV, NON-	\$ 2,605.82	\$ 6,427.71	\$ 8,253.72	\$ 10,622	\$ 10,500
12-51495-00-130510-2700 FT FACULTY SUPPL SERV, NON-	\$ 5,397.77	\$ 8,696.30	\$ 8,323.76	\$ 8,000	\$ 8,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-51495-00-130511-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 1,004.92	\$ -	\$ -
12-51495-00-130514-2000 FT FACULTY SUPPL SERV, NON-	\$ 24,356.44	\$ 15,955.82	\$ 14,465.60	\$ 16,000	\$ 16,000
12-51495-00-140200-2700 FT FACULTY SUPPL SERV, NON-	\$ 4,857.14	\$ 6,578.94	\$ 10,091.08	\$ 22,036	\$ 24,250
12-51495-00-170125-2000 FT FACULTY SUPPL SERV, NON-	\$ 6,620.91	\$ 6,654.56	\$ 3,912.40	\$ -	\$ 22,464
12-51495-00-170130-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,978.08	\$ 3,024.80	\$ 3,040.00	\$ 6,700	\$ 3,630
12-51495-00-213300-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 1,056.00	\$ 1,012	\$ 1,000
12-51495-00-490015-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,515.63	\$ -	\$ -	\$ -	\$ -
12-51495-00-490016-2000 FT FACULTY SUPPL SERV, NON-	\$ 6,402.87	\$ -	\$ -	\$ -	\$ -
12-51495-00-490060-2000 FT FACULTY SUPPL SERV, NON-	\$ 4,440.53	\$ -	\$ -	\$ -	\$ -
12-51495-00-490171-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 6,620	\$ 6,620
12-51495-00-490172-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 6,620	\$ 6,620
12-51495-00-490177-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 6,620	\$ 6,620
12-51495-00-490180-3000 FT FACULTY SUPPL SERV, NON-	\$ 2,366.51	\$ 4,234.72	\$ -	\$ 1,500	\$ 1,500
12-51495-00-490205-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,010.42	\$ -	\$ -	\$ -	\$ -
12-51495-00-490336-2000 FT FACULTY SUPPL SERV, NON-	\$ 680.70	\$ -	\$ -	\$ -	\$ -
12-51495-00-490339-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 6,616.75	\$ 1,711.82	\$ -	\$ -
12-51495-00-490341-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 226.86	\$ 120.00	\$ 3,849	\$ 3,849
12-51495-00-490349-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 987.15	\$ -	\$ -
12-51495-00-490610-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-51495-00-490660-2000 FT FACULTY SUPPL SERV, NON-	\$ 11,135.91	\$ -	\$ -	\$ 10,000	\$ 5,000
12-51495-00-490665-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 34,690.68	\$ 5,593.56	\$ 5,000	\$ -
12-51495-00-490670-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 10,000	\$ 20,000
12-51495-00-493021-2902 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 10,261.63	\$ 12,507.70	\$ 10,000	\$ 10,000
12-51495-00-493021-2904 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 856.00	\$ 5,000	\$ 5,000
12-51495-00-493075-2000 FT FACULTY SUPPL SERV, NON-	\$ 53,366.13	\$ -	\$ -	\$ -	\$ -
12-51495-00-493407-2000 FT FACULTY SUPPL SERV, NON-	\$ 3,190.80	\$ -	\$ -	\$ -	\$ -
12-51495-00-493410-2000 FT FACULTY SUPPL SERV, NON-	\$ 12,444.12	\$ 5,898.36	\$ -	\$ -	\$ -
12-51495-00-493450-2000 FT FACULTY SUPPL SERV, NON-	\$ 15,741.28	\$ -	\$ -	\$ -	\$ -
12-51495-00-493600-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 151.24	\$ 2,155.17	\$ 1,000	\$ 1,000
12-51495-00-493601-2000 FT FACULTY SUPPL SERV, NON-	\$ 11,770.79	\$ 43,368.11	\$ 10,749.71	\$ 6,337	\$ 6,337
12-51495-00-493706-2000 FT FACULTY SUPPL SERV, NON-	\$ 315.44	\$ -	\$ -	\$ -	\$ -
12-51495-00-493805-2000 FT FACULTY SUPPL SERV, NON-	\$ 651.46	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-51495-00-493806-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 2,268.60	\$ -	\$ -	\$ -
12-51495-00-493807-2000 FT FACULTY SUPPL SERV, NON-	\$ 600.00	\$ -	\$ -	\$ -	\$ -
12-51495-00-493812-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 25,809.11	\$ -	\$ -	\$ -
12-51495-00-493915-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 16,650	\$ 16,650
12-51495-00-496055-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 828.16	\$ -	\$ -	\$ -
12-51495-00-496060-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,659.00	\$ -	\$ -	\$ -	\$ -
12-51495-00-496065-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
12-51495-00-496070-2000 FT FACULTY SUPPL SERV, NON-	\$ 42,171.74	\$ -	\$ -	\$ -	\$ -
12-51495-00-496090-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 58,019.47	\$ 38,270.52	\$ -	\$ -
12-51495-00-496091-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -
12-51495-00-601004-2000 FT FACULTY SUPPL SERV, NON-	\$ 10,839.95	\$ -	\$ -	\$ -	\$ -
12-51495-00-601031-2003 FT FACULTY SUPPL SERV, NON-	\$ 1,542.22	\$ -	\$ -	\$ -	\$ -
12-51495-00-601035-2003 FT FACULTY SUPPL SERV, NON-	\$ 1,542.22	\$ -	\$ -	\$ -	\$ -
12-51495-00-601038-2003 FT FACULTY SUPPL SERV, NON-	\$ 27,993.96	\$ -	\$ -	\$ -	\$ -
12-51495-00-602000-2700 FT FACULTY SUPPL SERV, NON-	\$ 2,698.89	\$ 14,103.13	\$ 24,439.84	\$ 12,000	\$ 15,000
12-51495-00-632001-3000 FT FACULTY SUPPL SERV, NON-	\$ 1,595.40	\$ -	\$ -	\$ -	\$ -
12-51495-00-632100-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-51495-00-633010-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,722.82	\$ 5,633.70	\$ 7,760.00	\$ 4,030	\$ 4,500
12-51495-00-633020-2000 FT FACULTY SUPPL SERV, NON-	\$ 9,319.83	\$ 3,516.34	\$ 2,014.59	\$ -	\$ -
12-51495-00-635000-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 453.72	\$ -	\$ -	\$ -
12-51495-00-635001-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 35,182.22	\$ 16,947.25	\$ 60,000	\$ 60,000
12-51495-00-638000-8100 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 75.62	\$ -	\$ -	\$ -
12-51495-00-638004-8100 FT FACULTY SUPPL SERV, NON-	\$ 3,616.24	\$ 6,541.13	\$ -	\$ -	\$ -
12-51495-00-639001-8100 FT FACULTY SUPPL SERV, NON-	\$ 717.93	\$ -	\$ -	\$ -	\$ -
12-51495-00-639004-8100 FT FACULTY SUPPL SERV, NON-	\$ 5,969.47	\$ -	\$ -	\$ -	\$ -
12-51495-00-649100-3000 FT FACULTY SUPPL SERV, NON-	\$ 8,884.41	\$ 15,843.18	\$ -	\$ -	\$ -
12-51495-00-676000-6000 FT FACULTY SUPPL SERV, NON-	\$ 9,923.57	\$ 11,296.12	\$ -	\$ -	\$ -
12-51495-00-676001-6000 FT FACULTY SUPPL SERV, NON-	\$ 1,255.05	\$ 2,041.74	\$ -	\$ -	\$ -
12-51495-00-677210-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 39,918.34	\$ -	\$ -	\$ -
12-51495-00-677210-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 226,766.77	\$ -	\$ -
12-51495-00-677215-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 7,371.14	\$ 110,000	\$ 102,629
12-51495-00-677220-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 9,960.00	\$ 131,733	\$ 293,273

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-51495-00-679054-3010 FT FACULTY SUPPL SERV, NON-	\$ 212.72	\$ -	\$ -	\$ -	\$ -
12-51495-00-679054-3011 FT FACULTY SUPPL SERV, NON-	\$ 771.11	\$ -	\$ -	\$ -	\$ -
12-51495-00-692001-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 9,996	\$ 9,986
12-51495-00-692601-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 3,912	\$ 3,908
12-51495-00-696501-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 4,240.00	\$ -	\$ -
12-51495-00-696531-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,276.32	\$ -	\$ -	\$ -	\$ -
12-51495-00-699001-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 584.26	\$ -	\$ -
Total for OBJECT 51495	\$ 321,270.47	\$ 392,011.38	\$ 487,662.62	\$ 579,601	\$ 816,106
12-51498-00-090010-3000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ 10,464.33	\$ 24,000	\$ 24,000
12-51498-00-090020-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 13,936.56	\$ 10,511.87	\$ -	\$ -	\$ -
12-51498-00-090021-3000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ 6,849.36	\$ 2,045.31	\$ 6,000	\$ 6,000
12-51498-00-090040-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 7,800.68	\$ 2,187.99	\$ 1,522.10	\$ 4,000	\$ 4,000
12-51498-00-090045-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 14,126.81	\$ -	\$ -	\$ -	\$ -
12-51498-00-090060-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 8,228.75	\$ -	\$ -	\$ -	\$ -
12-51498-00-090070-3000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ 26,731.53	\$ 26,398.60	\$ 9,000	\$ 11,130
Total for OBJECT 51498	\$ 44,092.80	\$ 46,280.75	\$ 40,430.34	\$ 43,000	\$ 45,130
Total for MAJOR.OBJ 51	\$ 5,037,824.80	\$ 5,367,067.80	\$ 5,332,031.59	\$ 6,219,672	\$ 6,493,524
12-52000-00-061413-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (63,846)	\$ (63,846)
12-52000-00-095634-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (59,262)	\$ (59,262)
12-52000-00-099920-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 163,165	\$ 163,165
12-52000-00-120103-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (56,670)	\$ (56,670)
12-52000-00-120210-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 27,918	\$ -
12-52000-00-490013-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 60,203	\$ -
12-52000-00-490135-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-52000-00-490136-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-52000-00-490175-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 242
12-52000-00-490178-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (54,334)	\$ -
12-52000-00-493704-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 4,290	\$ 6,228
12-52000-00-493706-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 1,850	\$ 1,458
12-52000-00-493804-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 548
12-52000-00-496020-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 44,995	\$ 44,995

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52000-00-496025-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-52000-00-601050-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-52000-00-632100-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-52000-00-633010-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (45,851)	\$ (45,851)
12-52000-00-642000-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (46,548)	\$ -
12-52000-00-644084-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12-52000-00-646010-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 5,668	\$ 5,668
12-52000-00-649100-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 12,681
Total for OBJECT 52000	\$ -	\$ -	\$ -	\$ 6,078	\$ 35,356
12-52110-00-061411-2000 CLASSIFIED MANAGERS & SUPER	\$ 83,000.00	\$ 82,632.00	\$ 75,477.60	\$ -	\$ -
12-52110-00-061413-2000 CLASSIFIED MANAGERS & SUPER	\$ 39,112.00	\$ 41,316.00	\$ 31,449.00	\$ 127,692	\$ 127,692
12-52110-00-080140-2000 CLASSIFIED MANAGERS & SUPER	\$ 23,491.36	\$ 17,500.80	\$ -	\$ -	\$ -
12-52110-00-090010-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 46,987.01	\$ 62,873	\$ 62,873
12-52110-00-090020-3000 CLASSIFIED MANAGERS & SUPER	\$ 48,345.57	\$ 48,783.72	\$ 15,699.67	\$ -	\$ -
12-52110-00-090021-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 23,872.92	\$ 12,432.00	\$ 25,128	\$ 25,128
12-52110-00-090040-3000 CLASSIFIED MANAGERS & SUPER	\$ 11,864.61	\$ 12,455.40	\$ 11,694.48	\$ 14,195	\$ 14,195
12-52110-00-090045-3000 CLASSIFIED MANAGERS & SUPER	\$ 4,466.10	\$ -	\$ -	\$ -	\$ -
12-52110-00-090060-3000 CLASSIFIED MANAGERS & SUPER	\$ 2,997.48	\$ 3,113.86	\$ -	\$ -	\$ -
12-52110-00-090070-3000 CLASSIFIED MANAGERS & SUPER	\$ 1,498.74	\$ 15,569.30	\$ 18,542.64	\$ 4,732	\$ 4,732
12-52110-00-095631-2000 CLASSIFIED MANAGERS & SUPER	\$ 56,670.00	\$ 76,704.00	\$ 74,449.80	\$ -	\$ -
12-52110-00-095634-2000 CLASSIFIED MANAGERS & SUPER	\$ 36,304.00	\$ 38,352.00	\$ 29,196.00	\$ 118,524	\$ 118,524
12-52110-00-099900-2000 CLASSIFIED MANAGERS & SUPER	\$ 20,366.00	\$ 59,059.44	\$ -	\$ -	\$ -
12-52110-00-099920-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 15,946.00	\$ 97,104.00	\$ 98,568	\$ 98,568
12-52110-00-120101-2000 CLASSIFIED MANAGERS & SUPER	\$ 50,499.87	\$ 73,352.00	\$ 75,378.60	\$ -	\$ -
12-52110-00-120103-2000 CLASSIFIED MANAGERS & SUPER	\$ 24,578.12	\$ 36,676.00	\$ 27,918.00	\$ 113,340	\$ 113,340
12-52110-00-120200-2000 CLASSIFIED MANAGERS & SUPER	\$ 114,117.88	\$ 126,767.01	\$ 94,582.94	\$ -	\$ -
12-52110-00-120201-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 14,016.99	\$ 35,724.00	\$ -	\$ -
12-52110-00-123060-2000 CLASSIFIED MANAGERS & SUPER	\$ 159.20	\$ -	\$ -	\$ -	\$ -
12-52110-00-490013-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 55,789.20	\$ 57,336	\$ 57,336
12-52110-00-490014-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 56,514.00	\$ 57,336	\$ 57,336
12-52110-00-490070-2000 CLASSIFIED MANAGERS & SUPER	\$ 12,446.40	\$ 12,632.40	\$ -	\$ -	\$ -
12-52110-00-490075-2000 CLASSIFIED MANAGERS & SUPER	\$ 15,191.40	\$ 8,994.09	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52110-00-490095-2000 CLASSIFIED MANAGERS & SUPER	\$ 915.00	\$ 3,095.60	\$ -	\$ -	\$ -
12-52110-00-490170-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 30,168.00	\$ 7,651.00	\$ -	\$ -
12-52110-00-490178-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 93,144	\$ -
12-52110-00-493021-2901 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 58,662.67	\$ -	\$ -	\$ -
12-52110-00-493021-2902 CLASSIFIED MANAGERS & SUPER	\$ 21,082.18	\$ 1,622.73	\$ 21,914.40	\$ 11,122	\$ 11,122
12-52110-00-493021-2904 CLASSIFIED MANAGERS & SUPER	\$ 46,375.58	\$ -	\$ -	\$ 11,122	\$ 11,122
12-52110-00-493702-2000 CLASSIFIED MANAGERS & SUPER	\$ 72,626.48	\$ -	\$ -	\$ -	\$ -
12-52110-00-493704-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 74,184.45	\$ -	\$ -
12-52110-00-493802-2000 CLASSIFIED MANAGERS & SUPER	\$ 15,753.13	\$ -	\$ -	\$ -	\$ -
12-52110-00-493804-2000 CLASSIFIED MANAGERS & SUPER	\$ 80,800.56	\$ -	\$ -	\$ 74,742	\$ 74,742
12-52110-00-493904-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 76,504.56	\$ 3,478.35	\$ -	\$ -
12-52110-00-632000-3000 CLASSIFIED MANAGERS & SUPER	\$ 84,946.08	\$ -	\$ -	\$ -	\$ -
12-52110-00-635000-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 143,378.04	\$ 145,523.76	\$ 147,284	\$ 147,284
12-52110-00-638000-8100 CLASSIFIED MANAGERS & SUPER	\$ 12,276.80	\$ 23,576.20	\$ -	\$ -	\$ -
12-52110-00-639000-8100 CLASSIFIED MANAGERS & SUPER	\$ 24,553.60	\$ -	\$ -	\$ -	\$ -
12-52110-00-670400-8000 CLASSIFIED MANAGERS & SUPER	\$ 202,792.52	\$ 258,561.00	\$ 214,389.88	\$ 253,485	\$ 254,937
12-52110-00-677210-4000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 2,750.00	\$ -	\$ -
12-52110-00-679000-8000 CLASSIFIED MANAGERS & SUPER	\$ 68,135.52	\$ 18,727.20	\$ 19,008.00	\$ -	\$ -
12-52110-00-679052-3010 CLASSIFIED MANAGERS & SUPER	\$ 16,556.40	\$ -	\$ -	\$ -	\$ -
12-52110-00-679053-3011 CLASSIFIED MANAGERS & SUPER	\$ 20,394.81	\$ -	\$ -	\$ -	\$ -
12-52110-00-684010-2000 CLASSIFIED MANAGERS & SUPER	\$ 62,205.06	\$ 66,684.32	\$ 46,824.59	\$ 86,146	\$ 86,146
12-52110-00-684011-2000 CLASSIFIED MANAGERS & SUPER	\$ 91,993.47	\$ 70,821.30	\$ 46,596.75	\$ 86,146	\$ 86,146
12-52110-00-684012-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 67,129.72	\$ 5,903	\$ 5,903
12-52110-00-684020-2000 CLASSIFIED MANAGERS & SUPER	\$ 39,794.94	\$ 8,184.89	\$ 14,817.90	\$ 31,904	\$ 31,904
12-52110-00-684021-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 14,628.60	\$ 4,815.87	\$ 26,002	\$ 26,002
12-52110-00-684034-2000 CLASSIFIED MANAGERS & SUPER	\$ 18,310.53	\$ 22,292.10	\$ 2,331.00	\$ -	\$ -
12-52110-00-684035-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 26,833.98	\$ 2,136.10	\$ -	\$ -
12-52110-00-684036-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 33,687.15	\$ -	\$ -
12-52110-00-684039-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 6,038.81	\$ 2,805.72	\$ -	\$ -
12-52110-00-684090-2000 CLASSIFIED MANAGERS & SUPER	\$ 75,100.22	\$ -	\$ -	\$ -	\$ -
12-52110-00-684095-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 6,219.53	\$ -	\$ -	\$ -
12-52110-00-692015-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 2,356.50	\$ 2,188	\$ 2,188

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52110-00-695000-3000 CLASSIFIED MANAGERS & SUPER	\$ 31,832.64	\$ 32,310.72	\$ 32,794.56	\$ 29,549	\$ 29,111
12-52110-00-695000-9300 CLASSIFIED MANAGERS & SUPER	\$ 24,675.84	\$ 25,044.48	\$ 21,908.89	\$ 24,310	\$ 24,310
Total for OBJECT 52110	\$ 1,556,230.09	\$ 1,601,098.66	\$ 1,526,043.53	\$ 1,562,771	\$ 1,470,641
12-52120-00-090045-3000 CLASSIFIED CLERICAL	\$ 7,649.21	\$ -	\$ -	\$ -	\$ -
12-52120-00-090060-3000 CLASSIFIED CLERICAL	\$ 3,324.62	\$ 2,916.40	\$ -	\$ -	\$ -
12-52120-00-090070-3000 CLASSIFIED CLERICAL	\$ 1,417.80	\$ 14,756.40	\$ 17,937.60	\$ 3,408	\$ 3,408
12-52120-00-099920-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 14,107.79	\$ 14,715	\$ 14,715
12-52120-00-123060-2000 CLASSIFIED CLERICAL	\$ 1,340.96	\$ 265.00	\$ -	\$ -	\$ -
12-52120-00-490018-2000 CLASSIFIED CLERICAL	\$ 1,138.00	\$ -	\$ -	\$ -	\$ -
12-52120-00-490070-2000 CLASSIFIED CLERICAL	\$ 6,392.40	\$ 6,722.90	\$ -	\$ -	\$ -
12-52120-00-490080-3000 CLASSIFIED CLERICAL	\$ 39,321.69	\$ -	\$ -	\$ -	\$ -
12-52120-00-490082-3000 CLASSIFIED CLERICAL	\$ 17,435.92	\$ -	\$ -	\$ -	\$ -
12-52120-00-490170-2000 CLASSIFIED CLERICAL	\$ -	\$ 2,647.85	\$ 226.05	\$ -	\$ -
12-52120-00-490175-2000 CLASSIFIED CLERICAL	\$ -	\$ 5,295.70	\$ 5,612.80	\$ -	\$ 1,437
12-52120-00-490180-3000 CLASSIFIED CLERICAL	\$ 16,077.54	\$ 166,723.93	\$ 174,986.42	\$ 184,289	\$ 141,185
12-52120-00-493021-2902 CLASSIFIED CLERICAL	\$ -	\$ 21,310.62	\$ 40,215.78	\$ 29,208	\$ 29,208
12-52120-00-493021-2904 CLASSIFIED CLERICAL	\$ 6,347.15	\$ 358.97	\$ 1,166.24	\$ 27,986	\$ 27,986
12-52120-00-493075-2000 CLASSIFIED CLERICAL	\$ 60,214.71	\$ -	\$ -	\$ -	\$ -
12-52120-00-493600-2000 CLASSIFIED CLERICAL	\$ 10,702.14	\$ -	\$ 48,798.02	\$ 41,267	\$ 41,267
12-52120-00-493601-2000 CLASSIFIED CLERICAL	\$ 34,590.21	\$ 73,269.08	\$ 14,285.93	\$ 24,981	\$ 24,981
12-52120-00-493704-2000 CLASSIFIED CLERICAL	\$ -	\$ 7,325.19	\$ 2,081.70	\$ -	\$ -
12-52120-00-493812-2000 CLASSIFIED CLERICAL	\$ -	\$ 3,682.89	\$ -	\$ -	\$ -
12-52120-00-496020-2000 CLASSIFIED CLERICAL	\$ 12,986.40	\$ 9,856.80	\$ 23,070.38	\$ -	\$ -
12-52120-00-496021-2000 CLASSIFIED CLERICAL	\$ 23,928.00	\$ 29,064.60	\$ 17,804.02	\$ 42,853	\$ 42,853
12-52120-00-601030-2003 CLASSIFIED CLERICAL	\$ 21,897.86	\$ -	\$ -	\$ -	\$ -
12-52120-00-601037-2003 CLASSIFIED CLERICAL	\$ 50,227.05	\$ -	\$ -	\$ -	\$ -
12-52120-00-601050-2000 CLASSIFIED CLERICAL	\$ 1,328.46	\$ 1,072.90	\$ 1,032.26	\$ -	\$ -
12-52120-00-602000-2700 CLASSIFIED CLERICAL	\$ 5,440.06	\$ 33,245.68	\$ 42,228.00	\$ 44,450	\$ 44,450
12-52120-00-632000-3000 CLASSIFIED CLERICAL	\$ 1,022,884.44	\$ -	\$ -	\$ -	\$ -
12-52120-00-632020-3000 CLASSIFIED CLERICAL	\$ 41,350.05	\$ -	\$ -	\$ -	\$ -
12-52120-00-633010-2000 CLASSIFIED CLERICAL	\$ 24,360.00	\$ 14,616.00	\$ 45,172.62	\$ 60,909	\$ 60,909
12-52120-00-633020-2000 CLASSIFIED CLERICAL	\$ 5,769.03	\$ 44,507.07	\$ 14,835.69	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52120-00-635000-3000 CLASSIFIED CLERICAL	\$ (0.01)	\$ 1,844,496.83	\$ 1,535,754.92	\$ 2,051,613	\$ 2,045,768
12-52120-00-635001-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 286,606.15	\$ -	\$ -
12-52120-00-638000-8100 CLASSIFIED CLERICAL	\$ 10,065.60	\$ 12,516.14	\$ -	\$ -	\$ -
12-52120-00-638002-8100 CLASSIFIED CLERICAL	\$ 44,308.20	\$ 74,335.80	\$ -	\$ -	\$ -
12-52120-00-638005-8100 CLASSIFIED CLERICAL	\$ 17,844.96	\$ 15,648.00	\$ -	\$ -	\$ -
12-52120-00-639000-8100 CLASSIFIED CLERICAL	\$ 16,094.92	\$ -	\$ -	\$ -	\$ -
12-52120-00-639002-8100 CLASSIFIED CLERICAL	\$ 78,813.60	\$ -	\$ -	\$ -	\$ -
12-52120-00-639005-8100 CLASSIFIED CLERICAL	\$ 42,623.04	\$ -	\$ -	\$ -	\$ -
12-52120-00-642000-3000 CLASSIFIED CLERICAL	\$ 282,352.50	\$ 289,128.64	\$ 203,686.07	\$ 307,595	\$ 302,939
12-52120-00-643000-3000 CLASSIFIED CLERICAL	\$ 54,265.53	\$ 56,823.22	\$ 56,772.96	\$ 116,078	\$ 108,727
12-52120-00-644000-3000 CLASSIFIED CLERICAL	\$ 175,622.16	\$ 181,453.45	\$ 187,240.02	\$ 193,083	\$ 193,083
12-52120-00-644005-3000 CLASSIFIED CLERICAL	\$ 181.70	\$ -	\$ 6,264.00	\$ -	\$ -
12-52120-00-644025-3000 CLASSIFIED CLERICAL	\$ 397.84	\$ 4,804.53	\$ 6,167.36	\$ -	\$ -
12-52120-00-644030-3000 CLASSIFIED CLERICAL	\$ -	\$ 5,793.83	\$ 1,114.08	\$ 3,073	\$ 3,073
12-52120-00-644031-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 994	\$ 994
12-52120-00-646010-3000 CLASSIFIED CLERICAL	\$ 293,904.10	\$ 319,263.74	\$ 341,241.22	\$ 327,406	\$ 316,193
12-52120-00-648000-3000 CLASSIFIED CLERICAL	\$ 41,662.25	\$ 39,756.00	\$ -	\$ -	\$ -
12-52120-00-648001-3000 CLASSIFIED CLERICAL	\$ -	\$ 2,789.73	\$ 27,969.33	\$ 74,801	\$ 74,801
12-52120-00-648005-3000 CLASSIFIED CLERICAL	\$ 539.00	\$ 28,265.60	\$ 44,931.53	\$ -	\$ -
12-52120-00-649100-3000 CLASSIFIED CLERICAL	\$ 105,041.05	\$ 77,689.72	\$ 59,552.55	\$ 94,547	\$ 86,990
12-52120-00-649300-3000 CLASSIFIED CLERICAL	\$ 42,285.55	\$ 41,985.72	\$ 42,049.22	\$ 31,270	\$ 31,551
12-52120-00-670400-8000 CLASSIFIED CLERICAL	\$ 18,277.00	\$ 19,197.00	\$ 19,090.24	\$ 21,040	\$ 21,040
12-52120-00-677220-4000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 1,225.00	\$ -	\$ -
12-52120-00-679000-8000 CLASSIFIED CLERICAL	\$ 211,966.30	\$ 222,433.05	\$ 168,522.40	\$ 75,745	\$ 75,745
12-52120-00-679051-3010 CLASSIFIED CLERICAL	\$ 46,636.12	\$ -	\$ -	\$ -	\$ -
12-52120-00-679052-3010 CLASSIFIED CLERICAL	\$ 104,818.40	\$ -	\$ -	\$ -	\$ -
12-52120-00-679053-3010 CLASSIFIED CLERICAL	\$ 250,484.07	\$ -	\$ -	\$ -	\$ -
12-52120-00-679053-3011 CLASSIFIED CLERICAL	\$ 4,914.46	\$ -	\$ -	\$ -	\$ -
12-52120-00-679057-3010 CLASSIFIED CLERICAL	\$ 166,660.07	\$ -	\$ -	\$ -	\$ -
12-52120-00-695000-3000 CLASSIFIED CLERICAL	\$ 98,434.80	\$ 101,896.80	\$ 105,063.20	\$ 107,994	\$ 107,994
12-52120-00-696500-2000 CLASSIFIED CLERICAL	\$ 14,901.10	\$ 15,518.43	\$ 15,751.04	\$ -	\$ -
12-52120-00-696501-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 15,987	\$ 15,987

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52120-00-696531-2000 CLASSIFIED CLERICAL	\$ 387.94	\$ -	\$ 750.00	\$ -	\$ -
Total for OBJECT 52120	\$ 3,539,605.95	\$ 3,791,434.21	\$ 3,573,312.59	\$ 3,895,292	\$ 3,817,284
12-52121-00-679000-8000 CLASSIFIED CONFIDENTIAL	\$ 43,674.37	\$ 31,948.46	\$ 54,765.33	\$ 63,316	\$ 63,646
Total for OBJECT 52121	\$ 43,674.37	\$ 31,948.46	\$ 54,765.33	\$ 63,316	\$ 63,646
12-52160-00-644000-3000 CLASSIFIED-OTHER OPERATIONS	\$ 115,823.00	\$ 108,671.32	\$ -	\$ 78,180	\$ 78,180
12-52160-00-695000-3000 CLASSIFIED-OTHER OPERATIONS	\$ 253,265.39	\$ 267,257.65	\$ 253,227.49	\$ 219,405	\$ 210,127
12-52160-00-695000-9300 CLASSIFIED-OTHER OPERATIONS	\$ 89,192.06	\$ 94,740.33	\$ 96,584.49	\$ 135,307	\$ 150,185
Total for OBJECT 52160	\$ 458,280.45	\$ 470,669.30	\$ 349,811.98	\$ 432,892	\$ 438,492
12-52190-00-090060-3000 CLASSIFIED OVERTIME	\$ 737.10	\$ -	\$ -	\$ -	\$ -
12-52190-00-090070-3000 CLASSIFIED OVERTIME	\$ 1,441.65	\$ -	\$ -	\$ -	\$ -
12-52190-00-123060-2000 CLASSIFIED OVERTIME	\$ 1,780.80	\$ 725.67	\$ -	\$ -	\$ -
12-52190-00-490082-3000 CLASSIFIED OVERTIME	\$ 2,939.57	\$ -	\$ -	\$ -	\$ -
12-52190-00-490181-3000 CLASSIFIED OVERTIME	\$ -	\$ 2,140.31	\$ -	\$ -	\$ -
12-52190-00-493075-2000 CLASSIFIED OVERTIME	\$ 20.70	\$ -	\$ -	\$ -	\$ -
12-52190-00-493406-2000 CLASSIFIED OVERTIME	\$ 1,933.94	\$ -	\$ -	\$ -	\$ -
12-52190-00-493601-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 7,091.82	\$ -	\$ -
12-52190-00-601030-2003 CLASSIFIED OVERTIME	\$ 14,944.05	\$ -	\$ -	\$ -	\$ -
12-52190-00-602000-2700 CLASSIFIED OVERTIME	\$ 6,573.53	\$ 2,675.52	\$ (97.80)	\$ -	\$ -
12-52190-00-632000-3000 CLASSIFIED OVERTIME	\$ 963.57	\$ -	\$ -	\$ -	\$ -
12-52190-00-632001-3000 CLASSIFIED OVERTIME	\$ 936.14	\$ -	\$ -	\$ -	\$ -
12-52190-00-635000-3000 CLASSIFIED OVERTIME	\$ -	\$ 839.16	\$ 1,186.94	\$ -	\$ -
12-52190-00-635001-3000 CLASSIFIED OVERTIME	\$ -	\$ 6,456.42	\$ 105.75	\$ -	\$ -
12-52190-00-642000-3000 CLASSIFIED OVERTIME	\$ 1,308.10	\$ -	\$ -	\$ -	\$ -
12-52190-00-642001-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-52190-00-643000-3000 CLASSIFIED OVERTIME	\$ 281.71	\$ -	\$ -	\$ -	\$ -
12-52190-00-644000-3000 CLASSIFIED OVERTIME	\$ -	\$ 346.47	\$ 408.74	\$ 3,000	\$ 3,000
12-52190-00-646010-3000 CLASSIFIED OVERTIME	\$ 225.55	\$ 381.36	\$ -	\$ -	\$ -
12-52190-00-649011-3000 CLASSIFIED OVERTIME	\$ 47.70	\$ -	\$ -	\$ 450	\$ 450
12-52190-00-649100-3000 CLASSIFIED OVERTIME	\$ 3,006.74	\$ 2,459.48	\$ -	\$ -	\$ -
12-52190-00-677220-4000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 1,149.03	\$ 45,000	\$ -
12-52190-00-679000-8000 CLASSIFIED OVERTIME	\$ 1,453.01	\$ 765.58	\$ -	\$ 9,686	\$ 9,686

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52190-00-679051-3010 CLASSIFIED OVERTIME	\$ 2,585.86	\$ -	\$ -	\$ -	\$ -
12-52190-00-679052-3010 CLASSIFIED OVERTIME	\$ 100.76	\$ -	\$ -	\$ -	\$ -
12-52190-00-679053-3010 CLASSIFIED OVERTIME	\$ 164.70	\$ -	\$ -	\$ -	\$ -
12-52190-00-695000-3000 CLASSIFIED OVERTIME	\$ 101,106.92	\$ 71,943.73	\$ 3,669.44	\$ -	\$ -
12-52190-00-696531-2000 CLASSIFIED OVERTIME	\$ -	\$ 5,313.75	\$ 9,755.67	\$ 5,200	\$ 3,600
Total for OBJECT 52190	\$ 142,552.10	\$ 94,047.45	\$ 23,269.59	\$ 66,336	\$ 19,736
12-52191-00-090070-3000 PPT ADDITIONAL HOURS	\$ -	\$ 625.05	\$ -	\$ -	\$ -
12-52191-00-490180-3000 PPT ADDITIONAL HOURS	\$ -	\$ 309.29	\$ -	\$ -	\$ -
12-52191-00-493021-2901 PPT ADDITIONAL HOURS	\$ -	\$ 1,738.26	\$ -	\$ -	\$ -
12-52191-00-493601-2000 PPT ADDITIONAL HOURS	\$ 1,215.70	\$ 2,531.90	\$ 2,665.94	\$ -	\$ -
12-52191-00-496020-2000 PPT ADDITIONAL HOURS	\$ 0.33	\$ -	\$ -	\$ -	\$ -
12-52191-00-496021-2000 PPT ADDITIONAL HOURS	\$ 11.66	\$ -	\$ -	\$ -	\$ -
12-52191-00-632000-3000 PPT ADDITIONAL HOURS	\$ 493.10	\$ -	\$ -	\$ -	\$ -
12-52191-00-632020-3000 PPT ADDITIONAL HOURS	\$ 58.94	\$ -	\$ -	\$ -	\$ -
12-52191-00-635000-3000 PPT ADDITIONAL HOURS	\$ -	\$ 254.75	\$ -	\$ -	\$ -
12-52191-00-642000-3000 PPT ADDITIONAL HOURS	\$ 384.00	\$ 93.73	\$ -	\$ 500	\$ 500
12-52191-00-643000-3000 PPT ADDITIONAL HOURS	\$ 155.61	\$ 256.54	\$ -	\$ -	\$ -
12-52191-00-646010-3000 PPT ADDITIONAL HOURS	\$ 313.64	\$ -	\$ -	\$ -	\$ -
12-52191-00-649100-3000 PPT ADDITIONAL HOURS	\$ 499.61	\$ 144.05	\$ -	\$ -	\$ -
12-52191-00-679000-8000 PPT ADDITIONAL HOURS	\$ 5,211.15	\$ 4,074.02	\$ -	\$ -	\$ -
12-52191-00-679053-3010 PPT ADDITIONAL HOURS	\$ 624.96	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52191	\$ 8,968.70	\$ 10,027.59	\$ 2,665.94	\$ 500	\$ 500
12-52194-00-080140-2000 CLASS ADMIN MERIT/ADD'L RES	\$ -	\$ 536.28	\$ -	\$ -	\$ -
12-52194-00-090070-3000 CLASS ADMIN MERIT/ADD'L RES	\$ 1,388.16	\$ -	\$ -	\$ -	\$ -
12-52194-00-130514-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 1,011.77	\$ -	\$ -	\$ -	\$ -
12-52194-00-493406-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 89.22	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52194	\$ 2,489.15	\$ 536.28	\$ -	\$ -	\$ -
12-52195-00-090010-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ 1,035.00	\$ 2,000	\$ -
12-52195-00-090020-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 981.60	\$ 1,679.16	\$ -	\$ -	\$ -
12-52195-00-090021-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 170.76	\$ -	\$ 1,000	\$ -
12-52195-00-090040-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 572.60	\$ 256.16	\$ 270.00	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52195-00-090070-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 204.50	\$ 512.28	\$ 90.00	\$ -	\$ -
12-52195-00-130514-2000 CLASSIFIED SUPPLEMENTARY SV	\$ 742.83	\$ -	\$ -	\$ -	\$ -
12-52195-00-676000-6000 CLASSIFIED SUPPLEMENTARY SV	\$ 3,200.20	\$ -	\$ -	\$ -	\$ -
12-52195-00-679053-3010 CLASSIFIED SUPPLEMENTARY SV	\$ 806.16	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52195	\$ 6,507.89	\$ 2,618.36	\$ 1,395.00	\$ 3,000	\$ -
12-52210-00-490060-2000 CLASS INSTRUCTIONAL AIDES	\$ 27,482.50	\$ -	\$ -	\$ -	\$ -
12-52210-00-493406-2000 CLASS INSTRUCTIONAL AIDES	\$ 25,088.00	\$ -	\$ -	\$ -	\$ -
12-52210-00-493600-2000 CLASS INSTRUCTIONAL AIDES	\$ 1,486.25	\$ 59,580.00	\$ 62,708.00	\$ 82,239	\$ 82,239
12-52210-00-493601-2000 CLASS INSTRUCTIONAL AIDES	\$ 43,611.81	\$ 43,991.82	\$ 46,355.02	\$ 32,410	\$ 32,410
Total for OBJECT 52210	\$ 97,668.56	\$ 103,571.82	\$ 109,063.02	\$ 114,649	\$ 114,649
12-52310-00-061416-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-52310-00-095631-2000 COLLEGE ASSIST., NON-INSTR.	\$ 945.00	\$ -	\$ -	\$ -	\$ -
12-52310-00-095634-2000 COLLEGE ASSIST., NON-INSTR.	\$ 531.75	\$ 172.50	\$ -	\$ -	\$ -
12-52310-00-120101-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 5,035.00	\$ -	\$ -	\$ -
12-52310-00-130546-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 126.75	\$ -	\$ -
12-52310-00-490070-2000 COLLEGE ASSIST., NON-INSTR.	\$ 4,942.50	\$ -	\$ -	\$ -	\$ -
12-52310-00-490075-2000 COLLEGE ASSIST., NON-INSTR.	\$ 4,942.50	\$ 4,180.38	\$ -	\$ -	\$ -
12-52310-00-490090-2000 COLLEGE ASSIST., NON-INSTR.	\$ 2,115.00	\$ -	\$ -	\$ -	\$ -
12-52310-00-490180-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 25,859.27	\$ -	\$ -	\$ -
12-52310-00-490181-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 46,736.64	\$ 4,493.50	\$ -	\$ 20,000
12-52310-00-490339-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 600.00	\$ -	\$ -
12-52310-00-490341-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 885.00	\$ 1,642.50	\$ 5,415	\$ 5,415
12-52310-00-490349-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 67.50	\$ -	\$ -
12-52310-00-493021-2901 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 10,405.77	\$ -	\$ -	\$ -
12-52310-00-493021-2902 COLLEGE ASSIST., NON-INSTR.	\$ 8,642.01	\$ 260.00	\$ 4,680.00	\$ -	\$ -
12-52310-00-493021-2904 COLLEGE ASSIST., NON-INSTR.	\$ 20,633.33	\$ 10,843.63	\$ 1,106.00	\$ -	\$ -
12-52310-00-493075-2000 COLLEGE ASSIST., NON-INSTR.	\$ 146,026.23	\$ -	\$ -	\$ -	\$ -
12-52310-00-493406-2000 COLLEGE ASSIST., NON-INSTR.	\$ 30,070.89	\$ -	\$ -	\$ -	\$ -
12-52310-00-493407-2000 COLLEGE ASSIST., NON-INSTR.	\$ 6,322.75	\$ -	\$ -	\$ -	\$ -
12-52310-00-493410-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 539.50	\$ -	\$ -	\$ -
12-52310-00-493601-2000 COLLEGE ASSIST., NON-INSTR.	\$ 5,358.76	\$ 702.25	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52310-00-493704-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,860.00	\$ 1,170.00	\$ -	\$ -
12-52310-00-493717-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 18,000	\$ 18,148
12-52310-00-493908-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 435.00	\$ -	\$ -	\$ -
12-52310-00-496010-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,447	\$ -
12-52310-00-496065-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000
12-52310-00-496090-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 4,593.75	\$ -	\$ -	\$ -
12-52310-00-602000-2700 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 645.00	\$ -	\$ -
12-52310-00-632000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 121,858.56	\$ -	\$ -	\$ -	\$ -
12-52310-00-632001-3000 COLLEGE ASSIST., NON-INSTR.	\$ 100,731.91	\$ -	\$ -	\$ -	\$ -
12-52310-00-632021-3000 COLLEGE ASSIST., NON-INSTR.	\$ 10,199.22	\$ -	\$ -	\$ -	\$ -
12-52310-00-635001-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 192,693.94	\$ 101,006.54	\$ 300,000	\$ 300,000
12-52310-00-635025-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 123,896	\$ 100,933
12-52310-00-638005-8100 COLLEGE ASSIST., NON-INSTR.	\$ 12,348.96	\$ 3,875.62	\$ -	\$ -	\$ -
12-52310-00-639005-8100 COLLEGE ASSIST., NON-INSTR.	\$ 2,574.01	\$ -	\$ -	\$ -	\$ -
12-52310-00-642000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 12,316.50	\$ -	\$ -	\$ -
12-52310-00-642001-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 30,000	\$ 41,500
12-52310-00-643005-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 10,000	\$ 20,000
12-52310-00-643010-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-52310-00-644002-3000 COLLEGE ASSIST., NON-INSTR.	\$ 220.00	\$ -	\$ -	\$ -	\$ -
12-52310-00-644025-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,002.50	\$ -	\$ -	\$ -
12-52310-00-644035-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 38,300
12-52310-00-646010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 60,025.15	\$ 25,161.83	\$ 1,422.54	\$ -	\$ -
12-52310-00-646011-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 10,740.97	\$ 10,294	\$ -
12-52310-00-648000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 1,202.44	\$ -	\$ -	\$ 5,200	\$ 5,200
12-52310-00-648001-3000 COLLEGE ASSIST., NON-INSTR.	\$ 1,800.00	\$ 601.00	\$ 1,332.50	\$ 1,000	\$ 1,000
12-52310-00-648020-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
12-52310-00-649012-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 114	\$ 114
12-52310-00-649017-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 6,930	\$ 6,930
12-52310-00-649100-3000 COLLEGE ASSIST., NON-INSTR.	\$ 77,995.01	\$ 83,932.89	\$ 40,739.74	\$ 40,000	\$ 40,000
12-52310-00-649101-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 20,000
12-52310-00-649200-3000 COLLEGE ASSIST., NON-INSTR.	\$ 13,744.66	\$ -	\$ -	\$ 2,000	\$ 2,000
12-52310-00-677210-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 2,663.25	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52310-00-677220-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 57,289.25	\$ 18,150	\$ 300,000
12-52310-00-677225-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 1,060,017
12-52310-00-679051-3010 COLLEGE ASSIST., NON-INSTR.	\$ 3,744.26	\$ -	\$ -	\$ -	\$ -
12-52310-00-679053-3011 COLLEGE ASSIST., NON-INSTR.	\$ 349.07	\$ -	\$ -	\$ -	\$ -
12-52310-00-684010-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 15,399.76	\$ 4,425.88	\$ 3,000	\$ 3,000
12-52310-00-684011-2000 COLLEGE ASSIST., NON-INSTR.	\$ 19,018.38	\$ 24,816.19	\$ 768.75	\$ 2,000	\$ 4,000
12-52310-00-684012-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 4,710.95	\$ 1,376	\$ 1,326
12-52310-00-684020-2000 COLLEGE ASSIST., NON-INSTR.	\$ 15,574.50	\$ -	\$ 600.00	\$ 6,000	\$ 6,000
12-52310-00-684021-2000 COLLEGE ASSIST., NON-INSTR.	\$ 4,229.25	\$ -	\$ -	\$ 1,000	\$ 1,000
12-52310-00-684040-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-52310-00-684041-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 890.63	\$ 3,109	\$ 2,500
12-52310-00-695000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 4,026.00	\$ -	\$ -	\$ -	\$ -
12-52310-00-696520-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,224	\$ 1,224
Total for OBJECT 52310	\$ 680,172.10	\$ 474,308.92	\$ 241,122.25	\$ 612,155	\$ 2,029,607
12-52320-00-061411-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,310.94	\$ -	\$ -	\$ -
12-52320-00-061413-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,443.00	\$ 3,192.41	\$ -	\$ -	\$ -
12-52320-00-061416-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-52320-00-080140-2000 SHORT TERM EMPLOYEES-NON IN	\$ 61,469.00	\$ 13,029.75	\$ -	\$ -	\$ -
12-52320-00-090060-3000 SHORT TERM EMPLOYEES-NON IN	\$ 258.50	\$ -	\$ -	\$ -	\$ -
12-52320-00-090070-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 705.00	\$ -	\$ -	\$ -
12-52320-00-095631-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,433.40	\$ 7,275.75	\$ 19,775.81	\$ -	\$ -
12-52320-00-095634-2000 SHORT TERM EMPLOYEES-NON IN	\$ 9,954.71	\$ 19,908.50	\$ 3,018.69	\$ -	\$ -
12-52320-00-095654-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 409.65	\$ -	\$ -	\$ -
12-52320-00-099900-2000 SHORT TERM EMPLOYEES-NON IN	\$ 16,621.10	\$ 2,594.50	\$ -	\$ -	\$ -
12-52320-00-099920-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-52320-00-120101-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 6,819.38	\$ -	\$ -	\$ -
12-52320-00-120103-2000 SHORT TERM EMPLOYEES-NON IN	\$ 4,983.75	\$ 3,834.39	\$ -	\$ -	\$ -
12-52320-00-120105-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-52320-00-120200-2000 SHORT TERM EMPLOYEES-NON IN	\$ 16,656.01	\$ 5,082.00	\$ 11,046.00	\$ -	\$ -
12-52320-00-120201-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 3,969.00	\$ -	\$ -
12-52320-00-120210-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 2,000	\$ 1,120
12-52320-00-120330-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 6,000	\$ 9,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52320-00-123060-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 6,694.13	\$ -	\$ -
12-52320-00-123064-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,118.39	\$ 2,831.75	\$ -	\$ -
12-52320-00-130514-2000 SHORT TERM EMPLOYEES-NON IN	\$ 28,539.75	\$ 28,462.50	\$ 32,198.50	\$ 25,775	\$ 25,775
12-52320-00-130535-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 570.01	\$ -	\$ 1,000
12-52320-00-130536-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 589.88	\$ -	\$ 600
12-52320-00-130545-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,585.81	\$ -	\$ -
12-52320-00-130546-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 874.06	\$ -	\$ -
12-52320-00-490018-2000 SHORT TERM EMPLOYEES-NON IN	\$ 20,180.69	\$ -	\$ -	\$ -	\$ -
12-52320-00-490060-2000 SHORT TERM EMPLOYEES-NON IN	\$ 95,229.70	\$ -	\$ -	\$ -	\$ -
12-52320-00-490070-2000 SHORT TERM EMPLOYEES-NON IN	\$ 14,954.06	\$ 18,787.47	\$ -	\$ -	\$ -
12-52320-00-490090-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,445.51	\$ -	\$ -	\$ -	\$ -
12-52320-00-490095-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 8,622.81	\$ 1,007	\$ 292
12-52320-00-490099-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,971.03	\$ 4,980.02	\$ -	\$ -
12-52320-00-490170-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 6,006.00	\$ 7,865.17	\$ -	\$ -
12-52320-00-490175-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 8,281.14	\$ 5,560.50	\$ -	\$ 1,984
12-52320-00-490180-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,086.75	\$ 6,496.88	\$ -	\$ 21,000	\$ -
12-52320-00-490181-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 20,978.84	\$ 1,123.50	\$ -	\$ -
12-52320-00-490230-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,816.50	\$ 1,800	\$ 1,789
12-52320-00-490339-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 150.00	\$ -	\$ -
12-52320-00-490660-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 30,000	\$ 40,000
12-52320-00-490665-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 39,672.00	\$ 20,000	\$ -
12-52320-00-490670-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 30,000	\$ -
12-52320-00-493021-2901 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 80,667.94	\$ -	\$ -	\$ -
12-52320-00-493021-2902 SHORT TERM EMPLOYEES-NON IN	\$ 12,203.51	\$ 4,425.13	\$ 50,506.88	\$ 176,550	\$ 118,500
12-52320-00-493021-2903 SHORT TERM EMPLOYEES-NON IN	\$ 0.01	\$ -	\$ -	\$ -	\$ -
12-52320-00-493021-2904 SHORT TERM EMPLOYEES-NON IN	\$ 56,265.65	\$ 13,674.75	\$ 26,544.66	\$ 46,245	\$ 45,005
12-52320-00-493075-2000 SHORT TERM EMPLOYEES-NON IN	\$ 23,897.48	\$ -	\$ -	\$ -	\$ -
12-52320-00-493406-2000 SHORT TERM EMPLOYEES-NON IN	\$ 76,470.98	\$ -	\$ -	\$ -	\$ -
12-52320-00-493407-2000 SHORT TERM EMPLOYEES-NON IN	\$ 15,510.80	\$ -	\$ -	\$ -	\$ -
12-52320-00-493600-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 161,228.79	\$ 14,784.51	\$ 127,000	\$ 127,000
12-52320-00-493601-2000 SHORT TERM EMPLOYEES-NON IN	\$ 9,153.00	\$ 1,080.91	\$ 99,501.99	\$ 123,000	\$ 120,351
12-52320-00-493705-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 12,970	\$ 2,300

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52320-00-493706-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,850.00	\$ -	\$ -
12-52320-00-493707-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,723.00	\$ -	\$ -	\$ 2,500	\$ 2,500
12-52320-00-493708-2000 SHORT TERM EMPLOYEES-NON IN	\$ 13,417.55	\$ -	\$ 4,144.14	\$ 10,000	\$ 20,000
12-52320-00-493805-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,775.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-493806-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,680.00	\$ -	\$ -	\$ -
12-52320-00-493807-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,554.94	\$ -	\$ -	\$ -
12-52320-00-493808-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,243.70	\$ 6,494.00	\$ -	\$ -	\$ -
12-52320-00-493907-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,312.31	\$ -	\$ -	\$ -
12-52320-00-493908-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 5,799.43	\$ -	\$ -	\$ -
12-52320-00-496010-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 2,276	\$ 4,537
12-52320-00-496020-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
12-52320-00-496021-2000 SHORT TERM EMPLOYEES-NON IN	\$ 180.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-496025-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 10,700.50	\$ 58,534	\$ 48,778
12-52320-00-496030-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 20,083.51	\$ -	\$ -	\$ -
12-52320-00-496060-2000 SHORT TERM EMPLOYEES-NON IN	\$ 16,427.08	\$ -	\$ -	\$ -	\$ -
12-52320-00-496065-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,800.00	\$ -	\$ -	\$ 4,200	\$ 4,200
12-52320-00-496070-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,745.55	\$ -	\$ -	\$ -	\$ -
12-52320-00-496080-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 706	\$ 711
12-52320-00-496090-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 42,465.65	\$ 25,430.38	\$ -	\$ -
12-52320-00-496091-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 12,461.07	\$ -	\$ -	\$ -
12-52320-00-496095-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,178.38	\$ -	\$ -
12-52320-00-601050-2000 SHORT TERM EMPLOYEES-NON IN	\$ 24,040.69	\$ 22,520.06	\$ -	\$ 25,000	\$ 25,000
12-52320-00-602000-2700 SHORT TERM EMPLOYEES-NON IN	\$ 6,424.90	\$ -	\$ 5,539.00	\$ -	\$ -
12-52320-00-632020-3000 SHORT TERM EMPLOYEES-NON IN	\$ 4,518.94	\$ -	\$ -	\$ -	\$ -
12-52320-00-632021-3000 SHORT TERM EMPLOYEES-NON IN	\$ 10,998.39	\$ -	\$ -	\$ -	\$ -
12-52320-00-632100-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -
12-52320-00-633010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 7,651.88	\$ 11,064.38	\$ 922.32	\$ 23,098	\$ 24,000
12-52320-00-633020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 13,991.25	\$ -	\$ 27.72	\$ -	\$ -
12-52320-00-635000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 563.13	\$ -	\$ -	\$ 40,000
12-52320-00-635001-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 52,288.70	\$ 93,033.16	\$ 207,000	\$ 167,000
12-52320-00-638000-8100 SHORT TERM EMPLOYEES-NON IN	\$ 2,232.50	\$ 3,407.50	\$ -	\$ -	\$ -
12-52320-00-638002-8100 SHORT TERM EMPLOYEES-NON IN	\$ 8,274.51	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52320-00-638004-8100 SHORT TERM EMPLOYEES-NON IN	\$ 22,115.00	\$ 1,198.50	\$ -	\$ -	\$ -
12-52320-00-639004-8100 SHORT TERM EMPLOYEES-NON IN	\$ 7,456.75	\$ -	\$ -	\$ -	\$ -
12-52320-00-642000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 12,537.00	\$ 22,383.38	\$ 56,956.63	\$ 30,630	\$ 30,630
12-52320-00-642001-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 30,000	\$ 41,500
12-52320-00-643000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,654.88	\$ 6,143.03	\$ 8,000	\$ 43,000
12-52320-00-643005-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 6,885.50	\$ 43,666	\$ 80,000
12-52320-00-643010-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 40,975
12-52320-00-643100-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,222.75	\$ -	\$ -	\$ -
12-52320-00-644002-3000 SHORT TERM EMPLOYEES-NON IN	\$ 63,700.79	\$ 63,146.91	\$ 27,762.61	\$ 50,000	\$ 50,000
12-52320-00-644005-3000 SHORT TERM EMPLOYEES-NON IN	\$ 10,792.50	\$ -	\$ 14,820.54	\$ -	\$ -
12-52320-00-644025-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 28,932.75	\$ 2,964.68	\$ -	\$ -
12-52320-00-644030-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 705.28	\$ 11,700	\$ 11,700
12-52320-00-644031-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 9,400	\$ 9,373
12-52320-00-644035-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 35,187	\$ -
12-52320-00-644084-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 23,660.39	\$ 26,616	\$ 26,531
12-52320-00-644085-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 15,087.90	\$ 1,855.25	\$ -	\$ -
12-52320-00-646010-3000 SHORT TERM EMPLOYEES-NON IN	\$ 301.94	\$ -	\$ -	\$ -	\$ -
12-52320-00-646011-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 11,333
12-52320-00-648000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
12-52320-00-648001-3000 SHORT TERM EMPLOYEES-NON IN	\$ 17,364.00	\$ -	\$ 18,696.03	\$ -	\$ 5,000
12-52320-00-648005-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,189.50	\$ 11,000.27	\$ 22,619.25	\$ -	\$ -
12-52320-00-648020-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 20,000	\$ 19,840
12-52320-00-649016-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,830.00	\$ 2,362.50	\$ -	\$ -
12-52320-00-649100-3000 SHORT TERM EMPLOYEES-NON IN	\$ 23,499.32	\$ 20,185.94	\$ 22,163.10	\$ 18,000	\$ 18,000
12-52320-00-649101-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-52320-00-649200-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,181.33	\$ 13,278.75	\$ -	\$ 2,000	\$ 2,000
12-52320-00-676000-6000 SHORT TERM EMPLOYEES-NON IN	\$ 8,001.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-677210-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 4,769.50	\$ 32,620	\$ -
12-52320-00-677215-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 20,658.75	\$ 19,273	\$ 21,341
12-52320-00-677220-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 24,342.42	\$ 365,053	\$ 73,728
12-52320-00-677225-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 392,000
12-52320-00-679051-3010 SHORT TERM EMPLOYEES-NON IN	\$ 7,185.73	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52320-00-679053-3010 SHORT TERM EMPLOYEES-NON IN	\$ 7,045.50	\$ -	\$ -	\$ -	\$ -
12-52320-00-684010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 84,231.65	\$ 113,489.64	\$ 58,396.25	\$ 47,602	\$ 48,558
12-52320-00-684011-2000 SHORT TERM EMPLOYEES-NON IN	\$ 40,047.40	\$ 32,058.04	\$ 20,058.25	\$ 39,488	\$ 127,820
12-52320-00-684012-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 140,875.02	\$ 31,800	\$ 22,200
12-52320-00-684020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 33,316.89	\$ 1,546.34	\$ 7,633.83	\$ 20,229	\$ 15,411
12-52320-00-684021-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,686.69	\$ 3,134.79	\$ -	\$ 41,900	\$ 17,724
12-52320-00-684034-2000 SHORT TERM EMPLOYEES-NON IN	\$ 49,170.29	\$ 169,833.60	\$ 127,754.34	\$ 44,129	\$ 3,692
12-52320-00-684035-2000 SHORT TERM EMPLOYEES-NON IN	\$ 90,530.04	\$ 35,758.64	\$ 17,901.62	\$ -	\$ -
12-52320-00-684036-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 46,864.85	\$ 34,165	\$ 511
12-52320-00-684039-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 81,096.81	\$ 84,947.88	\$ -	\$ -
12-52320-00-684040-2000 SHORT TERM EMPLOYEES-NON IN	\$ 4,100.42	\$ -	\$ -	\$ 8,000	\$ 8,000
12-52320-00-684041-2000 SHORT TERM EMPLOYEES-NON IN	\$ 510.96	\$ -	\$ -	\$ 9,500	\$ 8,753
12-52320-00-695000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 4,515.03	\$ 826.89	\$ -	\$ -	\$ -
12-52320-00-696501-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,998.63	\$ -	\$ -
Total for OBJECT 52320	\$ 1,112,682.03	\$ 1,227,703.50	\$ 1,266,903.91	\$ 1,960,119	\$ 1,997,562
12-52340-00-040100-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,062.75	\$ -	\$ -	\$ -	\$ -
12-52340-00-050100-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,197.00	\$ -	\$ -	\$ -	\$ -
12-52340-00-051400-3200 FEDERAL WORKSTUDY HOURLY	\$ 13,358.63	\$ 24,639.75	\$ 34,284.57	\$ -	\$ -
12-52340-00-085000-3200 FEDERAL WORKSTUDY HOURLY	\$ 112.50	\$ 2,250.01	\$ 230.63	\$ -	\$ -
12-52340-00-090100-3200 FEDERAL WORKSTUDY HOURLY	\$ 364.50	\$ -	\$ -	\$ -	\$ -
12-52340-00-095650-3200 FEDERAL WORKSTUDY HOURLY	\$ 7,767.02	\$ 4,679.27	\$ 5,198.05	\$ -	\$ -
12-52340-00-100700-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,633.44	\$ -	\$ -	\$ -	\$ -
12-52340-00-101100-3200 FEDERAL WORKSTUDY HOURLY	\$ 684.00	\$ 3,661.88	\$ -	\$ -	\$ -
12-52340-00-120330-2000 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 3,000	\$ -
12-52340-00-130200-3200 FEDERAL WORKSTUDY HOURLY	\$ 10,125.01	\$ 5,996.26	\$ 1,583.44	\$ -	\$ -
12-52340-00-130630-3200 FEDERAL WORKSTUDY HOURLY	\$ 6,783.80	\$ 6,365.25	\$ -	\$ -	\$ -
12-52340-00-150600-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 2,960.16	\$ -	\$ -
12-52340-00-170100-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,555.00	\$ -	\$ -	\$ -	\$ -
12-52340-00-190500-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,130.32	\$ 585.00	\$ -	\$ -	\$ -
12-52340-00-191100-3200 FEDERAL WORKSTUDY HOURLY	\$ 991.89	\$ -	\$ -	\$ -	\$ -
12-52340-00-191400-3200 FEDERAL WORKSTUDY HOURLY	\$ 10,416.94	\$ 3,386.25	\$ -	\$ -	\$ -
12-52340-00-200100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,998.84	\$ 1,054.69	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52340-00-220200-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,818.06	\$ -	\$ -	\$ -	\$ -
12-52340-00-220700-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 3,944.63	\$ -	\$ -	\$ -
12-52340-00-493009-3200 FEDERAL WORKSTUDY HOURLY	\$ 42,819.15	\$ 56,545.81	\$ 21,812.87	\$ -	\$ -
12-52340-00-493210-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,220.00	\$ -	\$ 1,764.00	\$ -	\$ -
12-52340-00-493405-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,059.00	\$ -	\$ -	\$ -	\$ -
12-52340-00-612000-3200 FEDERAL WORKSTUDY HOURLY	\$ 18,088.55	\$ 16,641.80	\$ -	\$ -	\$ -
12-52340-00-614000-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,559.49	\$ 10,662.24	\$ -	\$ -	\$ -
12-52340-00-620000-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,256.91	\$ 4,463.37	\$ 2,883.00	\$ -	\$ -
12-52340-00-620090-3200 FEDERAL WORKSTUDY HOURLY	\$ 936.00	\$ -	\$ -	\$ -	\$ -
12-52340-00-631000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 7,004.66	\$ -	\$ -	\$ -
12-52340-00-633000-3200 FEDERAL WORKSTUDY HOURLY	\$ 6,149.87	\$ -	\$ -	\$ -	\$ -
12-52340-00-645040-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,607.00	\$ 30,607.63	\$ 7,767.88	\$ -	\$ -
12-52340-00-646000-3200 FEDERAL WORKSTUDY HOURLY	\$ 31,029.75	\$ 11,674.50	\$ 715.51	\$ -	\$ -
12-52340-00-647000-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,108.50	\$ 298.13	\$ -	\$ -	\$ -
12-52340-00-647010-3200 FEDERAL WORKSTUDY HOURLY	\$ 22,416.37	\$ 24,179.83	\$ 26,383.62	\$ -	\$ -
12-52340-00-648000-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,105.88	\$ 1,830.37	\$ 2,289.00	\$ -	\$ -
12-52340-00-649015-3200 FEDERAL WORKSTUDY HOURLY	\$ 877.50	\$ 6,541.88	\$ 253.13	\$ -	\$ -
12-52340-00-651000-3200 FEDERAL WORKSTUDY HOURLY	\$ 16,999.50	\$ 21,205.69	\$ -	\$ -	\$ -
12-52340-00-660100-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,401.88	\$ -	\$ -	\$ -	\$ -
12-52340-00-671000-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,148.75	\$ 6,015.38	\$ -	\$ -	\$ -
12-52340-00-672025-3200 FEDERAL WORKSTUDY HOURLY	\$ 9,154.89	\$ 6,591.12	\$ 2,720.72	\$ -	\$ -
12-52340-00-672070-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,496.74	\$ -	\$ 2,259.96	\$ -	\$ -
12-52340-00-673000-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,841.71	\$ 2,243.25	\$ -	\$ -	\$ -
12-52340-00-675000-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,848.38	\$ -	\$ -	\$ -	\$ -
12-52340-00-678200-3200 FEDERAL WORKSTUDY HOURLY	\$ 6,190.32	\$ 11,498.27	\$ 4,192.13	\$ -	\$ -
12-52340-00-682000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 7,941.76	\$ -	\$ -	\$ -
12-52340-00-692500-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,223.64	\$ 4,566.94	\$ 5,721.01	\$ -	\$ -
12-52340-00-696000-3200 FEDERAL WORKSTUDY HOURLY	\$ 8,686.17	\$ 20,547.99	\$ 19,860.77	\$ -	\$ -
12-52340-00-696100-3200 FEDERAL WORKSTUDY HOURLY	\$ 7,338.94	\$ -	\$ -	\$ -	\$ -
12-52340-00-696500-3200 FEDERAL WORKSTUDY HOURLY	\$ 19,463.21	\$ 25,084.17	\$ 41,140.00	\$ -	\$ -
12-52340-00-699000-3200 FEDERAL WORKSTUDY HOURLY	\$ 6,519.16	\$ 4,041.67	\$ 11,808.77	\$ -	\$ -
12-52340-00-732000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 344,840	\$ 344,840

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 52340	\$ 313,548.12	\$ 338,693.60	\$ 196,883.91	\$ 347,840	\$ 344,840
12-52398-00-120210-2000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ -	\$ -	\$ -	\$ 24,320
12-52398-00-679053-3011 HOURLY CLASSIFIED ADMINISTR	\$ 33.05	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52398	\$ 33.05	\$ -	\$ -	\$ -	\$ 24,320
12-52399-00-061411-2000 CLASS SALARIES-CELL PHONE A	\$ 768.00	\$ 768.00	\$ 864.00	\$ -	\$ -
12-52399-00-061413-2000 CLASS SALARIES-CELL PHONE A	\$ 384.00	\$ 384.00	\$ 288.00	\$ 576	\$ 576
12-52399-00-095631-2000 CLASS SALARIES-CELL PHONE A	\$ 384.00	\$ 768.00	\$ 864.00	\$ -	\$ -
12-52399-00-095634-2000 CLASS SALARIES-CELL PHONE A	\$ -	\$ 384.00	\$ 288.00	\$ 576	\$ 576
12-52399-00-099920-2000 CLASS SALARIES-CELL PHONE A	\$ -	\$ -	\$ 864.00	\$ 1,728	\$ 1,728
12-52399-00-120101-2000 CLASS SALARIES-CELL PHONE A	\$ 480.00	\$ 768.00	\$ 864.00	\$ -	\$ -
12-52399-00-120103-2000 CLASS SALARIES-CELL PHONE A	\$ 384.00	\$ 384.00	\$ 288.00	\$ 576	\$ 576
12-52399-00-120200-2000 CLASS SALARIES-CELL PHONE A	\$ 768.00	\$ 960.00	\$ 768.00	\$ -	\$ -
12-52399-00-120201-2000 CLASS SALARIES-CELL PHONE A	\$ -	\$ 192.00	\$ 288.00	\$ -	\$ -
Total for OBJECT 52399	\$ 3,168.00	\$ 4,608.00	\$ 5,376.00	\$ 3,456	\$ 3,456
12-52410-00-490230-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 7,000	\$ 5,890
12-52410-00-493030-3000 COLLEGE ASSISTANTS INSTRUCT	\$ 382.50	\$ -	\$ -	\$ -	\$ -
12-52410-00-493706-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ 1,148.00	\$ -	\$ 2,000
12-52410-00-633010-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 12,123.09	\$ 1,320.90	\$ -	\$ -	\$ -
12-52410-00-633020-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 5,529.56	\$ 4,226.25	\$ -	\$ -	\$ -
12-52410-00-635000-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 17,500
12-52410-00-635001-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 9,214.50	\$ 9,905.00	\$ 24,500	\$ 7,000
12-52410-00-638003-8100 COLLEGE ASSISTANTS INSTRUCT	\$ 112.50	\$ -	\$ -	\$ -	\$ -
12-52410-00-642000-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-52410-00-643000-3000 COLLEGE ASSISTANTS INSTRUCT	\$ 20,817.00	\$ 12,192.75	\$ -	\$ -	\$ -
12-52410-00-643100-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 2,340.00	\$ -	\$ -	\$ -
12-52410-00-649100-3000 COLLEGE ASSISTANTS INSTRUCT	\$ 15,548.76	\$ 7,337.63	\$ -	\$ -	\$ -
12-52410-00-696500-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 27,248.00	\$ 16,477.50	\$ -	\$ -	\$ -
12-52410-00-696501-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ 12,853.75	\$ 15,250	\$ 15,564
12-52410-00-696531-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 22,355.66	\$ 30,610.75	\$ 18,726.00	\$ 8,273	\$ 6,378
Total for OBJECT 52410	\$ 104,117.07	\$ 83,720.28	\$ 42,632.75	\$ 75,023	\$ 74,332

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-52420-00-095300-2700 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ 1,998.75	\$ -	\$ -
12-52420-00-120330-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ 2,393.99	\$ -	\$ -
12-52420-00-490230-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 6,726.00	\$ -	\$ -	\$ -
12-52420-00-493030-3000 SHORT TERM EMPLOYEES-INSTR	\$ 360.00	\$ -	\$ -	\$ 4,000	\$ 4,150
12-52420-00-493031-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
12-52420-00-633010-2000 SHORT TERM EMPLOYEES-INSTR	\$ 2,712.99	\$ -	\$ -	\$ -	\$ -
12-52420-00-633020-2000 SHORT TERM EMPLOYEES-INSTR	\$ 2,067.66	\$ -	\$ -	\$ -	\$ -
12-52420-00-635000-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ -	\$ 17,500
12-52420-00-635001-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 9,230.64	\$ -	\$ 17,500	\$ -
12-52420-00-638003-8100 SHORT TERM EMPLOYEES-INSTR	\$ 8,836.70	\$ -	\$ -	\$ -	\$ -
12-52420-00-642010-3000 SHORT TERM EMPLOYEES-INSTR	\$ 96,786.37	\$ 45,177.25	\$ 25,641.79	\$ 35,000	\$ 35,000
12-52420-00-642011-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 21,939	\$ 21,939
12-52420-00-696500-2000 SHORT TERM EMPLOYEES-INSTR	\$ 1,787.25	\$ -	\$ -	\$ -	\$ -
12-52420-00-696501-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-52420-00-696531-2000 SHORT TERM EMPLOYEES-INSTR	\$ 3,091.50	\$ 16,585.52	\$ 18,682.50	\$ 1,500	\$ 3,542
Total for OBJECT 52420	\$ 115,642.47	\$ 77,719.41	\$ 48,717.03	\$ 86,939	\$ 89,131
Total for MAJOR.OBJ 52	\$ 8,185,340.10	\$ 8,312,705.84	\$ 7,441,962.83	\$ 9,230,366	\$ 10,523,552
12-53000-00-000000-3200 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
12-53000-00-040101-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,434
12-53000-00-050100-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 842	\$ 888
12-53000-00-061400-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 421	\$ 444
12-53000-00-061413-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 29,913	\$ 29,913
12-53000-00-061416-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,219	\$ 1,122
12-53000-00-085000-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 416	\$ 444
12-53000-00-090010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 31,566	\$ 30,697
12-53000-00-090021-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 11,937	\$ 11,420
12-53000-00-090040-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,683	\$ 6,585
12-53000-00-090070-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 5,452	\$ 4,399
12-53000-00-095300-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,368	\$ 1,443
12-53000-00-095610-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 5,780
12-53000-00-095634-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 18,769	\$ 18,769

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53000-00-095652-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 555
12-53000-00-095700-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,020	\$ 2,131
12-53000-00-095730-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,020	\$ 2,131
12-53000-00-095800-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,020	\$ 1,332
12-53000-00-099920-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 217,945	\$ 217,764
12-53000-00-100700-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 86	\$ -
12-53000-00-120103-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 28,552	\$ 28,552
12-53000-00-120105-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 554	\$ 510
12-53000-00-120210-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 18,448	\$ 8,167
12-53000-00-120330-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 22,588	\$ 21,658
12-53000-00-120331-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,800	\$ -
12-53000-00-120370-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,952	\$ 3,975
12-53000-00-123000-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,432	\$ 3,432
12-53000-00-123061-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 12,454	\$ 12,454
12-53000-00-130200-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,209	\$ 2,331
12-53000-00-130510-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,383	\$ 3,241
12-53000-00-130514-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 7,057	\$ 6,855
12-53000-00-130535-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 480	\$ 1,483
12-53000-00-130536-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 369	\$ 480
12-53000-00-130545-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 683
12-53000-00-130546-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 347
12-53000-00-140200-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 7,087	\$ 7,659
12-53000-00-170125-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 16,921
12-53000-00-170130-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,394	\$ 759
12-53000-00-213300-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 210	\$ 223
12-53000-00-490013-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 48,747	\$ 26,366
12-53000-00-490014-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 22,475	\$ 24,935
12-53000-00-490095-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 112	\$ 31
12-53000-00-490135-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,742	\$ 2,728
12-53000-00-490136-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,594	\$ 3,584
12-53000-00-490171-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,380	\$ 1,388
12-53000-00-490172-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,380	\$ 1,388

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53000-00-490175-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,548
12-53000-00-490177-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,380	\$ 1,388
12-53000-00-490178-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 18,199	\$ -
12-53000-00-490180-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 107,604	\$ 83,863
12-53000-00-490181-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 43,888	\$ 44,551
12-53000-00-490230-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,606	\$ 4,580
12-53000-00-490341-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,823	\$ 1,825
12-53000-00-490610-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,160	\$ 4,160
12-53000-00-490660-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 7,484	\$ 13,970
12-53000-00-490665-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,296	\$ 46,525
12-53000-00-490670-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 69,310	\$ 61,090
12-53000-00-493021-2902 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 93,097	\$ 85,647
12-53000-00-493021-2904 EMPLOYEE BENEFITS	\$ (713.95)	\$ -	\$ -	\$ 58,127	\$ 57,506
12-53000-00-493030-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,211	\$ 423
12-53000-00-493031-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,211	\$ 408
12-53000-00-493490-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,120	\$ 3,138
12-53000-00-493600-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 290,556	\$ 293,042
12-53000-00-493601-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 167,134	\$ 158,647
12-53000-00-493704-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,462	\$ 3,653
12-53000-00-493705-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,437	\$ 235
12-53000-00-493706-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 512	\$ 149
12-53000-00-493707-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 277	\$ 255
12-53000-00-493708-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,108	\$ 2,040
12-53000-00-493717-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,000	\$ 1,852
12-53000-00-493804-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 37,758	\$ 37,210
12-53000-00-493915-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,583	\$ 5,322
12-53000-00-496010-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 306	\$ 463
12-53000-00-496020-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 42,751	\$ 47,063
12-53000-00-496021-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 43,809	\$ 43,669
12-53000-00-496025-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 77,684	\$ 74,484
12-53000-00-496065-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,199	\$ 4,169
12-53000-00-496080-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 78	\$ 73

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53000-00-601050-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,548	\$ 3,315
12-53000-00-602000-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 34,603	\$ 35,557
12-53000-00-632100-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 8,232	\$ 8,105
12-53000-00-633010-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 8,786	\$ 8,984
12-53000-00-635000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,655,781	\$ 1,659,731
12-53000-00-635001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 156,502	\$ 148,534
12-53000-00-635025-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,726	\$ 2,069
12-53000-00-642000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 285,005	\$ 316,227
12-53000-00-642001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 19,380	\$ 23,911
12-53000-00-642010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 11,928	\$ 11,589
12-53000-00-642011-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,431	\$ 2,238
12-53000-00-643000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 154,583	\$ 158,346
12-53000-00-643005-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 5,058	\$ 8,570
12-53000-00-643010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 4,384
12-53000-00-643100-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 5,726	\$ 5,787
12-53000-00-644000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 233,229	\$ 233,366
12-53000-00-644002-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 5,540	\$ 5,100
12-53000-00-644030-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,961	\$ 2,979
12-53000-00-644031-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,498	\$ 1,405
12-53000-00-644035-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,899	\$ 786
12-53000-00-644084-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 15,547	\$ 15,444
12-53000-00-646010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 200,307	\$ 191,614
12-53000-00-646011-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 227	\$ 1,157
12-53000-00-648000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 502	\$ 464
12-53000-00-648001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 40,856	\$ 40,821
12-53000-00-648020-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 7,631	\$ 7,460
12-53000-00-649011-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 91	\$ 88
12-53000-00-649012-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3	\$ 3
12-53000-00-649017-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,767	\$ 1,766
12-53000-00-649100-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 105,781	\$ 97,948
12-53000-00-649101-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 614
12-53000-00-649200-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,306	\$ 1,291

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53000-00-649300-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 16,342	\$ 16,061
12-53000-00-670400-8000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 162,477	\$ 169,269
12-53000-00-677210-4000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,614	\$ -
12-53000-00-677215-4000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 37,204	\$ 21,446
12-53000-00-677220-4000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 161,199	\$ 98,166
12-53000-00-677225-4000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 184,466
12-53000-00-679000-8000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 114,833	\$ 115,738
12-53000-00-684010-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 48,466	\$ 47,510
12-53000-00-684011-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 47,540	\$ 52,506
12-53000-00-684012-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,082	\$ 4,778
12-53000-00-684020-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,351	\$ 6,912
12-53000-00-684021-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 18,075	\$ 15,201
12-53000-00-684034-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,889	\$ 377
12-53000-00-684036-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,785	\$ 139
12-53000-00-684040-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 996	\$ 919
12-53000-00-684041-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,121	\$ 944
12-53000-00-692001-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,079	\$ 2,089
12-53000-00-692015-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,150	\$ 1,134
12-53000-00-692601-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 813	\$ 817
12-53000-00-695000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 203,335	\$ 196,364
12-53000-00-695000-9300 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 78,759	\$ 83,326
12-53000-00-696501-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 10,492	\$ 10,338
12-53000-00-696520-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 27	\$ 25
12-53000-00-696531-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,424	\$ 2,814
Total for OBJECT 53000	\$ (713.95)	\$ -	\$ -	\$ 5,539,733	\$ 5,640,341
12-53111-00-120330-2000 STRS INSTRUCTORS	\$ 11,112.92	\$ 11,004.24	\$ 7,267.59	\$ -	\$ -
12-53111-00-120335-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 244.26	\$ -	\$ -
12-53111-00-123000-2700 STRS INSTRUCTORS	\$ 976.76	\$ -	\$ -	\$ -	\$ -
12-53111-00-123060-2000 STRS INSTRUCTORS	\$ 3,280.27	\$ 2,124.39	\$ 5,376.54	\$ -	\$ -
12-53111-00-123061-2000 STRS INSTRUCTORS	\$ 4,586.19	\$ 4,871.09	\$ -	\$ -	\$ -
12-53111-00-123064-2000 STRS INSTRUCTORS	\$ -	\$ 914.84	\$ 3,640.91	\$ -	\$ -
12-53111-00-490180-3000 STRS INSTRUCTORS	\$ 2,291.96	\$ 2,371.86	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53111-00-490181-3000 STRS INSTRUCTORS	\$ -	\$ 826.36	\$ -	\$ -	\$ -
12-53111-00-490660-2000 STRS INSTRUCTORS	\$ 5,929.60	\$ 3,647.91	\$ -	\$ -	\$ -
12-53111-00-490665-2000 STRS INSTRUCTORS	\$ -	\$ 3,520.56	\$ 17,723.50	\$ -	\$ -
12-53111-00-490670-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 2,953.92	\$ -	\$ -
12-53111-00-493021-2901 STRS INSTRUCTORS	\$ -	\$ 9,107.13	\$ -	\$ -	\$ -
12-53111-00-493021-2902 STRS INSTRUCTORS	\$ 1,772.64	\$ 2,832.90	\$ 5,538.54	\$ -	\$ -
12-53111-00-493021-2904 STRS INSTRUCTORS	\$ 7,709.92	\$ -	\$ 5,538.54	\$ -	\$ -
12-53111-00-493030-3000 STRS INSTRUCTORS	\$ 357.13	\$ 309.19	\$ -	\$ -	\$ -
12-53111-00-493075-2000 STRS INSTRUCTORS	\$ 6,981.16	\$ -	\$ -	\$ -	\$ -
12-53111-00-493600-2000 STRS INSTRUCTORS	\$ 43,042.20	\$ 58,834.26	\$ 37,639.08	\$ -	\$ -
12-53111-00-493601-2000 STRS INSTRUCTORS	\$ 28,897.08	\$ 14,731.67	\$ 38,273.15	\$ -	\$ -
12-53111-00-493802-2000 STRS INSTRUCTORS	\$ 298.44	\$ -	\$ -	\$ -	\$ -
12-53111-00-493803-2000 STRS INSTRUCTORS	\$ 789.96	\$ -	\$ -	\$ -	\$ -
12-53111-00-493903-2000 STRS INSTRUCTORS	\$ -	\$ 891.48	\$ 127.24	\$ -	\$ -
12-53111-00-601004-2000 STRS INSTRUCTORS	\$ 7,026.48	\$ -	\$ -	\$ -	\$ -
12-53111-00-601030-2003 STRS INSTRUCTORS	\$ 17,087.63	\$ -	\$ -	\$ -	\$ -
12-53111-00-633010-2000 STRS INSTRUCTORS	\$ 430.01	\$ -	\$ -	\$ -	\$ -
12-53111-00-633020-2000 STRS INSTRUCTORS	\$ 542.50	\$ 90.52	\$ -	\$ -	\$ -
12-53111-00-635000-3000 STRS INSTRUCTORS	\$ -	\$ 13,737.24	\$ 13,437.90	\$ -	\$ -
12-53111-00-635001-3000 STRS INSTRUCTORS	\$ -	\$ 1,484.37	\$ -	\$ -	\$ -
12-53111-00-643000-3000 STRS INSTRUCTORS	\$ -	\$ 116.39	\$ -	\$ -	\$ -
12-53111-00-677210-2000 STRS INSTRUCTORS	\$ -	\$ 17,443.92	\$ -	\$ -	\$ -
12-53111-00-677220-4000 STRS INSTRUCTORS	\$ -	\$ -	\$ 310.12	\$ -	\$ -
Total for OBJECT 53111	\$ 143,112.85	\$ 148,860.32	\$ 138,071.29	\$ -	\$ -
12-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 349,547.00	\$ 504,066.00	\$ 390,157.00	\$ -	\$ -
Total for OBJECT 53119	\$ 349,547.00	\$ 504,066.00	\$ 390,157.00	\$ -	\$ -
12-53120-00-095631-2000 STRS-CERTIFICATED	\$ 9,225.90	\$ 13,116.40	\$ 12,023.65	\$ -	\$ -
12-53120-00-095634-2000 STRS-CERTIFICATED	\$ 5,910.28	\$ 6,558.20	\$ 4,715.16	\$ -	\$ -
12-53120-00-099900-2000 STRS-CERTIFICATED	\$ 3,315.56	\$ -	\$ -	\$ -	\$ -
12-53120-00-490013-2000 STRS-CERTIFICATED	\$ -	\$ -	\$ 9,009.96	\$ -	\$ -
12-53120-00-490014-2000 STRS-CERTIFICATED	\$ -	\$ -	\$ 9,127.02	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53120-00-493406-2000 STRS-CERTIFICATED	\$ 14.53	\$ -	\$ -	\$ -	\$ -
12-53120-00-493702-2000 STRS-CERTIFICATED	\$ 11,823.60	\$ -	\$ -	\$ -	\$ -
12-53120-00-493802-2000 STRS-CERTIFICATED	\$ 2,447.39	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53120	\$ 32,737.26	\$ 19,674.60	\$ 34,875.79	\$ -	\$ -
12-53130-00-050100-2700 STRS OTHER CERTIFICATED	\$ 952.53	\$ 1,261.65	\$ 55.57	\$ -	\$ -
12-53130-00-080140-2000 STRS OTHER CERTIFICATED	\$ 636.84	\$ 170.94	\$ -	\$ -	\$ -
12-53130-00-090070-3000 STRS OTHER CERTIFICATED	\$ -	\$ 170.89	\$ -	\$ -	\$ -
12-53130-00-095300-2700 STRS OTHER CERTIFICATED	\$ 584.39	\$ 619.81	\$ 1,064.18	\$ -	\$ -
12-53130-00-095631-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 723.52	\$ -	\$ -
12-53130-00-095650-2700 STRS OTHER CERTIFICATED	\$ -	\$ 284.48	\$ 784.95	\$ -	\$ -
12-53130-00-095652-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 329.46	\$ -	\$ -
12-53130-00-099920-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 5,621.71	\$ -	\$ -
12-53130-00-120330-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,455.80	\$ -	\$ -
12-53130-00-123030-2000 STRS OTHER CERTIFICATED	\$ 1,762.68	\$ -	\$ 2,052.24	\$ -	\$ -
12-53130-00-123031-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,815.81	\$ -	\$ -	\$ -
12-53130-00-123060-2000 STRS OTHER CERTIFICATED	\$ 735.94	\$ 607.76	\$ 64.60	\$ -	\$ -
12-53130-00-123064-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 77.54	\$ -	\$ -
12-53130-00-130200-2700 STRS OTHER CERTIFICATED	\$ 424.22	\$ 1,099.15	\$ 1,332.98	\$ -	\$ -
12-53130-00-130510-2700 STRS OTHER CERTIFICATED	\$ 780.82	\$ 1,459.76	\$ 1,120.55	\$ -	\$ -
12-53130-00-130514-2000 STRS OTHER CERTIFICATED	\$ 4,011.87	\$ 2,728.49	\$ 2,336.17	\$ -	\$ -
12-53130-00-130535-2000 STRS OTHER CERTIFICATED	\$ 736.79	\$ 320.85	\$ 720.44	\$ -	\$ -
12-53130-00-130536-2000 STRS OTHER CERTIFICATED	\$ -	\$ 99.45	\$ -	\$ -	\$ -
12-53130-00-130545-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 23.08	\$ -	\$ -
12-53130-00-130546-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 279.00	\$ -	\$ -
12-53130-00-140200-2700 STRS OTHER CERTIFICATED	\$ 1,062.23	\$ 1,516.02	\$ 1,950.93	\$ -	\$ -
12-53130-00-170125-2000 STRS OTHER CERTIFICATED	\$ 4,230.56	\$ 2,473.45	\$ 1,898.69	\$ -	\$ -
12-53130-00-170130-2000 STRS OTHER CERTIFICATED	\$ 484.83	\$ 517.25	\$ 490.96	\$ -	\$ -
12-53130-00-213300-2700 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 170.55	\$ -	\$ -
12-53130-00-490015-2000 STRS OTHER CERTIFICATED	\$ 246.72	\$ -	\$ -	\$ -	\$ -
12-53130-00-490016-2000 STRS OTHER CERTIFICATED	\$ 1,042.37	\$ -	\$ -	\$ -	\$ -
12-53130-00-490018-2000 STRS OTHER CERTIFICATED	\$ 2,321.87	\$ -	\$ -	\$ -	\$ -
12-53130-00-490060-2000 STRS OTHER CERTIFICATED	\$ 21,973.46	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53130-00-490075-2000 STRS OTHER CERTIFICATED	\$ 2,820.30	\$ 1,754.07	\$ -	\$ -	\$ -
12-53130-00-490080-3000 STRS OTHER CERTIFICATED	\$ 4,942.88	\$ -	\$ -	\$ -	\$ -
12-53130-00-490175-2000 STRS OTHER CERTIFICATED	\$ -	\$ 3,007.07	\$ 2,882.64	\$ -	\$ -
12-53130-00-490180-3000 STRS OTHER CERTIFICATED	\$ 1,121.00	\$ 4,483.08	\$ -	\$ -	\$ -
12-53130-00-490181-3000 STRS OTHER CERTIFICATED	\$ -	\$ 9,620.69	\$ 11,343.04	\$ -	\$ -
12-53130-00-490336-2000 STRS OTHER CERTIFICATED	\$ 110.82	\$ -	\$ -	\$ -	\$ -
12-53130-00-490339-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,161.98	\$ 276.48	\$ -	\$ -
12-53130-00-490341-2000 STRS OTHER CERTIFICATED	\$ -	\$ 310.35	\$ 19.38	\$ -	\$ -
12-53130-00-490349-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 159.44	\$ -	\$ -
12-53130-00-490660-2000 STRS OTHER CERTIFICATED	\$ 7,767.36	\$ 3,648.91	\$ -	\$ -	\$ -
12-53130-00-490665-2000 STRS OTHER CERTIFICATED	\$ -	\$ 9,048.67	\$ 5,193.69	\$ -	\$ -
12-53130-00-490670-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,758.91	\$ -	\$ -
12-53130-00-493021-2902 STRS OTHER CERTIFICATED	\$ 16.44	\$ 1,754.76	\$ 2,147.21	\$ -	\$ -
12-53130-00-493021-2904 STRS OTHER CERTIFICATED	\$ 22.39	\$ -	\$ 138.25	\$ -	\$ -
12-53130-00-493075-2000 STRS OTHER CERTIFICATED	\$ 18,097.08	\$ -	\$ -	\$ -	\$ -
12-53130-00-493406-2000 STRS OTHER CERTIFICATED	\$ 6,878.95	\$ -	\$ -	\$ -	\$ -
12-53130-00-493410-2000 STRS OTHER CERTIFICATED	\$ 1,951.18	\$ 788.80	\$ -	\$ -	\$ -
12-53130-00-493600-2000 STRS OTHER CERTIFICATED	\$ 16,667.51	\$ 23,643.33	\$ 39,181.45	\$ -	\$ -
12-53130-00-493601-2000 STRS OTHER CERTIFICATED	\$ 14,292.45	\$ 21,540.60	\$ 1,384.93	\$ -	\$ -
12-53130-00-493704-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,834.73	\$ -	\$ -	\$ -
12-53130-00-493706-2000 STRS OTHER CERTIFICATED	\$ 12.99	\$ -	\$ -	\$ -	\$ -
12-53130-00-493803-2000 STRS OTHER CERTIFICATED	\$ 1,088.47	\$ -	\$ -	\$ -	\$ -
12-53130-00-493805-2000 STRS OTHER CERTIFICATED	\$ 106.06	\$ -	\$ -	\$ -	\$ -
12-53130-00-493806-2000 STRS OTHER CERTIFICATED	\$ -	\$ 509.54	\$ -	\$ -	\$ -
12-53130-00-493807-2000 STRS OTHER CERTIFICATED	\$ (16.68)	\$ -	\$ -	\$ -	\$ -
12-53130-00-493812-2000 STRS OTHER CERTIFICATED	\$ -	\$ 6,771.48	\$ -	\$ -	\$ -
12-53130-00-493903-2000 STRS OTHER CERTIFICATED	\$ -	\$ 891.48	\$ 63.60	\$ -	\$ -
12-53130-00-496020-2000 STRS OTHER CERTIFICATED	\$ 1,407.96	\$ 1,876.29	\$ 7,194.84	\$ -	\$ -
12-53130-00-496021-2000 STRS OTHER CERTIFICATED	\$ 4,223.88	\$ 5,628.89	\$ -	\$ -	\$ -
12-53130-00-496025-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 4,333.22	\$ -	\$ -
12-53130-00-496030-2000 STRS OTHER CERTIFICATED	\$ 5,631.90	\$ 3,002.10	\$ -	\$ -	\$ -
12-53130-00-496055-2000 STRS OTHER CERTIFICATED	\$ -	\$ 141.62	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53130-00-496060-2000 STRS OTHER CERTIFICATED	\$ 432.87	\$ -	\$ -	\$ -	\$ -
12-53130-00-496070-2000 STRS OTHER CERTIFICATED	\$ 8,252.70	\$ -	\$ -	\$ -	\$ -
12-53130-00-496090-2000 STRS OTHER CERTIFICATED	\$ -	\$ 10,478.71	\$ 7,770.03	\$ -	\$ -
12-53130-00-496091-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,243.90	\$ -	\$ -
12-53130-00-496095-2000 STRS OTHER CERTIFICATED	\$ -	\$ 6,004.14	\$ 2,158.44	\$ -	\$ -
12-53130-00-601004-2000 STRS OTHER CERTIFICATED	\$ 1,441.48	\$ -	\$ -	\$ -	\$ -
12-53130-00-601030-2003 STRS OTHER CERTIFICATED	\$ 17,874.26	\$ -	\$ -	\$ -	\$ -
12-53130-00-601031-2003 STRS OTHER CERTIFICATED	\$ 251.06	\$ -	\$ -	\$ -	\$ -
12-53130-00-601035-2003 STRS OTHER CERTIFICATED	\$ 251.08	\$ -	\$ -	\$ -	\$ -
12-53130-00-601038-2003 STRS OTHER CERTIFICATED	\$ 5,713.68	\$ -	\$ -	\$ -	\$ -
12-53130-00-602000-2700 STRS OTHER CERTIFICATED	\$ 439.41	\$ 2,411.66	\$ 4,442.77	\$ -	\$ -
12-53130-00-632000-3000 STRS OTHER CERTIFICATED	\$ 100,457.99	\$ -	\$ -	\$ -	\$ -
12-53130-00-632001-3000 STRS OTHER CERTIFICATED	\$ 10,306.31	\$ -	\$ -	\$ -	\$ -
12-53130-00-633010-2000 STRS OTHER CERTIFICATED	\$ 1,312.50	\$ 963.43	\$ 1,253.29	\$ -	\$ -
12-53130-00-633020-2000 STRS OTHER CERTIFICATED	\$ 4,638.07	\$ 601.30	\$ 325.34	\$ -	\$ -
12-53130-00-635000-3000 STRS OTHER CERTIFICATED	\$ -	\$ 95,516.21	\$ 127,257.96	\$ -	\$ -
12-53130-00-635001-3000 STRS OTHER CERTIFICATED	\$ -	\$ 71,236.47	\$ 27,314.00	\$ -	\$ -
12-53130-00-638000-8100 STRS OTHER CERTIFICATED	\$ -	\$ 16.65	\$ -	\$ -	\$ -
12-53130-00-638002-8100 STRS OTHER CERTIFICATED	\$ 6,775.12	\$ 8,431.89	\$ -	\$ -	\$ -
12-53130-00-638004-8100 STRS OTHER CERTIFICATED	\$ 588.69	\$ 2,403.99	\$ -	\$ -	\$ -
12-53130-00-639001-8100 STRS OTHER CERTIFICATED	\$ 116.91	\$ -	\$ -	\$ -	\$ -
12-53130-00-639002-8100 STRS OTHER CERTIFICATED	\$ 8,078.80	\$ -	\$ -	\$ -	\$ -
12-53130-00-639004-8100 STRS OTHER CERTIFICATED	\$ 971.83	\$ -	\$ -	\$ -	\$ -
12-53130-00-642000-3000 STRS OTHER CERTIFICATED	\$ 70,155.75	\$ 73,408.11	\$ 43,284.83	\$ -	\$ -
12-53130-00-643000-3000 STRS OTHER CERTIFICATED	\$ 14,365.97	\$ 16,036.44	\$ 17,323.86	\$ -	\$ -
12-53130-00-643100-3000 STRS OTHER CERTIFICATED	\$ 805.40	\$ 160.00	\$ 127.33	\$ -	\$ -
12-53130-00-644000-3000 STRS OTHER CERTIFICATED	\$ 41,213.10	\$ 43,937.52	\$ 50,500.44	\$ -	\$ -
12-53130-00-644084-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 5,324.98	\$ -	\$ -
12-53130-00-644085-3000 STRS OTHER CERTIFICATED	\$ -	\$ 8,406.00	\$ 2,173.05	\$ -	\$ -
12-53130-00-649100-3000 STRS OTHER CERTIFICATED	\$ 1,446.34	\$ 4,450.37	\$ 1,690.00	\$ -	\$ -
12-53130-00-649200-3000 STRS OTHER CERTIFICATED	\$ -	\$ 3,388.63	\$ -	\$ -	\$ -
12-53130-00-670400-8000 STRS OTHER CERTIFICATED	\$ 8,993.88	\$ 10,435.92	\$ 11,800.44	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53130-00-676000-6000 STRS OTHER CERTIFICATED	\$ 1,292.60	\$ 1,658.20	\$ -	\$ -	\$ -
12-53130-00-676001-6000 STRS OTHER CERTIFICATED	\$ 204.32	\$ 486.00	\$ -	\$ -	\$ -
12-53130-00-677210-2000 STRS OTHER CERTIFICATED	\$ -	\$ 13,583.73	\$ -	\$ -	\$ -
12-53130-00-677210-4000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 7,906.52	\$ -	\$ -
12-53130-00-677215-4000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,880.43	\$ -	\$ -
12-53130-00-677220-4000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,608.54	\$ -	\$ -
12-53130-00-679000-8000 STRS OTHER CERTIFICATED	\$ 21,062.08	\$ 10,534.07	\$ 8,839.72	\$ -	\$ -
12-53130-00-679051-3010 STRS OTHER CERTIFICATED	\$ 25,108.70	\$ -	\$ -	\$ -	\$ -
12-53130-00-679052-3010 STRS OTHER CERTIFICATED	\$ 5,996.28	\$ -	\$ -	\$ -	\$ -
12-53130-00-679053-3011 STRS OTHER CERTIFICATED	\$ 4,453.15	\$ -	\$ -	\$ -	\$ -
12-53130-00-679054-3010 STRS OTHER CERTIFICATED	\$ 34.64	\$ -	\$ -	\$ -	\$ -
12-53130-00-679054-3011 STRS OTHER CERTIFICATED	\$ 125.55	\$ -	\$ -	\$ -	\$ -
12-53130-00-679057-3010 STRS OTHER CERTIFICATED	\$ 5,772.02	\$ -	\$ -	\$ -	\$ -
12-53130-00-696500-2000 STRS OTHER CERTIFICATED	\$ 662.78	\$ -	\$ -	\$ -	\$ -
12-53130-00-696501-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,673.34	\$ -	\$ -
12-53130-00-696531-2000 STRS OTHER CERTIFICATED	\$ 4,145.15	\$ 1,802.11	\$ 2,567.40	\$ -	\$ -
12-53130-00-699001-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 94.36	\$ -	\$ -
Total for OBJECT 53130	\$ 502,871.53	\$ 502,915.75	\$ 429,190.97	\$ -	\$ -
12-53211-00-130512-2000 PERS INSTRUCTORS	\$ -	\$ 241.09	\$ -	\$ -	\$ -
12-53211-00-493600-2000 PERS INSTRUCTORS	\$ 20,267.54	\$ 27,210.74	\$ -	\$ -	\$ -
12-53211-00-493601-2000 PERS INSTRUCTORS	\$ 7,060.90	\$ 4,606.99	\$ -	\$ -	\$ -
12-53211-00-601004-2000 PERS INSTRUCTORS	\$ 1,482.30	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53211	\$ 28,810.74	\$ 32,058.82	\$ -	\$ -	\$ -
12-53212-00-490060-2000 PERS INSTRUCTIONAL AIDES	\$ 4,963.85	\$ -	\$ -	\$ -	\$ -
12-53212-00-493406-2000 PERS INSTRUCTIONAL AIDES	\$ 4,531.47	\$ -	\$ -	\$ -	\$ -
12-53212-00-493600-2000 PERS INSTRUCTIONAL AIDES	\$ 258.46	\$ 11,336.07	\$ 12,980.52	\$ -	\$ -
12-53212-00-493601-2000 PERS INSTRUCTIONAL AIDES	\$ 7,877.12	\$ 9,204.33	\$ 10,077.60	\$ -	\$ -
12-53212-00-642010-3000 PERS INSTRUCTIONAL AIDES	\$ 4,398.35	\$ 4,349.90	\$ 1,997.57	\$ -	\$ -
Total for OBJECT 53212	\$ 22,029.25	\$ 24,890.30	\$ 25,055.69	\$ -	\$ -
12-53220-00-061411-2000 PERS CLASSIFIED EMPLOYEES	\$ 14,991.48	\$ 17,375.09	\$ 15,623.82	\$ -	\$ -
12-53220-00-061413-2000 PERS CLASSIFIED EMPLOYEES	\$ 7,325.03	\$ 8,147.92	\$ 6,509.94	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53220-00-080140-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,661.86	\$ 4,487.11	\$ -	\$ -	\$ -
12-53220-00-090010-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 9,726.41	\$ -	\$ -
12-53220-00-090020-3000 PERS CLASSIFIED EMPLOYEES	\$ 8,732.22	\$ 9,620.64	\$ 3,249.79	\$ -	\$ -
12-53220-00-090021-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 4,708.08	\$ 2,573.40	\$ -	\$ -
12-53220-00-090040-3000 PERS CLASSIFIED EMPLOYEES	\$ 2,143.05	\$ 2,456.28	\$ 2,420.76	\$ -	\$ -
12-53220-00-090045-3000 PERS CLASSIFIED EMPLOYEES	\$ 2,188.15	\$ -	\$ -	\$ -	\$ -
12-53220-00-090060-3000 PERS CLASSIFIED EMPLOYEES	\$ 1,140.33	\$ 1,189.22	\$ -	\$ -	\$ -
12-53220-00-090070-3000 PERS CLASSIFIED EMPLOYEES	\$ 526.78	\$ 6,219.51	\$ 7,551.44	\$ -	\$ -
12-53220-00-095634-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 871.26	\$ -	\$ -	\$ -
12-53220-00-099900-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 11,647.13	\$ -	\$ -	\$ -
12-53220-00-099920-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 3,144.72	\$ 23,020.77	\$ -	\$ -
12-53220-00-120101-2000 PERS CLASSIFIED EMPLOYEES	\$ 9,121.26	\$ 14,465.76	\$ 15,603.39	\$ -	\$ -
12-53220-00-120103-2000 PERS CLASSIFIED EMPLOYEES	\$ 4,439.31	\$ 7,232.88	\$ 5,779.02	\$ -	\$ -
12-53220-00-120200-2000 PERS CLASSIFIED EMPLOYEES	\$ 20,612.01	\$ 24,999.75	\$ 17,368.49	\$ -	\$ -
12-53220-00-120201-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 2,764.29	\$ 7,394.88	\$ -	\$ -
12-53220-00-123060-2000 PERS CLASSIFIED EMPLOYEES	\$ 270.96	\$ 52.26	\$ -	\$ -	\$ -
12-53220-00-130514-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,907.19	\$ 1,936.11	\$ 2,192.22	\$ -	\$ -
12-53220-00-130536-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 48.57	\$ -	\$ -
12-53220-00-130546-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 73.51	\$ -	\$ -
12-53220-00-490018-2000 PERS CLASSIFIED EMPLOYEES	\$ 848.29	\$ -	\$ -	\$ -	\$ -
12-53220-00-490060-2000 PERS CLASSIFIED EMPLOYEES	\$ 5,532.76	\$ -	\$ -	\$ -	\$ -
12-53220-00-490070-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,772.76	\$ 4,061.33	\$ -	\$ -	\$ -
12-53220-00-490075-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,743.86	\$ 1,773.80	\$ -	\$ -	\$ -
12-53220-00-490080-3000 PERS CLASSIFIED EMPLOYEES	\$ 7,097.27	\$ -	\$ -	\$ -	\$ -
12-53220-00-490082-3000 PERS CLASSIFIED EMPLOYEES	\$ 3,149.37	\$ -	\$ -	\$ -	\$ -
12-53220-00-490095-2000 PERS CLASSIFIED EMPLOYEES	\$ 165.24	\$ 610.40	\$ -	\$ -	\$ -
12-53220-00-490170-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 6,471.64	\$ 1,630.55	\$ -	\$ -
12-53220-00-490175-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1,044.33	\$ 1,161.81	\$ -	\$ -
12-53220-00-490180-3000 PERS CLASSIFIED EMPLOYEES	\$ 2,896.46	\$ 32,933.91	\$ 36,215.60	\$ -	\$ -
12-53220-00-490665-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,645.57	\$ -	\$ -
12-53220-00-493021-2901 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 12,484.06	\$ -	\$ -	\$ -
12-53220-00-493021-2902 PERS CLASSIFIED EMPLOYEES	\$ 3,807.84	\$ 4,667.61	\$ 12,860.94	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53220-00-493021-2904 PERS CLASSIFIED EMPLOYEES	\$ 10,629.95	\$ 498.39	\$ 241.43	\$ -	\$ -
12-53220-00-493075-2000 PERS CLASSIFIED EMPLOYEES	\$ 13,478.99	\$ -	\$ -	\$ -	\$ -
12-53220-00-493600-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,933.04	\$ 12,574.24	\$ 11,703.31	\$ -	\$ -
12-53220-00-493601-2000 PERS CLASSIFIED EMPLOYEES	\$ 6,456.64	\$ 14,948.65	\$ 10,505.08	\$ -	\$ -
12-53220-00-493704-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1,444.62	\$ 15,787.17	\$ -	\$ -
12-53220-00-493802-2000 PERS CLASSIFIED EMPLOYEES	\$ 130.05	\$ -	\$ -	\$ -	\$ -
12-53220-00-493804-2000 PERS CLASSIFIED EMPLOYEES	\$ 14,594.20	\$ -	\$ -	\$ -	\$ -
12-53220-00-493805-2000 PERS CLASSIFIED EMPLOYEES	\$ 167.07	\$ -	\$ -	\$ -	\$ -
12-53220-00-493812-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 726.30	\$ -	\$ -	\$ -
12-53220-00-493904-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 15,087.48	\$ 720.02	\$ -	\$ -
12-53220-00-496020-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,345.71	\$ 1,943.85	\$ 4,577.87	\$ -	\$ -
12-53220-00-496021-2000 PERS CLASSIFIED EMPLOYEES	\$ 4,324.00	\$ 5,731.80	\$ 3,883.09	\$ -	\$ -
12-53220-00-496025-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,123.58	\$ -	\$ -
12-53220-00-496030-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 3,121.28	\$ -	\$ -	\$ -
12-53220-00-496060-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,768.63	\$ -	\$ -	\$ -	\$ -
12-53220-00-496065-2000 PERS CLASSIFIED EMPLOYEES	\$ 325.12	\$ -	\$ -	\$ -	\$ -
12-53220-00-496070-2000 PERS CLASSIFIED EMPLOYEES	\$ 392.85	\$ -	\$ -	\$ -	\$ -
12-53220-00-496090-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 4,293.64	\$ 3,013.60	\$ -	\$ -
12-53220-00-496091-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1,311.53	\$ -	\$ -	\$ -
12-53220-00-496095-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 25.94	\$ -	\$ -
12-53220-00-601030-2003 PERS CLASSIFIED EMPLOYEES	\$ 3,955.27	\$ -	\$ -	\$ -	\$ -
12-53220-00-601037-2003 PERS CLASSIFIED EMPLOYEES	\$ 9,070.80	\$ -	\$ -	\$ -	\$ -
12-53220-00-601050-2000 PERS CLASSIFIED EMPLOYEES	\$ 239.95	\$ 211.58	\$ 213.68	\$ -	\$ -
12-53220-00-602000-2700 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 4,629.95	\$ 9,001.60	\$ -	\$ -
12-53220-00-632000-3000 PERS CLASSIFIED EMPLOYEES	\$ 196,740.16	\$ -	\$ -	\$ -	\$ -
12-53220-00-632020-3000 PERS CLASSIFIED EMPLOYEES	\$ 7,479.34	\$ -	\$ -	\$ -	\$ -
12-53220-00-632100-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,714.74	\$ -	\$ -
12-53220-00-633010-2000 PERS CLASSIFIED EMPLOYEES	\$ 4,399.87	\$ 2,882.43	\$ 9,350.73	\$ -	\$ -
12-53220-00-633020-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,042.00	\$ 8,777.25	\$ 3,070.98	\$ -	\$ -
12-53220-00-635000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 388,182.07	\$ 342,486.61	\$ -	\$ -
12-53220-00-635001-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1,170.78	\$ 63,974.60	\$ -	\$ -
12-53220-00-638000-8100 PERS CLASSIFIED EMPLOYEES	\$ 4,034.11	\$ 7,789.76	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53220-00-638002-8100 PERS CLASSIFIED EMPLOYEES	\$ 8,002.45	\$ 14,659.82	\$ -	\$ -	\$ -
12-53220-00-638004-8100 PERS CLASSIFIED EMPLOYEES	\$ 2,991.16	\$ 236.37	\$ -	\$ -	\$ -
12-53220-00-638005-8100 PERS CLASSIFIED EMPLOYEES	\$ 3,223.18	\$ 3,085.95	\$ -	\$ -	\$ -
12-53220-00-639000-8100 PERS CLASSIFIED EMPLOYEES	\$ 7,342.27	\$ -	\$ -	\$ -	\$ -
12-53220-00-639002-8100 PERS CLASSIFIED EMPLOYEES	\$ 14,235.36	\$ -	\$ -	\$ -	\$ -
12-53220-00-639004-8100 PERS CLASSIFIED EMPLOYEES	\$ 774.50	\$ -	\$ -	\$ -	\$ -
12-53220-00-639005-8100 PERS CLASSIFIED EMPLOYEES	\$ 7,698.56	\$ -	\$ -	\$ -	\$ -
12-53220-00-642000-3000 PERS CLASSIFIED EMPLOYEES	\$ 51,067.89	\$ 57,037.62	\$ 42,029.79	\$ -	\$ -
12-53220-00-643000-3000 PERS CLASSIFIED EMPLOYEES	\$ 9,853.25	\$ 11,224.15	\$ 11,707.75	\$ -	\$ -
12-53220-00-644000-3000 PERS CLASSIFIED EMPLOYEES	\$ 52,641.07	\$ 57,274.23	\$ 38,758.66	\$ -	\$ -
12-53220-00-644005-3000 PERS CLASSIFIED EMPLOYEES	\$ 32.82	\$ -	\$ 1,296.66	\$ -	\$ -
12-53220-00-644025-3000 PERS CLASSIFIED EMPLOYEES	\$ 71.71	\$ 949.52	\$ 1,276.66	\$ -	\$ -
12-53220-00-644030-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 230.61	\$ -	\$ -
12-53220-00-646010-3000 PERS CLASSIFIED EMPLOYEES	\$ 52,964.93	\$ 62,962.07	\$ 70,612.88	\$ -	\$ -
12-53220-00-648000-3000 PERS CLASSIFIED EMPLOYEES	\$ 7,524.88	\$ 7,852.71	\$ -	\$ -	\$ -
12-53220-00-648001-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 537.75	\$ 5,789.68	\$ -	\$ -
12-53220-00-648005-3000 PERS CLASSIFIED EMPLOYEES	\$ 97.73	\$ 5,575.93	\$ 9,300.90	\$ -	\$ -
12-53220-00-649100-3000 PERS CLASSIFIED EMPLOYEES	\$ 18,992.99	\$ 15,324.76	\$ 12,385.89	\$ -	\$ -
12-53220-00-649300-3000 PERS CLASSIFIED EMPLOYEES	\$ 7,637.64	\$ 8,279.76	\$ 8,579.81	\$ -	\$ -
12-53220-00-670400-8000 PERS CLASSIFIED EMPLOYEES	\$ 39,929.91	\$ 54,776.60	\$ 48,330.30	\$ -	\$ -
12-53220-00-676000-6000 PERS CLASSIFIED EMPLOYEES	\$ 578.06	\$ -	\$ -	\$ -	\$ -
12-53220-00-677210-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 538.10	\$ -	\$ -
12-53220-00-677220-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,030.23	\$ -	\$ -
12-53220-00-679000-8000 PERS CLASSIFIED EMPLOYEES	\$ 59,545.18	\$ 54,667.32	\$ 50,155.20	\$ -	\$ -
12-53220-00-679051-3010 PERS CLASSIFIED EMPLOYEES	\$ 3,884.82	\$ -	\$ -	\$ -	\$ -
12-53220-00-679052-3010 PERS CLASSIFIED EMPLOYEES	\$ 21,922.53	\$ -	\$ -	\$ -	\$ -
12-53220-00-679053-3010 PERS CLASSIFIED EMPLOYEES	\$ 46,585.76	\$ -	\$ -	\$ -	\$ -
12-53220-00-679053-3011 PERS CLASSIFIED EMPLOYEES	\$ 4,575.87	\$ -	\$ -	\$ -	\$ -
12-53220-00-679057-3010 PERS CLASSIFIED EMPLOYEES	\$ 30,096.75	\$ -	\$ -	\$ -	\$ -
12-53220-00-684010-2000 PERS CLASSIFIED EMPLOYEES	\$ 11,670.22	\$ 14,902.88	\$ 10,100.70	\$ -	\$ -
12-53220-00-684011-2000 PERS CLASSIFIED EMPLOYEES	\$ 17,149.54	\$ 15,589.05	\$ 10,513.42	\$ -	\$ -
12-53220-00-684012-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 17,525.39	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53220-00-684020-2000 PERS CLASSIFIED EMPLOYEES	\$ 7,276.66	\$ 1,614.12	\$ 3,947.78	\$ -	\$ -
12-53220-00-684021-2000 PERS CLASSIFIED EMPLOYEES	\$ 19.75	\$ 3,453.50	\$ 996.89	\$ -	\$ -
12-53220-00-684034-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,739.30	\$ 6,487.12	\$ 2,440.77	\$ -	\$ -
12-53220-00-684035-2000 PERS CLASSIFIED EMPLOYEES	\$ 523.64	\$ 5,408.08	\$ 541.03	\$ -	\$ -
12-53220-00-684036-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7,266.50	\$ -	\$ -
12-53220-00-684039-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 4,007.38	\$ 3,110.45	\$ -	\$ -
12-53220-00-684040-2000 PERS CLASSIFIED EMPLOYEES	\$ 269.23	\$ -	\$ -	\$ -	\$ -
12-53220-00-684041-2000 PERS CLASSIFIED EMPLOYEES	\$ 7.41	\$ -	\$ -	\$ -	\$ -
12-53220-00-684090-2000 PERS CLASSIFIED EMPLOYEES	\$ 13,564.56	\$ -	\$ -	\$ -	\$ -
12-53220-00-684095-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1,153.45	\$ -	\$ -	\$ -
12-53220-00-692015-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 487.80	\$ -	\$ -
12-53220-00-695000-3000 PERS CLASSIFIED EMPLOYEES	\$ 78,169.79	\$ 87,449.57	\$ 83,190.79	\$ -	\$ -
12-53220-00-695000-9300 PERS CLASSIFIED EMPLOYEES	\$ 20,605.82	\$ 23,596.70	\$ 24,528.34	\$ -	\$ -
12-53220-00-696500-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,691.45	\$ 3,060.35	\$ 3,260.49	\$ -	\$ -
12-53220-00-696501-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 413.73	\$ -	\$ -
12-53220-00-696531-2000 PERS CLASSIFIED EMPLOYEES	\$ 69.81	\$ -	\$ 155.25	\$ -	\$ -
Total for OBJECT 53220	\$ 998,609.68	\$ 1,181,857.45	\$ 1,126,547.36	\$ -	\$ -
12-53230-00-130535-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 544.96	\$ 144.90	\$ 255.39	\$ -	\$ -
12-53230-00-130536-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 64.12	\$ 88.84	\$ -	\$ -
12-53230-00-130545-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 196.90	\$ -	\$ -
12-53230-00-130546-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 289.42	\$ -	\$ -
12-53230-00-490080-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,924.73	\$ -	\$ -	\$ -	\$ -
12-53230-00-490180-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,540.08	\$ -	\$ -	\$ -	\$ -
12-53230-00-493021-2901 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 4,426.11	\$ -	\$ -	\$ -
12-53230-00-493021-2902 PUBLIC EMPLOYEES RETIRE SYS	\$ 2,194.90	\$ 1,550.64	\$ 3,301.50	\$ -	\$ -
12-53230-00-493021-2904 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,215.22	\$ -	\$ 3,301.50	\$ -	\$ -
12-53230-00-496070-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 914.64	\$ -	\$ -	\$ -	\$ -
12-53230-00-496090-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 2,720.00	\$ -	\$ -	\$ -
12-53230-00-601030-2003 PUBLIC EMPLOYEES RETIRE SYS	\$ 2,254.68	\$ -	\$ -	\$ -	\$ -
12-53230-00-632000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 26,233.35	\$ -	\$ -	\$ -	\$ -
12-53230-00-635000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 49,046.28	\$ 47,112.39	\$ -	\$ -
12-53230-00-643000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 9,852.74	\$ 12,456.69	\$ 17,806.68	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53230-00-643100-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,641.78	\$ 2,874.66	\$ 3,123.48	\$ -	\$ -
12-53230-00-649100-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 10,580.11	\$ 11,803.80	\$ 12,814.44	\$ -	\$ -
12-53230-00-679000-8000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 12,296.72	\$ 15,314.75	\$ -	\$ -
12-53230-00-679051-3010 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,778.84	\$ -	\$ -	\$ -	\$ -
12-53230-00-679053-3011 PUBLIC EMPLOYEES RETIRE SYS	\$ 5,880.48	\$ -	\$ -	\$ -	\$ -
12-53230-00-679057-3011 PUBLIC EMPLOYEES RETIRE SYS	\$ 2,721.06	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53230	\$ 73,277.57	\$ 97,383.92	\$ 103,605.29	\$ -	\$ -
12-53311-00-120330-2000 OASDHI INSTRUCTORS	\$ 140.64	\$ -	\$ 210.14	\$ -	\$ -
12-53311-00-123060-2000 OASDHI INSTRUCTORS	\$ 194.48	\$ -	\$ -	\$ -	\$ -
12-53311-00-123064-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 26.04	\$ -	\$ -
12-53311-00-130512-2000 OASDHI INSTRUCTORS	\$ -	\$ 75.80	\$ -	\$ -	\$ -
12-53311-00-490180-3000 OASDHI INSTRUCTORS	\$ -	\$ 46.88	\$ -	\$ -	\$ -
12-53311-00-490181-3000 OASDHI INSTRUCTORS	\$ -	\$ 75.01	\$ -	\$ -	\$ -
12-53311-00-490665-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 42.09	\$ -	\$ -
12-53311-00-493021-2904 OASDHI INSTRUCTORS	\$ 53.92	\$ -	\$ -	\$ -	\$ -
12-53311-00-493075-2000 OASDHI INSTRUCTORS	\$ 8.79	\$ -	\$ -	\$ -	\$ -
12-53311-00-493600-2000 OASDHI INSTRUCTORS	\$ 6,726.37	\$ 8,213.52	\$ -	\$ -	\$ -
12-53311-00-493601-2000 OASDHI INSTRUCTORS	\$ 2,460.85	\$ 1,486.39	\$ -	\$ -	\$ -
12-53311-00-601004-2000 OASDHI INSTRUCTORS	\$ 427.39	\$ -	\$ -	\$ -	\$ -
12-53311-00-635001-3000 OASDHI INSTRUCTORS	\$ -	\$ 35.17	\$ -	\$ -	\$ -
12-53311-00-677220-4000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 19.83	\$ -	\$ -
Total for OBJECT 53311	\$ 10,012.44	\$ 9,932.77	\$ 298.10	\$ -	\$ -
12-53312-00-095300-2700 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 123.92	\$ -	\$ -
12-53312-00-120330-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 148.43	\$ -	\$ -
12-53312-00-490060-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,711.87	\$ -	\$ -	\$ -	\$ -
12-53312-00-490230-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 417.02	\$ -	\$ -	\$ -
12-53312-00-493030-3000 OASDHI INSTRUCTIONAL AIDES	\$ 22.32	\$ -	\$ -	\$ -	\$ -
12-53312-00-493406-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,566.15	\$ -	\$ -	\$ -	\$ -
12-53312-00-493600-2000 OASDHI INSTRUCTIONAL AIDES	\$ 92.15	\$ 3,595.60	\$ 3,838.74	\$ -	\$ -
12-53312-00-493601-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,691.66	\$ 2,885.58	\$ 2,888.21	\$ -	\$ -
12-53312-00-633010-2000 OASDHI INSTRUCTIONAL AIDES	\$ 168.20	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53312-00-633020-2000 OASDHI INSTRUCTIONAL AIDES	\$ 128.20	\$ -	\$ -	\$ -	\$ -
12-53312-00-635001-3000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 572.28	\$ -	\$ -	\$ -
12-53312-00-638003-8100 OASDHI INSTRUCTIONAL AIDES	\$ 547.91	\$ -	\$ -	\$ -	\$ -
12-53312-00-642010-3000 OASDHI INSTRUCTIONAL AIDES	\$ 6,000.74	\$ 2,800.96	\$ 1,589.79	\$ -	\$ -
12-53312-00-696500-2000 OASDHI INSTRUCTIONAL AIDES	\$ 110.81	\$ -	\$ -	\$ -	\$ -
12-53312-00-696531-2000 OASDHI INSTRUCTIONAL AIDES	\$ 191.67	\$ 1,028.31	\$ 1,158.33	\$ -	\$ -
Total for OBJECT 53312	\$ 13,231.68	\$ 11,299.75	\$ 9,747.42	\$ -	\$ -
12-53320-00-061411-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,091.16	\$ 5,321.49	\$ 4,613.05	\$ -	\$ -
12-53320-00-061413-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,512.61	\$ 2,755.64	\$ 2,007.94	\$ -	\$ -
12-53320-00-080140-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,135.22	\$ 1,867.38	\$ -	\$ -	\$ -
12-53320-00-090010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,980.25	\$ -	\$ -
12-53320-00-090020-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,057.45	\$ 3,157.07	\$ 973.91	\$ -	\$ -
12-53320-00-090021-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,446.55	\$ 771.46	\$ -	\$ -
12-53320-00-090040-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 770.92	\$ 793.80	\$ 742.41	\$ -	\$ -
12-53320-00-090045-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 733.16	\$ -	\$ -	\$ -	\$ -
12-53320-00-090060-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 425.08	\$ 384.29	\$ -	\$ -	\$ -
12-53320-00-090070-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 335.66	\$ 1,927.31	\$ 2,235.05	\$ -	\$ -
12-53320-00-095631-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 336.85	\$ 451.10	\$ 1,226.11	\$ -	\$ -
12-53320-00-095634-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 617.18	\$ 1,234.33	\$ 187.16	\$ -	\$ -
12-53320-00-095654-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 25.40	\$ -	\$ -	\$ -
12-53320-00-099900-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,030.50	\$ 3,770.58	\$ -	\$ -	\$ -
12-53320-00-099920-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 951.89	\$ 6,796.91	\$ -	\$ -
12-53320-00-120101-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,956.63	\$ 4,620.03	\$ 4,539.76	\$ -	\$ -
12-53320-00-120103-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,844.11	\$ 2,435.90	\$ 1,725.97	\$ -	\$ -
12-53320-00-120200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,157.08	\$ 7,590.51	\$ 6,295.85	\$ -	\$ -
12-53320-00-120201-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 878.74	\$ 2,468.88	\$ -	\$ -
12-53320-00-123060-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 151.50	\$ 40.93	\$ 415.04	\$ -	\$ -
12-53320-00-123064-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 255.34	\$ 175.56	\$ -	\$ -
12-53320-00-130514-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,878.28	\$ 1,764.67	\$ 1,996.28	\$ -	\$ -
12-53320-00-130535-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 35.36	\$ -	\$ -
12-53320-00-130536-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 36.57	\$ -	\$ -
12-53320-00-130545-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 98.33	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53320-00-130546-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 54.20	\$ -	\$ -
12-53320-00-490013-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 233.93	\$ -	\$ -
12-53320-00-490018-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,325.39	\$ -	\$ -	\$ -	\$ -
12-53320-00-490060-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,904.27	\$ -	\$ -	\$ -	\$ -
12-53320-00-490070-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,071.98	\$ 2,303.72	\$ -	\$ -	\$ -
12-53320-00-490075-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 949.42	\$ 548.74	\$ -	\$ -	\$ -
12-53320-00-490080-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,454.29	\$ -	\$ -	\$ -	\$ -
12-53320-00-490082-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,182.83	\$ -	\$ -	\$ -	\$ -
12-53320-00-490090-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 151.62	\$ -	\$ -	\$ -	\$ -
12-53320-00-490095-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 56.02	\$ 187.37	\$ 534.61	\$ -	\$ -
12-53320-00-490099-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 122.21	\$ 308.75	\$ -	\$ -
12-53320-00-490170-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2,372.35	\$ 976.03	\$ -	\$ -
12-53320-00-490175-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 841.76	\$ 689.26	\$ -	\$ -
12-53320-00-490180-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,439.72	\$ 10,673.97	\$ 10,753.35	\$ -	\$ -
12-53320-00-490181-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,348.70	\$ 136.71	\$ -	\$ -
12-53320-00-490230-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 112.62	\$ -	\$ -
12-53320-00-490339-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 9.30	\$ -	\$ -
12-53320-00-490665-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,459.66	\$ -	\$ -
12-53320-00-493021-2901 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 8,678.25	\$ -	\$ -	\$ -
12-53320-00-493021-2902 OASDHI CLASSIFIED EMPLOYEES	\$ 2,150.04	\$ 1,689.43	\$ 7,019.29	\$ -	\$ -
12-53320-00-493021-2904 OASDHI CLASSIFIED EMPLOYEES	\$ 7,092.64	\$ 870.11	\$ 1,713.96	\$ -	\$ -
12-53320-00-493075-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,891.05	\$ -	\$ -	\$ -	\$ -
12-53320-00-493406-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,826.01	\$ -	\$ -	\$ -	\$ -
12-53320-00-493407-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 961.68	\$ -	\$ -	\$ -	\$ -
12-53320-00-493600-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 639.29	\$ 9,996.18	\$ 3,946.21	\$ -	\$ -
12-53320-00-493601-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,778.87	\$ 4,821.10	\$ 7,478.12	\$ -	\$ -
12-53320-00-493704-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 413.39	\$ 4,595.74	\$ -	\$ -
12-53320-00-493706-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 114.69	\$ -	\$ -
12-53320-00-493707-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 230.83	\$ -	\$ -	\$ -	\$ -
12-53320-00-493708-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 620.29	\$ -	\$ 60.46	\$ -	\$ -
12-53320-00-493802-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 43.34	\$ -	\$ -	\$ -	\$ -
12-53320-00-493804-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,896.72	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53320-00-493805-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 146.82	\$ -	\$ -	\$ -	\$ -
12-53320-00-493806-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 104.16	\$ -	\$ -	\$ -
12-53320-00-493807-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 282.41	\$ -	\$ -	\$ -
12-53320-00-493808-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 325.10	\$ 402.64	\$ -	\$ -	\$ -
12-53320-00-493812-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 225.81	\$ -	\$ -	\$ -
12-53320-00-493904-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 4,658.03	\$ 216.65	\$ -	\$ -
12-53320-00-493907-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 81.36	\$ -	\$ -	\$ -
12-53320-00-493908-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 142.91	\$ -	\$ -	\$ -
12-53320-00-496020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 800.26	\$ 593.92	\$ 1,399.53	\$ -	\$ -
12-53320-00-496021-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,483.96	\$ 1,761.88	\$ 1,086.64	\$ -	\$ -
12-53320-00-496025-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 663.43	\$ -	\$ -
12-53320-00-496030-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,245.16	\$ -	\$ -	\$ -
12-53320-00-496060-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,018.48	\$ -	\$ -	\$ -	\$ -
12-53320-00-496065-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 111.60	\$ -	\$ -	\$ -	\$ -
12-53320-00-496070-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 356.23	\$ -	\$ -	\$ -	\$ -
12-53320-00-496090-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2,632.73	\$ 1,576.68	\$ -	\$ -
12-53320-00-496091-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 772.57	\$ -	\$ -	\$ -
12-53320-00-496095-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 135.05	\$ -	\$ -
12-53320-00-601030-2003 OASDHI CLASSIFIED EMPLOYEES	\$ 2,097.21	\$ -	\$ -	\$ -	\$ -
12-53320-00-601037-2003 OASDHI CLASSIFIED EMPLOYEES	\$ 3,112.09	\$ -	\$ -	\$ -	\$ -
12-53320-00-601050-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,569.37	\$ 1,429.94	\$ 63.08	\$ -	\$ -
12-53320-00-602000-2700 OASDHI CLASSIFIED EMPLOYEES	\$ 995.28	\$ 2,123.49	\$ 2,943.93	\$ -	\$ -
12-53320-00-632000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 68,763.33	\$ -	\$ -	\$ -	\$ -
12-53320-00-632001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 32.81	\$ -	\$ -	\$ -	\$ -
12-53320-00-632020-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,847.54	\$ -	\$ -	\$ -	\$ -
12-53320-00-632021-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 681.90	\$ -	\$ -	\$ -	\$ -
12-53320-00-632100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 929.99	\$ -	\$ -
12-53320-00-633010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,848.83	\$ 1,592.20	\$ 2,857.89	\$ -	\$ -
12-53320-00-633020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,235.74	\$ 2,759.44	\$ 921.53	\$ -	\$ -
12-53320-00-635000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ (0.01)	\$ 122,503.43	\$ 103,464.25	\$ -	\$ -
12-53320-00-635001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 3,480.90	\$ 23,782.30	\$ -	\$ -
12-53320-00-638000-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 1,522.06	\$ 1,570.67	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53320-00-638002-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 3,196.21	\$ 4,518.76	\$ -	\$ -	\$ -
12-53320-00-638004-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 1,371.14	\$ 74.31	\$ -	\$ -	\$ -
12-53320-00-638005-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 1,062.62	\$ 963.74	\$ -	\$ -	\$ -
12-53320-00-639000-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 1,845.59	\$ -	\$ -	\$ -	\$ -
12-53320-00-639002-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 4,790.61	\$ -	\$ -	\$ -	\$ -
12-53320-00-639004-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 462.32	\$ -	\$ -	\$ -	\$ -
12-53320-00-639005-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 2,567.87	\$ -	\$ -	\$ -	\$ -
12-53320-00-642000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 18,501.17	\$ 19,262.24	\$ 16,027.52	\$ -	\$ -
12-53320-00-643000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,396.72	\$ 3,683.83	\$ 3,851.92	\$ -	\$ -
12-53320-00-643005-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 426.90	\$ -	\$ -
12-53320-00-643100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 75.81	\$ -	\$ -	\$ -
12-53320-00-644000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 18,500.34	\$ 18,448.24	\$ 12,082.09	\$ -	\$ -
12-53320-00-644002-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,949.43	\$ 3,915.16	\$ 1,721.21	\$ -	\$ -
12-53320-00-644005-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 675.22	\$ -	\$ 1,308.28	\$ -	\$ -
12-53320-00-644025-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 19.69	\$ 2,090.30	\$ 570.81	\$ -	\$ -
12-53320-00-644030-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 359.21	\$ 111.76	\$ -	\$ -
12-53320-00-644084-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,467.01	\$ -	\$ -
12-53320-00-644085-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 935.43	\$ 115.02	\$ -	\$ -
12-53320-00-646010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 17,948.21	\$ 19,367.68	\$ 20,898.61	\$ -	\$ -
12-53320-00-648000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,162.87	\$ 2,348.44	\$ -	\$ -	\$ -
12-53320-00-648001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 670.30	\$ 170.66	\$ 2,875.82	\$ -	\$ -
12-53320-00-648005-3000 OASDHI CLASSIFIED EMPLOYEES	\$ (5.23)	\$ 2,413.47	\$ 4,190.52	\$ -	\$ -
12-53320-00-649011-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2.96	\$ -	\$ -	\$ -	\$ -
12-53320-00-649016-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 299.46	\$ 146.48	\$ -	\$ -
12-53320-00-649100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,099.45	\$ 6,181.48	\$ 4,999.01	\$ -	\$ -
12-53320-00-649200-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 445.25	\$ 823.29	\$ -	\$ -	\$ -
12-53320-00-649300-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,575.01	\$ 2,619.51	\$ 2,556.39	\$ -	\$ -
12-53320-00-670400-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 13,504.95	\$ 16,861.37	\$ 14,481.67	\$ -	\$ -
12-53320-00-676000-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 694.40	\$ -	\$ -	\$ -	\$ -
12-53320-00-677210-4000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 406.73	\$ -	\$ -
12-53320-00-677215-4000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,280.81	\$ -	\$ -
12-53320-00-677220-4000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,566.02	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53320-00-679000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 19,419.53	\$ 16,806.50	\$ 14,633.18	\$ -	\$ -
12-53320-00-679051-3010 OASDHI CLASSIFIED EMPLOYEES	\$ 3,299.16	\$ -	\$ -	\$ -	\$ -
12-53320-00-679052-3010 OASDHI CLASSIFIED EMPLOYEES	\$ 7,127.38	\$ -	\$ -	\$ -	\$ -
12-53320-00-679053-3010 OASDHI CLASSIFIED EMPLOYEES	\$ 15,950.57	\$ -	\$ -	\$ -	\$ -
12-53320-00-679053-3011 OASDHI CLASSIFIED EMPLOYEES	\$ 1,581.50	\$ -	\$ -	\$ -	\$ -
12-53320-00-679057-3010 OASDHI CLASSIFIED EMPLOYEES	\$ 10,081.94	\$ -	\$ -	\$ -	\$ -
12-53320-00-684010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,947.27	\$ 11,137.23	\$ 6,651.40	\$ -	\$ -
12-53320-00-684011-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,020.76	\$ 6,504.39	\$ 4,201.11	\$ -	\$ -
12-53320-00-684012-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 12,848.05	\$ -	\$ -
12-53320-00-684020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,451.92	\$ 521.00	\$ 1,389.19	\$ -	\$ -
12-53320-00-684021-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 351.62	\$ 1,092.27	\$ 380.84	\$ -	\$ -
12-53320-00-684034-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,119.53	\$ 11,714.66	\$ 8,076.56	\$ -	\$ -
12-53320-00-684035-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,610.78	\$ 3,922.09	\$ 1,258.15	\$ -	\$ -
12-53320-00-684036-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4,608.46	\$ -	\$ -
12-53320-00-684039-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 5,422.71	\$ 5,440.74	\$ -	\$ -
12-53320-00-684040-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 254.19	\$ -	\$ -	\$ -	\$ -
12-53320-00-684041-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 31.68	\$ -	\$ -	\$ -	\$ -
12-53320-00-684090-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,574.16	\$ -	\$ -	\$ -	\$ -
12-53320-00-684095-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 458.14	\$ -	\$ -	\$ -
12-53320-00-692015-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 163.63	\$ -	\$ -
12-53320-00-695000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 28,421.79	\$ 29,045.72	\$ 24,633.45	\$ -	\$ -
12-53320-00-695000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 6,142.29	\$ 7,672.26	\$ 7,433.47	\$ -	\$ -
12-53320-00-696500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 919.63	\$ 931.11	\$ 965.75	\$ -	\$ -
12-53320-00-696501-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 123.92	\$ -	\$ -
12-53320-00-696531-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 24.01	\$ 215.67	\$ 386.65	\$ -	\$ -
Total for OBJECT 53320	\$ 404,415.10	\$ 435,760.02	\$ 405,838.82	\$ -	\$ -
12-53330-00-050100-2700 OASDHI OTHER CERTIFICATED E	\$ -	\$ 61.17	\$ 8.27	\$ -	\$ -
12-53330-00-080140-2000 OASDHI OTHER CERTIFICATED E	\$ 32.96	\$ -	\$ -	\$ -	\$ -
12-53330-00-130510-2700 OASDHI OTHER CERTIFICATED E	\$ 93.97	\$ 101.92	\$ 165.49	\$ -	\$ -
12-53330-00-130511-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 62.31	\$ -	\$ -
12-53330-00-130514-2000 OASDHI OTHER CERTIFICATED E	\$ 52.79	\$ -	\$ -	\$ -	\$ -
12-53330-00-130535-2000 OASDHI OTHER CERTIFICATED E	\$ 228.08	\$ 191.84	\$ 133.87	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53330-00-130536-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 20.16	\$ 26.61	\$ -	\$ -
12-53330-00-130545-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 102.69	\$ -	\$ -
12-53330-00-130546-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 86.68	\$ -	\$ -
12-53330-00-490080-3000 OASDHI OTHER CERTIFICATED E	\$ 660.52	\$ -	\$ -	\$ -	\$ -
12-53330-00-490180-3000 OASDHI OTHER CERTIFICATED E	\$ 1,666.11	\$ -	\$ 127.90	\$ -	\$ -
12-53330-00-490181-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 1,906.72	\$ -	\$ -	\$ -
12-53330-00-490341-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 239.17	\$ 342.80	\$ -	\$ -
12-53330-00-490665-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 164.04	\$ 154.70	\$ -	\$ -
12-53330-00-493021-2901 OASDHI OTHER CERTIFICATED E	\$ -	\$ 994.98	\$ -	\$ -	\$ -
12-53330-00-493021-2902 OASDHI OTHER CERTIFICATED E	\$ 554.93	\$ 482.66	\$ 661.65	\$ -	\$ -
12-53330-00-493021-2904 OASDHI OTHER CERTIFICATED E	\$ 1,092.29	\$ -	\$ 979.98	\$ -	\$ -
12-53330-00-493406-2000 OASDHI OTHER CERTIFICATED E	\$ 753.80	\$ -	\$ -	\$ -	\$ -
12-53330-00-493410-2000 OASDHI OTHER CERTIFICATED E	\$ 74.53	\$ 26.32	\$ -	\$ -	\$ -
12-53330-00-493450-2000 OASDHI OTHER CERTIFICATED E	\$ 15.09	\$ -	\$ -	\$ -	\$ -
12-53330-00-493806-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 16.14	\$ -	\$ -	\$ -
12-53330-00-493807-2000 OASDHI OTHER CERTIFICATED E	\$ 37.20	\$ -	\$ -	\$ -	\$ -
12-53330-00-493812-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 155.86	\$ -	\$ -	\$ -
12-53330-00-496070-2000 OASDHI OTHER CERTIFICATED E	\$ 909.31	\$ -	\$ -	\$ -	\$ -
12-53330-00-496090-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 2,032.22	\$ 924.11	\$ -	\$ -
12-53330-00-496091-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 253.49	\$ -	\$ -
12-53330-00-601004-2000 OASDHI OTHER CERTIFICATED E	\$ 36.57	\$ -	\$ -	\$ -	\$ -
12-53330-00-601030-2003 OASDHI OTHER CERTIFICATED E	\$ 774.02	\$ -	\$ -	\$ -	\$ -
12-53330-00-601038-2003 OASDHI OTHER CERTIFICATED E	\$ 169.19	\$ -	\$ -	\$ -	\$ -
12-53330-00-602000-2700 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 161.52	\$ -	\$ -
12-53330-00-632000-3000 OASDHI OTHER CERTIFICATED E	\$ 8,622.81	\$ -	\$ -	\$ -	\$ -
12-53330-00-635000-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 13,969.44	\$ 12,964.17	\$ -	\$ -
12-53330-00-635001-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 463.85	\$ -	\$ -	\$ -
12-53330-00-638000-8100 OASDHI OTHER CERTIFICATED E	\$ -	\$ 1.39	\$ -	\$ -	\$ -
12-53330-00-643000-3000 OASDHI OTHER CERTIFICATED E	\$ 3,363.99	\$ 3,916.18	\$ 5,200.21	\$ -	\$ -
12-53330-00-643100-3000 OASDHI OTHER CERTIFICATED E	\$ 560.76	\$ 903.73	\$ 913.39	\$ -	\$ -
12-53330-00-649100-3000 OASDHI OTHER CERTIFICATED E	\$ 3,631.77	\$ 3,670.99	\$ 3,763.09	\$ -	\$ -
12-53330-00-676000-6000 OASDHI OTHER CERTIFICATED E	\$ 99.29	\$ 99.19	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53330-00-677210-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 1,470.30	\$ -	\$ -	\$ -
12-53330-00-677210-4000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 2,774.62	\$ -	\$ -
12-53330-00-677215-4000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 51.26	\$ -	\$ -
12-53330-00-677220-4000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 115.91	\$ -	\$ -
12-53330-00-679000-8000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 2,270.63	\$ 2,659.00	\$ -	\$ -
12-53330-00-679051-3010 OASDHI OTHER CERTIFICATED E	\$ 610.54	\$ -	\$ -	\$ -	\$ -
12-53330-00-679053-3011 OASDHI OTHER CERTIFICATED E	\$ 1,670.09	\$ -	\$ -	\$ -	\$ -
12-53330-00-679057-3011 OASDHI OTHER CERTIFICATED E	\$ 768.06	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53330	\$ 26,478.67	\$ 33,158.90	\$ 32,633.72	\$ -	\$ -
12-53351-00-120330-2000 MEDICARE INSTRUCTORS	\$ 1,115.58	\$ 1,031.47	\$ 900.63	\$ -	\$ -
12-53351-00-120335-2000 MEDICARE INSTRUCTORS	\$ -	\$ 67.49	\$ 254.12	\$ -	\$ -
12-53351-00-123000-2700 MEDICARE INSTRUCTORS	\$ 86.99	\$ -	\$ -	\$ -	\$ -
12-53351-00-123060-2000 MEDICARE INSTRUCTORS	\$ 475.47	\$ 214.96	\$ 556.58	\$ -	\$ -
12-53351-00-123061-2000 MEDICARE INSTRUCTORS	\$ 397.92	\$ 409.61	\$ -	\$ -	\$ -
12-53351-00-123064-2000 MEDICARE INSTRUCTORS	\$ -	\$ 174.25	\$ 419.03	\$ -	\$ -
12-53351-00-130512-2000 MEDICARE INSTRUCTORS	\$ -	\$ 17.73	\$ -	\$ -	\$ -
12-53351-00-490180-3000 MEDICARE INSTRUCTORS	\$ 204.14	\$ 220.33	\$ -	\$ -	\$ -
12-53351-00-490181-3000 MEDICARE INSTRUCTORS	\$ -	\$ 87.74	\$ -	\$ -	\$ -
12-53351-00-490660-2000 MEDICARE INSTRUCTORS	\$ 528.20	\$ 315.30	\$ -	\$ -	\$ -
12-53351-00-490665-2000 MEDICARE INSTRUCTORS	\$ -	\$ 298.53	\$ 1,597.87	\$ -	\$ -
12-53351-00-490670-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 265.20	\$ -	\$ -
12-53351-00-493021-2901 MEDICARE INSTRUCTORS	\$ -	\$ 772.26	\$ -	\$ -	\$ -
12-53351-00-493021-2902 MEDICARE INSTRUCTORS	\$ 157.86	\$ 240.22	\$ 497.28	\$ -	\$ -
12-53351-00-493021-2904 MEDICARE INSTRUCTORS	\$ 789.74	\$ -	\$ 497.28	\$ -	\$ -
12-53351-00-493030-3000 MEDICARE INSTRUCTORS	\$ 31.81	\$ 26.21	\$ -	\$ -	\$ -
12-53351-00-493075-2000 MEDICARE INSTRUCTORS	\$ 638.40	\$ -	\$ -	\$ -	\$ -
12-53351-00-493600-2000 MEDICARE INSTRUCTORS	\$ 5,527.31	\$ 7,031.60	\$ 3,400.83	\$ -	\$ -
12-53351-00-493601-2000 MEDICARE INSTRUCTORS	\$ 3,145.78	\$ 1,557.44	\$ 3,377.60	\$ -	\$ -
12-53351-00-493802-2000 MEDICARE INSTRUCTORS	\$ 26.59	\$ -	\$ -	\$ -	\$ -
12-53351-00-493803-2000 MEDICARE INSTRUCTORS	\$ 70.37	\$ -	\$ -	\$ -	\$ -
12-53351-00-493903-2000 MEDICARE INSTRUCTORS	\$ -	\$ 75.63	\$ 11.42	\$ -	\$ -
12-53351-00-493915-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 45.07	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53351-00-601004-2000 MEDICARE INSTRUCTORS	\$ 1,095.10	\$ -	\$ -	\$ -	\$ -
12-53351-00-601030-2003 MEDICARE INSTRUCTORS	\$ 1,517.00	\$ -	\$ -	\$ -	\$ -
12-53351-00-633010-2000 MEDICARE INSTRUCTORS	\$ 38.30	\$ -	\$ -	\$ -	\$ -
12-53351-00-633020-2000 MEDICARE INSTRUCTORS	\$ 48.32	\$ 7.68	\$ 16.28	\$ -	\$ -
12-53351-00-635000-3000 MEDICARE INSTRUCTORS	\$ -	\$ 1,176.40	\$ 1,210.97	\$ -	\$ -
12-53351-00-635001-3000 MEDICARE INSTRUCTORS	\$ -	\$ 134.06	\$ -	\$ -	\$ -
12-53351-00-643000-3000 MEDICARE INSTRUCTORS	\$ -	\$ 9.87	\$ -	\$ -	\$ -
12-53351-00-677210-2000 MEDICARE INSTRUCTORS	\$ -	\$ 1,479.16	\$ -	\$ -	\$ -
12-53351-00-677220-4000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 92.52	\$ -	\$ -
Total for OBJECT 53351	\$ 15,894.88	\$ 15,347.94	\$ 13,142.68	\$ -	\$ -
12-53352-00-095300-2700 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 28.98	\$ -	\$ -
12-53352-00-120330-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 34.72	\$ -	\$ -
12-53352-00-490060-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 400.30	\$ -	\$ -	\$ -	\$ -
12-53352-00-490230-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 97.53	\$ -	\$ -	\$ -
12-53352-00-493030-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 5.22	\$ -	\$ -	\$ -	\$ -
12-53352-00-493406-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 366.32	\$ -	\$ -	\$ -	\$ -
12-53352-00-493600-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 21.56	\$ 840.91	\$ 897.78	\$ -	\$ -
12-53352-00-493601-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 629.55	\$ 674.85	\$ 675.54	\$ -	\$ -
12-53352-00-633010-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 39.36	\$ -	\$ -	\$ -	\$ -
12-53352-00-633020-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 29.97	\$ -	\$ -	\$ -	\$ -
12-53352-00-635001-3000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 133.83	\$ -	\$ -	\$ -
12-53352-00-638003-8100 MEDICARE INSTRUCTIONAL AIDE	\$ 128.15	\$ -	\$ -	\$ -	\$ -
12-53352-00-642010-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,403.42	\$ 655.03	\$ 371.80	\$ -	\$ -
12-53352-00-696500-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 25.92	\$ -	\$ -	\$ -	\$ -
12-53352-00-696531-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 44.82	\$ 240.49	\$ 270.88	\$ -	\$ -
Total for OBJECT 53352	\$ 3,094.59	\$ 2,642.64	\$ 2,279.70	\$ -	\$ -
12-53360-00-061411-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,190.67	\$ 1,244.55	\$ 1,078.85	\$ -	\$ -
12-53360-00-061413-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 587.63	\$ 644.46	\$ 469.60	\$ -	\$ -
12-53360-00-080140-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,200.97	\$ 444.52	\$ -	\$ -	\$ -
12-53360-00-090010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 696.71	\$ -	\$ -
12-53360-00-090020-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 715.06	\$ 738.38	\$ 227.74	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53360-00-090021-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 338.26	\$ 180.31	\$ -	\$ -
12-53360-00-090040-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 180.29	\$ 185.69	\$ 173.62	\$ -	\$ -
12-53360-00-090045-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 171.46	\$ -	\$ -	\$ -	\$ -
12-53360-00-090060-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 99.44	\$ 89.87	\$ -	\$ -	\$ -
12-53360-00-090070-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 78.50	\$ 450.66	\$ 522.68	\$ -	\$ -
12-53360-00-095631-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 894.54	\$ 1,275.05	\$ 1,360.36	\$ -	\$ -
12-53360-00-095634-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 666.91	\$ 783.92	\$ 468.96	\$ -	\$ -
12-53360-00-095654-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 5.94	\$ -	\$ -	\$ -
12-53360-00-099900-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 532.47	\$ 881.83	\$ -	\$ -	\$ -
12-53360-00-099920-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 222.62	\$ 1,589.63	\$ -	\$ -
12-53360-00-120101-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 691.47	\$ 1,080.50	\$ 1,061.72	\$ -	\$ -
12-53360-00-120103-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 431.28	\$ 569.67	\$ 403.65	\$ -	\$ -
12-53360-00-120200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,891.11	\$ 1,906.00	\$ 1,526.48	\$ -	\$ -
12-53360-00-120201-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 205.51	\$ 577.40	\$ -	\$ -
12-53360-00-123060-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 35.43	\$ 9.57	\$ 97.07	\$ -	\$ -
12-53360-00-123064-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 59.72	\$ 41.06	\$ -	\$ -
12-53360-00-130514-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 439.28	\$ 412.69	\$ 466.88	\$ -	\$ -
12-53360-00-130535-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 8.28	\$ -	\$ -
12-53360-00-130536-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 8.56	\$ -	\$ -
12-53360-00-130545-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 22.99	\$ -	\$ -
12-53360-00-130546-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 12.69	\$ -	\$ -
12-53360-00-490013-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 799.64	\$ -	\$ -
12-53360-00-490014-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 805.50	\$ -	\$ -
12-53360-00-490018-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 309.92	\$ -	\$ -	\$ -	\$ -
12-53360-00-490060-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,380.84	\$ -	\$ -	\$ -	\$ -
12-53360-00-490070-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 484.59	\$ 538.76	\$ -	\$ -	\$ -
12-53360-00-490075-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 222.03	\$ 128.38	\$ -	\$ -	\$ -
12-53360-00-490080-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 573.98	\$ -	\$ -	\$ -	\$ -
12-53360-00-490082-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 276.65	\$ -	\$ -	\$ -	\$ -
12-53360-00-490090-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 35.46	\$ -	\$ -	\$ -	\$ -
12-53360-00-490095-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 13.09	\$ 43.74	\$ 125.03	\$ -	\$ -
12-53360-00-490099-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 28.58	\$ 72.20	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53360-00-490170-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 554.77	\$ 228.27	\$ -	\$ -
12-53360-00-490175-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 196.90	\$ 161.24	\$ -	\$ -
12-53360-00-490180-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 336.68	\$ 2,496.24	\$ 2,514.72	\$ -	\$ -
12-53360-00-490181-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 315.43	\$ 31.98	\$ -	\$ -
12-53360-00-490230-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 26.34	\$ -	\$ -
12-53360-00-490339-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 2.18	\$ -	\$ -
12-53360-00-490665-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 575.25	\$ -	\$ -
12-53360-00-493021-2901 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 2,029.61	\$ -	\$ -	\$ -
12-53360-00-493021-2902 MEDICARE CLASSIFIED EMPLOYE	\$ 502.85	\$ 395.11	\$ 1,652.06	\$ -	\$ -
12-53360-00-493021-2904 MEDICARE CLASSIFIED EMPLOYE	\$ 1,658.74	\$ 203.50	\$ 400.79	\$ -	\$ -
12-53360-00-493075-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,120.77	\$ -	\$ -	\$ -	\$ -
12-53360-00-493406-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,129.95	\$ -	\$ -	\$ -	\$ -
12-53360-00-493407-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 224.90	\$ -	\$ -	\$ -	\$ -
12-53360-00-493600-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 149.51	\$ 2,337.84	\$ 922.95	\$ -	\$ -
12-53360-00-493601-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 649.90	\$ 1,127.56	\$ 1,748.89	\$ -	\$ -
12-53360-00-493702-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 975.53	\$ -	\$ -	\$ -	\$ -
12-53360-00-493704-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 96.68	\$ 1,074.87	\$ -	\$ -
12-53360-00-493706-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 26.82	\$ -	\$ -
12-53360-00-493707-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 53.97	\$ -	\$ -	\$ -	\$ -
12-53360-00-493708-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 194.56	\$ -	\$ 60.09	\$ -	\$ -
12-53360-00-493802-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 291.29	\$ -	\$ -	\$ -	\$ -
12-53360-00-493804-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,145.17	\$ -	\$ -	\$ -	\$ -
12-53360-00-493805-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 40.23	\$ -	\$ -	\$ -	\$ -
12-53360-00-493806-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 24.36	\$ -	\$ -	\$ -
12-53360-00-493807-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 66.06	\$ -	\$ -	\$ -
12-53360-00-493808-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 76.03	\$ 94.16	\$ -	\$ -	\$ -
12-53360-00-493812-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 52.82	\$ -	\$ -	\$ -
12-53360-00-493904-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,089.32	\$ 50.67	\$ -	\$ -
12-53360-00-493907-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 19.02	\$ -	\$ -	\$ -
12-53360-00-493908-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 84.09	\$ -	\$ -	\$ -
12-53360-00-496020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 187.15	\$ 138.90	\$ 327.30	\$ -	\$ -
12-53360-00-496021-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 347.05	\$ 412.06	\$ 254.14	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53360-00-496025-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 155.15	\$ -	\$ -
12-53360-00-496030-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 291.20	\$ -	\$ -	\$ -
12-53360-00-496060-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 238.19	\$ -	\$ -	\$ -	\$ -
12-53360-00-496065-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.10	\$ -	\$ -	\$ -	\$ -
12-53360-00-496070-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 83.31	\$ -	\$ -	\$ -	\$ -
12-53360-00-496090-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 615.80	\$ 368.73	\$ -	\$ -
12-53360-00-496091-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 180.69	\$ -	\$ -	\$ -
12-53360-00-496095-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 31.59	\$ -	\$ -
12-53360-00-601030-2003 MEDICARE CLASSIFIED EMPLOYE	\$ 490.51	\$ -	\$ -	\$ -	\$ -
12-53360-00-601037-2003 MEDICARE CLASSIFIED EMPLOYE	\$ 727.89	\$ -	\$ -	\$ -	\$ -
12-53360-00-601050-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 367.03	\$ 334.42	\$ 14.75	\$ -	\$ -
12-53360-00-602000-2700 MEDICARE CLASSIFIED EMPLOYE	\$ 232.76	\$ 496.62	\$ 688.49	\$ -	\$ -
12-53360-00-632000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 16,081.83	\$ -	\$ -	\$ -	\$ -
12-53360-00-632001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 7.67	\$ -	\$ -	\$ -	\$ -
12-53360-00-632020-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 665.95	\$ -	\$ -	\$ -	\$ -
12-53360-00-632021-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 159.48	\$ -	\$ -	\$ -	\$ -
12-53360-00-632100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 217.50	\$ -	\$ -
12-53360-00-633010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 432.39	\$ 372.36	\$ 668.37	\$ -	\$ -
12-53360-00-633020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 289.03	\$ 645.35	\$ 215.52	\$ -	\$ -
12-53360-00-635000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 28,710.29	\$ 24,243.62	\$ -	\$ -
12-53360-00-635001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 814.09	\$ 5,561.96	\$ -	\$ -
12-53360-00-638000-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 356.01	\$ 561.65	\$ -	\$ -	\$ -
12-53360-00-638002-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 747.52	\$ 1,056.79	\$ -	\$ -	\$ -
12-53360-00-638004-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 320.67	\$ 17.38	\$ -	\$ -	\$ -
12-53360-00-638005-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 248.52	\$ 225.39	\$ -	\$ -	\$ -
12-53360-00-639000-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 577.49	\$ -	\$ -	\$ -	\$ -
12-53360-00-639002-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 1,120.36	\$ -	\$ -	\$ -	\$ -
12-53360-00-639004-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 108.12	\$ -	\$ -	\$ -	\$ -
12-53360-00-639005-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 600.55	\$ -	\$ -	\$ -	\$ -
12-53360-00-642000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,326.88	\$ 4,504.88	\$ 3,748.42	\$ -	\$ -
12-53360-00-643000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 794.34	\$ 861.51	\$ 900.85	\$ -	\$ -
12-53360-00-643005-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 99.84	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53360-00-643100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 17.73	\$ -	\$ -	\$ -
12-53360-00-644000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,326.70	\$ 4,314.53	\$ 2,825.72	\$ -	\$ -
12-53360-00-644002-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 923.66	\$ 915.65	\$ 402.50	\$ -	\$ -
12-53360-00-644005-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 157.91	\$ -	\$ 305.98	\$ -	\$ -
12-53360-00-644025-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 4.61	\$ 488.87	\$ 133.48	\$ -	\$ -
12-53360-00-644030-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 83.95	\$ 26.14	\$ -	\$ -
12-53360-00-644084-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 343.15	\$ -	\$ -
12-53360-00-644085-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 218.76	\$ 26.89	\$ -	\$ -
12-53360-00-646010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,197.61	\$ 4,529.53	\$ 4,887.57	\$ -	\$ -
12-53360-00-648000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 505.91	\$ 549.27	\$ -	\$ -	\$ -
12-53360-00-648001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 156.76	\$ 39.91	\$ 672.63	\$ -	\$ -
12-53360-00-648005-3000 MEDICARE CLASSIFIED EMPLOYE	\$ (1.33)	\$ 564.36	\$ 980.15	\$ -	\$ -
12-53360-00-649011-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 0.69	\$ -	\$ -	\$ -	\$ -
12-53360-00-649016-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 70.04	\$ 34.25	\$ -	\$ -
12-53360-00-649100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,894.33	\$ 1,445.67	\$ 1,169.16	\$ -	\$ -
12-53360-00-649200-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 104.13	\$ 192.54	\$ -	\$ -	\$ -
12-53360-00-649300-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 602.18	\$ 612.65	\$ 597.86	\$ -	\$ -
12-53360-00-670400-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,183.87	\$ 3,990.67	\$ 3,409.92	\$ -	\$ -
12-53360-00-676000-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 162.40	\$ -	\$ -	\$ -	\$ -
12-53360-00-677210-4000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 95.13	\$ -	\$ -
12-53360-00-677215-4000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 299.56	\$ -	\$ -
12-53360-00-677220-4000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 366.24	\$ -	\$ -
12-53360-00-679000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,765.64	\$ 4,018.66	\$ 3,501.41	\$ -	\$ -
12-53360-00-679051-3010 MEDICARE CLASSIFIED EMPLOYE	\$ 771.58	\$ -	\$ -	\$ -	\$ -
12-53360-00-679052-3010 MEDICARE CLASSIFIED EMPLOYE	\$ 1,717.74	\$ -	\$ -	\$ -	\$ -
12-53360-00-679053-3010 MEDICARE CLASSIFIED EMPLOYE	\$ 3,730.39	\$ -	\$ -	\$ -	\$ -
12-53360-00-679053-3011 MEDICARE CLASSIFIED EMPLOYE	\$ 369.87	\$ -	\$ -	\$ -	\$ -
12-53360-00-679057-3010 MEDICARE CLASSIFIED EMPLOYE	\$ 2,358.03	\$ -	\$ -	\$ -	\$ -
12-53360-00-684010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,092.50	\$ 2,604.69	\$ 1,555.60	\$ -	\$ -
12-53360-00-684011-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,875.86	\$ 1,521.20	\$ 933.12	\$ -	\$ -
12-53360-00-684012-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 3,004.78	\$ -	\$ -
12-53360-00-684020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,041.19	\$ 121.83	\$ 324.88	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53360-00-684021-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 82.22	\$ 255.45	\$ 89.05	\$ -	\$ -
12-53360-00-684034-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 963.41	\$ 2,739.76	\$ 1,888.94	\$ -	\$ -
12-53360-00-684035-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,312.21	\$ 917.26	\$ 294.23	\$ -	\$ -
12-53360-00-684036-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 1,127.11	\$ -	\$ -
12-53360-00-684039-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,268.16	\$ 1,272.45	\$ -	\$ -
12-53360-00-684040-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 59.46	\$ -	\$ -	\$ -	\$ -
12-53360-00-684041-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 7.41	\$ -	\$ -	\$ -	\$ -
12-53360-00-684090-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,069.77	\$ -	\$ -	\$ -	\$ -
12-53360-00-684095-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 107.14	\$ -	\$ -	\$ -
12-53360-00-692015-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 38.25	\$ -	\$ -
12-53360-00-695000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,772.34	\$ 6,912.24	\$ 5,868.23	\$ -	\$ -
12-53360-00-695000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 1,436.69	\$ 1,794.34	\$ 1,738.44	\$ -	\$ -
12-53360-00-696500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 215.07	\$ 217.78	\$ 225.86	\$ -	\$ -
12-53360-00-696501-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 28.98	\$ -	\$ -
12-53360-00-696531-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 5.60	\$ 50.45	\$ 90.43	\$ -	\$ -
Total for OBJECT 53360	\$ 98,056.36	\$ 104,274.81	\$ 98,329.05	\$ -	\$ -
12-53370-00-050100-2700 MEDICARE OTHER CERTIFICATED	\$ 122.48	\$ 144.01	\$ 9.94	\$ -	\$ -
12-53370-00-080140-2000 MEDICARE OTHER CERTIFICATED	\$ 67.45	\$ 16.63	\$ -	\$ -	\$ -
12-53370-00-090010-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 151.76	\$ -	\$ -
12-53370-00-090020-3000 MEDICARE OTHER CERTIFICATED	\$ 202.08	\$ 152.45	\$ -	\$ -	\$ -
12-53370-00-090021-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 99.29	\$ 29.63	\$ -	\$ -
12-53370-00-090040-3000 MEDICARE OTHER CERTIFICATED	\$ 113.11	\$ 31.72	\$ 22.07	\$ -	\$ -
12-53370-00-090045-3000 MEDICARE OTHER CERTIFICATED	\$ 204.84	\$ -	\$ -	\$ -	\$ -
12-53370-00-090060-3000 MEDICARE OTHER CERTIFICATED	\$ 119.32	\$ -	\$ -	\$ -	\$ -
12-53370-00-090070-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 402.13	\$ 382.78	\$ -	\$ -
12-53370-00-095300-2700 MEDICARE OTHER CERTIFICATED	\$ 52.05	\$ 52.63	\$ 95.28	\$ -	\$ -
12-53370-00-095631-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 64.96	\$ -	\$ -
12-53370-00-095650-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ 24.12	\$ 70.47	\$ -	\$ -
12-53370-00-095652-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 29.58	\$ -	\$ -
12-53370-00-099920-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 632.92	\$ -	\$ -
12-53370-00-120330-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 212.91	\$ -	\$ -
12-53370-00-123030-2000 MEDICARE OTHER CERTIFICATED	\$ 157.02	\$ -	\$ 179.02	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53370-00-123031-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 150.44	\$ -	\$ -	\$ -
12-53370-00-123060-2000 MEDICARE OTHER CERTIFICATED	\$ 65.54	\$ 51.53	\$ 5.80	\$ -	\$ -
12-53370-00-123064-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 6.96	\$ -	\$ -
12-53370-00-130200-2700 MEDICARE OTHER CERTIFICATED	\$ 37.78	\$ 93.20	\$ 119.68	\$ -	\$ -
12-53370-00-130510-2700 MEDICARE OTHER CERTIFICATED	\$ 166.72	\$ 212.42	\$ 209.53	\$ -	\$ -
12-53370-00-130511-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 14.57	\$ -	\$ -
12-53370-00-130514-2000 MEDICARE OTHER CERTIFICATED	\$ 396.12	\$ 267.62	\$ 268.75	\$ -	\$ -
12-53370-00-130535-2000 MEDICARE OTHER CERTIFICATED	\$ 127.71	\$ 72.06	\$ 95.99	\$ -	\$ -
12-53370-00-130536-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 17.76	\$ 15.85	\$ -	\$ -
12-53370-00-130545-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 26.09	\$ -	\$ -
12-53370-00-130546-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 64.76	\$ -	\$ -
12-53370-00-140200-2700 MEDICARE OTHER CERTIFICATED	\$ 115.40	\$ 146.80	\$ 183.10	\$ -	\$ -
12-53370-00-170125-2000 MEDICARE OTHER CERTIFICATED	\$ 371.46	\$ 207.56	\$ 168.52	\$ -	\$ -
12-53370-00-170130-2000 MEDICARE OTHER CERTIFICATED	\$ 43.18	\$ 43.86	\$ 44.08	\$ -	\$ -
12-53370-00-213300-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 15.31	\$ -	\$ -
12-53370-00-490015-2000 MEDICARE OTHER CERTIFICATED	\$ 21.98	\$ -	\$ -	\$ -	\$ -
12-53370-00-490016-2000 MEDICARE OTHER CERTIFICATED	\$ 92.84	\$ -	\$ -	\$ -	\$ -
12-53370-00-490018-2000 MEDICARE OTHER CERTIFICATED	\$ 206.26	\$ -	\$ -	\$ -	\$ -
12-53370-00-490060-2000 MEDICARE OTHER CERTIFICATED	\$ 1,972.89	\$ -	\$ -	\$ -	\$ -
12-53370-00-490075-2000 MEDICARE OTHER CERTIFICATED	\$ 236.80	\$ 141.68	\$ -	\$ -	\$ -
12-53370-00-490080-3000 MEDICARE OTHER CERTIFICATED	\$ 594.69	\$ -	\$ -	\$ -	\$ -
12-53370-00-490095-2000 MEDICARE OTHER CERTIFICATED	\$ 24.11	\$ 31.22	\$ -	\$ -	\$ -
12-53370-00-490175-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 240.86	\$ 252.34	\$ -	\$ -
12-53370-00-490180-3000 MEDICARE OTHER CERTIFICATED	\$ 489.52	\$ 1,122.40	\$ 1,159.86	\$ -	\$ -
12-53370-00-490181-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 2,562.42	\$ 3,009.22	\$ -	\$ -
12-53370-00-490205-2000 MEDICARE OTHER CERTIFICATED	\$ 14.65	\$ -	\$ -	\$ -	\$ -
12-53370-00-490230-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 136.45	\$ -	\$ -	\$ -
12-53370-00-490336-2000 MEDICARE OTHER CERTIFICATED	\$ 9.85	\$ -	\$ -	\$ -	\$ -
12-53370-00-490339-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 98.53	\$ 24.83	\$ -	\$ -
12-53370-00-490341-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 86.24	\$ 81.92	\$ -	\$ -
12-53370-00-490349-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 14.31	\$ -	\$ -
12-53370-00-490660-2000 MEDICARE OTHER CERTIFICATED	\$ 691.59	\$ 315.29	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53370-00-490665-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 806.87	\$ 503.94	\$ -	\$ -
12-53370-00-490670-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 157.76	\$ -	\$ -
12-53370-00-493021-2901 MEDICARE OTHER CERTIFICATED	\$ -	\$ 327.94	\$ -	\$ -	\$ -
12-53370-00-493021-2902 MEDICARE OTHER CERTIFICATED	\$ 186.34	\$ 261.67	\$ 430.20	\$ -	\$ -
12-53370-00-493021-2904 MEDICARE OTHER CERTIFICATED	\$ 289.09	\$ 0.01	\$ 345.12	\$ -	\$ -
12-53370-00-493075-2000 MEDICARE OTHER CERTIFICATED	\$ 2,219.80	\$ -	\$ -	\$ -	\$ -
12-53370-00-493406-2000 MEDICARE OTHER CERTIFICATED	\$ 788.90	\$ -	\$ -	\$ -	\$ -
12-53370-00-493407-2000 MEDICARE OTHER CERTIFICATED	\$ 46.26	\$ -	\$ -	\$ -	\$ -
12-53370-00-493410-2000 MEDICARE OTHER CERTIFICATED	\$ 248.20	\$ 96.22	\$ -	\$ -	\$ -
12-53370-00-493450-2000 MEDICARE OTHER CERTIFICATED	\$ 242.84	\$ -	\$ -	\$ -	\$ -
12-53370-00-493600-2000 MEDICARE OTHER CERTIFICATED	\$ 1,507.85	\$ 2,023.95	\$ 3,513.12	\$ -	\$ -
12-53370-00-493601-2000 MEDICARE OTHER CERTIFICATED	\$ 1,273.05	\$ 2,001.72	\$ 165.36	\$ -	\$ -
12-53370-00-493704-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 356.63	\$ -	\$ -	\$ -
12-53370-00-493706-2000 MEDICARE OTHER CERTIFICATED	\$ 4.57	\$ -	\$ 421.00	\$ -	\$ -
12-53370-00-493803-2000 MEDICARE OTHER CERTIFICATED	\$ 96.96	\$ -	\$ -	\$ -	\$ -
12-53370-00-493805-2000 MEDICARE OTHER CERTIFICATED	\$ 9.45	\$ -	\$ -	\$ -	\$ -
12-53370-00-493806-2000 MEDICARE OTHER CERTIFICATED	\$ 65.27	\$ 522.56	\$ -	\$ -	\$ -
12-53370-00-493807-2000 MEDICARE OTHER CERTIFICATED	\$ 8.70	\$ -	\$ -	\$ -	\$ -
12-53370-00-493812-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 610.62	\$ -	\$ -	\$ -
12-53370-00-493903-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 75.51	\$ 5.72	\$ -	\$ -
12-53370-00-493915-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 44.96	\$ -	\$ -
12-53370-00-496020-2000 MEDICARE OTHER CERTIFICATED	\$ 122.25	\$ 155.48	\$ 629.76	\$ -	\$ -
12-53370-00-496021-2000 MEDICARE OTHER CERTIFICATED	\$ 369.34	\$ 467.47	\$ -	\$ -	\$ -
12-53370-00-496025-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 378.01	\$ -	\$ -
12-53370-00-496030-2000 MEDICARE OTHER CERTIFICATED	\$ 491.49	\$ 250.09	\$ -	\$ -	\$ -
12-53370-00-496055-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 12.01	\$ -	\$ -	\$ -
12-53370-00-496060-2000 MEDICARE OTHER CERTIFICATED	\$ 38.55	\$ -	\$ -	\$ -	\$ -
12-53370-00-496070-2000 MEDICARE OTHER CERTIFICATED	\$ 1,272.20	\$ -	\$ -	\$ -	\$ -
12-53370-00-496090-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 1,792.99	\$ 1,075.67	\$ -	\$ -
12-53370-00-496091-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 388.35	\$ -	\$ -
12-53370-00-496095-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 498.41	\$ 189.87	\$ -	\$ -
12-53370-00-601004-2000 MEDICARE OTHER CERTIFICATED	\$ 165.72	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53370-00-601030-2003 MEDICARE OTHER CERTIFICATED	\$ 1,741.66	\$ -	\$ -	\$ -	\$ -
12-53370-00-601031-2003 MEDICARE OTHER CERTIFICATED	\$ 22.36	\$ -	\$ -	\$ -	\$ -
12-53370-00-601035-2003 MEDICARE OTHER CERTIFICATED	\$ 22.37	\$ -	\$ -	\$ -	\$ -
12-53370-00-601038-2003 MEDICARE OTHER CERTIFICATED	\$ 570.17	\$ -	\$ -	\$ -	\$ -
12-53370-00-602000-2700 MEDICARE OTHER CERTIFICATED	\$ 39.13	\$ 215.57	\$ 466.17	\$ -	\$ -
12-53370-00-632000-3000 MEDICARE OTHER CERTIFICATED	\$ 11,703.68	\$ -	\$ -	\$ -	\$ -
12-53370-00-632001-3000 MEDICARE OTHER CERTIFICATED	\$ 3,012.12	\$ -	\$ -	\$ -	\$ -
12-53370-00-633010-2000 MEDICARE OTHER CERTIFICATED	\$ 116.88	\$ 135.07	\$ 220.85	\$ -	\$ -
12-53370-00-633020-2000 MEDICARE OTHER CERTIFICATED	\$ 406.11	\$ 53.26	\$ 47.96	\$ -	\$ -
12-53370-00-635000-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 11,591.94	\$ 14,609.18	\$ -	\$ -
12-53370-00-635001-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 10,026.56	\$ 6,681.11	\$ -	\$ -
12-53370-00-638000-8100 MEDICARE OTHER CERTIFICATED	\$ -	\$ 1.73	\$ -	\$ -	\$ -
12-53370-00-638002-8100 MEDICARE OTHER CERTIFICATED	\$ 1,333.38	\$ 1,121.13	\$ -	\$ -	\$ -
12-53370-00-638004-8100 MEDICARE OTHER CERTIFICATED	\$ 52.43	\$ 233.42	\$ -	\$ -	\$ -
12-53370-00-639001-8100 MEDICARE OTHER CERTIFICATED	\$ 10.40	\$ -	\$ -	\$ -	\$ -
12-53370-00-639002-8100 MEDICARE OTHER CERTIFICATED	\$ 719.50	\$ -	\$ -	\$ -	\$ -
12-53370-00-639004-8100 MEDICARE OTHER CERTIFICATED	\$ 86.57	\$ -	\$ -	\$ -	\$ -
12-53370-00-642000-3000 MEDICARE OTHER CERTIFICATED	\$ 6,280.90	\$ 6,725.99	\$ 5,519.50	\$ -	\$ -
12-53370-00-642001-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 367.57	\$ -	\$ -
12-53370-00-643000-3000 MEDICARE OTHER CERTIFICATED	\$ 2,083.67	\$ 2,484.22	\$ 2,868.59	\$ -	\$ -
12-53370-00-643100-3000 MEDICARE OTHER CERTIFICATED	\$ 202.82	\$ 363.90	\$ 230.19	\$ -	\$ -
12-53370-00-644000-3000 MEDICARE OTHER CERTIFICATED	\$ 3,632.77	\$ 3,685.80	\$ 4,475.67	\$ -	\$ -
12-53370-00-644084-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 469.34	\$ -	\$ -
12-53370-00-644085-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 700.64	\$ 193.62	\$ -	\$ -
12-53370-00-648020-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 32.83	\$ -	\$ -
12-53370-00-649100-3000 MEDICARE OTHER CERTIFICATED	\$ 978.24	\$ 1,235.91	\$ 1,028.39	\$ -	\$ -
12-53370-00-649200-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 287.33	\$ -	\$ -	\$ -
12-53370-00-670400-8000 MEDICARE OTHER CERTIFICATED	\$ 786.03	\$ 868.71	\$ 1,037.60	\$ -	\$ -
12-53370-00-676000-6000 MEDICARE OTHER CERTIFICATED	\$ 179.04	\$ 163.80	\$ -	\$ -	\$ -
12-53370-00-676001-6000 MEDICARE OTHER CERTIFICATED	\$ 53.84	\$ 64.43	\$ -	\$ -	\$ -
12-53370-00-677210-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 3,136.11	\$ -	\$ -	\$ -
12-53370-00-677210-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 6,956.97	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53370-00-677215-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 189.15	\$ -	\$ -
12-53370-00-677220-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 171.53	\$ -	\$ -
12-53370-00-679000-8000 MEDICARE OTHER CERTIFICATED	\$ 1,869.88	\$ 1,827.20	\$ 1,849.11	\$ -	\$ -
12-53370-00-679051-3010 MEDICARE OTHER CERTIFICATED	\$ 2,379.10	\$ -	\$ -	\$ -	\$ -
12-53370-00-679052-3010 MEDICARE OTHER CERTIFICATED	\$ 523.98	\$ -	\$ -	\$ -	\$ -
12-53370-00-679053-3011 MEDICARE OTHER CERTIFICATED	\$ 860.68	\$ -	\$ -	\$ -	\$ -
12-53370-00-679054-3010 MEDICARE OTHER CERTIFICATED	\$ 7.05	\$ -	\$ -	\$ -	\$ -
12-53370-00-679054-3011 MEDICARE OTHER CERTIFICATED	\$ 11.19	\$ -	\$ -	\$ -	\$ -
12-53370-00-679057-3010 MEDICARE OTHER CERTIFICATED	\$ 514.15	\$ -	\$ -	\$ -	\$ -
12-53370-00-679057-3011 MEDICARE OTHER CERTIFICATED	\$ 218.40	\$ -	\$ -	\$ -	\$ -
12-53370-00-696500-2000 MEDICARE OTHER CERTIFICATED	\$ 100.51	\$ 20.74	\$ -	\$ -	\$ -
12-53370-00-696501-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 240.01	\$ -	\$ -
12-53370-00-696531-2000 MEDICARE OTHER CERTIFICATED	\$ 382.30	\$ 165.79	\$ 230.50	\$ -	\$ -
12-53370-00-699001-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 8.47	\$ -	\$ -
Total for OBJECT 53370	\$ 57,065.58	\$ 62,290.72	\$ 63,805.94	\$ -	\$ -
12-53411-00-120330-2000 H/W INSTRUCTORS	\$ 7,043.95	\$ 13,763.29	\$ 2,947.11	\$ -	\$ -
12-53411-00-123061-2000 H/W INSTRUCTORS	\$ 6,220.44	\$ 5,606.51	\$ -	\$ -	\$ -
12-53411-00-490660-2000 H/W INSTRUCTORS	\$ 3,458.64	\$ 974.39	\$ -	\$ -	\$ -
12-53411-00-490665-2000 H/W INSTRUCTORS	\$ -	\$ 1,676.26	\$ 2,378.68	\$ -	\$ -
12-53411-00-490670-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ 3,793.42	\$ -	\$ -
12-53411-00-493021-2901 H/W INSTRUCTORS	\$ -	\$ 12,101.60	\$ -	\$ -	\$ -
12-53411-00-493021-2902 H/W INSTRUCTORS	\$ 2,476.80	\$ 5,206.29	\$ 6,637.20	\$ -	\$ -
12-53411-00-493021-2904 H/W INSTRUCTORS	\$ 12,612.18	\$ -	\$ 7,588.14	\$ -	\$ -
12-53411-00-493600-2000 H/W INSTRUCTORS	\$ 54,948.93	\$ 77,502.04	\$ 34,484.70	\$ -	\$ -
12-53411-00-493601-2000 H/W INSTRUCTORS	\$ 51,472.32	\$ 17,938.89	\$ 41,347.86	\$ -	\$ -
12-53411-00-493802-2000 H/W INSTRUCTORS	\$ 471.87	\$ -	\$ -	\$ -	\$ -
12-53411-00-493803-2000 H/W INSTRUCTORS	\$ 942.28	\$ -	\$ -	\$ -	\$ -
12-53411-00-493903-2000 H/W INSTRUCTORS	\$ -	\$ 1,156.73	\$ -	\$ -	\$ -
12-53411-00-601004-2000 H/W INSTRUCTORS	\$ 7,632.45	\$ -	\$ -	\$ -	\$ -
12-53411-00-601030-2003 H/W INSTRUCTORS	\$ 19,562.31	\$ -	\$ -	\$ -	\$ -
12-53411-00-635000-3000 H/W INSTRUCTORS	\$ -	\$ 10,652.84	\$ 12,010.78	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 53411	\$ 166,842.17	\$ 146,578.84	\$ 111,187.89	\$ -	\$ -
12-53412-00-490060-2000 H/W INSTRUCTIONAL AIDES	\$ 6,717.70	\$ -	\$ -	\$ -	\$ -
12-53412-00-493406-2000 H/W INSTRUCTIONAL AIDES	\$ 6,046.02	\$ -	\$ -	\$ -	\$ -
12-53412-00-493600-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ 12,677.92	\$ 14,002.60	\$ -	\$ -
12-53412-00-493601-2000 H/W INSTRUCTIONAL AIDES	\$ 5,203.78	\$ 4,494.30	\$ 4,539.50	\$ -	\$ -
Total for OBJECT 53412	\$ 17,967.50	\$ 17,172.22	\$ 18,542.10	\$ -	\$ -
12-53420-00-061411-2000 H/W CLASSIFIED EMPLOYEES	\$ 9,606.80	\$ 9,942.32	\$ 11,211.39	\$ -	\$ -
12-53420-00-061413-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,401.70	\$ 2,485.58	\$ 1,557.14	\$ -	\$ -
12-53420-00-080140-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,478.10	\$ 2,530.97	\$ -	\$ -	\$ -
12-53420-00-090010-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 921.50	\$ -	\$ -
12-53420-00-090020-3000 H/W CLASSIFIED EMPLOYEES	\$ 1,466.72	\$ 981.90	\$ 321.40	\$ -	\$ -
12-53420-00-090021-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 480.40	\$ 246.50	\$ -	\$ -
12-53420-00-090040-3000 H/W CLASSIFIED EMPLOYEES	\$ 359.75	\$ 250.70	\$ 231.90	\$ -	\$ -
12-53420-00-090045-3000 H/W CLASSIFIED EMPLOYEES	\$ 1,971.25	\$ -	\$ -	\$ -	\$ -
12-53420-00-090060-3000 H/W CLASSIFIED EMPLOYEES	\$ 937.14	\$ -	\$ -	\$ -	\$ -
12-53420-00-090070-3000 H/W CLASSIFIED EMPLOYEES	\$ 461.67	\$ 4,472.78	\$ 4,635.60	\$ -	\$ -
12-53420-00-095631-2000 H/W CLASSIFIED EMPLOYEES	\$ 5,373.72	\$ 7,260.00	\$ 6,829.74	\$ -	\$ -
12-53420-00-095634-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,791.24	\$ 1,815.00	\$ 892.77	\$ -	\$ -
12-53420-00-099900-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,791.24	\$ 7,967.76	\$ -	\$ -	\$ -
12-53420-00-099920-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 3,595.94	\$ 23,828.28	\$ -	\$ -
12-53420-00-120101-2000 H/W CLASSIFIED EMPLOYEES	\$ 8,161.00	\$ 12,513.28	\$ 15,702.84	\$ -	\$ -
12-53420-00-120103-2000 H/W CLASSIFIED EMPLOYEES	\$ 537.37	\$ 4,904.66	\$ 1,938.62	\$ -	\$ -
12-53420-00-120200-2000 H/W CLASSIFIED EMPLOYEES	\$ 8,418.83	\$ 9,075.00	\$ 6,249.39	\$ -	\$ -
12-53420-00-120201-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 892.77	\$ -	\$ -
12-53420-00-123060-2000 H/W CLASSIFIED EMPLOYEES	\$ 23.50	\$ -	\$ -	\$ -	\$ -
12-53420-00-490013-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,860.68	\$ -	\$ -
12-53420-00-490014-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4,291.02	\$ -	\$ -
12-53420-00-490018-2000 H/W CLASSIFIED EMPLOYEES	\$ 214.96	\$ -	\$ -	\$ -	\$ -
12-53420-00-490070-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,135.40	\$ 3,982.50	\$ -	\$ -	\$ -
12-53420-00-490075-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,699.90	\$ 964.05	\$ -	\$ -	\$ -
12-53420-00-490080-3000 H/W CLASSIFIED EMPLOYEES	\$ 4,131.80	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53420-00-490082-3000 H/W CLASSIFIED EMPLOYEES	\$ 2,427.24	\$ -	\$ -	\$ -	\$ -
12-53420-00-490095-2000 H/W CLASSIFIED EMPLOYEES	\$ 107.46	\$ 474.58	\$ -	\$ -	\$ -
12-53420-00-490170-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 4,673.04	\$ -	\$ -	\$ -
12-53420-00-490175-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 802.50	\$ 983.97	\$ -	\$ -
12-53420-00-490180-3000 H/W CLASSIFIED EMPLOYEES	\$ 3,035.41	\$ 30,641.70	\$ 28,203.62	\$ -	\$ -
12-53420-00-493021-2901 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 7,439.28	\$ -	\$ -	\$ -
12-53420-00-493021-2902 H/W CLASSIFIED EMPLOYEES	\$ 1,325.56	\$ 5,766.72	\$ 10,036.60	\$ -	\$ -
12-53420-00-493021-2904 H/W CLASSIFIED EMPLOYEES	\$ 6,537.12	\$ -	\$ 268.28	\$ -	\$ -
12-53420-00-493075-2000 H/W CLASSIFIED EMPLOYEES	\$ 9,511.94	\$ -	\$ -	\$ -	\$ -
12-53420-00-493600-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,970.12	\$ -	\$ 4,793.80	\$ -	\$ -
12-53420-00-493601-2000 H/W CLASSIFIED EMPLOYEES	\$ 8,129.30	\$ 11,570.24	\$ 2,856.52	\$ -	\$ -
12-53420-00-493702-2000 H/W CLASSIFIED EMPLOYEES	\$ 5,259.52	\$ -	\$ -	\$ -	\$ -
12-53420-00-493704-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 1,006.32	\$ 8,894.90	\$ -	\$ -
12-53420-00-493802-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,027.33	\$ (1,591.20)	\$ -	\$ -	\$ -
12-53420-00-493804-2000 H/W CLASSIFIED EMPLOYEES	\$ 9,258.43	\$ -	\$ -	\$ -	\$ -
12-53420-00-493812-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 645.36	\$ -	\$ -	\$ -
12-53420-00-493904-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 8,935.70	\$ -	\$ -	\$ -
12-53420-00-496020-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,041.51	\$ 3,079.20	\$ 6,734.48	\$ -	\$ -
12-53420-00-496021-2000 H/W CLASSIFIED EMPLOYEES	\$ 8,326.19	\$ 7,184.80	\$ 3,760.32	\$ -	\$ -
12-53420-00-601030-2003 H/W CLASSIFIED EMPLOYEES	\$ 5,940.30	\$ -	\$ -	\$ -	\$ -
12-53420-00-601037-2003 H/W CLASSIFIED EMPLOYEES	\$ 7,058.86	\$ -	\$ -	\$ -	\$ -
12-53420-00-601050-2000 H/W CLASSIFIED EMPLOYEES	\$ 164.76	\$ 153.76	\$ 146.99	\$ -	\$ -
12-53420-00-602000-2700 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 8,982.19	\$ 13,213.00	\$ -	\$ -
12-53420-00-632000-3000 H/W CLASSIFIED EMPLOYEES	\$ 172,185.96	\$ -	\$ -	\$ -	\$ -
12-53420-00-632020-3000 H/W CLASSIFIED EMPLOYEES	\$ 8,435.70	\$ -	\$ -	\$ -	\$ -
12-53420-00-633010-2000 H/W CLASSIFIED EMPLOYEES	\$ 459.85	\$ 88.65	\$ 816.93	\$ -	\$ -
12-53420-00-633020-2000 H/W CLASSIFIED EMPLOYEES	\$ 130.69	\$ 797.85	\$ 90.77	\$ -	\$ -
12-53420-00-635000-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 312,784.02	\$ 262,646.55	\$ -	\$ -
12-53420-00-635001-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 36,742.73	\$ -	\$ -
12-53420-00-638000-8100 H/W CLASSIFIED EMPLOYEES	\$ 3,916.18	\$ 4,205.19	\$ -	\$ -	\$ -
12-53420-00-638002-8100 H/W CLASSIFIED EMPLOYEES	\$ 8,295.84	\$ 10,164.00	\$ -	\$ -	\$ -
12-53420-00-638005-8100 H/W CLASSIFIED EMPLOYEES	\$ 4,138.53	\$ 1,414.71	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53420-00-639000-8100 H/W CLASSIFIED EMPLOYEES	\$ 5,675.81	\$ -	\$ -	\$ -	\$ -
12-53420-00-639002-8100 H/W CLASSIFIED EMPLOYEES	\$ 12,443.76	\$ -	\$ -	\$ -	\$ -
12-53420-00-639005-8100 H/W CLASSIFIED EMPLOYEES	\$ 9,439.67	\$ -	\$ -	\$ -	\$ -
12-53420-00-642000-3000 H/W CLASSIFIED EMPLOYEES	\$ 55,341.04	\$ 55,578.60	\$ 28,762.60	\$ -	\$ -
12-53420-00-643000-3000 H/W CLASSIFIED EMPLOYEES	\$ 8,711.80	\$ 8,732.30	\$ 8,986.07	\$ -	\$ -
12-53420-00-644000-3000 H/W CLASSIFIED EMPLOYEES	\$ 33,303.62	\$ 29,036.00	\$ 15,450.17	\$ -	\$ -
12-53420-00-644005-3000 H/W CLASSIFIED EMPLOYEES	\$ 44.57	\$ -	\$ 1,284.42	\$ -	\$ -
12-53420-00-644025-3000 H/W CLASSIFIED EMPLOYEES	\$ 42.75	\$ 891.00	\$ 834.86	\$ -	\$ -
12-53420-00-644030-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 228.44	\$ -	\$ -
12-53420-00-646010-3000 H/W CLASSIFIED EMPLOYEES	\$ 77,596.12	\$ 75,985.79	\$ 73,387.90	\$ -	\$ -
12-53420-00-648000-3000 H/W CLASSIFIED EMPLOYEES	\$ 6,720.80	\$ 5,759.50	\$ -	\$ -	\$ -
12-53420-00-648001-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 480.50	\$ 5,236.53	\$ -	\$ -
12-53420-00-648005-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 4,905.30	\$ 6,254.07	\$ -	\$ -
12-53420-00-649100-3000 H/W CLASSIFIED EMPLOYEES	\$ 21,538.91	\$ 13,002.19	\$ 11,505.19	\$ -	\$ -
12-53420-00-649300-3000 H/W CLASSIFIED EMPLOYEES	\$ 8,203.89	\$ 7,753.41	\$ 7,537.79	\$ -	\$ -
12-53420-00-670400-8000 H/W CLASSIFIED EMPLOYEES	\$ 19,620.02	\$ 22,359.24	\$ 22,966.79	\$ -	\$ -
12-53420-00-677210-4000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 176.30	\$ -	\$ -
12-53420-00-677220-4000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 153.51	\$ -	\$ -
12-53420-00-679000-8000 H/W CLASSIFIED EMPLOYEES	\$ 39,063.86	\$ 35,267.55	\$ 30,708.10	\$ -	\$ -
12-53420-00-679051-3010 H/W CLASSIFIED EMPLOYEES	\$ 3,768.10	\$ -	\$ -	\$ -	\$ -
12-53420-00-679052-3010 H/W CLASSIFIED EMPLOYEES	\$ 13,587.10	\$ -	\$ -	\$ -	\$ -
12-53420-00-679053-3010 H/W CLASSIFIED EMPLOYEES	\$ 54,719.74	\$ -	\$ -	\$ -	\$ -
12-53420-00-679053-3011 H/W CLASSIFIED EMPLOYEES	\$ 3,728.20	\$ -	\$ -	\$ -	\$ -
12-53420-00-679057-3010 H/W CLASSIFIED EMPLOYEES	\$ 35,931.90	\$ -	\$ -	\$ -	\$ -
12-53420-00-684010-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,624.99	\$ 7,966.91	\$ 2,544.65	\$ -	\$ -
12-53420-00-684011-2000 H/W CLASSIFIED EMPLOYEES	\$ 10,500.24	\$ 5,336.01	\$ 5,293.39	\$ -	\$ -
12-53420-00-684012-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7,363.12	\$ -	\$ -
12-53420-00-684020-2000 H/W CLASSIFIED EMPLOYEES	\$ 3,772.97	\$ 990.48	\$ 1,351.43	\$ -	\$ -
12-53420-00-684021-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 582.79	\$ 532.25	\$ -	\$ -
12-53420-00-684034-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,096.70	\$ 2,680.04	\$ 287.19	\$ -	\$ -
12-53420-00-684035-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 3,208.47	\$ -	\$ -	\$ -
12-53420-00-684036-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,953.27	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53420-00-684039-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 732.40	\$ -	\$ -	\$ -
12-53420-00-684090-2000 H/W CLASSIFIED EMPLOYEES	\$ 10,517.40	\$ -	\$ -	\$ -	\$ -
12-53420-00-684095-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ (512.06)	\$ -	\$ -	\$ -
12-53420-00-692015-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 42.55	\$ -	\$ -
12-53420-00-695000-3000 H/W CLASSIFIED EMPLOYEES	\$ 50,025.88	\$ 52,863.90	\$ 58,135.82	\$ -	\$ -
12-53420-00-695000-9300 H/W CLASSIFIED EMPLOYEES	\$ 13,059.10	\$ 12,426.00	\$ 11,444.99	\$ -	\$ -
12-53420-00-696500-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,785.00	\$ 2,660.80	\$ 2,720.80	\$ -	\$ -
12-53420-00-696531-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 104.14	\$ -	\$ -
Total for OBJECT 53420	\$ 837,509.83	\$ 841,128.57	\$ 770,047.34	\$ -	\$ -
12-53430-00-080140-2000 H/W OTHER CERTIFICATED EMPL	\$ (483.20)	\$ -	\$ -	\$ -	\$ -
12-53430-00-120330-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 2,946.90	\$ -	\$ -
12-53430-00-123030-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,037.41	\$ -	\$ 1,556.30	\$ -	\$ -
12-53430-00-123031-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,169.86	\$ -	\$ -	\$ -
12-53430-00-170125-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,754.52	\$ 588.21	\$ 649.58	\$ -	\$ -
12-53430-00-490018-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,356.72	\$ -	\$ -	\$ -	\$ -
12-53430-00-490060-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,311.52	\$ -	\$ -	\$ -	\$ -
12-53430-00-490075-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,035.90	\$ 1,056.40	\$ -	\$ -	\$ -
12-53430-00-490080-3000 H/W OTHER CERTIFICATED EMPL	\$ 3,086.26	\$ -	\$ -	\$ -	\$ -
12-53430-00-490175-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 2,112.65	\$ 2,662.80	\$ -	\$ -
12-53430-00-490180-3000 H/W OTHER CERTIFICATED EMPL	\$ 2,004.70	\$ -	\$ -	\$ -	\$ -
12-53430-00-490660-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,458.67	\$ 974.40	\$ -	\$ -	\$ -
12-53430-00-490665-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,676.46	\$ 2,378.57	\$ -	\$ -
12-53430-00-490670-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 948.23	\$ -	\$ -
12-53430-00-493021-2901 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,067.94	\$ -	\$ -	\$ -
12-53430-00-493021-2902 H/W OTHER CERTIFICATED EMPL	\$ 429.12	\$ 479.85	\$ 635.68	\$ -	\$ -
12-53430-00-493021-2904 H/W OTHER CERTIFICATED EMPL	\$ 900.96	\$ -	\$ 794.60	\$ -	\$ -
12-53430-00-493075-2000 H/W OTHER CERTIFICATED EMPL	\$ 695.09	\$ -	\$ -	\$ -	\$ -
12-53430-00-493406-2000 H/W OTHER CERTIFICATED EMPL	\$ 9,347.55	\$ -	\$ -	\$ -	\$ -
12-53430-00-493600-2000 H/W OTHER CERTIFICATED EMPL	\$ 11,693.72	\$ 18,856.38	\$ 49,689.16	\$ -	\$ -
12-53430-00-493601-2000 H/W OTHER CERTIFICATED EMPL	\$ 20,095.10	\$ 21,672.37	\$ -	\$ -	\$ -
12-53430-00-493803-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,414.04	\$ -	\$ -	\$ -	\$ -
12-53430-00-493812-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,207.25	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53430-00-493903-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,156.61	\$ -	\$ -	\$ -
12-53430-00-496020-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,161.18	\$ 1,509.06	\$ 5,001.70	\$ -	\$ -
12-53430-00-496021-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,709.42	\$ 3,521.14	\$ -	\$ -	\$ -
12-53430-00-496025-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 3,550.96	\$ -	\$ -
12-53430-00-496030-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,870.40	\$ 1,609.68	\$ -	\$ -	\$ -
12-53430-00-496070-2000 H/W OTHER CERTIFICATED EMPL	\$ 640.90	\$ -	\$ -	\$ -	\$ -
12-53430-00-496090-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 3,314.27	\$ 989.40	\$ -	\$ -
12-53430-00-496091-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 113.15	\$ -	\$ -
12-53430-00-496095-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 4,024.14	\$ 1,200.36	\$ -	\$ -
12-53430-00-601030-2003 H/W OTHER CERTIFICATED EMPL	\$ 19,397.67	\$ -	\$ -	\$ -	\$ -
12-53430-00-632000-3000 H/W OTHER CERTIFICATED EMPL	\$ 107,640.02	\$ -	\$ -	\$ -	\$ -
12-53430-00-635000-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 113,687.50	\$ 136,845.16	\$ -	\$ -
12-53430-00-635001-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 25,630.39	\$ -	\$ -	\$ -
12-53430-00-638002-8100 H/W OTHER CERTIFICATED EMPL	\$ 8,730.32	\$ 11,192.38	\$ -	\$ -	\$ -
12-53430-00-639002-8100 H/W OTHER CERTIFICATED EMPL	\$ 13,317.67	\$ -	\$ -	\$ -	\$ -
12-53430-00-642000-3000 H/W OTHER CERTIFICATED EMPL	\$ 30,833.80	\$ 32,499.62	\$ 27,226.72	\$ -	\$ -
12-53430-00-643000-3000 H/W OTHER CERTIFICATED EMPL	\$ 11,415.16	\$ 14,482.61	\$ 21,274.51	\$ -	\$ -
12-53430-00-643100-3000 H/W OTHER CERTIFICATED EMPL	\$ 805.29	\$ 1,307.41	\$ 1,338.96	\$ -	\$ -
12-53430-00-644000-3000 H/W OTHER CERTIFICATED EMPL	\$ 14,019.10	\$ 14,672.40	\$ 19,469.58	\$ -	\$ -
12-53430-00-644084-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 3,369.74	\$ -	\$ -
12-53430-00-644085-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 5,445.00	\$ 573.43	\$ -	\$ -
12-53430-00-649100-3000 H/W OTHER CERTIFICATED EMPL	\$ 13,698.75	\$ 13,846.26	\$ 14,798.63	\$ -	\$ -
12-53430-00-670400-8000 H/W OTHER CERTIFICATED EMPL	\$ 6,108.00	\$ 6,338.42	\$ 7,354.90	\$ -	\$ -
12-53430-00-677210-4000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 120.75	\$ -	\$ -
12-53430-00-679000-8000 H/W OTHER CERTIFICATED EMPL	\$ 9,299.30	\$ 4,007.82	\$ 9,669.39	\$ -	\$ -
12-53430-00-679051-3010 H/W OTHER CERTIFICATED EMPL	\$ 14,249.71	\$ -	\$ -	\$ -	\$ -
12-53430-00-679052-3010 H/W OTHER CERTIFICATED EMPL	\$ 4,071.70	\$ -	\$ -	\$ -	\$ -
12-53430-00-679053-3011 H/W OTHER CERTIFICATED EMPL	\$ 3,601.10	\$ -	\$ -	\$ -	\$ -
12-53430-00-679057-3010 H/W OTHER CERTIFICATED EMPL	\$ 3,157.38	\$ -	\$ -	\$ -	\$ -
12-53430-00-679057-3011 H/W OTHER CERTIFICATED EMPL	\$ 2,036.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53430	\$ 337,900.95	\$ 309,106.48	\$ 315,159.16	\$ -	\$ -
12-53511-00-120330-2000 SUI INSTRUCTORS	\$ 38.48	\$ 35.59	\$ 113.38	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53511-00-120335-2000 SUI INSTRUCTORS	\$ -	\$ 2.32	\$ 8.77	\$ -	\$ -
12-53511-00-123000-2700 SUI INSTRUCTORS	\$ 2.99	\$ -	\$ -	\$ -	\$ -
12-53511-00-123060-2000 SUI INSTRUCTORS	\$ 16.39	\$ 7.41	\$ 77.43	\$ -	\$ -
12-53511-00-123061-2000 SUI INSTRUCTORS	\$ 13.62	\$ 14.11	\$ -	\$ -	\$ -
12-53511-00-123064-2000 SUI INSTRUCTORS	\$ -	\$ 6.03	\$ 14.45	\$ -	\$ -
12-53511-00-130512-2000 SUI INSTRUCTORS	\$ -	\$ 0.61	\$ -	\$ -	\$ -
12-53511-00-490180-3000 SUI INSTRUCTORS	\$ 7.01	\$ 7.56	\$ -	\$ -	\$ -
12-53511-00-490181-3000 SUI INSTRUCTORS	\$ -	\$ 3.02	\$ -	\$ -	\$ -
12-53511-00-490660-2000 SUI INSTRUCTORS	\$ 18.30	\$ 10.68	\$ -	\$ -	\$ -
12-53511-00-490665-2000 SUI INSTRUCTORS	\$ -	\$ 10.27	\$ 181.62	\$ -	\$ -
12-53511-00-490670-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 27.11	\$ -	\$ -
12-53511-00-493021-2901 SUI INSTRUCTORS	\$ -	\$ 26.64	\$ -	\$ -	\$ -
12-53511-00-493021-2902 SUI INSTRUCTORS	\$ 5.46	\$ 8.28	\$ 17.16	\$ -	\$ -
12-53511-00-493021-2904 SUI INSTRUCTORS	\$ 27.25	\$ -	\$ 84.61	\$ -	\$ -
12-53511-00-493030-3000 SUI INSTRUCTORS	\$ 1.09	\$ 0.90	\$ -	\$ -	\$ -
12-53511-00-493075-2000 SUI INSTRUCTORS	\$ 22.03	\$ -	\$ -	\$ -	\$ -
12-53511-00-493600-2000 SUI INSTRUCTORS	\$ 188.33	\$ 240.41	\$ 369.88	\$ -	\$ -
12-53511-00-493601-2000 SUI INSTRUCTORS	\$ 108.13	\$ 53.11	\$ 301.47	\$ -	\$ -
12-53511-00-493802-2000 SUI INSTRUCTORS	\$ 0.92	\$ -	\$ -	\$ -	\$ -
12-53511-00-493803-2000 SUI INSTRUCTORS	\$ 2.44	\$ -	\$ -	\$ -	\$ -
12-53511-00-493903-2000 SUI INSTRUCTORS	\$ -	\$ 2.61	\$ 0.24	\$ -	\$ -
12-53511-00-493915-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 27.32	\$ -	\$ -
12-53511-00-601004-2000 SUI INSTRUCTORS	\$ 37.58	\$ -	\$ -	\$ -	\$ -
12-53511-00-601030-2003 SUI INSTRUCTORS	\$ 52.26	\$ -	\$ -	\$ -	\$ -
12-53511-00-633010-2000 SUI INSTRUCTORS	\$ 1.33	\$ -	\$ -	\$ -	\$ -
12-53511-00-633020-2000 SUI INSTRUCTORS	\$ 1.67	\$ 0.26	\$ 0.56	\$ -	\$ -
12-53511-00-635000-3000 SUI INSTRUCTORS	\$ -	\$ 40.23	\$ 117.04	\$ -	\$ -
12-53511-00-635001-3000 SUI INSTRUCTORS	\$ -	\$ 4.60	\$ -	\$ -	\$ -
12-53511-00-643000-3000 SUI INSTRUCTORS	\$ -	\$ 0.34	\$ -	\$ -	\$ -
12-53511-00-677210-2000 SUI INSTRUCTORS	\$ -	\$ 50.98	\$ -	\$ -	\$ -
12-53511-00-677220-4000 SUI INSTRUCTORS	\$ -	\$ -	\$ 78.46	\$ -	\$ -
Total for OBJECT 53511	\$ 545.28	\$ 525.96	\$ 1,419.50	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53512-00-095300-2700 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 7.07	\$ -	\$ -
12-53512-00-120330-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 7.01	\$ -	\$ -
12-53512-00-490060-2000 SUI INSTRUCTIONAL AIDES	\$ 13.77	\$ -	\$ -	\$ -	\$ -
12-53512-00-490230-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 3.37	\$ -	\$ -	\$ -
12-53512-00-493030-3000 SUI INSTRUCTIONAL AIDES	\$ 0.18	\$ -	\$ -	\$ -	\$ -
12-53512-00-493406-2000 SUI INSTRUCTIONAL AIDES	\$ 12.63	\$ -	\$ -	\$ -	\$ -
12-53512-00-493600-2000 SUI INSTRUCTIONAL AIDES	\$ 0.74	\$ 28.97	\$ 64.06	\$ -	\$ -
12-53512-00-493601-2000 SUI INSTRUCTIONAL AIDES	\$ 21.67	\$ 23.31	\$ 48.56	\$ -	\$ -
12-53512-00-633010-2000 SUI INSTRUCTIONAL AIDES	\$ 1.35	\$ -	\$ -	\$ -	\$ -
12-53512-00-633020-2000 SUI INSTRUCTIONAL AIDES	\$ 1.05	\$ -	\$ -	\$ -	\$ -
12-53512-00-635001-3000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 4.61	\$ -	\$ -	\$ -
12-53512-00-638003-8100 SUI INSTRUCTIONAL AIDES	\$ 4.44	\$ -	\$ -	\$ -	\$ -
12-53512-00-642010-3000 SUI INSTRUCTIONAL AIDES	\$ 48.44	\$ 22.59	\$ 39.69	\$ -	\$ -
12-53512-00-649100-3000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 0.17	\$ -	\$ -	\$ -
12-53512-00-696500-2000 SUI INSTRUCTIONAL AIDES	\$ 0.90	\$ -	\$ -	\$ -	\$ -
12-53512-00-696531-2000 SUI INSTRUCTIONAL AIDES	\$ 1.56	\$ 8.32	\$ 31.68	\$ -	\$ -
Total for OBJECT 53512	\$ 106.73	\$ 91.34	\$ 198.07	\$ -	\$ -
12-53520-00-061411-2000 SUI CLASSIFIED EMPLOYEES	\$ 41.05	\$ 42.92	\$ 92.30	\$ -	\$ -
12-53520-00-061413-2000 SUI CLASSIFIED EMPLOYEES	\$ 20.27	\$ 22.22	\$ 16.19	\$ -	\$ -
12-53520-00-080140-2000 SUI CLASSIFIED EMPLOYEES	\$ 41.42	\$ 15.34	\$ -	\$ -	\$ -
12-53520-00-090010-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 43.15	\$ -	\$ -
12-53520-00-090020-3000 SUI CLASSIFIED EMPLOYEES	\$ 24.64	\$ 25.46	\$ 23.60	\$ -	\$ -
12-53520-00-090021-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 11.63	\$ 13.06	\$ -	\$ -
12-53520-00-090040-3000 SUI CLASSIFIED EMPLOYEES	\$ 6.20	\$ 6.33	\$ 12.52	\$ -	\$ -
12-53520-00-090045-3000 SUI CLASSIFIED EMPLOYEES	\$ 5.93	\$ -	\$ -	\$ -	\$ -
12-53520-00-090060-3000 SUI CLASSIFIED EMPLOYEES	\$ 3.42	\$ 3.09	\$ -	\$ -	\$ -
12-53520-00-090070-3000 SUI CLASSIFIED EMPLOYEES	\$ 2.70	\$ 15.51	\$ 37.29	\$ -	\$ -
12-53520-00-095631-2000 SUI CLASSIFIED EMPLOYEES	\$ 30.87	\$ 43.95	\$ 140.52	\$ -	\$ -
12-53520-00-095634-2000 SUI CLASSIFIED EMPLOYEES	\$ 23.00	\$ 27.02	\$ 16.16	\$ -	\$ -
12-53520-00-095654-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.20	\$ -	\$ -	\$ -
12-53520-00-099900-2000 SUI CLASSIFIED EMPLOYEES	\$ 18.36	\$ 30.41	\$ -	\$ -	\$ -
12-53520-00-099920-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 7.67	\$ 119.93	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53520-00-120101-2000 SUI CLASSIFIED EMPLOYEES	\$ 23.85	\$ 37.24	\$ 92.36	\$ -	\$ -
12-53520-00-120103-2000 SUI CLASSIFIED EMPLOYEES	\$ 14.90	\$ 19.62	\$ 13.91	\$ -	\$ -
12-53520-00-120200-2000 SUI CLASSIFIED EMPLOYEES	\$ 65.22	\$ 65.68	\$ 67.98	\$ -	\$ -
12-53520-00-120201-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 7.10	\$ 19.90	\$ -	\$ -
12-53520-00-123060-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.20	\$ 0.33	\$ 11.77	\$ -	\$ -
12-53520-00-123064-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.06	\$ 1.42	\$ -	\$ -
12-53520-00-130514-2000 SUI CLASSIFIED EMPLOYEES	\$ 15.19	\$ 14.25	\$ 31.09	\$ -	\$ -
12-53520-00-130535-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.29	\$ -	\$ -
12-53520-00-130536-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.29	\$ -	\$ -
12-53520-00-130545-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.77	\$ -	\$ -
12-53520-00-130546-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.36	\$ -	\$ -
12-53520-00-490013-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 27.58	\$ -	\$ -
12-53520-00-490014-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 88.09	\$ -	\$ -
12-53520-00-490018-2000 SUI CLASSIFIED EMPLOYEES	\$ 10.65	\$ -	\$ -	\$ -	\$ -
12-53520-00-490060-2000 SUI CLASSIFIED EMPLOYEES	\$ 47.64	\$ -	\$ -	\$ -	\$ -
12-53520-00-490070-2000 SUI CLASSIFIED EMPLOYEES	\$ 16.68	\$ 18.65	\$ -	\$ -	\$ -
12-53520-00-490075-2000 SUI CLASSIFIED EMPLOYEES	\$ 7.62	\$ 4.39	\$ -	\$ -	\$ -
12-53520-00-490080-3000 SUI CLASSIFIED EMPLOYEES	\$ 19.74	\$ -	\$ -	\$ -	\$ -
12-53520-00-490082-3000 SUI CLASSIFIED EMPLOYEES	\$ 9.57	\$ -	\$ -	\$ -	\$ -
12-53520-00-490090-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.22	\$ -	\$ -	\$ -	\$ -
12-53520-00-490095-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.45	\$ 1.46	\$ 20.67	\$ -	\$ -
12-53520-00-490099-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.98	\$ 2.48	\$ -	\$ -
12-53520-00-490170-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 19.12	\$ 7.89	\$ -	\$ -
12-53520-00-490175-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 6.73	\$ 12.37	\$ -	\$ -
12-53520-00-490180-3000 SUI CLASSIFIED EMPLOYEES	\$ 11.63	\$ 86.06	\$ 174.00	\$ -	\$ -
12-53520-00-490181-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 10.87	\$ 1.10	\$ -	\$ -
12-53520-00-490230-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 6.23	\$ -	\$ -
12-53520-00-490339-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.38	\$ -	\$ -
12-53520-00-490349-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.03	\$ -	\$ -
12-53520-00-490665-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 63.46	\$ -	\$ -
12-53520-00-493021-2901 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 70.57	\$ -	\$ -	\$ -
12-53520-00-493021-2902 SUI CLASSIFIED EMPLOYEES	\$ 17.32	\$ 13.65	\$ 115.44	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53520-00-493021-2904 SUI CLASSIFIED EMPLOYEES	\$ 57.48	\$ 7.01	\$ 51.71	\$ -	\$ -
12-53520-00-493075-2000 SUI CLASSIFIED EMPLOYEES	\$ 41.99	\$ -	\$ -	\$ -	\$ -
12-53520-00-493406-2000 SUI CLASSIFIED EMPLOYEES	\$ 39.01	\$ -	\$ -	\$ -	\$ -
12-53520-00-493407-2000 SUI CLASSIFIED EMPLOYEES	\$ 7.75	\$ -	\$ -	\$ -	\$ -
12-53520-00-493600-2000 SUI CLASSIFIED EMPLOYEES	\$ 5.19	\$ 80.63	\$ 98.64	\$ -	\$ -
12-53520-00-493601-2000 SUI CLASSIFIED EMPLOYEES	\$ 22.36	\$ 38.95	\$ 180.46	\$ -	\$ -
12-53520-00-493702-2000 SUI CLASSIFIED EMPLOYEES	\$ 33.64	\$ -	\$ -	\$ -	\$ -
12-53520-00-493704-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3.30	\$ 76.82	\$ -	\$ -
12-53520-00-493706-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 22.75	\$ -	\$ -
12-53520-00-493707-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.85	\$ -	\$ -	\$ -	\$ -
12-53520-00-493708-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.72	\$ -	\$ 50.97	\$ -	\$ -
12-53520-00-493802-2000 SUI CLASSIFIED EMPLOYEES	\$ 10.04	\$ -	\$ -	\$ -	\$ -
12-53520-00-493804-2000 SUI CLASSIFIED EMPLOYEES	\$ 39.41	\$ -	\$ -	\$ -	\$ -
12-53520-00-493805-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.38	\$ -	\$ -	\$ -	\$ -
12-53520-00-493806-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.84	\$ -	\$ -	\$ -
12-53520-00-493807-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.30	\$ -	\$ -	\$ -
12-53520-00-493808-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.62	\$ 3.25	\$ -	\$ -	\$ -
12-53520-00-493812-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.82	\$ -	\$ -	\$ -
12-53520-00-493904-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 37.50	\$ 1.75	\$ -	\$ -
12-53520-00-493907-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.65	\$ -	\$ -	\$ -
12-53520-00-493908-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.91	\$ -	\$ -	\$ -
12-53520-00-496020-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.46	\$ 4.80	\$ 35.57	\$ -	\$ -
12-53520-00-496021-2000 SUI CLASSIFIED EMPLOYEES	\$ 11.96	\$ 14.22	\$ 8.78	\$ -	\$ -
12-53520-00-496025-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 34.86	\$ -	\$ -
12-53520-00-496030-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 10.05	\$ -	\$ -	\$ -
12-53520-00-496060-2000 SUI CLASSIFIED EMPLOYEES	\$ 8.22	\$ -	\$ -	\$ -	\$ -
12-53520-00-496065-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.90	\$ -	\$ -	\$ -	\$ -
12-53520-00-496070-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.87	\$ -	\$ -	\$ -	\$ -
12-53520-00-496090-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 21.60	\$ 12.73	\$ -	\$ -
12-53520-00-496091-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 6.23	\$ -	\$ -	\$ -
12-53520-00-496095-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1.09	\$ -	\$ -
12-53520-00-601030-2003 SUI CLASSIFIED EMPLOYEES	\$ 16.96	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53520-00-601037-2003 SUI CLASSIFIED EMPLOYEES	\$ 25.15	\$ -	\$ -	\$ -	\$ -
12-53520-00-601050-2000 SUI CLASSIFIED EMPLOYEES	\$ 12.65	\$ 11.54	\$ 6.94	\$ -	\$ -
12-53520-00-602000-2700 SUI CLASSIFIED EMPLOYEES	\$ 8.03	\$ 17.11	\$ 111.58	\$ -	\$ -
12-53520-00-632000-3000 SUI CLASSIFIED EMPLOYEES	\$ 554.75	\$ -	\$ -	\$ -	\$ -
12-53520-00-632001-3000 SUI CLASSIFIED EMPLOYEES	\$ 0.26	\$ -	\$ -	\$ -	\$ -
12-53520-00-632020-3000 SUI CLASSIFIED EMPLOYEES	\$ 23.02	\$ -	\$ -	\$ -	\$ -
12-53520-00-632021-3000 SUI CLASSIFIED EMPLOYEES	\$ 5.50	\$ -	\$ -	\$ -	\$ -
12-53520-00-632100-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7.50	\$ -	\$ -
12-53520-00-633010-2000 SUI CLASSIFIED EMPLOYEES	\$ 14.92	\$ 12.83	\$ 54.73	\$ -	\$ -
12-53520-00-633020-2000 SUI CLASSIFIED EMPLOYEES	\$ 9.98	\$ 22.23	\$ 7.42	\$ -	\$ -
12-53520-00-635000-3000 SUI CLASSIFIED EMPLOYEES	\$ (0.01)	\$ 990.17	\$ 1,715.79	\$ -	\$ -
12-53520-00-635001-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 28.23	\$ 460.65	\$ -	\$ -
12-53520-00-638000-8100 SUI CLASSIFIED EMPLOYEES	\$ 12.25	\$ 19.34	\$ -	\$ -	\$ -
12-53520-00-638002-8100 SUI CLASSIFIED EMPLOYEES	\$ 25.73	\$ 36.46	\$ -	\$ -	\$ -
12-53520-00-638004-8100 SUI CLASSIFIED EMPLOYEES	\$ 11.07	\$ 0.60	\$ -	\$ -	\$ -
12-53520-00-638005-8100 SUI CLASSIFIED EMPLOYEES	\$ 8.59	\$ 7.77	\$ -	\$ -	\$ -
12-53520-00-639000-8100 SUI CLASSIFIED EMPLOYEES	\$ 19.90	\$ -	\$ -	\$ -	\$ -
12-53520-00-639002-8100 SUI CLASSIFIED EMPLOYEES	\$ 38.54	\$ -	\$ -	\$ -	\$ -
12-53520-00-639004-8100 SUI CLASSIFIED EMPLOYEES	\$ 3.73	\$ -	\$ -	\$ -	\$ -
12-53520-00-639005-8100 SUI CLASSIFIED EMPLOYEES	\$ 20.95	\$ -	\$ -	\$ -	\$ -
12-53520-00-642000-3000 SUI CLASSIFIED EMPLOYEES	\$ 149.21	\$ 155.33	\$ 345.41	\$ -	\$ -
12-53520-00-643000-3000 SUI CLASSIFIED EMPLOYEES	\$ 27.34	\$ 29.53	\$ 80.28	\$ -	\$ -
12-53520-00-643005-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 29.51	\$ -	\$ -
12-53520-00-643100-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.61	\$ -	\$ -	\$ -
12-53520-00-644000-3000 SUI CLASSIFIED EMPLOYEES	\$ 145.72	\$ 145.22	\$ 194.66	\$ -	\$ -
12-53520-00-644002-3000 SUI CLASSIFIED EMPLOYEES	\$ 31.85	\$ 31.60	\$ 29.49	\$ -	\$ -
12-53520-00-644005-3000 SUI CLASSIFIED EMPLOYEES	\$ 5.45	\$ -	\$ 35.77	\$ -	\$ -
12-53520-00-644025-3000 SUI CLASSIFIED EMPLOYEES	\$ 0.15	\$ 16.86	\$ 4.63	\$ -	\$ -
12-53520-00-644030-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.85	\$ 0.90	\$ -	\$ -
12-53520-00-644084-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 27.54	\$ -	\$ -
12-53520-00-644085-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 7.53	\$ 0.92	\$ -	\$ -
12-53520-00-646010-3000 SUI CLASSIFIED EMPLOYEES	\$ 144.82	\$ 156.23	\$ 350.57	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53520-00-648000-3000 SUI CLASSIFIED EMPLOYEES	\$ 20.72	\$ 18.96	\$ -	\$ -	\$ -
12-53520-00-648001-3000 SUI CLASSIFIED EMPLOYEES	\$ 8.69	\$ 1.37	\$ 97.65	\$ -	\$ -
12-53520-00-648005-3000 SUI CLASSIFIED EMPLOYEES	\$ 3.78	\$ 19.48	\$ 33.77	\$ -	\$ -
12-53520-00-649011-3000 SUI CLASSIFIED EMPLOYEES	\$ 0.02	\$ -	\$ -	\$ -	\$ -
12-53520-00-649016-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.41	\$ 1.18	\$ -	\$ -
12-53520-00-649100-3000 SUI CLASSIFIED EMPLOYEES	\$ 65.32	\$ 49.92	\$ 109.75	\$ -	\$ -
12-53520-00-649200-3000 SUI CLASSIFIED EMPLOYEES	\$ 3.87	\$ 6.64	\$ -	\$ -	\$ -
12-53520-00-649300-3000 SUI CLASSIFIED EMPLOYEES	\$ 20.81	\$ 21.15	\$ 20.64	\$ -	\$ -
12-53520-00-670400-8000 SUI CLASSIFIED EMPLOYEES	\$ 109.70	\$ 137.42	\$ 201.52	\$ -	\$ -
12-53520-00-676000-6000 SUI CLASSIFIED EMPLOYEES	\$ 5.60	\$ -	\$ -	\$ -	\$ -
12-53520-00-677210-4000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 13.18	\$ -	\$ -
12-53520-00-677215-4000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 10.31	\$ -	\$ -
12-53520-00-677220-4000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 110.80	\$ -	\$ -
12-53520-00-678200-3200 SUI CLASSIFIED EMPLOYEES	\$ 0.15	\$ -	\$ -	\$ -	\$ -
12-53520-00-679000-8000 SUI CLASSIFIED EMPLOYEES	\$ 164.71	\$ 138.70	\$ 252.73	\$ -	\$ -
12-53520-00-679051-3010 SUI CLASSIFIED EMPLOYEES	\$ 27.63	\$ -	\$ -	\$ -	\$ -
12-53520-00-679052-3010 SUI CLASSIFIED EMPLOYEES	\$ 59.04	\$ -	\$ -	\$ -	\$ -
12-53520-00-679053-3010 SUI CLASSIFIED EMPLOYEES	\$ 128.45	\$ -	\$ -	\$ -	\$ -
12-53520-00-679053-3011 SUI CLASSIFIED EMPLOYEES	\$ 12.79	\$ -	\$ -	\$ -	\$ -
12-53520-00-679057-3010 SUI CLASSIFIED EMPLOYEES	\$ 81.28	\$ -	\$ -	\$ -	\$ -
12-53520-00-684010-2000 SUI CLASSIFIED EMPLOYEES	\$ 72.15	\$ 90.46	\$ 53.52	\$ -	\$ -
12-53520-00-684011-2000 SUI CLASSIFIED EMPLOYEES	\$ 64.65	\$ 52.53	\$ 172.59	\$ -	\$ -
12-53520-00-684012-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 189.05	\$ -	\$ -
12-53520-00-684020-2000 SUI CLASSIFIED EMPLOYEES	\$ 35.96	\$ 3.77	\$ 11.19	\$ -	\$ -
12-53520-00-684021-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.82	\$ 8.79	\$ 15.14	\$ -	\$ -
12-53520-00-684034-2000 SUI CLASSIFIED EMPLOYEES	\$ 33.28	\$ 94.44	\$ 341.89	\$ -	\$ -
12-53520-00-684035-2000 SUI CLASSIFIED EMPLOYEES	\$ 45.28	\$ 31.62	\$ 10.16	\$ -	\$ -
12-53520-00-684036-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 102.36	\$ -	\$ -
12-53520-00-684039-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 43.75	\$ 43.86	\$ -	\$ -
12-53520-00-684040-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.05	\$ -	\$ -	\$ -	\$ -
12-53520-00-684041-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.26	\$ -	\$ 0.44	\$ -	\$ -
12-53520-00-684090-2000 SUI CLASSIFIED EMPLOYEES	\$ 36.85	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53520-00-684095-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3.70	\$ -	\$ -	\$ -
12-53520-00-692015-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3.58	\$ -	\$ -
12-53520-00-692500-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.43	\$ 0.28	\$ -	\$ -
12-53520-00-695000-3000 SUI CLASSIFIED EMPLOYEES	\$ 244.12	\$ 236.35	\$ 423.50	\$ -	\$ -
12-53520-00-695000-9300 SUI CLASSIFIED EMPLOYEES	\$ 60.05	\$ 61.88	\$ 129.37	\$ -	\$ -
12-53520-00-696500-2000 SUI CLASSIFIED EMPLOYEES	\$ 7.41	\$ 7.52	\$ 19.07	\$ -	\$ -
12-53520-00-696501-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1.00	\$ -	\$ -
12-53520-00-696531-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.20	\$ 1.74	\$ 14.25	\$ -	\$ -
Total for OBJECT 53520	\$ 3,414.74	\$ 3,591.64	\$ 7,697.78	\$ -	\$ -
12-53531-00-050100-2700 SUI OTHER CERTIFICATED	\$ 4.22	\$ 4.95	\$ 1.14	\$ -	\$ -
12-53531-00-080140-2000 SUI OTHER CERTIFICATED	\$ 2.34	\$ 0.58	\$ -	\$ -	\$ -
12-53531-00-090010-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 14.79	\$ -	\$ -
12-53531-00-090020-3000 SUI OTHER CERTIFICATED	\$ 6.98	\$ 5.26	\$ -	\$ -	\$ -
12-53531-00-090021-3000 SUI OTHER CERTIFICATED	\$ -	\$ 3.42	\$ 1.03	\$ -	\$ -
12-53531-00-090040-3000 SUI OTHER CERTIFICATED	\$ 3.89	\$ 1.10	\$ 0.76	\$ -	\$ -
12-53531-00-090045-3000 SUI OTHER CERTIFICATED	\$ 7.06	\$ -	\$ -	\$ -	\$ -
12-53531-00-090060-3000 SUI OTHER CERTIFICATED	\$ 4.12	\$ -	\$ -	\$ -	\$ -
12-53531-00-090070-3000 SUI OTHER CERTIFICATED	\$ -	\$ 13.88	\$ 13.21	\$ -	\$ -
12-53531-00-095300-2700 SUI OTHER CERTIFICATED	\$ 1.79	\$ 1.81	\$ 3.29	\$ -	\$ -
12-53531-00-095631-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 55.10	\$ -	\$ -
12-53531-00-095650-2700 SUI OTHER CERTIFICATED	\$ -	\$ 0.83	\$ 2.43	\$ -	\$ -
12-53531-00-095652-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 1.02	\$ -	\$ -
12-53531-00-099920-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 103.94	\$ -	\$ -
12-53531-00-120330-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 21.64	\$ -	\$ -
12-53531-00-123030-2000 SUI OTHER CERTIFICATED	\$ 5.46	\$ -	\$ 18.23	\$ -	\$ -
12-53531-00-123031-2000 SUI OTHER CERTIFICATED	\$ -	\$ 5.12	\$ -	\$ -	\$ -
12-53531-00-123060-2000 SUI OTHER CERTIFICATED	\$ 2.26	\$ 1.77	\$ 0.20	\$ -	\$ -
12-53531-00-123064-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.24	\$ -	\$ -
12-53531-00-130200-2700 SUI OTHER CERTIFICATED	\$ 1.30	\$ 3.21	\$ 43.29	\$ -	\$ -
12-53531-00-130510-2700 SUI OTHER CERTIFICATED	\$ 5.78	\$ 7.34	\$ 137.66	\$ -	\$ -
12-53531-00-130511-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.50	\$ -	\$ -
12-53531-00-130514-2000 SUI OTHER CERTIFICATED	\$ 13.64	\$ 9.28	\$ 18.89	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53531-00-130535-2000 SUI OTHER CERTIFICATED	\$ 4.40	\$ 2.49	\$ 3.30	\$ -	\$ -
12-53531-00-130536-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.61	\$ 0.54	\$ -	\$ -
12-53531-00-130545-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.88	\$ -	\$ -
12-53531-00-130546-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 2.23	\$ -	\$ -
12-53531-00-140200-2700 SUI OTHER CERTIFICATED	\$ 4.01	\$ 5.08	\$ 12.20	\$ -	\$ -
12-53531-00-170125-2000 SUI OTHER CERTIFICATED	\$ 12.81	\$ 7.19	\$ 41.70	\$ -	\$ -
12-53531-00-170130-2000 SUI OTHER CERTIFICATED	\$ 1.48	\$ 1.51	\$ 37.39	\$ -	\$ -
12-53531-00-213300-2700 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.53	\$ -	\$ -
12-53531-00-490015-2000 SUI OTHER CERTIFICATED	\$ 0.76	\$ -	\$ -	\$ -	\$ -
12-53531-00-490016-2000 SUI OTHER CERTIFICATED	\$ 3.21	\$ -	\$ -	\$ -	\$ -
12-53531-00-490018-2000 SUI OTHER CERTIFICATED	\$ 7.06	\$ -	\$ -	\$ -	\$ -
12-53531-00-490060-2000 SUI OTHER CERTIFICATED	\$ 68.10	\$ -	\$ -	\$ -	\$ -
12-53531-00-490075-2000 SUI OTHER CERTIFICATED	\$ 8.16	\$ 4.86	\$ -	\$ -	\$ -
12-53531-00-490080-3000 SUI OTHER CERTIFICATED	\$ 20.52	\$ -	\$ -	\$ -	\$ -
12-53531-00-490095-2000 SUI OTHER CERTIFICATED	\$ 0.83	\$ 1.08	\$ -	\$ -	\$ -
12-53531-00-490175-2000 SUI OTHER CERTIFICATED	\$ -	\$ 8.27	\$ 25.70	\$ -	\$ -
12-53531-00-490180-3000 SUI OTHER CERTIFICATED	\$ 16.86	\$ 38.71	\$ 90.11	\$ -	\$ -
12-53531-00-490181-3000 SUI OTHER CERTIFICATED	\$ -	\$ 88.34	\$ 448.40	\$ -	\$ -
12-53531-00-490205-2000 SUI OTHER CERTIFICATED	\$ 0.50	\$ -	\$ -	\$ -	\$ -
12-53531-00-490230-2000 SUI OTHER CERTIFICATED	\$ -	\$ 4.70	\$ -	\$ -	\$ -
12-53531-00-490336-2000 SUI OTHER CERTIFICATED	\$ 0.35	\$ -	\$ -	\$ -	\$ -
12-53531-00-490339-2000 SUI OTHER CERTIFICATED	\$ -	\$ 3.40	\$ 0.86	\$ -	\$ -
12-53531-00-490341-2000 SUI OTHER CERTIFICATED	\$ -	\$ 2.97	\$ 19.70	\$ -	\$ -
12-53531-00-490349-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.49	\$ -	\$ -
12-53531-00-490660-2000 SUI OTHER CERTIFICATED	\$ 23.77	\$ 10.58	\$ -	\$ -	\$ -
12-53531-00-490665-2000 SUI OTHER CERTIFICATED	\$ -	\$ 27.87	\$ 49.96	\$ -	\$ -
12-53531-00-490670-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 9.89	\$ -	\$ -
12-53531-00-493021-2901 SUI OTHER CERTIFICATED	\$ -	\$ 11.34	\$ -	\$ -	\$ -
12-53531-00-493021-2902 SUI OTHER CERTIFICATED	\$ 6.43	\$ 9.03	\$ 14.85	\$ -	\$ -
12-53531-00-493021-2904 SUI OTHER CERTIFICATED	\$ 9.97	\$ -	\$ 137.60	\$ -	\$ -
12-53531-00-493075-2000 SUI OTHER CERTIFICATED	\$ 76.67	\$ -	\$ -	\$ -	\$ -
12-53531-00-493406-2000 SUI OTHER CERTIFICATED	\$ 27.02	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53531-00-493407-2000 SUI OTHER CERTIFICATED	\$ 1.60	\$ -	\$ -	\$ -	\$ -
12-53531-00-493410-2000 SUI OTHER CERTIFICATED	\$ 8.45	\$ 3.30	\$ -	\$ -	\$ -
12-53531-00-493450-2000 SUI OTHER CERTIFICATED	\$ 8.36	\$ -	\$ -	\$ -	\$ -
12-53531-00-493600-2000 SUI OTHER CERTIFICATED	\$ 51.29	\$ 68.93	\$ 368.30	\$ -	\$ -
12-53531-00-493601-2000 SUI OTHER CERTIFICATED	\$ 43.94	\$ 69.01	\$ 17.72	\$ -	\$ -
12-53531-00-493704-2000 SUI OTHER CERTIFICATED	\$ -	\$ 12.24	\$ -	\$ -	\$ -
12-53531-00-493706-2000 SUI OTHER CERTIFICATED	\$ 0.16	\$ -	\$ 116.21	\$ -	\$ -
12-53531-00-493803-2000 SUI OTHER CERTIFICATED	\$ 3.29	\$ -	\$ -	\$ -	\$ -
12-53531-00-493805-2000 SUI OTHER CERTIFICATED	\$ 0.33	\$ -	\$ -	\$ -	\$ -
12-53531-00-493806-2000 SUI OTHER CERTIFICATED	\$ 2.24	\$ 18.03	\$ -	\$ -	\$ -
12-53531-00-493807-2000 SUI OTHER CERTIFICATED	\$ 0.30	\$ -	\$ -	\$ -	\$ -
12-53531-00-493812-2000 SUI OTHER CERTIFICATED	\$ -	\$ 21.05	\$ -	\$ -	\$ -
12-53531-00-493903-2000 SUI OTHER CERTIFICATED	\$ -	\$ 2.61	\$ 0.20	\$ -	\$ -
12-53531-00-493915-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 13.43	\$ -	\$ -
12-53531-00-496020-2000 SUI OTHER CERTIFICATED	\$ 4.23	\$ 5.36	\$ 64.20	\$ -	\$ -
12-53531-00-496021-2000 SUI OTHER CERTIFICATED	\$ 12.76	\$ 16.12	\$ -	\$ -	\$ -
12-53531-00-496025-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 66.47	\$ -	\$ -
12-53531-00-496030-2000 SUI OTHER CERTIFICATED	\$ 16.88	\$ 8.64	\$ -	\$ -	\$ -
12-53531-00-496055-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.41	\$ -	\$ -	\$ -
12-53531-00-496060-2000 SUI OTHER CERTIFICATED	\$ 1.33	\$ -	\$ -	\$ -	\$ -
12-53531-00-496070-2000 SUI OTHER CERTIFICATED	\$ 43.87	\$ -	\$ -	\$ -	\$ -
12-53531-00-496090-2000 SUI OTHER CERTIFICATED	\$ -	\$ 61.85	\$ 37.07	\$ -	\$ -
12-53531-00-496091-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 13.40	\$ -	\$ -
12-53531-00-496095-2000 SUI OTHER CERTIFICATED	\$ -	\$ 17.23	\$ 6.54	\$ -	\$ -
12-53531-00-601004-2000 SUI OTHER CERTIFICATED	\$ 5.71	\$ -	\$ -	\$ -	\$ -
12-53531-00-601030-2003 SUI OTHER CERTIFICATED	\$ 60.05	\$ -	\$ -	\$ -	\$ -
12-53531-00-601031-2003 SUI OTHER CERTIFICATED	\$ 0.77	\$ -	\$ -	\$ -	\$ -
12-53531-00-601035-2003 SUI OTHER CERTIFICATED	\$ 0.78	\$ -	\$ -	\$ -	\$ -
12-53531-00-601038-2003 SUI OTHER CERTIFICATED	\$ 19.55	\$ -	\$ -	\$ -	\$ -
12-53531-00-602000-2700 SUI OTHER CERTIFICATED	\$ 1.35	\$ 7.41	\$ 167.22	\$ -	\$ -
12-53531-00-632000-3000 SUI OTHER CERTIFICATED	\$ 403.28	\$ -	\$ -	\$ -	\$ -
12-53531-00-632001-3000 SUI OTHER CERTIFICATED	\$ 103.84	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53531-00-633010-2000 SUI OTHER CERTIFICATED	\$ 4.04	\$ 4.67	\$ 55.52	\$ -	\$ -
12-53531-00-633020-2000 SUI OTHER CERTIFICATED	\$ 14.00	\$ 1.84	\$ 1.66	\$ -	\$ -
12-53531-00-635000-3000 SUI OTHER CERTIFICATED	\$ -	\$ 399.53	\$ 1,450.17	\$ -	\$ -
12-53531-00-635001-3000 SUI OTHER CERTIFICATED	\$ -	\$ 346.74	\$ 1,006.72	\$ -	\$ -
12-53531-00-638000-8100 SUI OTHER CERTIFICATED	\$ -	\$ 0.06	\$ -	\$ -	\$ -
12-53531-00-638002-8100 SUI OTHER CERTIFICATED	\$ 46.00	\$ 38.66	\$ -	\$ -	\$ -
12-53531-00-638004-8100 SUI OTHER CERTIFICATED	\$ 1.81	\$ 8.05	\$ -	\$ -	\$ -
12-53531-00-639001-8100 SUI OTHER CERTIFICATED	\$ 0.34	\$ -	\$ -	\$ -	\$ -
12-53531-00-639002-8100 SUI OTHER CERTIFICATED	\$ 24.80	\$ -	\$ -	\$ -	\$ -
12-53531-00-639004-8100 SUI OTHER CERTIFICATED	\$ 2.97	\$ -	\$ -	\$ -	\$ -
12-53531-00-642000-3000 SUI OTHER CERTIFICATED	\$ 214.28	\$ 229.67	\$ 596.96	\$ -	\$ -
12-53531-00-642001-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 12.68	\$ -	\$ -
12-53531-00-643000-3000 SUI OTHER CERTIFICATED	\$ 71.31	\$ 85.67	\$ 298.15	\$ -	\$ -
12-53531-00-643100-3000 SUI OTHER CERTIFICATED	\$ 7.04	\$ 12.58	\$ 22.79	\$ -	\$ -
12-53531-00-644000-3000 SUI OTHER CERTIFICATED	\$ 125.36	\$ 127.20	\$ 454.43	\$ -	\$ -
12-53531-00-644084-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 63.62	\$ -	\$ -
12-53531-00-644085-3000 SUI OTHER CERTIFICATED	\$ -	\$ 24.18	\$ 6.68	\$ -	\$ -
12-53531-00-648020-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 27.85	\$ -	\$ -
12-53531-00-649100-3000 SUI OTHER CERTIFICATED	\$ 33.78	\$ 42.69	\$ 102.85	\$ -	\$ -
12-53531-00-649200-3000 SUI OTHER CERTIFICATED	\$ -	\$ 9.91	\$ -	\$ -	\$ -
12-53531-00-670400-8000 SUI OTHER CERTIFICATED	\$ 27.12	\$ 29.92	\$ 105.79	\$ -	\$ -
12-53531-00-676000-6000 SUI OTHER CERTIFICATED	\$ 6.17	\$ 5.65	\$ -	\$ -	\$ -
12-53531-00-676001-6000 SUI OTHER CERTIFICATED	\$ 1.86	\$ 2.22	\$ -	\$ -	\$ -
12-53531-00-677210-2000 SUI OTHER CERTIFICATED	\$ -	\$ 108.15	\$ -	\$ -	\$ -
12-53531-00-677210-4000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 242.17	\$ -	\$ -
12-53531-00-677215-4000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 133.04	\$ -	\$ -
12-53531-00-677220-4000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 145.51	\$ -	\$ -
12-53531-00-679000-8000 SUI OTHER CERTIFICATED	\$ 64.40	\$ 62.24	\$ 190.64	\$ -	\$ -
12-53531-00-679051-3010 SUI OTHER CERTIFICATED	\$ 82.10	\$ -	\$ -	\$ -	\$ -
12-53531-00-679052-3010 SUI OTHER CERTIFICATED	\$ 18.04	\$ -	\$ -	\$ -	\$ -
12-53531-00-679053-3011 SUI OTHER CERTIFICATED	\$ 29.57	\$ -	\$ -	\$ -	\$ -
12-53531-00-679054-3010 SUI OTHER CERTIFICATED	\$ 0.23	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53531-00-679054-3011 SUI OTHER CERTIFICATED	\$ 0.39	\$ -	\$ -	\$ -	\$ -
12-53531-00-679057-3010 SUI OTHER CERTIFICATED	\$ 17.75	\$ -	\$ -	\$ -	\$ -
12-53531-00-679057-3011 SUI OTHER CERTIFICATED	\$ 7.53	\$ -	\$ -	\$ -	\$ -
12-53531-00-696500-2000 SUI OTHER CERTIFICATED	\$ 3.47	\$ 0.71	\$ -	\$ -	\$ -
12-53531-00-696501-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 8.27	\$ -	\$ -
12-53531-00-696531-2000 SUI OTHER CERTIFICATED	\$ 13.18	\$ 5.71	\$ 7.96	\$ -	\$ -
12-53531-00-699001-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.29	\$ -	\$ -
Total for OBJECT 53531	\$ 1,963.65	\$ 2,144.82	\$ 7,138.20	\$ -	\$ -
12-53611-00-120330-2000 W/C INSTRUCTORS	\$ 1,681.53	\$ 1,543.48	\$ 1,352.83	\$ -	\$ -
12-53611-00-120335-2000 W/C INSTRUCTORS	\$ -	\$ 100.07	\$ 378.58	\$ -	\$ -
12-53611-00-123000-2700 W/C INSTRUCTORS	\$ 131.10	\$ -	\$ -	\$ -	\$ -
12-53611-00-123060-2000 W/C INSTRUCTORS	\$ 716.49	\$ 318.73	\$ 829.18	\$ -	\$ -
12-53611-00-123061-2000 W/C INSTRUCTORS	\$ 615.33	\$ 612.46	\$ -	\$ -	\$ -
12-53611-00-123064-2000 W/C INSTRUCTORS	\$ -	\$ 258.33	\$ 624.23	\$ -	\$ -
12-53611-00-130512-2000 W/C INSTRUCTORS	\$ -	\$ 26.28	\$ -	\$ -	\$ -
12-53611-00-490180-3000 W/C INSTRUCTORS	\$ 307.45	\$ 326.74	\$ -	\$ -	\$ -
12-53611-00-490181-3000 W/C INSTRUCTORS	\$ -	\$ 130.06	\$ -	\$ -	\$ -
12-53611-00-490660-2000 W/C INSTRUCTORS	\$ 795.87	\$ 458.64	\$ -	\$ -	\$ -
12-53611-00-490665-2000 W/C INSTRUCTORS	\$ -	\$ 442.67	\$ 2,384.72	\$ -	\$ -
12-53611-00-490670-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 395.04	\$ -	\$ -
12-53611-00-493021-2901 W/C INSTRUCTORS	\$ -	\$ 1,145.06	\$ -	\$ -	\$ -
12-53611-00-493021-2902 W/C INSTRUCTORS	\$ 237.90	\$ 356.19	\$ 740.76	\$ -	\$ -
12-53611-00-493021-2904 W/C INSTRUCTORS	\$ 1,190.09	\$ -	\$ 740.76	\$ -	\$ -
12-53611-00-493030-3000 W/C INSTRUCTORS	\$ 47.93	\$ 38.87	\$ -	\$ -	\$ -
12-53611-00-493075-2000 W/C INSTRUCTORS	\$ 962.10	\$ -	\$ -	\$ -	\$ -
12-53611-00-493600-2000 W/C INSTRUCTORS	\$ 8,228.81	\$ 10,363.75	\$ 5,040.89	\$ -	\$ -
12-53611-00-493601-2000 W/C INSTRUCTORS	\$ 4,732.46	\$ 2,354.56	\$ 5,118.88	\$ -	\$ -
12-53611-00-493802-2000 W/C INSTRUCTORS	\$ 40.04	\$ -	\$ -	\$ -	\$ -
12-53611-00-493803-2000 W/C INSTRUCTORS	\$ 106.00	\$ -	\$ -	\$ -	\$ -
12-53611-00-493903-2000 W/C INSTRUCTORS	\$ -	\$ 112.08	\$ 10.27	\$ -	\$ -
12-53611-00-493915-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 67.12	\$ -	\$ -
12-53611-00-601004-2000 W/C INSTRUCTORS	\$ 1,643.21	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53611-00-601030-2003 W/C INSTRUCTORS	\$ 2,293.37	\$ -	\$ -	\$ -	\$ -
12-53611-00-633010-2000 W/C INSTRUCTORS	\$ 57.72	\$ -	\$ -	\$ -	\$ -
12-53611-00-633020-2000 W/C INSTRUCTORS	\$ 72.82	\$ 11.38	\$ 24.26	\$ -	\$ -
12-53611-00-635000-3000 W/C INSTRUCTORS	\$ -	\$ 1,727.18	\$ 1,797.29	\$ -	\$ -
12-53611-00-635001-3000 W/C INSTRUCTORS	\$ -	\$ 198.79	\$ -	\$ -	\$ -
12-53611-00-643000-3000 W/C INSTRUCTORS	\$ -	\$ 14.64	\$ -	\$ -	\$ -
12-53611-00-677210-2000 W/C INSTRUCTORS	\$ -	\$ 2,193.45	\$ -	\$ -	\$ -
12-53611-00-677220-4000 W/C INSTRUCTORS	\$ -	\$ -	\$ 137.82	\$ -	\$ -
Total for OBJECT 53611	\$ 23,860.22	\$ 22,733.41	\$ 19,642.63	\$ -	\$ -
12-53612-00-095300-2700 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 43.18	\$ -	\$ -
12-53612-00-120330-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 51.71	\$ -	\$ -
12-53612-00-490060-2000 W/C INSTRUCTIONAL AIDES	\$ 600.43	\$ -	\$ -	\$ -	\$ -
12-53612-00-490230-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 144.60	\$ -	\$ -	\$ -
12-53612-00-493030-3000 W/C INSTRUCTIONAL AIDES	\$ 16.23	\$ -	\$ -	\$ -	\$ -
12-53612-00-493406-2000 W/C INSTRUCTIONAL AIDES	\$ 548.21	\$ -	\$ -	\$ -	\$ -
12-53612-00-493600-2000 W/C INSTRUCTIONAL AIDES	\$ 31.96	\$ 1,280.95	\$ 1,354.48	\$ -	\$ -
12-53612-00-493601-2000 W/C INSTRUCTIONAL AIDES	\$ 952.50	\$ 945.81	\$ 1,001.29	\$ -	\$ -
12-53612-00-493706-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 24.17	\$ -	\$ -
12-53612-00-633010-2000 W/C INSTRUCTIONAL AIDES	\$ 324.19	\$ 28.40	\$ -	\$ -	\$ -
12-53612-00-633020-2000 W/C INSTRUCTIONAL AIDES	\$ 166.00	\$ 90.86	\$ -	\$ -	\$ -
12-53612-00-635001-3000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 396.62	\$ 213.96	\$ -	\$ -
12-53612-00-638003-8100 W/C INSTRUCTIONAL AIDES	\$ 195.55	\$ -	\$ -	\$ -	\$ -
12-53612-00-642010-3000 W/C INSTRUCTIONAL AIDES	\$ 2,114.80	\$ 971.31	\$ 553.87	\$ -	\$ -
12-53612-00-643000-3000 W/C INSTRUCTIONAL AIDES	\$ 454.85	\$ 262.17	\$ -	\$ -	\$ -
12-53612-00-643100-3000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 50.34	\$ -	\$ -	\$ -
12-53612-00-649100-3000 W/C INSTRUCTIONAL AIDES	\$ 339.81	\$ 157.80	\$ -	\$ -	\$ -
12-53612-00-696500-2000 W/C INSTRUCTIONAL AIDES	\$ 634.48	\$ 354.37	\$ -	\$ -	\$ -
12-53612-00-696501-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 277.63	\$ -	\$ -
12-53612-00-696531-2000 W/C INSTRUCTIONAL AIDES	\$ 555.99	\$ 1,014.81	\$ 807.15	\$ -	\$ -
Total for OBJECT 53612	\$ 6,935.00	\$ 5,698.04	\$ 4,327.44	\$ -	\$ -
12-53620-00-040100-3200 W/C CLASSIFIED EMPLOYEES	\$ 66.92	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53620-00-050100-3200 W/C CLASSIFIED EMPLOYEES	\$ 26.15	\$ -	\$ -	\$ -	\$ -
12-53620-00-051400-3200 W/C CLASSIFIED EMPLOYEES	\$ 291.93	\$ 529.80	\$ 740.55	\$ -	\$ -
12-53620-00-061411-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,830.32	\$ 1,842.80	\$ 1,648.98	\$ -	\$ -
12-53620-00-061413-2000 W/C CLASSIFIED EMPLOYEES	\$ 894.53	\$ 965.20	\$ 685.53	\$ -	\$ -
12-53620-00-080140-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,856.41	\$ 667.96	\$ -	\$ -	\$ -
12-53620-00-085000-3200 W/C CLASSIFIED EMPLOYEES	\$ 2.46	\$ 48.40	\$ 4.99	\$ -	\$ -
12-53620-00-090010-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,037.16	\$ -	\$ -
12-53620-00-090020-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,077.75	\$ 1,084.91	\$ 339.17	\$ -	\$ -
12-53620-00-090021-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 516.91	\$ 268.56	\$ -	\$ -
12-53620-00-090040-3000 W/C CLASSIFIED EMPLOYEES	\$ 271.81	\$ 273.34	\$ 258.44	\$ -	\$ -
12-53620-00-090045-3000 W/C CLASSIFIED EMPLOYEES	\$ 264.68	\$ -	\$ -	\$ -	\$ -
12-53620-00-090060-3000 W/C CLASSIFIED EMPLOYEES	\$ 159.76	\$ 129.64	\$ -	\$ -	\$ -
12-53620-00-090070-3000 W/C CLASSIFIED EMPLOYEES	\$ 130.03	\$ 691.58	\$ 789.98	\$ -	\$ -
12-53620-00-090100-3200 W/C CLASSIFIED EMPLOYEES	\$ 7.98	\$ -	\$ -	\$ -	\$ -
12-53620-00-095631-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,385.99	\$ 1,822.11	\$ 2,053.90	\$ -	\$ -
12-53620-00-095634-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,022.37	\$ 1,264.59	\$ 702.05	\$ -	\$ -
12-53620-00-095650-3200 W/C CLASSIFIED EMPLOYEES	\$ 169.74	\$ 100.61	\$ 112.28	\$ -	\$ -
12-53620-00-095654-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 8.81	\$ -	\$ -	\$ -
12-53620-00-099900-2000 W/C CLASSIFIED EMPLOYEES	\$ 808.17	\$ 1,325.54	\$ -	\$ -	\$ -
12-53620-00-099920-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 342.84	\$ 2,420.85	\$ -	\$ -
12-53620-00-100700-3200 W/C CLASSIFIED EMPLOYEES	\$ 57.54	\$ -	\$ -	\$ -	\$ -
12-53620-00-101100-3200 W/C CLASSIFIED EMPLOYEES	\$ 14.95	\$ 78.75	\$ -	\$ -	\$ -
12-53620-00-120101-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,113.91	\$ 1,848.57	\$ 1,646.82	\$ -	\$ -
12-53620-00-120103-2000 W/C CLASSIFIED EMPLOYEES	\$ 654.44	\$ 879.22	\$ 609.24	\$ -	\$ -
12-53620-00-120200-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,874.05	\$ 2,855.37	\$ 2,298.20	\$ -	\$ -
12-53620-00-120201-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 305.49	\$ 863.60	\$ -	\$ -
12-53620-00-123060-2000 W/C CLASSIFIED EMPLOYEES	\$ 71.69	\$ 21.31	\$ 144.59	\$ -	\$ -
12-53620-00-123064-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 88.54	\$ 61.17	\$ -	\$ -
12-53620-00-130200-3200 W/C CLASSIFIED EMPLOYEES	\$ 221.23	\$ 128.95	\$ 34.21	\$ -	\$ -
12-53620-00-130514-2000 W/C CLASSIFIED EMPLOYEES	\$ 661.94	\$ 611.95	\$ 695.46	\$ -	\$ -
12-53620-00-130535-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 12.33	\$ -	\$ -
12-53620-00-130536-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 12.75	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53620-00-130545-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 34.27	\$ -	\$ -
12-53620-00-130546-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 21.63	\$ -	\$ -
12-53620-00-130630-3200 W/C CLASSIFIED EMPLOYEES	\$ 148.28	\$ 136.88	\$ -	\$ -	\$ -
12-53620-00-150600-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 63.95	\$ -	\$ -
12-53620-00-170100-3200 W/C CLASSIFIED EMPLOYEES	\$ 77.68	\$ -	\$ -	\$ -	\$ -
12-53620-00-190500-3200 W/C CLASSIFIED EMPLOYEES	\$ 68.39	\$ 12.58	\$ -	\$ -	\$ -
12-53620-00-191100-3200 W/C CLASSIFIED EMPLOYEES	\$ 21.67	\$ -	\$ -	\$ -	\$ -
12-53620-00-191400-3200 W/C CLASSIFIED EMPLOYEES	\$ 227.63	\$ 72.82	\$ -	\$ -	\$ -
12-53620-00-200100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 64.49	\$ 22.80	\$ -	\$ -
12-53620-00-220200-3200 W/C CLASSIFIED EMPLOYEES	\$ 83.44	\$ -	\$ -	\$ -	\$ -
12-53620-00-220700-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 84.81	\$ -	\$ -	\$ -
12-53620-00-490013-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,205.04	\$ -	\$ -
12-53620-00-490014-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,220.70	\$ -	\$ -
12-53620-00-490018-2000 W/C CLASSIFIED EMPLOYEES	\$ 465.91	\$ -	\$ -	\$ -	\$ -
12-53620-00-490060-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,080.68	\$ -	\$ -	\$ -	\$ -
12-53620-00-490070-2000 W/C CLASSIFIED EMPLOYEES	\$ 846.39	\$ 820.07	\$ -	\$ -	\$ -
12-53620-00-490075-2000 W/C CLASSIFIED EMPLOYEES	\$ 439.92	\$ 283.30	\$ -	\$ -	\$ -
12-53620-00-490080-3000 W/C CLASSIFIED EMPLOYEES	\$ 857.67	\$ -	\$ -	\$ -	\$ -
12-53620-00-490082-3000 W/C CLASSIFIED EMPLOYEES	\$ 444.92	\$ -	\$ -	\$ -	\$ -
12-53620-00-490090-2000 W/C CLASSIFIED EMPLOYEES	\$ 99.64	\$ -	\$ -	\$ -	\$ -
12-53620-00-490095-2000 W/C CLASSIFIED EMPLOYEES	\$ 20.01	\$ 66.60	\$ 186.26	\$ -	\$ -
12-53620-00-490099-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 42.38	\$ 107.55	\$ -	\$ -
12-53620-00-490170-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 834.66	\$ 340.04	\$ -	\$ -
12-53620-00-490175-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 291.94	\$ 241.31	\$ -	\$ -
12-53620-00-490180-3000 W/C CLASSIFIED EMPLOYEES	\$ 506.01	\$ 4,286.79	\$ 3,779.63	\$ -	\$ -
12-53620-00-490181-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,501.92	\$ 121.32	\$ -	\$ -
12-53620-00-490230-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 39.24	\$ -	\$ -
12-53620-00-490339-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 16.21	\$ -	\$ -
12-53620-00-490341-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 19.09	\$ 35.35	\$ -	\$ -
12-53620-00-490349-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1.46	\$ -	\$ -
12-53620-00-490665-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 856.92	\$ -	\$ -
12-53620-00-493009-3200 W/C CLASSIFIED EMPLOYEES	\$ 935.74	\$ 1,215.94	\$ 471.84	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53620-00-493021-2901 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 3,256.60	\$ -	\$ -	\$ -
12-53620-00-493021-2902 W/C CLASSIFIED EMPLOYEES	\$ 916.07	\$ 593.81	\$ 2,534.13	\$ -	\$ -
12-53620-00-493021-2903 W/C CLASSIFIED EMPLOYEES	\$ (0.01)	\$ -	\$ -	\$ -	\$ -
12-53620-00-493021-2904 W/C CLASSIFIED EMPLOYEES	\$ 2,989.35	\$ 534.84	\$ 622.42	\$ -	\$ -
12-53620-00-493075-2000 W/C CLASSIFIED EMPLOYEES	\$ 5,028.65	\$ -	\$ -	\$ -	\$ -
12-53620-00-493210-3200 W/C CLASSIFIED EMPLOYEES	\$ 114.07	\$ -	\$ 38.10	\$ -	\$ -
12-53620-00-493405-3200 W/C CLASSIFIED EMPLOYEES	\$ 88.71	\$ -	\$ -	\$ -	\$ -
12-53620-00-493406-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,372.18	\$ -	\$ -	\$ -	\$ -
12-53620-00-493407-2000 W/C CLASSIFIED EMPLOYEES	\$ 477.06	\$ -	\$ -	\$ -	\$ -
12-53620-00-493410-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 11.61	\$ -	\$ -	\$ -
12-53620-00-493600-2000 W/C CLASSIFIED EMPLOYEES	\$ 233.88	\$ 3,466.45	\$ 1,373.38	\$ -	\$ -
12-53620-00-493601-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,098.96	\$ 1,667.86	\$ 2,668.57	\$ -	\$ -
12-53620-00-493702-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,586.90	\$ -	\$ -	\$ -	\$ -
12-53620-00-493704-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 219.00	\$ 1,672.59	\$ -	\$ -
12-53620-00-493706-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 39.96	\$ -	\$ -
12-53620-00-493707-2000 W/C CLASSIFIED EMPLOYEES	\$ 81.34	\$ -	\$ -	\$ -	\$ -
12-53620-00-493708-2000 W/C CLASSIFIED EMPLOYEES	\$ 293.16	\$ -	\$ 89.51	\$ -	\$ -
12-53620-00-493802-2000 W/C CLASSIFIED EMPLOYEES	\$ 344.21	\$ -	\$ -	\$ -	\$ -
12-53620-00-493804-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,765.51	\$ -	\$ -	\$ -	\$ -
12-53620-00-493805-2000 W/C CLASSIFIED EMPLOYEES	\$ 60.63	\$ -	\$ -	\$ -	\$ -
12-53620-00-493806-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 36.12	\$ -	\$ -	\$ -
12-53620-00-493807-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 97.95	\$ -	\$ -	\$ -
12-53620-00-493808-2000 W/C CLASSIFIED EMPLOYEES	\$ 114.55	\$ 139.62	\$ -	\$ -	\$ -
12-53620-00-493812-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 79.18	\$ -	\$ -	\$ -
12-53620-00-493904-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,644.84	\$ 75.13	\$ -	\$ -
12-53620-00-493907-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 28.22	\$ -	\$ -	\$ -
12-53620-00-493908-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 134.04	\$ -	\$ -	\$ -
12-53620-00-496020-2000 W/C CLASSIFIED EMPLOYEES	\$ 283.44	\$ 211.92	\$ 477.68	\$ -	\$ -
12-53620-00-496021-2000 W/C CLASSIFIED EMPLOYEES	\$ 527.02	\$ 624.90	\$ 405.19	\$ -	\$ -
12-53620-00-496025-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 231.14	\$ -	\$ -
12-53620-00-496030-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 431.79	\$ -	\$ -	\$ -
12-53620-00-496060-2000 W/C CLASSIFIED EMPLOYEES	\$ 358.94	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53620-00-496065-2000 W/C CLASSIFIED EMPLOYEES	\$ 39.33	\$ -	\$ -	\$ -	\$ -
12-53620-00-496070-2000 W/C CLASSIFIED EMPLOYEES	\$ 125.53	\$ -	\$ -	\$ -	\$ -
12-53620-00-496090-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,011.64	\$ 549.31	\$ -	\$ -
12-53620-00-496091-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 267.91	\$ -	\$ -	\$ -
12-53620-00-496095-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 47.07	\$ -	\$ -
12-53620-00-601030-2003 W/C CLASSIFIED EMPLOYEES	\$ 804.72	\$ -	\$ -	\$ -	\$ -
12-53620-00-601037-2003 W/C CLASSIFIED EMPLOYEES	\$ 1,097.04	\$ -	\$ -	\$ -	\$ -
12-53620-00-601050-2000 W/C CLASSIFIED EMPLOYEES	\$ 554.31	\$ 507.24	\$ 22.30	\$ -	\$ -
12-53620-00-602000-2700 W/C CLASSIFIED EMPLOYEES	\$ 402.79	\$ 772.30	\$ 1,043.55	\$ -	\$ -
12-53620-00-612000-3200 W/C CLASSIFIED EMPLOYEES	\$ 395.28	\$ 357.86	\$ -	\$ -	\$ -
12-53620-00-614000-3200 W/C CLASSIFIED EMPLOYEES	\$ 99.63	\$ 229.27	\$ -	\$ -	\$ -
12-53620-00-620000-3200 W/C CLASSIFIED EMPLOYEES	\$ 71.17	\$ 95.95	\$ 62.27	\$ -	\$ -
12-53620-00-620090-3200 W/C CLASSIFIED EMPLOYEES	\$ 20.46	\$ -	\$ -	\$ -	\$ -
12-53620-00-631000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 150.62	\$ -	\$ -	\$ -
12-53620-00-632000-3000 W/C CLASSIFIED EMPLOYEES	\$ 26,890.01	\$ -	\$ -	\$ -	\$ -
12-53620-00-632001-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,221.41	\$ -	\$ -	\$ -	\$ -
12-53620-00-632020-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,003.16	\$ -	\$ -	\$ -	\$ -
12-53620-00-632021-3000 W/C CLASSIFIED EMPLOYEES	\$ 463.17	\$ -	\$ -	\$ -	\$ -
12-53620-00-632100-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 324.00	\$ -	\$ -
12-53620-00-633000-3200 W/C CLASSIFIED EMPLOYEES	\$ 134.42	\$ -	\$ -	\$ -	\$ -
12-53620-00-633010-2000 W/C CLASSIFIED EMPLOYEES	\$ 699.24	\$ 552.13	\$ 995.61	\$ -	\$ -
12-53620-00-633020-2000 W/C CLASSIFIED EMPLOYEES	\$ 431.72	\$ 956.88	\$ 321.06	\$ -	\$ -
12-53620-00-635000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 42,774.10	\$ 36,341.05	\$ -	\$ -
12-53620-00-635001-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 5,406.01	\$ 10,384.25	\$ -	\$ -
12-53620-00-638000-8100 W/C CLASSIFIED EMPLOYEES	\$ 536.77	\$ 849.24	\$ -	\$ -	\$ -
12-53620-00-638002-8100 W/C CLASSIFIED EMPLOYEES	\$ 1,147.62	\$ 1,598.17	\$ -	\$ -	\$ -
12-53620-00-638004-8100 W/C CLASSIFIED EMPLOYEES	\$ 483.22	\$ 25.77	\$ -	\$ -	\$ -
12-53620-00-638005-8100 W/C CLASSIFIED EMPLOYEES	\$ 659.19	\$ 419.75	\$ -	\$ -	\$ -
12-53620-00-639000-8100 W/C CLASSIFIED EMPLOYEES	\$ 888.16	\$ -	\$ -	\$ -	\$ -
12-53620-00-639002-8100 W/C CLASSIFIED EMPLOYEES	\$ 1,722.08	\$ -	\$ -	\$ -	\$ -
12-53620-00-639004-8100 W/C CLASSIFIED EMPLOYEES	\$ 162.93	\$ -	\$ -	\$ -	\$ -
12-53620-00-639005-8100 W/C CLASSIFIED EMPLOYEES	\$ 987.57	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53620-00-642000-3000 W/C CLASSIFIED EMPLOYEES	\$ 6,477.03	\$ 6,964.39	\$ 5,629.18	\$ -	\$ -
12-53620-00-643000-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,194.72	\$ 1,284.19	\$ 1,358.84	\$ -	\$ -
12-53620-00-643005-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 148.72	\$ -	\$ -
12-53620-00-643100-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 26.29	\$ -	\$ -	\$ -
12-53620-00-644000-3000 W/C CLASSIFIED EMPLOYEES	\$ 6,363.74	\$ 6,245.10	\$ 4,053.15	\$ -	\$ -
12-53620-00-644002-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,396.69	\$ 1,357.77	\$ 599.63	\$ -	\$ -
12-53620-00-644005-3000 W/C CLASSIFIED EMPLOYEES	\$ 239.79	\$ -	\$ 455.42	\$ -	\$ -
12-53620-00-644025-3000 W/C CLASSIFIED EMPLOYEES	\$ 8.62	\$ 768.43	\$ 197.25	\$ -	\$ -
12-53620-00-644030-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 124.58	\$ 39.29	\$ -	\$ -
12-53620-00-644084-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 511.12	\$ -	\$ -
12-53620-00-644085-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 324.38	\$ 40.07	\$ -	\$ -
12-53620-00-645040-3200 W/C CLASSIFIED EMPLOYEES	\$ 122.53	\$ 658.10	\$ 168.40	\$ -	\$ -
12-53620-00-646000-3200 W/C CLASSIFIED EMPLOYEES	\$ 678.06	\$ 251.01	\$ 15.46	\$ -	\$ -
12-53620-00-646010-3000 W/C CLASSIFIED EMPLOYEES	\$ 7,748.96	\$ 7,413.30	\$ 7,401.51	\$ -	\$ -
12-53620-00-646011-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 232.03	\$ -	\$ -
12-53620-00-647000-3200 W/C CLASSIFIED EMPLOYEES	\$ 89.77	\$ 6.41	\$ -	\$ -	\$ -
12-53620-00-647010-3200 W/C CLASSIFIED EMPLOYEES	\$ 489.86	\$ 519.93	\$ 570.91	\$ -	\$ -
12-53620-00-648000-3000 W/C CLASSIFIED EMPLOYEES	\$ 936.28	\$ 854.71	\$ -	\$ -	\$ -
12-53620-00-648000-3200 W/C CLASSIFIED EMPLOYEES	\$ 24.17	\$ 42.18	\$ 49.48	\$ -	\$ -
12-53620-00-648001-3000 W/C CLASSIFIED EMPLOYEES	\$ 418.73	\$ 72.90	\$ 1,036.78	\$ -	\$ -
12-53620-00-648005-3000 W/C CLASSIFIED EMPLOYEES	\$ 168.60	\$ 844.29	\$ 1,459.20	\$ -	\$ -
12-53620-00-649011-3000 W/C CLASSIFIED EMPLOYEES	\$ 1.02	\$ -	\$ -	\$ -	\$ -
12-53620-00-649015-3200 W/C CLASSIFIED EMPLOYEES	\$ 19.18	\$ 140.67	\$ 5.47	\$ -	\$ -
12-53620-00-649016-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 103.84	\$ 51.03	\$ -	\$ -
12-53620-00-649100-3000 W/C CLASSIFIED EMPLOYEES	\$ 4,588.16	\$ 3,965.18	\$ 2,645.05	\$ -	\$ -
12-53620-00-649200-3000 W/C CLASSIFIED EMPLOYEES	\$ 457.23	\$ 285.49	\$ -	\$ -	\$ -
12-53620-00-649300-3000 W/C CLASSIFIED EMPLOYEES	\$ 924.00	\$ 902.66	\$ 908.29	\$ -	\$ -
12-53620-00-651000-3200 W/C CLASSIFIED EMPLOYEES	\$ 371.49	\$ 456.00	\$ -	\$ -	\$ -
12-53620-00-660100-3200 W/C CLASSIFIED EMPLOYEES	\$ 52.49	\$ -	\$ -	\$ -	\$ -
12-53620-00-670400-8000 W/C CLASSIFIED EMPLOYEES	\$ 4,830.30	\$ 5,971.84	\$ 5,042.95	\$ -	\$ -
12-53620-00-671000-3200 W/C CLASSIFIED EMPLOYEES	\$ 46.94	\$ 129.36	\$ -	\$ -	\$ -
12-53620-00-672025-3200 W/C CLASSIFIED EMPLOYEES	\$ 200.05	\$ 141.73	\$ 58.76	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53620-00-672070-3200 W/C CLASSIFIED EMPLOYEES	\$ 98.26	\$ -	\$ 48.82	\$ -	\$ -
12-53620-00-673000-3200 W/C CLASSIFIED EMPLOYEES	\$ 127.65	\$ 48.23	\$ -	\$ -	\$ -
12-53620-00-675000-3200 W/C CLASSIFIED EMPLOYEES	\$ 40.39	\$ -	\$ -	\$ -	\$ -
12-53620-00-676000-6000 W/C CLASSIFIED EMPLOYEES	\$ 244.72	\$ -	\$ -	\$ -	\$ -
12-53620-00-677210-4000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 219.93	\$ -	\$ -
12-53620-00-677215-4000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 446.22	\$ -	\$ -
12-53620-00-677220-4000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,814.22	\$ -	\$ -
12-53620-00-678200-3200 W/C CLASSIFIED EMPLOYEES	\$ 135.28	\$ 247.24	\$ 90.57	\$ -	\$ -
12-53620-00-679000-8000 W/C CLASSIFIED EMPLOYEES	\$ 7,218.03	\$ 5,976.21	\$ 5,233.41	\$ -	\$ -
12-53620-00-679051-3010 W/C CLASSIFIED EMPLOYEES	\$ 1,313.92	\$ -	\$ -	\$ -	\$ -
12-53620-00-679052-3010 W/C CLASSIFIED EMPLOYEES	\$ 2,653.44	\$ -	\$ -	\$ -	\$ -
12-53620-00-679053-3010 W/C CLASSIFIED EMPLOYEES	\$ 5,660.37	\$ -	\$ -	\$ -	\$ -
12-53620-00-679053-3011 W/C CLASSIFIED EMPLOYEES	\$ 560.84	\$ -	\$ -	\$ -	\$ -
12-53620-00-679057-3010 W/C CLASSIFIED EMPLOYEES	\$ 3,640.01	\$ -	\$ -	\$ -	\$ -
12-53620-00-682000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 170.77	\$ -	\$ -	\$ -
12-53620-00-684010-2000 W/C CLASSIFIED EMPLOYEES	\$ 3,199.64	\$ 4,204.84	\$ 2,368.42	\$ -	\$ -
12-53620-00-684011-2000 W/C CLASSIFIED EMPLOYEES	\$ 3,300.74	\$ 2,745.47	\$ 1,456.37	\$ -	\$ -
12-53620-00-684012-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4,594.62	\$ -	\$ -
12-53620-00-684020-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,937.81	\$ 209.21	\$ 497.92	\$ -	\$ -
12-53620-00-684021-2000 W/C CLASSIFIED EMPLOYEES	\$ 216.65	\$ 381.91	\$ 104.02	\$ -	\$ -
12-53620-00-684034-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,474.41	\$ 4,130.67	\$ 2,810.18	\$ -	\$ -
12-53620-00-684035-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,978.05	\$ 1,345.76	\$ 432.81	\$ -	\$ -
12-53620-00-684036-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,739.91	\$ -	\$ -
12-53620-00-684039-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,873.41	\$ 1,895.47	\$ -	\$ -
12-53620-00-684040-2000 W/C CLASSIFIED EMPLOYEES	\$ 89.58	\$ -	\$ -	\$ -	\$ -
12-53620-00-684041-2000 W/C CLASSIFIED EMPLOYEES	\$ 11.17	\$ -	\$ 19.24	\$ -	\$ -
12-53620-00-684090-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,640.91	\$ -	\$ -	\$ -	\$ -
12-53620-00-684095-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 160.68	\$ -	\$ -	\$ -
12-53620-00-692015-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 50.93	\$ -	\$ -
12-53620-00-692500-3200 W/C CLASSIFIED EMPLOYEES	\$ 92.31	\$ 98.20	\$ 123.57	\$ -	\$ -
12-53620-00-695000-3000 W/C CLASSIFIED EMPLOYEES	\$ 10,771.20	\$ 10,263.49	\$ 8,685.47	\$ -	\$ -
12-53620-00-695000-9300 W/C CLASSIFIED EMPLOYEES	\$ 2,487.05	\$ 2,575.44	\$ 2,559.40	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53620-00-696000-3200 W/C CLASSIFIED EMPLOYEES	\$ 189.81	\$ 441.90	\$ 429.02	\$ -	\$ -
12-53620-00-696100-3200 W/C CLASSIFIED EMPLOYEES	\$ 160.40	\$ -	\$ -	\$ -	\$ -
12-53620-00-696500-2000 W/C CLASSIFIED EMPLOYEES	\$ 325.58	\$ 333.66	\$ 340.26	\$ -	\$ -
12-53620-00-696500-3200 W/C CLASSIFIED EMPLOYEES	\$ 425.37	\$ 539.35	\$ 888.79	\$ -	\$ -
12-53620-00-696501-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 43.17	\$ -	\$ -
12-53620-00-696531-2000 W/C CLASSIFIED EMPLOYEES	\$ 8.31	\$ 114.24	\$ 226.93	\$ -	\$ -
12-53620-00-699000-3200 W/C CLASSIFIED EMPLOYEES	\$ 142.44	\$ 86.91	\$ 255.09	\$ -	\$ -
Total for OBJECT 53620	\$ 172,029.03	\$ 173,123.37	\$ 156,577.35	\$ -	\$ -
12-53630-00-050100-2700 W/C OTHER CERTIFICATED EMPL	\$ 184.49	\$ 213.59	\$ 14.82	\$ -	\$ -
12-53630-00-080140-2000 W/C OTHER CERTIFICATED EMPL	\$ 101.67	\$ 24.66	\$ -	\$ -	\$ -
12-53630-00-090010-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 226.05	\$ -	\$ -
12-53630-00-090020-3000 W/C OTHER CERTIFICATED EMPL	\$ 304.53	\$ 226.01	\$ -	\$ -	\$ -
12-53630-00-090021-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 147.25	\$ 44.15	\$ -	\$ -
12-53630-00-090040-3000 W/C OTHER CERTIFICATED EMPL	\$ 170.43	\$ 47.02	\$ 32.88	\$ -	\$ -
12-53630-00-090045-3000 W/C OTHER CERTIFICATED EMPL	\$ 308.66	\$ -	\$ -	\$ -	\$ -
12-53630-00-090060-3000 W/C OTHER CERTIFICATED EMPL	\$ 179.81	\$ -	\$ -	\$ -	\$ -
12-53630-00-090070-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 596.29	\$ 570.22	\$ -	\$ -
12-53630-00-095300-2700 W/C OTHER CERTIFICATED EMPL	\$ 78.43	\$ 78.04	\$ 141.92	\$ -	\$ -
12-53630-00-095631-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 96.77	\$ -	\$ -
12-53630-00-095650-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 35.77	\$ 104.98	\$ -	\$ -
12-53630-00-095652-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 44.06	\$ -	\$ -
12-53630-00-099920-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 942.83	\$ -	\$ -
12-53630-00-120330-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 328.44	\$ -	\$ -
12-53630-00-123030-2000 W/C OTHER CERTIFICATED EMPL	\$ 236.59	\$ -	\$ 274.44	\$ -	\$ -
12-53630-00-123031-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 228.27	\$ -	\$ -	\$ -
12-53630-00-123060-2000 W/C OTHER CERTIFICATED EMPL	\$ 98.77	\$ 76.42	\$ 8.64	\$ -	\$ -
12-53630-00-123064-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 10.37	\$ -	\$ -
12-53630-00-130200-2700 W/C OTHER CERTIFICATED EMPL	\$ 56.92	\$ 138.20	\$ 178.29	\$ -	\$ -
12-53630-00-130510-2700 W/C OTHER CERTIFICATED EMPL	\$ 252.45	\$ 314.99	\$ 311.52	\$ -	\$ -
12-53630-00-130511-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 21.70	\$ -	\$ -
12-53630-00-130514-2000 W/C OTHER CERTIFICATED EMPL	\$ 596.90	\$ 396.78	\$ 400.33	\$ -	\$ -
12-53630-00-130535-2000 W/C OTHER CERTIFICATED EMPL	\$ 192.46	\$ 106.88	\$ 143.02	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53630-00-130536-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 26.34	\$ 23.60	\$ -	\$ -
12-53630-00-130545-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 38.84	\$ -	\$ -
12-53630-00-130546-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 96.45	\$ -	\$ -
12-53630-00-140200-2700 W/C OTHER CERTIFICATED EMPL	\$ 173.92	\$ 217.68	\$ 272.75	\$ -	\$ -
12-53630-00-170125-2000 W/C OTHER CERTIFICATED EMPL	\$ 567.72	\$ 310.95	\$ 253.95	\$ -	\$ -
12-53630-00-170130-2000 W/C OTHER CERTIFICATED EMPL	\$ 65.08	\$ 65.03	\$ 62.32	\$ -	\$ -
12-53630-00-213300-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 22.81	\$ -	\$ -
12-53630-00-490015-2000 W/C OTHER CERTIFICATED EMPL	\$ 33.12	\$ -	\$ -	\$ -	\$ -
12-53630-00-490016-2000 W/C OTHER CERTIFICATED EMPL	\$ 139.91	\$ -	\$ -	\$ -	\$ -
12-53630-00-490018-2000 W/C OTHER CERTIFICATED EMPL	\$ 311.73	\$ -	\$ -	\$ -	\$ -
12-53630-00-490060-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,997.80	\$ -	\$ -	\$ -	\$ -
12-53630-00-490075-2000 W/C OTHER CERTIFICATED EMPL	\$ 378.51	\$ 220.57	\$ -	\$ -	\$ -
12-53630-00-490080-3000 W/C OTHER CERTIFICATED EMPL	\$ 896.25	\$ -	\$ -	\$ -	\$ -
12-53630-00-490095-2000 W/C OTHER CERTIFICATED EMPL	\$ 36.32	\$ 46.29	\$ -	\$ -	\$ -
12-53630-00-490175-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 378.06	\$ 385.56	\$ -	\$ -
12-53630-00-490180-3000 W/C OTHER CERTIFICATED EMPL	\$ 740.11	\$ 1,664.25	\$ 1,727.82	\$ -	\$ -
12-53630-00-490181-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 3,799.46	\$ 4,482.72	\$ -	\$ -
12-53630-00-490205-2000 W/C OTHER CERTIFICATED EMPL	\$ 22.08	\$ -	\$ -	\$ -	\$ -
12-53630-00-490230-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 202.33	\$ -	\$ -	\$ -
12-53630-00-490336-2000 W/C OTHER CERTIFICATED EMPL	\$ 14.85	\$ -	\$ -	\$ -	\$ -
12-53630-00-490339-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 146.09	\$ 36.98	\$ -	\$ -
12-53630-00-490341-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 127.86	\$ 118.12	\$ -	\$ -
12-53630-00-490349-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 21.32	\$ -	\$ -
12-53630-00-490660-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,041.48	\$ 458.55	\$ -	\$ -	\$ -
12-53630-00-490665-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 1,196.32	\$ 755.67	\$ -	\$ -
12-53630-00-490670-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 234.97	\$ -	\$ -
12-53630-00-493021-2901 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 490.38	\$ -	\$ -	\$ -
12-53630-00-493021-2902 W/C OTHER CERTIFICATED EMPL	\$ 282.56	\$ 389.67	\$ 643.39	\$ -	\$ -
12-53630-00-493021-2904 W/C OTHER CERTIFICATED EMPL	\$ 439.65	\$ (0.37)	\$ 514.31	\$ -	\$ -
12-53630-00-493075-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,348.02	\$ -	\$ -	\$ -	\$ -
12-53630-00-493406-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,188.85	\$ -	\$ -	\$ -	\$ -
12-53630-00-493407-2000 W/C OTHER CERTIFICATED EMPL	\$ 69.72	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53630-00-493410-2000 W/C OTHER CERTIFICATED EMPL	\$ 374.01	\$ 142.68	\$ -	\$ -	\$ -
12-53630-00-493450-2000 W/C OTHER CERTIFICATED EMPL	\$ 365.94	\$ -	\$ -	\$ -	\$ -
12-53630-00-493600-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,236.98	\$ 2,972.58	\$ 5,240.34	\$ -	\$ -
12-53630-00-493601-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,918.29	\$ 2,968.15	\$ 246.31	\$ -	\$ -
12-53630-00-493704-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 528.80	\$ -	\$ -	\$ -
12-53630-00-493706-2000 W/C OTHER CERTIFICATED EMPL	\$ 6.89	\$ -	\$ 627.14	\$ -	\$ -
12-53630-00-493803-2000 W/C OTHER CERTIFICATED EMPL	\$ 146.11	\$ -	\$ -	\$ -	\$ -
12-53630-00-493805-2000 W/C OTHER CERTIFICATED EMPL	\$ 14.23	\$ -	\$ -	\$ -	\$ -
12-53630-00-493806-2000 W/C OTHER CERTIFICATED EMPL	\$ 98.35	\$ 776.21	\$ -	\$ -	\$ -
12-53630-00-493807-2000 W/C OTHER CERTIFICATED EMPL	\$ 13.09	\$ -	\$ -	\$ -	\$ -
12-53630-00-493812-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 905.43	\$ -	\$ -	\$ -
12-53630-00-493903-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 112.08	\$ 8.51	\$ -	\$ -
12-53630-00-493915-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 66.99	\$ -	\$ -
12-53630-00-496020-2000 W/C OTHER CERTIFICATED EMPL	\$ 188.97	\$ 235.91	\$ 962.28	\$ -	\$ -
12-53630-00-496021-2000 W/C OTHER CERTIFICATED EMPL	\$ 566.86	\$ 707.74	\$ -	\$ -	\$ -
12-53630-00-496025-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 579.49	\$ -	\$ -
12-53630-00-496030-2000 W/C OTHER CERTIFICATED EMPL	\$ 755.95	\$ 377.46	\$ -	\$ -	\$ -
12-53630-00-496055-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 17.80	\$ -	\$ -	\$ -
12-53630-00-496060-2000 W/C OTHER CERTIFICATED EMPL	\$ 58.10	\$ -	\$ -	\$ -	\$ -
12-53630-00-496070-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,924.75	\$ -	\$ -	\$ -	\$ -
12-53630-00-496090-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 2,683.66	\$ 1,606.84	\$ -	\$ -
12-53630-00-496091-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 579.06	\$ -	\$ -
12-53630-00-496095-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 754.83	\$ 288.60	\$ -	\$ -
12-53630-00-601004-2000 W/C OTHER CERTIFICATED EMPL	\$ 249.74	\$ -	\$ -	\$ -	\$ -
12-53630-00-601030-2003 W/C OTHER CERTIFICATED EMPL	\$ 2,671.99	\$ -	\$ -	\$ -	\$ -
12-53630-00-601031-2003 W/C OTHER CERTIFICATED EMPL	\$ 33.70	\$ -	\$ -	\$ -	\$ -
12-53630-00-601035-2003 W/C OTHER CERTIFICATED EMPL	\$ 33.69	\$ -	\$ -	\$ -	\$ -
12-53630-00-601038-2003 W/C OTHER CERTIFICATED EMPL	\$ 857.73	\$ -	\$ -	\$ -	\$ -
12-53630-00-602000-2700 W/C OTHER CERTIFICATED EMPL	\$ 58.94	\$ 319.90	\$ 693.18	\$ -	\$ -
12-53630-00-632000-3000 W/C OTHER CERTIFICATED EMPL	\$ 17,686.93	\$ -	\$ -	\$ -	\$ -
12-53630-00-632001-3000 W/C OTHER CERTIFICATED EMPL	\$ 4,538.94	\$ -	\$ -	\$ -	\$ -
12-53630-00-633010-2000 W/C OTHER CERTIFICATED EMPL	\$ 176.15	\$ 200.27	\$ 329.01	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53630-00-633020-2000 W/C OTHER CERTIFICATED EMPL	\$ 611.94	\$ 78.98	\$ 71.45	\$ -	\$ -
12-53630-00-635000-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 17,359.97	\$ 21,942.30	\$ -	\$ -
12-53630-00-635001-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 14,910.91	\$ 9,952.59	\$ -	\$ -
12-53630-00-638000-8100 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 2.58	\$ -	\$ -	\$ -
12-53630-00-638002-8100 W/C OTHER CERTIFICATED EMPL	\$ 2,009.31	\$ 1,662.38	\$ -	\$ -	\$ -
12-53630-00-638004-8100 W/C OTHER CERTIFICATED EMPL	\$ 79.01	\$ 346.10	\$ -	\$ -	\$ -
12-53630-00-639001-8100 W/C OTHER CERTIFICATED EMPL	\$ 15.69	\$ -	\$ -	\$ -	\$ -
12-53630-00-639002-8100 W/C OTHER CERTIFICATED EMPL	\$ 1,084.32	\$ -	\$ -	\$ -	\$ -
12-53630-00-639004-8100 W/C OTHER CERTIFICATED EMPL	\$ 130.43	\$ -	\$ -	\$ -	\$ -
12-53630-00-642000-3000 W/C OTHER CERTIFICATED EMPL	\$ 9,417.19	\$ 9,906.92	\$ 8,199.77	\$ -	\$ -
12-53630-00-642001-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 547.55	\$ -	\$ -
12-53630-00-643000-3000 W/C OTHER CERTIFICATED EMPL	\$ 3,120.02	\$ 3,683.43	\$ 4,286.18	\$ -	\$ -
12-53630-00-643100-3000 W/C OTHER CERTIFICATED EMPL	\$ 306.70	\$ 539.62	\$ 342.94	\$ -	\$ -
12-53630-00-644000-3000 W/C OTHER CERTIFICATED EMPL	\$ 5,531.19	\$ 5,524.32	\$ 6,754.19	\$ -	\$ -
12-53630-00-644084-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 712.20	\$ -	\$ -
12-53630-00-644085-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 1,056.90	\$ 290.64	\$ -	\$ -
12-53630-00-648020-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 48.91	\$ -	\$ -
12-53630-00-649100-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,474.05	\$ 1,846.43	\$ 1,560.56	\$ -	\$ -
12-53630-00-649200-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 426.06	\$ -	\$ -	\$ -
12-53630-00-670400-8000 W/C OTHER CERTIFICATED EMPL	\$ 1,207.19	\$ 1,312.14	\$ 1,578.24	\$ -	\$ -
12-53630-00-676000-6000 W/C OTHER CERTIFICATED EMPL	\$ 269.84	\$ 242.89	\$ -	\$ -	\$ -
12-53630-00-676001-6000 W/C OTHER CERTIFICATED EMPL	\$ 81.13	\$ 95.52	\$ -	\$ -	\$ -
12-53630-00-677210-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 4,650.19	\$ -	\$ -	\$ -
12-53630-00-677210-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 10,438.01	\$ -	\$ -
12-53630-00-677215-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 278.76	\$ -	\$ -
12-53630-00-677220-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 255.51	\$ -	\$ -
12-53630-00-679000-8000 W/C OTHER CERTIFICATED EMPL	\$ 2,832.64	\$ 2,665.61	\$ 2,779.38	\$ -	\$ -
12-53630-00-679051-3010 W/C OTHER CERTIFICATED EMPL	\$ 3,585.08	\$ -	\$ -	\$ -	\$ -
12-53630-00-679052-3010 W/C OTHER CERTIFICATED EMPL	\$ 804.91	\$ -	\$ -	\$ -	\$ -
12-53630-00-679053-3011 W/C OTHER CERTIFICATED EMPL	\$ 1,308.99	\$ -	\$ -	\$ -	\$ -
12-53630-00-679054-3010 W/C OTHER CERTIFICATED EMPL	\$ 10.51	\$ -	\$ -	\$ -	\$ -
12-53630-00-679054-3011 W/C OTHER CERTIFICATED EMPL	\$ 16.86	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53630-00-679057-3010 W/C OTHER CERTIFICATED EMPL	\$ 774.78	\$ -	\$ -	\$ -	\$ -
12-53630-00-679057-3011 W/C OTHER CERTIFICATED EMPL	\$ 329.15	\$ -	\$ -	\$ -	\$ -
12-53630-00-696500-2000 W/C OTHER CERTIFICATED EMPL	\$ 151.44	\$ 30.75	\$ -	\$ -	\$ -
12-53630-00-696501-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 357.55	\$ -	\$ -
12-53630-00-696531-2000 W/C OTHER CERTIFICATED EMPL	\$ 576.13	\$ 245.81	\$ 343.40	\$ -	\$ -
12-53630-00-699001-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 12.62	\$ -	\$ -
Total for OBJECT 53630	\$ 86,214.62	\$ 92,660.64	\$ 95,567.51	\$ -	\$ -
12-53711-00-490660-2000 CIL INSTRUCTORS	\$ -	\$ 480.00	\$ -	\$ -	\$ -
12-53711-00-493600-2000 CIL INSTRUCTORS	\$ 4,601.51	\$ 3,973.88	\$ 1,635.81	\$ -	\$ -
12-53711-00-493601-2000 CIL INSTRUCTORS	\$ 598.49	\$ 1,226.12	\$ 2,164.19	\$ -	\$ -
12-53711-00-601004-2000 CIL INSTRUCTORS	\$ 320.00	\$ -	\$ -	\$ -	\$ -
12-53711-00-635000-3000 CIL INSTRUCTORS	\$ -	\$ 800.00	\$ 1,066.80	\$ -	\$ -
Total for OBJECT 53711	\$ 5,520.00	\$ 6,480.00	\$ 4,866.80	\$ -	\$ -
12-53720-00-644000-3000 CIL CLASSIFIED EMPLOYEES	\$ 6,948.00	\$ 7,284.00	\$ 7,476.00	\$ -	\$ -
12-53720-00-692015-2000 CIL CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 151.00	\$ -	\$ -
12-53720-00-695000-3000 CIL CLASSIFIED EMPLOYEES	\$ 4,016.80	\$ 4,117.80	\$ 2,413.20	\$ -	\$ -
Total for OBJECT 53720	\$ 10,964.80	\$ 11,401.80	\$ 10,040.20	\$ -	\$ -
12-53730-00-490660-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ 480.00	\$ -	\$ -	\$ -
12-53730-00-493600-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,600.00	\$ 1,600.00	\$ -	\$ -	\$ -
12-53730-00-632000-3000 CIL OTHER CERTIFICATED EMPL	\$ 301.90	\$ -	\$ -	\$ -	\$ -
12-53730-00-635000-3000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ 301.95	\$ 120.80	\$ -	\$ -
12-53730-00-642000-3000 CIL OTHER CERTIFICATED EMPL	\$ 4,400.00	\$ 4,400.00	\$ 2,000.00	\$ -	\$ -
12-53730-00-643000-3000 CIL OTHER CERTIFICATED EMPL	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -
12-53730-00-679000-8000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ 1,811.71	\$ -	\$ -	\$ -
Total for OBJECT 53730	\$ 7,501.90	\$ 8,593.66	\$ 2,120.80	\$ -	\$ -
12-53811-00-120330-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 215.96	\$ 152.21	\$ 300.10	\$ -	\$ -
12-53811-00-120335-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 186.19	\$ 640.55	\$ -	\$ -
12-53811-00-123060-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 204.19	\$ 96.06	\$ 110.95	\$ -	\$ -
12-53811-00-123064-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 80.16	\$ 159.72	\$ -	\$ -
12-53811-00-490180-3000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 22.81	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53811-00-493021-2904 ALT RETIRE PLAN -INSTRUCTIO	\$ 249.53	\$ -	\$ -	\$ -	\$ -
12-53811-00-493075-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 40.27	\$ -	\$ -	\$ -	\$ -
12-53811-00-493915-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 124.31	\$ -	\$ -
12-53811-00-601004-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 707.31	\$ -	\$ -	\$ -	\$ -
12-53811-00-633020-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 44.92	\$ -	\$ -
12-53811-00-677220-4000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 172.36	\$ -	\$ -
Total for OBJECT 53811	\$ 1,417.26	\$ 537.43	\$ 1,552.91	\$ -	\$ -
12-53830-00-050100-2700 ALT RETIRE PLAN - NON-INSTR	\$ 85.08	\$ 51.66	\$ 6.83	\$ -	\$ -
12-53830-00-080140-2000 ALT RETIRE PLAN - NON-INSTR	\$ 8.36	\$ 5.56	\$ -	\$ -	\$ -
12-53830-00-130510-2700 ALT RETIRE PLAN - NON-INSTR	\$ 210.89	\$ 178.76	\$ 193.79	\$ -	\$ -
12-53830-00-130514-2000 ALT RETIRE PLAN - NON-INSTR	\$ 72.89	\$ 100.02	\$ 162.70	\$ -	\$ -
12-53830-00-130535-2000 ALT RETIRE PLAN - NON-INSTR	\$ 24.18	\$ -	\$ -	\$ -	\$ -
12-53830-00-130536-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 12.74	\$ 26.53	\$ -	\$ -
12-53830-00-130546-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 53.58	\$ -	\$ -
12-53830-00-140200-2700 ALT RETIRE PLAN - NON-INSTR	\$ 57.39	\$ 50.40	\$ 21.88	\$ -	\$ -
12-53830-00-490095-2000 ALT RETIRE PLAN - NON-INSTR	\$ 66.50	\$ 86.13	\$ -	\$ -	\$ -
12-53830-00-490180-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 2,047.60	\$ 4,056.98	\$ -	\$ -
12-53830-00-490181-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 3,588.11	\$ 7,213.50	\$ -	\$ -
12-53830-00-490230-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 376.43	\$ -	\$ -	\$ -
12-53830-00-490341-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 11.01	\$ -	\$ -	\$ -
12-53830-00-490665-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 3.24	\$ 13.16	\$ -	\$ -
12-53830-00-493021-2902 ALT RETIRE PLAN - NON-INSTR	\$ 26.27	\$ -	\$ 21.66	\$ -	\$ -
12-53830-00-493021-2904 ALT RETIRE PLAN - NON-INSTR	\$ 87.29	\$ -	\$ 285.58	\$ -	\$ -
12-53830-00-493075-2000 ALT RETIRE PLAN - NON-INSTR	\$ 1,879.85	\$ -	\$ -	\$ -	\$ -
12-53830-00-493410-2000 ALT RETIRE PLAN - NON-INSTR	\$ 123.89	\$ 11.31	\$ -	\$ -	\$ -
12-53830-00-493450-2000 ALT RETIRE PLAN - NON-INSTR	\$ 10.57	\$ -	\$ -	\$ -	\$ -
12-53830-00-493601-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 94.54	\$ -	\$ -	\$ -
12-53830-00-493704-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 554.78	\$ -	\$ -	\$ -
12-53830-00-493706-2000 ALT RETIRE PLAN - NON-INSTR	\$ 9.42	\$ -	\$ 1,161.37	\$ -	\$ -
12-53830-00-493806-2000 ALT RETIRE PLAN - NON-INSTR	\$ 180.02	\$ 1,312.01	\$ -	\$ -	\$ -
12-53830-00-493915-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 124.07	\$ -	\$ -
12-53830-00-496070-2000 ALT RETIRE PLAN - NON-INSTR	\$ 895.33	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-53830-00-496090-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 1,098.79	\$ 455.33	\$ -	\$ -
12-53830-00-496091-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 600.66	\$ -	\$ -
12-53830-00-601038-2003 ALT RETIRE PLAN - NON-INSTR	\$ 59.83	\$ -	\$ -	\$ -	\$ -
12-53830-00-602000-2700 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 30.55	\$ 81.39	\$ -	\$ -
12-53830-00-632000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 1,886.15	\$ -	\$ -	\$ -	\$ -
12-53830-00-632001-3000 ALT RETIRE PLAN - NON-INSTR	\$ 5,767.93	\$ -	\$ -	\$ -	\$ -
12-53830-00-633010-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 147.22	\$ 298.85	\$ -	\$ -
12-53830-00-633020-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 6.24	\$ 51.75	\$ -	\$ -
12-53830-00-635000-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 6.70	\$ 17.20	\$ -	\$ -
12-53830-00-635001-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 10,985.30	\$ 13,727.62	\$ -	\$ -
12-53830-00-638002-8100 ALT RETIRE PLAN - NON-INSTR	\$ 2,186.86	\$ 919.34	\$ -	\$ -	\$ -
12-53830-00-638004-8100 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 81.57	\$ -	\$ -	\$ -
12-53830-00-642000-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 1,260.07	\$ 4,464.13	\$ -	\$ -
12-53830-00-642001-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 1,711.28	\$ -	\$ -
12-53830-00-643000-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 575.16	\$ 526.71	\$ -	\$ -
12-53830-00-643100-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 383.39	\$ -	\$ -	\$ -
12-53830-00-648020-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 90.58	\$ -	\$ -
12-53830-00-676000-6000 ALT RETIRE PLAN - NON-INSTR	\$ 96.13	\$ -	\$ -	\$ -	\$ -
12-53830-00-676001-6000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 64.02	\$ -	\$ -	\$ -
12-53830-00-677210-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 4,169.70	\$ -	\$ -	\$ -
12-53830-00-677210-4000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 2,325.87	\$ -	\$ -
12-53830-00-677215-4000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 22.95	\$ -	\$ -
12-53830-00-679054-3010 ALT RETIRE PLAN - NON-INSTR	\$ 6.71	\$ -	\$ -	\$ -	\$ -
12-53830-00-696531-2000 ALT RETIRE PLAN - NON-INSTR	\$ 8.10	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53830	\$ 13,749.64	\$ 28,212.35	\$ 37,715.95	\$ -	\$ -
12-53999-00-490181-3000 PR FB ERROR ACCOUNT	\$ -	\$ 38.72	\$ -	\$ -	\$ -
Total for OBJECT 53999	\$ -	\$ 38.72	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 4,472,974.55	\$ 4,856,234.00	\$ 4,437,380.45	\$ 5,539,733	\$ 5,640,341
12-64100-00-085000-2300 TEXTBOOKS	\$ -	\$ 185.51	\$ 192.42	\$ 315	\$ 315
12-64100-00-095700-2300 TEXTBOOKS	\$ -	\$ 3.39	\$ 292.98	\$ 300	\$ 300
12-64100-00-095800-2300 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 150	\$ 150

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-64100-00-120200-2000 TEXTBOOKS	\$ -	\$ -	\$ 602.25	\$ -	\$ -
12-64100-00-130514-2000 TEXTBOOKS	\$ -	\$ -	\$ 549.82	\$ 300	\$ 300
12-64100-00-210500-2300 TEXTBOOKS	\$ 1,010.14	\$ 1,081.10	\$ 3,951.29	\$ -	\$ -
12-64100-00-213300-2300 TEXTBOOKS	\$ 383.03	\$ 8.66	\$ 792.29	\$ 350	\$ 350
12-64100-00-220200-2300 TEXTBOOKS	\$ -	\$ -	\$ 189.01	\$ -	\$ -
12-64100-00-490310-2300 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-64100-00-490330-2300 TEXTBOOKS	\$ 163.91	\$ -	\$ -	\$ -	\$ -
12-64100-00-493075-2000 TEXTBOOKS	\$ 1,159.01	\$ -	\$ -	\$ -	\$ -
12-64100-00-601010-2300 TEXTBOOKS	\$ 19,206.91	\$ 30,838.29	\$ 74,442.32	\$ -	\$ -
12-64100-00-633010-2000 TEXTBOOKS	\$ 1,494.02	\$ 12,427.02	\$ 1,340.77	\$ 1,988	\$ 15,000
12-64100-00-633020-2000 TEXTBOOKS	\$ 7,714.00	\$ 1,535.85	\$ 2,345.85	\$ -	\$ -
12-64100-00-643000-3000 TEXTBOOKS	\$ 6,887.16	\$ 579.70	\$ -	\$ 500	\$ 1,764
12-64100-00-643100-3000 TEXTBOOKS	\$ 8,164.46	\$ 12,504.85	\$ -	\$ 11,031	\$ 11,031
12-64100-00-649100-3000 TEXTBOOKS	\$ 1,179.97	\$ 289.41	\$ -	\$ 500	\$ 500
12-64100-00-649101-3000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-64100-00-682012-2300 TEXTBOOKS	\$ 483.11	\$ -	\$ -	\$ -	\$ -
12-64100-00-696501-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-64100-00-699000-2300 TEXTBOOKS	\$ 2,274.97	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 64100	\$ 50,120.69	\$ 59,453.78	\$ 84,699.00	\$ 15,534	\$ 34,810
12-64230-00-030100-2300 REFERENCE BOOKS	\$ 42.16	\$ -	\$ -	\$ -	\$ -
12-64230-00-040100-2300 REFERENCE BOOKS	\$ 307.15	\$ 1,197.28	\$ -	\$ 2,000	\$ 2,000
12-64230-00-060100-2300 REFERENCE BOOKS	\$ -	\$ 34.48	\$ -	\$ -	\$ -
12-64230-00-061410-2300 REFERENCE BOOKS	\$ -	\$ 240.85	\$ -	\$ -	\$ -
12-64230-00-085000-2300 REFERENCE BOOKS	\$ 194.84	\$ 488.10	\$ 131.29	\$ 315	\$ 315
12-64230-00-095200-2300 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ -	\$ 500
12-64230-00-095230-2300 REFERENCE BOOKS	\$ -	\$ 499.71	\$ 31.62	\$ 500	\$ -
12-64230-00-095650-2300 REFERENCE BOOKS	\$ -	\$ 132.00	\$ -	\$ -	\$ -
12-64230-00-100100-2300 REFERENCE BOOKS	\$ 183.61	\$ 216.81	\$ -	\$ 250	\$ 250
12-64230-00-110500-2300 REFERENCE BOOKS	\$ 562.72	\$ 487.92	\$ 475.00	\$ 200	\$ 200
12-64230-00-120110-2300 REFERENCE BOOKS	\$ -	\$ -	\$ 63.40	\$ -	\$ -
12-64230-00-123060-2000 REFERENCE BOOKS	\$ 578.46	\$ 467.65	\$ -	\$ -	\$ -
12-64230-00-140200-2300 REFERENCE BOOKS	\$ 1,184.93	\$ 1,120.58	\$ 1,062.78	\$ 1,600	\$ 1,600

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-64230-00-150100-2300 REFERENCE BOOKS	\$ 32.25	\$ 14.91	\$ 120.97	\$ -	\$ -
12-64230-00-150400-2300 REFERENCE BOOKS	\$ 868.12	\$ 649.16	\$ 832.95	\$ -	\$ -
12-64230-00-200100-2300 REFERENCE BOOKS	\$ -	\$ 206.13	\$ -	\$ -	\$ -
12-64230-00-213300-2300 REFERENCE BOOKS	\$ 147.27	\$ 558.31	\$ -	\$ 350	\$ 350
12-64230-00-220200-2300 REFERENCE BOOKS	\$ -	\$ 416.77	\$ -	\$ -	\$ -
12-64230-00-490060-2000 REFERENCE BOOKS	\$ 9,524.23	\$ -	\$ -	\$ -	\$ -
12-64230-00-490335-2300 REFERENCE BOOKS	\$ 600.00	\$ 801.28	\$ -	\$ -	\$ -
12-64230-00-493080-2300 REFERENCE BOOKS	\$ 766.39	\$ 1,048.33	\$ -	\$ 400	\$ 400
12-64230-00-493706-2000 REFERENCE BOOKS	\$ 1,358.85	\$ -	\$ -	\$ -	\$ -
12-64230-00-602000-2700 REFERENCE BOOKS	\$ 2,513.03	\$ -	\$ -	\$ -	\$ -
12-64230-00-609000-2700 REFERENCE BOOKS	\$ 420.46	\$ 206.18	\$ 611.78	\$ 500	\$ 500
12-64230-00-635001-3000 REFERENCE BOOKS	\$ -	\$ 1,293.57	\$ -	\$ -	\$ -
12-64230-00-642000-3000 REFERENCE BOOKS	\$ 195.00	\$ 146.25	\$ 48.75	\$ -	\$ -
12-64230-00-642001-3000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 263	\$ 263
12-64230-00-647000-2300 REFERENCE BOOKS	\$ 136.66	\$ -	\$ -	\$ -	\$ -
12-64230-00-679057-3011 REFERENCE BOOKS	\$ 3,975.94	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 64230	\$ 23,592.07	\$ 10,226.27	\$ 3,378.54	\$ 6,378	\$ 6,378
12-64310-00-010400-2300 INSTRUCTIONAL SUPPLIES	\$ 8,264.47	\$ 4,438.78	\$ 6,215.74	\$ 5,000	\$ 5,000
12-64310-00-030100-2300 INSTRUCTIONAL SUPPLIES	\$ 2,061.16	\$ 1,314.92	\$ -	\$ 2,500	\$ 2,500
12-64310-00-040100-2300 INSTRUCTIONAL SUPPLIES	\$ 91,715.40	\$ 67,999.66	\$ 49,606.95	\$ 74,298	\$ 74,298
12-64310-00-051400-2300 INSTRUCTIONAL SUPPLIES	\$ 3,287.24	\$ 5,118.78	\$ -	\$ 6,200	\$ 6,200
12-64310-00-060100-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 114.40	\$ -	\$ -	\$ -
12-64310-00-060110-2300 INSTRUCTIONAL SUPPLIES	\$ 17,253.64	\$ 8,276.36	\$ 10,532.61	\$ 7,330	\$ 7,330
12-64310-00-061410-2300 INSTRUCTIONAL SUPPLIES	\$ 1,484.25	\$ 1,141.76	\$ -	\$ 2,000	\$ 2,000
12-64310-00-061440-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 15,746.58	\$ -	\$ -
12-64310-00-070600-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 720	\$ 720
12-64310-00-070800-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,410.17	\$ -	\$ 6,303	\$ 6,303
12-64310-00-080110-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64310-00-080140-2000 INSTRUCTIONAL SUPPLIES	\$ 1,354.82	\$ -	\$ -	\$ -	\$ -
12-64310-00-083500-2300 INSTRUCTIONAL SUPPLIES	\$ 7,958.76	\$ 7,997.41	\$ 5,801.96	\$ 8,800	\$ 8,800
12-64310-00-085000-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 150	\$ 150
12-64310-00-090100-2300 INSTRUCTIONAL SUPPLIES	\$ 3,289.95	\$ 2,128.72	\$ -	\$ 3,503	\$ 3,503

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-64310-00-093400-2300 INSTRUCTIONAL SUPPLIES	\$ 285.09	\$ -	\$ -	\$ -	\$ -
12-64310-00-094800-2300 INSTRUCTIONAL SUPPLIES	\$ 19,673.05	\$ 1,827.97	\$ 3,925.46	\$ 30,440	\$ 30,440
12-64310-00-095200-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 11,000
12-64310-00-095230-2300 INSTRUCTIONAL SUPPLIES	\$ 300.00	\$ 4,718.25	\$ 6,515.21	\$ 10,000	\$ -
12-64310-00-095300-2300 INSTRUCTIONAL SUPPLIES	\$ 6,231.35	\$ 6,292.57	\$ 3,959.58	\$ 4,002	\$ 4,002
12-64310-00-095300-2700 INSTRUCTIONAL SUPPLIES	\$ 8,069.33	\$ -	\$ -	\$ -	\$ -
12-64310-00-095600-2300 INSTRUCTIONAL SUPPLIES	\$ 11,147.51	\$ 8,346.14	\$ 11,985.13	\$ 11,350	\$ 11,350
12-64310-00-095650-2300 INSTRUCTIONAL SUPPLIES	\$ 50,199.48	\$ 76,401.15	\$ 45,457.82	\$ 81,025	\$ 81,025
12-64310-00-095654-2000 INSTRUCTIONAL SUPPLIES	\$ 392.66	\$ -	\$ -	\$ 1,000	\$ 1,000
12-64310-00-095657-2000 INSTRUCTIONAL SUPPLIES	\$ 420.44	\$ -	\$ -	\$ 500	\$ 500
12-64310-00-095700-2300 INSTRUCTIONAL SUPPLIES	\$ 74.77	\$ 1,779.18	\$ 122.67	\$ 1,250	\$ 250
12-64310-00-095730-2300 INSTRUCTIONAL SUPPLIES	\$ 1,097.90	\$ 1,590.99	\$ 315.33	\$ 2,000	\$ 2,000
12-64310-00-095800-2300 INSTRUCTIONAL SUPPLIES	\$ 160.78	\$ -	\$ -	\$ 400	\$ 400
12-64310-00-099925-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-64310-00-100100-2300 INSTRUCTIONAL SUPPLIES	\$ 1,035.75	\$ 589.35	\$ 87.72	\$ 1,150	\$ 1,150
12-64310-00-100110-2300 INSTRUCTIONAL SUPPLIES	\$ 2,077.18	\$ 915.07	\$ 1,822.09	\$ 2,500	\$ 2,500
12-64310-00-100200-2300 INSTRUCTIONAL SUPPLIES	\$ 7,006.34	\$ 6,202.11	\$ 4,722.05	\$ 6,589	\$ 6,589
12-64310-00-100400-2300 INSTRUCTIONAL SUPPLIES	\$ 3,141.64	\$ 2,674.28	\$ 147.08	\$ 7,086	\$ 7,086
12-64310-00-100700-2300 INSTRUCTIONAL SUPPLIES	\$ 30,097.45	\$ 18,595.44	\$ 12,863.50	\$ 29,750	\$ 29,750
12-64310-00-100800-2300 INSTRUCTIONAL SUPPLIES	\$ 2,117.34	\$ 712.96	\$ -	\$ 4,461	\$ 4,461
12-64310-00-101100-2300 INSTRUCTIONAL SUPPLIES	\$ 27,988.20	\$ 28,674.57	\$ 28,859.71	\$ 28,900	\$ 28,900
12-64310-00-110200-2300 INSTRUCTIONAL SUPPLIES	\$ 71.53	\$ 74.51	\$ -	\$ 75	\$ 75
12-64310-00-110500-2300 INSTRUCTIONAL SUPPLIES	\$ 108.06	\$ 365.59	\$ 176.45	\$ 471	\$ 471
12-64310-00-120105-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-64310-00-120110-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,123.26	\$ 2,969.30	\$ 5,000	\$ 5,000
12-64310-00-120330-2000 INSTRUCTIONAL SUPPLIES	\$ 5,319.00	\$ 1,581.16	\$ 6,342.16	\$ 4,433	\$ 917
12-64310-00-120335-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,412.60	\$ 1,294.64	\$ -	\$ -
12-64310-00-120370-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,607	\$ 2,607
12-64310-00-120500-2300 INSTRUCTIONAL SUPPLIES	\$ 19,453.63	\$ 20,031.20	\$ 19,937.29	\$ 20,000	\$ 20,000
12-64310-00-122800-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 250	\$ 250
12-64310-00-123000-2300 INSTRUCTIONAL SUPPLIES	\$ 10,267.01	\$ 12,939.66	\$ 10,570.99	\$ 13,350	\$ 13,350
12-64310-00-123000-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ 895.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-64310-00-123060-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 457.83	\$ -	\$ -	\$ -
12-64310-00-123071-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,750	\$ 3,750
12-64310-00-125000-2300 INSTRUCTIONAL SUPPLIES	\$ 4,739.38	\$ 4,807.03	\$ 1,566.68	\$ 4,600	\$ 4,600
12-64310-00-125000-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ 216.59	\$ -	\$ -	\$ -
12-64310-00-130200-2300 INSTRUCTIONAL SUPPLIES	\$ 1,807.03	\$ 2,136.97	\$ 2,332.58	\$ 2,250	\$ 2,250
12-64310-00-130510-2300 INSTRUCTIONAL SUPPLIES	\$ 1,344.37	\$ 635.70	\$ 895.70	\$ 900	\$ 900
12-64310-00-130510-2700 INSTRUCTIONAL SUPPLIES	\$ 1,013.66	\$ -	\$ -	\$ -	\$ -
12-64310-00-130511-2000 INSTRUCTIONAL SUPPLIES	\$ 717.34	\$ 532.52	\$ -	\$ -	\$ -
12-64310-00-130514-2000 INSTRUCTIONAL SUPPLIES	\$ 1,676.24	\$ 461.70	\$ -	\$ -	\$ -
12-64310-00-130630-2300 INSTRUCTIONAL SUPPLIES	\$ 113,957.33	\$ 110,482.60	\$ 120,500.11	\$ 129,600	\$ 129,600
12-64310-00-130700-2300 INSTRUCTIONAL SUPPLIES	\$ 814.00	\$ 418.00	\$ -	\$ 800	\$ 800
12-64310-00-150100-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 76.64	\$ -	\$ 2,700	\$ 2,700
12-64310-00-150400-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 600	\$ 600
12-64310-00-150600-2300 INSTRUCTIONAL SUPPLIES	\$ 2,767.07	\$ 296.74	\$ 288.39	\$ 300	\$ 300
12-64310-00-150900-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 70	\$ 70
12-64310-00-170100-2300 INSTRUCTIONAL SUPPLIES	\$ 4,183.82	\$ 7,364.03	\$ 5,918.45	\$ 6,077	\$ 6,077
12-64310-00-190100-2300 INSTRUCTIONAL SUPPLIES	\$ 6,111.64	\$ 6,300.69	\$ 3,484.65	\$ 4,999	\$ 4,999
12-64310-00-190200-2300 INSTRUCTIONAL SUPPLIES	\$ 3,500.88	\$ 3,489.55	\$ -	\$ 3,500	\$ 3,500
12-64310-00-190500-2300 INSTRUCTIONAL SUPPLIES	\$ 50,533.53	\$ 55,307.25	\$ 76,432.77	\$ 64,000	\$ 64,000
12-64310-00-191100-2300 INSTRUCTIONAL SUPPLIES	\$ 4,970.01	\$ 5,019.39	\$ 893.83	\$ 5,000	\$ 5,000
12-64310-00-191400-2300 INSTRUCTIONAL SUPPLIES	\$ 5,898.14	\$ 3,241.00	\$ 4,520.69	\$ 5,500	\$ 5,500
12-64310-00-200100-2300 INSTRUCTIONAL SUPPLIES	\$ 2,462.90	\$ -	\$ 234.21	\$ 250	\$ 250
12-64310-00-210500-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 110.87	\$ -	\$ 5,000	\$ 5,000
12-64310-00-213300-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,424.76	\$ -	\$ -	\$ -
12-64310-00-220200-2300 INSTRUCTIONAL SUPPLIES	\$ 12,993.49	\$ 6,210.85	\$ 6,375.92	\$ 6,700	\$ 6,700
12-64310-00-220400-2300 INSTRUCTIONAL SUPPLIES	\$ 378.70	\$ 399.63	\$ -	\$ 400	\$ 400
12-64310-00-220500-2300 INSTRUCTIONAL SUPPLIES	\$ 3,622.43	\$ -	\$ -	\$ -	\$ -
12-64310-00-220600-2300 INSTRUCTIONAL SUPPLIES	\$ 3,363.08	\$ 3,333.72	\$ 353.55	\$ 3,900	\$ 3,900
12-64310-00-490020-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 8.52	\$ -	\$ 900	\$ 900
12-64310-00-490060-2000 INSTRUCTIONAL SUPPLIES	\$ 78,217.76	\$ -	\$ -	\$ -	\$ -
12-64310-00-490070-2000 INSTRUCTIONAL SUPPLIES	\$ 9,719.66	\$ -	\$ -	\$ -	\$ -
12-64310-00-490135-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,441	\$ 1,441

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-64310-00-490136-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,539	\$ 1,539
12-64310-00-490200-2300 INSTRUCTIONAL SUPPLIES	\$ 7,896.80	\$ 2,979.67	\$ 1,332.96	\$ 15,007	\$ 15,007
12-64310-00-490205-2000 INSTRUCTIONAL SUPPLIES	\$ 24.17	\$ -	\$ -	\$ 1,476	\$ 1,476
12-64310-00-490310-2300 INSTRUCTIONAL SUPPLIES	\$ 4,551.47	\$ 4,649.36	\$ 695.50	\$ 700	\$ 700
12-64310-00-490320-2300 INSTRUCTIONAL SUPPLIES	\$ 2,932.51	\$ 1,454.96	\$ 115.56	\$ 3,000	\$ 3,000
12-64310-00-490330-2300 INSTRUCTIONAL SUPPLIES	\$ 3,633.38	\$ 4,213.25	\$ 2,045.64	\$ 4,092	\$ 4,092
12-64310-00-493009-2300 INSTRUCTIONAL SUPPLIES	\$ 14,989.14	\$ 4,996.33	\$ -	\$ 5,000	\$ 5,000
12-64310-00-493013-2300 INSTRUCTIONAL SUPPLIES	\$ 37,293.78	\$ 14,447.50	\$ 14,499.86	\$ 20,000	\$ 20,000
12-64310-00-493021-2902 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 6,031.22	\$ 3,050	\$ 6,050
12-64310-00-493021-2904 INSTRUCTIONAL SUPPLIES	\$ 1,346.62	\$ -	\$ -	\$ 1,500	\$ 1,500
12-64310-00-493030-3000 INSTRUCTIONAL SUPPLIES	\$ 1,623.37	\$ 1,137.73	\$ -	\$ 2,000	\$ 2,021
12-64310-00-493031-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,995	\$ 2,995
12-64310-00-493062-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 700	\$ 700
12-64310-00-493080-2300 INSTRUCTIONAL SUPPLIES	\$ 429.87	\$ 356.61	\$ -	\$ 450	\$ 450
12-64310-00-493210-2300 INSTRUCTIONAL SUPPLIES	\$ 361.35	\$ -	\$ -	\$ 366	\$ 366
12-64310-00-493406-2000 INSTRUCTIONAL SUPPLIES	\$ 343.71	\$ -	\$ -	\$ -	\$ -
12-64310-00-493407-2000 INSTRUCTIONAL SUPPLIES	\$ 1,532.85	\$ -	\$ -	\$ -	\$ -
12-64310-00-493601-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 6,035.69	\$ -	\$ -	\$ -
12-64310-00-493706-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,133.73	\$ -	\$ -	\$ -
12-64310-00-493806-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,304.28	\$ -	\$ -	\$ -
12-64310-00-493915-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,428.72	\$ -	\$ -
12-64310-00-496000-2300 INSTRUCTIONAL SUPPLIES	\$ 550.32	\$ 229.92	\$ -	\$ 4,000	\$ 4,000
12-64310-00-601002-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 400	\$ 400
12-64310-00-601010-2300 INSTRUCTIONAL SUPPLIES	\$ 2,790.11	\$ 9,122.44	\$ 5,677.71	\$ 25,424	\$ 674,950
12-64310-00-602000-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 434.36	\$ -	\$ -
12-64310-00-613000-2300 INSTRUCTIONAL SUPPLIES	\$ 7,308.64	\$ 1,969.67	\$ -	\$ 4,000	\$ 4,000
12-64310-00-642010-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 323.72	\$ -	\$ -
12-64310-00-643000-3000 INSTRUCTIONAL SUPPLIES	\$ 1,611.54	\$ 9,353.59	\$ -	\$ 2,000	\$ 2,000
12-64310-00-649017-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 140	\$ 141
12-64310-00-649100-3000 INSTRUCTIONAL SUPPLIES	\$ 659.96	\$ 367.98	\$ -	\$ 814	\$ 2,082
12-64310-00-677210-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,102.38	\$ -	\$ -	\$ -
12-64310-00-677210-4000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,441.29	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-64310-00-677210-8000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 785.72	\$ -	\$ -	\$ -
12-64310-00-677220-4000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 226,680	\$ 226,680
12-64310-00-677500-2300 INSTRUCTIONAL SUPPLIES	\$ 47,722.52	\$ 49,089.31	\$ 16,390.90	\$ 53,485	\$ 53,485
12-64310-00-678200-2300 INSTRUCTIONAL SUPPLIES	\$ 703.79	\$ -	\$ -	\$ -	\$ -
12-64310-00-682005-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,888.00	\$ -	\$ -	\$ -
Total for OBJECT 64310	\$ 796,503.54	\$ 634,034.67	\$ 526,192.99	\$ 1,018,648	\$ 1,669,948
12-64330-00-061411-2000 PERIODICALS AND MAGAZINES	\$ -	\$ 199.00	\$ 59.99	\$ -	\$ -
12-64330-00-095700-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64330-00-095730-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-64330-00-099920-2000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 383.99	\$ -	\$ -
12-64330-00-100100-2300 PERIODICALS AND MAGAZINES	\$ 195.38	\$ 245.04	\$ -	\$ 340	\$ 340
12-64330-00-100110-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64330-00-493704-2000 PERIODICALS AND MAGAZINES	\$ -	\$ 575.88	\$ -	\$ -	\$ -
12-64330-00-601000-2300 PERIODICALS AND MAGAZINES	\$ 368.57	\$ -	\$ -	\$ 200	\$ 200
12-64330-00-609000-2700 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-64330-00-620000-2300 PERIODICALS AND MAGAZINES	\$ 716.83	\$ -	\$ -	\$ -	\$ -
12-64330-00-644002-3000 PERIODICALS AND MAGAZINES	\$ 2,483.00	\$ 2,483.00	\$ -	\$ -	\$ -
12-64330-00-644084-3000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 2,983.00	\$ 4,321	\$ 3,483
12-64330-00-645000-2300 PERIODICALS AND MAGAZINES	\$ 5,900.00	\$ -	\$ -	\$ -	\$ -
12-64330-00-670400-2300 PERIODICALS AND MAGAZINES	\$ 4,512.66	\$ -	\$ -	\$ -	\$ -
12-64330-00-671000-2300 PERIODICALS AND MAGAZINES	\$ 2,423.77	\$ -	\$ -	\$ -	\$ -
12-64330-00-677210-1000 PERIODICALS AND MAGAZINES	\$ -	\$ 84.00	\$ -	\$ -	\$ -
12-64330-00-677510-2300 PERIODICALS AND MAGAZINES	\$ 40.00	\$ -	\$ -	\$ -	\$ -
12-64330-00-678100-2300 PERIODICALS AND MAGAZINES	\$ 52.00	\$ -	\$ -	\$ -	\$ -
12-64330-00-699000-2300 PERIODICALS AND MAGAZINES	\$ 73.75	\$ 295.00	\$ -	\$ -	\$ -
Total for OBJECT 64330	\$ 16,765.96	\$ 3,881.92	\$ 3,426.98	\$ 6,261	\$ 5,423
12-64331-00-601050-2000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ 8,724.31	\$ -	\$ -
12-64331-00-601060-2000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ -	\$ -	\$ 12,479
12-64331-00-633010-2000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ 1,211.33	\$ -	\$ 9,362
12-64331-00-633020-2000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ 545.67	\$ -	\$ -
Total for OBJECT 64331	\$ -	\$ -	\$ 10,481.31	\$ -	\$ 21,841

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-64360-00-120370-2000 TESTS	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800
12-64360-00-493021-2904 TESTS	\$ (408.33)	\$ -	\$ -	\$ -	\$ -
12-64360-00-632001-3000 TESTS	\$ 4,320.00	\$ -	\$ -	\$ -	\$ -
12-64360-00-632020-3000 TESTS	\$ 671.01	\$ -	\$ -	\$ -	\$ -
12-64360-00-635001-3000 TESTS	\$ -	\$ 671.02	\$ -	\$ -	\$ -
12-64360-00-642000-3000 TESTS	\$ 735.69	\$ 46.50	\$ -	\$ -	\$ -
12-64360-00-642001-3000 TESTS	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 64360	\$ 5,318.37	\$ 717.52	\$ -	\$ 2,800	\$ 2,800
12-64410-00-060100-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 2,487.25	\$ 2,312.18	\$ 2,434.87	\$ 2,516	\$ 2,516
12-64410-00-085000-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 357.27	\$ 859.25	\$ -	\$ 315	\$ 315
12-64410-00-095650-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 510.16	\$ 1,533.00	\$ -	\$ -	\$ -
12-64410-00-095800-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 750	\$ 750
12-64410-00-100800-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-64410-00-110200-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 188.09	\$ 164.03	\$ -	\$ 200	\$ 200
12-64410-00-110500-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 201.30	\$ -	\$ 13.68	\$ 200	\$ 200
12-64410-00-130510-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 104.22	\$ -	\$ -	\$ -
12-64410-00-150100-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 300	\$ 300
12-64410-00-150400-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 219.81	\$ 153.84	\$ 99.99	\$ 855	\$ 855
12-64410-00-150600-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 26.25	\$ -	\$ -	\$ -	\$ -
12-64410-00-150900-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-64410-00-200100-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 297.79	\$ 422.65	\$ 21.85	\$ 429	\$ 429
12-64410-00-220200-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 97.02	\$ 98.51	\$ 208.63	\$ 100	\$ 100
12-64410-00-490015-2000 INSTRUCTIONAL MEDIA MATERIA	\$ 135.79	\$ -	\$ -	\$ -	\$ -
12-64410-00-490310-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64410-00-490330-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 390.38	\$ -	\$ -	\$ -	\$ -
12-64410-00-490335-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ 607.28	\$ 600	\$ 600
12-64410-00-493080-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 152.09	\$ -	\$ -	\$ 300	\$ 300
12-64410-00-601010-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 156.57	\$ -	\$ -	\$ -
Total for OBJECT 64410	\$ 5,063.20	\$ 5,804.25	\$ 3,386.30	\$ 6,965	\$ 6,965
12-64510-00-677215-4000 SUPPLY INVENTORIES	\$ -	\$ 19,174.19	\$ -	\$ -	\$ -
Total for OBJECT 64510	\$ -	\$ 19,174.19	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-64511-00-695000-3000 UNIFORM PURCHASES	\$ 9,682.60	\$ 7,225.37	\$ 2,616.61	\$ 6,000	\$ 6,000
Total for OBJECT 64511	\$ 9,682.60	\$ 7,225.37	\$ 2,616.61	\$ 6,000	\$ 6,000
12-64550-00-061411-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 114.31	\$ 405.15	\$ 1,283.96	\$ -	\$ -
12-64550-00-061413-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 761.47	\$ -	\$ 279.39	\$ -	\$ -
12-64550-00-061416-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 6.18	\$ 1,513.86	\$ 1,154.13	\$ 2,000	\$ 2,000
12-64550-00-080140-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,018.09	\$ 8,569.59	\$ -	\$ -	\$ -
12-64550-00-090021-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-64550-00-090061-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 262.50	\$ -	\$ -	\$ -
12-64550-00-095631-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 14.65	\$ 1,642.45	\$ 664.58	\$ -	\$ -
12-64550-00-095634-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,607.95	\$ 487.01	\$ 1,383.47	\$ -	\$ -
12-64550-00-099900-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,266.49	\$ 1,963.94	\$ -	\$ 3,500	\$ 3,500
12-64550-00-100700-2700 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 135.50	\$ -	\$ -	\$ -
12-64550-00-120101-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 228.93	\$ 672.24	\$ 1,002.48	\$ -	\$ -
12-64550-00-120103-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 62.30	\$ -	\$ -	\$ -	\$ -
12-64550-00-120105-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,937.95	\$ 284.57	\$ -	\$ 5,500	\$ 5,500
12-64550-00-120107-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 917.00	\$ -	\$ -	\$ -	\$ -
12-64550-00-120108-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,049.03	\$ -	\$ -	\$ -	\$ -
12-64550-00-120200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,639.34	\$ 1,812.82	\$ 2,498.94	\$ -	\$ -
12-64550-00-120201-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 40.62	\$ 345.56	\$ -	\$ -
12-64550-00-120204-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,593.20	\$ -	\$ -	\$ -
12-64550-00-120210-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-64550-00-120370-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-64550-00-122800-2700 NON-INSTRUCTIONAL SUPPLIES	\$ 1,505.90	\$ -	\$ -	\$ -	\$ -
12-64550-00-123060-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 331.61	\$ -	\$ -	\$ -	\$ -
12-64550-00-123071-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-64550-00-130510-2700 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 166.75	\$ 229.57	\$ -	\$ -
12-64550-00-130511-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 502.45	\$ -	\$ -	\$ -	\$ -
12-64550-00-130514-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 621.29	\$ 163.15	\$ 803.23	\$ -	\$ -
12-64550-00-130526-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,640.00	\$ 360	\$ 360
12-64550-00-130535-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 18,083.60	\$ 5,390.60	\$ 4,001.50	\$ -	\$ 7,485
12-64550-00-130536-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 533.44	\$ 2,028.98	\$ -	\$ 1,938
12-64550-00-130545-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 52.13	\$ 71.16	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-64550-00-130546-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 179.05	\$ 1,062.67	\$ -	\$ -
12-64550-00-170125-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 211.20	\$ -	\$ -	\$ -
12-64550-00-170126-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-64550-00-213300-2700 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,000	\$ -
12-64550-00-490060-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 734.91	\$ -	\$ -	\$ -	\$ -
12-64550-00-490070-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,085.33	\$ -	\$ -	\$ -	\$ -
12-64550-00-490075-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,539.36	\$ -	\$ -	\$ -	\$ -
12-64550-00-490080-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 14,920.94	\$ -	\$ -	\$ -	\$ -
12-64550-00-490099-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 472.50	\$ -	\$ -	\$ -
12-64550-00-490178-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 8,530	\$ -
12-64550-00-490180-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 13,226.25	\$ 24,446.92	\$ -	\$ -	\$ -
12-64550-00-490181-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 18,055.77	\$ -	\$ -	\$ -
12-64550-00-490205-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 900	\$ 900
12-64550-00-490337-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 500.00	\$ -	\$ -
12-64550-00-490339-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 126.93	\$ -	\$ -
12-64550-00-490341-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-64550-00-490610-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 24,061	\$ 24,061
12-64550-00-490660-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 803.56	\$ -	\$ -	\$ -	\$ 45,990
12-64550-00-490665-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,555
12-64550-00-490670-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 43,806
12-64550-00-493021-2901 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,843.84	\$ -	\$ -	\$ -
12-64550-00-493021-2902 NON-INSTRUCTIONAL SUPPLIES	\$ 40.33	\$ 1,312.66	\$ -	\$ 12,000	\$ 24,000
12-64550-00-493021-2904 NON-INSTRUCTIONAL SUPPLIES	\$ 7,546.93	\$ -	\$ 1,275.68	\$ 6,000	\$ 6,000
12-64550-00-493075-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 514.47	\$ -	\$ -	\$ -	\$ -
12-64550-00-493406-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 15,115.74	\$ -	\$ -	\$ -	\$ -
12-64550-00-493407-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,272.84	\$ -	\$ -	\$ -	\$ -
12-64550-00-493601-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 128.25	\$ -	\$ -	\$ -	\$ 122
12-64550-00-493705-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 250.54	\$ -	\$ -	\$ -	\$ -
12-64550-00-493706-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 8,189	\$ -
12-64550-00-493707-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 42.84	\$ -	\$ 488.26	\$ 500	\$ 500
12-64550-00-493708-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,684.67	\$ -	\$ 152.01	\$ 1,100	\$ 1,100
12-64550-00-493716-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 122,434	\$ 122,434

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-64550-00-493801-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-64550-00-493805-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 805.10	\$ -	\$ -	\$ -	\$ -
12-64550-00-493806-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 112.01	\$ -	\$ -	\$ -
12-64550-00-493807-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,504.74	\$ 477.91	\$ -	\$ -	\$ -
12-64550-00-493808-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,215.47	\$ -	\$ -	\$ -	\$ -
12-64550-00-493812-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,461.49	\$ -	\$ -	\$ -
12-64550-00-493816-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 147.80	\$ 352	\$ 352
12-64550-00-493905-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 225.21	\$ -	\$ -	\$ -
12-64550-00-493907-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,069.06	\$ -	\$ -	\$ -
12-64550-00-493908-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,909.68	\$ -	\$ -	\$ -	\$ -
12-64550-00-493911-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 31,794.53	\$ -	\$ -	\$ -
12-64550-00-493915-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,502.37	\$ 517	\$ -
12-64550-00-493916-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 77,018	\$ 77,018
12-64550-00-496020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 242.56	\$ 109.49	\$ -	\$ 1,600	\$ 1,588
12-64550-00-496021-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,769.46	\$ -	\$ 600	\$ 500
12-64550-00-496025-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-64550-00-496030-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 208.44	\$ 982.22	\$ -	\$ -	\$ -
12-64550-00-601030-2003 NON-INSTRUCTIONAL SUPPLIES	\$ 3,186.44	\$ -	\$ -	\$ -	\$ -
12-64550-00-601030-2004 NON-INSTRUCTIONAL SUPPLIES	\$ 69.23	\$ -	\$ -	\$ -	\$ -
12-64550-00-601050-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,324.69	\$ 1,576.80	\$ -	\$ -
12-64550-00-602000-2700 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 133.91	\$ 3,253	\$ 6,000
12-64550-00-609000-2700 NON-INSTRUCTIONAL SUPPLIES	\$ 6,486.30	\$ 2,682.08	\$ 3,408.13	\$ 2,620	\$ 2,620
12-64550-00-620140-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64550-00-632000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,759.70	\$ -	\$ -	\$ -	\$ -
12-64550-00-632001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 8,400.32	\$ -	\$ -	\$ -	\$ -
12-64550-00-632021-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,497.41	\$ -	\$ -	\$ -	\$ -
12-64550-00-632100-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 12,278.56	\$ 8,254	\$ 2,752
12-64550-00-633020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 496.90	\$ -	\$ -	\$ -	\$ -
12-64550-00-635000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-64550-00-635001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,056.82	\$ 1,628.75	\$ 15,255	\$ -
12-64550-00-635025-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 24,842.81	\$ 50,000	\$ 41,464
12-64550-00-642000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,410.48	\$ 3,708.66	\$ -	\$ 595	\$ 595

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-64550-00-642001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,580	\$ 6,296
12-64550-00-642010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 36.10	\$ -	\$ 1,000	\$ 1,000
12-64550-00-643000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,092.03	\$ 5,470.44	\$ 138.45	\$ 2,000	\$ 98,547
12-64550-00-643001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 7,394
12-64550-00-643005-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 15,296
12-64550-00-643100-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 19,086
12-64550-00-644000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 241.25	\$ -	\$ -
12-64550-00-644002-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,477.27	\$ 11,454.02	\$ 1,262.97	\$ 5,000	\$ 5,000
12-64550-00-644005-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,258.71	\$ -	\$ -	\$ -	\$ -
12-64550-00-644025-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 935.93	\$ -	\$ -	\$ -
12-64550-00-644030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 52.57	\$ 3,162	\$ 3,140
12-64550-00-644031-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,489	\$ 501
12-64550-00-644084-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,064.29	\$ -	\$ -
12-64550-00-644085-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 6,169.78	\$ -	\$ -	\$ -
12-64550-00-646010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,241.35	\$ 3,761.46	\$ -	\$ -	\$ -
12-64550-00-648000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 525.01	\$ -	\$ 48.42	\$ 7,451	\$ 112,894
12-64550-00-648001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,556.97	\$ 1,358.67	\$ 4,911.05	\$ 6,872	\$ 3,543
12-64550-00-648005-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 98.72	\$ 2,615.06	\$ 1,662.41	\$ -	\$ -
12-64550-00-648020-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,969	\$ 836
12-64550-00-649016-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,499.65	\$ -	\$ -	\$ -
12-64550-00-649100-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,831
12-64550-00-649101-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 16,934
12-64550-00-649200-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,734.37	\$ 4,288.94	\$ 591.32	\$ 4,081	\$ -
12-64550-00-676000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,752.85	\$ -	\$ 500	\$ 500
12-64550-00-676001-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 83.53	\$ 1,476.62	\$ -	\$ -
12-64550-00-677040-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,341	\$ 4,789
12-64550-00-677210-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 320.57	\$ -	\$ -	\$ -
12-64550-00-677210-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 21,549.43	\$ 1,725	\$ -
12-64550-00-677210-8000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 6,074.92	\$ 213.25	\$ -	\$ -
12-64550-00-677215-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 42,219.30	\$ 110,315.38	\$ 1,000	\$ 4,000
12-64550-00-677220-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 24,817.01	\$ 188,500	\$ 110,769
12-64550-00-677225-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 901,055

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-64550-00-679000-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 194.99	\$ 364.27	\$ -	\$ 900	\$ 900
12-64550-00-679054-3010 NON-INSTRUCTIONAL SUPPLIES	\$ 39.16	\$ -	\$ -	\$ -	\$ -
12-64550-00-679054-3011 NON-INSTRUCTIONAL SUPPLIES	\$ 354.43	\$ -	\$ -	\$ -	\$ -
12-64550-00-684010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-64550-00-684011-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,440	\$ 2,762
12-64550-00-684012-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 52
12-64550-00-684020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 678.10	\$ 739.89	\$ 461.72	\$ 2,500	\$ 2,500
12-64550-00-684021-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 947.25	\$ 1,359.00	\$ 408.11	\$ 1,856	\$ 1,500
12-64550-00-684040-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,018	\$ 2,018
12-64550-00-684041-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,000	\$ 500
12-64550-00-684090-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 115.10	\$ -	\$ -	\$ -	\$ -
12-64550-00-684095-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 5,653.41	\$ -	\$ -	\$ -
12-64550-00-692015-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 524.00	\$ -	\$ -	\$ 669
12-64550-00-695000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 12,997.67	\$ 8,945.12	\$ 11,802.94	\$ 13,850	\$ 13,850
12-64550-00-696500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 657.13	\$ 727.33	\$ -	\$ -	\$ -
12-64550-00-696501-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,071	\$ 1,500
12-64550-00-696520-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,845.52	\$ 7,403	\$ 7,405
12-64550-00-696531-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,423.35	\$ 1,173.27	\$ 215.01	\$ -	\$ -
Total for OBJECT 64550	\$ 162,159.88	\$ 231,512.60	\$ 252,589.35	\$ 670,046	\$ 1,811,407
12-64555-00-635000-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ -	\$ 25,022	\$ 25,000
12-64555-00-635001-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ -	\$ 25,000	\$ -
12-64555-00-644002-3000 SUPPLIES-OTHER	\$ 10,094.84	\$ 8,146.59	\$ 3,910.96	\$ 38,000	\$ 38,000
12-64555-00-644005-3000 SUPPLIES-OTHER	\$ 4,884.52	\$ -	\$ 28,814.93	\$ -	\$ -
12-64555-00-644025-3000 SUPPLIES-OTHER	\$ -	\$ 74,007.83	\$ 7,207.27	\$ -	\$ -
12-64555-00-677215-4000 SUPPLIES-OTHER	\$ -	\$ 696.83	\$ 261,323.80	\$ 9,000	\$ -
12-64555-00-677225-4000 SUPPLIES-OTHER	\$ -	\$ -	\$ -	\$ -	\$ 120,000
Total for OBJECT 64555	\$ 14,979.36	\$ 82,851.25	\$ 301,256.96	\$ 97,022	\$ 183,000
12-64610-00-695000-3000 FUEL (GAS & DIESEL)	\$ 5,103.73	\$ 4,486.84	\$ 2,352.56	\$ 5,000	\$ 5,000
Total for OBJECT 64610	\$ 5,103.73	\$ 4,486.84	\$ 2,352.56	\$ 5,000	\$ 5,000
12-64630-00-695000-3000 TIRES	\$ 1,724.39	\$ 1,768.05	\$ 523.00	\$ 1,800	\$ 1,800

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 64630	\$ 1,724.39	\$ 1,768.05	\$ 523.00	\$ 1,800	\$ 1,800
Total for MAJOR.OBJ 64	\$ 1,091,013.79	\$ 1,061,136.71	\$ 1,190,903.60	\$ 1,836,454	\$ 3,755,372
12-65110-00-040101-2000 CONSULTANTS	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12-65110-00-090010-3000 CONSULTANTS	\$ -	\$ -	\$ -	\$ -	\$ 22,250
12-65110-00-090045-3000 CONSULTANTS	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -
12-65110-00-090060-3000 CONSULTANTS	\$ 1,500.00	\$ 6,832.18	\$ -	\$ -	\$ -
12-65110-00-090070-3000 CONSULTANTS	\$ 34,263.63	\$ 70,416.58	\$ 39,732.75	\$ 14,610	\$ 8,325
12-65110-00-122800-2700 CONSULTANTS	\$ -	\$ -	\$ 450.00	\$ -	\$ -
12-65110-00-170125-2000 CONSULTANTS	\$ -	\$ -	\$ -	\$ -	\$ 3,250
12-65110-00-490013-2000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 29,260	\$ 40,000
12-65110-00-601038-2003 CONSULTANTS	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
12-65110-00-632100-3000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65110-00-679000-8000 CONSULTANTS	\$ 103,633.88	\$ 101,278.05	\$ 99,996.00	\$ 107,000	\$ 107,000
Total for OBJECT 65110	\$ 144,397.51	\$ 178,526.81	\$ 140,178.75	\$ 155,870	\$ 187,325
12-65120-00-130514-2000 LECTURERS	\$ 17,270.00	\$ 18,140.00	\$ 15,572.00	\$ 17,107	\$ 17,309
12-65120-00-130524-2000 LECTURERS	\$ -	\$ -	\$ 6,938.00	\$ -	\$ -
12-65120-00-490135-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200
12-65120-00-490136-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 2,400	\$ 2,400
12-65120-00-638001-8100 LECTURERS	\$ -	\$ 500.00	\$ -	\$ -	\$ -
12-65120-00-639001-8100 LECTURERS	\$ 10,600.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65120	\$ 27,870.00	\$ 18,640.00	\$ 22,510.00	\$ 20,707	\$ 20,909
12-65130-00-040101-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 5,500
12-65130-00-040102-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 14,998
12-65130-00-061411-2000 CONTRACT SERVICES	\$ -	\$ 2,100.00	\$ 32,733.81	\$ -	\$ -
12-65130-00-061413-2000 CONTRACT SERVICES	\$ 1,500.00	\$ 5,742.13	\$ 16,212.07	\$ -	\$ -
12-65130-00-061416-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 35,169	\$ 34,766
12-65130-00-080140-2000 CONTRACT SERVICES	\$ 4,550.00	\$ 9,098.10	\$ -	\$ -	\$ -
12-65130-00-085000-2700 CONTRACT SERVICES	\$ 7,860.00	\$ -	\$ 5,760.00	\$ -	\$ -
12-65130-00-090020-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 2,925.00	\$ -	\$ -
12-65130-00-090021-3000 CONTRACT SERVICES	\$ -	\$ 10,262.42	\$ 5,075.00	\$ 6,826	\$ 8,389

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65130-00-090040-3000 CONTRACT SERVICES	\$ 16,055.11	\$ 11,030.00	\$ -	\$ -	\$ -
12-65130-00-090041-3000 CONTRACT SERVICES	\$ 2,364.21	\$ -	\$ -	\$ -	\$ -
12-65130-00-090060-3000 CONTRACT SERVICES	\$ 1,462.50	\$ -	\$ -	\$ -	\$ -
12-65130-00-090070-3000 CONTRACT SERVICES	\$ -	\$ 2,925.00	\$ 975.00	\$ 1,000	\$ 1,375
12-65130-00-095631-2000 CONTRACT SERVICES	\$ -	\$ 28,650.00	\$ 34,254.31	\$ -	\$ -
12-65130-00-095634-2000 CONTRACT SERVICES	\$ -	\$ 15,150.00	\$ 750.00	\$ -	\$ -
12-65130-00-095650-2700 CONTRACT SERVICES	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-095654-2000 CONTRACT SERVICES	\$ -	\$ 675.00	\$ -	\$ 500	\$ 500
12-65130-00-095657-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65130-00-099900-2000 CONTRACT SERVICES	\$ -	\$ 10,595.00	\$ -	\$ -	\$ -
12-65130-00-099920-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 17,400.00	\$ 162,000	\$ 133,870
12-65130-00-100150-2000 CONTRACT SERVICES	\$ 7,554.50	\$ -	\$ -	\$ -	\$ -
12-65130-00-100160-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 705	\$ 705
12-65130-00-100700-2700 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65130-00-120101-2000 CONTRACT SERVICES	\$ 12,666.68	\$ 14,867.34	\$ 37,689.30	\$ -	\$ -
12-65130-00-120103-2000 CONTRACT SERVICES	\$ 23,094.64	\$ 29,415.00	\$ 8,638.28	\$ -	\$ -
12-65130-00-120105-2000 CONTRACT SERVICES	\$ 1,250.00	\$ -	\$ 20,750.06	\$ 12,598	\$ 12,264
12-65130-00-120107-2000 CONTRACT SERVICES	\$ 28,472.60	\$ -	\$ -	\$ -	\$ -
12-65130-00-120108-2000 CONTRACT SERVICES	\$ 40,382.93	\$ -	\$ -	\$ -	\$ -
12-65130-00-120200-2000 CONTRACT SERVICES	\$ 114,384.93	\$ 37,988.62	\$ 72,014.94	\$ -	\$ -
12-65130-00-120201-2000 CONTRACT SERVICES	\$ -	\$ 24,811.63	\$ 61,738.54	\$ -	\$ -
12-65130-00-120202-2000 CONTRACT SERVICES	\$ 59,500.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-120203-2000 CONTRACT SERVICES	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-120204-2000 CONTRACT SERVICES	\$ -	\$ 122,214.96	\$ -	\$ -	\$ -
12-65130-00-120210-2000 CONTRACT SERVICES	\$ -	\$ 2,000.00	\$ 87,301.30	\$ 117,728	\$ 142,950
12-65130-00-122800-2700 CONTRACT SERVICES	\$ 400.00	\$ 500.00	\$ -	\$ -	\$ 2,000
12-65130-00-123000-2700 CONTRACT SERVICES	\$ -	\$ -	\$ 50.00	\$ -	\$ -
12-65130-00-123060-2000 CONTRACT SERVICES	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-130535-2000 CONTRACT SERVICES	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-140200-2700 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-65130-00-170125-2000 CONTRACT SERVICES	\$ 12,491.16	\$ 21,813.06	\$ 46,000.00	\$ -	\$ 87,150
12-65130-00-170126-2000 CONTRACT SERVICES	\$ -	\$ 5,624.89	\$ -	\$ 8,164	\$ 8,564

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65130-00-490013-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 8,000	\$ 16,000
12-65130-00-490018-2000 CONTRACT SERVICES	\$ 23,403.21	\$ -	\$ -	\$ -	\$ -
12-65130-00-490060-2000 CONTRACT SERVICES	\$ 340,736.06	\$ -	\$ -	\$ -	\$ -
12-65130-00-490070-2000 CONTRACT SERVICES	\$ 6,700.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-490075-2000 CONTRACT SERVICES	\$ 173,300.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-490090-2000 CONTRACT SERVICES	\$ 13,562.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-490170-2000 CONTRACT SERVICES	\$ -	\$ 6,400.00	\$ 8,000.00	\$ -	\$ -
12-65130-00-490331-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,750.00	\$ -	\$ -
12-65130-00-490333-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 4,000.00	\$ 12,000	\$ 8,000
12-65130-00-490334-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 300.00	\$ 450	\$ 450
12-65130-00-490341-2000 CONTRACT SERVICES	\$ -	\$ 54,035.00	\$ 2,625.00	\$ 7,289	\$ 6,573
12-65130-00-490342-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-65130-00-490610-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-65130-00-490660-2000 CONTRACT SERVICES	\$ 72,872.47	\$ -	\$ -	\$ -	\$ -
12-65130-00-490665-2000 CONTRACT SERVICES	\$ -	\$ 86,600.00	\$ 11,600.67	\$ -	\$ -
12-65130-00-490670-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000
12-65130-00-493021-2902 CONTRACT SERVICES	\$ 1,800.00	\$ 1,700.00	\$ 1,733.26	\$ -	\$ -
12-65130-00-493075-2000 CONTRACT SERVICES	\$ 23,766.81	\$ -	\$ -	\$ -	\$ -
12-65130-00-493406-2000 CONTRACT SERVICES	\$ 8,563.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-493410-2000 CONTRACT SERVICES	\$ 18,043.05	\$ 34,905.51	\$ -	\$ -	\$ -
12-65130-00-493490-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 2,426	\$ 2,426
12-65130-00-493600-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 33,674.95	\$ 261,496	\$ 261,496
12-65130-00-493601-2000 CONTRACT SERVICES	\$ 66,475.24	\$ 39,938.08	\$ 11,000.00	\$ 22,000	\$ 22,000
12-65130-00-493701-2000 CONTRACT SERVICES	\$ 29,200.00	\$ -	\$ 7,810.00	\$ 184,066	\$ 175,322
12-65130-00-493705-2000 CONTRACT SERVICES	\$ 10,283.28	\$ -	\$ 30,808.41	\$ 55,923	\$ 63,254
12-65130-00-493706-2000 CONTRACT SERVICES	\$ 21,676.00	\$ 18,000.00	\$ 42,492.78	\$ 8,698	\$ 35,507
12-65130-00-493707-2000 CONTRACT SERVICES	\$ 16,099.02	\$ -	\$ 43,912.96	\$ 60,535	\$ 35,658
12-65130-00-493708-2000 CONTRACT SERVICES	\$ 9,742.00	\$ 22,554.36	\$ 13,695.69	\$ 44,863	\$ 26,860
12-65130-00-493709-2000 CONTRACT SERVICES	\$ 39,406.10	\$ -	\$ -	\$ 100,000	\$ 100,000
12-65130-00-493710-2000 CONTRACT SERVICES	\$ 3,785.56	\$ -	\$ -	\$ -	\$ -
12-65130-00-493711-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 53,731.49	\$ 78,593	\$ 87,294
12-65130-00-493713-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 97,000	\$ 97,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65130-00-493801-2000 CONTRACT SERVICES	\$ 38,326.26	\$ 61,272.74	\$ -	\$ 80,444	\$ 80,444
12-65130-00-493802-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 139,676	\$ 139,676
12-65130-00-493805-2000 CONTRACT SERVICES	\$ 65,753.11	\$ 16,292.60	\$ -	\$ -	\$ -
12-65130-00-493806-2000 CONTRACT SERVICES	\$ 25,500.00	\$ 26,140.29	\$ -	\$ -	\$ -
12-65130-00-493807-2000 CONTRACT SERVICES	\$ 46,437.14	\$ 11,743.49	\$ -	\$ -	\$ -
12-65130-00-493808-2000 CONTRACT SERVICES	\$ 80,207.44	\$ -	\$ -	\$ -	\$ -
12-65130-00-493809-2000 CONTRACT SERVICES	\$ 6,740.08	\$ -	\$ -	\$ 92,427	\$ 90,067
12-65130-00-493810-2000 CONTRACT SERVICES	\$ -	\$ 22,422.50	\$ 16,290.50	\$ 15,720	\$ 15,411
12-65130-00-493812-2000 CONTRACT SERVICES	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -
12-65130-00-493816-2000 CONTRACT SERVICES	\$ -	\$ 19,047.50	\$ -	\$ 1,500	\$ 1,500
12-65130-00-493817-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-65130-00-493818-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 61,671	\$ 61,671
12-65130-00-493819-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 10,583	\$ 10,583
12-65130-00-493901-2000 CONTRACT SERVICES	\$ -	\$ 47,162.19	\$ 17,510.00	\$ 61,825	\$ 57,490
12-65130-00-493905-2000 CONTRACT SERVICES	\$ 33,571.83	\$ 23,333.79	\$ 37,949.72	\$ -	\$ -
12-65130-00-493906-2000 CONTRACT SERVICES	\$ 27,630.00	\$ 44,370.00	\$ -	\$ -	\$ -
12-65130-00-493907-2000 CONTRACT SERVICES	\$ 29,356.36	\$ 25,031.37	\$ 29,210.00	\$ -	\$ -
12-65130-00-493908-2000 CONTRACT SERVICES	\$ 44,634.00	\$ 41,651.64	\$ -	\$ -	\$ -
12-65130-00-493911-2000 CONTRACT SERVICES	\$ 8,228.86	\$ 235,058.75	\$ 24,607.00	\$ -	\$ -
12-65130-00-493913-2000 CONTRACT SERVICES	\$ -	\$ 75,000.00	\$ -	\$ -	\$ -
12-65130-00-493914-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 2,263.94	\$ 26,576	\$ 26,576
12-65130-00-493915-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 27,904	\$ 28,586
12-65130-00-493916-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-65130-00-496010-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 17,889.00	\$ 15,082	\$ 10,111
12-65130-00-496012-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 109,853	\$ 109,853
12-65130-00-496020-2000 CONTRACT SERVICES	\$ 145,548.39	\$ 385,878.21	\$ 274,239.12	\$ 1,403,520	\$ 1,399,220
12-65130-00-496021-2000 CONTRACT SERVICES	\$ 387,117.38	\$ 577,005.26	\$ 441,413.28	\$ 449,946	\$ 320,703
12-65130-00-496025-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-65130-00-496030-2000 CONTRACT SERVICES	\$ 125,686.50	\$ 67,211.50	\$ -	\$ -	\$ -
12-65130-00-496070-2000 CONTRACT SERVICES	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-496080-2000 CONTRACT SERVICES	\$ 8,151.13	\$ 7,067.87	\$ -	\$ 3,442	\$ 3,442
12-65130-00-496090-2000 CONTRACT SERVICES	\$ -	\$ 7,250.00	\$ 69,500.00	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65130-00-496095-2000 CONTRACT SERVICES	\$ -	\$ 25,833.00	\$ 5,166.00	\$ -	\$ -
12-65130-00-601038-2003 CONTRACT SERVICES	\$ 20,314.15	\$ -	\$ -	\$ -	\$ -
12-65130-00-601050-2000 CONTRACT SERVICES	\$ -	\$ 67,136.26	\$ 64,585.22	\$ 65,906	\$ 115,370
12-65130-00-601060-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 28,483
12-65130-00-602000-2700 CONTRACT SERVICES	\$ 70,496.97	\$ 1,561.95	\$ 20,600.00	\$ 30,311	\$ 38,295
12-65130-00-632000-3000 CONTRACT SERVICES	\$ 15,071.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-632001-3000 CONTRACT SERVICES	\$ 53,782.10	\$ -	\$ -	\$ -	\$ -
12-65130-00-632100-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 44,173.56	\$ 55,540	\$ 55,866
12-65130-00-635000-3000 CONTRACT SERVICES	\$ -	\$ 30,226.50	\$ 22,764.00	\$ 40,000	\$ 100,000
12-65130-00-635001-3000 CONTRACT SERVICES	\$ -	\$ 5,710.00	\$ 2,250.00	\$ 21,000	\$ 1,500
12-65130-00-635025-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
12-65130-00-638000-8100 CONTRACT SERVICES	\$ -	\$ 6,170.96	\$ -	\$ -	\$ -
12-65130-00-638001-8100 CONTRACT SERVICES	\$ -	\$ 9,000.00	\$ -	\$ -	\$ -
12-65130-00-639000-8100 CONTRACT SERVICES	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-639005-8100 CONTRACT SERVICES	\$ 3,734.65	\$ -	\$ -	\$ -	\$ -
12-65130-00-642000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 100,000	\$ 86,700
12-65130-00-642001-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 13,300
12-65130-00-642010-3000 CONTRACT SERVICES	\$ 108,597.00	\$ 58,665.00	\$ 1,814.00	\$ 47,290	\$ 47,290
12-65130-00-642011-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 2,259	\$ 2,259
12-65130-00-643100-3000 CONTRACT SERVICES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-644000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 19,931.70	\$ -	\$ -
12-65130-00-644002-3000 CONTRACT SERVICES	\$ 138,406.29	\$ 152,080.78	\$ 36,515.43	\$ 144,400	\$ 118,056
12-65130-00-644070-3000 CONTRACT SERVICES	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-644084-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 107,945.00	\$ 43,446	\$ 117,145
12-65130-00-644085-3000 CONTRACT SERVICES	\$ 5,109.37	\$ 34,875.00	\$ -	\$ -	\$ -
12-65130-00-646010-3000 CONTRACT SERVICES	\$ 4,326.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-646020-3000 CONTRACT SERVICES	\$ 2,250.00	\$ 15,738.02	\$ 49,044.80	\$ -	\$ 64,152
12-65130-00-646021-3000 CONTRACT SERVICES	\$ -	\$ 12,074.22	\$ 110,539.47	\$ 66,453	\$ 67,414
12-65130-00-648005-3000 CONTRACT SERVICES	\$ 500.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-649100-3000 CONTRACT SERVICES	\$ 5,005.44	\$ -	\$ -	\$ -	\$ -
12-65130-00-675000-6000 CONTRACT SERVICES	\$ -	\$ 2,461.34	\$ -	\$ 57,539	\$ 57,539
12-65130-00-676000-6000 CONTRACT SERVICES	\$ -	\$ 3,976.20	\$ -	\$ 15,000	\$ 15,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65130-00-676001-6000 CONTRACT SERVICES	\$ -	\$ -	\$ 400.00	\$ 15,000	\$ 10,000
12-65130-00-677040-6000 CONTRACT SERVICES	\$ -	\$ 5,200.00	\$ 3,779.00	\$ 10,000	\$ 6,221
12-65130-00-677210-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 24,050.00	\$ -	\$ -
12-65130-00-677210-5000 CONTRACT SERVICES	\$ -	\$ 41,612.50	\$ -	\$ -	\$ -
12-65130-00-677215-4000 CONTRACT SERVICES	\$ -	\$ 27,907.20	\$ 101,678.16	\$ 9,000	\$ 77,169
12-65130-00-677220-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 384,948.08	\$ 306,500	\$ 600,000
12-65130-00-677225-4000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 129,900
12-65130-00-679000-8000 CONTRACT SERVICES	\$ 189,871.36	\$ 247,538.04	\$ 181,900.00	\$ 277,921	\$ 277,921
12-65130-00-679001-8000 CONTRACT SERVICES	\$ -	\$ -	\$ 27,375.00	\$ 381,048	\$ 256,656
12-65130-00-679002-8000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 1,673,335
12-65130-00-679056-3010 CONTRACT SERVICES	\$ 150.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-684090-2000 CONTRACT SERVICES	\$ 279,188.24	\$ -	\$ -	\$ -	\$ -
12-65130-00-684095-2000 CONTRACT SERVICES	\$ 389,810.75	\$ 36,965.00	\$ -	\$ -	\$ -
12-65130-00-692015-2000 CONTRACT SERVICES	\$ -	\$ 9,000.00	\$ -	\$ -	\$ 7,000
12-65130-00-695000-3000 CONTRACT SERVICES	\$ 11,254.12	\$ 8,955.00	\$ 8,640.00	\$ 12,000	\$ 12,000
12-65130-00-699001-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -
Total for OBJECT 65130	\$ 3,675,458.98	\$ 3,127,222.77	\$ 2,867,874.80	\$ 5,670,311	\$ 7,906,275
12-65131-00-679000-8000 CONTRACT SVCS-TEAM STIPENDS	\$ 38,600.00	\$ 55,100.00	\$ 64,000.00	\$ 60,000	\$ 60,000
12-65131-00-679005-8000 CONTRACT SVCS-TEAM STIPENDS	\$ -	\$ 500.00	\$ -	\$ -	\$ -
Total for OBJECT 65131	\$ 38,600.00	\$ 55,600.00	\$ 64,000.00	\$ 60,000	\$ 60,000
12-65132-00-040103-2000 STIPENDS-NSF PART. SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 22,200
12-65132-00-090061-3000 STIPENDS-NSF PART. SUPPORT	\$ 1,000.00	\$ 5,500.00	\$ -	\$ -	\$ -
12-65132-00-090071-3000 STIPENDS-NSF PART. SUPPORT	\$ 4,000.00	\$ 17,000.00	\$ 6,250.00	\$ -	\$ -
Total for OBJECT 65132	\$ 5,000.00	\$ 22,500.00	\$ 6,250.00	\$ -	\$ 22,200
12-65134-00-090061-3000 TRAVEL-NSF PARTICIPANT SUPP	\$ -	\$ 8,485.18	\$ -	\$ -	\$ -
12-65134-00-090071-3000 TRAVEL-NSF PARTICIPANT SUPP	\$ -	\$ 11,855.77	\$ -	\$ -	\$ -
Total for OBJECT 65134	\$ -	\$ 20,340.95	\$ -	\$ -	\$ -
12-65135-00-490070-2000 OTHER CONTRACT SERVICES	\$ 525.00	\$ -	\$ -	\$ -	\$ -
12-65135-00-496020-2000 OTHER CONTRACT SERVICES	\$ 21,840.25	\$ 2,310.00	\$ 150,107.90	\$ 300,000	\$ 300,000
12-65135-00-496021-2000 OTHER CONTRACT SERVICES	\$ -	\$ 14,950.65	\$ 3,505.00	\$ 438,756	\$ 259,892

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65135-00-679000-8000 OTHER CONTRACT SERVICES	\$ 293,081.71	\$ 285,928.13	\$ 279,000.00	\$ 291,000	\$ 291,000
12-65135-00-684090-2000 OTHER CONTRACT SERVICES	\$ 35,260.56	\$ -	\$ -	\$ -	\$ -
12-65135-00-684095-2000 OTHER CONTRACT SERVICES	\$ 42,500.04	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65135	\$ 393,207.56	\$ 303,188.78	\$ 432,612.90	\$ 1,029,756	\$ 850,892
12-65136-00-040103-2000 SUBSISTENCE-NSF PART. SUPPO	\$ -	\$ -	\$ -	\$ -	\$ 1,600
Total for OBJECT 65136	\$ -	\$ -	\$ -	\$ -	\$ 1,600
12-65137-00-040103-2000 OTHER-NSF PARTICIPANT SUPPO	\$ -	\$ -	\$ -	\$ -	\$ 6,103
Total for OBJECT 65137	\$ -	\$ -	\$ -	\$ -	\$ 6,103
12-65138-00-496020-2000 OTHER CONTRACT SERVICES #2	\$ -	\$ -	\$ 140,961.50	\$ 82,772	\$ 82,772
12-65138-00-496021-2000 OTHER CONTRACT SERVICES #2	\$ -	\$ -	\$ -	\$ 82,772	\$ 41,810
12-65138-00-679000-8000 OTHER CONTRACT SERVICES #2	\$ -	\$ 19,622.17	\$ 97.18	\$ 65,226	\$ 64,108
12-65138-00-679001-8000 OTHER CONTRACT SERVICES #2	\$ -	\$ 103,571.39	\$ -	\$ 40,000	\$ 40,000
12-65138-00-679005-8000 OTHER CONTRACT SERVICES #2	\$ -	\$ 7,208.18	\$ 2,905.64	\$ 1,341	\$ 1,341
12-65138-00-684090-2000 OTHER CONTRACT SERVICES #2	\$ 210,382.00	\$ -	\$ -	\$ -	\$ -
12-65138-00-684095-2000 OTHER CONTRACT SERVICES #2	\$ 104,669.50	\$ 64,957.35	\$ -	\$ -	\$ -
Total for OBJECT 65138	\$ 315,051.50	\$ 195,359.09	\$ 143,964.32	\$ 272,111	\$ 230,031
12-65139-00-679000-8000 OTHER CONTRACT SERVICES #3	\$ -	\$ 1,034,845.72	\$ 1,775,000.00	\$ 3,526,162	\$ 3,526,162
12-65139-00-679001-8000 OTHER CONTRACT SERVICES #3	\$ -	\$ 4,588,870.33	\$ 3,176,515.58	\$ 4,200,000	\$ 4,000,000
Total for OBJECT 65139	\$ -	\$ 5,623,716.05	\$ 4,951,515.58	\$ 7,726,162	\$ 7,526,162
12-65210-00-061413-2000 MILEAGE	\$ -	\$ 165.13	\$ -	\$ -	\$ -
12-65210-00-061416-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65210-00-080140-2000 MILEAGE	\$ 652.82	\$ 95.74	\$ -	\$ -	\$ -
12-65210-00-090060-3000 MILEAGE	\$ -	\$ 234.32	\$ -	\$ -	\$ -
12-65210-00-090070-3000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 200
12-65210-00-095631-2000 MILEAGE	\$ 1,112.62	\$ 665.03	\$ -	\$ -	\$ -
12-65210-00-095634-2000 MILEAGE	\$ 646.48	\$ 981.88	\$ -	\$ -	\$ -
12-65210-00-099900-2000 MILEAGE	\$ -	\$ 948.32	\$ -	\$ -	\$ -
12-65210-00-099920-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-65210-00-120101-2000 MILEAGE	\$ 572.61	\$ 1,289.31	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65210-00-120103-2000 MILEAGE	\$ -	\$ 419.94	\$ -	\$ -	\$ -
12-65210-00-120108-2000 MILEAGE	\$ 108.16	\$ -	\$ -	\$ -	\$ -
12-65210-00-120200-2000 MILEAGE	\$ 984.68	\$ 965.73	\$ -	\$ -	\$ -
12-65210-00-120202-2000 MILEAGE	\$ 500.00	\$ -	\$ -	\$ -	\$ -
12-65210-00-123030-2000 MILEAGE	\$ 52.29	\$ -	\$ -	\$ -	\$ -
12-65210-00-123031-2000 MILEAGE	\$ -	\$ 88.25	\$ -	\$ -	\$ -
12-65210-00-130526-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 216	\$ 216
12-65210-00-170125-2000 MILEAGE	\$ 98.48	\$ -	\$ -	\$ -	\$ -
12-65210-00-490013-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 5,800	\$ 5,800
12-65210-00-490070-2000 MILEAGE	\$ 637.77	\$ 65.08	\$ -	\$ -	\$ -
12-65210-00-490075-2000 MILEAGE	\$ -	\$ 887.33	\$ -	\$ -	\$ -
12-65210-00-490082-3000 MILEAGE	\$ 308.56	\$ -	\$ -	\$ -	\$ -
12-65210-00-490180-3000 MILEAGE	\$ -	\$ 11.39	\$ -	\$ -	\$ -
12-65210-00-493021-2901 MILEAGE	\$ -	\$ 51.62	\$ -	\$ -	\$ -
12-65210-00-493021-2902 MILEAGE	\$ 56.71	\$ 164.98	\$ -	\$ 500	\$ 2,000
12-65210-00-493021-2904 MILEAGE	\$ 766.30	\$ -	\$ -	\$ -	\$ -
12-65210-00-493406-2000 MILEAGE	\$ 165.68	\$ -	\$ -	\$ -	\$ -
12-65210-00-493600-2000 MILEAGE	\$ -	\$ 54.52	\$ -	\$ -	\$ -
12-65210-00-493601-2000 MILEAGE	\$ 372.65	\$ 847.49	\$ -	\$ -	\$ -
12-65210-00-493705-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65210-00-493706-2000 MILEAGE	\$ 459.44	\$ -	\$ -	\$ -	\$ -
12-65210-00-493707-2000 MILEAGE	\$ 114.59	\$ -	\$ -	\$ -	\$ -
12-65210-00-493708-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 100
12-65210-00-493711-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 476	\$ 475
12-65210-00-493807-2000 MILEAGE	\$ 981.98	\$ -	\$ -	\$ -	\$ -
12-65210-00-493808-2000 MILEAGE	\$ 286.56	\$ -	\$ -	\$ -	\$ -
12-65210-00-493905-2000 MILEAGE	\$ -	\$ 35.94	\$ -	\$ -	\$ -
12-65210-00-493907-2000 MILEAGE	\$ -	\$ 951.14	\$ -	\$ -	\$ -
12-65210-00-493908-2000 MILEAGE	\$ -	\$ 28.36	\$ -	\$ -	\$ -
12-65210-00-496020-2000 MILEAGE	\$ 43.11	\$ -	\$ -	\$ -	\$ -
12-65210-00-496065-2000 MILEAGE	\$ 47.62	\$ -	\$ -	\$ 490	\$ 95
12-65210-00-601038-2003 MILEAGE	\$ 117.18	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65210-00-609000-2700 MILEAGE	\$ 1,154.15	\$ 977.54	\$ -	\$ 1,546	\$ 1,545
12-65210-00-632000-3000 MILEAGE	\$ 86.42	\$ -	\$ -	\$ -	\$ -
12-65210-00-632001-3000 MILEAGE	\$ 101.55	\$ -	\$ -	\$ -	\$ -
12-65210-00-632020-3000 MILEAGE	\$ 79.69	\$ -	\$ -	\$ -	\$ -
12-65210-00-632021-3000 MILEAGE	\$ 469.15	\$ -	\$ -	\$ -	\$ -
12-65210-00-632100-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65210-00-633010-2000 MILEAGE	\$ 198.07	\$ 24.79	\$ -	\$ -	\$ -
12-65210-00-633020-2000 MILEAGE	\$ 420.34	\$ 49.58	\$ -	\$ -	\$ -
12-65210-00-635000-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 1,815	\$ 5,000
12-65210-00-635001-3000 MILEAGE	\$ -	\$ 315.17	\$ -	\$ 5,000	\$ -
12-65210-00-642000-3000 MILEAGE	\$ 93.38	\$ 192.95	\$ -	\$ 200	\$ 200
12-65210-00-643000-3000 MILEAGE	\$ 461.90	\$ -	\$ -	\$ 100	\$ 100
12-65210-00-644002-3000 MILEAGE	\$ 415.24	\$ 557.55	\$ -	\$ 600	\$ 600
12-65210-00-644025-3000 MILEAGE	\$ -	\$ 267.76	\$ -	\$ -	\$ -
12-65210-00-644030-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 706	\$ 706
12-65210-00-644031-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65210-00-646010-3000 MILEAGE	\$ 324.18	\$ 446.54	\$ -	\$ 500	\$ 500
12-65210-00-648000-3000 MILEAGE	\$ 84.80	\$ -	\$ -	\$ 100	\$ 200
12-65210-00-648001-3000 MILEAGE	\$ 85.49	\$ -	\$ -	\$ -	\$ -
12-65210-00-648005-3000 MILEAGE	\$ -	\$ 741.07	\$ -	\$ -	\$ -
12-65210-00-648020-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65210-00-649200-3000 MILEAGE	\$ 614.66	\$ 325.55	\$ -	\$ -	\$ -
12-65210-00-676000-6000 MILEAGE	\$ -	\$ 110.44	\$ -	\$ -	\$ -
12-65210-00-677210-4000 MILEAGE	\$ -	\$ -	\$ 756.47	\$ -	\$ -
12-65210-00-677220-4000 MILEAGE	\$ -	\$ -	\$ -	\$ 2,000	\$ 500
12-65210-00-679052-3010 MILEAGE	\$ 170.04	\$ -	\$ -	\$ -	\$ -
12-65210-00-684010-2000 MILEAGE	\$ -	\$ 2,026.81	\$ -	\$ -	\$ -
12-65210-00-684011-2000 MILEAGE	\$ 5,376.01	\$ 5,332.73	\$ -	\$ 2,000	\$ 2,000
12-65210-00-684020-2000 MILEAGE	\$ 4,372.89	\$ 833.24	\$ -	\$ 1,000	\$ 1,000
12-65210-00-684021-2000 MILEAGE	\$ 632.20	\$ 43.66	\$ -	\$ 2,000	\$ 1,000
12-65210-00-684040-2000 MILEAGE	\$ 876.74	\$ -	\$ -	\$ 2,085	\$ 2,085
12-65210-00-684041-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 1,000	\$ 500

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 65210	\$ 25,103.19	\$ 21,196.88	\$ 756.47	\$ 35,634	\$ 31,822
12-65220-00-011510-2700 CONFERENCES	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65220-00-030110-2000 CONFERENCES	\$ 54.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-050100-2700 CONFERENCES	\$ 12,896.12	\$ 6,303.35	\$ 1,125.00	\$ 11,412	\$ 11,412
12-65220-00-061400-2700 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,250	\$ 2,250
12-65220-00-061411-2000 CONFERENCES	\$ 7,444.42	\$ 7,910.46	\$ 620.00	\$ -	\$ -
12-65220-00-061413-2000 CONFERENCES	\$ 4,773.44	\$ 1,802.31	\$ 495.00	\$ -	\$ -
12-65220-00-061416-2000 CONFERENCES	\$ 8,752.02	\$ 6,852.19	\$ 1,295.00	\$ 10,000	\$ 10,000
12-65220-00-070800-2700 CONFERENCES	\$ 600.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-080140-2000 CONFERENCES	\$ 11,240.75	\$ 6,225.18	\$ -	\$ -	\$ -
12-65220-00-085000-2700 CONFERENCES	\$ 12,736.09	\$ 3,478.07	\$ -	\$ 6,028	\$ 2,500
12-65220-00-090010-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 1,091	\$ 8,690
12-65220-00-090020-3000 CONFERENCES	\$ 10,064.17	\$ 5,752.93	\$ -	\$ -	\$ -
12-65220-00-090021-3000 CONFERENCES	\$ -	\$ 1,357.97	\$ -	\$ 1,935	\$ 1,935
12-65220-00-090040-3000 CONFERENCES	\$ 3,089.34	\$ -	\$ -	\$ 1,602	\$ 1,721
12-65220-00-090041-3000 CONFERENCES	\$ 503.09	\$ -	\$ -	\$ -	\$ -
12-65220-00-090045-3000 CONFERENCES	\$ 230.40	\$ -	\$ -	\$ -	\$ -
12-65220-00-090070-3000 CONFERENCES	\$ 1,187.25	\$ 99.77	\$ -	\$ -	\$ 3,000
12-65220-00-095300-2700 CONFERENCES	\$ 215.20	\$ 398.72	\$ -	\$ 750	\$ 750
12-65220-00-095610-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 3,226
12-65220-00-095631-2000 CONFERENCES	\$ 3,818.25	\$ 2,867.98	\$ 1,600.00	\$ -	\$ -
12-65220-00-095634-2000 CONFERENCES	\$ 2,594.04	\$ 4,092.00	\$ 199.00	\$ -	\$ -
12-65220-00-095650-2700 CONFERENCES	\$ 9,361.88	\$ -	\$ 2,445.00	\$ -	\$ -
12-65220-00-095652-2000 CONFERENCES	\$ -	\$ -	\$ 50.00	\$ -	\$ 5,000
12-65220-00-095730-2700 CONFERENCES	\$ 1,812.49	\$ -	\$ -	\$ -	\$ -
12-65220-00-095800-2700 CONFERENCES	\$ 3,301.12	\$ 3,337.38	\$ -	\$ -	\$ -
12-65220-00-095805-2000 CONFERENCES	\$ 44.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-099900-2000 CONFERENCES	\$ 95.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-099920-2000 CONFERENCES	\$ -	\$ -	\$ 650.00	\$ 2,500	\$ 2,500
12-65220-00-120101-2000 CONFERENCES	\$ 6,031.12	\$ 5,136.90	\$ 770.00	\$ -	\$ -
12-65220-00-120103-2000 CONFERENCES	\$ 3,018.78	\$ 941.16	\$ 1,090.00	\$ -	\$ -
12-65220-00-120105-2000 CONFERENCES	\$ 415.69	\$ -	\$ -	\$ 1,000	\$ 1,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65220-00-120108-2000 CONFERENCES	\$ 1,389.77	\$ -	\$ -	\$ -	\$ -
12-65220-00-120200-2000 CONFERENCES	\$ 20,510.01	\$ 15,997.81	\$ 2,371.00	\$ -	\$ -
12-65220-00-120201-2000 CONFERENCES	\$ -	\$ 453.60	\$ 1,149.00	\$ -	\$ -
12-65220-00-120202-2000 CONFERENCES	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-120203-2000 CONFERENCES	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-120204-2000 CONFERENCES	\$ -	\$ 1,640.38	\$ -	\$ -	\$ -
12-65220-00-120500-2700 CONFERENCES	\$ 1,974.69	\$ 3,588.73	\$ 625.00	\$ 3,000	\$ 3,000
12-65220-00-122800-2700 CONFERENCES	\$ 4,663.33	\$ 25.00	\$ 462.32	\$ -	\$ -
12-65220-00-123000-2700 CONFERENCES	\$ 14,737.24	\$ 7,959.62	\$ -	\$ 16,600	\$ 16,600
12-65220-00-123060-2000 CONFERENCES	\$ -	\$ -	\$ 6,520.00	\$ -	\$ -
12-65220-00-123064-2000 CONFERENCES	\$ -	\$ 528.96	\$ 5,805.00	\$ -	\$ -
12-65220-00-130200-2700 CONFERENCES	\$ 6,912.62	\$ 1,250.00	\$ -	\$ -	\$ -
12-65220-00-130510-2700 CONFERENCES	\$ 23,350.54	\$ 12,760.92	\$ 3,281.00	\$ 10,000	\$ 10,000
12-65220-00-130514-2000 CONFERENCES	\$ 1,065.06	\$ 1,007.55	\$ -	\$ 300	\$ 300
12-65220-00-130526-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 940	\$ 940
12-65220-00-130535-2000 CONFERENCES	\$ 722.85	\$ 600.00	\$ 1,200.00	\$ -	\$ 1,200
12-65220-00-130536-2000 CONFERENCES	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -
12-65220-00-130630-2700 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 2,500
12-65220-00-140200-2700 CONFERENCES	\$ 6,539.30	\$ 3,588.41	\$ 1,571.00	\$ 5,000	\$ 5,000
12-65220-00-170125-2000 CONFERENCES	\$ 1,193.97	\$ 688.40	\$ 25.00	\$ -	\$ 25
12-65220-00-170130-2000 CONFERENCES	\$ 1,289.15	\$ 4,849.70	\$ -	\$ 107	\$ 149
12-65220-00-213300-2700 CONFERENCES	\$ 3,358.87	\$ 15.00	\$ 748.56	\$ 3,500	\$ 3,500
12-65220-00-490013-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,000	\$ 10,000
12-65220-00-490018-2000 CONFERENCES	\$ 2,023.14	\$ -	\$ -	\$ -	\$ -
12-65220-00-490070-2000 CONFERENCES	\$ 5,370.09	\$ 1,363.64	\$ -	\$ -	\$ -
12-65220-00-490075-2000 CONFERENCES	\$ 1,716.35	\$ 3,509.24	\$ -	\$ -	\$ -
12-65220-00-490082-3000 CONFERENCES	\$ 525.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-490090-2000 CONFERENCES	\$ 2,215.03	\$ -	\$ -	\$ -	\$ -
12-65220-00-490171-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 500	\$ 492
12-65220-00-490172-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 500	\$ 492
12-65220-00-490175-2000 CONFERENCES	\$ -	\$ 2,915.35	\$ -	\$ -	\$ -
12-65220-00-490177-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 500	\$ 492

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65220-00-490180-3000 CONFERENCES	\$ -	\$ 3,206.23	\$ -	\$ -	\$ -
12-65220-00-490660-2000 CONFERENCES	\$ 23,718.20	\$ 3,984.55	\$ -	\$ -	\$ -
12-65220-00-490665-2000 CONFERENCES	\$ -	\$ 15,080.82	\$ 1,180.00	\$ -	\$ -
12-65220-00-493021-2901 CONFERENCES	\$ -	\$ 2,846.01	\$ -	\$ -	\$ -
12-65220-00-493021-2902 CONFERENCES	\$ 2,112.83	\$ 443.24	\$ 200.00	\$ 1,000	\$ 2,000
12-65220-00-493021-2904 CONFERENCES	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65220-00-493075-2000 CONFERENCES	\$ 53,299.24	\$ -	\$ -	\$ -	\$ -
12-65220-00-493406-2000 CONFERENCES	\$ 17,788.80	\$ -	\$ -	\$ -	\$ -
12-65220-00-493407-2000 CONFERENCES	\$ 259.36	\$ -	\$ -	\$ -	\$ -
12-65220-00-493600-2000 CONFERENCES	\$ 1,295.50	\$ -	\$ 305.00	\$ 2,000	\$ 2,000
12-65220-00-493601-2000 CONFERENCES	\$ 46,580.45	\$ 55,453.49	\$ 6,457.94	\$ 50,000	\$ 50,000
12-65220-00-493702-2000 CONFERENCES	\$ 4,162.33	\$ -	\$ -	\$ -	\$ -
12-65220-00-493705-2000 CONFERENCES	\$ 3,337.89	\$ -	\$ 885.00	\$ -	\$ -
12-65220-00-493706-2000 CONFERENCES	\$ 1,474.97	\$ -	\$ -	\$ -	\$ -
12-65220-00-493707-2000 CONFERENCES	\$ 1,042.56	\$ -	\$ 1,150.82	\$ -	\$ 15,535
12-65220-00-493711-2000 CONFERENCES	\$ -	\$ -	\$ 100.00	\$ 3,450	\$ 3,400
12-65220-00-493805-2000 CONFERENCES	\$ 577.13	\$ -	\$ -	\$ -	\$ -
12-65220-00-493806-2000 CONFERENCES	\$ -	\$ 55.68	\$ -	\$ -	\$ -
12-65220-00-493807-2000 CONFERENCES	\$ 12,108.08	\$ 4,365.94	\$ -	\$ -	\$ -
12-65220-00-493808-2000 CONFERENCES	\$ 3,929.60	\$ 29.33	\$ -	\$ -	\$ -
12-65220-00-493809-2000 CONFERENCES	\$ -	\$ -	\$ 2,356.82	\$ -	\$ -
12-65220-00-493812-2000 CONFERENCES	\$ -	\$ 18,171.41	\$ -	\$ -	\$ -
12-65220-00-493905-2000 CONFERENCES	\$ -	\$ 636.90	\$ -	\$ -	\$ -
12-65220-00-493907-2000 CONFERENCES	\$ -	\$ 6,879.26	\$ -	\$ -	\$ -
12-65220-00-493908-2000 CONFERENCES	\$ -	\$ 825.91	\$ -	\$ -	\$ -
12-65220-00-493911-2000 CONFERENCES	\$ -	\$ 310.68	\$ -	\$ -	\$ -
12-65220-00-496020-2000 CONFERENCES	\$ 5,062.77	\$ -	\$ -	\$ 3,000	\$ 3,000
12-65220-00-496021-2000 CONFERENCES	\$ 4,281.32	\$ 3,869.38	\$ -	\$ 500	\$ 3,000
12-65220-00-496025-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,667	\$ 2,667
12-65220-00-496030-2000 CONFERENCES	\$ 10,566.80	\$ 12,338.04	\$ -	\$ -	\$ -
12-65220-00-496060-2000 CONFERENCES	\$ 13,166.29	\$ -	\$ -	\$ -	\$ -
12-65220-00-496065-2000 CONFERENCES	\$ 4,587.76	\$ 3,457.06	\$ 201.80	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65220-00-496070-2000 CONFERENCES	\$ 7,033.67	\$ -	\$ -	\$ -	\$ -
12-65220-00-496080-2000 CONFERENCES	\$ 400.00	\$ -	\$ 25.00	\$ -	\$ -
12-65220-00-496090-2000 CONFERENCES	\$ -	\$ -	\$ 58.18	\$ -	\$ -
12-65220-00-496095-2000 CONFERENCES	\$ -	\$ 876.55	\$ 25.02	\$ -	\$ -
12-65220-00-601004-2000 CONFERENCES	\$ 6,268.74	\$ -	\$ -	\$ -	\$ -
12-65220-00-601020-2000 CONFERENCES	\$ 1,802.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-601025-2000 CONFERENCES	\$ 1,650.09	\$ 35.00	\$ -	\$ -	\$ -
12-65220-00-601026-2000 CONFERENCES	\$ 3,197.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-601038-2003 CONFERENCES	\$ 39,000.85	\$ -	\$ -	\$ -	\$ -
12-65220-00-601050-2000 CONFERENCES	\$ 1,003.41	\$ -	\$ -	\$ -	\$ -
12-65220-00-602000-2700 CONFERENCES	\$ 30,622.79	\$ 21,489.42	\$ 16,503.00	\$ 33,678	\$ 32,724
12-65220-00-620140-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 924	\$ 924
12-65220-00-632000-3000 CONFERENCES	\$ 12,768.51	\$ -	\$ -	\$ -	\$ -
12-65220-00-632001-3000 CONFERENCES	\$ 6,138.60	\$ -	\$ -	\$ -	\$ -
12-65220-00-632021-3000 CONFERENCES	\$ 162.68	\$ -	\$ -	\$ -	\$ -
12-65220-00-635000-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 40,000	\$ 135,107
12-65220-00-635001-3000 CONFERENCES	\$ -	\$ 61,798.08	\$ 9,842.70	\$ 110,000	\$ 7,000
12-65220-00-639002-8100 CONFERENCES	\$ 1,241.41	\$ -	\$ -	\$ -	\$ -
12-65220-00-642000-3000 CONFERENCES	\$ 1,822.62	\$ 200.00	\$ 150.00	\$ -	\$ -
12-65220-00-642001-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 17,325	\$ 17,325
12-65220-00-643000-3000 CONFERENCES	\$ 13,859.82	\$ 6,647.19	\$ 1,200.00	\$ 2,000	\$ 2,000
12-65220-00-643001-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 15,000
12-65220-00-644002-3000 CONFERENCES	\$ 5,815.59	\$ 5,554.25	\$ 535.00	\$ 3,000	\$ 3,000
12-65220-00-644025-3000 CONFERENCES	\$ -	\$ 1,718.20	\$ -	\$ -	\$ -
12-65220-00-644030-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
12-65220-00-644031-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65220-00-644084-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 4,500	\$ -
12-65220-00-646010-3000 CONFERENCES	\$ 5,267.06	\$ 962.26	\$ 1,050.00	\$ -	\$ 1,000
12-65220-00-646020-3000 CONFERENCES	\$ -	\$ 718.60	\$ -	\$ -	\$ -
12-65220-00-648000-3000 CONFERENCES	\$ 494.00	\$ -	\$ -	\$ -	\$ 2,000
12-65220-00-648001-3000 CONFERENCES	\$ 780.53	\$ -	\$ -	\$ -	\$ -
12-65220-00-648005-3000 CONFERENCES	\$ 3,112.03	\$ 7,194.91	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65220-00-648020-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 5,570	\$ 5,570
12-65220-00-649011-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 340	\$ 340
12-65220-00-649101-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 15,000
12-65220-00-649200-3000 CONFERENCES	\$ 9,124.55	\$ 6,039.71	\$ 1,050.00	\$ 3,500	\$ 3,500
12-65220-00-676000-6000 CONFERENCES	\$ 851.81	\$ 5,101.00	\$ -	\$ 6,000	\$ 6,000
12-65220-00-676001-6000 CONFERENCES	\$ -	\$ 826.96	\$ -	\$ -	\$ -
12-65220-00-679000-8000 CONFERENCES	\$ 28,985.19	\$ 10,673.70	\$ -	\$ 20,000	\$ 20,000
12-65220-00-679052-3010 CONFERENCES	\$ 3,242.29	\$ -	\$ -	\$ -	\$ -
12-65220-00-679055-3010 CONFERENCES	\$ 4,564.98	\$ -	\$ -	\$ -	\$ -
12-65220-00-684010-2000 CONFERENCES	\$ 5,801.82	\$ -	\$ -	\$ -	\$ -
12-65220-00-684011-2000 CONFERENCES	\$ -	\$ 4,542.15	\$ -	\$ 6,000	\$ 6,000
12-65220-00-684020-2000 CONFERENCES	\$ 16.94	\$ -	\$ -	\$ -	\$ -
12-65220-00-684021-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,000	\$ 1,000
12-65220-00-684090-2000 CONFERENCES	\$ 8,747.32	\$ -	\$ -	\$ -	\$ -
12-65220-00-684095-2000 CONFERENCES	\$ 3,768.71	\$ 110.06	\$ -	\$ -	\$ -
12-65220-00-695000-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 800	\$ 800
12-65220-00-696500-2000 CONFERENCES	\$ 4,479.04	\$ 2,112.23	\$ -	\$ -	\$ -
12-65220-00-696501-2000 CONFERENCES	\$ -	\$ -	\$ 4,361.06	\$ 1,000	\$ 1,000
12-65220-00-696531-2000 CONFERENCES	\$ 20,258.34	\$ 13,319.12	\$ 1,178.94	\$ -	\$ -
Total for OBJECT 65220	\$ 650,469.94	\$ 405,172.00	\$ 82,913.16	\$ 407,269	\$ 472,066
12-65222-00-490090-2000 EVENT/MEETING ATTENDANCE	\$ 2,200.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65222	\$ 2,200.00	\$ -	\$ -	\$ -	\$ -
12-65310-00-011510-2700 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65310-00-050100-2700 MEMBERSHIPS	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -
12-65310-00-061411-2000 MEMBERSHIPS	\$ -	\$ 33.17	\$ 741.71	\$ -	\$ -
12-65310-00-061413-2000 MEMBERSHIPS	\$ 303.19	\$ -	\$ -	\$ -	\$ -
12-65310-00-080140-2000 MEMBERSHIPS	\$ 100.00	\$ 450.00	\$ -	\$ -	\$ -
12-65310-00-085000-2700 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 600	\$ 600
12-65310-00-095300-2700 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200
12-65310-00-095631-2000 MEMBERSHIPS	\$ 738.00	\$ 950.00	\$ 1,088.00	\$ -	\$ -
12-65310-00-120101-2000 MEMBERSHIPS	\$ -	\$ -	\$ 236.00	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65310-00-120105-2000 MEMBERSHIPS	\$ 129.00	\$ 185.00	\$ -	\$ 700	\$ 700
12-65310-00-120200-2000 MEMBERSHIPS	\$ 205.00	\$ -	\$ 123.75	\$ -	\$ -
12-65310-00-120500-2700 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
12-65310-00-122800-2700 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 2,000	\$ -
12-65310-00-123000-2700 MEMBERSHIPS	\$ -	\$ 33.33	\$ 166.67	\$ -	\$ -
12-65310-00-130535-2000 MEMBERSHIPS	\$ 717.50	\$ 200.00	\$ 200.00	\$ -	\$ 200
12-65310-00-210500-2700 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65310-00-493600-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65310-00-493601-2000 MEMBERSHIPS	\$ 34.00	\$ -	\$ 129.00	\$ -	\$ -
12-65310-00-493708-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65310-00-493816-2000 MEMBERSHIPS	\$ -	\$ -	\$ 104.17	\$ 1,146	\$ 1,146
12-65310-00-602000-2700 MEMBERSHIPS	\$ 1,179.00	\$ 5,689.83	\$ 5,592.65	\$ 5,000	\$ 5,000
12-65310-00-635001-3000 MEMBERSHIPS	\$ -	\$ -	\$ 566.74	\$ -	\$ -
12-65310-00-644002-3000 MEMBERSHIPS	\$ 500.00	\$ 375.00	\$ -	\$ 1,000	\$ 1,000
12-65310-00-644084-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-65310-00-676000-6000 MEMBERSHIPS	\$ -	\$ 300.00	\$ 300.00	\$ 300	\$ 300
12-65310-00-684020-2000 MEMBERSHIPS	\$ 119.40	\$ -	\$ -	\$ -	\$ -
12-65310-00-684021-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,000
Total for OBJECT 65310	\$ 4,025.09	\$ 8,216.33	\$ 11,748.69	\$ 20,446	\$ 18,146
12-65340-00-050100-2700 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ -	\$ 10,700	\$ 10,700
12-65340-00-120335-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 1,400.00	\$ -	\$ -
12-65340-00-120500-2700 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65340-00-130510-2700 PERMITS LICENSES AND FEES	\$ -	\$ 1,683.00	\$ 6,500.00	\$ 4,000	\$ 4,000
12-65340-00-140200-2700 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 500.00	\$ -	\$ -
12-65340-00-490665-2000 PERMITS LICENSES AND FEES	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
12-65340-00-493708-2000 PERMITS LICENSES AND FEES	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -
12-65340-00-493907-2000 PERMITS LICENSES AND FEES	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -
Total for OBJECT 65340	\$ -	\$ 28,683.00	\$ 8,400.00	\$ 19,700	\$ 19,700
12-65430-00-644000-3000 INSURANCE	\$ 41,868.49	\$ 48,662.91	\$ 44,787.20	\$ 64,000	\$ 64,000
12-65430-00-644002-3000 INSURANCE	\$ 96.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65430	\$ 41,964.49	\$ 48,662.91	\$ 44,787.20	\$ 64,000	\$ 64,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65540-00-493021-2901 TELEPHONE	\$ -	\$ 405.72	\$ -	\$ -	\$ -
12-65540-00-493021-2902 TELEPHONE	\$ 371.18	\$ -	\$ 540.96	\$ -	\$ 90
12-65540-00-493021-2904 TELEPHONE	\$ 411.81	\$ 135.24	\$ -	\$ -	\$ -
12-65540-00-684090-2000 TELEPHONE	\$ 1,676.77	\$ -	\$ -	\$ -	\$ -
12-65540-00-684095-2000 TELEPHONE	\$ -	\$ 276.53	\$ -	\$ -	\$ -
Total for OBJECT 65540	\$ 2,459.76	\$ 817.49	\$ 540.96	\$ -	\$ 90
12-65570-00-644002-3000 WASTE DISPOSAL	\$ 266.30	\$ 190.26	\$ -	\$ 1,200	\$ 1,200
Total for OBJECT 65570	\$ 266.30	\$ 190.26	\$ -	\$ 1,200	\$ 1,200
12-65590-00-677210-4000 OTHER UTILITIES	\$ -	\$ -	\$ 77,654.43	\$ -	\$ -
12-65590-00-677210-8000 OTHER UTILITIES	\$ -	\$ 498.98	\$ -	\$ -	\$ -
12-65590-00-677220-4000 OTHER UTILITIES	\$ -	\$ -	\$ 52,383.92	\$ 178,300	\$ 145,000
Total for OBJECT 65590	\$ -	\$ 498.98	\$ 130,038.35	\$ 178,300	\$ 145,000
12-65610-00-493021-2901 BUILDING RENT/LEASE	\$ -	\$ 85,242.55	\$ -	\$ -	\$ -
12-65610-00-493021-2902 BUILDING RENT/LEASE	\$ -	\$ -	\$ 52,792.74	\$ -	\$ -
12-65610-00-493021-2904 BUILDING RENT/LEASE	\$ 37,383.68	\$ 4,076.92	\$ 7,541.82	\$ -	\$ -
12-65610-00-679000-8000 BUILDING RENT/LEASE	\$ 43,402.78	\$ 42,483.12	\$ -	\$ 50,000	\$ 50,000
Total for OBJECT 65610	\$ 80,786.46	\$ 131,802.59	\$ 60,334.56	\$ 50,000	\$ 50,000
12-65620-00-095634-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 6,057.26	\$ -	\$ -	\$ -
12-65620-00-490181-3000 EQUIPMENT RENT/LEASE	\$ -	\$ 2,505.50	\$ -	\$ -	\$ -
12-65620-00-493406-2000 EQUIPMENT RENT/LEASE	\$ 1,737.98	\$ -	\$ -	\$ -	\$ -
12-65620-00-493601-2000 EQUIPMENT RENT/LEASE	\$ 1,783.75	\$ -	\$ -	\$ -	\$ -
12-65620-00-643100-3000 EQUIPMENT RENT/LEASE	\$ 270.50	\$ 397.82	\$ -	\$ -	\$ -
12-65620-00-677215-4000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 3,054
Total for OBJECT 65620	\$ 3,792.23	\$ 8,960.58	\$ -	\$ -	\$ 3,054
12-65621-00-090060-3000 OTHER RENT/LEASE	\$ -	\$ 820.81	\$ -	\$ -	\$ -
12-65621-00-090061-3000 OTHER RENT/LEASE	\$ -	\$ 2,462.39	\$ -	\$ -	\$ -
12-65621-00-120103-2000 OTHER RENT/LEASE	\$ -	\$ 387.03	\$ -	\$ -	\$ -
12-65621-00-490180-3000 OTHER RENT/LEASE	\$ -	\$ 816.00	\$ -	\$ -	\$ -
12-65621-00-490181-3000 OTHER RENT/LEASE	\$ -	\$ 1,131.75	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65621-00-493805-2000 OTHER RENT/LEASE	\$ 855.50	\$ -	\$ -	\$ -	\$ -
12-65621-00-643000-3000 OTHER RENT/LEASE	\$ 100.50	\$ -	\$ -	\$ -	\$ -
12-65621-00-676000-6000 OTHER RENT/LEASE	\$ -	\$ 3,295.00	\$ -	\$ -	\$ -
12-65621-00-677210-4000 OTHER RENT/LEASE	\$ -	\$ -	\$ 4,783.00	\$ -	\$ -
12-65621-00-695000-3000 OTHER RENT/LEASE	\$ 210,069.96	\$ (6,333.00)	\$ (1,860.00)	\$ -	\$ -
Total for OBJECT 65621	\$ 211,025.96	\$ 2,579.98	\$ 2,923.00	\$ -	\$ -
12-65640-00-644000-3000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 14,900.00	\$ -	\$ -	\$ -
Total for OBJECT 65640	\$ -	\$ 14,900.00	\$ -	\$ -	\$ -
12-65650-00-095631-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 458.71	\$ -	\$ -	\$ -	\$ -
12-65650-00-095634-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 352.50	\$ 1,737.34	\$ -	\$ -	\$ -
12-65650-00-099900-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 596.86	\$ -	\$ -	\$ -	\$ -
12-65650-00-644002-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 760.00	\$ 770.00	\$ 720.00	\$ 1,000	\$ 1,000
12-65650-00-677215-4000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 624.15	\$ -	\$ -	\$ -
12-65650-00-677220-4000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65650-00-695000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 32,382.84	\$ 33,750.63	\$ 29,941.58	\$ 32,000	\$ 32,000
Total for OBJECT 65650	\$ 34,550.91	\$ 36,882.12	\$ 30,661.58	\$ 33,000	\$ 38,000
12-65810-00-061413-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 210.00	\$ -	\$ -
12-65810-00-061416-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65810-00-070800-2300 SOFTWARE LICENSING	\$ 2,173.67	\$ 604.25	\$ 270.75	\$ 600	\$ 600
12-65810-00-094800-2300 SOFTWARE LICENSING	\$ 4,093.63	\$ 2,701.54	\$ 3,750.51	\$ -	\$ -
12-65810-00-095300-2300 SOFTWARE LICENSING	\$ 3,349.92	\$ 1,948.34	\$ 842.75	\$ 8,500	\$ 8,500
12-65810-00-095634-2000 SOFTWARE LICENSING	\$ 1,400.00	\$ 1,050.00	\$ 350.00	\$ -	\$ -
12-65810-00-095650-2300 SOFTWARE LICENSING	\$ 2,050.00	\$ 3,320.00	\$ 1,660.00	\$ 3,500	\$ 3,500
12-65810-00-095700-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 600	\$ 600
12-65810-00-101100-2300 SOFTWARE LICENSING	\$ -	\$ 25.00	\$ -	\$ 800	\$ 800
12-65810-00-120330-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 7,500
12-65810-00-120500-2700 SOFTWARE LICENSING	\$ 144.87	\$ 3,584.39	\$ 3,050.00	\$ 2,516	\$ 2,515
12-65810-00-123000-2300 SOFTWARE LICENSING	\$ -	\$ 11,318.37	\$ 2,007.92	\$ -	\$ -
12-65810-00-123000-2700 SOFTWARE LICENSING	\$ -	\$ 175.00	\$ 525.00	\$ 7,500	\$ 7,000
12-65810-00-123060-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,077.88	\$ -	\$ -
12-65810-00-125000-2700 SOFTWARE LICENSING	\$ -	\$ -	\$ 500.00	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65810-00-130511-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 5.94	\$ -	\$ -
12-65810-00-130545-2000 SOFTWARE LICENSING	\$ -	\$ 59.96	\$ -	\$ -	\$ -
12-65810-00-140200-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 350	\$ 350
12-65810-00-140200-2700 SOFTWARE LICENSING	\$ -	\$ -	\$ 3,840.00	\$ -	\$ -
12-65810-00-170100-2300 SOFTWARE LICENSING	\$ 996.61	\$ 2,910.21	\$ 1,608.50	\$ 2,400	\$ 2,400
12-65810-00-170125-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65810-00-490170-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 350.00	\$ -	\$ -
12-65810-00-493013-2300 SOFTWARE LICENSING	\$ -	\$ 195.00	\$ 195.00	\$ 345	\$ 345
12-65810-00-493021-2902 SOFTWARE LICENSING	\$ 5,602.07	\$ 721.15	\$ -	\$ -	\$ -
12-65810-00-493030-3000 SOFTWARE LICENSING	\$ 1,500.00	\$ 3,000.00	\$ 4,500.00	\$ 4,500	\$ 4,500
12-65810-00-493062-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65810-00-493075-2000 SOFTWARE LICENSING	\$ 106,500.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-493600-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 3.72	\$ 600	\$ 600
12-65810-00-493601-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 711.00	\$ -	\$ 88
12-65810-00-493701-2000 SOFTWARE LICENSING	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-493711-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65810-00-493716-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 122,435	\$ 122,435
12-65810-00-493801-2000 SOFTWARE LICENSING	\$ 5,840.38	\$ 7,560.26	\$ -	\$ -	\$ -
12-65810-00-493809-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 832.50	\$ -	\$ -
12-65810-00-493817-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 60.01	\$ 10,000	\$ 9,940
12-65810-00-493819-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 18,100.00	\$ -	\$ 3,900
12-65810-00-493901-2000 SOFTWARE LICENSING	\$ -	\$ 25,062.25	\$ -	\$ -	\$ -
12-65810-00-496065-2000 SOFTWARE LICENSING	\$ 1,072.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-601004-2000 SOFTWARE LICENSING	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-601010-2300 SOFTWARE LICENSING	\$ -	\$ 699.98	\$ 2,787.45	\$ -	\$ -
12-65810-00-632000-3000 SOFTWARE LICENSING	\$ 1,928.96	\$ -	\$ -	\$ -	\$ -
12-65810-00-632001-3000 SOFTWARE LICENSING	\$ 2,174.11	\$ -	\$ -	\$ -	\$ -
12-65810-00-632100-3000 SOFTWARE LICENSING	\$ -	\$ 960.00	\$ -	\$ -	\$ -
12-65810-00-635000-3000 SOFTWARE LICENSING	\$ -	\$ 616.95	\$ 1,361.50	\$ -	\$ 2,000
12-65810-00-635001-3000 SOFTWARE LICENSING	\$ -	\$ 1,896.99	\$ 1,544.27	\$ 5,500	\$ 5,500
12-65810-00-644000-3000 SOFTWARE LICENSING	\$ -	\$ 3,881.25	\$ 9,271.75	\$ -	\$ -
12-65810-00-644084-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 395.00	\$ 1,000	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65810-00-677210-2000 SOFTWARE LICENSING	\$ -	\$ 1,992.00	\$ -	\$ -	\$ -
12-65810-00-677210-4000 SOFTWARE LICENSING	\$ -	\$ -	\$ 96,305.97	\$ -	\$ -
12-65810-00-677210-8000 SOFTWARE LICENSING	\$ -	\$ 4,120.00	\$ -	\$ -	\$ -
12-65810-00-677215-4000 SOFTWARE LICENSING	\$ -	\$ -	\$ 66,522.25	\$ 25,000	\$ 54,000
12-65810-00-677220-4000 SOFTWARE LICENSING	\$ -	\$ -	\$ 523.71	\$ 83,354	\$ 95,000
12-65810-00-677225-4000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 256,411
12-65810-00-678201-2300 SOFTWARE LICENSING	\$ -	\$ 3,990.00	\$ 14,615.47	\$ 7,250	\$ 7,250
12-65810-00-679056-3010 SOFTWARE LICENSING	\$ 414.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65810	\$ 149,740.22	\$ 82,392.89	\$ 238,778.85	\$ 298,750	\$ 608,234
12-65830-00-099920-2000 ONLINE TRAINING	\$ -	\$ -	\$ 3,602.85	\$ 2,500	\$ 2,500
12-65830-00-676000-6000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ -	\$ 13,200
12-65830-00-676001-6000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ -	\$ 2,114
12-65830-00-677040-6000 ONLINE TRAINING	\$ -	\$ -	\$ 2,948.00	\$ 3,500	\$ 4,052
Total for OBJECT 65830	\$ -	\$ -	\$ 6,550.85	\$ 6,000	\$ 21,866
12-65840-00-123071-2000 FINGERPRINTS	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
Total for OBJECT 65840	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-65850-00-120200-2000 POSTAGE	\$ -	\$ -	\$ 461.43	\$ -	\$ -
12-65850-00-490180-3000 POSTAGE	\$ -	\$ 1,477.43	\$ -	\$ -	\$ -
12-65850-00-490339-2000 POSTAGE	\$ -	\$ -	\$ 376.00	\$ -	\$ -
12-65850-00-642000-3000 POSTAGE	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-65850-00-677215-4000 POSTAGE	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65850-00-679000-8000 POSTAGE	\$ 296.42	\$ 145.62	\$ -	\$ 1,000	\$ 1,000
12-65850-00-684011-2000 POSTAGE	\$ -	\$ -	\$ -	\$ 100	\$ 200
12-65850-00-684020-2000 POSTAGE	\$ 33.30	\$ 10.92	\$ 9.09	\$ 200	\$ 200
12-65850-00-684021-2000 POSTAGE	\$ 141.91	\$ 21.68	\$ -	\$ 200	\$ 200
12-65850-00-684090-2000 POSTAGE	\$ 50.57	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65850	\$ 522.20	\$ 1,655.65	\$ 846.52	\$ 3,600	\$ 3,700
12-65860-00-061416-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65860-00-095631-2000 ADVERTISING	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -
12-65860-00-095634-2000 ADVERTISING	\$ 19.46	\$ 468.82	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65860-00-099900-2000 ADVERTISING	\$ 200.69	\$ -	\$ -	\$ -	\$ -
12-65860-00-120103-2000 ADVERTISING	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -
12-65860-00-120200-2000 ADVERTISING	\$ -	\$ -	\$ 438.90	\$ -	\$ -
12-65860-00-120204-2000 ADVERTISING	\$ -	\$ 513.00	\$ -	\$ -	\$ -
12-65860-00-123060-2000 ADVERTISING	\$ 311.03	\$ 104.00	\$ -	\$ -	\$ -
12-65860-00-140200-2700 ADVERTISING	\$ 645.00	\$ -	\$ -	\$ 4,000	\$ -
12-65860-00-210500-2700 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65860-00-490070-2000 ADVERTISING	\$ 196.00	\$ -	\$ -	\$ -	\$ -
12-65860-00-490075-2000 ADVERTISING	\$ -	\$ 431.63	\$ -	\$ -	\$ -
12-65860-00-490135-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65860-00-490136-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65860-00-490180-3000 ADVERTISING	\$ -	\$ 4,996.89	\$ 13,798.43	\$ -	\$ -
12-65860-00-490181-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-65860-00-493021-2902 ADVERTISING	\$ 978.53	\$ -	\$ 1,182.23	\$ 60,000	\$ 120,000
12-65860-00-493021-2904 ADVERTISING	\$ 530.07	\$ -	\$ -	\$ 30,000	\$ 40,253
12-65860-00-493406-2000 ADVERTISING	\$ 8,422.69	\$ -	\$ -	\$ -	\$ -
12-65860-00-493410-2000 ADVERTISING	\$ 180.00	\$ 3,034.00	\$ -	\$ -	\$ -
12-65860-00-493708-2000 ADVERTISING	\$ -	\$ -	\$ 217.60	\$ -	\$ -
12-65860-00-493808-2000 ADVERTISING	\$ 200.00	\$ -	\$ -	\$ -	\$ -
12-65860-00-493908-2000 ADVERTISING	\$ -	\$ 429.71	\$ -	\$ -	\$ -
12-65860-00-496020-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65860-00-496021-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,695
12-65860-00-601004-2000 ADVERTISING	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -
12-65860-00-609000-2700 ADVERTISING	\$ -	\$ 180.00	\$ 660.00	\$ 28,818	\$ 9,587
12-65860-00-635001-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ 16,999	\$ -
12-65860-00-635025-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65860-00-644084-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ 750	\$ -
12-65860-00-646010-3000 ADVERTISING	\$ 352.36	\$ -	\$ -	\$ -	\$ -
12-65860-00-648000-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ 446	\$ 1,000
12-65860-00-676000-6000 ADVERTISING	\$ 10,854.15	\$ 14,454.00	\$ 37,051.00	\$ 15,000	\$ 15,000
12-65860-00-676001-6000 ADVERTISING	\$ 2,689.85	\$ -	\$ -	\$ 27,114	\$ 4,549
12-65860-00-684020-2000 ADVERTISING	\$ 253.06	\$ -	\$ -	\$ 400	\$ 400

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65860-00-684021-2000 ADVERTISING	\$ 217.21	\$ -	\$ 214.57	\$ 467	\$ 400
12-65860-00-699001-2000 ADVERTISING	\$ -	\$ -	\$ 300.00	\$ -	\$ -
Total for OBJECT 65860	\$ 56,250.10	\$ 26,312.05	\$ 53,862.73	\$ 192,494	\$ 214,884
12-65880-00-061416-2000 PRINTING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65880-00-080140-2000 PRINTING	\$ 38.90	\$ 59.36	\$ -	\$ -	\$ -
12-65880-00-090020-3000 PRINTING	\$ 12.86	\$ 21.87	\$ -	\$ -	\$ -
12-65880-00-090021-3000 PRINTING	\$ -	\$ 15.20	\$ -	\$ -	\$ -
12-65880-00-090040-3000 PRINTING	\$ 38.39	\$ 7.80	\$ -	\$ -	\$ -
12-65880-00-090045-3000 PRINTING	\$ 3.35	\$ -	\$ -	\$ -	\$ -
12-65880-00-090070-3000 PRINTING	\$ -	\$ 93.50	\$ -	\$ -	\$ -
12-65880-00-095631-2000 PRINTING	\$ -	\$ 11.30	\$ -	\$ -	\$ -
12-65880-00-095634-2000 PRINTING	\$ -	\$ 4.60	\$ -	\$ -	\$ -
12-65880-00-099900-2000 PRINTING	\$ 20.14	\$ -	\$ -	\$ -	\$ -
12-65880-00-130514-2000 PRINTING	\$ 64.47	\$ 26.30	\$ -	\$ -	\$ -
12-65880-00-170125-2000 PRINTING	\$ 56.59	\$ 87.32	\$ -	\$ -	\$ -
12-65880-00-490013-2000 PRINTING	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65880-00-490075-2000 PRINTING	\$ 13.55	\$ 129.88	\$ -	\$ -	\$ -
12-65880-00-490080-3000 PRINTING	\$ 5,621.40	\$ -	\$ -	\$ -	\$ -
12-65880-00-490135-2000 PRINTING	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65880-00-490136-2000 PRINTING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65880-00-490180-3000 PRINTING	\$ 339.02	\$ 30,090.56	\$ 403.87	\$ -	\$ -
12-65880-00-490181-3000 PRINTING	\$ -	\$ 13,004.49	\$ -	\$ -	\$ 5,000
12-65880-00-490339-2000 PRINTING	\$ -	\$ 1,586.47	\$ 256.79	\$ -	\$ -
12-65880-00-493021-2904 PRINTING	\$ 55.47	\$ -	\$ -	\$ -	\$ -
12-65880-00-493406-2000 PRINTING	\$ 397.15	\$ -	\$ -	\$ -	\$ -
12-65880-00-493410-2000 PRINTING	\$ 963.63	\$ -	\$ -	\$ -	\$ -
12-65880-00-493450-2000 PRINTING	\$ 173.82	\$ -	\$ -	\$ -	\$ -
12-65880-00-493600-2000 PRINTING	\$ -	\$ 193.29	\$ -	\$ -	\$ -
12-65880-00-493601-2000 PRINTING	\$ 1,440.00	\$ 149.54	\$ -	\$ -	\$ -
12-65880-00-493701-2000 PRINTING	\$ -	\$ -	\$ 933.54	\$ 934	\$ 934
12-65880-00-493705-2000 PRINTING	\$ 719.80	\$ -	\$ -	\$ -	\$ -
12-65880-00-493708-2000 PRINTING	\$ 6.76	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65880-00-493805-2000 PRINTING	\$ 166.40	\$ -	\$ -	\$ -	\$ -
12-65880-00-493807-2000 PRINTING	\$ 39.69	\$ -	\$ -	\$ -	\$ -
12-65880-00-493808-2000 PRINTING	\$ 62.63	\$ -	\$ -	\$ -	\$ -
12-65880-00-493901-2000 PRINTING	\$ -	\$ 24.08	\$ -	\$ -	\$ -
12-65880-00-493905-2000 PRINTING	\$ -	\$ 607.08	\$ -	\$ -	\$ -
12-65880-00-493908-2000 PRINTING	\$ 10.40	\$ -	\$ -	\$ -	\$ -
12-65880-00-601050-2000 PRINTING	\$ 657.28	\$ 451.61	\$ 516.08	\$ 200	\$ 200
12-65880-00-609000-2700 PRINTING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65880-00-632000-3000 PRINTING	\$ 1,446.44	\$ -	\$ -	\$ -	\$ -
12-65880-00-632001-3000 PRINTING	\$ 20,054.95	\$ -	\$ -	\$ -	\$ -
12-65880-00-632100-3000 PRINTING	\$ -	\$ -	\$ 24,914.18	\$ 4,586	\$ 4,586
12-65880-00-633010-2000 PRINTING	\$ 19.96	\$ 26.26	\$ -	\$ -	\$ -
12-65880-00-633020-2000 PRINTING	\$ 2.30	\$ -	\$ -	\$ -	\$ -
12-65880-00-635000-3000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-65880-00-635001-3000 PRINTING	\$ -	\$ 13,383.75	\$ 318.59	\$ 30,000	\$ 29,093
12-65880-00-635025-3000 PRINTING	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
12-65880-00-638002-8100 PRINTING	\$ 265.89	\$ -	\$ -	\$ -	\$ -
12-65880-00-639005-8100 PRINTING	\$ 3,540.69	\$ -	\$ -	\$ -	\$ -
12-65880-00-644002-3000 PRINTING	\$ 273.32	\$ 172.71	\$ -	\$ -	\$ -
12-65880-00-644005-3000 PRINTING	\$ 32.20	\$ -	\$ -	\$ -	\$ -
12-65880-00-644025-3000 PRINTING	\$ -	\$ 31.73	\$ -	\$ -	\$ -
12-65880-00-644030-3000 PRINTING	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65880-00-644031-3000 PRINTING	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65880-00-644084-3000 PRINTING	\$ -	\$ -	\$ 449.57	\$ 3,000	\$ -
12-65880-00-648000-3000 PRINTING	\$ 34.55	\$ -	\$ -	\$ 500	\$ 500
12-65880-00-648001-3000 PRINTING	\$ 200.00	\$ 4.49	\$ -	\$ 100	\$ 100
12-65880-00-679000-8000 PRINTING	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65880-00-684020-2000 PRINTING	\$ -	\$ 36.37	\$ -	\$ 200	\$ 200
12-65880-00-684090-2000 PRINTING	\$ 177.40	\$ -	\$ -	\$ -	\$ -
12-65880-00-696500-2000 PRINTING	\$ 81.76	\$ 19.70	\$ -	\$ -	\$ -
12-65880-00-696501-2000 PRINTING	\$ -	\$ -	\$ -	\$ 25	\$ 50
Total for OBJECT 65880	\$ 37,031.16	\$ 60,239.26	\$ 27,792.62	\$ 72,545	\$ 83,663

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65890-00-000000-4000 OTHER EXPENSES	\$ (1,463.36)	\$ (223.73)	\$ 0.01	\$ -	\$ -
12-65890-00-061411-2000 OTHER EXPENSES	\$ 462.20	\$ -	\$ -	\$ -	\$ -
12-65890-00-061413-2000 OTHER EXPENSES	\$ 470.56	\$ -	\$ -	\$ -	\$ -
12-65890-00-061416-2000 OTHER EXPENSES	\$ 1,269.21	\$ 59.99	\$ -	\$ 6,917	\$ 6,917
12-65890-00-080140-2000 OTHER EXPENSES	\$ 3,375.98	\$ 3,554.57	\$ -	\$ -	\$ -
12-65890-00-090020-3000 OTHER EXPENSES	\$ 59.53	\$ -	\$ -	\$ -	\$ -
12-65890-00-090040-3000 OTHER EXPENSES	\$ 183.96	\$ -	\$ -	\$ -	\$ -
12-65890-00-090045-3000 OTHER EXPENSES	\$ 85.95	\$ -	\$ -	\$ -	\$ -
12-65890-00-090060-3000 OTHER EXPENSES	\$ -	\$ 1,475.30	\$ -	\$ -	\$ -
12-65890-00-090061-3000 OTHER EXPENSES	\$ -	\$ 4,550.93	\$ -	\$ -	\$ -
12-65890-00-090070-3000 OTHER EXPENSES	\$ -	\$ 280.96	\$ -	\$ -	\$ 6,472
12-65890-00-095631-2000 OTHER EXPENSES	\$ 1,338.88	\$ 2,248.24	\$ 26.17	\$ -	\$ -
12-65890-00-095634-2000 OTHER EXPENSES	\$ 1,943.72	\$ 453.77	\$ 1,875.00	\$ -	\$ -
12-65890-00-095654-2000 OTHER EXPENSES	\$ -	\$ 981.94	\$ -	\$ 1,000	\$ 1,000
12-65890-00-095657-2000 OTHER EXPENSES	\$ 579.56	\$ -	\$ -	\$ 500	\$ 500
12-65890-00-099900-2000 OTHER EXPENSES	\$ 749.93	\$ 1,875.00	\$ 1,875.00	\$ 2,714	\$ 2,714
12-65890-00-100150-2000 OTHER EXPENSES	\$ 989.50	\$ -	\$ -	\$ -	\$ -
12-65890-00-120101-2000 OTHER EXPENSES	\$ 5,327.66	\$ 1,118.07	\$ -	\$ -	\$ -
12-65890-00-120103-2000 OTHER EXPENSES	\$ -	\$ 2,963.53	\$ -	\$ -	\$ -
12-65890-00-120105-2000 OTHER EXPENSES	\$ 3,540.00	\$ 2,369.56	\$ 378.00	\$ -	\$ -
12-65890-00-120107-2000 OTHER EXPENSES	\$ 9,072.40	\$ -	\$ -	\$ -	\$ -
12-65890-00-120108-2000 OTHER EXPENSES	\$ 339.11	\$ -	\$ -	\$ -	\$ -
12-65890-00-120200-2000 OTHER EXPENSES	\$ 1,050.51	\$ 5,531.85	\$ -	\$ -	\$ -
12-65890-00-120370-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 312	\$ 289
12-65890-00-130510-2700 OTHER EXPENSES	\$ 409.94	\$ -	\$ -	\$ -	\$ -
12-65890-00-130511-2000 OTHER EXPENSES	\$ 299.90	\$ -	\$ -	\$ -	\$ -
12-65890-00-130514-2000 OTHER EXPENSES	\$ 472.69	\$ 151.40	\$ -	\$ -	\$ -
12-65890-00-130526-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65890-00-170125-2000 OTHER EXPENSES	\$ 2,218.22	\$ 3,320.59	\$ -	\$ -	\$ -
12-65890-00-170140-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65890-00-490013-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 3,000	\$ 58,844
12-65890-00-490014-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 18,452	\$ 162,851

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65890-00-490018-2000 OTHER EXPENSES	\$ 49,733.16	\$ -	\$ -	\$ -	\$ -
12-65890-00-490060-2000 OTHER EXPENSES	\$ 3,993.10	\$ -	\$ -	\$ -	\$ -
12-65890-00-490070-2000 OTHER EXPENSES	\$ 270.99	\$ 625.00	\$ -	\$ -	\$ -
12-65890-00-490075-2000 OTHER EXPENSES	\$ 8,303.00	\$ 282.87	\$ -	\$ -	\$ -
12-65890-00-490082-3000 OTHER EXPENSES	\$ 1,215.37	\$ -	\$ -	\$ -	\$ -
12-65890-00-490090-2000 OTHER EXPENSES	\$ 239.65	\$ -	\$ -	\$ -	\$ -
12-65890-00-490095-2000 OTHER EXPENSES	\$ -	\$ 322.73	\$ -	\$ -	\$ -
12-65890-00-490099-2000 OTHER EXPENSES	\$ 412.10	\$ 1,478.93	\$ -	\$ -	\$ -
12-65890-00-490135-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,025	\$ 1,039
12-65890-00-490136-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 727	\$ 737
12-65890-00-490170-2000 OTHER EXPENSES	\$ -	\$ 4,577.10	\$ -	\$ -	\$ -
12-65890-00-490175-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 8,699
12-65890-00-490205-2000 OTHER EXPENSES	\$ 622.78	\$ -	\$ -	\$ 3,485	\$ 2,835
12-65890-00-490333-2000 OTHER EXPENSES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
12-65890-00-490336-2000 OTHER EXPENSES	\$ 33.33	\$ -	\$ -	\$ -	\$ -
12-65890-00-490337-2000 OTHER EXPENSES	\$ 1,850.00	\$ -	\$ -	\$ -	\$ -
12-65890-00-490338-2000 OTHER EXPENSES	\$ 965.37	\$ 1,035.00	\$ -	\$ -	\$ -
12-65890-00-490341-2000 OTHER EXPENSES	\$ -	\$ -	\$ 295.02	\$ -	\$ -
12-65890-00-490660-2000 OTHER EXPENSES	\$ 22,093.15	\$ -	\$ -	\$ 93,248	\$ -
12-65890-00-490665-2000 OTHER EXPENSES	\$ -	\$ 1,252.17	\$ -	\$ 116,436	\$ -
12-65890-00-490670-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 4,459	\$ -
12-65890-00-493021-2902 OTHER EXPENSES	\$ 455.00	\$ -	\$ -	\$ -	\$ -
12-65890-00-493021-2904 OTHER EXPENSES	\$ 3,412.69	\$ -	\$ 980.00	\$ -	\$ -
12-65890-00-493075-2000 OTHER EXPENSES	\$ 14,739.63	\$ -	\$ -	\$ -	\$ -
12-65890-00-493406-2000 OTHER EXPENSES	\$ 4,111.25	\$ -	\$ -	\$ -	\$ -
12-65890-00-493407-2000 OTHER EXPENSES	\$ 34.07	\$ -	\$ -	\$ -	\$ -
12-65890-00-493410-2000 OTHER EXPENSES	\$ 2,291.03	\$ -	\$ -	\$ -	\$ -
12-65890-00-493490-2000 OTHER EXPENSES	\$ 14,575.42	\$ 6,390.13	\$ -	\$ 2,852	\$ 2,834
12-65890-00-493600-2000 OTHER EXPENSES	\$ -	\$ 44.72	\$ -	\$ 115,172	\$ 179,698
12-65890-00-493601-2000 OTHER EXPENSES	\$ 3,459.90	\$ -	\$ -	\$ -	\$ -
12-65890-00-493705-2000 OTHER EXPENSES	\$ 2,360.49	\$ 2,017.81	\$ -	\$ -	\$ -
12-65890-00-493706-2000 OTHER EXPENSES	\$ 1,961.27	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65890-00-493708-2000 OTHER EXPENSES	\$ 614.60	\$ -	\$ 1,875.00	\$ -	\$ -
12-65890-00-493709-2000 OTHER EXPENSES	\$ 14,252.90	\$ -	\$ -	\$ -	\$ -
12-65890-00-493710-2000 OTHER EXPENSES	\$ 2,678.44	\$ -	\$ -	\$ -	\$ -
12-65890-00-493805-2000 OTHER EXPENSES	\$ 4,817.46	\$ 744.40	\$ -	\$ -	\$ -
12-65890-00-493807-2000 OTHER EXPENSES	\$ 864.64	\$ -	\$ -	\$ -	\$ -
12-65890-00-493808-2000 OTHER EXPENSES	\$ 357.65	\$ -	\$ -	\$ -	\$ -
12-65890-00-493812-2000 OTHER EXPENSES	\$ -	\$ 1,168.00	\$ -	\$ -	\$ -
12-65890-00-493905-2000 OTHER EXPENSES	\$ -	\$ 3,444.30	\$ 195.14	\$ -	\$ -
12-65890-00-493907-2000 OTHER EXPENSES	\$ 61.50	\$ -	\$ -	\$ -	\$ -
12-65890-00-493908-2000 OTHER EXPENSES	\$ 415.38	\$ -	\$ -	\$ -	\$ -
12-65890-00-496012-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-65890-00-496020-2000 OTHER EXPENSES	\$ 175.00	\$ 1,020.00	\$ -	\$ 1,000	\$ 1,000
12-65890-00-496021-2000 OTHER EXPENSES	\$ -	\$ 500.00	\$ 835.00	\$ 700	\$ 700
12-65890-00-496025-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
12-65890-00-496030-2000 OTHER EXPENSES	\$ 4,395.42	\$ 2,866.02	\$ -	\$ -	\$ -
12-65890-00-496060-2000 OTHER EXPENSES	\$ 1,968.32	\$ -	\$ -	\$ -	\$ -
12-65890-00-496065-2000 OTHER EXPENSES	\$ 89.31	\$ 47.47	\$ -	\$ 2,507	\$ 2,730
12-65890-00-496070-2000 OTHER EXPENSES	\$ 680.57	\$ -	\$ -	\$ -	\$ -
12-65890-00-496090-2000 OTHER EXPENSES	\$ -	\$ 324.87	\$ -	\$ -	\$ -
12-65890-00-496095-2000 OTHER EXPENSES	\$ -	\$ 1,473.15	\$ -	\$ -	\$ -
12-65890-00-601030-2003 OTHER EXPENSES	\$ 1,020.73	\$ -	\$ -	\$ -	\$ -
12-65890-00-601050-2000 OTHER EXPENSES	\$ 66,216.00	\$ -	\$ -	\$ -	\$ -
12-65890-00-620140-3000 OTHER EXPENSES	\$ 498.08	\$ -	\$ -	\$ -	\$ -
12-65890-00-632000-3000 OTHER EXPENSES	\$ 703.14	\$ -	\$ -	\$ -	\$ -
12-65890-00-632001-3000 OTHER EXPENSES	\$ 638.43	\$ -	\$ -	\$ -	\$ -
12-65890-00-632020-3000 OTHER EXPENSES	\$ 84.60	\$ -	\$ -	\$ -	\$ -
12-65890-00-632021-3000 OTHER EXPENSES	\$ 1,213.12	\$ -	\$ -	\$ -	\$ -
12-65890-00-632100-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-65890-00-633010-2000 OTHER EXPENSES	\$ 975.65	\$ -	\$ -	\$ -	\$ -
12-65890-00-635001-3000 OTHER EXPENSES	\$ -	\$ 7,649.57	\$ 10.67	\$ -	\$ -
12-65890-00-639005-8100 OTHER EXPENSES	\$ 3,285.00	\$ -	\$ -	\$ -	\$ -
12-65890-00-643000-3000 OTHER EXPENSES	\$ 2,124.86	\$ 1,754.58	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65890-00-643100-3000 OTHER EXPENSES	\$ 2,000.00	\$ 3,271.03	\$ -	\$ -	\$ -
12-65890-00-644000-3000 OTHER EXPENSES	\$ -	\$ 827.00	\$ -	\$ 8,932	\$ 8,795
12-65890-00-644002-3000 OTHER EXPENSES	\$ 33,451.22	\$ 2,873.19	\$ 126.10	\$ 27,800	\$ 15
12-65890-00-644025-3000 OTHER EXPENSES	\$ -	\$ 10.00	\$ -	\$ -	\$ -
12-65890-00-644084-3000 OTHER EXPENSES	\$ -	\$ -	\$ 516.37	\$ 2,000	\$ 1,000
12-65890-00-645000-4000 OTHER EXPENSES	\$ -	\$ -	\$ 3,239.29	\$ -	\$ -
12-65890-00-646010-3000 OTHER EXPENSES	\$ 5,022.54	\$ 1,207.51	\$ -	\$ 251	\$ 302
12-65890-00-648000-3000 OTHER EXPENSES	\$ 254.72	\$ -	\$ -	\$ -	\$ -
12-65890-00-648001-3000 OTHER EXPENSES	\$ 425.63	\$ 96.02	\$ -	\$ 100	\$ 100
12-65890-00-648005-3000 OTHER EXPENSES	\$ 141.59	\$ 2,776.97	\$ 3,774.41	\$ -	\$ -
12-65890-00-649011-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 126	\$ 129
12-65890-00-649100-3000 OTHER EXPENSES	\$ 879.13	\$ -	\$ -	\$ -	\$ -
12-65890-00-649200-3000 OTHER EXPENSES	\$ 3,789.11	\$ 1,716.24	\$ -	\$ -	\$ -
12-65890-00-675000-6000 OTHER EXPENSES	\$ 71.75	\$ -	\$ -	\$ 7,572	\$ 7,572
12-65890-00-676000-6000 OTHER EXPENSES	\$ 4,418.73	\$ 1,352.28	\$ -	\$ 13,200	\$ -
12-65890-00-676001-6000 OTHER EXPENSES	\$ 931.87	\$ -	\$ -	\$ -	\$ -
12-65890-00-677040-6000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-65890-00-677215-4000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 40,885	\$ -
12-65890-00-677225-4000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 7,128,049	\$ -
12-65890-00-679000-8000 OTHER EXPENSES	\$ 37,906.67	\$ 23,934.95	\$ -	\$ 50,000	\$ 50,000
12-65890-00-679051-3010 OTHER EXPENSES	\$ 2,131.77	\$ -	\$ -	\$ -	\$ -
12-65890-00-679054-3010 OTHER EXPENSES	\$ 707.37	\$ -	\$ -	\$ -	\$ -
12-65890-00-679054-3011 OTHER EXPENSES	\$ 764.10	\$ -	\$ -	\$ -	\$ -
12-65890-00-679056-3010 OTHER EXPENSES	\$ 935.77	\$ -	\$ -	\$ -	\$ -
12-65890-00-684020-2000 OTHER EXPENSES	\$ -	\$ 94.71	\$ 260.51	\$ 1,000	\$ 1,000
12-65890-00-684021-2000 OTHER EXPENSES	\$ -	\$ 261.06	\$ -	\$ 1,500	\$ 500
12-65890-00-684034-2000 OTHER EXPENSES	\$ -	\$ 120.16	\$ -	\$ -	\$ -
12-65890-00-684040-2000 OTHER EXPENSES	\$ 1,617.39	\$ 365.76	\$ 14.95	\$ 1,901	\$ 1,978
12-65890-00-684041-2000 OTHER EXPENSES	\$ 847.00	\$ 1,425.09	\$ 197.92	\$ 1,246	\$ 500
12-65890-00-684090-2000 OTHER EXPENSES	\$ 4,008.53	\$ -	\$ -	\$ -	\$ -
12-65890-00-684095-2000 OTHER EXPENSES	\$ -	\$ 13,763.24	\$ -	\$ -	\$ -
12-65890-00-692030-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 264	\$ 264

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-65890-00-696500-2000 OTHER EXPENSES	\$ 6,929.97	\$ 2,235.25	\$ -	\$ -	\$ -
12-65890-00-696501-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-65890-00-696531-2000 OTHER EXPENSES	\$ 1,417.52	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65890	\$ 386,691.98	\$ 127,061.25	\$ 16,474.56	\$ 7,683,932	\$ 536,614
12-65891-00-090010-3000 OTHER EXPENSES, SPECIAL	\$ -	\$ -	\$ 1,440.00	\$ 1,440	\$ 1,440
12-65891-00-090020-3000 OTHER EXPENSES, SPECIAL	\$ 1,440.00	\$ 1,440.00	\$ -	\$ -	\$ -
12-65891-00-679000-8000 OTHER EXPENSES, SPECIAL	\$ 55,904.51	\$ -	\$ -	\$ -	\$ -
12-65891-00-679001-8000 OTHER EXPENSES, SPECIAL	\$ 124,145.00	\$ 1,007.28	\$ -	\$ -	\$ -
12-65891-00-679005-8000 OTHER EXPENSES, SPECIAL	\$ 4,262.56	\$ 1,894.18	\$ -	\$ -	\$ -
Total for OBJECT 65891	\$ 185,752.07	\$ 4,341.46	\$ 1,440.00	\$ 1,440	\$ 1,440
12-65894-00-490060-2000 OTHER EXP-SPECIAL PROJECTS	\$ 185,653.27	\$ -	\$ -	\$ -	\$ -
12-65894-00-490070-2000 OTHER EXP-SPECIAL PROJECTS	\$ 18,832.69	\$ 1,568.24	\$ -	\$ -	\$ -
12-65894-00-496080-2000 OTHER EXP-SPECIAL PROJECTS	\$ 3,000.00	\$ 1,500.00	\$ -	\$ -	\$ -
12-65894-00-679000-8000 OTHER EXP-SPECIAL PROJECTS	\$ 2,489,001.97	\$ -	\$ -	\$ -	\$ -
12-65894-00-679001-8000 OTHER EXP-SPECIAL PROJECTS	\$ 1,725,000.00	\$ -	\$ -	\$ -	\$ -
12-65894-00-695000-3000 OTHER EXP-SPECIAL PROJECTS	\$ 65,537.70	\$ 57,670.10	\$ 463.60	\$ -	\$ -
Total for OBJECT 65894	\$ 4,487,025.63	\$ 60,738.34	\$ 463.60	\$ -	\$ -
12-65895-00-644000-3000 CREDITCARD FEES	\$ -	\$ 585.72	\$ 1,026.92	\$ -	\$ -
12-65895-00-695000-3000 CREDITCARD FEES	\$ 12,074.91	\$ 12,089.04	\$ 1,037.46	\$ 9,500	\$ 9,500
Total for OBJECT 65895	\$ 12,074.91	\$ 12,674.76	\$ 2,064.38	\$ 9,500	\$ 9,500
Total for MAJOR.OBJ 65	\$ 10,971,318.15	\$ 10,629,073.23	\$ 9,350,284.43	\$ 24,015,727	\$ 19,137,476
12-66120-00-099920-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
12-66120-00-130526-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 15,644	\$ 15,644
12-66120-00-493818-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
12-66120-00-695000-3000 SITE IMPROVEMENTS	\$ (60,000.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66120	\$ (60,000.00)	\$ -	\$ -	\$ 215,644	\$ 215,644
12-66200-00-677210-8000 BUILDINGS	\$ -	\$ 6,439.17	\$ -	\$ -	\$ -
Total for OBJECT 66200	\$ -	\$ 6,439.17	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-66210-00-644002-3000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ -	\$ 2,190
12-66210-00-677215-4000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total for OBJECT 66210	\$ -	\$ -	\$ -	\$ -	\$ 7,190
12-66310-00-612000-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 2,097.10	\$ 726.91	\$ -	\$ -	\$ -
Total for OBJECT 66310	\$ 2,097.10	\$ 726.91	\$ -	\$ -	\$ -
12-66320-00-612000-2300 LIBRARY BOOKS	\$ 78,808.53	\$ 35,179.41	\$ 15,777.57	\$ 45,000	\$ 45,000
Total for OBJECT 66320	\$ 78,808.53	\$ 35,179.41	\$ 15,777.57	\$ 45,000	\$ 45,000
12-66330-00-061410-2300 PERIODICALS/MAGAZINES	\$ 474.39	\$ -	\$ -	\$ 500	\$ 500
12-66330-00-612000-2300 PERIODICALS/MAGAZINES	\$ 10,696.13	\$ 3,914.83	\$ 4,739.37	\$ 8,000	\$ 8,000
Total for OBJECT 66330	\$ 11,170.52	\$ 3,914.83	\$ 4,739.37	\$ 8,500	\$ 8,500
12-66331-00-612000-2300 ELECTRONIC RESOURCES	\$ 100,689.22	\$ 111,209.63	\$ 107,857.91	\$ 99,250	\$ 99,250
Total for OBJECT 66331	\$ 100,689.22	\$ 111,209.63	\$ 107,857.91	\$ 99,250	\$ 99,250
12-66425-00-061440-2700 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 4,149.78	\$ -	\$ -	\$ -
12-66425-00-095300-2700 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 16,455.50	\$ -	\$ -	\$ -
12-66425-00-095650-2700 NEW EQUIP. INSTR. (GASB)	\$ 81,515.92	\$ 110,270.69	\$ 77,316.67	\$ -	\$ -
12-66425-00-099925-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 847,021
12-66425-00-120500-2700 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 21,000	\$ 21,000
12-66425-00-125000-2700 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 28,157.20	\$ -	\$ 6,000
12-66425-00-490060-2000 NEW EQUIP. INSTR. (GASB)	\$ 205,381.25	\$ -	\$ -	\$ -	\$ -
12-66425-00-490230-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 55,639.00	\$ -	\$ -	\$ -
12-66425-00-493600-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 46,735.55	\$ -	\$ -
12-66425-00-493601-2000 NEW EQUIP. INSTR. (GASB)	\$ 465.16	\$ -	\$ -	\$ -	\$ -
12-66425-00-493716-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 122,435	\$ 122,435
12-66425-00-493816-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 26,800.05	\$ 17,520.00	\$ 79,480	\$ 99,139
12-66425-00-493817-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
12-66425-00-493818-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 366,324	\$ 366,324
12-66425-00-493819-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 18,503.75	\$ 42,000	\$ 1,496
12-66425-00-493820-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-66425-00-493821-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 61,654	\$ 61,654

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-66425-00-493916-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 20,571.66	\$ -	\$ 24,202	\$ 30,000
12-66425-00-677210-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 254,848.07	\$ -	\$ -	\$ -
12-66425-00-677210-4000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 48,764.28	\$ -	\$ -
12-66425-00-677220-4000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 68,116	\$ 69,000
12-66425-00-677225-4000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
12-66425-20-040100-2000 NEW EQUIP. INSTR. (GASB)	\$ 14,315.06	\$ -	\$ 38,678.50	\$ -	\$ -
12-66425-20-083500-2000 NEW EQUIP. INSTR. (GASB)	\$ 12,475.11	\$ -	\$ 6,806.32	\$ -	\$ -
12-66425-20-095650-2000 NEW EQUIP. INSTR. (GASB)	\$ 42,515.18	\$ 6,478.56	\$ -	\$ -	\$ -
12-66425-20-100110-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 9,198.00	\$ -	\$ -	\$ -
12-66425-20-100200-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 7,495.00	\$ -	\$ -	\$ -
12-66425-20-130630-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 14,999.63	\$ -	\$ -
12-66425-20-190200-2000 NEW EQUIP. INSTR. (GASB)	\$ 18.61	\$ -	\$ -	\$ -	\$ -
12-66425-24-040100-2000 NEW EQUIP. INSTR. (GASB)	\$ 11,803.19	\$ 6,612.50	\$ -	\$ -	\$ -
12-66425-24-060110-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 21,315.69	\$ -	\$ -	\$ -
12-66425-24-100400-2000 NEW EQUIP. INSTR. (GASB)	\$ 18,177.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66425	\$ 386,666.48	\$ 539,834.50	\$ 297,481.90	\$ 885,211	\$ 2,724,069
12-66430-00-060110-2300 SOFTWARE, INSTR. (GASB)	\$ 5,976.00	\$ -	\$ -	\$ 12,000	\$ 12,000
12-66430-00-601010-2300 SOFTWARE, INSTR. (GASB)	\$ 7,213.33	\$ -	\$ -	\$ -	\$ -
12-66430-00-677220-4000 SOFTWARE, INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 17,064	\$ 20,000
12-66430-20-060110-2000 SOFTWARE, INSTR. (GASB)	\$ 1,750.25	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66430	\$ 14,939.58	\$ -	\$ -	\$ 29,064	\$ 32,000
12-66435-00-093400-2700 NEW EQUIP. NON-INSTR (GASB)	\$ 8,196.42	\$ -	\$ -	\$ -	\$ -
12-66435-00-490075-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 51,104.60	\$ -	\$ -	\$ -
12-66435-00-646020-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 42,441.00	\$ -	\$ -	\$ -
12-66435-00-677220-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 35,000
12-66435-00-695000-3000 NEW EQUIP. NON-INSTR (GASB)	\$ 8,382.23	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66435	\$ 16,578.65	\$ 93,545.60	\$ -	\$ -	\$ 35,000
12-66440-00-490660-2000 SOFTWARE, NON-INSTR (GASB)	\$ 86,875.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66440	\$ 86,875.00	\$ -	\$ -	\$ -	\$ -
12-66450-00-051400-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 486.74	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-66450-00-061440-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 57,331.39	\$ 65,569.83	\$ 8,395	\$ 8,395
12-66450-00-095300-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 18,104.43	\$ -	\$ -	\$ -
12-66450-00-095650-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 1,728.33	\$ 762.45	\$ 29,220.09	\$ -	\$ -
12-66450-00-095730-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 2,529.41	\$ -	\$ -	\$ -
12-66450-00-095800-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 3,439.59	\$ -	\$ -	\$ -
12-66450-00-099900-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 196.01	\$ -	\$ -	\$ -	\$ -
12-66450-00-099925-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 151,979
12-66450-00-100700-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 6,141.49	\$ -	\$ -	\$ -
12-66450-00-101100-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 13,042.76	\$ -	\$ 24,359.53	\$ -	\$ -
12-66450-00-120330-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 2,245.46	\$ 4,974.04	\$ -	\$ -	\$ -
12-66450-00-120335-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 676.59	\$ -	\$ -	\$ -
12-66450-00-120370-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,747	\$ 1,747
12-66450-00-120500-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 5,668.49	\$ -	\$ -	\$ -	\$ -
12-66450-00-122800-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 3,106.01	\$ -	\$ -	\$ -
12-66450-00-123000-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 949.37	\$ 14,042.82	\$ -	\$ 32,000	\$ 32,000
12-66450-00-125000-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 1,119.42	\$ -	\$ -	\$ -
12-66450-00-130200-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 2,617.04	\$ -	\$ -	\$ -	\$ -
12-66450-00-130510-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 619.78	\$ 1,202.26	\$ -	\$ -
12-66450-00-130630-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12-66450-00-213300-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 4,772.94	\$ 2,919.27	\$ 2,936.58	\$ -	\$ 3,000
12-66450-00-490060-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 54,823.80	\$ -	\$ -	\$ -	\$ -
12-66450-00-490180-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 18,099.75	\$ -	\$ -	\$ -
12-66450-00-490181-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 19,928.37	\$ -	\$ -	\$ -
12-66450-00-490205-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-66450-00-490230-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,406	\$ 1,406
12-66450-00-493021-2904 NEW EQUIP. INSTR (NON-GASB)	\$ 3,108.45	\$ -	\$ -	\$ -	\$ -
12-66450-00-493030-3000 NEW EQUIP. INSTR (NON-GASB)	\$ 107.20	\$ 6,726.65	\$ -	\$ -	\$ -
12-66450-00-493706-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 1,673.16	\$ -	\$ -
12-66450-00-493716-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 122,435	\$ 122,435
12-66450-00-493816-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 70,104	\$ 50,445
12-66450-00-493915-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 25,501.64	\$ -	\$ -
12-66450-00-493916-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 30,238.43	\$ 80,000	\$ 49,666

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-66450-00-601036-2003 NEW EQUIP. INSTR (NON-GASB)	\$ 124,832.45	\$ -	\$ -	\$ -	\$ -
12-66450-00-601050-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 27,519.44	\$ -	\$ -
12-66450-00-642001-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 41,200	\$ 41,200
12-66450-00-642010-3000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,574.58	\$ 3,146.77	\$ 7,274.38	\$ -	\$ -
12-66450-00-649101-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 40,000
12-66450-00-677210-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 234,753.90	\$ -	\$ -	\$ -
12-66450-00-677210-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 104,156.60	\$ 90,000	\$ -
12-66450-00-677210-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 59,769.04	\$ -	\$ -	\$ -
12-66450-00-677215-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 607,997.34	\$ 40,000	\$ 32,022
12-66450-00-677220-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,399,802	\$ 802,000
12-66450-00-677225-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 250,000
12-66450-00-696501-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-66450-00-696520-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-66450-20-040100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 13,491.55	\$ -	\$ -	\$ 2,000	\$ 2,000
12-66450-20-051400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 492.34	\$ -	\$ -	\$ -	\$ -
12-66450-20-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 12,710.79	\$ 4,962.80	\$ -	\$ 11,500	\$ 11,500
12-66450-20-083500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 4,097.71	\$ -	\$ -	\$ -	\$ -
12-66450-20-090100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 164.95	\$ -	\$ -	\$ -	\$ -
12-66450-20-094800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 519.89	\$ -	\$ -	\$ -	\$ -
12-66450-20-095300-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 16,420.66	\$ 6,684.98	\$ -	\$ -
12-66450-20-095650-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 19,828.44	\$ -	\$ -	\$ -
12-66450-20-100110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 41,817.90	\$ 32,147.88	\$ 5,556.18	\$ -	\$ -
12-66450-20-100200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 3,554.73	\$ -	\$ -
12-66450-20-101100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,018.38	\$ -	\$ 3,185.45	\$ -	\$ -
12-66450-20-123000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 6,991.58	\$ -	\$ -
12-66450-20-130200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,299.76	\$ -	\$ -	\$ 6,600	\$ 6,600
12-66450-20-130630-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 13,434.63	\$ -	\$ -
12-66450-20-190100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 170.82	\$ -	\$ -	\$ -	\$ -
12-66450-20-190200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 2,628.68	\$ -	\$ -	\$ -	\$ -
12-66450-20-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 25,685.00	\$ -	\$ -	\$ -	\$ -
12-66450-20-191100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 817.67	\$ -	\$ -	\$ -	\$ -
12-66450-20-213300-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-66450-20-490330-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 44,167.34	\$ -	\$ -	\$ -	\$ -
12-66450-20-601010-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 5,999.72	\$ -	\$ -	\$ -	\$ -
12-66450-20-670000-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 4,372,900	\$ 5,312,590
12-66450-20-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ 86,292.29	\$ -	\$ -	\$ -	\$ -
12-66450-24-040100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 8,277.63	\$ 9,441.14	\$ -	\$ -	\$ -
12-66450-24-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 2,577.88	\$ 790.61	\$ -	\$ -	\$ -
12-66450-24-090100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,621.58	\$ -	\$ -	\$ -	\$ -
12-66450-24-100110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 50,149.73	\$ 19,107.92	\$ -	\$ -	\$ -
12-66450-24-100400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 8,381.12	\$ -	\$ -	\$ -	\$ -
12-66450-24-123000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 65,146.08	\$ 5,166.40	\$ -	\$ -	\$ -
12-66450-24-190100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 5,842.27	\$ -	\$ -	\$ -	\$ -
12-66450-24-191400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 17,005.59	\$ -	\$ -	\$ -	\$ -
12-66450-24-601010-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 26,193.24	\$ -	\$ -	\$ -	\$ -
12-66450-24-678200-8000 NEW EQUIP. INSTR (NON-GASB)	\$ 72,561.33	\$ 72,070.74	\$ -	\$ -	\$ -
Total for OBJECT 66450	\$ 714,798.12	\$ 638,614.50	\$ 967,056.83	\$ 6,286,189	\$ 6,926,585
12-66455-00-050100-2700 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 1,225.00	\$ -	\$ -	\$ -
12-66455-00-060110-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 14,400	\$ 14,400
12-66455-00-061440-2700 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 3,315.47	\$ 371.25	\$ 135	\$ 135
12-66455-00-070800-2300 SOFTWARE, INSTR (NON-GASB)	\$ 2,395.00	\$ 1,197.50	\$ -	\$ -	\$ -
12-66455-00-095631-2000 SOFTWARE, INSTR (NON-GASB)	\$ 200.00	\$ 400.00	\$ -	\$ -	\$ -
12-66455-00-095650-2300 SOFTWARE, INSTR (NON-GASB)	\$ 1,237.95	\$ 473.50	\$ -	\$ 1,700	\$ 1,700
12-66455-00-095700-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 1,130.00	\$ 770.00	\$ -	\$ -
12-66455-00-095730-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 100.00	\$ -	\$ -
12-66455-00-099920-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
12-66455-00-100700-2700 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 749.00	\$ -	\$ -	\$ -
12-66455-00-140200-2700 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 607.20	\$ -	\$ -
12-66455-00-190500-2300 SOFTWARE, INSTR (NON-GASB)	\$ 16.26	\$ 99.00	\$ 39.84	\$ -	\$ -
12-66455-00-200100-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 60.90	\$ -	\$ -	\$ -
12-66455-00-490136-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 12,600	\$ 12,600
12-66455-00-493030-3000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 225.00	\$ -	\$ -	\$ -
12-66455-00-493601-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 288.00	\$ -	\$ -
12-66455-00-493915-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 1,085.87	\$ -	\$ 321

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-66455-00-493916-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 96
12-66455-00-601010-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 842.00	\$ -	\$ -	\$ -
12-66455-00-677210-4000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 3,300.00	\$ -	\$ -
12-66455-00-677215-4000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
12-66455-00-677220-4000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,080	\$ 2,000
12-66455-00-678201-2300 SOFTWARE, INSTR (NON-GASB)	\$ 147,709.88	\$ 131,525.68	\$ 110,115.58	\$ 113,322	\$ 113,322
Total for OBJECT 66455	\$ 151,559.09	\$ 141,243.05	\$ 117,677.74	\$ 443,237	\$ 444,574
12-66475-00-061411-2000 NEW EQUIP N-I (NON GASB)	\$ 144.54	\$ -	\$ -	\$ -	\$ -
12-66475-00-061413-2000 NEW EQUIP N-I (NON GASB)	\$ 3,351.57	\$ -	\$ -	\$ -	\$ -
12-66475-00-061416-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,612.80	\$ -	\$ 4,134	\$ 4,134
12-66475-00-095631-2000 NEW EQUIP N-I (NON GASB)	\$ 1,892.19	\$ -	\$ -	\$ -	\$ -
12-66475-00-095634-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,913.96	\$ -	\$ -
12-66475-00-099900-2000 NEW EQUIP N-I (NON GASB)	\$ 1,965.54	\$ -	\$ -	\$ -	\$ -
12-66475-00-120101-2000 NEW EQUIP N-I (NON GASB)	\$ 1,869.03	\$ -	\$ -	\$ -	\$ -
12-66475-00-120103-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 279.39	\$ -	\$ -
12-66475-00-120105-2000 NEW EQUIP N-I (NON GASB)	\$ 196.35	\$ -	\$ -	\$ -	\$ -
12-66475-00-120200-2000 NEW EQUIP N-I (NON GASB)	\$ 681.24	\$ 383.24	\$ -	\$ -	\$ -
12-66475-00-120201-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 279.39	\$ -	\$ -
12-66475-00-130526-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 17,812	\$ 17,812
12-66475-00-130535-2000 NEW EQUIP N-I (NON GASB)	\$ 4,618.80	\$ -	\$ -	\$ -	\$ -
12-66475-00-490013-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,193.73	\$ -	\$ -
12-66475-00-490016-2000 NEW EQUIP N-I (NON GASB)	\$ 5,172.67	\$ -	\$ -	\$ -	\$ -
12-66475-00-490060-2000 NEW EQUIP N-I (NON GASB)	\$ 13,935.71	\$ -	\$ -	\$ -	\$ -
12-66475-00-490135-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 6,300	\$ 6,300
12-66475-00-490180-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 17,056.99	\$ -	\$ -	\$ -
12-66475-00-490181-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 12,082.92	\$ -	\$ -
12-66475-00-493021-2901 NEW EQUIP N-I (NON GASB)	\$ -	\$ 835.26	\$ -	\$ -	\$ -
12-66475-00-493021-2902 NEW EQUIP N-I (NON GASB)	\$ 10,759.79	\$ 594.59	\$ 2,369.98	\$ -	\$ -
12-66475-00-493021-2904 NEW EQUIP N-I (NON GASB)	\$ 21,667.00	\$ -	\$ 1,570.95	\$ -	\$ 1,675
12-66475-00-493075-2000 NEW EQUIP N-I (NON GASB)	\$ 5,531.88	\$ -	\$ -	\$ -	\$ -
12-66475-00-493406-2000 NEW EQUIP N-I (NON GASB)	\$ 7,614.98	\$ -	\$ -	\$ -	\$ -
12-66475-00-493601-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,685.60	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-66475-00-493708-2000 NEW EQUIP N-I (NON GASB)	\$ 701.69	\$ -	\$ -	\$ -	\$ -
12-66475-00-493809-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 4.00	\$ -	\$ -
12-66475-00-493908-2000 NEW EQUIP N-I (NON GASB)	\$ 2,496.53	\$ -	\$ -	\$ -	\$ -
12-66475-00-496021-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,612.80	\$ -	\$ -	\$ -
12-66475-00-601036-2003 NEW EQUIP N-I (NON GASB)	\$ 29,887.34	\$ -	\$ -	\$ -	\$ -
12-66475-00-609000-2700 NEW EQUIP N-I (NON GASB)	\$ 3,050.05	\$ -	\$ -	\$ -	\$ -
12-66475-00-620140-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 120	\$ 120
12-66475-00-632000-3000 NEW EQUIP N-I (NON GASB)	\$ 789.85	\$ -	\$ -	\$ -	\$ -
12-66475-00-632001-3000 NEW EQUIP N-I (NON GASB)	\$ 9,581.60	\$ -	\$ -	\$ -	\$ -
12-66475-00-632021-3000 NEW EQUIP N-I (NON GASB)	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -
12-66475-00-635000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 40,864.78	\$ -	\$ 7,545
12-66475-00-635001-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 17,394.92	\$ 5,185.33	\$ 30,000	\$ 30,000
12-66475-00-642001-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-66475-00-643000-3000 NEW EQUIP N-I (NON GASB)	\$ 19,682.78	\$ 17,293.43	\$ -	\$ -	\$ -
12-66475-00-643010-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,575
12-66475-00-643100-3000 NEW EQUIP N-I (NON GASB)	\$ 1,321.27	\$ -	\$ -	\$ -	\$ -
12-66475-00-644000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 7,559.16	\$ -	\$ -	\$ -
12-66475-00-644002-3000 NEW EQUIP N-I (NON GASB)	\$ 5,988.76	\$ 14,655.78	\$ 4,625.20	\$ 10,000	\$ 10,000
12-66475-00-644005-3000 NEW EQUIP N-I (NON GASB)	\$ 11,314.04	\$ -	\$ -	\$ -	\$ -
12-66475-00-644025-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 9,082.31	\$ -	\$ -	\$ -
12-66475-00-644030-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,323.25	\$ 3,372.24	\$ 3,510	\$ 3,510
12-66475-00-646010-3000 NEW EQUIP N-I (NON GASB)	\$ 6,178.48	\$ -	\$ 389.51	\$ -	\$ -
12-66475-00-646020-3000 NEW EQUIP N-I (NON GASB)	\$ 8,141.17	\$ 3,443.38	\$ 12,567.56	\$ -	\$ -
12-66475-00-646021-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 15,920.99	\$ 711.98	\$ -	\$ 1,742
12-66475-00-648000-3000 NEW EQUIP N-I (NON GASB)	\$ 513.68	\$ -	\$ 45.00	\$ -	\$ -
12-66475-00-648001-3000 NEW EQUIP N-I (NON GASB)	\$ 5,760.90	\$ -	\$ -	\$ -	\$ 300
12-66475-00-648005-3000 NEW EQUIP N-I (NON GASB)	\$ 6,041.49	\$ 3,573.31	\$ 7,583.56	\$ -	\$ -
12-66475-00-649100-3000 NEW EQUIP N-I (NON GASB)	\$ 7,648.33	\$ 657.52	\$ -	\$ -	\$ -
12-66475-00-649200-3000 NEW EQUIP N-I (NON GASB)	\$ 32,579.84	\$ 2,851.26	\$ -	\$ -	\$ -
12-66475-00-670090-9000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 4,771	\$ 4,771
12-66475-00-677210-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 173,043.02	\$ -	\$ -
12-66475-00-677210-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 43,377.40	\$ 2,748.45	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-66475-00-677215-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 5,495.31	\$ -	\$ -	\$ -
12-66475-00-677220-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 7,796.14	\$ 96,500	\$ 111,000
12-66475-00-677225-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 148,708
12-66475-00-679000-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,501	\$ 1,501
12-66475-00-684020-2000 NEW EQUIP N-I (NON GASB)	\$ 722.96	\$ -	\$ -	\$ -	\$ -
12-66475-00-684021-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-66475-00-695000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,205.75	\$ (933.66)	\$ 3,250	\$ 3,250
Total for OBJECT 66475	\$ 246,802.05	\$ 168,929.45	\$ 280,379.03	\$ 183,898	\$ 362,943
12-66480-00-496090-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 189.00	\$ -	\$ -	\$ -
12-66480-00-609000-2700 SOFTWARE, NON-INS (NON-GASB)	\$ 256.00	\$ -	\$ -	\$ -	\$ -
12-66480-00-632000-3000 SOFTWARE, NON-INS (NON-GASB)	\$ 608.18	\$ -	\$ -	\$ -	\$ -
12-66480-00-635001-3000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 1,216.36	\$ 1,238.28	\$ 1,250	\$ 1,250
12-66480-00-642001-3000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ -	\$ 32,000	\$ 32,000
12-66480-00-644002-3000 SOFTWARE, NON-INS (NON-GASB)	\$ 4,095.75	\$ 4,296.25	\$ 197.87	\$ 20,000	\$ 20,000
12-66480-00-646020-3000 SOFTWARE, NON-INS (NON-GASB)	\$ 10,000.03	\$ -	\$ 2,666.64	\$ -	\$ -
12-66480-00-677210-3000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 5,815.40	\$ -	\$ -	\$ -
12-66480-00-677215-4000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ 609.99	\$ 10,000	\$ -
12-66480-00-679052-3010 SOFTWARE, NON-INS (NON-GASB)	\$ 608.18	\$ -	\$ -	\$ -	\$ -
12-66480-00-695000-3000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 1,370.00	\$ -	\$ 1,400	\$ 1,400
Total for OBJECT 66480	\$ 15,568.14	\$ 12,887.01	\$ 4,712.78	\$ 64,650	\$ 54,650
Total for MAJOR.OBJ 66	\$ 1,766,552.48	\$ 1,752,524.06	\$ 1,795,683.13	\$ 8,260,643	\$ 10,955,405
12-67640-00-123071-2000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 3,250	\$ 3,250
12-67640-00-130511-2000 STUDENT GRANTS (FEES)	\$ 5,980.00	\$ 9,270.40	\$ 12,688.14	\$ -	\$ -
12-67640-00-490080-3000 STUDENT GRANTS (FEES)	\$ 176,137.00	\$ -	\$ -	\$ -	\$ -
12-67640-00-490085-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 39,046.00	\$ 60,954	\$ 60,954
12-67640-00-490180-3000 STUDENT GRANTS (FEES)	\$ 167,382.00	\$ 280,953.50	\$ 681,990.00	\$ 1,226,552	\$ 1,218,382
12-67640-00-490181-3000 STUDENT GRANTS (FEES)	\$ -	\$ 362,601.00	\$ 402,548.00	\$ 36,112	\$ 241,223
12-67640-00-635000-3000 STUDENT GRANTS (FEES)	\$ -	\$ 24,750.00	\$ (1,125.00)	\$ 25,000	\$ 25,000
12-67640-00-635001-3000 STUDENT GRANTS (FEES)	\$ -	\$ 2,625.00	\$ 2,670.50	\$ 28,112	\$ 28,112
12-67640-00-643000-3000 STUDENT GRANTS (FEES)	\$ 113,243.60	\$ 148,953.54	\$ 140,061.64	\$ 91,590	\$ 91,590
12-67640-00-643001-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ -	\$ 40,000

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-67640-00-643005-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 5,000	\$ 10,000
12-67640-00-643100-3000 STUDENT GRANTS (FEES)	\$ 4,998.50	\$ 7,409.55	\$ -	\$ -	\$ -
12-67640-00-643101-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ -	\$ 25,000
12-67640-00-649016-3000 STUDENT GRANTS (FEES)	\$ -	\$ 14,700.00	\$ 4,428.48	\$ -	\$ 93
12-67640-00-649017-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 13,590.00	\$ 7,310	\$ 3,410
12-67640-00-649100-3000 STUDENT GRANTS (FEES)	\$ -	\$ 18,373.00	\$ (404.00)	\$ -	\$ -
12-67640-00-649200-3000 STUDENT GRANTS (FEES)	\$ -	\$ 4,960.00	\$ 60,292.00	\$ 40,000	\$ 43,734
12-67640-00-677215-4000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 99,000.00	\$ -	\$ -
12-67640-00-677220-4000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 4,737,133.00	\$ 2,057,367	\$ -
12-67640-00-677225-4000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ -	\$ 170,000
12-67640-00-679059-3011 STUDENT GRANTS (FEES)	\$ 1,716.00	\$ -	\$ -	\$ -	\$ -
12-67640-00-696520-2000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Total for OBJECT 67640	\$ 469,457.10	\$ 874,595.99	\$ 6,191,918.76	\$ 3,586,247	\$ 1,965,748
12-67641-00-490080-3000 STUDENT BOOK SERVICE	\$ 84,700.94	\$ -	\$ -	\$ -	\$ -
12-67641-00-490180-3000 STUDENT BOOK SERVICE	\$ -	\$ 171,677.26	\$ 7,294.70	\$ -	\$ -
12-67641-00-490181-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ 120,176.94	\$ -	\$ -
12-67641-00-635001-3000 STUDENT BOOK SERVICE	\$ -	\$ 4,716.87	\$ 4,417.51	\$ 5,024	\$ 5,024
12-67641-00-635025-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 25,000
12-67641-00-643000-3000 STUDENT BOOK SERVICE	\$ 156,458.28	\$ 149,598.56	\$ 116,798.05	\$ 51,824	\$ 51,824
12-67641-00-643001-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 26,824
12-67641-00-643100-3000 STUDENT BOOK SERVICE	\$ -	\$ 426.89	\$ 473.15	\$ 500	\$ 500
12-67641-00-643101-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 4,408
12-67641-00-649018-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ 596.62	\$ -	\$ -
12-67641-00-677225-4000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000
12-67641-00-679059-3011 STUDENT BOOK SERVICE	\$ 5,056.92	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67641	\$ 246,216.14	\$ 326,419.58	\$ 249,756.97	\$ 57,348	\$ 1,913,580
12-67642-00-643100-3000 STUDENT CHILD CARE SERVICES	\$ 28,050.00	\$ 30,200.00	\$ 27,084.71	\$ 29,000	\$ 29,000
12-67642-00-677225-4000 STUDENT CHILD CARE SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Total for OBJECT 67642	\$ 28,050.00	\$ 30,200.00	\$ 27,084.71	\$ 29,000	\$ 54,000
12-67643-00-635001-3000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ -	\$ 73	\$ 2,994
12-67643-00-643000-3000 STUDENT SUPPLY SERVICE	\$ 7,461.85	\$ 2,368.75	\$ -	\$ 3,000	\$ 3,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-67643-00-643001-3000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-67643-00-643100-3000 STUDENT SUPPLY SERVICE	\$ 3,167.31	\$ -	\$ -	\$ -	\$ -
12-67643-00-679059-3011 STUDENT SUPPLY SERVICE	\$ 949.87	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67643	\$ 11,579.03	\$ 2,368.75	\$ -	\$ 3,073	\$ 15,994
12-67645-00-635001-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 870.00	\$ 780.00	\$ 870	\$ 870
12-67645-00-643000-3000 MEAL SUBSIDY SERVICES	\$ 7,940.00	\$ 7,900.00	\$ -	\$ 8,000	\$ 8,000
12-67645-00-643001-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-67645-00-643005-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ 575	\$ 2,000
12-67645-00-649016-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 1,732.68	\$ -	\$ -	\$ -
12-67645-00-649017-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ 6,400	\$ 6,400
12-67645-00-679059-3011 MEAL SUBSIDY SERVICES	\$ 870.14	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67645	\$ 8,810.14	\$ 10,502.68	\$ 780.00	\$ 15,845	\$ 27,270
12-67646-00-490080-3000 TRANSPORTATION SUBSIDY SERV	\$ 3,041.50	\$ -	\$ -	\$ -	\$ -
12-67646-00-490180-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 7,070.00	\$ 900.00	\$ -	\$ -
12-67646-00-490181-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 50,000
12-67646-00-635001-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 1,916.70	\$ 1,530.00	\$ 1,921	\$ 1,921
12-67646-00-643000-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
12-67646-00-643100-3000 TRANSPORTATION SUBSIDY SERV	\$ 23,238.84	\$ 11,999.22	\$ 4,483.75	\$ 23,000	\$ 23,000
12-67646-00-643101-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ -	\$ 8,000
12-67646-00-649016-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 8,645.41	\$ -	\$ -	\$ -
12-67646-00-649200-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 6,279.09	\$ -	\$ 1,000	\$ 1,000
12-67646-00-677225-4000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ -	\$ 25,000
12-67646-00-679059-3011 TRANSPORTATION SUBSIDY SERV	\$ 1,871.02	\$ -	\$ -	\$ -	\$ -
12-67646-00-695000-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 40,543.00	\$ -	\$ -	\$ -
Total for OBJECT 67646	\$ 28,151.36	\$ 106,453.42	\$ 6,913.75	\$ 33,921	\$ 116,921
Total for MAJOR.OBJ 67	\$ 792,263.77	\$ 1,350,540.42	\$ 6,476,454.19	\$ 3,725,434	\$ 4,093,513
12-97310-00-677210-4000 INTERFUND TRANSFER	\$ -	\$ 13,541.00	\$ -	\$ -	\$ -
12-97310-00-677220-4000 INTERFUND TRANSFER	\$ -	\$ -	\$ 1,747,140.08	\$ -	\$ -
12-97310-00-677225-4000 INTERFUND TRANSFER	\$ -	\$ -	\$ -	\$ 4,656,276	\$ 4,015,935
12-97310-00-695000-3000 INTERFUND TRANSFER	\$ 335,575.00	\$ 622,775.00	\$ 614,850.00	\$ 605,164	\$ 605,164

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 97310	\$ 335,575.00	\$ 636,316.00	\$ 2,361,990.08	\$ 5,261,440	\$ 4,621,099
12-97320-00-040101-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 5,628
12-97320-00-061411-2000 TRF INDIRECT SUPPORT	\$ 4,987.40	\$ 5,285.12	\$ 5,841.98	\$ -	\$ -
12-97320-00-061413-2000 TRF INDIRECT SUPPORT	\$ 2,633.64	\$ 2,705.00	\$ 2,407.19	\$ 3,773	\$ 3,773
12-97320-00-080140-2000 TRF INDIRECT SUPPORT	\$ 5,132.99	\$ 2,820.00	\$ -	\$ -	\$ -
12-97320-00-090010-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 17,828.19	\$ 28,128	\$ 28,217
12-97320-00-090020-3000 TRF INDIRECT SUPPORT	\$ 16,401.04	\$ 16,009.10	\$ 4,333.74	\$ -	\$ -
12-97320-00-090021-3000 TRF INDIRECT SUPPORT	\$ -	\$ 8,038.12	\$ 3,869.90	\$ 8,896	\$ 8,850
12-97320-00-090040-3000 TRF INDIRECT SUPPORT	\$ 5,045.53	\$ 3,940.67	\$ 3,615.44	\$ 5,023	\$ 5,154
12-97320-00-090045-3000 TRF INDIRECT SUPPORT	\$ 12,196.98	\$ -	\$ -	\$ -	\$ -
12-97320-00-090060-3000 TRF INDIRECT SUPPORT	\$ 7,073.65	\$ 2,974.02	\$ -	\$ -	\$ -
12-97320-00-090070-3000 TRF INDIRECT SUPPORT	\$ 2,844.75	\$ 28,447.29	\$ 30,288.69	\$ 8,585	\$ 8,994
12-97320-00-095610-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 13,364
12-97320-00-095631-2000 TRF INDIRECT SUPPORT	\$ 3,618.14	\$ 5,854.05	\$ 6,471.09	\$ -	\$ -
12-97320-00-095634-2000 TRF INDIRECT SUPPORT	\$ 2,615.41	\$ 4,074.00	\$ 1,838.25	\$ 3,144	\$ 3,144
12-97320-00-095652-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 1,286
12-97320-00-099900-2000 TRF INDIRECT SUPPORT	\$ 1,982.96	\$ 4,106.38	\$ 75.00	\$ 324	\$ 249
12-97320-00-099920-2000 TRF INDIRECT SUPPORT	\$ -	\$ 968.47	\$ 9,713.58	\$ 47,743	\$ 47,010
12-97320-00-120101-2000 TRF INDIRECT SUPPORT	\$ 3,989.76	\$ 5,744.94	\$ 6,183.49	\$ -	\$ -
12-97320-00-120103-2000 TRF INDIRECT SUPPORT	\$ 2,561.72	\$ 3,703.00	\$ 1,947.36	\$ 3,432	\$ 3,432
12-97320-00-120107-2000 TRF INDIRECT SUPPORT	\$ 1,538.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-120108-2000 TRF INDIRECT SUPPORT	\$ 1,731.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-120200-2000 TRF INDIRECT SUPPORT	\$ 12,560.64	\$ 9,679.26	\$ 8,748.58	\$ -	\$ -
12-97320-00-120201-2000 TRF INDIRECT SUPPORT	\$ -	\$ 1,747.04	\$ 4,628.44	\$ -	\$ -
12-97320-00-120202-2000 TRF INDIRECT SUPPORT	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-120203-2000 TRF INDIRECT SUPPORT	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-120204-2000 TRF INDIRECT SUPPORT	\$ -	\$ 5,038.46	\$ -	\$ -	\$ -
12-97320-00-120210-2000 TRF INDIRECT SUPPORT	\$ -	\$ 240.00	\$ 10,476.16	\$ 20,171	\$ 21,426
12-97320-00-120330-2000 TRF INDIRECT SUPPORT	\$ 4,234.00	\$ 4,234.88	\$ 4,234.91	\$ 4,234	\$ 4,234
12-97320-00-120331-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 650	\$ -
12-97320-00-120335-2000 TRF INDIRECT SUPPORT	\$ -	\$ 284.00	\$ 869.85	\$ -	\$ -
12-97320-00-123030-2000 TRF INDIRECT SUPPORT	\$ 5,330.14	\$ -	\$ 6,379.34	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-97320-00-123031-2000 TRF INDIRECT SUPPORT	\$ -	\$ 5,315.62	\$ -	\$ -	\$ -
12-97320-00-130514-2000 TRF INDIRECT SUPPORT	\$ 2,200.00	\$ 1,750.08	\$ 1,610.00	\$ 1,648	\$ 1,648
12-97320-00-130524-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 162.00	\$ -	\$ -
12-97320-00-170130-2000 TRF INDIRECT SUPPORT	\$ 1,357.00	\$ 1,387.00	\$ 1,396.41	\$ 3,076	\$ 1,668
12-97320-00-490013-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 2,884.79	\$ 8,654	\$ 8,654
12-97320-00-490014-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 2,881.00	\$ 3,931	\$ 9,805
12-97320-00-490018-2000 TRF INDIRECT SUPPORT	\$ 4,725.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-490060-2000 TRF INDIRECT SUPPORT	\$ 40,488.32	\$ -	\$ -	\$ -	\$ -
12-97320-00-490070-2000 TRF INDIRECT SUPPORT	\$ 3,856.03	\$ 2,139.59	\$ -	\$ -	\$ -
12-97320-00-490075-2000 TRF INDIRECT SUPPORT	\$ 9,394.92	\$ 3,466.32	\$ -	\$ -	\$ -
12-97320-00-490080-3000 TRF INDIRECT SUPPORT	\$ 15,680.77	\$ -	\$ -	\$ -	\$ -
12-97320-00-490090-2000 TRF INDIRECT SUPPORT	\$ 922.61	\$ -	\$ -	\$ -	\$ -
12-97320-00-490178-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 21,663	\$ -
12-97320-00-490230-2000 TRF INDIRECT SUPPORT	\$ -	\$ 2,926.31	\$ 80.04	\$ 1,410	\$ 1,364
12-97320-00-490610-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 2,529	\$ 2,529
12-97320-00-493021-2901 TRF INDIRECT SUPPORT	\$ -	\$ 19,159.77	\$ -	\$ -	\$ -
12-97320-00-493021-2902 TRF INDIRECT SUPPORT	\$ 5,250.00	\$ 4,697.25	\$ 15,087.71	\$ 23,639	\$ 24,233
12-97320-00-493021-2904 TRF INDIRECT SUPPORT	\$ 16,848.42	\$ 1,488.00	\$ 6,134.00	\$ 12,886	\$ 13,379
12-97320-00-493075-2000 TRF INDIRECT SUPPORT	\$ 28,078.86	\$ -	\$ -	\$ -	\$ -
12-97320-00-493600-2000 TRF INDIRECT SUPPORT	\$ 27,043.57	\$ 45,686.22	\$ 36,781.26	\$ 56,903	\$ 59,348
12-97320-00-493601-2000 TRF INDIRECT SUPPORT	\$ 27,666.00	\$ 24,650.53	\$ 23,025.12	\$ 29,598	\$ 29,161
12-97320-00-496020-2000 TRF INDIRECT SUPPORT	\$ 24,584.07	\$ 50,388.20	\$ 61,227.15	\$ 65,385	\$ 65,385
12-97320-00-496021-2000 TRF INDIRECT SUPPORT	\$ 55,724.00	\$ 82,558.77	\$ 56,754.66	\$ 32,266	\$ 18,401
12-97320-00-496025-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 3,891.85	\$ 24,563	\$ 23,527
12-97320-00-496030-2000 TRF INDIRECT SUPPORT	\$ 7,448.70	\$ 5,256.00	\$ -	\$ -	\$ -
12-97320-00-496070-2000 TRF INDIRECT SUPPORT	\$ 4,914.56	\$ -	\$ -	\$ -	\$ -
12-97320-00-601050-2000 TRF INDIRECT SUPPORT	\$ 3,846.00	\$ 3,846.00	\$ 4,176.87	\$ 3,846	\$ 5,815
12-97320-00-601060-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 1,639
12-97320-00-644030-3000 TRF INDIRECT SUPPORT	\$ -	\$ 2,418.48	\$ 933.47	\$ 4,434	\$ 4,438
12-97320-00-644031-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 4,519	\$ 4,474
12-97320-00-644084-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 7,290.97	\$ 5,577	\$ 8,094
12-97320-00-648005-3000 TRF INDIRECT SUPPORT	\$ -	\$ 2,819.60	\$ 4,827.03	\$ -	\$ -

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
12-97320-00-677210-4000 TRF INDIRECT SUPPORT	\$ -	\$ 139,156.78	\$ 210,259.19	\$ -	\$ -
12-97320-00-677220-4000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 44,145.75	\$ 473,096	\$ 359,305
12-97320-00-677225-4000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 726,413
12-97320-00-679000-8000 TRF INDIRECT SUPPORT	\$ 153,765.07	\$ 93,372.51	\$ 114,755.04	\$ 192,308	\$ 192,308
12-97320-00-679001-8000 TRF INDIRECT SUPPORT	\$ 73,965.80	\$ 187,738.00	\$ 128,155.62	\$ 184,842	\$ 171,866
12-97320-00-679002-8000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 66,933
12-97320-00-684010-2000 TRF INDIRECT SUPPORT	\$ 9,142.25	\$ 11,925.38	\$ 6,646.05	\$ 9,286	\$ 9,286
12-97320-00-684011-2000 TRF INDIRECT SUPPORT	\$ 13,224.56	\$ 5,108.79	\$ 4,500.00	\$ 9,286	\$ 14,072
12-97320-00-684090-2000 TRF INDIRECT SUPPORT	\$ 25,844.41	\$ -	\$ -	\$ -	\$ -
12-97320-00-684095-2000 TRF INDIRECT SUPPORT	\$ 21,630.00	\$ 5,171.76	\$ -	\$ -	\$ -
12-97320-00-692001-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 604	\$ 604
12-97320-00-692015-2000 TRF INDIRECT SUPPORT	\$ -	\$ 476.00	\$ 164.71	\$ 1,669	\$ 550
12-97320-00-692601-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 236	\$ 236
12-97320-00-696500-2000 TRF INDIRECT SUPPORT	\$ 2,865.00	\$ 1,844.53	\$ 931.33	\$ -	\$ -
12-97320-00-696501-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 1,597.37	\$ 2,041	\$ 2,146
Total for OBJECT 97320	\$ 681,943.67	\$ 820,641.29	\$ 870,050.57	\$ 1,313,998	\$ 1,982,042
12-97330-00-677210-4000 INTRAFUND TRANSFER	\$ -	\$ 300,079.91	\$ 387,119.65	\$ -	\$ -
12-97330-00-677220-4000 INTRAFUND TRANSFER	\$ -	\$ -	\$ 675,065.82	\$ -	\$ -
12-97330-00-677225-4000 INTRAFUND TRANSFER	\$ -	\$ -	\$ -	\$ 1,065,887	\$ 1,065,887
Total for OBJECT 97330	\$ -	\$ 300,079.91	\$ 1,062,185.47	\$ 1,065,887	\$ 1,065,887
12-97900-00-000000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 810	\$ 3,554
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 810	\$ 3,554
Total for MAJOR.OBJ 97	\$ 1,017,518.67	\$ 1,757,037.20	\$ 4,294,226.12	\$ 7,642,135	\$ 7,672,582
Total for FUND 12	\$ 826,176.42	\$ (694,077.77)	\$ 257,106.79	\$ 2,905,448	\$ 2,287,490

Fund 21

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2021/22 Adopted Budget**

GL Account	Actuals * 2018/19	Actuals * 2019/20	Actuals * 2020/21	Tentative Budget 2021/22	Adopted Budget 2021/22
21-48600-00-721000-4000 STATE REVENUES	\$ (118,390)	\$ (85,313)	\$ (111,981)	\$ -	\$ -
TOTAL FOR OBJECT 48600	\$ (118,390)	\$ (85,313)	\$ (111,981)	\$ -	\$ -
21-48811-00-721000-4000 TAX ALLOCATION, SECURED ROLL	\$ (18,815,417)	\$ (18,537,143)	\$ (19,615,998)	\$ (18,622,456)	\$ (19,727,979)
TOTAL FOR OBJECT 48811	\$ (18,815,417)	\$ (18,537,143)	\$ (19,615,998)	\$ (18,622,456)	\$ (19,727,979)
TOTAL FOR MAJOR OBJECT 48	\$ (18,933,807)	\$ (18,622,456)	\$ (19,727,979)	\$ (18,622,456)	\$ (19,727,979)
21-65891-00-721000-4000 DEBT INT AND OTHER CHARGES	\$ 10,699,909	\$ 11,161,828	\$ 12,795,943	\$ 11,161,828	\$ 12,795,943
TOTAL FOR OBJECT 65891	\$ 10,699,909	\$ 11,161,828	\$ 12,795,943	\$ 11,161,828	\$ 12,795,943
TOTAL FOR MAJOR OBJECT 65	\$ 10,699,909	\$ 11,161,828	\$ 12,795,943	\$ 11,161,828	\$ 12,795,943
21-67110-00-721000-4000 DEBT REDUCTION	\$ 10,063,211	\$ 8,743,678	\$ 4,814,335	\$ 8,743,678	\$ 8,743,678
TOTAL FOR OBJECT 67110	\$ 10,063,211	\$ 8,743,678	\$ 4,814,335	\$ 8,743,678	\$ 8,743,678
TOTAL FOR MAJOR OBJECT 67	\$ 10,063,211	\$ 8,743,678	\$ 4,814,335	\$ 8,743,678	\$ 8,743,678
21-97900-00-721000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 12,703,255	\$ 14,292,364
TOTAL FOR OBJECT 97900	\$ -	\$ -	\$ -	\$ 12,703,255	\$ 14,292,364
TOTAL FOR MAJOR OBJECT 97	\$ -	\$ -	\$ -	\$ 12,703,255	\$ 14,292,364
TOTAL FOR FUND 21	\$ 1,829,313	\$ 1,283,050	\$ (2,117,701)	\$ 13,986,305	\$ 16,104,006

* Note: Actuals for Fund 21 are not included in District Grand Totals

Fund 29

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
29-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (1,970.16)	\$ (3,238.28)	\$ (467.56)	\$ (1,000)	\$ (1,000)
Total for OBJECT 48860	\$ (1,970.16)	\$ (3,238.28)	\$ (467.56)	\$ (1,000)	\$ (1,000)
29-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 611.00	\$ -	\$ (611)
Total for OBJECT 48864	\$ -	\$ -	\$ 611.00	\$ -	\$ (611)
29-48982-00-695000-0000 INTERFUND TRANSFERS-IN	\$ (335,575.00)	\$ (622,775.00)	\$ (614,850.00)	\$ (605,164)	\$ (605,164)
29-48982-00-696000-0000 INTERFUND TRANSFERS-IN	\$ (188,160.00)	\$ (183,640.00)	\$ (183,822.00)	\$ (183,410)	\$ (183,410)
29-48982-00-696000-3000 INTERFUND TRANSFERS-IN	\$ -	\$ (100,000.00)	\$ (50,000.00)	\$ -	\$ (50,000)
29-48982-00-714999-5000 INTERFUND TRANSFERS-IN	\$ -	\$ (491,701.00)	\$ (248,232.00)	\$ -	\$ (250,000)
Total for OBJECT 48982	\$ (523,735.00)	\$ (1,398,116.00)	\$ (1,096,904.00)	\$ (788,574)	\$ (1,088,574)
Total for MAJOR.OBJ 48	\$ (525,705.16)	\$ (1,401,354.28)	\$ (1,096,760.56)	\$ (789,574)	\$ (1,090,185)
29-65820-00-714040-5000 INTEREST	\$ 377,706.26	\$ 359,081.26	\$ 332,706.26	\$ 301,807	\$ 301,807
Total for OBJECT 65820	\$ 377,706.26	\$ 359,081.26	\$ 332,706.26	\$ 301,807	\$ 301,807
Total for MAJOR.OBJ 65	\$ 377,706.26	\$ 359,081.26	\$ 332,706.26	\$ 301,807	\$ 301,807
29-67100-00-714075-5000 DEBT RETIREMENT	\$ 745,000.00	\$ 745,000.00	\$ 760,000.00	\$ 785,000	\$ 785,000
Total for OBJECT 67100	\$ 745,000.00	\$ 745,000.00	\$ 760,000.00	\$ 785,000	\$ 785,000
Total for MAJOR.OBJ 67	\$ 745,000.00	\$ 745,000.00	\$ 760,000.00	\$ 785,000	\$ 785,000
29-97900-00-000000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 102,767	\$ 410,150
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 102,767	\$ 410,150
Total for MAJOR.OBJ 97	\$ -	\$ -	\$ -	\$ 102,767	\$ 410,150
Total for FUND 29	\$ 597,001.10	\$ (297,273.02)	\$ (4,054.30)	\$ 400,000	\$ 406,772

Fund 32

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
32-48830-00-694000-4000 CONTRACT SERVICES	\$ (12,654.45)	\$ (7,053.51)	\$ -	\$ -	\$ -
Total for OBJECT 48830	\$ (12,654.45)	\$ (7,053.51)	\$ -	\$ -	\$ -
32-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (858.47)	\$ (472.30)	\$ (112.25)	\$ (200)	\$ (200)
Total for OBJECT 48860	\$ (858.47)	\$ (472.30)	\$ (112.25)	\$ (200)	\$ (200)
32-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 109.00	\$ -	\$ (109)
Total for OBJECT 48864	\$ -	\$ -	\$ 109.00	\$ -	\$ (109)
32-48890-00-694000-4000 OTHER LOCAL REVENUES	\$ (51,782.83)	\$ (46,379.93)	\$ 492.57	\$ -	\$ -
32-48890-00-694000-9400 OTHER LOCAL REVENUES	\$ (6,583.07)	\$ (3,812.34)	\$ -	\$ -	\$ -
Total for OBJECT 48890	\$ (58,365.90)	\$ (50,192.27)	\$ 492.57	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (71,878.82)	\$ (57,718.08)	\$ 489.32	\$ (200)	\$ (309)
32-51495-00-130630-2000 FT FACULTY SUPPL SERV, NON-	\$ 425.44	\$ -	\$ -	\$ -	\$ -
32-51495-00-660100-1000 FT FACULTY SUPPL SERV, NON-	\$ 1,914.48	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51495	\$ 2,339.92	\$ -	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 51	\$ 2,339.92	\$ -	\$ -	\$ -	\$ -
32-53130-00-130630-2000 STRS OTHER CERTIFICATED	\$ 69.24	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53130	\$ 69.24	\$ -	\$ -	\$ -	\$ -
32-53370-00-130630-2000 MEDICARE OTHER CERTIFICATED	\$ 6.16	\$ -	\$ -	\$ -	\$ -
32-53370-00-660100-1000 MEDICARE OTHER CERTIFICATED	\$ 27.77	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53370	\$ 33.93	\$ -	\$ -	\$ -	\$ -
32-53531-00-130630-2000 SUI OTHER CERTIFICATED	\$ 0.21	\$ -	\$ -	\$ -	\$ -
32-53531-00-660100-1000 SUI OTHER CERTIFICATED	\$ 0.96	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53531	\$ 1.17	\$ -	\$ -	\$ -	\$ -
32-53630-00-130630-2000 W/C OTHER CERTIFICATED EMPL	\$ 9.29	\$ -	\$ -	\$ -	\$ -
32-53630-00-660100-1000 W/C OTHER CERTIFICATED EMPL	\$ 41.83	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53630	\$ 51.12	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for MAJOR.OBJ 53	\$ 155.46	\$ -	\$ -	\$ -	\$ -
32-64550-00-673000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 194.50	\$ -	\$ -	\$ -
Total for OBJECT 64550	\$ -	\$ 194.50	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 64	\$ -	\$ 194.50	\$ -	\$ -	\$ -
32-65130-00-660100-1000 CONTRACT SERVICES	\$ 100.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65130	\$ 100.00	\$ -	\$ -	\$ -	\$ -
32-65890-00-000000-4000 OTHER EXPENSES	\$ -	\$ 3.00	\$ -	\$ -	\$ -
32-65890-00-130630-2000 OTHER EXPENSES	\$ 558.12	\$ -	\$ -	\$ 250	\$ 250
32-65890-00-601000-2000 OTHER EXPENSES	\$ 6,975.66	\$ 5,616.26	\$ 899.74	\$ 1,000	\$ 1,000
32-65890-00-645000-3000 OTHER EXPENSES	\$ 6,227.51	\$ 2,049.74	\$ 122.88	\$ 300	\$ 300
32-65890-00-660100-1000 OTHER EXPENSES	\$ 44,058.96	\$ 28,069.39	\$ 3,337.02	\$ 10,000	\$ 10,000
32-65890-00-660105-1000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 500	\$ 500
32-65890-00-660200-7000 OTHER EXPENSES	\$ 1,098.54	\$ 5,573.13	\$ 589.39	\$ 300	\$ 300
32-65890-00-660500-1000 OTHER EXPENSES	\$ 2,433.83	\$ 2,375.52	\$ 149.69	\$ 1,625	\$ 1,625
32-65890-00-670090-9000 OTHER EXPENSES	\$ 2,999.70	\$ 1,453.28	\$ -	\$ 500	\$ 500
32-65890-00-670400-8000 OTHER EXPENSES	\$ 64.12	\$ -	\$ -	\$ 250	\$ 250
32-65890-00-671000-1000 OTHER EXPENSES	\$ 2,912.25	\$ 1,124.64	\$ -	\$ 200	\$ 200
32-65890-00-673000-6000 OTHER EXPENSES	\$ 9,563.58	\$ 12,701.10	\$ 326.97	\$ 500	\$ 500
32-65890-00-678100-8000 OTHER EXPENSES	\$ 367.58	\$ 311.71	\$ 38.74	\$ 250	\$ 250
32-65890-00-684000-2000 OTHER EXPENSES	\$ 200.00	\$ -	\$ -	\$ 500	\$ 500
32-65890-00-694000-4000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 3,525	\$ 1,095
32-65890-00-694000-7000 OTHER EXPENSES	\$ (1,470.53)	\$ (1,880.00)	\$ -	\$ -	\$ -
Total for OBJECT 65890	\$ 75,989.32	\$ 57,397.77	\$ 5,464.43	\$ 19,700	\$ 17,270
Total for MAJOR.OBJ 65	\$ 76,089.32	\$ 57,397.77	\$ 5,464.43	\$ 19,700	\$ 17,270
32-66475-00-694000-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 19,756.79	\$ -	\$ -	\$ -
Total for OBJECT 66475	\$ -	\$ 19,756.79	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 66	\$ -	\$ 19,756.79	\$ -	\$ -	\$ -
Total for FUND 32	\$ 6,705.88	\$ 19,630.98	\$ 5,953.75	\$ 19,500	\$ 16,961

Fund 33

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
33-48190-00-692100-2000 OTHER FEDERAL REVENUES	\$ (31,186.23)	\$ (21,375.40)	\$ (13,010.09)	\$ (10,000)	\$ (20,900)
33-48190-00-692600-2000 OTHER FEDERAL REVENUES	\$ (70,462.43)	\$ (47,091.50)	\$ (36,860.00)	\$ (58,474)	\$ (18,841)
Total for OBJECT 48190	\$ (101,648.66)	\$ (68,466.90)	\$ (49,870.09)	\$ (68,474)	\$ (39,741)
33-48658-00-692000-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (268,752.00)	\$ (292,904.00)	\$ (304,403.00)	\$ (151,216)	\$ (127,855)
33-48658-00-692100-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (1,414.02)	\$ (979.34)	\$ (655.74)	\$ (500)	\$ (1,100)
33-48658-00-692600-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (145,753.57)	\$ (145,549.50)	\$ (112,071.00)	\$ (97,000)	\$ (31,255)
Total for OBJECT 48658	\$ (415,919.59)	\$ (439,432.84)	\$ (417,129.74)	\$ (248,716)	\$ (160,210)
33-48690-00-670000-4000 OTHER STATE REVENUES	\$ (12,874.00)	\$ (24,190.00)	\$ (13,026.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (12,874.00)	\$ (24,190.00)	\$ (13,026.00)	\$ -	\$ -
33-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (3,540.77)	\$ (632.80)	\$ (1,219.56)	\$ (1,000)	\$ (1,000)
Total for OBJECT 48860	\$ (3,540.77)	\$ (632.80)	\$ (1,219.56)	\$ (1,000)	\$ (1,000)
33-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 676.00	\$ -	\$ (676)
Total for OBJECT 48864	\$ -	\$ -	\$ 676.00	\$ -	\$ (676)
33-48870-00-692000-2000 FULL DAY CERTIFIED	\$ (2,200.00)	\$ (3,086.00)	\$ (8,640.20)	\$ (6,016)	\$ (6,016)
Total for OBJECT 48870	\$ (2,200.00)	\$ (3,086.00)	\$ (8,640.20)	\$ (6,016)	\$ (6,016)
33-48871-00-692000-2000 CHILD DEVELOPMENT SERVICES	\$ (200.00)	\$ -	\$ -	\$ -	\$ -
33-48871-00-692500-2000 CHILD DEVELOPMENT SERVICES	\$ (408,577.50)	\$ (331,512.00)	\$ (152,524.00)	\$ (245,850)	\$ (398,900)
33-48871-00-692600-2000 CHILD DEVELOPMENT SERVICES	\$ (3,967.00)	\$ (7,662.00)	\$ (6,868.68)	\$ (5,244)	\$ (5,244)
Total for OBJECT 48871	\$ (412,744.50)	\$ (339,174.00)	\$ (159,392.68)	\$ (251,094)	\$ (404,144)
33-48875-00-692500-2000 PARENT FEES - INFANT/TODDLE	\$ (249,139.00)	\$ (171,157.50)	\$ (83,626.00)	\$ (171,200)	\$ (176,620)
Total for OBJECT 48875	\$ (249,139.00)	\$ (171,157.50)	\$ (83,626.00)	\$ (171,200)	\$ (176,620)
33-48890-00-692500-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (133,368.81)	\$ -	\$ -
Total for OBJECT 48890	\$ -	\$ -	\$ (133,368.81)	\$ -	\$ -
33-48897-00-692500-2000 OTHER LOCAL REV. SPEC. PROJ	\$ (15,895.00)	\$ (16,282.00)	\$ (6,845.00)	\$ (6,000)	\$ (6,000)
Total for OBJECT 48897	\$ (15,895.00)	\$ (16,282.00)	\$ (6,845.00)	\$ (6,000)	\$ (6,000)
33-48982-00-692500-2000 INTERFUND TRANSFERS-IN	\$ (513.54)	\$ (487,757.62)	\$ (301,246.56)	\$ (185,862)	\$ (306,139)

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 48982	\$ (513.54)	\$ (487,757.62)	\$ (301,246.56)	\$ (185,862)	\$ (306,139)
Total for MAJOR.OBJ 48	\$ (1,214,475.06)	\$ (1,550,179.66)	\$ (1,173,688.64)	\$ (938,362)	\$ (1,100,546)
33-51490-00-692000-2000 ADJUNCT OTHER NON-INSTR.	\$ 103,597.26	\$ 117,624.73	\$ 94,065.34	\$ 50,807	\$ 51,143
33-51490-00-692500-2000 ADJUNCT OTHER NON-INSTR.	\$ 47,279.37	\$ 84,068.52	\$ 3,773.67	\$ 67,754	\$ 115,606
33-51490-00-692600-2000 ADJUNCT OTHER NON-INSTR.	\$ 79,119.11	\$ 33,525.13	\$ 51,105.66	\$ 51,849	\$ 18,800
Total for OBJECT 51490	\$ 229,995.74	\$ 235,218.38	\$ 148,944.67	\$ 170,410	\$ 185,549
Total for MAJOR.OBJ 51	\$ 229,995.74	\$ 235,218.38	\$ 148,944.67	\$ 170,410	\$ 185,549
33-52000-00-692500-9200 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (57,002)	\$ (57,002)
Total for OBJECT 52000	\$ -	\$ -	\$ -	\$ (57,002)	\$ (57,002)
33-52110-00-692500-2000 CLASSIFIED MANAGERS & SUPER	\$ 142,489.00	\$ 144,617.40	\$ 144,430.50	\$ 135,070	\$ 135,070
33-52110-00-692500-9200 CLASSIFIED MANAGERS & SUPER	\$ 57,860.00	\$ 58,729.00	\$ 59,609.00	\$ 57,002	\$ 57,002
Total for OBJECT 52110	\$ 200,349.00	\$ 203,346.40	\$ 204,039.50	\$ 192,072	\$ 192,072
33-52120-00-692000-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 50,225.13	\$ -	\$ -
33-52120-00-692500-2000 CLASSIFIED CLERICAL	\$ 146,974.00	\$ 151,457.00	\$ 106,269.87	\$ 160,959	\$ 160,959
Total for OBJECT 52120	\$ 146,974.00	\$ 151,457.00	\$ 156,495.00	\$ 160,959	\$ 160,959
33-52160-00-692500-2000 CLASSIFIED-OTHER OPERATIONS	\$ 35,005.71	\$ 43,430.88	\$ 44,861.44	\$ 46,084	\$ 46,084
Total for OBJECT 52160	\$ 35,005.71	\$ 43,430.88	\$ 44,861.44	\$ 46,084	\$ 46,084
33-52190-00-692500-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 109.02	\$ -	\$ -
Total for OBJECT 52190	\$ -	\$ -	\$ 109.02	\$ -	\$ -
33-52194-00-692500-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 1,162.88	\$ -	\$ 1,374.00	\$ 2,822	\$ 2,822
Total for OBJECT 52194	\$ 1,162.88	\$ -	\$ 1,374.00	\$ 2,822	\$ 2,822
33-52310-00-692000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 53,813.47	\$ 35,674.32	\$ 1,991.50	\$ 11,091	\$ 17,787
33-52310-00-692500-2000 COLLEGE ASSIST., NON-INSTR.	\$ 69,114.70	\$ 9,057.28	\$ -	\$ 45,509	\$ 33,861
33-52310-00-692600-2000 COLLEGE ASSIST., NON-INSTR.	\$ 39,896.24	\$ 39,016.83	\$ 1,485.25	\$ 16,137	\$ 629
Total for OBJECT 52310	\$ 162,824.41	\$ 83,748.43	\$ 3,476.75	\$ 72,737	\$ 52,277
33-52320-00-692000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 79,753.53	\$ 102,790.94	\$ 110,418.12	\$ 76,062	\$ 48,891

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
33-52320-00-692500-2000 SHORT TERM EMPLOYEES-NON IN	\$ 125,798.32	\$ 122,953.74	\$ 23,051.51	\$ 113,024	\$ 158,558
33-52320-00-692600-2000 SHORT TERM EMPLOYEES-NON IN	\$ 74,861.26	\$ 101,981.06	\$ 77,583.86	\$ 73,453	\$ 29,006
Total for OBJECT 52320	\$ 280,413.11	\$ 327,725.74	\$ 211,053.49	\$ 262,539	\$ 236,455
Total for MAJOR.OBJ 52	\$ 826,729.11	\$ 809,708.45	\$ 621,409.20	\$ 680,211	\$ 633,667
33-53000-00-692000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 19,272	\$ 16,050
33-53000-00-692500-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 200,560	\$ 211,538
33-53000-00-692600-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 19,279	\$ 6,905
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 239,111	\$ 234,493
33-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 12,874.00	\$ 24,190.00	\$ 13,026.00	\$ -	\$ -
Total for OBJECT 53119	\$ 12,874.00	\$ 24,190.00	\$ 13,026.00	\$ -	\$ -
33-53120-00-692500-2000 STRS-CERTIFICATED	\$ 11,280.28	\$ 12,025.20	\$ 11,527.67	\$ -	\$ -
Total for OBJECT 53120	\$ 11,280.28	\$ 12,025.20	\$ 11,527.67	\$ -	\$ -
33-53130-00-692000-2000 STRS OTHER CERTIFICATED	\$ 8,032.71	\$ 11,399.45	\$ 7,680.84	\$ -	\$ -
33-53130-00-692500-2000 STRS OTHER CERTIFICATED	\$ 2,024.05	\$ 8,180.58	\$ 243.62	\$ -	\$ -
33-53130-00-692600-2000 STRS OTHER CERTIFICATED	\$ 3,660.67	\$ 601.55	\$ 651.09	\$ -	\$ -
Total for OBJECT 53130	\$ 13,717.43	\$ 20,181.58	\$ 8,575.55	\$ -	\$ -
33-53220-00-692000-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,615.05	\$ 4,788.30	\$ 10,396.60	\$ -	\$ -
33-53220-00-692500-2000 PERS CLASSIFIED EMPLOYEES	\$ 51,078.77	\$ 54,743.86	\$ 46,948.98	\$ -	\$ -
33-53220-00-692500-9200 PERS CLASSIFIED EMPLOYEES	\$ 10,450.66	\$ 11,581.90	\$ 12,339.03	\$ -	\$ -
33-53220-00-692600-2000 PERS CLASSIFIED EMPLOYEES	\$ 4,546.19	\$ 5,849.95	\$ 8,065.29	\$ -	\$ -
Total for OBJECT 53220	\$ 69,690.67	\$ 76,964.01	\$ 77,749.90	\$ -	\$ -
33-53230-00-692000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 6,099.08	\$ 5,366.68	\$ 5,416.35	\$ -	\$ -
33-53230-00-692500-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 2,022.46	\$ 2,076.76	\$ -	\$ -	\$ -
33-53230-00-692600-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 4,142.40	\$ 5,416.32	\$ 4,906.73	\$ -	\$ -
Total for OBJECT 53230	\$ 12,263.94	\$ 12,859.76	\$ 10,323.08	\$ -	\$ -
33-53320-00-692000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,944.73	\$ 6,372.99	\$ 9,849.60	\$ -	\$ -
33-53320-00-692500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 23,867.39	\$ 24,485.89	\$ 15,711.39	\$ -	\$ -
33-53320-00-692500-9200 OASDHI CLASSIFIED EMPLOYEES	\$ 3,587.33	\$ 3,704.16	\$ 3,695.77	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
33-53320-00-692600-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,641.40	\$ 6,322.82	\$ 4,810.20	\$ -	\$ -
Total for OBJECT 53320	\$ 37,040.85	\$ 40,885.86	\$ 34,066.96	\$ -	\$ -
33-53330-00-692000-2000 OASDHI OTHER CERTIFICATED E	\$ 3,363.86	\$ 3,159.60	\$ 2,883.41	\$ -	\$ -
33-53330-00-692500-2000 OASDHI OTHER CERTIFICATED E	\$ 882.12	\$ 652.91	\$ 140.44	\$ -	\$ -
33-53330-00-692600-2000 OASDHI OTHER CERTIFICATED E	\$ 1,421.93	\$ 1,702.81	\$ 1,469.66	\$ -	\$ -
Total for OBJECT 53330	\$ 5,667.91	\$ 5,515.32	\$ 4,493.51	\$ -	\$ -
33-53360-00-692000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,156.41	\$ 1,490.51	\$ 2,303.53	\$ -	\$ -
33-53360-00-692500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,603.52	\$ 6,746.21	\$ 4,697.05	\$ -	\$ -
33-53360-00-692500-9200 MEDICARE CLASSIFIED EMPLOYE	\$ 838.97	\$ 866.30	\$ 864.32	\$ -	\$ -
33-53360-00-692600-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,085.48	\$ 1,478.69	\$ 1,124.98	\$ -	\$ -
Total for OBJECT 53360	\$ 9,684.38	\$ 10,581.71	\$ 8,989.88	\$ -	\$ -
33-53370-00-692000-2000 MEDICARE OTHER CERTIFICATED	\$ 1,502.17	\$ 1,705.55	\$ 1,363.96	\$ -	\$ -
33-53370-00-692500-2000 MEDICARE OTHER CERTIFICATED	\$ 685.58	\$ 1,219.00	\$ 54.72	\$ -	\$ -
33-53370-00-692600-2000 MEDICARE OTHER CERTIFICATED	\$ 1,147.22	\$ 486.12	\$ 741.02	\$ -	\$ -
Total for OBJECT 53370	\$ 3,334.97	\$ 3,410.67	\$ 2,159.70	\$ -	\$ -
33-53420-00-692000-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 10,663.00	\$ -	\$ -
33-53420-00-692500-2000 H/W CLASSIFIED EMPLOYEES	\$ 43,601.20	\$ 42,666.72	\$ 32,182.38	\$ -	\$ -
33-53420-00-692500-9200 H/W CLASSIFIED EMPLOYEES	\$ 17,792.80	\$ 7,272.50	\$ 7,257.20	\$ -	\$ -
Total for OBJECT 53420	\$ 61,394.00	\$ 49,939.22	\$ 50,102.58	\$ -	\$ -
33-53520-00-692000-2000 SUI CLASSIFIED EMPLOYEES	\$ 39.90	\$ 52.27	\$ 156.08	\$ -	\$ -
33-53520-00-692500-2000 SUI CLASSIFIED EMPLOYEES	\$ 225.59	\$ 230.61	\$ 304.98	\$ -	\$ -
33-53520-00-692500-9200 SUI CLASSIFIED EMPLOYEES	\$ 28.96	\$ 29.88	\$ 64.02	\$ -	\$ -
33-53520-00-692600-2000 SUI CLASSIFIED EMPLOYEES	\$ 37.45	\$ 51.06	\$ 66.75	\$ -	\$ -
Total for OBJECT 53520	\$ 331.90	\$ 363.82	\$ 591.83	\$ -	\$ -
33-53531-00-692000-2000 SUI OTHER CERTIFICATED	\$ 51.80	\$ 58.76	\$ 84.98	\$ -	\$ -
33-53531-00-692500-2000 SUI OTHER CERTIFICATED	\$ 23.65	\$ 42.05	\$ 1.88	\$ -	\$ -
33-53531-00-692600-2000 SUI OTHER CERTIFICATED	\$ 39.56	\$ 16.77	\$ 43.66	\$ -	\$ -
Total for OBJECT 53531	\$ 115.01	\$ 117.58	\$ 130.52	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
33-53620-00-692000-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,918.43	\$ 2,976.97	\$ 3,512.92	\$ -	\$ -
33-53620-00-692500-2000 W/C CLASSIFIED EMPLOYEES	\$ 11,371.26	\$ 10,137.65	\$ 6,914.08	\$ -	\$ -
33-53620-00-692500-9200 W/C CLASSIFIED EMPLOYEES	\$ 1,264.24	\$ 1,262.68	\$ 1,287.55	\$ -	\$ -
33-53620-00-692600-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,507.41	\$ 3,031.41	\$ 1,707.87	\$ -	\$ -
Total for OBJECT 53620	\$ 18,061.34	\$ 17,408.71	\$ 13,422.42	\$ -	\$ -
33-53630-00-692000-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,263.60	\$ 2,528.93	\$ 2,031.83	\$ -	\$ -
33-53630-00-692500-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,033.06	\$ 1,807.49	\$ 81.51	\$ -	\$ -
33-53630-00-692600-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,728.73	\$ 720.78	\$ 1,102.87	\$ -	\$ -
Total for OBJECT 53630	\$ 5,025.39	\$ 5,057.20	\$ 3,216.21	\$ -	\$ -
33-53720-00-692500-2000 CIL CLASSIFIED EMPLOYEES	\$ 4,831.40	\$ 4,831.40	\$ 4,197.26	\$ -	\$ -
Total for OBJECT 53720	\$ 4,831.40	\$ 4,831.40	\$ 4,197.26	\$ -	\$ -
33-53830-00-692500-2000 ALT RETIRE PLAN - NON-INSTR	\$ 824.75	\$ 1,027.91	\$ -	\$ -	\$ -
33-53830-00-692600-2000 ALT RETIRE PLAN - NON-INSTR	\$ 1,347.95	\$ 101.70	\$ 934.79	\$ -	\$ -
Total for OBJECT 53830	\$ 2,172.70	\$ 1,129.61	\$ 934.79	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 267,486.17	\$ 285,461.65	\$ 243,507.86	\$ 239,111	\$ 234,493
33-64550-00-692100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 333.14	\$ 20.86	\$ -	\$ -
33-64550-00-692500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 10,459.67	\$ 6,103.82	\$ 5,458.68	\$ 15,970	\$ 15,970
Total for OBJECT 64550	\$ 10,459.67	\$ 6,436.96	\$ 5,479.54	\$ 15,970	\$ 15,970
Total for MAJOR.OBJ 64	\$ 10,459.67	\$ 6,436.96	\$ 5,479.54	\$ 15,970	\$ 15,970
33-65130-00-692500-2000 CONTRACT SERVICES	\$ 1,045.83	\$ 911.15	\$ 866.32	\$ 1,000	\$ 1,000
Total for OBJECT 65130	\$ 1,045.83	\$ 911.15	\$ 866.32	\$ 1,000	\$ 1,000
33-65880-00-692500-2000 PRINTING	\$ 350.03	\$ 188.11	\$ -	\$ -	\$ -
Total for OBJECT 65880	\$ 350.03	\$ 188.11	\$ -	\$ -	\$ -
33-65890-00-692100-2000 OTHER EXPENSES	\$ 28,425.62	\$ 22,021.60	\$ 13,497.72	\$ 10,500	\$ 22,000
33-65890-00-692500-2000 OTHER EXPENSES	\$ 4,440.32	\$ 2,258.60	\$ 4,860.82	\$ 2,760	\$ 2,760
Total for OBJECT 65890	\$ 32,865.94	\$ 24,280.20	\$ 18,358.54	\$ 13,260	\$ 24,760

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
33-65894-00-692500-2000 OTHER EXP-SPECIAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ 319,400
Total for OBJECT 65894	\$ -	\$ -	\$ -	\$ -	\$ 319,400
Total for MAJOR.OBJ 65	\$ 34,261.80	\$ 25,379.46	\$ 19,224.86	\$ 14,260	\$ 345,160
33-66475-00-692500-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
Total for OBJECT 66475	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
33-66480-00-692500-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 5,111.82	\$ 1,943.76	\$ 2,429.70	\$ 2,431	\$ 2,431
Total for OBJECT 66480	\$ 5,111.82	\$ 1,943.76	\$ 2,429.70	\$ 2,431	\$ 2,431
Total for MAJOR.OBJ 66	\$ 5,111.82	\$ 1,943.76	\$ 2,429.70	\$ 4,431	\$ 4,431
Total for FUND 33	\$ 159,569.25	\$ (186,031.00)	\$ (132,692.81)	\$ 186,031	\$ 318,724

Fund 37

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
37-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (379.36)	\$ (314.92)	\$ (102.77)	\$ (300)	\$ (300)
Total for OBJECT 48860	\$ (379.36)	\$ (314.92)	\$ (102.77)	\$ (300)	\$ (300)
37-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 106.00	\$ -	\$ (106)
Total for OBJECT 48864	\$ -	\$ -	\$ 106.00	\$ -	\$ (106)
Total for MAJOR.OBJ 48	\$ (379.36)	\$ (314.92)	\$ 3.23	\$ (300)	\$ (406)
37-65730-00-700500-7000 LEGAL SERVICES BEG 7/1/02	\$ -	\$ -	\$ -	\$ 19,150	\$ 19,202
Total for OBJECT 65730	\$ -	\$ -	\$ -	\$ 19,150	\$ 19,202
Total for MAJOR.OBJ 65	\$ -	\$ -	\$ -	\$ 19,150	\$ 19,202
Total for FUND 37	\$ (379.36)	\$ (314.92)	\$ 3.23	\$ 18,850	\$ 18,796

Fund 39

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
39-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (13,116.95)	\$ (11,364.84)	\$ (3,654.73)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48860	\$ (13,116.95)	\$ (11,364.84)	\$ (3,654.73)	\$ (10,000)	\$ (10,000)
39-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 3,804.00	\$ -	\$ (3,804)
Total for OBJECT 48864	\$ -	\$ -	\$ 3,804.00	\$ -	\$ (3,804)
39-48883-00-696000-3000 STUDENT CENTER FEE	\$ (194,685.00)	\$ (189,741.50)	\$ (178,102.25)	\$ (195,000)	\$ (195,000)
Total for OBJECT 48883	\$ (194,685.00)	\$ (189,741.50)	\$ (178,102.25)	\$ (195,000)	\$ (195,000)
Total for MAJOR.OBJ 48	\$ (207,801.95)	\$ (201,106.34)	\$ (177,952.98)	\$ (205,000)	\$ (208,804)
39-65890-00-696000-3000 OTHER EXPENSES	\$ -	\$ 6.00	\$ -	\$ -	\$ -
Total for OBJECT 65890	\$ -	\$ 6.00	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ -	\$ 6.00	\$ -	\$ -	\$ -
39-97310-00-696000-3000 INTERFUND TRANSFER	\$ 188,160.00	\$ 183,640.00	\$ 183,822.00	\$ 183,410	\$ 183,410
Total for OBJECT 97310	\$ 188,160.00	\$ 183,640.00	\$ 183,822.00	\$ 183,410	\$ 183,410
39-97900-00-696000-3000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 661,590	\$ 662,184
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 661,590	\$ 662,184
Total for MAJOR.OBJ 97	\$ 188,160.00	\$ 183,640.00	\$ 183,822.00	\$ 845,000	\$ 845,594
Total for FUND 39	\$ (19,641.95)	\$ (17,460.34)	\$ 5,869.02	\$ 640,000	\$ 636,790

Fund 41

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
41-48690-00-713126-5000 OTHER STATE REVENUES	\$ -	\$ (231,000.00)	\$ (166,000.00)	\$ (4,800,000)	\$ (4,403,000)
Total for OBJECT 48690	\$ -	\$ (231,000.00)	\$ (166,000.00)	\$ (4,800,000)	\$ (4,403,000)
41-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (12,141.35)	\$ (24.83)	\$ (52.77)	\$ (1,500)	\$ (1,400)
Total for OBJECT 48860	\$ (12,141.35)	\$ (24.83)	\$ (52.77)	\$ (1,500)	\$ (1,400)
Total for MAJOR.OBJ 48	\$ (12,141.35)	\$ (231,024.83)	\$ (166,052.77)	\$ (4,801,500)	\$ (4,404,400)
41-66120-00-713125-5000 SITE IMPROVEMENTS	\$ 510,141.81	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66120	\$ 510,141.81	\$ -	\$ -	\$ -	\$ -
41-66200-00-713124-5000 BUILDINGS	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -
41-66200-00-713126-5000 BUILDINGS	\$ -	\$ 231,000.00	\$ 166,000.00	\$ 4,801,578	\$ 4,404,478
Total for OBJECT 66200	\$ 150,000.00	\$ 231,000.00	\$ 166,000.00	\$ 4,801,578	\$ 4,404,478
Total for MAJOR.OBJ 66	\$ 660,141.81	\$ 231,000.00	\$ 166,000.00	\$ 4,801,578	\$ 4,404,478
41-97900-00-714000-5000 RESERVE FOR CONTINGENCIES	\$ 89,275.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 97900	\$ 89,275.00	\$ -	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 97	\$ 89,275.00	\$ -	\$ -	\$ -	\$ -
Total for FUND 41	\$ 737,275.46	\$ (24.83)	\$ (52.77)	\$ 78	\$ 78

Fund 43

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
43-48818-00-000000-5000 REDEVELOPMENT PROPERTY TAX	\$ (41,427.33)	\$ (36,348.08)	\$ (46,680.27)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48818	\$ (41,427.33)	\$ (36,348.08)	\$ (46,680.27)	\$ (10,000)	\$ (10,000)
43-48820-00-714097-5000 FOUNDATION CONTRIBUTIONS	\$ (3,022.97)	\$ -	\$ -	\$ -	\$ -
43-48820-00-714121-5000 FOUNDATION CONTRIBUTIONS	\$ (7,935.29)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48820	\$ (10,958.26)	\$ -	\$ -	\$ -	\$ -
43-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (65,723.09)	\$ (52,249.62)	\$ (16,356.08)	\$ (40,000)	\$ (40,000)
Total for OBJECT 48860	\$ (65,723.09)	\$ (52,249.62)	\$ (16,356.08)	\$ (40,000)	\$ (40,000)
43-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 16,274.00	\$ -	\$ (16,274)
Total for OBJECT 48864	\$ -	\$ -	\$ 16,274.00	\$ -	\$ (16,274)
43-48880-00-000000-5000 NONRESIDENT TUITION	\$ (37,683.00)	\$ (37,026.50)	\$ (23,057.75)	\$ (35,000)	\$ (35,000)
43-48880-00-699000-5000 NONRESIDENT TUITION	\$ (65,340.00)	\$ (67,786.50)	\$ (49,825.75)	\$ (60,000)	\$ (60,000)
Total for OBJECT 48880	\$ (103,023.00)	\$ (104,813.00)	\$ (72,883.50)	\$ (95,000)	\$ (95,000)
43-48890-00-677000-9300 OTHER LOCAL REVENUES	\$ -	\$ (31,302.90)	\$ -	\$ -	\$ -
43-48890-00-714041-5000 OTHER LOCAL REVENUES	\$ (13,000.00)	\$ (14,000.00)	\$ -	\$ (7,000)	\$ (13,800)
43-48890-00-714102-5000 OTHER LOCAL REVENUES	\$ (50,000.00)	\$ (50,000.00)	\$ -	\$ (50,000)	\$ (50,000)
Total for OBJECT 48890	\$ (63,000.00)	\$ (95,302.90)	\$ -	\$ (57,000)	\$ (63,800)
43-48982-00-000000-4000 INTERFUND TRANSFERS-IN	\$ (332,320.10)	\$ (233,661.73)	\$ (1,020,458.19)	\$ -	\$ -
43-48982-00-100800-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (20,000.00)	\$ -	\$ -	\$ -
43-48982-00-714089-5000 INTERFUND TRANSFERS-IN	\$ (10,000.00)	\$ (17,681.00)	\$ -	\$ (11,220)	\$ (24,572)
Total for OBJECT 48982	\$ (342,320.10)	\$ (271,342.73)	\$ (1,020,458.19)	\$ (11,220)	\$ (24,572)
Total for MAJOR.OBJ 48	\$ (626,451.78)	\$ (560,056.33)	\$ (1,140,104.04)	\$ (213,220)	\$ (249,646)
43-65110-00-714000-5000 CONSULTANTS	\$ -	\$ 4,860.00	\$ -	\$ -	\$ -
Total for OBJECT 65110	\$ -	\$ 4,860.00	\$ -	\$ -	\$ -
43-65130-00-714000-5000 CONTRACT SERVICES	\$ 38,919.45	\$ 29,135.87	\$ 31,272.46	\$ -	\$ 8,561
Total for OBJECT 65130	\$ 38,919.45	\$ 29,135.87	\$ 31,272.46	\$ -	\$ 8,561
43-65640-00-213311-4000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 13,826.00	\$ -	\$ -
43-65640-00-714083-5000 BUILDING MAINTENANCE/REPAIR	\$ 277,176.56	\$ 139,057.79	\$ 77,948.33	\$ 78,299	\$ 110,824

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
43-65640-00-714083-9500 BUILDING MAINTENANCE/REPAIR	\$ 40,156.44	\$ 13,000.00	\$ 26,143.22	\$ -	\$ -
Total for OBJECT 65640	\$ 317,333.00	\$ 152,057.79	\$ 117,917.55	\$ 78,299	\$ 110,824
43-65660-00-714083-9500 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ 2,713.89	\$ -	\$ -	\$ -
43-65660-00-714088-5000 GROUNDS MAINTENANCE/REPAIRS	\$ 28,213.31	\$ 47,724.04	\$ 14,103.49	\$ 273	\$ 10,273
43-65660-00-714088-9500 GROUNDS MAINTENANCE/REPAIRS	\$ 24,801.57	\$ 28,241.03	\$ 28,318.07	\$ 2,872	\$ 2,872
Total for OBJECT 65660	\$ 53,014.88	\$ 78,678.96	\$ 42,421.56	\$ 3,145	\$ 13,145
Total for MAJOR.OBJ 65	\$ 409,267.33	\$ 264,732.62	\$ 191,611.57	\$ 81,444	\$ 132,530
43-66120-00-213311-4000 SITE IMPROVEMENTS	\$ -	\$ 49,936.10	\$ 8,325.20	\$ -	\$ 24,175
43-66120-00-670060-4000 SITE IMPROVEMENTS	\$ -	\$ 7,770.90	\$ 197,765.50	\$ 165,920	\$ 27,235
43-66120-00-714000-5000 SITE IMPROVEMENTS	\$ 10,407.65	\$ -	\$ 4,331.13	\$ -	\$ -
43-66120-00-714083-5000 SITE IMPROVEMENTS	\$ 6,185.00	\$ -	\$ -	\$ -	\$ -
43-66120-00-714088-9500 SITE IMPROVEMENTS	\$ 1,916.89	\$ -	\$ -	\$ -	\$ -
43-66120-00-714102-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
Total for OBJECT 66120	\$ 18,509.54	\$ 57,707.00	\$ 210,421.83	\$ 365,920	\$ 251,410
43-66200-00-213311-4000 BUILDINGS	\$ -	\$ 750.00	\$ 2,002.00	\$ -	\$ -
43-66200-00-213311-5000 BUILDINGS	\$ 6,800.00	\$ -	\$ -	\$ -	\$ -
43-66200-00-648000-5000 BUILDINGS	\$ 7,110.21	\$ -	\$ -	\$ -	\$ -
43-66200-00-714097-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 6,040	\$ 6,040
43-66200-00-714121-5000 BUILDINGS	\$ 26,352.29	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66200	\$ 40,262.50	\$ 750.00	\$ 2,002.00	\$ 6,040	\$ 6,040
43-66210-00-100800-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
43-66210-00-714000-5000 BUILDING IMPROVEMENTS & ADD	\$ 21,560.63	\$ 30,557.36	\$ 8,589.00	\$ 42,000	\$ 42,000
43-66210-00-714000-9500 BUILDING IMPROVEMENTS & ADD	\$ 2,666.33	\$ -	\$ -	\$ -	\$ -
43-66210-00-714107-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
43-66210-00-714111-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 500	\$ 500
43-66210-00-714112-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
Total for OBJECT 66210	\$ 24,226.96	\$ 30,557.36	\$ 8,589.00	\$ 108,500	\$ 108,500
43-66425-00-040100-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 48,000	\$ 48,000
43-66425-00-130630-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
43-66425-00-678201-8000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Total for OBJECT 66425	\$ -	\$ -	\$ -	\$ 153,000	\$ 153,000
43-66435-00-213311-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 18,448.47	\$ 369,344	\$ 754,561
43-66435-00-647010-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 910	\$ 910
43-66435-00-651000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 35,000
43-66435-00-651600-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000
43-66435-00-653000-9500 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 10,500	\$ 10,500
43-66435-00-657020-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
43-66435-00-677000-9300 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 26,661.72	\$ 3,180	\$ 3,117
43-66435-00-677400-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 28,000	\$ 28,000
43-66435-00-678201-8000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 88,732.52	\$ -	\$ -	\$ 9,286
43-66435-00-678300-8000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 23,051	\$ 23,051
43-66435-00-714000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ 26,366.51	\$ 8,568.38	\$ -	\$ -	\$ -
Total for OBJECT 66435	\$ 26,366.51	\$ 97,300.90	\$ 45,110.19	\$ 480,985	\$ 910,425
43-66440-00-678201-8000 SOFTWARE, NON-INSTR (GASB)	\$ 89,561.25	\$ 21,500.00	\$ -	\$ 42,325	\$ 42,325
Total for OBJECT 66440	\$ 89,561.25	\$ 21,500.00	\$ -	\$ 42,325	\$ 42,325
43-66450-00-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 229	\$ 229
43-66450-00-100200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,575	\$ 1,575
43-66450-00-100700-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 240	\$ 240
43-66450-00-101100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 25,650	\$ 25,650
43-66450-00-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 3,742	\$ 3,742
43-66450-00-191100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 15,470	\$ 15,470
43-66450-00-191400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 160	\$ 160
43-66450-00-213311-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 25,479.30	\$ 17,482.40	\$ -	\$ -
43-66450-00-670000-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 5,905	\$ 5,905
43-66450-00-670060-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,012,799	\$ 1,012,799
43-66450-00-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ 41,940.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66450	\$ 41,940.00	\$ 25,479.30	\$ 17,482.40	\$ 1,065,770	\$ 1,065,770
43-66475-00-100200-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 90	\$ 90
43-66475-00-190500-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,400	\$ 1,400

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
43-66475-00-213311-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 9,229.36	\$ 24,273.40	\$ 6,483	\$ 6,952
43-66475-00-493013-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
43-66475-00-603000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 140	\$ 140
43-66475-00-612000-2000 NEW EQUIP N-I (NON GASB)	\$ 30,388.90	\$ 1,152.90	\$ -	\$ 15,658	\$ 15,658
43-66475-00-613000-8000 NEW EQUIP N-I (NON GASB)	\$ 77,933.00	\$ -	\$ -	\$ -	\$ -
43-66475-00-620090-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500
43-66475-00-648000-5000 NEW EQUIP N-I (NON GASB)	\$ 35,439.92	\$ -	\$ -	\$ -	\$ -
43-66475-00-649010-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 150
43-66475-00-649010-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 150	\$ -
43-66475-00-649015-3000 NEW EQUIP N-I (NON GASB)	\$ 349.53	\$ -	\$ -	\$ 150	\$ 150
43-66475-00-653000-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,374.74	\$ -	\$ 475	\$ 475
43-66475-00-653000-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
43-66475-00-670000-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 500,000
43-66475-00-670060-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,077.27	\$ -	\$ -	\$ -
43-66475-00-671040-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
43-66475-00-672015-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 437	\$ 437
43-66475-00-677000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,042	\$ 1,042
43-66475-00-677000-9300 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,461.50	\$ -	\$ 63
43-66475-00-677030-3000 NEW EQUIP N-I (NON GASB)	\$ 24,999.99	\$ -	\$ -	\$ 2,294	\$ 2,294
43-66475-00-677200-6000 NEW EQUIP N-I (NON GASB)	\$ 2,310.31	\$ -	\$ -	\$ 89	\$ 89
43-66475-00-678200-8000 NEW EQUIP N-I (NON GASB)	\$ 2,251.88	\$ -	\$ -	\$ 82,748	\$ 82,748
43-66475-00-678201-8000 NEW EQUIP N-I (NON GASB)	\$ 235,262.77	\$ 72,891.76	\$ -	\$ 213,073	\$ 237,584
43-66475-00-678300-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 216,000	\$ 216,000
43-66475-00-696000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 7,200	\$ 7,200
43-66475-00-714000-5000 NEW EQUIP N-I (NON GASB)	\$ 6,613.81	\$ -	\$ -	\$ -	\$ -
43-66475-00-714000-9500 NEW EQUIP N-I (NON GASB)	\$ 3,996.75	\$ -	\$ -	\$ -	\$ -
43-66475-00-714041-5000 NEW EQUIP N-I (NON GASB)	\$ 9,856.89	\$ -	\$ -	\$ 50,929	\$ 57,729
43-66475-00-714088-5000 NEW EQUIP N-I (NON GASB)	\$ 9,619.57	\$ -	\$ -	\$ -	\$ -
43-66475-00-714089-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,954.33	\$ -	\$ 154,076	\$ 167,428
Total for OBJECT 66475	\$ 439,023.32	\$ 89,680.36	\$ 25,734.90	\$ 766,934	\$ 1,312,129

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
43-66480-00-678201-8000 SOFTWARE, NON-INS (NON-GASB)	\$ 39,777.50	\$ -	\$ -	\$ 5,050	\$ 5,050
Total for OBJECT 66480	\$ 39,777.50	\$ -	\$ -	\$ 5,050	\$ 5,050
Total for MAJOR.OBJ 66	\$ 719,667.58	\$ 322,974.92	\$ 309,340.32	\$ 2,994,524	\$ 3,854,649
Total for FUND 43	\$ 502,483.13	\$ 27,651.21	\$ (639,152.15)	\$ 2,862,748	\$ 3,737,533

Fund 44

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
44-48620-00-712000-5000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ (2,250,000)
Total for OBJECT 48620	\$ -	\$ -	\$ -	\$ -	\$ (2,250,000)
44-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (98.96)	\$ (82.15)	\$ (26.81)	\$ (80)	\$ (80)
Total for OBJECT 48860	\$ (98.96)	\$ (82.15)	\$ (26.81)	\$ (80)	\$ (80)
44-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 28.00	\$ -	\$ (28)
Total for OBJECT 48864	\$ -	\$ -	\$ 28.00	\$ -	\$ (28)
Total for MAJOR.OBJ 48	\$ (98.96)	\$ (82.15)	\$ 1.19	\$ (80)	\$ (2,250,108)
44-66120-00-712000-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000
Total for OBJECT 66120	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000
44-66200-00-712045-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 4,980	\$ 5,011
Total for OBJECT 66200	\$ -	\$ -	\$ -	\$ 4,980	\$ 5,011
Total for MAJOR.OBJ 66	\$ -	\$ -	\$ -	\$ 4,980	\$ 2,255,011
Total for FUND 44	\$ (98.96)	\$ (82.15)	\$ 1.19	\$ 4,900	\$ 4,903

Fund 45

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
45-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ -	\$ (1,150,998.37)	\$ (404,633.85)	\$ (400,000)	\$ (350,000)
Total for OBJECT 48860	\$ -	\$ (1,150,998.37)	\$ (404,633.85)	\$ (400,000)	\$ (350,000)
45-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 360,881.00	\$ -	\$ (360,881)
Total for OBJECT 48864	\$ -	\$ -	\$ 360,881.00	\$ -	\$ (360,881)
45-48940-00-713699-5000 PROCEEDS OF GEN LONG-TERM D	\$ -	\$ (85,331,500.00)	\$ -	\$ -	\$ -
Total for OBJECT 48940	\$ -	\$ (85,331,500.00)	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ -	\$ (86,482,498.37)	\$ (43,752.85)	\$ (400,000)	\$ (710,881)
45-52000-00-713666-5000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 94,304	\$ 107,725
Total for OBJECT 52000	\$ -	\$ -	\$ -	\$ 94,304	\$ 107,725
45-52110-00-713666-5000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 67,116.00	\$ 111,672	\$ 111,672
Total for OBJECT 52110	\$ -	\$ -	\$ 67,116.00	\$ 111,672	\$ 111,672
Total for MAJOR.OBJ 52	\$ -	\$ -	\$ 67,116.00	\$ 205,976	\$ 219,397
45-53000-00-713666-5000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 63,674	\$ 50,252
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 63,674	\$ 50,252
45-53220-00-713666-5000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 13,893.04	\$ -	\$ -
Total for OBJECT 53220	\$ -	\$ -	\$ 13,893.04	\$ -	\$ -
45-53320-00-713666-5000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4,401.95	\$ -	\$ -
Total for OBJECT 53320	\$ -	\$ -	\$ 4,401.95	\$ -	\$ -
45-53360-00-713666-5000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 1,029.50	\$ -	\$ -
Total for OBJECT 53360	\$ -	\$ -	\$ 1,029.50	\$ -	\$ -
45-53420-00-713666-5000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,530.24	\$ -	\$ -
Total for OBJECT 53420	\$ -	\$ -	\$ 2,530.24	\$ -	\$ -
45-53520-00-713666-5000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 35.48	\$ -	\$ -
Total for OBJECT 53520	\$ -	\$ -	\$ 35.48	\$ -	\$ -
45-53620-00-713666-5000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,449.73	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 53620	\$ -	\$ -	\$ 1,449.73	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ -	\$ -	\$ 23,339.94	\$ 63,674	\$ 50,252
45-65130-00-713668-5000 CONTRACT SERVICES	\$ -	\$ -	\$ 10,800.00	\$ -	\$ 529,200
Total for OBJECT 65130	\$ -	\$ -	\$ 10,800.00	\$ -	\$ 529,200
45-65570-00-713617-5000 WASTE DISPOSAL	\$ -	\$ -	\$ 24,360.69	\$ -	\$ -
Total for OBJECT 65570	\$ -	\$ -	\$ 24,360.69	\$ -	\$ -
45-65621-00-713617-5000 OTHER RENT/LEASE	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 100,000
Total for OBJECT 65621	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 100,000
45-65640-00-713635-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 12,112.88	\$ -	\$ -
Total for OBJECT 65640	\$ -	\$ -	\$ 12,112.88	\$ -	\$ -
45-65710-00-713667-5000 AUDITORS	\$ -	\$ -	\$ 11,300.00	\$ 33,900	\$ 33,900
Total for OBJECT 65710	\$ -	\$ -	\$ 11,300.00	\$ 33,900	\$ 33,900
45-65890-00-713617-5000 OTHER EXPENSES	\$ -	\$ -	\$ 62,087.50	\$ -	\$ 41,000
Total for OBJECT 65890	\$ -	\$ -	\$ 62,087.50	\$ -	\$ 41,000
Total for MAJOR.OBJ 65	\$ -	\$ -	\$ 125,661.07	\$ 33,900	\$ 704,100
45-66120-00-713615-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 221,384.14	\$ 2,344,225	\$ 2,309,226
45-66120-00-713625-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 30,699.40	\$ -	\$ -
45-66120-00-713628-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 4,915.00	\$ 81,131	\$ 60,131
45-66120-00-713636-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 4,348.75	\$ 10,650	\$ 10,650
Total for OBJECT 66120	\$ -	\$ -	\$ 261,347.29	\$ 2,436,006	\$ 2,380,007
45-66200-00-713610-5000 BUILDINGS	\$ -	\$ 365,370.67	\$ 355,251.28	\$ 575,793	\$ 391,348
45-66200-00-713611-5000 BUILDINGS	\$ -	\$ 1,675,910.92	\$ 6,958,044.86	\$ 2,253,826	\$ 697,791
45-66200-00-713612-5000 BUILDINGS	\$ -	\$ 1,449,216.30	\$ 9,853,378.78	\$ 25,230,000	\$ 21,094,402
45-66200-00-713613-5000 BUILDINGS	\$ -	\$ -	\$ 49,000.00	\$ 1,000,000	\$ 1,500,000
45-66200-00-713614-5000 BUILDINGS	\$ -	\$ 133,511.56	\$ 117,184.68	\$ 64,269	\$ 6,500
45-66200-00-713616-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
45-66200-00-713617-5000 BUILDINGS	\$ -	\$ 35,246.73	\$ 291,961.61	\$ 7,500,000	\$ 7,473,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
45-66200-00-713618-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
45-66200-00-713619-5000 BUILDINGS	\$ -	\$ 571,794.03	\$ 446,011.94	\$ 982,653	\$ 88,981
45-66200-00-713620-5000 BUILDINGS	\$ -	\$ 1,253,985.18	\$ 37,915.48	\$ -	\$ -
45-66200-00-713621-5000 BUILDINGS	\$ -	\$ 24,255.00	\$ 194,059.62	\$ 111,519	\$ 131,913
45-66200-00-713622-5000 BUILDINGS	\$ -	\$ 44.90	\$ 54,000.00	\$ 200,000	\$ 5,200,000
45-66200-00-713623-5000 BUILDINGS	\$ -	\$ 23,998.00	\$ 21,868.02	\$ 14,430	\$ 909,025
45-66200-00-713624-5000 BUILDINGS	\$ -	\$ 170,087.80	\$ -	\$ -	\$ -
45-66200-00-713626-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 91,563	\$ 96,468
45-66200-00-713629-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 6,910	\$ 6,910
45-66200-00-713630-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 37,081	\$ 637,081
45-66200-00-713631-5000 BUILDINGS	\$ -	\$ 2,024.16	\$ 24,695.09	\$ -	\$ -
45-66200-00-713632-5000 BUILDINGS	\$ -	\$ -	\$ 1,275.99	\$ -	\$ -
45-66200-00-713633-5000 BUILDINGS	\$ -	\$ -	\$ 18,776.03	\$ 70,000	\$ 125,000
45-66200-00-713634-5000 BUILDINGS	\$ -	\$ -	\$ 125,261.42	\$ 125,000	\$ 125,000
45-66200-00-713637-5000 BUILDINGS	\$ -	\$ -	\$ 3,660.00	\$ 311,640	\$ 446,340
45-66200-00-713638-5000 BUILDINGS	\$ -	\$ -	\$ 29,412.50	\$ 10,500,000	\$ 2,968,473
45-66200-00-713639-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
45-66200-00-713660-5000 BUILDINGS	\$ -	\$ -	\$ 8,102.50	\$ 885,685	\$ 883,344
45-66200-00-713661-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 1,257,552	\$ 453,030
45-66200-00-713662-5000 BUILDINGS	\$ -	\$ 1,200.00	\$ -	\$ 1,280,065	\$ 3,318,002
45-66200-00-713663-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,355,000
45-66200-00-713665-5000 BUILDINGS	\$ -	\$ 1,969.17	\$ (1,969.17)	\$ 100,000	\$ -
Total for OBJECT 66200	\$ -	\$ 5,708,614.42	\$ 18,587,890.63	\$ 58,097,986	\$ 51,907,608
45-66425-00-713611-5000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 146,680.04	\$ 20,514	\$ 20,320
Total for OBJECT 66425	\$ -	\$ -	\$ 146,680.04	\$ 20,514	\$ 20,320
45-66435-00-713610-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 9,631.48	\$ -	\$ -
45-66435-00-713611-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 53,498.85	\$ -	\$ -	\$ -
45-66435-00-713626-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 300,241.55	\$ -	\$ -
45-66435-00-713627-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 548	\$ 548
Total for OBJECT 66435	\$ -	\$ 53,498.85	\$ 309,873.03	\$ 548	\$ 548
45-66450-00-713611-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 8,796.15	\$ 1,058,023.99	\$ 1,772,297	\$ 2,139,724

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
45-66450-00-713627-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 141,686.98	\$ 984	\$ 3,505
Total for OBJECT 66450	\$ -	\$ 8,796.15	\$ 1,199,710.97	\$ 1,773,281	\$ 2,143,229
45-66475-00-713611-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 52,449.41	\$ 180,828.55	\$ 48,607	\$ 85,362
45-66475-00-713612-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
45-66475-00-713614-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 29,588	\$ 29,588
45-66475-00-713626-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 30,444.97	\$ -	\$ -
45-66475-00-713627-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 35,132	\$ 129,643
45-66475-00-713631-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 4,675.09	\$ -	\$ -
45-66475-00-713664-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 5,462.10	\$ 44,872.24	\$ 100,347	\$ 150,000
Total for OBJECT 66475	\$ -	\$ 57,911.51	\$ 260,820.85	\$ 2,213,674	\$ 2,394,593
45-66480-00-713611-5000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ 4,317.15	\$ -	\$ -
Total for OBJECT 66480	\$ -	\$ -	\$ 4,317.15	\$ -	\$ -
Total for MAJOR.OBJ 66	\$ -	\$ 5,828,820.93	\$ 20,770,639.96	\$ 64,542,009	\$ 58,846,305
45-67120-00-713699-5000 DEBT RETIREMNT,INT,OTHER CO	\$ -	\$ 601,500.00	\$ -	\$ -	\$ -
Total for OBJECT 67120	\$ -	\$ 601,500.00	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 67	\$ -	\$ 601,500.00	\$ -	\$ -	\$ -
Total for FUND 45	\$ -	\$ (80,052,177.44)	\$ 20,943,004.12	\$ 64,445,559	\$ 59,109,173

Fund 46

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
46-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (103,030.90)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48860	\$ (103,030.90)	\$ -	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (103,030.90)	\$ -	\$ -	\$ -	\$ -
46-65710-00-717319-5000 AUDITORS	\$ 11,300.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65710	\$ 11,300.00	\$ -	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ 11,300.00	\$ -	\$ -	\$ -	\$ -
46-66120-00-717309-5000 SITE IMPROVEMENTS	\$ 339.99	\$ -	\$ -	\$ -	\$ -
46-66120-00-717311-5000 SITE IMPROVEMENTS	\$ 157,980.75	\$ -	\$ -	\$ -	\$ -
46-66120-00-717323-5000 SITE IMPROVEMENTS	\$ 5,243.42	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66120	\$ 163,564.16	\$ -	\$ -	\$ -	\$ -
46-66200-00-717301-5000 BUILDINGS	\$ 904,193.37	\$ -	\$ -	\$ -	\$ -
46-66200-00-717302-5000 BUILDINGS	\$ 4,864,328.69	\$ -	\$ -	\$ -	\$ -
46-66200-00-717303-5000 BUILDINGS	\$ 997,403.40	\$ -	\$ -	\$ -	\$ -
46-66200-00-717304-5000 BUILDINGS	\$ 7,216.55	\$ -	\$ -	\$ -	\$ -
46-66200-00-717306-5000 BUILDINGS	\$ 68,608.94	\$ -	\$ -	\$ -	\$ -
46-66200-00-717307-5000 BUILDINGS	\$ 316,135.44	\$ -	\$ -	\$ -	\$ -
46-66200-00-717310-5000 BUILDINGS	\$ 55,500.00	\$ -	\$ -	\$ -	\$ -
46-66200-00-717312-5000 BUILDINGS	\$ 147,038.14	\$ -	\$ -	\$ -	\$ -
46-66200-00-717313-5000 BUILDINGS	\$ 40,546.02	\$ -	\$ -	\$ -	\$ -
46-66200-00-717320-5000 BUILDINGS	\$ 2,403.54	\$ -	\$ -	\$ -	\$ -
46-66200-00-717322-5000 BUILDINGS	\$ 2,008,267.63	\$ -	\$ -	\$ -	\$ -
46-66200-00-717324-5000 BUILDINGS	\$ 86,886.36	\$ -	\$ -	\$ -	\$ -
46-66200-00-717325-5000 BUILDINGS	\$ 38,031.73	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66200	\$ 9,536,559.81	\$ -	\$ -	\$ -	\$ -
46-66435-00-717317-5000 NEW EQUIP. NON-INSTR (GASB)	\$ 235,225.87	\$ -	\$ -	\$ -	\$ -
46-66435-00-717318-5000 NEW EQUIP. NON-INSTR (GASB)	\$ 44,484.65	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66435	\$ 279,710.52	\$ -	\$ -	\$ -	\$ -
46-66450-00-717317-5000 NEW EQUIP. INSTR (NON-GASB)	\$ 224,425.13	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
46-66450-00-717326-5000 NEW EQUIP. INSTR (NON-GASB)	\$ 13,595.53	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66450	\$ 238,020.66	\$ -	\$ -	\$ -	\$ -
46-66475-00-717307-5000 NEW EQUIP N-I (NON GASB)	\$ 40,984.36	\$ -	\$ -	\$ -	\$ -
46-66475-00-717312-5000 NEW EQUIP N-I (NON GASB)	\$ 107,799.78	\$ -	\$ -	\$ -	\$ -
46-66475-00-717316-5000 NEW EQUIP N-I (NON GASB)	\$ 6,230.18	\$ -	\$ -	\$ -	\$ -
46-66475-00-717318-5000 NEW EQUIP N-I (NON GASB)	\$ 62,330.68	\$ -	\$ -	\$ -	\$ -
46-66475-00-717320-5000 NEW EQUIP N-I (NON GASB)	\$ 2,390.00	\$ -	\$ -	\$ -	\$ -
46-66475-00-717322-5000 NEW EQUIP N-I (NON GASB)	\$ 29,657.10	\$ -	\$ -	\$ -	\$ -
46-66475-00-717326-5000 NEW EQUIP N-I (NON GASB)	\$ 59,126.50	\$ -	\$ -	\$ -	\$ -
46-66475-00-717327-5000 NEW EQUIP N-I (NON GASB)	\$ 7,528.55	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66475	\$ 316,047.15	\$ -	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 66	\$ 10,533,902.30	\$ -	\$ -	\$ -	\$ -
Total for FUND 46	\$ 10,442,171.40	\$ -	\$ -	\$ -	\$ -

Fund 48

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
48-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (691,110.93)	\$ (201,181.61)	\$ -	\$ -	\$ -
Total for OBJECT 48860	\$ (691,110.93)	\$ (201,181.61)	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (691,110.93)	\$ (201,181.61)	\$ -	\$ -	\$ -
48-52110-00-716299-5000 CLASSIFIED MANAGERS & SUPER	\$ 111,672.00	\$ 113,340.00	\$ -	\$ -	\$ -
Total for OBJECT 52110	\$ 111,672.00	\$ 113,340.00	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 52	\$ 111,672.00	\$ 113,340.00	\$ -	\$ -	\$ -
48-53220-00-716299-5000 PERS CLASSIFIED EMPLOYEES	\$ 20,170.20	\$ 22,351.80	\$ -	\$ -	\$ -
Total for OBJECT 53220	\$ 20,170.20	\$ 22,351.80	\$ -	\$ -	\$ -
48-53320-00-716299-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,000.14	\$ 7,026.83	\$ -	\$ -	\$ -
Total for OBJECT 53320	\$ 7,000.14	\$ 7,026.83	\$ -	\$ -	\$ -
48-53360-00-716299-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,637.12	\$ 1,643.36	\$ -	\$ -	\$ -
Total for OBJECT 53360	\$ 1,637.12	\$ 1,643.36	\$ -	\$ -	\$ -
48-53420-00-716299-5000 H/W CLASSIFIED EMPLOYEES	\$ 6,606.10	\$ 6,340.90	\$ -	\$ -	\$ -
Total for OBJECT 53420	\$ 6,606.10	\$ 6,340.90	\$ -	\$ -	\$ -
48-53520-00-716299-5000 SUI CLASSIFIED EMPLOYEES	\$ 56.43	\$ 56.67	\$ -	\$ -	\$ -
Total for OBJECT 53520	\$ 56.43	\$ 56.67	\$ -	\$ -	\$ -
48-53620-00-716299-5000 W/C CLASSIFIED EMPLOYEES	\$ 2,440.06	\$ 2,436.73	\$ -	\$ -	\$ -
Total for OBJECT 53620	\$ 2,440.06	\$ 2,436.73	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 37,910.05	\$ 39,856.29	\$ -	\$ -	\$ -
48-65340-00-716256-5000 PERMITS LICENSES AND FEES	\$ -	\$ 5,945.50	\$ -	\$ -	\$ -
Total for OBJECT 65340	\$ -	\$ 5,945.50	\$ -	\$ -	\$ -
48-65710-00-716299-5000 AUDITORS	\$ 11,300.00	\$ 22,600.00	\$ -	\$ -	\$ -
Total for OBJECT 65710	\$ 11,300.00	\$ 22,600.00	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ 11,300.00	\$ 28,545.50	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
48-66120-00-716244-5000 SITE IMPROVEMENTS	\$ 208,000.00	\$ 226,389.60	\$ -	\$ -	\$ -
48-66120-00-716249-5000 SITE IMPROVEMENTS	\$ 185,715.83	\$ -	\$ -	\$ -	\$ -
48-66120-00-716263-5000 SITE IMPROVEMENTS	\$ -	\$ 19,990.00	\$ -	\$ -	\$ -
Total for OBJECT 66120	\$ 393,715.83	\$ 246,379.60	\$ -	\$ -	\$ -
48-66200-00-716201-5000 BUILDINGS	\$ 63,067.06	\$ -	\$ -	\$ -	\$ -
48-66200-00-716227-5000 BUILDINGS	\$ -	\$ 17,123.74	\$ -	\$ -	\$ -
48-66200-00-716235-5000 BUILDINGS	\$ 18,296,119.48	\$ 245,574.85	\$ -	\$ -	\$ -
48-66200-00-716236-5000 BUILDINGS	\$ 762,494.90	\$ -	\$ -	\$ -	\$ -
48-66200-00-716237-5000 BUILDINGS	\$ 1,382,805.39	\$ 2,366,077.69	\$ -	\$ -	\$ -
48-66200-00-716238-5000 BUILDINGS	\$ 66,500.00	\$ -	\$ -	\$ -	\$ -
48-66200-00-716240-5000 BUILDINGS	\$ 4,460,884.75	\$ 11,506,918.74	\$ -	\$ -	\$ -
48-66200-00-716241-5000 BUILDINGS	\$ 3,351,209.52	\$ 419,503.25	\$ -	\$ -	\$ -
48-66200-00-716242-5000 BUILDINGS	\$ 1,117,303.72	\$ 667,484.59	\$ -	\$ -	\$ -
48-66200-00-716243-5000 BUILDINGS	\$ 70,000.00	\$ 8,195.00	\$ -	\$ -	\$ -
48-66200-00-716245-5000 BUILDINGS	\$ 30,850.00	\$ -	\$ -	\$ -	\$ -
48-66200-00-716246-5000 BUILDINGS	\$ 79,384.25	\$ 129,486.08	\$ -	\$ -	\$ -
48-66200-00-716247-5000 BUILDINGS	\$ 62,415.00	\$ 133,138.25	\$ -	\$ -	\$ -
48-66200-00-716248-5000 BUILDINGS	\$ 463,690.80	\$ 450,017.31	\$ -	\$ -	\$ -
48-66200-00-716250-5000 BUILDINGS	\$ 11,549.30	\$ 38,119.00	\$ -	\$ -	\$ -
48-66200-00-716251-5000 BUILDINGS	\$ 109,965.00	\$ -	\$ -	\$ -	\$ -
48-66200-00-716253-5000 BUILDINGS	\$ 1,275.00	\$ 87,576.21	\$ -	\$ -	\$ -
48-66200-00-716254-5000 BUILDINGS	\$ 75,631.73	\$ 976,537.68	\$ -	\$ -	\$ -
48-66200-00-716256-5000 BUILDINGS	\$ 32,842.50	\$ 24,131.67	\$ -	\$ -	\$ -
48-66200-00-716259-5000 BUILDINGS	\$ -	\$ 139,837.99	\$ -	\$ -	\$ -
48-66200-00-716260-5000 BUILDINGS	\$ -	\$ 70,867.40	\$ -	\$ -	\$ -
48-66200-00-716262-5000 BUILDINGS	\$ -	\$ 51,253.96	\$ -	\$ -	\$ -
48-66200-00-716263-5000 BUILDINGS	\$ -	\$ 8,743.50	\$ -	\$ -	\$ -
Total for OBJECT 66200	\$ 30,437,988.40	\$ 17,340,586.91	\$ -	\$ -	\$ -
48-66435-00-716226-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 151,845.99	\$ -	\$ -	\$ -
48-66435-00-716227-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 66,452.28	\$ -	\$ -	\$ -
48-66435-00-716237-5000 NEW EQUIP. NON-INSTR (GASB)	\$ 40,186.50	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
48-66435-00-716259-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 15,324.53	\$ -	\$ -	\$ -
Total for OBJECT 66435	\$ 40,186.50	\$ 233,622.80	\$ -	\$ -	\$ -
48-66450-00-716227-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 98,537.63	\$ -	\$ -	\$ -
48-66450-00-716236-5000 NEW EQUIP. INSTR (NON-GASB)	\$ 3,425.32	\$ -	\$ -	\$ -	\$ -
48-66450-00-716237-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 89,623.70	\$ -	\$ -	\$ -
48-66450-00-716240-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 30,046.37	\$ -	\$ -	\$ -
48-66450-00-716255-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 31,671.16	\$ -	\$ -	\$ -
Total for OBJECT 66450	\$ 3,425.32	\$ 249,878.86	\$ -	\$ -	\$ -
48-66475-00-716227-5000 NEW EQUIP N-I (NON GASB)	\$ 23,801.00	\$ 384,703.13	\$ -	\$ -	\$ -
48-66475-00-716237-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 115,704.50	\$ -	\$ -	\$ -
48-66475-00-716253-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 28,610.14	\$ -	\$ -	\$ -
48-66475-00-716254-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 20,412.20	\$ -	\$ -	\$ -
48-66475-00-716255-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 9,606.09	\$ -	\$ -	\$ -
48-66475-00-716259-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 8,300.12	\$ -	\$ -	\$ -
48-66475-00-716262-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 4,421.46	\$ -	\$ -	\$ -
Total for OBJECT 66475	\$ 23,801.00	\$ 571,757.64	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 66	\$ 30,899,117.05	\$ 18,642,225.81	\$ -	\$ -	\$ -
Total for FUND 48	\$ 30,368,888.17	\$ 18,622,785.99	\$ -	\$ -	\$ -

Fund 49

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
49-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (6,056.82)	\$ (5,781.07)	\$ (2,163.22)	\$ (2,400)	\$ (2,400)
Total for OBJECT 48860	\$ (6,056.82)	\$ (5,781.07)	\$ (2,163.22)	\$ (2,400)	\$ (2,400)
49-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 2,333.00	\$ -	\$ (2,333)
Total for OBJECT 48864	\$ -	\$ -	\$ 2,333.00	\$ -	\$ (2,333)
49-48890-00-714033-5000 OTHER LOCAL REVENUES	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000)	\$ (25,000)
Total for OBJECT 48890	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000)	\$ (25,000)
49-48982-00-714033-5000 INTERFUND TRANSFERS-IN	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000)	\$ (25,000)
Total for OBJECT 48982	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000)	\$ (25,000)
Total for MAJOR.OBJ 48	\$ (56,056.82)	\$ (55,781.07)	\$ (49,830.22)	\$ (52,400)	\$ (54,733)
49-66120-00-714033-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 467,400	\$ 469,145
Total for OBJECT 66120	\$ -	\$ -	\$ -	\$ 467,400	\$ 469,145
Total for MAJOR.OBJ 66	\$ -	\$ -	\$ -	\$ 467,400	\$ 469,145
Total for FUND 49	\$ (56,056.82)	\$ (55,781.07)	\$ (49,830.22)	\$ 415,000	\$ 414,412

Fund 57

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
57-48820-00-686000-2000 FOUNDATION CONTRIBUTIONS	\$ (12,474.22)	\$ (43,740.08)	\$ -	\$ -	\$ -
Total for OBJECT 48820	\$ (12,474.22)	\$ (43,740.08)	\$ -	\$ -	\$ -
57-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (414.51)	\$ 0.08	\$ -	\$ -	\$ -
Total for OBJECT 48860	\$ (414.51)	\$ 0.08	\$ -	\$ -	\$ -
57-48890-00-686201-2000 OTHER LOCAL REVENUES	\$ (13,820.00)	\$ (11,140.00)	\$ -	\$ -	\$ -
57-48890-00-686202-2000 OTHER LOCAL REVENUES	\$ (22,032.00)	\$ (13,770.00)	\$ -	\$ -	\$ -
57-48890-00-686204-2000 OTHER LOCAL REVENUES	\$ (5,442.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686205-2000 OTHER LOCAL REVENUES	\$ (4,942.00)	\$ (1,224.00)	\$ -	\$ -	\$ -
57-48890-00-686208-2000 OTHER LOCAL REVENUES	\$ (5,812.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686209-2000 OTHER LOCAL REVENUES	\$ -	\$ (1,188.00)	\$ -	\$ -	\$ -
57-48890-00-686210-2000 OTHER LOCAL REVENUES	\$ (2,448.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686211-2000 OTHER LOCAL REVENUES	\$ (4,692.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686212-2000 OTHER LOCAL REVENUES	\$ (8,160.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686213-2000 OTHER LOCAL REVENUES	\$ (20,628.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686214-2000 OTHER LOCAL REVENUES	\$ (3,588.00)	\$ (2,394.00)	\$ -	\$ -	\$ -
57-48890-00-686215-2000 OTHER LOCAL REVENUES	\$ -	\$ (2,040.00)	\$ -	\$ -	\$ -
57-48890-00-686217-2000 OTHER LOCAL REVENUES	\$ (2,448.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686219-2000 OTHER LOCAL REVENUES	\$ (2,994.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686221-2000 OTHER LOCAL REVENUES	\$ (49,608.00)	\$ (21,894.00)	\$ -	\$ -	\$ -
57-48890-00-686223-2000 OTHER LOCAL REVENUES	\$ (6,348.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686226-2000 OTHER LOCAL REVENUES	\$ (4,330.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686227-2000 OTHER LOCAL REVENUES	\$ (3,072.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686228-2000 OTHER LOCAL REVENUES	\$ (2,440.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686229-2000 OTHER LOCAL REVENUES	\$ (4,752.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686300-2000 OTHER LOCAL REVENUES	\$ (23,349.00)	\$ (9,740.00)	\$ -	\$ -	\$ -
57-48890-00-686601-2000 OTHER LOCAL REVENUES	\$ (19,894.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48890	\$ (210,799.00)	\$ (63,390.00)	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (223,687.73)	\$ (107,130.00)	\$ -	\$ -	\$ -
57-52120-00-686000-2000 CLASSIFIED CLERICAL	\$ 38,485.92	\$ 36,430.05	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 52120	\$ 38,485.92	\$ 36,430.05	\$ -	\$ -	\$ -
57-52194-00-686000-2000 CLASS ADMIN MERIT/ADD'L RES	\$ -	\$ 48.24	\$ -	\$ -	\$ -
Total for OBJECT 52194	\$ -	\$ 48.24	\$ -	\$ -	\$ -
57-52320-00-686000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 12,075.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52320	\$ 12,075.00	\$ -	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 52	\$ 50,560.92	\$ 36,478.29	\$ -	\$ -	\$ -
57-53220-00-686000-2000 PERS CLASSIFIED EMPLOYEES	\$ 6,951.44	\$ 7,193.97	\$ -	\$ -	\$ -
Total for OBJECT 53220	\$ 6,951.44	\$ 7,193.97	\$ -	\$ -	\$ -
57-53320-00-686000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,156.26	\$ 2,279.87	\$ -	\$ -	\$ -
Total for OBJECT 53320	\$ 3,156.26	\$ 2,279.87	\$ -	\$ -	\$ -
57-53360-00-686000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 738.09	\$ 534.68	\$ -	\$ -	\$ -
Total for OBJECT 53360	\$ 738.09	\$ 534.68	\$ -	\$ -	\$ -
57-53420-00-686000-2000 H/W CLASSIFIED EMPLOYEES	\$ 8,174.01	\$ 5,774.21	\$ -	\$ -	\$ -
Total for OBJECT 53420	\$ 8,174.01	\$ 5,774.21	\$ -	\$ -	\$ -
57-53520-00-686000-2000 SUI CLASSIFIED EMPLOYEES	\$ 25.48	\$ 18.41	\$ -	\$ -	\$ -
Total for OBJECT 53520	\$ 25.48	\$ 18.41	\$ -	\$ -	\$ -
57-53620-00-686000-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,104.37	\$ 784.30	\$ -	\$ -	\$ -
Total for OBJECT 53620	\$ 1,104.37	\$ 784.30	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 20,149.65	\$ 16,585.44	\$ -	\$ -	\$ -
57-64550-00-686000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 36.08	\$ 87.69	\$ -	\$ -	\$ -
Total for OBJECT 64550	\$ 36.08	\$ 87.69	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 64	\$ 36.08	\$ 87.69	\$ -	\$ -	\$ -
57-65130-00-686201-2000 CONTRACT SERVICES	\$ 11,585.00	\$ 9,355.00	\$ -	\$ -	\$ -
57-65130-00-686202-2000 CONTRACT SERVICES	\$ 18,360.00	\$ 11,475.00	\$ -	\$ -	\$ -
57-65130-00-686204-2000 CONTRACT SERVICES	\$ 5,521.00	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
57-65130-00-686205-2000 CONTRACT SERVICES	\$ 4,791.00	\$ 1,020.00	\$ -	\$ -	\$ -
57-65130-00-686208-2000 CONTRACT SERVICES	\$ 3,764.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686209-2000 CONTRACT SERVICES	\$ -	\$ 990.00	\$ -	\$ -	\$ -
57-65130-00-686210-2000 CONTRACT SERVICES	\$ 1,020.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686211-2000 CONTRACT SERVICES	\$ 3,910.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686212-2000 CONTRACT SERVICES	\$ 6,800.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686213-2000 CONTRACT SERVICES	\$ 17,190.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686214-2000 CONTRACT SERVICES	\$ 2,990.00	\$ 1,995.00	\$ -	\$ -	\$ -
57-65130-00-686215-2000 CONTRACT SERVICES	\$ -	\$ 1,700.00	\$ -	\$ -	\$ -
57-65130-00-686217-2000 CONTRACT SERVICES	\$ 2,040.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686219-2000 CONTRACT SERVICES	\$ 2,495.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686221-2000 CONTRACT SERVICES	\$ 42,280.00	\$ 18,280.00	\$ -	\$ -	\$ -
57-65130-00-686223-2000 CONTRACT SERVICES	\$ 4,420.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686226-2000 CONTRACT SERVICES	\$ 4,893.50	\$ -	\$ -	\$ -	\$ -
57-65130-00-686227-2000 CONTRACT SERVICES	\$ 2,560.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686228-2000 CONTRACT SERVICES	\$ 1,741.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686229-2000 CONTRACT SERVICES	\$ 3,960.02	\$ -	\$ -	\$ -	\$ -
57-65130-00-686300-2000 CONTRACT SERVICES	\$ 16,160.34	\$ 6,500.00	\$ -	\$ -	\$ -
57-65130-00-686601-2000 CONTRACT SERVICES	\$ 18,105.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65130	\$ 174,585.86	\$ 51,315.00	\$ -	\$ -	\$ -
57-65220-00-686000-2000 CONFERENCES	\$ 1,428.16	\$ 1,779.74	\$ -	\$ -	\$ -
Total for OBJECT 65220	\$ 1,428.16	\$ 1,779.74	\$ -	\$ -	\$ -
57-65880-00-686000-2000 PRINTING	\$ 32.83	\$ -	\$ -	\$ -	\$ -
57-65880-00-686300-2000 PRINTING	\$ 24.02	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65880	\$ 56.85	\$ -	\$ -	\$ -	\$ -
57-65890-00-686000-2000 OTHER EXPENSES	\$ 593.16	\$ -	\$ -	\$ -	\$ -
57-65890-00-686300-2000 OTHER EXPENSES	\$ 215.28	\$ 41.52	\$ -	\$ -	\$ -
Total for OBJECT 65890	\$ 808.44	\$ 41.52	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
57-65897-00-686300-2000 HOTEL EXPENSE - PAC	\$ 503.30	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65897	\$ 503.30	\$ -	\$ -	\$ -	\$ -
57-65898-00-686300-2000 TRANSPORTATION EXPENSE - PA	\$ 648.51	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65898	\$ 648.51	\$ -	\$ -	\$ -	\$ -
57-65899-00-686300-2000 FOOD EXPENSE - PAC	\$ 1,399.89	\$ 842.32	\$ -	\$ -	\$ -
Total for OBJECT 65899	\$ 1,399.89	\$ 842.32	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ 179,431.01	\$ 53,978.58	\$ -	\$ -	\$ -
Total for FUND 57	\$ 26,489.93	\$ -	\$ -	\$ -	\$ -

Fund 58

Revenue & Expenditures by Object Code

2021-2022 Adopted Budget Fund 58 Performance Key

Activity	2018/19	2019/20	2020/21	2021/22
683200	PAC Global Budget	PAC Global Budget	PAC Global Budget	PAC Global Budget
683201	CAM	Rick Springfield	Jay Leno	Show To Be Determined
683202	Christopher Titus	Pre-Show Dinner - Rick Springfield	Pre-Show Dinner - Jay Leno	Show To Be Determined
683203	Veronica Swift	Guitar Festival	Village People	Show To Be Determined
683204	Chinese Warriors	David Spade	Pre-Show Dinner - Village People	Show To Be Determined
683205	Prehistoric Aquarium	Pre-Show Dinner - David Spade	Guitar Festival	Show To Be Determined
683206	98 Degrees Holiday	Stunt Dogs	Fairy Tales On Ice	Show To Be Determined
683207	Villalobos Mariachi	The Beach Boys	Ben Folds	Show To Be Determined
683208	Moana Sing-Along	Pre-Show Dinner - The Beach Boys		Show To Be Determined
683209	Peter Gros	Charlie Brown		Show To Be Determined
683210	Catapult	Pink Floyd Laser		Show To Be Determined
683211	AMERICA	Llama Llama		Show To Be Determined
683212	Sibling Revelry	Travis Tritt		Show To Be Determined
683213		Pre-Show Dinner - Travis Tritt		Show To Be Determined
683214		Dinosaur World		Show To Be Determined
683215		Pink Martini		
683216		Red Hot Chilli Pipers		
683230	PAC Concessions	PAC Concessions	PAC Concessions	PAC Concessions

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
58-48690-00-670000-4000 OTHER STATE REVENUES	\$ (560.00)	\$ (870.00)	\$ (720.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (560.00)	\$ (870.00)	\$ (720.00)	\$ -	\$ -
58-48820-00-683200-2000 FOUNDATION CONTRIBUTIONS	\$ (2,755.95)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48820	\$ (2,755.95)	\$ -	\$ -	\$ -	\$ -
58-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (1,275.84)	\$ (2,715.70)	\$ (331.20)	\$ (100)	\$ (100)
Total for OBJECT 48860	\$ (1,275.84)	\$ (2,715.70)	\$ (331.20)	\$ (100)	\$ (100)
58-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 251.00	\$ -	\$ (251)
Total for OBJECT 48864	\$ -	\$ -	\$ 251.00	\$ -	\$ (251)
58-48890-00-683200-2000 OTHER LOCAL REVENUES	\$ (61,000.00)	\$ (73,000.00)	\$ -	\$ (26,500)	\$ (35,800)
58-48890-00-683209-2000 OTHER LOCAL REVENUES	\$ -	\$ (5,000.00)	\$ -	\$ -	\$ -
58-48890-00-683213-2000 OTHER LOCAL REVENUES	\$ -	\$ (1,357.67)	\$ -	\$ -	\$ -
58-48890-00-683230-2000 OTHER LOCAL REVENUES	\$ (5,278.16)	\$ (3,104.18)	\$ -	\$ (1,350)	\$ (4,000)
Total for OBJECT 48890	\$ (66,278.16)	\$ (82,461.85)	\$ -	\$ (27,850)	\$ (39,800)
58-48895-00-683201-2000 OTH LOCAL REVENUE-TICKET SA	\$ (18,485.65)	\$ (47,997.33)	\$ -	\$ (40,729)	\$ (52,646)
58-48895-00-683202-2000 OTH LOCAL REVENUE-TICKET SA	\$ (15,507.50)	\$ (2,340.00)	\$ -	\$ (52,867)	\$ (55,150)
58-48895-00-683203-2000 OTH LOCAL REVENUE-TICKET SA	\$ (2,559.50)	\$ (9,715.65)	\$ -	\$ (76,889)	\$ (35,937)
58-48895-00-683204-2000 OTH LOCAL REVENUE-TICKET SA	\$ (14,859.58)	\$ (57,157.00)	\$ -	\$ (67,262)	\$ (22,880)
58-48895-00-683205-2000 OTH LOCAL REVENUE-TICKET SA	\$ (13,347.79)	\$ (1,760.00)	\$ -	\$ -	\$ (61,875)
58-48895-00-683206-2000 OTH LOCAL REVENUE-TICKET SA	\$ (45,895.08)	\$ (24,364.92)	\$ -	\$ -	\$ (47,087)
58-48895-00-683207-2000 OTH LOCAL REVENUE-TICKET SA	\$ (418.00)	\$ (85,624.97)	\$ -	\$ -	\$ (11,416)
58-48895-00-683208-2000 OTH LOCAL REVENUE-TICKET SA	\$ (16,649.50)	\$ (2,340.00)	\$ -	\$ -	\$ (11,416)
58-48895-00-683209-2000 OTH LOCAL REVENUE-TICKET SA	\$ (9,087.50)	\$ (20,428.78)	\$ -	\$ -	\$ (35,937)
58-48895-00-683210-2000 OTH LOCAL REVENUE-TICKET SA	\$ (23,255.12)	\$ (27,162.90)	\$ -	\$ -	\$ (44,452)
58-48895-00-683211-2000 OTH LOCAL REVENUE-TICKET SA	\$ (59,522.18)	\$ (182.40)	\$ -	\$ -	\$ (50,301)
58-48895-00-683212-2000 OTH LOCAL REVENUE-TICKET SA	\$ (6,794.00)	\$ (52,360.93)	\$ -	\$ -	\$ (75,384)
58-48895-00-683213-2000 OTH LOCAL REVENUE-TICKET SA	\$ (77,546.00)	\$ (2,021.00)	\$ -	\$ -	\$ (7,835)
58-48895-00-683214-2000 OTH LOCAL REVENUE-TICKET SA	\$ (903.51)	\$ (28,028.50)	\$ -	\$ -	\$ (20,866)
58-48895-00-683215-2000 OTH LOCAL REVENUE-TICKET SA	\$ (1,482.63)	\$ (54,807.82)	\$ -	\$ -	\$ -
58-48895-00-683216-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ 837.40	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 48895	\$ (306,313.54)	\$ (415,454.80)	\$ -	\$ (237,747)	\$ (533,182)
58-48982-00-683200-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (31,170.97)	\$ -	\$ -
Total for OBJECT 48982	\$ -	\$ -	\$ (31,170.97)	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (377,183.49)	\$ (501,502.35)	\$ (31,971.17)	\$ (265,697)	\$ (573,333)
58-51490-00-683203-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 1,008.82	\$ -	\$ -	\$ -
Total for OBJECT 51490	\$ -	\$ 1,008.82	\$ -	\$ -	\$ -
58-51495-00-683201-2000 FT FACULTY SUPPL SERV, NON-	\$ 159.54	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51495	\$ 159.54	\$ -	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 51	\$ 159.54	\$ 1,008.82	\$ -	\$ -	\$ -
58-52110-00-683200-2000 CLASSIFIED MANAGERS & SUPER	\$ 25,314.37	\$ 26,456.43	\$ 22,485.00	\$ 16,347	\$ 16,347
Total for OBJECT 52110	\$ 25,314.37	\$ 26,456.43	\$ 22,485.00	\$ 16,347	\$ 16,347
58-52190-00-683200-2000 CLASSIFIED OVERTIME	\$ 1,835.11	\$ -	\$ -	\$ -	\$ -
58-52190-00-683201-2000 CLASSIFIED OVERTIME	\$ 622.70	\$ 752.58	\$ -	\$ 800	\$ 600
58-52190-00-683202-2000 CLASSIFIED OVERTIME	\$ 592.08	\$ -	\$ -	\$ 1,000	\$ 600
58-52190-00-683203-2000 CLASSIFIED OVERTIME	\$ 636.24	\$ 595.50	\$ -	\$ 1,000	\$ 1,000
58-52190-00-683204-2000 CLASSIFIED OVERTIME	\$ 388.23	\$ 528.30	\$ -	\$ 1,000	\$ 1,000
58-52190-00-683205-2000 CLASSIFIED OVERTIME	\$ 1,328.54	\$ -	\$ -	\$ -	\$ 1,000
58-52190-00-683206-2000 CLASSIFIED OVERTIME	\$ 1,160.57	\$ 903.89	\$ -	\$ -	\$ 1,000
58-52190-00-683207-2000 CLASSIFIED OVERTIME	\$ -	\$ 478.68	\$ -	\$ -	\$ 500
58-52190-00-683208-2000 CLASSIFIED OVERTIME	\$ 1,349.80	\$ 606.78	\$ -	\$ -	\$ 500
58-52190-00-683209-2000 CLASSIFIED OVERTIME	\$ 980.28	\$ 783.54	\$ -	\$ -	\$ 1,000
58-52190-00-683210-2000 CLASSIFIED OVERTIME	\$ 715.14	\$ -	\$ -	\$ -	\$ 1,000
58-52190-00-683211-2000 CLASSIFIED OVERTIME	\$ 382.44	\$ -	\$ -	\$ -	\$ 1,000
58-52190-00-683212-2000 CLASSIFIED OVERTIME	\$ 196.56	\$ 771.95	\$ -	\$ -	\$ 1,000
58-52190-00-683213-2000 CLASSIFIED OVERTIME	\$ 874.04	\$ -	\$ -	\$ -	\$ 350
58-52190-00-683214-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,020.36	\$ -	\$ -	\$ 1,000
58-52190-00-683215-2000 CLASSIFIED OVERTIME	\$ 41.82	\$ 842.81	\$ -	\$ -	\$ -
Total for OBJECT 52190	\$ 11,103.55	\$ 7,284.39	\$ -	\$ 3,800	\$ 11,550

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
58-52194-00-683200-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 215.84	\$ 120.60	\$ -	\$ -	\$ -
Total for OBJECT 52194	\$ 215.84	\$ 120.60	\$ -	\$ -	\$ -
58-52320-00-683201-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,027.19	\$ 2,320.23	\$ -	\$ 1,600	\$ 700
58-52320-00-683202-2000 SHORT TERM EMPLOYEES-NON IN	\$ 688.14	\$ -	\$ -	\$ 1,800	\$ 700
58-52320-00-683203-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,427.89	\$ 727.25	\$ -	\$ 2,200	\$ 2,825
58-52320-00-683204-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,500.01	\$ 741.00	\$ -	\$ 2,600	\$ 2,500
58-52320-00-683205-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,818.14	\$ -	\$ -	\$ -	\$ 5,200
58-52320-00-683206-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,453.51	\$ 2,367.52	\$ -	\$ -	\$ 3,450
58-52320-00-683207-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 3,265.90	\$ -	\$ -	\$ 800
58-52320-00-683208-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,983.01	\$ 115.50	\$ -	\$ -	\$ 800
58-52320-00-683209-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,083.46	\$ 2,555.26	\$ -	\$ -	\$ 1,500
58-52320-00-683210-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,723.39	\$ 1,792.89	\$ -	\$ -	\$ 1,900
58-52320-00-683211-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,907.45	\$ -	\$ -	\$ -	\$ 3,000
58-52320-00-683212-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,076.88	\$ 1,704.46	\$ -	\$ -	\$ 3,750
58-52320-00-683213-2000 SHORT TERM EMPLOYEES-NON IN	\$ 4,478.83	\$ -	\$ -	\$ -	\$ 600
58-52320-00-683214-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,710.57	\$ -	\$ -	\$ 1,800
58-52320-00-683215-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,568.21	\$ -	\$ -	\$ -
Total for OBJECT 52320	\$ 24,167.90	\$ 19,868.79	\$ -	\$ 8,200	\$ 29,525
Total for MAJOR.OBJ 52	\$ 60,801.66	\$ 53,730.21	\$ 22,485.00	\$ 28,347	\$ 57,422
58-53000-00-683200-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 7,703	\$ 7,703
58-53000-00-683201-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 450	\$ 282
58-53000-00-683202-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 540	\$ 282
58-53000-00-683203-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 585	\$ 654
58-53000-00-683204-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 629	\$ 618
58-53000-00-683205-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 917
58-53000-00-683206-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 723
58-53000-00-683207-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 259
58-53000-00-683208-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 259
58-53000-00-683209-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 507
58-53000-00-683210-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 552
58-53000-00-683211-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 673

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
58-53000-00-683212-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 757
58-53000-00-683213-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 185
58-53000-00-683214-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 540
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 9,907	\$ 14,911
58-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 560.00	\$ 870.00	\$ 720.00	\$ -	\$ -
Total for OBJECT 53119	\$ 560.00	\$ 870.00	\$ 720.00	\$ -	\$ -
58-53120-00-683200-2000 STRS-CERTIFICATED	\$ 1,086.84	\$ 1,158.72	\$ 1,110.72	\$ -	\$ -
Total for OBJECT 53120	\$ 1,086.84	\$ 1,158.72	\$ 1,110.72	\$ -	\$ -
58-53220-00-683200-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,403.82	\$ 3,810.06	\$ 3,123.50	\$ -	\$ -
58-53220-00-683206-2000 PERS CLASSIFIED EMPLOYEES	\$ 50.53	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53220	\$ 3,454.35	\$ 3,810.06	\$ 3,123.50	\$ -	\$ -
58-53320-00-683200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,221.80	\$ 1,180.68	\$ 955.81	\$ -	\$ -
58-53320-00-683201-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 151.03	\$ 171.89	\$ -	\$ -	\$ -
58-53320-00-683202-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 64.64	\$ -	\$ -	\$ -	\$ -
58-53320-00-683203-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 112.31	\$ 68.41	\$ -	\$ -	\$ -
58-53320-00-683204-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 108.58	\$ 67.48	\$ -	\$ -	\$ -
58-53320-00-683205-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 165.34	\$ -	\$ -	\$ -	\$ -
58-53320-00-683206-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 262.65	\$ 180.83	\$ -	\$ -	\$ -
58-53320-00-683207-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 220.10	\$ -	\$ -	\$ -
58-53320-00-683208-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 171.21	\$ 29.87	\$ -	\$ -	\$ -
58-53320-00-683209-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 103.04	\$ 187.13	\$ -	\$ -	\$ -
58-53320-00-683210-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 133.81	\$ 111.13	\$ -	\$ -	\$ -
58-53320-00-683211-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 194.11	\$ -	\$ -	\$ -	\$ -
58-53320-00-683212-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 73.99	\$ 133.14	\$ -	\$ -	\$ -
58-53320-00-683213-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 308.13	\$ -	\$ -	\$ -	\$ -
58-53320-00-683214-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 143.80	\$ -	\$ -	\$ -
58-53320-00-683215-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2.60	\$ 191.23	\$ -	\$ -	\$ -
Total for OBJECT 53320	\$ 3,073.24	\$ 2,685.69	\$ 955.81	\$ -	\$ -
58-53330-00-683203-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 62.55	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 53330	\$ -	\$ 62.55	\$ -	\$ -	\$ -
58-53360-00-683200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 391.64	\$ 381.44	\$ 326.19	\$ -	\$ -
58-53360-00-683201-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 35.32	\$ 40.19	\$ -	\$ -	\$ -
58-53360-00-683202-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 15.09	\$ -	\$ -	\$ -	\$ -
58-53360-00-683203-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.27	\$ 16.01	\$ -	\$ -	\$ -
58-53360-00-683204-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 25.39	\$ 15.77	\$ -	\$ -	\$ -
58-53360-00-683205-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 38.66	\$ -	\$ -	\$ -	\$ -
58-53360-00-683206-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 61.41	\$ 42.29	\$ -	\$ -	\$ -
58-53360-00-683207-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 51.48	\$ -	\$ -	\$ -
58-53360-00-683208-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 40.05	\$ 6.98	\$ -	\$ -	\$ -
58-53360-00-683209-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 24.08	\$ 43.77	\$ -	\$ -	\$ -
58-53360-00-683210-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 31.30	\$ 26.01	\$ -	\$ -	\$ -
58-53360-00-683211-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 45.39	\$ -	\$ -	\$ -	\$ -
58-53360-00-683212-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 17.31	\$ 31.16	\$ -	\$ -	\$ -
58-53360-00-683213-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 72.05	\$ -	\$ -	\$ -	\$ -
58-53360-00-683214-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 33.62	\$ -	\$ -	\$ -
58-53360-00-683215-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 0.61	\$ 44.72	\$ -	\$ -	\$ -
Total for OBJECT 53360	\$ 824.57	\$ 733.44	\$ 326.19	\$ -	\$ -
58-53370-00-683201-2000 MEDICARE OTHER CERTIFICATED	\$ 2.31	\$ -	\$ -	\$ -	\$ -
58-53370-00-683203-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 14.63	\$ -	\$ -	\$ -
Total for OBJECT 53370	\$ 2.31	\$ 14.63	\$ -	\$ -	\$ -
58-53420-00-683200-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,605.10	\$ 2,637.13	\$ 2,493.00	\$ -	\$ -
Total for OBJECT 53420	\$ 2,605.10	\$ 2,637.13	\$ 2,493.00	\$ -	\$ -
58-53520-00-683200-2000 SUI CLASSIFIED EMPLOYEES	\$ 13.51	\$ 13.33	\$ 23.19	\$ -	\$ -
58-53520-00-683201-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.21	\$ 1.39	\$ -	\$ -	\$ -
58-53520-00-683202-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.52	\$ -	\$ -	\$ -	\$ -
58-53520-00-683203-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.90	\$ 0.56	\$ -	\$ -	\$ -
58-53520-00-683204-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.88	\$ 0.55	\$ -	\$ -	\$ -
58-53520-00-683205-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.31	\$ -	\$ -	\$ -	\$ -
58-53520-00-683206-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.11	\$ 1.46	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
58-53520-00-683207-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.76	\$ -	\$ -	\$ -
58-53520-00-683208-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.39	\$ 0.23	\$ -	\$ -	\$ -
58-53520-00-683209-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.83	\$ 1.53	\$ -	\$ -	\$ -
58-53520-00-683210-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.08	\$ 0.89	\$ -	\$ -	\$ -
58-53520-00-683211-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.56	\$ -	\$ -	\$ -	\$ -
58-53520-00-683212-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.61	\$ 1.07	\$ -	\$ -	\$ -
58-53520-00-683213-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.49	\$ -	\$ -	\$ -	\$ -
58-53520-00-683214-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.17	\$ -	\$ -	\$ -
58-53520-00-683215-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.02	\$ 1.53	\$ -	\$ -	\$ -
Total for OBJECT 53520	\$ 28.42	\$ 25.47	\$ 23.19	\$ -	\$ -
58-53531-00-683201-2000 SUI OTHER CERTIFICATED	\$ 0.08	\$ -	\$ -	\$ -	\$ -
58-53531-00-683203-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.51	\$ -	\$ -	\$ -
Total for OBJECT 53531	\$ 0.08	\$ 0.51	\$ -	\$ -	\$ -
58-53620-00-683200-2000 W/C CLASSIFIED EMPLOYEES	\$ 597.58	\$ 571.45	\$ 485.76	\$ -	\$ -
58-53620-00-683201-2000 W/C CLASSIFIED EMPLOYEES	\$ 57.90	\$ 66.06	\$ -	\$ -	\$ -
58-53620-00-683202-2000 W/C CLASSIFIED EMPLOYEES	\$ 27.98	\$ -	\$ -	\$ -	\$ -
58-53620-00-683203-2000 W/C CLASSIFIED EMPLOYEES	\$ 45.11	\$ 28.44	\$ -	\$ -	\$ -
58-53620-00-683204-2000 W/C CLASSIFIED EMPLOYEES	\$ 41.26	\$ 27.30	\$ -	\$ -	\$ -
58-53620-00-683205-2000 W/C CLASSIFIED EMPLOYEES	\$ 68.76	\$ -	\$ -	\$ -	\$ -
58-53620-00-683206-2000 W/C CLASSIFIED EMPLOYEES	\$ 100.81	\$ 70.35	\$ -	\$ -	\$ -
58-53620-00-683207-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 80.50	\$ -	\$ -	\$ -
58-53620-00-683208-2000 W/C CLASSIFIED EMPLOYEES	\$ 72.83	\$ 15.51	\$ -	\$ -	\$ -
58-53620-00-683209-2000 W/C CLASSIFIED EMPLOYEES	\$ 45.07	\$ 71.79	\$ -	\$ -	\$ -
58-53620-00-683210-2000 W/C CLASSIFIED EMPLOYEES	\$ 53.31	\$ 38.54	\$ -	\$ -	\$ -
58-53620-00-683211-2000 W/C CLASSIFIED EMPLOYEES	\$ 71.87	\$ -	\$ -	\$ -	\$ -
58-53620-00-683212-2000 W/C CLASSIFIED EMPLOYEES	\$ 27.81	\$ 53.24	\$ -	\$ -	\$ -
58-53620-00-683213-2000 W/C CLASSIFIED EMPLOYEES	\$ 116.95	\$ -	\$ -	\$ -	\$ -
58-53620-00-683214-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 58.70	\$ -	\$ -	\$ -
58-53620-00-683215-2000 W/C CLASSIFIED EMPLOYEES	\$ 0.92	\$ 73.33	\$ -	\$ -	\$ -
Total for OBJECT 53620	\$ 1,328.16	\$ 1,155.21	\$ 485.76	\$ -	\$ -
58-53630-00-683201-2000 W/C OTHER CERTIFICATED EMPL	\$ 3.48	\$ -	\$ -	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
58-53630-00-683203-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 21.70	\$ -	\$ -	\$ -
Total for OBJECT 53630	\$ 3.48	\$ 21.70	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 12,966.55	\$ 13,175.11	\$ 9,238.17	\$ 9,907	\$ 14,911
58-64550-00-683200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,522.30	\$ 672.64	\$ 499.00	\$ 500	\$ 500
58-64550-00-683201-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 48.87	\$ -	\$ 100	\$ 50
58-64550-00-683202-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 54.75	\$ -	\$ 100	\$ 50
58-64550-00-683203-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 100	\$ 100
58-64550-00-683204-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 100	\$ 100
58-64550-00-683205-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 100
58-64550-00-683206-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 100
58-64550-00-683207-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,094.98	\$ -	\$ -	\$ 50
58-64550-00-683208-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 50
58-64550-00-683209-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 243.38	\$ -	\$ -	\$ 100
58-64550-00-683210-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 100
58-64550-00-683211-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 7.67	\$ -	\$ -	\$ -	\$ 50
58-64550-00-683212-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 50
58-64550-00-683213-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 242.11	\$ -	\$ -	\$ -	\$ 50
58-64550-00-683214-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 50
58-64550-00-683230-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 100	\$ 350
Total for OBJECT 64550	\$ 1,772.08	\$ 2,114.62	\$ 499.00	\$ 1,000	\$ 1,850
Total for MAJOR.OBJ 64	\$ 1,772.08	\$ 2,114.62	\$ 499.00	\$ 1,000	\$ 1,850
58-65130-00-683200-2000 CONTRACT SERVICES	\$ 550.00	\$ 600.00	\$ -	\$ 5,475	\$ 5,475
58-65130-00-683201-2000 CONTRACT SERVICES	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 19,000	\$ 50,000
58-65130-00-683202-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 29,000	\$ 50,000
58-65130-00-683203-2000 CONTRACT SERVICES	\$ 11,550.50	\$ 4,500.00	\$ -	\$ 61,000	\$ 15,000
58-65130-00-683204-2000 CONTRACT SERVICES	\$ 12,000.00	\$ 38,500.00	\$ -	\$ 52,200	\$ 6,000
58-65130-00-683205-2000 CONTRACT SERVICES	\$ 15,134.00	\$ -	\$ -	\$ -	\$ 50,000
58-65130-00-683206-2000 CONTRACT SERVICES	\$ 38,000.00	\$ 9,470.00	\$ -	\$ -	\$ 30,000
58-65130-00-683207-2000 CONTRACT SERVICES	\$ 7,500.00	\$ 60,000.00	\$ -	\$ -	\$ 6,250
58-65130-00-683208-2000 CONTRACT SERVICES	\$ 1,290.00	\$ -	\$ -	\$ -	\$ 6,250

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
58-65130-00-683209-2000 CONTRACT SERVICES	\$ 15,000.00	\$ 20,375.00	\$ -	\$ -	\$ 21,000
58-65130-00-683210-2000 CONTRACT SERVICES	\$ 16,500.00	\$ 13,500.00	\$ -	\$ -	\$ 32,500
58-65130-00-683211-2000 CONTRACT SERVICES	\$ 41,750.00	\$ 12,000.00	\$ -	\$ -	\$ 38,000
58-65130-00-683212-2000 CONTRACT SERVICES	\$ 16,750.00	\$ 30,000.00	\$ -	\$ -	\$ 61,000
58-65130-00-683213-2000 CONTRACT SERVICES	\$ 52,500.00	\$ -	\$ -	\$ -	\$ 5,000
58-65130-00-683214-2000 CONTRACT SERVICES	\$ -	\$ 12,500.00	\$ -	\$ -	\$ 10,000
58-65130-00-683215-2000 CONTRACT SERVICES	\$ -	\$ 39,000.00	\$ -	\$ -	\$ -
58-65130-00-683216-2000 CONTRACT SERVICES	\$ -	\$ 11,000.00	\$ -	\$ -	\$ -
Total for OBJECT 65130	\$ 258,524.50	\$ 281,445.00	\$ -	\$ 166,675	\$ 386,475
58-65135-00-683201-2000 OTHER CONTRACT SERVICES	\$ 990.00	\$ 450.00	\$ -	\$ 500	\$ 250
58-65135-00-683202-2000 OTHER CONTRACT SERVICES	\$ 10,250.00	\$ -	\$ -	\$ 900	\$ 250
58-65135-00-683203-2000 OTHER CONTRACT SERVICES	\$ -	\$ 397.50	\$ -	\$ 1,000	\$ 500
58-65135-00-683204-2000 OTHER CONTRACT SERVICES	\$ 280.00	\$ 350.00	\$ -	\$ 1,200	\$ 500
58-65135-00-683205-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 500
58-65135-00-683206-2000 OTHER CONTRACT SERVICES	\$ 1,380.00	\$ 500.00	\$ -	\$ -	\$ 500
58-65135-00-683207-2000 OTHER CONTRACT SERVICES	\$ -	\$ 510.00	\$ -	\$ -	\$ 500
58-65135-00-683209-2000 OTHER CONTRACT SERVICES	\$ 250.00	\$ 2,908.00	\$ -	\$ -	\$ 500
58-65135-00-683210-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 500
58-65135-00-683211-2000 OTHER CONTRACT SERVICES	\$ 937.50	\$ -	\$ -	\$ -	\$ 500
58-65135-00-683212-2000 OTHER CONTRACT SERVICES	\$ 420.00	\$ 887.50	\$ -	\$ -	\$ 1,000
58-65135-00-683213-2000 OTHER CONTRACT SERVICES	\$ 1,796.00	\$ -	\$ -	\$ -	\$ -
58-65135-00-683214-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 500
58-65135-00-683215-2000 OTHER CONTRACT SERVICES	\$ 1,265.04	\$ 900.00	\$ -	\$ -	\$ -
Total for OBJECT 65135	\$ 17,568.54	\$ 6,903.00	\$ -	\$ 3,600	\$ 6,000
58-65220-00-683200-2000 CONFERENCES	\$ 8,160.60	\$ 2,807.71	\$ -	\$ 5,000	\$ 5,000
Total for OBJECT 65220	\$ 8,160.60	\$ 2,807.71	\$ -	\$ 5,000	\$ 5,000
58-65620-00-683201-2000 EQUIPMENT RENT/LEASE	\$ 5,609.00	\$ 2,450.00	\$ -	\$ 3,500	\$ 225
58-65620-00-683202-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 4,000	\$ 225
58-65620-00-683203-2000 EQUIPMENT RENT/LEASE	\$ 1,092.00	\$ -	\$ -	\$ 6,000	\$ 3,600
58-65620-00-683204-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,575
58-65620-00-683205-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 1,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
58-65620-00-683206-2000 EQUIPMENT RENT/LEASE	\$ 1,100.00	\$ -	\$ -	\$ -	\$ 2,500
58-65620-00-683207-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 9,820.91	\$ -	\$ -	\$ -
58-65620-00-683208-2000 EQUIPMENT RENT/LEASE	\$ 12,355.00	\$ -	\$ -	\$ -	\$ -
58-65620-00-683209-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 1,000
58-65620-00-683210-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 3,800
58-65620-00-683211-2000 EQUIPMENT RENT/LEASE	\$ 5,607.00	\$ -	\$ -	\$ -	\$ 2,500
58-65620-00-683212-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 1,100.00	\$ -	\$ -	\$ 5,800
58-65620-00-683213-2000 EQUIPMENT RENT/LEASE	\$ 5,252.09	\$ -	\$ -	\$ -	\$ -
58-65620-00-683214-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 93.08	\$ -	\$ -	\$ 750
58-65620-00-683215-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 4,450.50	\$ -	\$ -	\$ -
Total for OBJECT 65620	\$ 31,015.09	\$ 17,914.49	\$ -	\$ 18,500	\$ 23,975
58-65621-00-683200-2000 OTHER RENT/LEASE	\$ -	\$ -	\$ -	\$ 500	\$ 500
58-65621-00-683205-2000 OTHER RENT/LEASE	\$ -	\$ 32.40	\$ -	\$ -	\$ -
58-65621-00-683213-2000 OTHER RENT/LEASE	\$ -	\$ 153.45	\$ -	\$ -	\$ -
58-65621-00-683215-2000 OTHER RENT/LEASE	\$ 85.05	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65621	\$ 85.05	\$ 185.85	\$ -	\$ 500	\$ 500
58-65650-00-683202-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 125	\$ -
58-65650-00-683203-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 100.00	\$ -	\$ -	\$ 250	\$ -
58-65650-00-683204-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 250
58-65650-00-683205-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 125
58-65650-00-683206-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 854.10	\$ -	\$ -	\$ -	\$ 250
58-65650-00-683209-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 125
58-65650-00-683212-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 100.00	\$ -	\$ -	\$ -	\$ -
58-65650-00-683215-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 100.00	\$ -	\$ -	\$ -
Total for OBJECT 65650	\$ 1,054.10	\$ 100.00	\$ -	\$ 375	\$ 750
58-65850-00-683200-2000 POSTAGE	\$ 2,663.52	\$ 125.25	\$ -	\$ 2,500	\$ 2,500
Total for OBJECT 65850	\$ 2,663.52	\$ 125.25	\$ -	\$ 2,500	\$ 2,500
58-65860-00-683200-2000 ADVERTISING	\$ 1,386.59	\$ 1,200.00	\$ -	\$ 5,000	\$ 6,500
58-65860-00-683201-2000 ADVERTISING	\$ 2,903.43	\$ 496.09	\$ -	\$ 800	\$ 400
58-65860-00-683202-2000 ADVERTISING	\$ 500.00	\$ -	\$ -	\$ 800	\$ 400

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
58-65860-00-683203-2000 ADVERTISING	\$ 69.57	\$ 484.48	\$ -	\$ 400	\$ 800
58-65860-00-683204-2000 ADVERTISING	\$ 583.06	\$ 279.26	\$ -	\$ 400	\$ 500
58-65860-00-683205-2000 ADVERTISING	\$ 977.92	\$ -	\$ -	\$ -	\$ 500
58-65860-00-683206-2000 ADVERTISING	\$ 2,393.87	\$ 2,226.11	\$ -	\$ -	\$ 800
58-65860-00-683207-2000 ADVERTISING	\$ -	\$ 202.35	\$ -	\$ -	\$ 300
58-65860-00-683208-2000 ADVERTISING	\$ 1,664.99	\$ -	\$ -	\$ -	\$ 300
58-65860-00-683209-2000 ADVERTISING	\$ 2,453.49	\$ 539.81	\$ -	\$ -	\$ 800
58-65860-00-683210-2000 ADVERTISING	\$ 395.91	\$ 66.67	\$ -	\$ -	\$ 500
58-65860-00-683211-2000 ADVERTISING	\$ -	\$ 184.46	\$ -	\$ -	\$ 800
58-65860-00-683212-2000 ADVERTISING	\$ 830.26	\$ 184.46	\$ -	\$ -	\$ 500
58-65860-00-683213-2000 ADVERTISING	\$ 553.60	\$ -	\$ -	\$ -	\$ 300
58-65860-00-683214-2000 ADVERTISING	\$ -	\$ 1,595.02	\$ -	\$ -	\$ 800
58-65860-00-683215-2000 ADVERTISING	\$ -	\$ 1,411.38	\$ -	\$ -	\$ -
58-65860-00-683216-2000 ADVERTISING	\$ -	\$ 153.17	\$ -	\$ -	\$ -
Total for OBJECT 65860	\$ 14,712.69	\$ 9,023.26	\$ -	\$ 7,400	\$ 14,200
58-65880-00-683200-2000 PRINTING	\$ 12,310.55	\$ 746.10	\$ -	\$ 4,000	\$ 4,000
58-65880-00-683201-2000 PRINTING	\$ 45.12	\$ -	\$ -	\$ -	\$ -
58-65880-00-683202-2000 PRINTING	\$ 17.28	\$ -	\$ -	\$ -	\$ -
58-65880-00-683203-2000 PRINTING	\$ 5.18	\$ 18.72	\$ -	\$ -	\$ -
58-65880-00-683204-2000 PRINTING	\$ -	\$ 40.32	\$ -	\$ -	\$ -
58-65880-00-683205-2000 PRINTING	\$ 28.80	\$ -	\$ -	\$ -	\$ -
58-65880-00-683206-2000 PRINTING	\$ 23.76	\$ -	\$ -	\$ -	\$ -
58-65880-00-683207-2000 PRINTING	\$ -	\$ 37.44	\$ -	\$ -	\$ -
58-65880-00-683209-2000 PRINTING	\$ -	\$ 23.04	\$ -	\$ -	\$ -
58-65880-00-683210-2000 PRINTING	\$ 28.80	\$ 37.44	\$ -	\$ -	\$ -
58-65880-00-683211-2000 PRINTING	\$ 28.08	\$ -	\$ -	\$ -	\$ -
58-65880-00-683212-2000 PRINTING	\$ 9.72	\$ 43.20	\$ -	\$ -	\$ -
58-65880-00-683213-2000 PRINTING	\$ 25.92	\$ -	\$ -	\$ -	\$ -
58-65880-00-683214-2000 PRINTING	\$ -	\$ 46.08	\$ -	\$ -	\$ -
58-65880-00-683215-2000 PRINTING	\$ -	\$ 37.44	\$ -	\$ -	\$ -
Total for OBJECT 65880	\$ 12,523.21	\$ 1,029.78	\$ -	\$ 4,000	\$ 4,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
58-65890-00-683200-2000 OTHER EXPENSES	\$ 1,170.02	\$ -	\$ -	\$ -	\$ -
58-65890-00-683201-2000 OTHER EXPENSES	\$ -	\$ 480.00	\$ -	\$ -	\$ -
58-65890-00-683202-2000 OTHER EXPENSES	\$ -	\$ 2,285.25	\$ -	\$ -	\$ -
58-65890-00-683203-2000 OTHER EXPENSES	\$ -	\$ 236.00	\$ -	\$ -	\$ -
58-65890-00-683204-2000 OTHER EXPENSES	\$ 196.07	\$ 52.31	\$ -	\$ -	\$ -
58-65890-00-683205-2000 OTHER EXPENSES	\$ 167.50	\$ 1,727.60	\$ -	\$ -	\$ -
58-65890-00-683207-2000 OTHER EXPENSES	\$ -	\$ 558.20	\$ -	\$ -	\$ -
58-65890-00-683208-2000 OTHER EXPENSES	\$ 165.00	\$ 1,565.13	\$ -	\$ -	\$ -
58-65890-00-683209-2000 OTHER EXPENSES	\$ -	\$ 22.84	\$ -	\$ -	\$ -
58-65890-00-683210-2000 OTHER EXPENSES	\$ -	\$ 166.11	\$ -	\$ -	\$ -
58-65890-00-683213-2000 OTHER EXPENSES	\$ -	\$ 3,225.22	\$ -	\$ -	\$ -
58-65890-00-683215-2000 OTHER EXPENSES	\$ 86.57	\$ -	\$ -	\$ -	\$ -
58-65890-00-683230-2000 OTHER EXPENSES	\$ 5,278.16	\$ 2,260.84	\$ -	\$ 1,000	\$ 3,500
Total for OBJECT 65890	\$ 7,063.32	\$ 12,579.50	\$ -	\$ 1,000	\$ 3,500
58-65892-00-683200-2000 ANTICIPATED PROFITS	\$ -	\$ -	\$ -	\$ 7,923	\$ 101,736
Total for OBJECT 65892	\$ -	\$ -	\$ -	\$ 7,923	\$ 101,736
58-65895-00-683230-2000 CREDITCARD FEES	\$ -	\$ 843.34	\$ -	\$ 250	\$ 150
Total for OBJECT 65895	\$ -	\$ 843.34	\$ -	\$ 250	\$ 150
58-65897-00-683201-2000 HOTEL EXPENSE - PAC	\$ 1,463.04	\$ -	\$ -	\$ -	\$ -
58-65897-00-683205-2000 HOTEL EXPENSE - PAC	\$ 2,560.32	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65897	\$ 4,023.36	\$ -	\$ -	\$ -	\$ -
58-65898-00-683215-2000 TRANSPORTATION EXPENSE - PA	\$ -	\$ 1,375.00	\$ -	\$ -	\$ -
Total for OBJECT 65898	\$ -	\$ 1,375.00	\$ -	\$ -	\$ -
58-65899-00-683200-2000 FOOD EXPENSE - PAC	\$ -	\$ 124.44	\$ -	\$ -	\$ -
58-65899-00-683201-2000 FOOD EXPENSE - PAC	\$ 853.92	\$ -	\$ -	\$ 400	\$ 100
58-65899-00-683202-2000 FOOD EXPENSE - PAC	\$ -	\$ -	\$ -	\$ 600	\$ 100
58-65899-00-683203-2000 FOOD EXPENSE - PAC	\$ 148.46	\$ -	\$ -	\$ 500	\$ 400
58-65899-00-683204-2000 FOOD EXPENSE - PAC	\$ 1,333.97	\$ -	\$ -	\$ 1,000	\$ 350
58-65899-00-683205-2000 FOOD EXPENSE - PAC	\$ 248.00	\$ -	\$ -	\$ -	\$ 1,100

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
58-65899-00-683206-2000 FOOD EXPENSE - PAC	\$ 1,605.80	\$ 274.06	\$ -	\$ -	\$ 750
58-65899-00-683207-2000 FOOD EXPENSE - PAC	\$ -	\$ 1,836.89	\$ -	\$ -	\$ 125
58-65899-00-683208-2000 FOOD EXPENSE - PAC	\$ -	\$ -	\$ -	\$ -	\$ 125
58-65899-00-683209-2000 FOOD EXPENSE - PAC	\$ 354.96	\$ 987.22	\$ -	\$ -	\$ 150
58-65899-00-683210-2000 FOOD EXPENSE - PAC	\$ 562.90	\$ -	\$ -	\$ -	\$ 450
58-65899-00-683211-2000 FOOD EXPENSE - PAC	\$ 701.36	\$ -	\$ -	\$ -	\$ 1,000
58-65899-00-683212-2000 FOOD EXPENSE - PAC	\$ 172.69	\$ 916.66	\$ -	\$ -	\$ 300
58-65899-00-683213-2000 FOOD EXPENSE - PAC	\$ 1,498.77	\$ -	\$ -	\$ -	\$ 100
58-65899-00-683214-2000 FOOD EXPENSE - PAC	\$ 903.51	\$ 215.69	\$ -	\$ -	\$ 200
58-65899-00-683215-2000 FOOD EXPENSE - PAC	\$ -	\$ 1,211.26	\$ -	\$ -	\$ -
Total for OBJECT 65899	\$ 8,384.34	\$ 5,566.22	\$ -	\$ 2,500	\$ 5,250
Total for MAJOR.OBJ 65	\$ 365,778.32	\$ 339,898.40	\$ -	\$ 220,223	\$ 554,036
58-97310-00-683200-2000 INTERFUND TRANSFER	\$ -	\$ 16,866.00	\$ -	\$ 6,220	\$ 19,572
Total for OBJECT 97310	\$ -	\$ 16,866.00	\$ -	\$ 6,220	\$ 19,572
Total for MAJOR.OBJ 97	\$ -	\$ 16,866.00	\$ -	\$ 6,220	\$ 19,572
Total for FUND 58	\$ 64,294.66	\$ (74,709.19)	\$ 251.00	\$ -	\$ 74,458

Fund 59

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
59-48190-00-702950-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (20,000.00)	\$ -	\$ (139,538)
Total for OBJECT 48190	\$ -	\$ -	\$ (20,000.00)	\$ -	\$ (139,538)
59-48650-00-702414-2000 REIM. CATEGORICAL PROGRAMS	\$ (410,245.25)	\$ (187,891.25)	\$ -	\$ -	\$ -
59-48650-00-702415-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (87,537.00)	\$ (92,252.25)	\$ (350,000)	\$ (550,000)
59-48650-00-702416-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ (200,000)	\$ (100,000)
Total for OBJECT 48650	\$ (410,245.25)	\$ (275,428.25)	\$ (92,252.25)	\$ (550,000)	\$ (650,000)
59-48690-00-670000-4000 OTHER STATE REVENUES	\$ (2,179.00)	\$ (3,388.00)	\$ (2,802.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (2,179.00)	\$ (3,388.00)	\$ (2,802.00)	\$ -	\$ -
59-48830-00-702000-2000 CONTRACT SERVICES	\$ (49,681.00)	\$ (27,316.00)	\$ (5,902.48)	\$ (50,000)	\$ (50,000)
59-48830-00-702414-2000 CONTRACT SERVICES	\$ (229,052.00)	\$ (36,960.36)	\$ -	\$ -	\$ -
59-48830-00-702415-2000 CONTRACT SERVICES	\$ -	\$ (78,483.00)	\$ (145,455.98)	\$ (100,000)	\$ (159,500)
59-48830-00-702416-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ (56,000)	\$ (29,000)
59-48830-00-702600-2000 CONTRACT SERVICES	\$ (150,859.89)	\$ (128,501.71)	\$ (57,313.78)	\$ (233,000)	\$ (233,000)
Total for OBJECT 48830	\$ (429,592.89)	\$ (271,261.07)	\$ (208,672.24)	\$ (439,000)	\$ (471,500)
59-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (521.81)	\$ (1,348.96)	\$ (458.21)	\$ (50)	\$ (50)
Total for OBJECT 48860	\$ (521.81)	\$ (1,348.96)	\$ (458.21)	\$ (50)	\$ (50)
59-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 306.00	\$ -	\$ (306)
Total for OBJECT 48864	\$ -	\$ -	\$ 306.00	\$ -	\$ (306)
59-48890-00-702600-2000 OTHER LOCAL REVENUES	\$ -	\$ (10,000.00)	\$ -	\$ (25,000)	\$ (25,000)
59-48890-00-702950-2000 OTHER LOCAL REVENUES	\$ (5,702.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48890	\$ (5,702.00)	\$ (10,000.00)	\$ -	\$ (25,000)	\$ (25,000)
59-48982-00-702500-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (497,872.13)	\$ (151,446)	\$ (180,546)
Total for OBJECT 48982	\$ -	\$ -	\$ (497,872.13)	\$ (151,446)	\$ (180,546)
Total for MAJOR.OBJ 48	\$ (848,240.95)	\$ (561,426.28)	\$ (821,750.83)	\$ (1,165,496)	\$ (1,466,940)
59-51220-00-702500-2000 AC.ADMIN. (VPs & DEANS)	\$ 25,986.60	\$ 26,377.20	\$ 26,773.20	\$ 27,173	\$ 27,173
Total for OBJECT 51220	\$ 25,986.60	\$ 26,377.20	\$ 26,773.20	\$ 27,173	\$ 27,173
59-51495-00-702000-2000 FT FACULTY SUPPL SERV, NON-	\$ 372.26	\$ -	\$ -	\$ 2,778	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
59-51495-00-702416-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 1,310	\$ -
59-51495-00-702600-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,625.83	\$ -	\$ -	\$ -
Total for OBJECT 51495	\$ 372.26	\$ 1,625.83	\$ -	\$ 4,088	\$ -
Total for MAJOR.OBJ 51	\$ 26,358.86	\$ 28,003.03	\$ 26,773.20	\$ 31,261	\$ 27,173
59-52110-00-702500-2000 CLASSIFIED MANAGERS & SUPER	\$ 141,363.36	\$ 138,417.31	\$ 128,220.00	\$ 130,140	\$ 130,140
59-52110-00-702950-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 84,161.00	\$ -	\$ 93,144
Total for OBJECT 52110	\$ 141,363.36	\$ 138,417.31	\$ 212,381.00	\$ 130,140	\$ 223,284
59-52120-00-702500-2000 CLASSIFIED CLERICAL	\$ 61,395.56	\$ 68,449.65	\$ 78,874.20	\$ 82,443	\$ 82,443
Total for OBJECT 52120	\$ 61,395.56	\$ 68,449.65	\$ 78,874.20	\$ 82,443	\$ 82,443
59-52190-00-702000-2000 CLASSIFIED OVERTIME	\$ 1,084.34	\$ -	\$ -	\$ -	\$ -
59-52190-00-702500-2000 CLASSIFIED OVERTIME	\$ 189.60	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52190	\$ 1,273.94	\$ -	\$ -	\$ -	\$ -
59-52310-00-702000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 952.50	\$ 576.00	\$ -	\$ 654	\$ 654
59-52310-00-702415-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 200	\$ 315
59-52310-00-702416-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 573	\$ 500
59-52310-00-702500-2000 COLLEGE ASSIST., NON-INSTR.	\$ 8,250.00	\$ 22,235.65	\$ 24,279.39	\$ 24,375	\$ 24,375
59-52310-00-702600-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 500	\$ 500
Total for OBJECT 52310	\$ 9,202.50	\$ 22,811.65	\$ 24,279.39	\$ 26,302	\$ 26,344
59-52320-00-702000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 20,694.18	\$ 9,156.35	\$ -	\$ 13,072	\$ 15,850
59-52320-00-702414-2000 SHORT TERM EMPLOYEES-NON IN	\$ 142,858.96	\$ 41,830.96	\$ -	\$ -	\$ -
59-52320-00-702415-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 37,650.51	\$ 79,921.68	\$ 84,413	\$ 133,088
59-52320-00-702416-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 54,660	\$ 35,939
59-52320-00-702500-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,450.77	\$ -	\$ -	\$ -	\$ -
59-52320-00-702600-2000 SHORT TERM EMPLOYEES-NON IN	\$ 74,095.89	\$ 40,188.98	\$ -	\$ 77,570	\$ 77,570
Total for OBJECT 52320	\$ 241,099.80	\$ 128,826.80	\$ 79,921.68	\$ 229,715	\$ 262,447
Total for MAJOR.OBJ 52	\$ 454,335.16	\$ 358,505.41	\$ 395,456.27	\$ 468,600	\$ 594,518
59-53000-00-702000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,041	\$ 1,630
59-53000-00-702415-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 9,357	\$ 13,581

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
59-53000-00-702416-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,341	\$ 3,676
59-53000-00-702500-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 128,632	\$ 126,471
59-53000-00-702600-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 8,606	\$ 7,922
59-53000-00-702950-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 46,394
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 154,977	\$ 199,674
59-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 2,179.00	\$ 3,388.00	\$ 2,802.00	\$ -	\$ -
Total for OBJECT 53119	\$ 2,179.00	\$ 3,388.00	\$ 2,802.00	\$ -	\$ -
59-53130-00-702500-2000 STRS OTHER CERTIFICATED	\$ 4,230.60	\$ 4,510.44	\$ 4,323.84	\$ -	\$ -
Total for OBJECT 53130	\$ 4,230.60	\$ 4,510.44	\$ 4,323.84	\$ -	\$ -
59-53220-00-702000-2000 PERS CLASSIFIED EMPLOYEES	\$ 100.24	\$ 54.73	\$ -	\$ -	\$ -
59-53220-00-702500-2000 PERS CLASSIFIED EMPLOYEES	\$ 37,145.16	\$ 40,556.48	\$ 42,868.55	\$ -	\$ -
59-53220-00-702600-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 51.08	\$ -	\$ -	\$ -
59-53220-00-702950-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 17,421.36	\$ -	\$ -
Total for OBJECT 53220	\$ 37,245.40	\$ 40,662.29	\$ 60,289.91	\$ -	\$ -
59-53320-00-702000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,323.80	\$ 567.70	\$ -	\$ -	\$ -
59-53320-00-702414-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,857.31	\$ 2,593.47	\$ -	\$ -	\$ -
59-53320-00-702415-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2,334.33	\$ 4,955.11	\$ -	\$ -
59-53320-00-702500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 12,521.76	\$ 12,158.90	\$ 12,519.44	\$ -	\$ -
59-53320-00-702600-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,593.92	\$ 2,491.70	\$ -	\$ -	\$ -
59-53320-00-702950-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 5,175.08	\$ -	\$ -
Total for OBJECT 53320	\$ 27,296.79	\$ 20,146.10	\$ 22,649.63	\$ -	\$ -
59-53330-00-702000-2000 OASDHI OTHER CERTIFICATED E	\$ 23.08	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53330	\$ 23.08	\$ -	\$ -	\$ -	\$ -
59-53360-00-702000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 309.62	\$ 132.77	\$ -	\$ -	\$ -
59-53360-00-702414-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,071.46	\$ 606.55	\$ -	\$ -	\$ -
59-53360-00-702415-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 545.94	\$ 1,158.85	\$ -	\$ -
59-53360-00-702500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,936.50	\$ 2,843.56	\$ 2,927.91	\$ -	\$ -
59-53360-00-702600-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,074.40	\$ 582.73	\$ -	\$ -	\$ -
59-53360-00-702950-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 1,210.30	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 53360	\$ 6,391.98	\$ 4,711.55	\$ 5,297.06	\$ -	\$ -
59-53370-00-702000-2000 MEDICARE OTHER CERTIFICATED	\$ 5.40	\$ -	\$ -	\$ -	\$ -
59-53370-00-702500-2000 MEDICARE OTHER CERTIFICATED	\$ 355.20	\$ 361.24	\$ 378.40	\$ -	\$ -
59-53370-00-702600-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 23.57	\$ -	\$ -	\$ -
Total for OBJECT 53370	\$ 360.60	\$ 384.81	\$ 378.40	\$ -	\$ -
59-53420-00-702500-2000 H/W CLASSIFIED EMPLOYEES	\$ 41,282.19	\$ 41,095.41	\$ 32,886.34	\$ -	\$ -
59-53420-00-702950-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 10,532.30	\$ -	\$ -
Total for OBJECT 53420	\$ 41,282.19	\$ 41,095.41	\$ 43,418.64	\$ -	\$ -
59-53430-00-702500-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,054.00	\$ 3,169.30	\$ 3,994.50	\$ -	\$ -
Total for OBJECT 53430	\$ 3,054.00	\$ 3,169.30	\$ 3,994.50	\$ -	\$ -
59-53520-00-702000-2000 SUI CLASSIFIED EMPLOYEES	\$ 10.68	\$ 4.58	\$ -	\$ -	\$ -
59-53520-00-702414-2000 SUI CLASSIFIED EMPLOYEES	\$ 71.46	\$ 20.90	\$ -	\$ -	\$ -
59-53520-00-702415-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 18.84	\$ 129.90	\$ -	\$ -
59-53520-00-702500-2000 SUI CLASSIFIED EMPLOYEES	\$ 101.32	\$ 97.97	\$ 208.61	\$ -	\$ -
59-53520-00-702600-2000 SUI CLASSIFIED EMPLOYEES	\$ 37.02	\$ 20.11	\$ -	\$ -	\$ -
59-53520-00-702950-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 97.90	\$ -	\$ -
Total for OBJECT 53520	\$ 220.48	\$ 162.40	\$ 436.41	\$ -	\$ -
59-53531-00-702000-2000 SUI OTHER CERTIFICATED	\$ 0.19	\$ -	\$ -	\$ -	\$ -
59-53531-00-702500-2000 SUI OTHER CERTIFICATED	\$ 12.26	\$ 12.50	\$ 38.57	\$ -	\$ -
59-53531-00-702600-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.81	\$ -	\$ -	\$ -
Total for OBJECT 53531	\$ 12.45	\$ 13.31	\$ 38.57	\$ -	\$ -
59-53620-00-702000-2000 W/C CLASSIFIED EMPLOYEES	\$ 496.67	\$ 209.25	\$ -	\$ -	\$ -
59-53620-00-702414-2000 W/C CLASSIFIED EMPLOYEES	\$ 3,121.54	\$ 899.36	\$ -	\$ -	\$ -
59-53620-00-702415-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 809.50	\$ 1,726.30	\$ -	\$ -
59-53620-00-702500-2000 W/C CLASSIFIED EMPLOYEES	\$ 4,689.44	\$ 4,898.58	\$ 4,997.81	\$ -	\$ -
59-53620-00-702600-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,619.00	\$ 864.09	\$ -	\$ -	\$ -
59-53620-00-702950-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,817.86	\$ -	\$ -
Total for OBJECT 53620	\$ 9,926.65	\$ 7,680.78	\$ 8,541.97	\$ -	\$ -

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
59-53630-00-702000-2000 W/C OTHER CERTIFICATED EMPL	\$ 8.13	\$ -	\$ -	\$ -	\$ -
59-53630-00-702500-2000 W/C OTHER CERTIFICATED EMPL	\$ 567.78	\$ 567.12	\$ 578.28	\$ -	\$ -
59-53630-00-702600-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 34.95	\$ -	\$ -	\$ -
Total for OBJECT 53630	\$ 575.91	\$ 602.07	\$ 578.28	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 132,799.13	\$ 126,526.46	\$ 152,749.21	\$ 154,977	\$ 199,674
59-64100-00-702000-2000 TEXTBOOKS	\$ -	\$ 1,271.56	\$ -	\$ 4,250	\$ 4,250
59-64100-00-702414-2000 TEXTBOOKS	\$ 21,482.91	\$ 2,345.44	\$ -	\$ -	\$ -
59-64100-00-702415-2000 TEXTBOOKS	\$ -	\$ 12,423.56	\$ 13,567.30	\$ 30,704	\$ 48,409
59-64100-00-702416-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 15,480	\$ 11,152
59-64100-00-702600-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 8,429	\$ 8,429
Total for OBJECT 64100	\$ 21,482.91	\$ 16,040.56	\$ 13,567.30	\$ 58,863	\$ 72,240
59-64550-00-702000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 224.15	\$ -	\$ 1,389	\$ 1,389
59-64550-00-702414-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 10,289.96	\$ 1,510.59	\$ -	\$ -	\$ -
59-64550-00-702415-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,224.58	\$ 1,424.17	\$ 9,732	\$ 15,344
59-64550-00-702416-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,500	\$ 2,295
59-64550-00-702600-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,077.69	\$ 3,266.53	\$ -	\$ 7,043	\$ 7,043
Total for OBJECT 64550	\$ 14,367.65	\$ 6,225.85	\$ 1,424.17	\$ 21,664	\$ 26,071
Total for MAJOR.OBJ 64	\$ 35,850.56	\$ 22,266.41	\$ 14,991.47	\$ 80,527	\$ 98,311
59-65130-00-702000-2000 CONTRACT SERVICES	\$ 1,635.20	\$ 1,730.00	\$ -	\$ 11,111	\$ 11,111
59-65130-00-702414-2000 CONTRACT SERVICES	\$ 67,382.20	\$ 14,080.00	\$ -	\$ -	\$ -
59-65130-00-702415-2000 CONTRACT SERVICES	\$ -	\$ 54,935.00	\$ 78,605.40	\$ 57,403	\$ 171,385
59-65130-00-702416-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 21,650	\$ 14,198
59-65130-00-702600-2000 CONTRACT SERVICES	\$ 38,776.00	\$ 29,244.50	\$ 41,010.00	\$ 63,940	\$ 68,940
Total for OBJECT 65130	\$ 107,793.40	\$ 99,989.50	\$ 119,615.40	\$ 154,104	\$ 265,634
59-65135-00-702415-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 18,068.80	\$ 175,000	\$ 200,000
59-65135-00-702416-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 50,000	\$ 32,790
Total for OBJECT 65135	\$ -	\$ -	\$ 18,068.80	\$ 225,000	\$ 232,790
59-65210-00-702500-2000 MILEAGE	\$ 474.75	\$ -	\$ -	\$ 2,000	\$ 2,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for OBJECT 65210	\$ 474.75	\$ -	\$ -	\$ 2,000	\$ 2,000
59-65220-00-702500-2000 CONFERENCES	\$ 6,967.79	\$ 726.08	\$ -	\$ 3,500	\$ 3,500
Total for OBJECT 65220	\$ 6,967.79	\$ 726.08	\$ -	\$ 3,500	\$ 3,500
59-65222-00-702500-2000 EVENT/MEETING ATTENDANCE	\$ 95.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65222	\$ 95.00	\$ -	\$ -	\$ -	\$ -
59-65310-00-702500-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 65310	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
59-65620-00-702000-2000 EQUIPMENT RENT/LEASE	\$ 1,783.77	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65620	\$ 1,783.77	\$ -	\$ -	\$ -	\$ -
59-65810-00-702600-2000 SOFTWARE LICENSING	\$ 3,272.50	\$ 2,285.00	\$ -	\$ 2,825	\$ 2,825
59-65810-00-702950-2000 SOFTWARE LICENSING	\$ 1,781.26	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65810	\$ 5,053.76	\$ 2,285.00	\$ -	\$ 2,825	\$ 2,825
59-65850-00-702500-2000 POSTAGE	\$ -	\$ 40.20	\$ -	\$ 500	\$ 500
Total for OBJECT 65850	\$ -	\$ 40.20	\$ -	\$ 500	\$ 500
59-65860-00-702500-2000 ADVERTISING	\$ -	\$ 1,000.00	\$ 1,050.00	\$ 1,000	\$ 1,000
Total for OBJECT 65860	\$ -	\$ 1,000.00	\$ 1,050.00	\$ 1,000	\$ 1,000
59-65880-00-702415-2000 PRINTING	\$ -	\$ 125.92	\$ 78.53	\$ 500	\$ 788
59-65880-00-702416-2000 PRINTING	\$ -	\$ -	\$ -	\$ 290	\$ 190
59-65880-00-702500-2000 PRINTING	\$ 167.99	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 65880	\$ 167.99	\$ 125.92	\$ 78.53	\$ 1,790	\$ 1,978
59-65890-00-702000-2000 OTHER EXPENSES	\$ -	\$ -	\$ 100.00	\$ 1,634	\$ 1,634
59-65890-00-702414-2000 OTHER EXPENSES	\$ -	\$ 1,115.00	\$ -	\$ -	\$ -
59-65890-00-702415-2000 OTHER EXPENSES	\$ -	\$ -	\$ 1,750.00	\$ 3,500	\$ 5,518
59-65890-00-702416-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,720	\$ 1,127
59-65890-00-702500-2000 OTHER EXPENSES	\$ 2,815.52	\$ 2,562.56	\$ (523.04)	\$ 2,500	\$ 2,500
59-65890-00-702600-2000 OTHER EXPENSES	\$ 1,667.60	\$ -	\$ -	\$ 3,290	\$ 3,290
Total for OBJECT 65890	\$ 4,483.12	\$ 3,677.56	\$ 1,326.96	\$ 12,644	\$ 14,069

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
59-65892-00-702500-2000 ANTICIPATED PROFITS	\$ -	\$ -	\$ -	\$ -	\$ 312,597
Total for OBJECT 65892	\$ -	\$ -	\$ -	\$ -	\$ 312,597
59-65894-00-702600-2000 OTHER EXP-SPECIAL PROJECTS	\$ -	\$ -	\$ -	\$ 18,000	\$ 14,200
Total for OBJECT 65894	\$ -	\$ -	\$ -	\$ 18,000	\$ 14,200
59-65895-00-702000-2000 CREDITCARD FEES	\$ 2,447.37	\$ 2,338.14	\$ 1,726.24	\$ 1,307	\$ 1,307
59-65895-00-702600-2000 CREDITCARD FEES	\$ -	\$ -	\$ -	\$ 561	\$ 561
Total for OBJECT 65895	\$ 2,447.37	\$ 2,338.14	\$ 1,726.24	\$ 1,868	\$ 1,868
Total for MAJOR.OBJ 65	\$ 129,266.95	\$ 110,182.40	\$ 141,865.93	\$ 424,231	\$ 853,961
59-66435-00-702500-2000 NEW EQUIP. NON-INSTR (GASB)	\$ 5,782.80	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66435	\$ 5,782.80	\$ -	\$ -	\$ -	\$ -
59-66475-00-702500-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,163.32	\$ -	\$ 3,500	\$ 3,500
Total for OBJECT 66475	\$ -	\$ 3,163.32	\$ -	\$ 3,500	\$ 3,500
59-66480-00-702600-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 200.00	\$ 1,200.00	\$ 1,800.00	\$ 2,400	\$ 2,400
Total for OBJECT 66480	\$ 200.00	\$ 1,200.00	\$ 1,800.00	\$ 2,400	\$ 2,400
Total for MAJOR.OBJ 66	\$ 5,982.80	\$ 4,363.32	\$ 1,800.00	\$ 5,900	\$ 5,900
Total for FUND 59	\$ (63,647.49)	\$ 88,420.75	\$ (88,114.75)	\$ -	\$ 312,597

Fund 68

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
68-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (129,003.56)	\$ (101,098.52)	\$ (24,750.82)	\$ (50,000)	\$ (50,000)
Total for OBJECT 48860	\$ (129,003.56)	\$ (101,098.52)	\$ (24,750.82)	\$ (50,000)	\$ (50,000)
68-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 25,538.00	\$ -	\$ (25,538)
Total for OBJECT 48864	\$ -	\$ -	\$ 25,538.00	\$ -	\$ (25,538)
68-48982-00-670000-4000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (500,000.00)	\$ -	\$ -
Total for OBJECT 48982	\$ -	\$ -	\$ (500,000.00)	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (129,003.56)	\$ (101,098.52)	\$ (499,212.82)	\$ (50,000)	\$ (75,538)
68-97310-00-670000-4000 INTERFUND TRANSFER	\$ 350,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000	\$ -
Total for OBJECT 97310	\$ 350,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000	\$ -
68-97900-00-670000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 2,050,000	\$ 5,111,457
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 2,050,000	\$ 5,111,457
Total for MAJOR.OBJ 97	\$ 350,000.00	\$ 1,500,000.00	\$ -	\$ 3,550,000	\$ 5,111,457
Total for FUND 68	\$ 220,996.44	\$ 1,398,901.48	\$ (499,212.82)	\$ 3,500,000	\$ 5,035,919

Fund 69

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
69-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (144,422.14)	\$ (114,117.87)	\$ (35,132.06)	\$ (100,000)	\$ (100,000)
Total for OBJECT 48860	\$ (144,422.14)	\$ (114,117.87)	\$ (35,132.06)	\$ (100,000)	\$ (100,000)
69-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 34,907.00	\$ -	\$ (34,907)
Total for OBJECT 48864	\$ -	\$ -	\$ 34,907.00	\$ -	\$ (34,907)
69-48982-00-000000-0000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ -	\$ (700,000)
69-48982-00-660100-4000 INTERFUND TRANSFERS-IN	\$ (9,000.00)	\$ (9,000.00)	\$ (9,000.00)	\$ (9,000)	\$ (9,000)
69-48982-00-660140-4000 INTERFUND TRANSFERS-IN	\$ (3,700.00)	\$ (3,700.00)	\$ (3,700.00)	\$ (3,700)	\$ (3,700)
Total for OBJECT 48982	\$ (12,700.00)	\$ (12,700.00)	\$ (12,700.00)	\$ (12,700)	\$ (712,700)
Total for MAJOR.OBJ 48	\$ (157,122.14)	\$ (126,817.87)	\$ (12,925.06)	\$ (112,700)	\$ (847,607)
69-53420-00-674000-4000 H/W CLASSIFIED EMPLOYEES	\$ 210,084.80	\$ 226,082.59	\$ 257,044.33	\$ 250,000	\$ 250,000
Total for OBJECT 53420	\$ 210,084.80	\$ 226,082.59	\$ 257,044.33	\$ 250,000	\$ 250,000
69-53430-00-590000-4000 H/W OTHER CERTIFICATED EMPL	\$ 149,497.06	\$ 148,775.24	\$ 167,572.36	\$ 185,000	\$ 185,000
Total for OBJECT 53430	\$ 149,497.06	\$ 148,775.24	\$ 167,572.36	\$ 185,000	\$ 185,000
69-53940-00-660140-4000 LONG TERM CARE INSURANCE	\$ 4,213.39	\$ 5,456.87	\$ 5,456.87	\$ 4,500	\$ 4,500
Total for OBJECT 53940	\$ 4,213.39	\$ 5,456.87	\$ 5,456.87	\$ 4,500	\$ 4,500
Total for MAJOR.OBJ 53	\$ 363,795.25	\$ 380,314.70	\$ 430,073.56	\$ 439,500	\$ 439,500
69-97900-00-000000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 5,873,200	\$ 6,601,212
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 5,873,200	\$ 6,601,212
Total for MAJOR.OBJ 97	\$ -	\$ -	\$ -	\$ 5,873,200	\$ 6,601,212
Total for FUND 69	\$ 206,673.11	\$ 253,496.83	\$ 417,148.50	\$ 6,200,000	\$ 6,193,105

Fund 72

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
72-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (7,144.19)	\$ (6,542.32)	\$ (2,515.93)	\$ (3,000)	\$ (3,000)
Total for OBJECT 48860	\$ (7,144.19)	\$ (6,542.32)	\$ (2,515.93)	\$ (3,000)	\$ (3,000)
72-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 2,727.00	\$ -	\$ (2,727)
Total for OBJECT 48864	\$ -	\$ -	\$ 2,727.00	\$ -	\$ (2,727)
72-48884-00-696000-3000 STUDENT REPRESENTATION FEE	\$ (47,520.01)	\$ (61,714.34)	\$ (86,361.66)	\$ (48,000)	\$ (48,000)
Total for OBJECT 48884	\$ (47,520.01)	\$ (61,714.34)	\$ (86,361.66)	\$ (48,000)	\$ (48,000)
Total for MAJOR.OBJ 48	\$ (54,664.20)	\$ (68,256.66)	\$ (86,150.59)	\$ (51,000)	\$ (53,727)
72-64550-00-696000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 64550	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for MAJOR.OBJ 64	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
72-65110-00-696000-3000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 500	\$ 500
Total for OBJECT 65110	\$ -	\$ -	\$ -	\$ 500	\$ 500
72-65120-00-696000-3000 LECTURERS	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
Total for OBJECT 65120	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
72-65220-00-696000-3000 CONFERENCES	\$ 11,569.91	\$ 2,964.05	\$ 845.00	\$ 23,000	\$ 23,000
Total for OBJECT 65220	\$ 11,569.91	\$ 2,964.05	\$ 845.00	\$ 23,000	\$ 23,000
72-65310-00-696000-3000 MEMBERSHIPS	\$ 325.00	\$ 325.00	\$ 325.00	\$ 500	\$ 500
Total for OBJECT 65310	\$ 325.00	\$ 325.00	\$ 325.00	\$ 500	\$ 500
72-65850-00-696000-3000 POSTAGE	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
Total for OBJECT 65850	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
72-65880-00-696000-3000 PRINTING	\$ 2,586.91	\$ 204.73	\$ -	\$ 6,000	\$ 6,000
Total for OBJECT 65880	\$ 2,586.91	\$ 204.73	\$ -	\$ 6,000	\$ 6,000
72-65890-00-696000-3000 OTHER EXPENSES	\$ 2,187.85	\$ 128.73	\$ 32,329.00	\$ 10,000	\$ 10,000
Total for OBJECT 65890	\$ 2,187.85	\$ 128.73	\$ 32,329.00	\$ 10,000	\$ 10,000

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
Total for MAJOR.OBJ 65	\$ 16,669.67	\$ 3,622.51	\$ 33,499.00	\$ 46,500	\$ 46,500
72-66210-00-696000-3000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Total for OBJECT 66210	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
72-66475-00-696000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 259.89	\$ -	\$ 23,000	\$ 23,000
Total for OBJECT 66475	\$ -	\$ 259.89	\$ -	\$ 23,000	\$ 23,000
Total for MAJOR.OBJ 66	\$ -	\$ 259.89	\$ -	\$ 28,000	\$ 28,000
72-97320-00-696000-3000 TRF INDIRECT SUPPORT	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800	\$ 1,800
Total for OBJECT 97320	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800	\$ 1,800
72-97900-00-696000-3000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 423,700	\$ 440,449
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 423,700	\$ 440,449
Total for MAJOR.OBJ 97	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 425,500	\$ 442,249
Total for FUND 72	\$ (36,194.53)	\$ (62,574.26)	\$ (50,851.59)	\$ 450,000	\$ 464,022

Fund 74

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2021-22 Adopted Budget**

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
74-48150-00-732100-3000 STUDENT FINANCIAL AID	\$ (498,930.00)	\$ (497,599.50)	\$ (618,897.75)	\$ (460,766)	\$ (460,766)
74-48150-00-732200-3000 STUDENT FINANCIAL AID	\$ (13,017,509.00)	\$ (13,909,692.50)	\$ (12,365,708.00)	\$ (13,000,000)	\$ (13,000,000)
74-48150-00-732201-3000 STUDENT FINANCIAL AID	\$ (40,045.00)	\$ (73,651.00)	\$ 2,067.00	\$ -	\$ -
74-48150-00-732500-3000 STUDENT FINANCIAL AID	\$ (2,031,039.00)	\$ (1,911,295.00)	\$ (1,316,060.00)	\$ (2,000,000)	\$ (2,000,000)
74-48150-00-732501-3000 STUDENT FINANCIAL AID	\$ -	\$ -	\$ 715.00	\$ -	\$ -
74-48150-00-732900-3000 STUDENT FINANCIAL AID	\$ -	\$ (2,885,025.00)	\$ -	\$ -	\$ (2,432,113)
74-48150-00-732901-3000 STUDENT FINANCIAL AID	\$ -	\$ -	\$ (695,716.00)	\$ -	\$ -
74-48150-00-732910-3000 STUDENT FINANCIAL AID	\$ -	\$ -	\$ (3,163,367.00)	\$ -	\$ (12,888,938)
Total for OBJECT 48150	\$ (15,587,523.00)	\$ (19,277,263.00)	\$ (18,156,966.75)	\$ (15,460,766)	\$ (30,781,817)
74-48690-00-732300-3000 OTHER STATE REVENUES	\$ (1,244,729.00)	\$ (1,687,474.00)	\$ (1,666,200.00)	\$ (2,000,000)	\$ (2,000,000)
74-48690-00-732301-3000 OTHER STATE REVENUES	\$ (2,717.00)	\$ (13,794.00)	\$ 1,672.00	\$ -	\$ -
74-48690-00-732400-3000 OTHER STATE REVENUES	\$ -	\$ -	\$ (138,348.00)	\$ -	\$ -
74-48690-00-732601-3000 OTHER STATE REVENUES	\$ (2,000.00)	\$ -	\$ -	\$ -	\$ -
74-48690-00-732800-3000 OTHER STATE REVENUES	\$ (1,278,701.00)	\$ (1,243,649.00)	\$ (1,466,355.00)	\$ (1,500,000)	\$ (1,500,000)
74-48690-00-732801-3000 OTHER STATE REVENUES	\$ -	\$ (14,376.00)	\$ 1,298.00	\$ -	\$ -
74-48690-00-732920-3000 OTHER STATE REVENUES	\$ -	\$ -	\$ (1,083,537.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (2,528,147.00)	\$ (2,959,293.00)	\$ (4,351,470.00)	\$ (3,500,000)	\$ (3,500,000)
74-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (17,506.58)	\$ (10,999.19)	\$ (6,663.83)	\$ (5,000)	\$ (5,000)
Total for OBJECT 48860	\$ (17,506.58)	\$ (10,999.19)	\$ (6,663.83)	\$ (5,000)	\$ (5,000)
74-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 7,195.00	\$ -	\$ (7,195)
Total for OBJECT 48864	\$ -	\$ -	\$ 7,195.00	\$ -	\$ (7,195)
74-48982-00-732100-3000 INTERFUND TRANSFERS-IN	\$ (166,310.00)	\$ (165,866.50)	\$ (206,299.25)	\$ (153,589)	\$ (153,589)
Total for OBJECT 48982	\$ (166,310.00)	\$ (165,866.50)	\$ (206,299.25)	\$ (153,589)	\$ (153,589)
Total for MAJOR.OBJ 48	\$ (18,299,486.58)	\$ (22,413,421.69)	\$ (22,714,204.83)	\$ (19,119,355)	\$ (34,447,601)
74-65890-00-646000-3000 OTHER EXPENSES	\$ 23,651.47	\$ 21,094.77	\$ 18,382.46	\$ 15,000	\$ 15,000
Total for OBJECT 65890	\$ 23,651.47	\$ 21,094.77	\$ 18,382.46	\$ 15,000	\$ 15,000
74-65891-00-732000-3000 OTHER EXPENSES, SPECIAL	\$ (171.00)	\$ (453.00)	\$ (120.00)	\$ 120,000	\$ 90,219
Total for OBJECT 65891	\$ (171.00)	\$ (453.00)	\$ (120.00)	\$ 120,000	\$ 90,219

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
74-65893-00-732000-3000 RETURN TITLE IV FUNDS	\$ (21,111.90)	\$ (14,016.31)	\$ 24,387.00	\$ -	\$ -
Total for OBJECT 65893	\$ (21,111.90)	\$ (14,016.31)	\$ 24,387.00	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ 2,368.57	\$ 6,625.46	\$ 42,649.46	\$ 135,000	\$ 105,219
74-67510-00-732200-3000 PELL GRANT PAYMENTS TO STUD	\$ 13,017,509.00	\$ 13,909,692.50	\$ 12,365,708.00	\$ 13,000,000	\$ 13,000,000
74-67510-00-732201-3000 PELL GRANT PAYMENTS TO STUD	\$ 40,045.00	\$ 73,651.00	\$ (2,067.00)	\$ -	\$ -
Total for OBJECT 67510	\$ 13,057,554.00	\$ 13,983,343.50	\$ 12,363,641.00	\$ 13,000,000	\$ 13,000,000
74-67520-00-732100-3000 SEOG PAYMENTS TO STUDENTS	\$ 665,240.00	\$ 663,466.00	\$ 825,197.00	\$ 614,355	\$ 614,355
Total for OBJECT 67520	\$ 665,240.00	\$ 663,466.00	\$ 825,197.00	\$ 614,355	\$ 614,355
74-67530-00-732300-3000 CAL GRANT PAYMENTS TO STUDE	\$ 1,244,729.00	\$ 1,687,474.00	\$ 1,666,200.00	\$ 2,000,000	\$ 2,000,000
74-67530-00-732301-3000 CAL GRANT PAYMENTS TO STUDE	\$ 2,717.00	\$ 13,794.00	\$ (1,672.00)	\$ -	\$ -
Total for OBJECT 67530	\$ 1,247,446.00	\$ 1,701,268.00	\$ 1,664,528.00	\$ 2,000,000	\$ 2,000,000
74-67540-00-732400-3000 DISASTER REL EMERG STU FIN	\$ -	\$ -	\$ 138,348.00	\$ -	\$ -
Total for OBJECT 67540	\$ -	\$ -	\$ 138,348.00	\$ -	\$ -
74-67550-00-732500-3000 DIRECT LOAN PAYMENT - STUDE	\$ 2,031,039.00	\$ 1,911,295.00	\$ 1,316,060.00	\$ 2,000,000	\$ 2,000,000
74-67550-00-732501-3000 DIRECT LOAN PAYMENT - STUDE	\$ -	\$ -	\$ (715.00)	\$ -	\$ -
Total for OBJECT 67550	\$ 2,031,039.00	\$ 1,911,295.00	\$ 1,315,345.00	\$ 2,000,000	\$ 2,000,000
74-67560-00-732601-3000 FT STUDENT SUCCESS GRANT	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67560	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
74-67580-00-732800-3000 STUDENT SUCC COMP GRT (SSCG	\$ 1,278,701.00	\$ 1,243,649.00	\$ 1,466,355.00	\$ 1,500,000	\$ 1,500,000
74-67580-00-732801-3000 STUDENT SUCC COMP GRT (SSCG	\$ -	\$ 14,376.00	\$ (1,298.00)	\$ -	\$ -
Total for OBJECT 67580	\$ 1,278,701.00	\$ 1,258,025.00	\$ 1,465,057.00	\$ 1,500,000	\$ 1,500,000
74-67590-00-732900-3000 CARES ACT EMERGENCY GRANT	\$ -	\$ 2,885,025.00	\$ -	\$ -	\$ 2,432,113
74-67590-00-732901-3000 CARES ACT EMERGENCY GRANT	\$ -	\$ -	\$ 695,716.00	\$ -	\$ -
74-67590-00-732910-3000 CARES ACT EMERGENCY GRANT	\$ -	\$ -	\$ 3,163,367.00	\$ -	\$ 12,888,938
74-67590-00-732920-3000 CARES ACT EMERGENCY GRANT	\$ -	\$ -	\$ 1,083,537.00	\$ -	\$ -
Total for OBJECT 67590	\$ -	\$ 2,885,025.00	\$ 4,942,620.00	\$ -	\$ 15,321,051
Total for MAJOR.OBJ 67	\$ 18,281,980.00	\$ 22,402,422.50	\$ 22,714,736.00	\$ 19,114,355	\$ 34,435,406
Total for FUND 74	\$ (15,138.01)	\$ (4,373.73)	\$ 43,180.63	\$ 130,000	\$ 93,024

Fund 75

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2021-22 Adopted Budget

GL Account	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Tent. Budget 2021/22	Adopted Budget 2021/22
75-48820-00-732010-3000 FOUNDATION CONTRIBUTIONS	\$ (76,630.00)	\$ (123,000.00)	\$ (172,750.00)	\$ (150,000)	\$ (150,000)
75-48820-00-732020-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (98,600.00)	\$ (96,600.00)	\$ (200,000)	\$ (200,000)
75-48820-00-732030-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (67,500.00)	\$ (21,600.00)	\$ (200,000)	\$ (200,000)
75-48820-00-732040-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (105,836.84)	\$ (111,473.66)	\$ (150,000)	\$ (150,000)
75-48820-00-732050-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (50,000)	\$ (50,000)
75-48820-00-732060-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (2,500.00)	\$ -	\$ -
Total for OBJECT 48820	\$ (76,630.00)	\$ (394,936.84)	\$ (404,923.66)	\$ (750,000)	\$ (750,000)
75-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (53.83)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48860	\$ (53.83)	\$ -	\$ -	\$ -	\$ -
75-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 26.00	\$ -	\$ (26)
Total for OBJECT 48864	\$ -	\$ -	\$ 26.00	\$ -	\$ (26)
Total for MAJOR.OBJ 48	\$ (76,683.83)	\$ (394,936.84)	\$ (404,897.66)	\$ (750,000)	\$ (750,026)
75-67501-00-732010-3000 FND INTERNAL SCHOL TO STUDE	\$ -	\$ 112,180.00	\$ 143,900.00	\$ 150,000	\$ 150,000
75-67501-00-732060-3000 FND INTERNAL SCHOL TO STUDE	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -
Total for OBJECT 67501	\$ -	\$ 112,180.00	\$ 146,400.00	\$ 150,000	\$ 150,000
75-67502-00-732020-3000 OSHER ENDOWED SCHOL TO STU	\$ -	\$ 98,600.00	\$ 96,600.00	\$ 200,000	\$ 200,000
Total for OBJECT 67502	\$ -	\$ 98,600.00	\$ 96,600.00	\$ 200,000	\$ 200,000
75-67503-00-732030-3000 OSHER EXPENDABLE SCHOL TO S	\$ -	\$ 67,500.00	\$ 21,600.00	\$ 200,000	\$ 200,000
Total for OBJECT 67503	\$ -	\$ 67,500.00	\$ 21,600.00	\$ 200,000	\$ 200,000
75-67504-00-732040-3000 EXTERNAL SCHOL TO STUDENT	\$ -	\$ 105,836.84	\$ 111,331.40	\$ 150,000	\$ 150,000
Total for OBJECT 67504	\$ -	\$ 105,836.84	\$ 111,331.40	\$ 150,000	\$ 150,000
75-67505-00-732050-3000 DO NOT USE	\$ -	\$ -	\$ -	\$ 55,000	\$ 166,496
Total for OBJECT 67505	\$ -	\$ -	\$ -	\$ 55,000	\$ 166,496
Total for MAJOR.OBJ 67	\$ -	\$ 384,116.84	\$ 375,931.40	\$ 755,000	\$ 866,496
Total for FUND 75	\$ (76,683.83)	\$ (10,820.00)	\$ (28,966.26)	\$ 5,000	\$ 116,470
Grand Total	\$ 43,518,394.21	\$ (61,198,041.02)	\$ 19,755,265.90	\$ 107,769,419	\$ 107,156,567