



SANTA CLARITA COMMUNITY COLLEGE DISTRICT
2023/24 ADOPTED BUDGET

Revenue/Expenditures by Object

Santa Clarita Community College District
2023/24 Adopted Budget
Table of Contents - Revenues/Expenditures by Object Code

		<u>Page #s</u>
<u>Budget Summaries</u>		
	Summary of All Funds – 2023/24 Adopted Budget	White
	Summary of All Funds – 2022/23 Actuals	Pink
<u>Revenue & Expenditures By Object & Within Fund</u>		
Fund 11	Unrestricted General Fund Revenue	1-8
	Unrestricted General Fund Expenditure	8-195
Fund 12	Restricted General Fund Revenue	196-205
	Restricted General Fund Expenditure	205-342
Fund 21	Bond Interest & Redemption Fund Revenue	343
	Bond Interest & Redemption Fund Expenditure	343
Fund 29	Debt Service Fund Revenue	344
	Debt Service Fund Expenditure	344
Fund 32	Cafeteria Fund Revenue	345
	Cafeteria Fund Expenditure	345-346
Fund 33	Child Development Center Fund Revenue	347-348
	Child Development Center Fund Expenditure	348-352
Fund 37	Asset Management Fund Revenue	353
	Asset Management Fund Expenditure	353
Fund 39	Student Center Reserve Fund/Capital Outlay Revenue	354
	Student Center Reserve Fund/Capital Outlay Expenditure	354
Fund 41	State Construction Fund Revenue	355
	State Construction Fund Expenditure	355
Fund 43	Capital Projects Fund Revenue	356
	Capital Projects Fund Expenditure	356-360
Fund 44	Scheduled Maintenance Fund Revenue	361
	Scheduled Maintenance Fund Expenditure	361-362

**Santa Clarita Community College District
2023/24 Adopted Budget
Table of Contents - Revenues/Expenditures by Object Code**

<u>Revenue & Expenditures By Object & Within Fund</u>	<u>Page #s</u>
Fund 45 Measure E GO Bond Election 2016 Series 2019 Revenue	363
Measure E GO Bond Election 2016 Series 2019 Expenditure	363-366
Fund 47 Measure E GO Bond Election 2016 Series 2022 Revenue	367
Measure E GO Bond Election 2016 Series 2022 Expenditure	367-368
Fund 49 Field Turf Replacement Fund Revenue	369
Field Turf Replacement Fund Expenditure	369
Fund 58 Performing Arts Center Fund Revenue	370-371
Performing Arts Center Fund Expenditure	371-378
Fund 59 Employee Training Institute Fund Revenue	379
Employee Training Institute Fund Expenditure	379-386
Fund 68 CalSTRS/CalPERS Liability Fund Revenue	387
CalSTRS/CalPERS Liability Fund Expenditure	387
Fund 69 Retiree Benefits Fund Revenue	388
Retiree Benefits Fund Expenditure	388
Fund 72 Student Representation Fee Fund Revenue	389
Student Representation Fee Fund Expenditure	389
Fund 74 Student Financial Aid Fund Revenue	390
Student Financial Aid Fund Expenditure	390-392
Fund 75 Scholarship & Loan Trust Fund Revenue	393
Scholarship & Loan Trust Fund Expenditure	393

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET
SUMMARY - ALL FUNDS
FY 2023-24**

	GEN FUND UNRESTR 11	GEN FUND RESTR 12	GO BOND DEBT FUND 21	DEBT SERVICE FUND 29	CAFETERIA FUND 32	CHILD DEVEL 33	ASSET MGMT 37	SPEC RES STU CTR 39	ST CONST FUND 41	CAPITAL PROJ 43	SCHED MAINT 44
REVENUE											
Federal	95,138	9,543,638	-	-	-	59,749	-	-	-	-	-
State	113,717,690	56,478,834	-	-	-	459,465	-	-	-	-	-
Local	31,787,800	5,295,229	28,819,395	6,375	26,290	780,458	1,236	217,995	-	388,681	552,371
Transfer/ (Contribution)	2,386,148	902,077	-	185,800	-	88,122	-	-	-	33,520	3,040,984
Total Revenue	147,986,776	72,219,778	28,819,395	192,175	26,290	1,387,794	1,236	217,995	-	422,201	3,593,355
Beginning Fund Balance	17,184,687	6,204,879	23,325,783	988,549	20,653	349,138	18,635	574,036	752,141	5,599,873	1,387,266
Total Rev & Beg Fund Bal	165,171,463	78,424,657	52,145,178	1,180,724	46,943	1,736,932	19,871	792,031	752,141	6,022,074	4,980,621
EXPENDITURES											
Salaries:											
Certificated Instruction	41,446,632	1,076,499	-	-	-	-	-	-	-	-	-
Certificated Non-Instruction	12,816,152	7,292,621	-	-	-	207,955	-	-	-	-	-
Classified	36,528,459	12,239,017	-	-	-	784,668	-	-	-	-	-
Total Salaries	90,791,243	20,608,137	-	-	-	992,623	-	-	-	-	-
Fringe Benefits	40,343,219	7,633,595	-	-	-	313,519	-	-	-	-	-
Total Sal & Frg Benefits	131,134,462	28,241,732	-	-	-	1,306,142	-	-	-	-	-
Supplies & Materials	1,131,201	5,766,765	-	-	-	32,359	-	-	-	-	-
Other Operating Exp/Services	13,430,456	24,623,263	12,234,251	237,308	46,943	322,416	19,871	-	-	409,197	1,797,526
Capital Outlay	1,219,664	11,483,107	-	-	-	76,015	-	-	-	5,612,877	3,183,095
Payments to Students	2,425	3,679,471	-	-	-	-	-	-	-	-	-
Student Financial Aid	-	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	9,360,003	830,000	-	-	-	-	-	-	-
Transfers	1,003,872	4,624,590	-	-	-	-	-	185,800	-	-	-
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	147,922,080	78,418,928	21,594,254	1,067,308	46,943	1,736,932	19,871	185,800	-	6,022,074	4,980,621
Ending Fund Balance	17,249,383	5,729	30,550,924	113,416	-	-	-	606,231	752,141	-	-
Total Exp and End Fund Bal	165,171,463	78,424,657	52,145,178	1,180,724	46,943	1,736,932	19,871	792,031	752,141	6,022,074	4,980,621

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET
SUMMARY - ALL FUNDS
FY 2023-24**

	GO BONDS 2019 45	GO BONDS 2022 47	REPLACE FIELD TURF 49	PERF ARTS CENTER 58	EMPLOYEE TRAINING 59	STRS/PERS LIABILTY FUND 68	RETIREE BENEFITS 69	STUDENT REPR 72	FINANCIAL AID 74	SCHOL & LOAN TRUST 75	TOTAL FUNDS
REVENUE											
Federal	-	-	-	-	34,400	-	-	-	12,938,730	-	22,671,655
State	-	-	-	-	1,194,728	-	-	-	7,607,958	-	179,458,675
Local	2,017,741	4,351,585	65,569	237,140	606,897	350,013	428,102	105,570	75,511	757,119	76,871,077
Transfer/ (Contribution)	-	-	25,000	-	-	-	14,688	-	146,243	-	6,822,582
Total Revenue	2,017,741	4,351,585	90,569	237,140	1,836,025	350,013	442,790	105,570	20,768,442	757,119	285,823,989
Beginning Fund Balance	19,739,339	66,331,903	508,770	109,342	464,369	5,969,690	6,529,287	518,315	144,872	175,477	156,897,004
Total Rev & Beg Fund Bal	21,757,080	70,683,488	599,339	346,482	2,300,394	6,319,703	6,972,077	623,885	20,913,314	932,596	442,720,993
EXPENDITURES											
Salaries:											
Certificated Instruction	-	-	-	-	-	-	-	-	-	-	42,523,131
Certificated Non-Instruction	-	-	-	-	11,750	-	-	-	-	-	20,328,478
Classified	92,752	208,333	-	36,058	746,463	-	-	-	-	-	50,635,750
Total Salaries	92,752	208,333	-	36,058	758,213	-	-	-	-	-	113,487,359
Fringe Benefits	40,863	91,667	-	10,463	194,674	-	555,688	-	-	-	49,183,688
Total Sal & Frg Benefits	133,615	300,000	-	46,521	952,887	-	555,688	-	-	-	162,671,047
Supplies & Materials	-	-	-	1,600	88,919	-	-	-	-	-	7,020,844
Other Operating Exp/Services	110,340	11,300	-	291,841	1,142,688	-	-	75,500	220,563	-	54,973,463
Capital Outlay	21,513,125	70,372,188	599,339	-	115,900	-	-	-	-	-	114,175,310
Payments to Students	-	-	-	-	-	-	-	-	-	-	3,681,896
Student Financial Aid	-	-	-	-	-	-	-	-	20,692,751	932,596	21,625,347
Debt Service	-	-	-	-	-	-	-	-	-	-	10,190,003
Transfers	-	-	-	6,520	-	1,000,000	-	1,800	-	-	6,822,582
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	21,757,080	70,683,488	599,339	346,482	2,300,394	1,000,000	555,688	77,300	20,913,314	932,596	381,160,492
Ending Fund Balance	-	-	-	-	-	5,319,703	6,416,389	546,585	-	-	61,560,501
Total Exp and End Fund Bal	21,757,080	70,683,488	599,339	346,482	2,300,394	6,319,703	6,972,077	623,885	20,913,314	932,596	442,720,993

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ACTUALS
SUMMARY - ALL FUNDS
FY 2022-23**

	GEN FUND UNRESTR 11	GEN FUND RESTR 12	GO BOND DEBT FUND 21	DEBT SERVICE FUND 29	CAFETERIA FUND 32	CHILD DEVEL 33	ASSET MGMT 37	SPEC RES STU CTR 39	ST CONST FUND 41	CAPITAL PROJ 43	SCHED MAINT 44
REVENUE											
Federal	85,776	5,963,918	-	-	-	24,222	-	-	-	-	-
State	89,264,012	33,443,284	108,674	-	-	395,581	-	-	4,332,000	-	2,895,007
Local	49,198,647	1,199,083	28,710,721	1,982	46,185	710,882	401	165,202	928,587	591,809	(204,244)
Transfer/ (Contribution)	825,521	2,147,490	-	1,660,635	-	-	-	-	-	1,050,340	-
Total Revenue	139,373,957	42,753,775	28,819,395	1,662,617	46,185	1,130,685	401	165,202	5,260,587	1,642,149	2,690,763
Beginning Fund Balance	13,286,863	9,312,844	16,100,642	400,939	5,574	180,322	18,233	591,237	(661)	4,918,849	1,774,448
Total Rev & Beg Fund Bal	152,660,819	52,066,620	44,920,037	2,063,555	51,759	1,311,007	18,635	756,439	5,259,926	6,560,998	4,465,211
EXPENDITURES											
Salaries:											
Certificated Instruction	39,211,318	1,058,266	-	-	-	-	-	-	-	-	-
Certificated Non-Instruction	11,494,770	5,614,797	-	-	-	122,176	-	-	-	-	-
Classified	32,076,601	8,383,775	-	-	-	553,985	-	-	-	-	-
Total Salaries	82,782,688	15,056,838	-	-	-	676,161	-	-	-	-	-
Fringe Benefits	32,826,325	5,577,883	-	-	-	195,164	-	-	-	-	-
Total Sal & Frg Benefits	115,609,013	20,634,721	-	-	-	871,324	-	-	-	-	-
Supplies & Materials	1,111,011	2,885,341	-	-	331	7,458	-	-	-	-	-
Other Operating Exp/Services	13,756,196	10,686,820	12,234,251	270,006	30,775	27,158	-	-	-	227,023	48,084
Capital Outlay	1,163,570	7,386,287	-	-	-	55,928	-	-	4,507,786	734,102	3,029,861
Payments to Students	995	1,994,297	-	-	-	-	-	-	-	-	-
Student Financial Aid	-	-	-	-	-	-	-	-	-	-	-
Debt Service	147,162	288,929	9,360,003	805,000	-	-	-	-	-	-	-
Transfers	3,688,185	1,985,344	-	-	-	-	-	182,403	-	-	-
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	135,476,132	45,861,741	21,594,254	1,075,006	31,106	961,869	-	182,403	4,507,786	961,125	3,077,945
Ending Fund Balance	17,184,687	6,204,879	23,325,783	988,549	20,653	349,138	18,635	574,036	752,141	5,599,873	1,387,266
Total Exp and End Fund Bal	152,660,819	52,066,620	44,920,037	2,063,555	51,759	1,311,007	18,635	756,439	5,259,926	6,560,998	4,465,211

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ACTUALS
SUMMARY - ALL FUNDS
FY 2022-23**

	GO BONDS 2019 45	GO BONDS 2022 47	REPLACE FIELD TURF 49	PERF ARTS CENTER 58	EMPLOYEE TRAINING 59	STRS/PERS LIABILITY FUND 68	RETIREE BENEFITS 69	STUDENT REPR 72	FINANCIAL AID 74	SCHOL & LOAN TRUST 75	TOTAL FUNDS
REVENUE											
Federal	-	-	-	-	14,100	-	-	-	15,345,389	-	21,433,405
State	-	-	-	803	895,347	-	-	-	6,756,335	-	138,091,044
Local	1,389,626	(1,833,764)	33,609	361,488	506,337	87,241	112,333	81,083	57,536	595,136	82,739,881
Transfer/ (Contribution)	-	70,000,000	25,000	-	-	-	14,457	-	145,572	-	75,869,014
Total Revenue	1,389,626	68,166,236	58,609	362,291	1,415,785	87,241	126,790	81,083	22,304,831	595,136	318,133,344
Beginning Fund Balance	36,599,648	-	450,161	73,058	301,005	5,882,449	6,980,319	479,329	99,084	95,532	97,549,876
Total Rev & Beg Fund Bal	37,989,274	68,166,236	508,770	435,350	1,716,790	5,969,690	7,107,109	560,412	22,403,915	690,668	415,683,220
EXPENDITURES											
Salaries:											
Certificated Instruction	-	-	-	-	-	-	-	-	-	-	40,269,584
Certificated Non-Instruction	-	-	-	-	50,113	-	-	-	-	-	17,281,856
Classified	94,510	-	-	43,689	477,030	-	-	-	-	-	41,629,589
Total Salaries	94,510	-	-	43,689	527,143	-	-	-	-	-	99,181,029
Fringe Benefits	41,523	-	-	10,312	137,700	-	577,823	-	-	-	39,366,730
Total Sal & Frg Benefits	136,033	-	-	54,001	664,844	-	577,823	-	-	-	138,547,759
Supplies & Materials	-	-	-	831	39,273	-	-	-	-	-	4,044,245
Other Operating Exp/Services	242,395	-	-	259,894	544,904	-	-	40,297	11,748	-	38,379,551
Capital Outlay	17,871,506	1,261,333	-	-	2,400	-	-	-	-	-	36,012,774
Payments to Students	-	-	-	-	-	-	-	-	-	-	1,995,292
Student Financial Aid	-	-	-	-	-	-	-	-	22,247,295	515,191	22,762,486
Debt Service	-	573,000	-	-	1,000	-	-	-	-	-	11,175,094
Transfers	-	-	-	11,282	-	-	-	1,800	-	-	5,869,014
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	18,249,935	1,834,333	-	326,007	1,252,421	-	577,823	42,097	22,259,043	515,191	258,786,216
Ending Fund Balance	19,739,339	66,331,903	508,770	109,342	464,369	5,969,690	6,529,287	518,315	144,872	175,477	156,897,004
Total Exp and End Fund Bal	37,989,274	68,166,236	508,770	435,350	1,716,790	5,969,690	7,107,109	560,412	22,403,915	690,668	415,683,220

Fund 11

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-48150-00-732100-3000 STUDENT FINANCIAL AID	\$ (54,385.42)	\$ (53,525.21)	\$ (49,789.78)	\$ (54,138)	\$ (54,138)
11-48150-00-732200-3000 STUDENT FINANCIAL AID	\$ (17,715.00)	\$ (18,860.00)	\$ (18,620.00)	\$ (17,000)	\$ (17,000)
Total for OBJECT 48150	\$ (72,100.42)	\$ (72,385.21)	\$ (68,409.78)	\$ (71,138)	\$ (71,138)
11-48160-00-648000-3000 VETERANS EDUCATION	\$ (6,336.00)	\$ (5,296.00)	\$ -	\$ (4,000)	\$ (4,000)
Total for OBJECT 48160	\$ (6,336.00)	\$ (5,296.00)	\$ -	\$ (4,000)	\$ (4,000)
11-48190-00-000000-4000 OTHER FEDERAL REVENUES	\$ (10,960.83)	\$ (22,282.28)	\$ (17,366.34)	\$ (20,000)	\$ (20,000)
11-48190-00-644000-3300 OTHER FEDERAL REVENUES	\$ (585.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48190	\$ (11,545.83)	\$ (22,282.28)	\$ (17,366.34)	\$ (20,000)	\$ (20,000)
11-48610-00-000000-0000 GENERAL APPORTIONMENTS	\$ (35,910,320.00)	\$ (37,004,246.33)	\$ (69,902,407.89)	\$ (97,249,378)	\$ (94,189,836)
11-48610-00-000001-4000 GENERAL APPORTIONMENTS	\$ -	\$ (863,793.97)	\$ (234,682.67)	\$ -	\$ -
11-48610-00-000009-4000 GENERAL APPORTIONMENTS	\$ -	\$ (582,978.00)	\$ (349,483.00)	\$ -	\$ -
11-48610-00-000030-4000 GENERAL APPORTIONMENTS	\$ (160,950.00)	\$ (160,166.00)	\$ (156,961.00)	\$ (156,961)	\$ (156,961)
11-48610-00-000070-4000 GENERAL APPORTIONMENTS	\$ (742,433.00)	\$ (2,323,560.00)	\$ (2,323,560.00)	\$ (2,260,884)	\$ (2,323,560)
11-48610-00-000080-4000 GENERAL APPORTIONMENTS	\$ (232,289.00)	\$ (203,791.00)	\$ (187,071.00)	\$ (200,000)	\$ (200,000)
Total for OBJECT 48610	\$ (37,045,992.00)	\$ (41,138,535.30)	\$ (73,154,165.56)	\$ (99,867,223)	\$ (96,870,357)
11-48630-00-000000-4000 EDUCATION PROTECTION ACT FN	\$ (27,253,074.00)	\$ (33,560,847.00)	\$ (8,372,087.00)	\$ (12,000,000)	\$ (12,000,000)
11-48630-00-000007-4000 EDUCATION PROTECTION ACT FN	\$ 45,353.00	\$ 252,387.00	\$ 234,683.00	\$ -	\$ -
Total for OBJECT 48630	\$ (27,207,721.00)	\$ (33,308,460.00)	\$ (8,137,404.00)	\$ (12,000,000)	\$ (12,000,000)
11-48670-00-000000-0000 HOMEOWNER'S PROP TAX RELIEF	\$ (85,110.30)	\$ (84,957.15)	\$ (84,780.53)	\$ (200,000)	\$ (200,000)
Total for OBJECT 48670	\$ (85,110.30)	\$ (84,957.15)	\$ (84,780.53)	\$ (200,000)	\$ (200,000)
11-48680-00-000000-2300 STATE LOTTERY PROCEEDS	\$ (2,958,295.33)	\$ (3,023,844.87)	\$ (3,756,684.46)	\$ (3,200,000)	\$ (3,700,000)
Total for OBJECT 48680	\$ (2,958,295.33)	\$ (3,023,844.87)	\$ (3,756,684.46)	\$ (3,200,000)	\$ (3,700,000)
11-48681-00-000000-0000 STATE MANDATED COSTS	\$ (513,320.00)	\$ (517,181.00)	\$ (546,950.00)	\$ (551,073)	\$ (551,073)
Total for OBJECT 48681	\$ (513,320.00)	\$ (517,181.00)	\$ (546,950.00)	\$ (551,073)	\$ (551,073)
11-48690-00-000000-0000 OTHER STATE REVENUES	\$ 3,605.55	\$ -	\$ -	\$ -	\$ -
11-48690-00-490000-4000 OTHER STATE REVENUES	\$ (2,885,167.00)	\$ (3,423,758.00)	\$ (2,779,201.00)	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-48690-00-644000-3300 OTHER STATE REVENUES	\$ -	\$ -	\$ (23,111.63)	\$ -	\$ -
11-48690-00-670000-4000 OTHER STATE REVENUES	\$ (267,872.00)	\$ (334,746.00)	\$ (276,894.00)	\$ -	\$ -
11-48690-00-690000-4000 OTHER STATE REVENUES	\$ (122,107.00)	\$ (120,300.00)	\$ (103,291.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (3,271,540.45)	\$ (3,878,804.00)	\$ (3,182,497.63)	\$ -	\$ -
11-48692-00-000000-2000 PART-TIME FACULTY SALARIES	\$ (350,659.00)	\$ (370,131.00)	\$ (401,530.00)	\$ (389,395)	\$ (396,260)
Total for OBJECT 48692	\$ (350,659.00)	\$ (370,131.00)	\$ (401,530.00)	\$ (389,395)	\$ (396,260)
11-48811-00-000000-0000 TAX ALLOCATION, SECURED ROL	\$ (17,399,027.17)	\$ (17,553,560.87)	\$ (19,335,670.85)	\$ (13,000,000)	\$ (13,000,000)
Total for OBJECT 48811	\$ (17,399,027.17)	\$ (17,553,560.87)	\$ (19,335,670.85)	\$ (13,000,000)	\$ (13,000,000)
11-48812-00-000000-0000 TAX ALLOCATION, SUPPLEMENTA	\$ (500,545.74)	\$ (571,361.55)	\$ (545,592.07)	\$ (350,000)	\$ (350,000)
Total for OBJECT 48812	\$ (500,545.74)	\$ (571,361.55)	\$ (545,592.07)	\$ (350,000)	\$ (350,000)
11-48813-00-000000-0000 TAX ALLOCATION, UNSECURED R	\$ (580,192.38)	\$ (567,826.96)	\$ (599,259.88)	\$ (500,000)	\$ (500,000)
Total for OBJECT 48813	\$ (580,192.38)	\$ (567,826.96)	\$ (599,259.88)	\$ (500,000)	\$ (500,000)
11-48816-00-000000-0000 PRIOR YEARS TAXES	\$ (502,666.63)	\$ (636,708.79)	\$ (1,123,602.77)	\$ (300,000)	\$ (300,000)
11-48816-00-111111-0000 PRIOR YEARS TAXES	\$ (273,304.61)	\$ (277,826.36)	\$ (259,761.10)	\$ -	\$ -
11-48816-00-222222-0000 PRIOR YEARS TAXES	\$ 275,999.36	\$ 326,092.30	\$ 318,380.26	\$ -	\$ -
Total for OBJECT 48816	\$ (499,971.88)	\$ (588,442.85)	\$ (1,064,983.61)	\$ (300,000)	\$ (300,000)
11-48817-00-000000-0000 ERAF	\$ (12,572,865.10)	\$ (11,044,049.74)	\$ (14,175,839.00)	\$ (2,000,000)	\$ (2,000,000)
11-48817-00-222222-0000 ERAF	\$ -	\$ 20.64	\$ -	\$ -	\$ -
Total for OBJECT 48817	\$ (12,572,865.10)	\$ (11,044,029.10)	\$ (14,175,839.00)	\$ (2,000,000)	\$ (2,000,000)
11-48818-00-000000-0000 REDEVELOPMENT PROPERTY TAX	\$ (42,234.50)	\$ (80,720.89)	\$ (74,345.94)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48818	\$ (42,234.50)	\$ (80,720.89)	\$ (74,345.94)	\$ (10,000)	\$ (10,000)
11-48819-00-000000-0000 REDV PROP TAX RES OR ASSET	\$ (53,102.06)	\$ -	\$ (101,479.14)	\$ -	\$ -
Total for OBJECT 48819	\$ (53,102.06)	\$ -	\$ (101,479.14)	\$ -	\$ -
11-48820-00-496500-4000 FOUNDATION CONTRIBUTIONS	\$ (14,718.38)	\$ (20,841.05)	\$ (49,112.44)	\$ (67,500)	\$ (67,500)
11-48820-00-496501-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496502-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-48820-00-496503-4000 FOUNDATION CONTRIBUTIONS	\$ (800.00)	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496504-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496505-4000 FOUNDATION CONTRIBUTIONS	\$ (458.19)	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496506-4000 FOUNDATION CONTRIBUTIONS	\$ (1,406.10)	\$ (11,764.21)	\$ (21,390.46)	\$ -	\$ -
11-48820-00-496507-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496508-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496509-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496510-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496511-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496512-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496519-4000 FOUNDATION CONTRIBUTIONS	\$ (7,650.00)	\$ (5,250.00)	\$ -	\$ -	\$ -
11-48820-00-496520-4000 FOUNDATION CONTRIBUTIONS	\$ (107.74)	\$ (128.70)	\$ (1,227.94)	\$ -	\$ -
11-48820-00-496522-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (5,103.23)	\$ -	\$ -	\$ -
11-48820-00-496523-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (6,000.00)	\$ -	\$ -	\$ -
11-48820-00-496531-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496532-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496533-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496534-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496535-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496536-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (543.81)	\$ -	\$ -
11-48820-00-496537-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (898.22)	\$ -	\$ -
11-48820-00-496538-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496539-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496540-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496541-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496542-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (10,000.00)	\$ -	\$ -
11-48820-00-496599-4000 FOUNDATION CONTRIBUTIONS	\$ (16,400.39)	\$ -	\$ (1,724.82)	\$ -	\$ -
11-48820-00-670000-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (2,500)	\$ (2,500)
11-48820-00-682099-2000 FOUNDATION CONTRIBUTIONS	\$ (16.98)	\$ (13,513.98)	\$ (15,847.63)	\$ -	\$ -
Total for OBJECT 48820	\$ (45,557.78)	\$ (73,601.17)	\$ (118,745.32)	\$ (70,000)	\$ (70,000)
11-48850-00-670000-4000 RENTALS AND LEASES	\$ (87,468.58)	\$ (92,759.78)	\$ (99,800.64)	\$ (90,000)	\$ (90,000)

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-48850-00-683000-5000 RENTALS AND LEASES	\$ (561,013.25)	\$ (665,499.81)	\$ (911,056.85)	\$ (700,000)	\$ (800,000)
11-48850-00-683010-2000 RENTALS AND LEASES	\$ -	\$ (22,311.29)	\$ (98,855.86)	\$ (75,000)	\$ (100,000)
11-48850-00-683020-2000 RENTALS AND LEASES	\$ -	\$ (22,099.07)	\$ (30,565.55)	\$ (10,000)	\$ (25,000)
11-48850-00-683100-8000 RENTALS AND LEASES	\$ (57,822.00)	\$ (73,996.00)	\$ (106,803.00)	\$ (150,000)	\$ (150,000)
11-48850-00-691000-4000 RENTALS AND LEASES	\$ (133,640.64)	\$ (182,820.98)	\$ (126,066.15)	\$ (150,000)	\$ (150,000)
Total for OBJECT 48850	\$ (839,944.47)	\$ (1,059,486.93)	\$ (1,373,148.05)	\$ (1,175,000)	\$ (1,315,000)
11-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (57,712.32)	\$ (106,247.44)	\$ (995,237.35)	\$ (300,000)	\$ (600,000)
11-48860-00-672020-4000 INTEREST AND INVESTMENT INC	\$ (278,970.00)	\$ (17,051.65)	\$ (1,649.37)	\$ -	\$ -
Total for OBJECT 48860	\$ (336,682.32)	\$ (123,299.09)	\$ (996,886.72)	\$ (300,000)	\$ (600,000)
11-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 122,418.00	\$ 984,009.00	\$ 366,570.00	\$ -	\$ (1,499,347)
Total for OBJECT 48864	\$ 122,418.00	\$ 984,009.00	\$ 366,570.00	\$ -	\$ (1,499,347)
11-48872-00-682000-2000 COMMUNITY EXTENSION REGISTR	\$ (749.00)	\$ -	\$ -	\$ -	\$ -
11-48872-00-682001-2000 COMMUNITY EXTENSION REGISTR	\$ (18,445.00)	\$ (27,941.00)	\$ (55,147.00)	\$ (78,000)	\$ (78,000)
11-48872-00-682002-2000 COMMUNITY EXTENSION REGISTR	\$ (6,294.00)	\$ (2,781.00)	\$ (50.00)	\$ -	\$ -
11-48872-00-682003-2000 COMMUNITY EXTENSION REGISTR	\$ (1,130.04)	\$ -	\$ -	\$ -	\$ -
11-48872-00-682005-2000 COMMUNITY EXTENSION REGISTR	\$ (16,530.00)	\$ (26,299.50)	\$ (32,130.00)	\$ (43,000)	\$ (49,032)
11-48872-00-682007-2000 COMMUNITY EXTENSION REGISTR	\$ -	\$ (11,788.47)	\$ (17,949.62)	\$ (17,000)	\$ (17,000)
11-48872-00-682012-2000 COMMUNITY EXTENSION REGISTR	\$ (27,202.00)	\$ (38,260.00)	\$ (20,058.00)	\$ (56,500)	\$ (56,665)
Total for OBJECT 48872	\$ (70,350.04)	\$ (107,069.97)	\$ (125,334.62)	\$ (194,500)	\$ (200,697)
11-48874-00-000000-3000 ENROLLMENT	\$ (7,601,595.90)	\$ (6,855,160.10)	\$ (7,689,811.06)	\$ (8,000,000)	\$ (8,000,000)
11-48874-00-670000-4000 ENROLLMENT	\$ 277,109.08	\$ 250,988.42	\$ 24,818.00	\$ -	\$ -
11-48874-00-677210-3000 ENROLLMENT	\$ 420,106.50	\$ 18,170.00	\$ -	\$ -	\$ -
11-48874-00-677230-4000 ENROLLMENT	\$ -	\$ 948,250.82	\$ -	\$ -	\$ -
Total for OBJECT 48874	\$ (6,904,380.32)	\$ (5,637,750.86)	\$ (7,664,993.06)	\$ (8,000,000)	\$ (8,000,000)
11-48877-00-100400-2000 INSTRUCTIONAL MATERIALS FEE	\$ (1,800.00)	\$ (1,780.00)	\$ (2,960.00)	\$ (2,500)	\$ (2,500)
11-48877-00-130630-2000 INSTRUCTIONAL MATERIALS FEE	\$ (26,065.00)	\$ (28,300.00)	\$ (31,890.00)	\$ (26,000)	\$ (26,000)
Total for OBJECT 48877	\$ (27,865.00)	\$ (30,080.00)	\$ (34,850.00)	\$ (28,500)	\$ (28,500)
11-48879-00-620020-3000 STUDENT RECORDS FEES	\$ (1.00)	\$ 1.00	\$ (5.00)	\$ (20)	\$ (20)

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-48879-00-620030-3000 STUDENT RECORDS FEES	\$ (300.00)	\$ (485.00)	\$ (435.00)	\$ (150)	\$ (150)
11-48879-00-620040-3000 STUDENT RECORDS FEES	\$ (53,182.63)	\$ (81,773.92)	\$ (24,921.43)	\$ (100,000)	\$ (100,000)
11-48879-00-620080-3000 STUDENT RECORDS FEES	\$ (6,642.00)	\$ (8,634.00)	\$ (7,950.00)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48879	\$ (60,125.63)	\$ (90,891.92)	\$ (33,311.43)	\$ (110,170)	\$ (110,170)
11-48880-00-000000-3000 NONRESIDENT TUITION	\$ (513,278.00)	\$ (848,626.25)	\$ (903,404.50)	\$ (1,000,000)	\$ (1,100,000)
11-48880-00-699000-2000 NONRESIDENT TUITION	\$ (1,106,169.50)	\$ -	\$ -	\$ -	\$ -
11-48880-00-699000-3000 NONRESIDENT TUITION	\$ -	\$ (1,075,974.25)	\$ (1,252,085.50)	\$ (1,500,000)	\$ (1,500,000)
Total for OBJECT 48880	\$ (1,619,447.50)	\$ (1,924,600.50)	\$ (2,155,490.00)	\$ (2,500,000)	\$ (2,600,000)
11-48885-00-000000-0000 OTHER STUDENT FEES AND CHAR	\$ (1,745.00)	\$ (2,139.00)	\$ (1,702.00)	\$ (2,000)	\$ (2,000)
Total for OBJECT 48885	\$ (1,745.00)	\$ (2,139.00)	\$ (1,702.00)	\$ (2,000)	\$ (2,000)
11-48886-00-000000-4000 REFUND PROCESSING FEE	\$ -	\$ -	\$ -	\$ (200)	\$ (200)
Total for OBJECT 48886	\$ -	\$ -	\$ -	\$ (200)	\$ (200)
11-48890-00-000000-0000 OTHER LOCAL REVENUES	\$ (88,374.46)	\$ (151,394.34)	\$ (48,009.44)	\$ (69,000)	\$ (69,000)
11-48890-00-000000-4000 OTHER LOCAL REVENUES	\$ (34,770.17)	\$ (37,912.97)	\$ (44,015.69)	\$ (29,000)	\$ (29,000)
11-48890-00-000000-5000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (500)	\$ (500)
11-48890-00-100120-2000 OTHER LOCAL REVENUES	\$ -	\$ (20,401.66)	\$ (21,672.78)	\$ (60,832)	\$ (60,832)
11-48890-00-130631-2000 OTHER LOCAL REVENUES	\$ -	\$ (25,940.00)	\$ (49,779.89)	\$ (20,000)	\$ (20,000)
11-48890-00-601002-2900 OTHER LOCAL REVENUES	\$ (3,726.00)	\$ (2,951.00)	\$ (2,237.00)	\$ -	\$ -
11-48890-00-603051-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (9,384.00)	\$ -	\$ -
11-48890-00-603057-2000 OTHER LOCAL REVENUES	\$ (14,416.50)	\$ (15,046.50)	\$ (19,609.50)	\$ (15,530)	\$ (15,530)
11-48890-00-644000-3300 OTHER LOCAL REVENUES	\$ (26,000.03)	\$ (26,536.35)	\$ -	\$ -	\$ -
11-48890-00-644200-3000 OTHER LOCAL REVENUES	\$ -	\$ (2,755.35)	\$ -	\$ (20,000)	\$ (20,000)
11-48890-00-651000-5000 OTHER LOCAL REVENUES	\$ (70,159.19)	\$ (67,880.17)	\$ (95,372.81)	\$ (80,000)	\$ (80,000)
11-48890-00-670000-4000 OTHER LOCAL REVENUES	\$ (61,093.95)	\$ (88,360.59)	\$ (74,762.01)	\$ (110,000)	\$ (110,000)
11-48890-00-673000-6000 OTHER LOCAL REVENUES	\$ (67.88)	\$ (67.64)	\$ (99.55)	\$ (300)	\$ (300)
11-48890-00-677010-3000 OTHER LOCAL REVENUES	\$ -	\$ (9,355.83)	\$ (22,000.00)	\$ (23,100)	\$ (23,100)
11-48890-00-682099-2000 OTHER LOCAL REVENUES	\$ -	\$ (2,475.00)	\$ (1,640.00)	\$ -	\$ -
11-48890-00-683010-2000 OTHER LOCAL REVENUES	\$ -	\$ (17,000.00)	\$ (23,000.00)	\$ (23,000)	\$ (23,000)
11-48890-00-687000-2000 OTHER LOCAL REVENUES	\$ (2,000.00)	\$ (2,000.00)	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-48890-00-695000-3000 OTHER LOCAL REVENUES	\$ (24,190.00)	\$ (1,467.00)	\$ (46,440.00)	\$ (50,000)	\$ (50,000)
11-48890-00-696010-3000 OTHER LOCAL REVENUES	\$ (553,554.91)	\$ (615,388.18)	\$ (648,609.54)	\$ (667,237)	\$ (680,724)
11-48890-00-696030-3000 OTHER LOCAL REVENUES	\$ (1,450.62)	\$ (17,524.23)	\$ (52,782.70)	\$ -	\$ -
Total for OBJECT 48890	\$ (879,803.71)	\$ (1,104,456.81)	\$ (1,159,414.91)	\$ (1,168,499)	\$ (1,181,986)
11-48891-00-672000-4000 RETURNED/NSF CHECK FEE	\$ (25.00)	\$ (25.00)	\$ (25.00)	\$ (400)	\$ (400)
Total for OBJECT 48891	\$ (25.00)	\$ (25.00)	\$ (25.00)	\$ (400)	\$ (400)
11-48895-00-100400-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ -	\$ -	\$ (7,000)	\$ (7,000)
11-48895-00-100700-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (8,533.23)	\$ (4,145.53)	\$ (9,000)	\$ (9,000)
11-48895-00-100800-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ -	\$ -	\$ (3,500)	\$ (3,500)
Total for OBJECT 48895	\$ -	\$ (8,533.23)	\$ (4,145.53)	\$ (19,500)	\$ (19,500)
11-48982-00-040101-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (4,941.71)	\$ (1,888.36)	\$ -	\$ (4,976)
11-48982-00-061411-2000 INTERFUND TRANSFERS-IN	\$ (5,841.98)	\$ -	\$ -	\$ -	\$ -
11-48982-00-061413-2000 INTERFUND TRANSFERS-IN	\$ (2,407.19)	\$ (3,773.40)	\$ -	\$ -	\$ -
11-48982-00-090010-3000 INTERFUND TRANSFERS-IN	\$ (17,828.19)	\$ (22,224.40)	\$ (12,694.97)	\$ -	\$ -
11-48982-00-090020-3000 INTERFUND TRANSFERS-IN	\$ (4,333.74)	\$ -	\$ -	\$ -	\$ -
11-48982-00-090021-3000 INTERFUND TRANSFERS-IN	\$ (3,869.90)	\$ (9,766.70)	\$ -	\$ -	\$ -
11-48982-00-090030-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (39,009.79)	\$ (60,923)	\$ (62,254)
11-48982-00-090040-3000 INTERFUND TRANSFERS-IN	\$ (3,615.44)	\$ (5,450.70)	\$ -	\$ -	\$ -
11-48982-00-090070-3000 INTERFUND TRANSFERS-IN	\$ (30,288.69)	\$ (11,891.52)	\$ -	\$ -	\$ -
11-48982-00-095610-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (1,429.75)	\$ (8,104.66)	\$ (26,533)	\$ (31,803)
11-48982-00-095631-2000 INTERFUND TRANSFERS-IN	\$ (6,471.09)	\$ -	\$ -	\$ -	\$ -
11-48982-00-095634-2000 INTERFUND TRANSFERS-IN	\$ (1,838.25)	\$ (3,144.28)	\$ -	\$ -	\$ -
11-48982-00-095652-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (789.00)	\$ -	\$ -	\$ -
11-48982-00-095658-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (25,526.00)	\$ (29,456)	\$ (31,399)
11-48982-00-099900-2000 INTERFUND TRANSFERS-IN	\$ (75.00)	\$ (0.43)	\$ (248.00)	\$ -	\$ -
11-48982-00-099920-2000 INTERFUND TRANSFERS-IN	\$ (9,713.58)	\$ (14,453.88)	\$ (14,237.76)	\$ (4,622)	\$ (18,319)
11-48982-00-120101-2000 INTERFUND TRANSFERS-IN	\$ (6,183.49)	\$ -	\$ -	\$ -	\$ -
11-48982-00-120103-2000 INTERFUND TRANSFERS-IN	\$ (1,947.36)	\$ (3,431.24)	\$ -	\$ -	\$ -
11-48982-00-120200-2000 INTERFUND TRANSFERS-IN	\$ (8,748.58)	\$ -	\$ -	\$ -	\$ -
11-48982-00-120201-2000 INTERFUND TRANSFERS-IN	\$ (4,628.44)	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-48982-00-120210-2000 INTERFUND TRANSFERS-IN	\$ (10,476.16)	\$ (21,426.70)	\$ -	\$ -	\$ -
11-48982-00-120330-2000 INTERFUND TRANSFERS-IN	\$ (4,234.91)	\$ (4,234.88)	\$ (4,234.88)	\$ (4,234)	\$ (3,599)
11-48982-00-120335-2000 INTERFUND TRANSFERS-IN	\$ (869.85)	\$ -	\$ -	\$ -	\$ -
11-48982-00-123030-2000 INTERFUND TRANSFERS-IN	\$ (6,379.34)	\$ (4,261.63)	\$ (2,675.69)	\$ -	\$ -
11-48982-00-130514-2000 INTERFUND TRANSFERS-IN	\$ (1,610.00)	\$ (1,655.34)	\$ (1,846.10)	\$ (1,684)	\$ (1,824)
11-48982-00-130524-2000 INTERFUND TRANSFERS-IN	\$ (162.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-140210-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (3,808)	\$ (3,808)
11-48982-00-170130-2000 INTERFUND TRANSFERS-IN	\$ (1,396.41)	\$ -	\$ -	\$ -	\$ -
11-48982-00-170135-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (343.42)	\$ (7,153)	\$ (7,064)
11-48982-00-490013-2000 INTERFUND TRANSFERS-IN	\$ (2,884.79)	\$ (3,471.43)	\$ (3,438.00)	\$ (8,654)	\$ (8,654)
11-48982-00-490014-2000 INTERFUND TRANSFERS-IN	\$ (2,881.00)	\$ (3,122.20)	\$ (4,272.87)	\$ (4,644)	\$ (4,381)
11-48982-00-490071-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (5,325.45)	\$ (4,650)	\$ (4,290)
11-48982-00-490230-2000 INTERFUND TRANSFERS-IN	\$ (80.04)	\$ (912.97)	\$ -	\$ (158)	\$ (158)
11-48982-00-490235-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (1,240.41)	\$ (3,567.27)	\$ -	\$ -
11-48982-00-490610-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (2,024.70)	\$ (435.76)	\$ -	\$ (68)
11-48982-00-493017-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (4,276.36)	\$ (20,625)	\$ (29,624)
11-48982-00-493021-2902 INTERFUND TRANSFERS-IN	\$ (15,087.71)	\$ (6,841.93)	\$ (17,390.81)	\$ (24,314)	\$ (23,261)
11-48982-00-493021-2904 INTERFUND TRANSFERS-IN	\$ (6,134.00)	\$ (13,379.29)	\$ (8,287.35)	\$ (13,039)	\$ (13,148)
11-48982-00-493600-2000 INTERFUND TRANSFERS-IN	\$ (36,781.26)	\$ (40,811.11)	\$ (56,163.09)	\$ (75,705)	\$ (80,096)
11-48982-00-493601-2000 INTERFUND TRANSFERS-IN	\$ (23,025.12)	\$ (29,161.08)	\$ (33,637.16)	\$ (23,070)	\$ (23,527)
11-48982-00-496020-2000 INTERFUND TRANSFERS-IN	\$ (61,227.15)	\$ (2.11)	\$ (16,889.42)	\$ -	\$ -
11-48982-00-496021-2000 INTERFUND TRANSFERS-IN	\$ (56,754.66)	\$ 25,537.84	\$ -	\$ -	\$ -
11-48982-00-496025-2000 INTERFUND TRANSFERS-IN	\$ (3,891.85)	\$ (7,985.89)	\$ (8,522.76)	\$ (6,922)	\$ (7,129)
11-48982-00-496075-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (395.01)	\$ (58,124)	\$ (59,765)
11-48982-00-601050-2000 INTERFUND TRANSFERS-IN	\$ (4,176.87)	\$ (3,007.73)	\$ (3,462.03)	\$ (5,815)	\$ (5,815)
11-48982-00-601060-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (1,638.51)	\$ (2,807.65)	\$ (2,277)	\$ (2,354)
11-48982-00-644030-3000 INTERFUND TRANSFERS-IN	\$ (933.47)	\$ -	\$ (704.95)	\$ (1,365)	\$ (663)
11-48982-00-644031-3000 INTERFUND TRANSFERS-IN	\$ -	\$ (4,370.69)	\$ -	\$ (2,746)	\$ (3,706)
11-48982-00-644084-3000 INTERFUND TRANSFERS-IN	\$ (7,290.97)	\$ (6,047.69)	\$ (2,046.00)	\$ -	\$ -
11-48982-00-644210-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (7,092.44)	\$ (15,512)	\$ (15,037)
11-48982-00-644220-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (1,909.62)	\$ (10,730)	\$ (8,898)
11-48982-00-646050-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (2,445.56)	\$ (18,172.99)	\$ -	\$ (14,619)

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-48982-00-646055-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (473.18)	\$ (14,995)	\$ (14,065)
11-48982-00-648005-3000 INTERFUND TRANSFERS-IN	\$ (4,827.03)	\$ -	\$ -	\$ -	\$ -
11-48982-00-648030-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (16,636)	\$ (16,636)
11-48982-00-670000-4000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (1,000,000)	\$ (1,000,000)
11-48982-00-675030-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (14,286)	\$ (14,286)
11-48982-00-677210-4000 INTERFUND TRANSFERS-IN	\$ (210,259.19)	\$ -	\$ -	\$ -	\$ -
11-48982-00-677220-4000 INTERFUND TRANSFERS-IN	\$ (1,147,027.17)	\$ (1,288,522.44)	\$ -	\$ -	\$ -
11-48982-00-677225-4000 INTERFUND TRANSFERS-IN	\$ -	\$ (3,112,174.92)	\$ (177,021.12)	\$ -	\$ -
11-48982-00-677230-4000 INTERFUND TRANSFERS-IN	\$ -	\$ (948,250.82)	\$ -	\$ -	\$ -
11-48982-00-679000-8000 INTERFUND TRANSFERS-IN	\$ (114,755.04)	\$ (80,593.62)	\$ (97,898.21)	\$ (288,462)	\$ (288,462)
11-48982-00-679001-8000 INTERFUND TRANSFERS-IN	\$ (128,155.62)	\$ (102,522.26)	\$ (111,714.07)	\$ (293,212)	\$ (286,717)
11-48982-00-679002-8000 INTERFUND TRANSFERS-IN	\$ -	\$ (66,933.40)	\$ (71,184.00)	\$ -	\$ -
11-48982-00-684010-2000 INTERFUND TRANSFERS-IN	\$ (6,646.05)	\$ (10,528.52)	\$ (8,042.05)	\$ (9,286)	\$ (9,286)
11-48982-00-684011-2000 INTERFUND TRANSFERS-IN	\$ (4,500.00)	\$ (14,071.73)	\$ (11,094.53)	\$ (8,179)	\$ (7,477)
11-48982-00-684013-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (2,236.14)	\$ -	\$ (2,526)
11-48982-00-692001-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (221.32)	\$ (382.44)	\$ -	\$ -
11-48982-00-692015-2000 INTERFUND TRANSFERS-IN	\$ (164.71)	\$ (142.10)	\$ -	\$ -	\$ -
11-48982-00-692025-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (11,538)	\$ (11,538)
11-48982-00-692040-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (19,813.66)	\$ (38,339)	\$ (38,644)
11-48982-00-692045-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (84,656)	\$ (84,655)
11-48982-00-692601-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (236.24)	\$ -	\$ -
11-48982-00-696000-3000 INTERFUND TRANSFERS-IN	\$ (1,800.00)	\$ (1,800.00)	\$ (1,800.00)	\$ (1,800)	\$ (1,800)
11-48982-00-696500-2000 INTERFUND TRANSFERS-IN	\$ (931.33)	\$ (2,066.03)	\$ (5,911.35)	\$ (10,769)	\$ (10,769)
11-48982-00-696501-2000 INTERFUND TRANSFERS-IN	\$ (1,597.37)	\$ (2,145.58)	\$ (8,107.50)	\$ (8,126)	\$ (4,858)
11-48982-00-732005-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (124,216)	\$ (124,190)
Total for OBJECT 48982	\$ (1,974,731.99)	\$ (5,843,773.76)	\$ (825,521.11)	\$ (2,341,263)	\$ (2,386,148)
Total for MAJOR.OBJ 48	\$ (115,808,799.92)	\$ (127,849,518.27)	\$ (139,373,956.54)	\$ (148,372,861)	\$ (147,986,776)
11-51000-00-000000-4000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ (401,472)	\$ (486,540)
Total for OBJECT 51000	\$ -	\$ -	\$ -	\$ (401,472)	\$ (486,540)
11-51110-00-020100-2000 FT INSTRUCTIONAL SALARIES	\$ 72,275.76	\$ 44,857.68	\$ 55,815.10	\$ 100,368	\$ 141,079

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51110-00-040100-2000 FT INSTRUCTIONAL SALARIES	\$ 925,043.46	\$ 1,041,676.14	\$ 1,193,971.19	\$ 1,328,189	\$ 1,322,086
11-51110-00-040100-9200 FT INSTRUCTIONAL SALARIES	\$ 5,798.96	\$ -	\$ -	\$ -	\$ -
11-51110-00-050100-2000 FT INSTRUCTIONAL SALARIES	\$ 259,039.20	\$ 280,012.80	\$ 299,182.20	\$ 245,723	\$ 245,723
11-51110-00-050200-2000 FT INSTRUCTIONAL SALARIES	\$ 242,760.00	\$ 260,784.00	\$ 282,564.00	\$ 283,176	\$ 283,176
11-51110-00-050500-2000 FT INSTRUCTIONAL SALARIES	\$ 44,486.40	\$ 48,052.80	\$ 65,103.60	\$ 53,803	\$ 26,902
11-51110-00-050600-2000 FT INSTRUCTIONAL SALARIES	\$ 25,128.00	\$ 26,402.40	\$ 28,545.60	\$ 28,546	\$ 28,546
11-51110-00-051400-2000 FT INSTRUCTIONAL SALARIES	\$ 384,480.00	\$ 408,084.00	\$ 416,704.80	\$ 382,980	\$ 382,980
11-51110-00-060100-2000 FT INSTRUCTIONAL SALARIES	\$ 193,101.60	\$ 206,107.20	\$ 226,372.80	\$ 180,192	\$ 184,326
11-51110-00-060110-2000 FT INSTRUCTIONAL SALARIES	\$ 286,881.24	\$ 303,476.94	\$ 348,076.84	\$ 356,736	\$ 391,738
11-51110-00-060110-9200 FT INSTRUCTIONAL SALARIES	\$ 23,284.80	\$ 24,876.00	\$ -	\$ 27,792	\$ -
11-51110-00-061410-2000 FT INSTRUCTIONAL SALARIES	\$ 210,850.32	\$ 146,716.14	\$ 192,219.00	\$ 70,458	\$ 204,390
11-51110-00-070600-2000 FT INSTRUCTIONAL SALARIES	\$ 210,768.00	\$ 307,751.99	\$ 269,550.00	\$ 298,320	\$ 298,320
11-51110-00-070800-2000 FT INSTRUCTIONAL SALARIES	\$ 76,932.00	\$ 44,759.15	\$ 81,446.40	\$ 131,976	\$ 131,976
11-51110-00-083500-2000 FT INSTRUCTIONAL SALARIES	\$ 1,027,644.13	\$ 1,188,481.19	\$ 1,384,700.60	\$ 1,337,909	\$ 1,295,090
11-51110-00-083500-2900 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ 14,965.20	\$ 31,368	\$ 31,368
11-51110-00-083600-2000 FT INSTRUCTIONAL SALARIES	\$ 10,743.65	\$ -	\$ 13,725.68	\$ -	\$ -
11-51110-00-085000-2000 FT INSTRUCTIONAL SALARIES	\$ 134,947.20	\$ 121,344.00	\$ 139,289.46	\$ 134,712	\$ 134,712
11-51110-00-090100-2000 FT INSTRUCTIONAL SALARIES	\$ 37,346.40	\$ 43,458.12	\$ 45,773.50	\$ 62,278	\$ 81,060
11-51110-00-093400-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 12,981.60	\$ -	\$ -	\$ -
11-51110-00-094800-9200 FT INSTRUCTIONAL SALARIES	\$ 117,084.00	\$ 123,564.00	\$ 244,724.93	\$ 195,679	\$ 198,723
11-51110-00-095200-2000 FT INSTRUCTIONAL SALARIES	\$ 4,171.20	\$ 18,945.00	\$ 52,803.53	\$ 105,386	\$ 105,386
11-51110-00-095300-2000 FT INSTRUCTIONAL SALARIES	\$ 20,775.00	\$ 23,308.32	\$ -	\$ -	\$ -
11-51110-00-095600-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ 52,693	\$ 52,693
11-51110-00-095650-2000 FT INSTRUCTIONAL SALARIES	\$ 186,470.40	\$ 154,782.00	\$ 210,151.20	\$ 224,292	\$ 196,764
11-51110-00-095700-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ 111,888	\$ 111,888
11-51110-00-095730-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ 113,736.00	\$ 117,216	\$ 117,216
11-51110-00-095800-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 12,051.62	\$ 16,618.80	\$ 115,800	\$ 115,800
11-51110-00-100200-2000 FT INSTRUCTIONAL SALARIES	\$ 329,630.40	\$ 351,772.80	\$ 238,281.60	\$ 267,198	\$ 259,434
11-51110-00-100200-9200 FT INSTRUCTIONAL SALARIES	\$ 51,417.60	\$ 54,883.20	\$ 60,254.40	\$ 61,176	\$ 61,176
11-51110-00-100400-2000 FT INSTRUCTIONAL SALARIES	\$ 452,278.86	\$ 469,137.54	\$ 397,380.72	\$ 298,991	\$ 328,912
11-51110-00-100700-2000 FT INSTRUCTIONAL SALARIES	\$ 207,870.54	\$ 240,136.22	\$ 97,014.00	\$ 65,596	\$ 65,596
11-51110-00-100800-2000 FT INSTRUCTIONAL SALARIES	\$ 230,424.00	\$ 242,749.80	\$ 234,741.60	\$ 188,208	\$ 188,208

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51110-00-101100-2000 FT INSTRUCTIONAL SALARIES	\$ 91,131.60	\$ 96,807.60	\$ 113,736.00	\$ 117,216	\$ 117,216
11-51110-00-110200-2000 FT INSTRUCTIONAL SALARIES	\$ 123,300.00	\$ 129,552.00	\$ -	\$ -	\$ -
11-51110-00-110500-2000 FT INSTRUCTIONAL SALARIES	\$ 336,122.76	\$ 272,106.00	\$ 337,767.48	\$ 302,118	\$ 302,118
11-51110-00-120100-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ 100,368	\$ 100,368
11-51110-00-120500-2000 FT INSTRUCTIONAL SALARIES	\$ 82,882.80	\$ 75,909.60	\$ 83,462.40	\$ 84,852	\$ 84,852
11-51110-00-122200-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ 100,368	\$ 98,316
11-51110-00-123000-2000 FT INSTRUCTIONAL SALARIES	\$ 1,056,313.56	\$ 989,392.70	\$ 1,096,044.38	\$ 1,118,751	\$ 1,251,844
11-51110-00-123000-2900 FT INSTRUCTIONAL SALARIES	\$ -	\$ 12,176.40	\$ -	\$ -	\$ -
11-51110-00-125000-2000 FT INSTRUCTIONAL SALARIES	\$ 228,323.33	\$ 147,485.52	\$ 201,900.72	\$ 116,791	\$ 116,791
11-51110-00-130200-2000 FT INSTRUCTIONAL SALARIES	\$ 87,868.80	\$ 106,512.00	\$ 115,740.00	\$ 132,264	\$ 132,264
11-51110-00-130510-2000 FT INSTRUCTIONAL SALARIES	\$ 201,817.20	\$ 240,820.80	\$ 251,032.92	\$ 211,082	\$ 211,082
11-51110-00-130630-2000 FT INSTRUCTIONAL SALARIES	\$ 213,205.52	\$ 229,219.80	\$ 253,617.60	\$ 163,796	\$ 163,796
11-51110-00-130700-2000 FT INSTRUCTIONAL SALARIES	\$ 106,725.60	\$ 99,676.80	\$ -	\$ -	\$ -
11-51110-00-140200-2000 FT INSTRUCTIONAL SALARIES	\$ 129,283.20	\$ 139,754.40	\$ 194,471.40	\$ 164,259	\$ 159,166
11-51110-00-150100-2000 FT INSTRUCTIONAL SALARIES	\$ 2,069,257.50	\$ 2,074,984.52	\$ 1,903,234.86	\$ 1,839,802	\$ 1,609,208
11-51110-00-150100-9200 FT INSTRUCTIONAL SALARIES	\$ 110,580.00	\$ 116,748.00	\$ 128,532.00	\$ 132,036	\$ 132,036
11-51110-00-150400-2000 FT INSTRUCTIONAL SALARIES	\$ 61,335.60	\$ 27,441.60	\$ 25,293.60	\$ -	\$ -
11-51110-00-150600-2000 FT INSTRUCTIONAL SALARIES	\$ 628,540.80	\$ 634,339.20	\$ 729,686.40	\$ 650,009	\$ 640,648
11-51110-00-150900-2000 FT INSTRUCTIONAL SALARIES	\$ 351,624.00	\$ 376,992.00	\$ 418,404.00	\$ 362,448	\$ 362,448
11-51110-00-170100-2000 FT INSTRUCTIONAL SALARIES	\$ 1,861,195.74	\$ 2,018,137.92	\$ 2,303,423.94	\$ 2,362,997	\$ 2,337,098
11-51110-00-170100-9200 FT INSTRUCTIONAL SALARIES	\$ 256,144.44	\$ 271,316.10	\$ 126,228.00	\$ 128,532	\$ 128,532
11-51110-00-190100-2000 FT INSTRUCTIONAL SALARIES	\$ 59,705.60	\$ 71,870.40	\$ 78,062.40	\$ 78,415	\$ 78,415
11-51110-00-190200-2000 FT INSTRUCTIONAL SALARIES	\$ 94,704.00	\$ 154,329.60	\$ 145,426.07	\$ 203,677	\$ 156,845
11-51110-00-190500-2000 FT INSTRUCTIONAL SALARIES	\$ 777,169.48	\$ 784,255.21	\$ 834,391.47	\$ 923,574	\$ 964,490
11-51110-00-191100-2000 FT INSTRUCTIONAL SALARIES	\$ 61,364.85	\$ 60,645.60	\$ 53,812.80	\$ 154,745	\$ 137,141
11-51110-00-191400-2000 FT INSTRUCTIONAL SALARIES	\$ 183,888.00	\$ 145,136.39	\$ 131,572.80	\$ 136,116	\$ 136,116
11-51110-00-200100-2000 FT INSTRUCTIONAL SALARIES	\$ 744,218.40	\$ 779,865.60	\$ 711,380.40	\$ 750,898	\$ 735,201
11-51110-00-200100-9200 FT INSTRUCTIONAL SALARIES	\$ 101,829.60	\$ 108,230.40	\$ 91,425.60	\$ 92,750	\$ 92,750
11-51110-00-210500-2000 FT INSTRUCTIONAL SALARIES	\$ 111,216.00	\$ 120,132.00	\$ 132,192.00	\$ 80,705	\$ 80,705
11-51110-00-213300-2000 FT INSTRUCTIONAL SALARIES	\$ 81,638.40	\$ 86,208.00	\$ 93,696.00	\$ 71,640	\$ 71,640
11-51110-00-220200-2000 FT INSTRUCTIONAL SALARIES	\$ 179,762.40	\$ 257,329.20	\$ 328,122.00	\$ 324,060	\$ 324,060
11-51110-00-220400-2000 FT INSTRUCTIONAL SALARIES	\$ 227,613.60	\$ 241,279.20	\$ 157,560.00	\$ 267,396	\$ 383,196

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51110-00-220400-9200 FT INSTRUCTIONAL SALARIES	\$ 23,246.40	\$ 24,424.80	\$ -	\$ -	\$ -
11-51110-00-220500-2000 FT INSTRUCTIONAL SALARIES	\$ 652,755.60	\$ 764,443.74	\$ 881,790.52	\$ 786,858	\$ 706,563
11-51110-00-220600-2000 FT INSTRUCTIONAL SALARIES	\$ 163,717.20	\$ 237,483.60	\$ 263,397.60	\$ 235,212	\$ 235,212
11-51110-00-220700-2000 FT INSTRUCTIONAL SALARIES	\$ 229,351.20	\$ 337,624.80	\$ 370,538.28	\$ 380,400	\$ 380,400
11-51110-00-220800-2000 FT INSTRUCTIONAL SALARIES	\$ 667,932.48	\$ 648,707.34	\$ 782,769.44	\$ 680,621	\$ 580,253
11-51110-00-221000-2000 FT INSTRUCTIONAL SALARIES	\$ 23,680.80	\$ 25,303.20	\$ 27,820.80	\$ 28,284	\$ 28,284
11-51110-00-493009-2000 FT INSTRUCTIONAL SALARIES	\$ 71,468.25	\$ 53,802.00	\$ 58,974.00	\$ 59,286	\$ 59,286
11-51110-00-493080-2000 FT INSTRUCTIONAL SALARIES	\$ 156,557.79	\$ 179,303.58	\$ 127,900.80	\$ 95,926	\$ 95,926
Total for OBJECT 51110	\$ 18,379,105.62	\$ 19,340,900.27	\$ 20,277,121.43	\$ 20,296,901	\$ 20,179,534
11-51180-00-070600-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ 70,974.00	\$ -	\$ -
11-51180-00-123000-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ 78,943.20	\$ -	\$ -	\$ -
11-51180-00-150600-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ -	\$ 60,636	\$ 60,636
11-51180-00-170100-2000 SABBATICAL LEAVE INSTRUCTIO	\$ 64,272.00	\$ -	\$ 58,374.00	\$ -	\$ -
11-51180-00-190500-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ -	\$ 30,711	\$ 61,422
11-51180-00-200100-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ 62,298.00	\$ -	\$ -
11-51180-00-220600-2000 SABBATICAL LEAVE INSTRUCTIO	\$ 56,190.00	\$ -	\$ -	\$ -	\$ -
11-51180-00-220800-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ 65,292.00	\$ -	\$ -	\$ -
Total for OBJECT 51180	\$ 120,462.00	\$ 144,235.20	\$ 191,646.00	\$ 91,347	\$ 122,058
11-51192-00-040100-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 21,439.86	\$ -	\$ -	\$ -
11-51192-00-080110-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 29,352	\$ 29,352
11-51192-00-100400-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 5,499.90	\$ -	\$ -	\$ -
11-51192-00-120100-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ 63,690.02	\$ -	\$ -
11-51192-00-121800-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 55,200	\$ 55,200
11-51192-00-122100-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 55,200	\$ 54,078
11-51192-00-122200-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 65,634	\$ 65,634
11-51192-00-122700-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 55,200	\$ 54,078
11-51192-00-123000-2000 FT FACULTY RELEASE TIME, IN	\$ 94,060.54	\$ 98,236.56	\$ 140,710.80	\$ 142,564	\$ 142,564
11-51192-00-150600-2000 FT FACULTY RELEASE TIME, IN	\$ 22,010.40	\$ 23,236.80	\$ 25,245.60	\$ 25,706	\$ 25,706
11-51192-00-170100-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 20,370.54	\$ -	\$ -	\$ -
11-51192-00-190100-2000 FT FACULTY RELEASE TIME, IN	\$ 14,553.55	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51192-00-490040-2000 FT FACULTY RELEASE TIME, IN	\$ 53,801.40	\$ 15,229.74	\$ 52,890.72	\$ 57,268	\$ 57,268
11-51192-00-499910-2000 FT FACULTY RELEASE TIME, IN	\$ 17,406.84	\$ 18,571.38	\$ 20,386.92	\$ 20,694	\$ 20,694
11-51192-00-602000-2000 FT FACULTY RELEASE TIME, IN	\$ 81,948.00	\$ 85,219.20	\$ 86,890.80	\$ 88,775	\$ 88,775
11-51192-00-603000-2000 FT FACULTY RELEASE TIME, IN	\$ 45,910.20	\$ 37,440.70	\$ 60,787.54	\$ 61,010	\$ 90,516
Total for OBJECT 51192	\$ 329,690.93	\$ 325,244.68	\$ 450,602.40	\$ 656,603	\$ 683,865
11-51200-00-670000-4000 ACADEMIC SALARIES-NONINSTR-	\$ 369,642.07	\$ 344,610.08	\$ 325,602.28	\$ 200,000	\$ 200,000
11-51200-00-672032-4000 ACADEMIC SALARIES-NONINSTR-	\$ -	\$ 2,500.00	\$ 12,500.00	\$ -	\$ -
Total for OBJECT 51200	\$ 369,642.07	\$ 347,110.08	\$ 338,102.28	\$ 200,000	\$ 200,000
11-51210-00-660100-1000 CHANCELLOR	\$ 54,663.96	\$ 56,286.00	\$ 60,220.80	\$ 56,286	\$ 65,171
11-51210-00-689900-4000 CHANCELLOR	\$ 36,442.68	\$ 37,524.00	\$ 40,147.20	\$ 37,524	\$ 43,447
11-51210-00-699900-4000 CHANCELLOR	\$ 36,442.68	\$ 37,524.00	\$ 40,147.20	\$ 37,524	\$ 43,447
11-51210-00-701000-4000 CHANCELLOR	\$ 72,885.36	\$ 75,048.00	\$ 80,294.40	\$ 75,048	\$ 86,894
11-51210-00-709900-4000 CHANCELLOR	\$ 72,885.36	\$ 75,048.00	\$ 80,294.40	\$ 75,048	\$ 86,894
11-51210-00-710000-4000 CHANCELLOR	\$ 36,442.68	\$ 37,524.00	\$ 40,147.20	\$ 37,524	\$ 43,447
Total for OBJECT 51210	\$ 309,762.72	\$ 318,954.00	\$ 341,251.20	\$ 318,954	\$ 369,300
11-51220-00-496000-2000 AC.ADMIN. (VPs & DEANS)	\$ 83,805.15	\$ 85,816.80	\$ 85,586.11	\$ 74,007	\$ 80,136
11-51220-00-601000-2000 AC.ADMIN. (VPs & DEANS)	\$ 105,881.28	\$ 113,201.64	\$ 121,075.32	\$ 122,862	\$ 132,905
11-51220-00-601002-2900 AC.ADMIN. (VPs & DEANS)	\$ 95,695.20	\$ 95,053.15	\$ 100,507.01	\$ 104,575	\$ 113,233
11-51220-00-601010-2000 AC.ADMIN. (VPs & DEANS)	\$ 301,117.75	\$ 282,288.21	\$ 437,829.16	\$ 546,073	\$ 591,284
11-51220-00-645000-3000 AC.ADMIN. (VPs & DEANS)	\$ 108,147.16	\$ 93,339.00	\$ 99,824.40	\$ 101,299	\$ 109,577
11-51220-00-645002-3000 AC.ADMIN. (VPs & DEANS)	\$ 59,665.20	\$ -	\$ -	\$ -	\$ -
11-51220-00-645010-3000 AC.ADMIN. (VPs & DEANS)	\$ 73,709.23	\$ 80,348.52	\$ 74,188.62	\$ 87,305	\$ 94,533
11-51220-00-660105-1000 AC.ADMIN. (VPs & DEANS)	\$ 32,503.67	\$ 193,544.40	\$ 202,121.80	\$ 210,126	\$ 227,354
11-51220-00-670090-9000 AC.ADMIN. (VPs & DEANS)	\$ 125,343.60	\$ 134,117.40	\$ 143,544.60	\$ 145,690	\$ 157,718
11-51220-00-673000-6000 AC.ADMIN. (VPs & DEANS)	\$ 159,155.52	\$ 191,337.60	\$ 205,153.74	\$ 207,674	\$ 231,329
11-51220-00-682000-2000 AC.ADMIN. (VPs & DEANS)	\$ 7,974.60	\$ 14,623.56	\$ 15,462.61	\$ 16,088	\$ 17,420
11-51220-00-684000-2000 AC.ADMIN. (VPs & DEANS)	\$ 133,866.00	\$ 124,669.85	\$ 160,362.00	\$ 169,920	\$ 211,507
11-51220-00-689900-4000 AC.ADMIN. (VPs & DEANS)	\$ 57,324.15	\$ 57,642.78	\$ 61,597.48	\$ 62,681	\$ 68,174
11-51220-00-696000-3000 AC.ADMIN. (VPs & DEANS)	\$ 94,910.45	\$ 100,275.60	\$ 107,305.20	\$ 108,904	\$ 117,871
11-51220-00-696100-3000 AC.ADMIN. (VPs & DEANS)	\$ 30,732.66	\$ 31,113.00	\$ 33,274.80	\$ 33,766	\$ 36,526

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51220-00-699000-2000 AC.ADMIN. (VPs & DEANS)	\$ 161,196.00	\$ -	\$ -	\$ -	\$ -
11-51220-00-699000-3000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 172,296.00	\$ 184,224.00	\$ 186,948	\$ 202,176
11-51220-00-699900-4000 AC.ADMIN. (VPs & DEANS)	\$ 141,838.03	\$ 133,149.36	\$ 142,459.80	\$ 144,578	\$ 156,455
11-51220-00-709900-4000 AC.ADMIN. (VPs & DEANS)	\$ 35,830.80	\$ 38,317.20	\$ 40,990.08	\$ 41,598	\$ 45,008
11-51220-00-710000-4000 AC.ADMIN. (VPs & DEANS)	\$ 137,263.34	\$ 134,482.62	\$ 150,757.51	\$ 152,303	\$ 164,816
Total for OBJECT 51220	\$ 1,945,959.79	\$ 2,075,616.69	\$ 2,366,264.24	\$ 2,516,397	\$ 2,758,022
11-51221-00-493009-2000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 139,687.20	\$ 149,493.60	\$ 160,045.20	\$ 162,443	\$ 175,889
11-51221-00-620000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 21,993.03	\$ 131,049.60	\$ 140,301.00	\$ 142,402	\$ 154,193
11-51221-00-646000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 27,460.31	\$ 163,644.00	\$ 175,188.00	\$ 177,828	\$ 192,552
11-51221-00-648000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 3,881.12	\$ 23,126.40	\$ 24,759.00	\$ 25,130	\$ 27,211
Total for OBJECT 51221	\$ 193,021.66	\$ 467,313.60	\$ 500,293.20	\$ 507,803	\$ 549,845
11-51225-00-083500-2000 AC.ADMIN (DIVISION DEANS)	\$ 72,345.60	\$ 142,133.50	\$ 101,727.47	\$ 158,508	\$ 171,636
11-51225-00-100100-2000 AC.ADMIN (DIVISION DEANS)	\$ 150,109.20	\$ 165,083.40	\$ 177,249.60	\$ 179,863	\$ 194,530
11-51225-00-120110-2000 AC.ADMIN (DIVISION DEANS)	\$ 146,136.48	\$ 161,256.24	\$ 176,220.43	\$ 184,224	\$ 166,596
11-51225-00-490200-2000 AC.ADMIN (DIVISION DEANS)	\$ 156,540.00	\$ 164,188.04	\$ 104,310.02	\$ 168,744	\$ 182,472
11-51225-00-490310-2000 AC.ADMIN (DIVISION DEANS)	\$ 80,853.72	\$ 91,944.00	\$ 98,424.00	\$ 99,906	\$ 108,180
11-51225-00-490320-2000 AC.ADMIN (DIVISION DEANS)	\$ 88,506.00	\$ 107,495.69	\$ 95,423.94	\$ 91,368	\$ 98,934
11-51225-00-490330-2000 AC.ADMIN (DIVISION DEANS)	\$ 76,811.09	\$ 87,346.86	\$ 93,502.86	\$ 94,911	\$ 102,771
11-51225-00-493400-2000 AC.ADMIN (DIVISION DEANS)	\$ 79,655.40	\$ 115,333.84	\$ 86,053.43	\$ 82,231	\$ 89,041
11-51225-00-631000-3000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ 75,349.79	\$ 155,131.20	\$ 126,380	\$ 136,847
11-51225-00-689900-4000 AC.ADMIN (DIVISION DEANS)	\$ 16,678.80	\$ 18,342.60	\$ 19,694.40	\$ 19,985	\$ 21,614
11-51225-00-696100-3000 AC.ADMIN (DIVISION DEANS)	\$ 108,518.40	\$ -	\$ -	\$ -	\$ -
11-51225-00-699900-4000 AC.ADMIN (DIVISION DEANS)	\$ 4,042.63	\$ 4,597.14	\$ 4,921.14	\$ 4,995	\$ 5,409
11-51225-00-709900-4000 AC.ADMIN (DIVISION DEANS)	\$ 8,850.60	\$ 13,284.87	\$ 9,561.48	\$ 9,137	\$ 9,893
Total for OBJECT 51225	\$ 989,047.92	\$ 1,146,355.97	\$ 1,122,219.97	\$ 1,220,252	\$ 1,287,923
11-51230-00-493009-2000 AC.ADMIN. (DIRECTORS)	\$ 86,208.00	\$ 92,268.00	\$ 98,772.00	\$ 100,248	\$ 108,552
11-51230-00-496000-2000 AC.ADMIN. (DIRECTORS)	\$ 87,863.35	\$ 106,153.68	\$ 113,643.60	\$ 118,126	\$ 127,908
11-51230-00-643000-3000 AC.ADMIN. (DIRECTORS)	\$ 96,274.81	\$ 122,547.96	\$ 71,406.88	\$ 127,336	\$ 137,882
11-51230-00-696100-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ 126,012.00	\$ 134,892.00	\$ 136,920	\$ 148,260
11-51230-00-696512-2000 AC.ADMIN. (DIRECTORS)	\$ 111,216.00	\$ 119,028.00	\$ 127,428.00	\$ 129,324	\$ 140,028

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51230-00-699000-2000 AC.ADMIN. (DIRECTORS)	\$ 129,230.79	\$ -	\$ -	\$ -	\$ -
11-51230-00-699000-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ 140,208.00	\$ 152,557.45	\$ 155,340	\$ 167,952
Total for OBJECT 51230	\$ 510,792.95	\$ 706,217.64	\$ 698,699.93	\$ 767,294	\$ 830,582
11-51235-00-490335-2000 FT FACULTY DIRECTORS, NON-I	\$ 79,560.00	\$ 169,740.00	\$ 186,300.00	\$ 189,072	\$ 189,072
11-51235-00-633000-3000 FT FACULTY DIRECTORS, NON-I	\$ 67,645.80	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51235	\$ 147,205.80	\$ 169,740.00	\$ 186,300.00	\$ 189,072	\$ 189,072
11-51240-00-631000-3000 FT COUNSELORS, REGULAR	\$ 584,921.40	\$ 799,076.14	\$ 719,993.27	\$ 748,412	\$ 748,412
11-51240-00-642000-3000 FT COUNSELORS, REGULAR	\$ 125,247.60	\$ 133,704.00	\$ 146,858.40	\$ 149,116	\$ 149,116
11-51240-00-646000-3000 FT COUNSELORS, REGULAR	\$ 48,696.00	\$ 51,412.80	\$ 56,606.40	\$ 56,866	\$ 56,866
11-51240-00-696100-3000 FT COUNSELORS, REGULAR	\$ 108,360.00	\$ 120,144.00	\$ 133,752.00	\$ 137,640	\$ 137,640
Total for OBJECT 51240	\$ 867,225.00	\$ 1,104,336.94	\$ 1,057,210.07	\$ 1,092,034	\$ 1,092,034
11-51250-00-612000-2000 FT LIBRARIANS, REGULAR	\$ 494,188.20	\$ 534,844.92	\$ 461,887.44	\$ 507,456	\$ 507,456
11-51250-00-612000-9200 FT LIBRARIANS, REGULAR	\$ -	\$ -	\$ -	\$ 110,400	\$ 102,684
11-51250-00-689900-4000 FT LIBRARIANS, REGULAR	\$ 26,613.60	\$ 28,689.60	\$ 33,938.40	\$ 34,493	\$ 34,493
Total for OBJECT 51250	\$ 520,801.80	\$ 563,534.52	\$ 495,825.84	\$ 652,349	\$ 644,633
11-51280-00-490335-2000 AC.SABBATICAL, NON-INSTR.	\$ 79,560.00	\$ -	\$ -	\$ -	\$ -
11-51280-00-603000-2000 AC.SABBATICAL, NON-INSTR.	\$ 61,224.00	\$ -	\$ -	\$ -	\$ -
11-51280-00-631000-3000 AC.SABBATICAL, NON-INSTR.	\$ 104,169.60	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51280	\$ 244,953.60	\$ -	\$ -	\$ -	\$ -
11-51290-00-040100-2000 DEPT. CHAIR REASSIGN TIME	\$ 43,536.72	\$ 46,449.24	\$ 50,990.16	\$ 113,840	\$ 113,840
11-51290-00-050100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 47,098	\$ 70,646
11-51290-00-051100-2000 DEPT. CHAIR REASSIGN TIME	\$ 11,858.40	\$ 24,919.20	\$ -	\$ -	\$ -
11-51290-00-051400-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 29,011.20	\$ 62,736	\$ 62,736
11-51290-00-060100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 49,709	\$ 51,262
11-51290-00-060110-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 42,727.16	\$ 111,168	\$ 103,958
11-51290-00-061410-2000 DEPT. CHAIR REASSIGN TIME	\$ 6,181.68	\$ 7,035.06	\$ -	\$ 56,490	\$ 56,490
11-51290-00-070600-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 46,296	\$ 46,296
11-51290-00-070800-2000 DEPT. CHAIR REASSIGN TIME	\$ 51,288.00	\$ 23,662.44	\$ -	\$ 52,680	\$ 52,680

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51290-00-083500-2000 DEPT. CHAIR REASSIGN TIME	\$ 81,362.40	\$ 27,902.28	\$ 9,460.86	\$ 105,629	\$ 105,629
11-51290-00-083600-2000 DEPT. CHAIR REASSIGN TIME	\$ 21,487.25	\$ -	\$ 1,966.02	\$ -	\$ -
11-51290-00-085000-2000 DEPT. CHAIR REASSIGN TIME	\$ 3,577.58	\$ 34,779.58	\$ 43,245.60	\$ 66,798	\$ 66,798
11-51290-00-090100-2000 DEPT. CHAIR REASSIGN TIME	\$ 87,141.60	\$ 36,303.48	\$ 4,897.14	\$ 6,695	\$ 34,740
11-51290-00-094800-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 54,629	\$ 51,585
11-51290-00-095600-2000 DEPT. CHAIR REASSIGN TIME	\$ 53,649.60	\$ 57,192.00	\$ 62,736.00	\$ 62,736	\$ 62,736
11-51290-00-095650-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 42,894.00	\$ 7,252.80	\$ 94,104	\$ 94,104
11-51290-00-095700-2000 DEPT. CHAIR REASSIGN TIME	\$ 58,800.00	\$ 63,312.00	\$ 92,750.40	\$ 94,104	\$ 94,104
11-51290-00-095730-2000 DEPT. CHAIR REASSIGN TIME	\$ 58,800.00	\$ 51,260.38	\$ 45,214.80	\$ 62,736	\$ 62,736
11-51290-00-100200-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 75,066	\$ 75,066
11-51290-00-100400-2000 DEPT. CHAIR REASSIGN TIME	\$ 4,693.14	\$ 9,862.56	\$ 4,931.28	\$ 111,913	\$ 81,992
11-51290-00-100700-2000 DEPT. CHAIR REASSIGN TIME	\$ 16,573.26	\$ -	\$ 24,763.20	\$ 58,872	\$ 58,872
11-51290-00-100800-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 14,965.20	\$ 31,368	\$ 31,368
11-51290-00-101100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 35,377.20	\$ 20,884.20	\$ 88,740	\$ -
11-51290-00-110500-2000 DEPT. CHAIR REASSIGN TIME	\$ 30,465.24	\$ 21,906.00	\$ 34,532.52	\$ 77,622	\$ 77,622
11-51290-00-120100-2000 DEPT. CHAIR REASSIGN TIME	\$ 3,072.67	\$ 4,758.48	\$ 10,103.28	\$ 102,221	\$ 102,221
11-51290-00-120500-2000 DEPT. CHAIR REASSIGN TIME	\$ 35,521.20	\$ 50,606.40	\$ 55,641.60	\$ 56,568	\$ 56,568
11-51290-00-123000-2000 DEPT. CHAIR REASSIGN TIME	\$ 67,593.24	\$ 80,002.36	\$ 92,595.92	\$ 115,740	\$ 119,898
11-51290-00-130200-2000 DEPT. CHAIR REASSIGN TIME	\$ 31,156.44	\$ 41,338.80	\$ 24,876.00	\$ 82,030	\$ 82,030
11-51290-00-130510-2000 DEPT. CHAIR REASSIGN TIME	\$ 50,010.00	\$ 53,644.80	\$ 42,875.88	\$ 70,999	\$ 70,999
11-51290-00-130630-2000 DEPT. CHAIR REASSIGN TIME	\$ 3,747.88	\$ -	\$ -	\$ 95,600	\$ 95,600
11-51290-00-130700-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 12,381.60	\$ 23,549	\$ -
11-51290-00-140200-2000 DEPT. CHAIR REASSIGN TIME	\$ 47,130.66	\$ 54,883.20	\$ 37,117.26	\$ 61,176	\$ 61,176
11-51290-00-150100-2000 DEPT. CHAIR REASSIGN TIME	\$ 79,002.30	\$ 102,816.00	\$ 98,275.20	\$ 126,348	\$ 126,348
11-51290-00-150400-2000 DEPT. CHAIR REASSIGN TIME	\$ 13,592.10	\$ 14,361.90	\$ 28,747.20	\$ 29,206	\$ 29,206
11-51290-00-150600-2000 DEPT. CHAIR REASSIGN TIME	\$ 20,728.80	\$ 54,192.00	\$ 24,132.00	\$ 48,509	\$ 57,870
11-51290-00-150900-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 61,176	\$ 61,176
11-51290-00-170100-2000 DEPT. CHAIR REASSIGN TIME	\$ 37,456.20	\$ 39,544.02	\$ 79,436.00	\$ 121,524	\$ 121,524
11-51290-00-190200-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 56,477	\$ 56,477
11-51290-00-190500-2000 DEPT. CHAIR REASSIGN TIME	\$ 39,527.99	\$ 47,618.70	\$ 87,391.48	\$ 80,294	\$ 79,849
11-51290-00-191400-2000 DEPT. CHAIR REASSIGN TIME	\$ 13,136.40	\$ 13,962.60	\$ 10,348.80	\$ 47,237	\$ 47,237
11-51290-00-200100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 31,049	\$ 41,404

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51290-00-210500-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 53,803	\$ 53,803
11-51290-00-213300-2000 DEPT. CHAIR REASSIGN TIME	\$ 20,409.60	\$ 21,552.00	\$ 23,424.00	\$ 47,760	\$ 47,760
11-51290-00-220200-2000 DEPT. CHAIR REASSIGN TIME	\$ 32,025.60	\$ 22,540.80	\$ 38,178.00	\$ 49,896	\$ 49,896
11-51290-00-220400-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 27,805.26	\$ 45,882	\$ 45,882
11-51290-00-220500-2000 DEPT. CHAIR REASSIGN TIME	\$ 13,412.40	\$ -	\$ 14,505.60	\$ 78,420	\$ 78,420
11-51290-00-220800-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 75,953	\$ 75,953
11-51290-00-493080-2000 DEPT. CHAIR REASSIGN TIME	\$ 2,343.06	\$ -	\$ -	\$ 31,975	\$ 31,975
11-51290-00-493210-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 16,140.54	\$ 30,588	\$ 30,588
11-51290-00-631000-3000 DEPT. CHAIR REASSIGN TIME	\$ 5,062.80	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51290	\$ 1,044,344.21	\$ 1,084,677.48	\$ 1,214,304.16	\$ 3,155,009	\$ 3,079,120
11-51292-00-120100-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ 63,689.97	\$ -	\$ -
11-51292-00-121800-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 55,200	\$ 55,200
11-51292-00-122100-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 55,200	\$ 54,078
11-51292-00-122200-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 65,634	\$ 65,634
11-51292-00-122700-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 55,200	\$ 54,078
11-51292-00-123000-2000 FT FACULTY RELEASE TIME, NO	\$ 94,060.58	\$ 98,236.55	\$ 140,710.80	\$ 142,564	\$ 142,564
11-51292-00-490040-2000 FT FACULTY RELEASE TIME, NO	\$ 53,833.08	\$ 15,241.32	\$ 52,924.86	\$ 57,296	\$ 57,296
11-51292-00-493081-2900 FT FACULTY RELEASE TIME, NO	\$ 28,144.80	\$ 29,572.80	\$ 31,975.20	\$ 31,975	\$ 31,975
11-51292-00-499910-2000 FT FACULTY RELEASE TIME, NO	\$ 17,406.84	\$ 18,571.38	\$ 20,386.92	\$ 20,710	\$ 20,710
11-51292-00-603000-2000 FT FACULTY RELEASE TIME, NO	\$ 200,751.00	\$ 221,109.90	\$ 248,071.54	\$ 251,483	\$ 296,893
11-51292-00-603050-2000 FT FACULTY RELEASE TIME, NO	\$ 248,274.52	\$ 267,939.30	\$ 258,656.34	\$ 256,381	\$ 272,919
11-51292-00-603051-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ 44,956.80	\$ 45,192	\$ -
11-51292-00-603055-2000 FT FACULTY RELEASE TIME, NO	\$ 45,729.60	\$ 48,907.20	\$ 67,381.20	\$ 80,021	\$ 80,021
11-51292-00-603057-2000 FT FACULTY RELEASE TIME, NO	\$ 40,008.00	\$ 43,334.40	\$ 47,097.60	\$ 47,333	\$ 47,333
11-51292-00-603058-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 138,852.00	\$ 152,376.00	\$ 154,584	\$ 154,584
Total for OBJECT 51292	\$ 728,208.42	\$ 881,764.85	\$ 1,128,227.23	\$ 1,318,773	\$ 1,333,285
11-51295-00-696102-3000 ATHLETIC COACH COMPENSATION	\$ 11,623.20	\$ 12,212.76	\$ 13,203.58	\$ 13,204	\$ 13,204
11-51295-00-696103-3000 ATHLETIC COACH COMPENSATION	\$ 11,623.20	\$ 12,212.76	\$ 13,204.44	\$ 13,204	\$ 13,204
11-51295-00-696104-3000 ATHLETIC COACH COMPENSATION	\$ 11,623.55	\$ 12,212.76	\$ 13,203.96	\$ 13,204	\$ 13,204
11-51295-00-696105-3000 ATHLETIC COACH COMPENSATION	\$ 11,623.20	\$ 12,212.76	\$ 13,203.58	\$ 13,204	\$ 13,204

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51295-00-696106-3000 ATHLETIC COACH COMPENSATION	\$ 11,623.20	\$ 12,212.76	\$ 13,203.58	\$ 13,204	\$ 13,204
11-51295-00-696108-3000 ATHLETIC COACH COMPENSATION	\$ 10,002.26	\$ 10,834.32	\$ 11,775.12	\$ 11,833	\$ 11,833
11-51295-00-696109-3000 ATHLETIC COACH COMPENSATION	\$ 11,445.09	\$ 12,232.92	\$ 13,448.40	\$ 13,672	\$ 13,672
11-51295-00-696110-3000 ATHLETIC COACH COMPENSATION	\$ 11,315.02	\$ 12,212.76	\$ 13,203.96	\$ 13,204	\$ 13,204
11-51295-00-696112-3000 ATHLETIC COACH COMPENSATION	\$ 13,019.20	\$ 13,860.00	\$ 15,237.48	\$ 15,458	\$ 15,458
11-51295-00-696113-3000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ 15,237.60	\$ 15,458	\$ 15,458
11-51295-00-696116-3000 ATHLETIC COACH COMPENSATION	\$ 11,623.55	\$ 12,212.76	\$ 25,416.72	\$ 13,204	\$ 13,204
11-51295-00-696118-3000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ 14,007.84	\$ 14,273	\$ 14,273
Total for OBJECT 51295	\$ 115,521.47	\$ 122,416.56	\$ 174,346.26	\$ 163,122	\$ 163,122
11-51310-00-010400-2000 ADJUNCT SUMMER SCHOOL	\$ 2,665.00	\$ 2,217.58	\$ 488.74	\$ -	\$ -
11-51310-00-020100-2000 ADJUNCT SUMMER SCHOOL	\$ 3,398.40	\$ 10,927.34	\$ 10,142.31	\$ -	\$ -
11-51310-00-030200-2000 ADJUNCT SUMMER SCHOOL	\$ 1,987.80	\$ 3,757.94	\$ 4,935.25	\$ -	\$ -
11-51310-00-040100-2000 ADJUNCT SUMMER SCHOOL	\$ 201,121.64	\$ 142,614.84	\$ 78,796.91	\$ -	\$ -
11-51310-00-040100-9200 ADJUNCT SUMMER SCHOOL	\$ 11,448.55	\$ 28,551.90	\$ 89,862.48	\$ -	\$ -
11-51310-00-050100-2000 ADJUNCT SUMMER SCHOOL	\$ 4,671.86	\$ 12,449.28	\$ 17,218.27	\$ -	\$ -
11-51310-00-050200-9200 ADJUNCT SUMMER SCHOOL	\$ 330.38	\$ -	\$ -	\$ -	\$ -
11-51310-00-050500-2000 ADJUNCT SUMMER SCHOOL	\$ 19,127.46	\$ 16,888.52	\$ 18,676.06	\$ -	\$ -
11-51310-00-050600-2000 ADJUNCT SUMMER SCHOOL	\$ 5,521.98	\$ 1,328.36	\$ 2,949.09	\$ -	\$ -
11-51310-00-051100-2000 ADJUNCT SUMMER SCHOOL	\$ 9,478.50	\$ 9,231.65	\$ 14,300.92	\$ -	\$ -
11-51310-00-051400-2000 ADJUNCT SUMMER SCHOOL	\$ 55,129.25	\$ 38,705.74	\$ 37,810.15	\$ -	\$ -
11-51310-00-060110-2000 ADJUNCT SUMMER SCHOOL	\$ 8,684.50	\$ 12,756.41	\$ 13,994.36	\$ -	\$ -
11-51310-00-060110-9200 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 2,650.27	\$ -	\$ -
11-51310-00-070600-2000 ADJUNCT SUMMER SCHOOL	\$ 35,823.09	\$ 21,892.17	\$ 21,027.82	\$ -	\$ -
11-51310-00-083500-2000 ADJUNCT SUMMER SCHOOL	\$ 10,181.24	\$ 41,170.23	\$ 62,199.28	\$ -	\$ -
11-51310-00-085000-2000 ADJUNCT SUMMER SCHOOL	\$ 38,846.09	\$ 43,174.98	\$ 41,335.06	\$ -	\$ -
11-51310-00-085000-9200 ADJUNCT SUMMER SCHOOL	\$ 10,579.26	\$ 3,172.19	\$ -	\$ -	\$ -
11-51310-00-090100-2000 ADJUNCT SUMMER SCHOOL	\$ 263.56	\$ -	\$ -	\$ -	\$ -
11-51310-00-094800-2000 ADJUNCT SUMMER SCHOOL	\$ 3,777.87	\$ 3,590.49	\$ 926.10	\$ -	\$ -
11-51310-00-094800-9200 ADJUNCT SUMMER SCHOOL	\$ 6,908.11	\$ 8,300.08	\$ 14,480.31	\$ -	\$ -
11-51310-00-095300-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ 1,093.48	\$ 1,975.43	\$ -	\$ -
11-51310-00-095600-2000 ADJUNCT SUMMER SCHOOL	\$ 153.63	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51310-00-095650-2000 ADJUNCT SUMMER SCHOOL	\$ 16,103.72	\$ 18,852.63	\$ 28,259.50	\$ -	\$ -
11-51310-00-095700-2000 ADJUNCT SUMMER SCHOOL	\$ 1,416.75	\$ -	\$ -	\$ -	\$ -
11-51310-00-095730-2000 ADJUNCT SUMMER SCHOOL	\$ 2,868.45	\$ 9,090.05	\$ 12,987.51	\$ -	\$ -
11-51310-00-095800-2000 ADJUNCT SUMMER SCHOOL	\$ 8,000.00	\$ 7,739.83	\$ 8,090.10	\$ -	\$ -
11-51310-00-100200-2000 ADJUNCT SUMMER SCHOOL	\$ 42,663.64	\$ 33,889.10	\$ 31,390.39	\$ -	\$ -
11-51310-00-100400-2000 ADJUNCT SUMMER SCHOOL	\$ 12,536.53	\$ 11,473.43	\$ 24,894.05	\$ -	\$ -
11-51310-00-100700-2000 ADJUNCT SUMMER SCHOOL	\$ 4,659.16	\$ 4,011.34	\$ 4,480.51	\$ -	\$ -
11-51310-00-100800-2000 ADJUNCT SUMMER SCHOOL	\$ 3,075.71	\$ -	\$ -	\$ -	\$ -
11-51310-00-101100-2000 ADJUNCT SUMMER SCHOOL	\$ 3,616.40	\$ -	\$ -	\$ -	\$ -
11-51310-00-110200-2000 ADJUNCT SUMMER SCHOOL	\$ 7,032.28	\$ 6,846.57	\$ 7,072.77	\$ -	\$ -
11-51310-00-110300-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ 2,872.66	\$ 4,686.39	\$ -	\$ -
11-51310-00-110400-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ 8,283.39	\$ 4,427.41	\$ -	\$ -
11-51310-00-110500-2000 ADJUNCT SUMMER SCHOOL	\$ 143,661.79	\$ 115,866.76	\$ 113,535.74	\$ -	\$ -
11-51310-00-110500-9200 ADJUNCT SUMMER SCHOOL	\$ 4,842.24	\$ -	\$ -	\$ -	\$ -
11-51310-00-120100-2000 ADJUNCT SUMMER SCHOOL	\$ 28,073.14	\$ 25,360.74	\$ 18,978.54	\$ -	\$ -
11-51310-00-120500-2000 ADJUNCT SUMMER SCHOOL	\$ 3,325.09	\$ 5,607.92	\$ 7,938.19	\$ -	\$ -
11-51310-00-123000-2000 ADJUNCT SUMMER SCHOOL	\$ 13,134.90	\$ 11,311.98	\$ 30,071.41	\$ -	\$ -
11-51310-00-125000-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 1,425.93	\$ -	\$ -
11-51310-00-130200-2000 ADJUNCT SUMMER SCHOOL	\$ 7,208.48	\$ 9,719.56	\$ 10,058.50	\$ -	\$ -
11-51310-00-130510-2000 ADJUNCT SUMMER SCHOOL	\$ 24,655.02	\$ 25,078.34	\$ 26,687.42	\$ -	\$ -
11-51310-00-130510-9200 ADJUNCT SUMMER SCHOOL	\$ 2,983.55	\$ -	\$ -	\$ -	\$ -
11-51310-00-130630-2000 ADJUNCT SUMMER SCHOOL	\$ 17,535.23	\$ 17,709.90	\$ 11,048.07	\$ -	\$ -
11-51310-00-140200-2000 ADJUNCT SUMMER SCHOOL	\$ 9,151.70	\$ 6,342.19	\$ 4,824.78	\$ -	\$ -
11-51310-00-150100-2000 ADJUNCT SUMMER SCHOOL	\$ 90,777.88	\$ 57,937.32	\$ 73,311.92	\$ -	\$ -
11-51310-00-150100-9200 ADJUNCT SUMMER SCHOOL	\$ 622.59	\$ -	\$ -	\$ -	\$ -
11-51310-00-150400-2000 ADJUNCT SUMMER SCHOOL	\$ 4,302.60	\$ -	\$ -	\$ -	\$ -
11-51310-00-150600-2000 ADJUNCT SUMMER SCHOOL	\$ 82,585.57	\$ 16,560.42	\$ 13,602.73	\$ -	\$ -
11-51310-00-150600-9200 ADJUNCT SUMMER SCHOOL	\$ 330.57	\$ -	\$ -	\$ -	\$ -
11-51310-00-150900-2000 ADJUNCT SUMMER SCHOOL	\$ 3,318.95	\$ -	\$ -	\$ -	\$ -
11-51310-00-170100-2000 ADJUNCT SUMMER SCHOOL	\$ 102,766.01	\$ 105,742.27	\$ 109,887.41	\$ -	\$ -
11-51310-00-170100-9200 ADJUNCT SUMMER SCHOOL	\$ 12,300.09	\$ 8,122.17	\$ 2,711.65	\$ -	\$ -
11-51310-00-190100-2000 ADJUNCT SUMMER SCHOOL	\$ 7.92	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51310-00-190200-2000 ADJUNCT SUMMER SCHOOL	\$ 36,741.02	\$ 30,551.66	\$ 41,958.33	\$ -	\$ -
11-51310-00-190200-9200 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 2,673.73	\$ -	\$ -
11-51310-00-190500-2000 ADJUNCT SUMMER SCHOOL	\$ 150,441.33	\$ 90,604.22	\$ 30,242.36	\$ -	\$ -
11-51310-00-190500-9200 ADJUNCT SUMMER SCHOOL	\$ 18,392.64	\$ 36,815.89	\$ 58,192.24	\$ -	\$ -
11-51310-00-191100-2000 ADJUNCT SUMMER SCHOOL	\$ 1,948.17	\$ -	\$ -	\$ -	\$ -
11-51310-00-191100-9200 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 3,093.79	\$ -	\$ -
11-51310-00-191400-2000 ADJUNCT SUMMER SCHOOL	\$ 24,150.77	\$ 17,341.53	\$ 12,850.07	\$ -	\$ -
11-51310-00-200100-2000 ADJUNCT SUMMER SCHOOL	\$ 13,418.96	\$ 10,605.96	\$ 4,491.95	\$ -	\$ -
11-51310-00-200100-9200 ADJUNCT SUMMER SCHOOL	\$ 1,361.02	\$ -	\$ -	\$ -	\$ -
11-51310-00-210500-2000 ADJUNCT SUMMER SCHOOL	\$ 9,775.08	\$ 8,357.78	\$ 4,133.54	\$ -	\$ -
11-51310-00-213300-2000 ADJUNCT SUMMER SCHOOL	\$ 6,076.41	\$ 4,161.54	\$ 4,578.24	\$ -	\$ -
11-51310-00-220200-2000 ADJUNCT SUMMER SCHOOL	\$ 45,337.32	\$ 26,674.71	\$ 25,318.01	\$ -	\$ -
11-51310-00-220200-9200 ADJUNCT SUMMER SCHOOL	\$ 2,956.87	\$ -	\$ 2,682.54	\$ -	\$ -
11-51310-00-220400-2000 ADJUNCT SUMMER SCHOOL	\$ 36,427.09	\$ 40,204.53	\$ 62,571.10	\$ -	\$ -
11-51310-00-220400-9200 ADJUNCT SUMMER SCHOOL	\$ 8,742.26	\$ -	\$ -	\$ -	\$ -
11-51310-00-220500-2000 ADJUNCT SUMMER SCHOOL	\$ 136,827.96	\$ 69,654.52	\$ 61,438.20	\$ -	\$ -
11-51310-00-220500-9200 ADJUNCT SUMMER SCHOOL	\$ 4,932.58	\$ -	\$ -	\$ -	\$ -
11-51310-00-220600-2000 ADJUNCT SUMMER SCHOOL	\$ 4,229.31	\$ 4,661.59	\$ -	\$ -	\$ -
11-51310-00-220700-2000 ADJUNCT SUMMER SCHOOL	\$ 42,617.33	\$ 18,852.04	\$ 31,817.55	\$ -	\$ -
11-51310-00-220700-9200 ADJUNCT SUMMER SCHOOL	\$ 3,591.51	\$ -	\$ -	\$ -	\$ -
11-51310-00-220800-2000 ADJUNCT SUMMER SCHOOL	\$ 15,799.62	\$ 17,495.70	\$ 4,834.06	\$ -	\$ -
11-51310-00-220800-9200 ADJUNCT SUMMER SCHOOL	\$ 31.52	\$ -	\$ -	\$ -	\$ -
11-51310-00-493013-2000 ADJUNCT SUMMER SCHOOL	\$ 1,632.00	\$ 2,614.44	\$ 5,016.66	\$ -	\$ -
11-51310-00-493080-2000 ADJUNCT SUMMER SCHOOL	\$ 555.76	\$ -	\$ -	\$ -	\$ -
11-51310-00-493210-2000 ADJUNCT SUMMER SCHOOL	\$ 4,539.05	\$ 7,045.08	\$ 6,104.61	\$ -	\$ -
11-51310-00-499000-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 140,691.36	\$ 1,500,000	\$ 1,600,000
Total for OBJECT 51310	\$ 1,654,179.71	\$ 1,295,882.94	\$ 1,486,828.07	\$ 1,500,000	\$ 1,600,000
11-51311-00-000000-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 21,287.43	\$ 200,000	\$ 300,000
11-51311-00-010910-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 4,289.40	\$ -	\$ -
11-51311-00-051400-2900 NONCREDIT ADJUNCT, SUMMER	\$ 9,445.66	\$ 10,641.52	\$ 10,266.31	\$ -	\$ -
11-51311-00-059900-2900 NONCREDIT ADJUNCT, SUMMER	\$ 7,675.39	\$ 12,043.91	\$ 14,811.12	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51311-00-083500-2900 NONCREDIT ADJUNCT, SUMMER	\$ 1,666.77	\$ 1,692.51	\$ 89.17	\$ -	\$ -
11-51311-00-083700-2900 NONCREDIT ADJUNCT, SUMMER	\$ 6,070.43	\$ 29,460.18	\$ 22,841.92	\$ -	\$ -
11-51311-00-089900-2900 NONCREDIT ADJUNCT, SUMMER	\$ 7,550.92	\$ 23,311.40	\$ 24,359.42	\$ -	\$ -
11-51311-00-095730-2900 NONCREDIT ADJUNCT, SUMMER	\$ 1,076.00	\$ 1,076.00	\$ 2,321.44	\$ -	\$ -
11-51311-00-101200-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 477.12	\$ -	\$ -
11-51311-00-109900-2900 NONCREDIT ADJUNCT, SUMMER	\$ 1,614.00	\$ -	\$ -	\$ -	\$ -
11-51311-00-123000-2900 NONCREDIT ADJUNCT, SUMMER	\$ 203.10	\$ -	\$ -	\$ -	\$ -
11-51311-00-130330-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ 4,131.17	\$ 17,173.83	\$ -	\$ -
11-51311-00-130630-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 1,274.04	\$ -	\$ -
11-51311-00-130800-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ 5,733.19	\$ 15,153.12	\$ -	\$ -
11-51311-00-140200-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 424.68	\$ -	\$ -
11-51311-00-150100-2900 NONCREDIT ADJUNCT, SUMMER	\$ 1,944.45	\$ 4,508.67	\$ 13,534.49	\$ -	\$ -
11-51311-00-170100-2900 NONCREDIT ADJUNCT, SUMMER	\$ 198.48	\$ -	\$ -	\$ -	\$ -
11-51311-00-210400-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 817.53	\$ -	\$ -
11-51311-00-214000-2900 NONCREDIT ADJUNCT, SUMMER	\$ 11,213.08	\$ 11,542.84	\$ 10,645.12	\$ -	\$ -
11-51311-00-493009-2000 NONCREDIT ADJUNCT, SUMMER	\$ 667.96	\$ 2,484.76	\$ 6,750.55	\$ -	\$ -
11-51311-00-493009-2900 NONCREDIT ADJUNCT, SUMMER	\$ 569.04	\$ 1,327.76	\$ 69.72	\$ -	\$ -
11-51311-00-493009-9200 NONCREDIT ADJUNCT, SUMMER	\$ 6,203.74	\$ 11,898.25	\$ 15,325.86	\$ -	\$ -
11-51311-00-493010-2900 NONCREDIT ADJUNCT, SUMMER	\$ 3,236.00	\$ 502.52	\$ 2,937.88	\$ -	\$ -
11-51311-00-493014-2900 NONCREDIT ADJUNCT, SUMMER	\$ 17,039.65	\$ 12,037.13	\$ 12,354.67	\$ -	\$ -
11-51311-00-493060-2900 NONCREDIT ADJUNCT, SUMMER	\$ 320.13	\$ 3,715.08	\$ 4,508.76	\$ -	\$ -
11-51311-00-493062-2900 NONCREDIT ADJUNCT, SUMMER	\$ 160.04	\$ 1,857.26	\$ 2,249.41	\$ -	\$ -
11-51311-00-493080-2900 NONCREDIT ADJUNCT, SUMMER	\$ 2,618.54	\$ -	\$ -	\$ -	\$ -
11-51311-00-493081-2900 NONCREDIT ADJUNCT, SUMMER	\$ 30,544.40	\$ 26,902.70	\$ 23,219.34	\$ -	\$ -
Total for OBJECT 51311	\$ 110,017.78	\$ 164,866.85	\$ 227,182.33	\$ 200,000	\$ 300,000
11-51315-00-020100-2000 FT SUMMER SCHOOL	\$ 5,419.25	\$ 1,963.58	\$ 2,132.45	\$ -	\$ -
11-51315-00-030200-2000 FT SUMMER SCHOOL	\$ 44.68	\$ -	\$ -	\$ -	\$ -
11-51315-00-040100-2000 FT SUMMER SCHOOL	\$ 104,454.33	\$ 103,281.36	\$ 44,903.56	\$ -	\$ -
11-51315-00-040100-9200 FT SUMMER SCHOOL	\$ 5,749.79	\$ -	\$ 9,825.50	\$ -	\$ -
11-51315-00-050100-2000 FT SUMMER SCHOOL	\$ 32,324.57	\$ 38,846.90	\$ 42,454.25	\$ -	\$ -
11-51315-00-050200-2000 FT SUMMER SCHOOL	\$ 36,839.77	\$ 28,504.76	\$ 24,451.61	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51315-00-050600-2000 FT SUMMER SCHOOL	\$ 11,663.14	\$ 17,004.50	\$ 20,360.92	\$ -	\$ -
11-51315-00-051400-2000 FT SUMMER SCHOOL	\$ 31,101.43	\$ 22,523.76	\$ 24,454.96	\$ -	\$ -
11-51315-00-060100-2000 FT SUMMER SCHOOL	\$ 17,052.56	\$ 16,490.81	\$ 18,614.41	\$ -	\$ -
11-51315-00-060110-2000 FT SUMMER SCHOOL	\$ 16,532.16	\$ 10,768.80	\$ 13,244.00	\$ -	\$ -
11-51315-00-061410-2000 FT SUMMER SCHOOL	\$ 7,201.12	\$ 9,147.60	\$ 8,901.00	\$ -	\$ -
11-51315-00-070100-2000 FT SUMMER SCHOOL	\$ 6,442.46	\$ 9,019.81	\$ 8,694.67	\$ -	\$ -
11-51315-00-070100-9200 FT SUMMER SCHOOL	\$ 2,671.00	\$ -	\$ -	\$ -	\$ -
11-51315-00-070600-2000 FT SUMMER SCHOOL	\$ 7,366.93	\$ 12,980.63	\$ 9,554.53	\$ -	\$ -
11-51315-00-070700-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 4,917.48	\$ -	\$ -
11-51315-00-070800-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 5,590.00	\$ -	\$ -
11-51315-00-083500-2000 FT SUMMER SCHOOL	\$ 59,241.89	\$ 98,421.56	\$ 91,983.22	\$ -	\$ -
11-51315-00-090100-2000 FT SUMMER SCHOOL	\$ 8,122.93	\$ 2,261.95	\$ -	\$ -	\$ -
11-51315-00-093400-2000 FT SUMMER SCHOOL	\$ -	\$ 4,673.76	\$ 10,507.48	\$ -	\$ -
11-51315-00-094800-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 3,354.00	\$ -	\$ -
11-51315-00-095300-2000 FT SUMMER SCHOOL	\$ 8,351.02	\$ 10,710.34	\$ 7,797.97	\$ -	\$ -
11-51315-00-095650-2000 FT SUMMER SCHOOL	\$ 6,455.07	\$ -	\$ -	\$ -	\$ -
11-51315-00-095700-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 2,524.96	\$ -	\$ -
11-51315-00-100200-2000 FT SUMMER SCHOOL	\$ 16,218.82	\$ 19,454.40	\$ 14,706.00	\$ -	\$ -
11-51315-00-100400-2000 FT SUMMER SCHOOL	\$ 16,574.35	\$ 11,014.08	\$ 2,675.46	\$ -	\$ -
11-51315-00-100700-2000 FT SUMMER SCHOOL	\$ 3,115.85	\$ -	\$ -	\$ -	\$ -
11-51315-00-100800-2000 FT SUMMER SCHOOL	\$ 29,654.54	\$ 26,208.59	\$ 25,457.29	\$ -	\$ -
11-51315-00-101100-2000 FT SUMMER SCHOOL	\$ 19,648.26	\$ 21,567.00	\$ 17,802.00	\$ -	\$ -
11-51315-00-110200-2000 FT SUMMER SCHOOL	\$ 7,660.64	\$ 4,606.56	\$ -	\$ -	\$ -
11-51315-00-110500-2000 FT SUMMER SCHOOL	\$ 15,210.67	\$ 6,594.00	\$ 21,421.89	\$ -	\$ -
11-51315-00-120500-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 826.46	\$ -	\$ -
11-51315-00-123000-2000 FT SUMMER SCHOOL	\$ 27,494.36	\$ 36,337.56	\$ 40,760.24	\$ -	\$ -
11-51315-00-125000-2000 FT SUMMER SCHOOL	\$ 501.55	\$ -	\$ 2,598.06	\$ -	\$ -
11-51315-00-130200-2000 FT SUMMER SCHOOL	\$ 905.12	\$ -	\$ -	\$ -	\$ -
11-51315-00-130510-2000 FT SUMMER SCHOOL	\$ 1,573.20	\$ -	\$ -	\$ -	\$ -
11-51315-00-130630-2000 FT SUMMER SCHOOL	\$ 9,480.49	\$ 6,854.40	\$ 13,366.98	\$ -	\$ -
11-51315-00-130700-2000 FT SUMMER SCHOOL	\$ 1,573.20	\$ -	\$ -	\$ -	\$ -
11-51315-00-150100-2000 FT SUMMER SCHOOL	\$ 45,251.79	\$ 59,484.60	\$ 59,781.18	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51315-00-150400-2000 FT SUMMER SCHOOL	\$ 4,021.20	\$ 3,288.60	\$ 6,127.50	\$ -	\$ -
11-51315-00-150600-2000 FT SUMMER SCHOOL	\$ 43,904.03	\$ 61,109.16	\$ 56,907.06	\$ -	\$ -
11-51315-00-150900-2000 FT SUMMER SCHOOL	\$ 45,751.94	\$ 47,064.36	\$ 44,316.66	\$ -	\$ -
11-51315-00-170100-2000 FT SUMMER SCHOOL	\$ 113,403.20	\$ 99,719.76	\$ 102,518.02	\$ -	\$ -
11-51315-00-170100-9200 FT SUMMER SCHOOL	\$ 4,822.56	\$ -	\$ -	\$ -	\$ -
11-51315-00-190200-2000 FT SUMMER SCHOOL	\$ 45,738.05	\$ 26,580.04	\$ 15,754.77	\$ -	\$ -
11-51315-00-190200-9200 FT SUMMER SCHOOL	\$ 4,821.93	\$ -	\$ -	\$ -	\$ -
11-51315-00-190500-2000 FT SUMMER SCHOOL	\$ 29,505.00	\$ 22,302.00	\$ 8,010.66	\$ -	\$ -
11-51315-00-190500-9200 FT SUMMER SCHOOL	\$ -	\$ -	\$ 19,626.92	\$ -	\$ -
11-51315-00-191100-2000 FT SUMMER SCHOOL	\$ 16,553.62	\$ 16,131.61	\$ 15,549.23	\$ -	\$ -
11-51315-00-191400-2000 FT SUMMER SCHOOL	\$ 12,820.79	\$ 18,908.96	\$ 17,851.00	\$ -	\$ -
11-51315-00-200100-2000 FT SUMMER SCHOOL	\$ 95,685.18	\$ 104,031.06	\$ 106,309.57	\$ -	\$ -
11-51315-00-200100-9200 FT SUMMER SCHOOL	\$ 11,776.67	\$ 4,799.34	\$ 8,451.41	\$ -	\$ -
11-51315-00-210500-2000 FT SUMMER SCHOOL	\$ 2,992.00	\$ 4,569.60	\$ 4,231.20	\$ -	\$ -
11-51315-00-213300-2000 FT SUMMER SCHOOL	\$ 2,448.00	\$ 4,863.60	\$ 4,515.00	\$ -	\$ -
11-51315-00-220200-2000 FT SUMMER SCHOOL	\$ 5,728.42	\$ 12,549.60	\$ 16,512.00	\$ -	\$ -
11-51315-00-220400-2000 FT SUMMER SCHOOL	\$ 41,132.31	\$ 32,886.00	\$ 19,221.00	\$ -	\$ -
11-51315-00-220500-2000 FT SUMMER SCHOOL	\$ 114,479.43	\$ 126,604.80	\$ 117,006.54	\$ -	\$ -
11-51315-00-220600-2000 FT SUMMER SCHOOL	\$ 34,044.78	\$ 18,756.64	\$ 29,878.98	\$ -	\$ -
11-51315-00-220700-2000 FT SUMMER SCHOOL	\$ 67,839.69	\$ 75,291.72	\$ 83,568.11	\$ -	\$ -
11-51315-00-220800-2000 FT SUMMER SCHOOL	\$ 85,574.36	\$ 75,373.20	\$ 73,798.56	\$ -	\$ -
11-51315-00-493010-2000 FT SUMMER SCHOOL	\$ 22,673.35	\$ 24,447.31	\$ 30,813.46	\$ -	\$ -
11-51315-00-493013-2000 FT SUMMER SCHOOL	\$ 40,027.83	\$ 37,092.77	\$ 41,503.28	\$ -	\$ -
11-51315-00-493080-2000 FT SUMMER SCHOOL	\$ 9,740.74	\$ 7,284.48	\$ 4,569.18	\$ -	\$ -
11-51315-00-493210-2000 FT SUMMER SCHOOL	\$ 1,457.04	\$ 1,979.00	\$ 3,009.64	\$ -	\$ -
11-51315-00-499000-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
Total for OBJECT 51315	\$ 1,418,839.06	\$ 1,404,354.92	\$ 1,383,712.28	\$ 1,500,000	\$ 1,500,000
11-51316-00-050600-2900 NONCREDIT FT, SUMMER	\$ 2,880.00	\$ 6,053.04	\$ 9,200.28	\$ -	\$ -
11-51316-00-059900-2900 NONCREDIT FT, SUMMER	\$ 10,333.98	\$ 6,536.14	\$ 17,676.63	\$ -	\$ -
11-51316-00-083500-2900 NONCREDIT FT, SUMMER	\$ -	\$ 960.00	\$ 1,644.32	\$ -	\$ -
11-51316-00-089900-2900 NONCREDIT FT, SUMMER	\$ 1,728.00	\$ 1,209.60	\$ 3,096.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51316-00-095200-2900 NONCREDIT FT, SUMMER	\$ 138.85	\$ -	\$ -	\$ -	\$ -
11-51316-00-101200-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 6,884.30	\$ -	\$ -
11-51316-00-123000-2000 NONCREDIT FT, SUMMER	\$ 1,040.00	\$ -	\$ -	\$ -	\$ -
11-51316-00-123000-2900 NONCREDIT FT, SUMMER	\$ -	\$ 1,521.72	\$ 444.30	\$ -	\$ -
11-51316-00-125000-2900 NONCREDIT FT, SUMMER	\$ 3,769.92	\$ 4,144.14	\$ 4,142.19	\$ -	\$ -
11-51316-00-493010-2900 NONCREDIT FT, SUMMER	\$ 1,600.00	\$ 7,152.67	\$ 4,857.95	\$ -	\$ -
11-51316-00-493014-2900 NONCREDIT FT, SUMMER	\$ 63,792.78	\$ 16,870.77	\$ 5,366.91	\$ -	\$ -
11-51316-00-493060-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 3,096.00	\$ -	\$ -
11-51316-00-493062-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 5,191.82	\$ -	\$ -
11-51316-00-493081-2900 NONCREDIT FT, SUMMER	\$ 5,888.50	\$ 12,264.00	\$ 7,869.00	\$ -	\$ -
Total for OBJECT 51316	\$ 91,172.03	\$ 56,712.08	\$ 69,469.70	\$ -	\$ -
11-51320-00-010400-2000 ADJUNCT FALL & SPRING	\$ 24,039.06	\$ 10,262.52	\$ 19,535.83	\$ -	\$ -
11-51320-00-020100-2000 ADJUNCT FALL & SPRING	\$ 74,842.73	\$ 71,712.24	\$ 97,547.02	\$ -	\$ -
11-51320-00-030100-2000 ADJUNCT FALL & SPRING	\$ 19,090.15	\$ 11,308.56	\$ 234.58	\$ -	\$ -
11-51320-00-030100-9200 ADJUNCT FALL & SPRING	\$ 17,942.43	\$ 4,572.24	\$ 32,828.23	\$ -	\$ -
11-51320-00-030200-2000 ADJUNCT FALL & SPRING	\$ 9,984.41	\$ 15,979.12	\$ 15,093.63	\$ -	\$ -
11-51320-00-040100-2000 ADJUNCT FALL & SPRING	\$ 689,265.69	\$ 594,236.71	\$ 430,968.85	\$ -	\$ -
11-51320-00-040100-9200 ADJUNCT FALL & SPRING	\$ 102,764.97	\$ 89,158.78	\$ 234,908.27	\$ -	\$ -
11-51320-00-050100-2000 ADJUNCT FALL & SPRING	\$ 188,490.36	\$ 166,060.98	\$ 173,146.25	\$ -	\$ -
11-51320-00-050100-9200 ADJUNCT FALL & SPRING	\$ 12,465.23	\$ 637.63	\$ 13,172.43	\$ -	\$ -
11-51320-00-050200-2000 ADJUNCT FALL & SPRING	\$ 57,035.96	\$ 84,073.99	\$ 127,923.09	\$ -	\$ -
11-51320-00-050200-9200 ADJUNCT FALL & SPRING	\$ 33,681.98	\$ 9,781.12	\$ 22,416.50	\$ -	\$ -
11-51320-00-050500-2000 ADJUNCT FALL & SPRING	\$ 58,607.48	\$ 51,770.52	\$ 43,876.38	\$ -	\$ -
11-51320-00-050500-9200 ADJUNCT FALL & SPRING	\$ 5,465.11	\$ 746.82	\$ 9,015.55	\$ -	\$ -
11-51320-00-050600-2000 ADJUNCT FALL & SPRING	\$ 37,637.25	\$ 47,602.87	\$ 69,253.72	\$ -	\$ -
11-51320-00-050600-9200 ADJUNCT FALL & SPRING	\$ 4,939.38	\$ -	\$ 9.54	\$ -	\$ -
11-51320-00-051100-2000 ADJUNCT FALL & SPRING	\$ 48,305.12	\$ 54,907.67	\$ 65,999.40	\$ -	\$ -
11-51320-00-051400-2000 ADJUNCT FALL & SPRING	\$ 187,122.75	\$ 169,653.37	\$ 193,372.81	\$ -	\$ -
11-51320-00-060100-2000 ADJUNCT FALL & SPRING	\$ 55,678.18	\$ 39,732.56	\$ 47,944.86	\$ -	\$ -
11-51320-00-060100-9200 ADJUNCT FALL & SPRING	\$ 471.10	\$ 5,653.24	\$ 4,338.08	\$ -	\$ -
11-51320-00-060110-2000 ADJUNCT FALL & SPRING	\$ 215,898.69	\$ 248,166.35	\$ 265,977.67	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51320-00-060110-9200 ADJUNCT FALL & SPRING	\$ 2,328.13	\$ 1,437.62	\$ 8.28	\$ -	\$ -
11-51320-00-060400-2000 ADJUNCT FALL & SPRING	\$ 7,414.20	\$ 7,138.00	\$ 7,647.76	\$ -	\$ -
11-51320-00-061400-2000 ADJUNCT FALL & SPRING	\$ 196.36	\$ 192.00	\$ -	\$ -	\$ -
11-51320-00-061410-2000 ADJUNCT FALL & SPRING	\$ 71,865.28	\$ 85,033.55	\$ 88,666.61	\$ -	\$ -
11-51320-00-061440-2000 ADJUNCT FALL & SPRING	\$ 40,211.36	\$ 33,831.90	\$ 42,389.83	\$ -	\$ -
11-51320-00-061800-2000 ADJUNCT FALL & SPRING	\$ 12,450.20	\$ 11,719.80	\$ 12,656.92	\$ -	\$ -
11-51320-00-070100-2000 ADJUNCT FALL & SPRING	\$ 43,245.81	\$ 23,919.30	\$ 25,396.32	\$ -	\$ -
11-51320-00-070100-9200 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 320.00	\$ -	\$ -
11-51320-00-070600-2000 ADJUNCT FALL & SPRING	\$ 94,708.63	\$ 55,334.66	\$ 75,789.17	\$ -	\$ -
11-51320-00-070700-2000 ADJUNCT FALL & SPRING	\$ 4,573.00	\$ -	\$ -	\$ -	\$ -
11-51320-00-070800-2000 ADJUNCT FALL & SPRING	\$ 18,020.10	\$ 23,092.80	\$ 25,720.11	\$ -	\$ -
11-51320-00-080100-2000 ADJUNCT FALL & SPRING	\$ 5,296.27	\$ 7,994.20	\$ 8,844.90	\$ -	\$ -
11-51320-00-080100-9200 ADJUNCT FALL & SPRING	\$ 7,844.34	\$ -	\$ 71.48	\$ -	\$ -
11-51320-00-083500-2000 ADJUNCT FALL & SPRING	\$ 100,390.87	\$ 263,507.70	\$ 345,284.03	\$ -	\$ -
11-51320-00-083600-2000 ADJUNCT FALL & SPRING	\$ 1,075.76	\$ 7,499.50	\$ 4,225.86	\$ -	\$ -
11-51320-00-085000-2000 ADJUNCT FALL & SPRING	\$ 175,844.09	\$ 136,444.91	\$ 129,084.06	\$ -	\$ -
11-51320-00-085000-9200 ADJUNCT FALL & SPRING	\$ 26,726.90	\$ 18,653.90	\$ 1,028.04	\$ -	\$ -
11-51320-00-090100-2000 ADJUNCT FALL & SPRING	\$ 80,237.46	\$ 51,584.05	\$ 65,312.00	\$ -	\$ -
11-51320-00-093400-2000 ADJUNCT FALL & SPRING	\$ 1,060.46	\$ -	\$ -	\$ -	\$ -
11-51320-00-094800-2000 ADJUNCT FALL & SPRING	\$ 20,392.97	\$ 18,026.66	\$ 14,116.26	\$ -	\$ -
11-51320-00-094800-9200 ADJUNCT FALL & SPRING	\$ 60,110.66	\$ 73,119.23	\$ 81,102.21	\$ -	\$ -
11-51320-00-095200-2000 ADJUNCT FALL & SPRING	\$ 20,418.70	\$ 16,635.30	\$ 16,584.56	\$ -	\$ -
11-51320-00-095200-9200 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 33,708.94	\$ -	\$ -
11-51320-00-095230-9200 ADJUNCT FALL & SPRING	\$ -	\$ 128.61	\$ 6.75	\$ -	\$ -
11-51320-00-095300-2000 ADJUNCT FALL & SPRING	\$ 25,120.69	\$ 29,031.69	\$ 38,302.86	\$ -	\$ -
11-51320-00-095600-2000 ADJUNCT FALL & SPRING	\$ 20,566.36	\$ 31,929.69	\$ 48,483.84	\$ -	\$ -
11-51320-00-095600-9200 ADJUNCT FALL & SPRING	\$ 13,106.31	\$ 8,752.45	\$ 6,646.15	\$ -	\$ -
11-51320-00-095650-2000 ADJUNCT FALL & SPRING	\$ 114,108.38	\$ 122,746.22	\$ 135,367.02	\$ -	\$ -
11-51320-00-095700-2000 ADJUNCT FALL & SPRING	\$ 32,923.14	\$ 25,866.69	\$ 9,048.69	\$ -	\$ -
11-51320-00-095730-2000 ADJUNCT FALL & SPRING	\$ 80,307.19	\$ 78,555.58	\$ 43,505.87	\$ -	\$ -
11-51320-00-095800-2000 ADJUNCT FALL & SPRING	\$ 51,613.29	\$ 52,737.72	\$ 26,503.32	\$ -	\$ -
11-51320-00-095800-9200 ADJUNCT FALL & SPRING	\$ 29,168.96	\$ 26,185.45	\$ 63,290.78	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51320-00-100200-2000 ADJUNCT FALL & SPRING	\$ 259,112.30	\$ 231,903.85	\$ 315,289.20	\$ -	\$ -
11-51320-00-100200-9200 ADJUNCT FALL & SPRING	\$ 8,471.98	\$ 960.00	\$ 4,632.15	\$ -	\$ -
11-51320-00-100400-2000 ADJUNCT FALL & SPRING	\$ 131,757.50	\$ 109,209.90	\$ 175,619.30	\$ -	\$ -
11-51320-00-100400-9200 ADJUNCT FALL & SPRING	\$ 5,464.48	\$ 4,445.90	\$ 5,090.26	\$ -	\$ -
11-51320-00-100500-2000 ADJUNCT FALL & SPRING	\$ -	\$ 8,750.59	\$ 13,336.94	\$ -	\$ -
11-51320-00-100700-2000 ADJUNCT FALL & SPRING	\$ 65,843.42	\$ 27,717.89	\$ 29,952.36	\$ -	\$ -
11-51320-00-100800-2000 ADJUNCT FALL & SPRING	\$ 35,922.98	\$ 36,292.47	\$ 47,690.63	\$ -	\$ -
11-51320-00-100800-9200 ADJUNCT FALL & SPRING	\$ 1,394.91	\$ 960.00	\$ -	\$ -	\$ -
11-51320-00-101100-2000 ADJUNCT FALL & SPRING	\$ 133,367.36	\$ 100,112.75	\$ 104,533.89	\$ -	\$ -
11-51320-00-101100-9200 ADJUNCT FALL & SPRING	\$ 3,957.47	\$ -	\$ -	\$ -	\$ -
11-51320-00-103000-2000 ADJUNCT FALL & SPRING	\$ 14,003.21	\$ 12,753.40	\$ 14,316.65	\$ -	\$ -
11-51320-00-110200-2000 ADJUNCT FALL & SPRING	\$ 12,906.73	\$ -	\$ 28,249.98	\$ -	\$ -
11-51320-00-110200-9200 ADJUNCT FALL & SPRING	\$ 244.47	\$ -	\$ -	\$ -	\$ -
11-51320-00-110300-2000 ADJUNCT FALL & SPRING	\$ 22,223.61	\$ 14,338.30	\$ 15,951.19	\$ -	\$ -
11-51320-00-110300-9200 ADJUNCT FALL & SPRING	\$ 8,229.32	\$ -	\$ -	\$ -	\$ -
11-51320-00-110400-2000 ADJUNCT FALL & SPRING	\$ 27,405.55	\$ 19,222.30	\$ 25,286.15	\$ -	\$ -
11-51320-00-110500-2000 ADJUNCT FALL & SPRING	\$ 147,586.36	\$ 134,877.15	\$ 109,163.05	\$ -	\$ -
11-51320-00-110500-9200 ADJUNCT FALL & SPRING	\$ 697.65	\$ -	\$ 7,113.22	\$ -	\$ -
11-51320-00-110700-2000 ADJUNCT FALL & SPRING	\$ 14,835.00	\$ 12,963.00	\$ 14,378.23	\$ -	\$ -
11-51320-00-120100-2000 ADJUNCT FALL & SPRING	\$ 132,901.83	\$ 114,581.03	\$ 128,877.74	\$ -	\$ -
11-51320-00-120100-9200 ADJUNCT FALL & SPRING	\$ 505.26	\$ 6,303.60	\$ 402.73	\$ -	\$ -
11-51320-00-120500-2000 ADJUNCT FALL & SPRING	\$ 39,684.53	\$ 60,012.28	\$ 53,634.57	\$ -	\$ -
11-51320-00-123000-2000 ADJUNCT FALL & SPRING	\$ 294,554.10	\$ 255,960.09	\$ 353,179.54	\$ -	\$ -
11-51320-00-125000-2000 ADJUNCT FALL & SPRING	\$ 67,757.29	\$ 97,526.72	\$ 94,314.18	\$ -	\$ -
11-51320-00-130200-2000 ADJUNCT FALL & SPRING	\$ 94,224.37	\$ 83,114.20	\$ 112,134.60	\$ -	\$ -
11-51320-00-130510-2000 ADJUNCT FALL & SPRING	\$ 149,425.33	\$ 124,924.77	\$ 184,969.17	\$ -	\$ -
11-51320-00-130510-9200 ADJUNCT FALL & SPRING	\$ 51,960.53	\$ 10,123.55	\$ 19,269.88	\$ -	\$ -
11-51320-00-130630-2000 ADJUNCT FALL & SPRING	\$ 94,557.06	\$ 74,532.90	\$ 78,721.78	\$ -	\$ -
11-51320-00-130700-2000 ADJUNCT FALL & SPRING	\$ 236.26	\$ -	\$ 19,097.58	\$ -	\$ -
11-51320-00-140200-2000 ADJUNCT FALL & SPRING	\$ 65,394.70	\$ 59,356.40	\$ 67,883.25	\$ -	\$ -
11-51320-00-150100-2000 ADJUNCT FALL & SPRING	\$ 550,777.39	\$ 367,575.82	\$ 456,183.14	\$ -	\$ -
11-51320-00-150100-9200 ADJUNCT FALL & SPRING	\$ 80,527.23	\$ 40,864.93	\$ 68,354.23	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51320-00-150400-2000 ADJUNCT FALL & SPRING	\$ -	\$ 4,182.98	\$ 3,579.24	\$ -	\$ -
11-51320-00-150600-2000 ADJUNCT FALL & SPRING	\$ 262,866.95	\$ 202,561.41	\$ 167,110.18	\$ -	\$ -
11-51320-00-150600-9200 ADJUNCT FALL & SPRING	\$ 30,049.65	\$ 17,413.28	\$ 22,092.83	\$ -	\$ -
11-51320-00-150900-2000 ADJUNCT FALL & SPRING	\$ 13,289.88	\$ 4,613.18	\$ 5,315.00	\$ -	\$ -
11-51320-00-150900-9200 ADJUNCT FALL & SPRING	\$ 4,906.83	\$ -	\$ -	\$ -	\$ -
11-51320-00-170100-2000 ADJUNCT FALL & SPRING	\$ 859,790.87	\$ 713,071.11	\$ 492,999.86	\$ -	\$ -
11-51320-00-170100-9200 ADJUNCT FALL & SPRING	\$ 180,981.69	\$ 47,401.49	\$ 106,662.86	\$ -	\$ -
11-51320-00-190100-2000 ADJUNCT FALL & SPRING	\$ 28,368.27	\$ 10,833.05	\$ 8,881.26	\$ -	\$ -
11-51320-00-190100-9200 ADJUNCT FALL & SPRING	\$ -	\$ 4,368.45	\$ 7,996.80	\$ -	\$ -
11-51320-00-190200-2000 ADJUNCT FALL & SPRING	\$ 233,897.46	\$ 180,722.37	\$ 168,192.98	\$ -	\$ -
11-51320-00-190200-9200 ADJUNCT FALL & SPRING	\$ 196.72	\$ 16,222.37	\$ 50,030.67	\$ -	\$ -
11-51320-00-190500-2000 ADJUNCT FALL & SPRING	\$ 541,904.51	\$ 290,676.20	\$ 59,352.35	\$ -	\$ -
11-51320-00-190500-9200 ADJUNCT FALL & SPRING	\$ 56,488.51	\$ 133,949.05	\$ 228,686.64	\$ -	\$ -
11-51320-00-191100-2000 ADJUNCT FALL & SPRING	\$ 83,308.69	\$ 108,958.89	\$ 85,401.95	\$ -	\$ -
11-51320-00-191100-9200 ADJUNCT FALL & SPRING	\$ 1,135.02	\$ 7,678.52	\$ 33,251.14	\$ -	\$ -
11-51320-00-191400-2000 ADJUNCT FALL & SPRING	\$ 126,945.31	\$ 123,926.91	\$ 160,565.17	\$ -	\$ -
11-51320-00-200100-2000 ADJUNCT FALL & SPRING	\$ 200,586.90	\$ 194,019.91	\$ 200,864.59	\$ -	\$ -
11-51320-00-200100-9200 ADJUNCT FALL & SPRING	\$ 60,053.09	\$ 19,813.67	\$ 19,144.52	\$ -	\$ -
11-51320-00-210500-2000 ADJUNCT FALL & SPRING	\$ 111,315.02	\$ 102,474.87	\$ 109,759.91	\$ -	\$ -
11-51320-00-210500-9200 ADJUNCT FALL & SPRING	\$ 18,792.60	\$ 8,100.86	\$ 9,194.12	\$ -	\$ -
11-51320-00-213300-2000 ADJUNCT FALL & SPRING	\$ 65,184.33	\$ 64,021.19	\$ 70,834.69	\$ -	\$ -
11-51320-00-220200-2000 ADJUNCT FALL & SPRING	\$ 215,049.42	\$ 151,385.37	\$ 99,496.61	\$ -	\$ -
11-51320-00-220200-9200 ADJUNCT FALL & SPRING	\$ 13,340.46	\$ 8,182.11	\$ 13,441.20	\$ -	\$ -
11-51320-00-220400-2000 ADJUNCT FALL & SPRING	\$ 136,718.43	\$ 137,200.88	\$ 186,849.69	\$ -	\$ -
11-51320-00-220400-9200 ADJUNCT FALL & SPRING	\$ 6,014.15	\$ 14,768.82	\$ 4,058.37	\$ -	\$ -
11-51320-00-220500-2000 ADJUNCT FALL & SPRING	\$ 290,027.12	\$ 176,610.76	\$ 81,154.26	\$ -	\$ -
11-51320-00-220500-9200 ADJUNCT FALL & SPRING	\$ 26,716.83	\$ 597.33	\$ 10,295.35	\$ -	\$ -
11-51320-00-220600-2000 ADJUNCT FALL & SPRING	\$ 57,688.67	\$ 34,604.34	\$ 29,427.37	\$ -	\$ -
11-51320-00-220600-9200 ADJUNCT FALL & SPRING	\$ 8,844.63	\$ 5,513.98	\$ 18,802.27	\$ -	\$ -
11-51320-00-220610-2000 ADJUNCT FALL & SPRING	\$ 6,363.51	\$ 11,777.60	\$ 6,906.91	\$ -	\$ -
11-51320-00-220700-2000 ADJUNCT FALL & SPRING	\$ 168,576.84	\$ 123,347.26	\$ 135,471.81	\$ -	\$ -
11-51320-00-220700-9200 ADJUNCT FALL & SPRING	\$ 5,146.76	\$ 3,589.75	\$ 10,603.98	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51320-00-220800-2000 ADJUNCT FALL & SPRING	\$ 184,284.57	\$ 148,567.67	\$ 91,544.56	\$ -	\$ -
11-51320-00-220800-9200 ADJUNCT FALL & SPRING	\$ 10,847.93	\$ 421.35	\$ 19,530.74	\$ -	\$ -
11-51320-00-221000-2000 ADJUNCT FALL & SPRING	\$ 279.58	\$ -	\$ -	\$ -	\$ -
11-51320-00-493009-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 162.69	\$ -	\$ -
11-51320-00-493010-2000 ADJUNCT FALL & SPRING	\$ 51,957.49	\$ 77,370.73	\$ 57,230.55	\$ -	\$ -
11-51320-00-493010-9200 ADJUNCT FALL & SPRING	\$ 3,759.11	\$ 320.00	\$ -	\$ -	\$ -
11-51320-00-493013-2000 ADJUNCT FALL & SPRING	\$ 25,899.18	\$ 30,244.32	\$ 13,486.71	\$ -	\$ -
11-51320-00-493013-9200 ADJUNCT FALL & SPRING	\$ 519.98	\$ -	\$ 591.97	\$ -	\$ -
11-51320-00-493080-2000 ADJUNCT FALL & SPRING	\$ 24,851.70	\$ 10,275.70	\$ 7,556.83	\$ -	\$ -
11-51320-00-493080-9200 ADJUNCT FALL & SPRING	\$ 607.59	\$ -	\$ -	\$ -	\$ -
11-51320-00-493210-2000 ADJUNCT FALL & SPRING	\$ 22,158.22	\$ 28,820.46	\$ 37,734.65	\$ -	\$ -
11-51320-00-499000-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 854,980.33	\$ 10,500,000	\$ 11,000,000
11-51320-00-499900-2000 ADJUNCT FALL & SPRING	\$ 598.37	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51320	\$ 9,661,296.92	\$ 8,115,108.45	\$ 9,453,544.51	\$ 10,500,000	\$ 11,000,000
11-51321-00-000000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 112,268.32	\$ 650,000	\$ 1,200,000
11-51321-00-010910-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 22,177.70	\$ 37,061.41	\$ -	\$ -
11-51321-00-050600-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 12,714.48	\$ 10,606.12	\$ 4,552.24	\$ -	\$ -
11-51321-00-051400-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 50,056.67	\$ 37,443.92	\$ 44,259.73	\$ -	\$ -
11-51321-00-059900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 37,366.53	\$ 87,887.30	\$ 78,085.39	\$ -	\$ -
11-51321-00-083500-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 7,883.68	\$ 5,038.56	\$ 10,040.64	\$ -	\$ -
11-51321-00-083700-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 30,205.42	\$ 55,923.17	\$ 42,524.08	\$ -	\$ -
11-51321-00-089900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 52,793.41	\$ 63,965.46	\$ 69,632.95	\$ -	\$ -
11-51321-00-095730-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 265.42	\$ 5,380.00	\$ 1,470.83	\$ -	\$ -
11-51321-00-100200-2000 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ (227.04)	\$ -	\$ -
11-51321-00-100700-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 138.06	\$ 7.26	\$ -	\$ -
11-51321-00-101100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 3,791.70	\$ -	\$ -
11-51321-00-101200-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 4,034.80	\$ 12,781.04	\$ -	\$ -
11-51321-00-101300-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 5,700.43	\$ 10,448.89	\$ -	\$ -
11-51321-00-109900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 1,614.00	\$ 1,614.00	\$ 1,825.27	\$ -	\$ -
11-51321-00-123000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 17,419.31	\$ 12,109.02	\$ 1,529.94	\$ -	\$ -
11-51321-00-125000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 3,461.12	\$ 17,351.33	\$ 913.71	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51321-00-130330-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 1,345.00	\$ 43,113.12	\$ -	\$ -
11-51321-00-130630-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 9,236.00	\$ -	\$ -
11-51321-00-130800-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 24,827.00	\$ 51,936.60	\$ 35,602.70	\$ -	\$ -
11-51321-00-140200-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 2,972.81	\$ -	\$ -
11-51321-00-150100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 22,447.45	\$ 22,277.47	\$ 13,590.04	\$ -	\$ -
11-51321-00-170100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 785.08	\$ -	\$ -	\$ -	\$ -
11-51321-00-210400-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 672.39	\$ 3,810.48	\$ -	\$ -
11-51321-00-214000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 24,118.56	\$ 21,671.12	\$ 22,849.57	\$ -	\$ -
11-51321-00-220100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 1,301.44	\$ 6,573.02	\$ 2,925.34	\$ -	\$ -
11-51321-00-493009-2000 NONCREDIT ADJUNCT, FALL/SPR	\$ 30,668.11	\$ 35,224.94	\$ 41,278.30	\$ -	\$ -
11-51321-00-493009-9200 NONCREDIT ADJUNCT, FALL/SPR	\$ 5,495.65	\$ 17,883.55	\$ 17,199.69	\$ -	\$ -
11-51321-00-493010-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 9,708.00	\$ 17,323.06	\$ 17,055.73	\$ -	\$ -
11-51321-00-493014-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 64,615.24	\$ 54,648.15	\$ 65,828.31	\$ -	\$ -
11-51321-00-493060-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 4,035.00	\$ 12,225.60	\$ 14,137.97	\$ -	\$ -
11-51321-00-493062-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 1,345.00	\$ 4,075.21	\$ 20,334.15	\$ -	\$ -
11-51321-00-493080-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 8,747.96	\$ -	\$ 20,899.97	\$ -	\$ -
11-51321-00-493081-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 339,608.22	\$ 372,865.17	\$ 416,637.99	\$ -	\$ -
11-51321-00-493090-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 4,487.01	\$ 4,884.75	\$ 5,597.66	\$ -	\$ -
Total for OBJECT 51321	\$ 755,969.76	\$ 952,975.90	\$ 1,184,036.19	\$ 650,000	\$ 1,200,000
11-51325-00-020100-2000 FT OVERLOAD FALL & SPRING	\$ 5,326.84	\$ 5,643.88	\$ 5,193.00	\$ -	\$ -
11-51325-00-030100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 8,160.00	\$ -	\$ -	\$ -
11-51325-00-030200-2000 FT OVERLOAD FALL & SPRING	\$ 25,708.63	\$ 4,284.00	\$ -	\$ -	\$ -
11-51325-00-040100-2000 FT OVERLOAD FALL & SPRING	\$ 206,362.36	\$ 144,911.16	\$ 65,348.26	\$ -	\$ -
11-51325-00-040100-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ 13,260.00	\$ 66,162.38	\$ -	\$ -
11-51325-00-050100-2000 FT OVERLOAD FALL & SPRING	\$ 11,153.63	\$ 8,976.68	\$ 16,535.15	\$ -	\$ -
11-51325-00-050200-2000 FT OVERLOAD FALL & SPRING	\$ 51,473.11	\$ 62,830.56	\$ 32,213.27	\$ -	\$ -
11-51325-00-050500-2000 FT OVERLOAD FALL & SPRING	\$ 11.39	\$ -	\$ -	\$ -	\$ -
11-51325-00-050600-2000 FT OVERLOAD FALL & SPRING	\$ 47,238.95	\$ 42,434.04	\$ 16,535.17	\$ -	\$ -
11-51325-00-051100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 7,525.34	\$ -	\$ -
11-51325-00-051400-2000 FT OVERLOAD FALL & SPRING	\$ 35,253.14	\$ 42,838.56	\$ 33,226.88	\$ -	\$ -
11-51325-00-060100-2000 FT OVERLOAD FALL & SPRING	\$ 44,426.01	\$ 14,686.84	\$ 8,772.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51325-00-060110-2000 FT OVERLOAD FALL & SPRING	\$ 33,329.77	\$ 37,017.32	\$ 29,240.00	\$ -	\$ -
11-51325-00-061400-2000 FT OVERLOAD FALL & SPRING	\$ 5,216.62	\$ -	\$ -	\$ -	\$ -
11-51325-00-061410-2000 FT OVERLOAD FALL & SPRING	\$ 7,917.34	\$ 1,360.40	\$ 16,206.82	\$ -	\$ -
11-51325-00-070100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 4,490.40	\$ -	\$ -
11-51325-00-070600-2000 FT OVERLOAD FALL & SPRING	\$ 8,606.76	\$ 32,755.92	\$ 8,668.36	\$ -	\$ -
11-51325-00-070600-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 4,487.56	\$ -	\$ -
11-51325-00-070700-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 4,324.98	\$ -	\$ -	\$ -
11-51325-00-070800-2000 FT OVERLOAD FALL & SPRING	\$ 223.40	\$ 679.91	\$ 11,186.64	\$ -	\$ -
11-51325-00-083500-2000 FT OVERLOAD FALL & SPRING	\$ 38,518.91	\$ 164,465.48	\$ 204,644.85	\$ -	\$ -
11-51325-00-083600-2000 FT OVERLOAD FALL & SPRING	\$ 4,080.00	\$ 13,055.78	\$ 1,071.25	\$ -	\$ -
11-51325-00-085000-2000 FT OVERLOAD FALL & SPRING	\$ 5,737.84	\$ 11,221.10	\$ 3,459.63	\$ -	\$ -
11-51325-00-090100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 1,479.00	\$ -	\$ -
11-51325-00-093400-2000 FT OVERLOAD FALL & SPRING	\$ 372.28	\$ 679.91	\$ -	\$ -	\$ -
11-51325-00-094800-9200 FT OVERLOAD FALL & SPRING	\$ 4,371.33	\$ 4,329.04	\$ 19,979.57	\$ -	\$ -
11-51325-00-095200-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 2,856.00	\$ -	\$ -
11-51325-00-095200-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 5,916.00	\$ -	\$ -
11-51325-00-095300-2000 FT OVERLOAD FALL & SPRING	\$ 1,295.14	\$ 680.12	\$ 2,938.80	\$ -	\$ -
11-51325-00-095650-2000 FT OVERLOAD FALL & SPRING	\$ 32,457.76	\$ 18,564.00	\$ 23,084.98	\$ -	\$ -
11-51325-00-095700-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 13,158.00	\$ -	\$ -
11-51325-00-100200-2000 FT OVERLOAD FALL & SPRING	\$ 33,239.39	\$ 30,100.22	\$ 8,771.58	\$ -	\$ -
11-51325-00-100400-2000 FT OVERLOAD FALL & SPRING	\$ 28,856.04	\$ 26,360.88	\$ 39,759.61	\$ -	\$ -
11-51325-00-100700-2000 FT OVERLOAD FALL & SPRING	\$ 1,579.67	\$ 8,925.28	\$ 15,497.20	\$ -	\$ -
11-51325-00-100800-2000 FT OVERLOAD FALL & SPRING	\$ 38,471.23	\$ 26,942.13	\$ 17,544.00	\$ -	\$ -
11-51325-00-101100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 7,140.00	\$ 38,012.00	\$ -	\$ -
11-51325-00-110200-2000 FT OVERLOAD FALL & SPRING	\$ 7,768.03	\$ 7,140.00	\$ -	\$ -	\$ -
11-51325-00-110500-2000 FT OVERLOAD FALL & SPRING	\$ 1,116.88	\$ 842.52	\$ 31,756.86	\$ -	\$ -
11-51325-00-120100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 4,759.48	\$ 5,935.72	\$ -	\$ -
11-51325-00-123000-2000 FT OVERLOAD FALL & SPRING	\$ 64,848.57	\$ 107,446.46	\$ 104,236.48	\$ -	\$ -
11-51325-00-125000-2000 FT OVERLOAD FALL & SPRING	\$ 19,414.89	\$ 748.28	\$ -	\$ -	\$ -
11-51325-00-130200-2000 FT OVERLOAD FALL & SPRING	\$ 3,877.98	\$ 2,244.00	\$ 5,786.80	\$ -	\$ -
11-51325-00-130510-2000 FT OVERLOAD FALL & SPRING	\$ 12,248.76	\$ 21,420.00	\$ 12,852.00	\$ -	\$ -
11-51325-00-130510-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 4,692.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51325-00-130630-2000 FT OVERLOAD FALL & SPRING	\$ 33,735.94	\$ 44,072.50	\$ 51,286.98	\$ -	\$ -
11-51325-00-130700-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 11,255.25	\$ -	\$ -
11-51325-00-140200-2000 FT OVERLOAD FALL & SPRING	\$ 2,932.20	\$ 2,856.00	\$ 1,428.00	\$ -	\$ -
11-51325-00-150100-2000 FT OVERLOAD FALL & SPRING	\$ 78,436.42	\$ 102,792.44	\$ 101,689.76	\$ -	\$ -
11-51325-00-150400-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 9,617.64	\$ 8,772.00	\$ -	\$ -
11-51325-00-150600-2000 FT OVERLOAD FALL & SPRING	\$ 53,745.31	\$ 52,836.00	\$ 58,480.00	\$ -	\$ -
11-51325-00-150900-2000 FT OVERLOAD FALL & SPRING	\$ 25,596.04	\$ 34,272.00	\$ 26,316.00	\$ -	\$ -
11-51325-00-170100-2000 FT OVERLOAD FALL & SPRING	\$ 104,346.09	\$ 119,373.60	\$ 103,176.52	\$ -	\$ -
11-51325-00-170100-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 16,408.08	\$ -	\$ -
11-51325-00-190100-2000 FT OVERLOAD FALL & SPRING	\$ 21,146.72	\$ 12,852.00	\$ 20,400.00	\$ -	\$ -
11-51325-00-190200-2000 FT OVERLOAD FALL & SPRING	\$ 19,449.11	\$ 9,928.72	\$ 11,696.32	\$ -	\$ -
11-51325-00-190500-2000 FT OVERLOAD FALL & SPRING	\$ 38,533.38	\$ 42,772.80	\$ 14,620.00	\$ -	\$ -
11-51325-00-190500-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ 6,653.44	\$ 52,099.58	\$ -	\$ -
11-51325-00-191100-2000 FT OVERLOAD FALL & SPRING	\$ 22,927.67	\$ 27,199.28	\$ 8,773.15	\$ -	\$ -
11-51325-00-191400-2000 FT OVERLOAD FALL & SPRING	\$ 16,375.42	\$ 38,075.68	\$ 52,636.50	\$ -	\$ -
11-51325-00-200100-2000 FT OVERLOAD FALL & SPRING	\$ 134,661.04	\$ 127,994.15	\$ 138,912.73	\$ -	\$ -
11-51325-00-200100-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 4,487.78	\$ -	\$ -
11-51325-00-210500-2000 FT OVERLOAD FALL & SPRING	\$ 8,471.92	\$ 5,457.00	\$ 17,544.00	\$ -	\$ -
11-51325-00-220200-2000 FT OVERLOAD FALL & SPRING	\$ 8,160.03	\$ 12,852.00	\$ 13,158.00	\$ -	\$ -
11-51325-00-220400-2000 FT OVERLOAD FALL & SPRING	\$ 29,902.54	\$ 21,352.48	\$ 17,544.00	\$ -	\$ -
11-51325-00-220500-2000 FT OVERLOAD FALL & SPRING	\$ 95,886.41	\$ 97,070.28	\$ 95,506.15	\$ -	\$ -
11-51325-00-220500-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 4,386.00	\$ -	\$ -
11-51325-00-220600-2000 FT OVERLOAD FALL & SPRING	\$ 27,105.19	\$ 18,024.32	\$ 30,955.50	\$ -	\$ -
11-51325-00-220700-2000 FT OVERLOAD FALL & SPRING	\$ 15,548.11	\$ 8,567.12	\$ 17,543.12	\$ -	\$ -
11-51325-00-220800-2000 FT OVERLOAD FALL & SPRING	\$ 79,042.52	\$ 58,343.78	\$ 74,889.21	\$ -	\$ -
11-51325-00-220800-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 14,858.00	\$ -	\$ -
11-51325-00-493010-2000 FT OVERLOAD FALL & SPRING	\$ 134,291.25	\$ 129,617.58	\$ 173,571.95	\$ -	\$ -
11-51325-00-493010-9200 FT OVERLOAD FALL & SPRING	\$ 7,821.99	\$ -	\$ -	\$ -	\$ -
11-51325-00-493013-2000 FT OVERLOAD FALL & SPRING	\$ 204,773.98	\$ 169,846.06	\$ 160,986.69	\$ -	\$ -
11-51325-00-493080-2000 FT OVERLOAD FALL & SPRING	\$ 7,997.05	\$ 18,291.58	\$ 16,666.80	\$ -	\$ -
11-51325-00-493210-2000 FT OVERLOAD FALL & SPRING	\$ 8,988.53	\$ 7,140.84	\$ 29,009.20	\$ -	\$ -
11-51325-00-499000-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 51325	\$ 1,960,377.51	\$ 2,059,088.22	\$ 2,238,280.83	\$ 2,500,000	\$ 2,500,000
11-51326-00-050600-2900 NONCREDIT FT, FALL/SPRING	\$ 16,048.81	\$ 10,737.28	\$ 10,728.26	\$ -	\$ -
11-51326-00-059900-2900 NONCREDIT FT, FALL/SPRING	\$ 13,295.13	\$ 13,197.17	\$ 22,405.87	\$ -	\$ -
11-51326-00-083500-2000 NONCREDIT FT, FALL/SPRING	\$ -	\$ 11,267.09	\$ 14,280.00	\$ -	\$ -
11-51326-00-083500-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ 3,304.26	\$ 17,069.68	\$ -	\$ -
11-51326-00-089900-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ 5,762.36	\$ 2,324.58	\$ -	\$ -
11-51326-00-123000-2900 NONCREDIT FT, FALL/SPRING	\$ 13,172.43	\$ 11,921.55	\$ 6,999.40	\$ -	\$ -
11-51326-00-125000-2900 NONCREDIT FT, FALL/SPRING	\$ 4,584.80	\$ 6,729.94	\$ 9,589.58	\$ -	\$ -
11-51326-00-214000-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ 2,136.12	\$ 2,625.29	\$ -	\$ -
11-51326-00-493010-2900 NONCREDIT FT, FALL/SPRING	\$ 637.08	\$ 5,580.71	\$ 9,093.57	\$ -	\$ -
11-51326-00-493014-2900 NONCREDIT FT, FALL/SPRING	\$ 3,113.62	\$ 661.08	\$ 2,223.59	\$ -	\$ -
11-51326-00-493030-3000 NONCREDIT FT, FALL/SPRING	\$ 3,191.39	\$ -	\$ -	\$ -	\$ -
11-51326-00-493062-2900 NONCREDIT FT, FALL/SPRING	\$ 29,231.04	\$ 16,824.63	\$ 19,800.38	\$ -	\$ -
Total for OBJECT 51326	\$ 83,274.30	\$ 88,122.19	\$ 117,140.20	\$ -	\$ -
11-51327-00-040100-2000 ADMIN FALL/SPRING INSTRUCTI	\$ 13,502.75	\$ 20,073.60	\$ -	\$ -	\$ -
Total for OBJECT 51327	\$ 13,502.75	\$ 20,073.60	\$ -	\$ -	\$ -
11-51330-00-000000-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 9,812.09	\$ 125,000	\$ 125,000
11-51330-00-040100-2000 ADJUNCT SUBSTITUTE	\$ 375.05	\$ 2,460.03	\$ 8,839.53	\$ -	\$ -
11-51330-00-050100-2000 ADJUNCT SUBSTITUTE	\$ 3,266.56	\$ 224.94	\$ 858.47	\$ -	\$ -
11-51330-00-060110-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 1,180.50	\$ 797.70	\$ -	\$ -
11-51330-00-061410-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 553.28	\$ -	\$ -
11-51330-00-070600-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 459.42	\$ 995.46	\$ -	\$ -
11-51330-00-070800-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 649.89	\$ -	\$ -
11-51330-00-083500-2000 ADJUNCT SUBSTITUTE	\$ 76.35	\$ 2,342.36	\$ 5,616.52	\$ -	\$ -
11-51330-00-085000-2000 ADJUNCT SUBSTITUTE	\$ 99.64	\$ 238.63	\$ 200.39	\$ -	\$ -
11-51330-00-094800-2000 ADJUNCT SUBSTITUTE	\$ 715.91	\$ 1,018.71	\$ 1,855.78	\$ -	\$ -
11-51330-00-095300-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 1,145.61	\$ -	\$ -
11-51330-00-095600-2000 ADJUNCT SUBSTITUTE	\$ 9.92	\$ -	\$ -	\$ -	\$ -
11-51330-00-095650-2000 ADJUNCT SUBSTITUTE	\$ 133.17	\$ 635.67	\$ 4,266.67	\$ -	\$ -
11-51330-00-095730-2000 ADJUNCT SUBSTITUTE	\$ 70.24	\$ 450.32	\$ 23.72	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51330-00-095800-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 513.06	\$ -	\$ -
11-51330-00-100200-2000 ADJUNCT SUBSTITUTE	\$ 88.34	\$ 208.80	\$ 5,146.55	\$ -	\$ -
11-51330-00-100400-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 283.12	\$ -	\$ -
11-51330-00-100700-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 95.77	\$ 569.50	\$ -	\$ -
11-51330-00-100800-2000 ADJUNCT SUBSTITUTE	\$ 67.44	\$ -	\$ 455.32	\$ -	\$ -
11-51330-00-101100-2000 ADJUNCT SUBSTITUTE	\$ 56.50	\$ -	\$ 763.14	\$ -	\$ -
11-51330-00-110500-2000 ADJUNCT SUBSTITUTE	\$ 118.10	\$ -	\$ 683.21	\$ -	\$ -
11-51330-00-120100-2000 ADJUNCT SUBSTITUTE	\$ 1,141.88	\$ -	\$ 821.98	\$ -	\$ -
11-51330-00-120500-2000 ADJUNCT SUBSTITUTE	\$ 19.84	\$ 476.10	\$ 821.64	\$ -	\$ -
11-51330-00-123000-2000 ADJUNCT SUBSTITUTE	\$ 11,509.18	\$ 7,053.30	\$ 12,692.88	\$ -	\$ -
11-51330-00-125000-2000 ADJUNCT SUBSTITUTE	\$ 1,137.32	\$ 2,123.88	\$ 1,935.44	\$ -	\$ -
11-51330-00-130510-2000 ADJUNCT SUBSTITUTE	\$ 44.25	\$ -	\$ 121.99	\$ -	\$ -
11-51330-00-130510-9200 ADJUNCT SUBSTITUTE	\$ 124.04	\$ -	\$ -	\$ -	\$ -
11-51330-00-130630-2000 ADJUNCT SUBSTITUTE	\$ 490.94	\$ 4,511.42	\$ 3,085.81	\$ -	\$ -
11-51330-00-150100-2000 ADJUNCT SUBSTITUTE	\$ 4,245.28	\$ 5,230.37	\$ 2,297.16	\$ -	\$ -
11-51330-00-150600-2000 ADJUNCT SUBSTITUTE	\$ 22.53	\$ 1,528.20	\$ 2,006.95	\$ -	\$ -
11-51330-00-170100-2000 ADJUNCT SUBSTITUTE	\$ 9,111.90	\$ 1,133.75	\$ 11,919.20	\$ -	\$ -
11-51330-00-190200-2000 ADJUNCT SUBSTITUTE	\$ 92.50	\$ 1,706.82	\$ 3,495.13	\$ -	\$ -
11-51330-00-190500-2000 ADJUNCT SUBSTITUTE	\$ 4,761.78	\$ 2,966.25	\$ 7,680.28	\$ -	\$ -
11-51330-00-191100-2000 ADJUNCT SUBSTITUTE	\$ 8.80	\$ -	\$ -	\$ -	\$ -
11-51330-00-191400-2000 ADJUNCT SUBSTITUTE	\$ 110.49	\$ -	\$ 104.96	\$ -	\$ -
11-51330-00-200100-2000 ADJUNCT SUBSTITUTE	\$ 36.13	\$ -	\$ 242.84	\$ -	\$ -
11-51330-00-210500-2000 ADJUNCT SUBSTITUTE	\$ 44.95	\$ -	\$ 352.70	\$ -	\$ -
11-51330-00-213300-2000 ADJUNCT SUBSTITUTE	\$ 37.72	\$ -	\$ -	\$ -	\$ -
11-51330-00-220200-2000 ADJUNCT SUBSTITUTE	\$ 109.34	\$ -	\$ 1,053.53	\$ -	\$ -
11-51330-00-220400-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 422.14	\$ -	\$ -
11-51330-00-220500-2000 ADJUNCT SUBSTITUTE	\$ 170.78	\$ -	\$ 839.23	\$ -	\$ -
11-51330-00-220600-2000 ADJUNCT SUBSTITUTE	\$ 9.52	\$ -	\$ 212.04	\$ -	\$ -
11-51330-00-493009-2000 ADJUNCT SUBSTITUTE	\$ 1,018.41	\$ 3,752.98	\$ 8,366.20	\$ -	\$ -
11-51330-00-493010-2000 ADJUNCT SUBSTITUTE	\$ 7.44	\$ -	\$ 1,113.42	\$ -	\$ -
11-51330-00-493080-2000 ADJUNCT SUBSTITUTE	\$ 64.93	\$ -	\$ 74.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 51330	\$ 39,397.17	\$ 39,798.22	\$ 103,688.53	\$ 125,000	\$ 125,000
11-51331-00-493014-2900 NONCREDIT ADJUNCT SUBSTITUT	\$ -	\$ 198.98	\$ -	\$ -	\$ -
11-51331-00-493080-2900 NONCREDIT ADJUNCT SUBSTITUT	\$ 73.63	\$ -	\$ 1,504.78	\$ -	\$ -
11-51331-00-493081-2900 NONCREDIT ADJUNCT SUBSTITUT	\$ 1,613.32	\$ 4,689.12	\$ 2,130.20	\$ -	\$ -
Total for OBJECT 51331	\$ 1,686.95	\$ 4,888.10	\$ 3,634.98	\$ -	\$ -
11-51335-00-040100-2000 FT SUBSTITUTE	\$ 50.37	\$ -	\$ 2,746.00	\$ -	\$ -
11-51335-00-050100-2000 FT SUBSTITUTE	\$ 748.89	\$ 1,164.00	\$ 1,597.88	\$ -	\$ -
11-51335-00-060100-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 387.00	\$ -	\$ -
11-51335-00-060110-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 2,584.76	\$ -	\$ -
11-51335-00-060400-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 52.00	\$ -	\$ -
11-51335-00-061600-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 200.38	\$ -	\$ -
11-51335-00-083500-2000 FT SUBSTITUTE	\$ 120.45	\$ 840.00	\$ 4,130.58	\$ -	\$ -
11-51335-00-085000-2000 FT SUBSTITUTE	\$ 541.40	\$ -	\$ -	\$ -	\$ -
11-51335-00-094800-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 946.00	\$ -	\$ -
11-51335-00-095650-2000 FT SUBSTITUTE	\$ 124.83	\$ 1,309.56	\$ 1,694.20	\$ -	\$ -
11-51335-00-100200-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 1,161.00	\$ -	\$ -
11-51335-00-100400-2000 FT SUBSTITUTE	\$ -	\$ 321.72	\$ 974.38	\$ -	\$ -
11-51335-00-100700-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 2,092.38	\$ -	\$ -
11-51335-00-110500-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 645.00	\$ -	\$ -
11-51335-00-123000-2000 FT SUBSTITUTE	\$ 12,147.93	\$ 21,735.72	\$ 23,124.62	\$ -	\$ -
11-51335-00-125000-2000 FT SUBSTITUTE	\$ 360.00	\$ -	\$ 587.38	\$ -	\$ -
11-51335-00-130510-2000 FT SUBSTITUTE	\$ 13.14	\$ -	\$ 1,935.00	\$ -	\$ -
11-51335-00-130630-2000 FT SUBSTITUTE	\$ 2,560.00	\$ 3,528.00	\$ 16.00	\$ -	\$ -
11-51335-00-130700-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 1,290.00	\$ -	\$ -
11-51335-00-150100-2000 FT SUBSTITUTE	\$ 13.14	\$ -	\$ 14,080.00	\$ -	\$ -
11-51335-00-150600-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 1,913.50	\$ -	\$ -
11-51335-00-170100-2000 FT SUBSTITUTE	\$ 164.78	\$ 2,839.20	\$ 10,336.84	\$ -	\$ -
11-51335-00-190500-2000 FT SUBSTITUTE	\$ 261.39	\$ 2,108.40	\$ 6,507.80	\$ -	\$ -
11-51335-00-200100-2000 FT SUBSTITUTE	\$ 152.85	\$ -	\$ 2,150.00	\$ -	\$ -
11-51335-00-200100-9200 FT SUBSTITUTE	\$ -	\$ -	\$ 1,161.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51335-00-210500-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 228.76	\$ -	\$ -
11-51335-00-213300-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 264.88	\$ -	\$ -
11-51335-00-220400-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 602.00	\$ -	\$ -
11-51335-00-220500-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 504.00	\$ -	\$ -
11-51335-00-220800-2000 FT SUBSTITUTE	\$ 15.33	\$ -	\$ 2,322.00	\$ -	\$ -
11-51335-00-493009-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 516.00	\$ -	\$ -
11-51335-00-493010-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 1,757.40	\$ -	\$ -
11-51335-00-493013-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 414.90	\$ -	\$ -
Total for OBJECT 51335	\$ 17,274.50	\$ 33,846.60	\$ 88,923.64	\$ -	\$ -
11-51336-00-059900-2900 NONCREDIT FT SUBSTITUTE	\$ -	\$ -	\$ 4,952.50	\$ -	\$ -
11-51336-00-493081-2900 NONCREDIT FT SUBSTITUTE	\$ -	\$ 252.00	\$ -	\$ -	\$ -
Total for OBJECT 51336	\$ -	\$ 252.00	\$ 4,952.50	\$ -	\$ -
11-51340-00-020100-2000 ADJUNCT WINTER INTERCESSION	\$ 2,944.40	\$ 5,948.30	\$ 3,474.38	\$ -	\$ -
11-51340-00-030200-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 3,810.21	\$ 4,251.37	\$ -	\$ -
11-51340-00-040100-2000 ADJUNCT WINTER INTERCESSION	\$ 40,406.28	\$ 30,230.76	\$ 24,783.96	\$ -	\$ -
11-51340-00-040100-9200 ADJUNCT WINTER INTERCESSION	\$ 1,178.10	\$ -	\$ 8,686.32	\$ -	\$ -
11-51340-00-050500-2000 ADJUNCT WINTER INTERCESSION	\$ 13,837.49	\$ 11,309.76	\$ 13,428.14	\$ -	\$ -
11-51340-00-051100-2000 ADJUNCT WINTER INTERCESSION	\$ 4,853.16	\$ 4,494.12	\$ 5,013.81	\$ -	\$ -
11-51340-00-051400-2000 ADJUNCT WINTER INTERCESSION	\$ 28,338.56	\$ 22,541.58	\$ 28,715.98	\$ -	\$ -
11-51340-00-060100-2000 ADJUNCT WINTER INTERCESSION	\$ 61.20	\$ -	\$ -	\$ -	\$ -
11-51340-00-060110-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 8,590.96	\$ -	\$ -
11-51340-00-070100-2000 ADJUNCT WINTER INTERCESSION	\$ 382.24	\$ -	\$ -	\$ -	\$ -
11-51340-00-070600-2000 ADJUNCT WINTER INTERCESSION	\$ 3,618.71	\$ -	\$ -	\$ -	\$ -
11-51340-00-083500-2000 ADJUNCT WINTER INTERCESSION	\$ 1,013.19	\$ 7,039.87	\$ 16,250.54	\$ -	\$ -
11-51340-00-085000-2000 ADJUNCT WINTER INTERCESSION	\$ 10,367.96	\$ 9,661.44	\$ 10,778.68	\$ -	\$ -
11-51340-00-094800-2000 ADJUNCT WINTER INTERCESSION	\$ 3,843.87	\$ 3,498.60	\$ 184.11	\$ -	\$ -
11-51340-00-094800-9200 ADJUNCT WINTER INTERCESSION	\$ 405.96	\$ 3,864.27	\$ 4,312.05	\$ -	\$ -
11-51340-00-095650-2000 ADJUNCT WINTER INTERCESSION	\$ 4,469.38	\$ 3,602.13	\$ 4,019.32	\$ -	\$ -
11-51340-00-095700-2000 ADJUNCT WINTER INTERCESSION	\$ 2,433.45	\$ -	\$ -	\$ -	\$ -
11-51340-00-095800-2000 ADJUNCT WINTER INTERCESSION	\$ 3,695.46	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51340-00-100200-2000 ADJUNCT WINTER INTERCESSION	\$ 16,197.09	\$ 16,363.35	\$ 16,533.18	\$ -	\$ -
11-51340-00-100400-2000 ADJUNCT WINTER INTERCESSION	\$ 8,561.88	\$ 12,983.58	\$ 24,716.81	\$ -	\$ -
11-51340-00-100700-2000 ADJUNCT WINTER INTERCESSION	\$ 4,263.09	\$ 3,939.75	\$ 10,678.04	\$ -	\$ -
11-51340-00-100800-2000 ADJUNCT WINTER INTERCESSION	\$ 333.03	\$ -	\$ 4,361.02	\$ -	\$ -
11-51340-00-101100-2000 ADJUNCT WINTER INTERCESSION	\$ 117.81	\$ -	\$ -	\$ -	\$ -
11-51340-00-110500-2000 ADJUNCT WINTER INTERCESSION	\$ 33,626.85	\$ 24,579.45	\$ 44,707.03	\$ -	\$ -
11-51340-00-120100-2000 ADJUNCT WINTER INTERCESSION	\$ 31,318.16	\$ 28,995.96	\$ 26,246.39	\$ -	\$ -
11-51340-00-120500-2000 ADJUNCT WINTER INTERCESSION	\$ 336.60	\$ -	\$ -	\$ -	\$ -
11-51340-00-123000-2000 ADJUNCT WINTER INTERCESSION	\$ 13,545.11	\$ 2,445.12	\$ 20,792.85	\$ -	\$ -
11-51340-00-125000-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 3,604.68	\$ 4,461.99	\$ -	\$ -
11-51340-00-130200-2000 ADJUNCT WINTER INTERCESSION	\$ 4,099.04	\$ 9,662.12	\$ 3,669.70	\$ -	\$ -
11-51340-00-130510-2000 ADJUNCT WINTER INTERCESSION	\$ 19,986.08	\$ 19,130.10	\$ 21,176.77	\$ -	\$ -
11-51340-00-130630-2000 ADJUNCT WINTER INTERCESSION	\$ 1,418.65	\$ 6,566.25	\$ 1,742.16	\$ -	\$ -
11-51340-00-140200-2000 ADJUNCT WINTER INTERCESSION	\$ 1,553.29	\$ 1,445.51	\$ 5,895.94	\$ -	\$ -
11-51340-00-150100-2000 ADJUNCT WINTER INTERCESSION	\$ 56,040.23	\$ 63,616.90	\$ 70,591.04	\$ -	\$ -
11-51340-00-150100-2001 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 245.48	\$ -	\$ -
11-51340-00-150100-9200 ADJUNCT WINTER INTERCESSION	\$ 5,933.31	\$ 7,534.74	\$ 404.07	\$ -	\$ -
11-51340-00-150400-2000 ADJUNCT WINTER INTERCESSION	\$ 4,307.29	\$ 3,868.65	\$ 203.81	\$ -	\$ -
11-51340-00-150600-2000 ADJUNCT WINTER INTERCESSION	\$ 49,937.22	\$ 42,450.31	\$ 34,355.33	\$ -	\$ -
11-51340-00-150600-9200 ADJUNCT WINTER INTERCESSION	\$ 8,651.64	\$ 7,647.96	\$ 401.88	\$ -	\$ -
11-51340-00-150900-2000 ADJUNCT WINTER INTERCESSION	\$ 1.41	\$ -	\$ -	\$ -	\$ -
11-51340-00-170100-2000 ADJUNCT WINTER INTERCESSION	\$ 58,019.78	\$ 57,081.75	\$ 28,105.41	\$ -	\$ -
11-51340-00-170100-9200 ADJUNCT WINTER INTERCESSION	\$ 13,856.19	\$ -	\$ -	\$ -	\$ -
11-51340-00-190200-2000 ADJUNCT WINTER INTERCESSION	\$ 7,767.30	\$ 7,209.36	\$ 15,630.48	\$ -	\$ -
11-51340-00-190500-2000 ADJUNCT WINTER INTERCESSION	\$ 76,640.08	\$ 56,532.82	\$ 2,974.55	\$ -	\$ -
11-51340-00-190500-9200 ADJUNCT WINTER INTERCESSION	\$ 235.62	\$ -	\$ 33,804.16	\$ -	\$ -
11-51340-00-191100-2000 ADJUNCT WINTER INTERCESSION	\$ 1,361.45	\$ -	\$ -	\$ -	\$ -
11-51340-00-191400-2000 ADJUNCT WINTER INTERCESSION	\$ 16,349.58	\$ 10,889.01	\$ 12,147.70	\$ -	\$ -
11-51340-00-200100-2000 ADJUNCT WINTER INTERCESSION	\$ 4,494.06	\$ 7,583.90	\$ 398.88	\$ -	\$ -
11-51340-00-200100-9200 ADJUNCT WINTER INTERCESSION	\$ 651.78	\$ -	\$ -	\$ -	\$ -
11-51340-00-210500-2000 ADJUNCT WINTER INTERCESSION	\$ 3,796.61	\$ 3,498.60	\$ 7,998.85	\$ -	\$ -
11-51340-00-213300-2000 ADJUNCT WINTER INTERCESSION	\$ 346.29	\$ 4,019.31	\$ 4,483.92	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51340-00-220200-2000 ADJUNCT WINTER INTERCESSION	\$ 21,693.64	\$ 19,707.42	\$ 17,881.15	\$ -	\$ -
11-51340-00-220200-9200 ADJUNCT WINTER INTERCESSION	\$ 3,604.68	\$ -	\$ -	\$ -	\$ -
11-51340-00-220400-2000 ADJUNCT WINTER INTERCESSION	\$ 3,701.07	\$ 3,640.38	\$ 15,607.98	\$ -	\$ -
11-51340-00-220500-2000 ADJUNCT WINTER INTERCESSION	\$ 26,960.70	\$ 15,813.26	\$ 21,100.66	\$ -	\$ -
11-51340-00-220500-9200 ADJUNCT WINTER INTERCESSION	\$ 8,553.72	\$ 4,325.62	\$ 227.05	\$ -	\$ -
11-51340-00-220600-2000 ADJUNCT WINTER INTERCESSION	\$ 8,708.77	\$ 8,123.28	\$ 427.38	\$ -	\$ -
11-51340-00-220600-9200 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 8,636.34	\$ -	\$ -
11-51340-00-220700-2000 ADJUNCT WINTER INTERCESSION	\$ 13,556.82	\$ -	\$ 4,609.90	\$ -	\$ -
11-51340-00-220800-2000 ADJUNCT WINTER INTERCESSION	\$ 8,395.93	\$ 3,640.38	\$ 191.76	\$ -	\$ -
11-51340-00-220800-9200 ADJUNCT WINTER INTERCESSION	\$ 8,256.90	\$ -	\$ -	\$ -	\$ -
11-51340-00-493009-2000 ADJUNCT WINTER INTERCESSION	\$ 4,902.80	\$ -	\$ -	\$ -	\$ -
11-51340-00-493010-2000 ADJUNCT WINTER INTERCESSION	\$ 110.16	\$ -	\$ -	\$ -	\$ -
11-51340-00-493013-2000 ADJUNCT WINTER INTERCESSION	\$ 36.72	\$ -	\$ -	\$ -	\$ -
11-51340-00-493210-2000 ADJUNCT WINTER INTERCESSION	\$ 1,809.02	\$ 1,173.29	\$ 61.76	\$ -	\$ -
11-51340-00-499000-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 62,251.39	\$ 800,000	\$ 900,000
Total for OBJECT 51340	\$ 675,886.86	\$ 564,073.85	\$ 660,212.43	\$ 800,000	\$ 900,000
11-51341-00-000000-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 9,606.49	\$ 70,000	\$ 80,000
11-51341-00-010910-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ 4,035.00	\$ 211.80	\$ -	\$ -
11-51341-00-051400-2900 NONCREDIT ADJUNCT, WINTER	\$ 4,668.82	\$ 2,827.20	\$ 4,498.82	\$ -	\$ -
11-51341-00-059900-2900 NONCREDIT ADJUNCT, WINTER	\$ 10,327.37	\$ 8,299.26	\$ 6,908.79	\$ -	\$ -
11-51341-00-083700-2900 NONCREDIT ADJUNCT, WINTER	\$ 3,514.08	\$ 3,947.40	\$ 10,274.71	\$ -	\$ -
11-51341-00-089900-2900 NONCREDIT ADJUNCT, WINTER	\$ 9,649.70	\$ 3,718.40	\$ 5,832.80	\$ -	\$ -
11-51341-00-095730-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ 2,152.00	\$ 112.96	\$ -	\$ -
11-51341-00-130330-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 8,497.20	\$ -	\$ -
11-51341-00-130800-2900 NONCREDIT ADJUNCT, WINTER	\$ 3,514.40	\$ 4,926.50	\$ 5,913.45	\$ -	\$ -
11-51341-00-150100-2900 NONCREDIT ADJUNCT, WINTER	\$ 6,119.20	\$ 7,544.05	\$ -	\$ -	\$ -
11-51341-00-214000-2900 NONCREDIT ADJUNCT, WINTER	\$ 4,464.53	\$ 7,605.17	\$ 8,439.80	\$ -	\$ -
11-51341-00-493009-2000 NONCREDIT ADJUNCT, WINTER	\$ 3,804.00	\$ 1,949.60	\$ 10,811.84	\$ -	\$ -
11-51341-00-493009-9200 NONCREDIT ADJUNCT, WINTER	\$ 174.65	\$ 8,043.42	\$ 3,330.78	\$ -	\$ -
11-51341-00-493010-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 3,177.20	\$ -	\$ -
11-51341-00-493014-2900 NONCREDIT ADJUNCT, WINTER	\$ 6,607.58	\$ 9,232.95	\$ 10,024.19	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51341-00-493060-2900 NONCREDIT ADJUNCT, WINTER	\$ 3,228.00	\$ 4,075.20	\$ 4,546.80	\$ -	\$ -
11-51341-00-493062-2900 NONCREDIT ADJUNCT, WINTER	\$ 2,152.00	\$ 1,358.40	\$ 1,515.60	\$ -	\$ -
11-51341-00-493080-2900 NONCREDIT ADJUNCT, WINTER	\$ 226.50	\$ -	\$ -	\$ -	\$ -
11-51341-00-493081-2900 NONCREDIT ADJUNCT, WINTER	\$ 5,251.40	\$ 6,759.20	\$ 6,248.00	\$ -	\$ -
Total for OBJECT 51341	\$ 63,702.23	\$ 76,473.75	\$ 99,951.23	\$ 70,000	\$ 80,000
11-51345-00-020100-2000 FT WINTER INTERCESSION	\$ 717.24	\$ 1,440.60	\$ 731.00	\$ -	\$ -
11-51345-00-030200-2000 FT WINTER INTERCESSION	\$ 4,302.95	\$ -	\$ -	\$ -	\$ -
11-51345-00-040100-2000 FT WINTER INTERCESSION	\$ 34,427.04	\$ 38,748.34	\$ 13,158.00	\$ -	\$ -
11-51345-00-040100-9200 FT WINTER INTERCESSION	\$ -	\$ -	\$ 17,544.00	\$ -	\$ -
11-51345-00-050100-2000 FT WINTER INTERCESSION	\$ 22,296.06	\$ 21,420.00	\$ 21,930.00	\$ -	\$ -
11-51345-00-050600-2000 FT WINTER INTERCESSION	\$ 3,264.00	\$ 8,626.80	\$ 8,832.20	\$ -	\$ -
11-51345-00-051400-2000 FT WINTER INTERCESSION	\$ 35,489.20	\$ 35,700.00	\$ 36,550.00	\$ -	\$ -
11-51345-00-060100-2000 FT WINTER INTERCESSION	\$ 14,615.07	\$ 17,136.00	\$ 8,874.00	\$ -	\$ -
11-51345-00-060110-2000 FT WINTER INTERCESSION	\$ 13,133.52	\$ 8,568.00	\$ 8,772.00	\$ -	\$ -
11-51345-00-061410-2000 FT WINTER INTERCESSION	\$ 8,606.76	\$ 8,568.00	\$ 4,386.00	\$ -	\$ -
11-51345-00-070100-2000 FT WINTER INTERCESSION	\$ 4,191.69	\$ 4,284.00	\$ 4,386.00	\$ -	\$ -
11-51345-00-070600-2000 FT WINTER INTERCESSION	\$ 4,191.69	\$ 10,281.60	\$ 4,386.00	\$ -	\$ -
11-51345-00-083500-2000 FT WINTER INTERCESSION	\$ 43,752.15	\$ 54,406.80	\$ 52,530.00	\$ -	\$ -
11-51345-00-094800-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ 4,386.00	\$ -	\$ -
11-51345-00-100200-2000 FT WINTER INTERCESSION	\$ 12,910.14	\$ 12,852.00	\$ 13,158.00	\$ -	\$ -
11-51345-00-100400-2000 FT WINTER INTERCESSION	\$ 8,830.14	\$ 8,568.00	\$ 8,772.00	\$ -	\$ -
11-51345-00-100700-2000 FT WINTER INTERCESSION	\$ 3,560.61	\$ 3,570.00	\$ 3,655.00	\$ -	\$ -
11-51345-00-100800-2000 FT WINTER INTERCESSION	\$ 25,820.28	\$ 19,278.00	\$ 17,544.00	\$ -	\$ -
11-51345-00-101100-2000 FT WINTER INTERCESSION	\$ 9,053.52	\$ 8,568.00	\$ 8,772.00	\$ -	\$ -
11-51345-00-110500-2000 FT WINTER INTERCESSION	\$ 7,544.60	\$ -	\$ -	\$ -	\$ -
11-51345-00-123000-2000 FT WINTER INTERCESSION	\$ 12,796.81	\$ 23,625.00	\$ 13,695.50	\$ -	\$ -
11-51345-00-125000-2000 FT WINTER INTERCESSION	\$ 132.32	\$ -	\$ -	\$ -	\$ -
11-51345-00-130200-2000 FT WINTER INTERCESSION	\$ 7,889.52	\$ 1,440.60	\$ 731.00	\$ -	\$ -
11-51345-00-130510-2000 FT WINTER INTERCESSION	\$ 223.38	\$ -	\$ 4,386.00	\$ -	\$ -
11-51345-00-130630-2000 FT WINTER INTERCESSION	\$ 9,053.52	\$ 15,708.00	\$ 14,620.00	\$ -	\$ -
11-51345-00-130700-2000 FT WINTER INTERCESSION	\$ 4,080.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51345-00-150100-2000 FT WINTER INTERCESSION	\$ 60,192.58	\$ 29,988.00	\$ 46,784.00	\$ -	\$ -
11-51345-00-150400-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ 4,284.00	\$ -	\$ -
11-51345-00-150600-2000 FT WINTER INTERCESSION	\$ 33,980.28	\$ 38,556.00	\$ 48,246.00	\$ -	\$ -
11-51345-00-150900-2000 FT WINTER INTERCESSION	\$ 30,123.65	\$ 21,420.00	\$ 26,418.00	\$ -	\$ -
11-51345-00-170100-2000 FT WINTER INTERCESSION	\$ 43,947.04	\$ 54,280.80	\$ 32,284.00	\$ -	\$ -
11-51345-00-190200-2000 FT WINTER INTERCESSION	\$ 28,654.43	\$ 28,560.29	\$ 9,632.25	\$ -	\$ -
11-51345-00-190500-2000 FT WINTER INTERCESSION	\$ 13,950.14	\$ 34,272.00	\$ 4,386.00	\$ -	\$ -
11-51345-00-190500-9200 FT WINTER INTERCESSION	\$ -	\$ -	\$ 30,702.00	\$ -	\$ -
11-51345-00-191100-2000 FT WINTER INTERCESSION	\$ 16,950.44	\$ 21,419.71	\$ 15,221.75	\$ -	\$ -
11-51345-00-191400-2000 FT WINTER INTERCESSION	\$ 21,369.70	\$ 10,188.64	\$ 14,620.30	\$ -	\$ -
11-51345-00-200100-2000 FT WINTER INTERCESSION	\$ 89,018.66	\$ 85,680.00	\$ 71,944.00	\$ -	\$ -
11-51345-00-200100-9200 FT WINTER INTERCESSION	\$ -	\$ -	\$ 12,852.00	\$ -	\$ -
11-51345-00-210500-2000 FT WINTER INTERCESSION	\$ -	\$ 3,427.20	\$ 4,386.00	\$ -	\$ -
11-51345-00-213300-2000 FT WINTER INTERCESSION	\$ 4,080.00	\$ -	\$ -	\$ -	\$ -
11-51345-00-220200-2000 FT WINTER INTERCESSION	\$ 4,080.00	\$ 4,284.00	\$ 4,386.00	\$ -	\$ -
11-51345-00-220400-2000 FT WINTER INTERCESSION	\$ 21,740.28	\$ 21,420.00	\$ 13,158.00	\$ -	\$ -
11-51345-00-220500-2000 FT WINTER INTERCESSION	\$ 72,263.93	\$ 77,112.00	\$ 83,334.00	\$ -	\$ -
11-51345-00-220600-2000 FT WINTER INTERCESSION	\$ 13,057.77	\$ 11,423.71	\$ 16,081.70	\$ -	\$ -
11-51345-00-220700-2000 FT WINTER INTERCESSION	\$ 26,490.42	\$ 38,556.00	\$ 43,860.00	\$ -	\$ -
11-51345-00-220800-2000 FT WINTER INTERCESSION	\$ 64,774.06	\$ 38,556.00	\$ 65,484.00	\$ -	\$ -
11-51345-00-493010-2000 FT WINTER INTERCESSION	\$ 17,341.52	\$ 21,354.48	\$ 18,698.64	\$ -	\$ -
11-51345-00-493013-2000 FT WINTER INTERCESSION	\$ 21,549.52	\$ 17,191.44	\$ 20,252.76	\$ -	\$ -
11-51345-00-499000-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000
Total for OBJECT 51345	\$ 874,446.63	\$ 860,480.01	\$ 858,814.10	\$ 850,000	\$ 850,000
11-51346-00-050600-2900 NONCREDIT FT, WINTER	\$ 3,072.00	\$ 4,645.20	\$ 4,755.80	\$ -	\$ -
11-51346-00-059900-2900 NONCREDIT FT, WINTER	\$ 3,769.68	\$ 21,514.08	\$ 7,884.32	\$ -	\$ -
11-51346-00-123000-2900 NONCREDIT FT, WINTER	\$ 948.40	\$ -	\$ 1,720.00	\$ -	\$ -
11-51346-00-125000-2900 NONCREDIT FT, WINTER	\$ 1,024.00	\$ 3,013.92	\$ 3,085.68	\$ -	\$ -
11-51346-00-493010-2900 NONCREDIT FT, WINTER	\$ -	\$ 5,386.08	\$ 5,996.60	\$ -	\$ -
11-51346-00-493062-2900 NONCREDIT FT, WINTER	\$ 1,536.00	\$ 2,016.00	\$ 9,958.00	\$ -	\$ -
11-51346-00-493081-2900 NONCREDIT FT, WINTER	\$ 6,125.60	\$ 6,720.00	\$ 6,880.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 51346	\$ 16,475.68	\$ 43,295.28	\$ 40,280.40	\$ -	\$ -
11-51390-00-040100-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 893.80	\$ -	\$ -	\$ -	\$ -
11-51390-00-051400-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 5,001.13	\$ 6,001.82	\$ 4,133.24	\$ -	\$ -
11-51390-00-085000-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 4,000.08	\$ 2,066.00	\$ -	\$ -
11-51390-00-100200-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 8,000.84	\$ 8,000.92	\$ 8,262.76	\$ -	\$ -
11-51390-00-100700-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 9,024.08	\$ 8,152.82	\$ 9,414.09	\$ 6,360	\$ 6,360
11-51390-00-101100-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,000.62	\$ 4,000.14	\$ -	\$ -	\$ -
11-51390-00-120110-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 298.32	\$ -	\$ -	\$ 2,000	\$ 2,000
11-51390-00-125000-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 302.63	\$ -	\$ -	\$ -
11-51390-00-130630-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 6,000.20	\$ -	\$ 4,131.85	\$ 7,000	\$ 7,000
11-51390-00-150600-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 3,000.22	\$ 6,000.38	\$ 6,197.52	\$ -	\$ -
11-51390-00-190500-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 6,000.44	\$ -	\$ -	\$ -	\$ -
11-51390-00-220200-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 6,677.39	\$ -	\$ 1,497.60	\$ -	\$ -
11-51390-00-220400-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,000.46	\$ 4,000.60	\$ 4,132.03	\$ -	\$ -
11-51390-00-220800-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 8,000.64	\$ 8,000.88	\$ 8,277.99	\$ -	\$ -
11-51390-00-493072-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
11-51390-00-493081-2900 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
11-51390-00-493210-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,000.12	\$ 4,000.58	\$ 4,131.98	\$ -	\$ -
11-51390-00-496500-4000 ADJ. SUPPLEM. SERVICE INSTR	\$ 1,757.20	\$ -	\$ -	\$ -	\$ -
11-51390-00-601010-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 555.06	\$ -	\$ -	\$ 9,000	\$ 9,000
Total for OBJECT 51390	\$ 67,210.52	\$ 52,460.85	\$ 52,245.06	\$ 42,360	\$ 42,360
11-51392-00-490040-2000 FT REASSIGN TIME OVERLOAD I	\$ -	\$ 5,712.10	\$ -	\$ -	\$ -
Total for OBJECT 51392	\$ -	\$ 5,712.10	\$ -	\$ -	\$ -
11-51395-00-030100-2000 FT FACULTY SUPPL SERV, INST	\$ 1,029.60	\$ 1,000.64	\$ 1,066.60	\$ -	\$ -
11-51395-00-040100-2000 FT FACULTY SUPPL SERV, INST	\$ 23,000.00	\$ 24,001.08	\$ 22,384.46	\$ -	\$ -
11-51395-00-050100-2000 FT FACULTY SUPPL SERV, INST	\$ 13,000.00	\$ 13,002.44	\$ 17,056.06	\$ -	\$ -
11-51395-00-051400-2000 FT FACULTY SUPPL SERV, INST	\$ 2,000.00	\$ 1,000.64	\$ 1,066.60	\$ -	\$ -
11-51395-00-061410-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.00	\$ 4,000.04	\$ 6,263.90	\$ -	\$ -
11-51395-00-070600-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 4,263.86	\$ -	\$ -
11-51395-00-080110-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 26,704	\$ 26,704

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51395-00-083500-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.00	\$ 6,000.48	\$ 6,394.52	\$ -	\$ -
11-51395-00-095730-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 1,066.60	\$ -	\$ -
11-51395-00-101100-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 4,263.86	\$ -	\$ -
11-51395-00-110500-2000 FT FACULTY SUPPL SERV, INST	\$ 2,000.00	\$ 4,000.04	\$ 4,263.86	\$ -	\$ -
11-51395-00-120500-2000 FT FACULTY SUPPL SERV, INST	\$ 6,000.00	\$ 6,150.00	\$ 6,120.00	\$ 6,000	\$ 6,000
11-51395-00-123000-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 15,680.56	\$ 17,052.46	\$ 4,683	\$ 4,683
11-51395-00-130510-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.00	\$ -	\$ 4,263.86	\$ -	\$ -
11-51395-00-140200-2000 FT FACULTY SUPPL SERV, INST	\$ 2,000.00	\$ 2,000.44	\$ 2,132.36	\$ -	\$ -
11-51395-00-150100-2000 FT FACULTY SUPPL SERV, INST	\$ 16,000.00	\$ 16,000.16	\$ 19,187.38	\$ 20,000	\$ 20,000
11-51395-00-150600-2000 FT FACULTY SUPPL SERV, INST	\$ 38,337.93	\$ 41,608.00	\$ 26,527.00	\$ 56,308	\$ 56,308
11-51395-00-150900-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.00	\$ 4,000.04	\$ 4,263.86	\$ -	\$ -
11-51395-00-170100-2000 FT FACULTY SUPPL SERV, INST	\$ 32,920.00	\$ 31,003.24	\$ 23,386.80	\$ 32,000	\$ 32,000
11-51395-00-190200-2000 FT FACULTY SUPPL SERV, INST	\$ 6,000.00	\$ 6,000.48	\$ -	\$ -	\$ -
11-51395-00-190500-2000 FT FACULTY SUPPL SERV, INST	\$ 6,000.00	\$ 18,000.60	\$ 11,594.60	\$ 20,000	\$ 20,000
11-51395-00-191100-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.00	\$ 4,000.04	\$ 4,263.86	\$ -	\$ -
11-51395-00-191400-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 4,000.04	\$ 4,263.86	\$ -	\$ -
11-51395-00-200100-2000 FT FACULTY SUPPL SERV, INST	\$ 8,000.00	\$ 8,000.08	\$ 8,526.02	\$ -	\$ -
11-51395-00-220600-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.00	\$ 4,000.04	\$ 4,263.86	\$ -	\$ -
11-51395-00-490325-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 3,120	\$ 3,120
11-51395-00-490335-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-51395-00-493013-2000 FT FACULTY SUPPL SERV, INST	\$ 8,000.00	\$ 8,000.08	\$ 8,526.02	\$ -	\$ -
11-51395-00-493072-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 80.00	\$ 25,000	\$ 25,000
11-51395-00-496040-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
11-51395-00-601002-2900 FT FACULTY SUPPL SERV, INST	\$ 6,000.00	\$ 6,000.48	\$ 6,508.52	\$ -	\$ -
11-51395-00-601010-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 166,000	\$ 166,000
Total for OBJECT 51395	\$ 194,287.53	\$ 227,449.64	\$ 219,050.78	\$ 363,815	\$ 363,815
11-51440-00-631000-3000 ADJUNCT COUNSELORS	\$ 248,103.29	\$ 143,156.78	\$ 191,241.85	\$ 111,322	\$ 146,194
11-51440-00-631000-9300 ADJUNCT COUNSELORS	\$ 6,723.40	\$ -	\$ 4,855.07	\$ -	\$ -
11-51440-00-699000-2000 ADJUNCT COUNSELORS	\$ 54,954.90	\$ -	\$ -	\$ -	\$ -
11-51440-00-699000-3000 ADJUNCT COUNSELORS	\$ -	\$ 45,860.38	\$ 38,793.45	\$ 50,000	\$ 50,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 51440	\$ 309,781.59	\$ 189,017.16	\$ 234,890.37	\$ 161,322	\$ 196,194
11-51446-00-631000-3000 FT COUNSELOR STIPEND	\$ 1,100.16	\$ 1,100.16	\$ 1,100.16	\$ 1,100	\$ 1,100
11-51446-00-631000-9300 FT COUNSELOR STIPEND	\$ 550.08	\$ 550.08	\$ 550.08	\$ 550	\$ 550
11-51446-00-633000-3000 FT COUNSELOR STIPEND	\$ 275.04	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51446	\$ 1,925.28	\$ 1,650.24	\$ 1,650.24	\$ 1,650	\$ 1,650
11-51450-00-612000-2000 ADJUNCT LIBRARIANS	\$ 35,770.89	\$ 61,316.54	\$ 89,890.06	\$ 56,000	\$ 48,636
11-51450-00-612000-9200 ADJUNCT LIBRARIANS	\$ 8,155.16	\$ 35,328.51	\$ 29,089.67	\$ 20,000	\$ 20,000
Total for OBJECT 51450	\$ 43,926.05	\$ 96,645.05	\$ 118,979.73	\$ 76,000	\$ 68,636
11-51490-00-094800-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 2,332.40	\$ -	\$ -	\$ -
11-51490-00-120110-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 251.05	\$ -	\$ -	\$ -
11-51490-00-125000-2000 ADJUNCT OTHER NON-INSTR.	\$ 804.42	\$ -	\$ -	\$ -	\$ -
11-51490-00-170100-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 3,043.22	\$ 5,000	\$ 5,000
11-51490-00-220200-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,702.35	\$ 2,988.83	\$ 1,497.60	\$ -	\$ -
11-51490-00-490335-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 9,028.67	\$ 114.46	\$ -	\$ -
11-51490-00-493062-2900 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-51490-00-493081-2900 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 706.44	\$ -	\$ -
11-51490-00-496000-2000 ADJUNCT OTHER NON-INSTR.	\$ 2,517.61	\$ -	\$ 838.44	\$ -	\$ -
11-51490-00-496500-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 2,098.08	\$ -	\$ -
11-51490-00-496534-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 737.48	\$ -	\$ -
11-51490-00-601000-2000 ADJUNCT OTHER NON-INSTR.	\$ 14,153.24	\$ 7,837.23	\$ 7,775.33	\$ 5,000	\$ 5,000
11-51490-00-601002-2900 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 571.77	\$ 2,000	\$ 2,000
11-51490-00-601010-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,559.20	\$ 238.90	\$ 4,724.15	\$ -	\$ -
11-51490-00-614000-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 1,499.52	\$ 44,493.60	\$ -	\$ -
11-51490-00-670090-9000 ADJUNCT OTHER NON-INSTR.	\$ 110.08	\$ -	\$ -	\$ -	\$ -
11-51490-00-673000-6000 ADJUNCT OTHER NON-INSTR.	\$ 272.88	\$ -	\$ -	\$ -	\$ -
11-51490-00-673030-6000 ADJUNCT OTHER NON-INSTR.	\$ 18,000.00	\$ 12,000.00	\$ 82,800.00	\$ 12,000	\$ 96,000
11-51490-00-675000-6000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 427.12	\$ -	\$ -
11-51490-00-677210-2000 ADJUNCT OTHER NON-INSTR.	\$ 424.56	\$ -	\$ -	\$ -	\$ -
11-51490-00-682001-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 4,383.67	\$ -	\$ -
11-51490-00-682005-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 3,068.73	\$ 3,642	\$ 3,642

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51490-00-696107-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.27	\$ 9,046.65	\$ 9,000.45	\$ 9,000	\$ 9,000
11-51490-00-696113-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.58	\$ 9,000.58	\$ -	\$ -	\$ -
11-51490-00-696114-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.15	\$ 9,000.83	\$ 9,000.45	\$ 9,000	\$ 9,000
11-51490-00-696118-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.06	\$ 9,000.02	\$ -	\$ -	\$ -
11-51490-00-699000-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 528.40	\$ -	\$ -	\$ -
Total for OBJECT 51490	\$ 75,545.40	\$ 72,753.08	\$ 175,280.99	\$ 47,642	\$ 131,642
11-51491-00-601000-2000 ADJUNCT FLEX	\$ 392,512.22	\$ 447,327.15	\$ 367,702.20	\$ 255,000	\$ 255,000
Total for OBJECT 51491	\$ 392,512.22	\$ 447,327.15	\$ 367,702.20	\$ 255,000	\$ 255,000
11-51492-00-490040-2000 FT REASSIGN TIME OVERLOAD N	\$ -	\$ 5,711.62	\$ -	\$ -	\$ -
11-51492-00-603000-2000 FT REASSIGN TIME OVERLOAD N	\$ 12,610.45	\$ 12,709.80	\$ 12,769.90	\$ -	\$ -
Total for OBJECT 51492	\$ 12,610.45	\$ 18,421.42	\$ 12,769.90	\$ -	\$ -
11-51495-00-120110-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 420.00	\$ 3,000.54	\$ -	\$ -
11-51495-00-123000-2000 FT FACULTY SUPPL SERV, NON-	\$ 5,051.08	\$ 8,182.00	\$ 5,100.00	\$ 5,001	\$ 5,001
11-51495-00-125000-2000 FT FACULTY SUPPL SERV, NON-	\$ 6,056.04	\$ 6,150.00	\$ 6,120.00	\$ 6,000	\$ 6,000
11-51495-00-130630-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,000.00	\$ -	\$ 3,578.50	\$ 2,000	\$ 2,000
11-51495-00-140200-2000 FT FACULTY SUPPL SERV, NON-	\$ 4,260.00	\$ 4,056.00	\$ 3,994.00	\$ 4,000	\$ 4,000
11-51495-00-170100-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 2,646.00	\$ 4,558.00	\$ -	\$ -
11-51495-00-220200-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,520.00	\$ -	\$ -	\$ -
11-51495-00-490320-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,892.00	\$ -	\$ -	\$ -
11-51495-00-490325-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,960.00	\$ 1,990.00	\$ 4,730.00	\$ 3,000	\$ 3,000
11-51495-00-490335-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
11-51495-00-493009-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 420.00	\$ -	\$ -	\$ -
11-51495-00-496500-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 672.00	\$ 1,032.00	\$ -	\$ -
11-51495-00-496519-4000 FT FACULTY SUPPL SERV, NON-	\$ 400.00	\$ -	\$ -	\$ -	\$ -
11-51495-00-496542-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 8,073.68	\$ -	\$ -
11-51495-00-601000-2000 FT FACULTY SUPPL SERV, NON-	\$ 136,960.28	\$ 185,361.26	\$ 105,817.72	\$ 44,500	\$ 44,500
11-51495-00-601002-2900 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 210.00	\$ 1,376.00	\$ -	\$ -
11-51495-00-601010-2000 FT FACULTY SUPPL SERV, NON-	\$ 16,621.08	\$ 11,112.00	\$ 10,330.00	\$ -	\$ -
11-51495-00-631000-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 2,352.00	\$ 336.00	\$ -	\$ -
11-51495-00-649110-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 9,831	\$ 9,831

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51495-00-670090-9000 FT FACULTY SUPPL SERV, NON-	\$ 2,511.82	\$ 1,682.00	\$ 1,700.00	\$ 2,500	\$ 2,500
11-51495-00-675000-6000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 172.00	\$ -	\$ -
11-51495-00-682001-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 22,000	\$ 22,000
11-51495-00-696030-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 10,748.60	\$ -	\$ -
11-51495-00-696120-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 800	\$ 800
11-51495-00-699000-2000 FT FACULTY SUPPL SERV, NON-	\$ 5,095.74	\$ -	\$ -	\$ -	\$ -
11-51495-00-699000-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 6,544.00	\$ 3,927.56	\$ 8,000	\$ 8,000
11-51495-00-701000-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 168.00	\$ -	\$ -
Total for OBJECT 51495	\$ 181,916.04	\$ 235,209.26	\$ 174,762.60	\$ 117,632	\$ 117,632
11-51497-00-040100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 28,689.20	\$ 28,560.00	\$ 29,240.00	\$ -	\$ -
11-51497-00-050100-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ -	\$ 7,503.50	\$ -	\$ -
11-51497-00-051100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 4,422.45	\$ -	\$ 6,260.97	\$ -	\$ -
11-51497-00-051400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 18,237.94	\$ 17,137.44	\$ 4,785.12	\$ -	\$ -
11-51497-00-060100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 12,552.71	\$ 12,859.68	\$ 17,545.15	\$ -	\$ -
11-51497-00-060110-2000 DEPARTMENT CHAIR COMPENSATI	\$ 33,499.40	\$ 32,954.68	\$ 21,930.00	\$ -	\$ -
11-51497-00-061410-2000 DEPARTMENT CHAIR COMPENSATI	\$ 13,822.96	\$ 14,347.60	\$ 22,416.62	\$ -	\$ -
11-51497-00-070600-2000 DEPARTMENT CHAIR COMPENSATI	\$ 12,910.12	\$ 17,795.28	\$ 17,544.88	\$ -	\$ -
11-51497-00-070800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 372.32	\$ 5,996.24	\$ 20,977.36	\$ -	\$ -
11-51497-00-083500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 5,345.87	\$ 24,276.00	\$ 31,040.16	\$ -	\$ -
11-51497-00-083600-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ 8,567.56	\$ 9,143.40	\$ -	\$ -
11-51497-00-085000-2000 DEPARTMENT CHAIR COMPENSATI	\$ 19,412.31	\$ 8,567.56	\$ 8,820.75	\$ -	\$ -
11-51497-00-090100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 1,787.12	\$ 18,564.00	\$ 7,361.00	\$ -	\$ -
11-51497-00-094800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 17,024.85	\$ 11,378.96	\$ 13,646.43	\$ -	\$ -
11-51497-00-095650-2000 DEPARTMENT CHAIR COMPENSATI	\$ 25,150.17	\$ 19,278.00	\$ 24,123.00	\$ -	\$ -
11-51497-00-095730-2000 DEPARTMENT CHAIR COMPENSATI	\$ 111.68	\$ 4,284.00	\$ 8,772.00	\$ -	\$ -
11-51497-00-100200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 22,131.41	\$ 21,307.78	\$ 21,930.42	\$ -	\$ -
11-51497-00-100400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 24,646.66	\$ 22,848.00	\$ 29,188.31	\$ -	\$ -
11-51497-00-100700-2000 DEPARTMENT CHAIR COMPENSATI	\$ 719.94	\$ -	\$ 12,280.80	\$ -	\$ -
11-51497-00-100800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 4,551.87	\$ 8,568.00	\$ 6,796.76	\$ -	\$ -
11-51497-00-101100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 22,252.56	\$ 35,700.00	\$ 19,139.32	\$ -	\$ -
11-51497-00-110500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 11,438.44	\$ 14,827.68	\$ 9,398.81	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-51497-00-120100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 16,318.25	\$ 28,520.64	\$ 15,393.84	\$ -	\$ -
11-51497-00-120500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 4,526.79	\$ -	\$ -	\$ -	\$ -
11-51497-00-123000-2000 DEPARTMENT CHAIR COMPENSATI	\$ 10,852.60	\$ 9,098.88	\$ 7,496.60	\$ -	\$ -
11-51497-00-125000-2000 DEPARTMENT CHAIR COMPENSATI	\$ 12,754.66	\$ -	\$ 16,126.88	\$ -	\$ -
11-51497-00-130200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 15,618.96	\$ 10,710.00	\$ 17,514.40	\$ -	\$ -
11-51497-00-130510-2000 DEPARTMENT CHAIR COMPENSATI	\$ 446.76	\$ -	\$ 5,848.00	\$ -	\$ -
11-51497-00-130630-2000 DEPARTMENT CHAIR COMPENSATI	\$ 24,557.29	\$ 25,650.02	\$ 31,316.02	\$ -	\$ -
11-51497-00-130700-2000 DEPARTMENT CHAIR COMPENSATI	\$ 8,487.71	\$ 8,568.00	\$ 11,255.25	\$ -	\$ -
11-51497-00-140200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 1,628.08	\$ -	\$ 6,832.30	\$ -	\$ -
11-51497-00-150100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,026.69	\$ 11,347.96	\$ 8,772.00	\$ -	\$ -
11-51497-00-150400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 2,862.19	\$ -	\$ -	\$ -	\$ -
11-51497-00-150600-2000 DEPARTMENT CHAIR COMPENSATI	\$ 12,960.05	\$ -	\$ 13,158.00	\$ -	\$ -
11-51497-00-150900-2000 DEPARTMENT CHAIR COMPENSATI	\$ 17,214.43	\$ 17,136.00	\$ 17,544.00	\$ -	\$ -
11-51497-00-170100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 28,526.11	\$ 28,560.00	\$ 18,735.04	\$ -	\$ -
11-51497-00-190200-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ -	\$ 17,542.53	\$ -	\$ -
11-51497-00-190500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 17,846.42	\$ 16,013.60	\$ 8,868.02	\$ -	\$ -
11-51497-00-191400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 27,681.58	\$ 27,846.00	\$ 30,702.00	\$ -	\$ -
11-51497-00-200100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 18,603.00	\$ 21,420.00	\$ 21,930.42	\$ -	\$ -
11-51497-00-210500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 16,946.30	\$ 20,247.00	\$ 17,544.00	\$ -	\$ -
11-51497-00-213300-2000 DEPARTMENT CHAIR COMPENSATI	\$ 8,606.79	\$ 8,568.00	\$ 8,772.00	\$ -	\$ -
11-51497-00-220200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 4,526.72	\$ 8,568.00	\$ 4,386.00	\$ -	\$ -
11-51497-00-220400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 8,981.26	\$ 8,635.52	\$ 5,655.82	\$ -	\$ -
11-51497-00-220500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 17,604.61	\$ 28,221.02	\$ 17,500.50	\$ -	\$ -
11-51497-00-220700-2000 DEPARTMENT CHAIR COMPENSATI	\$ 17,378.14	\$ 17,136.88	\$ 17,544.88	\$ -	\$ -
11-51497-00-220800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 20,561.40	\$ 24,806.30	\$ 26,316.00	\$ -	\$ -
11-51497-00-493080-2000 DEPARTMENT CHAIR COMPENSATI	\$ 8,752.90	\$ 8,568.00	\$ 11,111.20	\$ -	\$ -
11-51497-00-493210-2000 DEPARTMENT CHAIR COMPENSATI	\$ 8,796.61	\$ 8,568.00	\$ 4,105.63	\$ -	\$ -
Total for OBJECT 51497	\$ 626,146.28	\$ 666,008.28	\$ 711,816.09	\$ -	\$ -
11-51498-00-601000-2000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ 14,039.50	\$ -	\$ -
11-51498-00-601002-2900 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ 23,443.60	\$ -	\$ -
11-51498-00-601010-2000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ 49,880.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 51498	\$ -	\$ 49,880.00	\$ 37,483.10	\$ -	\$ -
11-51499-00-657000-5000 ACAD SALARIES-CELL PHONE AL	\$ 27,314.00	\$ 29,066.00	\$ 36,390.00	\$ 35,000	\$ 35,000
Total for OBJECT 51499	\$ 27,314.00	\$ 29,066.00	\$ 36,390.00	\$ 35,000	\$ 35,000
Total for MAJOR.OBJ 51	\$ 46,186,421.16	\$ 46,670,311.67	\$ 50,706,087.19	\$ 52,539,859	\$ 54,262,784
11-52000-00-000000-4000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (156,917)	\$ (478,701)
Total for OBJECT 52000	\$ -	\$ -	\$ -	\$ (156,917)	\$ (478,701)
11-52100-00-000000-4000 CLASSIFIED NON-INSTRUCTIONA	\$ (104,748.00)	\$ 381,768.00	\$ (29,850.00)	\$ -	\$ -
11-52100-00-672030-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 10,000.88	\$ 16,000.91	\$ 30,251.11	\$ 30,000	\$ 30,000
11-52100-00-672032-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 2,000.40	\$ 2,000.16	\$ 5,000.02	\$ 5,000	\$ 5,000
11-52100-00-672040-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 561,243.63	\$ 460,069.71	\$ 485,716.43	\$ 250,000	\$ 250,000
11-52100-00-672041-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 83,441.97	\$ 33,301.71	\$ 34,131.46	\$ 10,700	\$ 10,700
11-52100-00-672042-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 562,944.60	\$ 363,461.36	\$ 261,892.26	\$ 250,000	\$ 250,000
11-52100-00-672081-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 5,533.33	\$ -	\$ -	\$ -	\$ -
11-52100-00-672091-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 600.00	\$ -	\$ 600.00	\$ 2,000	\$ 2,000
Total for OBJECT 52100	\$ 1,121,016.81	\$ 1,256,601.85	\$ 787,741.28	\$ 547,700	\$ 547,700
11-52110-00-100110-2000 CLASSIFIED MANAGERS & SUPER	\$ 275,707.20	\$ 233,341.63	\$ 250,588.20	\$ 254,346	\$ 275,410
11-52110-00-100700-2000 CLASSIFIED MANAGERS & SUPER	\$ 20,633.40	\$ 24,345.00	\$ -	\$ -	\$ -
11-52110-00-601010-2000 CLASSIFIED MANAGERS & SUPER	\$ 125,797.84	\$ 123,550.52	\$ 128,484.00	\$ 130,392	\$ 141,192
11-52110-00-614000-2000 CLASSIFIED MANAGERS & SUPER	\$ 70,618.80	\$ 75,574.80	\$ 4,235.77	\$ 75,096	\$ 81,312
11-52110-00-620000-3000 CLASSIFIED MANAGERS & SUPER	\$ 106,464.40	\$ -	\$ -	\$ -	\$ -
11-52110-00-620090-3000 CLASSIFIED MANAGERS & SUPER	\$ 124,146.00	\$ 132,867.00	\$ 142,226.40	\$ 144,370	\$ 156,328
11-52110-00-645000-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 23,961.98	\$ 62,094	\$ 160,253
11-52110-00-645040-3000 CLASSIFIED MANAGERS & SUPER	\$ 112,915.08	\$ 131,772.00	\$ 141,060.00	\$ 143,172	\$ 134,472
11-52110-00-646000-3000 CLASSIFIED MANAGERS & SUPER	\$ 112,993.80	\$ -	\$ -	\$ -	\$ -
11-52110-00-647000-3000 CLASSIFIED MANAGERS & SUPER	\$ 37,393.20	\$ -	\$ -	\$ -	\$ -
11-52110-00-647010-3000 CLASSIFIED MANAGERS & SUPER	\$ 71,994.00	\$ 77,048.40	\$ 82,485.00	\$ 83,717	\$ 90,652
11-52110-00-648000-3000 CLASSIFIED MANAGERS & SUPER	\$ 94,607.04	\$ 101,249.28	\$ 108,387.84	\$ 110,014	\$ 119,127
11-52110-00-651000-5000 CLASSIFIED MANAGERS & SUPER	\$ 4,303.20	\$ 4,605.36	\$ 4,930.32	\$ 5,004	\$ 5,418

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52110-00-651600-5000 CLASSIFIED MANAGERS & SUPER	\$ 78,408.00	\$ 92,617.20	\$ 108,468.00	\$ 110,095	\$ 119,210
11-52110-00-653000-5000 CLASSIFIED MANAGERS & SUPER	\$ 66,609.00	\$ 75,100.50	\$ 84,483.00	\$ 85,752	\$ 92,853
11-52110-00-660100-1000 CLASSIFIED MANAGERS & SUPER	\$ 21,652.56	\$ 23,172.36	\$ 25,954.74	\$ 25,180	\$ 54,975
11-52110-00-660105-1000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 76,325.31	\$ 87,436.60	\$ 97,398	\$ 105,462
11-52110-00-660200-7000 CLASSIFIED MANAGERS & SUPER	\$ 64,548.00	\$ 80,593.80	\$ 86,280.60	\$ 87,574	\$ 94,823
11-52110-00-660500-1000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 1,148.34	\$ -	\$ 27,710
11-52110-00-670400-8000 CLASSIFIED MANAGERS & SUPER	\$ 144,901.20	\$ 158,375.40	\$ 216,737.23	\$ 232,956	\$ 274,296
11-52110-00-671000-1000 CLASSIFIED MANAGERS & SUPER	\$ 269,610.60	\$ 275,695.80	\$ 297,552.80	\$ 313,527	\$ 339,491
11-52110-00-672000-4000 CLASSIFIED MANAGERS & SUPER	\$ 57,750.00	\$ 70,632.00	\$ 75,614.40	\$ 76,747	\$ 83,102
11-52110-00-672015-4000 CLASSIFIED MANAGERS & SUPER	\$ 79,700.40	\$ 85,300.80	\$ 91,306.80	\$ 92,680	\$ 100,355
11-52110-00-672025-4000 CLASSIFIED MANAGERS & SUPER	\$ 69,260.40	\$ 74,125.80	\$ 79,347.36	\$ 80,543	\$ 87,215
11-52110-00-672060-4000 CLASSIFIED MANAGERS & SUPER	\$ 103,723.44	\$ 111,004.20	\$ 118,832.76	\$ 120,616	\$ 130,605
11-52110-00-672070-4000 CLASSIFIED MANAGERS & SUPER	\$ 45,222.98	\$ 82,658.40	\$ 88,486.20	\$ 89,813	\$ 97,251
11-52110-00-673000-6000 CLASSIFIED MANAGERS & SUPER	\$ 292,386.88	\$ 96,733.45	\$ 163,533.22	\$ 330,083	\$ 199,639
11-52110-00-675000-6000 CLASSIFIED MANAGERS & SUPER	\$ 107,002.08	\$ 81,115.20	\$ 86,839.20	\$ 88,135	\$ 95,436
11-52110-00-677000-3000 CLASSIFIED MANAGERS & SUPER	\$ 90,185.04	\$ 84,327.60	\$ 90,367.20	\$ 91,722	\$ 99,317
11-52110-00-677000-9300 CLASSIFIED MANAGERS & SUPER	\$ 60,249.43	\$ -	\$ -	\$ 74,345	\$ 80,499
11-52110-00-677500-1000 CLASSIFIED MANAGERS & SUPER	\$ 26,925.60	\$ 28,816.80	\$ 30,847.20	\$ 31,313	\$ 33,905
11-52110-00-677510-1000 CLASSIFIED MANAGERS & SUPER	\$ 87,302.40	\$ 93,427.20	\$ 100,012.80	\$ 88,830	\$ 96,188
11-52110-00-678000-8000 CLASSIFIED MANAGERS & SUPER	\$ 45,548.00	\$ 139,498.04	\$ 160,884.00	\$ 163,296	\$ 176,820
11-52110-00-678100-8000 CLASSIFIED MANAGERS & SUPER	\$ 118,995.48	\$ 127,230.84	\$ 124,144.80	\$ 125,986	\$ 136,288
11-52110-00-678200-8000 CLASSIFIED MANAGERS & SUPER	\$ 84,885.44	\$ 86,544.00	\$ 109,536.00	\$ 111,178	\$ 120,384
11-52110-00-678300-8000 CLASSIFIED MANAGERS & SUPER	\$ 68,572.33	\$ 150,288.00	\$ 128,707.20	\$ 130,637	\$ 141,456
11-52110-00-683000-5000 CLASSIFIED MANAGERS & SUPER	\$ 110,760.00	\$ 59,268.00	\$ -	\$ -	\$ -
11-52110-00-683010-2000 CLASSIFIED MANAGERS & SUPER	\$ 63,774.00	\$ 1,837.46	\$ -	\$ -	\$ -
11-52110-00-683100-8000 CLASSIFIED MANAGERS & SUPER	\$ 52,488.00	\$ 54,076.80	\$ 69,829.80	\$ 70,871	\$ 76,729
11-52110-00-684000-2000 CLASSIFIED MANAGERS & SUPER	\$ 40,383.00	\$ 204.30	\$ -	\$ -	\$ -
11-52110-00-689900-4000 CLASSIFIED MANAGERS & SUPER	\$ 512,999.19	\$ 522,206.38	\$ 487,129.65	\$ 566,081	\$ 632,937
11-52110-00-692500-2000 CLASSIFIED MANAGERS & SUPER	\$ 18,852.00	\$ 18,453.60	\$ 19,989.05	\$ 20,352	\$ 22,037
11-52110-00-696000-3000 CLASSIFIED MANAGERS & SUPER	\$ 83,877.48	\$ 89,779.26	\$ 96,101.88	\$ 97,555	\$ 105,631
11-52110-00-696010-3000 CLASSIFIED MANAGERS & SUPER	\$ 16,574.52	\$ 17,740.74	\$ 18,990.12	\$ 19,277	\$ 20,873
11-52110-00-696100-3000 CLASSIFIED MANAGERS & SUPER	\$ 104,352.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52110-00-696140-1000 CLASSIFIED MANAGERS & SUPER	\$ 73,440.00	\$ 78,588.00	\$ 84,141.00	\$ 85,401	\$ 92,475
11-52110-00-699900-4000 CLASSIFIED MANAGERS & SUPER	\$ 245,233.75	\$ 245,961.82	\$ 255,951.29	\$ 280,240	\$ 310,326
11-52110-00-701000-4000 CLASSIFIED MANAGERS & SUPER	\$ 305,098.37	\$ 349,554.21	\$ 425,041.79	\$ 467,349	\$ 536,532
11-52110-00-709900-4000 CLASSIFIED MANAGERS & SUPER	\$ 121,987.57	\$ 105,654.53	\$ 127,990.44	\$ 143,729	\$ 155,627
11-52110-00-710000-4000 CLASSIFIED MANAGERS & SUPER	\$ 480,525.03	\$ 505,164.83	\$ 575,006.01	\$ 584,158	\$ 646,289
Total for OBJECT 52110	\$ 5,371,358.13	\$ 5,046,426.62	\$ 5,403,050.99	\$ 5,991,624	\$ 6,550,900
11-52120-00-083500-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 83,917.00	\$ 87,031	\$ 87,031
11-52120-00-100100-2000 CLASSIFIED CLERICAL	\$ 54,183.25	\$ 22,032.74	\$ 60,656.00	\$ 63,907	\$ 63,907
11-52120-00-120110-2000 CLASSIFIED CLERICAL	\$ 197,727.21	\$ 214,399.76	\$ 237,191.01	\$ 237,953	\$ 239,378
11-52120-00-490200-2000 CLASSIFIED CLERICAL	\$ -	\$ 83,123.48	\$ 84,845.30	\$ 106,608	\$ 106,608
11-52120-00-490310-2000 CLASSIFIED CLERICAL	\$ 63,183.00	\$ 70,776.63	\$ 79,488.00	\$ 83,283	\$ 83,283
11-52120-00-490320-2000 CLASSIFIED CLERICAL	\$ 71,617.00	\$ 80,336.00	\$ 90,389.00	\$ 92,572	\$ 92,572
11-52120-00-490330-2000 CLASSIFIED CLERICAL	\$ 67,856.00	\$ 75,588.00	\$ 84,868.00	\$ 87,568	\$ 87,568
11-52120-00-493009-2000 CLASSIFIED CLERICAL	\$ 234,213.65	\$ 258,911.89	\$ 289,526.38	\$ 325,743	\$ 329,629
11-52120-00-493400-2000 CLASSIFIED CLERICAL	\$ 80,260.00	\$ 86,720.00	\$ 95,768.00	\$ 97,164	\$ 97,164
11-52120-00-496000-2000 CLASSIFIED CLERICAL	\$ 116,209.44	\$ 153,693.27	\$ 203,589.44	\$ 239,230	\$ 239,230
11-52120-00-601000-2000 CLASSIFIED CLERICAL	\$ 110,442.00	\$ -	\$ -	\$ -	\$ -
11-52120-00-601002-2900 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 1,851.35	\$ 6,362	\$ 6,362
11-52120-00-601010-2000 CLASSIFIED CLERICAL	\$ 451,702.64	\$ 544,701.35	\$ 629,506.34	\$ 638,731	\$ 637,695
11-52120-00-602000-2000 CLASSIFIED CLERICAL	\$ 112,716.00	\$ 121,560.00	\$ 132,336.00	\$ 134,313	\$ 134,313
11-52120-00-603000-2000 CLASSIFIED CLERICAL	\$ 65,526.00	\$ 73,026.00	\$ 83,436.00	\$ 87,234	\$ 87,234
11-52120-00-612000-2000 CLASSIFIED CLERICAL	\$ 164,011.34	\$ 164,651.41	\$ 163,135.50	\$ 166,123	\$ 185,845
11-52120-00-613000-8000 CLASSIFIED CLERICAL	\$ 131,719.20	\$ 224,181.96	\$ 245,192.00	\$ 196,958	\$ 243,767
11-52120-00-614000-2000 CLASSIFIED CLERICAL	\$ 26,724.48	\$ 24,583.87	\$ -	\$ 26,716	\$ 26,716
11-52120-00-620000-3000 CLASSIFIED CLERICAL	\$ 932,434.85	\$ 978,231.83	\$ 1,060,499.65	\$ 1,116,054	\$ 1,190,058
11-52120-00-620000-9300 CLASSIFIED CLERICAL	\$ 58,226.00	\$ 31,937.33	\$ 29,136.33	\$ 69,378	\$ 45,570
11-52120-00-620075-2900 CLASSIFIED CLERICAL	\$ 87,832.50	\$ 52,919.84	\$ 118,038.16	\$ 181,769	\$ 181,769
11-52120-00-620090-3000 CLASSIFIED CLERICAL	\$ 389,931.19	\$ 368,746.07	\$ 302,804.45	\$ 436,905	\$ 436,905
11-52120-00-620090-9300 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 114,179	\$ 114,179
11-52120-00-631000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 68,993	\$ 68,993
11-52120-00-642000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 3,035.24	\$ 29,616	\$ 29,616

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52120-00-643000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 40,777	\$ 40,777
11-52120-00-644000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 45,518	\$ 45,518
11-52120-00-644200-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 11,522.25	\$ 37,761	\$ 37,761
11-52120-00-645000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 27,719	\$ 27,719
11-52120-00-645000-9300 CLASSIFIED CLERICAL	\$ 87,104.60	\$ 94,336.83	\$ 102,255.00	\$ 102,765	\$ 102,765
11-52120-00-645002-3000 CLASSIFIED CLERICAL	\$ 89,993.50	\$ 97,058.65	\$ 5,418.78	\$ -	\$ -
11-52120-00-645010-3000 CLASSIFIED CLERICAL	\$ 64,150.56	\$ 82,005.25	\$ 14,512.00	\$ -	\$ -
11-52120-00-645040-3000 CLASSIFIED CLERICAL	\$ 65,808.00	\$ 71,807.40	\$ 156,203.59	\$ 224,343	\$ 89,643
11-52120-00-645040-9300 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 58,356	\$ 58,356
11-52120-00-646000-3000 CLASSIFIED CLERICAL	\$ 245,293.00	\$ 302,770.54	\$ 301,647.20	\$ 412,200	\$ 417,013
11-52120-00-646000-9300 CLASSIFIED CLERICAL	\$ 74,643.56	\$ 80,264.00	\$ 80,738.15	\$ 88,680	\$ 94,515
11-52120-00-647000-2000 CLASSIFIED CLERICAL	\$ -	\$ 172,574.08	\$ 142,654.61	\$ 158,541	\$ 162,526
11-52120-00-647000-3000 CLASSIFIED CLERICAL	\$ 114,483.16	\$ 3,913.00	\$ -	\$ -	\$ -
11-52120-00-649010-2000 CLASSIFIED CLERICAL	\$ -	\$ 89,053.00	\$ 93,600.00	\$ 95,004	\$ 101,196
11-52120-00-649010-3000 CLASSIFIED CLERICAL	\$ 107,783.08	\$ -	\$ -	\$ -	\$ -
11-52120-00-670080-8000 CLASSIFIED CLERICAL	\$ 15,125.45	\$ 16,953.31	\$ 19,127.33	\$ 20,042	\$ 20,042
11-52120-00-670090-9000 CLASSIFIED CLERICAL	\$ 175,408.33	\$ 193,988.64	\$ 214,909.28	\$ 220,259	\$ 220,259
11-52120-00-670400-8000 CLASSIFIED CLERICAL	\$ 106,632.52	\$ 115,443.00	\$ 70,245.12	\$ 182,493	\$ 185,841
11-52120-00-671000-1000 CLASSIFIED CLERICAL	\$ 139,562.01	\$ 164,878.84	\$ 236,330.31	\$ 169,708	\$ 169,708
11-52120-00-671000-9100 CLASSIFIED CLERICAL	\$ 77,377.20	\$ 83,446.20	\$ 90,851.40	\$ 92,208	\$ 92,208
11-52120-00-672000-4000 CLASSIFIED CLERICAL	\$ 188,434.80	\$ 196,763.44	\$ 222,690.22	\$ 227,481	\$ 235,423
11-52120-00-672015-4000 CLASSIFIED CLERICAL	\$ 92,167.10	\$ 61,263.16	\$ 86,316.98	\$ 89,519	\$ 150,930
11-52120-00-672025-4000 CLASSIFIED CLERICAL	\$ 386,697.11	\$ 451,304.42	\$ 508,997.62	\$ 521,692	\$ 543,692
11-52120-00-672060-4000 CLASSIFIED CLERICAL	\$ 260,217.42	\$ 276,262.81	\$ 324,964.30	\$ 339,648	\$ 339,648
11-52120-00-672070-4000 CLASSIFIED CLERICAL	\$ 174,374.84	\$ 162,008.12	\$ 191,440.82	\$ 204,304	\$ 268,334
11-52120-00-672500-1000 CLASSIFIED CLERICAL	\$ 138,094.52	\$ 142,852.44	\$ 106,648.14	\$ 182,885	\$ 182,885
11-52120-00-673000-6000 CLASSIFIED CLERICAL	\$ 300,193.21	\$ 447,580.18	\$ 587,418.37	\$ 632,175	\$ 742,725
11-52120-00-675000-6000 CLASSIFIED CLERICAL	\$ 22,716.72	\$ 67,469.76	\$ 75,303.36	\$ 77,190	\$ 77,190
11-52120-00-677000-3000 CLASSIFIED CLERICAL	\$ 56,298.80	\$ 61,610.21	\$ 47,828.73	\$ 56,777	\$ 56,777
11-52120-00-677210-4000 CLASSIFIED CLERICAL	\$ 82,930.37	\$ -	\$ -	\$ -	\$ -
11-52120-00-677500-1000 CLASSIFIED CLERICAL	\$ 337,176.80	\$ 363,344.12	\$ 325,086.08	\$ 371,398	\$ 371,398
11-52120-00-677510-1000 CLASSIFIED CLERICAL	\$ 87,844.30	\$ 54,301.68	\$ 100,360.38	\$ 105,327	\$ 105,327

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52120-00-678000-8000 CLASSIFIED CLERICAL	\$ 832,741.70	\$ 816,163.12	\$ 908,036.26	\$ 979,147	\$ 979,147
11-52120-00-678100-8000 CLASSIFIED CLERICAL	\$ 347,653.37	\$ 77,906.48	\$ 39,364.45	\$ -	\$ -
11-52120-00-678200-8000 CLASSIFIED CLERICAL	\$ 588,731.78	\$ 759,733.65	\$ 792,407.06	\$ 873,811	\$ 873,811
11-52120-00-678200-9800 CLASSIFIED CLERICAL	\$ 160,163.82	\$ 256,896.96	\$ 241,216.80	\$ 247,602	\$ 247,602
11-52120-00-678300-8000 CLASSIFIED CLERICAL	\$ 447,104.83	\$ 631,495.13	\$ 776,932.12	\$ 817,320	\$ 826,734
11-52120-00-682000-2000 CLASSIFIED CLERICAL	\$ -	\$ 13,149.35	\$ 15,485.08	\$ 41,351	\$ 41,351
11-52120-00-683000-5000 CLASSIFIED CLERICAL	\$ 106,795.00	\$ 115,174.00	\$ 124,284.00	\$ 124,284	\$ 124,284
11-52120-00-683100-8000 CLASSIFIED CLERICAL	\$ 59,347.45	\$ 65,647.45	\$ 48,655.44	\$ 70,608	\$ 70,608
11-52120-00-684000-2000 CLASSIFIED CLERICAL	\$ 41,869.95	\$ 58,345.60	\$ 64,949.23	\$ 68,639	\$ 63,954
11-52120-00-686000-2000 CLASSIFIED CLERICAL	\$ 15,585.00	\$ -	\$ -	\$ -	\$ -
11-52120-00-689900-4000 CLASSIFIED CLERICAL	\$ 561,805.80	\$ 514,937.42	\$ 574,726.10	\$ 616,595	\$ 674,363
11-52120-00-692500-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 94,776.00	\$ -	\$ -
11-52120-00-696000-3000 CLASSIFIED CLERICAL	\$ 16,788.42	\$ 17,874.22	\$ 19,457.54	\$ 19,752	\$ 19,752
11-52120-00-696010-3000 CLASSIFIED CLERICAL	\$ 361,794.23	\$ 393,449.48	\$ 396,340.40	\$ 440,886	\$ 448,592
11-52120-00-696100-3000 CLASSIFIED CLERICAL	\$ 192,727.89	\$ 91,868.13	\$ 122,192.82	\$ 153,155	\$ 142,951
11-52120-00-696512-2000 CLASSIFIED CLERICAL	\$ 44,829.96	\$ 48,347.31	\$ 50,718.86	\$ 51,774	\$ 51,774
11-52120-00-699000-2000 CLASSIFIED CLERICAL	\$ 220,080.00	\$ -	\$ -	\$ -	\$ -
11-52120-00-699000-3000 CLASSIFIED CLERICAL	\$ -	\$ 241,955.00	\$ 326,856.00	\$ 355,765	\$ 355,765
11-52120-00-699900-4000 CLASSIFIED CLERICAL	\$ 461,332.55	\$ 407,271.63	\$ 416,701.11	\$ 535,018	\$ 547,275
11-52120-00-701000-4000 CLASSIFIED CLERICAL	\$ 120,892.80	\$ 90,876.40	\$ 63,665.14	\$ 115,200	\$ 119,112
11-52120-00-709900-4000 CLASSIFIED CLERICAL	\$ 260,497.58	\$ 165,265.93	\$ 190,761.32	\$ 208,828	\$ 217,457
11-52120-00-710000-4000 CLASSIFIED CLERICAL	\$ 177,276.79	\$ 222,787.25	\$ 260,729.37	\$ 264,682	\$ 279,818
Total for OBJECT 52120	\$ 11,925,045.63	\$ 12,472,519.02	\$ 13,724,534.27	\$ 15,463,577	\$ 15,839,918
11-52121-00-601000-2000 CLASSIFIED CONFIDENTIAL	\$ 90,204.00	\$ 59,920.92	\$ 96,714.00	\$ 101,778	\$ 109,920
11-52121-00-645000-3000 CLASSIFIED CONFIDENTIAL	\$ -	\$ 82,206.90	\$ 102,999.60	\$ 103,430	\$ 111,704
11-52121-00-651000-5000 CLASSIFIED CONFIDENTIAL	\$ 22,457.25	\$ 25,083.31	\$ 28,089.75	\$ 28,611	\$ 30,900
11-52121-00-660100-1000 CLASSIFIED CONFIDENTIAL	\$ 106,571.53	\$ 118,787.39	\$ 127,114.96	\$ 133,648	\$ 115,025
11-52121-00-660105-1000 CLASSIFIED CONFIDENTIAL	\$ -	\$ 80,541.00	\$ 116,071.00	\$ 84,725	\$ 120,851
11-52121-00-660200-7000 CLASSIFIED CONFIDENTIAL	\$ 50,323.17	\$ 65,020.92	\$ 29,907.99	\$ 67,116	\$ 72,484
11-52121-00-660240-7000 CLASSIFIED CONFIDENTIAL	\$ 94,022.40	\$ 105,457.60	\$ 112,089.60	\$ 112,090	\$ 126,950
11-52121-00-660500-1000 CLASSIFIED CONFIDENTIAL	\$ 19,536.00	\$ 21,669.99	\$ 22,148.26	\$ 23,954	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52121-00-672060-4000 CLASSIFIED CONFIDENTIAL	\$ 201,879.28	\$ 237,278.12	\$ 251,463.36	\$ 251,463	\$ 285,167
11-52121-00-673000-6000 CLASSIFIED CONFIDENTIAL	\$ 415,754.27	\$ 254,000.10	\$ 142,458.15	\$ 209,776	\$ 233,078
11-52121-00-677210-4000 CLASSIFIED CONFIDENTIAL	\$ 26,789.22	\$ -	\$ -	\$ -	\$ -
11-52121-00-678100-8000 CLASSIFIED CONFIDENTIAL	\$ -	\$ -	\$ -	\$ 80,266	\$ 86,692
11-52121-00-689900-4000 CLASSIFIED CONFIDENTIAL	\$ 101,280.45	\$ 99,224.61	\$ 98,561.16	\$ 107,836	\$ 94,410
11-52121-00-699900-4000 CLASSIFIED CONFIDENTIAL	\$ 107,952.88	\$ 117,583.83	\$ 116,297.08	\$ 125,611	\$ 121,432
11-52121-00-701000-4000 CLASSIFIED CONFIDENTIAL	\$ 82,815.19	\$ 92,154.61	\$ 95,082.60	\$ 100,328	\$ 78,643
11-52121-00-709900-4000 CLASSIFIED CONFIDENTIAL	\$ 68,758.27	\$ 70,950.91	\$ 71,596.81	\$ 76,991	\$ 82,414
11-52121-00-710000-4000 CLASSIFIED CONFIDENTIAL	\$ 95,450.34	\$ 107,126.15	\$ 115,045.26	\$ 129,529	\$ 127,325
Total for OBJECT 52121	\$ 1,483,794.25	\$ 1,537,006.36	\$ 1,525,639.58	\$ 1,737,152	\$ 1,796,995
11-52130-00-651600-5000 CLAS OPERATIONS-MAINTENANCE	\$ 680,560.33	\$ 694,939.79	\$ 692,240.40	\$ 820,639	\$ 831,332
11-52130-00-651600-9500 CLAS OPERATIONS-MAINTENANCE	\$ 47,311.60	\$ 67,343.40	\$ 218,682.89	\$ 332,416	\$ 332,416
11-52130-00-651610-5000 CLAS OPERATIONS-MAINTENANCE	\$ 97,570.80	\$ 105,222.60	\$ 47,973.60	\$ 92,966	\$ 95,935
11-52130-00-677210-4000 CLAS OPERATIONS-MAINTENANCE	\$ 19,899.69	\$ -	\$ -	\$ -	\$ -
11-52130-00-689900-4000 CLAS OPERATIONS-MAINTENANCE	\$ 156,178.95	\$ 164,363.68	\$ 183,500.97	\$ 236,739	\$ 238,909
11-52130-00-699900-4000 CLAS OPERATIONS-MAINTENANCE	\$ 52,897.27	\$ 55,611.02	\$ 60,090.09	\$ 79,027	\$ 79,860
11-52130-00-710000-4000 CLAS OPERATIONS-MAINTENANCE	\$ 23,544.00	\$ 25,390.50	\$ -	\$ 18,747	\$ 18,747
Total for OBJECT 52130	\$ 1,077,962.64	\$ 1,112,870.99	\$ 1,202,487.95	\$ 1,580,534	\$ 1,597,199
11-52140-00-653000-5000 CLAS OPERATIONS-CUSTODIAL	\$ 1,161,749.03	\$ 1,213,759.33	\$ 1,303,127.81	\$ 1,389,321	\$ 1,328,643
11-52140-00-653000-9500 CLAS OPERATIONS-CUSTODIAL	\$ 100,556.20	\$ 172,859.72	\$ 197,452.73	\$ 312,671	\$ 379,032
11-52140-00-677210-4000 CLAS OPERATIONS-CUSTODIAL	\$ 30,056.85	\$ -	\$ -	\$ -	\$ -
11-52140-00-689900-4000 CLAS OPERATIONS-CUSTODIAL	\$ 228,649.07	\$ 250,092.83	\$ 272,368.54	\$ 317,516	\$ 318,518
Total for OBJECT 52140	\$ 1,521,011.15	\$ 1,636,711.88	\$ 1,772,949.08	\$ 2,019,508	\$ 2,026,193
11-52150-00-655000-5000 CLAS OPERATIONS-GROUNDS	\$ 325,495.37	\$ 416,944.51	\$ 467,944.17	\$ 485,643	\$ 485,643
11-52150-00-655000-9500 CLAS OPERATIONS-GROUNDS	\$ 22,291.06	\$ 35,212.25	\$ 65,185.53	\$ 66,555	\$ 66,555
11-52150-00-677210-4000 CLAS OPERATIONS-GROUNDS	\$ 15,425.76	\$ -	\$ -	\$ -	\$ -
11-52150-00-689900-4000 CLAS OPERATIONS-GROUNDS	\$ 22,291.05	\$ 23,947.20	\$ 26,067.60	\$ 26,459	\$ 26,459
11-52150-00-699900-4000 CLAS OPERATIONS-GROUNDS	\$ 169,219.42	\$ 215,335.92	\$ 251,871.82	\$ 260,595	\$ 260,595
Total for OBJECT 52150	\$ 554,722.66	\$ 691,439.88	\$ 811,069.12	\$ 839,252	\$ 839,252

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52160-00-657010-5000 CLASSIFIED-OTHER OPERATIONS	\$ 34,747.20	\$ 37,471.20	\$ 43,795.80	\$ -	\$ -
11-52160-00-657010-8000 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ -	\$ -	\$ 43,489	\$ 43,489
11-52160-00-657010-9800 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ -	\$ -	\$ 74,004	\$ 74,004
11-52160-00-677000-3000 CLASSIFIED-OTHER OPERATIONS	\$ 270,172.47	\$ 227,652.92	\$ 208,781.82	\$ 270,571	\$ 295,428
11-52160-00-677000-9300 CLASSIFIED-OTHER OPERATIONS	\$ 99,863.48	\$ 95,486.11	\$ 115,454.33	\$ 184,257	\$ 170,261
11-52160-00-677210-4000 CLASSIFIED-OTHER OPERATIONS	\$ 76,284.01	\$ -	\$ -	\$ -	\$ -
11-52160-00-677400-5000 CLASSIFIED-OTHER OPERATIONS	\$ 82,361.60	\$ 32,613.60	\$ 67,111.92	\$ 72,898	\$ 72,898
11-52160-00-677400-9500 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ -	\$ 9,092.99	\$ 31,359	\$ 31,359
11-52160-00-683000-5000 CLASSIFIED-OTHER OPERATIONS	\$ 163,350.70	\$ 172,656.00	\$ 186,980.00	\$ 188,484	\$ 188,484
11-52160-00-689900-4000 CLASSIFIED-OTHER OPERATIONS	\$ 188,977.43	\$ 163,483.08	\$ 146,125.88	\$ 205,406	\$ 229,163
11-52160-00-695000-3000 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ (629.21)	\$ (1,312.47)	\$ -	\$ -
11-52160-00-696100-3000 CLASSIFIED-OTHER OPERATIONS	\$ 357,802.00	\$ 386,782.00	\$ 426,094.00	\$ 431,770	\$ 449,216
11-52160-00-699900-4000 CLASSIFIED-OTHER OPERATIONS	\$ 74,367.60	\$ 65,833.62	\$ 67,391.55	\$ 89,485	\$ 93,013
11-52160-00-709900-4000 CLASSIFIED-OTHER OPERATIONS	\$ 9,796.66	\$ 8,512.52	\$ 8,584.43	\$ 11,748	\$ 12,252
11-52160-00-710000-4000 CLASSIFIED-OTHER OPERATIONS	\$ 147,816.95	\$ 119,885.05	\$ 169,153.56	\$ 209,899	\$ 210,403
Total for OBJECT 52160	\$ 1,505,540.10	\$ 1,309,746.89	\$ 1,447,253.81	\$ 1,813,370	\$ 1,869,970
11-52190-00-040100-2000 CLASSIFIED OVERTIME	\$ -	\$ 102.63	\$ 460.80	\$ -	\$ -
11-52190-00-040100-9200 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 3,136.18	\$ -	\$ -
11-52190-00-083500-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 4,887.48	\$ -	\$ -
11-52190-00-100100-2000 CLASSIFIED OVERTIME	\$ -	\$ 75.53	\$ 409.32	\$ -	\$ -
11-52190-00-100200-2000 CLASSIFIED OVERTIME	\$ 50.61	\$ -	\$ -	\$ -	\$ -
11-52190-00-100400-2000 CLASSIFIED OVERTIME	\$ -	\$ 660.12	\$ 3,157.98	\$ -	\$ -
11-52190-00-100700-2000 CLASSIFIED OVERTIME	\$ -	\$ 2,069.06	\$ 1,461.32	\$ -	\$ -
11-52190-00-120110-2000 CLASSIFIED OVERTIME	\$ 1,919.12	\$ -	\$ -	\$ -	\$ -
11-52190-00-130630-2000 CLASSIFIED OVERTIME	\$ 890.28	\$ -	\$ 1,389.96	\$ -	\$ -
11-52190-00-493009-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 37.32	\$ -	\$ -
11-52190-00-493400-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 276.95	\$ -	\$ -
11-52190-00-496000-2000 CLASSIFIED OVERTIME	\$ 431.65	\$ -	\$ -	\$ -	\$ -
11-52190-00-496500-4000 CLASSIFIED OVERTIME	\$ -	\$ 655.13	\$ 1,740.05	\$ -	\$ -
11-52190-00-601010-2000 CLASSIFIED OVERTIME	\$ 3,526.02	\$ 40,161.27	\$ 5,142.20	\$ 3,000	\$ 3,000
11-52190-00-612000-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 504.63	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52190-00-613000-8000 CLASSIFIED OVERTIME	\$ 6,800.56	\$ 3,532.38	\$ 766.73	\$ 3,600	\$ 3,600
11-52190-00-614000-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,095.54	\$ -	\$ -	\$ -
11-52190-00-620000-3000 CLASSIFIED OVERTIME	\$ 10,200.62	\$ 19,978.31	\$ 23,833.80	\$ 20,000	\$ 20,000
11-52190-00-620090-3000 CLASSIFIED OVERTIME	\$ 7.77	\$ 807.12	\$ 380.21	\$ -	\$ -
11-52190-00-645000-3000 CLASSIFIED OVERTIME	\$ -	\$ 1,146.83	\$ 536.45	\$ -	\$ -
11-52190-00-645000-9300 CLASSIFIED OVERTIME	\$ 273.41	\$ 1,108.13	\$ 1,599.46	\$ -	\$ -
11-52190-00-645040-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 321.23	\$ -	\$ -
11-52190-00-646000-3000 CLASSIFIED OVERTIME	\$ 994.70	\$ -	\$ -	\$ -	\$ -
11-52190-00-651600-5000 CLASSIFIED OVERTIME	\$ 17,986.34	\$ 37,666.57	\$ 50,230.23	\$ 49,500	\$ 49,500
11-52190-00-651600-9500 CLASSIFIED OVERTIME	\$ 1,000.59	\$ 12,890.81	\$ 17,351.84	\$ 15,400	\$ 15,400
11-52190-00-653000-5000 CLASSIFIED OVERTIME	\$ 3,284.64	\$ 16,019.51	\$ 17,497.79	\$ 15,500	\$ 15,500
11-52190-00-653000-9500 CLASSIFIED OVERTIME	\$ 330.60	\$ 359.64	\$ 184.20	\$ 2,000	\$ 2,000
11-52190-00-655000-5000 CLASSIFIED OVERTIME	\$ 6,357.25	\$ 33,601.03	\$ 35,445.36	\$ 27,300	\$ 27,300
11-52190-00-655000-9500 CLASSIFIED OVERTIME	\$ -	\$ 5,844.48	\$ 6,831.45	\$ 5,000	\$ 5,000
11-52190-00-657010-5000 CLASSIFIED OVERTIME	\$ 1,219.75	\$ -	\$ -	\$ -	\$ -
11-52190-00-657010-8000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-52190-00-660100-1000 CLASSIFIED OVERTIME	\$ 26,417.63	\$ 24,434.57	\$ 3,667.36	\$ -	\$ -
11-52190-00-660200-7000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 1,315.98	\$ -	\$ -
11-52190-00-670020-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,895.30	\$ 7,352.91	\$ 200	\$ 200
11-52190-00-670090-9000 CLASSIFIED OVERTIME	\$ -	\$ 1,963.61	\$ 4,206.91	\$ 1,500	\$ 1,500
11-52190-00-670400-8000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 3,225.20	\$ -	\$ -
11-52190-00-672000-4000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 1,269.90	\$ -	\$ -
11-52190-00-672025-4000 CLASSIFIED OVERTIME	\$ 2,985.63	\$ 5,378.19	\$ 4,449.16	\$ 11,665	\$ 11,665
11-52190-00-672060-4000 CLASSIFIED OVERTIME	\$ 3,225.14	\$ 89.91	\$ -	\$ 1,971	\$ 1,971
11-52190-00-672070-4000 CLASSIFIED OVERTIME	\$ 1,973.26	\$ 5,599.60	\$ 12,514.91	\$ -	\$ -
11-52190-00-672500-1000 CLASSIFIED OVERTIME	\$ -	\$ 96.71	\$ 715.55	\$ -	\$ -
11-52190-00-673000-6000 CLASSIFIED OVERTIME	\$ 5,635.45	\$ 39,771.65	\$ 25,504.21	\$ -	\$ -
11-52190-00-677000-3000 CLASSIFIED OVERTIME	\$ 32,512.03	\$ 200,236.60	\$ 171,373.25	\$ 36,338	\$ 18,500
11-52190-00-677210-2000 CLASSIFIED OVERTIME	\$ 11,994.45	\$ -	\$ -	\$ -	\$ -
11-52190-00-677400-5000 CLASSIFIED OVERTIME	\$ -	\$ 3,038.10	\$ -	\$ 2,500	\$ 2,500
11-52190-00-678000-8000 CLASSIFIED OVERTIME	\$ 1,645.40	\$ 8,795.81	\$ 2,873.74	\$ 3,000	\$ 3,000
11-52190-00-678100-8000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 573.48	\$ 1,000	\$ 1,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52190-00-678200-8000 CLASSIFIED OVERTIME	\$ 713.46	\$ 2,886.69	\$ 8,141.83	\$ 2,370	\$ 2,370
11-52190-00-678200-9800 CLASSIFIED OVERTIME	\$ -	\$ 345.65	\$ -	\$ 1,000	\$ 1,000
11-52190-00-678300-8000 CLASSIFIED OVERTIME	\$ 5,303.51	\$ 11,489.71	\$ 7,936.96	\$ 1,417	\$ 1,417
11-52190-00-682000-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 113.41	\$ -	\$ -
11-52190-00-683000-5000 CLASSIFIED OVERTIME	\$ 26,926.32	\$ 150,033.16	\$ 266,270.07	\$ 200,000	\$ 200,000
11-52190-00-683010-2000 CLASSIFIED OVERTIME	\$ -	\$ 2,651.84	\$ 18,447.91	\$ 22,000	\$ 22,000
11-52190-00-683020-2000 CLASSIFIED OVERTIME	\$ -	\$ 5,445.25	\$ 5,159.68	\$ 4,000	\$ 4,000
11-52190-00-696000-3000 CLASSIFIED OVERTIME	\$ 308.53	\$ -	\$ -	\$ -	\$ -
11-52190-00-696010-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 1.43	\$ 1,000	\$ 1,000
11-52190-00-696100-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 132.59	\$ -	\$ -
11-52190-00-701000-4000 CLASSIFIED OVERTIME	\$ 5,514.86	\$ -	\$ 2,236.18	\$ -	\$ -
Total for OBJECT 52190	\$ 180,429.58	\$ 641,926.44	\$ 725,065.56	\$ 432,261	\$ 414,423
11-52191-00-040100-2000 PPT ADDITIONAL HOURS	\$ -	\$ 171.05	\$ 1,228.80	\$ -	\$ -
11-52191-00-101100-2000 PPT ADDITIONAL HOURS	\$ 1,987.73	\$ 216.15	\$ -	\$ -	\$ -
11-52191-00-120500-2000 PPT ADDITIONAL HOURS	\$ 211.56	\$ 12.96	\$ 7,578.89	\$ -	\$ -
11-52191-00-190200-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ -	\$ 34,650	\$ 34,650
11-52191-00-190200-9200 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 205.07	\$ -	\$ -
11-52191-00-190500-2000 PPT ADDITIONAL HOURS	\$ 93.94	\$ 250.75	\$ 855.94	\$ -	\$ -
11-52191-00-191400-2000 PPT ADDITIONAL HOURS	\$ 26.34	\$ 216.58	\$ 398.59	\$ -	\$ -
11-52191-00-493009-2000 PPT ADDITIONAL HOURS	\$ 153.00	\$ 148.89	\$ 176.67	\$ -	\$ -
11-52191-00-601010-2000 PPT ADDITIONAL HOURS	\$ -	\$ 187.36	\$ -	\$ -	\$ -
11-52191-00-612000-2000 PPT ADDITIONAL HOURS	\$ 92.68	\$ 454.26	\$ 562.30	\$ -	\$ -
11-52191-00-614000-2000 PPT ADDITIONAL HOURS	\$ -	\$ 726.33	\$ -	\$ -	\$ -
11-52191-00-620000-3000 PPT ADDITIONAL HOURS	\$ 4,030.35	\$ 13.32	\$ -	\$ -	\$ -
11-52191-00-644200-3000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 9.79	\$ -	\$ -
11-52191-00-670080-8000 PPT ADDITIONAL HOURS	\$ -	\$ 43.62	\$ -	\$ -	\$ -
11-52191-00-670090-9000 PPT ADDITIONAL HOURS	\$ 5,450.50	\$ 4,092.20	\$ 6,267.95	\$ 2,950	\$ 2,950
11-52191-00-670400-8000 PPT ADDITIONAL HOURS	\$ -	\$ 3,089.58	\$ 1,755.00	\$ -	\$ -
11-52191-00-672015-4000 PPT ADDITIONAL HOURS	\$ -	\$ 554.12	\$ -	\$ -	\$ -
11-52191-00-672025-4000 PPT ADDITIONAL HOURS	\$ 174.72	\$ 6,717.67	\$ 20,309.17	\$ -	\$ -
11-52191-00-672060-4000 PPT ADDITIONAL HOURS	\$ 10,753.31	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52191-00-672070-4000 PPT ADDITIONAL HOURS	\$ 14,945.90	\$ 402.31	\$ 11,593.99	\$ 8,654	\$ 8,654
11-52191-00-672500-1000 PPT ADDITIONAL HOURS	\$ -	\$ 426.79	\$ 6,352.20	\$ 7,500	\$ 7,500
11-52191-00-673000-6000 PPT ADDITIONAL HOURS	\$ 157.95	\$ 531.00	\$ 828.80	\$ -	\$ -
11-52191-00-677000-3000 PPT ADDITIONAL HOURS	\$ 10,550.47	\$ 7,228.86	\$ 9,085.09	\$ 10,000	\$ 10,000
11-52191-00-678000-8000 PPT ADDITIONAL HOURS	\$ 1,879.04	\$ 508.48	\$ 94.41	\$ -	\$ -
11-52191-00-678200-8000 PPT ADDITIONAL HOURS	\$ 4,365.66	\$ 3,902.08	\$ 1,323.60	\$ 4,000	\$ 4,000
11-52191-00-678300-8000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 520.08	\$ -	\$ -
11-52191-00-682000-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 307.84	\$ -	\$ -
11-52191-00-683000-5000 PPT ADDITIONAL HOURS	\$ -	\$ 131.56	\$ -	\$ 2,000	\$ 2,000
11-52191-00-683100-8000 PPT ADDITIONAL HOURS	\$ -	\$ 1,094.19	\$ 294.26	\$ 500	\$ 500
11-52191-00-696010-3000 PPT ADDITIONAL HOURS	\$ 263.41	\$ 136.15	\$ 0.10	\$ 1,000	\$ 1,000
11-52191-00-696512-2000 PPT ADDITIONAL HOURS	\$ 231.54	\$ -	\$ 215.60	\$ -	\$ -
Total for OBJECT 52191	\$ 55,368.10	\$ 31,256.26	\$ 69,964.14	\$ 71,254	\$ 71,254
11-52193-00-660240-7000 CONFIDENTIAL OVERTIME	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-52193-00-672060-4000 CONFIDENTIAL OVERTIME	\$ -	\$ -	\$ -	\$ 1,971	\$ 1,971
11-52193-00-673000-6000 CONFIDENTIAL OVERTIME	\$ 756.40	\$ 7.33	\$ -	\$ -	\$ -
Total for OBJECT 52193	\$ 756.40	\$ 7.33	\$ -	\$ 2,471	\$ 2,471
11-52194-00-701000-4000 CLASS ADMIN MERIT/ADD'L RES	\$ 4,800.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52194	\$ 4,800.00	\$ -	\$ -	\$ -	\$ -
11-52195-00-496500-4000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ 169.76	\$ -	\$ -
11-52195-00-675000-6000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ 309.51	\$ -	\$ -
11-52195-00-696030-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 200.00	\$ -	\$ -	\$ -
11-52195-00-696104-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ 1,800.00	\$ -	\$ -
11-52195-00-696105-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ 2,100.00	\$ -	\$ -
11-52195-00-696109-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ 4,750.00	\$ -	\$ -
11-52195-00-696120-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 1,510.00	\$ 1,360.00	\$ -	\$ -
Total for OBJECT 52195	\$ -	\$ 1,710.00	\$ 10,489.27	\$ -	\$ -
11-52200-00-499030-4000 CLASSIFIED INSTRUCTIONAL	\$ 2,000.30	\$ 4,000.62	\$ -	\$ -	\$ -
11-52200-00-499040-4000 CLASSIFIED INSTRUCTIONAL	\$ 34,328.83	\$ 48,213.48	\$ 53,535.72	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52200-00-672040-4000 CLASSIFIED INSTRUCTIONAL	\$ -	\$ -	\$ 126.00	\$ -	\$ -
Total for OBJECT 52200	\$ 36,329.13	\$ 52,214.10	\$ 53,661.72	\$ -	\$ -
11-52210-00-040100-2000 CLASS INSTRUCTIONAL AIDES	\$ 356,442.00	\$ 419,720.58	\$ 486,136.40	\$ 526,211	\$ 542,451
11-52210-00-040100-9200 CLASS INSTRUCTIONAL AIDES	\$ 49,890.42	\$ 107,334.40	\$ 116,071.83	\$ 155,370	\$ 155,370
11-52210-00-060110-2000 CLASS INSTRUCTIONAL AIDES	\$ 57,996.00	\$ 64,978.00	\$ 73,250.00	\$ 76,912	\$ 76,912
11-52210-00-070800-2000 CLASS INSTRUCTIONAL AIDES	\$ 65,896.00	\$ 73,368.00	\$ 81,200.00	\$ 83,240	\$ 83,240
11-52210-00-094800-2000 CLASS INSTRUCTIONAL AIDES	\$ 42,047.16	\$ 28,697.65	\$ 36,396.26	\$ 56,720	\$ 56,720
11-52210-00-095650-2000 CLASS INSTRUCTIONAL AIDES	\$ 90,972.08	\$ 100,160.64	\$ 106,915.50	\$ 106,608	\$ 106,608
11-52210-00-100200-2000 CLASS INSTRUCTIONAL AIDES	\$ 34,766.10	\$ -	\$ 46,861.24	\$ 59,940	\$ 59,940
11-52210-00-101100-2000 CLASS INSTRUCTIONAL AIDES	\$ 93,083.20	\$ 101,032.80	\$ 110,032.80	\$ 111,666	\$ 111,666
11-52210-00-120500-2000 CLASS INSTRUCTIONAL AIDES	\$ 31,657.80	\$ 34,421.35	\$ 38,199.01	\$ 38,751	\$ 26,919
11-52210-00-130630-2000 CLASS INSTRUCTIONAL AIDES	\$ 69,482.00	\$ 77,356.00	\$ 86,494.00	\$ 88,652	\$ 88,652
11-52210-00-190100-9200 CLASS INSTRUCTIONAL AIDES	\$ 21,381.59	\$ 22,713.60	\$ 23,172.65	\$ 25,937	\$ 25,937
11-52210-00-190200-9200 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 21,635.47	\$ 23,738	\$ 23,738
11-52210-00-190500-2000 CLASS INSTRUCTIONAL AIDES	\$ 216,377.80	\$ 231,246.80	\$ 294,216.20	\$ 292,825	\$ 292,825
11-52210-00-190500-9200 CLASS INSTRUCTIONAL AIDES	\$ -	\$ 33,407.54	\$ 75,706.00	\$ 79,280	\$ 79,280
11-52210-00-191400-2000 CLASS INSTRUCTIONAL AIDES	\$ 32,524.20	\$ 24,025.65	\$ 50,742.06	\$ 53,339	\$ 44,822
11-52210-00-191400-9200 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 21,635.47	\$ 23,738	\$ 23,738
11-52210-00-490200-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 18,500.40	\$ 36,048	\$ 36,048
11-52210-00-493009-2000 CLASS INSTRUCTIONAL AIDES	\$ 265,842.00	\$ 242,992.20	\$ 273,880.00	\$ 284,700	\$ 284,700
11-52210-00-493400-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ 22,545.37	\$ -	\$ -	\$ -
11-52210-00-677210-4000 CLASS INSTRUCTIONAL AIDES	\$ 8,404.76	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52210	\$ 1,436,763.11	\$ 1,584,000.58	\$ 1,961,045.29	\$ 2,123,675	\$ 2,119,566
11-52220-00-100700-2000 CLASS ADMIN INSTRUCTION AID	\$ -	\$ -	\$ 23,091.60	\$ 23,438	\$ 25,379
Total for OBJECT 52220	\$ -	\$ -	\$ 23,091.60	\$ 23,438	\$ 25,379
11-52310-00-061410-2000 COLLEGE ASSIST., NON-INSTR.	\$ 987.00	\$ 1,853.25	\$ 2,110.50	\$ 2,500	\$ 2,500
11-52310-00-095300-2000 COLLEGE ASSIST., NON-INSTR.	\$ 599.96	\$ -	\$ -	\$ -	\$ -
11-52310-00-100120-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 608.00	\$ 9,618.76	\$ 6,500	\$ 6,500
11-52310-00-100200-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 250	\$ 250
11-52310-00-220200-2000 COLLEGE ASSIST., NON-INSTR.	\$ 600.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52310-00-490335-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 1,372.00	\$ -	\$ -	\$ -
11-52310-00-493009-2000 COLLEGE ASSIST., NON-INSTR.	\$ 4,096.25	\$ 33,862.13	\$ 58,690.10	\$ 65,000	\$ 65,000
11-52310-00-493009-9200 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 915.00	\$ 1,245.00	\$ 4,440	\$ 4,440
11-52310-00-496000-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,953.00	\$ 5,947	\$ 5,947
11-52310-00-496500-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 1,312.22	\$ -	\$ -	\$ -
11-52310-00-496599-4000 COLLEGE ASSIST., NON-INSTR.	\$ 9,046.89	\$ -	\$ 1,689.50	\$ -	\$ -
11-52310-00-601000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 9,148.65	\$ 9,161.25	\$ -	\$ -	\$ -
11-52310-00-601002-2900 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 13,500	\$ 13,500
11-52310-00-612000-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 38,291.00	\$ 44,046.13	\$ 79,539	\$ 59,539
11-52310-00-612000-9200 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 2,991.50	\$ 17,600	\$ 17,600
11-52310-00-613000-8000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 553.14	\$ 500	\$ 500
11-52310-00-614000-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,456.50	\$ -	\$ -
11-52310-00-620000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 5,129.71	\$ 11,189.91	\$ 49,429.64	\$ 68,728	\$ 68,728
11-52310-00-620000-9300 COLLEGE ASSIST., NON-INSTR.	\$ 25,552.00	\$ 53,311.00	\$ 46,099.20	\$ 31,729	\$ 31,729
11-52310-00-620090-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 6,337.50	\$ -	\$ -
11-52310-00-644200-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,700.00	\$ 10,927.50	\$ 20,000	\$ 20,000
11-52310-00-645000-9300 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,182.50	\$ 2,138	\$ 2,138
11-52310-00-645010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 5,895.00	\$ -	\$ -	\$ 25,000	\$ 25,000
11-52310-00-645040-3000 COLLEGE ASSIST., NON-INSTR.	\$ 12,843.02	\$ 14,680.00	\$ 1,870.45	\$ 11,825	\$ 9,861
11-52310-00-646000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 43,068.68	\$ 21,982.53	\$ -	\$ -	\$ -
11-52310-00-647000-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 4,324.63	\$ 4,192	\$ 4,192
11-52310-00-647000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 3,923.00	\$ 182.00	\$ -	\$ -	\$ -
11-52310-00-647010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 31,999.57	\$ 36,257.94	\$ 39,745.78	\$ 45,000	\$ 45,000
11-52310-00-648000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 2,136.00	\$ 3,769.63	\$ 10,799.26	\$ 12,500	\$ 12,500
11-52310-00-649010-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,880.00	\$ 8,087.13	\$ 8,390	\$ 8,390
11-52310-00-649015-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,007.00	\$ 4,400	\$ 4,400
11-52310-00-653000-5000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 1,206.00	\$ -	\$ -	\$ -
11-52310-00-655000-5000 COLLEGE ASSIST., NON-INSTR.	\$ 3,495.00	\$ -	\$ -	\$ -	\$ -
11-52310-00-660100-1000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,395.25	\$ 5,000	\$ 5,000
11-52310-00-670000-4000 COLLEGE ASSIST., NON-INSTR.	\$ 1,884.61	\$ 1,498.78	\$ 2,334.37	\$ 6,000	\$ 6,000
11-52310-00-670080-8000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 9,142	\$ 9,142
11-52310-00-672000-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 507.65	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52310-00-672025-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,255.18	\$ -	\$ -	\$ -
11-52310-00-677010-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 5,797.50	\$ 21,660.25	\$ 21,100	\$ 21,100
11-52310-00-677010-9300 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 1,125.00	\$ 9,432.25	\$ 10,000	\$ 10,000
11-52310-00-677210-2000 COLLEGE ASSIST., NON-INSTR.	\$ 790.50	\$ 668.00	\$ 7,396.50	\$ -	\$ -
11-52310-00-678100-8000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 10,252.14	\$ 10,000	\$ 10,000
11-52310-00-678200-8000 COLLEGE ASSIST., NON-INSTR.	\$ 3,757.00	\$ 3,832.00	\$ 693.75	\$ 1,500	\$ 1,500
11-52310-00-682001-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 276.00	\$ 3,243.51	\$ 550	\$ 550
11-52310-00-682005-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 680	\$ 680
11-52310-00-682007-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 5,500.76	\$ -	\$ -
11-52310-00-683000-5000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 469.00	\$ -	\$ -	\$ -
11-52310-00-683100-8000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 16,293.00	\$ 14,991.00	\$ 11,000	\$ 11,000
11-52310-00-696000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 2,415.00	\$ 15,565.53	\$ 30,451.26	\$ 38,004	\$ 38,004
11-52310-00-696005-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,865.00	\$ -	\$ -	\$ -
11-52310-00-696010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 10,985.00	\$ 22,419.50	\$ 30,941.95	\$ 18,000	\$ 18,000
11-52310-00-696030-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 682.50	\$ -	\$ -
11-52310-00-696512-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,075.55	\$ 2,294.00	\$ 2,048	\$ 2,048
11-52310-00-699000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 3,726.00	\$ -	\$ -	\$ -	\$ -
11-52310-00-699000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 315.00	\$ 631.28	\$ 5,000	\$ 5,000
Total for OBJECT 52310	\$ 182,078.84	\$ 311,496.55	\$ 456,065.49	\$ 567,702	\$ 545,738
11-52320-00-100100-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,210.88	\$ 19,960.76	\$ 720.75	\$ 1,500	\$ 1,500
11-52320-00-100110-2000 SHORT TERM EMPLOYEES-NON IN	\$ 12,040.13	\$ 10,957.78	\$ 15,877.38	\$ 14,612	\$ 14,612
11-52320-00-100120-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,228.50	\$ -	\$ 9,482	\$ 9,482
11-52320-00-100400-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,091.38	\$ 6,453.78	\$ 7,000	\$ 7,000
11-52320-00-100700-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,492.75	\$ 11,132.07	\$ 15,091.94	\$ 8,835	\$ 8,835
11-52320-00-120110-2000 SHORT TERM EMPLOYEES-NON IN	\$ 11,174.25	\$ 7,661.00	\$ 11,385.75	\$ 8,510	\$ 8,510
11-52320-00-122200-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 36,400	\$ 36,400
11-52320-00-123000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,025.62	\$ -	\$ -	\$ -	\$ -
11-52320-00-490200-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 23,452.50	\$ -	\$ -
11-52320-00-493009-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,197.75	\$ 7,940.75	\$ 46,976.56	\$ 4,226	\$ 4,226
11-52320-00-493009-9200 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
11-52320-00-493062-2900 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52320-00-493405-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 23,750	\$ 23,750
11-52320-00-496000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 16,276.00	\$ 18,822.75	\$ 1,358.75	\$ 4,500	\$ 4,500
11-52320-00-496500-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 267.75	\$ -	\$ -	\$ -
11-52320-00-496599-4000 SHORT TERM EMPLOYEES-NON IN	\$ 6,515.63	\$ -	\$ -	\$ -	\$ -
11-52320-00-601000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 37,275.01	\$ 6,484.50	\$ -	\$ -	\$ -
11-52320-00-601002-2900 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 7,649.25	\$ 8,995.90	\$ -	\$ -
11-52320-00-601010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 483.00	\$ 4,621.50	\$ 20,304.00	\$ 64,089	\$ 64,089
11-52320-00-613000-8000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 3,668.00	\$ 150.00	\$ 5,180	\$ 5,180
11-52320-00-620000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 26,752.81	\$ 8,115.39	\$ 10,880.00	\$ -	\$ -
11-52320-00-620000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 14,670.06	\$ 9,500	\$ 9,500
11-52320-00-631000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 23,478.00	\$ 26,134.50	\$ 1,407.00	\$ 25,246	\$ 25,246
11-52320-00-631000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
11-52320-00-645000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 10,650	\$ 10,650
11-52320-00-645010-3000 SHORT TERM EMPLOYEES-NON IN	\$ 3,637.50	\$ 180.00	\$ -	\$ -	\$ -
11-52320-00-646000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 8,542.50	\$ 2,479.01	\$ -	\$ 22,000	\$ 22,000
11-52320-00-647000-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 21,073.75	\$ 27,000	\$ 27,000
11-52320-00-647000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 61,345.50	\$ 5,203.14	\$ -	\$ -	\$ -
11-52320-00-648000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 240.35	\$ 27,594.26	\$ 11,372.88	\$ 12,500	\$ 12,500
11-52320-00-649010-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 10,630.00	\$ -	\$ -	\$ -
11-52320-00-649010-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,795.50	\$ -	\$ -	\$ -	\$ -
11-52320-00-651600-5000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 29,892.00	\$ 38,000	\$ 38,000
11-52320-00-653000-5000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 52,243.25	\$ 83,304.34	\$ 50,000	\$ 50,000
11-52320-00-655000-5000 SHORT TERM EMPLOYEES-NON IN	\$ 8,100.00	\$ 5,850.00	\$ -	\$ -	\$ -
11-52320-00-657010-5000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 301.50	\$ -	\$ -
11-52320-00-660010-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,260.10	\$ -	\$ -	\$ -
11-52320-00-660100-1000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 784.00	\$ 30,000	\$ 30,000
11-52320-00-660200-7000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,386.50	\$ -	\$ -	\$ -
11-52320-00-670020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,656.75	\$ 5,376.51	\$ 9,034.12	\$ 5,000	\$ 5,000
11-52320-00-670025-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 645	\$ 645
11-52320-00-670080-8000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 8,887.50	\$ 8,625	\$ 8,625
11-52320-00-670090-9000 SHORT TERM EMPLOYEES-NON IN	\$ 2,603.63	\$ 2,467.50	\$ 2,131.50	\$ 7,500	\$ 7,500
11-52320-00-671000-1000 SHORT TERM EMPLOYEES-NON IN	\$ 120.18	\$ 22,445.22	\$ 48,759.44	\$ 2,088	\$ 2,088

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52320-00-672025-4000 SHORT TERM EMPLOYEES-NON IN	\$ 29,464.61	\$ 18,326.88	\$ 18,543.75	\$ 2,255	\$ 2,255
11-52320-00-672070-4000 SHORT TERM EMPLOYEES-NON IN	\$ 20,872.50	\$ 29,430.56	\$ 28,829.93	\$ -	\$ -
11-52320-00-672500-1000 SHORT TERM EMPLOYEES-NON IN	\$ 2,344.13	\$ 15,739.50	\$ 10,626.00	\$ 1,680	\$ 1,680
11-52320-00-673000-6000 SHORT TERM EMPLOYEES-NON IN	\$ 525.00	\$ 21,093.75	\$ 26,712.00	\$ 30,000	\$ 13,355
11-52320-00-673010-6000 SHORT TERM EMPLOYEES-NON IN	\$ 6,267.39	\$ 12,971.39	\$ 17,583.39	\$ 50,000	\$ 50,000
11-52320-00-677000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 3,377.75	\$ 85,555.45	\$ 5,000	\$ 5,000
11-52320-00-677000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 5,022.38	\$ 2,714.00	\$ 5,000	\$ 5,000
11-52320-00-677210-2000 SHORT TERM EMPLOYEES-NON IN	\$ 21,164.88	\$ -	\$ -	\$ -	\$ -
11-52320-00-678100-8000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 4,743.75	\$ 10,600	\$ 10,600
11-52320-00-678200-8000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 21,461.50	\$ 9,092.38	\$ 6,321	\$ 6,321
11-52320-00-682000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 28,681.75	\$ 8,083.00	\$ -	\$ -	\$ -
11-52320-00-682001-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,809.00	\$ 2,549.50	\$ 1,406.00	\$ 5,000	\$ 5,000
11-52320-00-682005-2000 SHORT TERM EMPLOYEES-NON IN	\$ 762.16	\$ -	\$ 1,517.00	\$ 2,500	\$ 2,500
11-52320-00-682007-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,187.50	\$ 11,796.19	\$ 15,000	\$ 15,000
11-52320-00-682012-2000 SHORT TERM EMPLOYEES-NON IN	\$ 28,462.25	\$ 21,423.00	\$ 16,058.00	\$ 30,000	\$ 30,000
11-52320-00-683000-5000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 678.88	\$ 530.63	\$ 3,000	\$ 3,000
11-52320-00-683010-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 8,246.17	\$ 38,049.20	\$ 24,300	\$ 24,300
11-52320-00-683020-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 5,631.63	\$ 7,711.61	\$ 8,000	\$ 8,000
11-52320-00-684000-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-52320-00-687000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,562.00	\$ -	\$ -	\$ -	\$ -
11-52320-00-696000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-52320-00-696005-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,565.00	\$ -	\$ 8,250	\$ 8,250
11-52320-00-696030-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 845.88	\$ 25,925.67	\$ -	\$ -
11-52320-00-696100-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 51,326.83	\$ 5,428.00	\$ -	\$ -
11-52320-00-696102-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,999.93	\$ 12,000	\$ 12,000
11-52320-00-696103-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
11-52320-00-696104-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 3,613.81	\$ 12,000	\$ 12,000
11-52320-00-696105-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 8,005.65	\$ 18,000	\$ 18,000
11-52320-00-696106-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
11-52320-00-696107-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 4,999.88	\$ 12,000	\$ 12,000
11-52320-00-696108-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 4,003.25	\$ 13,000	\$ 13,000
11-52320-00-696109-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 6,004.88	\$ 22,084.13	\$ 48,080	\$ 48,080

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52320-00-696110-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 8,002.31	\$ 13,000	\$ 13,000
11-52320-00-696112-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,001.63	\$ 12,000	\$ 12,000
11-52320-00-696113-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 5,502.39	\$ 12,000	\$ 12,000
11-52320-00-696114-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 670.00	\$ 7,000	\$ 7,000
11-52320-00-696116-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
11-52320-00-696118-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 7,738.50	\$ 12,000	\$ 12,000
11-52320-00-696120-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,646.50	\$ 1,541.00	\$ 30,000	\$ 30,000
11-52320-00-699000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 86,391.25	\$ -	\$ -	\$ -	\$ -
11-52320-00-699000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 82,758.75	\$ 46,693.88	\$ 50,000	\$ 50,000
Total for OBJECT 52320	\$ 475,270.66	\$ 602,222.60	\$ 823,944.71	\$ 949,324	\$ 932,679
11-52340-00-040100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 500.61	\$ 1,489.46	\$ -	\$ -
11-52340-00-051400-3200 FEDERAL WORKSTUDY HOURLY	\$ 11,428.18	\$ 1,637.00	\$ -	\$ -	\$ -
11-52340-00-070800-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,421.24	\$ 450.00	\$ -	\$ -
11-52340-00-083600-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 997.25	\$ -	\$ -
11-52340-00-085000-3200 FEDERAL WORKSTUDY HOURLY	\$ 76.87	\$ 18.75	\$ 943.35	\$ -	\$ -
11-52340-00-095650-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,732.66	\$ 2,117.34	\$ 1,999.60	\$ -	\$ -
11-52340-00-100120-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,082.46	\$ 258.58	\$ -	\$ -
11-52340-00-101100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,599.62	\$ 2,005.80	\$ -	\$ -
11-52340-00-123000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 1,422.10	\$ -	\$ -
11-52340-00-130200-3200 FEDERAL WORKSTUDY HOURLY	\$ 527.81	\$ -	\$ -	\$ -	\$ -
11-52340-00-150600-3200 FEDERAL WORKSTUDY HOURLY	\$ 986.72	\$ 592.96	\$ 895.31	\$ -	\$ -
11-52340-00-200100-3200 FEDERAL WORKSTUDY HOURLY	\$ 351.56	\$ -	\$ -	\$ -	\$ -
11-52340-00-493009-3200 FEDERAL WORKSTUDY HOURLY	\$ 7,270.90	\$ 12,489.86	\$ 8,896.25	\$ -	\$ -
11-52340-00-493210-3200 FEDERAL WORKSTUDY HOURLY	\$ 588.00	\$ 2,075.74	\$ -	\$ -	\$ -
11-52340-00-493405-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,955.75	\$ 384.00	\$ -	\$ -
11-52340-00-601000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,294.25	\$ 2,273.80	\$ -	\$ -
11-52340-00-601002-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,345.12	\$ -	\$ -	\$ -
11-52340-00-601010-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 16.00	\$ -	\$ -
11-52340-00-612000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,079.36	\$ 1,847.24	\$ -	\$ -
11-52340-00-614000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,450.86	\$ 697.49	\$ -	\$ -
11-52340-00-620000-3200 FEDERAL WORKSTUDY HOURLY	\$ 961.00	\$ 2,295.30	\$ 2,758.94	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52340-00-620090-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,244.49	\$ 1,490.75	\$ -	\$ -
11-52340-00-631000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 5,107.61	\$ -	\$ -
11-52340-00-643000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,331.24	\$ 1,181.24	\$ -	\$ -
11-52340-00-644200-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,023.75	\$ 2,360.62	\$ -	\$ -
11-52340-00-645040-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,589.26	\$ 4,040.98	\$ 3,943.00	\$ -	\$ -
11-52340-00-646000-3200 FEDERAL WORKSTUDY HOURLY	\$ 238.49	\$ 2,489.47	\$ 848.50	\$ -	\$ -
11-52340-00-647000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 1,596.86	\$ -	\$ -
11-52340-00-647010-3200 FEDERAL WORKSTUDY HOURLY	\$ 8,794.44	\$ 4,329.30	\$ 4,098.77	\$ -	\$ -
11-52340-00-648000-3200 FEDERAL WORKSTUDY HOURLY	\$ 763.00	\$ -	\$ -	\$ -	\$ -
11-52340-00-649015-3200 FEDERAL WORKSTUDY HOURLY	\$ 84.37	\$ -	\$ -	\$ -	\$ -
11-52340-00-651000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 6,243.85	\$ 11,466.10	\$ -	\$ -
11-52340-00-660105-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 499.36	\$ 993.37	\$ -	\$ -
11-52340-00-672025-3200 FEDERAL WORKSTUDY HOURLY	\$ 906.91	\$ 375.86	\$ -	\$ -	\$ -
11-52340-00-672070-3200 FEDERAL WORKSTUDY HOURLY	\$ 753.31	\$ -	\$ -	\$ -	\$ -
11-52340-00-677010-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 558.75	\$ 1,124.06	\$ -	\$ -
11-52340-00-678200-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,397.37	\$ 1,269.75	\$ 2,100.74	\$ -	\$ -
11-52340-00-683100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 858.74	\$ 575.62	\$ -	\$ -
11-52340-00-684000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 1,989.06	\$ -	\$ -
11-52340-00-692500-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,906.99	\$ 2,919.39	\$ 2,692.98	\$ -	\$ -
11-52340-00-696000-3200 FEDERAL WORKSTUDY HOURLY	\$ 6,620.23	\$ 5,695.52	\$ 3,562.64	\$ -	\$ -
11-52340-00-696100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,724.49	\$ 7,395.72	\$ -	\$ -
11-52340-00-696500-3200 FEDERAL WORKSTUDY HOURLY	\$ 13,713.25	\$ 11,223.56	\$ 14,941.86	\$ -	\$ -
11-52340-00-699000-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,936.23	\$ 6,252.31	\$ 7,530.81	\$ -	\$ -
11-52340-00-701000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 1,041.37	\$ -	\$ -
11-52340-00-732000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 124,445	\$ 124,445
Total for OBJECT 52340	\$ 65,627.55	\$ 88,037.03	\$ 103,376.85	\$ 124,445	\$ 124,445
11-52380-00-660500-1000 BOARD OF TRUSTEES STIPEND	\$ 25,200.00	\$ 24,100.00	\$ 26,580.00	\$ 25,200	\$ 25,200
Total for OBJECT 52380	\$ 25,200.00	\$ 24,100.00	\$ 26,580.00	\$ 25,200	\$ 25,200
11-52398-00-660100-1000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
Total for OBJECT 52398	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52399-00-657000-5000 CLASS SALARIES-CELL PHONE A	\$ 90,617.00	\$ 77,228.00	\$ 96,085.00	\$ 90,500	\$ 90,500
Total for OBJECT 52399	\$ 90,617.00	\$ 77,228.00	\$ 96,085.00	\$ 90,500	\$ 90,500
11-52410-00-040100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 24,960.27	\$ 32,537.95	\$ 65,865	\$ 44,140
11-52410-00-051400-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 2,170.00	\$ -	\$ -	\$ -	\$ -
11-52410-00-060110-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 22,023.02	\$ 1,530.00	\$ 16,073	\$ 16,073
11-52410-00-070600-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 1,900	\$ 1,900
11-52410-00-090100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 800	\$ 800
11-52410-00-094800-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 8,993.50	\$ -	\$ -	\$ 3,000	\$ 3,000
11-52410-00-095300-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 1,890.04	\$ 1,996.75	\$ -	\$ 10,032	\$ 10,032
11-52410-00-095600-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 13,400	\$ 13,400
11-52410-00-095650-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 1,686.38	\$ 16,545.14	\$ -	\$ -
11-52410-00-101100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 21,490.27	\$ 21,649.40	\$ 21,652	\$ 21,652
11-52410-00-130200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 3,618.75	\$ -	\$ -	\$ -	\$ -
11-52410-00-140200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 1,235	\$ 1,235
11-52410-00-170100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
11-52410-00-190200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 5,040.59	\$ 8,328.78	\$ 10,000	\$ 10,000
11-52410-00-190500-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 6,829.82	\$ 23,910.67	\$ 44,220	\$ 44,220
11-52410-00-220200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 11,324.50	\$ 11,336.00	\$ 17,000	\$ 17,000
11-52410-00-493009-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 39,422.43	\$ 75,101.79	\$ 112,354.66	\$ 77,234	\$ 77,234
11-52410-00-493009-9200 COLLEGE ASSISTANTS INSTRUCT	\$ 3,438.39	\$ 3,399.88	\$ 670.00	\$ 40,040	\$ 40,040
11-52410-00-696512-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 3,210.00	\$ 2,247.50	\$ 3,328	\$ 3,328
Total for OBJECT 52410	\$ 59,533.11	\$ 177,063.27	\$ 231,110.10	\$ 328,779	\$ 307,054
11-52420-00-040100-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 16,821.00	\$ 42,234.77	\$ 39,542	\$ 39,542
11-52420-00-051400-2000 SHORT TERM EMPLOYEES-INSTR	\$ 4,770.00	\$ 17,228.25	\$ 17,232.50	\$ 16,735	\$ 16,735
11-52420-00-060110-2000 SHORT TERM EMPLOYEES-INSTR	\$ 15,876.00	\$ 19,699.51	\$ 50,132.86	\$ 25,355	\$ 25,355
11-52420-00-094800-2000 SHORT TERM EMPLOYEES-INSTR	\$ 7,038.76	\$ 12,765.50	\$ 33,974.50	\$ 39,000	\$ 39,000
11-52420-00-095200-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000
11-52420-00-095300-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ 4,912.00	\$ 40,000	\$ -
11-52420-00-095305-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ -	\$ 40,000
11-52420-00-095600-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 619	\$ 619

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-52420-00-095650-2000 SHORT TERM EMPLOYEES-INSTR	\$ 10,268.82	\$ 2,177.50	\$ -	\$ 20,000	\$ 20,000
11-52420-00-095730-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 1,814.25	\$ 1,715.45	\$ 6,900	\$ 6,900
11-52420-00-100400-2000 SHORT TERM EMPLOYEES-INSTR	\$ 68,866.89	\$ 73,359.50	\$ 95,086.50	\$ 135,100	\$ 135,100
11-52420-00-100700-2000 SHORT TERM EMPLOYEES-INSTR	\$ 465.00	\$ 4,018.00	\$ 5,030.00	\$ 12,920	\$ 12,920
11-52420-00-100800-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 1,542	\$ 1,542
11-52420-00-120500-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ 370.00	\$ -	\$ -
11-52420-00-123000-2000 SHORT TERM EMPLOYEES-INSTR	\$ 624.59	\$ 7,876.51	\$ 9,353.01	\$ 11,222	\$ 11,222
11-52420-00-125000-2000 SHORT TERM EMPLOYEES-INSTR	\$ 31,489.50	\$ 37,516.50	\$ 40,549.11	\$ 62,900	\$ 62,900
11-52420-00-130630-2000 SHORT TERM EMPLOYEES-INSTR	\$ 6,150.00	\$ -	\$ 17,296.88	\$ 13,900	\$ 13,900
11-52420-00-150600-2000 SHORT TERM EMPLOYEES-INSTR	\$ 22,934.10	\$ 20,644.25	\$ 16,176.90	\$ 35,560	\$ 35,560
11-52420-00-190500-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 47,615.26	\$ 25,273.91	\$ 70,493	\$ 70,493
11-52420-00-191400-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 11,773.50	\$ -	\$ -	\$ -
11-52420-00-490000-6000 SHORT TERM EMPLOYEES-INSTR	\$ 5,248.35	\$ 11,827.29	\$ 2,774.00	\$ 10,000	\$ 10,000
11-52420-00-493009-2000 SHORT TERM EMPLOYEES-INSTR	\$ 281,473.57	\$ 467,887.77	\$ 444,452.31	\$ 486,876	\$ 486,876
11-52420-00-493009-9200 SHORT TERM EMPLOYEES-INSTR	\$ 16,344.87	\$ 21,482.89	\$ 13,986.50	\$ 71,680	\$ 71,680
11-52420-00-493030-3000 SHORT TERM EMPLOYEES-INSTR	\$ 8,037.00	\$ -	\$ -	\$ 59,080	\$ 59,080
11-52420-00-493062-2900 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 5,900	\$ 5,900
11-52420-00-496501-4000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ 844.00	\$ -	\$ -
11-52420-00-642010-3000 SHORT TERM EMPLOYEES-INSTR	\$ 23,010.56	\$ 2,012.99	\$ -	\$ 20,000	\$ 20,000
11-52420-00-647000-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
Total for OBJECT 52420	\$ 502,598.01	\$ 776,520.47	\$ 821,395.20	\$ 1,250,324	\$ 1,250,324
Total for MAJOR.OBJ 52	\$ 27,675,822.86	\$ 29,431,106.12	\$ 32,076,601.01	\$ 35,855,173	\$ 36,528,459
11-53000-00-682000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 34,381	\$ 35,303
11-53000-00-682001-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 5,049	\$ 5,044
11-53000-00-682005-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 618	\$ 617
11-53000-00-682007-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,475	\$ 1,472
11-53000-00-682012-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,949	\$ 2,943
11-53000-00-699000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 392,800	\$ 380,525
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 437,272	\$ 425,904
11-53100-00-000000-4000 STATE TEACHERS' RETIREMENT	\$ -	\$ -	\$ -	\$ 8,409,058	\$ 7,957,652

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 53100	\$ -	\$ -	\$ -	\$ 8,409,058	\$ 7,957,652
11-53111-00-010400-2000 STRS INSTRUCTORS	\$ 4,262.82	\$ 2,068.28	\$ 3,807.45	\$ -	\$ -
11-53111-00-020100-2000 STRS INSTRUCTORS	\$ 13,529.11	\$ 9,120.95	\$ 12,773.87	\$ -	\$ -
11-53111-00-030100-2000 STRS INSTRUCTORS	\$ 166.29	\$ 1,549.96	\$ 248.50	\$ -	\$ -
11-53111-00-030100-9200 STRS INSTRUCTORS	\$ 2,833.97	\$ -	\$ 2,880.92	\$ -	\$ -
11-53111-00-030200-2000 STRS INSTRUCTORS	\$ 7,024.26	\$ 4,064.41	\$ 3,523.83	\$ -	\$ -
11-53111-00-040100-2000 STRS INSTRUCTORS	\$ 268,094.30	\$ 289,206.34	\$ 301,609.45	\$ -	\$ -
11-53111-00-040100-9200 STRS INSTRUCTORS	\$ 5,323.49	\$ 2,378.87	\$ 28,336.15	\$ -	\$ -
11-53111-00-050100-2000 STRS INSTRUCTORS	\$ 49,279.16	\$ 51,627.76	\$ 59,518.91	\$ -	\$ -
11-53111-00-050100-9200 STRS INSTRUCTORS	\$ 1,775.30	\$ 5.69	\$ -	\$ -	\$ -
11-53111-00-050200-2000 STRS INSTRUCTORS	\$ 54,772.52	\$ 64,005.59	\$ 79,384.10	\$ -	\$ -
11-53111-00-050200-9200 STRS INSTRUCTORS	\$ 2,973.24	\$ -	\$ -	\$ -	\$ -
11-53111-00-050500-2000 STRS INSTRUCTORS	\$ 14,632.31	\$ 15,009.99	\$ 19,427.12	\$ -	\$ -
11-53111-00-050500-9200 STRS INSTRUCTORS	\$ 885.03	\$ 126.37	\$ 962.53	\$ -	\$ -
11-53111-00-050600-2000 STRS INSTRUCTORS	\$ 15,418.86	\$ 14,147.82	\$ 11,494.90	\$ -	\$ -
11-53111-00-050600-9200 STRS INSTRUCTORS	\$ 796.01	\$ -	\$ 1.68	\$ -	\$ -
11-53111-00-051100-2000 STRS INSTRUCTORS	\$ 6,295.52	\$ 7,908.75	\$ 11,454.80	\$ -	\$ -
11-53111-00-051400-2000 STRS INSTRUCTORS	\$ 92,912.83	\$ 98,069.26	\$ 112,237.22	\$ -	\$ -
11-53111-00-051400-2900 STRS INSTRUCTORS	\$ 4,586.60	\$ 3,759.76	\$ 641.61	\$ -	\$ -
11-53111-00-059900-2900 STRS INSTRUCTORS	\$ 5,899.08	\$ 14,011.75	\$ 16,999.88	\$ -	\$ -
11-53111-00-060100-2000 STRS INSTRUCTORS	\$ 46,598.88	\$ 46,198.95	\$ 53,879.79	\$ -	\$ -
11-53111-00-060110-2000 STRS INSTRUCTORS	\$ 61,898.73	\$ 64,710.53	\$ 83,813.19	\$ -	\$ -
11-53111-00-060110-9200 STRS INSTRUCTORS	\$ 3,783.73	\$ 4,209.00	\$ -	\$ -	\$ -
11-53111-00-060400-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 9.92	\$ -	\$ -
11-53111-00-061400-2000 STRS INSTRUCTORS	\$ 842.49	\$ -	\$ -	\$ -	\$ -
11-53111-00-061410-2000 STRS INSTRUCTORS	\$ 41,833.45	\$ 33,028.55	\$ 48,984.57	\$ -	\$ -
11-53111-00-061600-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 38.27	\$ -	\$ -
11-53111-00-070100-2000 STRS INSTRUCTORS	\$ 1,718.16	\$ 2,250.99	\$ 3,356.07	\$ -	\$ -
11-53111-00-070100-9200 STRS INSTRUCTORS	\$ 432.43	\$ -	\$ -	\$ -	\$ -
11-53111-00-070600-2000 STRS INSTRUCTORS	\$ 40,129.22	\$ 65,762.56	\$ 74,629.51	\$ -	\$ -
11-53111-00-070600-9200 STRS INSTRUCTORS	\$ -	\$ -	\$ 857.16	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53111-00-070700-2000 STRS INSTRUCTORS	\$ 738.51	\$ 731.79	\$ 939.22	\$ -	\$ -
11-53111-00-070800-2000 STRS INSTRUCTORS	\$ 1,058.08	\$ 7,688.24	\$ 18,760.86	\$ -	\$ -
11-53111-00-080100-2000 STRS INSTRUCTORS	\$ 859.59	\$ 1,352.58	\$ 1,680.82	\$ -	\$ -
11-53111-00-080100-9200 STRS INSTRUCTORS	\$ 1,269.91	\$ -	\$ 12.45	\$ -	\$ -
11-53111-00-083500-2000 STRS INSTRUCTORS	\$ 192,102.35	\$ 265,302.35	\$ 354,001.04	\$ -	\$ -
11-53111-00-083500-2900 STRS INSTRUCTORS	\$ 140.10	\$ 720.16	\$ 6,432.47	\$ -	\$ -
11-53111-00-083600-2000 STRS INSTRUCTORS	\$ 2,394.06	\$ 2,843.46	\$ 2,856.07	\$ -	\$ -
11-53111-00-083700-2900 STRS INSTRUCTORS	\$ -	\$ 5,154.15	\$ 4,094.71	\$ -	\$ -
11-53111-00-085000-2000 STRS INSTRUCTORS	\$ 39,480.12	\$ 37,629.39	\$ 41,186.02	\$ -	\$ -
11-53111-00-085000-9200 STRS INSTRUCTORS	\$ 2,001.21	\$ -	\$ -	\$ -	\$ -
11-53111-00-089900-2900 STRS INSTRUCTORS	\$ 691.36	\$ 5,923.75	\$ 8,200.35	\$ -	\$ -
11-53111-00-090100-2000 STRS INSTRUCTORS	\$ 7,594.91	\$ 8,908.13	\$ 9,789.89	\$ -	\$ -
11-53111-00-093400-2000 STRS INSTRUCTORS	\$ 171.26	\$ 3,102.32	\$ 2,006.94	\$ -	\$ -
11-53111-00-094800-2000 STRS INSTRUCTORS	\$ 774.53	\$ -	\$ 4,196.66	\$ -	\$ -
11-53111-00-094800-9200 STRS INSTRUCTORS	\$ 25,931.11	\$ 32,473.98	\$ 64,996.09	\$ -	\$ -
11-53111-00-095200-2000 STRS INSTRUCTORS	\$ 673.68	\$ 3,205.62	\$ 11,390.87	\$ -	\$ -
11-53111-00-095200-2900 STRS INSTRUCTORS	\$ 23.66	\$ -	\$ -	\$ -	\$ -
11-53111-00-095200-9200 STRS INSTRUCTORS	\$ -	\$ -	\$ 1,129.94	\$ -	\$ -
11-53111-00-095300-2000 STRS INSTRUCTORS	\$ 4,922.37	\$ 5,870.85	\$ 2,625.30	\$ -	\$ -
11-53111-00-095600-2000 STRS INSTRUCTORS	\$ 746.80	\$ 2,673.18	\$ 985.24	\$ -	\$ -
11-53111-00-095650-2000 STRS INSTRUCTORS	\$ 54,538.97	\$ 41,477.91	\$ 59,218.06	\$ -	\$ -
11-53111-00-095700-2000 STRS INSTRUCTORS	\$ 71.00	\$ -	\$ 2,995.45	\$ -	\$ -
11-53111-00-095730-2000 STRS INSTRUCTORS	\$ -	\$ 580.30	\$ 21,965.02	\$ -	\$ -
11-53111-00-095800-2000 STRS INSTRUCTORS	\$ -	\$ 2,039.15	\$ 3,174.19	\$ -	\$ -
11-53111-00-100200-2000 STRS INSTRUCTORS	\$ 77,729.08	\$ 87,679.55	\$ 81,555.99	\$ -	\$ -
11-53111-00-100200-9200 STRS INSTRUCTORS	\$ 8,304.00	\$ 9,286.20	\$ 11,508.44	\$ -	\$ -
11-53111-00-100400-2000 STRS INSTRUCTORS	\$ 92,577.05	\$ 97,889.39	\$ 102,703.06	\$ -	\$ -
11-53111-00-100400-9200 STRS INSTRUCTORS	\$ 771.20	\$ 698.08	\$ 966.94	\$ -	\$ -
11-53111-00-100500-2000 STRS INSTRUCTORS	\$ -	\$ 513.36	\$ 686.93	\$ -	\$ -
11-53111-00-100700-2000 STRS INSTRUCTORS	\$ 34,956.50	\$ 42,745.11	\$ 22,587.57	\$ -	\$ -
11-53111-00-100800-2000 STRS INSTRUCTORS	\$ 55,385.77	\$ 55,410.58	\$ 60,851.94	\$ -	\$ -
11-53111-00-100800-9200 STRS INSTRUCTORS	\$ 228.33	\$ 162.48	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53111-00-101100-2000 STRS INSTRUCTORS	\$ 19,545.24	\$ 22,686.75	\$ 35,697.93	\$ -	\$ -
11-53111-00-101200-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 1,314.91	\$ -	\$ -
11-53111-00-101300-2900 STRS INSTRUCTORS	\$ -	\$ 226.33	\$ 930.98	\$ -	\$ -
11-53111-00-110200-2000 STRS INSTRUCTORS	\$ 25,647.81	\$ 25,066.15	\$ 5,028.19	\$ -	\$ -
11-53111-00-110200-9200 STRS INSTRUCTORS	\$ 39.78	\$ -	\$ -	\$ -	\$ -
11-53111-00-110300-2000 STRS INSTRUCTORS	\$ 3,594.78	\$ 2,912.06	\$ 3,921.81	\$ -	\$ -
11-53111-00-110300-9200 STRS INSTRUCTORS	\$ 1,334.66	\$ -	\$ -	\$ -	\$ -
11-53111-00-110500-2000 STRS INSTRUCTORS	\$ 89,214.72	\$ 74,594.45	\$ 100,671.71	\$ -	\$ -
11-53111-00-110500-9200 STRS INSTRUCTORS	\$ 18.61	\$ -	\$ 1,358.66	\$ -	\$ -
11-53111-00-120100-2000 STRS INSTRUCTORS	\$ 904.45	\$ 6,003.58	\$ 18,556.59	\$ -	\$ -
11-53111-00-120500-2000 STRS INSTRUCTORS	\$ 16,885.95	\$ 18,609.54	\$ 23,405.75	\$ -	\$ -
11-53111-00-123000-2000 STRS INSTRUCTORS	\$ 224,355.98	\$ 248,160.27	\$ 300,308.25	\$ -	\$ -
11-53111-00-123000-2900 STRS INSTRUCTORS	\$ 3,019.18	\$ 5,377.83	\$ 1,806.53	\$ -	\$ -
11-53111-00-125000-2000 STRS INSTRUCTORS	\$ 46,028.69	\$ 31,120.63	\$ 45,507.02	\$ -	\$ -
11-53111-00-125000-2900 STRS INSTRUCTORS	\$ 1,522.72	\$ 2,349.81	\$ 3,212.13	\$ -	\$ -
11-53111-00-130200-2000 STRS INSTRUCTORS	\$ 21,525.92	\$ 23,760.94	\$ 28,876.48	\$ -	\$ -
11-53111-00-130330-2900 STRS INSTRUCTORS	\$ -	\$ 926.56	\$ 13,123.83	\$ -	\$ -
11-53111-00-130510-2000 STRS INSTRUCTORS	\$ 27,823.79	\$ 33,396.27	\$ 43,531.79	\$ -	\$ -
11-53111-00-130510-9200 STRS INSTRUCTORS	\$ 1,612.48	\$ 368.17	\$ -	\$ -	\$ -
11-53111-00-130630-2000 STRS INSTRUCTORS	\$ 45,169.63	\$ 50,655.47	\$ 63,585.70	\$ -	\$ -
11-53111-00-130630-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 513.72	\$ -	\$ -
11-53111-00-130700-2000 STRS INSTRUCTORS	\$ 18,150.54	\$ 16,865.16	\$ 2,396.19	\$ -	\$ -
11-53111-00-130800-2900 STRS INSTRUCTORS	\$ -	\$ 2,662.71	\$ 1,134.55	\$ -	\$ -
11-53111-00-140200-2000 STRS INSTRUCTORS	\$ 28,949.79	\$ 32,363.01	\$ 49,014.78	\$ -	\$ -
11-53111-00-150100-2000 STRS INSTRUCTORS	\$ 405,092.99	\$ 404,519.62	\$ 441,473.18	\$ -	\$ -
11-53111-00-150100-2900 STRS INSTRUCTORS	\$ 1,107.50	\$ 1,724.56	\$ 1,670.52	\$ -	\$ -
11-53111-00-150100-9200 STRS INSTRUCTORS	\$ 20,961.72	\$ 23,035.21	\$ 30,345.02	\$ -	\$ -
11-53111-00-150400-2000 STRS INSTRUCTORS	\$ 10,556.94	\$ 6,827.04	\$ 8,495.06	\$ -	\$ -
11-53111-00-150600-2000 STRS INSTRUCTORS	\$ 156,402.17	\$ 159,604.96	\$ 192,650.29	\$ -	\$ -
11-53111-00-150600-9200 STRS INSTRUCTORS	\$ 1,109.88	\$ 27.07	\$ 1,593.33	\$ -	\$ -
11-53111-00-150900-2000 STRS INSTRUCTORS	\$ 52,798.64	\$ 57,830.07	\$ 68,179.87	\$ -	\$ -
11-53111-00-150900-9200 STRS INSTRUCTORS	\$ 693.24	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53111-00-170100-2000 STRS INSTRUCTORS	\$ 444,267.59	\$ 477,770.08	\$ 564,382.97	\$ -	\$ -
11-53111-00-170100-2900 STRS INSTRUCTORS	\$ 37.98	\$ -	\$ -	\$ -	\$ -
11-53111-00-170100-9200 STRS INSTRUCTORS	\$ 62,221.48	\$ 52,587.76	\$ 40,036.31	\$ -	\$ -
11-53111-00-190100-2000 STRS INSTRUCTORS	\$ 18,189.76	\$ 16,168.23	\$ 19,228.60	\$ -	\$ -
11-53111-00-190100-9200 STRS INSTRUCTORS	\$ -	\$ 739.14	\$ -	\$ -	\$ -
11-53111-00-190200-2000 STRS INSTRUCTORS	\$ 55,902.88	\$ 57,761.38	\$ 56,665.35	\$ -	\$ -
11-53111-00-190200-9200 STRS INSTRUCTORS	\$ 814.20	\$ 1,442.58	\$ 4,906.80	\$ -	\$ -
11-53111-00-190500-2000 STRS INSTRUCTORS	\$ 197,314.91	\$ 191,963.04	\$ 176,045.53	\$ -	\$ -
11-53111-00-190500-9200 STRS INSTRUCTORS	\$ 1,990.33	\$ 15,438.52	\$ 57,315.31	\$ -	\$ -
11-53111-00-191100-2000 STRS INSTRUCTORS	\$ 29,774.45	\$ 35,667.32	\$ 33,031.21	\$ -	\$ -
11-53111-00-191100-9200 STRS INSTRUCTORS	\$ -	\$ 1,272.12	\$ 6,336.27	\$ -	\$ -
11-53111-00-191400-2000 STRS INSTRUCTORS	\$ 57,057.25	\$ 54,453.08	\$ 61,820.47	\$ -	\$ -
11-53111-00-200100-2000 STRS INSTRUCTORS	\$ 188,251.92	\$ 205,235.58	\$ 229,614.06	\$ -	\$ -
11-53111-00-200100-9200 STRS INSTRUCTORS	\$ 22,652.03	\$ 20,679.17	\$ 23,616.45	\$ -	\$ -
11-53111-00-210400-2900 STRS INSTRUCTORS	\$ -	\$ 113.77	\$ 11.04	\$ -	\$ -
11-53111-00-210500-2000 STRS INSTRUCTORS	\$ 24,022.43	\$ 25,294.97	\$ 36,659.72	\$ -	\$ -
11-53111-00-210500-9200 STRS INSTRUCTORS	\$ 96.76	\$ 18.05	\$ -	\$ -	\$ -
11-53111-00-213300-2000 STRS INSTRUCTORS	\$ 19,891.03	\$ 22,562.59	\$ 27,296.09	\$ -	\$ -
11-53111-00-214000-2900 STRS INSTRUCTORS	\$ 1,887.18	\$ 2,081.83	\$ 8,179.96	\$ -	\$ -
11-53111-00-220100-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 228.26	\$ -	\$ -
11-53111-00-220200-2000 STRS INSTRUCTORS	\$ 49,551.08	\$ 60,043.07	\$ 80,595.40	\$ -	\$ -
11-53111-00-220400-2000 STRS INSTRUCTORS	\$ 66,553.59	\$ 69,138.97	\$ 67,961.05	\$ -	\$ -
11-53111-00-220400-9200 STRS INSTRUCTORS	\$ 4,699.78	\$ 6,631.32	\$ 749.38	\$ -	\$ -
11-53111-00-220500-2000 STRS INSTRUCTORS	\$ 202,623.29	\$ 212,290.13	\$ 250,695.46	\$ -	\$ -
11-53111-00-220500-9200 STRS INSTRUCTORS	\$ 5,017.69	\$ 101.02	\$ 1,792.79	\$ -	\$ -
11-53111-00-220600-2000 STRS INSTRUCTORS	\$ 57,964.88	\$ 55,167.87	\$ 69,816.40	\$ -	\$ -
11-53111-00-220600-9200 STRS INSTRUCTORS	\$ 0.38	\$ 824.67	\$ 5,219.81	\$ -	\$ -
11-53111-00-220700-2000 STRS INSTRUCTORS	\$ 76,875.54	\$ 89,410.71	\$ 111,781.18	\$ -	\$ -
11-53111-00-220700-9200 STRS INSTRUCTORS	\$ 707.71	\$ 5.42	\$ 1,952.08	\$ -	\$ -
11-53111-00-220800-2000 STRS INSTRUCTORS	\$ 164,505.87	\$ 169,005.44	\$ 206,688.31	\$ -	\$ -
11-53111-00-220800-9200 STRS INSTRUCTORS	\$ 277.01	\$ 35.19	\$ 2,899.02	\$ -	\$ -
11-53111-00-221000-2000 STRS INSTRUCTORS	\$ 3,824.40	\$ 4,281.42	\$ 5,313.48	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53111-00-490000-4000 STRS INSTRUCTORS	\$ (573,080.28)	\$ (560,205.59)	\$ (642,569.38)	\$ -	\$ -
11-53111-00-490040-2000 STRS INSTRUCTORS	\$ 8,688.96	\$ 3,128.06	\$ 10,102.44	\$ -	\$ -
11-53111-00-493009-2000 STRS INSTRUCTORS	\$ 13,787.53	\$ 10,147.19	\$ 13,966.96	\$ -	\$ -
11-53111-00-493009-2900 STRS INSTRUCTORS	\$ 91.90	\$ 224.66	\$ 11.80	\$ -	\$ -
11-53111-00-493010-2000 STRS INSTRUCTORS	\$ 20,807.32	\$ 21,349.58	\$ 35,359.52	\$ -	\$ -
11-53111-00-493010-2900 STRS INSTRUCTORS	\$ 2,348.84	\$ 5,100.42	\$ 4,531.36	\$ -	\$ -
11-53111-00-493010-9200 STRS INSTRUCTORS	\$ 1,870.32	\$ -	\$ -	\$ -	\$ -
11-53111-00-493013-2000 STRS INSTRUCTORS	\$ 33,214.57	\$ 28,756.87	\$ 38,440.30	\$ -	\$ -
11-53111-00-493014-2900 STRS INSTRUCTORS	\$ 16,934.62	\$ 7,234.27	\$ 6,065.86	\$ -	\$ -
11-53111-00-493030-3000 STRS INSTRUCTORS	\$ 515.41	\$ -	\$ -	\$ -	\$ -
11-53111-00-493060-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 591.25	\$ -	\$ -
11-53111-00-493062-2900 STRS INSTRUCTORS	\$ 4,549.10	\$ 3,160.92	\$ 8,327.87	\$ -	\$ -
11-53111-00-493072-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 15.19	\$ -	\$ -
11-53111-00-493080-2000 STRS INSTRUCTORS	\$ 28,247.02	\$ 34,665.22	\$ 28,505.12	\$ -	\$ -
11-53111-00-493080-2900 STRS INSTRUCTORS	\$ 463.04	\$ -	\$ 112.96	\$ -	\$ -
11-53111-00-493081-2900 STRS INSTRUCTORS	\$ 14,595.68	\$ 16,832.25	\$ 18,306.10	\$ -	\$ -
11-53111-00-493090-2900 STRS INSTRUCTORS	\$ 726.86	\$ 826.50	\$ 978.27	\$ -	\$ -
11-53111-00-493210-2000 STRS INSTRUCTORS	\$ 6,573.40	\$ 8,484.43	\$ 15,238.20	\$ -	\$ -
11-53111-00-499910-2000 STRS INSTRUCTORS	\$ 2,811.24	\$ 3,142.50	\$ 3,894.20	\$ -	\$ -
11-53111-00-601002-2900 STRS INSTRUCTORS	\$ 968.99	\$ 1,015.29	\$ 1,243.12	\$ -	\$ -
11-53111-00-602000-2000 STRS INSTRUCTORS	\$ 13,234.68	\$ 14,419.04	\$ 16,596.32	\$ -	\$ -
11-53111-00-603000-2000 STRS INSTRUCTORS	\$ 7,414.50	\$ 6,334.91	\$ 11,610.46	\$ -	\$ -
Total for OBJECT 53111	\$ 3,940,638.20	\$ 4,219,759.37	\$ 5,044,841.38	\$ -	\$ -
11-53112-00-040100-2000 STRS INSTRUCTIONAL AIDS	\$ 11,799.65	\$ 13,693.07	\$ 18,843.12	\$ -	\$ -
11-53112-00-100700-2000 STRS INSTRUCTIONAL AIDS	\$ -	\$ -	\$ 3,318.84	\$ -	\$ -
11-53112-00-499030-4000 STRS INSTRUCTIONAL AIDS	\$ 323.05	\$ 676.85	\$ -	\$ -	\$ -
Total for OBJECT 53112	\$ 12,122.70	\$ 14,369.92	\$ 22,161.96	\$ -	\$ -
11-53118-00-490000-4000 STRS INSTR ON BEHALF PYMTS	\$ 2,885,167.00	\$ 3,423,758.00	\$ 2,779,201.00	\$ -	\$ -
Total for OBJECT 53118	\$ 2,885,167.00	\$ 3,423,758.00	\$ 2,779,201.00	\$ -	\$ -
11-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 267,872.00	\$ 334,746.00	\$ 276,894.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53119-00-690000-4000 STRS NON INSTR ON BEHALF PY	\$ 122,107.00	\$ 120,300.00	\$ 103,291.00	\$ -	\$ -
Total for OBJECT 53119	\$ 389,979.00	\$ 455,046.00	\$ 380,185.00	\$ -	\$ -
11-53120-00-100110-2000 STRS-CERTIFICATED	\$ 17,772.24	\$ 21,968.76	\$ 28,207.98	\$ -	\$ -
11-53120-00-100700-2000 STRS-CERTIFICATED	\$ 3,332.28	\$ 4,119.42	\$ -	\$ -	\$ -
11-53120-00-684000-2000 STRS-CERTIFICATED	\$ 2,121.83	\$ 33.07	\$ -	\$ -	\$ -
11-53120-00-692500-2000 STRS-CERTIFICATED	\$ -	\$ 3,122.22	\$ 3,817.89	\$ -	\$ -
Total for OBJECT 53120	\$ 23,226.35	\$ 29,243.47	\$ 32,025.87	\$ -	\$ -
11-53130-00-040100-2000 STRS OTHER CERTIFICATED	\$ 11,678.47	\$ 12,691.06	\$ 14,941.44	\$ -	\$ -
11-53130-00-050100-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,433.18	\$ -	\$ -
11-53130-00-051100-2000 STRS OTHER CERTIFICATED	\$ 2,629.36	\$ 4,216.44	\$ 1,195.82	\$ -	\$ -
11-53130-00-051400-2000 STRS OTHER CERTIFICATED	\$ 2,960.59	\$ 2,899.63	\$ 6,455.08	\$ -	\$ -
11-53130-00-060100-2000 STRS OTHER CERTIFICATED	\$ 2,030.21	\$ 2,175.90	\$ 3,350.85	\$ -	\$ -
11-53130-00-060110-2000 STRS OTHER CERTIFICATED	\$ 5,421.68	\$ 5,575.94	\$ 12,349.52	\$ -	\$ -
11-53130-00-061410-2000 STRS OTHER CERTIFICATED	\$ 3,234.04	\$ 3,617.86	\$ 4,281.57	\$ -	\$ -
11-53130-00-070600-2000 STRS OTHER CERTIFICATED	\$ 2,091.33	\$ 3,010.96	\$ 3,350.99	\$ -	\$ -
11-53130-00-070800-2000 STRS OTHER CERTIFICATED	\$ -	\$ 5,018.33	\$ 4,006.67	\$ -	\$ -
11-53130-00-083500-2000 STRS OTHER CERTIFICATED	\$ 25,698.62	\$ 8,828.52	\$ 7,735.92	\$ -	\$ -
11-53130-00-083600-2000 STRS OTHER CERTIFICATED	\$ 3,470.21	\$ 1,449.71	\$ 2,121.89	\$ -	\$ -
11-53130-00-085000-2000 STRS OTHER CERTIFICATED	\$ 3,716.84	\$ 7,333.97	\$ 9,945.00	\$ -	\$ -
11-53130-00-090100-2000 STRS OTHER CERTIFICATED	\$ 14,375.26	\$ 9,283.42	\$ 2,341.26	\$ -	\$ -
11-53130-00-094800-2000 STRS OTHER CERTIFICATED	\$ 2,756.69	\$ 1,925.28	\$ 2,606.38	\$ -	\$ -
11-53130-00-095600-2000 STRS OTHER CERTIFICATED	\$ 8,664.48	\$ 9,677.04	\$ 11,982.36	\$ -	\$ -
11-53130-00-095650-2000 STRS OTHER CERTIFICATED	\$ 4,068.26	\$ 10,519.46	\$ 5,992.58	\$ -	\$ -
11-53130-00-095700-2000 STRS OTHER CERTIFICATED	\$ 9,496.20	\$ 10,712.52	\$ 17,715.19	\$ -	\$ -
11-53130-00-095730-2000 STRS OTHER CERTIFICATED	\$ 9,515.30	\$ 9,397.97	\$ 10,311.69	\$ -	\$ -
11-53130-00-100100-2000 STRS OTHER CERTIFICATED	\$ 24,242.64	\$ 27,932.11	\$ 33,854.70	\$ -	\$ -
11-53130-00-100200-2000 STRS OTHER CERTIFICATED	\$ 3,588.98	\$ 3,605.26	\$ 4,188.73	\$ -	\$ -
11-53130-00-100400-2000 STRS OTHER CERTIFICATED	\$ 4,751.55	\$ 5,534.60	\$ 6,516.80	\$ -	\$ -
11-53130-00-100700-2000 STRS OTHER CERTIFICATED	\$ 2,799.37	\$ -	\$ 7,075.41	\$ -	\$ -
11-53130-00-100800-2000 STRS OTHER CERTIFICATED	\$ 738.29	\$ 1,449.70	\$ 4,156.52	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53130-00-101100-2000 STRS OTHER CERTIFICATED	\$ 3,614.62	\$ 12,026.33	\$ 7,644.35	\$ -	\$ -
11-53130-00-110500-2000 STRS OTHER CERTIFICATED	\$ 6,772.26	\$ 6,215.48	\$ 8,391.11	\$ -	\$ -
11-53130-00-120100-2000 STRS OTHER CERTIFICATED	\$ 3,147.10	\$ 5,630.87	\$ 17,034.55	\$ -	\$ -
11-53130-00-120110-2000 STRS OTHER CERTIFICATED	\$ 23,601.12	\$ 27,355.66	\$ 34,231.32	\$ -	\$ -
11-53130-00-120500-2000 STRS OTHER CERTIFICATED	\$ 6,471.97	\$ 8,562.66	\$ 10,627.32	\$ -	\$ -
11-53130-00-123000-2000 STRS OTHER CERTIFICATED	\$ 28,679.30	\$ 33,081.75	\$ 46,967.98	\$ -	\$ -
11-53130-00-125000-2000 STRS OTHER CERTIFICATED	\$ 3,167.83	\$ 1,040.57	\$ 4,249.22	\$ -	\$ -
11-53130-00-130200-2000 STRS OTHER CERTIFICATED	\$ 7,456.34	\$ 8,806.77	\$ 8,096.54	\$ -	\$ -
11-53130-00-130510-2000 STRS OTHER CERTIFICATED	\$ 8,152.40	\$ 9,076.79	\$ 9,305.93	\$ -	\$ -
11-53130-00-130630-2000 STRS OTHER CERTIFICATED	\$ 4,908.06	\$ 4,339.98	\$ 6,402.33	\$ -	\$ -
11-53130-00-130700-2000 STRS OTHER CERTIFICATED	\$ 1,377.11	\$ 1,449.71	\$ 4,514.70	\$ -	\$ -
11-53130-00-140200-2000 STRS OTHER CERTIFICATED	\$ 8,564.49	\$ 9,972.56	\$ 9,157.32	\$ -	\$ -
11-53130-00-150100-2000 STRS OTHER CERTIFICATED	\$ 15,028.47	\$ 19,316.40	\$ 20,446.17	\$ -	\$ -
11-53130-00-150400-2000 STRS OTHER CERTIFICATED	\$ 2,658.04	\$ 2,430.21	\$ 5,490.88	\$ -	\$ -
11-53130-00-150600-2000 STRS OTHER CERTIFICATED	\$ 5,447.27	\$ 9,169.12	\$ 7,122.44	\$ -	\$ -
11-53130-00-150900-2000 STRS OTHER CERTIFICATED	\$ 2,787.77	\$ 2,899.31	\$ 3,351.00	\$ -	\$ -
11-53130-00-170100-2000 STRS OTHER CERTIFICATED	\$ 10,672.00	\$ 11,970.79	\$ 19,698.51	\$ -	\$ -
11-53130-00-190200-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 3,350.66	\$ -	\$ -
11-53130-00-190500-2000 STRS OTHER CERTIFICATED	\$ 9,280.89	\$ 10,766.91	\$ 18,385.32	\$ -	\$ -
11-53130-00-191400-2000 STRS OTHER CERTIFICATED	\$ 6,604.28	\$ 7,074.00	\$ 7,840.66	\$ -	\$ -
11-53130-00-200100-2000 STRS OTHER CERTIFICATED	\$ 3,014.13	\$ 3,624.22	\$ 4,188.73	\$ -	\$ -
11-53130-00-210500-2000 STRS OTHER CERTIFICATED	\$ 2,742.94	\$ 3,425.88	\$ 3,350.85	\$ -	\$ -
11-53130-00-213300-2000 STRS OTHER CERTIFICATED	\$ 4,690.40	\$ 5,096.16	\$ 6,149.42	\$ -	\$ -
11-53130-00-220200-2000 STRS OTHER CERTIFICATED	\$ 5,907.44	\$ 5,520.82	\$ 8,129.85	\$ -	\$ -
11-53130-00-220400-2000 STRS OTHER CERTIFICATED	\$ 1,457.89	\$ 1,461.06	\$ 6,471.67	\$ -	\$ -
11-53130-00-220500-2000 STRS OTHER CERTIFICATED	\$ 5,021.04	\$ 4,774.96	\$ 6,113.13	\$ -	\$ -
11-53130-00-220700-2000 STRS OTHER CERTIFICATED	\$ 2,813.82	\$ 2,899.44	\$ 3,351.16	\$ -	\$ -
11-53130-00-220800-2000 STRS OTHER CERTIFICATED	\$ 3,328.78	\$ 4,197.25	\$ 5,026.45	\$ -	\$ -
11-53130-00-490040-2000 STRS OTHER CERTIFICATED	\$ 8,694.00	\$ 3,960.56	\$ 10,108.86	\$ -	\$ -
11-53130-00-490200-2000 STRS OTHER CERTIFICATED	\$ 25,281.24	\$ 27,780.67	\$ 12,358.61	\$ -	\$ -
11-53130-00-490310-2000 STRS OTHER CERTIFICATED	\$ 13,057.90	\$ 15,556.80	\$ 18,798.78	\$ -	\$ -
11-53130-00-490320-2000 STRS OTHER CERTIFICATED	\$ 14,293.80	\$ 18,369.65	\$ 18,638.45	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53130-00-490325-2000 STRS OTHER CERTIFICATED	\$ 478.03	\$ 336.70	\$ 903.53	\$ -	\$ -
11-53130-00-490330-2000 STRS OTHER CERTIFICATED	\$ 12,405.04	\$ 14,779.26	\$ 17,859.06	\$ -	\$ -
11-53130-00-490335-2000 STRS OTHER CERTIFICATED	\$ 25,697.88	\$ 28,719.96	\$ 35,583.36	\$ -	\$ -
11-53130-00-493009-2000 STRS OTHER CERTIFICATED	\$ 13,922.64	\$ 15,682.85	\$ 18,865.44	\$ -	\$ -
11-53130-00-493014-2900 STRS OTHER CERTIFICATED	\$ 129.70	\$ -	\$ -	\$ -	\$ -
11-53130-00-493080-2000 STRS OTHER CERTIFICATED	\$ 1,800.72	\$ 1,449.73	\$ 2,122.17	\$ -	\$ -
11-53130-00-493081-2900 STRS OTHER CERTIFICATED	\$ 4,545.36	\$ 5,003.82	\$ 6,107.20	\$ -	\$ -
11-53130-00-493210-2000 STRS OTHER CERTIFICATED	\$ 1,427.04	\$ 1,449.55	\$ 3,867.02	\$ -	\$ -
11-53130-00-493400-2000 STRS OTHER CERTIFICATED	\$ 12,864.36	\$ 19,514.51	\$ 16,807.52	\$ -	\$ -
11-53130-00-496000-2000 STRS OTHER CERTIFICATED	\$ 27,724.55	\$ 32,481.36	\$ 38,052.70	\$ -	\$ -
11-53130-00-496500-4000 STRS OTHER CERTIFICATED	\$ -	\$ 113.72	\$ 556.44	\$ -	\$ -
11-53130-00-496519-4000 STRS OTHER CERTIFICATED	\$ 64.60	\$ -	\$ -	\$ -	\$ -
11-53130-00-496542-4000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,388.99	\$ -	\$ -
11-53130-00-499910-2000 STRS OTHER CERTIFICATED	\$ 2,811.24	\$ 3,142.50	\$ 3,894.20	\$ -	\$ -
11-53130-00-601000-2000 STRS OTHER CERTIFICATED	\$ 63,369.08	\$ 72,702.83	\$ 68,867.34	\$ -	\$ -
11-53130-00-601002-2900 STRS OTHER CERTIFICATED	\$ -	\$ 35.54	\$ 57.85	\$ -	\$ -
11-53130-00-601010-2000 STRS OTHER CERTIFICATED	\$ 51,363.19	\$ 49,683.84	\$ 85,956.50	\$ -	\$ -
11-53130-00-603000-2000 STRS OTHER CERTIFICATED	\$ 44,349.72	\$ 39,562.00	\$ 49,821.07	\$ -	\$ -
11-53130-00-603050-2000 STRS OTHER CERTIFICATED	\$ 40,096.24	\$ 45,335.35	\$ 49,402.94	\$ -	\$ -
11-53130-00-603051-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 8,586.72	\$ -	\$ -
11-53130-00-603055-2000 STRS OTHER CERTIFICATED	\$ 7,385.28	\$ 8,274.90	\$ 12,869.52	\$ -	\$ -
11-53130-00-603057-2000 STRS OTHER CERTIFICATED	\$ 6,461.28	\$ 7,332.30	\$ 8,995.76	\$ -	\$ -
11-53130-00-603058-2000 STRS OTHER CERTIFICATED	\$ -	\$ 23,493.72	\$ 29,103.76	\$ -	\$ -
11-53130-00-612000-2000 STRS OTHER CERTIFICATED	\$ 79,825.74	\$ 90,495.92	\$ 88,819.55	\$ -	\$ -
11-53130-00-612000-9200 STRS OTHER CERTIFICATED	\$ 13.52	\$ -	\$ 188.07	\$ -	\$ -
11-53130-00-631000-3000 STRS OTHER CERTIFICATED	\$ 81,482.07	\$ 95,101.16	\$ 131,290.43	\$ -	\$ -
11-53130-00-631000-9300 STRS OTHER CERTIFICATED	\$ 89.00	\$ 93.18	\$ 105.24	\$ -	\$ -
11-53130-00-633000-3000 STRS OTHER CERTIFICATED	\$ 10,969.14	\$ -	\$ -	\$ -	\$ -
11-53130-00-642000-3000 STRS OTHER CERTIFICATED	\$ 20,227.56	\$ 22,622.64	\$ 28,050.08	\$ -	\$ -
11-53130-00-643000-3000 STRS OTHER CERTIFICATED	\$ 15,548.37	\$ 20,735.16	\$ 13,638.68	\$ -	\$ -
11-53130-00-645000-3000 STRS OTHER CERTIFICATED	\$ 7,830.31	\$ -	\$ -	\$ -	\$ -
11-53130-00-646000-3000 STRS OTHER CERTIFICATED	\$ 7,864.44	\$ 8,698.98	\$ 10,811.76	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53130-00-660100-1000 STRS OTHER CERTIFICATED	\$ 8,838.36	\$ 9,523.50	\$ 11,502.30	\$ -	\$ -
11-53130-00-670000-4000 STRS OTHER CERTIFICATED	\$ (59,467.54)	\$ (52,514.52)	\$ (62,368.58)	\$ -	\$ -
11-53130-00-670090-9000 STRS OTHER CERTIFICATED	\$ 5,480.85	\$ 5,949.58	\$ 7,164.79	\$ -	\$ -
11-53130-00-675000-6000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 32.85	\$ -	\$ -
11-53130-00-677210-2000 STRS OTHER CERTIFICATED	\$ 68.57	\$ -	\$ -	\$ -	\$ -
11-53130-00-684000-2000 STRS OTHER CERTIFICATED	\$ 21,619.32	\$ 5,304.22	\$ -	\$ -	\$ -
11-53130-00-689900-4000 STRS OTHER CERTIFICATED	\$ 17,796.46	\$ 19,808.91	\$ 24,555.48	\$ -	\$ -
11-53130-00-690000-4000 STRS OTHER CERTIFICATED	\$ (28,022.44)	\$ (24,124.52)	\$ (23,057.78)	\$ -	\$ -
11-53130-00-696000-3000 STRS OTHER CERTIFICATED	\$ 3,480.12	\$ -	\$ -	\$ -	\$ -
11-53130-00-696030-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 114.24	\$ -	\$ -
11-53130-00-696100-3000 STRS OTHER CERTIFICATED	\$ 37,636.06	\$ 20,328.36	\$ 25,546.68	\$ -	\$ -
11-53130-00-696102-3000 STRS OTHER CERTIFICATED	\$ 1,877.04	\$ 2,066.31	\$ 2,521.85	\$ -	\$ -
11-53130-00-696103-3000 STRS OTHER CERTIFICATED	\$ 1,877.15	\$ 2,066.51	\$ 2,522.03	\$ -	\$ -
11-53130-00-696104-3000 STRS OTHER CERTIFICATED	\$ 1,877.19	\$ 2,066.31	\$ 2,521.96	\$ -	\$ -
11-53130-00-696105-3000 STRS OTHER CERTIFICATED	\$ 1,877.15	\$ 2,066.38	\$ 2,521.89	\$ -	\$ -
11-53130-00-696106-3000 STRS OTHER CERTIFICATED	\$ 1,877.03	\$ 2,066.40	\$ 2,521.99	\$ -	\$ -
11-53130-00-696108-3000 STRS OTHER CERTIFICATED	\$ 1,615.36	\$ 1,833.26	\$ 2,240.58	\$ -	\$ -
11-53130-00-696109-3000 STRS OTHER CERTIFICATED	\$ 1,848.38	\$ 2,069.88	\$ 2,568.62	\$ -	\$ -
11-53130-00-696110-3000 STRS OTHER CERTIFICATED	\$ 1,827.38	\$ 2,066.31	\$ 2,521.94	\$ -	\$ -
11-53130-00-696112-3000 STRS OTHER CERTIFICATED	\$ 2,102.60	\$ 2,345.13	\$ 2,910.33	\$ -	\$ -
11-53130-00-696113-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,910.42	\$ -	\$ -
11-53130-00-696116-3000 STRS OTHER CERTIFICATED	\$ 1,877.08	\$ 2,066.28	\$ 4,854.60	\$ -	\$ -
11-53130-00-696118-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,675.55	\$ -	\$ -
11-53130-00-696512-2000 STRS OTHER CERTIFICATED	\$ 17,961.36	\$ 20,139.48	\$ 24,338.76	\$ -	\$ -
11-53130-00-699000-2000 STRS OTHER CERTIFICATED	\$ 26,856.09	\$ -	\$ -	\$ -	\$ -
11-53130-00-699000-3000 STRS OTHER CERTIFICATED	\$ -	\$ 30,151.44	\$ 36,197.22	\$ -	\$ -
11-53130-00-699900-4000 STRS OTHER CERTIFICATED	\$ 18,323.81	\$ 19,345.92	\$ 23,361.06	\$ -	\$ -
11-53130-00-701000-4000 STRS OTHER CERTIFICATED	\$ 11,787.31	\$ 12,697.92	\$ 15,368.12	\$ -	\$ -
11-53130-00-709900-4000 STRS OTHER CERTIFICATED	\$ 17,835.07	\$ 20,119.10	\$ 23,450.14	\$ -	\$ -
11-53130-00-710000-4000 STRS OTHER CERTIFICATED	\$ 22,399.39	\$ 20,871.51	\$ 26,520.89	\$ -	\$ -
Total for OBJECT 53130	\$ 1,078,618.32	\$ 1,169,864.17	\$ 1,431,494.65	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53200-00-000000-4000 PUBLIC EMPLOYEES' RETIREMEN	\$ -	\$ -	\$ -	\$ 8,441,538	\$ 9,675,997
11-53200-00-701000-4000 PUBLIC EMPLOYEES' RETIREMEN	\$ 7,576.28	\$ 8,479.88	\$ 15,385.47	\$ 16,008	\$ 16,008
Total for OBJECT 53200	\$ 7,576.28	\$ 8,479.88	\$ 15,385.47	\$ 8,457,546	\$ 9,692,005
11-53211-00-050100-2000 PERS INSTRUCTORS	\$ 20,063.28	\$ 24,635.58	\$ 31,077.24	\$ -	\$ -
11-53211-00-051400-2900 PERS INSTRUCTORS	\$ -	\$ -	\$ (0.01)	\$ -	\$ -
11-53211-00-059900-2900 PERS INSTRUCTORS	\$ 6.21	\$ 190.84	\$ 16.50	\$ -	\$ -
11-53211-00-070800-2000 PERS INSTRUCTORS	\$ 15,924.96	\$ -	\$ -	\$ -	\$ -
11-53211-00-094800-9200 PERS INSTRUCTORS	\$ -	\$ -	\$ 350.11	\$ -	\$ -
11-53211-00-101200-2900 PERS INSTRUCTORS	\$ -	\$ -	\$ (0.02)	\$ -	\$ -
11-53211-00-130510-2000 PERS INSTRUCTORS	\$ 20,704.20	\$ 24,819.78	\$ 29,875.73	\$ -	\$ -
11-53211-00-150100-2000 PERS INSTRUCTORS	\$ 25,769.04	\$ 30,455.64	\$ 37,047.28	\$ -	\$ -
11-53211-00-150900-2000 PERS INSTRUCTORS	\$ 19,407.64	\$ 23,500.20	\$ 29,716.36	\$ -	\$ -
11-53211-00-170100-2000 PERS INSTRUCTORS	\$ 7.98	\$ -	\$ -	\$ -	\$ -
11-53211-00-190200-2000 PERS INSTRUCTORS	\$ -	\$ -	\$ 107.74	\$ -	\$ -
11-53211-00-493009-2000 PERS INSTRUCTORS	\$ -	\$ -	\$ 41.27	\$ -	\$ -
11-53211-00-493010-2000 PERS INSTRUCTORS	\$ (167.62)	\$ 851.07	\$ 633.57	\$ -	\$ -
11-53211-00-493010-2900 PERS INSTRUCTORS	\$ -	\$ (329.68)	\$ (6.43)	\$ -	\$ -
11-53211-00-493013-2000 PERS INSTRUCTORS	\$ 365.26	\$ 1,706.36	\$ 130.23	\$ -	\$ -
11-53211-00-493014-2900 PERS INSTRUCTORS	\$ -	\$ 61.63	\$ -	\$ -	\$ -
11-53211-00-493062-2900 PERS INSTRUCTORS	\$ -	\$ 6.94	\$ 32.64	\$ -	\$ -
Total for OBJECT 53211	\$ 102,080.95	\$ 105,898.36	\$ 129,022.21	\$ -	\$ -
11-53212-00-040100-2000 PERS INSTRUCTIONAL AIDES	\$ 52,723.46	\$ 75,161.92	\$ 98,229.63	\$ -	\$ -
11-53212-00-040100-9200 PERS INSTRUCTIONAL AIDES	\$ 10,305.13	\$ 24,590.18	\$ 29,401.90	\$ -	\$ -
11-53212-00-060110-2000 PERS INSTRUCTIONAL AIDES	\$ 12,005.14	\$ 14,886.48	\$ 18,583.46	\$ -	\$ -
11-53212-00-070800-2000 PERS INSTRUCTIONAL AIDES	\$ 13,640.48	\$ 16,808.60	\$ 20,600.50	\$ -	\$ -
11-53212-00-094800-2000 PERS INSTRUCTIONAL AIDES	\$ 8,703.76	\$ 6,546.77	\$ 8,770.06	\$ -	\$ -
11-53212-00-095650-2000 PERS INSTRUCTIONAL AIDES	\$ 18,682.24	\$ 22,771.62	\$ 27,046.44	\$ -	\$ -
11-53212-00-100200-2000 PERS INSTRUCTIONAL AIDES	\$ 7,196.60	\$ -	\$ 11,888.73	\$ -	\$ -
11-53212-00-100400-2000 PERS INSTRUCTIONAL AIDES	\$ 3,526.50	\$ 4,115.10	\$ 5,761.02	\$ -	\$ -
11-53212-00-100700-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,450.44	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53212-00-101100-2000 PERS INSTRUCTIONAL AIDES	\$ 14,995.92	\$ 18,017.32	\$ 21,719.83	\$ -	\$ -
11-53212-00-120500-2000 PERS INSTRUCTIONAL AIDES	\$ 6,553.18	\$ 7,885.93	\$ 9,691.11	\$ -	\$ -
11-53212-00-130630-2000 PERS INSTRUCTIONAL AIDES	\$ 14,382.80	\$ 17,722.24	\$ 21,943.44	\$ -	\$ -
11-53212-00-190100-9200 PERS INSTRUCTIONAL AIDES	\$ 4,416.56	\$ 5,203.78	\$ 5,879.13	\$ -	\$ -
11-53212-00-190200-9200 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 5,489.04	\$ -	\$ -
11-53212-00-190500-2000 PERS INSTRUCTIONAL AIDES	\$ 44,790.09	\$ 51,007.67	\$ 74,472.54	\$ -	\$ -
11-53212-00-190500-9200 PERS INSTRUCTIONAL AIDES	\$ -	\$ 7,653.68	\$ 19,206.58	\$ -	\$ -
11-53212-00-191400-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 4,529.16	\$ 12,873.25	\$ -	\$ -
11-53212-00-191400-9200 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 5,488.74	\$ -	\$ -
11-53212-00-490000-6000 PERS INSTRUCTIONAL AIDES	\$ 611.06	\$ 2,647.22	\$ 703.75	\$ -	\$ -
11-53212-00-490200-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 4,693.45	\$ -	\$ -
11-53212-00-493009-2000 PERS INSTRUCTIONAL AIDES	\$ 55,029.22	\$ 56,129.61	\$ 75,968.32	\$ -	\$ -
11-53212-00-493400-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 5,165.02	\$ -	\$ -	\$ -
11-53212-00-642010-3000 PERS INSTRUCTIONAL AIDES	\$ 3,221.58	\$ 368.58	\$ -	\$ -	\$ -
11-53212-00-677210-4000 PERS INSTRUCTIONAL AIDES	\$ 49.39	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53212	\$ 270,833.11	\$ 341,210.88	\$ 479,861.36	\$ -	\$ -
11-53220-00-040100-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 62.72	\$ 428.54	\$ -	\$ -
11-53220-00-083500-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 21,289.75	\$ -	\$ -
11-53220-00-100100-2000 PERS CLASSIFIED EMPLOYEES	\$ 11,215.92	\$ 9,342.26	\$ 15,388.85	\$ -	\$ -
11-53220-00-100110-2000 PERS CLASSIFIED EMPLOYEES	\$ 33,220.70	\$ 23,712.22	\$ 26,106.42	\$ -	\$ -
11-53220-00-100200-2000 PERS CLASSIFIED EMPLOYEES	\$ 10.47	\$ -	\$ -	\$ -	\$ -
11-53220-00-120110-2000 PERS CLASSIFIED EMPLOYEES	\$ 33,937.26	\$ 40,690.48	\$ 60,885.04	\$ -	\$ -
11-53220-00-120500-2000 PERS CLASSIFIED EMPLOYEES	\$ 43.78	\$ 2.96	\$ 1,922.72	\$ -	\$ -
11-53220-00-190200-9200 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 52.09	\$ -	\$ -
11-53220-00-190500-2000 PERS CLASSIFIED EMPLOYEES	\$ 19.47	\$ 57.45	\$ 217.15	\$ -	\$ -
11-53220-00-191400-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 49.62	\$ 101.12	\$ -	\$ -
11-53220-00-490200-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 19,043.61	\$ 27,475.16	\$ -	\$ -
11-53220-00-490310-2000 PERS CLASSIFIED EMPLOYEES	\$ 13,078.92	\$ 16,190.70	\$ 20,166.15	\$ -	\$ -
11-53220-00-490320-2000 PERS CLASSIFIED EMPLOYEES	\$ 14,824.72	\$ 18,404.96	\$ 22,931.70	\$ -	\$ -
11-53220-00-490330-2000 PERS CLASSIFIED EMPLOYEES	\$ 14,046.20	\$ 17,317.20	\$ 21,530.98	\$ -	\$ -
11-53220-00-493009-2000 PERS CLASSIFIED EMPLOYEES	\$ 48,513.84	\$ 59,350.53	\$ 73,497.76	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53220-00-493400-2000 PERS CLASSIFIED EMPLOYEES	\$ 16,613.80	\$ 19,867.52	\$ 24,296.42	\$ -	\$ -
11-53220-00-496000-2000 PERS CLASSIFIED EMPLOYEES	\$ 26,241.14	\$ 37,932.89	\$ 51,650.68	\$ -	\$ -
11-53220-00-601000-2000 PERS CLASSIFIED EMPLOYEES	\$ 49,075.74	\$ 13,703.13	\$ 24,536.34	\$ -	\$ -
11-53220-00-601002-2900 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 469.77	\$ -	\$ -
11-53220-00-601010-2000 PERS CLASSIFIED EMPLOYEES	\$ 119,604.79	\$ 154,474.34	\$ 191,741.39	\$ -	\$ -
11-53220-00-602000-2000 PERS CLASSIFIED EMPLOYEES	\$ 23,332.26	\$ 27,849.42	\$ 33,573.63	\$ -	\$ -
11-53220-00-603000-2000 PERS CLASSIFIED EMPLOYEES	\$ 13,563.90	\$ 16,730.22	\$ 21,167.70	\$ -	\$ -
11-53220-00-612000-2000 PERS CLASSIFIED EMPLOYEES	\$ 24,943.00	\$ 26,935.14	\$ 34,838.93	\$ -	\$ -
11-53220-00-613000-8000 PERS CLASSIFIED EMPLOYEES	\$ 27,265.96	\$ 51,270.50	\$ 62,075.96	\$ -	\$ -
11-53220-00-614000-2000 PERS CLASSIFIED EMPLOYEES	\$ 20,150.10	\$ 23,363.68	\$ 1,074.60	\$ -	\$ -
11-53220-00-620000-3000 PERS CLASSIFIED EMPLOYEES	\$ 215,824.32	\$ 224,068.81	\$ 269,400.47	\$ -	\$ -
11-53220-00-620000-9300 PERS CLASSIFIED EMPLOYEES	\$ 11,809.69	\$ 14,385.68	\$ 17,341.01	\$ -	\$ -
11-53220-00-620075-2900 PERS CLASSIFIED EMPLOYEES	\$ 18,181.29	\$ 12,124.05	\$ 29,946.10	\$ -	\$ -
11-53220-00-620090-3000 PERS CLASSIFIED EMPLOYEES	\$ 106,003.60	\$ 114,597.66	\$ 112,760.33	\$ -	\$ -
11-53220-00-642000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 770.05	\$ -	\$ -
11-53220-00-644200-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,925.72	\$ -	\$ -
11-53220-00-645000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 18,710.71	\$ 32,210.41	\$ -	\$ -
11-53220-00-645000-9300 PERS CLASSIFIED EMPLOYEES	\$ 18,030.64	\$ 21,519.04	\$ 25,942.00	\$ -	\$ -
11-53220-00-645002-3000 PERS CLASSIFIED EMPLOYEES	\$ 18,628.64	\$ 22,235.91	\$ 1,374.82	\$ -	\$ -
11-53220-00-645010-3000 PERS CLASSIFIED EMPLOYEES	\$ 13,279.19	\$ 18,787.43	\$ 3,681.70	\$ -	\$ -
11-53220-00-645040-3000 PERS CLASSIFIED EMPLOYEES	\$ 36,995.63	\$ 46,607.91	\$ 75,323.32	\$ -	\$ -
11-53220-00-646000-3000 PERS CLASSIFIED EMPLOYEES	\$ 74,165.38	\$ 69,364.59	\$ 76,527.89	\$ -	\$ -
11-53220-00-646000-9300 PERS CLASSIFIED EMPLOYEES	\$ 15,391.87	\$ 18,388.50	\$ 20,483.21	\$ -	\$ -
11-53220-00-647000-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 39,536.70	\$ 39,365.05	\$ -	\$ -
11-53220-00-647000-3000 PERS CLASSIFIED EMPLOYEES	\$ 43,537.04	\$ 896.47	\$ -	\$ -	\$ -
11-53220-00-647010-3000 PERS CLASSIFIED EMPLOYEES	\$ 14,902.80	\$ 17,651.88	\$ 20,926.50	\$ -	\$ -
11-53220-00-648000-3000 PERS CLASSIFIED EMPLOYEES	\$ 19,583.64	\$ 23,196.30	\$ 27,498.18	\$ -	\$ -
11-53220-00-649010-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 20,401.99	\$ 23,746.32	\$ -	\$ -
11-53220-00-649010-3000 PERS CLASSIFIED EMPLOYEES	\$ 25,476.05	\$ -	\$ -	\$ -	\$ -
11-53220-00-651000-5000 PERS CLASSIFIED EMPLOYEES	\$ 5,539.40	\$ 6,795.49	\$ 8,377.27	\$ -	\$ -
11-53220-00-651600-5000 PERS CLASSIFIED EMPLOYEES	\$ 157,463.11	\$ 180,460.57	\$ 210,549.36	\$ -	\$ -
11-53220-00-651600-9500 PERS CLASSIFIED EMPLOYEES	\$ 9,793.52	\$ 15,428.38	\$ 55,692.12	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53220-00-651610-5000 PERS CLASSIFIED EMPLOYEES	\$ 20,197.08	\$ 24,106.49	\$ 12,171.48	\$ -	\$ -
11-53220-00-653000-5000 PERS CLASSIFIED EMPLOYEES	\$ 254,649.02	\$ 302,283.78	\$ 353,642.67	\$ -	\$ -
11-53220-00-653000-9500 PERS CLASSIFIED EMPLOYEES	\$ 20,815.20	\$ 46,394.58	\$ 62,111.15	\$ -	\$ -
11-53220-00-655000-5000 PERS CLASSIFIED EMPLOYEES	\$ 67,378.19	\$ 95,522.05	\$ 118,716.99	\$ -	\$ -
11-53220-00-655000-9500 PERS CLASSIFIED EMPLOYEES	\$ 4,596.40	\$ 8,007.36	\$ 16,221.38	\$ -	\$ -
11-53220-00-657010-5000 PERS CLASSIFIED EMPLOYEES	\$ 7,192.68	\$ 8,584.70	\$ 11,087.66	\$ -	\$ -
11-53220-00-660100-1000 PERS CLASSIFIED EMPLOYEES	\$ 26,542.44	\$ 32,476.20	\$ 38,834.35	\$ -	\$ -
11-53220-00-660105-1000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 35,938.04	\$ 51,629.79	\$ -	\$ -
11-53220-00-660200-7000 PERS CLASSIFIED EMPLOYEES	\$ 23,778.27	\$ 33,889.24	\$ 29,810.72	\$ -	\$ -
11-53220-00-660240-7000 PERS CLASSIFIED EMPLOYEES	\$ 19,462.68	\$ 24,133.42	\$ 28,437.00	\$ -	\$ -
11-53220-00-660500-1000 PERS CLASSIFIED EMPLOYEES	\$ 6,031.20	\$ 7,156.01	\$ 7,934.91	\$ -	\$ -
11-53220-00-670090-9000 PERS CLASSIFIED EMPLOYEES	\$ 37,113.58	\$ 45,830.25	\$ 57,002.27	\$ -	\$ -
11-53220-00-670400-8000 PERS CLASSIFIED EMPLOYEES	\$ 52,067.47	\$ 63,439.69	\$ 73,549.74	\$ -	\$ -
11-53220-00-671000-1000 PERS CLASSIFIED EMPLOYEES	\$ 84,698.86	\$ 102,534.92	\$ 139,712.88	\$ -	\$ -
11-53220-00-671000-9100 PERS CLASSIFIED EMPLOYEES	\$ 16,017.12	\$ 19,117.50	\$ 23,048.80	\$ -	\$ -
11-53220-00-672000-4000 PERS CLASSIFIED EMPLOYEES	\$ 50,960.28	\$ 61,260.16	\$ 75,679.80	\$ -	\$ -
11-53220-00-672015-4000 PERS CLASSIFIED EMPLOYEES	\$ 35,576.56	\$ 33,705.12	\$ 45,062.76	\$ -	\$ -
11-53220-00-672025-4000 PERS CLASSIFIED EMPLOYEES	\$ 100,518.61	\$ 126,113.55	\$ 154,415.64	\$ -	\$ -
11-53220-00-672030-4000 PERS CLASSIFIED EMPLOYEES	\$ 527.13	\$ 689.92	\$ 3,932.17	\$ -	\$ -
11-53220-00-672032-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 634.25	\$ -	\$ -
11-53220-00-672040-4000 PERS CLASSIFIED EMPLOYEES	\$ (39.07)	\$ 2.46	\$ 2.52	\$ -	\$ -
11-53220-00-672041-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1.57	\$ -	\$ -	\$ -
11-53220-00-672060-4000 PERS CLASSIFIED EMPLOYEES	\$ 118,666.93	\$ 143,018.73	\$ 176,387.06	\$ -	\$ -
11-53220-00-672070-4000 PERS CLASSIFIED EMPLOYEES	\$ 48,588.33	\$ 56,145.75	\$ 75,926.13	\$ -	\$ -
11-53220-00-672081-4000 PERS CLASSIFIED EMPLOYEES	\$ 1,145.39	\$ -	\$ -	\$ -	\$ -
11-53220-00-672500-1000 PERS CLASSIFIED EMPLOYEES	\$ 28,585.52	\$ 32,841.87	\$ 24,570.98	\$ -	\$ -
11-53220-00-673000-6000 PERS CLASSIFIED EMPLOYEES	\$ 207,907.75	\$ 183,841.63	\$ 226,870.35	\$ -	\$ -
11-53220-00-673010-6000 PERS CLASSIFIED EMPLOYEES	\$ 178.81	\$ -	\$ 2,001.01	\$ -	\$ -
11-53220-00-675000-6000 PERS CLASSIFIED EMPLOYEES	\$ 26,851.83	\$ 34,040.82	\$ 41,135.05	\$ -	\$ -
11-53220-00-677000-3000 PERS CLASSIFIED EMPLOYEES	\$ 91,401.90	\$ 99,898.30	\$ 118,130.40	\$ -	\$ -
11-53220-00-677000-9300 PERS CLASSIFIED EMPLOYEES	\$ 33,143.32	\$ 27,871.82	\$ 33,956.11	\$ -	\$ -
11-53220-00-677210-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,440.10	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53220-00-677210-4000 PERS CLASSIFIED EMPLOYEES	\$ 6,211.53	\$ -	\$ -	\$ -	\$ -
11-53220-00-677400-5000 PERS CLASSIFIED EMPLOYEES	\$ 17,048.83	\$ 7,471.63	\$ 17,026.28	\$ -	\$ -
11-53220-00-677400-9500 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,306.61	\$ -	\$ -
11-53220-00-677500-1000 PERS CLASSIFIED EMPLOYEES	\$ 75,369.22	\$ 89,843.87	\$ 90,300.16	\$ -	\$ -
11-53220-00-677510-1000 PERS CLASSIFIED EMPLOYEES	\$ 36,255.37	\$ 33,844.47	\$ 50,835.19	\$ -	\$ -
11-53220-00-678000-8000 PERS CLASSIFIED EMPLOYEES	\$ 182,194.91	\$ 219,082.22	\$ 268,630.81	\$ -	\$ -
11-53220-00-678100-8000 PERS CLASSIFIED EMPLOYEES	\$ 96,596.34	\$ 46,996.90	\$ 41,628.04	\$ -	\$ -
11-53220-00-678200-8000 PERS CLASSIFIED EMPLOYEES	\$ 140,244.51	\$ 194,672.37	\$ 229,348.69	\$ -	\$ -
11-53220-00-678200-9800 PERS CLASSIFIED EMPLOYEES	\$ 33,153.53	\$ 58,855.11	\$ 61,195.85	\$ -	\$ -
11-53220-00-678300-8000 PERS CLASSIFIED EMPLOYEES	\$ 106,579.59	\$ 178,991.08	\$ 229,883.46	\$ -	\$ -
11-53220-00-682000-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 3,012.52	\$ 3,985.86	\$ -	\$ -
11-53220-00-682012-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 882.41	\$ -	\$ -
11-53220-00-683000-5000 PERS CLASSIFIED EMPLOYEES	\$ 78,818.43	\$ 80,367.06	\$ 79,130.21	\$ -	\$ -
11-53220-00-683010-2000 PERS CLASSIFIED EMPLOYEES	\$ 12,236.90	\$ 420.96	\$ -	\$ -	\$ -
11-53220-00-683020-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 12.09	\$ -	\$ -	\$ -
11-53220-00-683100-8000 PERS CLASSIFIED EMPLOYEES	\$ 16,891.82	\$ 19,986.20	\$ 30,134.33	\$ -	\$ -
11-53220-00-684000-2000 PERS CLASSIFIED EMPLOYEES	\$ 14,306.76	\$ 13,328.77	\$ 16,477.65	\$ -	\$ -
11-53220-00-686000-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,226.11	\$ -	\$ -	\$ -	\$ -
11-53220-00-689900-4000 PERS CLASSIFIED EMPLOYEES	\$ 364,501.17	\$ 400,101.00	\$ 461,176.29	\$ -	\$ -
11-53220-00-692500-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,902.40	\$ -	\$ 24,044.74	\$ -	\$ -
11-53220-00-696000-3000 PERS CLASSIFIED EMPLOYEES	\$ 20,793.42	\$ 24,663.44	\$ 29,317.28	\$ -	\$ -
11-53220-00-696010-3000 PERS CLASSIFIED EMPLOYEES	\$ 72,949.90	\$ 88,064.76	\$ 103,816.38	\$ -	\$ -
11-53220-00-696030-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,095.53	\$ -	\$ -
11-53220-00-696100-3000 PERS CLASSIFIED EMPLOYEES	\$ 135,456.29	\$ 114,404.70	\$ 144,661.24	\$ -	\$ -
11-53220-00-696102-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 761.08	\$ -	\$ -
11-53220-00-696109-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 917.15	\$ 2,811.02	\$ -	\$ -
11-53220-00-696118-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 186.98	\$ -	\$ -
11-53220-00-696140-1000 PERS CLASSIFIED EMPLOYEES	\$ 15,202.08	\$ 18,004.68	\$ 21,346.56	\$ -	\$ -
11-53220-00-696512-2000 PERS CLASSIFIED EMPLOYEES	\$ 9,327.73	\$ 11,076.28	\$ 12,922.09	\$ -	\$ -
11-53220-00-699000-2000 PERS CLASSIFIED EMPLOYEES	\$ 45,702.53	\$ -	\$ -	\$ -	\$ -
11-53220-00-699000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 55,431.84	\$ 85,871.52	\$ -	\$ -
11-53220-00-699900-4000 PERS CLASSIFIED EMPLOYEES	\$ 230,088.93	\$ 256,176.86	\$ 299,101.02	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53220-00-701000-4000 PERS CLASSIFIED EMPLOYEES	\$ 105,322.94	\$ 122,959.14	\$ 148,108.11	\$ -	\$ -
11-53220-00-709900-4000 PERS CLASSIFIED EMPLOYEES	\$ 95,432.87	\$ 80,600.05	\$ 101,671.87	\$ -	\$ -
11-53220-00-710000-4000 PERS CLASSIFIED EMPLOYEES	\$ 191,476.19	\$ 224,930.09	\$ 284,556.45	\$ -	\$ -
Total for OBJECT 53220	\$ 4,790,591.66	\$ 5,454,570.79	\$ 6,640,090.41	\$ -	\$ -
11-53230-00-070800-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 10,616.64	\$ -	\$ -	\$ -	\$ -
11-53230-00-083500-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 32,562.80	\$ 25,808.22	\$ -	\$ -
11-53230-00-490200-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 10,047.89	\$ -	\$ -
11-53230-00-493009-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 28,915.32	\$ 34,248.96	\$ 40,603.68	\$ -	\$ -
11-53230-00-601002-2900 PUBLIC EMPLOYEES RETIRE SYS	\$ 19,808.88	\$ 21,776.81	\$ 24,264.58	\$ -	\$ -
11-53230-00-620000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 4,387.41	\$ 30,023.64	\$ 35,594.52	\$ -	\$ -
11-53230-00-631000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 51,204.72	\$ 77,294.69	\$ 70,930.90	\$ -	\$ -
11-53230-00-645000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 12,239.39	\$ 21,383.82	\$ 25,325.52	\$ -	\$ -
11-53230-00-645002-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 12,350.70	\$ -	\$ -	\$ -	\$ -
11-53230-00-645010-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 15,541.44	\$ 18,407.82	\$ 18,821.56	\$ -	\$ -
11-53230-00-646000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 5,478.05	\$ 37,490.88	\$ 44,445.24	\$ -	\$ -
11-53230-00-648000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 774.25	\$ 5,298.06	\$ 6,281.22	\$ -	\$ -
11-53230-00-660105-1000 PUBLIC EMPLOYEES RETIRE SYS	\$ 6,728.22	\$ 44,340.90	\$ 51,278.20	\$ -	\$ -
11-53230-00-670090-9000 PUBLIC EMPLOYEES RETIRE SYS	\$ 19,464.00	\$ 23,055.48	\$ 27,332.16	\$ -	\$ -
11-53230-00-673000-6000 PUBLIC EMPLOYEES RETIRE SYS	\$ 32,703.82	\$ 43,835.34	\$ 51,920.39	\$ -	\$ -
11-53230-00-682000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,650.72	\$ 3,350.24	\$ 3,733.00	\$ -	\$ -
11-53230-00-684000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 21,379.90	\$ 40,683.78	\$ -	\$ -
11-53230-00-689900-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 5,557.50	\$ 5,755.81	\$ 6,701.67	\$ -	\$ -
11-53230-00-696000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 15,344.21	\$ 22,973.22	\$ 27,223.50	\$ -	\$ -
11-53230-00-696100-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 2,979.31	\$ 35,997.18	\$ 42,663.96	\$ -	\$ -
11-53230-00-699000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 26,451.48	\$ -	\$ -	\$ -	\$ -
11-53230-00-699000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 32,836.79	\$ 38,274.24	\$ -	\$ -
11-53230-00-699900-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 14,301.42	\$ 13,960.02	\$ 16,546.38	\$ -	\$ -
11-53230-00-709900-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,497.24	\$ 1,773.54	\$ 2,102.64	\$ -	\$ -
11-53230-00-710000-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 7,254.04	\$ 11,146.80	\$ 13,205.04	\$ -	\$ -
Total for OBJECT 53230	\$ 295,248.76	\$ 538,892.70	\$ 623,788.29	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53300-00-000000-4000 OASDHI SOCIAL SECURITY	\$ -	\$ -	\$ -	\$ 2,682,601	\$ 2,761,060
Total for OBJECT 53300	\$ -	\$ -	\$ -	\$ 2,682,601	\$ 2,761,060
11-53311-00-000000-4000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 901,418	\$ 941,724
11-53311-00-010400-2000 OASDHI INSTRUCTORS	\$ 5.69	\$ -	\$ -	\$ -	\$ -
11-53311-00-020100-2000 OASDHI INSTRUCTORS	\$ 2,665.00	\$ 2,832.32	\$ 2,770.11	\$ -	\$ -
11-53311-00-040100-2000 OASDHI INSTRUCTORS	\$ 9,580.86	\$ 7,134.15	\$ 3,382.33	\$ -	\$ -
11-53311-00-040100-9200 OASDHI INSTRUCTORS	\$ 967.60	\$ 471.67	\$ 1,218.00	\$ -	\$ -
11-53311-00-050100-2000 OASDHI INSTRUCTORS	\$ 7,986.54	\$ 7,400.66	\$ 7,694.63	\$ -	\$ -
11-53311-00-050200-2000 OASDHI INSTRUCTORS	\$ 171.45	\$ -	\$ 186.79	\$ -	\$ -
11-53311-00-050200-9200 OASDHI INSTRUCTORS	\$ 108.54	\$ -	\$ -	\$ -	\$ -
11-53311-00-050500-2000 OASDHI INSTRUCTORS	\$ 1,380.56	\$ 1,334.07	\$ 1,898.32	\$ -	\$ -
11-53311-00-050500-9200 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 246.17	\$ -	\$ -
11-53311-00-050600-2000 OASDHI INSTRUCTORS	\$ 1,574.34	\$ 1,659.44	\$ 2,181.31	\$ -	\$ -
11-53311-00-050600-2900 OASDHI INSTRUCTORS	\$ 1,790.49	\$ 1,696.81	\$ 1,441.53	\$ -	\$ -
11-53311-00-051400-2000 OASDHI INSTRUCTORS	\$ 2,890.45	\$ 2,653.65	\$ 2,750.58	\$ -	\$ -
11-53311-00-051400-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 25.08	\$ -	\$ -
11-53311-00-059900-2900 OASDHI INSTRUCTORS	\$ 1,354.36	\$ 1,201.42	\$ 768.09	\$ -	\$ -
11-53311-00-060100-2000 OASDHI INSTRUCTORS	\$ 91.53	\$ -	\$ -	\$ -	\$ -
11-53311-00-060110-2000 OASDHI INSTRUCTORS	\$ 2,524.52	\$ 4,072.80	\$ 3,979.50	\$ -	\$ -
11-53311-00-060400-2000 OASDHI INSTRUCTORS	\$ 459.68	\$ 442.56	\$ 24.30	\$ -	\$ -
11-53311-00-061410-2000 OASDHI INSTRUCTORS	\$ 1,163.92	\$ 1,475.18	\$ 1,649.54	\$ -	\$ -
11-53311-00-061440-2000 OASDHI INSTRUCTORS	\$ 942.07	\$ 855.73	\$ 954.81	\$ -	\$ -
11-53311-00-070100-2000 OASDHI INSTRUCTORS	\$ 2,472.32	\$ 1,443.36	\$ 1,574.71	\$ -	\$ -
11-53311-00-070100-9200 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 19.85	\$ -	\$ -
11-53311-00-070600-2000 OASDHI INSTRUCTORS	\$ 5,327.58	\$ 2,214.77	\$ 3,097.90	\$ -	\$ -
11-53311-00-070800-2000 OASDHI INSTRUCTORS	\$ 4,783.62	\$ -	\$ 241.36	\$ -	\$ -
11-53311-00-083500-2000 OASDHI INSTRUCTORS	\$ 534.54	\$ 403.31	\$ 871.21	\$ -	\$ -
11-53311-00-083500-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 274.02	\$ -	\$ -
11-53311-00-083700-2900 OASDHI INSTRUCTORS	\$ 835.23	\$ 1,001.53	\$ 608.31	\$ -	\$ -
11-53311-00-085000-2000 OASDHI INSTRUCTORS	\$ 4.03	\$ -	\$ -	\$ -	\$ -
11-53311-00-090100-2000 OASDHI INSTRUCTORS	\$ 2,900.20	\$ 1,993.45	\$ 2,807.95	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53311-00-093400-2000 OASDHI INSTRUCTORS	\$ 23.08	\$ -	\$ -	\$ -	\$ -
11-53311-00-094800-2000 OASDHI INSTRUCTORS	\$ 464.97	\$ 469.21	\$ 38.09	\$ -	\$ -
11-53311-00-094800-9200 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 85.56	\$ -	\$ -
11-53311-00-095200-2000 OASDHI INSTRUCTORS	\$ 316.06	\$ 248.80	\$ 11.54	\$ -	\$ -
11-53311-00-095300-2000 OASDHI INSTRUCTORS	\$ 211.69	\$ 213.35	\$ 11.21	\$ -	\$ -
11-53311-00-095600-2000 OASDHI INSTRUCTORS	\$ 243.61	\$ 767.53	\$ 1,726.29	\$ -	\$ -
11-53311-00-095650-2000 OASDHI INSTRUCTORS	\$ 30.56	\$ 757.55	\$ 2,902.62	\$ -	\$ -
11-53311-00-095700-2000 OASDHI INSTRUCTORS	\$ 1,026.17	\$ 764.38	\$ 43.25	\$ -	\$ -
11-53311-00-095730-2000 OASDHI INSTRUCTORS	\$ 25.36	\$ 711.64	\$ 41.18	\$ -	\$ -
11-53311-00-095730-2900 OASDHI INSTRUCTORS	\$ 7.14	\$ 200.14	\$ 82.52	\$ -	\$ -
11-53311-00-095800-2000 OASDHI INSTRUCTORS	\$ 281.50	\$ 477.81	\$ 280.70	\$ -	\$ -
11-53311-00-095800-9200 OASDHI INSTRUCTORS	\$ 225.13	\$ -	\$ 253.05	\$ -	\$ -
11-53311-00-100200-2000 OASDHI INSTRUCTORS	\$ 7,124.92	\$ 6,753.70	\$ 6,885.95	\$ -	\$ -
11-53311-00-100400-2000 OASDHI INSTRUCTORS	\$ 137.74	\$ -	\$ -	\$ -	\$ -
11-53311-00-100700-2000 OASDHI INSTRUCTORS	\$ 2,388.84	\$ 894.32	\$ 1,159.79	\$ -	\$ -
11-53311-00-100700-2900 OASDHI INSTRUCTORS	\$ -	\$ 8.56	\$ 0.45	\$ -	\$ -
11-53311-00-100800-2000 OASDHI INSTRUCTORS	\$ 318.36	\$ 723.35	\$ 536.85	\$ -	\$ -
11-53311-00-101100-2000 OASDHI INSTRUCTORS	\$ 536.14	\$ 239.37	\$ 99.03	\$ -	\$ -
11-53311-00-101100-9200 OASDHI INSTRUCTORS	\$ 7.30	\$ -	\$ -	\$ -	\$ -
11-53311-00-101200-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 43.89	\$ -	\$ -
11-53311-00-101300-2900 OASDHI INSTRUCTORS	\$ -	\$ 172.88	\$ 339.90	\$ -	\$ -
11-53311-00-103000-2000 OASDHI INSTRUCTORS	\$ 855.75	\$ 790.71	\$ 884.97	\$ -	\$ -
11-53311-00-120100-2000 OASDHI INSTRUCTORS	\$ 3,684.10	\$ 2,492.46	\$ 1,799.39	\$ -	\$ -
11-53311-00-120500-2000 OASDHI INSTRUCTORS	\$ 899.96	\$ 794.63	\$ 617.88	\$ -	\$ -
11-53311-00-123000-2000 OASDHI INSTRUCTORS	\$ 1,340.96	\$ 1,002.70	\$ 869.08	\$ -	\$ -
11-53311-00-123000-2900 OASDHI INSTRUCTORS	\$ 412.40	\$ -	\$ -	\$ -	\$ -
11-53311-00-125000-2000 OASDHI INSTRUCTORS	\$ 343.12	\$ 498.46	\$ 1,253.41	\$ -	\$ -
11-53311-00-130200-2000 OASDHI INSTRUCTORS	\$ 3,348.02	\$ 3,051.40	\$ 4,690.02	\$ -	\$ -
11-53311-00-130510-2000 OASDHI INSTRUCTORS	\$ 8,558.17	\$ 8,089.13	\$ 8,142.76	\$ -	\$ -
11-53311-00-130510-9200 OASDHI INSTRUCTORS	\$ 86.02	\$ 3.97	\$ 290.92	\$ -	\$ -
11-53311-00-130630-2000 OASDHI INSTRUCTORS	\$ 0.89	\$ -	\$ -	\$ -	\$ -
11-53311-00-130700-2000 OASDHI INSTRUCTORS	\$ 4.45	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53311-00-150100-2000 OASDHI INSTRUCTORS	\$ 11,089.13	\$ 10,942.27	\$ 11,194.97	\$ -	\$ -
11-53311-00-150100-9200 OASDHI INSTRUCTORS	\$ 1,301.34	\$ 69.77	\$ 10.37	\$ -	\$ -
11-53311-00-150600-2000 OASDHI INSTRUCTORS	\$ 21.60	\$ -	\$ -	\$ -	\$ -
11-53311-00-150900-2000 OASDHI INSTRUCTORS	\$ 8,564.88	\$ 8,801.75	\$ 10,079.43	\$ -	\$ -
11-53311-00-150900-9200 OASDHI INSTRUCTORS	\$ 16.13	\$ -	\$ -	\$ -	\$ -
11-53311-00-170100-2000 OASDHI INSTRUCTORS	\$ 4,456.89	\$ 3,935.14	\$ 957.29	\$ -	\$ -
11-53311-00-170100-9200 OASDHI INSTRUCTORS	\$ 853.19	\$ 170.32	\$ 6.96	\$ -	\$ -
11-53311-00-190200-2000 OASDHI INSTRUCTORS	\$ 1,692.99	\$ 662.95	\$ 820.81	\$ -	\$ -
11-53311-00-190200-9200 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 263.14	\$ -	\$ -
11-53311-00-190500-2000 OASDHI INSTRUCTORS	\$ 7,647.12	\$ 5,051.23	\$ 614.48	\$ -	\$ -
11-53311-00-190500-9200 OASDHI INSTRUCTORS	\$ 2,269.67	\$ 289.19	\$ 2,095.44	\$ -	\$ -
11-53311-00-191100-9200 OASDHI INSTRUCTORS	\$ 11.86	\$ -	\$ -	\$ -	\$ -
11-53311-00-191400-2000 OASDHI INSTRUCTORS	\$ 539.72	\$ 11.93	\$ -	\$ -	\$ -
11-53311-00-200100-2000 OASDHI INSTRUCTORS	\$ 1,246.97	\$ 921.03	\$ 1,060.07	\$ -	\$ -
11-53311-00-200100-9200 OASDHI INSTRUCTORS	\$ 802.54	\$ 579.55	\$ 303.45	\$ -	\$ -
11-53311-00-210500-2000 OASDHI INSTRUCTORS	\$ 2,250.27	\$ 1,540.75	\$ 2,248.07	\$ -	\$ -
11-53311-00-210500-9200 OASDHI INSTRUCTORS	\$ 266.39	\$ 455.95	\$ 570.05	\$ -	\$ -
11-53311-00-220100-2900 OASDHI INSTRUCTORS	\$ 80.69	\$ 407.53	\$ 100.93	\$ -	\$ -
11-53311-00-220200-2000 OASDHI INSTRUCTORS	\$ 3,129.53	\$ 2,127.83	\$ 1,075.35	\$ -	\$ -
11-53311-00-220200-9200 OASDHI INSTRUCTORS	\$ 628.22	\$ 59.55	\$ -	\$ -	\$ -
11-53311-00-220400-2000 OASDHI INSTRUCTORS	\$ 9.61	\$ -	\$ -	\$ -	\$ -
11-53311-00-220500-2000 OASDHI INSTRUCTORS	\$ 1,843.14	\$ 1,465.01	\$ 1,536.19	\$ -	\$ -
11-53311-00-220500-9200 OASDHI INSTRUCTORS	\$ 523.36	\$ 223.48	\$ 11.73	\$ -	\$ -
11-53311-00-220600-2000 OASDHI INSTRUCTORS	\$ 888.97	\$ 663.82	\$ 291.44	\$ -	\$ -
11-53311-00-220600-9200 OASDHI INSTRUCTORS	\$ 548.23	\$ 39.68	\$ -	\$ -	\$ -
11-53311-00-493009-2000 OASDHI INSTRUCTORS	\$ 282.80	\$ 1,036.46	\$ 1,262.91	\$ -	\$ -
11-53311-00-493009-9200 OASDHI INSTRUCTORS	\$ 116.93	\$ -	\$ -	\$ -	\$ -
11-53311-00-493010-2000 OASDHI INSTRUCTORS	\$ 3,467.20	\$ 3,173.86	\$ 3,236.91	\$ -	\$ -
11-53311-00-493010-2900 OASDHI INSTRUCTORS	\$ 39.52	\$ 241.20	\$ 115.48	\$ -	\$ -
11-53311-00-493013-2000 OASDHI INSTRUCTORS	\$ 4,099.76	\$ 3,720.51	\$ 1,697.71	\$ -	\$ -
11-53311-00-493014-2900 OASDHI INSTRUCTORS	\$ 537.42	\$ 266.41	\$ 28.43	\$ -	\$ -
11-53311-00-493060-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 27.40	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53311-00-493062-2900 OASDHI INSTRUCTORS	\$ 165.71	\$ 9.91	\$ 111.09	\$ -	\$ -
11-53311-00-493080-2000 OASDHI INSTRUCTORS	\$ 1,103.37	\$ 637.09	\$ 39.89	\$ -	\$ -
11-53311-00-493080-2900 OASDHI INSTRUCTORS	\$ 159.29	\$ -	\$ 618.83	\$ -	\$ -
11-53311-00-493081-2900 OASDHI INSTRUCTORS	\$ 4,232.66	\$ 3,969.53	\$ 4,111.19	\$ -	\$ -
11-53311-00-496500-4000 OASDHI INSTRUCTORS	\$ 54.20	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53311	\$ 150,358.83	\$ 121,886.63	\$ 118,246.71	\$ 901,418	\$ 941,724
11-53312-00-040100-2000 OASDHI INSTRUCTIONAL AIDES	\$ 17,077.74	\$ 21,444.03	\$ 26,081.53	\$ -	\$ -
11-53312-00-040100-9200 OASDHI INSTRUCTIONAL AIDES	\$ 3,093.20	\$ 6,601.93	\$ 7,209.32	\$ -	\$ -
11-53312-00-051400-2000 OASDHI INSTRUCTIONAL AIDES	\$ 295.74	\$ 1,068.16	\$ 1,068.39	\$ -	\$ -
11-53312-00-060110-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,580.08	\$ 5,322.03	\$ 7,722.67	\$ -	\$ -
11-53312-00-070800-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,072.30	\$ 4,535.56	\$ 5,021.14	\$ -	\$ -
11-53312-00-094800-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,936.79	\$ 2,517.46	\$ 4,359.75	\$ -	\$ -
11-53312-00-095300-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 304.55	\$ -	\$ -
11-53312-00-095650-2000 OASDHI INSTRUCTIONAL AIDES	\$ 6,347.93	\$ 6,436.92	\$ 6,768.04	\$ -	\$ -
11-53312-00-095730-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 112.48	\$ 106.35	\$ -	\$ -
11-53312-00-100200-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,100.39	\$ -	\$ 2,683.11	\$ -	\$ -
11-53312-00-100400-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,269.75	\$ 4,548.29	\$ 5,895.34	\$ -	\$ -
11-53312-00-100700-2000 OASDHI INSTRUCTIONAL AIDES	\$ 28.83	\$ 249.11	\$ 674.12	\$ -	\$ -
11-53312-00-101100-2000 OASDHI INSTRUCTIONAL AIDES	\$ 5,773.96	\$ 6,264.04	\$ 6,753.06	\$ -	\$ -
11-53312-00-120500-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,013.53	\$ 2,157.61	\$ 2,591.26	\$ -	\$ -
11-53312-00-123000-2000 OASDHI INSTRUCTIONAL AIDES	\$ 38.73	\$ 488.35	\$ 579.89	\$ -	\$ -
11-53312-00-125000-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,952.35	\$ 2,326.02	\$ 2,514.06	\$ -	\$ -
11-53312-00-130630-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,713.48	\$ 4,796.07	\$ 6,326.28	\$ -	\$ -
11-53312-00-150600-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,421.91	\$ 1,279.94	\$ 1,002.97	\$ -	\$ -
11-53312-00-190100-9200 OASDHI INSTRUCTIONAL AIDES	\$ 1,325.66	\$ 1,408.25	\$ 1,436.75	\$ -	\$ -
11-53312-00-190200-9200 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,318.70	\$ -	\$ -
11-53312-00-190500-2000 OASDHI INSTRUCTIONAL AIDES	\$ 13,951.69	\$ 17,911.55	\$ 20,441.33	\$ -	\$ -
11-53312-00-190500-9200 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 1,979.38	\$ 4,693.77	\$ -	\$ -
11-53312-00-191400-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,017.30	\$ 2,307.38	\$ 3,146.02	\$ -	\$ -
11-53312-00-191400-9200 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,318.60	\$ -	\$ -
11-53312-00-490000-6000 OASDHI INSTRUCTIONAL AIDES	\$ 325.38	\$ 733.29	\$ 171.99	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53312-00-490200-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,146.93	\$ -	\$ -
11-53312-00-493009-2000 OASDHI INSTRUCTIONAL AIDES	\$ 34,032.81	\$ 44,266.59	\$ 44,587.77	\$ -	\$ -
11-53312-00-493009-9200 OASDHI INSTRUCTIONAL AIDES	\$ 1,013.38	\$ 1,331.95	\$ 867.17	\$ -	\$ -
11-53312-00-493030-3000 OASDHI INSTRUCTIONAL AIDES	\$ 498.29	\$ -	\$ -	\$ -	\$ -
11-53312-00-493400-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 1,344.56	\$ -	\$ -	\$ -
11-53312-00-496501-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 52.33	\$ -	\$ -
11-53312-00-499040-4000 OASDHI INSTRUCTIONAL AIDES	\$ 1,735.43	\$ 2,607.22	\$ 2,734.62	\$ -	\$ -
11-53312-00-642010-3000 OASDHI INSTRUCTIONAL AIDES	\$ 1,426.67	\$ 124.80	\$ -	\$ -	\$ -
11-53312-00-672040-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 7.80	\$ -	\$ -
11-53312-00-677210-4000 OASDHI INSTRUCTIONAL AIDES	\$ 521.10	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53312	\$ 117,564.42	\$ 144,162.97	\$ 169,585.61	\$ -	\$ -
11-53320-00-040100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 8.91	\$ 63.96	\$ -	\$ -
11-53320-00-040100-9200 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 128.77	\$ -	\$ -
11-53320-00-083500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 5,482.99	\$ -	\$ -
11-53320-00-100100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,496.46	\$ 2,608.24	\$ 3,820.50	\$ -	\$ -
11-53320-00-100110-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 11,096.07	\$ 7,236.90	\$ 7,506.35	\$ -	\$ -
11-53320-00-100120-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 76.17	\$ -	\$ -	\$ -
11-53320-00-100200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3.11	\$ -	\$ -	\$ -	\$ -
11-53320-00-100400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 153.80	\$ 515.44	\$ -	\$ -
11-53320-00-100700-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 340.55	\$ 764.13	\$ 988.27	\$ -	\$ -
11-53320-00-101100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 120.44	\$ 13.40	\$ -	\$ -	\$ -
11-53320-00-120110-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 13,020.92	\$ 13,661.99	\$ 15,338.98	\$ -	\$ -
11-53320-00-120500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 7.43	\$ 0.80	\$ 331.44	\$ -	\$ -
11-53320-00-123000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 63.59	\$ -	\$ -	\$ -	\$ -
11-53320-00-130630-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 30.91	\$ -	\$ 51.12	\$ -	\$ -
11-53320-00-190200-9200 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 10.17	\$ -	\$ -
11-53320-00-190500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3.21	\$ 15.55	\$ 53.07	\$ -	\$ -
11-53320-00-191400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 0.82	\$ 13.42	\$ 24.72	\$ -	\$ -
11-53320-00-490200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 35.19	\$ 5,180.74	\$ 6,804.18	\$ -	\$ -
11-53320-00-490310-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,917.34	\$ 4,388.16	\$ 4,928.25	\$ -	\$ -
11-53320-00-490320-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,440.24	\$ 4,980.85	\$ 5,604.09	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53320-00-490330-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,157.66	\$ 4,711.21	\$ 5,224.79	\$ -	\$ -
11-53320-00-493009-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 14,730.23	\$ 16,398.62	\$ 20,730.43	\$ -	\$ -
11-53320-00-493400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,814.42	\$ 5,202.54	\$ 5,780.68	\$ -	\$ -
11-53320-00-496000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,431.27	\$ 10,715.77	\$ 12,767.43	\$ -	\$ -
11-53320-00-496500-4000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 42.21	\$ 76.01	\$ -	\$ -
11-53320-00-496599-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 403.97	\$ -	\$ -	\$ -	\$ -
11-53320-00-601000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 14,853.09	\$ 4,122.62	\$ 5,996.26	\$ -	\$ -
11-53320-00-601002-2900 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 474.26	\$ 680.61	\$ -	\$ -
11-53320-00-601010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 35,648.00	\$ 43,176.55	\$ 48,675.02	\$ -	\$ -
11-53320-00-602000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,732.21	\$ 7,344.70	\$ 8,122.37	\$ -	\$ -
11-53320-00-603000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,062.61	\$ 4,527.61	\$ 5,173.03	\$ -	\$ -
11-53320-00-612000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,250.34	\$ 10,352.57	\$ 10,202.11	\$ -	\$ -
11-53320-00-613000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,579.29	\$ 14,090.14	\$ 14,558.05	\$ -	\$ -
11-53320-00-614000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,825.29	\$ 6,100.77	\$ 262.62	\$ -	\$ -
11-53320-00-620000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 66,084.68	\$ 61,820.11	\$ 67,736.91	\$ -	\$ -
11-53320-00-620000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 3,533.15	\$ 3,285.09	\$ 2,899.99	\$ -	\$ -
11-53320-00-620075-2900 OASDHI CLASSIFIED EMPLOYEES	\$ 5,205.54	\$ 3,285.48	\$ 7,083.19	\$ -	\$ -
11-53320-00-620090-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 31,608.86	\$ 30,948.72	\$ 27,570.79	\$ -	\$ -
11-53320-00-631000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,455.65	\$ 1,620.33	\$ 87.24	\$ -	\$ -
11-53320-00-642000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 188.18	\$ -	\$ -
11-53320-00-644200-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 714.99	\$ -	\$ -
11-53320-00-645000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 5,250.48	\$ 7,971.40	\$ -	\$ -
11-53320-00-645000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 5,132.45	\$ 5,738.16	\$ 6,168.15	\$ -	\$ -
11-53320-00-645002-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,532.10	\$ 6,142.42	\$ 341.73	\$ -	\$ -
11-53320-00-645010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,233.54	\$ 5,161.96	\$ 1,114.20	\$ -	\$ -
11-53320-00-645040-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 11,037.85	\$ 12,600.81	\$ 18,439.05	\$ -	\$ -
11-53320-00-646000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 22,375.41	\$ 18,330.64	\$ 18,166.01	\$ -	\$ -
11-53320-00-646000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 4,619.25	\$ 4,875.34	\$ 4,906.06	\$ -	\$ -
11-53320-00-647000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 10,517.68	\$ 10,028.93	\$ -	\$ -
11-53320-00-647000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 11,999.74	\$ 700.97	\$ -	\$ -	\$ -
11-53320-00-647010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,971.10	\$ 3,992.36	\$ 4,770.06	\$ -	\$ -
11-53320-00-648000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,781.62	\$ 7,810.84	\$ 7,364.45	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53320-00-649010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 6,267.91	\$ 5,767.92	\$ -	\$ -
11-53320-00-649010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,501.07	\$ -	\$ -	\$ -	\$ -
11-53320-00-651000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,524.58	\$ 1,707.16	\$ 1,907.31	\$ -	\$ -
11-53320-00-651600-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 47,697.50	\$ 50,924.14	\$ 53,525.98	\$ -	\$ -
11-53320-00-651600-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 2,883.33	\$ 4,605.64	\$ 14,150.05	\$ -	\$ -
11-53320-00-651610-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,078.87	\$ 6,677.56	\$ 3,089.23	\$ -	\$ -
11-53320-00-653000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 75,332.59	\$ 84,386.08	\$ 91,844.34	\$ -	\$ -
11-53320-00-653000-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 6,157.22	\$ 11,496.86	\$ 13,268.49	\$ -	\$ -
11-53320-00-655000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 20,571.37	\$ 27,973.48	\$ 31,005.66	\$ -	\$ -
11-53320-00-655000-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 1,330.95	\$ 2,333.55	\$ 4,331.33	\$ -	\$ -
11-53320-00-657000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,027.03	\$ 2,552.49	\$ 3,209.02	\$ -	\$ -
11-53320-00-657010-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,099.23	\$ 2,207.94	\$ 2,697.68	\$ -	\$ -
11-53320-00-660010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 264.13	\$ -	\$ -	\$ -
11-53320-00-660100-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 9,486.18	\$ 10,261.26	\$ 9,740.17	\$ -	\$ -
11-53320-00-660105-1000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 9,643.61	\$ 12,821.03	\$ -	\$ -
11-53320-00-660200-7000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,777.13	\$ 7,453.53	\$ 5,058.14	\$ -	\$ -
11-53320-00-660240-7000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,820.86	\$ 6,452.98	\$ 6,864.23	\$ -	\$ -
11-53320-00-660500-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,719.47	\$ 2,827.28	\$ 2,982.31	\$ -	\$ -
11-53320-00-670020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 350.71	\$ 401.20	\$ 834.97	\$ -	\$ -
11-53320-00-670080-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 937.77	\$ 1,053.81	\$ 1,736.92	\$ -	\$ -
11-53320-00-670090-9000 OASDHI CLASSIFIED EMPLOYEES	\$ 11,189.98	\$ 12,451.44	\$ 13,976.06	\$ -	\$ -
11-53320-00-670400-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 13,714.37	\$ 15,012.53	\$ 15,071.83	\$ -	\$ -
11-53320-00-671000-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 23,835.28	\$ 26,704.12	\$ 33,580.10	\$ -	\$ -
11-53320-00-671000-9100 OASDHI CLASSIFIED EMPLOYEES	\$ 4,736.12	\$ 5,110.81	\$ 5,569.90	\$ -	\$ -
11-53320-00-672000-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 14,554.14	\$ 15,692.20	\$ 17,313.36	\$ -	\$ -
11-53320-00-672015-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,374.33	\$ 8,916.60	\$ 10,885.85	\$ -	\$ -
11-53320-00-672025-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 29,327.71	\$ 33,413.78	\$ 37,858.26	\$ -	\$ -
11-53320-00-672030-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 467.17	\$ 686.65	\$ 1,359.38	\$ -	\$ -
11-53320-00-672032-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 75.79	\$ 124.01	\$ 203.98	\$ -	\$ -
11-53320-00-672040-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 27,706.94	\$ 22,424.27	\$ 22,811.34	\$ -	\$ -
11-53320-00-672041-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,360.56	\$ 1,571.12	\$ 1,541.93	\$ -	\$ -
11-53320-00-672042-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 25,306.50	\$ 11,770.81	\$ 9,675.23	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53320-00-672060-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 35,650.03	\$ 38,273.37	\$ 42,706.09	\$ -	\$ -
11-53320-00-672070-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,779.96	\$ 16,923.98	\$ 19,549.40	\$ -	\$ -
11-53320-00-672081-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 277.28	\$ -	\$ -	\$ -	\$ -
11-53320-00-672091-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 37.20	\$ -	\$ 37.20	\$ -	\$ -
11-53320-00-672500-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,637.73	\$ 9,813.28	\$ 7,590.70	\$ -	\$ -
11-53320-00-673000-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 61,656.14	\$ 51,831.83	\$ 57,208.52	\$ -	\$ -
11-53320-00-673010-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 388.59	\$ 804.22	\$ 1,090.18	\$ -	\$ -
11-53320-00-675000-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,781.51	\$ 9,095.73	\$ 10,001.51	\$ -	\$ -
11-53320-00-677000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 28,055.67	\$ 34,372.11	\$ 35,706.26	\$ -	\$ -
11-53320-00-677000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 10,083.51	\$ 7,803.76	\$ 6,888.34	\$ -	\$ -
11-53320-00-677210-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,871.53	\$ -	\$ 87.79	\$ -	\$ -
11-53320-00-677210-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,585.95	\$ -	\$ -	\$ -	\$ -
11-53320-00-677400-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,164.02	\$ 2,203.70	\$ 4,282.15	\$ -	\$ -
11-53320-00-677400-9500 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 537.60	\$ -	\$ -
11-53320-00-677500-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 22,443.30	\$ 24,041.98	\$ 21,921.92	\$ -	\$ -
11-53320-00-677510-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,859.47	\$ 9,262.52	\$ 12,430.32	\$ -	\$ -
11-53320-00-678000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 54,766.00	\$ 58,625.45	\$ 64,247.75	\$ -	\$ -
11-53320-00-678100-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 26,032.30	\$ 9,896.66	\$ 7,930.95	\$ -	\$ -
11-53320-00-678200-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 41,212.01	\$ 53,540.87	\$ 56,040.22	\$ -	\$ -
11-53320-00-678200-9800 OASDHI CLASSIFIED EMPLOYEES	\$ 9,914.89	\$ 15,928.19	\$ 14,937.57	\$ -	\$ -
11-53320-00-678300-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 31,402.33	\$ 47,570.30	\$ 55,332.84	\$ -	\$ -
11-53320-00-682000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,778.27	\$ 1,290.78	\$ 1,064.34	\$ -	\$ -
11-53320-00-682001-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 112.16	\$ 158.06	\$ 87.17	\$ -	\$ -
11-53320-00-682005-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 47.25	\$ -	\$ 94.05	\$ -	\$ -
11-53320-00-682007-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 259.62	\$ 731.37	\$ -	\$ -
11-53320-00-682012-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,764.64	\$ 1,328.22	\$ 995.61	\$ -	\$ -
11-53320-00-683000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 25,189.63	\$ 28,365.67	\$ 32,242.87	\$ -	\$ -
11-53320-00-683010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,817.84	\$ 720.17	\$ 3,060.10	\$ -	\$ -
11-53320-00-683020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 543.62	\$ 672.72	\$ -	\$ -
11-53320-00-683100-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,859.90	\$ 7,239.13	\$ 7,089.01	\$ -	\$ -
11-53320-00-684000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,218.03	\$ 3,666.32	\$ 3,986.01	\$ -	\$ -
11-53320-00-686000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 974.44	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53320-00-687000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 158.85	\$ -	\$ -	\$ -	\$ -
11-53320-00-689900-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 106,296.22	\$ 105,530.72	\$ 109,183.20	\$ -	\$ -
11-53320-00-692500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,267.31	\$ -	\$ 5,607.39	\$ -	\$ -
11-53320-00-696000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,910.66	\$ 6,286.78	\$ 6,988.67	\$ -	\$ -
11-53320-00-696005-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 159.03	\$ -	\$ -	\$ -
11-53320-00-696010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 23,079.05	\$ 25,199.47	\$ 25,244.30	\$ -	\$ -
11-53320-00-696030-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 64.84	\$ 1,607.39	\$ -	\$ -
11-53320-00-696100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 40,468.47	\$ 33,558.61	\$ 34,746.87	\$ -	\$ -
11-53320-00-696102-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 186.00	\$ -	\$ -
11-53320-00-696104-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 335.66	\$ -	\$ -
11-53320-00-696105-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 626.55	\$ -	\$ -
11-53320-00-696107-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 309.99	\$ -	\$ -
11-53320-00-696108-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 248.20	\$ -	\$ -
11-53320-00-696109-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 372.30	\$ 1,663.72	\$ -	\$ -
11-53320-00-696110-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 496.14	\$ -	\$ -
11-53320-00-696112-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 124.10	\$ -	\$ -
11-53320-00-696113-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 341.15	\$ -	\$ -
11-53320-00-696114-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 41.54	\$ -	\$ -
11-53320-00-696118-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 479.78	\$ -	\$ -
11-53320-00-696120-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 257.71	\$ 179.86	\$ -	\$ -
11-53320-00-696140-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,474.32	\$ 4,700.30	\$ 5,197.04	\$ -	\$ -
11-53320-00-696512-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,756.58	\$ 2,961.97	\$ 3,145.00	\$ -	\$ -
11-53320-00-699000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 18,659.45	\$ -	\$ -	\$ -	\$ -
11-53320-00-699000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 19,757.40	\$ 22,671.55	\$ -	\$ -
11-53320-00-699900-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 66,630.22	\$ 67,112.25	\$ 70,556.97	\$ -	\$ -
11-53320-00-701000-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 30,805.75	\$ 31,325.66	\$ 34,947.55	\$ -	\$ -
11-53320-00-709900-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 27,515.83	\$ 20,736.59	\$ 23,525.87	\$ -	\$ -
11-53320-00-710000-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 47,771.73	\$ 51,071.69	\$ 58,618.21	\$ -	\$ -
Total for OBJECT 53320	\$ 1,510,736.37	\$ 1,544,467.83	\$ 1,685,758.30	\$ -	\$ -
11-53330-00-070800-2000 OASDHI OTHER CERTIFICATED E	\$ 3,202.96	\$ -	\$ -	\$ -	\$ -
11-53330-00-083500-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 8,812.03	\$ 5,593.29	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53330-00-170100-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 8.91	\$ -	\$ -
11-53330-00-220200-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 92.37	\$ 92.86	\$ -	\$ -
11-53330-00-490200-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 2,007.92	\$ -	\$ -
11-53330-00-490320-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 50.84	\$ -	\$ -	\$ -
11-53330-00-490335-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 248.48	\$ -	\$ -	\$ -
11-53330-00-493009-2000 OASDHI OTHER CERTIFICATED E	\$ 7,148.47	\$ 7,495.27	\$ 8,163.13	\$ -	\$ -
11-53330-00-496000-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 51.99	\$ -	\$ -
11-53330-00-496534-4000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 45.72	\$ -	\$ -
11-53330-00-496542-4000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 49.64	\$ -	\$ -
11-53330-00-601000-2000 OASDHI OTHER CERTIFICATED E	\$ 3,448.81	\$ 3,519.20	\$ 2,213.99	\$ -	\$ -
11-53330-00-601002-2900 OASDHI OTHER CERTIFICATED E	\$ 4,924.92	\$ 5,585.78	\$ 6,046.63	\$ -	\$ -
11-53330-00-601010-2000 OASDHI OTHER CERTIFICATED E	\$ 79.05	\$ -	\$ 8.99	\$ -	\$ -
11-53330-00-612000-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 47.74	\$ -	\$ -
11-53330-00-612000-9200 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 15.02	\$ -	\$ -
11-53330-00-620000-3000 OASDHI OTHER CERTIFICATED E	\$ 1,346.24	\$ 7,982.47	\$ 8,041.55	\$ -	\$ -
11-53330-00-631000-3000 OASDHI OTHER CERTIFICATED E	\$ 13,102.52	\$ 17,855.86	\$ 16,189.50	\$ -	\$ -
11-53330-00-645000-3000 OASDHI OTHER CERTIFICATED E	\$ 3,623.38	\$ 3,906.33	\$ 3,967.11	\$ -	\$ -
11-53330-00-645002-3000 OASDHI OTHER CERTIFICATED E	\$ 1,852.75	\$ -	\$ -	\$ -	\$ -
11-53330-00-645010-3000 OASDHI OTHER CERTIFICATED E	\$ 3,466.84	\$ 3,866.96	\$ 3,301.07	\$ -	\$ -
11-53330-00-646000-3000 OASDHI OTHER CERTIFICATED E	\$ 1,631.83	\$ 9,400.69	\$ 9,167.56	\$ -	\$ -
11-53330-00-648000-3000 OASDHI OTHER CERTIFICATED E	\$ 237.58	\$ 1,408.61	\$ 1,419.05	\$ -	\$ -
11-53330-00-657000-5000 OASDHI OTHER CERTIFICATED E	\$ 454.49	\$ 675.70	\$ 824.52	\$ -	\$ -
11-53330-00-660105-1000 OASDHI OTHER CERTIFICATED E	\$ 1,968.75	\$ 6,379.15	\$ 6,625.07	\$ -	\$ -
11-53330-00-670000-4000 OASDHI OTHER CERTIFICATED E	\$ 6,662.46	\$ 4,785.57	\$ 5,793.97	\$ -	\$ -
11-53330-00-670090-9000 OASDHI OTHER CERTIFICATED E	\$ 5,539.63	\$ 5,703.42	\$ 5,898.04	\$ -	\$ -
11-53330-00-673000-6000 OASDHI OTHER CERTIFICATED E	\$ 5,694.92	\$ 10,518.77	\$ 9,250.74	\$ -	\$ -
11-53330-00-682000-2000 OASDHI OTHER CERTIFICATED E	\$ 410.43	\$ 859.36	\$ 930.29	\$ -	\$ -
11-53330-00-684000-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 5,411.43	\$ 7,556.23	\$ -	\$ -
11-53330-00-689900-4000 OASDHI OTHER CERTIFICATED E	\$ 1,241.71	\$ 1,421.99	\$ 1,405.68	\$ -	\$ -
11-53330-00-696000-3000 OASDHI OTHER CERTIFICATED E	\$ 3,782.29	\$ 4,565.67	\$ 4,715.14	\$ -	\$ -
11-53330-00-696100-3000 OASDHI OTHER CERTIFICATED E	\$ 934.19	\$ 8,631.88	\$ 9,627.24	\$ -	\$ -
11-53330-00-699000-2000 OASDHI OTHER CERTIFICATED E	\$ 7,922.56	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53330-00-699000-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 8,645.77	\$ 8,284.15	\$ -	\$ -
11-53330-00-699900-4000 OASDHI OTHER CERTIFICATED E	\$ 3,390.81	\$ 3,132.12	\$ 3,239.53	\$ -	\$ -
11-53330-00-709900-4000 OASDHI OTHER CERTIFICATED E	\$ 426.14	\$ 438.69	\$ 453.68	\$ -	\$ -
11-53330-00-710000-4000 OASDHI OTHER CERTIFICATED E	\$ 1,915.44	\$ 2,212.49	\$ 2,268.14	\$ -	\$ -
Total for OBJECT 53330	\$ 84,409.17	\$ 133,606.90	\$ 133,304.09	\$ -	\$ -
11-53351-00-010400-2000 MEDICARE INSTRUCTORS	\$ 387.20	\$ 180.97	\$ 290.35	\$ -	\$ -
11-53351-00-010910-2900 MEDICARE INSTRUCTORS	\$ -	\$ 380.07	\$ 602.66	\$ -	\$ -
11-53351-00-020100-2000 MEDICARE INSTRUCTORS	\$ 2,391.42	\$ 2,066.16	\$ 2,538.06	\$ -	\$ -
11-53351-00-030100-2000 MEDICARE INSTRUCTORS	\$ 291.74	\$ 296.81	\$ 18.87	\$ -	\$ -
11-53351-00-030100-9200 MEDICARE INSTRUCTORS	\$ 260.16	\$ 66.29	\$ 476.01	\$ -	\$ -
11-53351-00-030200-2000 MEDICARE INSTRUCTORS	\$ 609.43	\$ 403.57	\$ 352.10	\$ -	\$ -
11-53351-00-040100-2000 MEDICARE INSTRUCTORS	\$ 32,420.00	\$ 31,289.69	\$ 27,307.72	\$ -	\$ -
11-53351-00-040100-9200 MEDICARE INSTRUCTORS	\$ 1,840.66	\$ 1,899.04	\$ 6,191.27	\$ -	\$ -
11-53351-00-050100-2000 MEDICARE INSTRUCTORS	\$ 7,758.33	\$ 7,814.40	\$ 8,494.35	\$ -	\$ -
11-53351-00-050100-9200 MEDICARE INSTRUCTORS	\$ 180.70	\$ 9.25	\$ 190.99	\$ -	\$ -
11-53351-00-050200-2000 MEDICARE INSTRUCTORS	\$ 5,615.81	\$ 6,307.81	\$ 6,736.34	\$ -	\$ -
11-53351-00-050200-9200 MEDICARE INSTRUCTORS	\$ 493.16	\$ 141.83	\$ 325.02	\$ -	\$ -
11-53351-00-050500-2000 MEDICARE INSTRUCTORS	\$ 1,967.11	\$ 1,849.20	\$ 2,036.13	\$ -	\$ -
11-53351-00-050500-9200 MEDICARE INSTRUCTORS	\$ 79.25	\$ 10.85	\$ 130.74	\$ -	\$ -
11-53351-00-050600-2000 MEDICARE INSTRUCTORS	\$ 1,880.82	\$ 2,062.53	\$ 2,105.33	\$ -	\$ -
11-53351-00-050600-2900 MEDICARE INSTRUCTORS	\$ 503.48	\$ 464.63	\$ 423.90	\$ -	\$ -
11-53351-00-050600-9200 MEDICARE INSTRUCTORS	\$ 71.63	\$ -	\$ 0.14	\$ -	\$ -
11-53351-00-051100-2000 MEDICARE INSTRUCTORS	\$ 908.21	\$ 995.16	\$ 1,346.15	\$ -	\$ -
11-53351-00-051400-2000 MEDICARE INSTRUCTORS	\$ 10,920.60	\$ 10,700.54	\$ 11,093.12	\$ -	\$ -
11-53351-00-051400-2900 MEDICARE INSTRUCTORS	\$ 930.51	\$ 738.26	\$ 855.86	\$ -	\$ -
11-53351-00-059900-2900 MEDICARE INSTRUCTORS	\$ 1,200.16	\$ 2,167.31	\$ 2,214.51	\$ -	\$ -
11-53351-00-060100-2000 MEDICARE INSTRUCTORS	\$ 2,572.74	\$ 2,400.66	\$ 2,818.65	\$ -	\$ -
11-53351-00-060100-9200 MEDICARE INSTRUCTORS	\$ 6.83	\$ 81.97	\$ 62.91	\$ -	\$ -
11-53351-00-060110-2000 MEDICARE INSTRUCTORS	\$ 8,329.68	\$ 9,018.12	\$ 10,023.64	\$ -	\$ -
11-53351-00-060110-9200 MEDICARE INSTRUCTORS	\$ 371.44	\$ 381.58	\$ 38.54	\$ -	\$ -
11-53351-00-060400-2000 MEDICARE INSTRUCTORS	\$ 107.50	\$ 103.50	\$ 111.64	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53351-00-061400-2000 MEDICARE INSTRUCTORS	\$ 78.49	\$ 2.78	\$ -	\$ -	\$ -
11-53351-00-061410-2000 MEDICARE INSTRUCTORS	\$ 4,501.34	\$ 3,650.72	\$ 4,526.70	\$ -	\$ -
11-53351-00-061440-2000 MEDICARE INSTRUCTORS	\$ 583.04	\$ 490.53	\$ 614.61	\$ -	\$ -
11-53351-00-061600-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 2.91	\$ -	\$ -
11-53351-00-061800-2000 MEDICARE INSTRUCTORS	\$ 180.52	\$ 169.93	\$ 183.52	\$ -	\$ -
11-53351-00-070100-2000 MEDICARE INSTRUCTORS	\$ 786.78	\$ 539.76	\$ 623.09	\$ -	\$ -
11-53351-00-070100-9200 MEDICARE INSTRUCTORS	\$ 38.73	\$ -	\$ 4.65	\$ -	\$ -
11-53351-00-070600-2000 MEDICARE INSTRUCTORS	\$ 5,351.67	\$ 6,459.11	\$ 6,803.50	\$ -	\$ -
11-53351-00-070600-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 65.08	\$ -	\$ -
11-53351-00-070700-2000 MEDICARE INSTRUCTORS	\$ 66.30	\$ 62.70	\$ 71.30	\$ -	\$ -
11-53351-00-070800-2000 MEDICARE INSTRUCTORS	\$ 1,380.05	\$ 912.87	\$ 1,793.41	\$ -	\$ -
11-53351-00-080100-2000 MEDICARE INSTRUCTORS	\$ 76.81	\$ 115.93	\$ 128.25	\$ -	\$ -
11-53351-00-080100-9200 MEDICARE INSTRUCTORS	\$ 113.74	\$ -	\$ 1.04	\$ -	\$ -
11-53351-00-083500-2000 MEDICARE INSTRUCTORS	\$ 18,278.81	\$ 25,907.13	\$ 30,654.24	\$ -	\$ -
11-53351-00-083500-2900 MEDICARE INSTRUCTORS	\$ 138.48	\$ 159.60	\$ 633.22	\$ -	\$ -
11-53351-00-083600-2000 MEDICARE INSTRUCTORS	\$ 228.98	\$ 298.03	\$ 274.82	\$ -	\$ -
11-53351-00-083700-2900 MEDICARE INSTRUCTORS	\$ 576.97	\$ 1,295.27	\$ 1,096.78	\$ -	\$ -
11-53351-00-085000-2000 MEDICARE INSTRUCTORS	\$ 5,276.92	\$ 4,678.50	\$ 4,712.80	\$ -	\$ -
11-53351-00-085000-9200 MEDICARE INSTRUCTORS	\$ 540.94	\$ 316.46	\$ 14.91	\$ -	\$ -
11-53351-00-089900-2900 MEDICARE INSTRUCTORS	\$ 1,039.96	\$ 1,420.52	\$ 1,526.02	\$ -	\$ -
11-53351-00-090100-2000 MEDICARE INSTRUCTORS	\$ 1,826.62	\$ 1,410.87	\$ 1,633.23	\$ -	\$ -
11-53351-00-093400-2000 MEDICARE INSTRUCTORS	\$ 20.78	\$ 259.26	\$ 152.36	\$ -	\$ -
11-53351-00-094800-2000 MEDICARE INSTRUCTORS	\$ 416.59	\$ 378.95	\$ 373.63	\$ -	\$ -
11-53351-00-094800-9200 MEDICARE INSTRUCTORS	\$ 2,738.72	\$ 3,091.07	\$ 5,270.76	\$ -	\$ -
11-53351-00-095200-2000 MEDICARE INSTRUCTORS	\$ 359.45	\$ 503.83	\$ 1,019.77	\$ -	\$ -
11-53351-00-095200-2900 MEDICARE INSTRUCTORS	\$ 2.01	\$ -	\$ -	\$ -	\$ -
11-53351-00-095200-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 574.57	\$ -	\$ -
11-53351-00-095230-9200 MEDICARE INSTRUCTORS	\$ -	\$ 1.86	\$ 0.09	\$ -	\$ -
11-53351-00-095300-2000 MEDICARE INSTRUCTORS	\$ 805.35	\$ 940.02	\$ 756.37	\$ -	\$ -
11-53351-00-095600-2000 MEDICARE INSTRUCTORS	\$ 300.59	\$ 462.97	\$ 703.05	\$ -	\$ -
11-53351-00-095600-9200 MEDICARE INSTRUCTORS	\$ 190.03	\$ 126.92	\$ 96.38	\$ -	\$ -
11-53351-00-095650-2000 MEDICARE INSTRUCTORS	\$ 5,223.07	\$ 4,647.15	\$ 5,899.21	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53351-00-095700-2000 MEDICARE INSTRUCTORS	\$ 533.24	\$ 375.10	\$ 358.63	\$ -	\$ -
11-53351-00-095730-2000 MEDICARE INSTRUCTORS	\$ 1,207.06	\$ 1,277.37	\$ 2,484.17	\$ -	\$ -
11-53351-00-095730-2900 MEDICARE INSTRUCTORS	\$ 19.45	\$ 124.81	\$ 56.63	\$ -	\$ -
11-53351-00-095800-2000 MEDICARE INSTRUCTORS	\$ 917.99	\$ 1,049.40	\$ 738.58	\$ -	\$ -
11-53351-00-095800-9200 MEDICARE INSTRUCTORS	\$ 422.93	\$ 379.70	\$ 917.72	\$ -	\$ -
11-53351-00-100200-2000 MEDICARE INSTRUCTORS	\$ 10,358.70	\$ 10,155.64	\$ 9,418.46	\$ -	\$ -
11-53351-00-100200-9200 MEDICARE INSTRUCTORS	\$ 867.45	\$ 806.11	\$ 939.19	\$ -	\$ -
11-53351-00-100400-2000 MEDICARE INSTRUCTORS	\$ 9,514.23	\$ 9,424.28	\$ 9,687.44	\$ -	\$ -
11-53351-00-100400-9200 MEDICARE INSTRUCTORS	\$ 79.22	\$ 64.47	\$ 73.77	\$ -	\$ -
11-53351-00-100500-2000 MEDICARE INSTRUCTORS	\$ -	\$ 126.91	\$ 193.42	\$ -	\$ -
11-53351-00-100700-2000 MEDICARE INSTRUCTORS	\$ 4,393.02	\$ 4,336.62	\$ 2,560.00	\$ -	\$ -
11-53351-00-100700-2900 MEDICARE INSTRUCTORS	\$ -	\$ 2.00	\$ 0.11	\$ -	\$ -
11-53351-00-100800-2000 MEDICARE INSTRUCTORS	\$ 5,149.01	\$ 4,987.55	\$ 4,906.13	\$ -	\$ -
11-53351-00-100800-9200 MEDICARE INSTRUCTORS	\$ 20.23	\$ 13.94	\$ -	\$ -	\$ -
11-53351-00-101100-2000 MEDICARE INSTRUCTORS	\$ 3,825.11	\$ 3,453.80	\$ 4,174.30	\$ -	\$ -
11-53351-00-101100-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 54.97	\$ -	\$ -
11-53351-00-101100-9200 MEDICARE INSTRUCTORS	\$ 57.38	\$ -	\$ -	\$ -	\$ -
11-53351-00-101200-2900 MEDICARE INSTRUCTORS	\$ -	\$ 58.52	\$ 292.04	\$ -	\$ -
11-53351-00-101300-2900 MEDICARE INSTRUCTORS	\$ -	\$ 82.66	\$ 151.51	\$ -	\$ -
11-53351-00-103000-2000 MEDICARE INSTRUCTORS	\$ 203.04	\$ 184.93	\$ 207.58	\$ -	\$ -
11-53351-00-109900-2900 MEDICARE INSTRUCTORS	\$ 46.81	\$ 23.40	\$ 26.46	\$ -	\$ -
11-53351-00-110200-2000 MEDICARE INSTRUCTORS	\$ 2,300.70	\$ 2,148.11	\$ 512.18	\$ -	\$ -
11-53351-00-110200-9200 MEDICARE INSTRUCTORS	\$ 3.54	\$ -	\$ -	\$ -	\$ -
11-53351-00-110300-2000 MEDICARE INSTRUCTORS	\$ 322.29	\$ 249.56	\$ 299.24	\$ -	\$ -
11-53351-00-110300-9200 MEDICARE INSTRUCTORS	\$ 119.26	\$ -	\$ -	\$ -	\$ -
11-53351-00-110400-2000 MEDICARE INSTRUCTORS	\$ 397.41	\$ 398.84	\$ 430.85	\$ -	\$ -
11-53351-00-110500-2000 MEDICARE INSTRUCTORS	\$ 9,961.35	\$ 8,103.56	\$ 9,627.22	\$ -	\$ -
11-53351-00-110500-9200 MEDICARE INSTRUCTORS	\$ 80.32	\$ -	\$ 103.13	\$ -	\$ -
11-53351-00-110700-2000 MEDICARE INSTRUCTORS	\$ 215.11	\$ 187.96	\$ 208.48	\$ -	\$ -
11-53351-00-120100-2000 MEDICARE INSTRUCTORS	\$ 2,804.84	\$ 2,518.62	\$ 3,546.01	\$ -	\$ -
11-53351-00-120100-9200 MEDICARE INSTRUCTORS	\$ 7.32	\$ 91.39	\$ 5.84	\$ -	\$ -
11-53351-00-120110-2000 MEDICARE INSTRUCTORS	\$ 4.32	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53351-00-120500-2000 MEDICARE INSTRUCTORS	\$ 1,841.70	\$ 2,091.85	\$ 2,159.81	\$ -	\$ -
11-53351-00-123000-2000 MEDICARE INSTRUCTORS	\$ 22,998.83	\$ 23,671.62	\$ 26,644.78	\$ -	\$ -
11-53351-00-123000-2900 MEDICARE INSTRUCTORS	\$ 460.32	\$ 546.51	\$ 155.04	\$ -	\$ -
11-53351-00-125000-2000 MEDICARE INSTRUCTORS	\$ 4,617.52	\$ 3,685.77	\$ 4,463.70	\$ -	\$ -
11-53351-00-125000-2900 MEDICARE INSTRUCTORS	\$ 186.16	\$ 452.92	\$ 257.10	\$ -	\$ -
11-53351-00-130200-2000 MEDICARE INSTRUCTORS	\$ 2,997.32	\$ 3,084.02	\$ 3,597.77	\$ -	\$ -
11-53351-00-130330-2900 MEDICARE INSTRUCTORS	\$ -	\$ 79.40	\$ 997.36	\$ -	\$ -
11-53351-00-130510-2000 MEDICARE INSTRUCTORS	\$ 5,943.04	\$ 6,236.21	\$ 7,353.94	\$ -	\$ -
11-53351-00-130510-9200 MEDICARE INSTRUCTORS	\$ 798.60	\$ 146.85	\$ 347.42	\$ -	\$ -
11-53351-00-130630-2000 MEDICARE INSTRUCTORS	\$ 5,626.53	\$ 5,838.84	\$ 6,258.03	\$ -	\$ -
11-53351-00-130630-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 152.41	\$ -	\$ -
11-53351-00-130700-2000 MEDICARE INSTRUCTORS	\$ 1,594.69	\$ 1,429.07	\$ 458.84	\$ -	\$ -
11-53351-00-130800-2900 MEDICARE INSTRUCTORS	\$ 410.94	\$ 907.63	\$ 821.70	\$ -	\$ -
11-53351-00-140200-2000 MEDICARE INSTRUCTORS	\$ 3,046.56	\$ 3,066.96	\$ 4,023.07	\$ -	\$ -
11-53351-00-140200-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 49.27	\$ -	\$ -
11-53351-00-150100-2000 MEDICARE INSTRUCTORS	\$ 43,147.43	\$ 40,312.41	\$ 39,843.12	\$ -	\$ -
11-53351-00-150100-2001 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 3.56	\$ -	\$ -
11-53351-00-150100-2900 MEDICARE INSTRUCTORS	\$ 442.40	\$ 497.76	\$ 393.27	\$ -	\$ -
11-53351-00-150100-9200 MEDICARE INSTRUCTORS	\$ 2,866.11	\$ 2,394.76	\$ 2,860.70	\$ -	\$ -
11-53351-00-150400-2000 MEDICARE INSTRUCTORS	\$ 1,067.63	\$ 699.20	\$ 704.78	\$ -	\$ -
11-53351-00-150600-2000 MEDICARE INSTRUCTORS	\$ 17,739.47	\$ 16,220.76	\$ 16,849.68	\$ -	\$ -
11-53351-00-150600-9200 MEDICARE INSTRUCTORS	\$ 565.99	\$ 363.36	\$ 326.17	\$ -	\$ -
11-53351-00-150900-2000 MEDICARE INSTRUCTORS	\$ 6,868.76	\$ 7,079.76	\$ 7,607.42	\$ -	\$ -
11-53351-00-150900-9200 MEDICARE INSTRUCTORS	\$ 71.13	\$ -	\$ -	\$ -	\$ -
11-53351-00-170100-2000 MEDICARE INSTRUCTORS	\$ 47,155.11	\$ 46,757.01	\$ 47,319.01	\$ -	\$ -
11-53351-00-170100-2900 MEDICARE INSTRUCTORS	\$ 14.27	\$ -	\$ -	\$ -	\$ -
11-53351-00-170100-9200 MEDICARE INSTRUCTORS	\$ 6,659.20	\$ 4,555.39	\$ 3,597.81	\$ -	\$ -
11-53351-00-190100-2000 MEDICARE INSTRUCTORS	\$ 1,794.86	\$ 1,385.52	\$ 1,556.50	\$ -	\$ -
11-53351-00-190100-9200 MEDICARE INSTRUCTORS	\$ -	\$ 63.34	\$ 115.95	\$ -	\$ -
11-53351-00-190200-2000 MEDICARE INSTRUCTORS	\$ 6,858.71	\$ 6,453.87	\$ 5,947.38	\$ -	\$ -
11-53351-00-190200-9200 MEDICARE INSTRUCTORS	\$ 72.78	\$ 235.22	\$ 764.20	\$ -	\$ -
11-53351-00-190500-2000 MEDICARE INSTRUCTORS	\$ 23,948.29	\$ 19,607.22	\$ 14,218.20	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53351-00-190500-9200 MEDICARE INSTRUCTORS	\$ 1,089.23	\$ 2,572.52	\$ 6,135.13	\$ -	\$ -
11-53351-00-191100-2000 MEDICARE INSTRUCTORS	\$ 3,022.06	\$ 3,454.42	\$ 2,647.92	\$ -	\$ -
11-53351-00-191100-9200 MEDICARE INSTRUCTORS	\$ 16.46	\$ 111.31	\$ 527.01	\$ -	\$ -
11-53351-00-191400-2000 MEDICARE INSTRUCTORS	\$ 5,794.66	\$ 5,322.33	\$ 5,895.66	\$ -	\$ -
11-53351-00-200100-2000 MEDICARE INSTRUCTORS	\$ 18,672.17	\$ 19,054.11	\$ 18,839.76	\$ -	\$ -
11-53351-00-200100-9200 MEDICARE INSTRUCTORS	\$ 2,571.94	\$ 1,950.87	\$ 2,002.91	\$ -	\$ -
11-53351-00-210400-2900 MEDICARE INSTRUCTORS	\$ -	\$ 9.75	\$ 67.11	\$ -	\$ -
11-53351-00-210500-2000 MEDICARE INSTRUCTORS	\$ 3,590.39	\$ 3,594.81	\$ 4,072.09	\$ -	\$ -
11-53351-00-210500-9200 MEDICARE INSTRUCTORS	\$ 272.52	\$ 117.45	\$ 133.34	\$ -	\$ -
11-53351-00-213300-2000 MEDICARE INSTRUCTORS	\$ 2,317.29	\$ 2,367.43	\$ 2,586.39	\$ -	\$ -
11-53351-00-214000-2900 MEDICARE INSTRUCTORS	\$ 577.02	\$ 622.84	\$ 646.12	\$ -	\$ -
11-53351-00-220100-2900 MEDICARE INSTRUCTORS	\$ 18.87	\$ 95.31	\$ 42.40	\$ -	\$ -
11-53351-00-220200-2000 MEDICARE INSTRUCTORS	\$ 7,055.72	\$ 7,029.26	\$ 7,357.68	\$ -	\$ -
11-53351-00-220200-9200 MEDICARE INSTRUCTORS	\$ 288.56	\$ 118.66	\$ 233.81	\$ -	\$ -
11-53351-00-220400-2000 MEDICARE INSTRUCTORS	\$ 7,267.91	\$ 7,277.59	\$ 6,920.05	\$ -	\$ -
11-53351-00-220400-9200 MEDICARE INSTRUCTORS	\$ 551.01	\$ 567.96	\$ 58.86	\$ -	\$ -
11-53351-00-220500-2000 MEDICARE INSTRUCTORS	\$ 20,159.37	\$ 19,294.35	\$ 19,551.43	\$ -	\$ -
11-53351-00-220500-9200 MEDICARE INSTRUCTORS	\$ 582.93	\$ 71.39	\$ 216.18	\$ -	\$ -
11-53351-00-220600-2000 MEDICARE INSTRUCTORS	\$ 5,331.83	\$ 4,872.58	\$ 5,417.34	\$ -	\$ -
11-53351-00-220600-9200 MEDICARE INSTRUCTORS	\$ 128.25	\$ 79.96	\$ 397.86	\$ -	\$ -
11-53351-00-220610-2000 MEDICARE INSTRUCTORS	\$ 92.27	\$ 170.78	\$ 100.14	\$ -	\$ -
11-53351-00-220700-2000 MEDICARE INSTRUCTORS	\$ 8,174.28	\$ 8,732.39	\$ 9,967.41	\$ -	\$ -
11-53351-00-220700-9200 MEDICARE INSTRUCTORS	\$ 126.70	\$ 52.09	\$ 153.74	\$ -	\$ -
11-53351-00-220800-2000 MEDICARE INSTRUCTORS	\$ 16,207.81	\$ 15,485.65	\$ 16,067.66	\$ -	\$ -
11-53351-00-220800-9200 MEDICARE INSTRUCTORS	\$ 277.49	\$ 6.11	\$ 498.65	\$ -	\$ -
11-53351-00-221000-2000 MEDICARE INSTRUCTORS	\$ 346.56	\$ 366.92	\$ 403.43	\$ -	\$ -
11-53351-00-490040-2000 MEDICARE INSTRUCTORS	\$ 767.24	\$ 268.13	\$ 756.32	\$ -	\$ -
11-53351-00-493009-2000 MEDICARE INSTRUCTORS	\$ 1,629.09	\$ 1,409.59	\$ 1,839.44	\$ -	\$ -
11-53351-00-493009-2900 MEDICARE INSTRUCTORS	\$ 8.25	\$ 19.25	\$ 1.01	\$ -	\$ -
11-53351-00-493009-9200 MEDICARE INSTRUCTORS	\$ 172.17	\$ 548.46	\$ 519.96	\$ -	\$ -
11-53351-00-493010-2000 MEDICARE INSTRUCTORS	\$ 3,284.53	\$ 3,665.78	\$ 4,106.22	\$ -	\$ -
11-53351-00-493010-2900 MEDICARE INSTRUCTORS	\$ 220.12	\$ 521.18	\$ 625.21	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53351-00-493010-9200 MEDICARE INSTRUCTORS	\$ 167.93	\$ 4.64	\$ -	\$ -	\$ -
11-53351-00-493013-2000 MEDICARE INSTRUCTORS	\$ 4,376.13	\$ 3,842.32	\$ 3,627.80	\$ -	\$ -
11-53351-00-493013-9200 MEDICARE INSTRUCTORS	\$ 7.53	\$ -	\$ 8.58	\$ -	\$ -
11-53351-00-493014-2900 MEDICARE INSTRUCTORS	\$ 2,238.84	\$ 1,357.94	\$ 1,389.08	\$ -	\$ -
11-53351-00-493030-3000 MEDICARE INSTRUCTORS	\$ 46.28	\$ -	\$ -	\$ -	\$ -
11-53351-00-493060-2900 MEDICARE INSTRUCTORS	\$ 109.96	\$ 290.25	\$ 381.17	\$ -	\$ -
11-53351-00-493062-2900 MEDICARE INSTRUCTORS	\$ 499.18	\$ 378.90	\$ 856.24	\$ -	\$ -
11-53351-00-493072-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 1.16	\$ -	\$ -
11-53351-00-493080-2000 MEDICARE INSTRUCTORS	\$ 2,892.13	\$ 3,109.90	\$ 2,273.14	\$ -	\$ -
11-53351-00-493080-2900 MEDICARE INSTRUCTORS	\$ 169.17	\$ -	\$ 324.87	\$ -	\$ -
11-53351-00-493080-9200 MEDICARE INSTRUCTORS	\$ 8.80	\$ -	\$ -	\$ -	\$ -
11-53351-00-493081-2900 MEDICARE INSTRUCTORS	\$ 5,644.03	\$ 6,241.55	\$ 6,709.85	\$ -	\$ -
11-53351-00-493090-2900 MEDICARE INSTRUCTORS	\$ 65.07	\$ 70.84	\$ 81.17	\$ -	\$ -
11-53351-00-493210-2000 MEDICARE INSTRUCTORS	\$ 622.81	\$ 727.31	\$ 1,160.77	\$ -	\$ -
11-53351-00-496500-4000 MEDICARE INSTRUCTORS	\$ 25.48	\$ -	\$ -	\$ -	\$ -
11-53351-00-499900-2000 MEDICARE INSTRUCTORS	\$ 8.68	\$ -	\$ -	\$ -	\$ -
11-53351-00-499910-2000 MEDICARE INSTRUCTORS	\$ 252.36	\$ 269.28	\$ 295.58	\$ -	\$ -
11-53351-00-601002-2900 MEDICARE INSTRUCTORS	\$ 87.01	\$ 87.01	\$ 94.38	\$ -	\$ -
11-53351-00-601010-2000 MEDICARE INSTRUCTORS	\$ 8.05	\$ -	\$ -	\$ -	\$ -
11-53351-00-602000-2000 MEDICARE INSTRUCTORS	\$ 1,150.50	\$ 1,196.79	\$ 1,239.89	\$ -	\$ -
11-53351-00-603000-2000 MEDICARE INSTRUCTORS	\$ 648.27	\$ 537.01	\$ 885.40	\$ -	\$ -
Total for OBJECT 53351	\$ 526,488.90	\$ 516,566.39	\$ 546,934.64	\$ -	\$ -
11-53352-00-040100-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 5,003.04	\$ 6,127.67	\$ 7,473.54	\$ -	\$ -
11-53352-00-040100-9200 MEDICARE INSTRUCTIONAL AIDE	\$ 723.44	\$ 1,544.05	\$ 1,686.11	\$ -	\$ -
11-53352-00-051400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 69.16	\$ 249.81	\$ 249.87	\$ -	\$ -
11-53352-00-060110-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,071.15	\$ 1,244.69	\$ 1,806.11	\$ -	\$ -
11-53352-00-070800-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 952.38	\$ 1,060.77	\$ 1,174.30	\$ -	\$ -
11-53352-00-094800-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 686.79	\$ 588.78	\$ 1,019.66	\$ -	\$ -
11-53352-00-095300-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 71.23	\$ -	\$ -
11-53352-00-095650-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,484.58	\$ 1,505.40	\$ 1,582.83	\$ -	\$ -
11-53352-00-095730-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 26.31	\$ 24.89	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53352-00-100200-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 491.22	\$ -	\$ 627.50	\$ -	\$ -
11-53352-00-100400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 998.59	\$ 1,063.75	\$ 1,378.75	\$ -	\$ -
11-53352-00-100700-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 6.74	\$ 58.26	\$ 409.40	\$ -	\$ -
11-53352-00-101100-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,350.31	\$ 1,464.99	\$ 1,595.49	\$ -	\$ -
11-53352-00-120500-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 470.91	\$ 504.60	\$ 606.01	\$ -	\$ -
11-53352-00-123000-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 9.06	\$ 114.22	\$ 135.61	\$ -	\$ -
11-53352-00-125000-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 456.58	\$ 544.01	\$ 587.97	\$ -	\$ -
11-53352-00-130630-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,102.35	\$ 1,121.65	\$ 1,479.51	\$ -	\$ -
11-53352-00-150600-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 332.54	\$ 299.34	\$ 234.57	\$ -	\$ -
11-53352-00-190100-9200 MEDICARE INSTRUCTIONAL AIDE	\$ 310.00	\$ 329.31	\$ 335.97	\$ -	\$ -
11-53352-00-190200-9200 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 308.45	\$ -	\$ -
11-53352-00-190500-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 3,262.89	\$ 4,189.01	\$ 4,780.63	\$ -	\$ -
11-53352-00-190500-9200 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 462.92	\$ 1,097.74	\$ -	\$ -
11-53352-00-191400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 471.80	\$ 539.66	\$ 735.76	\$ -	\$ -
11-53352-00-191400-9200 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 308.34	\$ -	\$ -
11-53352-00-490000-6000 MEDICARE INSTRUCTIONAL AIDE	\$ 76.09	\$ 171.48	\$ 40.23	\$ -	\$ -
11-53352-00-490200-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 268.25	\$ -	\$ -
11-53352-00-493009-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 7,959.32	\$ 10,352.61	\$ 10,427.83	\$ -	\$ -
11-53352-00-493009-9200 MEDICARE INSTRUCTIONAL AIDE	\$ 237.01	\$ 311.50	\$ 202.80	\$ -	\$ -
11-53352-00-493030-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 116.53	\$ -	\$ -	\$ -	\$ -
11-53352-00-493400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 314.44	\$ -	\$ -	\$ -
11-53352-00-496501-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 12.24	\$ -	\$ -
11-53352-00-499030-4000 MEDICARE INSTRUCTIONAL AIDE	\$ 18.44	\$ 58.00	\$ -	\$ -	\$ -
11-53352-00-499040-4000 MEDICARE INSTRUCTIONAL AIDE	\$ 405.86	\$ 609.76	\$ 639.55	\$ -	\$ -
11-53352-00-642010-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 333.67	\$ 29.18	\$ -	\$ -	\$ -
11-53352-00-672040-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 1.82	\$ -	\$ -
11-53352-00-677210-4000 MEDICARE INSTRUCTIONAL AIDE	\$ 121.85	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53352	\$ 28,522.30	\$ 34,886.17	\$ 41,302.96	\$ -	\$ -
11-53360-00-040100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 2.09	\$ 14.96	\$ -	\$ -
11-53360-00-040100-9200 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 30.12	\$ -	\$ -
11-53360-00-083500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 1,282.34	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53360-00-100100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 817.73	\$ 609.99	\$ 893.55	\$ -	\$ -
11-53360-00-100110-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,220.59	\$ 3,575.17	\$ 3,897.06	\$ -	\$ -
11-53360-00-100120-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 17.81	\$ -	\$ -	\$ -
11-53360-00-100200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 0.73	\$ -	\$ -	\$ -	\$ -
11-53360-00-100400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 35.98	\$ 120.56	\$ -	\$ -
11-53360-00-100700-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 378.90	\$ 531.67	\$ 231.11	\$ -	\$ -
11-53360-00-101100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 28.17	\$ 3.13	\$ -	\$ -	\$ -
11-53360-00-120110-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,045.22	\$ 3,195.15	\$ 3,587.30	\$ -	\$ -
11-53360-00-120500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1.74	\$ 0.19	\$ 77.52	\$ -	\$ -
11-53360-00-123000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 14.87	\$ -	\$ -	\$ -	\$ -
11-53360-00-130630-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 7.23	\$ -	\$ 11.96	\$ -	\$ -
11-53360-00-190200-9200 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 2.37	\$ -	\$ -
11-53360-00-190500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 0.75	\$ 3.63	\$ 12.41	\$ -	\$ -
11-53360-00-191400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 0.19	\$ 3.14	\$ 5.78	\$ -	\$ -
11-53360-00-490200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 8.23	\$ 1,211.67	\$ 1,591.32	\$ -	\$ -
11-53360-00-490310-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 916.15	\$ 1,026.26	\$ 1,152.58	\$ -	\$ -
11-53360-00-490320-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,038.47	\$ 1,164.89	\$ 1,310.61	\$ -	\$ -
11-53360-00-490330-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 972.36	\$ 1,101.81	\$ 1,221.93	\$ -	\$ -
11-53360-00-493009-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,444.92	\$ 3,835.14	\$ 4,848.26	\$ -	\$ -
11-53360-00-493400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,125.95	\$ 1,216.72	\$ 1,351.94	\$ -	\$ -
11-53360-00-496000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,971.85	\$ 2,506.09	\$ 2,985.90	\$ -	\$ -
11-53360-00-496500-4000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 9.87	\$ 17.78	\$ -	\$ -
11-53360-00-496599-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 94.48	\$ -	\$ -	\$ -	\$ -
11-53360-00-601000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,473.73	\$ 964.16	\$ 1,402.35	\$ -	\$ -
11-53360-00-601002-2900 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 110.94	\$ 159.22	\$ -	\$ -
11-53360-00-601010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 8,337.00	\$ 10,097.72	\$ 11,383.74	\$ -	\$ -
11-53360-00-602000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,574.47	\$ 1,717.71	\$ 1,899.58	\$ -	\$ -
11-53360-00-603000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 950.12	\$ 1,058.88	\$ 1,209.82	\$ -	\$ -
11-53360-00-612000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,397.33	\$ 2,416.20	\$ 2,386.04	\$ -	\$ -
11-53360-00-613000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,006.47	\$ 3,361.99	\$ 3,600.11	\$ -	\$ -
11-53360-00-614000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,362.38	\$ 1,426.76	\$ 61.42	\$ -	\$ -
11-53360-00-620000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 15,512.35	\$ 14,457.91	\$ 15,841.62	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53360-00-620000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 826.31	\$ 768.31	\$ 678.16	\$ -	\$ -
11-53360-00-620075-2900 MEDICARE CLASSIFIED EMPLOYE	\$ 1,217.44	\$ 768.42	\$ 1,656.58	\$ -	\$ -
11-53360-00-620090-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,392.57	\$ 7,238.02	\$ 6,470.27	\$ -	\$ -
11-53360-00-631000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 340.41	\$ 378.96	\$ 20.39	\$ -	\$ -
11-53360-00-642000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 44.00	\$ -	\$ -
11-53360-00-644200-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 167.21	\$ -	\$ -
11-53360-00-645000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,227.93	\$ 1,864.30	\$ -	\$ -
11-53360-00-645000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 1,200.30	\$ 1,341.94	\$ 1,442.49	\$ -	\$ -
11-53360-00-645002-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,293.79	\$ 1,436.49	\$ 79.89	\$ -	\$ -
11-53360-00-645010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 990.09	\$ 1,207.23	\$ 260.58	\$ -	\$ -
11-53360-00-645040-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,581.46	\$ 2,946.98	\$ 4,312.40	\$ -	\$ -
11-53360-00-646000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,235.87	\$ 4,287.02	\$ 4,248.52	\$ -	\$ -
11-53360-00-646000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 1,080.31	\$ 1,140.20	\$ 1,147.39	\$ -	\$ -
11-53360-00-647000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 2,459.76	\$ 2,345.42	\$ -	\$ -
11-53360-00-647000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,806.28	\$ 163.94	\$ -	\$ -	\$ -
11-53360-00-647010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,011.79	\$ 1,049.22	\$ 1,129.73	\$ -	\$ -
11-53360-00-648000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,352.11	\$ 1,826.71	\$ 1,722.38	\$ -	\$ -
11-53360-00-649010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,465.91	\$ 1,348.91	\$ -	\$ -
11-53360-00-649010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,754.34	\$ -	\$ -	\$ -	\$ -
11-53360-00-651000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 385.42	\$ 431.32	\$ 477.11	\$ -	\$ -
11-53360-00-651600-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 11,155.29	\$ 11,909.76	\$ 12,770.67	\$ -	\$ -
11-53360-00-651600-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 674.31	\$ 1,077.04	\$ 3,309.28	\$ -	\$ -
11-53360-00-651610-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,421.68	\$ 1,561.67	\$ 722.44	\$ -	\$ -
11-53360-00-653000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 17,618.15	\$ 19,902.82	\$ 21,689.87	\$ -	\$ -
11-53360-00-653000-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 1,440.06	\$ 2,688.81	\$ 3,103.15	\$ -	\$ -
11-53360-00-655000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,810.97	\$ 6,542.35	\$ 7,251.35	\$ -	\$ -
11-53360-00-655000-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 311.26	\$ 545.78	\$ 1,013.02	\$ -	\$ -
11-53360-00-657000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 733.89	\$ 623.77	\$ 784.35	\$ -	\$ -
11-53360-00-657010-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 490.96	\$ 516.37	\$ 630.91	\$ -	\$ -
11-53360-00-660010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 61.77	\$ -	\$ -	\$ -
11-53360-00-660100-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,223.57	\$ 2,399.78	\$ 2,289.26	\$ -	\$ -
11-53360-00-660105-1000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 2,255.36	\$ 2,998.49	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53360-00-660200-7000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,717.01	\$ 2,164.70	\$ 1,687.43	\$ -	\$ -
11-53360-00-660240-7000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,361.35	\$ 1,509.16	\$ 1,605.30	\$ -	\$ -
11-53360-00-660500-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 636.00	\$ 661.23	\$ 697.47	\$ -	\$ -
11-53360-00-670020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 82.04	\$ 93.81	\$ 195.28	\$ -	\$ -
11-53360-00-670080-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 219.32	\$ 246.45	\$ 406.22	\$ -	\$ -
11-53360-00-670090-9000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,617.01	\$ 2,912.06	\$ 3,268.62	\$ -	\$ -
11-53360-00-670400-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,603.03	\$ 3,939.03	\$ 4,147.02	\$ -	\$ -
11-53360-00-671000-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,910.88	\$ 6,715.06	\$ 8,345.65	\$ -	\$ -
11-53360-00-671000-9100 MEDICARE CLASSIFIED EMPLOYE	\$ 1,107.63	\$ 1,195.26	\$ 1,302.66	\$ -	\$ -
11-53360-00-672000-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,534.65	\$ 3,805.80	\$ 4,270.18	\$ -	\$ -
11-53360-00-672015-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,426.25	\$ 2,085.40	\$ 2,545.97	\$ -	\$ -
11-53360-00-672025-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,858.87	\$ 7,814.60	\$ 8,874.91	\$ -	\$ -
11-53360-00-672030-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 109.25	\$ 160.58	\$ 317.92	\$ -	\$ -
11-53360-00-672032-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 17.73	\$ 29.00	\$ 47.70	\$ -	\$ -
11-53360-00-672040-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,479.79	\$ 5,239.89	\$ 5,389.69	\$ -	\$ -
11-53360-00-672041-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,019.82	\$ 367.44	\$ 360.60	\$ -	\$ -
11-53360-00-672042-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,730.23	\$ 4,298.68	\$ 2,868.55	\$ -	\$ -
11-53360-00-672060-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 8,337.52	\$ 8,951.20	\$ 9,987.84	\$ -	\$ -
11-53360-00-672070-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,690.50	\$ 3,962.53	\$ 4,688.75	\$ -	\$ -
11-53360-00-672081-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 64.85	\$ -	\$ -	\$ -	\$ -
11-53360-00-672091-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 8.70	\$ -	\$ 8.70	\$ -	\$ -
11-53360-00-672500-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,020.17	\$ 2,295.07	\$ 1,775.19	\$ -	\$ -
11-53360-00-673000-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 14,480.06	\$ 12,121.83	\$ 13,577.84	\$ -	\$ -
11-53360-00-673010-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 90.88	\$ 188.09	\$ 254.97	\$ -	\$ -
11-53360-00-675000-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,819.82	\$ 2,127.33	\$ 2,339.00	\$ -	\$ -
11-53360-00-677000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,717.75	\$ 8,038.77	\$ 8,394.52	\$ -	\$ -
11-53360-00-677000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 2,358.25	\$ 1,825.12	\$ 1,610.96	\$ -	\$ -
11-53360-00-677210-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 437.67	\$ -	\$ 20.53	\$ -	\$ -
11-53360-00-677210-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,645.08	\$ -	\$ -	\$ -	\$ -
11-53360-00-677400-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,207.79	\$ 515.36	\$ 1,001.40	\$ -	\$ -
11-53360-00-677400-9500 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 125.77	\$ -	\$ -
11-53360-00-677500-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,248.82	\$ 5,636.93	\$ 5,126.91	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53360-00-677510-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,539.80	\$ 2,166.23	\$ 2,906.97	\$ -	\$ -
11-53360-00-678000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 12,808.23	\$ 13,856.70	\$ 15,437.78	\$ -	\$ -
11-53360-00-678100-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,785.73	\$ 2,973.00	\$ 2,469.40	\$ -	\$ -
11-53360-00-678200-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 9,638.19	\$ 12,521.68	\$ 13,106.16	\$ -	\$ -
11-53360-00-678200-9800 MEDICARE CLASSIFIED EMPLOYE	\$ 2,318.83	\$ 3,725.16	\$ 3,493.46	\$ -	\$ -
11-53360-00-678300-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,344.08	\$ 11,165.22	\$ 13,001.89	\$ -	\$ -
11-53360-00-682000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 415.89	\$ 301.91	\$ 248.91	\$ -	\$ -
11-53360-00-682001-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.23	\$ 36.97	\$ 20.39	\$ -	\$ -
11-53360-00-682005-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 11.05	\$ -	\$ 22.00	\$ -	\$ -
11-53360-00-682007-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 60.71	\$ 171.04	\$ -	\$ -
11-53360-00-682012-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 412.69	\$ 310.63	\$ 232.85	\$ -	\$ -
11-53360-00-683000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,891.12	\$ 6,633.93	\$ 7,622.61	\$ -	\$ -
11-53360-00-683010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 919.88	\$ 168.41	\$ 715.61	\$ -	\$ -
11-53360-00-683020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 127.14	\$ 157.33	\$ -	\$ -
11-53360-00-683100-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,677.90	\$ 1,692.94	\$ 1,716.98	\$ -	\$ -
11-53360-00-684000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,174.48	\$ 869.89	\$ 932.25	\$ -	\$ -
11-53360-00-686000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 227.91	\$ -	\$ -	\$ -	\$ -
11-53360-00-687000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 37.15	\$ -	\$ -	\$ -	\$ -
11-53360-00-689900-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 25,335.74	\$ 25,106.11	\$ 26,145.67	\$ -	\$ -
11-53360-00-692500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 296.39	\$ 267.17	\$ 1,601.27	\$ -	\$ -
11-53360-00-696000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,382.45	\$ 1,470.37	\$ 1,634.48	\$ -	\$ -
11-53360-00-696005-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 37.19	\$ -	\$ -	\$ -
11-53360-00-696010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,397.42	\$ 5,893.36	\$ 5,903.84	\$ -	\$ -
11-53360-00-696030-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 15.17	\$ 375.90	\$ -	\$ -
11-53360-00-696100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 9,464.40	\$ 7,848.35	\$ 8,126.33	\$ -	\$ -
11-53360-00-696102-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 43.50	\$ -	\$ -
11-53360-00-696104-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 78.50	\$ -	\$ -
11-53360-00-696105-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 146.54	\$ -	\$ -
11-53360-00-696107-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 72.50	\$ -	\$ -
11-53360-00-696108-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 58.05	\$ -	\$ -
11-53360-00-696109-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 87.07	\$ 389.08	\$ -	\$ -
11-53360-00-696110-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 116.04	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53360-00-696112-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 29.02	\$ -	\$ -
11-53360-00-696113-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 79.78	\$ -	\$ -
11-53360-00-696114-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 9.72	\$ -	\$ -
11-53360-00-696118-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 112.22	\$ -	\$ -
11-53360-00-696120-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 60.28	\$ 42.06	\$ -	\$ -
11-53360-00-696140-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,046.48	\$ 1,099.28	\$ 1,215.41	\$ -	\$ -
11-53360-00-696512-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 644.68	\$ 692.75	\$ 735.51	\$ -	\$ -
11-53360-00-699000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,363.95	\$ -	\$ -	\$ -	\$ -
11-53360-00-699000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 4,620.65	\$ 5,302.22	\$ -	\$ -
11-53360-00-699900-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 15,964.68	\$ 16,094.17	\$ 16,978.50	\$ -	\$ -
11-53360-00-701000-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,460.11	\$ 7,463.49	\$ 8,358.57	\$ -	\$ -
11-53360-00-709900-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,637.93	\$ 5,071.26	\$ 5,782.14	\$ -	\$ -
11-53360-00-710000-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 13,384.40	\$ 14,253.73	\$ 16,269.27	\$ -	\$ -
Total for OBJECT 53360	\$ 362,217.52	\$ 371,477.61	\$ 405,675.08	\$ -	\$ -
11-53370-00-040100-2000 MEDICARE OTHER CERTIFICATED	\$ 1,047.31	\$ 1,087.63	\$ 1,134.47	\$ -	\$ -
11-53370-00-050100-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 108.78	\$ -	\$ -
11-53370-00-051100-2000 MEDICARE OTHER CERTIFICATED	\$ 231.88	\$ 357.26	\$ 90.75	\$ -	\$ -
11-53370-00-051400-2000 MEDICARE OTHER CERTIFICATED	\$ 264.44	\$ 248.49	\$ 467.34	\$ -	\$ -
11-53370-00-060100-2000 MEDICARE OTHER CERTIFICATED	\$ 88.39	\$ 104.83	\$ 127.18	\$ -	\$ -
11-53370-00-060110-2000 MEDICARE OTHER CERTIFICATED	\$ 485.73	\$ 477.83	\$ 937.53	\$ -	\$ -
11-53370-00-061410-2000 MEDICARE OTHER CERTIFICATED	\$ 290.12	\$ 306.92	\$ 325.02	\$ -	\$ -
11-53370-00-070600-2000 MEDICARE OTHER CERTIFICATED	\$ 187.20	\$ 258.02	\$ 254.39	\$ -	\$ -
11-53370-00-070800-2000 MEDICARE OTHER CERTIFICATED	\$ 749.08	\$ 416.81	\$ 304.16	\$ -	\$ -
11-53370-00-083500-2000 MEDICARE OTHER CERTIFICATED	\$ 2,375.79	\$ 2,830.96	\$ 2,066.18	\$ -	\$ -
11-53370-00-083600-2000 MEDICARE OTHER CERTIFICATED	\$ 306.25	\$ 124.23	\$ 160.92	\$ -	\$ -
11-53370-00-085000-2000 MEDICARE OTHER CERTIFICATED	\$ 332.49	\$ 625.53	\$ 751.57	\$ -	\$ -
11-53370-00-090100-2000 MEDICARE OTHER CERTIFICATED	\$ 1,289.44	\$ 795.57	\$ 177.72	\$ -	\$ -
11-53370-00-094800-2000 MEDICARE OTHER CERTIFICATED	\$ 246.88	\$ 198.83	\$ 197.88	\$ -	\$ -
11-53370-00-095600-2000 MEDICARE OTHER CERTIFICATED	\$ 777.92	\$ 829.26	\$ 909.70	\$ -	\$ -
11-53370-00-095650-2000 MEDICARE OTHER CERTIFICATED	\$ 364.67	\$ 901.53	\$ 454.98	\$ -	\$ -
11-53370-00-095700-2000 MEDICARE OTHER CERTIFICATED	\$ 852.60	\$ 898.34	\$ 1,285.10	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53370-00-095730-2000 MEDICARE OTHER CERTIFICATED	\$ 854.22	\$ 787.93	\$ 754.44	\$ -	\$ -
11-53370-00-100100-2000 MEDICARE OTHER CERTIFICATED	\$ 2,155.67	\$ 2,366.77	\$ 2,558.91	\$ -	\$ -
11-53370-00-100200-2000 MEDICARE OTHER CERTIFICATED	\$ 320.88	\$ 308.97	\$ 317.96	\$ -	\$ -
11-53370-00-100400-2000 MEDICARE OTHER CERTIFICATED	\$ 424.81	\$ 473.07	\$ 494.11	\$ -	\$ -
11-53370-00-100700-2000 MEDICARE OTHER CERTIFICATED	\$ 253.22	\$ -	\$ 548.74	\$ -	\$ -
11-53370-00-100800-2000 MEDICARE OTHER CERTIFICATED	\$ 66.03	\$ 124.24	\$ 313.61	\$ -	\$ -
11-53370-00-101100-2000 MEDICARE OTHER CERTIFICATED	\$ 322.68	\$ 1,030.61	\$ 580.32	\$ -	\$ -
11-53370-00-110500-2000 MEDICARE OTHER CERTIFICATED	\$ 607.57	\$ 532.65	\$ 636.98	\$ -	\$ -
11-53370-00-120100-2000 MEDICARE OTHER CERTIFICATED	\$ 281.06	\$ 482.56	\$ 1,293.21	\$ -	\$ -
11-53370-00-120110-2000 MEDICARE OTHER CERTIFICATED	\$ 2,058.59	\$ 2,260.62	\$ 2,563.60	\$ -	\$ -
11-53370-00-120500-2000 MEDICARE OTHER CERTIFICATED	\$ 546.74	\$ 696.18	\$ 769.56	\$ -	\$ -
11-53370-00-123000-2000 MEDICARE OTHER CERTIFICATED	\$ 2,539.38	\$ 2,810.37	\$ 3,562.69	\$ -	\$ -
11-53370-00-125000-2000 MEDICARE OTHER CERTIFICATED	\$ 284.42	\$ 89.17	\$ 322.58	\$ -	\$ -
11-53370-00-130200-2000 MEDICARE OTHER CERTIFICATED	\$ 669.02	\$ 754.69	\$ 614.62	\$ -	\$ -
11-53370-00-130510-2000 MEDICARE OTHER CERTIFICATED	\$ 731.61	\$ 777.85	\$ 706.50	\$ -	\$ -
11-53370-00-130630-2000 MEDICARE OTHER CERTIFICATED	\$ 439.40	\$ 371.93	\$ 518.14	\$ -	\$ -
11-53370-00-130700-2000 MEDICARE OTHER CERTIFICATED	\$ 123.07	\$ 124.24	\$ 340.21	\$ -	\$ -
11-53370-00-140200-2000 MEDICARE OTHER CERTIFICATED	\$ 789.98	\$ 870.84	\$ 704.47	\$ -	\$ -
11-53370-00-150100-2000 MEDICARE OTHER CERTIFICATED	\$ 1,348.18	\$ 1,655.39	\$ 1,463.81	\$ -	\$ -
11-53370-00-150400-2000 MEDICARE OTHER CERTIFICATED	\$ 237.14	\$ 206.80	\$ 416.88	\$ -	\$ -
11-53370-00-150600-2000 MEDICARE OTHER CERTIFICATED	\$ 488.52	\$ 762.22	\$ 520.79	\$ -	\$ -
11-53370-00-150900-2000 MEDICARE OTHER CERTIFICATED	\$ 249.60	\$ 248.46	\$ 254.40	\$ -	\$ -
11-53370-00-170100-2000 MEDICARE OTHER CERTIFICATED	\$ 914.48	\$ 998.97	\$ 1,525.80	\$ -	\$ -
11-53370-00-190200-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 254.39	\$ -	\$ -
11-53370-00-190500-2000 MEDICARE OTHER CERTIFICATED	\$ 831.96	\$ 922.73	\$ 1,427.28	\$ -	\$ -
11-53370-00-191400-2000 MEDICARE OTHER CERTIFICATED	\$ 591.89	\$ 606.26	\$ 595.25	\$ -	\$ -
11-53370-00-200100-2000 MEDICARE OTHER CERTIFICATED	\$ 269.72	\$ 310.59	\$ 318.00	\$ -	\$ -
11-53370-00-210500-2000 MEDICARE OTHER CERTIFICATED	\$ 245.71	\$ 293.60	\$ 254.41	\$ -	\$ -
11-53370-00-213300-2000 MEDICARE OTHER CERTIFICATED	\$ 420.72	\$ 436.77	\$ 466.85	\$ -	\$ -
11-53370-00-220200-2000 MEDICARE OTHER CERTIFICATED	\$ 554.71	\$ 516.48	\$ 638.88	\$ -	\$ -
11-53370-00-220400-2000 MEDICARE OTHER CERTIFICATED	\$ 130.25	\$ 125.23	\$ 499.14	\$ -	\$ -
11-53370-00-220500-2000 MEDICARE OTHER CERTIFICATED	\$ 449.72	\$ 409.22	\$ 464.09	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53370-00-220700-2000 MEDICARE OTHER CERTIFICATED	\$ 251.99	\$ 248.46	\$ 254.38	\$ -	\$ -
11-53370-00-220800-2000 MEDICARE OTHER CERTIFICATED	\$ 298.15	\$ 359.69	\$ 381.59	\$ -	\$ -
11-53370-00-490040-2000 MEDICARE OTHER CERTIFICATED	\$ 767.58	\$ 339.34	\$ 756.76	\$ -	\$ -
11-53370-00-490200-2000 MEDICARE OTHER CERTIFICATED	\$ 2,218.45	\$ 2,319.79	\$ 1,504.22	\$ -	\$ -
11-53370-00-490310-2000 MEDICARE OTHER CERTIFICATED	\$ 1,132.87	\$ 1,284.24	\$ 1,404.39	\$ -	\$ -
11-53370-00-490320-2000 MEDICARE OTHER CERTIFICATED	\$ 1,272.23	\$ 1,582.86	\$ 1,440.84	\$ -	\$ -
11-53370-00-490325-2000 MEDICARE OTHER CERTIFICATED	\$ 42.92	\$ 28.86	\$ 68.59	\$ -	\$ -
11-53370-00-490330-2000 MEDICARE OTHER CERTIFICATED	\$ 1,076.15	\$ 1,219.99	\$ 1,334.13	\$ -	\$ -
11-53370-00-490335-2000 MEDICARE OTHER CERTIFICATED	\$ 2,294.49	\$ 2,579.37	\$ 2,693.21	\$ -	\$ -
11-53370-00-493009-2000 MEDICARE OTHER CERTIFICATED	\$ 3,200.87	\$ 3,429.14	\$ 3,714.17	\$ -	\$ -
11-53370-00-493014-2900 MEDICARE OTHER CERTIFICATED	\$ 11.18	\$ -	\$ -	\$ -	\$ -
11-53370-00-493080-2000 MEDICARE OTHER CERTIFICATED	\$ 160.87	\$ 124.23	\$ 161.10	\$ -	\$ -
11-53370-00-493081-2900 MEDICARE OTHER CERTIFICATED	\$ 408.12	\$ 428.80	\$ 473.89	\$ -	\$ -
11-53370-00-493210-2000 MEDICARE OTHER CERTIFICATED	\$ 127.58	\$ 124.19	\$ 297.92	\$ -	\$ -
11-53370-00-493400-2000 MEDICARE OTHER CERTIFICATED	\$ 1,144.95	\$ 1,669.39	\$ 1,299.17	\$ -	\$ -
11-53370-00-496000-2000 MEDICARE OTHER CERTIFICATED	\$ 2,465.87	\$ 2,706.39	\$ 2,873.51	\$ -	\$ -
11-53370-00-496500-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 9.74	\$ 45.39	\$ -	\$ -
11-53370-00-496519-4000 MEDICARE OTHER CERTIFICATED	\$ 5.80	\$ -	\$ -	\$ -	\$ -
11-53370-00-496534-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 10.69	\$ -	\$ -
11-53370-00-496542-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 117.07	\$ -	\$ -
11-53370-00-499910-2000 MEDICARE OTHER CERTIFICATED	\$ 252.36	\$ 269.28	\$ 295.58	\$ -	\$ -
11-53370-00-601000-2000 MEDICARE OTHER CERTIFICATED	\$ 9,400.08	\$ 10,911.55	\$ 9,097.90	\$ -	\$ -
11-53370-00-601002-2900 MEDICARE OTHER CERTIFICATED	\$ 1,376.32	\$ 1,309.37	\$ 1,782.33	\$ -	\$ -
11-53370-00-601010-2000 MEDICARE OTHER CERTIFICATED	\$ 4,572.49	\$ 4,925.38	\$ 6,524.87	\$ -	\$ -
11-53370-00-603000-2000 MEDICARE OTHER CERTIFICATED	\$ 3,965.55	\$ 3,329.80	\$ 3,729.23	\$ -	\$ -
11-53370-00-603050-2000 MEDICARE OTHER CERTIFICATED	\$ 3,621.58	\$ 3,864.17	\$ 3,748.92	\$ -	\$ -
11-53370-00-603051-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 603.28	\$ -	\$ -
11-53370-00-603055-2000 MEDICARE OTHER CERTIFICATED	\$ 686.32	\$ 732.36	\$ 1,006.03	\$ -	\$ -
11-53370-00-603057-2000 MEDICARE OTHER CERTIFICATED	\$ 580.11	\$ 628.34	\$ 682.99	\$ -	\$ -
11-53370-00-603058-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 2,071.35	\$ 2,267.43	\$ -	\$ -
11-53370-00-612000-2000 MEDICARE OTHER CERTIFICATED	\$ 7,676.96	\$ 8,669.75	\$ 8,047.18	\$ -	\$ -
11-53370-00-612000-9200 MEDICARE OTHER CERTIFICATED	\$ 118.23	\$ 512.25	\$ 421.82	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53370-00-614000-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 21.75	\$ 645.18	\$ -	\$ -
11-53370-00-620000-3000 MEDICARE OTHER CERTIFICATED	\$ 314.85	\$ 1,875.79	\$ 2,023.78	\$ -	\$ -
11-53370-00-631000-3000 MEDICARE OTHER CERTIFICATED	\$ 13,738.21	\$ 14,816.20	\$ 15,610.73	\$ -	\$ -
11-53370-00-631000-9300 MEDICARE OTHER CERTIFICATED	\$ 103.66	\$ 7.98	\$ 78.39	\$ -	\$ -
11-53370-00-633000-3000 MEDICARE OTHER CERTIFICATED	\$ 984.88	\$ -	\$ -	\$ -	\$ -
11-53370-00-642000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,868.28	\$ 1,990.92	\$ 2,181.57	\$ -	\$ -
11-53370-00-643000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,374.36	\$ 1,749.70	\$ 1,019.48	\$ -	\$ -
11-53370-00-645000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,601.63	\$ 1,390.54	\$ 1,486.49	\$ -	\$ -
11-53370-00-645002-3000 MEDICARE OTHER CERTIFICATED	\$ 888.38	\$ -	\$ -	\$ -	\$ -
11-53370-00-645010-3000 MEDICARE OTHER CERTIFICATED	\$ 1,043.16	\$ 1,130.61	\$ 1,062.08	\$ -	\$ -
11-53370-00-646000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,087.73	\$ 3,000.93	\$ 3,303.67	\$ -	\$ -
11-53370-00-648000-3000 MEDICARE OTHER CERTIFICATED	\$ 55.56	\$ 330.99	\$ 357.18	\$ -	\$ -
11-53370-00-657000-5000 MEDICARE OTHER CERTIFICATED	\$ 391.07	\$ 414.37	\$ 523.61	\$ -	\$ -
11-53370-00-660100-1000 MEDICARE OTHER CERTIFICATED	\$ 798.12	\$ 819.11	\$ 877.20	\$ -	\$ -
11-53370-00-660105-1000 MEDICARE OTHER CERTIFICATED	\$ 460.44	\$ 2,747.63	\$ 2,906.78	\$ -	\$ -
11-53370-00-670000-4000 MEDICARE OTHER CERTIFICATED	\$ 5,355.13	\$ 4,983.69	\$ 4,720.16	\$ -	\$ -
11-53370-00-670090-9000 MEDICARE OTHER CERTIFICATED	\$ 1,791.04	\$ 1,893.30	\$ 2,057.81	\$ -	\$ -
11-53370-00-672032-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 35.54	\$ 35.52	\$ -	\$ -
11-53370-00-673000-6000 MEDICARE OTHER CERTIFICATED	\$ 2,265.07	\$ 2,729.03	\$ 2,956.32	\$ -	\$ -
11-53370-00-673030-6000 MEDICARE OTHER CERTIFICATED	\$ 261.03	\$ 174.03	\$ 1,200.60	\$ -	\$ -
11-53370-00-675000-6000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 8.68	\$ -	\$ -
11-53370-00-677210-2000 MEDICARE OTHER CERTIFICATED	\$ 6.16	\$ -	\$ -	\$ -	\$ -
11-53370-00-682000-2000 MEDICARE OTHER CERTIFICATED	\$ 114.70	\$ 200.98	\$ 217.57	\$ -	\$ -
11-53370-00-682001-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 63.57	\$ -	\$ -
11-53370-00-682005-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 44.50	\$ -	\$ -
11-53370-00-684000-2000 MEDICARE OTHER CERTIFICATED	\$ 1,892.12	\$ 1,720.14	\$ 2,304.96	\$ -	\$ -
11-53370-00-689900-4000 MEDICARE OTHER CERTIFICATED	\$ 1,983.01	\$ 2,055.36	\$ 2,256.55	\$ -	\$ -
11-53370-00-696000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,373.19	\$ 1,445.30	\$ 1,563.25	\$ -	\$ -
11-53370-00-696030-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 155.86	\$ -	\$ -
11-53370-00-696100-3000 MEDICARE OTHER CERTIFICATED	\$ 3,645.56	\$ 3,918.25	\$ 4,371.36	\$ -	\$ -
11-53370-00-696102-3000 MEDICARE OTHER CERTIFICATED	\$ 168.52	\$ 177.09	\$ 191.45	\$ -	\$ -
11-53370-00-696103-3000 MEDICARE OTHER CERTIFICATED	\$ 168.54	\$ 177.10	\$ 191.46	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53370-00-696104-3000 MEDICARE OTHER CERTIFICATED	\$ 168.55	\$ 177.08	\$ 191.45	\$ -	\$ -
11-53370-00-696105-3000 MEDICARE OTHER CERTIFICATED	\$ 168.53	\$ 177.09	\$ 191.45	\$ -	\$ -
11-53370-00-696107-3000 MEDICARE OTHER CERTIFICATED	\$ 130.51	\$ 131.19	\$ 130.51	\$ -	\$ -
11-53370-00-696108-3000 MEDICARE OTHER CERTIFICATED	\$ 145.04	\$ 157.11	\$ 170.73	\$ -	\$ -
11-53370-00-696109-3000 MEDICARE OTHER CERTIFICATED	\$ 165.95	\$ 177.39	\$ 195.00	\$ -	\$ -
11-53370-00-696110-3000 MEDICARE OTHER CERTIFICATED	\$ 164.06	\$ 177.07	\$ 191.45	\$ -	\$ -
11-53370-00-696112-3000 MEDICARE OTHER CERTIFICATED	\$ 188.77	\$ 200.98	\$ 220.94	\$ -	\$ -
11-53370-00-696113-3000 MEDICARE OTHER CERTIFICATED	\$ 130.51	\$ 130.51	\$ 220.95	\$ -	\$ -
11-53370-00-696114-3000 MEDICARE OTHER CERTIFICATED	\$ 130.51	\$ 130.50	\$ 130.51	\$ -	\$ -
11-53370-00-696116-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 191.46	\$ -	\$ -
11-53370-00-696118-3000 MEDICARE OTHER CERTIFICATED	\$ 130.50	\$ 130.50	\$ 203.11	\$ -	\$ -
11-53370-00-696512-2000 MEDICARE OTHER CERTIFICATED	\$ 1,589.38	\$ 1,695.95	\$ 1,834.43	\$ -	\$ -
11-53370-00-699000-2000 MEDICARE OTHER CERTIFICATED	\$ 5,010.95	\$ -	\$ -	\$ -	\$ -
11-53370-00-699000-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 5,212.18	\$ 5,453.94	\$ -	\$ -
11-53370-00-699900-4000 MEDICARE OTHER CERTIFICATED	\$ 2,616.90	\$ 2,502.24	\$ 2,701.99	\$ -	\$ -
11-53370-00-701000-4000 MEDICARE OTHER CERTIFICATED	\$ 1,064.15	\$ 1,092.14	\$ 1,172.04	\$ -	\$ -
11-53370-00-709900-4000 MEDICARE OTHER CERTIFICATED	\$ 1,700.70	\$ 1,829.35	\$ 1,902.37	\$ -	\$ -
11-53370-00-710000-4000 MEDICARE OTHER CERTIFICATED	\$ 2,510.30	\$ 2,481.59	\$ 2,769.35	\$ -	\$ -
Total for OBJECT 53370	\$ 138,970.92	\$ 154,704.73	\$ 165,780.31	\$ -	\$ -
11-53400-00-000000-4000 HEALTH & WELFARE BENEFITS	\$ -	\$ -	\$ 160,080.63	\$ 17,962,239	\$ 14,440,235
11-53400-00-660110-1000 HEALTH & WELFARE BENEFITS	\$ 2,691.00	\$ 2,691.00	\$ 5,013.15	\$ 4,747	\$ 5,014
Total for OBJECT 53400	\$ 2,691.00	\$ 2,691.00	\$ 165,093.78	\$ 17,966,986	\$ 14,445,249
11-53411-00-020100-2000 H/W INSTRUCTORS	\$ 17,045.48	\$ 9,415.72	\$ 11,501.90	\$ -	\$ -
11-53411-00-040100-2000 H/W INSTRUCTORS	\$ 156,126.82	\$ 173,836.53	\$ 195,729.80	\$ -	\$ -
11-53411-00-050100-2000 H/W INSTRUCTORS	\$ 32,704.09	\$ 32,874.43	\$ 31,492.59	\$ -	\$ -
11-53411-00-050200-2000 H/W INSTRUCTORS	\$ 27,036.25	\$ 27,532.35	\$ 27,953.64	\$ -	\$ -
11-53411-00-050500-2000 H/W INSTRUCTORS	\$ 7,095.61	\$ 7,304.08	\$ 9,361.22	\$ -	\$ -
11-53411-00-050600-2000 H/W INSTRUCTORS	\$ 3,791.34	\$ 3,791.53	\$ 3,944.92	\$ -	\$ -
11-53411-00-051400-2000 H/W INSTRUCTORS	\$ 31,525.33	\$ 31,268.15	\$ 28,623.26	\$ -	\$ -
11-53411-00-060100-2000 H/W INSTRUCTORS	\$ 26,499.04	\$ 26,162.01	\$ 26,442.59	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53411-00-060110-2000 H/W INSTRUCTORS	\$ 52,268.42	\$ 55,784.82	\$ 60,714.61	\$ -	\$ -
11-53411-00-060110-9200 H/W INSTRUCTORS	\$ 4,457.24	\$ 4,731.68	\$ -	\$ -	\$ -
11-53411-00-061410-2000 H/W INSTRUCTORS	\$ 33,592.95	\$ 24,956.11	\$ 30,096.37	\$ -	\$ -
11-53411-00-070600-2000 H/W INSTRUCTORS	\$ 10,568.78	\$ 30,126.60	\$ 33,277.91	\$ -	\$ -
11-53411-00-070800-2000 H/W INSTRUCTORS	\$ 5,788.56	\$ 12,263.35	\$ 19,964.81	\$ -	\$ -
11-53411-00-083500-2000 H/W INSTRUCTORS	\$ 123,532.34	\$ 139,761.19	\$ 186,930.54	\$ -	\$ -
11-53411-00-083500-2900 H/W INSTRUCTORS	\$ -	\$ -	\$ 1,061.82	\$ -	\$ -
11-53411-00-083600-2000 H/W INSTRUCTORS	\$ 2,774.34	\$ -	\$ 2,849.05	\$ -	\$ -
11-53411-00-085000-2000 H/W INSTRUCTORS	\$ 28,245.50	\$ 24,652.26	\$ 26,349.68	\$ -	\$ -
11-53411-00-090100-2000 H/W INSTRUCTORS	\$ 7,166.25	\$ 7,356.18	\$ 7,713.44	\$ -	\$ -
11-53411-00-093400-2000 H/W INSTRUCTORS	\$ -	\$ 2,648.36	\$ -	\$ -	\$ -
11-53411-00-094800-9200 H/W INSTRUCTORS	\$ 12,566.46	\$ 14,397.46	\$ 39,033.65	\$ -	\$ -
11-53411-00-095200-2000 H/W INSTRUCTORS	\$ 1.90	\$ 5,888.50	\$ 9,944.73	\$ -	\$ -
11-53411-00-095300-2000 H/W INSTRUCTORS	\$ 5,376.11	\$ 5,475.29	\$ -	\$ -	\$ -
11-53411-00-095650-2000 H/W INSTRUCTORS	\$ 38,110.35	\$ 31,242.50	\$ 39,541.84	\$ -	\$ -
11-53411-00-095730-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ 20,097.31	\$ -	\$ -
11-53411-00-095800-2000 H/W INSTRUCTORS	\$ -	\$ 1,922.73	\$ 3,066.91	\$ -	\$ -
11-53411-00-100200-2000 H/W INSTRUCTORS	\$ 41,678.72	\$ 36,289.66	\$ 28,789.61	\$ -	\$ -
11-53411-00-100200-9200 H/W INSTRUCTORS	\$ 3,895.38	\$ 4,040.19	\$ 3,774.83	\$ -	\$ -
11-53411-00-100400-2000 H/W INSTRUCTORS	\$ 69,406.08	\$ 75,123.87	\$ 60,138.73	\$ -	\$ -
11-53411-00-100700-2000 H/W INSTRUCTORS	\$ 8,999.39	\$ 11,645.62	\$ 1,015.21	\$ -	\$ -
11-53411-00-100800-2000 H/W INSTRUCTORS	\$ 27,765.63	\$ 24,145.85	\$ 22,528.16	\$ -	\$ -
11-53411-00-101100-2000 H/W INSTRUCTORS	\$ 1,808.85	\$ 20,366.32	\$ 24,433.21	\$ -	\$ -
11-53411-00-110200-2000 H/W INSTRUCTORS	\$ 17,739.06	\$ 18,161.44	\$ -	\$ -	\$ -
11-53411-00-110500-2000 H/W INSTRUCTORS	\$ 54,241.48	\$ 54,034.91	\$ 66,158.25	\$ -	\$ -
11-53411-00-120100-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ 5,501.56	\$ -	\$ -
11-53411-00-120500-2000 H/W INSTRUCTORS	\$ 16,959.05	\$ 15,198.81	\$ 15,265.81	\$ -	\$ -
11-53411-00-123000-2000 H/W INSTRUCTORS	\$ 209,984.10	\$ 197,283.94	\$ 215,702.48	\$ -	\$ -
11-53411-00-123000-2900 H/W INSTRUCTORS	\$ -	\$ 1,566.97	\$ -	\$ -	\$ -
11-53411-00-125000-2000 H/W INSTRUCTORS	\$ 21,620.07	\$ 18,637.55	\$ 35,688.82	\$ -	\$ -
11-53411-00-130200-2000 H/W INSTRUCTORS	\$ 17,840.64	\$ 19,544.19	\$ 20,187.79	\$ -	\$ -
11-53411-00-130510-2000 H/W INSTRUCTORS	\$ 41,959.30	\$ 46,681.99	\$ 44,718.89	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53411-00-130630-2000 H/W INSTRUCTORS	\$ 30,695.64	\$ 33,775.24	\$ 36,359.91	\$ -	\$ -
11-53411-00-130700-2000 H/W INSTRUCTORS	\$ 8,788.28	\$ 8,020.28	\$ -	\$ -	\$ -
11-53411-00-140200-2000 H/W INSTRUCTORS	\$ 22,873.40	\$ 23,267.68	\$ 22,444.61	\$ -	\$ -
11-53411-00-150100-2000 H/W INSTRUCTORS	\$ 264,591.72	\$ 263,339.90	\$ 217,855.95	\$ -	\$ -
11-53411-00-150100-9200 H/W INSTRUCTORS	\$ 23,887.36	\$ 24,652.26	\$ 25,405.40	\$ -	\$ -
11-53411-00-150400-2000 H/W INSTRUCTORS	\$ 9,559.71	\$ 2,295.50	\$ 1,146.09	\$ -	\$ -
11-53411-00-150600-2000 H/W INSTRUCTORS	\$ 72,284.56	\$ 67,295.67	\$ 77,346.52	\$ -	\$ -
11-53411-00-150900-2000 H/W INSTRUCTORS	\$ 50,023.97	\$ 50,554.46	\$ 54,544.37	\$ -	\$ -
11-53411-00-170100-2000 H/W INSTRUCTORS	\$ 263,715.44	\$ 266,050.76	\$ 298,016.29	\$ -	\$ -
11-53411-00-170100-9200 H/W INSTRUCTORS	\$ 53,687.24	\$ 55,366.97	\$ 24,134.55	\$ -	\$ -
11-53411-00-190100-2000 H/W INSTRUCTORS	\$ 15,934.41	\$ 14,513.88	\$ 15,213.73	\$ -	\$ -
11-53411-00-190200-2000 H/W INSTRUCTORS	\$ 7,732.02	\$ 18,105.35	\$ 13,864.86	\$ -	\$ -
11-53411-00-190500-2000 H/W INSTRUCTORS	\$ 82,796.53	\$ 99,426.52	\$ 147,956.53	\$ -	\$ -
11-53411-00-191100-2000 H/W INSTRUCTORS	\$ 10,581.98	\$ 8,989.15	\$ 7,136.28	\$ -	\$ -
11-53411-00-191400-2000 H/W INSTRUCTORS	\$ 26,426.05	\$ 13,972.54	\$ 11,810.73	\$ -	\$ -
11-53411-00-200100-2000 H/W INSTRUCTORS	\$ 121,965.56	\$ 117,264.71	\$ 109,200.58	\$ -	\$ -
11-53411-00-200100-9200 H/W INSTRUCTORS	\$ 6,179.50	\$ 5,771.31	\$ 1,509.10	\$ -	\$ -
11-53411-00-210500-2000 H/W INSTRUCTORS	\$ 23,887.36	\$ 24,652.26	\$ 25,405.40	\$ -	\$ -
11-53411-00-213300-2000 H/W INSTRUCTORS	\$ 13,308.67	\$ 15,099.83	\$ 18,209.20	\$ -	\$ -
11-53411-00-220200-2000 H/W INSTRUCTORS	\$ 15,696.41	\$ 25,847.29	\$ 32,933.32	\$ -	\$ -
11-53411-00-220400-2000 H/W INSTRUCTORS	\$ 41,474.85	\$ 41,781.64	\$ 23,215.69	\$ -	\$ -
11-53411-00-220400-9200 H/W INSTRUCTORS	\$ 4,672.10	\$ 4,828.96	\$ -	\$ -	\$ -
11-53411-00-220500-2000 H/W INSTRUCTORS	\$ 95,698.93	\$ 98,576.32	\$ 104,333.86	\$ -	\$ -
11-53411-00-220600-2000 H/W INSTRUCTORS	\$ 26,935.75	\$ 27,277.53	\$ 28,672.67	\$ -	\$ -
11-53411-00-220700-2000 H/W INSTRUCTORS	\$ 25,332.08	\$ 33,044.83	\$ 27,757.26	\$ -	\$ -
11-53411-00-220800-2000 H/W INSTRUCTORS	\$ 97,476.79	\$ 101,314.72	\$ 106,292.30	\$ -	\$ -
11-53411-00-221000-2000 H/W INSTRUCTORS	\$ 3,898.41	\$ 3,534.62	\$ 1,981.36	\$ -	\$ -
11-53411-00-490000-4000 H/W INSTRUCTORS	\$ 7,864.21	\$ 8,586.53	\$ 11,629.86	\$ -	\$ -
11-53411-00-490040-2000 H/W INSTRUCTORS	\$ 8,807.68	\$ 2,366.15	\$ 5,055.95	\$ -	\$ -
11-53411-00-493009-2000 H/W INSTRUCTORS	\$ 12,745.81	\$ 8,841.02	\$ 8,814.18	\$ -	\$ -
11-53411-00-493010-2900 H/W INSTRUCTORS	\$ -	\$ 17.18	\$ -	\$ -	\$ -
11-53411-00-493080-2000 H/W INSTRUCTORS	\$ 24,627.90	\$ 28,738.25	\$ 20,264.51	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53411-00-499910-2000 H/W INSTRUCTORS	\$ 2,305.89	\$ 2,357.15	\$ 2,349.89	\$ -	\$ -
11-53411-00-602000-2000 H/W INSTRUCTORS	\$ 16,721.21	\$ 16,542.88	\$ 16,185.37	\$ -	\$ -
11-53411-00-603000-2000 H/W INSTRUCTORS	\$ 7,791.66	\$ 6,557.48	\$ 9,200.65	\$ -	\$ -
Total for OBJECT 53411	\$ 2,661,139.99	\$ 2,738,739.96	\$ 2,865,842.91	\$ -	\$ -
11-53412-00-040100-2000 H/W INSTRUCTIONAL AIDES	\$ 82,759.50	\$ 102,640.46	\$ 110,020.70	\$ -	\$ -
11-53412-00-040100-9200 H/W INSTRUCTIONAL AIDES	\$ 12,108.04	\$ 25,308.01	\$ 26,346.50	\$ -	\$ -
11-53412-00-060110-2000 H/W INSTRUCTIONAL AIDES	\$ 8,383.70	\$ 8,266.31	\$ 8,890.50	\$ -	\$ -
11-53412-00-070800-2000 H/W INSTRUCTIONAL AIDES	\$ 8,964.30	\$ 8,697.39	\$ 9,471.10	\$ -	\$ -
11-53412-00-094800-2000 H/W INSTRUCTIONAL AIDES	\$ 11,968.20	\$ 6,073.76	\$ 4,547.07	\$ -	\$ -
11-53412-00-095650-2000 H/W INSTRUCTIONAL AIDES	\$ 8,383.70	\$ 8,266.31	\$ 8,890.50	\$ -	\$ -
11-53412-00-100200-2000 H/W INSTRUCTIONAL AIDES	\$ 2,626.71	\$ -	\$ 21,916.10	\$ -	\$ -
11-53412-00-100700-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,357.18	\$ -	\$ -
11-53412-00-101100-2000 H/W INSTRUCTIONAL AIDES	\$ 15,021.70	\$ 15,548.86	\$ 16,092.50	\$ -	\$ -
11-53412-00-130630-2000 H/W INSTRUCTIONAL AIDES	\$ 16,231.89	\$ 20,938.94	\$ 23,598.60	\$ -	\$ -
11-53412-00-190100-9200 H/W INSTRUCTIONAL AIDES	\$ 5,189.26	\$ 5,406.10	\$ 5,427.60	\$ -	\$ -
11-53412-00-190200-9200 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 5,461.90	\$ -	\$ -
11-53412-00-190500-2000 H/W INSTRUCTIONAL AIDES	\$ 18,574.70	\$ 16,469.94	\$ 19,591.10	\$ -	\$ -
11-53412-00-190500-9200 H/W INSTRUCTIONAL AIDES	\$ -	\$ 8,229.24	\$ 14,246.30	\$ -	\$ -
11-53412-00-191400-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ 5,457.93	\$ 9,478.50	\$ -	\$ -
11-53412-00-191400-9200 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 5,461.70	\$ -	\$ -
11-53412-00-490200-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 2,667.12	\$ -	\$ -
11-53412-00-493009-2000 H/W INSTRUCTIONAL AIDES	\$ 24,817.00	\$ 20,452.59	\$ 26,174.70	\$ -	\$ -
11-53412-00-493400-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ 6,468.87	\$ -	\$ -	\$ -
Total for OBJECT 53412	\$ 215,028.70	\$ 258,224.71	\$ 319,639.67	\$ -	\$ -
11-53420-00-000000-4000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-53420-00-083500-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 8,890.50	\$ -	\$ -
11-53420-00-100100-2000 H/W CLASSIFIED EMPLOYEES	\$ 7,467.90	\$ 2,488.42	\$ 10,145.00	\$ -	\$ -
11-53420-00-100110-2000 H/W CLASSIFIED EMPLOYEES	\$ 16,979.40	\$ 11,970.88	\$ 16,339.42	\$ -	\$ -
11-53420-00-100700-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,072.70	\$ 1,050.26	\$ -	\$ -	\$ -
11-53420-00-120110-2000 H/W CLASSIFIED EMPLOYEES	\$ 30,635.10	\$ 39,996.51	\$ 38,461.80	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53420-00-490200-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 8,996.99	\$ 9,478.50	\$ -	\$ -
11-53420-00-490310-2000 H/W CLASSIFIED EMPLOYEES	\$ 15,586.00	\$ 15,790.42	\$ 16,656.80	\$ -	\$ -
11-53420-00-490320-2000 H/W CLASSIFIED EMPLOYEES	\$ 13,639.30	\$ 14,500.82	\$ 14,528.30	\$ -	\$ -
11-53420-00-490330-2000 H/W CLASSIFIED EMPLOYEES	\$ 8,383.70	\$ 8,260.99	\$ 8,890.50	\$ -	\$ -
11-53420-00-493009-2000 H/W CLASSIFIED EMPLOYEES	\$ 56,711.54	\$ 58,301.85	\$ 60,922.58	\$ -	\$ -
11-53420-00-493400-2000 H/W CLASSIFIED EMPLOYEES	\$ 15,586.00	\$ 15,778.70	\$ 16,656.80	\$ -	\$ -
11-53420-00-496000-2000 H/W CLASSIFIED EMPLOYEES	\$ 22,568.16	\$ 19,900.73	\$ 23,587.72	\$ -	\$ -
11-53420-00-601000-2000 H/W CLASSIFIED EMPLOYEES	\$ 26,195.80	\$ 5,902.40	\$ 10,911.10	\$ -	\$ -
11-53420-00-601002-2900 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 320.64	\$ -	\$ -
11-53420-00-601010-2000 H/W CLASSIFIED EMPLOYEES	\$ 89,171.03	\$ 79,217.17	\$ 84,532.98	\$ -	\$ -
11-53420-00-602000-2000 H/W CLASSIFIED EMPLOYEES	\$ 21,339.80	\$ 22,945.49	\$ 23,598.60	\$ -	\$ -
11-53420-00-603000-2000 H/W CLASSIFIED EMPLOYEES	\$ 8,755.70	\$ 8,926.29	\$ 9,478.50	\$ -	\$ -
11-53420-00-612000-2000 H/W CLASSIFIED EMPLOYEES	\$ 12,468.80	\$ 12,575.21	\$ 20,085.30	\$ -	\$ -
11-53420-00-613000-8000 H/W CLASSIFIED EMPLOYEES	\$ 16,165.00	\$ 26,595.78	\$ 26,747.60	\$ -	\$ -
11-53420-00-614000-2000 H/W CLASSIFIED EMPLOYEES	\$ 14,709.60	\$ 14,205.52	\$ -	\$ -	\$ -
11-53420-00-620000-3000 H/W CLASSIFIED EMPLOYEES	\$ 155,818.82	\$ 159,808.72	\$ 170,798.45	\$ -	\$ -
11-53420-00-620000-9300 H/W CLASSIFIED EMPLOYEES	\$ 10,079.30	\$ 10,223.58	\$ 9,882.09	\$ -	\$ -
11-53420-00-620075-2900 H/W CLASSIFIED EMPLOYEES	\$ 23,498.50	\$ 7,459.31	\$ 30,988.20	\$ -	\$ -
11-53420-00-620090-3000 H/W CLASSIFIED EMPLOYEES	\$ 78,481.30	\$ 72,185.97	\$ 64,041.37	\$ -	\$ -
11-53420-00-642000-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,529.32	\$ -	\$ -
11-53420-00-644200-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,146.84	\$ -	\$ -
11-53420-00-645000-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 7,966.60	\$ 10,241.35	\$ -	\$ -
11-53420-00-645000-9300 H/W CLASSIFIED EMPLOYEES	\$ 18,138.80	\$ 19,647.23	\$ 20,058.80	\$ -	\$ -
11-53420-00-645002-3000 H/W CLASSIFIED EMPLOYEES	\$ 7,964.60	\$ 7,046.35	\$ 533.40	\$ -	\$ -
11-53420-00-645010-3000 H/W CLASSIFIED EMPLOYEES	\$ 10,897.94	\$ 10,523.13	\$ -	\$ -	\$ -
11-53420-00-645040-3000 H/W CLASSIFIED EMPLOYEES	\$ 14,436.90	\$ 14,818.84	\$ 24,617.00	\$ -	\$ -
11-53420-00-646000-3000 H/W CLASSIFIED EMPLOYEES	\$ 53,824.24	\$ 44,471.94	\$ 40,900.80	\$ -	\$ -
11-53420-00-646000-9300 H/W CLASSIFIED EMPLOYEES	\$ 9,045.87	\$ 15,908.86	\$ 16,656.80	\$ -	\$ -
11-53420-00-647000-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 31,624.88	\$ 28,711.14	\$ -	\$ -
11-53420-00-647000-3000 H/W CLASSIFIED EMPLOYEES	\$ 25,111.24	\$ (347.90)	\$ -	\$ -	\$ -
11-53420-00-647010-3000 H/W CLASSIFIED EMPLOYEES	\$ 17,309.30	\$ 15,148.39	\$ 16,470.04	\$ -	\$ -
11-53420-00-648000-3000 H/W CLASSIFIED EMPLOYEES	\$ 17,119.20	\$ 15,615.09	\$ 20,042.91	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53420-00-649010-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 8,996.99	\$ 9,478.50	\$ -	\$ -
11-53420-00-649010-3000 H/W CLASSIFIED EMPLOYEES	\$ 15,643.70	\$ (213.50)	\$ -	\$ -	\$ -
11-53420-00-651000-5000 H/W CLASSIFIED EMPLOYEES	\$ 2,326.40	\$ 2,243.91	\$ 2,501.30	\$ -	\$ -
11-53420-00-651600-5000 H/W CLASSIFIED EMPLOYEES	\$ 146,509.40	\$ 146,562.40	\$ 138,190.06	\$ -	\$ -
11-53420-00-651600-9500 H/W CLASSIFIED EMPLOYEES	\$ 14,289.30	\$ 20,441.32	\$ 40,450.99	\$ -	\$ -
11-53420-00-651610-5000 H/W CLASSIFIED EMPLOYEES	\$ 12,392.20	\$ 12,195.53	\$ 7,495.50	\$ -	\$ -
11-53420-00-653000-5000 H/W CLASSIFIED EMPLOYEES	\$ 278,762.58	\$ 285,638.80	\$ 315,640.35	\$ -	\$ -
11-53420-00-653000-9500 H/W CLASSIFIED EMPLOYEES	\$ 18,536.20	\$ 45,249.12	\$ 48,274.46	\$ -	\$ -
11-53420-00-655000-5000 H/W CLASSIFIED EMPLOYEES	\$ 69,675.50	\$ 91,741.91	\$ 97,571.50	\$ -	\$ -
11-53420-00-655000-9500 H/W CLASSIFIED EMPLOYEES	\$ 6,401.90	\$ 9,141.99	\$ 13,066.00	\$ -	\$ -
11-53420-00-657010-5000 H/W CLASSIFIED EMPLOYEES	\$ 5,879.70	\$ 6,205.08	\$ 6,164.82	\$ -	\$ -
11-53420-00-660100-1000 H/W CLASSIFIED EMPLOYEES	\$ 25,408.81	\$ 25,315.82	\$ 23,959.35	\$ -	\$ -
11-53420-00-660105-1000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 10,698.27	\$ 12,581.49	\$ -	\$ -
11-53420-00-660200-7000 H/W CLASSIFIED EMPLOYEES	\$ 8,703.83	\$ 10,258.26	\$ 10,282.78	\$ -	\$ -
11-53420-00-660240-7000 H/W CLASSIFIED EMPLOYEES	\$ 19,079.40	\$ 19,575.04	\$ 20,887.20	\$ -	\$ -
11-53420-00-660500-1000 H/W CLASSIFIED EMPLOYEES	\$ 56,162.22	\$ 51,469.11	\$ 53,552.22	\$ -	\$ -
11-53420-00-670090-9000 H/W CLASSIFIED EMPLOYEES	\$ 31,119.10	\$ 29,362.79	\$ 30,752.70	\$ -	\$ -
11-53420-00-670400-8000 H/W CLASSIFIED EMPLOYEES	\$ 19,248.36	\$ 18,427.39	\$ 17,711.13	\$ -	\$ -
11-53420-00-671000-1000 H/W CLASSIFIED EMPLOYEES	\$ 50,396.58	\$ 53,323.45	\$ 82,518.15	\$ -	\$ -
11-53420-00-671000-9100 H/W CLASSIFIED EMPLOYEES	\$ 11,800.92	\$ 11,940.07	\$ 12,639.00	\$ -	\$ -
11-53420-00-672000-4000 H/W CLASSIFIED EMPLOYEES	\$ 49,331.10	\$ 50,438.18	\$ 52,498.89	\$ -	\$ -
11-53420-00-672015-4000 H/W CLASSIFIED EMPLOYEES	\$ 29,702.20	\$ 20,223.44	\$ 22,205.30	\$ -	\$ -
11-53420-00-672025-4000 H/W CLASSIFIED EMPLOYEES	\$ 94,407.50	\$ 102,029.02	\$ 107,001.33	\$ -	\$ -
11-53420-00-672040-4000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ (26.89)	\$ -	\$ -	\$ -
11-53420-00-672060-4000 H/W CLASSIFIED EMPLOYEES	\$ 88,002.42	\$ 90,348.46	\$ 100,579.04	\$ -	\$ -
11-53420-00-672070-4000 H/W CLASSIFIED EMPLOYEES	\$ 22,537.26	\$ 38,292.86	\$ 42,180.14	\$ -	\$ -
11-53420-00-672500-1000 H/W CLASSIFIED EMPLOYEES	\$ 25,361.10	\$ 23,267.26	\$ 15,274.00	\$ -	\$ -
11-53420-00-673000-6000 H/W CLASSIFIED EMPLOYEES	\$ 123,111.02	\$ 107,810.68	\$ 132,283.58	\$ -	\$ -
11-53420-00-675000-6000 H/W CLASSIFIED EMPLOYEES	\$ 20,989.80	\$ 17,978.17	\$ 17,862.96	\$ -	\$ -
11-53420-00-677000-3000 H/W CLASSIFIED EMPLOYEES	\$ 40,795.49	\$ 47,562.47	\$ 51,325.82	\$ -	\$ -
11-53420-00-677000-9300 H/W CLASSIFIED EMPLOYEES	\$ 16,016.59	\$ 9,933.92	\$ 10,070.60	\$ -	\$ -
11-53420-00-677400-5000 H/W CLASSIFIED EMPLOYEES	\$ 14,017.54	\$ 5,510.33	\$ 12,502.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53420-00-677400-9500 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,133.00	\$ -	\$ -
11-53420-00-677500-1000 H/W CLASSIFIED EMPLOYEES	\$ 65,321.20	\$ 65,269.86	\$ 62,394.98	\$ -	\$ -
11-53420-00-677510-1000 H/W CLASSIFIED EMPLOYEES	\$ 21,504.57	\$ 19,774.06	\$ 29,099.80	\$ -	\$ -
11-53420-00-678000-8000 H/W CLASSIFIED EMPLOYEES	\$ 94,033.10	\$ 125,376.84	\$ 134,843.87	\$ -	\$ -
11-53420-00-678100-8000 H/W CLASSIFIED EMPLOYEES	\$ 55,071.70	\$ 18,060.09	\$ 15,255.68	\$ -	\$ -
11-53420-00-678200-8000 H/W CLASSIFIED EMPLOYEES	\$ 109,975.90	\$ 132,052.91	\$ 139,054.34	\$ -	\$ -
11-53420-00-678200-9800 H/W CLASSIFIED EMPLOYEES	\$ 16,339.50	\$ 27,384.37	\$ 24,421.10	\$ -	\$ -
11-53420-00-678300-8000 H/W CLASSIFIED EMPLOYEES	\$ 92,385.62	\$ 129,464.77	\$ 148,834.94	\$ -	\$ -
11-53420-00-682000-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 2,079.99	\$ 2,126.10	\$ -	\$ -
11-53420-00-683000-5000 H/W CLASSIFIED EMPLOYEES	\$ 70,551.70	\$ 62,079.66	\$ 59,821.00	\$ -	\$ -
11-53420-00-683010-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,017.50	\$ (70.70)	\$ -	\$ -	\$ -
11-53420-00-683100-8000 H/W CLASSIFIED EMPLOYEES	\$ 872.00	\$ 7,084.51	\$ 7,571.22	\$ -	\$ -
11-53420-00-684000-2000 H/W CLASSIFIED EMPLOYEES	\$ 13,133.16	\$ 8,458.71	\$ 9,285.10	\$ -	\$ -
11-53420-00-686000-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,013.07	\$ -	\$ -	\$ -	\$ -
11-53420-00-689900-4000 H/W CLASSIFIED EMPLOYEES	\$ 308,602.82	\$ 292,013.54	\$ 293,070.61	\$ -	\$ -
11-53420-00-692500-2000 H/W CLASSIFIED EMPLOYEES	\$ 306.36	\$ 1,718.89	\$ 17,661.33	\$ -	\$ -
11-53420-00-696000-3000 H/W CLASSIFIED EMPLOYEES	\$ 20,938.90	\$ 19,068.82	\$ 12,890.30	\$ -	\$ -
11-53420-00-696010-3000 H/W CLASSIFIED EMPLOYEES	\$ 53,706.80	\$ 51,627.63	\$ 56,096.30	\$ -	\$ -
11-53420-00-696100-3000 H/W CLASSIFIED EMPLOYEES	\$ 93,164.24	\$ 61,357.32	\$ 74,981.34	\$ -	\$ -
11-53420-00-696140-1000 H/W CLASSIFIED EMPLOYEES	\$ 14,590.40	\$ 13,452.94	\$ 17,082.08	\$ -	\$ -
11-53420-00-696512-2000 H/W CLASSIFIED EMPLOYEES	\$ 7,744.00	\$ 7,801.23	\$ 6,192.76	\$ -	\$ -
11-53420-00-699000-2000 H/W CLASSIFIED EMPLOYEES	\$ 33,709.10	\$ -	\$ -	\$ -	\$ -
11-53420-00-699000-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 33,951.19	\$ 43,962.95	\$ -	\$ -
11-53420-00-699900-4000 H/W CLASSIFIED EMPLOYEES	\$ 176,966.80	\$ 171,318.25	\$ 185,443.47	\$ -	\$ -
11-53420-00-701000-4000 H/W CLASSIFIED EMPLOYEES	\$ 72,204.61	\$ 91,081.46	\$ 71,122.57	\$ -	\$ -
11-53420-00-709900-4000 H/W CLASSIFIED EMPLOYEES	\$ 73,978.46	\$ 48,775.88	\$ 53,152.95	\$ -	\$ -
11-53420-00-710000-4000 H/W CLASSIFIED EMPLOYEES	\$ 108,586.62	\$ 121,350.04	\$ 140,417.13	\$ -	\$ -
Total for OBJECT 53420	\$ 3,644,487.79	\$ 3,681,979.33	\$ 3,973,267.23	\$ 1,000	\$ 1,000
11-53430-00-040100-2000 H/W OTHER CERTIFICATED EMPL	\$ 5,766.99	\$ 5,752.30	\$ 5,877.40	\$ -	\$ -
11-53430-00-051100-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,217.82	\$ 1,951.98	\$ -	\$ -	\$ -
11-53430-00-051400-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 3,131.20	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53430-00-060100-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ (70.70)	\$ -	\$ -	\$ -
11-53430-00-060110-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 8,156.67	\$ -	\$ -
11-53430-00-061410-2000 H/W OTHER CERTIFICATED EMPL	\$ 805.28	\$ 1,622.22	\$ -	\$ -	\$ -
11-53430-00-070800-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,859.07	\$ 5,262.65	\$ -	\$ -	\$ -
11-53430-00-083500-2000 H/W OTHER CERTIFICATED EMPL	\$ 640.08	\$ 17,870.83	\$ 9,250.28	\$ -	\$ -
11-53430-00-083600-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,754.93	\$ -	\$ 283.57	\$ -	\$ -
11-53430-00-085000-2000 H/W OTHER CERTIFICATED EMPL	\$ 791.73	\$ 6,174.20	\$ 7,107.21	\$ -	\$ -
11-53430-00-090100-2000 H/W OTHER CERTIFICATED EMPL	\$ 16,721.11	\$ 7,271.11	\$ 801.16	\$ -	\$ -
11-53430-00-095600-2000 H/W OTHER CERTIFICATED EMPL	\$ 9,833.37	\$ 9,744.24	\$ 10,142.37	\$ -	\$ -
11-53430-00-095650-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 7,462.06	\$ 1,002.63	\$ -	\$ -
11-53430-00-095700-2000 H/W OTHER CERTIFICATED EMPL	\$ 11,943.63	\$ 12,326.18	\$ 15,243.28	\$ -	\$ -
11-53430-00-095730-2000 H/W OTHER CERTIFICATED EMPL	\$ 11,943.73	\$ 10,403.35	\$ 7,095.21	\$ -	\$ -
11-53430-00-100100-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,034.90	\$ 7,591.90	\$ 9,100.76	\$ -	\$ -
11-53430-00-100400-2000 H/W OTHER CERTIFICATED EMPL	\$ 711.43	\$ 1,098.83	\$ 511.89	\$ -	\$ -
11-53430-00-100700-2000 H/W OTHER CERTIFICATED EMPL	\$ 438.73	\$ -	\$ 9.78	\$ -	\$ -
11-53430-00-100800-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,061.82	\$ -	\$ -
11-53430-00-101100-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 5,246.42	\$ 3,172.74	\$ -	\$ -
11-53430-00-110500-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,779.15	\$ 3,415.80	\$ 4,143.18	\$ -	\$ -
11-53430-00-120100-2000 H/W OTHER CERTIFICATED EMPL	\$ 170.78	\$ 925.68	\$ 7,092.11	\$ -	\$ -
11-53430-00-120110-2000 H/W OTHER CERTIFICATED EMPL	\$ 17,897.40	\$ 16,411.17	\$ 15,611.82	\$ -	\$ -
11-53430-00-120500-2000 H/W OTHER CERTIFICATED EMPL	\$ 7,997.43	\$ 10,064.15	\$ 10,177.14	\$ -	\$ -
11-53430-00-123000-2000 H/W OTHER CERTIFICATED EMPL	\$ 33,095.58	\$ 37,497.22	\$ 42,010.91	\$ -	\$ -
11-53430-00-130200-2000 H/W OTHER CERTIFICATED EMPL	\$ 6,155.96	\$ 7,867.41	\$ 4,102.88	\$ -	\$ -
11-53430-00-130510-2000 H/W OTHER CERTIFICATED EMPL	\$ 11,629.78	\$ 11,454.26	\$ 9,109.44	\$ -	\$ -
11-53430-00-130630-2000 H/W OTHER CERTIFICATED EMPL	\$ 208.44	\$ -	\$ -	\$ -	\$ -
11-53430-00-130700-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 3,102.91	\$ -	\$ -
11-53430-00-140200-2000 H/W OTHER CERTIFICATED EMPL	\$ 612.75	\$ 538.00	\$ 1,145.52	\$ -	\$ -
11-53430-00-150100-2000 H/W OTHER CERTIFICATED EMPL	\$ 14,468.37	\$ 17,845.16	\$ 20,806.22	\$ -	\$ -
11-53430-00-150400-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,907.73	\$ 2,790.68	\$ 4,518.62	\$ -	\$ -
11-53430-00-150600-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,557.36	\$ 11,718.33	\$ 5,111.04	\$ -	\$ -
11-53430-00-170100-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,450.49	\$ 8,291.14	\$ 16,729.96	\$ -	\$ -
11-53430-00-190500-2000 H/W OTHER CERTIFICATED EMPL	\$ 7,574.80	\$ 8,646.45	\$ 19.56	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53430-00-191400-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,610.28	\$ 1,091.51	\$ 772.20	\$ -	\$ -
11-53430-00-213300-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,327.20	\$ 3,877.55	\$ 4,552.40	\$ -	\$ -
11-53430-00-220200-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,422.22	\$ 1,779.51	\$ 2,836.29	\$ -	\$ -
11-53430-00-220400-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 291.80	\$ -	\$ -
11-53430-00-220500-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,073.47	\$ -	\$ 772.20	\$ -	\$ -
11-53430-00-490040-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,812.47	\$ 2,224.82	\$ 5,059.48	\$ -	\$ -
11-53430-00-490200-2000 H/W OTHER CERTIFICATED EMPL	\$ 16,219.14	\$ 14,765.74	\$ 10,518.30	\$ -	\$ -
11-53430-00-490310-2000 H/W OTHER CERTIFICATED EMPL	\$ 10,003.40	\$ 9,824.69	\$ 12,060.58	\$ -	\$ -
11-53430-00-490320-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,463.90	\$ 6,475.59	\$ 12,051.90	\$ -	\$ -
11-53430-00-490330-2000 H/W OTHER CERTIFICATED EMPL	\$ 9,503.28	\$ 9,333.47	\$ 11,457.56	\$ -	\$ -
11-53430-00-490335-2000 H/W OTHER CERTIFICATED EMPL	\$ 10,302.40	\$ 10,300.62	\$ 10,325.15	\$ -	\$ -
11-53430-00-493009-2000 H/W OTHER CERTIFICATED EMPL	\$ 22,978.00	\$ 18,542.48	\$ 23,338.90	\$ -	\$ -
11-53430-00-493080-2000 H/W OTHER CERTIFICATED EMPL	\$ 467.76	\$ (205.10)	\$ -	\$ -	\$ -
11-53430-00-493081-2900 H/W OTHER CERTIFICATED EMPL	\$ 4,672.10	\$ 4,879.21	\$ 5,066.23	\$ -	\$ -
11-53430-00-493210-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 184.17	\$ -	\$ -
11-53430-00-493400-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,017.40	\$ 14,577.36	\$ 10,846.74	\$ -	\$ -
11-53430-00-496000-2000 H/W OTHER CERTIFICATED EMPL	\$ 19,517.83	\$ 18,622.64	\$ 16,970.26	\$ -	\$ -
11-53430-00-499910-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,305.89	\$ 2,357.15	\$ 2,349.89	\$ -	\$ -
11-53430-00-601000-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,731.60	\$ 4,512.35	\$ 5,359.28	\$ -	\$ -
11-53430-00-601000-4000 H/W OTHER CERTIFICATED EMPL	\$ 616.81	\$ 631.29	\$ 1,124.53	\$ -	\$ -
11-53430-00-601002-2900 H/W OTHER CERTIFICATED EMPL	\$ 4,290.93	\$ 8,869.92	\$ 9,570.74	\$ -	\$ -
11-53430-00-601010-2000 H/W OTHER CERTIFICATED EMPL	\$ 18,361.11	\$ 14,158.44	\$ 19,902.20	\$ -	\$ -
11-53430-00-603000-2000 H/W OTHER CERTIFICATED EMPL	\$ 31,470.26	\$ 33,965.83	\$ 33,659.95	\$ -	\$ -
11-53430-00-603050-2000 H/W OTHER CERTIFICATED EMPL	\$ 24,428.07	\$ 28,262.86	\$ 34,947.19	\$ -	\$ -
11-53430-00-603051-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 9,029.70	\$ -	\$ -
11-53430-00-603055-2000 H/W OTHER CERTIFICATED EMPL	\$ 15.20	\$ 15.20	\$ 21.22	\$ -	\$ -
11-53430-00-603057-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,941.22	\$ 9,758.32	\$ 10,132.26	\$ -	\$ -
11-53430-00-603058-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 2,307.20	\$ 2,515.10	\$ -	\$ -
11-53430-00-612000-2000 H/W OTHER CERTIFICATED EMPL	\$ 51,295.56	\$ 50,162.41	\$ 42,334.39	\$ -	\$ -
11-53430-00-620000-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,167.99	\$ 5,207.88	\$ 6,626.66	\$ -	\$ -
11-53430-00-631000-3000 H/W OTHER CERTIFICATED EMPL	\$ 104,407.73	\$ 117,808.63	\$ 99,891.63	\$ -	\$ -
11-53430-00-633000-3000 H/W OTHER CERTIFICATED EMPL	\$ 8,156.04	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53430-00-642000-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,531.90	\$ 1,246.30	\$ 1,534.40	\$ -	\$ -
11-53430-00-643000-3000 H/W OTHER CERTIFICATED EMPL	\$ 6,193.50	\$ 5,536.50	\$ 8,011.71	\$ -	\$ -
11-53430-00-645000-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,623.26	\$ 720.40	\$ 1,131.90	\$ -	\$ -
11-53430-00-645002-3000 H/W OTHER CERTIFICATED EMPL	\$ 703.44	\$ -	\$ -	\$ -	\$ -
11-53430-00-645010-3000 H/W OTHER CERTIFICATED EMPL	\$ 8,615.70	\$ 8,235.49	\$ 6,422.55	\$ -	\$ -
11-53430-00-646000-3000 H/W OTHER CERTIFICATED EMPL	\$ 13,357.96	\$ 27,558.71	\$ 32,908.28	\$ -	\$ -
11-53430-00-648000-3000 H/W OTHER CERTIFICATED EMPL	\$ 206.11	\$ 931.43	\$ 1,169.34	\$ -	\$ -
11-53430-00-660100-1000 H/W OTHER CERTIFICATED EMPL	\$ 3,275.64	\$ 3,133.62	\$ 1,635.79	\$ -	\$ -
11-53430-00-660105-1000 H/W OTHER CERTIFICATED EMPL	\$ 3,151.59	\$ 14,205.52	\$ 15,420.86	\$ -	\$ -
11-53430-00-670090-9000 H/W OTHER CERTIFICATED EMPL	\$ 16,811.00	\$ 18,228.97	\$ 20,102.38	\$ -	\$ -
11-53430-00-672032-4000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,234.97	\$ -	\$ -
11-53430-00-673000-6000 H/W OTHER CERTIFICATED EMPL	\$ 13,041.59	\$ 10,695.37	\$ 13,606.27	\$ -	\$ -
11-53430-00-682000-2000 H/W OTHER CERTIFICATED EMPL	\$ 357.57	\$ 1,243.79	\$ 1,472.40	\$ -	\$ -
11-53430-00-684000-2000 H/W OTHER CERTIFICATED EMPL	\$ 19,972.40	\$ 7,150.57	\$ 13,230.88	\$ -	\$ -
11-53430-00-689900-4000 H/W OTHER CERTIFICATED EMPL	\$ 8,262.83	\$ 7,091.54	\$ 7,419.27	\$ -	\$ -
11-53430-00-696000-3000 H/W OTHER CERTIFICATED EMPL	\$ 6,707.72	\$ 6,473.37	\$ 6,157.34	\$ -	\$ -
11-53430-00-696100-3000 H/W OTHER CERTIFICATED EMPL	\$ 24,582.16	\$ 44,743.97	\$ 35,828.64	\$ -	\$ -
11-53430-00-696512-2000 H/W OTHER CERTIFICATED EMPL	\$ 7,454.10	\$ 6,718.81	\$ 8,590.40	\$ -	\$ -
11-53430-00-699000-2000 H/W OTHER CERTIFICATED EMPL	\$ 22,105.30	\$ -	\$ -	\$ -	\$ -
11-53430-00-699000-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 20,900.50	\$ 25,646.38	\$ -	\$ -
11-53430-00-699900-4000 H/W OTHER CERTIFICATED EMPL	\$ 14,411.65	\$ 14,564.17	\$ 14,769.40	\$ -	\$ -
11-53430-00-701000-4000 H/W OTHER CERTIFICATED EMPL	\$ 4,367.46	\$ 4,368.59	\$ 2,181.02	\$ -	\$ -
11-53430-00-709900-4000 H/W OTHER CERTIFICATED EMPL	\$ 7,960.56	\$ 9,139.68	\$ 7,109.26	\$ -	\$ -
11-53430-00-710000-4000 H/W OTHER CERTIFICATED EMPL	\$ 10,745.19	\$ 10,187.12	\$ 10,681.05	\$ -	\$ -
Total for OBJECT 53430	\$ 771,986.71	\$ 854,355.01	\$ 866,462.67	\$ -	\$ -
11-53440-00-000000-4000 H/W-DISABILITY	\$ -	\$ -	\$ -	\$ 67,352	\$ 68,825
11-53440-00-670000-4000 H/W-DISABILITY	\$ 47,729.73	\$ 70,217.73	\$ 51,549.86	\$ -	\$ -
11-53440-00-701000-4000 H/W-DISABILITY	\$ 12.34	\$ 49.36	\$ 57.88	\$ -	\$ -
Total for OBJECT 53440	\$ 47,742.07	\$ 70,267.09	\$ 51,607.74	\$ 67,352	\$ 68,825
11-53500-00-000000-4000 STATE UNEMPLOYMENT INSURANC	\$ -	\$ -	\$ -	\$ 43,991	\$ 45,421

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 53500	\$ -	\$ -	\$ -	\$ 43,991	\$ 45,421
11-53511-00-010400-2000 SUI INSTRUCTORS	\$ 50.25	\$ 62.36	\$ 100.12	\$ -	\$ -
11-53511-00-010910-2900 SUI INSTRUCTORS	\$ -	\$ 131.06	\$ 192.41	\$ -	\$ -
11-53511-00-020100-2000 SUI INSTRUCTORS	\$ 312.69	\$ 712.45	\$ 790.79	\$ -	\$ -
11-53511-00-030100-2000 SUI INSTRUCTORS	\$ 28.63	\$ 102.34	\$ 6.50	\$ -	\$ -
11-53511-00-030100-9200 SUI INSTRUCTORS	\$ 27.60	\$ 22.86	\$ 149.77	\$ -	\$ -
11-53511-00-030200-2000 SUI INSTRUCTORS	\$ 55.41	\$ 139.17	\$ 110.65	\$ -	\$ -
11-53511-00-040100-2000 SUI INSTRUCTORS	\$ 4,078.59	\$ 10,650.60	\$ 8,599.08	\$ -	\$ -
11-53511-00-040100-9200 SUI INSTRUCTORS	\$ 127.19	\$ 654.91	\$ 1,808.67	\$ -	\$ -
11-53511-00-050100-2000 SUI INSTRUCTORS	\$ 959.39	\$ 2,674.82	\$ 2,647.66	\$ -	\$ -
11-53511-00-050100-9200 SUI INSTRUCTORS	\$ 28.93	\$ 3.19	\$ 62.63	\$ -	\$ -
11-53511-00-050200-2000 SUI INSTRUCTORS	\$ 644.62	\$ 2,175.19	\$ 2,120.06	\$ -	\$ -
11-53511-00-050200-9200 SUI INSTRUCTORS	\$ 68.46	\$ 48.91	\$ 98.86	\$ -	\$ -
11-53511-00-050500-2000 SUI INSTRUCTORS	\$ 251.48	\$ 637.72	\$ 624.54	\$ -	\$ -
11-53511-00-050500-9200 SUI INSTRUCTORS	\$ 3.67	\$ 3.70	\$ 41.18	\$ -	\$ -
11-53511-00-050600-2000 SUI INSTRUCTORS	\$ 194.95	\$ 711.12	\$ 644.24	\$ -	\$ -
11-53511-00-050600-2900 SUI INSTRUCTORS	\$ 60.89	\$ 160.23	\$ 131.10	\$ -	\$ -
11-53511-00-050600-9200 SUI INSTRUCTORS	\$ 2.48	\$ -	\$ 0.05	\$ -	\$ -
11-53511-00-051100-2000 SUI INSTRUCTORS	\$ 126.88	\$ 343.18	\$ 397.10	\$ -	\$ -
11-53511-00-051400-2000 SUI INSTRUCTORS	\$ 1,254.38	\$ 3,669.91	\$ 3,494.61	\$ -	\$ -
11-53511-00-051400-2900 SUI INSTRUCTORS	\$ 53.52	\$ 254.56	\$ 287.85	\$ -	\$ -
11-53511-00-059900-2900 SUI INSTRUCTORS	\$ 115.08	\$ 747.50	\$ 724.96	\$ -	\$ -
11-53511-00-060100-2000 SUI INSTRUCTORS	\$ 437.86	\$ 1,470.75	\$ 1,407.53	\$ -	\$ -
11-53511-00-060100-9200 SUI INSTRUCTORS	\$ 0.23	\$ 28.27	\$ 21.68	\$ -	\$ -
11-53511-00-060110-2000 SUI INSTRUCTORS	\$ 942.54	\$ 3,109.78	\$ 3,186.37	\$ -	\$ -
11-53511-00-060110-9200 SUI INSTRUCTORS	\$ 37.95	\$ 131.62	\$ 13.31	\$ -	\$ -
11-53511-00-060400-2000 SUI INSTRUCTORS	\$ 12.03	\$ 35.70	\$ 35.21	\$ -	\$ -
11-53511-00-061400-2000 SUI INSTRUCTORS	\$ 2.70	\$ 0.96	\$ -	\$ -	\$ -
11-53511-00-061410-2000 SUI INSTRUCTORS	\$ 455.81	\$ 1,259.07	\$ 1,427.07	\$ -	\$ -
11-53511-00-061440-2000 SUI INSTRUCTORS	\$ 63.21	\$ 169.13	\$ 193.68	\$ -	\$ -
11-53511-00-061600-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 1.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53511-00-061800-2000 SUI INSTRUCTORS	\$ 19.86	\$ 58.60	\$ 57.90	\$ -	\$ -
11-53511-00-070100-2000 SUI INSTRUCTORS	\$ 149.17	\$ 186.15	\$ 169.97	\$ -	\$ -
11-53511-00-070100-9200 SUI INSTRUCTORS	\$ 1.33	\$ -	\$ 1.31	\$ -	\$ -
11-53511-00-070600-2000 SUI INSTRUCTORS	\$ 685.98	\$ 2,207.36	\$ 2,099.97	\$ -	\$ -
11-53511-00-070600-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ 22.45	\$ -	\$ -
11-53511-00-070700-2000 SUI INSTRUCTORS	\$ 15.77	\$ 21.65	\$ 24.58	\$ -	\$ -
11-53511-00-070800-2000 SUI INSTRUCTORS	\$ 136.70	\$ 314.79	\$ 553.98	\$ -	\$ -
11-53511-00-080100-2000 SUI INSTRUCTORS	\$ 3.38	\$ 40.00	\$ 40.41	\$ -	\$ -
11-53511-00-080100-9200 SUI INSTRUCTORS	\$ 12.51	\$ -	\$ 0.36	\$ -	\$ -
11-53511-00-083500-2000 SUI INSTRUCTORS	\$ 2,008.03	\$ 9,125.30	\$ 9,997.59	\$ -	\$ -
11-53511-00-083500-2900 SUI INSTRUCTORS	\$ 24.05	\$ 55.06	\$ 179.34	\$ -	\$ -
11-53511-00-083600-2000 SUI INSTRUCTORS	\$ 28.79	\$ 102.78	\$ 81.62	\$ -	\$ -
11-53511-00-083700-2900 SUI INSTRUCTORS	\$ 79.98	\$ 446.64	\$ 332.83	\$ -	\$ -
11-53511-00-085000-2000 SUI INSTRUCTORS	\$ 626.65	\$ 1,613.24	\$ 1,463.23	\$ -	\$ -
11-53511-00-085000-9200 SUI INSTRUCTORS	\$ 64.25	\$ 109.14	\$ 5.14	\$ -	\$ -
11-53511-00-089900-2900 SUI INSTRUCTORS	\$ 129.46	\$ 489.82	\$ 491.08	\$ -	\$ -
11-53511-00-090100-2000 SUI INSTRUCTORS	\$ 217.89	\$ 486.49	\$ 529.08	\$ -	\$ -
11-53511-00-093400-2000 SUI INSTRUCTORS	\$ 0.73	\$ 89.40	\$ 27.38	\$ -	\$ -
11-53511-00-094800-2000 SUI INSTRUCTORS	\$ 75.89	\$ 130.65	\$ 98.83	\$ -	\$ -
11-53511-00-094800-9200 SUI INSTRUCTORS	\$ 330.17	\$ 1,065.87	\$ 1,640.45	\$ -	\$ -
11-53511-00-095200-2000 SUI INSTRUCTORS	\$ 34.33	\$ 173.52	\$ 345.25	\$ -	\$ -
11-53511-00-095200-2900 SUI INSTRUCTORS	\$ 0.07	\$ -	\$ -	\$ -	\$ -
11-53511-00-095200-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ 190.91	\$ -	\$ -
11-53511-00-095230-9200 SUI INSTRUCTORS	\$ -	\$ 0.63	\$ 0.03	\$ -	\$ -
11-53511-00-095300-2000 SUI INSTRUCTORS	\$ 119.90	\$ 324.11	\$ 223.38	\$ -	\$ -
11-53511-00-095600-2000 SUI INSTRUCTORS	\$ 19.39	\$ 159.61	\$ 228.75	\$ -	\$ -
11-53511-00-095600-9200 SUI INSTRUCTORS	\$ 21.17	\$ 43.75	\$ 27.27	\$ -	\$ -
11-53511-00-095650-2000 SUI INSTRUCTORS	\$ 542.99	\$ 1,602.38	\$ 1,845.34	\$ -	\$ -
11-53511-00-095700-2000 SUI INSTRUCTORS	\$ 52.67	\$ 129.32	\$ 108.73	\$ -	\$ -
11-53511-00-095730-2000 SUI INSTRUCTORS	\$ 144.92	\$ 440.42	\$ 778.76	\$ -	\$ -
11-53511-00-095730-2900 SUI INSTRUCTORS	\$ 13.36	\$ 43.03	\$ 14.42	\$ -	\$ -
11-53511-00-095800-2000 SUI INSTRUCTORS	\$ 144.45	\$ 361.85	\$ 214.61	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53511-00-095800-9200 SUI INSTRUCTORS	\$ 31.98	\$ 130.92	\$ 294.43	\$ -	\$ -
11-53511-00-100200-2000 SUI INSTRUCTORS	\$ 1,224.16	\$ 3,464.44	\$ 2,885.24	\$ -	\$ -
11-53511-00-100200-9200 SUI INSTRUCTORS	\$ 89.60	\$ 277.93	\$ 300.94	\$ -	\$ -
11-53511-00-100400-2000 SUI INSTRUCTORS	\$ 996.14	\$ 3,249.96	\$ 3,072.79	\$ -	\$ -
11-53511-00-100400-9200 SUI INSTRUCTORS	\$ 2.68	\$ 22.22	\$ 25.05	\$ -	\$ -
11-53511-00-100500-2000 SUI INSTRUCTORS	\$ -	\$ 43.74	\$ 61.23	\$ -	\$ -
11-53511-00-100700-2000 SUI INSTRUCTORS	\$ 463.43	\$ 1,475.34	\$ 818.14	\$ -	\$ -
11-53511-00-100700-2900 SUI INSTRUCTORS	\$ -	\$ 0.69	\$ 0.04	\$ -	\$ -
11-53511-00-100800-2000 SUI INSTRUCTORS	\$ 545.12	\$ 1,719.87	\$ 1,558.15	\$ -	\$ -
11-53511-00-100800-9200 SUI INSTRUCTORS	\$ 0.69	\$ 4.79	\$ -	\$ -	\$ -
11-53511-00-101100-2000 SUI INSTRUCTORS	\$ 445.64	\$ 1,191.00	\$ 1,328.52	\$ -	\$ -
11-53511-00-101100-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 18.96	\$ -	\$ -
11-53511-00-101100-9200 SUI INSTRUCTORS	\$ 1.98	\$ -	\$ -	\$ -	\$ -
11-53511-00-101200-2900 SUI INSTRUCTORS	\$ -	\$ 20.17	\$ 100.73	\$ -	\$ -
11-53511-00-101300-2900 SUI INSTRUCTORS	\$ -	\$ 28.50	\$ 52.23	\$ -	\$ -
11-53511-00-103000-2000 SUI INSTRUCTORS	\$ 21.91	\$ 63.79	\$ 65.48	\$ -	\$ -
11-53511-00-109900-2900 SUI INSTRUCTORS	\$ 20.66	\$ 8.07	\$ 9.13	\$ -	\$ -
11-53511-00-110200-2000 SUI INSTRUCTORS	\$ 266.84	\$ 740.78	\$ 150.08	\$ -	\$ -
11-53511-00-110200-9200 SUI INSTRUCTORS	\$ 0.12	\$ -	\$ -	\$ -	\$ -
11-53511-00-110300-2000 SUI INSTRUCTORS	\$ 44.68	\$ 86.06	\$ 96.37	\$ -	\$ -
11-53511-00-110300-9200 SUI INSTRUCTORS	\$ 4.06	\$ -	\$ -	\$ -	\$ -
11-53511-00-110400-2000 SUI INSTRUCTORS	\$ 43.82	\$ 137.56	\$ 138.44	\$ -	\$ -
11-53511-00-110500-2000 SUI INSTRUCTORS	\$ 1,298.97	\$ 2,794.40	\$ 2,978.82	\$ -	\$ -
11-53511-00-110500-9200 SUI INSTRUCTORS	\$ 2.79	\$ -	\$ 35.58	\$ -	\$ -
11-53511-00-110700-2000 SUI INSTRUCTORS	\$ 22.57	\$ 64.81	\$ 64.19	\$ -	\$ -
11-53511-00-120100-2000 SUI INSTRUCTORS	\$ 390.17	\$ 868.56	\$ 1,123.76	\$ -	\$ -
11-53511-00-120100-9200 SUI INSTRUCTORS	\$ 0.25	\$ 31.52	\$ 2.01	\$ -	\$ -
11-53511-00-120110-2000 SUI INSTRUCTORS	\$ 0.14	\$ -	\$ -	\$ -	\$ -
11-53511-00-120500-2000 SUI INSTRUCTORS	\$ 175.87	\$ 721.28	\$ 678.42	\$ -	\$ -
11-53511-00-123000-2000 SUI INSTRUCTORS	\$ 2,246.56	\$ 8,162.67	\$ 8,442.45	\$ -	\$ -
11-53511-00-123000-2900 SUI INSTRUCTORS	\$ 17.85	\$ 188.47	\$ 51.43	\$ -	\$ -
11-53511-00-125000-2000 SUI INSTRUCTORS	\$ 453.27	\$ 1,259.10	\$ 1,412.18	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53511-00-125000-2900 SUI INSTRUCTORS	\$ 36.64	\$ 156.19	\$ 78.99	\$ -	\$ -
11-53511-00-130200-2000 SUI INSTRUCTORS	\$ 332.57	\$ 1,063.47	\$ 1,134.14	\$ -	\$ -
11-53511-00-130330-2900 SUI INSTRUCTORS	\$ -	\$ 27.39	\$ 314.95	\$ -	\$ -
11-53511-00-130510-2000 SUI INSTRUCTORS	\$ 777.80	\$ 2,150.42	\$ 2,302.05	\$ -	\$ -
11-53511-00-130510-9200 SUI INSTRUCTORS	\$ 58.99	\$ 50.59	\$ 111.23	\$ -	\$ -
11-53511-00-130630-2000 SUI INSTRUCTORS	\$ 659.44	\$ 2,013.46	\$ 1,977.08	\$ -	\$ -
11-53511-00-130630-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 47.76	\$ -	\$ -
11-53511-00-130700-2000 SUI INSTRUCTORS	\$ 145.56	\$ 492.77	\$ 151.98	\$ -	\$ -
11-53511-00-130800-2900 SUI INSTRUCTORS	\$ 14.20	\$ 313.00	\$ 262.63	\$ -	\$ -
11-53511-00-140200-2000 SUI INSTRUCTORS	\$ 339.22	\$ 1,057.61	\$ 1,250.54	\$ -	\$ -
11-53511-00-140200-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 15.08	\$ -	\$ -
11-53511-00-150100-2000 SUI INSTRUCTORS	\$ 4,585.29	\$ 13,861.22	\$ 12,590.04	\$ -	\$ -
11-53511-00-150100-2001 SUI INSTRUCTORS	\$ -	\$ -	\$ 1.23	\$ -	\$ -
11-53511-00-150100-2900 SUI INSTRUCTORS	\$ 38.17	\$ 171.70	\$ 131.17	\$ -	\$ -
11-53511-00-150100-9200 SUI INSTRUCTORS	\$ 241.32	\$ 825.68	\$ 914.81	\$ -	\$ -
11-53511-00-150400-2000 SUI INSTRUCTORS	\$ 148.04	\$ 241.09	\$ 225.88	\$ -	\$ -
11-53511-00-150600-2000 SUI INSTRUCTORS	\$ 2,202.45	\$ 5,553.55	\$ 5,158.22	\$ -	\$ -
11-53511-00-150600-9200 SUI INSTRUCTORS	\$ 55.72	\$ 125.30	\$ 97.96	\$ -	\$ -
11-53511-00-150900-2000 SUI INSTRUCTORS	\$ 818.91	\$ 2,441.25	\$ 2,367.14	\$ -	\$ -
11-53511-00-150900-9200 SUI INSTRUCTORS	\$ 12.23	\$ -	\$ -	\$ -	\$ -
11-53511-00-170100-2000 SUI INSTRUCTORS	\$ 5,309.43	\$ 16,043.68	\$ 14,929.09	\$ -	\$ -
11-53511-00-170100-2900 SUI INSTRUCTORS	\$ 0.50	\$ -	\$ -	\$ -	\$ -
11-53511-00-170100-9200 SUI INSTRUCTORS	\$ 562.36	\$ 1,570.84	\$ 1,105.84	\$ -	\$ -
11-53511-00-190100-2000 SUI INSTRUCTORS	\$ 145.73	\$ 477.84	\$ 507.43	\$ -	\$ -
11-53511-00-190100-9200 SUI INSTRUCTORS	\$ -	\$ 21.84	\$ 32.73	\$ -	\$ -
11-53511-00-190200-2000 SUI INSTRUCTORS	\$ 1,103.86	\$ 2,225.49	\$ 1,828.95	\$ -	\$ -
11-53511-00-190200-9200 SUI INSTRUCTORS	\$ 2.51	\$ 81.14	\$ 223.09	\$ -	\$ -
11-53511-00-190500-2000 SUI INSTRUCTORS	\$ 3,195.47	\$ 6,722.67	\$ 4,504.59	\$ -	\$ -
11-53511-00-190500-9200 SUI INSTRUCTORS	\$ 171.97	\$ 887.10	\$ 1,816.39	\$ -	\$ -
11-53511-00-191100-2000 SUI INSTRUCTORS	\$ 367.30	\$ 1,191.09	\$ 832.12	\$ -	\$ -
11-53511-00-191100-9200 SUI INSTRUCTORS	\$ 0.55	\$ 38.37	\$ 153.07	\$ -	\$ -
11-53511-00-191400-2000 SUI INSTRUCTORS	\$ 743.68	\$ 1,835.35	\$ 1,808.65	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53511-00-200100-2000 SUI INSTRUCTORS	\$ 2,277.16	\$ 6,562.56	\$ 5,869.41	\$ -	\$ -
11-53511-00-200100-9200 SUI INSTRUCTORS	\$ 226.58	\$ 660.70	\$ 637.64	\$ -	\$ -
11-53511-00-210400-2900 SUI INSTRUCTORS	\$ -	\$ 3.36	\$ 19.48	\$ -	\$ -
11-53511-00-210500-2000 SUI INSTRUCTORS	\$ 447.65	\$ 1,239.61	\$ 1,295.86	\$ -	\$ -
11-53511-00-210500-9200 SUI INSTRUCTORS	\$ 11.01	\$ 40.47	\$ 45.34	\$ -	\$ -
11-53511-00-213300-2000 SUI INSTRUCTORS	\$ 282.98	\$ 816.37	\$ 798.84	\$ -	\$ -
11-53511-00-214000-2900 SUI INSTRUCTORS	\$ 96.31	\$ 214.75	\$ 207.48	\$ -	\$ -
11-53511-00-220100-2900 SUI INSTRUCTORS	\$ 0.65	\$ 32.87	\$ 14.63	\$ -	\$ -
11-53511-00-220200-2000 SUI INSTRUCTORS	\$ 1,043.42	\$ 2,424.06	\$ 2,271.44	\$ -	\$ -
11-53511-00-220200-9200 SUI INSTRUCTORS	\$ 14.25	\$ 40.86	\$ 80.63	\$ -	\$ -
11-53511-00-220400-2000 SUI INSTRUCTORS	\$ 1,187.23	\$ 2,509.45	\$ 2,045.19	\$ -	\$ -
11-53511-00-220400-9200 SUI INSTRUCTORS	\$ 41.90	\$ 195.90	\$ 16.63	\$ -	\$ -
11-53511-00-220500-2000 SUI INSTRUCTORS	\$ 2,748.14	\$ 6,626.67	\$ 5,937.47	\$ -	\$ -
11-53511-00-220500-9200 SUI INSTRUCTORS	\$ 55.99	\$ 24.59	\$ 70.07	\$ -	\$ -
11-53511-00-220600-2000 SUI INSTRUCTORS	\$ 648.69	\$ 1,680.21	\$ 1,666.25	\$ -	\$ -
11-53511-00-220600-9200 SUI INSTRUCTORS	\$ 5.18	\$ 27.55	\$ 129.13	\$ -	\$ -
11-53511-00-220610-2000 SUI INSTRUCTORS	\$ 16.94	\$ 58.90	\$ 28.90	\$ -	\$ -
11-53511-00-220700-2000 SUI INSTRUCTORS	\$ 1,276.51	\$ 3,011.30	\$ 2,937.12	\$ -	\$ -
11-53511-00-220700-9200 SUI INSTRUCTORS	\$ 19.50	\$ 17.96	\$ 48.54	\$ -	\$ -
11-53511-00-220800-2000 SUI INSTRUCTORS	\$ 1,890.20	\$ 5,320.02	\$ 4,970.67	\$ -	\$ -
11-53511-00-220800-9200 SUI INSTRUCTORS	\$ 10.18	\$ 2.08	\$ 171.95	\$ -	\$ -
11-53511-00-221000-2000 SUI INSTRUCTORS	\$ 35.13	\$ 126.45	\$ 128.69	\$ -	\$ -
11-53511-00-490040-2000 SUI INSTRUCTORS	\$ 78.41	\$ 92.51	\$ 241.26	\$ -	\$ -
11-53511-00-493009-2000 SUI INSTRUCTORS	\$ 199.60	\$ 486.07	\$ 578.07	\$ -	\$ -
11-53511-00-493009-2900 SUI INSTRUCTORS	\$ 7.00	\$ 6.64	\$ 0.35	\$ -	\$ -
11-53511-00-493009-9200 SUI INSTRUCTORS	\$ 62.55	\$ 189.12	\$ 156.55	\$ -	\$ -
11-53511-00-493010-2000 SUI INSTRUCTORS	\$ 196.79	\$ 1,264.52	\$ 1,343.60	\$ -	\$ -
11-53511-00-493010-2900 SUI INSTRUCTORS	\$ 64.64	\$ 179.69	\$ 203.82	\$ -	\$ -
11-53511-00-493010-9200 SUI INSTRUCTORS	\$ 5.78	\$ 1.60	\$ -	\$ -	\$ -
11-53511-00-493013-2000 SUI INSTRUCTORS	\$ 303.43	\$ 1,324.93	\$ 1,181.65	\$ -	\$ -
11-53511-00-493013-9200 SUI INSTRUCTORS	\$ 0.25	\$ -	\$ 2.96	\$ -	\$ -
11-53511-00-493014-2900 SUI INSTRUCTORS	\$ 661.38	\$ 468.25	\$ 435.90	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53511-00-493030-3000 SUI INSTRUCTORS	\$ 1.59	\$ -	\$ -	\$ -	\$ -
11-53511-00-493060-2900 SUI INSTRUCTORS	\$ 17.09	\$ 100.08	\$ 127.56	\$ -	\$ -
11-53511-00-493062-2900 SUI INSTRUCTORS	\$ 22.24	\$ 130.67	\$ 267.25	\$ -	\$ -
11-53511-00-493072-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 0.40	\$ -	\$ -
11-53511-00-493080-2000 SUI INSTRUCTORS	\$ 246.30	\$ 1,072.43	\$ 735.84	\$ -	\$ -
11-53511-00-493080-2900 SUI INSTRUCTORS	\$ 5.83	\$ -	\$ 103.97	\$ -	\$ -
11-53511-00-493080-9200 SUI INSTRUCTORS	\$ 0.31	\$ -	\$ -	\$ -	\$ -
11-53511-00-493081-2900 SUI INSTRUCTORS	\$ 796.45	\$ 2,152.32	\$ 2,068.02	\$ -	\$ -
11-53511-00-493090-2900 SUI INSTRUCTORS	\$ 2.24	\$ 24.43	\$ 25.76	\$ -	\$ -
11-53511-00-493210-2000 SUI INSTRUCTORS	\$ 95.05	\$ 250.78	\$ 361.31	\$ -	\$ -
11-53511-00-496500-4000 SUI INSTRUCTORS	\$ 0.88	\$ -	\$ -	\$ -	\$ -
11-53511-00-499900-2000 SUI INSTRUCTORS	\$ 0.30	\$ -	\$ -	\$ -	\$ -
11-53511-00-499910-2000 SUI INSTRUCTORS	\$ 25.87	\$ 92.82	\$ 94.35	\$ -	\$ -
11-53511-00-601002-2900 SUI INSTRUCTORS	\$ 3.00	\$ 30.01	\$ 32.54	\$ -	\$ -
11-53511-00-601010-2000 SUI INSTRUCTORS	\$ 3.85	\$ -	\$ -	\$ -	\$ -
11-53511-00-602000-2000 SUI INSTRUCTORS	\$ 116.81	\$ 412.84	\$ 395.72	\$ -	\$ -
11-53511-00-603000-2000 SUI INSTRUCTORS	\$ 66.64	\$ 184.81	\$ 285.21	\$ -	\$ -
Total for OBJECT 53511	\$ 62,303.00	\$ 178,430.57	\$ 171,786.70	\$ -	\$ -
11-53512-00-040100-2000 SUI INSTRUCTIONAL AIDES	\$ 360.17	\$ 2,082.74	\$ 2,462.08	\$ -	\$ -
11-53512-00-040100-9200 SUI INSTRUCTIONAL AIDES	\$ 50.78	\$ 515.07	\$ 561.60	\$ -	\$ -
11-53512-00-051400-2000 SUI INSTRUCTIONAL AIDES	\$ 15.66	\$ 86.16	\$ 83.37	\$ -	\$ -
11-53512-00-060110-2000 SUI INSTRUCTIONAL AIDES	\$ 69.46	\$ 418.70	\$ 597.52	\$ -	\$ -
11-53512-00-070800-2000 SUI INSTRUCTIONAL AIDES	\$ 67.97	\$ 354.15	\$ 388.58	\$ -	\$ -
11-53512-00-094800-2000 SUI INSTRUCTIONAL AIDES	\$ 55.92	\$ 195.35	\$ 332.30	\$ -	\$ -
11-53512-00-095300-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 24.56	\$ -	\$ -
11-53512-00-095650-2000 SUI INSTRUCTIONAL AIDES	\$ 114.84	\$ 502.87	\$ 524.45	\$ -	\$ -
11-53512-00-095730-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 9.07	\$ 8.13	\$ -	\$ -
11-53512-00-100200-2000 SUI INSTRUCTIONAL AIDES	\$ 16.95	\$ -	\$ 215.39	\$ -	\$ -
11-53512-00-100400-2000 SUI INSTRUCTIONAL AIDES	\$ 36.05	\$ 366.81	\$ 473.96	\$ -	\$ -
11-53512-00-100700-2000 SUI INSTRUCTIONAL AIDES	\$ 1.65	\$ 20.09	\$ 136.58	\$ -	\$ -
11-53512-00-101100-2000 SUI INSTRUCTIONAL AIDES	\$ 97.60	\$ 492.43	\$ 527.21	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53512-00-120500-2000 SUI INSTRUCTIONAL AIDES	\$ 43.20	\$ 174.01	\$ 193.70	\$ -	\$ -
11-53512-00-123000-2000 SUI INSTRUCTIONAL AIDES	\$ 6.14	\$ 39.39	\$ 42.09	\$ -	\$ -
11-53512-00-125000-2000 SUI INSTRUCTIONAL AIDES	\$ 33.94	\$ 187.59	\$ 180.96	\$ -	\$ -
11-53512-00-130630-2000 SUI INSTRUCTIONAL AIDES	\$ 76.10	\$ 374.24	\$ 486.21	\$ -	\$ -
11-53512-00-150600-2000 SUI INSTRUCTIONAL AIDES	\$ 11.46	\$ 103.26	\$ 80.90	\$ -	\$ -
11-53512-00-190100-9200 SUI INSTRUCTIONAL AIDES	\$ 21.79	\$ 109.85	\$ 113.07	\$ -	\$ -
11-53512-00-190200-9200 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 102.00	\$ -	\$ -
11-53512-00-190500-2000 SUI INSTRUCTIONAL AIDES	\$ 238.47	\$ 1,369.50	\$ 1,545.63	\$ -	\$ -
11-53512-00-190500-9200 SUI INSTRUCTIONAL AIDES	\$ -	\$ 159.63	\$ 363.08	\$ -	\$ -
11-53512-00-191400-2000 SUI INSTRUCTIONAL AIDES	\$ 32.72	\$ 179.73	\$ 243.17	\$ -	\$ -
11-53512-00-191400-9200 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 101.89	\$ -	\$ -
11-53512-00-490000-6000 SUI INSTRUCTIONAL AIDES	\$ 2.62	\$ 59.17	\$ 13.69	\$ -	\$ -
11-53512-00-490200-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 85.59	\$ -	\$ -
11-53512-00-493009-2000 SUI INSTRUCTIONAL AIDES	\$ 743.96	\$ 3,524.23	\$ 3,468.59	\$ -	\$ -
11-53512-00-493009-9200 SUI INSTRUCTIONAL AIDES	\$ 29.08	\$ 107.40	\$ 69.46	\$ -	\$ -
11-53512-00-493030-3000 SUI INSTRUCTIONAL AIDES	\$ 4.01	\$ -	\$ -	\$ -	\$ -
11-53512-00-493400-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 108.39	\$ -	\$ -	\$ -
11-53512-00-496501-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 4.22	\$ -	\$ -
11-53512-00-499030-4000 SUI INSTRUCTIONAL AIDES	\$ 0.64	\$ 20.00	\$ -	\$ -	\$ -
11-53512-00-499040-4000 SUI INSTRUCTIONAL AIDES	\$ 45.37	\$ 210.25	\$ 175.80	\$ -	\$ -
11-53512-00-642010-3000 SUI INSTRUCTIONAL AIDES	\$ 11.52	\$ 10.08	\$ -	\$ -	\$ -
11-53512-00-672040-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 0.63	\$ -	\$ -
11-53512-00-677210-4000 SUI INSTRUCTIONAL AIDES	\$ 4.21	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53512	\$ 2,192.28	\$ 11,780.16	\$ 13,606.41	\$ -	\$ -
11-53520-00-040100-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.72	\$ 5.15	\$ -	\$ -
11-53520-00-040100-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.35	\$ 0.27	\$ -	\$ -
11-53520-00-040100-9200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 10.38	\$ -	\$ -
11-53520-00-070800-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3.51	\$ -	\$ -	\$ -
11-53520-00-083500-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 424.81	\$ -	\$ -
11-53520-00-100100-2000 SUI CLASSIFIED EMPLOYEES	\$ 57.93	\$ 200.60	\$ 295.34	\$ -	\$ -
11-53520-00-100110-2000 SUI CLASSIFIED EMPLOYEES	\$ 369.80	\$ 1,246.68	\$ 1,289.66	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53520-00-100200-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.03	\$ -	\$ -	\$ -	\$ -
11-53520-00-100400-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 12.40	\$ 41.56	\$ -	\$ -
11-53520-00-100700-2000 SUI CLASSIFIED EMPLOYEES	\$ 24.13	\$ 189.11	\$ 79.69	\$ -	\$ -
11-53520-00-101100-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.97	\$ 1.08	\$ -	\$ -	\$ -
11-53520-00-120110-2000 SUI CLASSIFIED EMPLOYEES	\$ 228.90	\$ 1,066.41	\$ 1,173.56	\$ -	\$ -
11-53520-00-120500-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.06	\$ 0.06	\$ 19.88	\$ -	\$ -
11-53520-00-123000-2000 SUI CLASSIFIED EMPLOYEES	\$ 12.62	\$ -	\$ -	\$ -	\$ -
11-53520-00-130630-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.25	\$ -	\$ 4.12	\$ -	\$ -
11-53520-00-150600-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.21	\$ -	\$ -	\$ -	\$ -
11-53520-00-190200-9200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.37	\$ -	\$ -
11-53520-00-190500-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.03	\$ 1.25	\$ 0.43	\$ -	\$ -
11-53520-00-191400-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.01	\$ 1.08	\$ 0.20	\$ -	\$ -
11-53520-00-490200-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.27	\$ 417.86	\$ 524.46	\$ -	\$ -
11-53520-00-490310-2000 SUI CLASSIFIED EMPLOYEES	\$ 66.19	\$ 342.46	\$ 380.82	\$ -	\$ -
11-53520-00-490320-2000 SUI CLASSIFIED EMPLOYEES	\$ 77.57	\$ 388.84	\$ 432.37	\$ -	\$ -
11-53520-00-490330-2000 SUI CLASSIFIED EMPLOYEES	\$ 69.38	\$ 367.98	\$ 404.08	\$ -	\$ -
11-53520-00-493009-2000 SUI CLASSIFIED EMPLOYEES	\$ 246.15	\$ 1,281.33	\$ 1,602.28	\$ -	\$ -
11-53520-00-493009-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.38	\$ -	\$ -	\$ -
11-53520-00-493400-2000 SUI CLASSIFIED EMPLOYEES	\$ 81.61	\$ 405.51	\$ 446.85	\$ -	\$ -
11-53520-00-496000-2000 SUI CLASSIFIED EMPLOYEES	\$ 151.00	\$ 846.19	\$ 980.61	\$ -	\$ -
11-53520-00-496500-4000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3.41	\$ 5.37	\$ -	\$ -
11-53520-00-496599-4000 SUI CLASSIFIED EMPLOYEES	\$ 3.26	\$ -	\$ -	\$ -	\$ -
11-53520-00-601000-2000 SUI CLASSIFIED EMPLOYEES	\$ 256.14	\$ 316.51	\$ 463.75	\$ -	\$ -
11-53520-00-601002-2900 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 38.28	\$ 50.81	\$ -	\$ -
11-53520-00-601010-2000 SUI CLASSIFIED EMPLOYEES	\$ 622.01	\$ 3,441.50	\$ 3,759.27	\$ -	\$ -
11-53520-00-602000-2000 SUI CLASSIFIED EMPLOYEES	\$ 111.83	\$ 572.45	\$ 625.59	\$ -	\$ -
11-53520-00-603000-2000 SUI CLASSIFIED EMPLOYEES	\$ 68.32	\$ 353.45	\$ 399.88	\$ -	\$ -
11-53520-00-612000-2000 SUI CLASSIFIED EMPLOYEES	\$ 185.68	\$ 803.97	\$ 787.11	\$ -	\$ -
11-53520-00-613000-8000 SUI CLASSIFIED EMPLOYEES	\$ 151.25	\$ 1,122.53	\$ 1,187.95	\$ -	\$ -
11-53520-00-614000-2000 SUI CLASSIFIED EMPLOYEES	\$ 96.56	\$ 474.76	\$ 21.18	\$ -	\$ -
11-53520-00-620000-3000 SUI CLASSIFIED EMPLOYEES	\$ 1,166.54	\$ 4,833.71	\$ 5,218.55	\$ -	\$ -
11-53520-00-620000-9300 SUI CLASSIFIED EMPLOYEES	\$ 59.39	\$ 297.74	\$ 381.23	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53520-00-620075-2900 SUI CLASSIFIED EMPLOYEES	\$ 95.86	\$ 246.35	\$ 546.67	\$ -	\$ -
11-53520-00-620090-3000 SUI CLASSIFIED EMPLOYEES	\$ 532.91	\$ 2,407.70	\$ 2,135.72	\$ -	\$ -
11-53520-00-631000-3000 SUI CLASSIFIED EMPLOYEES	\$ 11.73	\$ 130.72	\$ 7.04	\$ -	\$ -
11-53520-00-642000-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 15.18	\$ -	\$ -
11-53520-00-644200-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 50.22	\$ -	\$ -
11-53520-00-645000-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 423.55	\$ 605.15	\$ -	\$ -
11-53520-00-645000-9300 SUI CLASSIFIED EMPLOYEES	\$ 84.76	\$ 447.51	\$ 477.81	\$ -	\$ -
11-53520-00-645002-3000 SUI CLASSIFIED EMPLOYEES	\$ 100.52	\$ 479.63	\$ 26.35	\$ -	\$ -
11-53520-00-645010-3000 SUI CLASSIFIED EMPLOYEES	\$ 68.20	\$ 404.06	\$ 89.86	\$ -	\$ -
11-53520-00-645040-3000 SUI CLASSIFIED EMPLOYEES	\$ 188.99	\$ 982.78	\$ 1,424.55	\$ -	\$ -
11-53520-00-646000-3000 SUI CLASSIFIED EMPLOYEES	\$ 307.06	\$ 1,433.08	\$ 1,407.26	\$ -	\$ -
11-53520-00-646000-9300 SUI CLASSIFIED EMPLOYEES	\$ 81.17	\$ 380.18	\$ 376.94	\$ -	\$ -
11-53520-00-647000-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 813.46	\$ 758.56	\$ -	\$ -
11-53520-00-647000-3000 SUI CLASSIFIED EMPLOYEES	\$ 244.09	\$ 48.35	\$ -	\$ -	\$ -
11-53520-00-647010-3000 SUI CLASSIFIED EMPLOYEES	\$ 84.59	\$ 349.10	\$ 365.88	\$ -	\$ -
11-53520-00-648000-3000 SUI CLASSIFIED EMPLOYEES	\$ 94.46	\$ 613.18	\$ 567.07	\$ -	\$ -
11-53520-00-649010-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 484.23	\$ 446.27	\$ -	\$ -
11-53520-00-649010-3000 SUI CLASSIFIED EMPLOYEES	\$ 146.13	\$ -	\$ -	\$ -	\$ -
11-53520-00-651000-5000 SUI CLASSIFIED EMPLOYEES	\$ 27.41	\$ 144.01	\$ 157.95	\$ -	\$ -
11-53520-00-651600-5000 SUI CLASSIFIED EMPLOYEES	\$ 917.60	\$ 3,987.63	\$ 4,189.85	\$ -	\$ -
11-53520-00-651600-9500 SUI CLASSIFIED EMPLOYEES	\$ 52.64	\$ 363.06	\$ 1,093.30	\$ -	\$ -
11-53520-00-651610-5000 SUI CLASSIFIED EMPLOYEES	\$ 100.39	\$ 521.42	\$ 239.03	\$ -	\$ -
11-53520-00-653000-5000 SUI CLASSIFIED EMPLOYEES	\$ 1,277.20	\$ 6,682.47	\$ 7,169.50	\$ -	\$ -
11-53520-00-653000-9500 SUI CLASSIFIED EMPLOYEES	\$ 109.34	\$ 970.57	\$ 1,166.96	\$ -	\$ -
11-53520-00-655000-5000 SUI CLASSIFIED EMPLOYEES	\$ 444.68	\$ 2,198.73	\$ 2,353.27	\$ -	\$ -
11-53520-00-655000-9500 SUI CLASSIFIED EMPLOYEES	\$ 23.05	\$ 184.31	\$ 333.90	\$ -	\$ -
11-53520-00-657000-5000 SUI CLASSIFIED EMPLOYEES	\$ 69.87	\$ 215.04	\$ 245.57	\$ -	\$ -
11-53520-00-657010-5000 SUI CLASSIFIED EMPLOYEES	\$ 34.58	\$ 171.99	\$ 209.15	\$ -	\$ -
11-53520-00-660010-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 21.29	\$ -	\$ -	\$ -
11-53520-00-660100-1000 SUI CLASSIFIED EMPLOYEES	\$ 456.27	\$ 804.67	\$ 745.81	\$ -	\$ -
11-53520-00-660105-1000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 762.99	\$ 986.58	\$ -	\$ -
11-53520-00-660200-7000 SUI CLASSIFIED EMPLOYEES	\$ 110.21	\$ 727.53	\$ 552.04	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53520-00-660240-7000 SUI CLASSIFIED EMPLOYEES	\$ 113.08	\$ 504.01	\$ 520.66	\$ -	\$ -
11-53520-00-660500-1000 SUI CLASSIFIED EMPLOYEES	\$ 33.39	\$ 152.46	\$ 175.16	\$ -	\$ -
11-53520-00-670020-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.20	\$ 32.39	\$ 61.34	\$ -	\$ -
11-53520-00-670080-8000 SUI CLASSIFIED EMPLOYEES	\$ 15.31	\$ 82.05	\$ 126.38	\$ -	\$ -
11-53520-00-670090-9000 SUI CLASSIFIED EMPLOYEES	\$ 182.83	\$ 972.94	\$ 1,077.25	\$ -	\$ -
11-53520-00-670400-8000 SUI CLASSIFIED EMPLOYEES	\$ 256.19	\$ 1,313.88	\$ 1,377.97	\$ -	\$ -
11-53520-00-671000-1000 SUI CLASSIFIED EMPLOYEES	\$ 426.11	\$ 2,241.06	\$ 2,753.09	\$ -	\$ -
11-53520-00-671000-9100 SUI CLASSIFIED EMPLOYEES	\$ 78.36	\$ 398.49	\$ 431.22	\$ -	\$ -
11-53520-00-672000-4000 SUI CLASSIFIED EMPLOYEES	\$ 250.24	\$ 1,268.62	\$ 1,413.88	\$ -	\$ -
11-53520-00-672015-4000 SUI CLASSIFIED EMPLOYEES	\$ 173.53	\$ 695.08	\$ 841.63	\$ -	\$ -
11-53520-00-672025-4000 SUI CLASSIFIED EMPLOYEES	\$ 523.44	\$ 2,611.48	\$ 2,924.63	\$ -	\$ -
11-53520-00-672030-4000 SUI CLASSIFIED EMPLOYEES	\$ 19.32	\$ 55.38	\$ 84.09	\$ -	\$ -
11-53520-00-672032-4000 SUI CLASSIFIED EMPLOYEES	\$ 0.61	\$ 10.00	\$ 9.37	\$ -	\$ -
11-53520-00-672040-4000 SUI CLASSIFIED EMPLOYEES	\$ 1,654.84	\$ 1,806.92	\$ 1,582.84	\$ -	\$ -
11-53520-00-672041-4000 SUI CLASSIFIED EMPLOYEES	\$ 155.18	\$ 126.71	\$ 124.35	\$ -	\$ -
11-53520-00-672042-4000 SUI CLASSIFIED EMPLOYEES	\$ 947.20	\$ 1,482.30	\$ 931.92	\$ -	\$ -
11-53520-00-672060-4000 SUI CLASSIFIED EMPLOYEES	\$ 647.22	\$ 2,982.29	\$ 3,295.20	\$ -	\$ -
11-53520-00-672070-4000 SUI CLASSIFIED EMPLOYEES	\$ 306.48	\$ 1,330.54	\$ 1,541.28	\$ -	\$ -
11-53520-00-672081-4000 SUI CLASSIFIED EMPLOYEES	\$ 17.97	\$ -	\$ -	\$ -	\$ -
11-53520-00-672091-4000 SUI CLASSIFIED EMPLOYEES	\$ 7.38	\$ -	\$ 3.00	\$ -	\$ -
11-53520-00-672500-1000 SUI CLASSIFIED EMPLOYEES	\$ 151.52	\$ 766.87	\$ 580.38	\$ -	\$ -
11-53520-00-673000-6000 SUI CLASSIFIED EMPLOYEES	\$ 1,108.98	\$ 4,130.95	\$ 4,377.96	\$ -	\$ -
11-53520-00-673010-6000 SUI CLASSIFIED EMPLOYEES	\$ 28.00	\$ 64.86	\$ 82.42	\$ -	\$ -
11-53520-00-675000-6000 SUI CLASSIFIED EMPLOYEES	\$ 129.03	\$ 703.73	\$ 773.71	\$ -	\$ -
11-53520-00-677000-3000 SUI CLASSIFIED EMPLOYEES	\$ 563.26	\$ 2,835.23	\$ 2,858.59	\$ -	\$ -
11-53520-00-677000-9300 SUI CLASSIFIED EMPLOYEES	\$ 178.66	\$ 646.43	\$ 670.51	\$ -	\$ -
11-53520-00-677010-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 10.58	\$ -	\$ -	\$ -
11-53520-00-677210-2000 SUI CLASSIFIED EMPLOYEES	\$ 18.70	\$ -	\$ 7.08	\$ -	\$ -
11-53520-00-677210-4000 SUI CLASSIFIED EMPLOYEES	\$ 125.64	\$ -	\$ -	\$ -	\$ -
11-53520-00-677400-5000 SUI CLASSIFIED EMPLOYEES	\$ 84.60	\$ 172.37	\$ 330.26	\$ -	\$ -
11-53520-00-677400-9500 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 37.43	\$ -	\$ -
11-53520-00-677500-1000 SUI CLASSIFIED EMPLOYEES	\$ 378.77	\$ 1,879.94	\$ 1,689.02	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53520-00-677510-1000 SUI CLASSIFIED EMPLOYEES	\$ 159.65	\$ 723.43	\$ 961.17	\$ -	\$ -
11-53520-00-678000-8000 SUI CLASSIFIED EMPLOYEES	\$ 902.72	\$ 4,647.11	\$ 5,090.87	\$ -	\$ -
11-53520-00-678100-8000 SUI CLASSIFIED EMPLOYEES	\$ 476.98	\$ 990.10	\$ 821.04	\$ -	\$ -
11-53520-00-678200-8000 SUI CLASSIFIED EMPLOYEES	\$ 699.53	\$ 4,175.65	\$ 4,321.26	\$ -	\$ -
11-53520-00-678200-9800 SUI CLASSIFIED EMPLOYEES	\$ 166.83	\$ 1,248.32	\$ 1,152.27	\$ -	\$ -
11-53520-00-678300-8000 SUI CLASSIFIED EMPLOYEES	\$ 492.07	\$ 3,746.68	\$ 4,273.86	\$ -	\$ -
11-53520-00-682000-2000 SUI CLASSIFIED EMPLOYEES	\$ 42.20	\$ 104.05	\$ 85.85	\$ -	\$ -
11-53520-00-682001-2000 SUI CLASSIFIED EMPLOYEES	\$ 16.71	\$ 12.75	\$ 6.03	\$ -	\$ -
11-53520-00-682005-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.39	\$ -	\$ 4.93	\$ -	\$ -
11-53520-00-682007-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 20.95	\$ 51.59	\$ -	\$ -
11-53520-00-682012-2000 SUI CLASSIFIED EMPLOYEES	\$ 14.22	\$ 107.16	\$ 74.49	\$ -	\$ -
11-53520-00-683000-5000 SUI CLASSIFIED EMPLOYEES	\$ 564.28	\$ 2,221.26	\$ 2,470.12	\$ -	\$ -
11-53520-00-683010-2000 SUI CLASSIFIED EMPLOYEES	\$ 65.26	\$ 58.09	\$ 133.58	\$ -	\$ -
11-53520-00-683020-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 43.83	\$ 54.29	\$ -	\$ -
11-53520-00-683100-8000 SUI CLASSIFIED EMPLOYEES	\$ 115.22	\$ 590.82	\$ 570.68	\$ -	\$ -
11-53520-00-684000-2000 SUI CLASSIFIED EMPLOYEES	\$ 94.49	\$ 290.88	\$ 308.07	\$ -	\$ -
11-53520-00-686000-2000 SUI CLASSIFIED EMPLOYEES	\$ 7.86	\$ -	\$ -	\$ -	\$ -
11-53520-00-687000-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.28	\$ -	\$ -	\$ -	\$ -
11-53520-00-689900-4000 SUI CLASSIFIED EMPLOYEES	\$ 1,820.69	\$ 8,407.56	\$ 8,742.17	\$ -	\$ -
11-53520-00-692500-2000 SUI CLASSIFIED EMPLOYEES	\$ 18.96	\$ 89.15	\$ 529.05	\$ -	\$ -
11-53520-00-692500-3200 SUI CLASSIFIED EMPLOYEES	\$ 0.09	\$ -	\$ -	\$ -	\$ -
11-53520-00-696000-3000 SUI CLASSIFIED EMPLOYEES	\$ 101.91	\$ 489.23	\$ 540.50	\$ -	\$ -
11-53520-00-696005-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 15.47	\$ -	\$ -	\$ -
11-53520-00-696010-3000 SUI CLASSIFIED EMPLOYEES	\$ 388.94	\$ 1,965.64	\$ 1,947.64	\$ -	\$ -
11-53520-00-696030-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 5.23	\$ 126.92	\$ -	\$ -
11-53520-00-696100-3000 SUI CLASSIFIED EMPLOYEES	\$ 637.84	\$ 2,646.21	\$ 2,761.84	\$ -	\$ -
11-53520-00-696102-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 15.00	\$ -	\$ -
11-53520-00-696104-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 27.09	\$ -	\$ -
11-53520-00-696105-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 50.50	\$ -	\$ -
11-53520-00-696107-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 25.00	\$ -	\$ -
11-53520-00-696108-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 20.02	\$ -	\$ -
11-53520-00-696109-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 30.03	\$ 134.17	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53520-00-696110-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 40.02	\$ -	\$ -
11-53520-00-696112-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 10.01	\$ -	\$ -
11-53520-00-696113-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 27.51	\$ -	\$ -
11-53520-00-696114-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3.36	\$ -	\$ -
11-53520-00-696118-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 38.69	\$ -	\$ -
11-53520-00-696120-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 20.80	\$ 14.50	\$ -	\$ -
11-53520-00-696140-1000 SUI CLASSIFIED EMPLOYEES	\$ 73.41	\$ 366.13	\$ 402.09	\$ -	\$ -
11-53520-00-696500-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.06	\$ 4.99	\$ -	\$ -
11-53520-00-696512-2000 SUI CLASSIFIED EMPLOYEES	\$ 54.42	\$ 231.71	\$ 237.61	\$ -	\$ -
11-53520-00-699000-2000 SUI CLASSIFIED EMPLOYEES	\$ 356.35	\$ -	\$ -	\$ -	\$ -
11-53520-00-699000-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1,554.05	\$ 1,731.31	\$ -	\$ -
11-53520-00-699900-4000 SUI CLASSIFIED EMPLOYEES	\$ 1,153.81	\$ 5,401.41	\$ 5,664.50	\$ -	\$ -
11-53520-00-701000-4000 SUI CLASSIFIED EMPLOYEES	\$ 531.02	\$ 2,517.58	\$ 2,739.92	\$ -	\$ -
11-53520-00-709900-4000 SUI CLASSIFIED EMPLOYEES	\$ 475.78	\$ 1,691.62	\$ 1,915.04	\$ -	\$ -
11-53520-00-710000-4000 SUI CLASSIFIED EMPLOYEES	\$ 936.68	\$ 4,756.70	\$ 5,378.02	\$ -	\$ -
Total for OBJECT 53520	\$ 28,723.43	\$ 124,880.92	\$ 133,951.21	\$ -	\$ -
11-53531-00-040100-2000 SUI OTHER CERTIFICATED	\$ 78.78	\$ 375.12	\$ 371.98	\$ -	\$ -
11-53531-00-050100-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 37.51	\$ -	\$ -
11-53531-00-051100-2000 SUI OTHER CERTIFICATED	\$ 30.63	\$ 123.21	\$ 31.30	\$ -	\$ -
11-53531-00-051400-2000 SUI OTHER CERTIFICATED	\$ 9.14	\$ 85.68	\$ 161.16	\$ -	\$ -
11-53531-00-060100-2000 SUI OTHER CERTIFICATED	\$ 6.25	\$ 64.29	\$ 87.69	\$ -	\$ -
11-53531-00-060110-2000 SUI OTHER CERTIFICATED	\$ 16.75	\$ 164.76	\$ 299.38	\$ -	\$ -
11-53531-00-061410-2000 SUI OTHER CERTIFICATED	\$ 9.96	\$ 105.77	\$ 112.09	\$ -	\$ -
11-53531-00-070600-2000 SUI OTHER CERTIFICATED	\$ 6.46	\$ 88.94	\$ 87.72	\$ -	\$ -
11-53531-00-070800-2000 SUI OTHER CERTIFICATED	\$ 76.25	\$ 143.72	\$ 104.90	\$ -	\$ -
11-53531-00-083500-2000 SUI OTHER CERTIFICATED	\$ 242.13	\$ 971.51	\$ 704.54	\$ -	\$ -
11-53531-00-083600-2000 SUI OTHER CERTIFICATED	\$ 31.42	\$ 42.83	\$ 55.51	\$ -	\$ -
11-53531-00-085000-2000 SUI OTHER CERTIFICATED	\$ 14.93	\$ 215.77	\$ 249.66	\$ -	\$ -
11-53531-00-090100-2000 SUI OTHER CERTIFICATED	\$ 130.14	\$ 274.36	\$ 61.22	\$ -	\$ -
11-53531-00-094800-2000 SUI OTHER CERTIFICATED	\$ 8.49	\$ 68.56	\$ 68.26	\$ -	\$ -
11-53531-00-095600-2000 SUI OTHER CERTIFICATED	\$ 79.63	\$ 285.96	\$ 290.16	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53531-00-095650-2000 SUI OTHER CERTIFICATED	\$ 12.59	\$ 310.93	\$ 156.87	\$ -	\$ -
11-53531-00-095700-2000 SUI OTHER CERTIFICATED	\$ 87.22	\$ 309.76	\$ 410.50	\$ -	\$ -
11-53531-00-095730-2000 SUI OTHER CERTIFICATED	\$ 87.28	\$ 271.74	\$ 249.32	\$ -	\$ -
11-53531-00-100100-2000 SUI OTHER CERTIFICATED	\$ 220.22	\$ 816.14	\$ 815.91	\$ -	\$ -
11-53531-00-100200-2000 SUI OTHER CERTIFICATED	\$ 11.09	\$ 106.56	\$ 109.68	\$ -	\$ -
11-53531-00-100400-2000 SUI OTHER CERTIFICATED	\$ 23.81	\$ 163.13	\$ 170.42	\$ -	\$ -
11-53531-00-100700-2000 SUI OTHER CERTIFICATED	\$ 8.55	\$ -	\$ 167.99	\$ -	\$ -
11-53531-00-100800-2000 SUI OTHER CERTIFICATED	\$ 2.29	\$ 42.88	\$ 97.79	\$ -	\$ -
11-53531-00-101100-2000 SUI OTHER CERTIFICATED	\$ 11.15	\$ 355.39	\$ 185.61	\$ -	\$ -
11-53531-00-110500-2000 SUI OTHER CERTIFICATED	\$ 38.06	\$ 183.64	\$ 211.96	\$ -	\$ -
11-53531-00-120100-2000 SUI OTHER CERTIFICATED	\$ 9.70	\$ 166.38	\$ 418.24	\$ -	\$ -
11-53531-00-120110-2000 SUI OTHER CERTIFICATED	\$ 209.77	\$ 779.55	\$ 804.27	\$ -	\$ -
11-53531-00-120500-2000 SUI OTHER CERTIFICATED	\$ 61.52	\$ 240.05	\$ 245.68	\$ -	\$ -
11-53531-00-123000-2000 SUI OTHER CERTIFICATED	\$ 249.07	\$ 969.13	\$ 1,141.84	\$ -	\$ -
11-53531-00-125000-2000 SUI OTHER CERTIFICATED	\$ 9.79	\$ 30.75	\$ 111.24	\$ -	\$ -
11-53531-00-130200-2000 SUI OTHER CERTIFICATED	\$ 23.10	\$ 260.30	\$ 212.01	\$ -	\$ -
11-53531-00-130510-2000 SUI OTHER CERTIFICATED	\$ 84.23	\$ 268.25	\$ 228.92	\$ -	\$ -
11-53531-00-130630-2000 SUI OTHER CERTIFICATED	\$ 15.20	\$ 128.27	\$ 170.64	\$ -	\$ -
11-53531-00-130700-2000 SUI OTHER CERTIFICATED	\$ 4.24	\$ 42.84	\$ 108.83	\$ -	\$ -
11-53531-00-140200-2000 SUI OTHER CERTIFICATED	\$ 80.97	\$ 292.26	\$ 231.93	\$ -	\$ -
11-53531-00-150100-2000 SUI OTHER CERTIFICATED	\$ 117.55	\$ 570.87	\$ 471.02	\$ -	\$ -
11-53531-00-150400-2000 SUI OTHER CERTIFICATED	\$ 14.79	\$ 71.31	\$ 132.98	\$ -	\$ -
11-53531-00-150600-2000 SUI OTHER CERTIFICATED	\$ 37.19	\$ 262.85	\$ 171.26	\$ -	\$ -
11-53531-00-150900-2000 SUI OTHER CERTIFICATED	\$ 8.60	\$ 85.68	\$ 87.76	\$ -	\$ -
11-53531-00-170100-2000 SUI OTHER CERTIFICATED	\$ 64.54	\$ 344.48	\$ 462.29	\$ -	\$ -
11-53531-00-190200-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 87.72	\$ -	\$ -
11-53531-00-190500-2000 SUI OTHER CERTIFICATED	\$ 80.57	\$ 318.18	\$ 481.26	\$ -	\$ -
11-53531-00-191400-2000 SUI OTHER CERTIFICATED	\$ 46.25	\$ 209.00	\$ 205.25	\$ -	\$ -
11-53531-00-200100-2000 SUI OTHER CERTIFICATED	\$ 9.28	\$ 107.10	\$ 109.65	\$ -	\$ -
11-53531-00-210500-2000 SUI OTHER CERTIFICATED	\$ 8.51	\$ 101.23	\$ 87.76	\$ -	\$ -
11-53531-00-213300-2000 SUI OTHER CERTIFICATED	\$ 34.57	\$ 150.64	\$ 152.25	\$ -	\$ -
11-53531-00-220200-2000 SUI OTHER CERTIFICATED	\$ 54.96	\$ 178.11	\$ 201.72	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53531-00-220400-2000 SUI OTHER CERTIFICATED	\$ 4.48	\$ 43.19	\$ 163.48	\$ -	\$ -
11-53531-00-220500-2000 SUI OTHER CERTIFICATED	\$ 41.93	\$ 141.09	\$ 160.06	\$ -	\$ -
11-53531-00-220700-2000 SUI OTHER CERTIFICATED	\$ 8.66	\$ 85.70	\$ 87.72	\$ -	\$ -
11-53531-00-220800-2000 SUI OTHER CERTIFICATED	\$ 10.31	\$ 124.05	\$ 131.60	\$ -	\$ -
11-53531-00-490040-2000 SUI OTHER CERTIFICATED	\$ 78.44	\$ 117.01	\$ 241.45	\$ -	\$ -
11-53531-00-490200-2000 SUI OTHER CERTIFICATED	\$ 226.58	\$ 799.94	\$ 456.30	\$ -	\$ -
11-53531-00-490310-2000 SUI OTHER CERTIFICATED	\$ 120.37	\$ 442.89	\$ 447.62	\$ -	\$ -
11-53531-00-490320-2000 SUI OTHER CERTIFICATED	\$ 129.98	\$ 545.84	\$ 443.39	\$ -	\$ -
11-53531-00-490325-2000 SUI OTHER CERTIFICATED	\$ 1.48	\$ 9.95	\$ 23.65	\$ -	\$ -
11-53531-00-490330-2000 SUI OTHER CERTIFICATED	\$ 114.34	\$ 420.69	\$ 425.17	\$ -	\$ -
11-53531-00-490335-2000 SUI OTHER CERTIFICATED	\$ 234.59	\$ 889.41	\$ 859.17	\$ -	\$ -
11-53531-00-493009-2000 SUI OTHER CERTIFICATED	\$ 327.15	\$ 1,182.47	\$ 1,183.79	\$ -	\$ -
11-53531-00-493014-2900 SUI OTHER CERTIFICATED	\$ 0.38	\$ -	\$ -	\$ -	\$ -
11-53531-00-493080-2000 SUI OTHER CERTIFICATED	\$ 10.17	\$ 42.85	\$ 55.59	\$ -	\$ -
11-53531-00-493081-2900 SUI OTHER CERTIFICATED	\$ 41.72	\$ 147.87	\$ 149.04	\$ -	\$ -
11-53531-00-493210-2000 SUI OTHER CERTIFICATED	\$ 4.37	\$ 42.81	\$ 94.17	\$ -	\$ -
11-53531-00-493400-2000 SUI OTHER CERTIFICATED	\$ 116.93	\$ 575.68	\$ 399.89	\$ -	\$ -
11-53531-00-496000-2000 SUI OTHER CERTIFICATED	\$ 256.56	\$ 933.28	\$ 929.59	\$ -	\$ -
11-53531-00-496500-4000 SUI OTHER CERTIFICATED	\$ -	\$ 3.36	\$ 11.01	\$ -	\$ -
11-53531-00-496519-4000 SUI OTHER CERTIFICATED	\$ 4.92	\$ -	\$ -	\$ -	\$ -
11-53531-00-496534-4000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 3.69	\$ -	\$ -
11-53531-00-496542-4000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 25.95	\$ -	\$ -
11-53531-00-499910-2000 SUI OTHER CERTIFICATED	\$ 25.87	\$ 92.82	\$ 94.35	\$ -	\$ -
11-53531-00-601000-2000 SUI OTHER CERTIFICATED	\$ 1,574.19	\$ 3,763.89	\$ 2,654.04	\$ -	\$ -
11-53531-00-601002-2900 SUI OTHER CERTIFICATED	\$ 141.55	\$ 451.52	\$ 570.60	\$ -	\$ -
11-53531-00-601010-2000 SUI OTHER CERTIFICATED	\$ 520.00	\$ 1,698.44	\$ 2,015.35	\$ -	\$ -
11-53531-00-603000-2000 SUI OTHER CERTIFICATED	\$ 330.54	\$ 1,147.87	\$ 1,196.60	\$ -	\$ -
11-53531-00-603050-2000 SUI OTHER CERTIFICATED	\$ 365.31	\$ 1,319.95	\$ 1,196.65	\$ -	\$ -
11-53531-00-603051-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 192.68	\$ -	\$ -
11-53531-00-603055-2000 SUI OTHER CERTIFICATED	\$ 67.77	\$ 244.56	\$ 307.07	\$ -	\$ -
11-53531-00-603057-2000 SUI OTHER CERTIFICATED	\$ 59.38	\$ 216.66	\$ 217.78	\$ -	\$ -
11-53531-00-603058-2000 SUI OTHER CERTIFICATED	\$ -	\$ 694.32	\$ 704.74	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53531-00-612000-2000 SUI OTHER CERTIFICATED	\$ 759.81	\$ 2,973.77	\$ 2,535.65	\$ -	\$ -
11-53531-00-612000-9200 SUI OTHER CERTIFICATED	\$ 4.10	\$ 176.64	\$ 122.54	\$ -	\$ -
11-53531-00-614000-2000 SUI OTHER CERTIFICATED	\$ -	\$ 7.49	\$ 152.56	\$ -	\$ -
11-53531-00-620000-3000 SUI OTHER CERTIFICATED	\$ 129.68	\$ 646.76	\$ 645.25	\$ -	\$ -
11-53531-00-631000-3000 SUI OTHER CERTIFICATED	\$ 1,600.61	\$ 5,089.22	\$ 4,867.27	\$ -	\$ -
11-53531-00-631000-9300 SUI OTHER CERTIFICATED	\$ 4.15	\$ 2.76	\$ 26.82	\$ -	\$ -
11-53531-00-633000-3000 SUI OTHER CERTIFICATED	\$ 33.96	\$ -	\$ -	\$ -	\$ -
11-53531-00-642000-3000 SUI OTHER CERTIFICATED	\$ 185.80	\$ 668.58	\$ 679.21	\$ -	\$ -
11-53531-00-643000-3000 SUI OTHER CERTIFICATED	\$ 158.26	\$ 603.38	\$ 304.90	\$ -	\$ -
11-53531-00-645000-3000 SUI OTHER CERTIFICATED	\$ 155.56	\$ 466.68	\$ 461.71	\$ -	\$ -
11-53531-00-645002-3000 SUI OTHER CERTIFICATED	\$ 29.88	\$ -	\$ -	\$ -	\$ -
11-53531-00-645010-3000 SUI OTHER CERTIFICATED	\$ 108.28	\$ 389.89	\$ 340.30	\$ -	\$ -
11-53531-00-646000-3000 SUI OTHER CERTIFICATED	\$ 229.23	\$ 1,034.82	\$ 1,053.06	\$ -	\$ -
11-53531-00-648000-3000 SUI OTHER CERTIFICATED	\$ 22.89	\$ 114.17	\$ 113.91	\$ -	\$ -
11-53531-00-657000-5000 SUI OTHER CERTIFICATED	\$ 40.14	\$ 142.70	\$ 166.40	\$ -	\$ -
11-53531-00-660100-1000 SUI OTHER CERTIFICATED	\$ 79.94	\$ 281.40	\$ 278.50	\$ -	\$ -
11-53531-00-660105-1000 SUI OTHER CERTIFICATED	\$ 189.72	\$ 947.49	\$ 930.29	\$ -	\$ -
11-53531-00-670000-4000 SUI OTHER CERTIFICATED	\$ 1,530.70	\$ 1,716.93	\$ 1,272.76	\$ -	\$ -
11-53531-00-670090-9000 SUI OTHER CERTIFICATED	\$ 183.65	\$ 652.84	\$ 656.37	\$ -	\$ -
11-53531-00-672032-4000 SUI OTHER CERTIFICATED	\$ -	\$ 12.25	\$ 62.26	\$ -	\$ -
11-53531-00-673000-6000 SUI OTHER CERTIFICATED	\$ 254.43	\$ 941.07	\$ 940.27	\$ -	\$ -
11-53531-00-673030-6000 SUI OTHER CERTIFICATED	\$ 79.88	\$ 60.00	\$ 68.40	\$ -	\$ -
11-53531-00-675000-6000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 2.23	\$ -	\$ -
11-53531-00-677210-2000 SUI OTHER CERTIFICATED	\$ 0.21	\$ -	\$ -	\$ -	\$ -
11-53531-00-682000-2000 SUI OTHER CERTIFICATED	\$ 11.80	\$ 69.30	\$ 69.19	\$ -	\$ -
11-53531-00-682001-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 3.61	\$ -	\$ -
11-53531-00-682005-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 15.33	\$ -	\$ -
11-53531-00-684000-2000 SUI OTHER CERTIFICATED	\$ 192.92	\$ 593.15	\$ 734.60	\$ -	\$ -
11-53531-00-689900-4000 SUI OTHER CERTIFICATED	\$ 198.50	\$ 704.02	\$ 714.88	\$ -	\$ -
11-53531-00-696000-3000 SUI OTHER CERTIFICATED	\$ 137.91	\$ 492.71	\$ 492.90	\$ -	\$ -
11-53531-00-696030-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 8.07	\$ -	\$ -
11-53531-00-696100-3000 SUI OTHER CERTIFICATED	\$ 365.68	\$ 1,346.84	\$ 1,389.91	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53531-00-696102-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 61.06	\$ 66.02	\$ -	\$ -
11-53531-00-696103-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 61.06	\$ 66.02	\$ -	\$ -
11-53531-00-696104-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 61.07	\$ 66.02	\$ -	\$ -
11-53531-00-696105-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 61.06	\$ 66.02	\$ -	\$ -
11-53531-00-696106-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 61.06	\$ 66.02	\$ -	\$ -
11-53531-00-696107-3000 SUI OTHER CERTIFICATED	\$ 4.50	\$ 45.24	\$ 45.01	\$ -	\$ -
11-53531-00-696108-3000 SUI OTHER CERTIFICATED	\$ 5.00	\$ 54.17	\$ 58.87	\$ -	\$ -
11-53531-00-696109-3000 SUI OTHER CERTIFICATED	\$ 5.72	\$ 61.16	\$ 67.24	\$ -	\$ -
11-53531-00-696110-3000 SUI OTHER CERTIFICATED	\$ 5.66	\$ 61.07	\$ 66.02	\$ -	\$ -
11-53531-00-696112-3000 SUI OTHER CERTIFICATED	\$ 6.51	\$ 69.30	\$ 76.18	\$ -	\$ -
11-53531-00-696113-3000 SUI OTHER CERTIFICATED	\$ 4.50	\$ 45.00	\$ 76.18	\$ -	\$ -
11-53531-00-696114-3000 SUI OTHER CERTIFICATED	\$ 4.50	\$ 45.00	\$ 45.01	\$ -	\$ -
11-53531-00-696116-3000 SUI OTHER CERTIFICATED	\$ 5.81	\$ 61.06	\$ 127.10	\$ -	\$ -
11-53531-00-696118-3000 SUI OTHER CERTIFICATED	\$ 4.50	\$ 45.00	\$ 70.04	\$ -	\$ -
11-53531-00-696512-2000 SUI OTHER CERTIFICATED	\$ 162.23	\$ 584.79	\$ 584.83	\$ -	\$ -
11-53531-00-699000-2000 SUI OTHER CERTIFICATED	\$ 543.25	\$ -	\$ -	\$ -	\$ -
11-53531-00-699000-3000 SUI OTHER CERTIFICATED	\$ -	\$ 1,797.26	\$ 1,733.65	\$ -	\$ -
11-53531-00-699900-4000 SUI OTHER CERTIFICATED	\$ 248.06	\$ 860.62	\$ 859.21	\$ -	\$ -
11-53531-00-701000-4000 SUI OTHER CERTIFICATED	\$ 106.59	\$ 375.24	\$ 372.25	\$ -	\$ -
11-53531-00-709900-4000 SUI OTHER CERTIFICATED	\$ 171.52	\$ 629.40	\$ 603.39	\$ -	\$ -
11-53531-00-710000-4000 SUI OTHER CERTIFICATED	\$ 248.42	\$ 850.79	\$ 878.06	\$ -	\$ -
Total for OBJECT 53531	\$ 15,529.10	\$ 53,351.26	\$ 52,168.13	\$ -	\$ -
11-53550-00-000000-4000 SUI-LOCAL EXPERIENCE CHARGE	\$ (34,053.55)	\$ 11,665.70	\$ 40,236.54	\$ 50,000	\$ 50,000
Total for OBJECT 53550	\$ (34,053.55)	\$ 11,665.70	\$ 40,236.54	\$ 50,000	\$ 50,000
11-53600-00-000000-4000 WORKERS' COMPENSATION INSUR	\$ -	\$ -	\$ -	\$ 1,895,755	\$ 1,937,378
11-53600-00-701000-4000 WORKERS' COMPENSATION INSUR	\$ 155.22	\$ 419.04	\$ 1,025.96	\$ 1,000	\$ 1,000
Total for OBJECT 53600	\$ 155.22	\$ 419.04	\$ 1,025.96	\$ 1,896,755	\$ 1,938,378
11-53611-00-010400-2000 W/C INSTRUCTORS	\$ 576.78	\$ 255.85	\$ 418.50	\$ -	\$ -
11-53611-00-010910-2900 W/C INSTRUCTORS	\$ -	\$ 537.36	\$ 868.65	\$ -	\$ -
11-53611-00-020100-2000 W/C INSTRUCTORS	\$ 3,562.37	\$ 2,921.17	\$ 3,658.24	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53611-00-030100-2000 W/C INSTRUCTORS	\$ 434.56	\$ 419.61	\$ 27.19	\$ -	\$ -
11-53611-00-030100-9200 W/C INSTRUCTORS	\$ 387.55	\$ 93.74	\$ 686.11	\$ -	\$ -
11-53611-00-030200-2000 W/C INSTRUCTORS	\$ 907.80	\$ 570.57	\$ 507.46	\$ -	\$ -
11-53611-00-040100-2000 W/C INSTRUCTORS	\$ 48,359.76	\$ 44,355.46	\$ 39,457.26	\$ -	\$ -
11-53611-00-040100-9200 W/C INSTRUCTORS	\$ 2,741.90	\$ 2,684.80	\$ 8,924.01	\$ -	\$ -
11-53611-00-050100-2000 W/C INSTRUCTORS	\$ 11,555.86	\$ 11,114.28	\$ 12,330.82	\$ -	\$ -
11-53611-00-050100-9200 W/C INSTRUCTORS	\$ 269.24	\$ 13.05	\$ 275.37	\$ -	\$ -
11-53611-00-050200-2000 W/C INSTRUCTORS	\$ 8,383.13	\$ 8,941.91	\$ 9,763.53	\$ -	\$ -
11-53611-00-050200-9200 W/C INSTRUCTORS	\$ 734.67	\$ 200.52	\$ 468.46	\$ -	\$ -
11-53611-00-050500-2000 W/C INSTRUCTORS	\$ 2,939.16	\$ 2,624.47	\$ 2,948.53	\$ -	\$ -
11-53611-00-050500-9200 W/C INSTRUCTORS	\$ 118.05	\$ 15.31	\$ 188.46	\$ -	\$ -
11-53611-00-050600-2000 W/C INSTRUCTORS	\$ 2,817.77	\$ 2,939.52	\$ 3,061.28	\$ -	\$ -
11-53611-00-050600-2900 W/C INSTRUCTORS	\$ 749.78	\$ 656.87	\$ 611.03	\$ -	\$ -
11-53611-00-050600-9200 W/C INSTRUCTORS	\$ 106.69	\$ -	\$ 0.20	\$ -	\$ -
11-53611-00-051100-2000 W/C INSTRUCTORS	\$ 1,352.93	\$ 1,406.94	\$ 1,940.30	\$ -	\$ -
11-53611-00-051400-2000 W/C INSTRUCTORS	\$ 16,502.90	\$ 15,314.49	\$ 16,219.02	\$ -	\$ -
11-53611-00-051400-2900 W/C INSTRUCTORS	\$ 1,386.11	\$ 1,043.71	\$ 1,233.65	\$ -	\$ -
11-53611-00-059900-2900 W/C INSTRUCTORS	\$ 1,787.71	\$ 3,064.23	\$ 3,191.83	\$ -	\$ -
11-53611-00-060100-2000 W/C INSTRUCTORS	\$ 7,018.55	\$ 6,030.12	\$ 6,499.26	\$ -	\$ -
11-53611-00-060100-9200 W/C INSTRUCTORS	\$ 10.17	\$ 115.92	\$ 90.68	\$ -	\$ -
11-53611-00-060110-2000 W/C INSTRUCTORS	\$ 12,408.27	\$ 12,749.64	\$ 14,447.68	\$ -	\$ -
11-53611-00-060110-9200 W/C INSTRUCTORS	\$ 553.22	\$ 539.45	\$ 55.54	\$ -	\$ -
11-53611-00-060400-2000 W/C INSTRUCTORS	\$ 160.14	\$ 146.31	\$ 160.92	\$ -	\$ -
11-53611-00-061400-2000 W/C INSTRUCTORS	\$ 116.93	\$ 3.93	\$ -	\$ -	\$ -
11-53611-00-061410-2000 W/C INSTRUCTORS	\$ 6,705.56	\$ 5,223.94	\$ 6,629.55	\$ -	\$ -
11-53611-00-061440-2000 W/C INSTRUCTORS	\$ 868.59	\$ 693.53	\$ 885.89	\$ -	\$ -
11-53611-00-061600-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 4.19	\$ -	\$ -
11-53611-00-061800-2000 W/C INSTRUCTORS	\$ 268.91	\$ 240.24	\$ 264.52	\$ -	\$ -
11-53611-00-070100-2000 W/C INSTRUCTORS	\$ 1,172.04	\$ 763.06	\$ 898.09	\$ -	\$ -
11-53611-00-070100-9200 W/C INSTRUCTORS	\$ 57.69	\$ -	\$ 6.69	\$ -	\$ -
11-53611-00-070600-2000 W/C INSTRUCTORS	\$ 7,885.88	\$ 9,049.83	\$ 9,722.75	\$ -	\$ -
11-53611-00-070600-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ 93.76	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53611-00-070700-2000 W/C INSTRUCTORS	\$ 98.77	\$ 88.64	\$ 102.77	\$ -	\$ -
11-53611-00-070800-2000 W/C INSTRUCTORS	\$ 2,055.80	\$ 1,404.91	\$ 2,604.03	\$ -	\$ -
11-53611-00-080100-2000 W/C INSTRUCTORS	\$ 114.39	\$ 163.88	\$ 184.87	\$ -	\$ -
11-53611-00-080100-9200 W/C INSTRUCTORS	\$ 169.45	\$ -	\$ 1.49	\$ -	\$ -
11-53611-00-083500-2000 W/C INSTRUCTORS	\$ 27,754.90	\$ 37,677.68	\$ 45,774.46	\$ -	\$ -
11-53611-00-083500-2900 W/C INSTRUCTORS	\$ 206.29	\$ 225.44	\$ 870.77	\$ -	\$ -
11-53611-00-083600-2000 W/C INSTRUCTORS	\$ 343.35	\$ 421.39	\$ 397.66	\$ -	\$ -
11-53611-00-083700-2900 W/C INSTRUCTORS	\$ 859.48	\$ 1,831.31	\$ 1,580.90	\$ -	\$ -
11-53611-00-085000-2000 W/C INSTRUCTORS	\$ 7,913.94	\$ 6,684.74	\$ 6,817.79	\$ -	\$ -
11-53611-00-085000-9200 W/C INSTRUCTORS	\$ 805.84	\$ 447.44	\$ 21.49	\$ -	\$ -
11-53611-00-089900-2900 W/C INSTRUCTORS	\$ 1,549.19	\$ 2,008.45	\$ 2,199.66	\$ -	\$ -
11-53611-00-090100-2000 W/C INSTRUCTORS	\$ 2,720.99	\$ 1,994.65	\$ 2,352.61	\$ -	\$ -
11-53611-00-093400-2000 W/C INSTRUCTORS	\$ 30.95	\$ 375.91	\$ 219.61	\$ -	\$ -
11-53611-00-094800-2000 W/C INSTRUCTORS	\$ 620.63	\$ 535.78	\$ 538.55	\$ -	\$ -
11-53611-00-094800-9200 W/C INSTRUCTORS	\$ 4,079.75	\$ 4,370.15	\$ 7,620.10	\$ -	\$ -
11-53611-00-095200-2000 W/C INSTRUCTORS	\$ 531.16	\$ 729.40	\$ 1,509.91	\$ -	\$ -
11-53611-00-095200-2900 W/C INSTRUCTORS	\$ 3.00	\$ -	\$ -	\$ -	\$ -
11-53611-00-095200-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ 828.16	\$ -	\$ -
11-53611-00-095230-9200 W/C INSTRUCTORS	\$ -	\$ 2.64	\$ 0.15	\$ -	\$ -
11-53611-00-095300-2000 W/C INSTRUCTORS	\$ 1,199.71	\$ 1,328.85	\$ 1,090.11	\$ -	\$ -
11-53611-00-095600-2000 W/C INSTRUCTORS	\$ 447.75	\$ 654.54	\$ 1,013.33	\$ -	\$ -
11-53611-00-095600-9200 W/C INSTRUCTORS	\$ 283.07	\$ 179.42	\$ 138.90	\$ -	\$ -
11-53611-00-095650-2000 W/C INSTRUCTORS	\$ 7,782.87	\$ 6,570.06	\$ 8,503.36	\$ -	\$ -
11-53611-00-095700-2000 W/C INSTRUCTORS	\$ 794.29	\$ 530.31	\$ 516.86	\$ -	\$ -
11-53611-00-095730-2000 W/C INSTRUCTORS	\$ 1,798.19	\$ 1,805.94	\$ 3,580.65	\$ -	\$ -
11-53611-00-095730-2900 W/C INSTRUCTORS	\$ 28.97	\$ 176.48	\$ 81.61	\$ -	\$ -
11-53611-00-095800-2000 W/C INSTRUCTORS	\$ 1,367.55	\$ 1,486.85	\$ 1,081.01	\$ -	\$ -
11-53611-00-095800-9200 W/C INSTRUCTORS	\$ 630.03	\$ 536.82	\$ 1,322.76	\$ -	\$ -
11-53611-00-100200-2000 W/C INSTRUCTORS	\$ 15,510.19	\$ 14,443.13	\$ 13,636.84	\$ -	\$ -
11-53611-00-100200-9200 W/C INSTRUCTORS	\$ 1,293.58	\$ 1,144.77	\$ 1,356.10	\$ -	\$ -
11-53611-00-100400-2000 W/C INSTRUCTORS	\$ 14,242.83	\$ 13,418.62	\$ 14,108.98	\$ -	\$ -
11-53611-00-100400-9200 W/C INSTRUCTORS	\$ 118.04	\$ 91.14	\$ 106.36	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53611-00-100500-2000 W/C INSTRUCTORS	\$ -	\$ 179.40	\$ 278.74	\$ -	\$ -
11-53611-00-100700-2000 W/C INSTRUCTORS	\$ 6,478.10	\$ 6,079.34	\$ 3,623.14	\$ -	\$ -
11-53611-00-100700-2900 W/C INSTRUCTORS	\$ -	\$ 2.83	\$ 0.15	\$ -	\$ -
11-53611-00-100800-2000 W/C INSTRUCTORS	\$ 7,857.46	\$ 7,205.04	\$ 7,268.93	\$ -	\$ -
11-53611-00-100800-9200 W/C INSTRUCTORS	\$ 30.15	\$ 19.70	\$ -	\$ -	\$ -
11-53611-00-101100-2000 W/C INSTRUCTORS	\$ 5,637.29	\$ 4,883.04	\$ 6,016.68	\$ -	\$ -
11-53611-00-101100-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 79.24	\$ -	\$ -
11-53611-00-101100-9200 W/C INSTRUCTORS	\$ 85.48	\$ -	\$ -	\$ -	\$ -
11-53611-00-101200-2900 W/C INSTRUCTORS	\$ -	\$ 82.71	\$ 421.00	\$ -	\$ -
11-53611-00-101300-2900 W/C INSTRUCTORS	\$ -	\$ 116.87	\$ 218.38	\$ -	\$ -
11-53611-00-103000-2000 W/C INSTRUCTORS	\$ 302.48	\$ 261.40	\$ 299.23	\$ -	\$ -
11-53611-00-109900-2900 W/C INSTRUCTORS	\$ 69.72	\$ 33.09	\$ 38.14	\$ -	\$ -
11-53611-00-110200-2000 W/C INSTRUCTORS	\$ 3,427.21	\$ 3,037.00	\$ 738.25	\$ -	\$ -
11-53611-00-110200-9200 W/C INSTRUCTORS	\$ 5.28	\$ -	\$ -	\$ -	\$ -
11-53611-00-110300-2000 W/C INSTRUCTORS	\$ 480.04	\$ 352.85	\$ 431.32	\$ -	\$ -
11-53611-00-110300-9200 W/C INSTRUCTORS	\$ 177.72	\$ -	\$ -	\$ -	\$ -
11-53611-00-110400-2000 W/C INSTRUCTORS	\$ 592.04	\$ 563.89	\$ 621.03	\$ -	\$ -
11-53611-00-110500-2000 W/C INSTRUCTORS	\$ 14,839.01	\$ 11,456.89	\$ 13,876.56	\$ -	\$ -
11-53611-00-110500-9200 W/C INSTRUCTORS	\$ 119.67	\$ -	\$ 148.67	\$ -	\$ -
11-53611-00-110700-2000 W/C INSTRUCTORS	\$ 320.44	\$ 265.76	\$ 300.49	\$ -	\$ -
11-53611-00-120100-2000 W/C INSTRUCTORS	\$ 4,178.14	\$ 3,560.77	\$ 5,111.06	\$ -	\$ -
11-53611-00-120100-9200 W/C INSTRUCTORS	\$ 10.92	\$ 129.21	\$ 8.42	\$ -	\$ -
11-53611-00-120110-2000 W/C INSTRUCTORS	\$ 6.44	\$ -	\$ -	\$ -	\$ -
11-53611-00-120500-2000 W/C INSTRUCTORS	\$ 2,856.59	\$ 3,037.22	\$ 3,193.58	\$ -	\$ -
11-53611-00-123000-2000 W/C INSTRUCTORS	\$ 34,590.89	\$ 33,787.67	\$ 38,714.44	\$ -	\$ -
11-53611-00-123000-2900 W/C INSTRUCTORS	\$ 685.68	\$ 773.44	\$ 223.49	\$ -	\$ -
11-53611-00-125000-2000 W/C INSTRUCTORS	\$ 6,860.85	\$ 5,161.79	\$ 6,421.03	\$ -	\$ -
11-53611-00-125000-2900 W/C INSTRUCTORS	\$ 277.38	\$ 640.38	\$ 370.62	\$ -	\$ -
11-53611-00-130200-2000 W/C INSTRUCTORS	\$ 4,465.00	\$ 4,360.18	\$ 5,185.76	\$ -	\$ -
11-53611-00-130330-2900 W/C INSTRUCTORS	\$ -	\$ 112.26	\$ 1,437.58	\$ -	\$ -
11-53611-00-130510-2000 W/C INSTRUCTORS	\$ 8,942.19	\$ 8,843.00	\$ 10,605.22	\$ -	\$ -
11-53611-00-130510-9200 W/C INSTRUCTORS	\$ 1,189.52	\$ 207.46	\$ 500.79	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53611-00-130630-2000 W/C INSTRUCTORS	\$ 8,381.52	\$ 8,255.47	\$ 9,021.12	\$ -	\$ -
11-53611-00-130630-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 219.65	\$ -	\$ -
11-53611-00-130700-2000 W/C INSTRUCTORS	\$ 2,432.47	\$ 2,043.36	\$ 661.35	\$ -	\$ -
11-53611-00-130800-2900 W/C INSTRUCTORS	\$ 612.19	\$ 1,283.45	\$ 1,184.40	\$ -	\$ -
11-53611-00-140200-2000 W/C INSTRUCTORS	\$ 4,542.66	\$ 4,341.01	\$ 5,781.93	\$ -	\$ -
11-53611-00-140200-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 71.01	\$ -	\$ -
11-53611-00-150100-2000 W/C INSTRUCTORS	\$ 64,173.49	\$ 56,941.06	\$ 57,415.12	\$ -	\$ -
11-53611-00-150100-2001 W/C INSTRUCTORS	\$ -	\$ -	\$ 5.13	\$ -	\$ -
11-53611-00-150100-2900 W/C INSTRUCTORS	\$ 659.05	\$ 703.79	\$ 566.87	\$ -	\$ -
11-53611-00-150100-9200 W/C INSTRUCTORS	\$ 4,269.40	\$ 3,385.50	\$ 4,123.37	\$ -	\$ -
11-53611-00-150400-2000 W/C INSTRUCTORS	\$ 1,597.64	\$ 992.27	\$ 1,008.61	\$ -	\$ -
11-53611-00-150600-2000 W/C INSTRUCTORS	\$ 26,328.90	\$ 22,976.08	\$ 24,458.90	\$ -	\$ -
11-53611-00-150600-9200 W/C INSTRUCTORS	\$ 843.04	\$ 513.73	\$ 470.14	\$ -	\$ -
11-53611-00-150900-2000 W/C INSTRUCTORS	\$ 10,232.02	\$ 10,011.44	\$ 10,973.28	\$ -	\$ -
11-53611-00-150900-9200 W/C INSTRUCTORS	\$ 105.99	\$ -	\$ -	\$ -	\$ -
11-53611-00-170100-2000 W/C INSTRUCTORS	\$ 70,198.62	\$ 66,066.49	\$ 68,477.12	\$ -	\$ -
11-53611-00-170100-2900 W/C INSTRUCTORS	\$ 21.24	\$ -	\$ -	\$ -	\$ -
11-53611-00-170100-9200 W/C INSTRUCTORS	\$ 10,110.90	\$ 6,700.21	\$ 5,267.01	\$ -	\$ -
11-53611-00-190100-2000 W/C INSTRUCTORS	\$ 2,673.78	\$ 1,958.90	\$ 2,243.50	\$ -	\$ -
11-53611-00-190100-9200 W/C INSTRUCTORS	\$ -	\$ 89.55	\$ 167.12	\$ -	\$ -
11-53611-00-190200-2000 W/C INSTRUCTORS	\$ 10,217.67	\$ 9,134.60	\$ 8,606.42	\$ -	\$ -
11-53611-00-190200-9200 W/C INSTRUCTORS	\$ 108.40	\$ 332.58	\$ 1,101.55	\$ -	\$ -
11-53611-00-190500-2000 W/C INSTRUCTORS	\$ 35,535.59	\$ 27,562.09	\$ 20,497.60	\$ -	\$ -
11-53611-00-190500-9200 W/C INSTRUCTORS	\$ 1,622.56	\$ 3,637.14	\$ 8,843.03	\$ -	\$ -
11-53611-00-191100-2000 W/C INSTRUCTORS	\$ 4,501.94	\$ 4,886.38	\$ 3,825.15	\$ -	\$ -
11-53611-00-191100-9200 W/C INSTRUCTORS	\$ 24.51	\$ 157.40	\$ 759.58	\$ -	\$ -
11-53611-00-191400-2000 W/C INSTRUCTORS	\$ 8,683.42	\$ 7,553.72	\$ 8,498.25	\$ -	\$ -
11-53611-00-200100-2000 W/C INSTRUCTORS	\$ 27,870.03	\$ 27,014.52	\$ 27,327.21	\$ -	\$ -
11-53611-00-200100-9200 W/C INSTRUCTORS	\$ 3,794.49	\$ 2,723.28	\$ 2,874.13	\$ -	\$ -
11-53611-00-210400-2900 W/C INSTRUCTORS	\$ -	\$ 13.78	\$ 96.73	\$ -	\$ -
11-53611-00-210500-2000 W/C INSTRUCTORS	\$ 5,348.49	\$ 5,082.32	\$ 5,869.20	\$ -	\$ -
11-53611-00-210500-9200 W/C INSTRUCTORS	\$ 405.89	\$ 166.08	\$ 192.19	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53611-00-213300-2000 W/C INSTRUCTORS	\$ 3,451.94	\$ 3,347.08	\$ 3,728.00	\$ -	\$ -
11-53611-00-214000-2900 W/C INSTRUCTORS	\$ 859.57	\$ 880.60	\$ 931.25	\$ -	\$ -
11-53611-00-220100-2900 W/C INSTRUCTORS	\$ 28.12	\$ 134.75	\$ 61.14	\$ -	\$ -
11-53611-00-220200-2000 W/C INSTRUCTORS	\$ 10,510.41	\$ 9,938.04	\$ 10,605.05	\$ -	\$ -
11-53611-00-220200-9200 W/C INSTRUCTORS	\$ 429.92	\$ 167.70	\$ 336.97	\$ -	\$ -
11-53611-00-220400-2000 W/C INSTRUCTORS	\$ 10,826.74	\$ 10,290.74	\$ 9,974.42	\$ -	\$ -
11-53611-00-220400-9200 W/C INSTRUCTORS	\$ 820.84	\$ 803.44	\$ 84.83	\$ -	\$ -
11-53611-00-220500-2000 W/C INSTRUCTORS	\$ 30,010.46	\$ 27,209.86	\$ 28,061.83	\$ -	\$ -
11-53611-00-220500-9200 W/C INSTRUCTORS	\$ 868.36	\$ 100.89	\$ 311.59	\$ -	\$ -
11-53611-00-220600-2000 W/C INSTRUCTORS	\$ 7,965.07	\$ 6,910.14	\$ 7,829.95	\$ -	\$ -
11-53611-00-220600-9200 W/C INSTRUCTORS	\$ 191.03	\$ 113.04	\$ 573.47	\$ -	\$ -
11-53611-00-220610-2000 W/C INSTRUCTORS	\$ 137.45	\$ 241.41	\$ 144.35	\$ -	\$ -
11-53611-00-220700-2000 W/C INSTRUCTORS	\$ 12,181.95	\$ 12,345.79	\$ 14,366.82	\$ -	\$ -
11-53611-00-220700-9200 W/C INSTRUCTORS	\$ 188.76	\$ 73.61	\$ 221.67	\$ -	\$ -
11-53611-00-220800-2000 W/C INSTRUCTORS	\$ 24,058.60	\$ 21,811.66	\$ 23,075.86	\$ -	\$ -
11-53611-00-220800-9200 W/C INSTRUCTORS	\$ 413.36	\$ 8.60	\$ 718.74	\$ -	\$ -
11-53611-00-221000-2000 W/C INSTRUCTORS	\$ 517.60	\$ 518.73	\$ 581.43	\$ -	\$ -
11-53611-00-490040-2000 W/C INSTRUCTORS	\$ 1,162.08	\$ 378.97	\$ 1,105.45	\$ -	\$ -
11-53611-00-493009-2000 W/C INSTRUCTORS	\$ 2,430.54	\$ 1,992.87	\$ 2,651.33	\$ -	\$ -
11-53611-00-493009-2900 W/C INSTRUCTORS	\$ 12.29	\$ 27.22	\$ 1.46	\$ -	\$ -
11-53611-00-493009-9200 W/C INSTRUCTORS	\$ 256.48	\$ 775.42	\$ 749.61	\$ -	\$ -
11-53611-00-493010-2000 W/C INSTRUCTORS	\$ 4,890.07	\$ 5,180.84	\$ 5,918.70	\$ -	\$ -
11-53611-00-493010-2900 W/C INSTRUCTORS	\$ 327.95	\$ 736.91	\$ 901.21	\$ -	\$ -
11-53611-00-493010-9200 W/C INSTRUCTORS	\$ 250.12	\$ 6.55	\$ -	\$ -	\$ -
11-53611-00-493013-2000 W/C INSTRUCTORS	\$ 6,521.47	\$ 5,432.20	\$ 5,228.86	\$ -	\$ -
11-53611-00-493013-9200 W/C INSTRUCTORS	\$ 11.23	\$ -	\$ 12.37	\$ -	\$ -
11-53611-00-493014-2900 W/C INSTRUCTORS	\$ 3,334.94	\$ 1,919.80	\$ 2,002.16	\$ -	\$ -
11-53611-00-493030-3000 W/C INSTRUCTORS	\$ 68.93	\$ -	\$ -	\$ -	\$ -
11-53611-00-493060-2900 W/C INSTRUCTORS	\$ 163.79	\$ 410.33	\$ 549.41	\$ -	\$ -
11-53611-00-493062-2900 W/C INSTRUCTORS	\$ 743.47	\$ 535.72	\$ 1,234.16	\$ -	\$ -
11-53611-00-493072-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 1.67	\$ -	\$ -
11-53611-00-493080-2000 W/C INSTRUCTORS	\$ 4,315.02	\$ 4,410.63	\$ 3,276.47	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53611-00-493080-2900 W/C INSTRUCTORS	\$ 252.02	\$ -	\$ 468.26	\$ -	\$ -
11-53611-00-493080-9200 W/C INSTRUCTORS	\$ 13.12	\$ -	\$ -	\$ -	\$ -
11-53611-00-493081-2900 W/C INSTRUCTORS	\$ 8,403.14	\$ 8,824.40	\$ 9,676.43	\$ -	\$ -
11-53611-00-493090-2900 W/C INSTRUCTORS	\$ 96.89	\$ 100.13	\$ 116.96	\$ -	\$ -
11-53611-00-493210-2000 W/C INSTRUCTORS	\$ 927.77	\$ 1,028.27	\$ 1,673.05	\$ -	\$ -
11-53611-00-496500-4000 W/C INSTRUCTORS	\$ 37.95	\$ -	\$ -	\$ -	\$ -
11-53611-00-499900-2000 W/C INSTRUCTORS	\$ 12.92	\$ -	\$ -	\$ -	\$ -
11-53611-00-499910-2000 W/C INSTRUCTORS	\$ 375.96	\$ 380.76	\$ 426.12	\$ -	\$ -
11-53611-00-601002-2900 W/C INSTRUCTORS	\$ 129.59	\$ 123.02	\$ 136.03	\$ -	\$ -
11-53611-00-601010-2000 W/C INSTRUCTORS	\$ 11.66	\$ -	\$ -	\$ -	\$ -
11-53611-00-602000-2000 W/C INSTRUCTORS	\$ 1,770.00	\$ 1,747.08	\$ 1,816.04	\$ -	\$ -
11-53611-00-603000-2000 W/C INSTRUCTORS	\$ 991.57	\$ 767.58	\$ 1,270.39	\$ -	\$ -
Total for OBJECT 53611	\$ 789,008.36	\$ 735,413.34	\$ 794,263.39	\$ -	\$ -
11-53612-00-040100-2000 W/C INSTRUCTIONAL AIDES	\$ 7,698.94	\$ 9,460.80	\$ 11,723.03	\$ -	\$ -
11-53612-00-040100-9200 W/C INSTRUCTIONAL AIDES	\$ 1,077.66	\$ 2,200.32	\$ 2,425.95	\$ -	\$ -
11-53612-00-051400-2000 W/C INSTRUCTIONAL AIDES	\$ 149.90	\$ 353.18	\$ 360.15	\$ -	\$ -
11-53612-00-060110-2000 W/C INSTRUCTIONAL AIDES	\$ 1,595.61	\$ 2,187.86	\$ 2,610.70	\$ -	\$ -
11-53612-00-070800-2000 W/C INSTRUCTIONAL AIDES	\$ 1,423.36	\$ 1,504.02	\$ 1,697.07	\$ -	\$ -
11-53612-00-094800-2000 W/C INSTRUCTIONAL AIDES	\$ 1,254.49	\$ 850.01	\$ 1,470.94	\$ -	\$ -
11-53612-00-095300-2000 W/C INSTRUCTIONAL AIDES	\$ 40.82	\$ 40.94	\$ 102.67	\$ -	\$ -
11-53612-00-095650-2000 W/C INSTRUCTIONAL AIDES	\$ 2,185.99	\$ 2,132.80	\$ 2,580.63	\$ -	\$ -
11-53612-00-095730-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 37.20	\$ 35.87	\$ -	\$ -
11-53612-00-100200-2000 W/C INSTRUCTIONAL AIDES	\$ 750.95	\$ -	\$ 979.38	\$ -	\$ -
11-53612-00-100400-2000 W/C INSTRUCTIONAL AIDES	\$ 1,487.57	\$ 1,503.99	\$ 1,987.39	\$ -	\$ -
11-53612-00-100700-2000 W/C INSTRUCTIONAL AIDES	\$ 10.04	\$ 82.36	\$ 587.70	\$ -	\$ -
11-53612-00-101100-2000 W/C INSTRUCTIONAL AIDES	\$ 2,010.60	\$ 2,511.73	\$ 2,752.17	\$ -	\$ -
11-53612-00-120500-2000 W/C INSTRUCTIONAL AIDES	\$ 683.81	\$ 705.66	\$ 806.10	\$ -	\$ -
11-53612-00-123000-2000 W/C INSTRUCTIONAL AIDES	\$ 13.49	\$ 161.45	\$ 195.48	\$ -	\$ -
11-53612-00-125000-2000 W/C INSTRUCTIONAL AIDES	\$ 680.20	\$ 769.15	\$ 847.46	\$ -	\$ -
11-53612-00-130200-2000 W/C INSTRUCTIONAL AIDES	\$ 78.16	\$ -	\$ -	\$ -	\$ -
11-53612-00-130630-2000 W/C INSTRUCTIONAL AIDES	\$ 1,633.64	\$ 1,585.81	\$ 2,169.18	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53612-00-150600-2000 W/C INSTRUCTIONAL AIDES	\$ 495.39	\$ 423.21	\$ 338.08	\$ -	\$ -
11-53612-00-190100-9200 W/C INSTRUCTIONAL AIDES	\$ 461.83	\$ 465.62	\$ 484.29	\$ -	\$ -
11-53612-00-190200-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 103.34	\$ 174.04	\$ -	\$ -
11-53612-00-190200-9200 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 452.26	\$ -	\$ -
11-53612-00-190500-2000 W/C INSTRUCTIONAL AIDES	\$ 4,673.71	\$ 5,856.64	\$ 7,177.11	\$ -	\$ -
11-53612-00-190500-9200 W/C INSTRUCTIONAL AIDES	\$ -	\$ 684.85	\$ 1,582.27	\$ -	\$ -
11-53612-00-191400-2000 W/C INSTRUCTIONAL AIDES	\$ 702.48	\$ 733.88	\$ 1,060.52	\$ -	\$ -
11-53612-00-191400-9200 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 452.09	\$ -	\$ -
11-53612-00-220200-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 232.15	\$ 236.89	\$ -	\$ -
11-53612-00-490000-6000 W/C INSTRUCTIONAL AIDES	\$ 113.35	\$ 242.50	\$ 57.96	\$ -	\$ -
11-53612-00-490200-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 386.66	\$ -	\$ -
11-53612-00-493009-2000 W/C INSTRUCTIONAL AIDES	\$ 12,672.58	\$ 16,112.94	\$ 17,361.37	\$ -	\$ -
11-53612-00-493009-9200 W/C INSTRUCTIONAL AIDES	\$ 427.32	\$ 510.07	\$ 306.32	\$ -	\$ -
11-53612-00-493030-3000 W/C INSTRUCTIONAL AIDES	\$ 173.59	\$ -	\$ -	\$ -	\$ -
11-53612-00-493400-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 462.17	\$ -	\$ -	\$ -
11-53612-00-496501-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 17.64	\$ -	\$ -
11-53612-00-499030-4000 W/C INSTRUCTIONAL AIDES	\$ 43.21	\$ 82.02	\$ -	\$ -	\$ -
11-53612-00-499040-4000 W/C INSTRUCTIONAL AIDES	\$ 741.52	\$ 988.39	\$ 1,118.87	\$ -	\$ -
11-53612-00-642010-3000 W/C INSTRUCTIONAL AIDES	\$ 497.02	\$ 41.25	\$ -	\$ -	\$ -
11-53612-00-672040-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 2.63	\$ -	\$ -
11-53612-00-677210-4000 W/C INSTRUCTIONAL AIDES	\$ 181.54	\$ -	\$ -	\$ -	\$ -
11-53612-00-696512-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 65.81	\$ 46.98	\$ -	\$ -
Total for OBJECT 53612	\$ 43,958.77	\$ 53,092.12	\$ 64,587.85	\$ -	\$ -
11-53620-00-040100-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 5.62	\$ 35.29	\$ -	\$ -
11-53620-00-040100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 10.26	\$ 31.12	\$ -	\$ -
11-53620-00-040100-9200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 65.55	\$ -	\$ -
11-53620-00-051400-3200 W/C CLASSIFIED EMPLOYEES	\$ 246.86	\$ 33.57	\$ -	\$ -	\$ -
11-53620-00-061410-2000 W/C CLASSIFIED EMPLOYEES	\$ 21.32	\$ 38.19	\$ 44.11	\$ -	\$ -
11-53620-00-070800-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 29.13	\$ 9.40	\$ -	\$ -
11-53620-00-083500-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,856.02	\$ -	\$ -
11-53620-00-083600-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 20.84	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53620-00-085000-3200 W/C CLASSIFIED EMPLOYEES	\$ 1.66	\$ 0.38	\$ 19.70	\$ -	\$ -
11-53620-00-095300-2000 W/C CLASSIFIED EMPLOYEES	\$ 12.96	\$ -	\$ -	\$ -	\$ -
11-53620-00-095650-3200 W/C CLASSIFIED EMPLOYEES	\$ 37.42	\$ 43.40	\$ 41.77	\$ -	\$ -
11-53620-00-100100-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,218.12	\$ 862.40	\$ 1,291.37	\$ -	\$ -
11-53620-00-100110-2000 W/C CLASSIFIED EMPLOYEES	\$ 6,215.27	\$ 5,008.20	\$ 5,569.16	\$ -	\$ -
11-53620-00-100120-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 37.63	\$ 201.05	\$ -	\$ -
11-53620-00-100120-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 22.18	\$ 5.40	\$ -	\$ -
11-53620-00-100200-2000 W/C CLASSIFIED EMPLOYEES	\$ 1.08	\$ -	\$ -	\$ -	\$ -
11-53620-00-100400-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 56.41	\$ 200.83	\$ -	\$ -
11-53620-00-100700-2000 W/C CLASSIFIED EMPLOYEES	\$ 564.33	\$ 769.71	\$ 345.96	\$ -	\$ -
11-53620-00-101100-2000 W/C CLASSIFIED EMPLOYEES	\$ 42.94	\$ 4.48	\$ -	\$ -	\$ -
11-53620-00-101100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 32.79	\$ 41.90	\$ -	\$ -
11-53620-00-120110-2000 W/C CLASSIFIED EMPLOYEES	\$ 4,553.75	\$ 4,552.22	\$ 5,195.30	\$ -	\$ -
11-53620-00-120500-2000 W/C CLASSIFIED EMPLOYEES	\$ 4.57	\$ 0.27	\$ 158.51	\$ -	\$ -
11-53620-00-123000-2000 W/C CLASSIFIED EMPLOYEES	\$ 22.15	\$ -	\$ -	\$ -	\$ -
11-53620-00-123000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 29.70	\$ -	\$ -
11-53620-00-130200-3200 W/C CLASSIFIED EMPLOYEES	\$ 11.40	\$ -	\$ -	\$ -	\$ -
11-53620-00-130630-2000 W/C CLASSIFIED EMPLOYEES	\$ 19.24	\$ -	\$ 29.06	\$ -	\$ -
11-53620-00-150600-3200 W/C CLASSIFIED EMPLOYEES	\$ 21.32	\$ 12.15	\$ 18.72	\$ -	\$ -
11-53620-00-190200-9200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4.31	\$ -	\$ -
11-53620-00-190500-2000 W/C CLASSIFIED EMPLOYEES	\$ 2.03	\$ 5.24	\$ 18.06	\$ -	\$ -
11-53620-00-191400-2000 W/C CLASSIFIED EMPLOYEES	\$ 0.57	\$ 4.53	\$ 8.41	\$ -	\$ -
11-53620-00-200100-3200 W/C CLASSIFIED EMPLOYEES	\$ 7.58	\$ -	\$ -	\$ -	\$ -
11-53620-00-220200-2000 W/C CLASSIFIED EMPLOYEES	\$ 12.96	\$ -	\$ -	\$ -	\$ -
11-53620-00-490200-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,703.99	\$ 2,263.30	\$ -	\$ -
11-53620-00-490310-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,364.73	\$ 1,450.98	\$ 1,661.27	\$ -	\$ -
11-53620-00-490320-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,546.90	\$ 1,646.88	\$ 1,889.17	\$ -	\$ -
11-53620-00-490330-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,465.68	\$ 1,549.55	\$ 1,773.73	\$ -	\$ -
11-53620-00-490335-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 28.13	\$ -	\$ -	\$ -
11-53620-00-493009-2000 W/C CLASSIFIED EMPLOYEES	\$ 5,263.06	\$ 6,167.84	\$ 8,264.23	\$ -	\$ -
11-53620-00-493009-3200 W/C CLASSIFIED EMPLOYEES	\$ 157.19	\$ 255.97	\$ 185.90	\$ -	\$ -
11-53620-00-493009-9200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 18.76	\$ 26.02	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53620-00-493210-3200 W/C CLASSIFIED EMPLOYEES	\$ 12.70	\$ 42.55	\$ -	\$ -	\$ -
11-53620-00-493400-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,733.64	\$ 1,777.75	\$ 2,007.35	\$ -	\$ -
11-53620-00-493405-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 45.06	\$ 8.19	\$ -	\$ -
11-53620-00-496000-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,870.99	\$ 3,536.57	\$ 4,366.05	\$ -	\$ -
11-53620-00-496500-4000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 45.82	\$ 39.92	\$ -	\$ -
11-53620-00-496599-4000 W/C CLASSIFIED EMPLOYEES	\$ 336.16	\$ -	\$ 35.32	\$ -	\$ -
11-53620-00-601000-2000 W/C CLASSIFIED EMPLOYEES	\$ 5,318.60	\$ 1,549.15	\$ 2,021.34	\$ -	\$ -
11-53620-00-601000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 47.02	\$ 47.52	\$ -	\$ -
11-53620-00-601002-2900 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 156.78	\$ 226.67	\$ -	\$ -
11-53620-00-601002-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 27.57	\$ -	\$ -	\$ -
11-53620-00-601010-2000 W/C CLASSIFIED EMPLOYEES	\$ 12,567.12	\$ 14,621.04	\$ 16,373.81	\$ -	\$ -
11-53620-00-601010-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.33	\$ -	\$ -
11-53620-00-602000-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,434.65	\$ 2,491.99	\$ 2,765.84	\$ -	\$ -
11-53620-00-603000-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,415.32	\$ 1,497.01	\$ 1,743.84	\$ -	\$ -
11-53620-00-612000-2000 W/C CLASSIFIED EMPLOYEES	\$ 3,544.04	\$ 4,169.89	\$ 4,352.65	\$ -	\$ -
11-53620-00-612000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 43.45	\$ 38.60	\$ -	\$ -
11-53620-00-612000-9200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 62.52	\$ -	\$ -
11-53620-00-613000-8000 W/C CLASSIFIED EMPLOYEES	\$ 2,992.04	\$ 4,743.47	\$ 5,155.23	\$ -	\$ -
11-53620-00-614000-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,102.58	\$ 2,090.65	\$ 160.78	\$ -	\$ -
11-53620-00-614000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 29.73	\$ 14.58	\$ -	\$ -
11-53620-00-620000-3000 W/C CLASSIFIED EMPLOYEES	\$ 23,430.42	\$ 20,840.30	\$ 23,950.81	\$ -	\$ -
11-53620-00-620000-3200 W/C CLASSIFIED EMPLOYEES	\$ 20.75	\$ 51.84	\$ 57.63	\$ -	\$ -
11-53620-00-620000-9300 W/C CLASSIFIED EMPLOYEES	\$ 1,809.67	\$ 2,380.16	\$ 2,707.72	\$ -	\$ -
11-53620-00-620075-2900 W/C CLASSIFIED EMPLOYEES	\$ 1,897.24	\$ 1,084.86	\$ 2,467.04	\$ -	\$ -
11-53620-00-620090-3000 W/C CLASSIFIED EMPLOYEES	\$ 11,102.26	\$ 10,300.17	\$ 9,441.59	\$ -	\$ -
11-53620-00-620090-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 46.00	\$ 31.15	\$ -	\$ -
11-53620-00-631000-3000 W/C CLASSIFIED EMPLOYEES	\$ 507.16	\$ 535.76	\$ 29.40	\$ -	\$ -
11-53620-00-631000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 106.68	\$ -	\$ -
11-53620-00-642000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 63.44	\$ -	\$ -
11-53620-00-643000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 27.28	\$ 24.68	\$ -	\$ -
11-53620-00-644200-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 55.35	\$ 469.41	\$ -	\$ -
11-53620-00-644200-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 20.98	\$ 49.32	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53620-00-645000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,708.72	\$ 2,664.72	\$ -	\$ -
11-53620-00-645000-9300 W/C CLASSIFIED EMPLOYEES	\$ 1,887.32	\$ 1,956.80	\$ 2,237.08	\$ -	\$ -
11-53620-00-645002-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,943.92	\$ 1,989.72	\$ 113.29	\$ -	\$ -
11-53620-00-645010-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,591.56	\$ 1,684.80	\$ 303.30	\$ -	\$ -
11-53620-00-645040-3000 W/C CLASSIFIED EMPLOYEES	\$ 4,137.85	\$ 4,474.30	\$ 6,258.68	\$ -	\$ -
11-53620-00-645040-3200 W/C CLASSIFIED EMPLOYEES	\$ 56.09	\$ 82.82	\$ 83.19	\$ -	\$ -
11-53620-00-646000-3000 W/C CLASSIFIED EMPLOYEES	\$ 8,875.28	\$ 6,708.22	\$ 6,304.45	\$ -	\$ -
11-53620-00-646000-3200 W/C CLASSIFIED EMPLOYEES	\$ 5.15	\$ 51.03	\$ 17.73	\$ -	\$ -
11-53620-00-646000-9300 W/C CLASSIFIED EMPLOYEES	\$ 1,611.93	\$ 1,645.41	\$ 1,687.45	\$ -	\$ -
11-53620-00-647000-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 3,537.77	\$ 3,512.32	\$ -	\$ -
11-53620-00-647000-3000 W/C CLASSIFIED EMPLOYEES	\$ 5,020.66	\$ 190.62	\$ -	\$ -	\$ -
11-53620-00-647000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 33.35	\$ -	\$ -
11-53620-00-647010-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,246.25	\$ 2,322.88	\$ 2,554.59	\$ -	\$ -
11-53620-00-647010-3200 W/C CLASSIFIED EMPLOYEES	\$ 190.25	\$ 88.74	\$ 85.63	\$ -	\$ -
11-53620-00-648000-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,092.92	\$ 2,718.51	\$ 2,728.73	\$ -	\$ -
11-53620-00-648000-3200 W/C CLASSIFIED EMPLOYEES	\$ 16.49	\$ -	\$ -	\$ -	\$ -
11-53620-00-649010-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 2,102.67	\$ 2,125.22	\$ -	\$ -
11-53620-00-649010-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,826.84	\$ -	\$ -	\$ -	\$ -
11-53620-00-649015-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 62.85	\$ -	\$ -
11-53620-00-649015-3200 W/C CLASSIFIED EMPLOYEES	\$ 1.82	\$ -	\$ -	\$ -	\$ -
11-53620-00-651000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 127.97	\$ 239.58	\$ -	\$ -
11-53620-00-651000-5000 W/C CLASSIFIED EMPLOYEES	\$ 578.09	\$ 608.56	\$ 690.15	\$ -	\$ -
11-53620-00-651600-5000 W/C CLASSIFIED EMPLOYEES	\$ 16,817.30	\$ 16,917.84	\$ 18,410.27	\$ -	\$ -
11-53620-00-651600-9500 W/C CLASSIFIED EMPLOYEES	\$ 1,043.03	\$ 1,644.83	\$ 4,933.09	\$ -	\$ -
11-53620-00-651610-5000 W/C CLASSIFIED EMPLOYEES	\$ 2,107.48	\$ 2,157.06	\$ 1,002.66	\$ -	\$ -
11-53620-00-653000-5000 W/C CLASSIFIED EMPLOYEES	\$ 26,602.00	\$ 28,179.55	\$ 31,083.92	\$ -	\$ -
11-53620-00-653000-9500 W/C CLASSIFIED EMPLOYEES	\$ 2,179.21	\$ 4,160.83	\$ 4,991.17	\$ -	\$ -
11-53620-00-655000-5000 W/C CLASSIFIED EMPLOYEES	\$ 7,413.38	\$ 9,358.61	\$ 10,522.94	\$ -	\$ -
11-53620-00-655000-9500 W/C CLASSIFIED EMPLOYEES	\$ 481.41	\$ 841.68	\$ 1,505.09	\$ -	\$ -
11-53620-00-657000-5000 W/C CLASSIFIED EMPLOYEES	\$ 1,957.00	\$ 1,583.07	\$ 2,008.05	\$ -	\$ -
11-53620-00-657010-5000 W/C CLASSIFIED EMPLOYEES	\$ 776.91	\$ 768.20	\$ 921.56	\$ -	\$ -
11-53620-00-660010-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 87.34	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53620-00-660100-1000 W/C CLASSIFIED EMPLOYEES	\$ 3,311.17	\$ 3,421.00	\$ 3,363.59	\$ -	\$ -
11-53620-00-660105-1000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 3,215.78	\$ 4,253.33	\$ -	\$ -
11-53620-00-660105-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 10.24	\$ 20.74	\$ -	\$ -
11-53620-00-660200-7000 W/C CLASSIFIED EMPLOYEES	\$ 2,481.13	\$ 3,034.10	\$ 2,455.96	\$ -	\$ -
11-53620-00-660240-7000 W/C CLASSIFIED EMPLOYEES	\$ 2,030.87	\$ 2,161.90	\$ 2,342.70	\$ -	\$ -
11-53620-00-660500-1000 W/C CLASSIFIED EMPLOYEES	\$ 966.23	\$ 938.31	\$ 1,042.46	\$ -	\$ -
11-53620-00-670000-4000 W/C CLASSIFIED EMPLOYEES	\$ 39.91	\$ 24.38	\$ 44.27	\$ -	\$ -
11-53620-00-670020-2000 W/C CLASSIFIED EMPLOYEES	\$ 122.18	\$ 149.08	\$ 342.47	\$ -	\$ -
11-53620-00-670080-8000 W/C CLASSIFIED EMPLOYEES	\$ 326.67	\$ 348.45	\$ 585.53	\$ -	\$ -
11-53620-00-670090-9000 W/C CLASSIFIED EMPLOYEES	\$ 3,962.83	\$ 4,151.64	\$ 4,755.21	\$ -	\$ -
11-53620-00-670400-8000 W/C CLASSIFIED EMPLOYEES	\$ 5,433.14	\$ 5,676.58	\$ 6,102.20	\$ -	\$ -
11-53620-00-671000-1000 W/C CLASSIFIED EMPLOYEES	\$ 8,840.85	\$ 9,493.12	\$ 12,177.44	\$ -	\$ -
11-53620-00-671000-9100 W/C CLASSIFIED EMPLOYEES	\$ 1,671.36	\$ 1,710.60	\$ 1,898.68	\$ -	\$ -
11-53620-00-672000-4000 W/C CLASSIFIED EMPLOYEES	\$ 5,317.57	\$ 5,492.00	\$ 6,261.08	\$ -	\$ -
11-53620-00-672015-4000 W/C CLASSIFIED EMPLOYEES	\$ 3,712.24	\$ 3,015.93	\$ 3,712.23	\$ -	\$ -
11-53620-00-672025-3200 W/C CLASSIFIED EMPLOYEES	\$ 19.58	\$ 7.70	\$ -	\$ -	\$ -
11-53620-00-672025-4000 W/C CLASSIFIED EMPLOYEES	\$ 10,553.34	\$ 11,441.33	\$ 13,201.53	\$ -	\$ -
11-53620-00-672030-4000 W/C CLASSIFIED EMPLOYEES	\$ 216.02	\$ 328.01	\$ 632.24	\$ -	\$ -
11-53620-00-672032-4000 W/C CLASSIFIED EMPLOYEES	\$ 43.21	\$ 41.00	\$ 104.50	\$ -	\$ -
11-53620-00-672040-4000 W/C CLASSIFIED EMPLOYEES	\$ 12,123.02	\$ 9,437.91	\$ 10,159.16	\$ -	\$ -
11-53620-00-672041-4000 W/C CLASSIFIED EMPLOYEES	\$ 1,802.42	\$ 682.67	\$ 713.33	\$ -	\$ -
11-53620-00-672042-4000 W/C CLASSIFIED EMPLOYEES	\$ 12,159.67	\$ 7,450.92	\$ 5,473.48	\$ -	\$ -
11-53620-00-672060-4000 W/C CLASSIFIED EMPLOYEES	\$ 12,520.25	\$ 12,804.88	\$ 14,531.21	\$ -	\$ -
11-53620-00-672070-3200 W/C CLASSIFIED EMPLOYEES	\$ 16.26	\$ -	\$ -	\$ -	\$ -
11-53620-00-672070-4000 W/C CLASSIFIED EMPLOYEES	\$ 5,559.69	\$ 5,741.97	\$ 6,956.91	\$ -	\$ -
11-53620-00-672081-4000 W/C CLASSIFIED EMPLOYEES	\$ 119.52	\$ -	\$ -	\$ -	\$ -
11-53620-00-672091-4000 W/C CLASSIFIED EMPLOYEES	\$ 12.30	\$ -	\$ 12.54	\$ -	\$ -
11-53620-00-672500-1000 W/C CLASSIFIED EMPLOYEES	\$ 3,033.51	\$ 3,261.85	\$ 2,598.89	\$ -	\$ -
11-53620-00-673000-6000 W/C CLASSIFIED EMPLOYEES	\$ 22,443.60	\$ 17,653.81	\$ 19,790.13	\$ -	\$ -
11-53620-00-673010-6000 W/C CLASSIFIED EMPLOYEES	\$ 135.35	\$ 265.92	\$ 367.47	\$ -	\$ -
11-53620-00-675000-6000 W/C CLASSIFIED EMPLOYEES	\$ 2,801.91	\$ 3,045.93	\$ 3,395.22	\$ -	\$ -
11-53620-00-677000-3000 W/C CLASSIFIED EMPLOYEES	\$ 10,098.34	\$ 12,858.70	\$ 13,922.04	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53620-00-677000-9300 W/C CLASSIFIED EMPLOYEES	\$ 3,458.49	\$ 2,609.90	\$ 2,861.91	\$ -	\$ -
11-53620-00-677010-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 118.87	\$ 452.68	\$ -	\$ -
11-53620-00-677010-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 11.45	\$ 23.49	\$ -	\$ -
11-53620-00-677010-9300 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 23.06	\$ 197.13	\$ -	\$ -
11-53620-00-677210-2000 W/C CLASSIFIED EMPLOYEES	\$ 749.31	\$ 13.69	\$ 154.59	\$ -	\$ -
11-53620-00-677210-4000 W/C CLASSIFIED EMPLOYEES	\$ 5,429.87	\$ -	\$ -	\$ -	\$ -
11-53620-00-677400-5000 W/C CLASSIFIED EMPLOYEES	\$ 1,779.07	\$ 730.90	\$ 1,402.72	\$ -	\$ -
11-53620-00-677400-9500 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 190.05	\$ -	\$ -
11-53620-00-677500-1000 W/C CLASSIFIED EMPLOYEES	\$ 7,864.76	\$ 8,039.31	\$ 7,439.08	\$ -	\$ -
11-53620-00-677510-1000 W/C CLASSIFIED EMPLOYEES	\$ 3,783.27	\$ 3,028.47	\$ 4,187.85	\$ -	\$ -
11-53620-00-678000-8000 W/C CLASSIFIED EMPLOYEES	\$ 19,047.19	\$ 19,781.89	\$ 22,402.56	\$ -	\$ -
11-53620-00-678100-8000 W/C CLASSIFIED EMPLOYEES	\$ 10,079.71	\$ 4,205.26	\$ 3,742.79	\$ -	\$ -
11-53620-00-678200-3200 W/C CLASSIFIED EMPLOYEES	\$ 30.17	\$ 26.34	\$ 43.90	\$ -	\$ -
11-53620-00-678200-8000 W/C CLASSIFIED EMPLOYEES	\$ 14,740.92	\$ 18,006.46	\$ 19,252.91	\$ -	\$ -
11-53620-00-678200-9800 W/C CLASSIFIED EMPLOYEES	\$ 3,459.66	\$ 5,273.51	\$ 5,041.37	\$ -	\$ -
11-53620-00-678300-8000 W/C CLASSIFIED EMPLOYEES	\$ 11,253.22	\$ 16,262.40	\$ 19,104.57	\$ -	\$ -
11-53620-00-682000-2000 W/C CLASSIFIED EMPLOYEES	\$ 619.54	\$ 435.26	\$ 332.44	\$ -	\$ -
11-53620-00-682001-2000 W/C CLASSIFIED EMPLOYEES	\$ 39.07	\$ 57.93	\$ 97.18	\$ -	\$ -
11-53620-00-682005-2000 W/C CLASSIFIED EMPLOYEES	\$ 16.48	\$ -	\$ 31.82	\$ -	\$ -
11-53620-00-682007-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 85.85	\$ 361.67	\$ -	\$ -
11-53620-00-682012-2000 W/C CLASSIFIED EMPLOYEES	\$ 614.78	\$ 439.17	\$ 335.63	\$ -	\$ -
11-53620-00-683000-5000 W/C CLASSIFIED EMPLOYEES	\$ 8,796.96	\$ 10,218.41	\$ 12,081.30	\$ -	\$ -
11-53620-00-683010-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,377.60	\$ 261.09	\$ 1,180.78	\$ -	\$ -
11-53620-00-683020-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 227.04	\$ 269.05	\$ -	\$ -
11-53620-00-683100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 17.60	\$ 12.02	\$ -	\$ -
11-53620-00-683100-8000 W/C CLASSIFIED EMPLOYEES	\$ 2,415.71	\$ 2,810.81	\$ 2,795.81	\$ -	\$ -
11-53620-00-684000-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,776.66	\$ 1,200.26	\$ 1,357.46	\$ -	\$ -
11-53620-00-684000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 41.56	\$ -	\$ -
11-53620-00-686000-2000 W/C CLASSIFIED EMPLOYEES	\$ 336.66	\$ -	\$ -	\$ -	\$ -
11-53620-00-687000-2000 W/C CLASSIFIED EMPLOYEES	\$ 55.35	\$ -	\$ -	\$ -	\$ -
11-53620-00-689900-4000 W/C CLASSIFIED EMPLOYEES	\$ 38,319.67	\$ 36,059.38	\$ 38,160.28	\$ -	\$ -
11-53620-00-692500-2000 W/C CLASSIFIED EMPLOYEES	\$ 407.16	\$ 378.29	\$ 2,398.61	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53620-00-692500-3200 W/C CLASSIFIED EMPLOYEES	\$ 41.19	\$ 59.82	\$ 56.24	\$ -	\$ -
11-53620-00-696000-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,232.89	\$ 2,526.04	\$ 3,051.69	\$ -	\$ -
11-53620-00-696000-3200 W/C CLASSIFIED EMPLOYEES	\$ 142.98	\$ 122.38	\$ 74.42	\$ -	\$ -
11-53620-00-696005-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 111.34	\$ -	\$ -	\$ -
11-53620-00-696010-3000 W/C CLASSIFIED EMPLOYEES	\$ 8,415.64	\$ 8,891.75	\$ 9,327.08	\$ -	\$ -
11-53620-00-696030-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 21.44	\$ 556.11	\$ -	\$ -
11-53620-00-696100-3000 W/C CLASSIFIED EMPLOYEES	\$ 14,145.38	\$ 11,135.59	\$ 11,926.70	\$ -	\$ -
11-53620-00-696100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 35.33	\$ 154.52	\$ -	\$ -
11-53620-00-696102-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 62.70	\$ -	\$ -
11-53620-00-696104-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 113.13	\$ -	\$ -
11-53620-00-696105-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 211.22	\$ -	\$ -
11-53620-00-696107-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 104.50	\$ -	\$ -
11-53620-00-696108-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 83.67	\$ -	\$ -
11-53620-00-696109-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 123.09	\$ 560.84	\$ -	\$ -
11-53620-00-696110-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 167.25	\$ -	\$ -
11-53620-00-696112-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 41.83	\$ -	\$ -
11-53620-00-696113-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 114.99	\$ -	\$ -
11-53620-00-696114-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 14.00	\$ -	\$ -
11-53620-00-696118-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 161.72	\$ -	\$ -
11-53620-00-696120-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 85.20	\$ 60.62	\$ -	\$ -
11-53620-00-696140-1000 W/C CLASSIFIED EMPLOYEES	\$ 1,586.28	\$ 1,611.06	\$ 1,758.60	\$ -	\$ -
11-53620-00-696500-3200 W/C CLASSIFIED EMPLOYEES	\$ 296.02	\$ 229.97	\$ 312.25	\$ -	\$ -
11-53620-00-696512-2000 W/C CLASSIFIED EMPLOYEES	\$ 973.33	\$ 1,033.66	\$ 1,112.51	\$ -	\$ -
11-53620-00-699000-2000 W/C CLASSIFIED EMPLOYEES	\$ 6,699.70	\$ -	\$ -	\$ -	\$ -
11-53620-00-699000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 6,663.07	\$ 7,820.40	\$ -	\$ -
11-53620-00-699000-3200 W/C CLASSIFIED EMPLOYEES	\$ 84.99	\$ 128.13	\$ 157.36	\$ -	\$ -
11-53620-00-699900-4000 W/C CLASSIFIED EMPLOYEES	\$ 24,055.87	\$ 22,936.56	\$ 24,689.77	\$ -	\$ -
11-53620-00-701000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 21.77	\$ -	\$ -
11-53620-00-701000-4000 W/C CLASSIFIED EMPLOYEES	\$ 11,207.08	\$ 10,918.12	\$ 12,248.54	\$ -	\$ -
11-53620-00-709900-4000 W/C CLASSIFIED EMPLOYEES	\$ 9,961.76	\$ 7,214.63	\$ 8,375.57	\$ -	\$ -
11-53620-00-710000-4000 W/C CLASSIFIED EMPLOYEES	\$ 19,974.17	\$ 20,130.10	\$ 23,445.43	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 53620	\$ 557,513.27	\$ 546,473.20	\$ 611,160.81	\$ -	\$ -
11-53630-00-040100-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,560.13	\$ 1,537.70	\$ 1,634.93	\$ -	\$ -
11-53630-00-050100-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 156.84	\$ -	\$ -
11-53630-00-051100-2000 W/C OTHER CERTIFICATED EMPL	\$ 351.64	\$ 510.84	\$ 130.86	\$ -	\$ -
11-53630-00-051400-2000 W/C OTHER CERTIFICATED EMPL	\$ 393.91	\$ 351.28	\$ 706.36	\$ -	\$ -
11-53630-00-060100-2000 W/C OTHER CERTIFICATED EMPL	\$ 271.18	\$ 263.64	\$ 366.67	\$ -	\$ -
11-53630-00-060110-2000 W/C OTHER CERTIFICATED EMPL	\$ 723.60	\$ 675.56	\$ 1,351.35	\$ -	\$ -
11-53630-00-061410-2000 W/C OTHER CERTIFICATED EMPL	\$ 432.08	\$ 438.32	\$ 468.51	\$ -	\$ -
11-53630-00-070600-2000 W/C OTHER CERTIFICATED EMPL	\$ 278.81	\$ 364.79	\$ 366.72	\$ -	\$ -
11-53630-00-070800-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,115.87	\$ 607.97	\$ 438.43	\$ -	\$ -
11-53630-00-083500-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,435.60	\$ 3,983.37	\$ 2,972.56	\$ -	\$ -
11-53630-00-083600-2000 W/C OTHER CERTIFICATED EMPL	\$ 464.11	\$ 175.65	\$ 232.19	\$ -	\$ -
11-53630-00-085000-2000 W/C OTHER CERTIFICATED EMPL	\$ 496.57	\$ 888.60	\$ 1,088.20	\$ -	\$ -
11-53630-00-090100-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,920.94	\$ 1,124.81	\$ 256.15	\$ -	\$ -
11-53630-00-094800-2000 W/C OTHER CERTIFICATED EMPL	\$ 367.75	\$ 281.06	\$ 285.20	\$ -	\$ -
11-53630-00-095600-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,158.84	\$ 1,172.46	\$ 1,311.23	\$ -	\$ -
11-53630-00-095650-2000 W/C OTHER CERTIFICATED EMPL	\$ 543.27	\$ 1,274.49	\$ 655.74	\$ -	\$ -
11-53630-00-095700-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,270.08	\$ 1,297.92	\$ 1,938.48	\$ -	\$ -
11-53630-00-095730-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,272.49	\$ 1,138.64	\$ 1,128.33	\$ -	\$ -
11-53630-00-100100-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,242.40	\$ 3,384.24	\$ 3,704.53	\$ -	\$ -
11-53630-00-100200-2000 W/C OTHER CERTIFICATED EMPL	\$ 478.04	\$ 436.78	\$ 458.34	\$ -	\$ -
11-53630-00-100400-2000 W/C OTHER CERTIFICATED EMPL	\$ 633.76	\$ 670.59	\$ 713.12	\$ -	\$ -
11-53630-00-100700-2000 W/C OTHER CERTIFICATED EMPL	\$ 373.51	\$ -	\$ 774.22	\$ -	\$ -
11-53630-00-100800-2000 W/C OTHER CERTIFICATED EMPL	\$ 98.33	\$ 175.67	\$ 454.87	\$ -	\$ -
11-53630-00-101100-2000 W/C OTHER CERTIFICATED EMPL	\$ 480.66	\$ 1,457.06	\$ 836.47	\$ -	\$ -
11-53630-00-110500-2000 W/C OTHER CERTIFICATED EMPL	\$ 905.09	\$ 752.99	\$ 918.15	\$ -	\$ -
11-53630-00-120100-2000 W/C OTHER CERTIFICATED EMPL	\$ 418.86	\$ 682.20	\$ 1,863.95	\$ -	\$ -
11-53630-00-120110-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,156.60	\$ 3,319.56	\$ 3,745.71	\$ -	\$ -
11-53630-00-120500-2000 W/C OTHER CERTIFICATED EMPL	\$ 865.08	\$ 1,037.43	\$ 1,162.95	\$ -	\$ -
11-53630-00-123000-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,835.16	\$ 4,008.01	\$ 5,139.51	\$ -	\$ -
11-53630-00-125000-2000 W/C OTHER CERTIFICATED EMPL	\$ 423.69	\$ 126.07	\$ 464.97	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53630-00-130200-2000 W/C OTHER CERTIFICATED EMPL	\$ 996.58	\$ 1,067.02	\$ 885.98	\$ -	\$ -
11-53630-00-130510-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,089.88	\$ 1,099.74	\$ 1,018.33	\$ -	\$ -
11-53630-00-130630-2000 W/C OTHER CERTIFICATED EMPL	\$ 654.63	\$ 525.78	\$ 746.88	\$ -	\$ -
11-53630-00-130700-2000 W/C OTHER CERTIFICATED EMPL	\$ 183.35	\$ 175.65	\$ 494.03	\$ -	\$ -
11-53630-00-140200-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,145.21	\$ 1,208.27	\$ 1,002.04	\$ -	\$ -
11-53630-00-150100-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,009.51	\$ 2,340.40	\$ 2,237.29	\$ -	\$ -
11-53630-00-150400-2000 W/C OTHER CERTIFICATED EMPL	\$ 355.41	\$ 294.49	\$ 600.84	\$ -	\$ -
11-53630-00-150600-2000 W/C OTHER CERTIFICATED EMPL	\$ 727.67	\$ 1,110.93	\$ 779.36	\$ -	\$ -
11-53630-00-150900-2000 W/C OTHER CERTIFICATED EMPL	\$ 371.82	\$ 351.27	\$ 366.71	\$ -	\$ -
11-53630-00-170100-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,425.20	\$ 1,450.39	\$ 2,210.62	\$ -	\$ -
11-53630-00-190200-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 366.64	\$ -	\$ -
11-53630-00-190500-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,239.33	\$ 1,304.51	\$ 2,011.88	\$ -	\$ -
11-53630-00-191400-2000 W/C OTHER CERTIFICATED EMPL	\$ 881.66	\$ 857.06	\$ 857.98	\$ -	\$ -
11-53630-00-200100-2000 W/C OTHER CERTIFICATED EMPL	\$ 401.81	\$ 439.11	\$ 458.39	\$ -	\$ -
11-53630-00-210500-2000 W/C OTHER CERTIFICATED EMPL	\$ 366.07	\$ 415.07	\$ 366.71	\$ -	\$ -
11-53630-00-213300-2000 W/C OTHER CERTIFICATED EMPL	\$ 626.81	\$ 617.47	\$ 672.85	\$ -	\$ -
11-53630-00-220200-2000 W/C OTHER CERTIFICATED EMPL	\$ 826.29	\$ 730.17	\$ 920.90	\$ -	\$ -
11-53630-00-220400-2000 W/C OTHER CERTIFICATED EMPL	\$ 193.99	\$ 177.00	\$ 708.17	\$ -	\$ -
11-53630-00-220500-2000 W/C OTHER CERTIFICATED EMPL	\$ 669.95	\$ 578.54	\$ 668.92	\$ -	\$ -
11-53630-00-220700-2000 W/C OTHER CERTIFICATED EMPL	\$ 375.40	\$ 351.31	\$ 366.71	\$ -	\$ -
11-53630-00-220800-2000 W/C OTHER CERTIFICATED EMPL	\$ 444.12	\$ 508.53	\$ 550.04	\$ -	\$ -
11-53630-00-490040-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,163.04	\$ 479.83	\$ 1,105.94	\$ -	\$ -
11-53630-00-490200-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,381.24	\$ 3,365.86	\$ 2,180.07	\$ -	\$ -
11-53630-00-490310-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,746.52	\$ 1,884.90	\$ 2,057.03	\$ -	\$ -
11-53630-00-490320-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,911.73	\$ 2,242.50	\$ 1,994.37	\$ -	\$ -
11-53630-00-490325-2000 W/C OTHER CERTIFICATED EMPL	\$ 63.94	\$ 40.79	\$ 98.87	\$ -	\$ -
11-53630-00-490330-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,659.16	\$ 1,790.64	\$ 1,954.19	\$ -	\$ -
11-53630-00-490335-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,437.04	\$ 3,664.73	\$ 3,896.03	\$ -	\$ -
11-53630-00-493009-2000 W/C OTHER CERTIFICATED EMPL	\$ 4,879.22	\$ 4,964.68	\$ 5,409.33	\$ -	\$ -
11-53630-00-493014-2900 W/C OTHER CERTIFICATED EMPL	\$ 16.64	\$ -	\$ -	\$ -	\$ -
11-53630-00-493080-2000 W/C OTHER CERTIFICATED EMPL	\$ 239.64	\$ 175.68	\$ 232.21	\$ -	\$ -
11-53630-00-493081-2900 W/C OTHER CERTIFICATED EMPL	\$ 607.92	\$ 606.23	\$ 683.05	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53630-00-493210-2000 W/C OTHER CERTIFICATED EMPL	\$ 190.03	\$ 175.62	\$ 423.13	\$ -	\$ -
11-53630-00-493400-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,720.57	\$ 2,364.37	\$ 1,798.55	\$ -	\$ -
11-53630-00-496000-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,762.45	\$ 3,935.38	\$ 4,181.41	\$ -	\$ -
11-53630-00-496500-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 13.78	\$ 65.42	\$ -	\$ -
11-53630-00-496519-4000 W/C OTHER CERTIFICATED EMPL	\$ 8.64	\$ -	\$ -	\$ -	\$ -
11-53630-00-496534-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 15.41	\$ -	\$ -
11-53630-00-496542-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 168.71	\$ -	\$ -
11-53630-00-499910-2000 W/C OTHER CERTIFICATED EMPL	\$ 375.96	\$ 380.76	\$ 426.12	\$ -	\$ -
11-53630-00-601000-2000 W/C OTHER CERTIFICATED EMPL	\$ 14,016.82	\$ 15,452.77	\$ 12,890.34	\$ -	\$ -
11-53630-00-601002-2900 W/C OTHER CERTIFICATED EMPL	\$ 2,067.01	\$ 1,952.86	\$ 2,631.35	\$ -	\$ -
11-53630-00-601010-2000 W/C OTHER CERTIFICATED EMPL	\$ 6,895.20	\$ 7,042.61	\$ 9,465.38	\$ -	\$ -
11-53630-00-603000-2000 W/C OTHER CERTIFICATED EMPL	\$ 5,931.21	\$ 4,793.24	\$ 5,451.55	\$ -	\$ -
11-53630-00-603050-2000 W/C OTHER CERTIFICATED EMPL	\$ 5,362.85	\$ 5,492.67	\$ 5,405.93	\$ -	\$ -
11-53630-00-603051-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 939.54	\$ -	\$ -
11-53630-00-603055-2000 W/C OTHER CERTIFICATED EMPL	\$ 987.72	\$ 1,002.64	\$ 1,408.24	\$ -	\$ -
11-53630-00-603057-2000 W/C OTHER CERTIFICATED EMPL	\$ 864.17	\$ 888.42	\$ 984.36	\$ -	\$ -
11-53630-00-603058-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 2,846.51	\$ 3,184.67	\$ -	\$ -
11-53630-00-612000-2000 W/C OTHER CERTIFICATED EMPL	\$ 11,447.06	\$ 12,221.34	\$ 11,533.74	\$ -	\$ -
11-53630-00-612000-9200 W/C OTHER CERTIFICATED EMPL	\$ 176.15	\$ 724.21	\$ 608.47	\$ -	\$ -
11-53630-00-614000-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 30.75	\$ 929.92	\$ -	\$ -
11-53630-00-620000-3000 W/C OTHER CERTIFICATED EMPL	\$ 475.06	\$ 2,686.51	\$ 2,932.38	\$ -	\$ -
11-53630-00-631000-3000 W/C OTHER CERTIFICATED EMPL	\$ 20,376.28	\$ 20,931.29	\$ 22,473.38	\$ -	\$ -
11-53630-00-631000-9300 W/C OTHER CERTIFICATED EMPL	\$ 157.12	\$ 11.28	\$ 113.03	\$ -	\$ -
11-53630-00-633000-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,467.06	\$ -	\$ -	\$ -	\$ -
11-53630-00-642000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,705.40	\$ 2,740.92	\$ 3,069.28	\$ -	\$ -
11-53630-00-643000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,079.61	\$ 2,512.26	\$ 1,492.40	\$ -	\$ -
11-53630-00-645000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,336.03	\$ 1,913.42	\$ 2,086.38	\$ -	\$ -
11-53630-00-645002-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,288.83	\$ -	\$ -	\$ -	\$ -
11-53630-00-645010-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,621.69	\$ 1,647.18	\$ 1,550.52	\$ -	\$ -
11-53630-00-646000-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,644.94	\$ 4,408.67	\$ 4,844.55	\$ -	\$ -
11-53630-00-648000-3000 W/C OTHER CERTIFICATED EMPL	\$ 83.84	\$ 474.12	\$ 517.43	\$ -	\$ -
11-53630-00-657000-5000 W/C OTHER CERTIFICATED EMPL	\$ 589.33	\$ 596.13	\$ 759.99	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53630-00-660100-1000 W/C OTHER CERTIFICATED EMPL	\$ 1,180.68	\$ 1,153.86	\$ 1,258.56	\$ -	\$ -
11-53630-00-660105-1000 W/C OTHER CERTIFICATED EMPL	\$ 702.06	\$ 3,967.68	\$ 4,224.40	\$ -	\$ -
11-53630-00-670000-4000 W/C OTHER CERTIFICATED EMPL	\$ 7,984.33	\$ 7,064.50	\$ 6,805.02	\$ -	\$ -
11-53630-00-670090-9000 W/C OTHER CERTIFICATED EMPL	\$ 2,763.93	\$ 2,783.91	\$ 3,035.64	\$ -	\$ -
11-53630-00-672032-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 51.25	\$ 261.28	\$ -	\$ -
11-53630-00-673000-6000 W/C OTHER CERTIFICATED EMPL	\$ 3,443.63	\$ 3,922.44	\$ 4,287.80	\$ -	\$ -
11-53630-00-673030-6000 W/C OTHER CERTIFICATED EMPL	\$ 388.79	\$ 248.40	\$ 1,745.86	\$ -	\$ -
11-53630-00-675000-6000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 12.56	\$ -	\$ -
11-53630-00-677210-2000 W/C OTHER CERTIFICATED EMPL	\$ 9.17	\$ -	\$ -	\$ -	\$ -
11-53630-00-682000-2000 W/C OTHER CERTIFICATED EMPL	\$ 172.21	\$ 299.75	\$ 323.21	\$ -	\$ -
11-53630-00-682001-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 92.28	\$ -	\$ -
11-53630-00-682005-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 64.14	\$ -	\$ -
11-53630-00-684000-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,891.52	\$ 2,555.73	\$ 3,351.73	\$ -	\$ -
11-53630-00-689900-4000 W/C OTHER CERTIFICATED EMPL	\$ 2,960.39	\$ 2,915.02	\$ 3,247.31	\$ -	\$ -
11-53630-00-696000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,071.70	\$ 2,055.59	\$ 2,242.67	\$ -	\$ -
11-53630-00-696030-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 224.64	\$ -	\$ -
11-53630-00-696100-3000 W/C OTHER CERTIFICATED EMPL	\$ 5,348.50	\$ 5,684.03	\$ 6,310.16	\$ -	\$ -
11-53630-00-696102-3000 W/C OTHER CERTIFICATED EMPL	\$ 251.05	\$ 250.35	\$ 275.95	\$ -	\$ -
11-53630-00-696103-3000 W/C OTHER CERTIFICATED EMPL	\$ 251.06	\$ 250.37	\$ 275.97	\$ -	\$ -
11-53630-00-696104-3000 W/C OTHER CERTIFICATED EMPL	\$ 251.06	\$ 250.36	\$ 275.97	\$ -	\$ -
11-53630-00-696105-3000 W/C OTHER CERTIFICATED EMPL	\$ 251.06	\$ 250.36	\$ 275.96	\$ -	\$ -
11-53630-00-696106-3000 W/C OTHER CERTIFICATED EMPL	\$ 251.05	\$ 250.36	\$ 275.97	\$ -	\$ -
11-53630-00-696107-3000 W/C OTHER CERTIFICATED EMPL	\$ 194.41	\$ 185.46	\$ 188.11	\$ -	\$ -
11-53630-00-696108-3000 W/C OTHER CERTIFICATED EMPL	\$ 216.05	\$ 222.11	\$ 246.09	\$ -	\$ -
11-53630-00-696109-3000 W/C OTHER CERTIFICATED EMPL	\$ 247.21	\$ 250.79	\$ 281.07	\$ -	\$ -
11-53630-00-696110-3000 W/C OTHER CERTIFICATED EMPL	\$ 244.40	\$ 250.36	\$ 275.97	\$ -	\$ -
11-53630-00-696112-3000 W/C OTHER CERTIFICATED EMPL	\$ 281.21	\$ 284.13	\$ 318.46	\$ -	\$ -
11-53630-00-696113-3000 W/C OTHER CERTIFICATED EMPL	\$ 194.41	\$ 184.52	\$ 318.48	\$ -	\$ -
11-53630-00-696114-3000 W/C OTHER CERTIFICATED EMPL	\$ 194.41	\$ 184.50	\$ 188.11	\$ -	\$ -
11-53630-00-696116-3000 W/C OTHER CERTIFICATED EMPL	\$ 251.05	\$ 250.35	\$ 531.21	\$ -	\$ -
11-53630-00-696118-3000 W/C OTHER CERTIFICATED EMPL	\$ 194.41	\$ 184.51	\$ 292.77	\$ -	\$ -
11-53630-00-696512-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,402.28	\$ 2,440.06	\$ 2,663.26	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53630-00-699000-2000 W/C OTHER CERTIFICATED EMPL	\$ 7,570.36	\$ -	\$ -	\$ -	\$ -
11-53630-00-699000-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 7,491.41	\$ 7,932.24	\$ -	\$ -
11-53630-00-699900-4000 W/C OTHER CERTIFICATED EMPL	\$ 3,943.28	\$ 3,593.02	\$ 3,919.34	\$ -	\$ -
11-53630-00-701000-4000 W/C OTHER CERTIFICATED EMPL	\$ 1,574.29	\$ 1,538.40	\$ 1,681.65	\$ -	\$ -
11-53630-00-709900-4000 W/C OTHER CERTIFICATED EMPL	\$ 2,539.34	\$ 2,596.22	\$ 2,734.65	\$ -	\$ -
11-53630-00-710000-4000 W/C OTHER CERTIFICATED EMPL	\$ 3,755.71	\$ 3,526.11	\$ 3,989.81	\$ -	\$ -
Total for OBJECT 53630	\$ 208,664.87	\$ 221,331.87	\$ 240,407.78	\$ -	\$ -
11-53650-00-000000-4000 SELF-INSURANCE PLANS DOIR F	\$ 26,999.70	\$ 36,225.04	\$ 42,013.61	\$ 50,000	\$ 50,000
Total for OBJECT 53650	\$ 26,999.70	\$ 36,225.04	\$ 42,013.61	\$ 50,000	\$ 50,000
11-53700-00-000000-4000 CASH IN LIEU BENEFITS	\$ (9,053.00)	\$ (1,604.00)	\$ (1,604.00)	\$ 180,000	\$ 120,000
Total for OBJECT 53700	\$ (9,053.00)	\$ (1,604.00)	\$ (1,604.00)	\$ 180,000	\$ 120,000
11-53711-00-040100-2000 CIL INSTRUCTORS	\$ 2,400.00	\$ 2,400.00	\$ 4,720.00	\$ -	\$ -
11-53711-00-050100-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
11-53711-00-051400-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
11-53711-00-070600-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
11-53711-00-083500-2000 CIL INSTRUCTORS	\$ 13,200.00	\$ 11,066.80	\$ 7,280.08	\$ -	\$ -
11-53711-00-090100-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 80.04	\$ -	\$ -
11-53711-00-095200-2000 CIL INSTRUCTORS	\$ 200.00	\$ 40.00	\$ 200.00	\$ -	\$ -
11-53711-00-100200-2000 CIL INSTRUCTORS	\$ 1,200.00	\$ 2,400.00	\$ -	\$ -	\$ -
11-53711-00-100700-2000 CIL INSTRUCTORS	\$ 4,879.96	\$ 4,000.00	\$ 3,040.00	\$ -	\$ -
11-53711-00-101100-2000 CIL INSTRUCTORS	\$ 2,800.00	\$ -	\$ -	\$ -	\$ -
11-53711-00-125000-2000 CIL INSTRUCTORS	\$ 1,200.00	\$ 2,400.00	\$ 1,200.00	\$ -	\$ -
11-53711-00-140200-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 1,627.20	\$ -	\$ -
11-53711-00-150100-2000 CIL INSTRUCTORS	\$ 11,600.00	\$ 8,000.00	\$ 7,680.00	\$ -	\$ -
11-53711-00-150400-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 320.00	\$ -	\$ -
11-53711-00-150600-2000 CIL INSTRUCTORS	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -
11-53711-00-170100-2000 CIL INSTRUCTORS	\$ 16,000.00	\$ 16,000.00	\$ 15,573.12	\$ -	\$ -
11-53711-00-190500-2000 CIL INSTRUCTORS	\$ 6,160.00	\$ 7,733.28	\$ 1,119.96	\$ -	\$ -
11-53711-00-200100-2000 CIL INSTRUCTORS	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ -	\$ -
11-53711-00-200100-9200 CIL INSTRUCTORS	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53711-00-220500-2000 CIL INSTRUCTORS	\$ 2,933.20	\$ 5,333.20	\$ 6,933.20	\$ -	\$ -
11-53711-00-220800-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
11-53711-00-603000-2000 CIL INSTRUCTORS	\$ 120.00	\$ 80.00	\$ 240.00	\$ -	\$ -
Total for OBJECT 53711	\$ 90,693.16	\$ 87,453.28	\$ 78,013.60	\$ -	\$ -
11-53712-00-190500-2000 CIL INSTRUCTIONAL AIDES	\$ 7,476.00	\$ 7,476.00	\$ 7,476.00	\$ -	\$ -
Total for OBJECT 53712	\$ 7,476.00	\$ 7,476.00	\$ 7,476.00	\$ -	\$ -
11-53720-00-601010-2000 CIL CLASSIFIED EMPLOYEES	\$ 28.95	\$ 36.20	\$ 36.20	\$ -	\$ -
11-53720-00-660200-7000 CIL CLASSIFIED EMPLOYEES	\$ 0.01	\$ -	\$ -	\$ -	\$ -
11-53720-00-673000-6000 CIL CLASSIFIED EMPLOYEES	\$ 8,246.53	\$ -	\$ -	\$ -	\$ -
11-53720-00-677000-3000 CIL CLASSIFIED EMPLOYEES	\$ 5,475.76	\$ -	\$ -	\$ -	\$ -
11-53720-00-683100-8000 CIL CLASSIFIED EMPLOYEES	\$ 2,174.13	\$ -	\$ -	\$ -	\$ -
11-53720-00-689900-4000 CIL CLASSIFIED EMPLOYEES	\$ 1,716.60	\$ -	\$ -	\$ -	\$ -
11-53720-00-692500-2000 CIL CLASSIFIED EMPLOYEES	\$ 1,087.02	\$ -	\$ -	\$ -	\$ -
11-53720-00-699900-4000 CIL CLASSIFIED EMPLOYEES	\$ 955.64	\$ -	\$ -	\$ -	\$ -
11-53720-00-701000-4000 CIL CLASSIFIED EMPLOYEES	\$ 3,261.15	\$ -	\$ -	\$ -	\$ -
11-53720-00-709900-4000 CIL CLASSIFIED EMPLOYEES	\$ 288.95	\$ -	\$ -	\$ -	\$ -
11-53720-00-710000-4000 CIL CLASSIFIED EMPLOYEES	\$ 94.92	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53720	\$ 23,329.66	\$ 36.20	\$ 36.20	\$ -	\$ -
11-53730-00-083500-2000 CIL OTHER CERTIFICATED EMPL	\$ 4,974.13	\$ 933.20	\$ 319.92	\$ -	\$ -
11-53730-00-100700-2000 CIL OTHER CERTIFICATED EMPL	\$ 320.04	\$ -	\$ 960.00	\$ -	\$ -
11-53730-00-140200-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,466.60	\$ 1,600.00	\$ 776.08	\$ -	\$ -
11-53730-00-190500-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,920.00	\$ -	\$ -
11-53730-00-220400-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 684.72	\$ -	\$ -
11-53730-00-493210-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 431.92	\$ -	\$ -
11-53730-00-603000-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,720.00	\$ 80.00	\$ 240.00	\$ -	\$ -
11-53730-00-603050-2000 CIL OTHER CERTIFICATED EMPL	\$ 3,733.40	\$ 2,506.72	\$ 480.08	\$ -	\$ -
11-53730-00-603055-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,600.00	\$ 1,600.00	\$ 2,080.00	\$ -	\$ -
11-53730-00-603058-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
11-53730-00-612000-2000 CIL OTHER CERTIFICATED EMPL	\$ 2,240.00	\$ 3,200.00	\$ 3,200.00	\$ -	\$ -
11-53730-00-631000-3000 CIL OTHER CERTIFICATED EMPL	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53730-00-642000-3000 CIL OTHER CERTIFICATED EMPL	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -
11-53730-00-645000-3000 CIL OTHER CERTIFICATED EMPL	\$ 2,717.61	\$ 2,717.60	\$ 2,717.60	\$ -	\$ -
11-53730-00-645002-3000 CIL OTHER CERTIFICATED EMPL	\$ 1,690.96	\$ -	\$ -	\$ -	\$ -
11-53730-00-689900-4000 CIL OTHER CERTIFICATED EMPL	\$ 560.00	\$ 800.00	\$ 800.00	\$ -	\$ -
11-53730-00-696000-3000 CIL OTHER CERTIFICATED EMPL	\$ 1,207.80	\$ 1,207.80	\$ 1,207.80	\$ -	\$ -
11-53730-00-696100-3000 CIL OTHER CERTIFICATED EMPL	\$ 4,167.05	\$ 905.90	\$ 905.90	\$ -	\$ -
11-53730-00-699900-4000 CIL OTHER CERTIFICATED EMPL	\$ 785.12	\$ 302.00	\$ 302.00	\$ -	\$ -
11-53730-00-710000-4000 CIL OTHER CERTIFICATED EMPL	\$ 1,026.69	\$ 905.90	\$ 905.90	\$ -	\$ -
Total for OBJECT 53730	\$ 35,809.40	\$ 28,359.12	\$ 29,531.92	\$ -	\$ -
11-53800-00-000000-4000 EMPLOYEE ASSISTANCE PROGRAM	\$ -	\$ -	\$ -	\$ 259,626	\$ 286,179
Total for OBJECT 53800	\$ -	\$ -	\$ -	\$ 259,626	\$ 286,179
11-53811-00-010400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 11.35	\$ -	\$ -	\$ -	\$ -
11-53811-00-010910-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 1,048.50	\$ 1,662.54	\$ -	\$ -
11-53811-00-020100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,527.73	\$ 1,716.34	\$ 2,504.11	\$ -	\$ -
11-53811-00-030100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 763.62	\$ 452.32	\$ -	\$ -	\$ -
11-53811-00-030100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 9.71	\$ 182.88	\$ 709.76	\$ -	\$ -
11-53811-00-030200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ (63.39)	\$ 152.41	\$ 226.02	\$ -	\$ -
11-53811-00-040100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 23,037.64	\$ 13,263.52	\$ 3,651.73	\$ -	\$ -
11-53811-00-040100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,575.27	\$ 3,987.96	\$ 9,710.70	\$ -	\$ -
11-53811-00-050100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,446.43	\$ 3,773.42	\$ 4,490.69	\$ -	\$ -
11-53811-00-050100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 60.17	\$ 24.12	\$ 526.94	\$ -	\$ -
11-53811-00-050200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,836.68	\$ 2,306.53	\$ 1,934.89	\$ -	\$ -
11-53811-00-050200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 557.28	\$ 391.26	\$ 896.57	\$ -	\$ -
11-53811-00-050600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 405.49	\$ 803.46	\$ 1,735.92	\$ -	\$ -
11-53811-00-050600-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1.09	\$ -	\$ -	\$ -	\$ -
11-53811-00-051100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,037.64	\$ 669.48	\$ 1,038.08	\$ -	\$ -
11-53811-00-051400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 7,147.38	\$ 4,972.63	\$ 4,302.95	\$ -	\$ -
11-53811-00-051400-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,867.85	\$ 1,130.45	\$ 1,785.68	\$ -	\$ -
11-53811-00-059900-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 939.48	\$ 1,814.00	\$ 1,978.33	\$ -	\$ -
11-53811-00-060100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,409.20	\$ 844.46	\$ 1,150.62	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53811-00-060100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 18.85	\$ 226.16	\$ 173.53	\$ -	\$ -
11-53811-00-060110-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 6,428.99	\$ 6,951.27	\$ 6,924.49	\$ -	\$ -
11-53811-00-060110-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 87.47	\$ 57.52	\$ 106.36	\$ -	\$ -
11-53811-00-060400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 290.25	\$ -	\$ -
11-53811-00-061400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 7.85	\$ 7.67	\$ -	\$ -	\$ -
11-53811-00-061410-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,290.51	\$ 1,433.14	\$ 1,358.64	\$ -	\$ -
11-53811-00-061440-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,000.68	\$ 801.14	\$ 1,079.55	\$ -	\$ -
11-53811-00-061800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 498.05	\$ 468.73	\$ 506.28	\$ -	\$ -
11-53811-00-070100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 150.00	\$ 25.60	\$ -	\$ -	\$ -
11-53811-00-070600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,664.30	\$ 682.63	\$ 539.86	\$ -	\$ -
11-53811-00-070800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 458.98	\$ 923.70	\$ 899.16	\$ -	\$ -
11-53811-00-083500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,384.86	\$ 9,270.75	\$ 12,424.40	\$ -	\$ -
11-53811-00-083500-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 347.39	\$ 269.24	\$ 228.45	\$ -	\$ -
11-53811-00-083600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 43.01	\$ 149.99	\$ 161.83	\$ -	\$ -
11-53811-00-083700-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,052.73	\$ 1,708.64	\$ 1,701.79	\$ -	\$ -
11-53811-00-085000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,548.75	\$ 4,147.65	\$ 3,483.46	\$ -	\$ -
11-53811-00-085000-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,639.13	\$ 872.97	\$ (599.81)	\$ -	\$ -
11-53811-00-089900-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,697.75	\$ 2,520.34	\$ 2,400.42	\$ -	\$ -
11-53811-00-090100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,289.31	\$ 500.02	\$ 630.12	\$ -	\$ -
11-53811-00-094800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 794.16	\$ 742.68	\$ (8.05)	\$ -	\$ -
11-53811-00-094800-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,116.77	\$ 850.05	\$ 886.30	\$ -	\$ -
11-53811-00-095200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 612.85	\$ 504.91	\$ 497.32	\$ -	\$ -
11-53811-00-095200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 1,348.37	\$ -	\$ -
11-53811-00-095300-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 868.25	\$ 1,067.27	\$ 1,522.24	\$ -	\$ -
11-53811-00-095600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 487.95	\$ 150.06	\$ 615.22	\$ -	\$ -
11-53811-00-095600-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 524.23	\$ 350.12	\$ 265.87	\$ -	\$ -
11-53811-00-095650-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,846.99	\$ 2,524.85	\$ 1,641.26	\$ -	\$ -
11-53811-00-095700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 908.12	\$ 541.54	\$ 217.96	\$ -	\$ -
11-53811-00-095730-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,313.42	\$ 2,927.55	\$ 2,206.29	\$ -	\$ -
11-53811-00-095730-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 49.04	\$ 215.20	\$ 102.99	\$ -	\$ -
11-53811-00-095800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,761.57	\$ 2,110.83	\$ 812.31	\$ -	\$ -
11-53811-00-095800-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,021.47	\$ 1,047.35	\$ 2,368.35	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53811-00-100200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,967.68	\$ 3,096.46	\$ 3,458.60	\$ -	\$ -
11-53811-00-100200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 338.79	\$ 38.38	\$ 185.34	\$ -	\$ -
11-53811-00-100400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,076.99	\$ 3,037.97	\$ 4,791.63	\$ -	\$ -
11-53811-00-100400-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 27.97	\$ 12.79	\$ -	\$ -	\$ -
11-53811-00-100500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 228.70	\$ 389.03	\$ -	\$ -
11-53811-00-100700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,780.55	\$ 1,156.11	\$ 1,268.76	\$ -	\$ -
11-53811-00-100800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 58.21	\$ 314.17	\$ 808.12	\$ -	\$ -
11-53811-00-101100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,474.66	\$ 4,010.13	\$ 3,734.86	\$ -	\$ -
11-53811-00-101100-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 151.64	\$ -	\$ -
11-53811-00-101100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 153.54	\$ -	\$ -	\$ -	\$ -
11-53811-00-101200-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 161.41	\$ 525.97	\$ -	\$ -
11-53811-00-101300-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 62.98	\$ 3.33	\$ -	\$ -
11-53811-00-103000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 8.02	\$ -	\$ 1.71	\$ -	\$ -
11-53811-00-109900-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 129.12	\$ 64.56	\$ 73.00	\$ -	\$ -
11-53811-00-110200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 358.24	\$ -	\$ -
11-53811-00-110400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,096.32	\$ 1,100.29	\$ 1,188.52	\$ -	\$ -
11-53811-00-110500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 9,065.27	\$ 4,707.57	\$ 1,313.53	\$ -	\$ -
11-53811-00-110500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 619.13	\$ -	\$ -	\$ -	\$ -
11-53811-00-110700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 593.40	\$ 518.56	\$ 575.10	\$ -	\$ -
11-53811-00-120100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,177.88	\$ 3,654.31	\$ 3,188.95	\$ -	\$ -
11-53811-00-120100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 10.38	\$ -	\$ -	\$ -	\$ -
11-53811-00-120500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 530.17	\$ 1,018.46	\$ 807.01	\$ -	\$ -
11-53811-00-123000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 7,451.06	\$ 6,296.37	\$ 10,193.99	\$ -	\$ -
11-53811-00-123000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 75.86	\$ 34.14	\$ 1.78	\$ -	\$ -
11-53811-00-125000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,091.03	\$ 2,392.98	\$ 1,942.95	\$ -	\$ -
11-53811-00-125000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 137.23	\$ 694.05	\$ 36.55	\$ -	\$ -
11-53811-00-130200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 781.85	\$ 921.72	\$ 844.62	\$ -	\$ -
11-53811-00-130510-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,398.24	\$ 4,139.15	\$ 5,665.90	\$ -	\$ -
11-53811-00-130510-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,021.39	\$ 315.32	\$ 497.46	\$ -	\$ -
11-53811-00-130630-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,826.93	\$ 4,132.90	\$ 3,384.87	\$ -	\$ -
11-53811-00-130630-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 312.80	\$ -	\$ -
11-53811-00-130700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 6.59	\$ -	\$ 755.42	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53811-00-130800-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,133.64	\$ 1,875.48	\$ 1,625.06	\$ -	\$ -
11-53811-00-140200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,480.58	\$ 818.52	\$ 555.16	\$ -	\$ -
11-53811-00-140200-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 135.90	\$ -	\$ -
11-53811-00-150100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 12,158.16	\$ 8,148.98	\$ 6,685.54	\$ -	\$ -
11-53811-00-150100-2001 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 9.82	\$ -	\$ -
11-53811-00-150100-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 946.22	\$ 963.81	\$ 730.89	\$ -	\$ -
11-53811-00-150100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,877.69	\$ 825.58	\$ 1,495.27	\$ -	\$ -
11-53811-00-150400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 616.63	\$ 322.07	\$ (129.80)	\$ -	\$ -
11-53811-00-150600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 12,334.08	\$ 6,246.43	\$ 2,768.00	\$ -	\$ -
11-53811-00-150600-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,254.83	\$ 996.03	\$ 565.56	\$ -	\$ -
11-53811-00-150900-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 273.94	\$ -	\$ -	\$ -	\$ -
11-53811-00-150900-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 14.83	\$ -	\$ -	\$ -	\$ -
11-53811-00-170100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 19,152.96	\$ 13,402.07	\$ 9,635.39	\$ -	\$ -
11-53811-00-170100-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 30.04	\$ -	\$ -	\$ -	\$ -
11-53811-00-170100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,789.16	\$ 531.56	\$ 1,680.35	\$ -	\$ -
11-53811-00-190100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 431.30	\$ -	\$ -	\$ -	\$ -
11-53811-00-190200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,966.77	\$ 3,740.75	\$ 3,094.23	\$ -	\$ -
11-53811-00-190200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 307.91	\$ 903.87	\$ -	\$ -
11-53811-00-190500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 13,752.47	\$ 4,306.74	\$ 1,237.08	\$ -	\$ -
11-53811-00-190500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,035.12	\$ 1,959.51	\$ (417.05)	\$ -	\$ -
11-53811-00-191100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,136.03	\$ 1,094.50	\$ 227.90	\$ -	\$ -
11-53811-00-191100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 37.72	\$ 6.36	\$ 123.75	\$ -	\$ -
11-53811-00-191400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,616.63	\$ 1,510.93	\$ 2,112.88	\$ -	\$ -
11-53811-00-200100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,477.88	\$ 3,597.79	\$ 3,256.07	\$ -	\$ -
11-53811-00-200100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 904.31	\$ 51.21	\$ 357.51	\$ -	\$ -
11-53811-00-210400-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 149.81	\$ -	\$ -
11-53811-00-210500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,872.71	\$ 2,689.24	\$ 1,464.35	\$ -	\$ -
11-53811-00-210500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 161.92	\$ -	\$ -	\$ -	\$ -
11-53811-00-213300-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,589.88	\$ 1,197.11	\$ 1,259.58	\$ -	\$ -
11-53811-00-214000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,715.89	\$ 1,226.04	\$ (526.64)	\$ -	\$ -
11-53811-00-220200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,551.39	\$ 3,804.34	\$ 2,347.61	\$ -	\$ -
11-53811-00-220200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 695.33	\$ 288.86	\$ 340.38	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53811-00-220400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,481.87	\$ 3,734.58	\$ 2,054.36	\$ -	\$ -
11-53811-00-220400-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 950.55	\$ -	\$ -	\$ -	\$ -
11-53811-00-220500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,231.82	\$ 2,287.79	\$ (675.92)	\$ -	\$ -
11-53811-00-220500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 32.26	\$ 28.85	\$ 1.53	\$ -	\$ -
11-53811-00-220600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ (130.29)	\$ -	\$ 171.98	\$ -	\$ -
11-53811-00-220610-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 254.55	\$ 471.09	\$ 276.28	\$ -	\$ -
11-53811-00-220700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,174.50	\$ 1,848.56	\$ 2,022.66	\$ -	\$ -
11-53811-00-220700-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 121.17	\$ 137.17	\$ 7.21	\$ -	\$ -
11-53811-00-220800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,230.99	\$ 2,605.12	\$ 418.43	\$ -	\$ -
11-53811-00-220800-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 695.33	\$ 8.53	\$ 748.67	\$ -	\$ -
11-53811-00-221000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1.83	\$ -	\$ -	\$ -	\$ -
11-53811-00-493009-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 905.83	\$ 821.03	\$ 1,332.84	\$ -	\$ -
11-53811-00-493009-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 399.45	\$ 1,513.02	\$ 1,434.34	\$ -	\$ -
11-53811-00-493010-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,492.85	\$ 2,748.91	\$ 1,637.60	\$ -	\$ -
11-53811-00-493010-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 57.31	\$ 636.91	\$ -	\$ -
11-53811-00-493010-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 12.80	\$ -	\$ -	\$ -
11-53811-00-493013-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 646.42	\$ 999.83	\$ 697.44	\$ -	\$ -
11-53811-00-493013-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 20.80	\$ -	\$ 23.68	\$ -	\$ -
11-53811-00-493014-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,510.73	\$ 1,828.49	\$ 455.91	\$ -	\$ -
11-53811-00-493060-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 303.33	\$ 800.60	\$ 885.22	\$ -	\$ -
11-53811-00-493062-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 146.28	\$ 291.66	\$ 504.06	\$ -	\$ -
11-53811-00-493080-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 281.73	\$ -	\$ 275.25	\$ -	\$ -
11-53811-00-493080-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 252.61	\$ -	\$ 417.34	\$ -	\$ -
11-53811-00-493080-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 24.35	\$ -	\$ -	\$ -	\$ -
11-53811-00-493081-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 9,553.67	\$ 10,662.94	\$ 11,691.45	\$ -	\$ -
11-53811-00-493090-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 13.27	\$ -	\$ -
11-53811-00-493210-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 92.87	\$ -	\$ -	\$ -	\$ -
11-53811-00-496500-4000 ALT RETIRE PLAN -INSTRUCTIO	\$ 35.32	\$ -	\$ -	\$ -	\$ -
11-53811-00-499900-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 23.96	\$ -	\$ -	\$ -	\$ -
11-53811-00-601010-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 22.20	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53811	\$ 277,147.40	\$ 214,462.89	\$ 196,269.40	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-53812-00-100400-2000 ***DO NOT USE***	\$ 8.39	\$ -	\$ (10.62)	\$ -	\$ -
Total for OBJECT 53812	\$ 8.39	\$ -	\$ (10.62)	\$ -	\$ -
11-53830-00-094800-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 93.30	\$ -	\$ -	\$ -
11-53830-00-170100-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 99.79	\$ -	\$ -
11-53830-00-220200-2000 ALT RETIRE PLAN - NON-INSTR	\$ 68.08	\$ 59.94	\$ -	\$ -	\$ -
11-53830-00-490335-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 200.84	\$ 1.78	\$ -	\$ -
11-53830-00-493081-2900 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 28.26	\$ -	\$ -
11-53830-00-496000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 100.72	\$ -	\$ -	\$ -	\$ -
11-53830-00-601000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 10,639.04	\$ 8,967.83	\$ 4,820.16	\$ -	\$ -
11-53830-00-601002-2900 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 10.78	\$ -	\$ -
11-53830-00-601010-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 107.68	\$ -	\$ -
11-53830-00-612000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 1,242.02	\$ 1,965.29	\$ 2,374.48	\$ -	\$ -
11-53830-00-612000-9200 ALT RETIRE PLAN - NON-INSTR	\$ 586.71	\$ 1,312.33	\$ 750.77	\$ -	\$ -
11-53830-00-614000-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 59.98	\$ 1,779.79	\$ -	\$ -
11-53830-00-631000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 8,932.71	\$ 4,792.43	\$ 3,026.72	\$ -	\$ -
11-53830-00-631000-9300 ALT RETIRE PLAN - NON-INSTR	\$ 245.93	\$ -	\$ 194.19	\$ -	\$ -
11-53830-00-673000-6000 ALT RETIRE PLAN - NON-INSTR	\$ 10.90	\$ -	\$ -	\$ -	\$ -
11-53830-00-673030-6000 ALT RETIRE PLAN - NON-INSTR	\$ 117.25	\$ 8.11	\$ 15.88	\$ -	\$ -
11-53830-00-675000-6000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 12.72	\$ -	\$ -
11-53830-00-682001-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 31.72	\$ -	\$ -
11-53830-00-682005-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 99.33	\$ -	\$ -
11-53830-00-696107-3000 ALT RETIRE PLAN - NON-INSTR	\$ 360.03	\$ 361.87	\$ 360.02	\$ -	\$ -
11-53830-00-696114-3000 ALT RETIRE PLAN - NON-INSTR	\$ 360.02	\$ 360.02	\$ 360.01	\$ -	\$ -
11-53830-00-696118-3000 ALT RETIRE PLAN - NON-INSTR	\$ 360.00	\$ 360.01	\$ -	\$ -	\$ -
11-53830-00-699000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 2,822.67	\$ -	\$ -	\$ -	\$ -
11-53830-00-699000-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 1,834.41	\$ 854.49	\$ -	\$ -
Total for OBJECT 53830	\$ 25,846.08	\$ 20,376.36	\$ 14,928.57	\$ -	\$ -
11-53900-00-590000-4000 RETIREE INCENTIVE (CLASSIFI	\$ 557,520.44	\$ 744,173.68	\$ 570,969.18	\$ 707,258	\$ 760,764
Total for OBJECT 53900	\$ 557,520.44	\$ 744,173.68	\$ 570,969.18	\$ 707,258	\$ 760,764
11-53910-00-590000-4000 RETIREE INCENTIVE (ACADEMIC	\$ 526,110.09	\$ 688,085.96	\$ 678,946.82	\$ 811,018	\$ 799,058

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 53910	\$ 526,110.09	\$ 688,085.96	\$ 678,946.82	\$ 811,018	\$ 799,058
Total for MAJOR.OBJ 53	\$ 27,294,309.09	\$ 30,150,992.58	\$ 32,826,324.76	\$ 42,921,881	\$ 40,343,219
11-64000-00-670000-4000 SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -	\$ 26,200	\$ 26,200
Total for OBJECT 64000	\$ -	\$ -	\$ -	\$ 26,200	\$ 26,200
11-64100-00-085000-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 450	\$ 450
11-64100-00-095700-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64100-00-095800-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 300	\$ 300
11-64100-00-496500-4000 TEXTBOOKS	\$ 450.00	\$ -	\$ -	\$ -	\$ -
11-64100-00-496501-4000 TEXTBOOKS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -
11-64100-00-496502-4000 TEXTBOOKS	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-64100-00-496532-4000 TEXTBOOKS	\$ -	\$ -	\$ 1,095.00	\$ -	\$ -
11-64100-00-660500-1000 TEXTBOOKS	\$ -	\$ -	\$ 2,875.16	\$ 3,000	\$ 3,000
11-64100-00-696512-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
Total for OBJECT 64100	\$ 1,450.00	\$ 1,000.00	\$ 4,970.16	\$ 5,850	\$ 5,850
11-64230-00-061410-2000 REFERENCE BOOKS	\$ -	\$ 266.42	\$ -	\$ -	\$ -
11-64230-00-085000-2000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 450	\$ 450
11-64230-00-100100-2000 REFERENCE BOOKS	\$ 325.58	\$ 469.39	\$ 106.84	\$ -	\$ -
11-64230-00-140200-2000 REFERENCE BOOKS	\$ 102.61	\$ -	\$ 974.00	\$ 1,300	\$ 1,300
11-64230-00-493080-2000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64230-00-647000-2000 REFERENCE BOOKS	\$ -	\$ 20.07	\$ -	\$ -	\$ -
11-64230-00-647000-3000 REFERENCE BOOKS	\$ 424.39	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 64230	\$ 852.58	\$ 755.88	\$ 1,080.84	\$ 1,850	\$ 1,850
11-64310-00-093400-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,067.61	\$ 7,000	\$ 7,000
11-64310-00-095200-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-64310-00-095650-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 22,238.32	\$ -	\$ -	\$ -
11-64310-00-095700-2000 INSTRUCTIONAL SUPPLIES	\$ (1,360.08)	\$ -	\$ -	\$ -	\$ -
11-64310-00-095730-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,219.20	\$ -	\$ -	\$ -
11-64310-00-100110-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 987.23	\$ 1,000	\$ 1,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-64310-00-125000-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 102.03	\$ -	\$ -
11-64310-00-130630-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,566.17	\$ -	\$ -
11-64310-00-170100-9200 INSTRUCTIONAL SUPPLIES	\$ -	\$ 276.65	\$ 276.14	\$ 277	\$ 277
11-64310-00-190100-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 83.04	\$ -	\$ 1,501	\$ 1,501
11-64310-00-190200-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 522.12	\$ -	\$ -
11-64310-00-490225-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
11-64310-00-493062-2900 INSTRUCTIONAL SUPPLIES	\$ 600.00	\$ -	\$ 413.03	\$ 2,000	\$ 2,000
11-64310-00-496000-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,193.56	\$ -	\$ 1,000	\$ 1,000
11-64310-00-496500-4000 INSTRUCTIONAL SUPPLIES	\$ 3,449.82	\$ -	\$ -	\$ -	\$ -
11-64310-00-496508-4000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,372.44	\$ -	\$ -	\$ -
11-64310-00-601000-2000 INSTRUCTIONAL SUPPLIES	\$ 950.97	\$ -	\$ -	\$ -	\$ -
11-64310-00-613000-8000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,006.78	\$ 1,953.44	\$ 3,500	\$ 3,500
11-64310-00-642000-3300 INSTRUCTIONAL SUPPLIES	\$ 201.00	\$ -	\$ -	\$ -	\$ -
11-64310-00-677210-2000 INSTRUCTIONAL SUPPLIES	\$ 282.40	\$ -	\$ -	\$ -	\$ -
11-64310-00-677500-1000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 7,515	\$ 7,515
11-64310-00-678200-9800 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,987.68	\$ 2,400	\$ 2,400
11-64310-00-682005-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 5,717.63	\$ -	\$ -
Total for OBJECT 64310	\$ 4,124.11	\$ 29,389.99	\$ 16,593.08	\$ 34,193	\$ 34,193
11-64311-00-100400-2000 INSTRUC SUPPLIES-MATERIALS	\$ 307.55	\$ 283.09	\$ 2,409.10	\$ 3,800	\$ 3,800
11-64311-00-130630-2000 INSTRUC SUPPLIES-MATERIALS	\$ 29,966.13	\$ 38,260.68	\$ 41,780.33	\$ 36,000	\$ 36,000
Total for OBJECT 64311	\$ 30,273.68	\$ 38,543.77	\$ 44,189.43	\$ 39,800	\$ 39,800
11-64330-00-061410-2000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 494.91	\$ -	\$ -
11-64330-00-100100-2000 PERIODICALS AND MAGAZINES	\$ 46.54	\$ 109.09	\$ 80.83	\$ -	\$ -
11-64330-00-601000-2000 PERIODICALS AND MAGAZINES	\$ 390.60	\$ 71.13	\$ -	\$ 200	\$ 200
11-64330-00-601010-2000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 482.50	\$ -	\$ -
11-64330-00-620000-3000 PERIODICALS AND MAGAZINES	\$ 390.60	\$ 441.66	\$ 512.61	\$ 221	\$ 221
11-64330-00-645000-3000 PERIODICALS AND MAGAZINES	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900	\$ 5,900
11-64330-00-660105-1000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-64330-00-670400-8000 PERIODICALS AND MAGAZINES	\$ 4,000.15	\$ 2,333.20	\$ -	\$ -	\$ -
11-64330-00-671000-1000 PERIODICALS AND MAGAZINES	\$ 2,831.36	\$ 2,227.32	\$ 2,075.95	\$ 902	\$ 902

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-64330-00-677510-1000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64330-00-699000-2000 PERIODICALS AND MAGAZINES	\$ 526.25	\$ -	\$ -	\$ -	\$ -
11-64330-00-699000-3000 PERIODICALS AND MAGAZINES	\$ -	\$ 127.10	\$ 305.00	\$ 555	\$ 555
Total for OBJECT 64330	\$ 14,085.50	\$ 11,209.50	\$ 9,851.80	\$ 8,078	\$ 8,078
11-64331-00-095650-2000 ELECTRONIC RESOURCES	\$ 57.00	\$ -	\$ -	\$ -	\$ -
11-64331-00-496500-4000 ELECTRONIC RESOURCES	\$ 1,750.72	\$ -	\$ -	\$ -	\$ -
11-64331-00-670400-8000 ELECTRONIC RESOURCES	\$ -	\$ 1,708.47	\$ 4,101.23	\$ 4,100	\$ 4,100
Total for OBJECT 64331	\$ 1,807.72	\$ 1,708.47	\$ 4,101.23	\$ 4,100	\$ 4,100
11-64360-00-123000-2000 TESTS	\$ 6,500.00	\$ 9,750.00	\$ 15,990.00	\$ 16,000	\$ 16,000
Total for OBJECT 64360	\$ 6,500.00	\$ 9,750.00	\$ 15,990.00	\$ 16,000	\$ 16,000
11-64370-00-601000-2000 COMMENCEMENT SUPPLIES	\$ 809.89	\$ 3,007.42	\$ 2,678.37	\$ -	\$ -
11-64370-00-696000-3000 COMMENCEMENT SUPPLIES	\$ 6,153.65	\$ 6,780.03	\$ 4,936.92	\$ 7,000	\$ 7,000
Total for OBJECT 64370	\$ 6,963.54	\$ 9,787.45	\$ 7,615.29	\$ 7,000	\$ 7,000
11-64410-00-060100-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ 616.35	\$ 608	\$ 608
11-64410-00-085000-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 450	\$ 450
11-64410-00-095650-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 69.00	\$ 704.74	\$ -	\$ -
11-64410-00-100800-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64410-00-110200-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-64410-00-150900-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64410-00-220200-2000 INSTRUCTIONAL MEDIA MATERIA	\$ 29.90	\$ -	\$ 102.58	\$ 100	\$ 100
11-64410-00-493080-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 300	\$ 300
11-64410-00-675000-6000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 175	\$ 175
Total for OBJECT 64410	\$ 29.90	\$ 69.00	\$ 1,423.67	\$ 2,033	\$ 2,033
11-64510-00-100110-2000 SUPPLY INVENTORIES	\$ -	\$ 448.61	\$ (3,375.57)	\$ 1,500	\$ 1,500
11-64510-00-651500-5000 SUPPLY INVENTORIES	\$ 3,956.63	\$ 5,953.92	\$ 10,477.15	\$ 9,000	\$ 9,000
11-64510-00-651600-5000 SUPPLY INVENTORIES	\$ 46,317.22	\$ 88,646.40	\$ 142,617.44	\$ 140,000	\$ 140,000
11-64510-00-651600-9500 SUPPLY INVENTORIES	\$ 3,197.56	\$ 14,914.07	\$ 6,176.44	\$ 14,000	\$ 14,000
11-64510-00-651610-5000 SUPPLY INVENTORIES	\$ 4,137.13	\$ 456.86	\$ 2,593.82	\$ 4,000	\$ 4,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-64510-00-653000-5000 SUPPLY INVENTORIES	\$ 49,375.16	\$ 93,227.72	\$ 144,307.26	\$ 150,000	\$ 150,000
11-64510-00-653000-9500 SUPPLY INVENTORIES	\$ 3,098.33	\$ 28,491.10	\$ 15,079.25	\$ 25,236	\$ 25,236
11-64510-00-655000-2300 SUPPLY INVENTORIES	\$ 16,433.23	\$ -	\$ -	\$ -	\$ -
11-64510-00-655000-5000 SUPPLY INVENTORIES	\$ -	\$ 28,398.00	\$ 19,807.11	\$ 30,000	\$ 30,000
11-64510-00-655000-9500 SUPPLY INVENTORIES	\$ 5,125.77	\$ 6,564.29	\$ 6,918.91	\$ 7,000	\$ 7,000
11-64510-00-657010-5000 SUPPLY INVENTORIES	\$ 1,518.69	\$ 4,563.37	\$ 986.82	\$ -	\$ -
11-64510-00-657010-8000 SUPPLY INVENTORIES	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
11-64510-00-657010-9500 SUPPLY INVENTORIES	\$ -	\$ 682.00	\$ -	\$ -	\$ -
11-64510-00-657010-9800 SUPPLY INVENTORIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-64510-00-657020-2300 SUPPLY INVENTORIES	\$ 9,197.43	\$ -	\$ -	\$ -	\$ -
11-64510-00-657020-5000 SUPPLY INVENTORIES	\$ -	\$ 15,095.93	\$ 12,065.81	\$ 16,000	\$ 16,000
11-64510-00-657020-9500 SUPPLY INVENTORIES	\$ -	\$ -	\$ 707.55	\$ 1,000	\$ 1,000
11-64510-00-677210-5000 SUPPLY INVENTORIES	\$ 103,874.91	\$ -	\$ -	\$ -	\$ -
11-64510-00-677400-5000 SUPPLY INVENTORIES	\$ -	\$ -	\$ 460.71	\$ -	\$ -
11-64510-00-683000-5000 SUPPLY INVENTORIES	\$ -	\$ 25.68	\$ -	\$ -	\$ -
11-64510-00-696199-5000 SUPPLY INVENTORIES	\$ 1,248.30	\$ 1,405.75	\$ 5,492.30	\$ 4,500	\$ 4,500
Total for OBJECT 64510	\$ 247,480.36	\$ 288,873.70	\$ 364,315.00	\$ 407,236	\$ 407,236
11-64511-00-040100-2000 UNIFORM PURCHASES	\$ -	\$ -	\$ 1,101.90	\$ -	\$ -
11-64511-00-095650-2000 UNIFORM PURCHASES	\$ 765.79	\$ 333.74	\$ 835.52	\$ 650	\$ 650
11-64511-00-490320-2000 UNIFORM PURCHASES	\$ -	\$ 164.25	\$ -	\$ -	\$ -
11-64511-00-493009-2000 UNIFORM PURCHASES	\$ -	\$ 279.28	\$ -	\$ -	\$ -
11-64511-00-493400-2000 UNIFORM PURCHASES	\$ -	\$ -	\$ 296.26	\$ -	\$ -
11-64511-00-651000-5000 UNIFORM PURCHASES	\$ 19,141.20	\$ 26,196.06	\$ 26,135.75	\$ 26,000	\$ 26,000
11-64511-00-677000-3000 UNIFORM PURCHASES	\$ 14,962.42	\$ 15,136.02	\$ 8,520.62	\$ 23,500	\$ 23,500
Total for OBJECT 64511	\$ 34,869.41	\$ 42,109.35	\$ 36,890.05	\$ 50,150	\$ 50,150
11-64550-00-040100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,574.28	\$ 1,302.27	\$ 1,797	\$ 1,797
11-64550-00-051400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-64550-00-083500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,828.44	\$ 1,287.03	\$ 1,339.57	\$ 1,500	\$ 1,500
11-64550-00-085000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 761.90	\$ -	\$ -
11-64550-00-094800-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 537.17	\$ 60	\$ 60

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-64550-00-095650-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,654.48	\$ -	\$ 896.31	\$ 2,800	\$ 2,800
11-64550-00-095700-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 294.92	\$ -	\$ -	\$ -	\$ -
11-64550-00-100100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 220.01	\$ 1,255.82	\$ 4,546	\$ 4,546
11-64550-00-100110-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,286.60	\$ 4,364.02	\$ 3,550	\$ 3,550
11-64550-00-100120-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200
11-64550-00-100200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 194.49	\$ -	\$ -
11-64550-00-100800-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,250
11-64550-00-101100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 491.87	\$ 496.82	\$ 493.23	\$ 500	\$ 500
11-64550-00-110200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 280.10	\$ 75	\$ 75
11-64550-00-123000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 451.88	\$ 507.20	\$ 1,473.65	\$ 10,700	\$ 10,700
11-64550-00-125000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 456.24	\$ 1,421.82	\$ 2,000	\$ 2,000
11-64550-00-130630-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,271.95	\$ 13,836.65	\$ 9,019.21	\$ 6,000	\$ 6,000
11-64550-00-130631-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 9,778.70	\$ 25,919.56	\$ 53,866.98	\$ 19,600	\$ 19,600
11-64550-00-150100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 167	\$ 167
11-64550-00-150600-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 209.03	\$ 122.90	\$ 327.55	\$ 250	\$ 250
11-64550-00-150900-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 320	\$ 320
11-64550-00-170100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,499.20	\$ 1,302.66	\$ 1,239.25	\$ 2,000	\$ 2,000
11-64550-00-200100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 131.38	\$ -	\$ -	\$ 500	\$ 500
11-64550-00-210510-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 6,868.90	\$ -	\$ -	\$ -	\$ -
11-64550-00-213300-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 291.67	\$ 260.61	\$ 269.28	\$ 292	\$ 292
11-64550-00-213311-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,521.78	\$ 1,091.80	\$ 96,030.00	\$ -	\$ -
11-64550-00-220400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 187.88	\$ 54.31	\$ 200	\$ 200
11-64550-00-220700-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 187.23	\$ -	\$ -	\$ -
11-64550-00-220800-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 237.08	\$ -	\$ -	\$ -
11-64550-00-490200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 50.34	\$ 1,600.14	\$ 422.43	\$ 1,000	\$ 1,000
11-64550-00-490310-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,032.13	\$ 610.25	\$ 496.29	\$ 1,510	\$ 1,510
11-64550-00-490320-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 292.52	\$ 133.57	\$ 197.15	\$ 4,000	\$ 4,000
11-64550-00-490330-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,910.77	\$ 498.92	\$ 648.16	\$ 1,870	\$ 1,870
11-64550-00-490335-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,423.93	\$ -	\$ 200	\$ 200
11-64550-00-493009-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 5,068.86	\$ 1,020.18	\$ 833	\$ 833
11-64550-00-493009-9200 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 916.82	\$ 975.04	\$ 1,000	\$ 1,000
11-64550-00-493072-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-64550-00-493080-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-64550-00-493400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 472.73	\$ 423.04	\$ 384.39	\$ 13,500	\$ 13,500
11-64550-00-493405-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-64550-00-496000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 64.07	\$ 719.44	\$ 1,000	\$ 1,000
11-64550-00-496500-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,930.99	\$ 6,131.52	\$ 18,101.12	\$ -	\$ -
11-64550-00-496504-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 994.95	\$ 1,000.00	\$ -	\$ -
11-64550-00-496505-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 458.19	\$ -	\$ -	\$ -	\$ -
11-64550-00-496506-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,406.10	\$ 632.69	\$ 7,933.66	\$ -	\$ -
11-64550-00-496507-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 999.53	\$ 1,000.00	\$ -	\$ -
11-64550-00-496509-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 966.60	\$ 1,071.70	\$ -	\$ -	\$ -
11-64550-00-496510-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,000.00	\$ 999.90	\$ -	\$ -
11-64550-00-496511-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
11-64550-00-496512-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 958.53	\$ -	\$ -	\$ -
11-64550-00-496520-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,115.69	\$ -	\$ -
11-64550-00-496522-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 51.23	\$ -	\$ -	\$ -
11-64550-00-496533-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 762.64	\$ -	\$ -
11-64550-00-496535-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-64550-00-496536-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 543.81	\$ -	\$ -
11-64550-00-496537-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 898.22	\$ -	\$ -
11-64550-00-496539-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 955.64	\$ -	\$ -
11-64550-00-499910-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 644.87	\$ 644.87	\$ 1,619.00	\$ -	\$ -
11-64550-00-601000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 746.89	\$ 577.30	\$ 4,000	\$ 4,000
11-64550-00-601002-2900 NON-INSTRUCTIONAL SUPPLIES	\$ 109.32	\$ 2,232.52	\$ 159.96	\$ 1,500	\$ 1,500
11-64550-00-601010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,850.24	\$ 1,865.97	\$ 4,864.91	\$ 15,500	\$ 15,500
11-64550-00-603000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 8.54	\$ 1,489.28	\$ 1,449.40	\$ 2,030	\$ 2,030
11-64550-00-612000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,013.29	\$ 2,506.43	\$ 6,000	\$ 6,000
11-64550-00-613000-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 5,144.64	\$ 11,571.53	\$ 11,141.84	\$ 11,600	\$ 11,600
11-64550-00-614000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,461.24	\$ 422.07	\$ 188.78	\$ 940	\$ 940
11-64550-00-620000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 692.05	\$ 3,993.64	\$ 4,016.95	\$ 10,208	\$ 10,208
11-64550-00-620040-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 6,472	\$ 6,472
11-64550-00-620075-2900 NON-INSTRUCTIONAL SUPPLIES	\$ 1,722.89	\$ 319.33	\$ 2,113.67	\$ 5,538	\$ 5,538
11-64550-00-620090-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,779.87	\$ 1,152.24	\$ 973.56	\$ 3,386	\$ 3,386

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-64550-00-631000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,433.72	\$ 18,036	\$ 18,036
11-64550-00-631000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ 3,574.88	\$ 1,191.16	\$ 1,587.02	\$ -	\$ -
11-64550-00-633000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 353.01	\$ -	\$ -	\$ -
11-64550-00-642000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 495.88	\$ -	\$ -	\$ -
11-64550-00-643000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 546.61	\$ -	\$ -
11-64550-00-643000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 495.88	\$ 2,400.00	\$ -	\$ -
11-64550-00-645000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 318.57	\$ 1,209.91	\$ 2,180.12	\$ 4,150	\$ 4,150
11-64550-00-645000-9300 NON-INSTRUCTIONAL SUPPLIES	\$ 820.44	\$ 2,113.38	\$ 2,122.98	\$ 7,000	\$ 7,000
11-64550-00-645002-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 798.98	\$ -	\$ -	\$ -	\$ -
11-64550-00-645010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-64550-00-645040-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,736.57	\$ 2,930.41	\$ 500	\$ 500
11-64550-00-646000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,235.98	\$ 1,142.80	\$ 1,414.51	\$ 1,500	\$ 1,500
11-64550-00-647000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 578.23	\$ 2,926.79	\$ 1,950	\$ 1,950
11-64550-00-647000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 265.04	\$ 448.57	\$ -	\$ -	\$ -
11-64550-00-647010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 391.90	\$ 491.49	\$ 500	\$ 500
11-64550-00-648000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 110.77	\$ 279.77	\$ -	\$ 500	\$ 500
11-64550-00-649010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 722.68	\$ 298.14	\$ -	\$ -
11-64550-00-649015-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 391.34	\$ -	\$ 363.00	\$ 500	\$ 500
11-64550-00-651000-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 9,803.10	\$ 1,770.54	\$ 2,767.60	\$ 3,000	\$ 3,000
11-64550-00-651600-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 25.50	\$ -	\$ 2,641.60	\$ 500	\$ 500
11-64550-00-655000-9500 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 153.26	\$ -	\$ -	\$ -
11-64550-00-660100-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 6,824.86	\$ 10,334.40	\$ 7,905.25	\$ 5,000	\$ 5,000
11-64550-00-660105-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 797.56	\$ 748.60	\$ 1,000	\$ 1,000
11-64550-00-660115-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-64550-00-660150-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 325.21	\$ 300	\$ 300
11-64550-00-660200-7000 NON-INSTRUCTIONAL SUPPLIES	\$ 186.48	\$ 431.39	\$ 480.86	\$ 500	\$ 500
11-64550-00-660240-7000 NON-INSTRUCTIONAL SUPPLIES	\$ 206.96	\$ 540.27	\$ 611.06	\$ 1,000	\$ 1,000
11-64550-00-660500-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 90.90	\$ -	\$ 111.71	\$ 400	\$ 400
11-64550-00-670000-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 540.13	\$ 502.75	\$ 2,676	\$ 2,676
11-64550-00-670020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,900	\$ 1,900
11-64550-00-670090-9000 NON-INSTRUCTIONAL SUPPLIES	\$ 857.10	\$ 3,392.34	\$ 3,285.12	\$ 4,500	\$ 4,500
11-64550-00-670400-8000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 344.30	\$ -	\$ 1,000	\$ 1,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-64550-00-670500-9000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-64550-00-671000-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,528.94	\$ 1,775.07	\$ 3,531.87	\$ 1,382	\$ 1,382
11-64550-00-672000-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 92.07	\$ 281.74	\$ 550	\$ 550
11-64550-00-672015-3300 NON-INSTRUCTIONAL SUPPLIES	\$ 406.68	\$ 65.57	\$ 4,015.71	\$ -	\$ -
11-64550-00-672015-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 700	\$ 700
11-64550-00-672025-4000 NON-INSTRUCTIONAL SUPPLIES	\$ (415.09)	\$ 6,498.64	\$ 965.14	\$ 4,765	\$ 4,765
11-64550-00-672060-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,949.44	\$ 1,781.56	\$ 2,146.43	\$ 2,200	\$ 2,200
11-64550-00-672070-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,312.05	\$ 1,887.94	\$ 8,655.89	\$ 2,000	\$ 2,000
11-64550-00-672500-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,037.44	\$ 1,014.16	\$ 891.34	\$ 1,500	\$ 1,500
11-64550-00-673000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,526.36	\$ 1,792.65	\$ 7,301.53	\$ 3,500	\$ 3,500
11-64550-00-673010-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 4,057.28	\$ 10,000	\$ 10,000
11-64550-00-673015-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,215.39	\$ 2,273.93	\$ 2,839.68	\$ 2,500	\$ 2,500
11-64550-00-673020-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64550-00-673100-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 516.74	\$ -	\$ -
11-64550-00-675000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,687.21	\$ 4,735.06	\$ 4,390.17	\$ 10,000	\$ 10,000
11-64550-00-675050-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 285.05	\$ -	\$ 500	\$ 500
11-64550-00-677000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 12,842.22	\$ 11,888.75	\$ 5,755.44	\$ 25,000	\$ 25,000
11-64550-00-677000-9300 NON-INSTRUCTIONAL SUPPLIES	\$ 1,785.21	\$ 1,643.77	\$ 156.92	\$ 3,000	\$ 3,000
11-64550-00-677020-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 26.35	\$ 734.18	\$ -	\$ 700	\$ 700
11-64550-00-677030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 9,081.96	\$ 8,778.24	\$ 36,801.79	\$ 12,000	\$ 12,000
11-64550-00-677200-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 284.91	\$ 5,349.74	\$ 1,877.22	\$ 3,500	\$ 3,500
11-64550-00-677210-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 131.34	\$ -	\$ -	\$ -	\$ -
11-64550-00-677210-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 122.57	\$ 84.89	\$ -	\$ -	\$ -
11-64550-00-677210-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 642.54	\$ -	\$ -	\$ -	\$ -
11-64550-00-677210-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 12,828.61	\$ -	\$ -	\$ -	\$ -
11-64550-00-677210-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 11,203.54	\$ -	\$ -	\$ -	\$ -
11-64550-00-677400-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 257.75	\$ 224.06	\$ 338.05	\$ 500	\$ 500
11-64550-00-677500-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 25.07	\$ 4,911.81	\$ 8,236.11	\$ 13,316	\$ 13,316
11-64550-00-677510-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 140.76	\$ 276.70	\$ 2,954	\$ 2,954
11-64550-00-678000-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 37.39	\$ 932.38	\$ 337.79	\$ 900	\$ 900
11-64550-00-678100-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 855.01	\$ 3,324.03	\$ 6,646.60	\$ 2,052	\$ 2,052
11-64550-00-678200-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 908.68	\$ 1,825.61	\$ 1,973.21	\$ 2,000	\$ 2,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-64550-00-678200-9800 NON-INSTRUCTIONAL SUPPLIES	\$ 591.82	\$ 882.05	\$ 730.28	\$ 925	\$ 925
11-64550-00-678201-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 10,530.26	\$ 2,352.79	\$ 4,628.43	\$ 2,500	\$ 2,500
11-64550-00-678300-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 772.73	\$ 3,819.04	\$ 760.65	\$ 2,000	\$ 2,000
11-64550-00-682000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 22.98	\$ -	\$ -	\$ -	\$ -
11-64550-00-682001-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,740.18	\$ 4,817.55	\$ -	\$ -
11-64550-00-682005-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,213.99	\$ 1,011.63	\$ 675	\$ 675
11-64550-00-682099-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,167.93	\$ 2,994.89	\$ -	\$ -
11-64550-00-683000-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 236.16	\$ 5,382.96	\$ 10,892.74	\$ 7,000	\$ 7,000
11-64550-00-683010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 8.21	\$ -	\$ 500	\$ 500
11-64550-00-683020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-64550-00-683100-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,923.05	\$ 3,090.92	\$ 3,098.06	\$ 2,000	\$ 2,000
11-64550-00-684000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 197.10	\$ -	\$ -
11-64550-00-695000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,641.45	\$ -	\$ -
11-64550-00-696000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 75.00	\$ 6,574.74	\$ 6,350.06	\$ 10,000	\$ 10,000
11-64550-00-696005-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 861	\$ 861
11-64550-00-696030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,033.74	\$ 7,874.52	\$ 649.64	\$ -	\$ -
11-64550-00-696100-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 990.06	\$ 1,007.06	\$ -	\$ -
11-64550-00-696102-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 6,749.80	\$ 10,486.69	\$ 10,500	\$ 10,500
11-64550-00-696103-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 10,493.34	\$ 6,198.63	\$ 3,300	\$ 3,300
11-64550-00-696104-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 5,150.92	\$ 1,441.33	\$ 2,000	\$ 2,000
11-64550-00-696105-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 9,837.31	\$ 6,074.54	\$ 6,000	\$ 6,000
11-64550-00-696106-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,283.78	\$ 3,000.00	\$ 3,000	\$ 3,000
11-64550-00-696107-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,843.96	\$ 2,217.38	\$ 3,000	\$ 3,000
11-64550-00-696108-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 14,643.08	\$ 8,613.95	\$ 6,700	\$ 6,700
11-64550-00-696109-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 46,241.15	\$ 30,231.30	\$ 30,000	\$ 30,000
11-64550-00-696110-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 11,166.32	\$ 6,400.28	\$ 6,700	\$ 6,700
11-64550-00-696112-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 6,502.53	\$ 3,128.27	\$ 5,000	\$ 5,000
11-64550-00-696113-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 8,123.96	\$ 3,295.95	\$ 3,300	\$ 3,300
11-64550-00-696114-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,900.09	\$ 5,994.03	\$ 3,000	\$ 3,000
11-64550-00-696116-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,128.66	\$ 10,275.35	\$ 3,000	\$ 3,000
11-64550-00-696118-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 780.74	\$ 9,971.56	\$ 2,997.64	\$ 3,000	\$ 3,000
11-64550-00-696121-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,829.67	\$ 11,975.44	\$ 10,769.39	\$ 18,500	\$ 18,500

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-64550-00-699000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,730.91	\$ -	\$ -	\$ -	\$ -
11-64550-00-699000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,337.51	\$ 4,749.66	\$ 2,000	\$ 2,000
11-64550-05-660100-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 89.66	\$ 1,132.58	\$ 1,000	\$ 1,000
Total for OBJECT 64550	\$ 170,547.76	\$ 389,046.24	\$ 542,766.90	\$ 468,086	\$ 468,086
11-64552-00-660100-1000 SUPPLIES-RETIREE PLAQUES	\$ 6,983.67	\$ 5,227.82	\$ 2,847.05	\$ 3,000	\$ 3,000
Total for OBJECT 64552	\$ 6,983.67	\$ 5,227.82	\$ 2,847.05	\$ 3,000	\$ 3,000
11-64555-00-095200-2000 SUPPLIES-OTHER	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-64555-00-620000-3000 SUPPLIES-OTHER	\$ 7,482.85	\$ 10,833.90	\$ -	\$ 5,500	\$ 5,500
11-64555-00-643000-3300 SUPPLIES-OTHER	\$ 791.28	\$ -	\$ -	\$ -	\$ -
11-64555-00-645040-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ 20,005.16	\$ 1,500	\$ 1,500
11-64555-00-649100-3300 SUPPLIES-OTHER	\$ 401.71	\$ -	\$ -	\$ -	\$ -
11-64555-00-660100-1000 SUPPLIES-OTHER	\$ 1,067.12	\$ 2,860.44	\$ 1,112.48	\$ 5,000	\$ 5,000
Total for OBJECT 64555	\$ 9,742.96	\$ 13,694.34	\$ 21,117.64	\$ 17,000	\$ 17,000
11-64610-00-493400-2000 FUEL (GAS & DIESEL)	\$ 106.37	\$ -	\$ 329.92	\$ -	\$ -
11-64610-00-657020-2300 FUEL (GAS & DIESEL)	\$ 1,572.87	\$ -	\$ -	\$ -	\$ -
11-64610-00-657020-5000 FUEL (GAS & DIESEL)	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
11-64610-00-670090-9000 FUEL (GAS & DIESEL)	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64610-00-677000-9300 FUEL (GAS & DIESEL)	\$ 743.95	\$ 1,090.55	\$ 1,692.75	\$ 5,400	\$ 5,400
11-64610-00-677300-2300 FUEL (GAS & DIESEL)	\$ 6,763.99	\$ -	\$ -	\$ -	\$ -
11-64610-00-677300-5000 FUEL (GAS & DIESEL)	\$ -	\$ 15,166.13	\$ 13,290.43	\$ 15,000	\$ 15,000
11-64610-00-678200-9800 FUEL (GAS & DIESEL)	\$ 18.96	\$ 109.17	\$ 53.40	\$ 125	\$ 125
11-64610-00-696120-3000 FUEL (GAS & DIESEL)	\$ -	\$ 7,154.54	\$ 9,421.61	\$ 6,000	\$ 6,000
Total for OBJECT 64610	\$ 9,206.14	\$ 23,520.39	\$ 24,788.11	\$ 28,125	\$ 28,125
11-64690-00-677300-5000 OTHER TRANSPORTATION SUPPLI	\$ 8,870.56	\$ 11,326.73	\$ 12,470.60	\$ 12,000	\$ 12,000
11-64690-00-677300-9500 OTHER TRANSPORTATION SUPPLI	\$ 81.21	\$ 1,334.28	\$ -	\$ 500	\$ 500
Total for OBJECT 64690	\$ 8,951.77	\$ 12,661.01	\$ 12,470.60	\$ 12,500	\$ 12,500
Total for MAJOR.OBJ 64	\$ 553,869.10	\$ 877,346.91	\$ 1,111,010.85	\$ 1,131,201	\$ 1,131,201
11-65000-00-670000-4000 OTHER OPERATING EXPENSES &	\$ -	\$ -	\$ -	\$ 47,441	\$ 76,941

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 65000	\$ -	\$ -	\$ -	\$ 47,441	\$ 76,941
11-65110-00-100800-2000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 250	\$ 250
11-65110-00-101100-2000 CONSULTANTS	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
11-65110-00-123000-2000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 320	\$ 320
11-65110-00-660100-1000 CONSULTANTS	\$ 16,500.00	\$ 1,850.00	\$ -	\$ 10,000	\$ 10,000
11-65110-00-660500-1000 CONSULTANTS	\$ -	\$ 8,639.64	\$ 4,705.27	\$ -	\$ -
11-65110-00-673020-6000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500
11-65110-00-675000-6000 CONSULTANTS	\$ 6,370.00	\$ 13,233.00	\$ 3,400.00	\$ 6,000	\$ 6,000
Total for OBJECT 65110	\$ 27,870.00	\$ 23,722.64	\$ 8,105.27	\$ 22,070	\$ 22,070
11-65120-00-085000-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65120-00-100200-2000 LECTURERS	\$ -	\$ 250.00	\$ 250.00	\$ 1,000	\$ 1,000
11-65120-00-100800-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 200	\$ 200
Total for OBJECT 65120	\$ -	\$ 250.00	\$ 250.00	\$ 1,300	\$ 1,300
11-65130-00-060110-2000 CONTRACT SERVICES	\$ 2,565.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-094800-2000 CONTRACT SERVICES	\$ 6,245.81	\$ 3,638.35	\$ 53,725.25	\$ 10,250	\$ 10,250
11-65130-00-095600-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
11-65130-00-095650-2000 CONTRACT SERVICES	\$ 742.60	\$ -	\$ -	\$ 12,100	\$ 12,100
11-65130-00-100100-2000 CONTRACT SERVICES	\$ 14,200.00	\$ -	\$ 11,500.00	\$ 30,000	\$ 30,000
11-65130-00-100110-2000 CONTRACT SERVICES	\$ -	\$ 11,005.99	\$ 9,530.40	\$ 10,000	\$ 10,000
11-65130-00-100120-2000 CONTRACT SERVICES	\$ 2,500.00	\$ 16,987.96	\$ 3,845.94	\$ -	\$ -
11-65130-00-100400-2000 CONTRACT SERVICES	\$ 2,500.00	\$ 3,350.00	\$ 9,900.00	\$ 13,700	\$ 13,700
11-65130-00-100700-2000 CONTRACT SERVICES	\$ 6,000.00	\$ 18,420.00	\$ 22,400.00	\$ 21,525	\$ 21,525
11-65130-00-100800-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 3,100	\$ 3,100
11-65130-00-130630-2000 CONTRACT SERVICES	\$ 228.00	\$ 1,347.00	\$ 228.00	\$ 1,000	\$ 1,000
11-65130-00-140200-2000 CONTRACT SERVICES	\$ 5,639.40	\$ 7,908.80	\$ 7,938.60	\$ 7,000	\$ 7,000
11-65130-00-210510-2000 CONTRACT SERVICES	\$ 1,035,989.50	\$ 1,886,814.82	\$ 2,523,073.80	\$ 1,851,813	\$ 1,851,813
11-65130-00-213310-2000 CONTRACT SERVICES	\$ 895,428.46	\$ 845,331.30	\$ 941,075.66	\$ 986,213	\$ 986,213
11-65130-00-490000-6000 CONTRACT SERVICES	\$ 3,070.00	\$ 4,091.75	\$ 785.00	\$ 9,000	\$ 9,000
11-65130-00-490325-2000 CONTRACT SERVICES	\$ 200.00	\$ -	\$ 1,000.00	\$ -	\$ -
11-65130-00-490330-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65130-00-490335-2000 CONTRACT SERVICES	\$ 8,320.00	\$ 7,750.00	\$ 12,330.61	\$ 10,000	\$ 10,000
11-65130-00-496000-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65130-00-496502-4000 CONTRACT SERVICES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
11-65130-00-496503-4000 CONTRACT SERVICES	\$ 1,200.00	\$ 1,000.00	\$ -	\$ -	\$ -
11-65130-00-496508-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65130-00-496509-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65130-00-496538-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65130-00-496541-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65130-00-614000-2000 CONTRACT SERVICES	\$ 3,175.00	\$ 2,705.00	\$ 6,500.00	\$ 8,000	\$ 8,000
11-65130-00-620000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 58,580	\$ 58,580
11-65130-00-620075-2900 CONTRACT SERVICES	\$ -	\$ -	\$ 1,247.50	\$ -	\$ -
11-65130-00-631000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 15,720	\$ 15,720
11-65130-00-642000-3300 CONTRACT SERVICES	\$ -	\$ -	\$ 504.06	\$ -	\$ -
11-65130-00-642010-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 10,659.86	\$ -	\$ -
11-65130-00-644000-3300 CONTRACT SERVICES	\$ 11,739.76	\$ 14,628.58	\$ 10,695.62	\$ -	\$ -
11-65130-00-645000-9300 CONTRACT SERVICES	\$ 1,334.63	\$ 420.00	\$ -	\$ 6,000	\$ 6,000
11-65130-00-645002-3000 CONTRACT SERVICES	\$ 14,139.00	\$ 14,422.00	\$ -	\$ -	\$ -
11-65130-00-645040-3000 CONTRACT SERVICES	\$ -	\$ 18,651.38	\$ -	\$ -	\$ -
11-65130-00-647000-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 300.00	\$ 300	\$ 300
11-65130-00-647000-3000 CONTRACT SERVICES	\$ 421.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-651000-5000 CONTRACT SERVICES	\$ 154,023.00	\$ 140,769.07	\$ 139,199.97	\$ 142,600	\$ 142,600
11-65130-00-653000-5000 CONTRACT SERVICES	\$ -	\$ 20,240.84	\$ 27,907.20	\$ -	\$ -
11-65130-00-655000-5000 CONTRACT SERVICES	\$ 26,304.00	\$ 24,200.00	\$ -	\$ -	\$ -
11-65130-00-657020-5000 CONTRACT SERVICES	\$ 99,123.61	\$ 163,710.04	\$ 137,849.16	\$ 125,000	\$ 125,000
11-65130-00-657020-9500 CONTRACT SERVICES	\$ -	\$ -	\$ 16,270.25	\$ 36,300	\$ 36,300
11-65130-00-660010-2000 CONTRACT SERVICES	\$ 17,850.00	\$ 40,300.00	\$ -	\$ -	\$ -
11-65130-00-660100-1000 CONTRACT SERVICES	\$ -	\$ 24,120.00	\$ 27,990.00	\$ -	\$ -
11-65130-00-660105-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-65130-00-660115-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
11-65130-00-660200-7000 CONTRACT SERVICES	\$ 88,090.30	\$ 10,488.00	\$ 68,756.00	\$ -	\$ -
11-65130-00-660500-1000 CONTRACT SERVICES	\$ 2,300.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-670000-4000 CONTRACT SERVICES	\$ 48,778.97	\$ 133,511.67	\$ 212,818.51	\$ 83,400	\$ 83,400

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65130-00-670020-2000 CONTRACT SERVICES	\$ -	\$ 320.00	\$ 250.00	\$ 1,100	\$ 1,100
11-65130-00-670090-9000 CONTRACT SERVICES	\$ -	\$ 1,610.26	\$ -	\$ 1,000	\$ 1,000
11-65130-00-670400-8000 CONTRACT SERVICES	\$ 1,423.40	\$ 1,499.93	\$ 1,495.00	\$ 11,478	\$ 11,478
11-65130-00-670500-9000 CONTRACT SERVICES	\$ 14,832.50	\$ 10,540.00	\$ 8,682.50	\$ 17,400	\$ 17,400
11-65130-00-671000-1000 CONTRACT SERVICES	\$ -	\$ 646.01	\$ 14,000.00	\$ -	\$ -
11-65130-00-671040-1000 CONTRACT SERVICES	\$ 3,250.00	\$ 3,000.00	\$ -	\$ 3,000	\$ 3,000
11-65130-00-672015-3300 CONTRACT SERVICES	\$ -	\$ -	\$ 350.00	\$ -	\$ -
11-65130-00-672015-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 60,896.50	\$ -	\$ -
11-65130-00-672060-4000 CONTRACT SERVICES	\$ -	\$ 13,488.88	\$ 2,875.25	\$ -	\$ -
11-65130-00-672070-4000 CONTRACT SERVICES	\$ -	\$ 37,607.82	\$ 19,757.90	\$ -	\$ -
11-65130-00-672500-1000 CONTRACT SERVICES	\$ -	\$ 2,871.38	\$ 114.00	\$ -	\$ -
11-65130-00-673000-6000 CONTRACT SERVICES	\$ 36,993.72	\$ 65,915.08	\$ 68,484.84	\$ 43,500	\$ 43,500
11-65130-00-673010-6000 CONTRACT SERVICES	\$ 6,350.50	\$ 40,053.75	\$ 28,334.52	\$ 30,500	\$ 30,500
11-65130-00-673020-6000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
11-65130-00-675000-6000 CONTRACT SERVICES	\$ 9,132.39	\$ 2,329.86	\$ 7,820.00	\$ -	\$ -
11-65130-00-677000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 2,100.00	\$ 973	\$ 973
11-65130-00-677030-3000 CONTRACT SERVICES	\$ 7,800.00	\$ -	\$ 3,550.00	\$ -	\$ -
11-65130-00-677200-5000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65130-00-677210-5000 CONTRACT SERVICES	\$ 165,701.24	\$ -	\$ -	\$ -	\$ -
11-65130-00-678201-8000 CONTRACT SERVICES	\$ 191,853.38	\$ 107,009.77	\$ 22,208.15	\$ 8,500	\$ 8,500
11-65130-00-678500-8000 CONTRACT SERVICES	\$ 20,219.00	\$ 3,333.50	\$ 1,666.50	\$ 3,209	\$ 3,209
11-65130-00-682000-2000 CONTRACT SERVICES	\$ 5,433.10	\$ 5,650.42	\$ -	\$ -	\$ -
11-65130-00-682005-2000 CONTRACT SERVICES	\$ 4,623.80	\$ 4,598.00	\$ 3,552.80	\$ 4,900	\$ 4,900
11-65130-00-682099-2000 CONTRACT SERVICES	\$ -	\$ 950.00	\$ 4,285.00	\$ -	\$ -
11-65130-00-683010-2000 CONTRACT SERVICES	\$ -	\$ 400.00	\$ 1,875.00	\$ 7,000	\$ 7,000
11-65130-00-683020-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 8,235.00	\$ 4,000	\$ 4,000
11-65130-00-684000-2000 CONTRACT SERVICES	\$ -	\$ 1,650.00	\$ 5,695.23	\$ 140	\$ 140
11-65130-00-695000-3000 CONTRACT SERVICES	\$ 2,800.00	\$ 4,862.78	\$ 8,949.55	\$ 70,000	\$ 70,000
11-65130-00-696000-3000 CONTRACT SERVICES	\$ 2,185.00	\$ 2,560.00	\$ 988.10	\$ -	\$ -
11-65130-00-696005-2000 CONTRACT SERVICES	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
11-65130-00-696030-3000 CONTRACT SERVICES	\$ 200.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-696120-3000 CONTRACT SERVICES	\$ -	\$ 15,835.00	\$ 12,262.00	\$ 37,956	\$ 37,956

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65130-00-699000-2000 CONTRACT SERVICES	\$ 47,139.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-699000-3000 CONTRACT SERVICES	\$ -	\$ 5,883.20	\$ 39,241.60	\$ 50,000	\$ 50,000
11-65130-00-701000-4000 CONTRACT SERVICES	\$ 36,922.51	\$ 53,987.26	\$ -	\$ -	\$ -
Total for OBJECT 65130	\$ 3,008,967.58	\$ 3,805,415.45	\$ 4,590,700.83	\$ 3,780,957	\$ 3,780,957
11-65135-00-130630-2000 OTHER CONTRACT SERVICES	\$ 3,772.48	\$ 4,092.06	\$ 4,665.16	\$ 5,000	\$ 5,000
11-65135-00-696120-3000 OTHER CONTRACT SERVICES	\$ -	\$ 2,130.00	\$ 11,193.75	\$ -	\$ -
Total for OBJECT 65135	\$ 3,772.48	\$ 6,222.06	\$ 15,858.91	\$ 5,000	\$ 5,000
11-65140-00-100200-2000 OTHER PERSONAL SERVICES	\$ -	\$ 8,250.00	\$ 12,100.00	\$ 17,200	\$ 17,200
Total for OBJECT 65140	\$ -	\$ 8,250.00	\$ 12,100.00	\$ 17,200	\$ 17,200
11-65210-00-094800-2000 MILEAGE	\$ -	\$ -	\$ 281.65	\$ 100	\$ 100
11-65210-00-100100-2000 MILEAGE	\$ -	\$ -	\$ 193.75	\$ 200	\$ 200
11-65210-00-100110-2000 MILEAGE	\$ -	\$ 59.55	\$ -	\$ 250	\$ 250
11-65210-00-120110-2000 MILEAGE	\$ -	\$ -	\$ 63.13	\$ -	\$ -
11-65210-00-123000-2000 MILEAGE	\$ -	\$ -	\$ 1,438.90	\$ 250	\$ 250
11-65210-00-190100-2000 MILEAGE	\$ -	\$ 55.83	\$ -	\$ -	\$ -
11-65210-00-490320-2000 MILEAGE	\$ -	\$ -	\$ 253.27	\$ 300	\$ 300
11-65210-00-490330-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65210-00-493210-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 850	\$ 850
11-65210-00-493400-2000 MILEAGE	\$ 62.16	\$ 1,488.03	\$ 684.94	\$ 750	\$ 750
11-65210-00-496000-2000 MILEAGE	\$ -	\$ -	\$ 75.88	\$ -	\$ -
11-65210-00-496520-4000 MILEAGE	\$ 107.74	\$ 128.70	\$ 112.25	\$ -	\$ -
11-65210-00-601000-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65210-00-601002-2900 MILEAGE	\$ -	\$ -	\$ 839.22	\$ 350	\$ 350
11-65210-00-601010-2000 MILEAGE	\$ -	\$ 153.39	\$ 201.31	\$ -	\$ -
11-65210-00-602000-2000 MILEAGE	\$ -	\$ -	\$ 68.75	\$ 250	\$ 250
11-65210-00-603000-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 610	\$ 610
11-65210-00-620000-3000 MILEAGE	\$ -	\$ 67.10	\$ 105.41	\$ 500	\$ 500
11-65210-00-620075-2900 MILEAGE	\$ -	\$ -	\$ -	\$ 250	\$ 250
11-65210-00-620090-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,250
11-65210-00-631000-3000 MILEAGE	\$ -	\$ -	\$ 192.01	\$ 150	\$ 150

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65210-00-645000-9300 MILEAGE	\$ -	\$ -	\$ 285.63	\$ 1,500	\$ 1,500
11-65210-00-645040-3000 MILEAGE	\$ -	\$ -	\$ 681.79	\$ 1,500	\$ 1,500
11-65210-00-647000-2000 MILEAGE	\$ -	\$ -	\$ 63.46	\$ 800	\$ 800
11-65210-00-647010-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 150	\$ 150
11-65210-00-648000-3000 MILEAGE	\$ -	\$ -	\$ 208.56	\$ 500	\$ 500
11-65210-00-649015-3000 MILEAGE	\$ -	\$ -	\$ 165.16	\$ 500	\$ 500
11-65210-00-651000-5000 MILEAGE	\$ -	\$ 80.68	\$ 422.97	\$ 200	\$ 200
11-65210-00-660100-1000 MILEAGE	\$ 249.76	\$ -	\$ -	\$ -	\$ -
11-65210-00-660105-1000 MILEAGE	\$ -	\$ -	\$ 26.10	\$ 200	\$ 200
11-65210-00-660200-7000 MILEAGE	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-65210-00-670090-9000 MILEAGE	\$ 32.59	\$ 1,082.38	\$ 1,524.55	\$ 2,500	\$ 2,500
11-65210-00-670400-8000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65210-00-670500-9000 MILEAGE	\$ -	\$ 1,085.37	\$ 45.25	\$ 3,000	\$ 3,000
11-65210-00-671000-1000 MILEAGE	\$ -	\$ 1,118.25	\$ 334.67	\$ 2,250	\$ 2,250
11-65210-00-671040-1000 MILEAGE	\$ -	\$ 462.45	\$ 817.25	\$ 1,000	\$ 1,000
11-65210-00-672015-3300 MILEAGE	\$ -	\$ -	\$ 19.25	\$ -	\$ -
11-65210-00-672025-4000 MILEAGE	\$ -	\$ -	\$ 73.01	\$ 260	\$ 260
11-65210-00-672070-4000 MILEAGE	\$ 78.85	\$ 288.68	\$ 494.46	\$ 500	\$ 500
11-65210-00-673000-6000 MILEAGE	\$ 28.39	\$ -	\$ 62.35	\$ 400	\$ 400
11-65210-00-677000-3000 MILEAGE	\$ 329.40	\$ 1,538.21	\$ 2,070.77	\$ -	\$ -
11-65210-00-677030-3000 MILEAGE	\$ -	\$ -	\$ 268.88	\$ -	\$ -
11-65210-00-677510-1000 MILEAGE	\$ -	\$ -	\$ -	\$ 560	\$ 560
11-65210-00-678100-8000 MILEAGE	\$ -	\$ 72.20	\$ 158.89	\$ 300	\$ 300
11-65210-00-678200-8000 MILEAGE	\$ -	\$ 192.78	\$ 123.30	\$ 200	\$ 200
11-65210-00-678200-9800 MILEAGE	\$ -	\$ 106.29	\$ 300.00	\$ 150	\$ 150
11-65210-00-678300-8000 MILEAGE	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65210-00-683100-8000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65210-00-684000-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65210-00-696000-3000 MILEAGE	\$ 43.95	\$ 201.14	\$ 168.00	\$ 1,000	\$ 1,000
11-65210-00-696005-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65210-00-696100-3000 MILEAGE	\$ -	\$ 775.02	\$ 997.36	\$ 2,300	\$ 2,300

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 65210	\$ 932.84	\$ 8,956.05	\$ 13,822.13	\$ 29,230	\$ 29,230
11-65220-00-061410-2000 CONFERENCES	\$ -	\$ 150.00	\$ -	\$ -	\$ -
11-65220-00-100100-2000 CONFERENCES	\$ 328.32	\$ 1,125.38	\$ 1,834.20	\$ 1,300	\$ 1,300
11-65220-00-100110-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 650	\$ 650
11-65220-00-100200-2000 CONFERENCES	\$ -	\$ -	\$ 1,932.80	\$ 1,500	\$ 1,500
11-65220-00-100800-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65220-00-120110-2000 CONFERENCES	\$ -	\$ -	\$ 1,741.84	\$ -	\$ -
11-65220-00-150100-2000 CONFERENCES	\$ -	\$ -	\$ 144.32	\$ -	\$ -
11-65220-00-170100-2000 CONFERENCES	\$ 850.00	\$ -	\$ -	\$ -	\$ -
11-65220-00-200100-2000 CONFERENCES	\$ 185.00	\$ -	\$ -	\$ -	\$ -
11-65220-00-490040-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
11-65220-00-490320-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
11-65220-00-490330-2000 CONFERENCES	\$ -	\$ -	\$ 979.09	\$ -	\$ -
11-65220-00-490335-2000 CONFERENCES	\$ 3,500.00	\$ 1,396.20	\$ 3,848.89	\$ 4,000	\$ 4,000
11-65220-00-493080-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 300	\$ 300
11-65220-00-493400-2000 CONFERENCES	\$ -	\$ -	\$ 417.25	\$ -	\$ -
11-65220-00-496000-2000 CONFERENCES	\$ 790.00	\$ 3,818.25	\$ 7,147.04	\$ 2,750	\$ 2,750
11-65220-00-496040-2000 CONFERENCES	\$ -	\$ 450.00	\$ -	\$ -	\$ -
11-65220-00-496500-4000 CONFERENCES	\$ -	\$ 1,728.10	\$ -	\$ 70,000	\$ 70,000
11-65220-00-499910-2000 CONFERENCES	\$ 150.00	\$ 2,067.40	\$ 236.36	\$ 2,500	\$ 2,500
11-65220-00-601000-2000 CONFERENCES	\$ 3,850.00	\$ 10,059.50	\$ 7,502.08	\$ 9,000	\$ 9,000
11-65220-00-601002-2900 CONFERENCES	\$ -	\$ 300.00	\$ 4,993.71	\$ -	\$ -
11-65220-00-601010-2000 CONFERENCES	\$ 600.00	\$ 2,549.00	\$ 10,445.32	\$ -	\$ -
11-65220-00-603000-2000 CONFERENCES	\$ 1,075.00	\$ 2,057.84	\$ 4,468.28	\$ 10,000	\$ 10,000
11-65220-00-612000-2000 CONFERENCES	\$ -	\$ 5,438.70	\$ 941.50	\$ 6,000	\$ 6,000
11-65220-00-620000-3000 CONFERENCES	\$ -	\$ -	\$ 3,454.55	\$ -	\$ -
11-65220-00-620090-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
11-65220-00-631000-3000 CONFERENCES	\$ -	\$ -	\$ 683.90	\$ -	\$ -
11-65220-00-642000-3300 CONFERENCES	\$ 596.00	\$ -	\$ -	\$ -	\$ -
11-65220-00-645000-3000 CONFERENCES	\$ -	\$ 55.00	\$ 1,039.40	\$ -	\$ -
11-65220-00-645000-9300 CONFERENCES	\$ -	\$ -	\$ 1,152.35	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65220-00-645010-3000 CONFERENCES	\$ -	\$ 6,643.10	\$ 10,488.02	\$ 10,500	\$ 10,500
11-65220-00-645040-3000 CONFERENCES	\$ -	\$ -	\$ 81.47	\$ -	\$ -
11-65220-00-647000-2000 CONFERENCES	\$ -	\$ 42.99	\$ -	\$ 250	\$ 250
11-65220-00-647000-3000 CONFERENCES	\$ 417.00	\$ -	\$ -	\$ -	\$ -
11-65220-00-648000-3000 CONFERENCES	\$ 1,541.05	\$ 300.00	\$ 6,610.16	\$ 10,000	\$ 10,000
11-65220-00-649015-3000 CONFERENCES	\$ -	\$ -	\$ 1,319.13	\$ 1,500	\$ 1,500
11-65220-00-651000-5000 CONFERENCES	\$ -	\$ 118.00	\$ 174.75	\$ 500	\$ 500
11-65220-00-660100-1000 CONFERENCES	\$ 1,686.00	\$ 9,301.15	\$ 10,282.57	\$ 10,000	\$ 10,000
11-65220-00-660105-1000 CONFERENCES	\$ -	\$ 1,860.00	\$ 9,737.87	\$ 5,000	\$ 5,000
11-65220-00-660115-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-65220-00-660150-1000 CONFERENCES	\$ -	\$ -	\$ 1,920.08	\$ 2,000	\$ 2,000
11-65220-00-660200-7000 CONFERENCES	\$ 927.60	\$ 1,568.60	\$ 3,152.89	\$ 5,100	\$ 5,100
11-65220-00-660500-1000 CONFERENCES	\$ 5,322.01	\$ 6,821.48	\$ 12,844.31	\$ 20,000	\$ 20,000
11-65220-00-670090-9000 CONFERENCES	\$ -	\$ -	\$ 2,607.36	\$ 3,000	\$ 3,000
11-65220-00-670400-8000 CONFERENCES	\$ 338.49	\$ 1,963.19	\$ 3,323.43	\$ 7,042	\$ 7,042
11-65220-00-670500-9000 CONFERENCES	\$ 585.00	\$ 885.00	\$ 4,619.88	\$ 5,500	\$ 5,500
11-65220-00-671000-1000 CONFERENCES	\$ 528.00	\$ 4,905.25	\$ 6,898.33	\$ 6,308	\$ 6,308
11-65220-00-671040-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ 263	\$ 263
11-65220-00-672000-4000 CONFERENCES	\$ 375.00	\$ 4,571.44	\$ 3,313.15	\$ 6,400	\$ 6,400
11-65220-00-672015-3300 CONFERENCES	\$ -	\$ -	\$ 86.04	\$ -	\$ -
11-65220-00-672070-4000 CONFERENCES	\$ -	\$ 456.50	\$ 1,002.01	\$ 950	\$ 950
11-65220-00-673000-6000 CONFERENCES	\$ -	\$ 1,448.05	\$ 5,898.00	\$ 4,000	\$ 4,000
11-65220-00-673010-6000 CONFERENCES	\$ -	\$ -	\$ (12.00)	\$ -	\$ -
11-65220-00-677000-3000 CONFERENCES	\$ 1,660.00	\$ 9,972.95	\$ 13,742.74	\$ 5,000	\$ 5,000
11-65220-00-677020-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 211	\$ 211
11-65220-00-677030-3000 CONFERENCES	\$ -	\$ -	\$ 137.88	\$ -	\$ -
11-65220-00-677500-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ 116	\$ 116
11-65220-00-678100-8000 CONFERENCES	\$ 785.00	\$ 6,670.26	\$ 14,768.10	\$ 2,248	\$ 2,248
11-65220-00-678200-8000 CONFERENCES	\$ 750.00	\$ 1,101.26	\$ 3,300.62	\$ 1,000	\$ 1,000
11-65220-00-678300-8000 CONFERENCES	\$ 500.00	\$ 1,214.89	\$ 13,797.25	\$ 500	\$ 500
11-65220-00-678500-8000 CONFERENCES	\$ 2,050.00	\$ 5,663.34	\$ 4,524.63	\$ 5,000	\$ 5,000
11-65220-00-684000-2000 CONFERENCES	\$ -	\$ -	\$ 57.90	\$ 400	\$ 400

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65220-00-696000-3000 CONFERENCES	\$ -	\$ 395.00	\$ -	\$ -	\$ -
11-65220-00-696005-2000 CONFERENCES	\$ -	\$ 4,000.00	\$ 1,127.57	\$ 250	\$ 250
11-65220-00-699000-2000 CONFERENCES	\$ 1,566.50	\$ -	\$ -	\$ -	\$ -
11-65220-00-699000-3000 CONFERENCES	\$ -	\$ 8,326.22	\$ 7,306.85	\$ 8,000	\$ 8,000
Total for OBJECT 65220	\$ 30,955.97	\$ 109,424.04	\$ 196,073.87	\$ 245,038	\$ 245,038
11-65221-00-660100-1000 STATEWIDE COMMITTEES/MEETIN	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
Total for OBJECT 65221	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
11-65222-00-496500-4000 EVENT/MEETING ATTENDANCE	\$ -	\$ 750.00	\$ -	\$ -	\$ -
11-65222-00-601000-2000 EVENT/MEETING ATTENDANCE	\$ 20.20	\$ 205.00	\$ 3,840.00	\$ -	\$ -
11-65222-00-660100-1000 EVENT/MEETING ATTENDANCE	\$ 540.00	\$ 7,800.00	\$ 8,092.50	\$ 8,257	\$ 8,257
11-65222-00-660105-1000 EVENT/MEETING ATTENDANCE	\$ -	\$ 140.00	\$ 40.00	\$ -	\$ -
11-65222-00-660500-1000 EVENT/MEETING ATTENDANCE	\$ 195.00	\$ 175.00	\$ 430.00	\$ 5,000	\$ 5,000
11-65222-00-671000-1000 EVENT/MEETING ATTENDANCE	\$ 480.00	\$ 811.07	\$ 427.83	\$ -	\$ -
11-65222-00-684000-2000 EVENT/MEETING ATTENDANCE	\$ -	\$ 20.00	\$ 1,655.00	\$ -	\$ -
Total for OBJECT 65222	\$ 1,235.20	\$ 9,901.07	\$ 14,485.33	\$ 13,257	\$ 13,257
11-65223-00-660100-1000 DISTRICT REPRESENTATION	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
Total for OBJECT 65223	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65224-00-699000-2000 ISP RECRUITMENT TRAVEL	\$ 32,875.62	\$ -	\$ -	\$ -	\$ -
11-65224-00-699000-3000 ISP RECRUITMENT TRAVEL	\$ -	\$ 5,353.92	\$ 76,954.70	\$ 65,000	\$ 65,000
Total for OBJECT 65224	\$ 32,875.62	\$ 5,353.92	\$ 76,954.70	\$ 65,000	\$ 65,000
11-65225-00-050100-2000 ACADEMIC TEAM TRAVEL	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
11-65225-00-100400-2000 ACADEMIC TEAM TRAVEL	\$ -	\$ -	\$ 226.25	\$ 5,000	\$ 5,000
11-65225-00-100700-2000 ACADEMIC TEAM TRAVEL	\$ 525.00	\$ 1,295.00	\$ 5,966.23	\$ 5,610	\$ 5,610
11-65225-00-150600-2000 ACADEMIC TEAM TRAVEL	\$ 1,183.98	\$ 13,576.91	\$ 31,862.10	\$ 30,650	\$ 30,650
11-65225-00-220700-2000 ACADEMIC TEAM TRAVEL	\$ 974.31	\$ 15,900.38	\$ 11,858.10	\$ 20,000	\$ 20,000
11-65225-00-490225-2000 ACADEMIC TEAM TRAVEL	\$ -	\$ -	\$ -	\$ 48,000	\$ 48,000
Total for OBJECT 65225	\$ 2,683.29	\$ 30,772.29	\$ 49,912.68	\$ 119,260	\$ 119,260
11-65250-00-100800-2000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65250-00-122200-2000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ 250	\$ 250
11-65250-00-191100-2000 FIELD TRIPS	\$ -	\$ 22,341.15	\$ 25,658.74	\$ -	\$ -
11-65250-00-220200-2000 FIELD TRIPS	\$ -	\$ 434.00	\$ -	\$ -	\$ -
11-65250-00-496503-4000 FIELD TRIPS	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65250-00-496506-4000 FIELD TRIPS	\$ -	\$ 10,917.11	\$ 12,761.64	\$ -	\$ -
11-65250-00-499910-2000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
Total for OBJECT 65250	\$ -	\$ 33,692.26	\$ 39,420.38	\$ 2,750	\$ 2,750
11-65255-00-696120-3000 ATHLETIC TEAM MEALS/LODGING	\$ -	\$ 48,177.44	\$ 99,081.42	\$ 67,971	\$ 67,971
Total for OBJECT 65255	\$ -	\$ 48,177.44	\$ 99,081.42	\$ 67,971	\$ 67,971
11-65310-00-094800-2000 MEMBERSHIPS	\$ 170.00	\$ -	\$ -	\$ -	\$ -
11-65310-00-095650-2000 MEMBERSHIPS	\$ 1,294.00	\$ 1,030.00	\$ 1,644.00	\$ -	\$ -
11-65310-00-100100-2000 MEMBERSHIPS	\$ -	\$ -	\$ 598.00	\$ -	\$ -
11-65310-00-120110-2000 MEMBERSHIPS	\$ 89.58	\$ 17.92	\$ 2,000.00	\$ 2,000	\$ 2,000
11-65310-00-120500-2000 MEMBERSHIPS	\$ 2,624.62	\$ 3,178.88	\$ 3,117.00	\$ 6,000	\$ 6,000
11-65310-00-123000-2000 MEMBERSHIPS	\$ 9,124.31	\$ 8,770.43	\$ 6,884.00	\$ 5,923	\$ 5,923
11-65310-00-130510-2000 MEMBERSHIPS	\$ 150.00	\$ 150.00	\$ -	\$ 250	\$ 250
11-65310-00-140200-2000 MEMBERSHIPS	\$ 1,682.43	\$ 1,583.32	\$ 1,625.00	\$ 2,390	\$ 2,390
11-65310-00-170100-2000 MEMBERSHIPS	\$ 265.00	\$ 290.00	\$ -	\$ 600	\$ 600
11-65310-00-210500-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 350	\$ 350
11-65310-00-213300-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 25	\$ 25
11-65310-00-490320-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-65310-00-490330-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 800	\$ 800
11-65310-00-490335-2000 MEMBERSHIPS	\$ 175.00	\$ -	\$ -	\$ 175	\$ 175
11-65310-00-493080-2000 MEMBERSHIPS	\$ -	\$ -	\$ 89.01	\$ -	\$ -
11-65310-00-496000-2000 MEMBERSHIPS	\$ 798.45	\$ 734.16	\$ 404.95	\$ 750	\$ 750
11-65310-00-601000-2000 MEMBERSHIPS	\$ 6,652.37	\$ 5,300.00	\$ 5,590.00	\$ 5,000	\$ 5,000
11-65310-00-601002-2900 MEMBERSHIPS	\$ 270.00	\$ -	\$ 240.00	\$ -	\$ -
11-65310-00-601010-2000 MEMBERSHIPS	\$ 180.00	\$ -	\$ -	\$ -	\$ -
11-65310-00-612000-2000 MEMBERSHIPS	\$ 213.24	\$ 150.00	\$ 150.00	\$ 325	\$ 325
11-65310-00-620075-2900 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 180	\$ 180

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65310-00-620090-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 600	\$ 600
11-65310-00-647000-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 395	\$ 395
11-65310-00-647000-3000 MEMBERSHIPS	\$ 45.85	\$ 64.15	\$ -	\$ -	\$ -
11-65310-00-660105-1000 MEMBERSHIPS	\$ -	\$ 500.00	\$ -	\$ 350	\$ 350
11-65310-00-670000-4000 MEMBERSHIPS	\$ 114,322.41	\$ 121,318.65	\$ 128,297.29	\$ 128,450	\$ 128,450
11-65310-00-670090-9000 MEMBERSHIPS	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100	\$ 100
11-65310-00-670400-8000 MEMBERSHIPS	\$ -	\$ -	\$ 530.00	\$ 572	\$ 572
11-65310-00-670500-9000 MEMBERSHIPS	\$ 1,100.00	\$ -	\$ -	\$ 1,500	\$ 1,500
11-65310-00-671000-1000 MEMBERSHIPS	\$ -	\$ 474.00	\$ 205.08	\$ -	\$ -
11-65310-00-671040-1000 MEMBERSHIPS	\$ 175.00	\$ 114.62	\$ 135.38	\$ 100	\$ 100
11-65310-00-672070-4000 MEMBERSHIPS	\$ 490.00	\$ 510.00	\$ 630.37	\$ 625	\$ 625
11-65310-00-673000-6000 MEMBERSHIPS	\$ 385.56	\$ -	\$ -	\$ 350	\$ 350
11-65310-00-677000-3000 MEMBERSHIPS	\$ -	\$ 350.00	\$ -	\$ -	\$ -
11-65310-00-677510-1000 MEMBERSHIPS	\$ 2,516.65	\$ 1,050.00	\$ 3,208.36	\$ 3,000	\$ 3,000
11-65310-00-678100-8000 MEMBERSHIPS	\$ 496.01	\$ 141.26	\$ -	\$ -	\$ -
11-65310-00-684000-2000 MEMBERSHIPS	\$ -	\$ 2,542.29	\$ 2,748.80	\$ 3,600	\$ 3,600
11-65310-00-699000-2000 MEMBERSHIPS	\$ 4,251.32	\$ -	\$ -	\$ -	\$ -
11-65310-00-699000-3000 MEMBERSHIPS	\$ -	\$ 2,154.32	\$ 3,074.32	\$ 5,000	\$ 5,000
Total for OBJECT 65310	\$ 147,571.80	\$ 150,524.00	\$ 161,271.56	\$ 169,610	\$ 169,610
11-65321-00-496522-4000 ATHLETIC TEAM DUES/FEES	\$ -	\$ 5,052.00	\$ -	\$ -	\$ -
11-65321-00-696106-3000 ATHLETIC TEAM DUES/FEES	\$ -	\$ 11,474.15	\$ 9,931.50	\$ 10,500	\$ 10,500
11-65321-00-696116-3000 ATHLETIC TEAM DUES/FEES	\$ -	\$ 3,725.75	\$ 1,545.00	\$ 10,500	\$ 10,500
11-65321-00-696120-3000 ATHLETIC TEAM DUES/FEES	\$ -	\$ 21,107.06	\$ 27,087.33	\$ 18,000	\$ 18,000
Total for OBJECT 65321	\$ -	\$ 41,358.96	\$ 38,563.83	\$ 39,000	\$ 39,000
11-65322-00-490225-2000 ACADEMIC TEAM DUES/FEES	\$ -	\$ -	\$ -	\$ 22,000	\$ 22,000
11-65322-00-496510-4000 ACADEMIC TEAM DUES/FEES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
11-65322-00-496511-4000 ACADEMIC TEAM DUES/FEES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
11-65322-00-496531-4000 ACADEMIC TEAM DUES/FEES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65322-00-496533-4000 ACADEMIC TEAM DUES/FEES	\$ -	\$ -	\$ 240.00	\$ -	\$ -
Total for OBJECT 65322	\$ 1,000.00	\$ 1,000.00	\$ 1,240.00	\$ 22,000	\$ 22,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65340-00-095650-2000 PERMITS LICENSES AND FEES	\$ 2,200.08	\$ 463.92	\$ -	\$ -	\$ -
11-65340-00-100400-2000 PERMITS LICENSES AND FEES	\$ 647.09	\$ 555.30	\$ -	\$ -	\$ -
11-65340-00-100700-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 2,611.49	\$ 6,192	\$ 6,192
11-65340-00-130630-2000 PERMITS LICENSES AND FEES	\$ 1,375.00	\$ 1,375.00	\$ 1,375.00	\$ 2,000	\$ 2,000
11-65340-00-490310-2000 PERMITS LICENSES AND FEES	\$ 130.00	\$ -	\$ 150.00	\$ -	\$ -
11-65340-00-493400-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 365.00	\$ -	\$ -
11-65340-00-601000-2000 PERMITS LICENSES AND FEES	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -
11-65340-00-601002-2900 PERMITS LICENSES AND FEES	\$ 2,778.00	\$ 3,119.00	\$ 2,517.00	\$ -	\$ -
11-65340-00-620000-3000 PERMITS LICENSES AND FEES	\$ 5,741.97	\$ -	\$ -	\$ -	\$ -
11-65340-00-651000-5000 PERMITS LICENSES AND FEES	\$ 17,547.64	\$ 18,035.56	\$ 18,062.94	\$ 19,550	\$ 19,550
11-65340-00-670000-4000 PERMITS LICENSES AND FEES	\$ 8,100.00	\$ -	\$ 2,250.00	\$ -	\$ -
11-65340-00-671000-1000 PERMITS LICENSES AND FEES	\$ 1,470.00	\$ 1,270.00	\$ 1,830.00	\$ -	\$ -
11-65340-00-673000-6000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ -	\$ 24,400	\$ 24,400
11-65340-00-677000-3000 PERMITS LICENSES AND FEES	\$ 1,087.93	\$ 174.00	\$ 120.00	\$ 500	\$ 500
11-65340-00-677020-3000 PERMITS LICENSES AND FEES	\$ -	\$ 1,212.11	\$ 1,290.90	\$ -	\$ -
11-65340-00-677030-3000 PERMITS LICENSES AND FEES	\$ 660.00	\$ 138.00	\$ 476.00	\$ -	\$ -
11-65340-00-699000-3000 PERMITS LICENSES AND FEES	\$ -	\$ 1,250.00	\$ -	\$ -	\$ -
Total for OBJECT 65340	\$ 43,237.71	\$ 27,592.89	\$ 32,548.33	\$ 52,642	\$ 52,642
11-65420-00-670000-2300 LIABILITY INSURANCE	\$ 681,403.73	\$ 715,883.66	\$ 758,725.24	\$ 850,000	\$ 850,000
11-65420-00-682005-2000 LIABILITY INSURANCE	\$ 450.00	\$ -	\$ -	\$ 600	\$ 600
Total for OBJECT 65420	\$ 681,853.73	\$ 715,883.66	\$ 758,725.24	\$ 850,600	\$ 850,600
11-65430-00-696120-3000 INSURANCE	\$ 100,171.80	\$ 79,130.00	\$ 99,602.48	\$ 100,877	\$ 100,877
Total for OBJECT 65430	\$ 100,171.80	\$ 79,130.00	\$ 99,602.48	\$ 100,877	\$ 100,877
11-65510-00-657000-2300 NATURAL GAS	\$ 503,328.92	\$ 705,600.00	\$ 686,161.66	\$ 1,000,000	\$ 1,000,000
11-65510-00-657000-5000 NATURAL GAS	\$ -	\$ 226,619.10	\$ -	\$ 100,000	\$ 100,000
11-65510-00-657000-9500 NATURAL GAS	\$ -	\$ -	\$ 593,240.20	\$ 89,859	\$ 89,859
Total for OBJECT 65510	\$ 503,328.92	\$ 932,219.10	\$ 1,279,401.86	\$ 1,189,859	\$ 1,189,859
11-65520-00-657000-2300 LIGHT AND POWER	\$ 1,293,968.59	\$ 1,254,290.27	\$ 1,997,449.50	\$ 1,100,000	\$ 1,600,000
11-65520-00-657000-5000 LIGHT AND POWER	\$ -	\$ 772,039.53	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65520-00-657000-9500 LIGHT AND POWER	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 500,000
Total for OBJECT 65520	\$ 1,293,968.59	\$ 2,026,329.80	\$ 1,997,449.50	\$ 2,100,000	\$ 2,100,000
11-65530-00-190500-2000 WATER	\$ -	\$ 10,119.37	\$ 11,424.88	\$ 14,000	\$ 14,000
11-65530-00-190500-2300 WATER	\$ 9,013.53	\$ -	\$ -	\$ -	\$ -
11-65530-00-657000-2300 WATER	\$ 238,602.98	\$ 283,375.94	\$ 249,621.06	\$ 240,000	\$ 240,000
Total for OBJECT 65530	\$ 247,616.51	\$ 293,495.31	\$ 261,045.94	\$ 254,000	\$ 254,000
11-65540-00-601002-2900 TELEPHONE	\$ -	\$ -	\$ 1,268.62	\$ -	\$ -
11-65540-00-657000-2300 TELEPHONE	\$ 67,437.33	\$ 14,695.00	\$ 14,695.00	\$ 10,000	\$ 10,000
11-65540-00-657000-5000 TELEPHONE	\$ -	\$ 41,782.13	\$ 61,641.25	\$ 62,000	\$ 62,000
11-65540-00-677000-2300 TELEPHONE	\$ 2,474.85	\$ -	\$ -	\$ -	\$ -
11-65540-00-677000-3000 TELEPHONE	\$ -	\$ 2,474.85	\$ 2,624.85	\$ -	\$ -
11-65540-00-677030-3000 TELEPHONE	\$ -	\$ -	\$ -	\$ 2,400	\$ 2,400
Total for OBJECT 65540	\$ 69,912.18	\$ 58,951.98	\$ 80,229.72	\$ 74,400	\$ 74,400
11-65550-00-094800-2000 LAUNDRY & CLEANING	\$ 71.07	\$ 404.08	\$ -	\$ 1,900	\$ 1,900
11-65550-00-123000-2000 LAUNDRY & CLEANING	\$ 187.00	\$ 77.00	\$ 77.00	\$ 625	\$ 625
11-65550-00-130630-2000 LAUNDRY & CLEANING	\$ 19,458.54	\$ 29,863.23	\$ 30,031.94	\$ 30,000	\$ 30,000
11-65550-00-653000-2300 LAUNDRY & CLEANING	\$ 5,239.52	\$ -	\$ -	\$ -	\$ -
11-65550-00-653000-5000 LAUNDRY & CLEANING	\$ -	\$ 6,518.20	\$ 6,908.98	\$ 7,000	\$ 7,000
11-65550-00-673100-6000 LAUNDRY & CLEANING	\$ -	\$ -	\$ 62.96	\$ -	\$ -
11-65550-00-677500-1000 LAUNDRY & CLEANING	\$ 917.51	\$ 1,001.84	\$ 1,262.10	\$ 1,000	\$ 1,000
Total for OBJECT 65550	\$ 25,873.64	\$ 37,864.35	\$ 38,342.98	\$ 40,525	\$ 40,525
11-65560-00-651000-5000 ENVIRONMENTAL SERVICES	\$ 2,785.79	\$ 3,233.70	\$ 3,987.26	\$ 3,700	\$ 3,700
Total for OBJECT 65560	\$ 2,785.79	\$ 3,233.70	\$ 3,987.26	\$ 3,700	\$ 3,700
11-65570-00-040100-2000 WASTE DISPOSAL	\$ -	\$ 1,085.48	\$ -	\$ 10,400	\$ 10,400
11-65570-00-101100-2000 WASTE DISPOSAL	\$ -	\$ -	\$ 635.75	\$ 600	\$ 600
11-65570-00-120500-2000 WASTE DISPOSAL	\$ -	\$ 4,204.27	\$ 4,906.91	\$ 30,600	\$ 30,600
11-65570-00-120500-2300 WASTE DISPOSAL	\$ 6,002.62	\$ -	\$ -	\$ -	\$ -
11-65570-00-123000-2000 WASTE DISPOSAL	\$ -	\$ -	\$ 1,048.80	\$ 1,900	\$ 1,900

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65570-00-190500-2000 WASTE DISPOSAL	\$ -	\$ 13,661.31	\$ 23,868.18	\$ 30,000	\$ 30,000
11-65570-00-190500-2300 WASTE DISPOSAL	\$ 9,928.58	\$ -	\$ -	\$ -	\$ -
11-65570-00-657000-2300 WASTE DISPOSAL	\$ 85,399.08	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
11-65570-00-657000-5000 WASTE DISPOSAL	\$ 419.39	\$ -	\$ 4,146.82	\$ 48,000	\$ 48,000
11-65570-00-657000-9500 WASTE DISPOSAL	\$ -	\$ 7,351.83	\$ 17,224.89	\$ 15,000	\$ 15,000
Total for OBJECT 65570	\$ 101,749.67	\$ 76,302.89	\$ 101,831.35	\$ 136,500	\$ 136,500
11-65580-00-657000-2300 CABLE/SATELLITE TELEVISION	\$ 2,310.67	\$ -	\$ -	\$ -	\$ -
11-65580-00-657000-5000 CABLE/SATELLITE TELEVISION	\$ -	\$ 2,038.05	\$ 1,926.84	\$ 2,500	\$ 2,500
11-65580-00-677000-3000 CABLE/SATELLITE TELEVISION	\$ 633.29	\$ 680.67	\$ 709.35	\$ 500	\$ 500
Total for OBJECT 65580	\$ 2,943.96	\$ 2,718.72	\$ 2,636.19	\$ 3,000	\$ 3,000
11-65590-00-657000-5000 OTHER UTILITIES	\$ -	\$ -	\$ 5,931.33	\$ -	\$ -
11-65590-00-677210-4000 OTHER UTILITIES	\$ 63,901.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65590	\$ 63,901.00	\$ -	\$ 5,931.33	\$ -	\$ -
11-65610-00-673020-6000 BUILDING RENT/LEASE	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65610-00-678201-8000 BUILDING RENT/LEASE	\$ 14,400.00	\$ 14,400.00	\$ 14,400.00	\$ 14,400	\$ 14,400
Total for OBJECT 65610	\$ 14,400.00	\$ 14,400.00	\$ 14,400.00	\$ 14,900	\$ 14,900
11-65620-00-060110-2000 EQUIPMENT RENT/LEASE	\$ 2,347.57	\$ -	\$ -	\$ -	\$ -
11-65620-00-095730-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 3,372.60	\$ -	\$ 4,000	\$ 4,000
11-65620-00-100110-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 1,884.34	\$ -	\$ -	\$ -
11-65620-00-100700-2000 EQUIPMENT RENT/LEASE	\$ 315.00	\$ 5,981.25	\$ -	\$ 6,000	\$ 6,000
11-65620-00-100800-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 400	\$ 400
11-65620-00-130630-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 1,145.00	\$ -	\$ -	\$ -
11-65620-00-493400-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 410.00	\$ -	\$ -	\$ -
11-65620-00-647000-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 575.71	\$ 1,636.95	\$ 1,700	\$ 1,700
11-65620-00-651000-5000 EQUIPMENT RENT/LEASE	\$ 2,726.28	\$ -	\$ -	\$ -	\$ -
11-65620-00-651600-5000 EQUIPMENT RENT/LEASE	\$ 5,112.05	\$ 7,665.18	\$ 2,044.38	\$ 4,000	\$ 4,000
11-65620-00-651600-9500 EQUIPMENT RENT/LEASE	\$ 15,530.00	\$ 6,229.57	\$ 5,317.93	\$ 5,000	\$ 5,000
11-65620-00-670000-4000 EQUIPMENT RENT/LEASE	\$ 57,996.84	\$ 57,996.84	\$ 4,376.47	\$ 64,606	\$ 64,606
11-65620-00-670020-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 300	\$ 300

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65620-00-670090-9000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65620-00-673100-6000 EQUIPMENT RENT/LEASE	\$ -	\$ 218.40	\$ -	\$ -	\$ -
11-65620-00-675000-6000 EQUIPMENT RENT/LEASE	\$ -	\$ 373.30	\$ -	\$ -	\$ -
11-65620-00-677210-5000 EQUIPMENT RENT/LEASE	\$ 15,937.67	\$ -	\$ -	\$ -	\$ -
11-65620-00-677500-1000 EQUIPMENT RENT/LEASE	\$ 56,689.20	\$ 51,965.10	\$ 6,111.77	\$ 60,000	\$ 60,000
11-65620-00-682099-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 1,092.20	\$ 341.60	\$ -	\$ -
11-65620-00-695000-3000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 4,640.00	\$ -	\$ -
11-65620-00-696000-3000 EQUIPMENT RENT/LEASE	\$ 2,003.29	\$ 6,494.83	\$ 7,084.89	\$ 11,000	\$ 11,000
11-65620-00-696120-3000 EQUIPMENT RENT/LEASE	\$ -	\$ 974.74	\$ 1,557.18	\$ 5,563	\$ 5,563
11-65620-00-696199-5000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 400	\$ 400
Total for OBJECT 65620	\$ 158,657.90	\$ 146,379.06	\$ 33,111.17	\$ 163,969	\$ 163,969
11-65621-00-100700-2000 OTHER RENT/LEASE	\$ 2,944.16	\$ 4,007.34	\$ 360.00	\$ -	\$ -
11-65621-00-670000-4000 OTHER RENT/LEASE	\$ 160,501.72	\$ 161,819.71	\$ 158,030.04	\$ 160,014	\$ 160,014
11-65621-00-673100-6000 OTHER RENT/LEASE	\$ -	\$ -	\$ 1,783.65	\$ -	\$ -
11-65621-00-675050-6000 OTHER RENT/LEASE	\$ -	\$ -	\$ 486.20	\$ -	\$ -
11-65621-00-678200-8000 OTHER RENT/LEASE	\$ 2,325.00	\$ 3,875.00	\$ 3,100.00	\$ 4,000	\$ 4,000
11-65621-00-684000-2000 OTHER RENT/LEASE	\$ -	\$ 1,875.00	\$ -	\$ -	\$ -
11-65621-00-696120-3000 OTHER RENT/LEASE	\$ 619.56	\$ 124,964.78	\$ 163,469.18	\$ 156,500	\$ 156,500
Total for OBJECT 65621	\$ 166,390.44	\$ 296,541.83	\$ 327,229.07	\$ 320,514	\$ 320,514
11-65622-00-670000-4000 HRS WARRANT CHGS BEG 7/1/02	\$ 22,740.75	\$ 21,107.25	\$ 20,067.75	\$ 22,023	\$ 22,023
Total for OBJECT 65622	\$ 22,740.75	\$ 21,107.25	\$ 20,067.75	\$ 22,023	\$ 22,023
11-65623-00-670000-4000 HRS ABV BASELINE CHGS 7/1/0	\$ 4,557.00	\$ 6,151.25	\$ 7,918.00	\$ 12,500	\$ 12,500
Total for OBJECT 65623	\$ 4,557.00	\$ 6,151.25	\$ 7,918.00	\$ 12,500	\$ 12,500
11-65640-00-130200-2000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ -	\$ 350	\$ 350
11-65640-00-601002-2900 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 525.00	\$ -	\$ -	\$ -
11-65640-00-651500-5000 BUILDING MAINTENANCE/REPAIR	\$ 10,669.26	\$ 8,120.00	\$ 4,620.00	\$ 5,000	\$ 5,000
11-65640-00-651600-2300 BUILDING MAINTENANCE/REPAIR	\$ 19,217.41	\$ -	\$ -	\$ -	\$ -
11-65640-00-651600-5000 BUILDING MAINTENANCE/REPAIR	\$ 130,913.25	\$ 172,567.15	\$ 123,913.07	\$ 80,000	\$ 80,000
11-65640-00-651600-9500 BUILDING MAINTENANCE/REPAIR	\$ 19,006.44	\$ 61,818.18	\$ 34,040.05	\$ 30,000	\$ 30,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65640-00-651610-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 284.38	\$ -	\$ -	\$ -
11-65640-00-653000-5000 BUILDING MAINTENANCE/REPAIR	\$ 3,700.00	\$ -	\$ 7,850.00	\$ 9,500	\$ 9,500
11-65640-00-657020-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 1,344.29	\$ -	\$ -
11-65640-00-672001-4000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 780.69	\$ 27,950.06	\$ 50,000	\$ 50,000
11-65640-00-673015-6000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 970.00	\$ -	\$ -
11-65640-00-677200-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 920.00	\$ -	\$ -
11-65640-00-677210-5000 BUILDING MAINTENANCE/REPAIR	\$ 3,194.33	\$ -	\$ -	\$ -	\$ -
11-65640-00-696199-3000 BUILDING MAINTENANCE/REPAIR	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65640	\$ 189,300.69	\$ 244,095.40	\$ 201,607.47	\$ 174,850	\$ 174,850
11-65650-00-040100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,039.82	\$ 10,731.46	\$ 18,374.11	\$ 15,333	\$ 15,333
11-65650-00-060110-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
11-65650-00-070800-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 170.76	\$ -	\$ 2,000	\$ 2,000
11-65650-00-083500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,188.91	\$ 846.69	\$ 2,461.35	\$ 5,000	\$ 5,000
11-65650-00-090100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 1,941.81	\$ 2,000	\$ 2,000
11-65650-00-094800-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 1,002.41	\$ 3,174.75	\$ 2,250	\$ 2,250
11-65650-00-095200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 2,642.99	\$ 13,635.88	\$ 3,000	\$ 3,000
11-65650-00-095600-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 950.00	\$ 1,500	\$ 1,500
11-65650-00-095650-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 11,353.80	\$ 5,677.69	\$ 8,391.98	\$ 15,400	\$ 15,400
11-65650-00-095700-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 15.00	\$ -	\$ -	\$ -	\$ -
11-65650-00-095730-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 2,922.85	\$ 1,232.88	\$ 1,600	\$ 1,600
11-65650-00-100110-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 3,850	\$ 3,850
11-65650-00-100120-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 775	\$ 775
11-65650-00-100400-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,525.00	\$ 2,000.00	\$ 6,700.00	\$ 6,900	\$ 6,900
11-65650-00-100700-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 300	\$ 300
11-65650-00-101100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 5,925.40	\$ 5,982.68	\$ 5,953.50	\$ 6,000	\$ 6,000
11-65650-00-120500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 885.00	\$ 845.00	\$ 845.00	\$ 8,795	\$ 8,795
11-65650-00-123000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 164.25	\$ 3,000	\$ 3,000
11-65650-00-125000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,229.50	\$ -	\$ -	\$ 4,918	\$ 4,918
11-65650-00-130630-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,045.00	\$ 1,542.50	\$ 8,209.82	\$ 5,000	\$ 5,000
11-65650-00-190200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 1,026.81	\$ 1,500	\$ 1,500
11-65650-00-190500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 650.00	\$ 3,155.55	\$ 1,270.21	\$ 10,500	\$ 10,500

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65650-00-210510-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,863.31	\$ -	\$ -	\$ -	\$ -
11-65650-00-490200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
11-65650-00-493405-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,250
11-65650-00-601000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65650-00-601010-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65650-00-612000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 150.00	\$ -	\$ -	\$ -	\$ -
11-65650-00-613000-8000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 5,129.61	\$ 2,015.00	\$ 5,500	\$ 5,500
11-65650-00-620000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 2,550	\$ 2,550
11-65650-00-620075-2900 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65650-00-651000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 20,250.00	\$ -	\$ -	\$ -
11-65650-00-651500-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 10,253.00	\$ 785.68	\$ 1,493.00	\$ 2,500	\$ 2,500
11-65650-00-651600-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 20,773.77	\$ 29,128.51	\$ 28,389.35	\$ 30,000	\$ 30,000
11-65650-00-651600-9500 EQUIPMENT MAINTENANCE/REPAI	\$ 2,741.60	\$ 3,091.27	\$ 718.39	\$ 3,500	\$ 3,500
11-65650-00-651610-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,872.13	\$ 4,821.92	\$ 14,978.35	\$ 12,000	\$ 12,000
11-65650-00-651610-9500 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 2,057.95	\$ -	\$ -	\$ -
11-65650-00-653000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 5,985.95	\$ 13,313.10	\$ 24,497.60	\$ 30,000	\$ 30,000
11-65650-00-653000-9500 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 134.76	\$ -	\$ 3,000	\$ 3,000
11-65650-00-655000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 9,976.96	\$ 4,138.97	\$ 9,671.13	\$ 12,000	\$ 12,000
11-65650-00-655000-9500 EQUIPMENT MAINTENANCE/REPAI	\$ 2,457.78	\$ 1,722.08	\$ 1,592.74	\$ 2,000	\$ 2,000
11-65650-00-657010-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 9,325.13	\$ 2,890.00	\$ 8,867.50	\$ -	\$ -
11-65650-00-657010-8000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
11-65650-00-657010-9500 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 735.00	\$ 650.00	\$ -	\$ -
11-65650-00-657010-9800 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65650-00-657020-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 122,692.37	\$ 126,632.58	\$ 90,709.25	\$ 100,000	\$ 100,000
11-65650-00-657020-9500 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 7,565.00	\$ 4,000	\$ 4,000
11-65650-00-670000-4000 EQUIPMENT MAINTENANCE/REPAI	\$ 23,207.43	\$ 52,337.83	\$ 72,764.57	\$ 80,799	\$ 80,799
11-65650-00-670020-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-65650-00-670025-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65650-00-670090-9000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 801.85	\$ 1,717.26	\$ 1,500	\$ 1,500
11-65650-00-672001-4000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,711.82	\$ -	\$ -	\$ 5,000	\$ 5,000
11-65650-00-672070-4000 EQUIPMENT MAINTENANCE/REPAI	\$ 209.50	\$ 1,018.30	\$ -	\$ 1,000	\$ 1,000
11-65650-00-677000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 5,029.59	\$ 272.84	\$ 2,000	\$ 2,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65650-00-677010-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,550.32	\$ 899.44	\$ -	\$ 4,000	\$ 4,000
11-65650-00-677030-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 263.02	\$ -	\$ 759.93	\$ 450	\$ 450
11-65650-00-677300-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 8,747.17	\$ 24,575.91	\$ 17,357.24	\$ 15,000	\$ 15,000
11-65650-00-677300-9500 EQUIPMENT MAINTENANCE/REPAI	\$ 4,372.14	\$ 4,213.59	\$ 1,134.64	\$ 1,000	\$ 1,000
11-65650-00-677500-1000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,234.20	\$ 2,831.00	\$ 1,689.20	\$ -	\$ -
11-65650-00-678100-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,088.06	\$ 3,071.85	\$ 1,872.70	\$ -	\$ -
11-65650-00-678200-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 4,736.82	\$ 6,454.08	\$ 5,074.51	\$ 6,500	\$ 6,500
11-65650-00-678200-9800 EQUIPMENT MAINTENANCE/REPAI	\$ 31,702.56	\$ 30,534.84	\$ 34,388.84	\$ 35,072	\$ 35,072
11-65650-00-678201-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 206,934.17	\$ 215,148.16	\$ 259,207.96	\$ 281,108	\$ 281,108
11-65650-00-678300-8000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 1,442.33	\$ 2,024.68	\$ 5,420	\$ 5,420
11-65650-00-683010-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 295.00	\$ 625.00	\$ 500	\$ 500
11-65650-00-683100-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 3,135.64	\$ 3,417.84	\$ 1,708.20	\$ 2,000	\$ 2,000
11-65650-00-695000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 424.70	\$ 10,000	\$ 10,000
11-65650-00-696000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 683.15	\$ -	\$ -
11-65650-00-696100-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 660.00	\$ 696.28	\$ 1,563.70	\$ -	\$ -
11-65650-00-696120-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 5,980.00	\$ -	\$ -	\$ -	\$ -
11-65650-00-696199-5000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 1,991.15	\$ 2,000	\$ 2,000
Total for OBJECT 65650	\$ 508,482.28	\$ 605,119.90	\$ 670,739.93	\$ 780,570	\$ 780,570
11-65660-00-094800-2000 GROUNDS MAINTENANCE/REPAIRS	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -
11-65660-00-651000-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ 49,148.00	\$ -	\$ -	\$ -
11-65660-00-651000-9500 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ 17,997.00	\$ -	\$ -	\$ -
11-65660-00-651600-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ -	\$ 12,167.95	\$ 15,000	\$ 15,000
11-65660-00-651600-9500 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ -	\$ 4,450.00	\$ 7,000	\$ 7,000
11-65660-00-655000-5000 GROUNDS MAINTENANCE/REPAIRS	\$ 74,942.41	\$ 95,017.95	\$ 118,928.66	\$ 95,000	\$ 95,000
11-65660-00-655000-9500 GROUNDS MAINTENANCE/REPAIRS	\$ 27,853.86	\$ 22,781.03	\$ 13,279.36	\$ 13,000	\$ 13,000
11-65660-00-683000-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ -	\$ 785.19	\$ -	\$ -
11-65660-00-696199-3000 GROUNDS MAINTENANCE/REPAIRS	\$ 45,075.00	\$ 1,500.00	\$ -	\$ -	\$ -
11-65660-00-696199-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ 1,054.70	\$ 3,089.88	\$ 4,000	\$ 4,000
Total for OBJECT 65660	\$ 149,071.27	\$ 187,498.68	\$ 152,701.04	\$ 134,000	\$ 134,000
11-65710-00-670000-4000 AUDITORS	\$ 65,520.00	\$ 81,780.00	\$ 86,900.00	\$ 75,300	\$ 75,300

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65710-00-701000-4000 AUDITORS	\$ 9,700.00	\$ 3,500.00	\$ 14,800.00	\$ 12,800	\$ 12,800
Total for OBJECT 65710	\$ 75,220.00	\$ 85,280.00	\$ 101,700.00	\$ 88,100	\$ 88,100
11-65720-00-670000-4000 PUBLIC ELECTION COSTS	\$ 292,565.73	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65720	\$ 292,565.73	\$ -	\$ -	\$ -	\$ -
11-65730-00-670000-4000 LEGAL SERVICES BEG 7/1/02	\$ 186,407.01	\$ 150,080.22	\$ 126,873.45	\$ 159,108	\$ 159,108
11-65730-00-672001-4000 LEGAL SERVICES BEG 7/1/02	\$ 21,797.93	\$ 26,557.36	\$ 4,623.22	\$ 33,000	\$ 33,000
11-65730-00-673020-6000 LEGAL SERVICES BEG 7/1/02	\$ 24,969.50	\$ 53,091.78	\$ 36,769.50	\$ 4,400	\$ 4,400
11-65730-00-673030-6000 LEGAL SERVICES BEG 7/1/02	\$ 78,958.84	\$ 105,169.26	\$ 88,271.93	\$ 10,000	\$ 10,000
11-65730-00-677210-4000 LEGAL SERVICES BEG 7/1/02	\$ 11,180.46	\$ 8,959.19	\$ -	\$ -	\$ -
11-65730-00-701000-4000 LEGAL SERVICES BEG 7/1/02	\$ -	\$ 6,454.00	\$ 79,842.97	\$ 2,000	\$ 2,000
Total for OBJECT 65730	\$ 323,313.74	\$ 350,311.81	\$ 336,381.07	\$ 208,508	\$ 208,508
11-65750-00-696120-3000 OFFICIATING SERVICES	\$ -	\$ 59,429.80	\$ 48,894.50	\$ 48,095	\$ 48,095
Total for OBJECT 65750	\$ -	\$ 59,429.80	\$ 48,894.50	\$ 48,095	\$ 48,095
11-65760-00-122200-2000 RECRUITMENT SERVICES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65760-00-699000-2000 RECRUITMENT SERVICES	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -
11-65760-00-699000-3000 RECRUITMENT SERVICES	\$ -	\$ 60,211.91	\$ 40,596.44	\$ 20,000	\$ 20,000
Total for OBJECT 65760	\$ 20,000.00	\$ 60,211.91	\$ 40,596.44	\$ 21,000	\$ 21,000
11-65803-00-670000-4000 STRS/PERS INTEREST & PENALT	\$ 20,035.17	\$ 1,674.91	\$ 2,159.18	\$ 2,000	\$ 2,000
Total for OBJECT 65803	\$ 20,035.17	\$ 1,674.91	\$ 2,159.18	\$ 2,000	\$ 2,000
11-65810-00-060110-2000 SOFTWARE LICENSING	\$ -	\$ 441.25	\$ 3,088.75	\$ -	\$ -
11-65810-00-093400-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
11-65810-00-094800-2000 SOFTWARE LICENSING	\$ -	\$ 2,655.02	\$ -	\$ -	\$ -
11-65810-00-120110-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 280.00	\$ -	\$ -
11-65810-00-123000-2000 SOFTWARE LICENSING	\$ -	\$ 4,669.91	\$ 4,051.23	\$ 4,500	\$ 4,500
11-65810-00-150600-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 250	\$ 250
11-65810-00-210510-2000 SOFTWARE LICENSING	\$ 8,539.66	\$ -	\$ -	\$ -	\$ -
11-65810-00-213311-2000 SOFTWARE LICENSING	\$ -	\$ 6,800.02	\$ 7,199.76	\$ -	\$ -
11-65810-00-490330-2000 SOFTWARE LICENSING	\$ 235.20	\$ 176.40	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65810-00-493062-2900 SOFTWARE LICENSING	\$ 1,108.69	\$ 369.56	\$ -	\$ -	\$ -
11-65810-00-493400-2000 SOFTWARE LICENSING	\$ 6,000.00	\$ 6,255.00	\$ 7,285.00	\$ 6,000	\$ -
11-65810-00-601000-2000 SOFTWARE LICENSING	\$ -	\$ 83.40	\$ -	\$ -	\$ -
11-65810-00-601002-2900 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,490.12	\$ 7,000	\$ 7,000
11-65810-00-614000-2000 SOFTWARE LICENSING	\$ 174.44	\$ 423.09	\$ 99.47	\$ 450	\$ 450
11-65810-00-631000-3000 SOFTWARE LICENSING	\$ 975.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300	\$ 1,300
11-65810-00-651000-5000 SOFTWARE LICENSING	\$ -	\$ 8,994.82	\$ 45,115.75	\$ 11,196	\$ 11,196
11-65810-00-657010-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 30,395	\$ 30,395
11-65810-00-660105-1000 SOFTWARE LICENSING	\$ -	\$ 372.00	\$ 115.26	\$ -	\$ -
11-65810-00-660150-1000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-65810-00-670000-4000 SOFTWARE LICENSING	\$ 3,720.10	\$ 12,584.31	\$ 3,720.00	\$ 3,720	\$ 3,720
11-65810-00-670400-8000 SOFTWARE LICENSING	\$ 9,725.00	\$ 10,657.08	\$ 12,063.75	\$ 12,345	\$ 18,345
11-65810-00-671000-1000 SOFTWARE LICENSING	\$ -	\$ 4,314.07	\$ 3,100.12	\$ 7,800	\$ 7,800
11-65810-00-672070-4000 SOFTWARE LICENSING	\$ 3,748.15	\$ 5,790.29	\$ 5,071.51	\$ 6,025	\$ 6,025
11-65810-00-673000-6000 SOFTWARE LICENSING	\$ 372.00	\$ 240.00	\$ 23,707.38	\$ -	\$ -
11-65810-00-673010-6000 SOFTWARE LICENSING	\$ -	\$ -	\$ 390.00	\$ -	\$ -
11-65810-00-677210-2000 SOFTWARE LICENSING	\$ -	\$ 1,209.60	\$ -	\$ -	\$ -
11-65810-00-677210-8000 SOFTWARE LICENSING	\$ 5,985.19	\$ 2,706.85	\$ -	\$ -	\$ -
11-65810-00-678201-8000 SOFTWARE LICENSING	\$ 76,568.38	\$ 246,395.46	\$ 301,608.14	\$ 577,670	\$ 577,670
11-65810-00-678300-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,160.00	\$ 2,600	\$ 2,600
11-65810-00-678500-8000 SOFTWARE LICENSING	\$ 108,376.54	\$ 133,061.11	\$ 133,481.25	\$ 138,369	\$ 138,369
11-65810-00-682000-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 5,876.44	\$ -	\$ 6,200
11-65810-00-683100-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ 10,371.13	\$ 6,500	\$ 6,500
11-65810-00-684000-2000 SOFTWARE LICENSING	\$ 491.12	\$ 660.75	\$ 392.28	\$ 300	\$ 300
11-65810-00-695000-3000 SOFTWARE LICENSING	\$ -	\$ 15,075.32	\$ 4,770.68	\$ -	\$ -
11-65810-00-696000-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,715.00	\$ 4,490	\$ 4,490
11-65810-00-696120-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 893.00	\$ -	\$ -
11-65810-00-699000-2000 SOFTWARE LICENSING	\$ 2,401.10	\$ -	\$ -	\$ -	\$ -
11-65810-00-699000-3000 SOFTWARE LICENSING	\$ -	\$ 2,567.85	\$ 1,908.08	\$ 3,500	\$ 3,500
11-65810-00-701000-4000 SOFTWARE LICENSING	\$ 10,740.00	\$ 13,141.79	\$ 23,435.93	\$ 10,813	\$ 10,813
Total for OBJECT 65810	\$ 239,160.57	\$ 480,944.95	\$ 606,690.03	\$ 838,423	\$ 844,623

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65820-00-672020-4000 INTEREST	\$ -	\$ 295,611.11	\$ -	\$ -	\$ -
Total for OBJECT 65820	\$ -	\$ 295,611.11	\$ -	\$ -	\$ -
11-65830-00-070800-2000 ONLINE TRAINING	\$ 900.00	\$ 300.00	\$ 900.00	\$ -	\$ -
11-65830-00-150100-2000 ONLINE TRAINING	\$ -	\$ -	\$ 960.00	\$ -	\$ -
11-65830-00-200100-2000 ONLINE TRAINING	\$ -	\$ 537.30	\$ -	\$ -	\$ -
11-65830-00-601000-2000 ONLINE TRAINING	\$ -	\$ 600.00	\$ -	\$ -	\$ -
11-65830-00-660105-1000 ONLINE TRAINING	\$ -	\$ 2,200.00	\$ 79.00	\$ 2,000	\$ 2,000
11-65830-00-673000-6000 ONLINE TRAINING	\$ 5,066.00	\$ 4,382.00	\$ -	\$ 1,000	\$ 1,000
11-65830-00-678000-8000 ONLINE TRAINING	\$ 3,902.69	\$ 18,380.00	\$ 16,436.75	\$ 6,500	\$ 6,500
11-65830-00-699000-2000 ONLINE TRAINING	\$ 1,234.00	\$ -	\$ -	\$ -	\$ -
11-65830-00-699000-3000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 65830	\$ 11,102.69	\$ 26,399.30	\$ 18,375.75	\$ 10,500	\$ 10,500
11-65840-00-673000-6000 FINGERPRINTS	\$ 9,166.00	\$ 16,487.00	\$ 22,566.00	\$ 31,000	\$ 31,000
Total for OBJECT 65840	\$ 9,166.00	\$ 16,487.00	\$ 22,566.00	\$ 31,000	\$ 31,000
11-65841-00-673000-6000 PHYSICALS	\$ 18,502.89	\$ 23,517.50	\$ 28,845.56	\$ 25,000	\$ 25,000
Total for OBJECT 65841	\$ 18,502.89	\$ 23,517.50	\$ 28,845.56	\$ 25,000	\$ 25,000
11-65842-00-673000-6000 WORKER'S COMP FIRST AID	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
Total for OBJECT 65842	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
11-65843-00-673000-6000 REFERENCE CHECKS	\$ 721.15	\$ 2,133.36	\$ 2,011.95	\$ 1,000	\$ 1,000
Total for OBJECT 65843	\$ 721.15	\$ 2,133.36	\$ 2,011.95	\$ 1,000	\$ 1,000
11-65850-00-150100-2000 POSTAGE	\$ -	\$ -	\$ 17.10	\$ -	\$ -
11-65850-00-490330-2000 POSTAGE	\$ 93.50	\$ 96.55	\$ 114.18	\$ -	\$ -
11-65850-00-601000-2000 POSTAGE	\$ -	\$ 71.41	\$ -	\$ -	\$ -
11-65850-00-651000-5000 POSTAGE	\$ 49.20	\$ 85.30	\$ 97.95	\$ 100	\$ 100
11-65850-00-660100-1000 POSTAGE	\$ 1,851.80	\$ 2,651.35	\$ 3,094.10	\$ 500	\$ 500
11-65850-00-660105-1000 POSTAGE	\$ -	\$ -	\$ 93.75	\$ 100	\$ 100
11-65850-00-660200-7000 POSTAGE	\$ 71.18	\$ 7.95	\$ -	\$ 200	\$ 200
11-65850-00-660500-1000 POSTAGE	\$ 147.93	\$ 86.17	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65850-00-670000-4000 POSTAGE	\$ 136,117.28	\$ 199,840.50	\$ 195,506.02	\$ 179,000	\$ 179,000
11-65850-00-670090-9000 POSTAGE	\$ -	\$ -	\$ -	\$ 750	\$ 750
11-65850-00-670400-8000 POSTAGE	\$ -	\$ -	\$ 23.67	\$ -	\$ -
11-65850-00-670500-9000 POSTAGE	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65850-00-671030-1000 POSTAGE	\$ -	\$ 9,077.50	\$ -	\$ 10,500	\$ 10,500
11-65850-00-673000-6000 POSTAGE	\$ 181.05	\$ 46.95	\$ -	\$ -	\$ -
11-65850-00-683100-8000 POSTAGE	\$ -	\$ -	\$ 10,682.89	\$ 18,000	\$ 18,000
11-65850-00-684000-2000 POSTAGE	\$ -	\$ 124.09	\$ -	\$ 100	\$ 100
11-65850-00-699000-2000 POSTAGE	\$ 336.71	\$ -	\$ -	\$ -	\$ -
11-65850-00-699000-3000 POSTAGE	\$ -	\$ 168.25	\$ 1,230.01	\$ 1,000	\$ 1,000
Total for OBJECT 65850	\$ 138,848.65	\$ 212,256.02	\$ 210,859.67	\$ 210,350	\$ 210,350
11-65860-00-493081-2900 ADVERTISING	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65860-00-496500-4000 ADVERTISING	\$ -	\$ 2,550.13	\$ -	\$ -	\$ -
11-65860-00-601002-2900 ADVERTISING	\$ -	\$ 499.92	\$ 28,461.11	\$ 25,000	\$ 25,000
11-65860-00-647000-2000 ADVERTISING	\$ -	\$ 7,343.04	\$ 7,425.03	\$ 7,200	\$ 7,200
11-65860-00-647000-3000 ADVERTISING	\$ 795.71	\$ -	\$ -	\$ -	\$ -
11-65860-00-660100-1000 ADVERTISING	\$ 500.00	\$ -	\$ -	\$ -	\$ -
11-65860-00-660200-7000 ADVERTISING	\$ 174.70	\$ 159.70	\$ 332.40	\$ 100	\$ 100
11-65860-00-670000-4000 ADVERTISING	\$ 3,598.40	\$ 7,749.90	\$ 2,979.70	\$ 5,334	\$ 5,334
11-65860-00-670090-9000 ADVERTISING	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
11-65860-00-671000-1000 ADVERTISING	\$ 153,449.00	\$ 149,066.79	\$ 151,843.78	\$ 180,000	\$ 180,000
11-65860-00-671030-1000 ADVERTISING	\$ 6,216.75	\$ 12,685.81	\$ 28,238.02	\$ 35,000	\$ 35,000
11-65860-00-671040-1000 ADVERTISING	\$ -	\$ 1,000.00	\$ 1,121.28	\$ 1,000	\$ 1,000
11-65860-00-673000-6000 ADVERTISING	\$ 68,916.00	\$ 66,127.00	\$ 54,985.64	\$ 60,000	\$ 60,000
11-65860-00-682001-2000 ADVERTISING	\$ 1,225.00	\$ 424.04	\$ 4,447.46	\$ 5,500	\$ 5,500
11-65860-00-682005-2000 ADVERTISING	\$ 20.00	\$ -	\$ -	\$ -	\$ -
11-65860-00-682099-2000 ADVERTISING	\$ -	\$ 3,635.01	\$ 1,005.24	\$ -	\$ -
11-65860-00-683100-8000 ADVERTISING	\$ 7,484.56	\$ 3,605.45	\$ 13,848.37	\$ 20,000	\$ 20,000
11-65860-00-699000-2000 ADVERTISING	\$ 739.02	\$ -	\$ -	\$ -	\$ -
11-65860-00-699000-3000 ADVERTISING	\$ -	\$ 4,055.32	\$ 880.34	\$ 7,000	\$ 7,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 65860	\$ 243,119.14	\$ 258,902.11	\$ 295,568.37	\$ 350,634	\$ 350,634
11-65880-00-150100-2000 PRINTING	\$ 3,982.83	\$ 4,499.30	\$ 4,149.30	\$ 3,000	\$ 3,000
11-65880-00-490310-2000 PRINTING	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65880-00-493062-2900 PRINTING	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65880-00-496540-4000 PRINTING	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65880-00-601002-2900 PRINTING	\$ -	\$ -	\$ 63.60	\$ 1,500	\$ 1,500
11-65880-00-645040-3000 PRINTING	\$ -	\$ -	\$ -	\$ 11,350	\$ 11,350
11-65880-00-660100-1000 PRINTING	\$ -	\$ 365.00	\$ -	\$ 500	\$ 500
11-65880-00-670020-2000 PRINTING	\$ -	\$ -	\$ -	\$ 600	\$ 600
11-65880-00-671000-1000 PRINTING	\$ -	\$ 5,186.19	\$ 2,951.46	\$ 2,600	\$ 2,600
11-65880-00-671030-1000 PRINTING	\$ -	\$ 19,994.49	\$ 76.00	\$ 41,500	\$ 41,500
11-65880-00-677500-1000 PRINTING	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-65880-00-683100-8000 PRINTING	\$ -	\$ 8,966.88	\$ 13,194.12	\$ 12,000	\$ 12,000
11-65880-00-696030-3000 PRINTING	\$ -	\$ 23.56	\$ -	\$ -	\$ -
11-65880-00-699000-3000 PRINTING	\$ -	\$ 27.51	\$ 1,357.82	\$ 3,000	\$ 3,000
Total for OBJECT 65880	\$ 3,982.83	\$ 39,062.93	\$ 22,792.30	\$ 82,050	\$ 82,050
11-65881-00-677500-1000 PRINTING CLASS SCHEDULES	\$ 9,506.83	\$ 21,798.22	\$ 4,898.99	\$ 23,703	\$ 23,703
Total for OBJECT 65881	\$ 9,506.83	\$ 21,798.22	\$ 4,898.99	\$ 23,703	\$ 23,703
11-65890-00-000000-0000 OTHER EXPENSES	\$ 127.63	\$ -	\$ 750.00	\$ -	\$ -
11-65890-00-094800-2000 OTHER EXPENSES	\$ 142.15	\$ -	\$ -	\$ -	\$ -
11-65890-00-095650-2000 OTHER EXPENSES	\$ 330.00	\$ -	\$ 473.16	\$ -	\$ -
11-65890-00-100110-2000 OTHER EXPENSES	\$ -	\$ -	\$ 72.93	\$ -	\$ -
11-65890-00-123000-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 350	\$ 350
11-65890-00-150100-2000 OTHER EXPENSES	\$ -	\$ -	\$ 518.45	\$ -	\$ -
11-65890-00-170100-2000 OTHER EXPENSES	\$ -	\$ -	\$ 420.72	\$ -	\$ -
11-65890-00-490310-2000 OTHER EXPENSES	\$ -	\$ -	\$ 150.00	\$ 665	\$ 665
11-65890-00-490325-2000 OTHER EXPENSES	\$ -	\$ -	\$ 384.10	\$ -	\$ -
11-65890-00-490330-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65890-00-490335-2000 OTHER EXPENSES	\$ -	\$ 899.27	\$ -	\$ 1,825	\$ 1,825
11-65890-00-496500-4000 OTHER EXPENSES	\$ -	\$ 4,033.92	\$ 11,867.98	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65890-00-496505-4000 OTHER EXPENSES	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
11-65890-00-496519-4000 OTHER EXPENSES	\$ 7,150.00	\$ 5,250.00	\$ -	\$ -	\$ -
11-65890-00-601000-2000 OTHER EXPENSES	\$ 1,017.29	\$ 4,042.36	\$ 2,479.86	\$ 10,600	\$ 10,600
11-65890-00-601002-2900 OTHER EXPENSES	\$ 540.00	\$ -	\$ 224.84	\$ -	\$ -
11-65890-00-601010-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65890-00-603000-2000 OTHER EXPENSES	\$ -	\$ 2,732.72	\$ 3,869.11	\$ 4,500	\$ 4,500
11-65890-00-620090-3000 OTHER EXPENSES	\$ 20,861.02	\$ 26,932.57	\$ 16,056.90	\$ -	\$ -
11-65890-00-631000-3000 OTHER EXPENSES	\$ -	\$ -	\$ 6,301.54	\$ -	\$ -
11-65890-00-643000-3300 OTHER EXPENSES	\$ 5.72	\$ -	\$ -	\$ -	\$ -
11-65890-00-644000-3000 OTHER EXPENSES	\$ -	\$ -	\$ 100.00	\$ -	\$ -
11-65890-00-644000-3300 OTHER EXPENSES	\$ 3,180.68	\$ 1,845.00	\$ 2,100.00	\$ -	\$ -
11-65890-00-647000-3000 OTHER EXPENSES	\$ 10.99	\$ 19.17	\$ -	\$ -	\$ -
11-65890-00-649015-3000 OTHER EXPENSES	\$ -	\$ -	\$ 267.00	\$ -	\$ -
11-65890-00-653000-5000 OTHER EXPENSES	\$ -	\$ 4,010.00	\$ 940.00	\$ 1,000	\$ 1,000
11-65890-00-660100-1000 OTHER EXPENSES	\$ 1,088.60	\$ -	\$ 455.83	\$ 7,400	\$ 7,400
11-65890-00-670000-4000 OTHER EXPENSES	\$ 42,702.79	\$ 25,067.77	\$ 43,886.05	\$ 29,890	\$ 29,890
11-65890-00-670400-8000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,105	\$ 1,105
11-65890-00-671000-1000 OTHER EXPENSES	\$ -	\$ 600.00	\$ 208.65	\$ 1,700	\$ 1,700
11-65890-00-672001-4000 OTHER EXPENSES	\$ -	\$ -	\$ 3,801.02	\$ -	\$ -
11-65890-00-672015-3300 OTHER EXPENSES	\$ -	\$ 4,434.43	\$ 29.00	\$ -	\$ -
11-65890-00-672020-4000 OTHER EXPENSES	\$ 50,259.48	\$ -	\$ -	\$ -	\$ -
11-65890-00-672030-4000 OTHER EXPENSES	\$ -	\$ 117.00	\$ 100.50	\$ -	\$ -
11-65890-00-673000-6000 OTHER EXPENSES	\$ 47.32	\$ 75.00	\$ 269.75	\$ 1,300	\$ 1,300
11-65890-00-673010-6000 OTHER EXPENSES	\$ -	\$ -	\$ 100.28	\$ -	\$ -
11-65890-00-673100-6000 OTHER EXPENSES	\$ 3,095.46	\$ 1,156.41	\$ 7,391.46	\$ 2,000	\$ 2,000
11-65890-00-675000-6000 OTHER EXPENSES	\$ 1,182.86	\$ 20,827.44	\$ 14,514.07	\$ 13,000	\$ 13,000
11-65890-00-675050-6000 OTHER EXPENSES	\$ -	\$ 4,409.66	\$ 1,196.55	\$ 4,800	\$ 4,800
11-65890-00-677000-3000 OTHER EXPENSES	\$ 136.55	\$ -	\$ -	\$ -	\$ -
11-65890-00-677020-3000 OTHER EXPENSES	\$ 4,482.24	\$ 13,179.30	\$ 12,327.65	\$ 19,000	\$ 19,000
11-65890-00-682001-2000 OTHER EXPENSES	\$ -	\$ 152.35	\$ 1,649.81	\$ 1,500	\$ 1,500
11-65890-00-682099-2000 OTHER EXPENSES	\$ -	\$ 5,633.84	\$ 8,860.90	\$ -	\$ -
11-65890-00-683010-2000 OTHER EXPENSES	\$ -	\$ -	\$ 756.25	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-65890-00-683020-2000 OTHER EXPENSES	\$ -	\$ 80.01	\$ 52.62	\$ -	\$ -
11-65890-00-683100-8000 OTHER EXPENSES	\$ -	\$ 41.53	\$ 427.05	\$ 500	\$ 500
11-65890-00-684000-2000 OTHER EXPENSES	\$ -	\$ -	\$ 403.50	\$ 810	\$ 810
11-65890-00-695000-3000 OTHER EXPENSES	\$ 5,131.00	\$ 780.00	\$ 24,614.76	\$ -	\$ -
11-65890-00-696030-3000 OTHER EXPENSES	\$ 216.88	\$ 60.00	\$ 139.97	\$ -	\$ -
11-65890-00-696116-3000 OTHER EXPENSES	\$ -	\$ -	\$ 1,104.00	\$ -	\$ -
11-65890-00-696120-3000 OTHER EXPENSES	\$ 4,047.06	\$ -	\$ 839.50	\$ -	\$ -
11-65890-00-699000-3000 OTHER EXPENSES	\$ -	\$ 4,755.99	\$ 4,234.12	\$ 2,500	\$ 2,500
11-65890-00-701000-4000 OTHER EXPENSES	\$ 900.00	\$ 700.00	\$ 700.00	\$ 800	\$ 800
Total for OBJECT 65890	\$ 146,655.72	\$ 132,835.74	\$ 176,039.88	\$ 107,245	\$ 107,245
11-65891-00-120500-2000 OTHER EXPENSES, SPECIAL	\$ -	\$ 500.00	\$ -	\$ 1,000	\$ 1,000
11-65891-00-130631-2000 OTHER EXPENSES, SPECIAL	\$ -	\$ 2,185.00	\$ 4,319.00	\$ -	\$ -
Total for OBJECT 65891	\$ -	\$ 2,685.00	\$ 4,319.00	\$ 1,000	\$ 1,000
11-65894-00-672001-4000 OTHER EXP-SPECIAL PROJECTS	\$ 83,333.33	\$ 72,666.66	\$ 213,695.95	\$ -	\$ -
Total for OBJECT 65894	\$ 83,333.33	\$ 72,666.66	\$ 213,695.95	\$ -	\$ -
11-65895-00-100120-2000 CREDITCARD FEES	\$ 802.80	\$ 7,646.09	\$ 9,005.88	\$ 13,235	\$ 13,235
11-65895-00-130631-2000 CREDITCARD FEES	\$ 721.68	\$ 1,651.64	\$ 2,114.40	\$ 400	\$ 400
11-65895-00-670000-4000 CREDITCARD FEES	\$ 195,892.28	\$ 182,476.93	\$ 196,505.07	\$ 250,000	\$ 250,000
11-65895-00-682000-2000 CREDITCARD FEES	\$ 3,524.63	\$ 5,036.58	\$ 4,828.78	\$ -	\$ -
Total for OBJECT 65895	\$ 200,941.39	\$ 196,811.24	\$ 212,454.13	\$ 263,635	\$ 263,635
Total for MAJOR.OBJ 65	\$ 9,444,984.44	\$ 12,397,055.52	\$ 13,756,196.29	\$ 13,394,756	\$ 13,430,456
11-66120-00-672001-4000 SITE IMPROVEMENTS	\$ -	\$ 28,741.57	\$ -	\$ -	\$ -
11-66120-00-678201-8000 SITE IMPROVEMENTS	\$ -	\$ 2,435.00	\$ -	\$ -	\$ -
Total for OBJECT 66120	\$ -	\$ 31,176.57	\$ -	\$ -	\$ -
11-66200-00-601000-9200 BUILDINGS	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
Total for OBJECT 66200	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
11-66210-00-070800-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-66210-00-601010-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 3,290.00	\$ -	\$ -
11-66210-00-670080-8000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -
11-66210-00-678201-8000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 17,896.41	\$ -	\$ -
Total for OBJECT 66210	\$ -	\$ -	\$ 24,686.41	\$ 3,500	\$ 3,500
11-66310-00-612000-2000 INSTRUCTIONAL MEDIA MATERIA	\$ 27.15	\$ 77.34	\$ -	\$ 2,000	\$ 2,000
Total for OBJECT 66310	\$ 27.15	\$ 77.34	\$ -	\$ 2,000	\$ 2,000
11-66330-00-061410-2000 PERIODICALS/MAGAZINES	\$ -	\$ 288.05	\$ -	\$ -	\$ -
11-66330-00-612000-2000 PERIODICALS/MAGAZINES	\$ 831.03	\$ 1,396.90	\$ 4,824.06	\$ 8,936	\$ 8,936
Total for OBJECT 66330	\$ 831.03	\$ 1,684.95	\$ 4,824.06	\$ 8,936	\$ 8,936
11-66331-00-612000-2000 ELECTRONIC RESOURCES	\$ 54.16	\$ 16,249.35	\$ 20,362.90	\$ 10,000	\$ 10,000
Total for OBJECT 66331	\$ 54.16	\$ 16,249.35	\$ 20,362.90	\$ 10,000	\$ 10,000
11-66425-00-094800-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 4,400.00	\$ -	\$ -	\$ -
11-66425-00-095650-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 2,747.80	\$ -	\$ -
11-66425-00-130630-2000 NEW EQUIP. INSTR. (GASB)	\$ 2,212.88	\$ -	\$ -	\$ 2,500	\$ 2,500
Total for OBJECT 66425	\$ 2,212.88	\$ 4,400.00	\$ 2,747.80	\$ 2,500	\$ 2,500
11-66430-00-493072-2000 SOFTWARE, INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
Total for OBJECT 66430	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
11-66435-00-496500-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 12,468.00	\$ -	\$ -
11-66435-00-614000-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 7,546.93	\$ -	\$ -
11-66435-00-653000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 5,264.02	\$ -	\$ -	\$ -
11-66435-00-653000-9500 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 5,264.02	\$ -	\$ -	\$ -
11-66435-00-657020-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 2,005.10	\$ 18,000	\$ 18,000
11-66435-00-672001-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ (3,741.57)	\$ 4,526.01	\$ -	\$ -
11-66435-00-677400-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 26,170.50	\$ -	\$ -	\$ -
11-66435-00-677500-1000 NEW EQUIP. NON-INSTR (GASB)	\$ 28,505.82	\$ 19,518.01	\$ -	\$ -	\$ -
11-66435-00-678201-8000 NEW EQUIP. NON-INSTR (GASB)	\$ 46,641.56	\$ 30,178.95	\$ 10,561.89	\$ -	\$ -
11-66435-00-695000-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 19,365.07	\$ -	\$ -
11-66435-00-696100-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 9,432.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 66435	\$ 75,147.38	\$ 82,653.93	\$ 65,905.00	\$ 18,000	\$ 18,000
11-66440-00-651000-5000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ 17,940.00	\$ -	\$ -	\$ -
11-66440-00-657010-5000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ -	\$ 2,475.00	\$ -	\$ -
11-66440-00-678201-8000 SOFTWARE, NON-INSTR (GASB)	\$ 23,832.00	\$ 23,832.00	\$ 23,832.00	\$ 24,000	\$ 24,000
Total for OBJECT 66440	\$ 23,832.00	\$ 41,772.00	\$ 26,307.00	\$ 24,000	\$ 24,000
11-66450-00-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 3,180.80	\$ 487.28	\$ -	\$ -	\$ -
11-66450-00-070800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
11-66450-00-083500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 1,719.66	\$ -	\$ -	\$ -
11-66450-00-093400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 632.90	\$ -	\$ -
11-66450-00-094800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,514.78	\$ -	\$ -	\$ -	\$ -
11-66450-00-095300-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 373.90	\$ -	\$ -
11-66450-00-095650-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 4,872.17	\$ -	\$ -
11-66450-00-095700-2000 NEW EQUIP. INSTR (NON-GASB)	\$ (1,018.17)	\$ -	\$ -	\$ -	\$ -
11-66450-00-100110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,230.65	\$ -	\$ -	\$ -	\$ -
11-66450-00-100400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 4,420.92	\$ -	\$ -	\$ -	\$ -
11-66450-00-130630-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,900.11	\$ 422.96	\$ 3,593.33	\$ 3,035	\$ 3,035
11-66450-00-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 2,698.83	\$ 16,330	\$ 16,330
11-66450-00-220200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 2,494.63	\$ -	\$ -
11-66450-00-496000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 7,066.98	\$ -	\$ -	\$ -
11-66450-00-496500-4000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,211.00	\$ -	\$ -	\$ -	\$ -
11-66450-00-601000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 39,000	\$ 39,000
11-66450-00-677210-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 357.95	\$ -	\$ -	\$ -	\$ -
11-66450-00-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ 2,520.70	\$ 75,607.56	\$ -	\$ -	\$ -
Total for OBJECT 66450	\$ 15,318.74	\$ 85,304.44	\$ 14,665.76	\$ 64,365	\$ 64,365
11-66455-00-070800-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-66455-00-095650-2000 SOFTWARE, INSTR (NON-GASB)	\$ 1,121.00	\$ 1,082.55	\$ 1,500.00	\$ -	\$ -
11-66455-00-677210-8000 SOFTWARE, INSTR (NON-GASB)	\$ 728.00	\$ -	\$ -	\$ -	\$ -
11-66455-00-678201-8000 SOFTWARE, INSTR (NON-GASB)	\$ 1,697.19	\$ 24,675.96	\$ 13,188.57	\$ 41,829	\$ 41,829
Total for OBJECT 66455	\$ 3,546.19	\$ 25,758.51	\$ 14,688.57	\$ 43,829	\$ 43,829

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-66475-00-083500-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,925.21	\$ -	\$ -	\$ -
11-66475-00-095730-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,353.84	\$ -	\$ -
11-66475-00-100100-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,079.11	\$ -	\$ -
11-66475-00-100110-2000 NEW EQUIP N-I (NON GASB)	\$ 2,682.73	\$ 242.84	\$ 3,719.62	\$ 4,400	\$ 4,400
11-66475-00-100120-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,020.75	\$ -	\$ -	\$ -
11-66475-00-100200-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 3,326.45	\$ -	\$ -
11-66475-00-170100-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 224.48	\$ 761.73	\$ -	\$ -
11-66475-00-200100-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 893.04	\$ -	\$ -
11-66475-00-490200-2000 NEW EQUIP N-I (NON GASB)	\$ 524.65	\$ -	\$ 394.13	\$ -	\$ -
11-66475-00-490310-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,466.01	\$ -	\$ -	\$ -
11-66475-00-490320-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 818.11	\$ -	\$ -
11-66475-00-493009-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,492.69	\$ -	\$ -
11-66475-00-493400-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 841.47	\$ 2,845.97	\$ -	\$ -
11-66475-00-496000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,385.13	\$ -	\$ 5,000	\$ 5,000
11-66475-00-496500-4000 NEW EQUIP N-I (NON GASB)	\$ 2,014.82	\$ 2,498.37	\$ 818.11	\$ -	\$ -
11-66475-00-496506-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 695.16	\$ -	\$ -
11-66475-00-496523-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 5,783.78	\$ -	\$ -	\$ -
11-66475-00-601000-2000 NEW EQUIP N-I (NON GASB)	\$ 1,095.00	\$ 2,049.47	\$ -	\$ -	\$ -
11-66475-00-601010-2000 NEW EQUIP N-I (NON GASB)	\$ 2,187.56	\$ 2,081.22	\$ 3,835.99	\$ 3,000	\$ 3,000
11-66475-00-603000-2000 NEW EQUIP N-I (NON GASB)	\$ 1,925.87	\$ -	\$ -	\$ -	\$ -
11-66475-00-614000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,747.52	\$ -	\$ -
11-66475-00-620000-3000 NEW EQUIP N-I (NON GASB)	\$ 1,033.95	\$ 5,391.39	\$ 396.04	\$ -	\$ -
11-66475-00-620090-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,445.24	\$ 467.34	\$ -	\$ -
11-66475-00-631000-3300 NEW EQUIP N-I (NON GASB)	\$ -	\$ 208.02	\$ -	\$ -	\$ -
11-66475-00-644000-3300 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,182.14	\$ 317.87	\$ -	\$ -
11-66475-00-645000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 765.41	\$ -	\$ -
11-66475-00-645000-9300 NEW EQUIP N-I (NON GASB)	\$ 652.82	\$ 1,067.63	\$ 248.14	\$ -	\$ -
11-66475-00-645002-3000 NEW EQUIP N-I (NON GASB)	\$ 711.24	\$ -	\$ -	\$ -	\$ -
11-66475-00-645010-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 19,347.52	\$ -	\$ -
11-66475-00-647000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 4,413.38	\$ -	\$ -
11-66475-00-649010-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,131.29	\$ -	\$ -	\$ -
11-66475-00-651000-5000 NEW EQUIP N-I (NON GASB)	\$ 4,115.07	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-66475-00-651600-5000 NEW EQUIP N-I (NON GASB)	\$ 1,020.54	\$ 4,203.42	\$ -	\$ 3,000	\$ 3,000
11-66475-00-651600-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-66475-00-653000-5000 NEW EQUIP N-I (NON GASB)	\$ 9,942.71	\$ 17,639.33	\$ -	\$ 2,500	\$ 2,500
11-66475-00-653000-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,869.72	\$ 4,582.58	\$ -	\$ -
11-66475-00-655000-5000 NEW EQUIP N-I (NON GASB)	\$ 852.51	\$ 2,239.50	\$ 3,413.64	\$ 3,000	\$ 3,000
11-66475-00-655000-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,820.28	\$ 930.73	\$ 1,000	\$ 1,000
11-66475-00-657010-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-66475-00-657020-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 715.69	\$ -	\$ -	\$ -
11-66475-00-660500-1000 NEW EQUIP N-I (NON GASB)	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
11-66475-00-670000-4000 NEW EQUIP N-I (NON GASB)	\$ 2,465.47	\$ 13,500.55	\$ 1,232.50	\$ 20,000	\$ 20,000
11-66475-00-670090-9000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 713.85	\$ -	\$ 5,450	\$ 5,450
11-66475-00-670400-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 952.96	\$ -	\$ -
11-66475-00-670500-9000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 430.06	\$ 1,500	\$ 1,500
11-66475-00-671000-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 350.36	\$ 517.72	\$ 2,000	\$ 2,000
11-66475-00-671040-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-66475-00-672001-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,351.06	\$ -	\$ -	\$ -
11-66475-00-672015-3300 NEW EQUIP N-I (NON GASB)	\$ 4,093.32	\$ -	\$ -	\$ -	\$ -
11-66475-00-672070-4000 NEW EQUIP N-I (NON GASB)	\$ 4,661.21	\$ -	\$ 1,165.08	\$ -	\$ -
11-66475-00-672500-1000 NEW EQUIP N-I (NON GASB)	\$ 2,325.38	\$ -	\$ -	\$ -	\$ -
11-66475-00-673015-6000 NEW EQUIP N-I (NON GASB)	\$ 9,590.41	\$ 14,009.45	\$ 13,006.76	\$ 15,000	\$ 15,000
11-66475-00-675000-6000 NEW EQUIP N-I (NON GASB)	\$ 298.81	\$ -	\$ -	\$ -	\$ -
11-66475-00-677000-3000 NEW EQUIP N-I (NON GASB)	\$ 2,307.20	\$ 31,866.93	\$ 894.55	\$ 10,000	\$ 10,000
11-66475-00-677000-9300 NEW EQUIP N-I (NON GASB)	\$ 3,293.12	\$ -	\$ -	\$ -	\$ -
11-66475-00-677030-3000 NEW EQUIP N-I (NON GASB)	\$ 6,628.31	\$ -	\$ 2,996.92	\$ 7,000	\$ 7,000
11-66475-00-677200-5000 NEW EQUIP N-I (NON GASB)	\$ 571.60	\$ 976.87	\$ -	\$ -	\$ -
11-66475-00-677210-3000 NEW EQUIP N-I (NON GASB)	\$ 2,177.80	\$ -	\$ -	\$ -	\$ -
11-66475-00-677210-5000 NEW EQUIP N-I (NON GASB)	\$ 17,464.98	\$ -	\$ -	\$ -	\$ -
11-66475-00-677210-8000 NEW EQUIP N-I (NON GASB)	\$ 17,887.45	\$ -	\$ -	\$ -	\$ -
11-66475-00-677300-5000 NEW EQUIP N-I (NON GASB)	\$ 312.09	\$ 269.38	\$ -	\$ 500	\$ 500
11-66475-00-677500-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 3,249.95	\$ -	\$ -
11-66475-00-677510-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 755.81	\$ -	\$ -
11-66475-00-678201-8000 NEW EQUIP N-I (NON GASB)	\$ 148,362.07	\$ 126,880.10	\$ 202,138.49	\$ 36,865	\$ 36,865

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-66475-00-683000-5000 NEW EQUIP N-I (NON GASB)	\$ 469.76	\$ (84.45)	\$ -	\$ -	\$ -
11-66475-00-683100-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,822.40	\$ 755.55	\$ -	\$ -
11-66475-00-696030-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 8,413.59	\$ 8,371.66	\$ -	\$ -
11-66475-00-696100-3000 NEW EQUIP N-I (NON GASB)	\$ 3,666.36	\$ (1,219.00)	\$ -	\$ -	\$ -
11-66475-00-696100-3300 NEW EQUIP N-I (NON GASB)	\$ 1,594.00	\$ -	\$ -	\$ -	\$ -
11-66475-00-696102-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 7,538.70	\$ -	\$ -	\$ -
11-66475-00-696105-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 6,078.44	\$ -	\$ -	\$ -
11-66475-00-696109-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 4,580.80	\$ -	\$ -	\$ -
11-66475-00-696112-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,516.81	\$ -	\$ -	\$ -
11-66475-00-699000-2000 NEW EQUIP N-I (NON GASB)	\$ 2,115.67	\$ -	\$ -	\$ -	\$ -
11-66475-00-699000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,739.96	\$ 2,966.36	\$ 3,000	\$ 3,000
11-66475-00-701000-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 681.62	\$ -	\$ -	\$ -
Total for OBJECT 66475	\$ 261,544.48	\$ 291,419.80	\$ 299,098.49	\$ 126,215	\$ 126,215
11-66480-00-095700-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-66480-00-101100-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 38.00	\$ 189.99	\$ -	\$ -	\$ -
11-66480-00-150900-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 34.65	\$ -	\$ -	\$ -	\$ -
11-66480-00-210510-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 282.88	\$ -	\$ -	\$ -	\$ -
11-66480-00-496000-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 10.00	\$ 226.00	\$ -	\$ -
11-66480-00-620000-3000 SOFTWARE, NON-INS (NON-GASB)	\$ 447.00	\$ 150.00	\$ -	\$ 3,500	\$ 3,500
11-66480-00-620075-2900 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-66480-00-651000-5000 SOFTWARE, NON-INS (NON-GASB)	\$ 36,432.17	\$ 32,364.38	\$ 2,200.04	\$ 3,000	\$ 3,000
11-66480-00-651610-5000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 3,984.11	\$ 1,886.13	\$ 5,000	\$ 5,000
11-66480-00-670500-9000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 454.00	\$ 159.90	\$ 1,000	\$ 1,000
11-66480-00-671040-1000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 250.00	\$ 3,250.00	\$ 500	\$ 500
11-66480-00-672070-4000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ (10.50)	\$ -	\$ -	\$ -
11-66480-00-673015-6000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 875.00	\$ -	\$ -	\$ -
11-66480-00-677210-3000 SOFTWARE, NON-INS (NON-GASB)	\$ 15,762.66	\$ -	\$ -	\$ -	\$ -
11-66480-00-677210-8000 SOFTWARE, NON-INS (NON-GASB)	\$ 699.00	\$ -	\$ -	\$ -	\$ -
11-66480-00-677510-1000 SOFTWARE, NON-INS (NON-GASB)	\$ 99.99	\$ -	\$ -	\$ -	\$ -
11-66480-00-678201-8000 SOFTWARE, NON-INS (NON-GASB)	\$ 243,354.78	\$ 262,311.09	\$ 274,402.35	\$ 308,973	\$ 308,973
11-66480-00-678500-8000 SOFTWARE, NON-INS (NON-GASB)	\$ 470,772.04	\$ 504,622.71	\$ 406,484.88	\$ 565,421	\$ 569,846

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-66480-00-696120-3000 SOFTWARE, NON-INS (NON-GASB	\$ 1,033.41	\$ 458.25	\$ -	\$ -	\$ -
11-66480-00-696121-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ 74.97	\$ 1,675.03	\$ -	\$ -
Total for OBJECT 66480	\$ 768,956.58	\$ 805,734.00	\$ 690,284.33	\$ 892,894	\$ 897,319
Total for MAJOR.OBJ 66	\$ 1,151,470.59	\$ 1,386,230.89	\$ 1,163,570.32	\$ 1,215,239	\$ 1,219,664
11-67140-00-670000-4000 DEBT RETIREMENT - LEASE	\$ -	\$ -	\$ 53,620.37	\$ -	\$ -
11-67140-00-677500-1000 DEBT RETIREMENT - LEASE	\$ -	\$ -	\$ 55,301.53	\$ -	\$ -
Total for OBJECT 67140	\$ -	\$ -	\$ 108,921.90	\$ -	\$ -
11-67150-00-631000-3000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ 15,143.10	\$ -	\$ -
11-67150-00-670000-4000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ 19,551.53	\$ -	\$ -
11-67150-00-678201-8000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ 3,545.04	\$ -	\$ -
Total for OBJECT 67150	\$ -	\$ -	\$ 38,239.67	\$ -	\$ -
11-67645-00-645005-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ 1,425	\$ 1,425
11-67645-00-649015-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ 995.00	\$ 1,000	\$ 1,000
Total for OBJECT 67645	\$ -	\$ -	\$ 995.00	\$ 2,425	\$ 2,425
Total for MAJOR.OBJ 67	\$ -	\$ -	\$ 148,156.57	\$ 2,425	\$ 2,425
11-97310-00-000000-4000 INTERFUND TRANSFER	\$ 1,027,458.19	\$ 1,682,327.90	\$ 1,022,676.91	\$ 7,000	\$ 7,000
11-97310-00-632100-3000 INTERFUND TRANSFER	\$ 3,193.73	\$ 965.25	\$ -	\$ -	\$ -
11-97310-00-660100-4000 INTERFUND TRANSFER	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000	\$ 9,000
11-97310-00-660140-4000 INTERFUND TRANSFER	\$ 3,700.00	\$ 3,700.00	\$ 5,457.00	\$ 5,457	\$ 5,688
11-97310-00-670000-4000 INTERFUND TRANSFER	\$ 500,000.00	\$ 2,400,000.00	\$ -	\$ -	\$ -
11-97310-00-670400-8000 INTERFUND TRANSFER	\$ 422,857.64	\$ 502,859.90	\$ 465,751.93	\$ 636,348	\$ 642,536
11-97310-00-679000-8000 INTERFUND TRANSFER	\$ 47,847.05	\$ 46,252.56	\$ 51,378.51	\$ 45,071	\$ 49,496
11-97310-00-683000-5000 INTERFUND TRANSFER	\$ -	\$ 22,000.00	\$ 22,000.00	\$ 22,000	\$ 22,000
11-97310-00-692500-2000 INTERFUND TRANSFER	\$ 186,031.00	\$ -	\$ -	\$ 89,143	\$ 88,122
11-97310-00-695000-3000 INTERFUND TRANSFER	\$ 347,979.16	\$ 292,166.06	\$ 1,641,646.43	\$ -	\$ -
11-97310-00-696000-3000 INTERFUND TRANSFER	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
11-97310-00-714033-5000 INTERFUND TRANSFER	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000	\$ 25,000
11-97310-00-714089-5000 INTERFUND TRANSFER	\$ -	\$ 1,206.00	\$ 1,381.00	\$ 5,000	\$ 5,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
11-97310-00-714999-5000 INTERFUND TRANSFER	\$ 248,232.00	\$ 245,880.00	\$ 248,322.00	\$ -	\$ -
11-97310-00-732005-3000 INTERFUND TRANSFER	\$ -	\$ -	\$ -	\$ 3,834	\$ 3,787
11-97310-00-732100-4000 INTERFUND TRANSFER	\$ 206,299.25	\$ 179,588.50	\$ 145,571.50	\$ 146,243	\$ 146,243
Total for OBJECT 97310	\$ 3,077,598.02	\$ 5,460,946.17	\$ 3,688,185.28	\$ 994,096	\$ 1,003,872
11-97900-00-790000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 16,318,231	\$ 17,249,383
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 16,318,231	\$ 17,249,383
Total for MAJOR.OBJ 97	\$ 3,077,598.02	\$ 5,460,946.17	\$ 3,688,185.28	\$ 17,312,327	\$ 18,253,255
Total for FUND 11	\$ (424,324.66)	\$ (1,475,528.41)	\$ (3,897,824.27)	\$ 16,000,000	\$ 17,184,687

Fund 12

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-48120-00-040101-2000 HIGHER EDUCATION ACT	\$ -	\$ (49,110.78)	\$ (25,284.18)	\$ -	\$ (107,458)
12-48120-00-090010-3000 HIGHER EDUCATION ACT	\$ (93,552.31)	\$ (153,021.55)	\$ (67,200.00)	\$ -	\$ -
12-48120-00-090020-3000 HIGHER EDUCATION ACT	\$ (28,094.02)	\$ -	\$ -	\$ -	\$ -
12-48120-00-090021-3000 HIGHER EDUCATION ACT	\$ (27,550.31)	\$ (62,722.00)	\$ -	\$ -	\$ -
12-48120-00-090030-3000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ (216,789.93)	\$ (409,219)	\$ (409,219)
12-48120-00-090040-3000 HIGHER EDUCATION ACT	\$ (20,997.38)	\$ (31,656.00)	\$ -	\$ -	\$ -
12-48120-00-090070-3000 HIGHER EDUCATION ACT	\$ (156,953.53)	\$ (52,035.00)	\$ -	\$ -	\$ -
12-48120-00-095610-2000 HIGHER EDUCATION ACT	\$ -	\$ (5,004.13)	\$ (31,988.56)	\$ (100,631)	\$ (121,311)
12-48120-00-095658-2000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ (133,135.77)	\$ (150,729)	\$ (357,876)
12-48120-00-130514-2000 HIGHER EDUCATION ACT	\$ (30,161.00)	\$ (28,079.00)	\$ (26,870.00)	\$ (25,148)	\$ (27,066)
12-48120-00-130524-2000 HIGHER EDUCATION ACT	\$ (2,807.83)	\$ -	\$ -	\$ -	\$ -
12-48120-00-496025-2000 HIGHER EDUCATION ACT	\$ (52,540.02)	\$ (107,809.48)	\$ (115,057.30)	\$ (93,452)	\$ (96,242)
12-48120-00-677210-4000 HIGHER EDUCATION ACT	\$ (1,681,793.00)	\$ -	\$ -	\$ -	\$ -
12-48120-00-677220-4000 HIGHER EDUCATION ACT	\$ (7,784,317.88)	\$ (3,479,515.00)	\$ -	\$ -	\$ -
12-48120-00-677225-4000 HIGHER EDUCATION ACT	\$ -	\$ (9,153,795.25)	\$ (3,366,997.09)	\$ -	\$ -
12-48120-00-677230-4000 HIGHER EDUCATION ACT	\$ -	\$ (1,392,356.82)	\$ (30,953.18)	\$ -	\$ -
12-48120-00-692040-2000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ (117,449.20)	\$ (203,075)	\$ (225,774)
12-48120-00-692045-2000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ -	\$ (343,223)	\$ (343,223)
12-48120-00-732000-3200 HIGHER EDUCATION ACT	\$ (196,883.91)	\$ (264,112.86)	\$ (310,132.88)	\$ (373,336)	\$ (373,336)
Total for OBJECT 48120	\$ (10,075,651.19)	\$ (14,779,217.87)	\$ (4,441,858.09)	\$ (1,698,813)	\$ (2,061,505)
12-48140-00-649200-3000 TEMP ASSIST FOR NEEDY FAMIL	\$ (61,933.32)	\$ (58,525.00)	\$ (56,954.00)	\$ (54,106)	\$ (54,106)
Total for OBJECT 48140	\$ (61,933.32)	\$ (58,525.00)	\$ (56,954.00)	\$ (54,106)	\$ (54,106)
12-48170-00-000000-2700 VOCATIONAL & APPLIED TECH E	\$ (500,771.00)	\$ (516,484.00)	\$ (610,520.00)	\$ (512,672)	\$ (512,672)
Total for OBJECT 48170	\$ (500,771.00)	\$ (516,484.00)	\$ (610,520.00)	\$ (512,672)	\$ (512,672)
12-48190-00-095652-2000 OTHER FEDERAL REVENUES	\$ (2,494.12)	\$ (5,111.73)	\$ (8,275.57)	\$ -	\$ (9,500)
12-48190-00-099925-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (1,000,000)	\$ (1,000,000)
12-48190-00-099930-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (1,000,000)	\$ (1,000,000)
12-48190-00-123030-2000 OTHER FEDERAL REVENUES	\$ (23,167.09)	\$ (15,476.44)	\$ (9,716.98)	\$ -	\$ -
12-48190-00-130511-2000 OTHER FEDERAL REVENUES	\$ (13,800.00)	\$ (13,800.00)	\$ (16,146.00)	\$ -	\$ -
12-48190-00-170130-2000 OTHER FEDERAL REVENUES	\$ (5,071.16)	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-48190-00-213355-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (2,300,000)	\$ (2,300,000)
12-48190-00-490135-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (25,950)	\$ (25,950)
12-48190-00-490136-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (37,197)	\$ (37,197)
12-48190-00-490170-2000 OTHER FEDERAL REVENUES	\$ (27,275.00)	\$ -	\$ -	\$ -	\$ -
12-48190-00-490171-2000 OTHER FEDERAL REVENUES	\$ -	\$ (5,078.62)	\$ -	\$ (3,421)	\$ (3,421)
12-48190-00-490172-2000 OTHER FEDERAL REVENUES	\$ -	\$ (8,356.82)	\$ -	\$ -	\$ -
12-48190-00-490175-2000 OTHER FEDERAL REVENUES	\$ (38,481.10)	\$ (19,438.84)	\$ -	\$ -	\$ -
12-48190-00-490177-2000 OTHER FEDERAL REVENUES	\$ -	\$ (8,003.94)	\$ -	\$ -	\$ -
12-48190-00-490225-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ (136,000)
12-48190-00-493017-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (158,125)	\$ (227,115)
12-48190-00-493415-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (73,242.70)	\$ (167,637)	\$ (226,757)
12-48190-00-633010-2000 OTHER FEDERAL REVENUES	\$ (80,780.02)	\$ (40,800.90)	\$ -	\$ -	\$ -
12-48190-00-633020-2000 OTHER FEDERAL REVENUES	\$ (27,397.63)	\$ -	\$ -	\$ -	\$ -
12-48190-00-633030-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (600,000)	\$ (600,000)
12-48190-00-644030-3000 OTHER FEDERAL REVENUES	\$ (6,814.79)	\$ -	\$ (8,565.50)	\$ (16,417)	\$ (12,888)
12-48190-00-644031-3000 OTHER FEDERAL REVENUES	\$ -	\$ (21,853.43)	\$ -	\$ (18,837)	\$ (23,685)
12-48190-00-644210-3000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (25,493.20)	\$ (61,194)	\$ (55,775)
12-48190-00-646050-2000 OTHER FEDERAL REVENUES	\$ -	\$ (14,629.47)	\$ (182,024.00)	\$ (1,131)	\$ (279,365)
12-48190-00-646055-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (1,938.78)	\$ (279,365)	\$ (277,426)
12-48190-00-648030-3000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (224,590)	\$ (224,590)
12-48190-00-649300-3000 OTHER FEDERAL REVENUES	\$ (62,250.00)	\$ (47,612.00)	\$ (47,612.00)	\$ (47,612)	\$ (47,612)
12-48190-00-677215-4000 OTHER FEDERAL REVENUES	\$ (705,033.02)	\$ -	\$ -	\$ -	\$ -
12-48190-00-684010-2000 OTHER FEDERAL REVENUES	\$ (139,567.08)	\$ (221,098.93)	\$ (168,901.07)	\$ (195,000)	\$ (195,000)
12-48190-00-684011-2000 OTHER FEDERAL REVENUES	\$ (94,493.75)	\$ (295,506.56)	\$ (232,985.36)	\$ (171,753)	\$ (157,015)
12-48190-00-684012-2000 OTHER FEDERAL REVENUES	\$ (258,240.70)	\$ (34,259.12)	\$ -	\$ -	\$ -
12-48190-00-684013-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (46,958.91)	\$ (100,000)	\$ (53,041)
12-48190-00-692001-2000 OTHER FEDERAL REVENUES	\$ -	\$ (4,647.78)	\$ (8,030.97)	\$ -	\$ -
12-48190-00-692002-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (12,406.05)	\$ (2,010)	\$ (1,394)
12-48190-00-692003-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (917.15)	\$ (5,500)	\$ (5,583)
12-48190-00-692004-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (1,610.81)	\$ (3,389)	\$ (3,389)
12-48190-00-692601-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (4,961.25)	\$ -	\$ -
12-48190-00-692602-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (4,800.00)	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-48190-00-692603-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ (4,000)
12-48190-00-692604-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ (8,652)
12-48190-00-696531-2000 OTHER FEDERAL REVENUES	\$ (71,600.56)	\$ (25,333.81)	\$ -	\$ -	\$ -
Total for OBJECT 48190	\$ (1,556,466.02)	\$ (781,008.39)	\$ (854,586.30)	\$ (6,419,128)	\$ (6,915,355)
12-48620-00-120335-2000 GENERAL CATEGORICAL PROGRAM	\$ (22,616.07)	\$ -	\$ -	\$ -	\$ -
12-48620-00-130514-2000 GENERAL CATEGORICAL PROGRAM	\$ (47,675.00)	\$ (44,308.00)	\$ (52,663.00)	\$ (48,817)	\$ (53,049)
12-48620-00-130524-2000 GENERAL CATEGORICAL PROGRAM	\$ (4,292.17)	\$ -	\$ -	\$ -	\$ -
12-48620-00-490235-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (92,749.00)	\$ -	\$ -
12-48620-00-493021-2902 GENERAL CATEGORICAL PROGRAM	\$ (316,841.85)	\$ (143,680.55)	\$ (365,207.45)	\$ (510,603)	\$ (488,475)
12-48620-00-493021-2904 GENERAL CATEGORICAL PROGRAM	\$ (128,804.00)	\$ (280,965.00)	\$ (175,034.38)	\$ (273,812)	\$ (276,104)
12-48620-00-493074-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ (48,695)
12-48620-00-493075-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (663,072)	\$ (663,072)
12-48620-00-493600-2000 GENERAL CATEGORICAL PROGRAM	\$ (956,312.74)	\$ (1,061,088.84)	\$ (1,460,240.23)	\$ (1,968,334)	\$ (2,082,508)
12-48620-00-493601-2000 GENERAL CATEGORICAL PROGRAM	\$ (598,653.20)	\$ (758,188.26)	\$ (874,557.16)	\$ (599,831)	\$ (611,691)
12-48620-00-493700-2000 GENERAL CATEGORICAL PROGRAM	\$ (348,456.18)	\$ (720,869.16)	\$ (185,894.07)	\$ (1,245,012)	\$ (1,507,972)
12-48620-00-493800-2000 GENERAL CATEGORICAL PROGRAM	\$ (73,919.55)	\$ (440,185.08)	\$ (668,213.97)	\$ (161,625)	\$ (225,223)
12-48620-00-493900-2000 GENERAL CATEGORICAL PROGRAM	\$ (185,853.54)	\$ (247,258.18)	\$ (583,867.52)	\$ (543,856)	\$ (584,847)
12-48620-00-496071-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (180,000)	\$ (180,000)
12-48620-00-612010-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (17,861)	\$ (17,861)
12-48620-00-632100-3000 GENERAL CATEGORICAL PROGRAM	\$ (96,366.30)	\$ (102,673.70)	\$ -	\$ -	\$ -
12-48620-00-635000-3000 GENERAL CATEGORICAL PROGRAM	\$ (4,007,775.03)	\$ (5,560,067.00)	\$ (5,838,638.00)	\$ (5,838,638)	\$ (5,838,638)
12-48620-00-635001-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (1,334,298.00)	\$ -	\$ -	\$ -
12-48620-00-635020-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (241,147.42)	\$ (1,142,967.58)	\$ (2,286,007)	\$ (846,669)
12-48620-00-635025-3000 GENERAL CATEGORICAL PROGRAM	\$ (24,842.81)	\$ (249,466.19)	\$ (33,911.81)	\$ (2,188,361)	\$ (1,314,714)
12-48620-00-643005-3000 GENERAL CATEGORICAL PROGRAM	\$ (68,524.00)	\$ (135,866.00)	\$ -	\$ (129,073)	\$ (143,901)
12-48620-00-643010-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (135,866.00)	\$ -	\$ -
12-48620-00-643200-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (300,319.00)	\$ (298,549)	\$ (429,487)
12-48620-00-644005-3000 GENERAL CATEGORICAL PROGRAM	\$ (54,586.00)	\$ -	\$ -	\$ -	\$ -
12-48620-00-644025-3000 GENERAL CATEGORICAL PROGRAM	\$ (19,357.11)	\$ -	\$ -	\$ -	\$ -
12-48620-00-644035-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (39,086.00)	\$ -	\$ -	\$ -
12-48620-00-644085-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (101,779.34)	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-48620-00-644086-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (55.20)	\$ -	\$ -
12-48620-00-644200-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (306,694.00)	\$ -	\$ (450,565)	\$ (508,793)
12-48620-00-644201-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (450,565.00)	\$ -	\$ -
12-48620-00-644205-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (299,691.00)	\$ -	\$ -	\$ -
12-48620-00-644206-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (313,156)	\$ -
12-48620-00-646010-3000 GENERAL CATEGORICAL PROGRAM	\$ (534,132.00)	\$ (515,277.00)	\$ (641,626.00)	\$ (641,626)	\$ (646,892)
12-48620-00-646020-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (64,152)	\$ (61,968)
12-48620-00-646021-3000 GENERAL CATEGORICAL PROGRAM	\$ (180,407.59)	\$ -	\$ -	\$ -	\$ -
12-48620-00-648000-3000 GENERAL CATEGORICAL PROGRAM	\$ (125,758.00)	\$ (125,758.00)	\$ (125,451.00)	\$ (125,451)	\$ (135,763)
12-48620-00-648020-3000 GENERAL CATEGORICAL PROGRAM	\$ (2,464.49)	\$ (14,616.14)	\$ (13,207.33)	\$ (43,104)	\$ (37,781)
12-48620-00-675015-1000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (50,434.00)	\$ -	\$ -	\$ -
12-48620-00-675020-1000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (152,507.00)	\$ -	\$ -	\$ -
12-48620-00-676000-6000 GENERAL CATEGORICAL PROGRAM	\$ (50,000.00)	\$ (50,000.00)	\$ (138,888.00)	\$ (138,888)	\$ (138,888)
12-48620-00-676005-6000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (208,333.00)	\$ -	\$ -	\$ -
12-48620-00-677235-4000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (2,008,372.69)	\$ (3,067,776)	\$ (7,730,531)
12-48620-00-678305-8000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (15,139.00)	\$ (34,861)	\$ (34,861)
12-48620-00-678355-8000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (28,361.00)	\$ (359,186)	\$ (397,000)
12-48620-00-679000-8000 GENERAL CATEGORICAL PROGRAM	\$ (2,983,631.15)	\$ (2,095,434.10)	\$ (2,545,353.54)	\$ (7,500,000)	\$ (7,500,000)
12-48620-00-679001-8000 GENERAL CATEGORICAL PROGRAM	\$ (3,332,046.20)	\$ (2,665,578.70)	\$ (2,904,565.90)	\$ (7,623,514)	\$ (7,454,646)
12-48620-00-679002-8000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (1,740,268.42)	\$ (1,850,789.70)	\$ -	\$ -
12-48620-20-000000-4000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (5,085,690.00)	\$ -	\$ -	\$ (83,734)
12-48620-24-000000-4000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ (2,081,133)
Total for OBJECT 48620	\$ (14,163,314.98)	\$ (24,771,208.08)	\$ (22,632,503.53)	\$ (37,315,730)	\$ (42,124,896)
12-48622-00-643000-3000 EOPS-EXTENDED OPPORTUNITY P	\$ (725,232.91)	\$ (837,732.00)	\$ (873,996.00)	\$ (830,296)	\$ (914,769)
12-48622-00-643100-3000 EOPS-EXTENDED OPPORTUNITY P	\$ (91,427.00)	\$ (106,003.00)	\$ (180,440.00)	\$ (171,418)	\$ (186,554)
Total for OBJECT 48622	\$ (816,659.91)	\$ (943,735.00)	\$ (1,054,436.00)	\$ (1,001,714)	\$ (1,101,323)
12-48623-00-642000-3000 DSP & S-HANDICAPPED STUDENT	\$ (1,222,534.00)	\$ (1,252,500.00)	\$ (1,635,947.00)	\$ (1,635,947)	\$ (1,592,118)
Total for OBJECT 48623	\$ (1,222,534.00)	\$ (1,252,500.00)	\$ (1,635,947.00)	\$ (1,635,947)	\$ (1,592,118)
12-48625-00-649100-3000 CAL WORK OPPORTUNITY-CALWOR	\$ (360,420.93)	\$ (339,925.00)	\$ (348,960.00)	\$ (331,512)	\$ (391,654)

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 48625	\$ (360,420.93)	\$ (339,925.00)	\$ (348,960.00)	\$ (331,512)	\$ (391,654)
12-48650-00-061411-2000 REIM. CATEGORICAL PROGRAMS	\$ (151,891.44)	\$ -	\$ -	\$ -	\$ -
12-48650-00-061413-2000 REIM. CATEGORICAL PROGRAMS	\$ (62,586.99)	\$ (98,108.56)	\$ -	\$ -	\$ -
12-48650-00-095631-2000 REIM. CATEGORICAL PROGRAMS	\$ (168,248.39)	\$ -	\$ -	\$ -	\$ -
12-48650-00-095634-2000 REIM. CATEGORICAL PROGRAMS	\$ (47,794.59)	\$ (81,751.61)	\$ -	\$ -	\$ -
12-48650-00-099900-2000 REIM. CATEGORICAL PROGRAMS	\$ (1,950.00)	\$ (11.15)	\$ (6,452.00)	\$ -	\$ -
12-48650-00-099920-2000 REIM. CATEGORICAL PROGRAMS	\$ (252,553.14)	\$ (375,800.99)	\$ (370,181.74)	\$ (120,171)	\$ (476,284)
12-48650-00-120101-2000 REIM. CATEGORICAL PROGRAMS	\$ (160,770.76)	\$ -	\$ -	\$ -	\$ -
12-48650-00-120103-2000 REIM. CATEGORICAL PROGRAMS	\$ (50,631.44)	\$ (89,229.24)	\$ -	\$ -	\$ -
12-48650-00-120200-2000 REIM. CATEGORICAL PROGRAMS	\$ (227,463.12)	\$ -	\$ -	\$ -	\$ -
12-48650-00-120201-2000 REIM. CATEGORICAL PROGRAMS	\$ (120,339.35)	\$ -	\$ -	\$ -	\$ -
12-48650-00-120330-2000 REIM. CATEGORICAL PROGRAMS	\$ (110,107.00)	\$ (110,107.00)	\$ (110,107.00)	\$ (110,107)	\$ (93,591)
12-48650-00-123020-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ (1,000,000)
12-48650-00-123060-2000 REIM. CATEGORICAL PROGRAMS	\$ (61,777.99)	\$ -	\$ -	\$ -	\$ -
12-48650-00-123061-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (40,000.00)	\$ (40,000.00)	\$ -	\$ -
12-48650-00-123064-2000 REIM. CATEGORICAL PROGRAMS	\$ (43,275.00)	\$ -	\$ -	\$ -	\$ -
12-48650-00-140210-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ (99,000)	\$ (99,000)
12-48650-00-170125-2000 REIM. CATEGORICAL PROGRAMS	\$ (60,793.76)	\$ (108,811.71)	\$ -	\$ -	\$ -
12-48650-00-490013-2000 REIM. CATEGORICAL PROGRAMS	\$ (75,004.55)	\$ (90,257.25)	\$ (89,388.19)	\$ (225,000)	\$ (225,000)
12-48650-00-490014-2000 REIM. CATEGORICAL PROGRAMS	\$ (74,927.33)	\$ (81,177.67)	\$ (111,094.55)	\$ (120,736)	\$ (113,905)
12-48650-00-490065-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (22,915.00)	\$ -	\$ -
12-48650-00-490071-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (138,461.62)	\$ (120,910)	\$ (111,538)
12-48650-00-490230-2000 REIM. CATEGORICAL PROGRAMS	\$ (2,080.97)	\$ (23,737.22)	\$ -	\$ (4,107)	\$ (4,107)
12-48650-00-490235-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (32,250.68)	\$ -	\$ -	\$ -
12-48650-00-490240-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (43,724.23)	\$ (254,179)	\$ (387,663)
12-48650-00-490339-2000 REIM. CATEGORICAL PROGRAMS	\$ (3,588.76)	\$ -	\$ -	\$ -	\$ -
12-48650-00-490349-2000 REIM. CATEGORICAL PROGRAMS	\$ (1,251.70)	\$ -	\$ -	\$ -	\$ -
12-48650-00-493015-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (85,125.67)	\$ (212,880.00)	\$ (214,419)	\$ (238,043)
12-48650-00-493490-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (552.93)	\$ (1,566.45)	\$ (22,615)	\$ (21,279)
12-48650-00-496020-2000 REIM. CATEGORICAL PROGRAMS	\$ (721,561.26)	\$ (54.83)	\$ (534,283.36)	\$ -	\$ -
12-48650-00-496021-2000 REIM. CATEGORICAL PROGRAMS	\$ (529,710.11)	\$ (455,399.79)	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-48650-00-496065-2000 REIM. CATEGORICAL PROGRAMS	\$ (201.80)	\$ -	\$ (3,277.60)	\$ (37,194)	\$ (33,916)
12-48650-00-496070-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (12.00)	\$ (20,000)	\$ (19,988)
12-48650-00-496090-2000 REIM. CATEGORICAL PROGRAMS	\$ (187,757.87)	\$ -	\$ -	\$ -	\$ -
12-48650-00-496091-2000 REIM. CATEGORICAL PROGRAMS	\$ (30,000.00)	\$ -	\$ -	\$ -	\$ -
12-48650-00-496095-2000 REIM. CATEGORICAL PROGRAMS	\$ (24,818.95)	\$ -	\$ -	\$ -	\$ -
12-48650-00-635040-1000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ (600,000)	\$ (600,000)
12-48650-00-635050-1000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ (150,697)	\$ (150,697)
12-48650-00-635060-3000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ (26,080)	\$ (26,080)
12-48650-00-644084-3000 REIM. CATEGORICAL PROGRAMS	\$ (189,565.29)	\$ (157,239.84)	\$ (53,194.87)	\$ -	\$ -
12-48650-00-644085-3000 REIM. CATEGORICAL PROGRAMS	\$ (18,730.13)	\$ -	\$ (315,857.66)	\$ (392,361)	\$ (433,388)
12-48650-00-644086-3000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ (344,134)	\$ (392,306)
12-48650-00-644206-3000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (313,156.00)	\$ -	\$ -
12-48650-00-645000-4000 REIM. CATEGORICAL PROGRAMS	\$ (3,240.00)	\$ -	\$ -	\$ -	\$ -
12-48650-00-648005-3000 REIM. CATEGORICAL PROGRAMS	\$ (107,615.50)	\$ -	\$ -	\$ -	\$ -
12-48650-00-677215-4000 REIM. CATEGORICAL PROGRAMS	\$ (581,709.26)	\$ (401,712.74)	\$ -	\$ -	\$ -
12-48650-00-692025-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ (300,000)	\$ (300,000)
Total for OBJECT 48650	\$ (4,071,946.45)	\$ (2,231,328.88)	\$ (2,366,552.27)	\$ (3,161,710)	\$ (4,726,785)
12-48658-00-601050-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (108,598.72)	\$ (78,201.04)	\$ (90,012.80)	\$ (151,200)	\$ (151,200)
12-48658-00-601060-2000 REIMB.CATEGORICAL-CONTRACTS	\$ -	\$ (42,601.28)	\$ (72,998.96)	\$ (59,189)	\$ (61,187)
12-48658-00-696500-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (24,214.60)	\$ (53,716.86)	\$ (153,695.12)	\$ (280,000)	\$ (280,000)
12-48658-00-696501-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (41,531.68)	\$ (55,785.00)	\$ (210,794.14)	\$ (211,278)	\$ (126,305)
Total for OBJECT 48658	\$ (174,345.00)	\$ (230,304.18)	\$ (527,501.02)	\$ (701,667)	\$ (618,692)
12-48680-00-000000-2300 STATE LOTTERY PROCEEDS	\$ (1,260,981.81)	\$ (1,400,529.41)	\$ (1,875,398.36)	\$ (1,200,000)	\$ (1,200,000)
Total for OBJECT 48680	\$ (1,260,981.81)	\$ (1,400,529.41)	\$ (1,875,398.36)	\$ (1,200,000)	\$ (1,200,000)
12-48690-00-130535-2000 OTHER STATE REVENUES	\$ (14,000.00)	\$ (17,968.00)	\$ (12,000.00)	\$ -	\$ (12,000)
12-48690-00-130536-2000 OTHER STATE REVENUES	\$ (4,000.00)	\$ (5,018.00)	\$ -	\$ -	\$ -
12-48690-00-130545-2000 OTHER STATE REVENUES	\$ (4,001.31)	\$ (3,946.60)	\$ -	\$ -	\$ -
12-48690-00-130546-2000 OTHER STATE REVENUES	\$ (7,563.00)	\$ (1,999.95)	\$ (600.00)	\$ -	\$ -
12-48690-00-490180-3000 OTHER STATE REVENUES	\$ (1,629,942.00)	\$ (1,452,430.00)	\$ (1,686,644.00)	\$ (1,602,312)	\$ (1,683,952)
12-48690-00-490660-2000 OTHER STATE REVENUES	\$ -	\$ (150,732.00)	\$ (297,851.78)	\$ (242,755)	\$ (231,808)

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-48690-00-490665-2000 OTHER STATE REVENUES	\$ (236,818.88)	\$ (150,732.00)	\$ -	\$ -	\$ -
12-48690-00-490670-2000 OTHER STATE REVENUES	\$ (39,713.67)	\$ (273,053.95)	\$ (66,402.26)	\$ -	\$ -
12-48690-00-496012-2000 OTHER STATE REVENUES	\$ -	\$ -	\$ -	\$ (119,853)	\$ (119,853)
12-48690-00-620140-3000 OTHER STATE REVENUES	\$ -	\$ -	\$ -	\$ (1,244)	\$ (1,244)
12-48690-00-646020-3000 OTHER STATE REVENUES	\$ (64,279.00)	\$ (64,152.00)	\$ (64,152.00)	\$ -	\$ -
12-48690-00-670000-4000 OTHER STATE REVENUES	\$ (390,157.00)	\$ (538,091.00)	\$ (475,050.00)	\$ -	\$ -
12-48690-00-684034-2000 OTHER STATE REVENUES	\$ (145,930.87)	\$ (4,069.08)	\$ (276,508.34)	\$ (120,000)	\$ (43,492)
12-48690-00-684035-2000 OTHER STATE REVENUES	\$ (22,574.10)	\$ (85,852.96)	\$ (14,147.00)	\$ -	\$ -
12-48690-00-684036-2000 OTHER STATE REVENUES	\$ (99,349.61)	\$ (650.40)	\$ (76,975.44)	\$ (25,000)	\$ (23,025)
12-48690-00-684039-2000 OTHER STATE REVENUES	\$ (99,516.57)	\$ (188,883.58)	\$ (31,116.42)	\$ -	\$ -
12-48690-00-732005-3000 OTHER STATE REVENUES	\$ -	\$ -	\$ (539.04)	\$ (2,608,531)	\$ (2,607,992)
Total for OBJECT 48690	\$ (2,757,846.01)	\$ (2,937,579.52)	\$ (3,001,986.28)	\$ (4,719,695)	\$ (4,723,366)
12-48820-00-040105-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (36,110.99)	\$ (18,017)	\$ (23,477)
12-48820-00-095705-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (3,922.00)	\$ (21,078)	\$ (21,078)
12-48820-00-100160-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (705)	\$ (705)
12-48820-00-120370-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,071.01)	\$ (30,123)	\$ (29,347)
12-48820-00-123071-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (15,000.00)	\$ -	\$ -	\$ -
12-48820-00-130526-2000 FOUNDATION CONTRIBUTIONS	\$ (2,640.00)	\$ -	\$ -	\$ (35,472)	\$ (35,472)
12-48820-00-490085-3000 FOUNDATION CONTRIBUTIONS	\$ (39,046.00)	\$ -	\$ -	\$ (60,954)	\$ (60,954)
12-48820-00-490205-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (6,361)	\$ (6,361)
12-48820-00-644220-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (21,005.82)	\$ (144,011)	\$ (123,994)
12-48820-00-649011-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (1,207)	\$ (1,207)
12-48820-00-649012-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (117)	\$ (117)
12-48820-00-670090-9000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (4,771)	\$ (4,771)
12-48820-00-692030-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (264)	\$ (264)
Total for OBJECT 48820	\$ (41,686.00)	\$ (15,000.00)	\$ (62,109.82)	\$ (323,080)	\$ (307,747)
12-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 3,657.00	\$ 506,597.00	\$ 373,715.00	\$ -	\$ (883,969)
Total for OBJECT 48864	\$ 3,657.00	\$ 506,597.00	\$ 373,715.00	\$ -	\$ (883,969)
12-48876-00-644000-3000 HEALTH SERVICES/FEES	\$ (860,635.00)	\$ (794,636.00)	\$ (778,695.00)	\$ (900,000)	\$ (900,000)

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 48876	\$ (860,635.00)	\$ (794,636.00)	\$ (778,695.00)	\$ (900,000)	\$ (900,000)
12-48881-00-695000-3000 PARKING SERVICES AND PUBLIC	\$ (3,702.00)	\$ (126.00)	\$ (278,121.00)	\$ (400,000)	\$ (400,000)
Total for OBJECT 48881	\$ (3,702.00)	\$ (126.00)	\$ (278,121.00)	\$ (400,000)	\$ (400,000)
12-48890-00-020101-2000 OTHER LOCAL REVENUES	\$ -	\$ (5,000.00)	\$ -	\$ -	\$ -
12-48890-00-061416-2000 OTHER LOCAL REVENUES	\$ (2,449.13)	\$ (50,634.10)	\$ (20,007.62)	\$ (4,793)	\$ (4,797)
12-48890-00-095654-2000 OTHER LOCAL REVENUES	\$ -	\$ (2,500.00)	\$ (3,000.00)	\$ -	\$ -
12-48890-00-095657-2000 OTHER LOCAL REVENUES	\$ -	\$ (1,500.00)	\$ -	\$ (5,000)	\$ (5,000)
12-48890-00-100155-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (5,000.00)	\$ -	\$ -
12-48890-00-120105-2000 OTHER LOCAL REVENUES	\$ (21,128.06)	\$ (25,973.56)	\$ -	\$ -	\$ -
12-48890-00-120210-2000 OTHER LOCAL REVENUES	\$ (97,777.46)	\$ (199,982.54)	\$ -	\$ -	\$ -
12-48890-00-170126-2000 OTHER LOCAL REVENUES	\$ -	\$ (3,016.65)	\$ -	\$ (7,549)	\$ (7,549)
12-48890-00-170135-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (4,636.15)	\$ (96,569)	\$ (95,364)
12-48890-00-170140-3000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (5,000)	\$ (5,000)
12-48890-00-490095-2000 OTHER LOCAL REVENUES	\$ (9,489.38)	\$ (322.59)	\$ -	\$ -	\$ -
12-48890-00-490099-2000 OTHER LOCAL REVENUES	\$ (5,471.29)	\$ -	\$ -	\$ -	\$ -
12-48890-00-490331-2000 OTHER LOCAL REVENUES	\$ (1,750.00)	\$ -	\$ -	\$ -	\$ -
12-48890-00-490332-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (2,000)	\$ (2,000)
12-48890-00-490333-2000 OTHER LOCAL REVENUES	\$ (4,000.00)	\$ (6,867.96)	\$ (1,132.04)	\$ -	\$ -
12-48890-00-490334-2000 OTHER LOCAL REVENUES	\$ (300.00)	\$ -	\$ (450.00)	\$ -	\$ -
12-48890-00-490337-2000 OTHER LOCAL REVENUES	\$ (500.00)	\$ -	\$ -	\$ -	\$ -
12-48890-00-490341-2000 OTHER LOCAL REVENUES	\$ (10,828.95)	\$ (23,506.82)	\$ -	\$ -	\$ -
12-48890-00-490342-2000 OTHER LOCAL REVENUES	\$ -	\$ (15,000.00)	\$ -	\$ -	\$ -
12-48890-00-490610-2000 OTHER LOCAL REVENUES	\$ -	\$ (52,642.08)	\$ (11,329.88)	\$ -	\$ (1,778)
12-48890-00-493017-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (32,785.45)	\$ -	\$ -
12-48890-00-493028-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (21,205.88)	\$ (8,280)	\$ (3,794)
12-48890-00-496010-2000 OTHER LOCAL REVENUES	\$ (17,889.00)	\$ (15,111.00)	\$ (83,306.63)	\$ (25,334)	\$ (25,546)
12-48890-00-496011-2000 OTHER LOCAL REVENUES	\$ -	\$ (58,458.00)	\$ (31,568.34)	\$ (1,295)	\$ (1,162)
12-48890-00-496013-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ (11,500)
12-48890-00-496075-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (10,270.00)	\$ (1,511,212)	\$ (1,553,887)
12-48890-00-496076-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (19,000)	\$ (19,000)

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-48890-00-496080-2000 OTHER LOCAL REVENUES	\$ (25.00)	\$ -	\$ -	\$ (1,856)	\$ (1,856)
12-48890-00-644000-3000 OTHER LOCAL REVENUES	\$ (5.60)	\$ (8,269.01)	\$ (10,561.02)	\$ (20,000)	\$ (20,000)
12-48890-00-649016-3000 OTHER LOCAL REVENUES	\$ (7,023.92)	\$ (18,935.79)	\$ (21,156.80)	\$ -	\$ -
12-48890-00-649017-3000 OTHER LOCAL REVENUES	\$ (13,590.00)	\$ (26,410.00)	\$ (37,330.24)	\$ (23,092)	\$ (2,670)
12-48890-00-649018-3000 OTHER LOCAL REVENUES	\$ (596.62)	\$ -	\$ -	\$ -	\$ -
12-48890-00-649019-3000 OTHER LOCAL REVENUES	\$ -	\$ (22,863.80)	\$ (27,136.20)	\$ -	\$ -
12-48890-00-670005-4000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (67,118.03)	\$ (307,652)	\$ (617,063)
12-48890-00-675030-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (300,000)	\$ (300,000)
12-48890-00-679005-8000 OTHER LOCAL REVENUES	\$ (2,905.64)	\$ (979.59)	\$ -	\$ (361)	\$ (361)
12-48890-00-684020-2000 OTHER LOCAL REVENUES	\$ (31,305.44)	\$ (13,546.69)	\$ (58,373.28)	\$ (75,000)	\$ (75,000)
12-48890-00-684021-2000 OTHER LOCAL REVENUES	\$ (7,556.74)	\$ (8,049.46)	\$ (21.49)	\$ (71,408)	\$ (18,887)
12-48890-00-684040-2000 OTHER LOCAL REVENUES	\$ (14.95)	\$ (3,196.56)	\$ (2,119.92)	\$ (20,000)	\$ (20,000)
12-48890-00-684041-2000 OTHER LOCAL REVENUES	\$ (1,108.23)	\$ (381.76)	\$ (990.04)	\$ (20,000)	\$ (9,913)
12-48890-00-692015-2000 OTHER LOCAL REVENUES	\$ (3,458.95)	\$ (11,541.05)	\$ -	\$ -	\$ -
12-48890-00-696520-2000 OTHER LOCAL REVENUES	\$ (3,845.52)	\$ (12,609.68)	\$ (2,157.98)	\$ (1,276)	\$ (1,386)
12-48890-00-699001-3000 OTHER LOCAL REVENUES	\$ (2,500.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48890	\$ (245,519.88)	\$ (587,298.69)	\$ (451,656.99)	\$ (2,526,677)	\$ (2,803,513)
12-48896-00-644000-3000 HEALTH CTR SPECIAL REVENUES	\$ -	\$ (931.26)	\$ (2,214.91)	\$ -	\$ -
Total for OBJECT 48896	\$ -	\$ (931.26)	\$ (2,214.91)	\$ -	\$ -
12-48981-00-695000-3000 INTRAFUND TRANSFERS	\$ (1,062,185.47)	\$ (1,065,761.47)	\$ (564,898.00)	\$ -	\$ -
12-48981-24-000000-4000 INTRAFUND TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ (199,258)
Total for OBJECT 48981	\$ (1,062,185.47)	\$ (1,065,761.47)	\$ (564,898.00)	\$ -	\$ (199,258)
12-48982-00-000000-3200 INTERFUND TRANSFERS-IN	\$ (7,000.00)	\$ (7,000.00)	\$ (7,000.00)	\$ (7,000)	\$ (7,000)
12-48982-00-632100-3000 INTERFUND TRANSFERS-IN	\$ (3,193.73)	\$ (965.25)	\$ -	\$ -	\$ -
12-48982-00-670400-8000 INTERFUND TRANSFERS-IN	\$ (422,857.64)	\$ (502,859.90)	\$ (465,751.93)	\$ (636,348)	\$ (642,536)
12-48982-00-679000-8000 INTERFUND TRANSFERS-IN	\$ (47,847.05)	\$ (46,252.56)	\$ (51,378.51)	\$ (45,071)	\$ (49,496)
12-48982-00-695000-3000 INTERFUND TRANSFERS-IN	\$ (347,979.16)	\$ (292,166.06)	\$ (1,058,461.43)	\$ -	\$ -
12-48982-00-732005-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (3,834)	\$ (3,787)
Total for OBJECT 48982	\$ (828,877.58)	\$ (849,243.77)	\$ (1,582,591.87)	\$ (692,253)	\$ (702,819)

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for MAJOR.OBJ 48	\$ (40,061,819.55)	\$ (53,048,745.52)	\$ (42,753,775.44)	\$ (63,594,704)	\$ (72,219,778)
12-51000-00-170135-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 27,016	\$ 9,005
12-51000-00-490240-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 70,338	\$ 44,000
12-51000-00-493021-2902 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 6,178
12-51000-00-493021-2904 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 4,413
12-51000-00-493074-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 10,100
12-51000-00-493415-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 1,732
12-51000-00-496075-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 102,078	\$ 176,071
12-51000-00-633030-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 105,221	\$ 107,295
12-51000-00-635000-3000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (64,400)
12-51000-00-635050-1000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
12-51000-00-644085-3000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 114,336	\$ 123,804
12-51000-00-644200-3000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 152,736
Total for OBJECT 51000	\$ -	\$ -	\$ -	\$ 443,989	\$ 595,934
12-51110-00-099920-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ 47,675	\$ 47,675
12-51110-00-120330-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 33,868.85	\$ 32,245.92	\$ 32,968	\$ -
12-51110-00-123061-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 28,625.47	\$ 28,361.46	\$ -	\$ -
12-51110-00-493600-2000 FT INSTRUCTIONAL SALARIES	\$ 219,001.01	\$ 360,372.25	\$ 402,612.01	\$ 594,037	\$ 575,944
12-51110-00-493601-2000 FT INSTRUCTIONAL SALARIES	\$ 236,984.47	\$ 143,624.55	\$ 329,972.39	\$ 198,012	\$ 155,965
Total for OBJECT 51110	\$ 455,985.48	\$ 566,491.12	\$ 793,191.78	\$ 872,692	\$ 779,584
12-51192-00-120330-2000 FT FACULTY RELEASE TIME, IN	\$ 15,205.56	\$ -	\$ -	\$ -	\$ -
12-51192-00-490610-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 10,651.00	\$ -	\$ -	\$ -
12-51192-00-490660-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 21,420.00	\$ 71,097.42	\$ 65,079	\$ 65,083
12-51192-00-490665-2000 FT FACULTY RELEASE TIME, IN	\$ 26,634.96	\$ 53,634.01	\$ -	\$ -	\$ -
12-51192-00-490670-2000 FT FACULTY RELEASE TIME, IN	\$ 18,290.40	\$ 55,505.00	\$ 19,030.72	\$ -	\$ -
12-51192-00-493021-2902 FT FACULTY RELEASE TIME, IN	\$ 34,294.50	\$ -	\$ -	\$ -	\$ -
12-51192-00-493021-2904 FT FACULTY RELEASE TIME, IN	\$ 34,294.50	\$ -	\$ -	\$ -	\$ -
12-51192-00-493075-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 65,729	\$ 73,612
12-51192-00-493600-2000 FT FACULTY RELEASE TIME, IN	\$ 18,432.30	\$ 43,863.20	\$ 39,277.70	\$ 17,662	\$ 17,662
12-51192-00-493601-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 18,791.20	\$ 10,651.20	\$ 5,887	\$ 5,887

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-51192-00-493903-2000 FT FACULTY RELEASE TIME, IN	\$ 474.90	\$ -	\$ -	\$ -	\$ -
12-51192-00-635000-3000 FT FACULTY RELEASE TIME, IN	\$ 83,207.22	\$ 95,151.12	\$ 95,553.82	\$ -	\$ -
Total for OBJECT 51192	\$ 230,834.34	\$ 299,015.53	\$ 235,610.86	\$ 154,357	\$ 162,244
12-51210-00-679000-8000 CHANCELLOR	\$ 54,664.08	\$ 56,286.00	\$ 60,220.80	\$ 56,286	\$ 65,171
Total for OBJECT 51210	\$ 54,664.08	\$ 56,286.00	\$ 60,220.80	\$ 56,286	\$ 65,171
12-51220-00-490175-2000 AC.ADMIN. (VPs & DEANS)	\$ 17,848.80	\$ 3,918.80	\$ -	\$ -	\$ -
12-51220-00-493017-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 3,340.89	\$ 10,620	\$ 11,750
12-51220-00-493021-2902 AC.ADMIN. (VPs & DEANS)	\$ 15,949.20	\$ 15,663.26	\$ 14,292.71	\$ 8,044	\$ 20,324
12-51220-00-493021-2904 AC.ADMIN. (VPs & DEANS)	\$ 15,949.20	\$ 13,583.87	\$ 16,632.53	\$ 24,133	\$ 14,517
12-51220-00-496020-2000 AC.ADMIN. (VPs & DEANS)	\$ 44,550.00	\$ -	\$ 51,039.00	\$ -	\$ -
12-51220-00-496021-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 47,676.00	\$ -	\$ -	\$ -
12-51220-00-496025-2000 AC.ADMIN. (VPs & DEANS)	\$ 17,820.00	\$ 38,140.80	\$ 40,831.20	\$ -	\$ -
12-51220-00-496075-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 6,284.09	\$ 102,078	\$ 110,532
12-51220-00-496091-2000 AC.ADMIN. (VPs & DEANS)	\$ 839.85	\$ -	\$ -	\$ -	\$ -
12-51220-00-496095-2000 AC.ADMIN. (VPs & DEANS)	\$ 13,365.00	\$ -	\$ -	\$ -	\$ -
12-51220-00-633030-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ -	\$ 7,656	\$ 8,290
12-51220-00-635000-3000 AC.ADMIN. (VPs & DEANS)	\$ 50,307.21	\$ 49,757.28	\$ 41,308.44	\$ 29,812	\$ 32,280
12-51220-00-643005-3000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 15,358.90	\$ -	\$ -
12-51220-00-644030-3000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 1,398.64	\$ -	\$ -
12-51220-00-670400-8000 AC.ADMIN. (VPs & DEANS)	\$ 73,067.40	\$ 78,124.20	\$ 95,496.00	\$ 109,026	\$ 117,941
12-51220-00-679000-8000 AC.ADMIN. (VPs & DEANS)	\$ 73,984.15	\$ 82,947.60	\$ 88,736.40	\$ 90,054	\$ 97,438
Total for OBJECT 51220	\$ 323,680.81	\$ 329,811.81	\$ 374,718.80	\$ 381,423	\$ 413,072
12-51221-00-635000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 15,520.80	\$ 16,610.40	\$ 17,782.80	\$ 18,049	\$ 19,543
Total for OBJECT 51221	\$ 15,520.80	\$ 16,610.40	\$ 17,782.80	\$ 18,049	\$ 19,543
12-51225-00-123030-2000 AC.ADMIN (DIVISION DEANS)	\$ 12,707.52	\$ 8,543.76	\$ 5,339.57	\$ -	\$ -
12-51225-00-633030-2000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ -	\$ -	\$ 31,077	\$ 33,651
12-51225-00-635000-3000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ 3,965.78	\$ 8,164.80	\$ 8,287	\$ 8,974
Total for OBJECT 51225	\$ 12,707.52	\$ 12,509.54	\$ 13,504.37	\$ 39,364	\$ 42,625

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-51230-00-493600-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ 11,809.00	\$ 108,809.00	\$ 63,120	\$ 68,245
12-51230-00-493601-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 40,483.00	\$ 88,368	\$ 95,543
12-51230-00-496025-2000 AC.ADMIN. (DIRECTORS)	\$ 9,011.36	\$ 21,742.32	\$ 23,276.40	\$ -	\$ -
12-51230-00-496090-2000 AC.ADMIN. (DIRECTORS)	\$ 9,831.60	\$ -	\$ -	\$ -	\$ -
12-51230-00-633030-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ 20,846	\$ 22,572
12-51230-00-642000-3000 AC.ADMIN. (DIRECTORS)	\$ 58,499.65	\$ 75,093.30	\$ 15,431.00	\$ 24,010	\$ 25,956
12-51230-00-642001-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 125,757.33	\$ 120,050	\$ 129,780
12-51230-00-643005-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 12,818.56	\$ -	\$ -
12-51230-00-644000-3000 AC.ADMIN. (DIRECTORS)	\$ 312,696.57	\$ 279,132.00	\$ 293,260.03	\$ 303,288	\$ 328,404
12-51230-00-644084-3000 AC.ADMIN. (DIRECTORS)	\$ 32,972.00	\$ 26,307.00	\$ 26,179.06	\$ -	\$ -
12-51230-00-644085-3000 AC.ADMIN. (DIRECTORS)	\$ 13,455.43	\$ 78,921.00	\$ 92,004.91	\$ -	\$ -
12-51230-00-644086-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ 114,336	\$ 123,804
12-51230-00-644200-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ 74,526.78	\$ 138,972.00	\$ -	\$ -
12-51230-00-644201-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ 141,060	\$ 152,736
12-51230-00-649100-3000 AC.ADMIN. (DIRECTORS)	\$ 7,246.49	\$ 5,380.69	\$ 4,779.24	\$ 7,188	\$ 7,784
12-51230-00-649101-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ 3,843.35	\$ 1,560.30	\$ 2,396	\$ 2,595
12-51230-00-677210-4000 AC.ADMIN. (DIRECTORS)	\$ 2,560.26	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51230	\$ 446,273.36	\$ 576,755.44	\$ 883,330.83	\$ 884,662	\$ 957,419
12-51235-00-493021-2902 FT FACULTY DIRECTORS, NON-I	\$ -	\$ 34,321.77	\$ 124,980.00	\$ 32,211	\$ 75,159
12-51235-00-493021-2904 FT FACULTY DIRECTORS, NON-I	\$ -	\$ 74,938.23	\$ -	\$ 96,633	\$ 53,685
12-51235-00-635000-3000 FT FACULTY DIRECTORS, NON-I	\$ 7,516.20	\$ -	\$ -	\$ -	\$ -
12-51235-00-642000-3000 FT FACULTY DIRECTORS, NON-I	\$ 84,432.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51235	\$ 91,948.20	\$ 109,260.00	\$ 124,980.00	\$ 128,844	\$ 128,844
12-51240-00-490180-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ -	\$ 110,400	\$ 83,304
12-51240-00-493600-2000 FT COUNSELORS, REGULAR	\$ 95,566.20	\$ 62,633.50	\$ 63,300.00	\$ 71,267	\$ 71,267
12-51240-00-493601-2000 FT COUNSELORS, REGULAR	\$ -	\$ 41,163.50	\$ 28,212.00	\$ 23,756	\$ 23,756
12-51240-00-635000-3000 FT COUNSELORS, REGULAR	\$ 791,544.48	\$ 437,671.18	\$ 541,746.05	\$ 1,135,823	\$ 1,103,375
12-51240-00-635001-3000 FT COUNSELORS, REGULAR	\$ -	\$ 367,960.17	\$ 554,517.80	\$ -	\$ -
12-51240-00-642000-3000 FT COUNSELORS, REGULAR	\$ 123,932.40	\$ 96,339.13	\$ 118,451.40	\$ 37,809	\$ 37,809
12-51240-00-642001-3000 FT COUNSELORS, REGULAR	\$ -	\$ 37,688.87	\$ 67,438.20	\$ 189,047	\$ 189,047

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-51240-00-643000-3000 FT COUNSELORS, REGULAR	\$ 183,198.60	\$ 185,386.20	\$ 135,523.00	\$ 40,443	\$ 40,443
12-51240-00-643001-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ 97,984.40	\$ 202,213	\$ 202,213
12-51240-00-643100-3000 FT COUNSELORS, REGULAR	\$ 15,089.40	\$ 7,799.40	\$ 3,703.95	\$ -	\$ -
12-51240-00-643101-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ 11,111.85	\$ 15,403	\$ 15,403
12-51240-00-649100-3000 FT COUNSELORS, REGULAR	\$ 61,905.60	\$ 68,839.20	\$ 46,988.56	\$ 60,631	\$ 60,631
12-51240-00-649101-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ 29,777.84	\$ 20,210	\$ 20,210
12-51240-00-696500-2000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ -	\$ -	\$ 34,413
12-51240-00-696501-2000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ -	\$ 80,040	\$ 34,413
Total for OBJECT 51240	\$ 1,271,236.68	\$ 1,305,481.15	\$ 1,698,755.05	\$ 1,987,042	\$ 1,916,284
12-51250-00-635000-3000 FT LIBRARIANS, REGULAR	\$ 41,254.20	\$ 44,745.48	\$ 49,898.16	\$ 26,947	\$ 26,947
Total for OBJECT 51250	\$ 41,254.20	\$ 44,745.48	\$ 49,898.16	\$ 26,947	\$ 26,947
12-51290-00-493600-2000 DEPT. CHAIR REASSIGN TIME	\$ 122,313.72	\$ 87,647.44	\$ -	\$ -	\$ 36,401
12-51290-00-493601-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 60,436.16	\$ 42,820.80	\$ -	\$ 12,134
12-51290-00-635000-3000 DEPT. CHAIR REASSIGN TIME	\$ 107,112.00	\$ 116,130.00	\$ 130,908.00	\$ 135,894	\$ 135,894
Total for OBJECT 51290	\$ 229,425.72	\$ 264,213.60	\$ 173,728.80	\$ 135,894	\$ 184,429
12-51292-00-090030-3000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ 26,896.80	\$ 27,343	\$ 27,343
12-51292-00-120330-2000 FT FACULTY RELEASE TIME, NO	\$ 15,205.32	\$ -	\$ -	\$ -	\$ -
12-51292-00-170125-2000 FT FACULTY RELEASE TIME, NO	\$ 7,843.92	\$ 19,690.02	\$ -	\$ -	\$ -
12-51292-00-170135-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ -	\$ 18,015
12-51292-00-490610-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 10,651.00	\$ -	\$ -	\$ -
12-51292-00-490660-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 21,420.00	\$ 71,104.28	\$ 65,079	\$ 65,083
12-51292-00-490665-2000 FT FACULTY RELEASE TIME, NO	\$ 26,634.96	\$ 53,634.01	\$ -	\$ -	\$ -
12-51292-00-490670-2000 FT FACULTY RELEASE TIME, NO	\$ 4,572.60	\$ 55,505.00	\$ 19,036.66	\$ -	\$ -
12-51292-00-493415-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ 20,361.60	\$ 21,072	\$ 21,072
12-51292-00-493600-2000 FT FACULTY RELEASE TIME, NO	\$ 18,513.30	\$ 21,507.20	\$ 59,239.20	\$ 84,544	\$ 64,037
12-51292-00-493601-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 18,791.20	\$ 10,651.20	\$ 28,181	\$ 21,346
12-51292-00-493903-2000 FT FACULTY RELEASE TIME, NO	\$ 393.90	\$ -	\$ -	\$ -	\$ -
12-51292-00-633030-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 46,067	\$ 30,711
Total for OBJECT 51292	\$ 73,164.00	\$ 201,198.43	\$ 207,289.74	\$ 272,286	\$ 247,607

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-51320-00-120370-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 17,000	\$ 14,850
12-51320-00-490135-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 6,022	\$ 6,022
12-51320-00-490136-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 11,837	\$ 11,837
12-51320-00-493600-2000 ADJUNCT FALL & SPRING	\$ -	\$ 5,120.47	\$ 260.87	\$ -	\$ -
12-51320-00-635050-1000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 24,400	\$ 24,400
12-51320-00-677220-4000 ADJUNCT FALL & SPRING	\$ 6,380.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51320	\$ 6,380.00	\$ 5,120.47	\$ 260.87	\$ 59,259	\$ 57,109
12-51330-00-120370-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 51330	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-51390-00-120105-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 1,008.75	\$ -	\$ -	\$ -
12-51390-00-120330-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 23,559.51	\$ 8,904.07	\$ 8,753.22	\$ 23,826	\$ 7,536
12-51390-00-120335-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 16,012.90	\$ -	\$ -	\$ -	\$ -
12-51390-00-123000-2700 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 424.68	\$ -	\$ -
12-51390-00-123060-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 13,023.96	\$ -	\$ -	\$ -	\$ -
12-51390-00-123064-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 9,484.30	\$ -	\$ -	\$ -	\$ -
12-51390-00-490180-3000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 4,664.51	\$ -	\$ -
12-51390-00-493915-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 3,107.34	\$ 6,947.40	\$ -	\$ -	\$ -
12-51390-00-633020-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 1,122.84	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51390	\$ 66,310.85	\$ 16,860.22	\$ 13,842.41	\$ 23,826	\$ 7,536
12-51392-00-490670-2000 FT REASSIGN TIME OVERLOAD I	\$ -	\$ 8,472.85	\$ -	\$ -	\$ -
Total for OBJECT 51392	\$ -	\$ 8,472.85	\$ -	\$ -	\$ -
12-51395-00-120330-2000 FT FACULTY SUPPL SERV, INST	\$ 23,866.80	\$ 14,360.00	\$ 9,601.32	\$ 18,826	\$ 53,026
12-51395-00-120335-2000 FT FACULTY SUPPL SERV, INST	\$ 1,512.40	\$ -	\$ -	\$ -	\$ -
12-51395-00-120370-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 632.68	\$ -	\$ -
12-51395-00-123060-2000 FT FACULTY SUPPL SERV, INST	\$ 25,363.63	\$ -	\$ -	\$ -	\$ -
12-51395-00-123064-2000 FT FACULTY SUPPL SERV, INST	\$ 19,415.25	\$ -	\$ -	\$ -	\$ -
12-51395-00-490180-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 3,698.00	\$ -	\$ -
12-51395-00-490660-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 800.00	\$ -	\$ -	\$ -
12-51395-00-490665-2000 FT FACULTY SUPPL SERV, INST	\$ 81,789.60	\$ 3,024.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-51395-00-493075-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-51395-00-493490-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-51395-00-635001-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 1,455.60	\$ 1,428.00	\$ -	\$ -
12-51395-00-677225-4000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 800.00	\$ -	\$ -	\$ -
Total for OBJECT 51395	\$ 151,947.68	\$ 20,439.60	\$ 15,360.00	\$ 34,826	\$ 69,026
12-51440-00-120370-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-51440-00-490180-3000 ADJUNCT COUNSELORS	\$ 79,991.11	\$ -	\$ 251,400.03	\$ 150,000	\$ 160,000
12-51440-00-490181-3000 ADJUNCT COUNSELORS	\$ 207,531.15	\$ 208,257.85	\$ -	\$ -	\$ -
12-51440-00-490240-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 5,259.06	\$ 45,192	\$ 45,192
12-51440-00-490670-2000 ADJUNCT COUNSELORS	\$ -	\$ 16,885.54	\$ -	\$ -	\$ -
12-51440-00-633010-2000 ADJUNCT COUNSELORS	\$ 7,471.20	\$ -	\$ -	\$ -	\$ -
12-51440-00-633030-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
12-51440-00-635000-3000 ADJUNCT COUNSELORS	\$ 2,124.04	\$ -	\$ 13,905.57	\$ -	\$ 21,000
12-51440-00-635001-3000 ADJUNCT COUNSELORS	\$ 443,336.82	\$ 498,936.37	\$ 394,767.57	\$ 355,500	\$ 395,500
12-51440-00-635020-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 100,000
12-51440-00-635025-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 60,000
12-51440-00-635040-1000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-51440-00-635050-1000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
12-51440-00-642000-3000 ADJUNCT COUNSELORS	\$ 112,452.79	\$ 18,007.50	\$ 54,654.98	\$ 100,000	\$ 100,000
12-51440-00-642001-3000 ADJUNCT COUNSELORS	\$ 25,349.92	\$ 116,445.72	\$ 63,217.32	\$ 112,000	\$ 112,000
12-51440-00-643000-3000 ADJUNCT COUNSELORS	\$ 15,231.64	\$ -	\$ -	\$ -	\$ -
12-51440-00-643100-3000 ADJUNCT COUNSELORS	\$ 788.40	\$ -	\$ -	\$ 2,000	\$ 2,000
12-51440-00-643200-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 31,500	\$ 31,500
12-51440-00-643201-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 20,000	\$ -
12-51440-00-644200-3000 ADJUNCT COUNSELORS	\$ -	\$ 207.84	\$ 6,368.18	\$ -	\$ -
12-51440-00-644201-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 2,294.83	\$ -	\$ -
12-51440-00-644205-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 500	\$ -
12-51440-00-644210-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 14,400.53	\$ 20,549	\$ 20,549
12-51440-00-646050-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-51440-00-646055-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 6,000
12-51440-00-648001-3000 ADJUNCT COUNSELORS	\$ -	\$ 5,007.99	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-51440-00-648020-3000 ADJUNCT COUNSELORS	\$ 2,264.32	\$ 13,533.45	\$ 1,089.23	\$ 10,000	\$ 5,000
12-51440-00-649016-3000 ADJUNCT COUNSELORS	\$ -	\$ 9,852.89	\$ 6,487.33	\$ -	\$ -
12-51440-00-649017-3000 ADJUNCT COUNSELORS	\$ -	\$ 6,497.96	\$ 30,089.91	\$ 8,500	\$ -
12-51440-00-649019-3000 ADJUNCT COUNSELORS	\$ -	\$ 11,689.27	\$ 18,835.55	\$ -	\$ -
12-51440-00-649100-3000 ADJUNCT COUNSELORS	\$ 3,097.82	\$ -	\$ -	\$ -	\$ -
12-51440-00-677220-4000 ADJUNCT COUNSELORS	\$ -	\$ 39,378.25	\$ -	\$ -	\$ -
12-51440-00-677225-4000 ADJUNCT COUNSELORS	\$ -	\$ 234,316.36	\$ 30,944.98	\$ -	\$ -
12-51440-00-677235-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 395,973.98	\$ -	\$ 250,000
12-51440-00-696500-2000 ADJUNCT COUNSELORS	\$ -	\$ 10,761.51	\$ 25,273.39	\$ 50,000	\$ 47,200
12-51440-00-696501-2000 ADJUNCT COUNSELORS	\$ 12,313.27	\$ 3,940.14	\$ 36,951.21	\$ 3,958	\$ 3,958
12-51440-00-696531-2000 ADJUNCT COUNSELORS	\$ 15,897.49	\$ 4,870.62	\$ -	\$ -	\$ -
Total for OBJECT 51440	\$ 927,849.97	\$ 1,198,589.26	\$ 1,351,913.65	\$ 985,699	\$ 1,439,899
12-51445-00-643000-3000 FT COUNSELOR EXTRA HOURS	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-51445-00-643001-3000 FT COUNSELOR EXTRA HOURS	\$ -	\$ 8,777.36	\$ -	\$ -	\$ -
Total for OBJECT 51445	\$ -	\$ 8,777.36	\$ -	\$ 1,000	\$ 1,000
12-51446-00-642000-3000 FT COUNSELOR STIPEND	\$ 300.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51446	\$ 300.00	\$ -	\$ -	\$ -	\$ -
12-51490-00-020101-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 2,482.07	\$ -	\$ -	\$ -
12-51490-00-050100-2700 ADJUNCT OTHER NON-INSTR.	\$ 686.02	\$ 1,949.60	\$ 3,544.65	\$ 7,000	\$ -
12-51490-00-061440-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 6,000	\$ -
12-51490-00-085000-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 3,344.35	\$ -	\$ -	\$ -
12-51490-00-095300-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 2,000.00	\$ 1,900	\$ 1,900
12-51490-00-095658-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 334.60	\$ -	\$ -
12-51490-00-095700-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-51490-00-095730-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-51490-00-095800-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-51490-00-099920-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 9,202.00	\$ -	\$ -
12-51490-00-123000-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 7,884.43	\$ 10,350.74	\$ 14,625	\$ 10,500
12-51490-00-130200-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 8,000
12-51490-00-130510-2700 ADJUNCT OTHER NON-INSTR.	\$ 6,127.72	\$ 5,942.13	\$ 6,310.29	\$ 5,850	\$ 4,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-51490-00-130514-2000 ADJUNCT OTHER NON-INSTR.	\$ 4,068.08	\$ 4,974.80	\$ 4,684.08	\$ 5,000	\$ 6,000
12-51490-00-130535-2000 ADJUNCT OTHER NON-INSTR.	\$ 6,620.22	\$ 6,138.37	\$ 4,681.85	\$ -	\$ 5,000
12-51490-00-130536-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,092.43	\$ 2,282.16	\$ -	\$ -	\$ -
12-51490-00-130545-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,799.50	\$ 3,252.07	\$ -	\$ -	\$ -
12-51490-00-130546-2000 ADJUNCT OTHER NON-INSTR.	\$ 4,465.01	\$ 904.41	\$ -	\$ -	\$ -
12-51490-00-140200-2700 ADJUNCT OTHER NON-INSTR.	\$ 2,535.50	\$ 7,447.44	\$ 12,151.51	\$ 14,250	\$ 20,763
12-51490-00-170135-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 293.11	\$ 10,500	\$ 10,500
12-51490-00-210500-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 3,365.40	\$ -	\$ -
12-51490-00-490135-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,720	\$ 1,720
12-51490-00-490235-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 18,883.45	\$ -	\$ -
12-51490-00-490341-2000 ADJUNCT OTHER NON-INSTR.	\$ 5,529.16	\$ 4,052.70	\$ -	\$ -	\$ -
12-51490-00-490660-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 4,017.89	\$ -	\$ -
12-51490-00-490665-2000 ADJUNCT OTHER NON-INSTR.	\$ 2,754.10	\$ -	\$ -	\$ -	\$ -
12-51490-00-490670-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 6,520.36	\$ -	\$ -	\$ -
12-51490-00-493021-2902 ADJUNCT OTHER NON-INSTR.	\$ 1,329.90	\$ 437.10	\$ 201.84	\$ 500	\$ 500
12-51490-00-493021-2904 ADJUNCT OTHER NON-INSTR.	\$ 7,140.09	\$ 349.68	\$ 218.55	\$ -	\$ 500
12-51490-00-493028-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 3,182.52	\$ -	\$ -
12-51490-00-493074-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-51490-00-493075-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-51490-00-493601-2000 ADJUNCT OTHER NON-INSTR.	\$ 655.65	\$ -	\$ -	\$ -	\$ -
12-51490-00-493706-2000 ADJUNCT OTHER NON-INSTR.	\$ 29,033.94	\$ 17,074.76	\$ -	\$ -	\$ -
12-51490-00-493722-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
12-51490-00-493723-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 20,142	\$ 20,149
12-51490-00-493915-2000 ADJUNCT OTHER NON-INSTR.	\$ 3,101.53	\$ 1,651.71	\$ 1,955.43	\$ 3,950	\$ 1,994
12-51490-00-496065-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 5,000	\$ 4,000
12-51490-00-496070-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,272
12-51490-00-496071-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-51490-00-496090-2000 ADJUNCT OTHER NON-INSTR.	\$ 26,287.69	\$ -	\$ -	\$ -	\$ -
12-51490-00-496091-2000 ADJUNCT OTHER NON-INSTR.	\$ 23,968.14	\$ -	\$ -	\$ -	\$ -
12-51490-00-602000-2700 ADJUNCT OTHER NON-INSTR.	\$ 7,709.31	\$ 27,210.87	\$ 30,269.75	\$ 9,000	\$ 9,000
12-51490-00-633020-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,293.80	\$ -	\$ -	\$ -	\$ -
12-51490-00-633030-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 30,800	\$ 30,800

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-51490-00-635000-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
12-51490-00-635001-3000 ADJUNCT OTHER NON-INSTR.	\$ 484.50	\$ 1,433.40	\$ -	\$ 5,000	\$ 5,000
12-51490-00-635020-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 731.75	\$ -	\$ 10,000	\$ 10,000
12-51490-00-635025-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 2,997.99	\$ 10,000	\$ 10,000
12-51490-00-635050-1000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 12,200	\$ 12,200
12-51490-00-642011-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,034.45	\$ -	\$ -
12-51490-00-644084-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 1,008.75	\$ -	\$ -	\$ -
12-51490-00-646050-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 1,146.72	\$ 12,422.06	\$ -	\$ 1,500
12-51490-00-646055-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-51490-00-648030-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
12-51490-00-649011-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-51490-00-649017-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 801.61	\$ -	\$ -
12-51490-00-675030-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 44,928	\$ 44,928
12-51490-00-676001-6000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 92.80	\$ -	\$ -	\$ -
12-51490-00-677210-4000 ADJUNCT OTHER NON-INSTR.	\$ 253,923.91	\$ -	\$ -	\$ -	\$ -
12-51490-00-677215-4000 ADJUNCT OTHER NON-INSTR.	\$ 5,672.98	\$ 16,281.19	\$ -	\$ -	\$ -
12-51490-00-677220-4000 ADJUNCT OTHER NON-INSTR.	\$ 1,869.54	\$ 1,893.20	\$ -	\$ -	\$ -
12-51490-00-677225-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 8,252.94	\$ 17,258.36	\$ -	\$ -
12-51490-00-677235-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 5,471.74	\$ 3,000	\$ 3,000
12-51490-00-677235-8000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-51490-00-692001-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 3,792.75	\$ -	\$ -
12-51490-00-692002-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 6,567.58	\$ -	\$ -
12-51490-00-692025-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 19,350	\$ 19,350
12-51490-00-692040-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 650.26	\$ 32,844	\$ 32,844
12-51490-00-692045-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 44,000	\$ 44,000
12-51490-00-692601-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,415.24	\$ -	\$ -
12-51490-00-692602-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,105.43	\$ -	\$ -
12-51490-00-695000-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 2,816.24	\$ -	\$ -
Total for OBJECT 51490	\$ 398,148.72	\$ 134,739.76	\$ 171,981.37	\$ 388,759	\$ 408,620
12-51492-00-490240-2000 FT REASSIGN TIME OVERLOAD N	\$ -	\$ -	\$ -	\$ -	\$ 17,544
12-51492-00-490670-2000 FT REASSIGN TIME OVERLOAD N	\$ 6,306.22	\$ 8,472.85	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 51492	\$ 6,306.22	\$ 8,472.85	\$ -	\$ -	\$ 17,544
12-51495-00-040101-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 10,216.92	\$ 3,833.76	\$ -	\$ 10,103
12-51495-00-040105-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 8,342.00	\$ 5,616	\$ 3,354
12-51495-00-050100-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 12,684.00	\$ 13,502.00	\$ 8,000	\$ -
12-51495-00-061440-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 10,482.00	\$ 6,000	\$ -
12-51495-00-085000-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,680.00	\$ -	\$ -	\$ -
12-51495-00-095300-2700 FT FACULTY SUPPL SERV, NON-	\$ 6,570.50	\$ 6,800.00	\$ 12,239.00	\$ 11,400	\$ 7,600
12-51495-00-095610-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 2,956.00	\$ 16,462.00	\$ 54,047	\$ 64,794
12-51495-00-095631-2000 FT FACULTY SUPPL SERV, NON-	\$ 4,480.00	\$ -	\$ -	\$ -	\$ -
12-51495-00-095650-2700 FT FACULTY SUPPL SERV, NON-	\$ 4,860.00	\$ -	\$ -	\$ -	\$ -
12-51495-00-095652-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,040.00	\$ 1,632.00	\$ 2,666.00	\$ -	\$ 3,668
12-51495-00-095658-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 46,768.00	\$ 39,758	\$ 48,181
12-51495-00-095700-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 4,386.00	\$ -	\$ -	\$ 3,000
12-51495-00-095730-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 2,095.00	\$ -	\$ -	\$ 3,000
12-51495-00-095800-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,972.00	\$ -	\$ -	\$ 3,000
12-51495-00-099920-2000 FT FACULTY SUPPL SERV, NON-	\$ 43,649.16	\$ 35,942.00	\$ 19,219.00	\$ -	\$ 20,184
12-51495-00-120330-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 7,056.00	\$ 24,355.00	\$ -	\$ -
12-51495-00-120370-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 2,150
12-51495-00-123000-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 7,644.00	\$ 17,636.00	\$ 14,625	\$ 10,500
12-51495-00-123060-2000 FT FACULTY SUPPL SERV, NON-	\$ 400.00	\$ -	\$ -	\$ -	\$ -
12-51495-00-123064-2000 FT FACULTY SUPPL SERV, NON-	\$ 480.00	\$ -	\$ -	\$ -	\$ -
12-51495-00-130200-2700 FT FACULTY SUPPL SERV, NON-	\$ 8,253.72	\$ 8,830.00	\$ 8,570.00	\$ 9,500	\$ 9,500
12-51495-00-130510-2700 FT FACULTY SUPPL SERV, NON-	\$ 8,323.76	\$ 6,132.00	\$ 4,386.00	\$ 5,850	\$ 4,000
12-51495-00-130511-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,004.92	\$ 1,002.15	\$ 1,019.96	\$ -	\$ -
12-51495-00-130514-2000 FT FACULTY SUPPL SERV, NON-	\$ 14,465.60	\$ 12,123.00	\$ 12,236.90	\$ 8,000	\$ 9,000
12-51495-00-130630-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 800
12-51495-00-140200-2700 FT FACULTY SUPPL SERV, NON-	\$ 10,091.08	\$ 22,282.22	\$ 26,534.00	\$ 14,250	\$ 20,763
12-51495-00-140210-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
12-51495-00-170125-2000 FT FACULTY SUPPL SERV, NON-	\$ 3,912.40	\$ 13,200.00	\$ -	\$ -	\$ -
12-51495-00-170130-2000 FT FACULTY SUPPL SERV, NON-	\$ 3,040.00	\$ -	\$ -	\$ -	\$ -
12-51495-00-170135-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 3,225.00	\$ 21,876	\$ 20,128

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-51495-00-213300-2700 FT FACULTY SUPPL SERV, NON-	\$ 1,056.00	\$ 672.00	\$ 994.20	\$ 1,500	\$ 1,500
12-51495-00-490171-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 4,200.00	\$ -	\$ 2,420	\$ 2,420
12-51495-00-490172-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 6,911.00	\$ -	\$ -	\$ -
12-51495-00-490177-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 6,619.20	\$ -	\$ -	\$ -
12-51495-00-490235-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 2,982.00	\$ -	\$ -
12-51495-00-490339-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,711.82	\$ -	\$ -	\$ -	\$ -
12-51495-00-490341-2000 FT FACULTY SUPPL SERV, NON-	\$ 120.00	\$ -	\$ -	\$ -	\$ -
12-51495-00-490349-2000 FT FACULTY SUPPL SERV, NON-	\$ 987.15	\$ -	\$ -	\$ -	\$ -
12-51495-00-490660-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,200.00	\$ 32,957.42	\$ -	\$ -
12-51495-00-490665-2000 FT FACULTY SUPPL SERV, NON-	\$ 5,593.56	\$ -	\$ -	\$ -	\$ -
12-51495-00-490670-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 18,102.24	\$ -	\$ -	\$ -
12-51495-00-493021-2902 FT FACULTY SUPPL SERV, NON-	\$ 12,507.70	\$ 6,720.00	\$ 17,790.00	\$ 11,000	\$ 11,000
12-51495-00-493021-2904 FT FACULTY SUPPL SERV, NON-	\$ 856.00	\$ 3,360.00	\$ -	\$ -	\$ 5,000
12-51495-00-493028-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 9,417.00	\$ 5,679	\$ 2,400
12-51495-00-493074-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-51495-00-493075-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 3,000	\$ 8,160
12-51495-00-493600-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,155.17	\$ -	\$ 7,955.00	\$ 2,000	\$ 8,000
12-51495-00-493601-2000 FT FACULTY SUPPL SERV, NON-	\$ 10,749.71	\$ 4,056.00	\$ 1,323.00	\$ -	\$ -
12-51495-00-493713-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 10,457.00	\$ -	\$ -	\$ -
12-51495-00-493722-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 12,359	\$ 12,359
12-51495-00-493723-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 20,598	\$ 20,598
12-51495-00-493724-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 7,000
12-51495-00-493915-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 320.00	\$ -	\$ 8,400	\$ 8,400
12-51495-00-493926-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 15,678	\$ 15,678
12-51495-00-496025-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 5,000	\$ 15,000
12-51495-00-496065-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
12-51495-00-496071-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
12-51495-00-496076-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 15,134	\$ 15,134
12-51495-00-496090-2000 FT FACULTY SUPPL SERV, NON-	\$ 38,270.52	\$ -	\$ -	\$ -	\$ -
12-51495-00-496091-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
12-51495-00-602000-2700 FT FACULTY SUPPL SERV, NON-	\$ 24,439.84	\$ 56,467.85	\$ 44,238.85	\$ 28,000	\$ 28,000
12-51495-00-633010-2000 FT FACULTY SUPPL SERV, NON-	\$ 7,760.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-51495-00-633020-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,014.59	\$ -	\$ -	\$ -	\$ -
12-51495-00-633030-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 30,800	\$ 49,508
12-51495-00-635000-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
12-51495-00-635001-3000 FT FACULTY SUPPL SERV, NON-	\$ 16,947.25	\$ 19,192.00	\$ 10,200.00	\$ 25,000	\$ 25,000
12-51495-00-635020-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 9,471.00	\$ 420.00	\$ 10,000	\$ 10,000
12-51495-00-635025-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 10,759.51	\$ 6,500	\$ 6,500
12-51495-00-642011-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 1,050.00	\$ -	\$ -
12-51495-00-646050-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 4,032.00	\$ 25,821.22	\$ -	\$ 24,282
12-51495-00-646055-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 960.62	\$ 27,380	\$ 21,153
12-51495-00-648030-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
12-51495-00-675020-1000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 1,160	\$ 1,160
12-51495-00-675030-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 89,856	\$ 89,856
12-51495-00-676000-6000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 1,601.32	\$ -	\$ -
12-51495-00-676001-6000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -
12-51495-00-677210-4000 FT FACULTY SUPPL SERV, NON-	\$ 226,766.77	\$ -	\$ -	\$ -	\$ -
12-51495-00-677215-4000 FT FACULTY SUPPL SERV, NON-	\$ 7,371.14	\$ 38,688.00	\$ -	\$ -	\$ -
12-51495-00-677220-4000 FT FACULTY SUPPL SERV, NON-	\$ 9,960.00	\$ 28,760.00	\$ -	\$ -	\$ -
12-51495-00-677225-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 284,788.08	\$ 50,686.62	\$ -	\$ -
12-51495-00-677235-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 19,282.50	\$ 3,000	\$ 3,000
12-51495-00-677235-8000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-51495-00-692025-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 19,350	\$ 19,350
12-51495-00-696501-2000 FT FACULTY SUPPL SERV, NON-	\$ 4,240.00	\$ -	\$ -	\$ -	\$ -
12-51495-00-699001-2000 FT FACULTY SUPPL SERV, NON-	\$ 584.26	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51495	\$ 487,662.62	\$ 663,849.66	\$ 469,915.88	\$ 678,236	\$ 799,683
12-51498-00-090010-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 10,464.33	\$ 14,911.66	\$ 3,995.46	\$ -	\$ -
12-51498-00-090021-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 2,045.31	\$ 2,996.60	\$ -	\$ -	\$ -
12-51498-00-090030-3000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ 6,920.72	\$ 28,000	\$ 28,000
12-51498-00-090040-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 1,522.10	\$ 1,855.04	\$ -	\$ -	\$ -
12-51498-00-090070-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 26,398.60	\$ 18,122.28	\$ -	\$ -	\$ -
12-51498-00-493021-2902 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ 5,860.90	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 51498	\$ 40,430.34	\$ 37,885.58	\$ 16,777.08	\$ 28,000	\$ 28,000
Total for MAJOR.OBJ 51	\$ 5,332,031.59	\$ 5,885,586.11	\$ 6,673,063.25	\$ 7,602,440	\$ 8,369,120
12-52000-00-095658-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-52000-00-490071-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (10,304)
12-52000-00-490135-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-52000-00-490136-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-52000-00-490240-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 21,491	\$ 21,491
12-52000-00-490660-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (10,332)	\$ -
12-52000-00-493015-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (12,011)	\$ -
12-52000-00-493021-2902 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 3,639
12-52000-00-493021-2904 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 2,508
12-52000-00-493726-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 4,942	\$ (7,581)
12-52000-00-493904-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 7,581
12-52000-00-496025-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-52000-00-496075-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 8,651	\$ 10,943
12-52000-00-601050-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-52000-00-633030-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 22,680	\$ -
12-52000-00-635000-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (117,061)	\$ (136,064)
12-52000-00-635040-1000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 91,788	\$ 128,066
12-52000-00-643200-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 54,408	\$ 58,356
12-52000-00-644085-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 87,816	\$ -
12-52000-00-644200-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 95,539
12-52000-00-646010-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 24,889
12-52000-00-648030-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 83,746	\$ 83,746
12-52000-00-677235-6000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 99,892
12-52000-00-677235-8000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 314,055	\$ 314,055
12-52000-00-684013-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 37,171	\$ -
12-52000-00-684021-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (31,665)
12-52000-00-692045-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 34,842	\$ 32,122
Total for OBJECT 52000	\$ -	\$ -	\$ -	\$ 636,686	\$ 711,713

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52110-00-061411-2000 CLASSIFIED MANAGERS & SUPER	\$ 75,477.60	\$ -	\$ -	\$ -	\$ -
12-52110-00-061413-2000 CLASSIFIED MANAGERS & SUPER	\$ 31,449.00	\$ 65,837.27	\$ -	\$ -	\$ -
12-52110-00-061416-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 591.27	\$ -	\$ -	\$ -
12-52110-00-090010-3000 CLASSIFIED MANAGERS & SUPER	\$ 46,987.01	\$ 57,306.16	\$ 35,556.59	\$ -	\$ -
12-52110-00-090020-3000 CLASSIFIED MANAGERS & SUPER	\$ 15,699.67	\$ -	\$ -	\$ -	\$ -
12-52110-00-090021-3000 CLASSIFIED MANAGERS & SUPER	\$ 12,432.00	\$ 32,469.35	\$ -	\$ -	\$ -
12-52110-00-090030-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 85,150.21	\$ 122,512	\$ 132,661
12-52110-00-090040-3000 CLASSIFIED MANAGERS & SUPER	\$ 11,694.48	\$ 17,976.30	\$ -	\$ -	\$ -
12-52110-00-090070-3000 CLASSIFIED MANAGERS & SUPER	\$ 18,542.64	\$ 4,988.79	\$ -	\$ -	\$ -
12-52110-00-095631-2000 CLASSIFIED MANAGERS & SUPER	\$ 74,449.80	\$ -	\$ -	\$ -	\$ -
12-52110-00-095634-2000 CLASSIFIED MANAGERS & SUPER	\$ 29,196.00	\$ 62,294.52	\$ -	\$ -	\$ -
12-52110-00-099920-2000 CLASSIFIED MANAGERS & SUPER	\$ 97,104.00	\$ 104,768.00	\$ 113,065.92	\$ -	\$ -
12-52110-00-120101-2000 CLASSIFIED MANAGERS & SUPER	\$ 75,378.60	\$ -	\$ -	\$ -	\$ -
12-52110-00-120103-2000 CLASSIFIED MANAGERS & SUPER	\$ 27,918.00	\$ 59,745.18	\$ -	\$ -	\$ -
12-52110-00-120200-2000 CLASSIFIED MANAGERS & SUPER	\$ 94,582.94	\$ -	\$ -	\$ -	\$ -
12-52110-00-120201-2000 CLASSIFIED MANAGERS & SUPER	\$ 35,724.00	\$ -	\$ -	\$ -	\$ -
12-52110-00-490013-2000 CLASSIFIED MANAGERS & SUPER	\$ 55,789.20	\$ 67,338.00	\$ 62,097.27	\$ 99,648	\$ 107,712
12-52110-00-490014-2000 CLASSIFIED MANAGERS & SUPER	\$ 56,514.00	\$ 60,372.00	\$ 76,347.88	\$ 33,216	\$ 35,904
12-52110-00-490170-2000 CLASSIFIED MANAGERS & SUPER	\$ 7,651.00	\$ -	\$ -	\$ -	\$ -
12-52110-00-490660-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 13,898.60	\$ 20,664	\$ -
12-52110-00-490670-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 6,464.20	\$ -	\$ -
12-52110-00-493015-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 60,242.68	\$ 142,008.00	\$ 144,132	\$ 156,072
12-52110-00-493021-2902 CLASSIFIED MANAGERS & SUPER	\$ 21,914.40	\$ 12,333.60	\$ 11,902.80	\$ 6,371	\$ 16,097
12-52110-00-493021-2904 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 11,121.60	\$ 13,203.60	\$ 19,114	\$ 11,498
12-52110-00-493600-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 78,235	\$ 84,715
12-52110-00-493704-2000 CLASSIFIED MANAGERS & SUPER	\$ 74,184.45	\$ 7,422.08	\$ -	\$ -	\$ -
12-52110-00-493707-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 891.42	\$ -	\$ -	\$ -
12-52110-00-493804-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 81,861.32	\$ -	\$ -	\$ -
12-52110-00-493904-2000 CLASSIFIED MANAGERS & SUPER	\$ 3,478.35	\$ -	\$ -	\$ -	\$ -
12-52110-00-601050-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 1,047.00	\$ -	\$ -
12-52110-00-635000-3000 CLASSIFIED MANAGERS & SUPER	\$ 145,523.76	\$ 151,701.67	\$ 261,677.15	\$ 259,030	\$ 280,303
12-52110-00-635040-1000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 121,968

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52110-00-643005-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 8,530.40	\$ -	\$ -
12-52110-00-670400-8000 CLASSIFIED MANAGERS & SUPER	\$ 214,389.88	\$ 257,036.75	\$ 192,583.48	\$ 277,266	\$ 300,222
12-52110-00-677210-4000 CLASSIFIED MANAGERS & SUPER	\$ 2,750.00	\$ -	\$ -	\$ -	\$ -
12-52110-00-677235-6000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 112,644	\$ 121,968
12-52110-00-679000-8000 CLASSIFIED MANAGERS & SUPER	\$ 19,008.00	\$ -	\$ -	\$ -	\$ 163,452
12-52110-00-684010-2000 CLASSIFIED MANAGERS & SUPER	\$ 46,824.59	\$ 93,222.91	\$ 58,648.31	\$ 96,592	\$ 104,588
12-52110-00-684011-2000 CLASSIFIED MANAGERS & SUPER	\$ 46,596.75	\$ 88,582.60	\$ 80,932.63	\$ 96,592	\$ 104,588
12-52110-00-684012-2000 CLASSIFIED MANAGERS & SUPER	\$ 67,129.72	\$ 9,091.70	\$ -	\$ -	\$ -
12-52110-00-684013-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 23,469.60	\$ -	\$ -
12-52110-00-684020-2000 CLASSIFIED MANAGERS & SUPER	\$ 14,817.90	\$ 3,104.90	\$ 23,589.36	\$ 41,396	\$ 44,824
12-52110-00-684021-2000 CLASSIFIED MANAGERS & SUPER	\$ 4,815.87	\$ 5,489.09	\$ -	\$ 41,396	\$ 44,824
12-52110-00-684034-2000 CLASSIFIED MANAGERS & SUPER	\$ 2,331.00	\$ 2,910.21	\$ 54,502.33	\$ -	\$ -
12-52110-00-684035-2000 CLASSIFIED MANAGERS & SUPER	\$ 2,136.10	\$ 37,501.67	\$ 479.81	\$ -	\$ -
12-52110-00-684036-2000 CLASSIFIED MANAGERS & SUPER	\$ 33,687.15	\$ -	\$ 25,334.35	\$ -	\$ -
12-52110-00-684039-2000 CLASSIFIED MANAGERS & SUPER	\$ 2,805.72	\$ 11,556.92	\$ 4,951.61	\$ -	\$ -
12-52110-00-692015-2000 CLASSIFIED MANAGERS & SUPER	\$ 2,356.50	\$ 2,187.60	\$ -	\$ -	\$ -
12-52110-00-692040-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 31,682.71	\$ 11,467	\$ 12,650
12-52110-00-692045-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 42,061	\$ 46,596
12-52110-00-695000-3000 CLASSIFIED MANAGERS & SUPER	\$ 32,794.56	\$ 30,664.58	\$ 32,860.80	\$ 33,353	\$ 36,115
12-52110-00-695000-9300 CLASSIFIED MANAGERS & SUPER	\$ 21,908.89	\$ -	\$ -	\$ 27,035	\$ 29,272
Total for OBJECT 52110	\$ 1,526,043.53	\$ 1,400,610.14	\$ 1,359,984.61	\$ 1,562,724	\$ 1,956,029
12-52120-00-090070-3000 CLASSIFIED CLERICAL	\$ 17,937.60	\$ 3,681.71	\$ -	\$ -	\$ -
12-52120-00-099920-2000 CLASSIFIED CLERICAL	\$ 14,107.79	\$ 16,654.32	\$ 18,700.60	\$ -	\$ -
12-52120-00-490170-2000 CLASSIFIED CLERICAL	\$ 226.05	\$ -	\$ -	\$ -	\$ -
12-52120-00-490175-2000 CLASSIFIED CLERICAL	\$ 5,612.80	\$ 1,802.10	\$ -	\$ -	\$ -
12-52120-00-490180-3000 CLASSIFIED CLERICAL	\$ 174,986.42	\$ 136,189.75	\$ 143,735.90	\$ 171,020	\$ 176,348
12-52120-00-490240-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 24,502.23	\$ 20,467	\$ 20,467
12-52120-00-493021-2902 CLASSIFIED CLERICAL	\$ 40,215.78	\$ 26,579.33	\$ 25,398.24	\$ 32,610	\$ 44,270
12-52120-00-493021-2904 CLASSIFIED CLERICAL	\$ 1,166.24	\$ 22,588.44	\$ 34,674.70	\$ 42,168	\$ 30,508
12-52120-00-493600-2000 CLASSIFIED CLERICAL	\$ 48,798.02	\$ 30,969.80	\$ 55,748.57	\$ 90,608	\$ 90,608
12-52120-00-493601-2000 CLASSIFIED CLERICAL	\$ 14,285.93	\$ 40,419.00	\$ 41,264.38	\$ 29,665	\$ 29,665

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52120-00-493704-2000 CLASSIFIED CLERICAL	\$ 2,081.70	\$ -	\$ -	\$ -	\$ -
12-52120-00-493726-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 5,260.18	\$ 69,836	\$ 69,836
12-52120-00-493904-2000 CLASSIFIED CLERICAL	\$ -	\$ 895.02	\$ 8,849.10	\$ -	\$ -
12-52120-00-496020-2000 CLASSIFIED CLERICAL	\$ 23,070.38	\$ -	\$ 51,111.00	\$ -	\$ -
12-52120-00-496021-2000 CLASSIFIED CLERICAL	\$ 17,804.02	\$ 45,529.20	\$ -	\$ -	\$ -
12-52120-00-496075-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 745.81	\$ 8,256	\$ 8,256
12-52120-00-601050-2000 CLASSIFIED CLERICAL	\$ 1,032.26	\$ 1,020.22	\$ -	\$ -	\$ -
12-52120-00-602000-2700 CLASSIFIED CLERICAL	\$ 42,228.00	\$ 47,229.60	\$ 49,710.93	\$ 52,164	\$ 52,164
12-52120-00-633010-2000 CLASSIFIED CLERICAL	\$ 45,172.62	\$ 30,396.79	\$ -	\$ -	\$ -
12-52120-00-633020-2000 CLASSIFIED CLERICAL	\$ 14,835.69	\$ -	\$ -	\$ -	\$ -
12-52120-00-635000-3000 CLASSIFIED CLERICAL	\$ 1,535,754.92	\$ 1,814,778.00	\$ 2,148,821.93	\$ 2,312,308	\$ 2,323,366
12-52120-00-635001-3000 CLASSIFIED CLERICAL	\$ 286,606.15	\$ -	\$ -	\$ -	\$ -
12-52120-00-642000-3000 CLASSIFIED CLERICAL	\$ 203,686.07	\$ 213,746.57	\$ 101,190.23	\$ 128,999	\$ 139,871
12-52120-00-642001-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 118,187.46	\$ 251,618	\$ 251,618
12-52120-00-642011-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 2,704.38	\$ -	\$ -
12-52120-00-643000-3000 CLASSIFIED CLERICAL	\$ 56,772.96	\$ 114,134.35	\$ 51,104.58	\$ 44,144	\$ 73,053
12-52120-00-643001-3000 CLASSIFIED CLERICAL	\$ -	\$ 281.06	\$ 46,812.52	\$ 83,835	\$ 43,068
12-52120-00-643010-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 65,100	\$ 65,100
12-52120-00-643100-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 24,386
12-52120-00-644000-3000 CLASSIFIED CLERICAL	\$ 187,240.02	\$ 205,211.45	\$ 224,904.21	\$ 243,599	\$ 252,383
12-52120-00-644005-3000 CLASSIFIED CLERICAL	\$ 6,264.00	\$ -	\$ -	\$ -	\$ -
12-52120-00-644025-3000 CLASSIFIED CLERICAL	\$ 6,167.36	\$ -	\$ -	\$ -	\$ -
12-52120-00-644030-3000 CLASSIFIED CLERICAL	\$ 1,114.08	\$ -	\$ 481.44	\$ -	\$ -
12-52120-00-644031-3000 CLASSIFIED CLERICAL	\$ -	\$ 2,585.88	\$ -	\$ -	\$ -
12-52120-00-644035-3000 CLASSIFIED CLERICAL	\$ -	\$ 1,834.87	\$ -	\$ -	\$ -
12-52120-00-644085-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 6,749
12-52120-00-644086-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 6,749	\$ -
12-52120-00-644200-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 5,332.18	\$ -	\$ -
12-52120-00-644201-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 14,180.05	\$ 95,539	\$ 95,539
12-52120-00-646010-3000 CLASSIFIED CLERICAL	\$ 341,241.22	\$ 317,645.61	\$ 306,948.91	\$ 282,711	\$ 259,319
12-52120-00-646011-3000 CLASSIFIED CLERICAL	\$ -	\$ 8,941.72	\$ 17,164.00	\$ -	\$ -
12-52120-00-648000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 3,187.28	\$ 38,568	\$ 38,568

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52120-00-648001-3000 CLASSIFIED CLERICAL	\$ 27,969.33	\$ 75,789.21	\$ 78,125.88	\$ 36,879	\$ 36,879
12-52120-00-648005-3000 CLASSIFIED CLERICAL	\$ 44,931.53	\$ -	\$ -	\$ -	\$ -
12-52120-00-648020-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 3,981.56	\$ -	\$ -
12-52120-00-648030-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 13,912	\$ 13,912
12-52120-00-649100-3000 CLASSIFIED CLERICAL	\$ 59,552.55	\$ 51,821.04	\$ 83,503.77	\$ 87,026	\$ 96,743
12-52120-00-649101-3000 CLASSIFIED CLERICAL	\$ -	\$ 40,785.64	\$ 503.53	\$ 22,527	\$ 16,858
12-52120-00-649300-3000 CLASSIFIED CLERICAL	\$ 42,049.22	\$ 32,515.99	\$ 32,082.67	\$ 32,386	\$ 33,039
12-52120-00-670400-8000 CLASSIFIED CLERICAL	\$ 19,090.24	\$ 22,332.00	\$ 24,969.00	\$ 25,576	\$ 25,576
12-52120-00-677220-4000 CLASSIFIED CLERICAL	\$ 1,225.00	\$ -	\$ -	\$ -	\$ -
12-52120-00-679000-8000 CLASSIFIED CLERICAL	\$ 168,522.40	\$ 80,483.00	\$ 88,468.00	\$ 90,605	\$ 90,605
12-52120-00-695000-3000 CLASSIFIED CLERICAL	\$ 105,063.20	\$ 115,397.28	\$ 95,130.40	\$ 97,093	\$ 40,849
12-52120-00-696500-2000 CLASSIFIED CLERICAL	\$ 15,751.04	\$ 11,690.77	\$ 39,846.93	\$ 47,791	\$ 47,791
12-52120-00-696501-2000 CLASSIFIED CLERICAL	\$ -	\$ 5,296.08	\$ -	\$ -	\$ -
12-52120-00-696531-2000 CLASSIFIED CLERICAL	\$ 750.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52120	\$ 3,573,312.59	\$ 3,519,225.80	\$ 3,947,332.55	\$ 4,523,759	\$ 4,497,394
12-52121-00-679000-8000 CLASSIFIED CONFIDENTIAL	\$ 54,765.33	\$ 65,898.75	\$ 89,653.12	\$ 90,446	\$ 76,677
Total for OBJECT 52121	\$ 54,765.33	\$ 65,898.75	\$ 89,653.12	\$ 90,446	\$ 76,677
12-52160-00-644000-3000 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ -	\$ -	\$ 89,088	\$ 89,088
12-52160-00-644085-3000 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ -	\$ -	\$ -	\$ 87,816
12-52160-00-644086-3000 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ -	\$ -	\$ 87,816	\$ -
12-52160-00-695000-3000 CLASSIFIED-OTHER OPERATIONS	\$ 253,227.49	\$ 213,163.57	\$ 207,773.43	\$ 254,295	\$ 278,351
12-52160-00-695000-9300 CLASSIFIED-OTHER OPERATIONS	\$ 96,584.49	\$ 94,226.59	\$ 112,894.33	\$ 176,295	\$ 163,490
Total for OBJECT 52160	\$ 349,811.98	\$ 307,390.16	\$ 320,667.76	\$ 607,494	\$ 618,745
12-52190-00-490180-3000 CLASSIFIED OVERTIME	\$ -	\$ 2,474.33	\$ 3,989.50	\$ -	\$ -
12-52190-00-490235-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 10,841.45	\$ -	\$ -
12-52190-00-493600-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 4,020.93	\$ 25,000	\$ 25,000
12-52190-00-493601-2000 CLASSIFIED OVERTIME	\$ 7,091.82	\$ 31,159.34	\$ 25,014.08	\$ 12,000	\$ 12,000
12-52190-00-602000-2700 CLASSIFIED OVERTIME	\$ (97.80)	\$ -	\$ -	\$ -	\$ -
12-52190-00-635000-3000 CLASSIFIED OVERTIME	\$ 1,186.94	\$ 255.02	\$ 3,774.56	\$ -	\$ -
12-52190-00-635001-3000 CLASSIFIED OVERTIME	\$ 105.75	\$ 1,941.89	\$ 647.79	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52190-00-635020-3000 CLASSIFIED OVERTIME	\$ -	\$ 8,234.86	\$ 253.86	\$ -	\$ -
12-52190-00-635025-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 6,222.49	\$ -	\$ -
12-52190-00-642001-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 73.28	\$ -	\$ -
12-52190-00-644000-3000 CLASSIFIED OVERTIME	\$ 408.74	\$ -	\$ 33.60	\$ 3,000	\$ 2,052
12-52190-00-646010-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 318.20	\$ -	\$ 5,000
12-52190-00-649011-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 450	\$ 450
12-52190-00-649100-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 364.83	\$ -	\$ -
12-52190-00-677220-4000 CLASSIFIED OVERTIME	\$ 1,149.03	\$ 1,374.84	\$ -	\$ -	\$ -
12-52190-00-677225-4000 CLASSIFIED OVERTIME	\$ -	\$ 7,448.56	\$ 48.60	\$ -	\$ -
12-52190-00-677235-8000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
12-52190-00-679000-8000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 3,413.18	\$ 1,000	\$ 1,000
12-52190-00-695000-3000 CLASSIFIED OVERTIME	\$ 3,669.44	\$ 806.72	\$ 27.81	\$ -	\$ -
12-52190-00-696501-2000 CLASSIFIED OVERTIME	\$ -	\$ 364.32	\$ -	\$ -	\$ -
12-52190-00-696531-2000 CLASSIFIED OVERTIME	\$ 9,755.67	\$ 5,972.99	\$ -	\$ -	\$ -
Total for OBJECT 52190	\$ 23,269.59	\$ 60,032.87	\$ 59,044.16	\$ 45,450	\$ 49,502
12-52191-00-095658-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 1,503.60	\$ -	\$ 1,500
12-52191-00-490180-3000 PPT ADDITIONAL HOURS	\$ -	\$ 1,260.63	\$ 1,296.39	\$ -	\$ -
12-52191-00-493600-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 121.99	\$ -	\$ -
12-52191-00-493601-2000 PPT ADDITIONAL HOURS	\$ 2,665.94	\$ 4,614.03	\$ 430.17	\$ -	\$ -
12-52191-00-635000-3000 PPT ADDITIONAL HOURS	\$ -	\$ 259.64	\$ 166.32	\$ -	\$ -
12-52191-00-642000-3000 PPT ADDITIONAL HOURS	\$ -	\$ 234.45	\$ 996.23	\$ 2,000	\$ 2,000
12-52191-00-644200-3000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 2.08	\$ -	\$ -
12-52191-00-677220-4000 PPT ADDITIONAL HOURS	\$ -	\$ 211.56	\$ -	\$ -	\$ -
12-52191-00-677225-4000 PPT ADDITIONAL HOURS	\$ -	\$ 6,305.24	\$ 7,116.03	\$ -	\$ -
12-52191-00-679000-8000 PPT ADDITIONAL HOURS	\$ -	\$ 12.89	\$ -	\$ -	\$ -
Total for OBJECT 52191	\$ 2,665.94	\$ 12,898.44	\$ 11,632.81	\$ 2,000	\$ 3,500
12-52195-00-090010-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 1,035.00	\$ -	\$ -	\$ -	\$ -
12-52195-00-090040-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 270.00	\$ -	\$ -	\$ -	\$ -
12-52195-00-090070-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 90.00	\$ -	\$ -	\$ -	\$ -
12-52195-00-677215-4000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 2,469.60	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52195-00-677225-4000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 245,372.16	\$ 2,559.78	\$ -	\$ -
Total for OBJECT 52195	\$ 1,395.00	\$ 247,841.76	\$ 2,559.78	\$ -	\$ -
12-52210-00-099920-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 9,189.93	\$ 14,683	\$ 14,683
12-52210-00-490071-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 29,852.97	\$ 61,824	\$ 61,824
12-52210-00-493600-2000 CLASS INSTRUCTIONAL AIDES	\$ 62,708.00	\$ 53,369.14	\$ 79,411.88	\$ 81,735	\$ 81,156
12-52210-00-493601-2000 CLASS INSTRUCTIONAL AIDES	\$ 46,355.02	\$ 54,456.78	\$ 21,106.50	\$ 30,057	\$ 30,057
Total for OBJECT 52210	\$ 109,063.02	\$ 107,825.92	\$ 139,561.28	\$ 188,299	\$ 187,720
12-52310-00-020101-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,272.78	\$ -	\$ -	\$ -
12-52310-00-040103-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 480.00	\$ 160.50	\$ -	\$ -
12-52310-00-040104-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-52310-00-040105-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 930.00	\$ -	\$ 765
12-52310-00-095658-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 752.00	\$ 4,320	\$ 4,320
12-52310-00-130535-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 63.00	\$ -	\$ -	\$ -
12-52310-00-130546-2000 COLLEGE ASSIST., NON-INSTR.	\$ 126.75	\$ -	\$ -	\$ -	\$ -
12-52310-00-490071-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 7,840.00	\$ 5,000	\$ 5,000
12-52310-00-490181-3000 COLLEGE ASSIST., NON-INSTR.	\$ 4,493.50	\$ -	\$ -	\$ -	\$ -
12-52310-00-490235-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 8,213.75	\$ -	\$ -
12-52310-00-490339-2000 COLLEGE ASSIST., NON-INSTR.	\$ 600.00	\$ -	\$ -	\$ -	\$ -
12-52310-00-490341-2000 COLLEGE ASSIST., NON-INSTR.	\$ 1,642.50	\$ 3,957.00	\$ -	\$ -	\$ -
12-52310-00-490349-2000 COLLEGE ASSIST., NON-INSTR.	\$ 67.50	\$ -	\$ -	\$ -	\$ -
12-52310-00-493021-2902 COLLEGE ASSIST., NON-INSTR.	\$ 4,680.00	\$ -	\$ 12,181.82	\$ 12,000	\$ 12,000
12-52310-00-493021-2904 COLLEGE ASSIST., NON-INSTR.	\$ 1,106.00	\$ -	\$ 557.81	\$ -	\$ -
12-52310-00-493601-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 12,931.00	\$ -	\$ -	\$ -
12-52310-00-493704-2000 COLLEGE ASSIST., NON-INSTR.	\$ 1,170.00	\$ -	\$ -	\$ -	\$ -
12-52310-00-493724-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 14,687	\$ 6,097
12-52310-00-493904-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 7,496.00	\$ 6,000	\$ 6,000
12-52310-00-496065-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 9,000	\$ -
12-52310-00-602000-2700 COLLEGE ASSIST., NON-INSTR.	\$ 645.00	\$ 7,101.13	\$ 16,938.39	\$ 10,000	\$ 10,000
12-52310-00-633030-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 34,325	\$ 67,325
12-52310-00-635000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,533.89	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52310-00-635001-3000 COLLEGE ASSIST., NON-INSTR.	\$ 101,006.54	\$ 108,006.52	\$ 141,689.51	\$ 140,000	\$ 149,000
12-52310-00-635020-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 453.75	\$ 172,276.79	\$ 300,000	\$ 100,000
12-52310-00-635025-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 54,211.25	\$ 3,964.22	\$ 250,000	\$ 270,000
12-52310-00-642000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 8,888.50	\$ -	\$ -
12-52310-00-642001-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 13,193.50	\$ 24,420.00	\$ 40,000	\$ 40,000
12-52310-00-642010-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,447.00	\$ -	\$ -	\$ -
12-52310-00-643005-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 3,888.00	\$ 20,000	\$ 20,000
12-52310-00-643010-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,464.00	\$ -	\$ 5,000	\$ 5,000
12-52310-00-643100-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 5,000	\$ 11,000
12-52310-00-643101-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 8,686.89	\$ 7,000	\$ 7,000
12-52310-00-643200-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 20,000
12-52310-00-644035-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 5,785.00	\$ -	\$ -	\$ -
12-52310-00-644206-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-52310-00-644220-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 10,200.75	\$ 54,394	\$ 45,075
12-52310-00-646010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 1,422.54	\$ -	\$ 70,672.89	\$ 75,000	\$ 75,000
12-52310-00-646011-3000 COLLEGE ASSIST., NON-INSTR.	\$ 10,740.97	\$ -	\$ 3,871.50	\$ -	\$ 19,738
12-52310-00-646055-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,000	\$ -
12-52310-00-648001-3000 COLLEGE ASSIST., NON-INSTR.	\$ 1,332.50	\$ -	\$ -	\$ -	\$ -
12-52310-00-648020-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-52310-00-648030-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
12-52310-00-649012-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 115	\$ 115
12-52310-00-649017-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,000	\$ 1,000
12-52310-00-649019-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 750.00	\$ 4,537.50	\$ -	\$ -
12-52310-00-649100-3000 COLLEGE ASSIST., NON-INSTR.	\$ 40,739.74	\$ 44,248.00	\$ 38,175.95	\$ 54,000	\$ 67,963
12-52310-00-649101-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 3,315.00	\$ 24,767.54	\$ -	\$ 11,152
12-52310-00-677210-4000 COLLEGE ASSIST., NON-INSTR.	\$ 2,663.25	\$ -	\$ -	\$ -	\$ -
12-52310-00-677220-4000 COLLEGE ASSIST., NON-INSTR.	\$ 57,289.25	\$ 179,326.84	\$ -	\$ -	\$ -
12-52310-00-677225-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 405,900.73	\$ 45,428.02	\$ -	\$ -
12-52310-00-677235-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 1,743.00	\$ -	\$ 42,000
12-52310-00-684010-2000 COLLEGE ASSIST., NON-INSTR.	\$ 4,425.88	\$ -	\$ -	\$ -	\$ -
12-52310-00-684011-2000 COLLEGE ASSIST., NON-INSTR.	\$ 768.75	\$ -	\$ -	\$ 4,000	\$ -
12-52310-00-684012-2000 COLLEGE ASSIST., NON-INSTR.	\$ 4,710.95	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52310-00-684020-2000 COLLEGE ASSIST., NON-INSTR.	\$ 600.00	\$ -	\$ -	\$ 1,500	\$ -
12-52310-00-684041-2000 COLLEGE ASSIST., NON-INSTR.	\$ 890.63	\$ -	\$ -	\$ 2,500	\$ 500
12-52310-00-692002-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 315.75	\$ 207	\$ 184
12-52310-00-692602-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 280.00	\$ -	\$ -
12-52310-00-696500-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 187.50	\$ -	\$ -	\$ -
12-52310-00-732005-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 528.00	\$ 180,000	\$ 179,487
Total for OBJECT 52310	\$ 241,122.25	\$ 849,627.89	\$ 619,405.08	\$ 1,257,048	\$ 1,197,721
12-52320-00-061416-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,323.90	\$ -	\$ -	\$ -
12-52320-00-095631-2000 SHORT TERM EMPLOYEES-NON IN	\$ 19,775.81	\$ -	\$ -	\$ -	\$ -
12-52320-00-095634-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,018.69	\$ -	\$ -	\$ -	\$ -
12-52320-00-095654-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 942.14	\$ -	\$ -	\$ -
12-52320-00-095657-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 314.63	\$ -	\$ -	\$ -
12-52320-00-095658-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,812.00	\$ 7,210	\$ 7,210
12-52320-00-095705-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 3,557.71	\$ 19,191	\$ 19,194
12-52320-00-099900-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 9.73	\$ -	\$ -	\$ -
12-52320-00-099920-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 854.25	\$ 1,535.50	\$ -	\$ -
12-52320-00-120105-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 6,247.50	\$ -	\$ -	\$ -
12-52320-00-120200-2000 SHORT TERM EMPLOYEES-NON IN	\$ 11,046.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-120201-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,969.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-120330-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 14,998.88	\$ -	\$ -	\$ 12,000
12-52320-00-123060-2000 SHORT TERM EMPLOYEES-NON IN	\$ 6,694.13	\$ -	\$ -	\$ -	\$ -
12-52320-00-123064-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,831.75	\$ -	\$ -	\$ -	\$ -
12-52320-00-130514-2000 SHORT TERM EMPLOYEES-NON IN	\$ 32,198.50	\$ 30,120.88	\$ 35,209.25	\$ 38,000	\$ 38,000
12-52320-00-130535-2000 SHORT TERM EMPLOYEES-NON IN	\$ 570.01	\$ 1,331.94	\$ 828.75	\$ -	\$ 800
12-52320-00-130536-2000 SHORT TERM EMPLOYEES-NON IN	\$ 589.88	\$ 1,332.76	\$ -	\$ -	\$ -
12-52320-00-130545-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,585.81	\$ -	\$ -	\$ -	\$ -
12-52320-00-130546-2000 SHORT TERM EMPLOYEES-NON IN	\$ 874.06	\$ 600.01	\$ 544.27	\$ -	\$ -
12-52320-00-140210-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-52320-00-490071-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 4,383.64	\$ 2,000	\$ 2,000
12-52320-00-490095-2000 SHORT TERM EMPLOYEES-NON IN	\$ 8,622.81	\$ 293.10	\$ -	\$ -	\$ -
12-52320-00-490099-2000 SHORT TERM EMPLOYEES-NON IN	\$ 4,980.02	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52320-00-490170-2000 SHORT TERM EMPLOYEES-NON IN	\$ 7,865.17	\$ -	\$ -	\$ -	\$ -
12-52320-00-490175-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,560.50	\$ 3,197.55	\$ -	\$ -	\$ -
12-52320-00-490180-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-52320-00-490181-3000 SHORT TERM EMPLOYEES-NON IN	\$ 1,123.50	\$ -	\$ -	\$ -	\$ -
12-52320-00-490230-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,816.50	\$ 8,730.75	\$ -	\$ -	\$ -
12-52320-00-490339-2000 SHORT TERM EMPLOYEES-NON IN	\$ 150.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-490341-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,232.00	\$ -	\$ -	\$ -
12-52320-00-490610-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 6,798.00	\$ -	\$ -
12-52320-00-490660-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 53,610.25	\$ 15,939.00	\$ -	\$ -
12-52320-00-490665-2000 SHORT TERM EMPLOYEES-NON IN	\$ 39,672.00	\$ 2,904.00	\$ -	\$ -	\$ -
12-52320-00-493017-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 7,181.00	\$ 72,490	\$ 72,490
12-52320-00-493021-2902 SHORT TERM EMPLOYEES-NON IN	\$ 50,506.88	\$ -	\$ 13,463.25	\$ 52,000	\$ 52,000
12-52320-00-493021-2904 SHORT TERM EMPLOYEES-NON IN	\$ 26,544.66	\$ 73,760.65	\$ 53,505.10	\$ -	\$ 25,000
12-52320-00-493600-2000 SHORT TERM EMPLOYEES-NON IN	\$ 14,784.51	\$ 6,930.00	\$ 11,368.50	\$ 40,000	\$ 22,000
12-52320-00-493601-2000 SHORT TERM EMPLOYEES-NON IN	\$ 99,501.99	\$ 91,632.64	\$ 45,002.25	\$ -	\$ -
12-52320-00-493705-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 703.50	\$ -	\$ -	\$ -
12-52320-00-493706-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,850.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-493708-2000 SHORT TERM EMPLOYEES-NON IN	\$ 4,144.14	\$ 12,211.60	\$ -	\$ -	\$ -
12-52320-00-496010-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,131.98	\$ 7,151.57	\$ 3,658	\$ 3,658
12-52320-00-496011-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 8,112.25	\$ 132	\$ 132
12-52320-00-496013-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 1,366
12-52320-00-496025-2000 SHORT TERM EMPLOYEES-NON IN	\$ 10,700.50	\$ 16,858.77	\$ 12,642.13	\$ 65,306	\$ 56,497
12-52320-00-496065-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 4,200	\$ -
12-52320-00-496070-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 10,000	\$ 9,844
12-52320-00-496071-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 57,600	\$ 57,600
12-52320-00-496075-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
12-52320-00-496090-2000 SHORT TERM EMPLOYEES-NON IN	\$ 25,430.38	\$ -	\$ -	\$ -	\$ -
12-52320-00-496095-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,178.38	\$ -	\$ -	\$ -	\$ -
12-52320-00-601050-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 26,113.58	\$ 28,069.90	\$ 30,000	\$ 30,000
12-52320-00-602000-2700 SHORT TERM EMPLOYEES-NON IN	\$ 5,539.00	\$ 10,830.00	\$ 14,200.13	\$ 10,000	\$ 10,000
12-52320-00-632100-3000 SHORT TERM EMPLOYEES-NON IN	\$ 15,000.00	\$ 9,463.00	\$ -	\$ -	\$ -
12-52320-00-633010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 922.32	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52320-00-633020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 27.72	\$ -	\$ -	\$ -	\$ -
12-52320-00-633030-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 18,000	\$ 18,000
12-52320-00-635001-3000 SHORT TERM EMPLOYEES-NON IN	\$ 93,033.16	\$ 53,164.01	\$ 40,136.25	\$ 65,000	\$ 65,000
12-52320-00-635020-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 38,939.27	\$ 150,000	\$ 100,000
12-52320-00-635025-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 175,000	\$ 75,000
12-52320-00-635040-1000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-52320-00-642000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 56,956.63	\$ 24,522.75	\$ 7,767.90	\$ 30,200	\$ 60,000
12-52320-00-642001-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 16,632.01	\$ 28,848.00	\$ 50,000	\$ 43,529
12-52320-00-643000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 6,143.03	\$ 8,641.50	\$ 28,595.04	\$ 100,000	\$ 100,000
12-52320-00-643001-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 17,031.00	\$ -	\$ -	\$ 16,478
12-52320-00-643005-3000 SHORT TERM EMPLOYEES-NON IN	\$ 6,885.50	\$ -	\$ 46,198.88	\$ 80,000	\$ 80,000
12-52320-00-643010-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 37,125.75	\$ -	\$ 20,160	\$ 12,190
12-52320-00-643200-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 21,701	\$ 13,742
12-52320-00-643201-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 21,701	\$ 21,500
12-52320-00-644002-3000 SHORT TERM EMPLOYEES-NON IN	\$ 27,762.61	\$ 20,706.00	\$ 23,359.00	\$ 25,000	\$ 5,657
12-52320-00-644005-3000 SHORT TERM EMPLOYEES-NON IN	\$ 14,820.54	\$ -	\$ -	\$ -	\$ -
12-52320-00-644025-3000 SHORT TERM EMPLOYEES-NON IN	\$ 2,964.68	\$ -	\$ -	\$ -	\$ -
12-52320-00-644030-3000 SHORT TERM EMPLOYEES-NON IN	\$ 705.28	\$ -	\$ -	\$ 4,973	\$ 2,413
12-52320-00-644031-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 12,290.92	\$ -	\$ 10,000	\$ 13,500
12-52320-00-644035-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 24,931.48	\$ -	\$ -	\$ -
12-52320-00-644084-3000 SHORT TERM EMPLOYEES-NON IN	\$ 23,660.39	\$ -	\$ -	\$ -	\$ -
12-52320-00-644085-3000 SHORT TERM EMPLOYEES-NON IN	\$ 1,855.25	\$ -	\$ -	\$ -	\$ -
12-52320-00-644086-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-52320-00-644200-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 6,636.00	\$ 336.00	\$ -	\$ -
12-52320-00-644201-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 11,000	\$ 11,000
12-52320-00-644205-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 987.35	\$ 43,476.76	\$ 10,000	\$ -
12-52320-00-644206-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-52320-00-644210-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-52320-00-644220-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 7,884.25	\$ 47,000	\$ 39,116
12-52320-00-646010-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 27,638	\$ 27,638
12-52320-00-646011-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 544.38	\$ -	\$ -	\$ 4,830
12-52320-00-648000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 34,006.14	\$ 50,000	\$ 50,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52320-00-648001-3000 SHORT TERM EMPLOYEES-NON IN	\$ 18,696.03	\$ 3,879.12	\$ -	\$ 6,200	\$ 8,500
12-52320-00-648005-3000 SHORT TERM EMPLOYEES-NON IN	\$ 22,619.25	\$ -	\$ -	\$ -	\$ -
12-52320-00-648020-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,650
12-52320-00-648030-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
12-52320-00-649016-3000 SHORT TERM EMPLOYEES-NON IN	\$ 2,362.50	\$ -	\$ -	\$ -	\$ -
12-52320-00-649019-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,743.00	\$ -	\$ -
12-52320-00-649100-3000 SHORT TERM EMPLOYEES-NON IN	\$ 22,163.10	\$ 7,801.50	\$ 16,103.38	\$ 15,000	\$ 27,000
12-52320-00-675020-1000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
12-52320-00-676000-6000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-52320-00-676001-6000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 5,807.01	\$ 13,146	\$ 13,146
12-52320-00-677210-4000 SHORT TERM EMPLOYEES-NON IN	\$ 4,769.50	\$ -	\$ -	\$ -	\$ -
12-52320-00-677215-4000 SHORT TERM EMPLOYEES-NON IN	\$ 20,658.75	\$ 2,249.25	\$ -	\$ -	\$ -
12-52320-00-677220-4000 SHORT TERM EMPLOYEES-NON IN	\$ 24,342.42	\$ 108,721.58	\$ -	\$ -	\$ -
12-52320-00-677225-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 440,460.12	\$ 180,374.16	\$ -	\$ -
12-52320-00-677235-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 13,114.25	\$ 36,700	\$ 55,450
12-52320-00-677235-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 40,414.50	\$ 23,000	\$ 285,000
12-52320-00-677235-8000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 57,500	\$ 57,500
12-52320-00-684010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 58,396.25	\$ 69,617.56	\$ 64,070.92	\$ 28,000	\$ 24,500
12-52320-00-684011-2000 SHORT TERM EMPLOYEES-NON IN	\$ 20,058.25	\$ 137,563.10	\$ 90,654.45	\$ 6,500	\$ -
12-52320-00-684012-2000 SHORT TERM EMPLOYEES-NON IN	\$ 140,875.02	\$ 19,791.63	\$ -	\$ -	\$ -
12-52320-00-684013-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 8,453.86	\$ 36,455	\$ 46,002
12-52320-00-684020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 7,633.83	\$ 3,988.28	\$ 21,763.77	\$ 5,600	\$ 5,600
12-52320-00-684021-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 6,000	\$ -
12-52320-00-684034-2000 SHORT TERM EMPLOYEES-NON IN	\$ 127,754.34	\$ 84.79	\$ 174,333.41	\$ 109,260	\$ 39,606
12-52320-00-684035-2000 SHORT TERM EMPLOYEES-NON IN	\$ 17,901.62	\$ 29,198.19	\$ 12,056.62	\$ -	\$ -
12-52320-00-684036-2000 SHORT TERM EMPLOYEES-NON IN	\$ 46,864.85	\$ 564.73	\$ 35,635.96	\$ 22,760	\$ 20,968
12-52320-00-684039-2000 SHORT TERM EMPLOYEES-NON IN	\$ 84,947.88	\$ 153,185.57	\$ 21,380.18	\$ -	\$ -
12-52320-00-684040-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,751.00	\$ 1,705.20	\$ 15,500	\$ 15,500
12-52320-00-684041-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 649.89	\$ 14,519	\$ 7,196
12-52320-00-692002-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,314.39	\$ 669	\$ 185
12-52320-00-692025-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 100,761	\$ 100,761
12-52320-00-692040-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 3,536.02	\$ 34,843	\$ 34,843

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52320-00-692045-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000
12-52320-00-692601-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 932.81	\$ -	\$ -
12-52320-00-692602-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,319.51	\$ -	\$ -
12-52320-00-696501-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,998.63	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52320	\$ 1,266,903.91	\$ 1,583,749.56	\$ 1,269,214.98	\$ 2,094,573	\$ 2,164,791
12-52340-00-040100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,501.89	\$ 4,468.36	\$ -	\$ -
12-52340-00-051400-3200 FEDERAL WORKSTUDY HOURLY	\$ 34,284.57	\$ 4,911.00	\$ -	\$ -	\$ -
12-52340-00-070800-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 4,263.76	\$ 1,350.00	\$ -	\$ -
12-52340-00-083600-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 2,991.82	\$ -	\$ -
12-52340-00-085000-3200 FEDERAL WORKSTUDY HOURLY	\$ 230.63	\$ 56.25	\$ 2,830.09	\$ -	\$ -
12-52340-00-095650-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,198.05	\$ 6,352.04	\$ 5,998.80	\$ -	\$ -
12-52340-00-100120-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 3,247.43	\$ 775.76	\$ -	\$ -
12-52340-00-101100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 4,798.88	\$ 6,017.46	\$ -	\$ -
12-52340-00-123000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 4,266.40	\$ -	\$ -
12-52340-00-130200-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,583.44	\$ -	\$ -	\$ -	\$ -
12-52340-00-150600-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,960.16	\$ 1,778.92	\$ 2,685.94	\$ -	\$ -
12-52340-00-200100-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,054.69	\$ -	\$ -	\$ -	\$ -
12-52340-00-493009-3200 FEDERAL WORKSTUDY HOURLY	\$ 21,812.87	\$ 37,470.05	\$ 26,688.97	\$ -	\$ -
12-52340-00-493210-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,764.00	\$ 6,227.26	\$ -	\$ -	\$ -
12-52340-00-493405-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 5,867.25	\$ 1,152.00	\$ -	\$ -
12-52340-00-601000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 6,882.75	\$ 6,821.45	\$ -	\$ -
12-52340-00-601002-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 4,035.38	\$ -	\$ -	\$ -
12-52340-00-601010-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 48.00	\$ -	\$ -
12-52340-00-612000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 6,238.14	\$ 5,541.76	\$ -	\$ -
12-52340-00-614000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 4,352.64	\$ 2,092.51	\$ -	\$ -
12-52340-00-620000-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,883.00	\$ 6,885.89	\$ 8,276.90	\$ -	\$ -
12-52340-00-620090-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 6,733.52	\$ 4,472.25	\$ -	\$ -
12-52340-00-631000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 15,322.89	\$ -	\$ -
12-52340-00-643000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 3,993.76	\$ 3,543.76	\$ -	\$ -
12-52340-00-644200-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 3,071.25	\$ 7,081.88	\$ -	\$ -
12-52340-00-645040-3200 FEDERAL WORKSTUDY HOURLY	\$ 7,767.88	\$ 12,123.02	\$ 11,829.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52340-00-646000-3200 FEDERAL WORKSTUDY HOURLY	\$ 715.51	\$ 7,468.41	\$ 2,545.51	\$ -	\$ -
12-52340-00-647000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 4,790.63	\$ -	\$ -
12-52340-00-647010-3200 FEDERAL WORKSTUDY HOURLY	\$ 26,383.62	\$ 12,987.95	\$ 12,296.38	\$ -	\$ -
12-52340-00-648000-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,289.00	\$ -	\$ -	\$ -	\$ -
12-52340-00-649015-3200 FEDERAL WORKSTUDY HOURLY	\$ 253.13	\$ -	\$ -	\$ -	\$ -
12-52340-00-651000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 18,731.65	\$ 34,398.40	\$ -	\$ -
12-52340-00-660105-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,498.08	\$ 2,980.13	\$ -	\$ -
12-52340-00-672025-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,720.72	\$ 1,127.65	\$ -	\$ -	\$ -
12-52340-00-672070-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,259.96	\$ -	\$ -	\$ -	\$ -
12-52340-00-677010-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,676.25	\$ 3,372.19	\$ -	\$ -
12-52340-00-678200-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,192.13	\$ 3,809.25	\$ 6,302.28	\$ -	\$ -
12-52340-00-683100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,576.26	\$ 1,726.88	\$ -	\$ -
12-52340-00-684000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 5,967.19	\$ -	\$ -
12-52340-00-692500-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,721.01	\$ 8,758.28	\$ 8,079.07	\$ -	\$ -
12-52340-00-696000-3200 FEDERAL WORKSTUDY HOURLY	\$ 19,860.77	\$ 17,609.74	\$ 10,688.11	\$ -	\$ -
12-52340-00-696100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 5,173.51	\$ 22,187.28	\$ -	\$ -
12-52340-00-696500-3200 FEDERAL WORKSTUDY HOURLY	\$ 41,140.00	\$ 33,147.81	\$ 44,826.14	\$ -	\$ -
12-52340-00-699000-3200 FEDERAL WORKSTUDY HOURLY	\$ 11,808.77	\$ 18,756.94	\$ 22,592.55	\$ -	\$ -
12-52340-00-701000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 3,124.13	\$ -	\$ -
12-52340-00-732000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 373,336	\$ 373,336
Total for OBJECT 52340	\$ 196,883.91	\$ 264,112.86	\$ 310,132.87	\$ 373,336	\$ 373,336
12-52398-00-120210-2000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ 36,480.00	\$ -	\$ -	\$ -
12-52398-00-493017-2000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ -	\$ 11,902.17	\$ 26,847	\$ 26,847
Total for OBJECT 52398	\$ -	\$ 36,480.00	\$ 11,902.17	\$ 26,847	\$ 26,847
12-52399-00-061411-2000 CLASS SALARIES-CELL PHONE A	\$ 864.00	\$ -	\$ -	\$ -	\$ -
12-52399-00-061413-2000 CLASS SALARIES-CELL PHONE A	\$ 288.00	\$ 576.00	\$ -	\$ -	\$ -
12-52399-00-095631-2000 CLASS SALARIES-CELL PHONE A	\$ 864.00	\$ -	\$ -	\$ -	\$ -
12-52399-00-095634-2000 CLASS SALARIES-CELL PHONE A	\$ 288.00	\$ 576.00	\$ -	\$ -	\$ -
12-52399-00-099920-2000 CLASS SALARIES-CELL PHONE A	\$ 864.00	\$ 1,152.00	\$ 1,560.00	\$ -	\$ -
12-52399-00-120101-2000 CLASS SALARIES-CELL PHONE A	\$ 864.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52399-00-120103-2000 CLASS SALARIES-CELL PHONE A	\$ 288.00	\$ 576.00	\$ -	\$ -	\$ -
12-52399-00-120200-2000 CLASS SALARIES-CELL PHONE A	\$ 768.00	\$ -	\$ -	\$ -	\$ -
12-52399-00-120201-2000 CLASS SALARIES-CELL PHONE A	\$ 288.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52399	\$ 5,376.00	\$ 2,880.00	\$ 1,560.00	\$ -	\$ -
12-52410-00-493021-2904 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 6,000
12-52410-00-493031-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-52410-00-493075-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500
12-52410-00-493706-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 1,148.00	\$ -	\$ -	\$ -	\$ -
12-52410-00-635001-3000 COLLEGE ASSISTANTS INSTRUCT	\$ 9,905.00	\$ 5,351.25	\$ 7,256.00	\$ 7,000	\$ 7,000
12-52410-00-642000-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 32,000	\$ 40,000
12-52410-00-643000-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
12-52410-00-677220-4000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 25,686.90	\$ -	\$ -	\$ -
12-52410-00-677225-4000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 73,756.04	\$ 41,156.52	\$ -	\$ -
12-52410-00-677235-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 37,500
12-52410-00-696500-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 11,291.69	\$ 36,133.13	\$ 50,000	\$ 28,967
12-52410-00-696501-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 12,853.75	\$ 21,895.04	\$ 63,507.88	\$ 20,000	\$ 24,925
12-52410-00-696531-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 18,726.00	\$ 6,372.52	\$ -	\$ -	\$ -
Total for OBJECT 52410	\$ 42,632.75	\$ 144,353.44	\$ 148,053.53	\$ 216,500	\$ 252,892
12-52420-00-095300-2700 SHORT TERM EMPLOYEES-INSTR	\$ 1,998.75	\$ -	\$ -	\$ -	\$ -
12-52420-00-099920-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 14,068.19	\$ 2,152.50	\$ -	\$ -
12-52420-00-120330-2000 SHORT TERM EMPLOYEES-INSTR	\$ 2,393.99	\$ -	\$ -	\$ -	\$ -
12-52420-00-493030-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 4,150	\$ 4,150
12-52420-00-493031-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-52420-00-493075-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500
12-52420-00-642010-3000 SHORT TERM EMPLOYEES-INSTR	\$ 25,641.79	\$ 11,313.25	\$ 1,653.75	\$ 28,000	\$ 8,000
12-52420-00-642011-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 22,419.86	\$ 526.00	\$ 22,000	\$ 22,000
12-52420-00-677220-4000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 10,318.25	\$ -	\$ -	\$ -
12-52420-00-677225-4000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 17,577.64	\$ 16,259.20	\$ -	\$ -
12-52420-00-677235-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ 5,343.75	\$ -	\$ 37,500
12-52420-00-696500-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 8,142.08	\$ 17,132.75	\$ 40,000	\$ 23,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-52420-00-696501-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 14,724.87	\$ 50,002.26	\$ 20,000	\$ 20,000
12-52420-00-696531-2000 SHORT TERM EMPLOYEES-INSTR	\$ 18,682.50	\$ 5,937.51	\$ -	\$ -	\$ -
Total for OBJECT 52420	\$ 48,717.03	\$ 104,501.65	\$ 93,070.21	\$ 122,650	\$ 122,150
Total for MAJOR.OBJ 52	\$ 7,441,962.83	\$ 8,707,429.24	\$ 8,383,774.91	\$ 11,747,812	\$ 12,239,017
12-53000-00-000000-3200 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
12-53000-00-040101-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 2,338
12-53000-00-040104-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 21
12-53000-00-040105-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,277	\$ 778
12-53000-00-050100-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,471	\$ -
12-53000-00-061440-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,777	\$ -
12-53000-00-090030-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 75,991	\$ 71,386
12-53000-00-095300-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,076	\$ 2,197
12-53000-00-095610-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 12,285	\$ 14,714
12-53000-00-095652-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 832
12-53000-00-095658-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 17,350	\$ 12,288
12-53000-00-095700-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,388
12-53000-00-095705-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,887	\$ 1,884
12-53000-00-095730-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,388
12-53000-00-095800-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,338
12-53000-00-099920-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 23,414	\$ 29,423
12-53000-00-120330-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 22,187	\$ 14,930
12-53000-00-120370-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,319	\$ 4,315
12-53000-00-123000-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,769	\$ 4,859
12-53000-00-130200-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,189	\$ 4,049
12-53000-00-130510-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,873	\$ 1,817
12-53000-00-130514-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,689	\$ 7,134
12-53000-00-130535-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,240
12-53000-00-130630-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 185
12-53000-00-140200-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,595	\$ 9,431
12-53000-00-140210-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 8,785	\$ 8,775

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53000-00-170135-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 19,420	\$ 20,048
12-53000-00-213300-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 347	\$ 347
12-53000-00-490013-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 58,607	\$ 54,258
12-53000-00-490014-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 16,212	\$ 14,763
12-53000-00-490071-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 41,969	\$ 39,881
12-53000-00-490135-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,916	\$ 2,951
12-53000-00-490136-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,846	\$ 3,881
12-53000-00-490171-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 550	\$ 550
12-53000-00-490180-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 207,285	\$ 174,220
12-53000-00-490240-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 80,725	\$ 75,224
12-53000-00-490660-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 69,934	\$ 60,432
12-53000-00-493015-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 82,298	\$ 61,471
12-53000-00-493017-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 16,108	\$ 15,033
12-53000-00-493021-2902 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 69,661	\$ 73,191
12-53000-00-493021-2904 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 78,725	\$ 51,370
12-53000-00-493028-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,291	\$ 545
12-53000-00-493030-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 408	\$ 407
12-53000-00-493031-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 21	\$ 21
12-53000-00-493074-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 8,595
12-53000-00-493075-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 28,814	\$ 31,638
12-53000-00-493415-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 11,449	\$ 10,287
12-53000-00-493490-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,410	\$ 3,407
12-53000-00-493600-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 569,660	\$ 559,838
12-53000-00-493601-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 158,105	\$ 142,738
12-53000-00-493722-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 5,537	\$ 5,532
12-53000-00-493723-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 9,260	\$ 9,253
12-53000-00-493724-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 313	\$ 1,718
12-53000-00-493726-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 50,222	\$ 54,653
12-53000-00-493904-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 590	\$ 589
12-53000-00-493915-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,807	\$ 2,360
12-53000-00-493926-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,563	\$ 3,561
12-53000-00-496010-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 360	\$ 358

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53000-00-496011-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 12	\$ 13
12-53000-00-496013-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 134
12-53000-00-496025-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 7,557	\$ 8,949
12-53000-00-496065-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,469	\$ 3,633
12-53000-00-496070-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,000	\$ 2,617
12-53000-00-496071-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 26,545	\$ 26,516
12-53000-00-496075-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 126,940	\$ 119,235
12-53000-00-496076-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,866	\$ 3,866
12-53000-00-601050-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,626	\$ 3,642
12-53000-00-602000-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 43,490	\$ 53,343
12-53000-00-633030-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 138,582	\$ 113,961
12-53000-00-635000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,995,549	\$ 2,052,757
12-53000-00-635001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 197,495	\$ 106,299
12-53000-00-635020-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 25,681	\$ 39,172
12-53000-00-635025-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 26,278	\$ 30,427
12-53000-00-635040-1000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 76,203	\$ 126,761
12-53000-00-635050-1000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 28,400	\$ 29,338
12-53000-00-642000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 149,754	\$ 155,833
12-53000-00-642001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 342,991	\$ 305,080
12-53000-00-642010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 9,808	\$ 2,919
12-53000-00-642011-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,163	\$ 2,158
12-53000-00-643000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 63,187	\$ 66,877
12-53000-00-643001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 107,752	\$ 107,364
12-53000-00-643005-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 8,290	\$ 8,270
12-53000-00-643010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 45,606	\$ 47,360
12-53000-00-643100-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,126	\$ 19,120
12-53000-00-643101-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,430	\$ 6,750
12-53000-00-643200-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 56,584	\$ 51,104
12-53000-00-643201-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 12,325	\$ 2,109
12-53000-00-644000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 279,407	\$ 245,431
12-53000-00-644002-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,458	\$ 555
12-53000-00-644030-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 489	\$ 236

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53000-00-644031-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 982	\$ 1,324
12-53000-00-644085-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 58,383
12-53000-00-644086-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 86,375	\$ 40,413
12-53000-00-644200-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 105,884
12-53000-00-644201-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 123,747	\$ 117,686
12-53000-00-644205-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,158	\$ -
12-53000-00-644206-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,362	\$ 2,355
12-53000-00-644210-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 8,233	\$ 7,045
12-53000-00-644220-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 5,909	\$ 4,787
12-53000-00-646010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 183,227	\$ 181,996
12-53000-00-646011-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 890
12-53000-00-646050-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 6,764
12-53000-00-646055-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,607	\$ 6,508
12-53000-00-648000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 25,612	\$ 27,041
12-53000-00-648001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 23,578	\$ 25,240
12-53000-00-648020-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 5,489	\$ 2,398
12-53000-00-648030-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 54,394	\$ 57,801
12-53000-00-649011-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 90	\$ 90
12-53000-00-649012-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2	\$ 2
12-53000-00-649017-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,750	\$ 21
12-53000-00-649100-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 93,907	\$ 104,233
12-53000-00-649101-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 23,359	\$ 21,548
12-53000-00-649300-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 15,226	\$ 14,573
12-53000-00-670400-8000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 224,480	\$ 198,797
12-53000-00-675020-1000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,213	\$ 3,206
12-53000-00-675030-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 30,636	\$ 30,608
12-53000-00-676000-6000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 983	\$ 981
12-53000-00-676001-6000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,293	\$ 1,290
12-53000-00-677235-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,971	\$ 14,853
12-53000-00-677235-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,261	\$ 86,563
12-53000-00-677235-6000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 79,465	\$ 108,140
12-53000-00-677235-8000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 200,924	\$ 118,205

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53000-00-679000-8000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 158,132	\$ 215,492
12-53000-00-684010-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 56,628	\$ 52,129
12-53000-00-684011-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 50,746	\$ 44,950
12-53000-00-684013-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 26,374	\$ 4,513
12-53000-00-684020-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 23,672	\$ 21,861
12-53000-00-684021-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 22,028	\$ 5,728
12-53000-00-684034-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 10,740	\$ 3,886
12-53000-00-684036-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,240	\$ 2,057
12-53000-00-684040-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,524	\$ 1,521
12-53000-00-684041-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,481	\$ 717
12-53000-00-692002-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 70	\$ 22
12-53000-00-692025-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 22,024	\$ 22,024
12-53000-00-692040-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 16,692	\$ 16,272
12-53000-00-692045-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 45,735	\$ 43,921
12-53000-00-695000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 241,855	\$ 228,279
12-53000-00-695000-9300 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 106,058	\$ 108,365
12-53000-00-696500-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 56,934	\$ 58,724
12-53000-00-696501-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 40,503	\$ 21,063
12-53000-00-732005-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,834	\$ 3,787
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 7,700,913	\$ 7,633,595
12-53111-00-120330-2000 STRS INSTRUCTORS	\$ 7,267.59	\$ 8,564.90	\$ 8,061.39	\$ -	\$ -
12-53111-00-120335-2000 STRS INSTRUCTORS	\$ 244.26	\$ -	\$ -	\$ -	\$ -
12-53111-00-120370-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 120.84	\$ -	\$ -
12-53111-00-123060-2000 STRS INSTRUCTORS	\$ 5,376.54	\$ -	\$ -	\$ -	\$ -
12-53111-00-123061-2000 STRS INSTRUCTORS	\$ -	\$ 4,843.50	\$ 5,417.56	\$ -	\$ -
12-53111-00-123064-2000 STRS INSTRUCTORS	\$ 3,640.91	\$ -	\$ -	\$ -	\$ -
12-53111-00-490180-3000 STRS INSTRUCTORS	\$ -	\$ -	\$ 1,075.59	\$ -	\$ -
12-53111-00-490610-2000 STRS INSTRUCTORS	\$ -	\$ 1,802.12	\$ -	\$ -	\$ -
12-53111-00-490660-2000 STRS INSTRUCTORS	\$ -	\$ 3,759.62	\$ 13,579.62	\$ -	\$ -
12-53111-00-490665-2000 STRS INSTRUCTORS	\$ 17,723.50	\$ 9,586.67	\$ -	\$ -	\$ -
12-53111-00-490670-2000 STRS INSTRUCTORS	\$ 2,953.92	\$ 10,824.89	\$ 3,634.92	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53111-00-493021-2902 STRS INSTRUCTORS	\$ 5,538.54	\$ -	\$ -	\$ -	\$ -
12-53111-00-493021-2904 STRS INSTRUCTORS	\$ 5,538.54	\$ -	\$ -	\$ -	\$ -
12-53111-00-493600-2000 STRS INSTRUCTORS	\$ 37,639.08	\$ 68,396.35	\$ 83,037.77	\$ -	\$ -
12-53111-00-493601-2000 STRS INSTRUCTORS	\$ 38,273.15	\$ 27,480.80	\$ 65,059.15	\$ -	\$ -
12-53111-00-493903-2000 STRS INSTRUCTORS	\$ 127.24	\$ -	\$ -	\$ -	\$ -
12-53111-00-635000-3000 STRS INSTRUCTORS	\$ 13,437.90	\$ 16,099.44	\$ 18,251.34	\$ -	\$ -
12-53111-00-635001-3000 STRS INSTRUCTORS	\$ -	\$ -	\$ 272.75	\$ -	\$ -
12-53111-00-677220-4000 STRS INSTRUCTORS	\$ 310.12	\$ -	\$ -	\$ -	\$ -
12-53111-00-677225-4000 STRS INSTRUCTORS	\$ -	\$ 135.35	\$ -	\$ -	\$ -
Total for OBJECT 53111	\$ 138,071.29	\$ 151,493.64	\$ 198,510.93	\$ -	\$ -
12-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 390,157.00	\$ 538,091.00	\$ 475,050.00	\$ -	\$ -
Total for OBJECT 53119	\$ 390,157.00	\$ 538,091.00	\$ 475,050.00	\$ -	\$ -
12-53120-00-095631-2000 STRS-CERTIFICATED	\$ 12,023.65	\$ -	\$ -	\$ -	\$ -
12-53120-00-095634-2000 STRS-CERTIFICATED	\$ 4,715.16	\$ 10,540.25	\$ -	\$ -	\$ -
12-53120-00-490013-2000 STRS-CERTIFICATED	\$ 9,009.96	\$ 10,214.94	\$ 11,860.58	\$ -	\$ -
12-53120-00-490014-2000 STRS-CERTIFICATED	\$ 9,127.02	\$ 10,215.00	\$ 13,139.37	\$ -	\$ -
12-53120-00-677225-4000 STRS-CERTIFICATED	\$ -	\$ 169.23	\$ -	\$ -	\$ -
12-53120-00-692015-2000 STRS-CERTIFICATED	\$ -	\$ 370.14	\$ -	\$ -	\$ -
12-53120-00-692040-2000 STRS-CERTIFICATED	\$ -	\$ -	\$ 3,651.41	\$ -	\$ -
Total for OBJECT 53120	\$ 34,875.79	\$ 31,509.56	\$ 28,651.36	\$ -	\$ -
12-53130-00-040101-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,728.67	\$ 732.26	\$ -	\$ -
12-53130-00-040105-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,593.33	\$ -	\$ -
12-53130-00-050100-2700 STRS OTHER CERTIFICATED	\$ 55.57	\$ 2,146.18	\$ 2,597.01	\$ -	\$ -
12-53130-00-061440-2700 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,001.97	\$ -	\$ -
12-53130-00-085000-2700 STRS OTHER CERTIFICATED	\$ -	\$ 692.11	\$ -	\$ -	\$ -
12-53130-00-090030-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 5,137.48	\$ -	\$ -
12-53130-00-095300-2700 STRS OTHER CERTIFICATED	\$ 1,064.18	\$ 1,150.57	\$ 2,337.57	\$ -	\$ -
12-53130-00-095610-2000 STRS OTHER CERTIFICATED	\$ -	\$ 500.13	\$ 3,144.31	\$ -	\$ -
12-53130-00-095631-2000 STRS OTHER CERTIFICATED	\$ 723.52	\$ -	\$ -	\$ -	\$ -
12-53130-00-095650-2700 STRS OTHER CERTIFICATED	\$ 784.95	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53130-00-095652-2000 STRS OTHER CERTIFICATED	\$ 329.46	\$ 276.07	\$ 509.21	\$ -	\$ -
12-53130-00-095658-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 8,932.67	\$ -	\$ -
12-53130-00-095700-2700 STRS OTHER CERTIFICATED	\$ -	\$ 742.18	\$ -	\$ -	\$ -
12-53130-00-095730-2700 STRS OTHER CERTIFICATED	\$ -	\$ 354.45	\$ -	\$ -	\$ -
12-53130-00-095800-2700 STRS OTHER CERTIFICATED	\$ -	\$ 333.72	\$ -	\$ -	\$ -
12-53130-00-099920-2000 STRS OTHER CERTIFICATED	\$ 5,621.71	\$ 2,328.51	\$ 3,670.92	\$ -	\$ -
12-53130-00-120330-2000 STRS OTHER CERTIFICATED	\$ 2,455.80	\$ 1,193.88	\$ 4,651.78	\$ -	\$ -
12-53130-00-123000-2700 STRS OTHER CERTIFICATED	\$ -	\$ 2,175.66	\$ 3,959.85	\$ -	\$ -
12-53130-00-123030-2000 STRS OTHER CERTIFICATED	\$ 2,052.24	\$ 1,445.56	\$ 1,019.74	\$ -	\$ -
12-53130-00-123060-2000 STRS OTHER CERTIFICATED	\$ 64.60	\$ -	\$ -	\$ -	\$ -
12-53130-00-123064-2000 STRS OTHER CERTIFICATED	\$ 77.54	\$ -	\$ -	\$ -	\$ -
12-53130-00-130200-2700 STRS OTHER CERTIFICATED	\$ 1,332.98	\$ 1,493.97	\$ 1,554.76	\$ -	\$ -
12-53130-00-130510-2700 STRS OTHER CERTIFICATED	\$ 1,120.55	\$ 919.50	\$ 760.91	\$ -	\$ -
12-53130-00-130514-2000 STRS OTHER CERTIFICATED	\$ 2,336.17	\$ 2,051.22	\$ 2,337.28	\$ -	\$ -
12-53130-00-130535-2000 STRS OTHER CERTIFICATED	\$ 720.44	\$ 499.53	\$ 384.99	\$ -	\$ -
12-53130-00-130545-2000 STRS OTHER CERTIFICATED	\$ 23.08	\$ 283.91	\$ -	\$ -	\$ -
12-53130-00-130546-2000 STRS OTHER CERTIFICATED	\$ 279.00	\$ -	\$ -	\$ -	\$ -
12-53130-00-140200-2700 STRS OTHER CERTIFICATED	\$ 1,950.93	\$ 4,610.97	\$ 6,163.99	\$ -	\$ -
12-53130-00-170125-2000 STRS OTHER CERTIFICATED	\$ 1,898.69	\$ 5,565.00	\$ -	\$ -	\$ -
12-53130-00-170130-2000 STRS OTHER CERTIFICATED	\$ 490.96	\$ -	\$ -	\$ -	\$ -
12-53130-00-170135-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 629.73	\$ -	\$ -
12-53130-00-213300-2700 STRS OTHER CERTIFICATED	\$ 170.55	\$ 113.69	\$ 189.87	\$ -	\$ -
12-53130-00-490171-2000 STRS OTHER CERTIFICATED	\$ -	\$ 710.62	\$ -	\$ -	\$ -
12-53130-00-490172-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,169.38	\$ -	\$ -	\$ -
12-53130-00-490175-2000 STRS OTHER CERTIFICATED	\$ 2,882.64	\$ 663.05	\$ -	\$ -	\$ -
12-53130-00-490177-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,119.97	\$ -	\$ -	\$ -
12-53130-00-490180-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 18,025.58	\$ -	\$ -
12-53130-00-490181-3000 STRS OTHER CERTIFICATED	\$ 11,343.04	\$ 13,167.33	\$ -	\$ -	\$ -
12-53130-00-490235-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 569.58	\$ -	\$ -
12-53130-00-490240-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 941.78	\$ -	\$ -
12-53130-00-490339-2000 STRS OTHER CERTIFICATED	\$ 276.48	\$ -	\$ -	\$ -	\$ -
12-53130-00-490341-2000 STRS OTHER CERTIFICATED	\$ 19.38	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53130-00-490349-2000 STRS OTHER CERTIFICATED	\$ 159.44	\$ -	\$ -	\$ -	\$ -
12-53130-00-490610-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,802.14	\$ -	\$ -	\$ -
12-53130-00-490660-2000 STRS OTHER CERTIFICATED	\$ -	\$ 3,827.22	\$ 19,875.17	\$ -	\$ -
12-53130-00-490665-2000 STRS OTHER CERTIFICATED	\$ 5,193.69	\$ 9,075.25	\$ -	\$ -	\$ -
12-53130-00-490670-2000 STRS OTHER CERTIFICATED	\$ 1,758.91	\$ 15,772.30	\$ 3,636.02	\$ -	\$ -
12-53130-00-493021-2902 STRS OTHER CERTIFICATED	\$ 2,147.21	\$ 6,944.30	\$ 27,307.52	\$ -	\$ -
12-53130-00-493021-2904 STRS OTHER CERTIFICATED	\$ 138.25	\$ 13,248.08	\$ -	\$ -	\$ -
12-53130-00-493028-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,338.78	\$ -	\$ -
12-53130-00-493415-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 3,888.92	\$ -	\$ -
12-53130-00-493600-2000 STRS OTHER CERTIFICATED	\$ 39,181.45	\$ 29,066.48	\$ 48,657.01	\$ -	\$ -
12-53130-00-493601-2000 STRS OTHER CERTIFICATED	\$ 1,384.93	\$ 21,056.41	\$ 23,586.59	\$ -	\$ -
12-53130-00-493713-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,769.28	\$ -	\$ -	\$ -
12-53130-00-493903-2000 STRS OTHER CERTIFICATED	\$ 63.60	\$ -	\$ -	\$ -	\$ -
12-53130-00-493915-2000 STRS OTHER CERTIFICATED	\$ -	\$ 54.14	\$ -	\$ -	\$ -
12-53130-00-496020-2000 STRS OTHER CERTIFICATED	\$ 7,194.84	\$ -	\$ 9,748.50	\$ -	\$ -
12-53130-00-496021-2000 STRS OTHER CERTIFICATED	\$ -	\$ 8,066.76	\$ -	\$ -	\$ -
12-53130-00-496025-2000 STRS OTHER CERTIFICATED	\$ 4,333.22	\$ 10,132.32	\$ 12,244.56	\$ -	\$ -
12-53130-00-496075-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,200.26	\$ -	\$ -
12-53130-00-496090-2000 STRS OTHER CERTIFICATED	\$ 7,770.03	\$ -	\$ -	\$ -	\$ -
12-53130-00-496091-2000 STRS OTHER CERTIFICATED	\$ 1,243.90	\$ -	\$ -	\$ -	\$ -
12-53130-00-496095-2000 STRS OTHER CERTIFICATED	\$ 2,158.44	\$ -	\$ -	\$ -	\$ -
12-53130-00-602000-2700 STRS OTHER CERTIFICATED	\$ 4,442.77	\$ 7,129.23	\$ 7,347.84	\$ -	\$ -
12-53130-00-633010-2000 STRS OTHER CERTIFICATED	\$ 1,253.29	\$ -	\$ -	\$ -	\$ -
12-53130-00-633020-2000 STRS OTHER CERTIFICATED	\$ 325.34	\$ -	\$ -	\$ -	\$ -
12-53130-00-635000-3000 STRS OTHER CERTIFICATED	\$ 127,257.96	\$ 87,822.09	\$ 108,941.45	\$ -	\$ -
12-53130-00-635001-3000 STRS OTHER CERTIFICATED	\$ 27,314.00	\$ 72,494.69	\$ 110,822.70	\$ -	\$ -
12-53130-00-635020-3000 STRS OTHER CERTIFICATED	\$ -	\$ 1,531.46	\$ 80.22	\$ -	\$ -
12-53130-00-635025-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,904.57	\$ -	\$ -
12-53130-00-642000-3000 STRS OTHER CERTIFICATED	\$ 43,284.83	\$ 29,006.51	\$ 28,889.22	\$ -	\$ -
12-53130-00-642001-3000 STRS OTHER CERTIFICATED	\$ -	\$ 14,381.90	\$ 42,335.43	\$ -	\$ -
12-53130-00-642011-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 255.32	\$ -	\$ -
12-53130-00-643000-3000 STRS OTHER CERTIFICATED	\$ 17,323.86	\$ 17,883.72	\$ 20,630.20	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53130-00-643001-3000 STRS OTHER CERTIFICATED	\$ -	\$ 644.90	\$ 14,194.76	\$ -	\$ -
12-53130-00-643005-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,448.34	\$ -	\$ -
12-53130-00-643100-3000 STRS OTHER CERTIFICATED	\$ 127.33	\$ -	\$ 707.46	\$ -	\$ -
12-53130-00-643101-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,122.46	\$ -	\$ -
12-53130-00-644000-3000 STRS OTHER CERTIFICATED	\$ 50,500.44	\$ 47,229.12	\$ 56,012.72	\$ -	\$ -
12-53130-00-644084-3000 STRS OTHER CERTIFICATED	\$ 5,324.98	\$ 4,451.04	\$ 5,000.21	\$ -	\$ -
12-53130-00-644085-3000 STRS OTHER CERTIFICATED	\$ 2,173.05	\$ 13,353.54	\$ 17,572.97	\$ -	\$ -
12-53130-00-644200-3000 STRS OTHER CERTIFICATED	\$ -	\$ 12,645.12	\$ 27,723.12	\$ -	\$ -
12-53130-00-644201-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 160.87	\$ -	\$ -
12-53130-00-644210-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,750.47	\$ -	\$ -
12-53130-00-646050-2000 STRS OTHER CERTIFICATED	\$ -	\$ 682.22	\$ 5,238.76	\$ -	\$ -
12-53130-00-646055-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 183.50	\$ -	\$ -
12-53130-00-649017-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 240.59	\$ -	\$ -
12-53130-00-649100-3000 STRS OTHER CERTIFICATED	\$ 1,690.00	\$ 910.42	\$ 912.90	\$ -	\$ -
12-53130-00-649101-3000 STRS OTHER CERTIFICATED	\$ -	\$ 650.30	\$ 298.02	\$ -	\$ -
12-53130-00-670400-8000 STRS OTHER CERTIFICATED	\$ 11,800.44	\$ 13,218.72	\$ 18,239.94	\$ -	\$ -
12-53130-00-676000-6000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 305.86	\$ -	\$ -
12-53130-00-676001-6000 STRS OTHER CERTIFICATED	\$ -	\$ 218.75	\$ -	\$ -	\$ -
12-53130-00-677210-4000 STRS OTHER CERTIFICATED	\$ 7,906.52	\$ -	\$ -	\$ -	\$ -
12-53130-00-677215-4000 STRS OTHER CERTIFICATED	\$ 1,880.43	\$ 7,152.19	\$ -	\$ -	\$ -
12-53130-00-677220-4000 STRS OTHER CERTIFICATED	\$ 1,608.54	\$ 7,694.32	\$ -	\$ -	\$ -
12-53130-00-677225-4000 STRS OTHER CERTIFICATED	\$ -	\$ 50,542.38	\$ 11,924.78	\$ -	\$ -
12-53130-00-677235-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 3,748.52	\$ -	\$ -
12-53130-00-677235-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 17,104.37	\$ -	\$ -
12-53130-00-679000-8000 STRS OTHER CERTIFICATED	\$ 8,839.72	\$ 9,523.80	\$ 11,501.76	\$ -	\$ -
12-53130-00-692001-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 502.15	\$ -	\$ -
12-53130-00-692002-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 680.54	\$ -	\$ -
12-53130-00-696500-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,820.72	\$ 4,087.80	\$ -	\$ -
12-53130-00-696501-2000 STRS OTHER CERTIFICATED	\$ 2,673.34	\$ 666.66	\$ 6,576.66	\$ -	\$ -
12-53130-00-696531-2000 STRS OTHER CERTIFICATED	\$ 2,567.40	\$ 824.12	\$ -	\$ -	\$ -
12-53130-00-699001-2000 STRS OTHER CERTIFICATED	\$ 94.36	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 53130	\$ 429,190.97	\$ 570,728.43	\$ 754,776.38	\$ -	\$ -
12-53212-00-099920-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 3,223.02	\$ 546.09	\$ -	\$ -
12-53212-00-490071-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 7,573.71	\$ -	\$ -
12-53212-00-493600-2000 PERS INSTRUCTIONAL AIDES	\$ 12,980.52	\$ 12,216.43	\$ 20,101.91	\$ -	\$ -
12-53212-00-493601-2000 PERS INSTRUCTIONAL AIDES	\$ 10,077.60	\$ 9,471.94	\$ 5,198.88	\$ -	\$ -
12-53212-00-642010-3000 PERS INSTRUCTIONAL AIDES	\$ 1,997.57	\$ 19.13	\$ 419.55	\$ -	\$ -
12-53212-00-642011-3000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 2,486.92	\$ 114.17	\$ -	\$ -
12-53212-00-677225-4000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 1,903.51	\$ -	\$ -	\$ -
Total for OBJECT 53212	\$ 25,055.69	\$ 29,320.95	\$ 33,954.31	\$ -	\$ -
12-53220-00-061411-2000 PERS CLASSIFIED EMPLOYEES	\$ 15,623.82	\$ -	\$ -	\$ -	\$ -
12-53220-00-061413-2000 PERS CLASSIFIED EMPLOYEES	\$ 6,509.94	\$ 16,637.46	\$ -	\$ -	\$ -
12-53220-00-061416-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 135.47	\$ -	\$ -	\$ -
12-53220-00-090010-3000 PERS CLASSIFIED EMPLOYEES	\$ 9,726.41	\$ 13,128.98	\$ 9,020.86	\$ -	\$ -
12-53220-00-090020-3000 PERS CLASSIFIED EMPLOYEES	\$ 3,249.79	\$ -	\$ -	\$ -	\$ -
12-53220-00-090021-3000 PERS CLASSIFIED EMPLOYEES	\$ 2,573.40	\$ 7,438.80	\$ -	\$ -	\$ -
12-53220-00-090030-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 21,602.48	\$ -	\$ -
12-53220-00-090040-3000 PERS CLASSIFIED EMPLOYEES	\$ 2,420.76	\$ 4,118.29	\$ -	\$ -	\$ -
12-53220-00-090070-3000 PERS CLASSIFIED EMPLOYEES	\$ 7,551.44	\$ 1,986.40	\$ -	\$ -	\$ -
12-53220-00-095658-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 381.49	\$ -	\$ -
12-53220-00-099920-2000 PERS CLASSIFIED EMPLOYEES	\$ 23,020.77	\$ 27,817.82	\$ 33,819.06	\$ -	\$ -
12-53220-00-120101-2000 PERS CLASSIFIED EMPLOYEES	\$ 15,603.39	\$ -	\$ -	\$ -	\$ -
12-53220-00-120103-2000 PERS CLASSIFIED EMPLOYEES	\$ 5,779.02	\$ 13,687.64	\$ -	\$ -	\$ -
12-53220-00-120200-2000 PERS CLASSIFIED EMPLOYEES	\$ 17,368.49	\$ -	\$ -	\$ -	\$ -
12-53220-00-120201-2000 PERS CLASSIFIED EMPLOYEES	\$ 7,394.88	\$ -	\$ -	\$ -	\$ -
12-53220-00-120210-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 8,357.57	\$ -	\$ -	\$ -
12-53220-00-130514-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,192.22	\$ 2,806.45	\$ 2,903.84	\$ -	\$ -
12-53220-00-130535-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 99.94	\$ -	\$ -
12-53220-00-130536-2000 PERS CLASSIFIED EMPLOYEES	\$ 48.57	\$ 222.69	\$ -	\$ -	\$ -
12-53220-00-130546-2000 PERS CLASSIFIED EMPLOYEES	\$ 73.51	\$ 109.56	\$ -	\$ -	\$ -
12-53220-00-490170-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,630.55	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53220-00-490175-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,161.81	\$ 407.74	\$ -	\$ -	\$ -
12-53220-00-490180-3000 PERS CLASSIFIED EMPLOYEES	\$ 36,215.60	\$ 31,609.82	\$ 37,170.02	\$ -	\$ -
12-53220-00-490240-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 6,281.86	\$ -	\$ -
12-53220-00-490660-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 3,714.83	\$ 3,526.26	\$ -	\$ -
12-53220-00-490665-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,645.57	\$ -	\$ -	\$ -	\$ -
12-53220-00-490670-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,639.98	\$ -	\$ -
12-53220-00-493015-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 13,801.56	\$ 36,027.42	\$ -	\$ -
12-53220-00-493021-2902 PERS CLASSIFIED EMPLOYEES	\$ 12,860.94	\$ 8,914.71	\$ 9,463.26	\$ -	\$ -
12-53220-00-493021-2904 PERS CLASSIFIED EMPLOYEES	\$ 241.43	\$ 7,722.98	\$ 12,005.13	\$ -	\$ -
12-53220-00-493600-2000 PERS CLASSIFIED EMPLOYEES	\$ 11,703.31	\$ 7,095.17	\$ 14,174.89	\$ -	\$ -
12-53220-00-493601-2000 PERS CLASSIFIED EMPLOYEES	\$ 10,505.08	\$ 16,366.49	\$ 15,424.12	\$ -	\$ -
12-53220-00-493704-2000 PERS CLASSIFIED EMPLOYEES	\$ 15,787.17	\$ 1,700.39	\$ -	\$ -	\$ -
12-53220-00-493707-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 204.24	\$ -	\$ -	\$ -
12-53220-00-493726-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,334.51	\$ -	\$ -
12-53220-00-493804-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 15,840.10	\$ -	\$ -	\$ -
12-53220-00-493904-2000 PERS CLASSIFIED EMPLOYEES	\$ 720.02	\$ 204.94	\$ 2,244.49	\$ -	\$ -
12-53220-00-496010-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 446.57	\$ 736.74	\$ -	\$ -
12-53220-00-496011-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 895.82	\$ -	\$ -
12-53220-00-496020-2000 PERS CLASSIFIED EMPLOYEES	\$ 4,577.87	\$ -	\$ 12,966.90	\$ -	\$ -
12-53220-00-496021-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,883.09	\$ 10,430.73	\$ -	\$ -	\$ -
12-53220-00-496025-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,123.58	\$ 2,876.36	\$ 1,741.39	\$ -	\$ -
12-53220-00-496075-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 189.21	\$ -	\$ -
12-53220-00-496090-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,013.60	\$ -	\$ -	\$ -	\$ -
12-53220-00-496095-2000 PERS CLASSIFIED EMPLOYEES	\$ 25.94	\$ -	\$ -	\$ -	\$ -
12-53220-00-601050-2000 PERS CLASSIFIED EMPLOYEES	\$ 213.68	\$ 233.73	\$ 265.62	\$ -	\$ -
12-53220-00-602000-2700 PERS CLASSIFIED EMPLOYEES	\$ 9,001.60	\$ 10,955.94	\$ 13,231.00	\$ -	\$ -
12-53220-00-632100-3000 PERS CLASSIFIED EMPLOYEES	\$ 1,714.74	\$ -	\$ -	\$ -	\$ -
12-53220-00-633010-2000 PERS CLASSIFIED EMPLOYEES	\$ 9,350.73	\$ 6,963.95	\$ -	\$ -	\$ -
12-53220-00-633020-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,070.98	\$ -	\$ -	\$ -	\$ -
12-53220-00-635000-3000 PERS CLASSIFIED EMPLOYEES	\$ 342,486.61	\$ 443,159.63	\$ 607,810.81	\$ -	\$ -
12-53220-00-635001-3000 PERS CLASSIFIED EMPLOYEES	\$ 63,974.60	\$ 1,648.18	\$ 261.06	\$ -	\$ -
12-53220-00-635020-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 89.40	\$ 845.71	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53220-00-635025-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 58.81	\$ -	\$ -
12-53220-00-642000-3000 PERS CLASSIFIED EMPLOYEES	\$ 42,029.79	\$ 48,864.14	\$ 25,737.75	\$ -	\$ -
12-53220-00-642001-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 30,002.92	\$ -	\$ -
12-53220-00-642011-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 686.10	\$ -	\$ -
12-53220-00-643000-3000 PERS CLASSIFIED EMPLOYEES	\$ 11,707.75	\$ 26,147.89	\$ 14,767.18	\$ -	\$ -
12-53220-00-643001-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 18.41	\$ 11,876.35	\$ -	\$ -
12-53220-00-643005-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 5,360.78	\$ -	\$ -
12-53220-00-644000-3000 PERS CLASSIFIED EMPLOYEES	\$ 38,758.66	\$ 46,977.97	\$ 57,550.90	\$ -	\$ -
12-53220-00-644005-3000 PERS CLASSIFIED EMPLOYEES	\$ 1,296.66	\$ -	\$ -	\$ -	\$ -
12-53220-00-644025-3000 PERS CLASSIFIED EMPLOYEES	\$ 1,276.66	\$ -	\$ -	\$ -	\$ -
12-53220-00-644030-3000 PERS CLASSIFIED EMPLOYEES	\$ 230.61	\$ -	\$ 122.14	\$ -	\$ -
12-53220-00-644031-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 592.42	\$ -	\$ -	\$ -
12-53220-00-644035-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 3,578.75	\$ -	\$ -	\$ -
12-53220-00-644200-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 471.49	\$ 1,353.27	\$ -	\$ -
12-53220-00-644201-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,597.49	\$ -	\$ -
12-53220-00-644205-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 226.20	\$ 4,277.70	\$ -	\$ -
12-53220-00-646010-3000 PERS CLASSIFIED EMPLOYEES	\$ 70,612.88	\$ 72,742.54	\$ 77,872.94	\$ -	\$ -
12-53220-00-646011-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 2,048.56	\$ 4,354.50	\$ -	\$ -
12-53220-00-648000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 808.65	\$ -	\$ -
12-53220-00-648001-3000 PERS CLASSIFIED EMPLOYEES	\$ 5,789.68	\$ 17,363.63	\$ 19,820.45	\$ -	\$ -
12-53220-00-648005-3000 PERS CLASSIFIED EMPLOYEES	\$ 9,300.90	\$ -	\$ -	\$ -	\$ -
12-53220-00-648020-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,010.27	\$ -	\$ -
12-53220-00-649100-3000 PERS CLASSIFIED EMPLOYEES	\$ 12,385.89	\$ 11,831.45	\$ 21,184.76	\$ -	\$ -
12-53220-00-649101-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 9,344.36	\$ 127.75	\$ -	\$ -
12-53220-00-649300-3000 PERS CLASSIFIED EMPLOYEES	\$ 8,579.81	\$ 7,449.37	\$ 8,139.36	\$ -	\$ -
12-53220-00-670400-8000 PERS CLASSIFIED EMPLOYEES	\$ 48,330.30	\$ 64,003.01	\$ 55,193.12	\$ -	\$ -
12-53220-00-677210-4000 PERS CLASSIFIED EMPLOYEES	\$ 538.10	\$ -	\$ -	\$ -	\$ -
12-53220-00-677220-4000 PERS CLASSIFIED EMPLOYEES	\$ 1,030.23	\$ 2,044.79	\$ -	\$ -	\$ -
12-53220-00-677225-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 12,930.17	\$ 10,711.61	\$ -	\$ -
12-53220-00-677235-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,550.91	\$ -	\$ -
12-53220-00-679000-8000 PERS CLASSIFIED EMPLOYEES	\$ 50,155.20	\$ 33,514.23	\$ 45,189.28	\$ -	\$ -
12-53220-00-684010-2000 PERS CLASSIFIED EMPLOYEES	\$ 10,100.70	\$ 23,438.30	\$ 16,993.60	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53220-00-684011-2000 PERS CLASSIFIED EMPLOYEES	\$ 10,513.42	\$ 26,340.09	\$ 21,555.18	\$ -	\$ -
12-53220-00-684012-2000 PERS CLASSIFIED EMPLOYEES	\$ 17,525.39	\$ 2,105.14	\$ -	\$ -	\$ -
12-53220-00-684013-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 6,661.36	\$ -	\$ -
12-53220-00-684020-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,947.78	\$ 741.95	\$ 6,690.54	\$ -	\$ -
12-53220-00-684021-2000 PERS CLASSIFIED EMPLOYEES	\$ 996.89	\$ 1,257.54	\$ -	\$ -	\$ -
12-53220-00-684034-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,440.77	\$ 686.15	\$ 20,096.47	\$ -	\$ -
12-53220-00-684035-2000 PERS CLASSIFIED EMPLOYEES	\$ 541.03	\$ 8,951.38	\$ 282.84	\$ -	\$ -
12-53220-00-684036-2000 PERS CLASSIFIED EMPLOYEES	\$ 7,266.50	\$ 28.05	\$ 6,914.90	\$ -	\$ -
12-53220-00-684039-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,110.45	\$ 6,467.07	\$ 1,929.43	\$ -	\$ -
12-53220-00-692002-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7.11	\$ -	\$ -
12-53220-00-692015-2000 PERS CLASSIFIED EMPLOYEES	\$ 487.80	\$ -	\$ -	\$ -	\$ -
12-53220-00-692040-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,573.40	\$ -	\$ -
12-53220-00-692601-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 105.81	\$ -	\$ -
12-53220-00-692602-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 261.34	\$ -	\$ -
12-53220-00-695000-3000 PERS CLASSIFIED EMPLOYEES	\$ 83,190.79	\$ 91,100.40	\$ 97,465.70	\$ -	\$ -
12-53220-00-695000-9300 PERS CLASSIFIED EMPLOYEES	\$ 24,528.34	\$ 27,060.29	\$ 32,993.78	\$ -	\$ -
12-53220-00-696500-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,260.49	\$ 2,678.48	\$ 10,109.17	\$ -	\$ -
12-53220-00-696501-2000 PERS CLASSIFIED EMPLOYEES	\$ 413.73	\$ 1,213.32	\$ -	\$ -	\$ -
12-53220-00-696531-2000 PERS CLASSIFIED EMPLOYEES	\$ 155.25	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53220	\$ 1,126,547.36	\$ 1,233,052.13	\$ 1,475,059.49	\$ -	\$ -
12-53230-00-130535-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 255.39	\$ 370.87	\$ 455.39	\$ -	\$ -
12-53230-00-130536-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 88.84	\$ 311.42	\$ -	\$ -	\$ -
12-53230-00-130545-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 196.90	\$ 183.28	\$ -	\$ -	\$ -
12-53230-00-130546-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 289.42	\$ 153.58	\$ -	\$ -	\$ -
12-53230-00-493017-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 847.59	\$ -	\$ -
12-53230-00-493021-2902 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,301.50	\$ 3,588.40	\$ 3,246.36	\$ -	\$ -
12-53230-00-493021-2904 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,301.50	\$ 3,112.09	\$ 4,219.62	\$ -	\$ -
12-53230-00-493600-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 2,705.44	\$ (2,705.44)	\$ -	\$ -
12-53230-00-635000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 47,112.39	\$ 34,306.01	\$ 55,988.28	\$ -	\$ -
12-53230-00-635001-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 26,868.91	\$ 31,707.40	\$ -	\$ -
12-53230-00-643000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 17,806.68	\$ 18,257.14	\$ 6,979.64	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53230-00-643001-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 6,004.20	\$ -	\$ -
12-53230-00-643005-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 3,896.52	\$ -	\$ -
12-53230-00-643100-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,123.48	\$ 1,786.86	\$ -	\$ -	\$ -
12-53230-00-644030-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 354.84	\$ -	\$ -
12-53230-00-649100-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 12,814.44	\$ 15,771.02	\$ 11,920.92	\$ -	\$ -
12-53230-00-649101-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 7,554.64	\$ -	\$ -
12-53230-00-679000-8000 PUBLIC EMPLOYEES RETIRE SYS	\$ 15,314.75	\$ 19,003.38	\$ 22,512.52	\$ -	\$ -
12-53230-00-692001-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 242.52	\$ -	\$ -
12-53230-00-692002-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 306.82	\$ -	\$ -
12-53230-00-692040-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 164.96	\$ -	\$ -
12-53230-00-692601-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 358.99	\$ -	\$ -
12-53230-00-692602-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 280.45	\$ -	\$ -
Total for OBJECT 53230	\$ 103,605.29	\$ 126,418.40	\$ 154,336.22	\$ -	\$ -
12-53311-00-120105-2000 OASDHI INSTRUCTORS	\$ -	\$ 41.34	\$ -	\$ -	\$ -
12-53311-00-120330-2000 OASDHI INSTRUCTORS	\$ 210.14	\$ -	\$ -	\$ -	\$ -
12-53311-00-123064-2000 OASDHI INSTRUCTORS	\$ 26.04	\$ -	\$ -	\$ -	\$ -
12-53311-00-490180-3000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 90.13	\$ -	\$ -
12-53311-00-490665-2000 OASDHI INSTRUCTORS	\$ 42.09	\$ -	\$ -	\$ -	\$ -
12-53311-00-493600-2000 OASDHI INSTRUCTORS	\$ -	\$ 83.38	\$ 4.39	\$ -	\$ -
12-53311-00-677220-4000 OASDHI INSTRUCTORS	\$ 19.83	\$ 18.60	\$ -	\$ -	\$ -
Total for OBJECT 53311	\$ 298.10	\$ 143.32	\$ 94.52	\$ -	\$ -
12-53312-00-095300-2700 OASDHI INSTRUCTIONAL AIDES	\$ 123.92	\$ -	\$ -	\$ -	\$ -
12-53312-00-099920-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 872.24	\$ 703.23	\$ -	\$ -
12-53312-00-120330-2000 OASDHI INSTRUCTIONAL AIDES	\$ 148.43	\$ -	\$ -	\$ -	\$ -
12-53312-00-490071-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,694.63	\$ -	\$ -
12-53312-00-493600-2000 OASDHI INSTRUCTIONAL AIDES	\$ 3,838.74	\$ 3,303.44	\$ 4,903.70	\$ -	\$ -
12-53312-00-493601-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,888.21	\$ 3,351.75	\$ 1,360.69	\$ -	\$ -
12-53312-00-642010-3000 OASDHI INSTRUCTIONAL AIDES	\$ 1,589.79	\$ 701.41	\$ 102.53	\$ -	\$ -
12-53312-00-642011-3000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 1,390.05	\$ 32.61	\$ -	\$ -
12-53312-00-677220-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 639.72	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53312-00-677225-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 1,204.32	\$ 1,008.07	\$ -	\$ -
12-53312-00-677235-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 331.31	\$ -	\$ -
12-53312-00-696500-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 504.82	\$ 1,062.22	\$ -	\$ -
12-53312-00-696501-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 912.95	\$ 3,100.14	\$ -	\$ -
12-53312-00-696531-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,158.33	\$ 368.12	\$ -	\$ -	\$ -
Total for OBJECT 53312	\$ 9,747.42	\$ 13,248.82	\$ 14,299.13	\$ -	\$ -
12-53320-00-061411-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,613.05	\$ -	\$ -	\$ -	\$ -
12-53320-00-061413-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,007.94	\$ 4,008.23	\$ -	\$ -	\$ -
12-53320-00-061416-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 118.74	\$ -	\$ -	\$ -
12-53320-00-090010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,980.25	\$ 3,553.43	\$ 2,207.32	\$ -	\$ -
12-53320-00-090020-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 973.91	\$ -	\$ -	\$ -	\$ -
12-53320-00-090021-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 771.46	\$ 2,012.76	\$ -	\$ -	\$ -
12-53320-00-090030-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 5,287.68	\$ -	\$ -
12-53320-00-090040-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 742.41	\$ 1,114.31	\$ -	\$ -	\$ -
12-53320-00-090070-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,235.05	\$ 560.84	\$ -	\$ -	\$ -
12-53320-00-095631-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,226.11	\$ -	\$ -	\$ -	\$ -
12-53320-00-095634-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 187.16	\$ -	\$ -	\$ -	\$ -
12-53320-00-095654-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 58.41	\$ -	\$ -	\$ -
12-53320-00-095657-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 19.51	\$ -	\$ -	\$ -
12-53320-00-095658-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 239.17	\$ -	\$ -
12-53320-00-095705-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 220.58	\$ -	\$ -
12-53320-00-099900-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 0.60	\$ -	\$ -	\$ -
12-53320-00-099920-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,796.91	\$ 7,448.39	\$ 8,446.34	\$ -	\$ -
12-53320-00-120101-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,539.76	\$ -	\$ -	\$ -	\$ -
12-53320-00-120103-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,725.97	\$ 3,616.11	\$ -	\$ -	\$ -
12-53320-00-120105-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 387.35	\$ -	\$ -	\$ -
12-53320-00-120200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,295.85	\$ -	\$ -	\$ -	\$ -
12-53320-00-120201-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,468.88	\$ -	\$ -	\$ -	\$ -
12-53320-00-120210-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2,261.76	\$ -	\$ -	\$ -
12-53320-00-120330-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 929.92	\$ -	\$ -	\$ -
12-53320-00-123060-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 415.04	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53320-00-123064-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 175.56	\$ -	\$ -	\$ -	\$ -
12-53320-00-130514-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,996.28	\$ 1,867.51	\$ 2,182.96	\$ -	\$ -
12-53320-00-130535-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 35.36	\$ 82.56	\$ 51.39	\$ -	\$ -
12-53320-00-130536-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 36.57	\$ 82.64	\$ -	\$ -	\$ -
12-53320-00-130545-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 98.33	\$ -	\$ -	\$ -	\$ -
12-53320-00-130546-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 54.20	\$ 37.20	\$ 33.74	\$ -	\$ -
12-53320-00-490013-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 233.93	\$ -	\$ -	\$ -	\$ -
12-53320-00-490071-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 271.79	\$ -	\$ -
12-53320-00-490095-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 534.61	\$ 18.17	\$ -	\$ -	\$ -
12-53320-00-490099-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 308.75	\$ -	\$ -	\$ -	\$ -
12-53320-00-490170-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 976.03	\$ -	\$ -	\$ -	\$ -
12-53320-00-490175-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 689.26	\$ 309.45	\$ -	\$ -	\$ -
12-53320-00-490180-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,753.35	\$ 8,209.16	\$ 9,075.32	\$ -	\$ -
12-53320-00-490181-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 136.71	\$ -	\$ -	\$ -	\$ -
12-53320-00-490230-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 112.62	\$ 541.32	\$ -	\$ -	\$ -
12-53320-00-490235-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 467.66	\$ -	\$ -
12-53320-00-490240-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,398.71	\$ -	\$ -
12-53320-00-490339-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 9.30	\$ -	\$ -	\$ -	\$ -
12-53320-00-490341-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 76.38	\$ -	\$ -	\$ -
12-53320-00-490610-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 421.48	\$ -	\$ -
12-53320-00-490660-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 3,323.82	\$ 1,863.47	\$ -	\$ -
12-53320-00-490665-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,459.66	\$ 180.05	\$ -	\$ -	\$ -
12-53320-00-490670-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 68.60	\$ -	\$ -
12-53320-00-493015-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 3,658.20	\$ 8,744.83	\$ -	\$ -
12-53320-00-493017-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 445.22	\$ -	\$ -
12-53320-00-493021-2902 OASDHI CLASSIFIED EMPLOYEES	\$ 7,019.29	\$ 2,573.31	\$ 3,143.61	\$ -	\$ -
12-53320-00-493021-2904 OASDHI CLASSIFIED EMPLOYEES	\$ 1,713.96	\$ 6,540.47	\$ 6,379.05	\$ -	\$ -
12-53320-00-493600-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,946.21	\$ 2,426.29	\$ 4,481.18	\$ -	\$ -
12-53320-00-493601-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,478.12	\$ 9,808.13	\$ 6,443.06	\$ -	\$ -
12-53320-00-493704-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,595.74	\$ 471.73	\$ -	\$ -	\$ -
12-53320-00-493705-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 43.61	\$ -	\$ -	\$ -
12-53320-00-493706-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 114.69	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53320-00-493707-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 55.27	\$ -	\$ -	\$ -
12-53320-00-493708-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 60.46	\$ 757.12	\$ -	\$ -	\$ -
12-53320-00-493726-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 321.80	\$ -	\$ -
12-53320-00-493804-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 4,956.87	\$ -	\$ -	\$ -
12-53320-00-493904-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 216.65	\$ 37.31	\$ 538.61	\$ -	\$ -
12-53320-00-496010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 256.17	\$ 443.40	\$ -	\$ -
12-53320-00-496011-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 502.97	\$ -	\$ -
12-53320-00-496020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,399.53	\$ 99.38	\$ 3,120.84	\$ -	\$ -
12-53320-00-496021-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,086.64	\$ 2,675.38	\$ -	\$ -	\$ -
12-53320-00-496025-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 663.43	\$ 1,045.26	\$ 783.81	\$ -	\$ -
12-53320-00-496075-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 53.90	\$ -	\$ -
12-53320-00-496090-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,576.68	\$ -	\$ -	\$ -	\$ -
12-53320-00-496095-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 135.05	\$ -	\$ -	\$ -	\$ -
12-53320-00-601050-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 63.08	\$ 1,681.45	\$ 1,805.24	\$ -	\$ -
12-53320-00-602000-2700 OASDHI CLASSIFIED EMPLOYEES	\$ 2,943.93	\$ 3,567.53	\$ 3,922.55	\$ -	\$ -
12-53320-00-632100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 929.99	\$ 586.71	\$ -	\$ -	\$ -
12-53320-00-633010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,857.89	\$ 1,933.20	\$ -	\$ -	\$ -
12-53320-00-633020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 921.53	\$ -	\$ -	\$ -	\$ -
12-53320-00-635000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 103,464.25	\$ 121,281.54	\$ 148,759.57	\$ -	\$ -
12-53320-00-635001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 23,782.30	\$ 3,368.58	\$ 2,514.64	\$ -	\$ -
12-53320-00-635020-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 289.08	\$ 2,423.50	\$ -	\$ -
12-53320-00-635025-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 222.38	\$ -	\$ -
12-53320-00-642000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 16,027.52	\$ 14,664.81	\$ 6,692.38	\$ -	\$ -
12-53320-00-642001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,031.19	\$ 9,050.34	\$ -	\$ -
12-53320-00-642011-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 170.72	\$ -	\$ -
12-53320-00-643000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,851.92	\$ 7,508.62	\$ 4,921.94	\$ -	\$ -
12-53320-00-643001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,073.35	\$ 2,927.16	\$ -	\$ -
12-53320-00-643005-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 426.90	\$ -	\$ 3,404.66	\$ -	\$ -
12-53320-00-643010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2,301.80	\$ -	\$ -	\$ -
12-53320-00-644000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 12,082.09	\$ 13,200.21	\$ 14,498.81	\$ -	\$ -
12-53320-00-644002-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,721.21	\$ 1,283.78	\$ 1,448.26	\$ -	\$ -
12-53320-00-644005-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,308.28	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53320-00-644025-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 570.81	\$ -	\$ -	\$ -	\$ -
12-53320-00-644030-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 111.76	\$ -	\$ 30.20	\$ -	\$ -
12-53320-00-644031-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 921.55	\$ -	\$ -	\$ -
12-53320-00-644035-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,662.76	\$ -	\$ -	\$ -
12-53320-00-644084-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,467.01	\$ -	\$ -	\$ -	\$ -
12-53320-00-644085-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 115.02	\$ -	\$ -	\$ -	\$ -
12-53320-00-644200-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 411.43	\$ 348.45	\$ -	\$ -
12-53320-00-644201-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 863.05	\$ -	\$ -
12-53320-00-644205-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 61.22	\$ 2,695.56	\$ -	\$ -
12-53320-00-644220-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 488.82	\$ -	\$ -
12-53320-00-646010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 20,898.61	\$ 19,246.89	\$ 18,639.86	\$ -	\$ -
12-53320-00-646011-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 588.14	\$ 928.47	\$ -	\$ -
12-53320-00-648000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,299.33	\$ -	\$ -
12-53320-00-648001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,875.82	\$ 4,914.20	\$ 4,863.00	\$ -	\$ -
12-53320-00-648005-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,190.52	\$ -	\$ -	\$ -	\$ -
12-53320-00-648020-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 255.67	\$ -	\$ -
12-53320-00-649016-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 146.48	\$ -	\$ -	\$ -	\$ -
12-53320-00-649019-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 108.07	\$ -	\$ -
12-53320-00-649100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,999.01	\$ 3,719.83	\$ 6,209.25	\$ -	\$ -
12-53320-00-649101-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2,506.25	\$ 30.57	\$ -	\$ -
12-53320-00-649300-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,556.39	\$ 2,049.02	\$ 1,987.79	\$ -	\$ -
12-53320-00-670400-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 14,481.67	\$ 16,751.46	\$ 13,392.41	\$ -	\$ -
12-53320-00-676001-6000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 111.40	\$ -	\$ -
12-53320-00-677210-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 406.73	\$ -	\$ -	\$ -	\$ -
12-53320-00-677215-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,280.81	\$ 292.57	\$ -	\$ -	\$ -
12-53320-00-677220-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,566.02	\$ 6,806.06	\$ -	\$ -	\$ -
12-53320-00-677225-4000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 40,614.01	\$ 11,616.66	\$ -	\$ -
12-53320-00-677235-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 813.08	\$ -	\$ -
12-53320-00-677235-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,505.69	\$ -	\$ -
12-53320-00-679000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 14,633.18	\$ 9,068.64	\$ 11,309.00	\$ -	\$ -
12-53320-00-684010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,651.40	\$ 9,864.14	\$ 7,317.23	\$ -	\$ -
12-53320-00-684011-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,201.11	\$ 13,935.64	\$ 10,621.76	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53320-00-684012-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 12,848.05	\$ 1,841.64	\$ -	\$ -	\$ -
12-53320-00-684013-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,979.29	\$ -	\$ -
12-53320-00-684020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,389.19	\$ 342.91	\$ 2,539.71	\$ -	\$ -
12-53320-00-684021-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 380.84	\$ 234.45	\$ -	\$ -	\$ -
12-53320-00-684034-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,076.56	\$ 251.18	\$ 13,986.15	\$ -	\$ -
12-53320-00-684035-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,258.15	\$ 4,080.26	\$ 777.23	\$ -	\$ -
12-53320-00-684036-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,608.46	\$ 35.02	\$ 3,849.12	\$ -	\$ -
12-53320-00-684039-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,440.74	\$ 9,993.45	\$ 1,631.58	\$ -	\$ -
12-53320-00-684040-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 170.56	\$ 118.47	\$ -	\$ -
12-53320-00-684041-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 40.29	\$ -	\$ -
12-53320-00-692002-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 143.47	\$ -	\$ -
12-53320-00-692015-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 163.63	\$ -	\$ -	\$ -	\$ -
12-53320-00-692040-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,005.69	\$ -	\$ -
12-53320-00-692601-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 57.83	\$ -	\$ -
12-53320-00-692602-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 143.82	\$ -	\$ -
12-53320-00-695000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 24,633.45	\$ 23,850.28	\$ 21,556.86	\$ -	\$ -
12-53320-00-695000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 7,433.47	\$ 7,200.33	\$ 6,610.36	\$ -	\$ -
12-53320-00-696500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 965.75	\$ 753.02	\$ 2,423.46	\$ -	\$ -
12-53320-00-696501-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 123.92	\$ 310.27	\$ -	\$ -	\$ -
12-53320-00-696531-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 386.65	\$ 230.27	\$ -	\$ -	\$ -
Total for OBJECT 53320	\$ 405,838.82	\$ 432,702.42	\$ 424,699.29	\$ -	\$ -
12-53330-00-050100-2700 OASDHI OTHER CERTIFICATED E	\$ 8.27	\$ -	\$ 125.37	\$ -	\$ -
12-53330-00-130200-2700 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 26.66	\$ -	\$ -
12-53330-00-130510-2700 OASDHI OTHER CERTIFICATED E	\$ 165.49	\$ 130.20	\$ 90.64	\$ -	\$ -
12-53330-00-130511-2000 OASDHI OTHER CERTIFICATED E	\$ 62.31	\$ 62.13	\$ 63.24	\$ -	\$ -
12-53330-00-130535-2000 OASDHI OTHER CERTIFICATED E	\$ 133.87	\$ 197.53	\$ 165.30	\$ -	\$ -
12-53330-00-130536-2000 OASDHI OTHER CERTIFICATED E	\$ 26.61	\$ 84.27	\$ -	\$ -	\$ -
12-53330-00-130545-2000 OASDHI OTHER CERTIFICATED E	\$ 102.69	\$ 97.63	\$ -	\$ -	\$ -
12-53330-00-130546-2000 OASDHI OTHER CERTIFICATED E	\$ 86.68	\$ 41.56	\$ -	\$ -	\$ -
12-53330-00-170135-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 4.45	\$ -	\$ -
12-53330-00-210500-2700 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 208.66	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53330-00-490180-3000 OASDHI OTHER CERTIFICATED E	\$ 127.90	\$ -	\$ 141.04	\$ -	\$ -
12-53330-00-490235-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 731.26	\$ -	\$ -
12-53330-00-490240-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 2.90	\$ -	\$ -
12-53330-00-490341-2000 OASDHI OTHER CERTIFICATED E	\$ 342.80	\$ 251.26	\$ -	\$ -	\$ -
12-53330-00-490665-2000 OASDHI OTHER CERTIFICATED E	\$ 154.70	\$ -	\$ -	\$ -	\$ -
12-53330-00-493017-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 207.15	\$ -	\$ -
12-53330-00-493021-2902 OASDHI OTHER CERTIFICATED E	\$ 661.65	\$ 927.80	\$ 850.63	\$ -	\$ -
12-53330-00-493021-2904 OASDHI OTHER CERTIFICATED E	\$ 979.98	\$ 790.88	\$ 1,009.90	\$ -	\$ -
12-53330-00-493028-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 149.30	\$ -	\$ -
12-53330-00-493600-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 732.16	\$ (732.16)	\$ -	\$ -
12-53330-00-496090-2000 OASDHI OTHER CERTIFICATED E	\$ 924.11	\$ -	\$ -	\$ -	\$ -
12-53330-00-496091-2000 OASDHI OTHER CERTIFICATED E	\$ 253.49	\$ -	\$ -	\$ -	\$ -
12-53330-00-602000-2700 OASDHI OTHER CERTIFICATED E	\$ 161.52	\$ 442.17	\$ 268.94	\$ -	\$ -
12-53330-00-635000-3000 OASDHI OTHER CERTIFICATED E	\$ 12,964.17	\$ 8,424.07	\$ 12,504.45	\$ -	\$ -
12-53330-00-635001-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 7,187.18	\$ 7,961.05	\$ -	\$ -
12-53330-00-635020-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 39.86	\$ -	\$ -	\$ -
12-53330-00-635025-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 117.52	\$ -	\$ -
12-53330-00-642001-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 58.16	\$ -	\$ -
12-53330-00-643000-3000 OASDHI OTHER CERTIFICATED E	\$ 5,200.21	\$ 4,830.50	\$ 1,580.24	\$ -	\$ -
12-53330-00-643001-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 307.88	\$ 1,229.77	\$ -	\$ -
12-53330-00-643005-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 889.54	\$ -	\$ -
12-53330-00-643100-3000 OASDHI OTHER CERTIFICATED E	\$ 913.39	\$ 483.55	\$ -	\$ -	\$ -
12-53330-00-644030-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 86.71	\$ -	\$ -
12-53330-00-644201-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 12.85	\$ -	\$ -
12-53330-00-649017-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 19.22	\$ -	\$ -
12-53330-00-649100-3000 OASDHI OTHER CERTIFICATED E	\$ 3,763.09	\$ 4,102.56	\$ 2,456.79	\$ -	\$ -
12-53330-00-649101-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 1,758.27	\$ -	\$ -
12-53330-00-677210-4000 OASDHI OTHER CERTIFICATED E	\$ 2,774.62	\$ -	\$ -	\$ -	\$ -
12-53330-00-677215-4000 OASDHI OTHER CERTIFICATED E	\$ 51.26	\$ 124.99	\$ -	\$ -	\$ -
12-53330-00-677220-4000 OASDHI OTHER CERTIFICATED E	\$ 115.91	\$ 117.37	\$ -	\$ -	\$ -
12-53330-00-677225-4000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 696.93	\$ 17.17	\$ -	\$ -
12-53330-00-677235-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 31.99	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53330-00-677235-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 216.09	\$ -	\$ -
12-53330-00-679000-8000 OASDHI OTHER CERTIFICATED E	\$ 2,659.00	\$ 2,733.88	\$ 2,943.46	\$ -	\$ -
12-53330-00-692001-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 72.17	\$ -	\$ -
12-53330-00-692002-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 186.28	\$ -	\$ -
12-53330-00-692040-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 40.31	\$ -	\$ -
12-53330-00-692601-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 87.72	\$ -	\$ -
12-53330-00-692602-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 68.53	\$ -	\$ -
12-53330-00-696500-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 34.25	\$ -	\$ -
Total for OBJECT 53330	\$ 32,633.72	\$ 32,806.36	\$ 35,685.82	\$ -	\$ -
12-53351-00-120105-2000 MEDICARE INSTRUCTORS	\$ -	\$ 14.62	\$ -	\$ -	\$ -
12-53351-00-120330-2000 MEDICARE INSTRUCTORS	\$ 900.63	\$ 821.15	\$ 723.11	\$ -	\$ -
12-53351-00-120335-2000 MEDICARE INSTRUCTORS	\$ 254.12	\$ -	\$ -	\$ -	\$ -
12-53351-00-120370-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 9.18	\$ -	\$ -
12-53351-00-123000-2700 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 6.16	\$ -	\$ -
12-53351-00-123060-2000 MEDICARE INSTRUCTORS	\$ 556.58	\$ -	\$ -	\$ -	\$ -
12-53351-00-123061-2000 MEDICARE INSTRUCTORS	\$ -	\$ 405.62	\$ 400.86	\$ -	\$ -
12-53351-00-123064-2000 MEDICARE INSTRUCTORS	\$ 419.03	\$ -	\$ -	\$ -	\$ -
12-53351-00-490180-3000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 121.25	\$ -	\$ -
12-53351-00-490610-2000 MEDICARE INSTRUCTORS	\$ -	\$ 154.38	\$ -	\$ -	\$ -
12-53351-00-490660-2000 MEDICARE INSTRUCTORS	\$ -	\$ 322.16	\$ 1,024.49	\$ -	\$ -
12-53351-00-490665-2000 MEDICARE INSTRUCTORS	\$ 1,597.87	\$ 815.50	\$ -	\$ -	\$ -
12-53351-00-490670-2000 MEDICARE INSTRUCTORS	\$ 265.20	\$ 925.84	\$ 273.30	\$ -	\$ -
12-53351-00-493021-2902 MEDICARE INSTRUCTORS	\$ 497.28	\$ -	\$ -	\$ -	\$ -
12-53351-00-493021-2904 MEDICARE INSTRUCTORS	\$ 497.28	\$ -	\$ -	\$ -	\$ -
12-53351-00-493600-2000 MEDICARE INSTRUCTORS	\$ 3,400.83	\$ 5,682.87	\$ 6,233.44	\$ -	\$ -
12-53351-00-493601-2000 MEDICARE INSTRUCTORS	\$ 3,377.60	\$ 2,331.11	\$ 4,902.64	\$ -	\$ -
12-53351-00-493903-2000 MEDICARE INSTRUCTORS	\$ 11.42	\$ -	\$ -	\$ -	\$ -
12-53351-00-493915-2000 MEDICARE INSTRUCTORS	\$ 45.07	\$ 100.75	\$ -	\$ -	\$ -
12-53351-00-633020-2000 MEDICARE INSTRUCTORS	\$ 16.28	\$ -	\$ -	\$ -	\$ -
12-53351-00-635000-3000 MEDICARE INSTRUCTORS	\$ 1,210.97	\$ 1,395.23	\$ 1,402.45	\$ -	\$ -
12-53351-00-635001-3000 MEDICARE INSTRUCTORS	\$ -	\$ 21.11	\$ 20.70	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53351-00-677220-4000 MEDICARE INSTRUCTORS	\$ 92.52	\$ -	\$ -	\$ -	\$ -
12-53351-00-677225-4000 MEDICARE INSTRUCTORS	\$ -	\$ 11.60	\$ -	\$ -	\$ -
Total for OBJECT 53351	\$ 13,142.68	\$ 13,001.94	\$ 15,117.58	\$ -	\$ -
12-53352-00-095300-2700 MEDICARE INSTRUCTIONAL AIDE	\$ 28.98	\$ -	\$ -	\$ -	\$ -
12-53352-00-099920-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 203.99	\$ 164.46	\$ -	\$ -
12-53352-00-120330-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 34.72	\$ -	\$ -	\$ -	\$ -
12-53352-00-490071-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 396.33	\$ -	\$ -
12-53352-00-493600-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 897.78	\$ 772.59	\$ 1,146.80	\$ -	\$ -
12-53352-00-493601-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 675.54	\$ 783.89	\$ 318.23	\$ -	\$ -
12-53352-00-642010-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 371.80	\$ 164.04	\$ 23.98	\$ -	\$ -
12-53352-00-642011-3000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 325.13	\$ 7.62	\$ -	\$ -
12-53352-00-677220-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 149.63	\$ -	\$ -	\$ -
12-53352-00-677225-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 281.66	\$ 235.76	\$ -	\$ -
12-53352-00-677235-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 77.48	\$ -	\$ -
12-53352-00-696500-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 118.07	\$ 248.43	\$ -	\$ -
12-53352-00-696501-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 213.51	\$ 725.02	\$ -	\$ -
12-53352-00-696531-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 270.88	\$ 86.11	\$ -	\$ -	\$ -
Total for OBJECT 53352	\$ 2,279.70	\$ 3,098.62	\$ 3,344.11	\$ -	\$ -
12-53360-00-061411-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,078.85	\$ -	\$ -	\$ -	\$ -
12-53360-00-061413-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 469.60	\$ 937.41	\$ -	\$ -	\$ -
12-53360-00-061416-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 27.78	\$ -	\$ -	\$ -
12-53360-00-090010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 696.71	\$ 831.09	\$ 516.26	\$ -	\$ -
12-53360-00-090020-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 227.74	\$ -	\$ -	\$ -	\$ -
12-53360-00-090021-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 180.31	\$ 470.71	\$ -	\$ -	\$ -
12-53360-00-090030-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 1,236.61	\$ -	\$ -
12-53360-00-090040-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 173.62	\$ 260.60	\$ -	\$ -	\$ -
12-53360-00-090070-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 522.68	\$ 131.17	\$ -	\$ -	\$ -
12-53360-00-095631-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,360.36	\$ -	\$ -	\$ -	\$ -
12-53360-00-095634-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 468.96	\$ 892.68	\$ -	\$ -	\$ -
12-53360-00-095654-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 13.66	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53360-00-095657-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 4.56	\$ -	\$ -	\$ -
12-53360-00-095658-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 55.93	\$ -	\$ -
12-53360-00-095705-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 51.58	\$ -	\$ -
12-53360-00-099900-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 0.14	\$ -	\$ -	\$ -
12-53360-00-099920-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,589.63	\$ 1,742.00	\$ 1,975.29	\$ -	\$ -
12-53360-00-120101-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,061.72	\$ -	\$ -	\$ -	\$ -
12-53360-00-120103-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 403.65	\$ 845.70	\$ -	\$ -	\$ -
12-53360-00-120105-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 90.59	\$ -	\$ -	\$ -
12-53360-00-120200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,526.48	\$ -	\$ -	\$ -	\$ -
12-53360-00-120201-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 577.40	\$ -	\$ -	\$ -	\$ -
12-53360-00-120210-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 528.95	\$ -	\$ -	\$ -
12-53360-00-120330-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 217.49	\$ -	\$ -	\$ -
12-53360-00-123060-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 97.07	\$ -	\$ -	\$ -	\$ -
12-53360-00-123064-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 41.06	\$ -	\$ -	\$ -	\$ -
12-53360-00-130514-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 466.88	\$ 436.77	\$ 510.55	\$ -	\$ -
12-53360-00-130535-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 8.28	\$ 19.34	\$ 12.02	\$ -	\$ -
12-53360-00-130536-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 8.56	\$ 19.33	\$ -	\$ -	\$ -
12-53360-00-130545-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 22.99	\$ -	\$ -	\$ -	\$ -
12-53360-00-130546-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 12.69	\$ 8.69	\$ 7.89	\$ -	\$ -
12-53360-00-490013-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 799.64	\$ 885.02	\$ 875.17	\$ -	\$ -
12-53360-00-490014-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 805.50	\$ 933.72	\$ 1,110.35	\$ -	\$ -
12-53360-00-490071-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 63.56	\$ -	\$ -
12-53360-00-490095-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 125.03	\$ 4.25	\$ -	\$ -	\$ -
12-53360-00-490099-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 72.20	\$ -	\$ -	\$ -	\$ -
12-53360-00-490170-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 228.27	\$ -	\$ -	\$ -	\$ -
12-53360-00-490175-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 161.24	\$ 72.36	\$ -	\$ -	\$ -
12-53360-00-490180-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,514.72	\$ 1,919.90	\$ 2,122.46	\$ -	\$ -
12-53360-00-490181-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 31.98	\$ -	\$ -	\$ -	\$ -
12-53360-00-490230-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.34	\$ 126.61	\$ -	\$ -	\$ -
12-53360-00-490235-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 109.37	\$ -	\$ -
12-53360-00-490240-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 327.10	\$ -	\$ -
12-53360-00-490339-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2.18	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53360-00-490341-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 17.86	\$ -	\$ -	\$ -
12-53360-00-490610-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 98.57	\$ -	\$ -
12-53360-00-490660-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 777.35	\$ 435.80	\$ -	\$ -
12-53360-00-490665-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 575.25	\$ 42.11	\$ -	\$ -	\$ -
12-53360-00-490670-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 89.25	\$ -	\$ -
12-53360-00-493015-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 855.52	\$ 2,045.16	\$ -	\$ -
12-53360-00-493017-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 276.73	\$ -	\$ -
12-53360-00-493021-2902 MEDICARE CLASSIFIED EMPLOYE	\$ 1,652.06	\$ 601.80	\$ 735.16	\$ -	\$ -
12-53360-00-493021-2904 MEDICARE CLASSIFIED EMPLOYE	\$ 400.79	\$ 1,529.62	\$ 1,491.87	\$ -	\$ -
12-53360-00-493600-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 922.95	\$ 567.44	\$ 1,048.07	\$ -	\$ -
12-53360-00-493601-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,748.89	\$ 2,293.88	\$ 1,506.85	\$ -	\$ -
12-53360-00-493704-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,074.87	\$ 110.34	\$ -	\$ -	\$ -
12-53360-00-493705-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 10.20	\$ -	\$ -	\$ -
12-53360-00-493706-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.82	\$ -	\$ -	\$ -	\$ -
12-53360-00-493707-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 12.94	\$ -	\$ -	\$ -
12-53360-00-493708-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 60.09	\$ 177.08	\$ -	\$ -	\$ -
12-53360-00-493726-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 75.25	\$ -	\$ -
12-53360-00-493804-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,159.27	\$ -	\$ -	\$ -
12-53360-00-493904-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 50.67	\$ 8.74	\$ 126.02	\$ -	\$ -
12-53360-00-496010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 59.91	\$ 103.70	\$ -	\$ -
12-53360-00-496011-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 117.64	\$ -	\$ -
12-53360-00-496020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 327.30	\$ 23.24	\$ 729.87	\$ -	\$ -
12-53360-00-496021-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 254.14	\$ 625.69	\$ -	\$ -	\$ -
12-53360-00-496025-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 155.15	\$ 244.47	\$ 183.30	\$ -	\$ -
12-53360-00-496075-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 12.61	\$ -	\$ -
12-53360-00-496090-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 368.73	\$ -	\$ -	\$ -	\$ -
12-53360-00-496095-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 31.59	\$ -	\$ -	\$ -	\$ -
12-53360-00-601050-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 14.75	\$ 393.25	\$ 422.17	\$ -	\$ -
12-53360-00-602000-2700 MEDICARE CLASSIFIED EMPLOYE	\$ 688.49	\$ 834.34	\$ 917.33	\$ -	\$ -
12-53360-00-632100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 217.50	\$ 137.21	\$ -	\$ -	\$ -
12-53360-00-633010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 668.37	\$ 452.13	\$ -	\$ -	\$ -
12-53360-00-633020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 215.52	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53360-00-635000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 24,243.62	\$ 28,414.47	\$ 34,826.13	\$ -	\$ -
12-53360-00-635001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,561.96	\$ 787.83	\$ 588.09	\$ -	\$ -
12-53360-00-635020-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 67.59	\$ 566.76	\$ -	\$ -
12-53360-00-635025-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 52.00	\$ -	\$ -
12-53360-00-642000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,748.42	\$ 3,429.68	\$ 1,565.11	\$ -	\$ -
12-53360-00-642001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 241.17	\$ 2,121.39	\$ -	\$ -
12-53360-00-642011-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 39.93	\$ -	\$ -
12-53360-00-643000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 900.85	\$ 1,756.11	\$ 1,151.15	\$ -	\$ -
12-53360-00-643001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 251.03	\$ 680.32	\$ -	\$ -
12-53360-00-643005-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 99.84	\$ -	\$ 796.21	\$ -	\$ -
12-53360-00-643010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 538.33	\$ -	\$ -	\$ -
12-53360-00-644000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,825.72	\$ 3,082.15	\$ 3,390.77	\$ -	\$ -
12-53360-00-644002-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 402.50	\$ 300.23	\$ 338.71	\$ -	\$ -
12-53360-00-644005-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 305.98	\$ -	\$ -	\$ -	\$ -
12-53360-00-644025-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 133.48	\$ -	\$ -	\$ -	\$ -
12-53360-00-644030-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.14	\$ -	\$ 7.06	\$ -	\$ -
12-53360-00-644031-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 215.53	\$ -	\$ -	\$ -
12-53360-00-644035-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 388.85	\$ -	\$ -	\$ -
12-53360-00-644084-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 343.15	\$ -	\$ -	\$ -	\$ -
12-53360-00-644085-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.89	\$ -	\$ -	\$ -	\$ -
12-53360-00-644200-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 96.22	\$ 81.49	\$ -	\$ -
12-53360-00-644201-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 201.85	\$ -	\$ -
12-53360-00-644205-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 14.32	\$ 630.41	\$ -	\$ -
12-53360-00-644220-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 114.32	\$ -	\$ -
12-53360-00-646010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,887.57	\$ 4,501.25	\$ 4,359.33	\$ -	\$ -
12-53360-00-646011-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 137.55	\$ 217.15	\$ -	\$ -
12-53360-00-648000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 537.71	\$ -	\$ -
12-53360-00-648001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 672.63	\$ 1,149.34	\$ 1,137.29	\$ -	\$ -
12-53360-00-648005-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 980.15	\$ -	\$ -	\$ -	\$ -
12-53360-00-648020-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 59.79	\$ -	\$ -
12-53360-00-649016-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 34.25	\$ -	\$ -	\$ -	\$ -
12-53360-00-649019-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 25.27	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53360-00-649100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,169.16	\$ 870.04	\$ 1,449.11	\$ -	\$ -
12-53360-00-649101-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 586.10	\$ 7.15	\$ -	\$ -
12-53360-00-649300-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 597.86	\$ 479.23	\$ 464.89	\$ -	\$ -
12-53360-00-670400-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,409.92	\$ 3,942.78	\$ 3,132.05	\$ -	\$ -
12-53360-00-676001-6000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 84.20	\$ -	\$ -
12-53360-00-677210-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 95.13	\$ -	\$ -	\$ -	\$ -
12-53360-00-677215-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 299.56	\$ 68.42	\$ -	\$ -	\$ -
12-53360-00-677220-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 366.24	\$ 1,591.75	\$ -	\$ -	\$ -
12-53360-00-677225-4000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 9,512.92	\$ 2,716.86	\$ -	\$ -
12-53360-00-677235-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 190.16	\$ -	\$ -
12-53360-00-677235-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 586.03	\$ -	\$ -
12-53360-00-679000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,501.41	\$ 2,120.59	\$ 2,644.75	\$ -	\$ -
12-53360-00-684010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,555.60	\$ 2,306.94	\$ 1,787.03	\$ -	\$ -
12-53360-00-684011-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 933.12	\$ 3,278.63	\$ 2,484.11	\$ -	\$ -
12-53360-00-684012-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,004.78	\$ 430.71	\$ -	\$ -	\$ -
12-53360-00-684013-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 462.90	\$ -	\$ -
12-53360-00-684020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 324.88	\$ 80.19	\$ 593.93	\$ -	\$ -
12-53360-00-684021-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 89.05	\$ 54.78	\$ -	\$ -	\$ -
12-53360-00-684034-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,888.94	\$ 58.79	\$ 3,319.10	\$ -	\$ -
12-53360-00-684035-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 294.23	\$ 954.30	\$ 181.78	\$ -	\$ -
12-53360-00-684036-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,127.11	\$ 8.19	\$ 900.20	\$ -	\$ -
12-53360-00-684039-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,272.45	\$ 2,337.15	\$ 381.62	\$ -	\$ -
12-53360-00-684040-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 39.89	\$ 24.19	\$ -	\$ -
12-53360-00-684041-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 9.44	\$ -	\$ -
12-53360-00-692002-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 33.55	\$ -	\$ -
12-53360-00-692015-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 38.25	\$ 33.93	\$ -	\$ -	\$ -
12-53360-00-692040-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 512.43	\$ -	\$ -
12-53360-00-692601-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 13.53	\$ -	\$ -
12-53360-00-692602-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 33.63	\$ -	\$ -
12-53360-00-695000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,868.23	\$ 5,578.11	\$ 5,069.11	\$ -	\$ -
12-53360-00-695000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 1,738.44	\$ 1,684.10	\$ 1,546.12	\$ -	\$ -
12-53360-00-696500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 225.86	\$ 176.07	\$ 566.79	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53360-00-696501-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 28.98	\$ 72.57	\$ -	\$ -	\$ -
12-53360-00-696531-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 90.43	\$ 53.85	\$ -	\$ -	\$ -
Total for OBJECT 53360	\$ 98,329.05	\$ 104,046.59	\$ 102,072.39	\$ -	\$ -
12-53370-00-020101-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 35.99	\$ -	\$ -	\$ -
12-53370-00-040101-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 148.16	\$ 55.59	\$ -	\$ -
12-53370-00-040105-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 120.95	\$ -	\$ -
12-53370-00-050100-2700 MEDICARE OTHER CERTIFICATED	\$ 9.94	\$ 212.19	\$ 247.18	\$ -	\$ -
12-53370-00-061440-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 151.97	\$ -	\$ -
12-53370-00-085000-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ 72.84	\$ -	\$ -	\$ -
12-53370-00-090010-3000 MEDICARE OTHER CERTIFICATED	\$ 151.76	\$ 216.22	\$ 57.94	\$ -	\$ -
12-53370-00-090021-3000 MEDICARE OTHER CERTIFICATED	\$ 29.63	\$ 43.44	\$ -	\$ -	\$ -
12-53370-00-090030-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 490.31	\$ -	\$ -
12-53370-00-090040-3000 MEDICARE OTHER CERTIFICATED	\$ 22.07	\$ 26.91	\$ -	\$ -	\$ -
12-53370-00-090070-3000 MEDICARE OTHER CERTIFICATED	\$ 382.78	\$ 262.77	\$ -	\$ -	\$ -
12-53370-00-095300-2700 MEDICARE OTHER CERTIFICATED	\$ 95.28	\$ 98.60	\$ 206.45	\$ -	\$ -
12-53370-00-095610-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 42.86	\$ 238.67	\$ -	\$ -
12-53370-00-095631-2000 MEDICARE OTHER CERTIFICATED	\$ 64.96	\$ -	\$ -	\$ -	\$ -
12-53370-00-095650-2700 MEDICARE OTHER CERTIFICATED	\$ 70.47	\$ -	\$ -	\$ -	\$ -
12-53370-00-095652-2000 MEDICARE OTHER CERTIFICATED	\$ 29.58	\$ 23.67	\$ 38.66	\$ -	\$ -
12-53370-00-095658-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 682.96	\$ -	\$ -
12-53370-00-095700-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ 63.60	\$ -	\$ -	\$ -
12-53370-00-095730-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ 30.38	\$ -	\$ -	\$ -
12-53370-00-095800-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ 28.60	\$ -	\$ -	\$ -
12-53370-00-099920-2000 MEDICARE OTHER CERTIFICATED	\$ 632.92	\$ 521.15	\$ 412.12	\$ -	\$ -
12-53370-00-120330-2000 MEDICARE OTHER CERTIFICATED	\$ 212.91	\$ 102.30	\$ 353.12	\$ -	\$ -
12-53370-00-123000-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ 225.16	\$ 405.82	\$ -	\$ -
12-53370-00-123030-2000 MEDICARE OTHER CERTIFICATED	\$ 179.02	\$ 119.26	\$ 76.35	\$ -	\$ -
12-53370-00-123060-2000 MEDICARE OTHER CERTIFICATED	\$ 5.80	\$ -	\$ -	\$ -	\$ -
12-53370-00-123064-2000 MEDICARE OTHER CERTIFICATED	\$ 6.96	\$ -	\$ -	\$ -	\$ -
12-53370-00-130200-2700 MEDICARE OTHER CERTIFICATED	\$ 119.68	\$ 128.03	\$ 124.28	\$ -	\$ -
12-53370-00-130510-2700 MEDICARE OTHER CERTIFICATED	\$ 209.53	\$ 175.04	\$ 155.11	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53370-00-130511-2000 MEDICARE OTHER CERTIFICATED	\$ 14.57	\$ 14.53	\$ 14.79	\$ -	\$ -
12-53370-00-130514-2000 MEDICARE OTHER CERTIFICATED	\$ 268.75	\$ 247.93	\$ 245.35	\$ -	\$ -
12-53370-00-130535-2000 MEDICARE OTHER CERTIFICATED	\$ 95.99	\$ 89.00	\$ 67.88	\$ -	\$ -
12-53370-00-130536-2000 MEDICARE OTHER CERTIFICATED	\$ 15.85	\$ 33.09	\$ -	\$ -	\$ -
12-53370-00-130545-2000 MEDICARE OTHER CERTIFICATED	\$ 26.09	\$ 47.16	\$ -	\$ -	\$ -
12-53370-00-130546-2000 MEDICARE OTHER CERTIFICATED	\$ 64.76	\$ 13.11	\$ -	\$ -	\$ -
12-53370-00-140200-2700 MEDICARE OTHER CERTIFICATED	\$ 183.10	\$ 431.04	\$ 560.94	\$ -	\$ -
12-53370-00-170125-2000 MEDICARE OTHER CERTIFICATED	\$ 168.52	\$ 473.85	\$ -	\$ -	\$ -
12-53370-00-170130-2000 MEDICARE OTHER CERTIFICATED	\$ 44.08	\$ -	\$ -	\$ -	\$ -
12-53370-00-170135-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 51.01	\$ -	\$ -
12-53370-00-210500-2700 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 48.80	\$ -	\$ -
12-53370-00-213300-2700 MEDICARE OTHER CERTIFICATED	\$ 15.31	\$ 9.75	\$ 14.42	\$ -	\$ -
12-53370-00-490171-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 60.90	\$ -	\$ -	\$ -
12-53370-00-490172-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 100.21	\$ -	\$ -	\$ -
12-53370-00-490175-2000 MEDICARE OTHER CERTIFICATED	\$ 252.34	\$ 56.82	\$ -	\$ -	\$ -
12-53370-00-490177-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 95.98	\$ -	\$ -	\$ -
12-53370-00-490180-3000 MEDICARE OTHER CERTIFICATED	\$ 1,159.86	\$ -	\$ 3,645.27	\$ -	\$ -
12-53370-00-490181-3000 MEDICARE OTHER CERTIFICATED	\$ 3,009.22	\$ 3,019.51	\$ -	\$ -	\$ -
12-53370-00-490235-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 317.09	\$ -	\$ -
12-53370-00-490240-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 76.25	\$ -	\$ -
12-53370-00-490339-2000 MEDICARE OTHER CERTIFICATED	\$ 24.83	\$ -	\$ -	\$ -	\$ -
12-53370-00-490341-2000 MEDICARE OTHER CERTIFICATED	\$ 81.92	\$ 58.76	\$ -	\$ -	\$ -
12-53370-00-490349-2000 MEDICARE OTHER CERTIFICATED	\$ 14.31	\$ -	\$ -	\$ -	\$ -
12-53370-00-490610-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 154.38	\$ -	\$ -	\$ -
12-53370-00-490660-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 328.00	\$ 1,560.33	\$ -	\$ -
12-53370-00-490665-2000 MEDICARE OTHER CERTIFICATED	\$ 503.94	\$ 771.61	\$ -	\$ -	\$ -
12-53370-00-490670-2000 MEDICARE OTHER CERTIFICATED	\$ 157.76	\$ 1,527.80	\$ 273.36	\$ -	\$ -
12-53370-00-493017-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 48.43	\$ -	\$ -
12-53370-00-493021-2902 MEDICARE OTHER CERTIFICATED	\$ 430.20	\$ 818.45	\$ 2,262.72	\$ -	\$ -
12-53370-00-493021-2904 MEDICARE OTHER CERTIFICATED	\$ 345.12	\$ 1,325.38	\$ 239.31	\$ -	\$ -
12-53370-00-493028-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 182.71	\$ -	\$ -
12-53370-00-493415-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 291.92	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53370-00-493600-2000 MEDICARE OTHER CERTIFICATED	\$ 3,513.12	\$ 2,618.99	\$ 3,536.41	\$ -	\$ -
12-53370-00-493601-2000 MEDICARE OTHER CERTIFICATED	\$ 165.36	\$ 1,783.16	\$ 1,774.08	\$ -	\$ -
12-53370-00-493706-2000 MEDICARE OTHER CERTIFICATED	\$ 421.00	\$ 247.59	\$ -	\$ -	\$ -
12-53370-00-493713-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 151.62	\$ -	\$ -	\$ -
12-53370-00-493903-2000 MEDICARE OTHER CERTIFICATED	\$ 5.72	\$ -	\$ -	\$ -	\$ -
12-53370-00-493915-2000 MEDICARE OTHER CERTIFICATED	\$ 44.96	\$ 28.58	\$ 28.35	\$ -	\$ -
12-53370-00-496020-2000 MEDICARE OTHER CERTIFICATED	\$ 629.76	\$ -	\$ 730.50	\$ -	\$ -
12-53370-00-496021-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 670.36	\$ -	\$ -	\$ -
12-53370-00-496025-2000 MEDICARE OTHER CERTIFICATED	\$ 378.01	\$ 843.52	\$ 919.80	\$ -	\$ -
12-53370-00-496075-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 91.12	\$ -	\$ -
12-53370-00-496090-2000 MEDICARE OTHER CERTIFICATED	\$ 1,075.67	\$ -	\$ -	\$ -	\$ -
12-53370-00-496091-2000 MEDICARE OTHER CERTIFICATED	\$ 388.35	\$ -	\$ -	\$ -	\$ -
12-53370-00-496095-2000 MEDICARE OTHER CERTIFICATED	\$ 189.87	\$ -	\$ -	\$ -	\$ -
12-53370-00-602000-2700 MEDICARE OTHER CERTIFICATED	\$ 466.17	\$ 1,213.33	\$ 1,080.34	\$ -	\$ -
12-53370-00-633010-2000 MEDICARE OTHER CERTIFICATED	\$ 220.85	\$ -	\$ -	\$ -	\$ -
12-53370-00-633020-2000 MEDICARE OTHER CERTIFICATED	\$ 47.96	\$ -	\$ -	\$ -	\$ -
12-53370-00-635000-3000 MEDICARE OTHER CERTIFICATED	\$ 14,609.18	\$ 9,588.81	\$ 11,281.72	\$ -	\$ -
12-53370-00-635001-3000 MEDICARE OTHER CERTIFICATED	\$ 6,681.11	\$ 12,849.33	\$ 14,111.70	\$ -	\$ -
12-53370-00-635020-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 147.92	\$ 6.09	\$ -	\$ -
12-53370-00-635025-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 199.46	\$ -	\$ -
12-53370-00-642000-3000 MEDICARE OTHER CERTIFICATED	\$ 5,519.50	\$ 2,729.03	\$ 2,769.75	\$ -	\$ -
12-53370-00-642001-3000 MEDICARE OTHER CERTIFICATED	\$ 367.57	\$ 2,234.14	\$ 3,687.21	\$ -	\$ -
12-53370-00-642011-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 30.21	\$ -	\$ -
12-53370-00-643000-3000 MEDICARE OTHER CERTIFICATED	\$ 2,868.59	\$ 2,668.17	\$ 1,939.75	\$ -	\$ -
12-53370-00-643001-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 127.28	\$ 1,424.74	\$ -	\$ -
12-53370-00-643005-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 408.57	\$ -	\$ -
12-53370-00-643100-3000 MEDICARE OTHER CERTIFICATED	\$ 230.19	\$ 113.10	\$ 52.09	\$ -	\$ -
12-53370-00-643101-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 158.39	\$ -	\$ -
12-53370-00-644000-3000 MEDICARE OTHER CERTIFICATED	\$ 4,475.67	\$ 3,988.25	\$ 4,224.86	\$ -	\$ -
12-53370-00-644030-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 20.28	\$ -	\$ -
12-53370-00-644084-3000 MEDICARE OTHER CERTIFICATED	\$ 469.34	\$ 388.66	\$ 371.68	\$ -	\$ -
12-53370-00-644085-3000 MEDICARE OTHER CERTIFICATED	\$ 193.62	\$ 1,122.01	\$ 1,328.29	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53370-00-644200-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 1,046.66	\$ 2,085.53	\$ -	\$ -
12-53370-00-644201-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 33.28	\$ -	\$ -
12-53370-00-644210-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 208.82	\$ -	\$ -
12-53370-00-646050-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 75.08	\$ 554.51	\$ -	\$ -
12-53370-00-646055-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 13.93	\$ -	\$ -
12-53370-00-648001-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 72.61	\$ -	\$ -	\$ -
12-53370-00-648020-3000 MEDICARE OTHER CERTIFICATED	\$ 32.83	\$ 196.24	\$ 15.79	\$ -	\$ -
12-53370-00-649016-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 142.87	\$ 94.06	\$ -	\$ -
12-53370-00-649017-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 94.22	\$ 447.93	\$ -	\$ -
12-53370-00-649019-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 169.50	\$ 273.11	\$ -	\$ -
12-53370-00-649100-3000 MEDICARE OTHER CERTIFICATED	\$ 1,028.39	\$ 1,045.56	\$ 705.84	\$ -	\$ -
12-53370-00-649101-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 54.51	\$ 433.82	\$ -	\$ -
12-53370-00-670400-8000 MEDICARE OTHER CERTIFICATED	\$ 1,037.60	\$ 1,104.61	\$ 1,370.01	\$ -	\$ -
12-53370-00-676000-6000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 23.22	\$ -	\$ -
12-53370-00-676001-6000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 18.75	\$ -	\$ -	\$ -
12-53370-00-677210-4000 MEDICARE OTHER CERTIFICATED	\$ 6,956.97	\$ -	\$ (5.29)	\$ -	\$ -
12-53370-00-677215-4000 MEDICARE OTHER CERTIFICATED	\$ 189.15	\$ 797.00	\$ -	\$ -	\$ -
12-53370-00-677220-4000 MEDICARE OTHER CERTIFICATED	\$ 171.53	\$ 1,015.45	\$ -	\$ -	\$ -
12-53370-00-677225-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 7,624.91	\$ 1,437.00	\$ -	\$ -
12-53370-00-677235-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 358.94	\$ -	\$ -
12-53370-00-677235-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 5,741.60	\$ -	\$ -
12-53370-00-679000-8000 MEDICARE OTHER CERTIFICATED	\$ 1,849.11	\$ 1,996.75	\$ 2,153.71	\$ -	\$ -
12-53370-00-692001-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 55.00	\$ -	\$ -
12-53370-00-692002-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 95.22	\$ -	\$ -
12-53370-00-692040-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 9.43	\$ -	\$ -
12-53370-00-692601-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 20.51	\$ -	\$ -
12-53370-00-692602-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 16.02	\$ -	\$ -
12-53370-00-695000-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 39.38	\$ -	\$ -
12-53370-00-696500-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 156.04	\$ 366.47	\$ -	\$ -
12-53370-00-696501-2000 MEDICARE OTHER CERTIFICATED	\$ 240.01	\$ 57.13	\$ 535.80	\$ -	\$ -
12-53370-00-696531-2000 MEDICARE OTHER CERTIFICATED	\$ 230.50	\$ 70.62	\$ -	\$ -	\$ -
12-53370-00-699001-2000 MEDICARE OTHER CERTIFICATED	\$ 8.47	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 53370	\$ 63,805.94	\$ 71,506.79	\$ 80,977.09	\$ -	\$ -
12-53411-00-120330-2000 H/W INSTRUCTORS	\$ 2,947.11	\$ 5,674.22	\$ 6,373.22	\$ -	\$ -
12-53411-00-123061-2000 H/W INSTRUCTORS	\$ -	\$ 5,398.67	\$ 5,101.07	\$ -	\$ -
12-53411-00-490610-2000 H/W INSTRUCTORS	\$ -	\$ 1,082.56	\$ -	\$ -	\$ -
12-53411-00-490660-2000 H/W INSTRUCTORS	\$ -	\$ 1,811.21	\$ 10,778.10	\$ -	\$ -
12-53411-00-490665-2000 H/W INSTRUCTORS	\$ 2,378.68	\$ 7,778.32	\$ -	\$ -	\$ -
12-53411-00-490670-2000 H/W INSTRUCTORS	\$ 3,793.42	\$ 4,353.07	\$ 2,118.74	\$ -	\$ -
12-53411-00-493021-2902 H/W INSTRUCTORS	\$ 6,637.20	\$ -	\$ -	\$ -	\$ -
12-53411-00-493021-2904 H/W INSTRUCTORS	\$ 7,588.14	\$ (205.10)	\$ -	\$ -	\$ -
12-53411-00-493600-2000 H/W INSTRUCTORS	\$ 34,484.70	\$ 92,297.62	\$ 77,154.42	\$ -	\$ -
12-53411-00-493601-2000 H/W INSTRUCTORS	\$ 41,347.86	\$ 23,160.48	\$ 46,951.81	\$ -	\$ -
12-53411-00-635000-3000 H/W INSTRUCTORS	\$ 12,010.78	\$ 11,481.66	\$ 9,568.85	\$ -	\$ -
Total for OBJECT 53411	\$ 111,187.89	\$ 152,832.71	\$ 158,046.21	\$ -	\$ -
12-53412-00-490071-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 14,159.16	\$ -	\$ -
12-53412-00-493600-2000 H/W INSTRUCTIONAL AIDES	\$ 14,002.60	\$ 4,552.39	\$ 7,948.05	\$ -	\$ -
12-53412-00-493601-2000 H/W INSTRUCTIONAL AIDES	\$ 4,539.50	\$ 6,817.52	\$ -	\$ -	\$ -
Total for OBJECT 53412	\$ 18,542.10	\$ 11,369.91	\$ 22,107.21	\$ -	\$ -
12-53420-00-061411-2000 H/W CLASSIFIED EMPLOYEES	\$ 11,211.39	\$ -	\$ -	\$ -	\$ -
12-53420-00-061413-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,557.14	\$ 4,671.68	\$ -	\$ -	\$ -
12-53420-00-090010-3000 H/W CLASSIFIED EMPLOYEES	\$ 921.50	\$ 823.49	\$ 523.00	\$ -	\$ -
12-53420-00-090020-3000 H/W CLASSIFIED EMPLOYEES	\$ 321.40	\$ -	\$ -	\$ -	\$ -
12-53420-00-090021-3000 H/W CLASSIFIED EMPLOYEES	\$ 246.50	\$ 623.77	\$ -	\$ -	\$ -
12-53420-00-090030-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,568.80	\$ -	\$ -
12-53420-00-090040-3000 H/W CLASSIFIED EMPLOYEES	\$ 231.90	\$ 350.40	\$ -	\$ -	\$ -
12-53420-00-090070-3000 H/W CLASSIFIED EMPLOYEES	\$ 4,635.60	\$ 878.66	\$ -	\$ -	\$ -
12-53420-00-095631-2000 H/W CLASSIFIED EMPLOYEES	\$ 6,829.74	\$ -	\$ -	\$ -	\$ -
12-53420-00-095634-2000 H/W CLASSIFIED EMPLOYEES	\$ 892.77	\$ 2,679.37	\$ -	\$ -	\$ -
12-53420-00-099920-2000 H/W CLASSIFIED EMPLOYEES	\$ 23,828.28	\$ 21,150.80	\$ 25,086.70	\$ -	\$ -
12-53420-00-120101-2000 H/W CLASSIFIED EMPLOYEES	\$ 15,702.84	\$ -	\$ -	\$ -	\$ -
12-53420-00-120103-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,938.62	\$ 5,816.92	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53420-00-120200-2000 H/W CLASSIFIED EMPLOYEES	\$ 6,249.39	\$ -	\$ -	\$ -	\$ -
12-53420-00-120201-2000 H/W CLASSIFIED EMPLOYEES	\$ 892.77	\$ -	\$ -	\$ -	\$ -
12-53420-00-490013-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,860.68	\$ 6,662.23	\$ 4,754.52	\$ -	\$ -
12-53420-00-490014-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,291.02	\$ 4,963.76	\$ 9,969.66	\$ -	\$ -
12-53420-00-490175-2000 H/W CLASSIFIED EMPLOYEES	\$ 983.97	\$ 104.56	\$ -	\$ -	\$ -
12-53420-00-490180-3000 H/W CLASSIFIED EMPLOYEES	\$ 28,203.62	\$ 22,314.13	\$ 23,507.52	\$ -	\$ -
12-53420-00-490240-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,247.07	\$ -	\$ -
12-53420-00-490660-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,045.50	\$ -	\$ -
12-53420-00-490670-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 507.81	\$ -	\$ -
12-53420-00-493015-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 5,037.72	\$ 10,112.00	\$ -	\$ -
12-53420-00-493021-2902 H/W CLASSIFIED EMPLOYEES	\$ 10,036.60	\$ 4,613.34	\$ 3,819.52	\$ -	\$ -
12-53420-00-493021-2904 H/W CLASSIFIED EMPLOYEES	\$ 268.28	\$ 3,598.15	\$ 6,379.11	\$ -	\$ -
12-53420-00-493600-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,793.80	\$ 4,368.84	\$ 7,673.24	\$ -	\$ -
12-53420-00-493601-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,856.52	\$ 3,158.32	\$ 3,921.03	\$ -	\$ -
12-53420-00-493704-2000 H/W CLASSIFIED EMPLOYEES	\$ 8,894.90	\$ -	\$ -	\$ -	\$ -
12-53420-00-493726-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 983.12	\$ -	\$ -
12-53420-00-493804-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 6,611.20	\$ -	\$ -	\$ -
12-53420-00-493904-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ (34.63)	\$ 1,665.70	\$ -	\$ -
12-53420-00-496020-2000 H/W CLASSIFIED EMPLOYEES	\$ 6,734.48	\$ (70.70)	\$ 10,953.60	\$ -	\$ -
12-53420-00-496021-2000 H/W CLASSIFIED EMPLOYEES	\$ 3,760.32	\$ 10,692.56	\$ -	\$ -	\$ -
12-53420-00-496075-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 121.78	\$ -	\$ -
12-53420-00-601050-2000 H/W CLASSIFIED EMPLOYEES	\$ 146.99	\$ 143.10	\$ 80.17	\$ -	\$ -
12-53420-00-602000-2700 H/W CLASSIFIED EMPLOYEES	\$ 13,213.00	\$ 13,568.21	\$ 10,580.93	\$ -	\$ -
12-53420-00-633010-2000 H/W CLASSIFIED EMPLOYEES	\$ 816.93	\$ 286.29	\$ -	\$ -	\$ -
12-53420-00-633020-2000 H/W CLASSIFIED EMPLOYEES	\$ 90.77	\$ -	\$ -	\$ -	\$ -
12-53420-00-635000-3000 H/W CLASSIFIED EMPLOYEES	\$ 262,646.55	\$ 289,080.66	\$ 327,632.39	\$ -	\$ -
12-53420-00-635001-3000 H/W CLASSIFIED EMPLOYEES	\$ 36,742.73	\$ -	\$ -	\$ -	\$ -
12-53420-00-642000-3000 H/W CLASSIFIED EMPLOYEES	\$ 28,762.60	\$ 33,516.05	\$ 15,918.32	\$ -	\$ -
12-53420-00-642001-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 17,646.74	\$ -	\$ -
12-53420-00-642011-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 884.70	\$ -	\$ -
12-53420-00-643000-3000 H/W CLASSIFIED EMPLOYEES	\$ 8,986.07	\$ 18,746.48	\$ 8,383.26	\$ -	\$ -
12-53420-00-643001-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4,864.52	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53420-00-643005-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 719.92	\$ -	\$ -
12-53420-00-644000-3000 H/W CLASSIFIED EMPLOYEES	\$ 15,450.17	\$ 14,796.15	\$ 16,394.00	\$ -	\$ -
12-53420-00-644005-3000 H/W CLASSIFIED EMPLOYEES	\$ 1,284.42	\$ -	\$ -	\$ -	\$ -
12-53420-00-644025-3000 H/W CLASSIFIED EMPLOYEES	\$ 834.86	\$ -	\$ -	\$ -	\$ -
12-53420-00-644030-3000 H/W CLASSIFIED EMPLOYEES	\$ 228.44	\$ -	\$ 116.22	\$ -	\$ -
12-53420-00-644031-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 499.96	\$ -	\$ -	\$ -
12-53420-00-644035-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 104.22	\$ -	\$ -	\$ -
12-53420-00-644200-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,349.30	\$ -	\$ -
12-53420-00-644201-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,664.70	\$ -	\$ -
12-53420-00-646010-3000 H/W CLASSIFIED EMPLOYEES	\$ 73,387.90	\$ 60,434.94	\$ 59,199.95	\$ -	\$ -
12-53420-00-646011-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,780.50	\$ -	\$ -
12-53420-00-648000-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 678.54	\$ -	\$ -
12-53420-00-648001-3000 H/W CLASSIFIED EMPLOYEES	\$ 5,236.53	\$ 10,521.94	\$ 10,428.76	\$ -	\$ -
12-53420-00-648005-3000 H/W CLASSIFIED EMPLOYEES	\$ 6,254.07	\$ -	\$ -	\$ -	\$ -
12-53420-00-648020-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 408.96	\$ -	\$ -
12-53420-00-649100-3000 H/W CLASSIFIED EMPLOYEES	\$ 11,505.19	\$ 8,485.37	\$ 12,082.42	\$ -	\$ -
12-53420-00-649101-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 8,032.71	\$ 71.59	\$ -	\$ -
12-53420-00-649300-3000 H/W CLASSIFIED EMPLOYEES	\$ 7,537.79	\$ 4,293.90	\$ 4,112.23	\$ -	\$ -
12-53420-00-670400-8000 H/W CLASSIFIED EMPLOYEES	\$ 22,966.79	\$ 30,307.94	\$ 29,167.80	\$ -	\$ -
12-53420-00-677210-4000 H/W CLASSIFIED EMPLOYEES	\$ 176.30	\$ -	\$ -	\$ -	\$ -
12-53420-00-677220-4000 H/W CLASSIFIED EMPLOYEES	\$ 153.51	\$ -	\$ -	\$ -	\$ -
12-53420-00-679000-8000 H/W CLASSIFIED EMPLOYEES	\$ 30,708.10	\$ 15,044.76	\$ 23,603.74	\$ -	\$ -
12-53420-00-684010-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,544.65	\$ 7,986.83	\$ 3,151.15	\$ -	\$ -
12-53420-00-684011-2000 H/W CLASSIFIED EMPLOYEES	\$ 5,293.39	\$ 6,003.31	\$ 9,396.76	\$ -	\$ -
12-53420-00-684012-2000 H/W CLASSIFIED EMPLOYEES	\$ 7,363.12	\$ 213.24	\$ -	\$ -	\$ -
12-53420-00-684013-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,870.22	\$ -	\$ -
12-53420-00-684020-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,351.43	\$ 281.11	\$ 1,632.35	\$ -	\$ -
12-53420-00-684021-2000 H/W CLASSIFIED EMPLOYEES	\$ 532.25	\$ 536.91	\$ -	\$ -	\$ -
12-53420-00-684034-2000 H/W CLASSIFIED EMPLOYEES	\$ 287.19	\$ -	\$ 4,400.17	\$ -	\$ -
12-53420-00-684035-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 3,470.73	\$ 44.04	\$ -	\$ -
12-53420-00-684036-2000 H/W CLASSIFIED EMPLOYEES	\$ 3,953.27	\$ -	\$ 2,779.58	\$ -	\$ -
12-53420-00-684039-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 1,160.37	\$ 160.11	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53420-00-692015-2000 H/W CLASSIFIED EMPLOYEES	\$ 42.55	\$ 194.50	\$ -	\$ -	\$ -
12-53420-00-692040-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,786.90	\$ -	\$ -
12-53420-00-695000-3000 H/W CLASSIFIED EMPLOYEES	\$ 58,135.82	\$ 61,990.71	\$ 56,768.12	\$ -	\$ -
12-53420-00-695000-9300 H/W CLASSIFIED EMPLOYEES	\$ 11,444.99	\$ 9,440.74	\$ 9,633.20	\$ -	\$ -
12-53420-00-696500-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,720.80	\$ 2,243.38	\$ 5,254.38	\$ -	\$ -
12-53420-00-696501-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 547.25	\$ -	\$ -	\$ -
12-53420-00-696531-2000 H/W CLASSIFIED EMPLOYEES	\$ 104.14	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53420	\$ 770,047.34	\$ 710,946.33	\$ 765,486.32	\$ -	\$ -
12-53430-00-090030-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 5,201.44	\$ -	\$ -
12-53430-00-120330-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,946.90	\$ -	\$ -	\$ -	\$ -
12-53430-00-123030-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,556.30	\$ 889.99	\$ 469.30	\$ -	\$ -
12-53430-00-170125-2000 H/W OTHER CERTIFICATED EMPL	\$ 649.58	\$ 1,346.50	\$ -	\$ -	\$ -
12-53430-00-490175-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,662.80	\$ -	\$ -	\$ -	\$ -
12-53430-00-490610-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,082.62	\$ -	\$ -	\$ -
12-53430-00-490660-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,811.23	\$ 10,779.17	\$ -	\$ -
12-53430-00-490665-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,378.57	\$ 7,778.22	\$ -	\$ -	\$ -
12-53430-00-490670-2000 H/W OTHER CERTIFICATED EMPL	\$ 948.23	\$ 4,353.28	\$ 2,119.62	\$ -	\$ -
12-53430-00-493017-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 375.21	\$ -	\$ -
12-53430-00-493021-2902 H/W OTHER CERTIFICATED EMPL	\$ 635.68	\$ 8,446.20	\$ 23,712.52	\$ -	\$ -
12-53430-00-493021-2904 H/W OTHER CERTIFICATED EMPL	\$ 794.60	\$ 13,509.34	\$ 1,993.92	\$ -	\$ -
12-53430-00-493415-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 4,991.30	\$ -	\$ -
12-53430-00-493600-2000 H/W OTHER CERTIFICATED EMPL	\$ 49,689.16	\$ 38,985.09	\$ 29,551.82	\$ -	\$ -
12-53430-00-493601-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 17,737.42	\$ 18,474.78	\$ -	\$ -
12-53430-00-496020-2000 H/W OTHER CERTIFICATED EMPL	\$ 5,001.70	\$ -	\$ 6,030.24	\$ -	\$ -
12-53430-00-496021-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 4,912.30	\$ -	\$ -	\$ -
12-53430-00-496025-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,550.96	\$ 5,991.55	\$ 6,284.34	\$ -	\$ -
12-53430-00-496075-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,014.36	\$ -	\$ -
12-53430-00-496090-2000 H/W OTHER CERTIFICATED EMPL	\$ 989.40	\$ -	\$ -	\$ -	\$ -
12-53430-00-496091-2000 H/W OTHER CERTIFICATED EMPL	\$ 113.15	\$ -	\$ -	\$ -	\$ -
12-53430-00-496095-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,200.36	\$ -	\$ -	\$ -	\$ -
12-53430-00-635000-3000 H/W OTHER CERTIFICATED EMPL	\$ 136,845.16	\$ 91,937.21	\$ 106,274.49	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53430-00-635001-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 40,959.44	\$ 46,567.59	\$ -	\$ -
12-53430-00-642000-3000 H/W OTHER CERTIFICATED EMPL	\$ 27,226.72	\$ 19,678.17	\$ 11,668.65	\$ -	\$ -
12-53430-00-642001-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 9,418.50	\$ 23,652.43	\$ -	\$ -
12-53430-00-643000-3000 H/W OTHER CERTIFICATED EMPL	\$ 21,274.51	\$ 35,600.99	\$ 13,851.40	\$ -	\$ -
12-53430-00-643001-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 12,297.46	\$ -	\$ -
12-53430-00-643005-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 2,211.25	\$ -	\$ -
12-53430-00-643100-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,338.96	\$ 475.05	\$ 465.45	\$ -	\$ -
12-53430-00-643101-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,083.27	\$ -	\$ -
12-53430-00-644000-3000 H/W OTHER CERTIFICATED EMPL	\$ 19,469.58	\$ 13,508.72	\$ 16,606.76	\$ -	\$ -
12-53430-00-644030-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 160.09	\$ -	\$ -
12-53430-00-644084-3000 H/W OTHER CERTIFICATED EMPL	\$ 3,369.74	\$ 2,128.58	\$ 2,025.73	\$ -	\$ -
12-53430-00-644085-3000 H/W OTHER CERTIFICATED EMPL	\$ 573.43	\$ 6,314.73	\$ 8,585.91	\$ -	\$ -
12-53430-00-644200-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 7,260.07	\$ 13,512.18	\$ -	\$ -
12-53430-00-649100-3000 H/W OTHER CERTIFICATED EMPL	\$ 14,798.63	\$ 14,860.43	\$ 11,585.72	\$ -	\$ -
12-53430-00-649101-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 201.59	\$ 4,301.56	\$ -	\$ -
12-53430-00-670400-8000 H/W OTHER CERTIFICATED EMPL	\$ 7,354.90	\$ 7,000.29	\$ 10,051.16	\$ -	\$ -
12-53430-00-677210-4000 H/W OTHER CERTIFICATED EMPL	\$ 120.75	\$ -	\$ -	\$ -	\$ -
12-53430-00-679000-8000 H/W OTHER CERTIFICATED EMPL	\$ 9,669.39	\$ 9,452.49	\$ 8,468.39	\$ -	\$ -
Total for OBJECT 53430	\$ 315,159.16	\$ 365,640.00	\$ 404,367.51	\$ -	\$ -
12-53511-00-120105-2000 SUI INSTRUCTORS	\$ -	\$ 5.04	\$ -	\$ -	\$ -
12-53511-00-120330-2000 SUI INSTRUCTORS	\$ 113.38	\$ 283.10	\$ 210.97	\$ -	\$ -
12-53511-00-120335-2000 SUI INSTRUCTORS	\$ 8.77	\$ -	\$ -	\$ -	\$ -
12-53511-00-120370-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 0.32	\$ -	\$ -
12-53511-00-123060-2000 SUI INSTRUCTORS	\$ 77.43	\$ -	\$ -	\$ -	\$ -
12-53511-00-123061-2000 SUI INSTRUCTORS	\$ -	\$ 139.94	\$ 126.28	\$ -	\$ -
12-53511-00-123064-2000 SUI INSTRUCTORS	\$ 14.45	\$ -	\$ -	\$ -	\$ -
12-53511-00-490180-3000 SUI INSTRUCTORS	\$ -	\$ -	\$ 25.97	\$ -	\$ -
12-53511-00-490610-2000 SUI INSTRUCTORS	\$ -	\$ 53.24	\$ -	\$ -	\$ -
12-53511-00-490660-2000 SUI INSTRUCTORS	\$ -	\$ 111.10	\$ 319.76	\$ -	\$ -
12-53511-00-490665-2000 SUI INSTRUCTORS	\$ 181.62	\$ 281.19	\$ -	\$ -	\$ -
12-53511-00-490670-2000 SUI INSTRUCTORS	\$ 27.11	\$ 319.30	\$ 94.26	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53511-00-493021-2902 SUI INSTRUCTORS	\$ 17.16	\$ -	\$ -	\$ -	\$ -
12-53511-00-493021-2904 SUI INSTRUCTORS	\$ 84.61	\$ -	\$ -	\$ -	\$ -
12-53511-00-493600-2000 SUI INSTRUCTORS	\$ 369.88	\$ 1,959.80	\$ 1,835.04	\$ -	\$ -
12-53511-00-493601-2000 SUI INSTRUCTORS	\$ 301.47	\$ 800.07	\$ 1,681.10	\$ -	\$ -
12-53511-00-493903-2000 SUI INSTRUCTORS	\$ 0.24	\$ -	\$ -	\$ -	\$ -
12-53511-00-493915-2000 SUI INSTRUCTORS	\$ 27.32	\$ 34.73	\$ -	\$ -	\$ -
12-53511-00-633020-2000 SUI INSTRUCTORS	\$ 0.56	\$ -	\$ -	\$ -	\$ -
12-53511-00-635000-3000 SUI INSTRUCTORS	\$ 117.04	\$ 475.83	\$ 439.05	\$ -	\$ -
12-53511-00-635001-3000 SUI INSTRUCTORS	\$ -	\$ 7.28	\$ 7.14	\$ -	\$ -
12-53511-00-677220-4000 SUI INSTRUCTORS	\$ 78.46	\$ -	\$ -	\$ -	\$ -
12-53511-00-677225-4000 SUI INSTRUCTORS	\$ -	\$ 4.00	\$ -	\$ -	\$ -
Total for OBJECT 53511	\$ 1,419.50	\$ 4,474.62	\$ 4,739.89	\$ -	\$ -
12-53512-00-095300-2700 SUI INSTRUCTIONAL AIDES	\$ 7.07	\$ -	\$ -	\$ -	\$ -
12-53512-00-099920-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 70.33	\$ 50.64	\$ -	\$ -
12-53512-00-120330-2000 SUI INSTRUCTIONAL AIDES	\$ 7.01	\$ -	\$ -	\$ -	\$ -
12-53512-00-490071-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 123.61	\$ -	\$ -
12-53512-00-493600-2000 SUI INSTRUCTIONAL AIDES	\$ 64.06	\$ 258.01	\$ 376.14	\$ -	\$ -
12-53512-00-493601-2000 SUI INSTRUCTIONAL AIDES	\$ 48.56	\$ 259.19	\$ 109.75	\$ -	\$ -
12-53512-00-642010-3000 SUI INSTRUCTIONAL AIDES	\$ 39.69	\$ 56.58	\$ 8.27	\$ -	\$ -
12-53512-00-642011-3000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 112.11	\$ 2.63	\$ -	\$ -
12-53512-00-677220-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 62.72	\$ -	\$ -	\$ -
12-53512-00-677225-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 106.71	\$ 60.22	\$ -	\$ -
12-53512-00-677235-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 26.74	\$ -	\$ -
12-53512-00-696500-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 40.72	\$ 55.58	\$ -	\$ -
12-53512-00-696501-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 73.62	\$ 250.79	\$ -	\$ -
12-53512-00-696531-2000 SUI INSTRUCTIONAL AIDES	\$ 31.68	\$ 29.70	\$ -	\$ -	\$ -
Total for OBJECT 53512	\$ 198.07	\$ 1,069.69	\$ 1,064.37	\$ -	\$ -
12-53520-00-040100-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.04	\$ 0.82	\$ -	\$ -
12-53520-00-061411-2000 SUI CLASSIFIED EMPLOYEES	\$ 92.30	\$ -	\$ -	\$ -	\$ -
12-53520-00-061413-2000 SUI CLASSIFIED EMPLOYEES	\$ 16.19	\$ 305.47	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53520-00-061416-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 9.58	\$ -	\$ -	\$ -
12-53520-00-070800-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 10.53	\$ -	\$ -	\$ -
12-53520-00-090010-3000 SUI CLASSIFIED EMPLOYEES	\$ 43.15	\$ 275.65	\$ 171.63	\$ -	\$ -
12-53520-00-090020-3000 SUI CLASSIFIED EMPLOYEES	\$ 23.60	\$ -	\$ -	\$ -	\$ -
12-53520-00-090021-3000 SUI CLASSIFIED EMPLOYEES	\$ 13.06	\$ 157.89	\$ -	\$ -	\$ -
12-53520-00-090030-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 407.28	\$ -	\$ -
12-53520-00-090040-3000 SUI CLASSIFIED EMPLOYEES	\$ 12.52	\$ 87.66	\$ -	\$ -	\$ -
12-53520-00-090070-3000 SUI CLASSIFIED EMPLOYEES	\$ 37.29	\$ 40.98	\$ -	\$ -	\$ -
12-53520-00-095631-2000 SUI CLASSIFIED EMPLOYEES	\$ 140.52	\$ -	\$ -	\$ -	\$ -
12-53520-00-095634-2000 SUI CLASSIFIED EMPLOYEES	\$ 16.16	\$ 335.31	\$ -	\$ -	\$ -
12-53520-00-095654-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 4.70	\$ -	\$ -	\$ -
12-53520-00-095657-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.57	\$ -	\$ -	\$ -
12-53520-00-095658-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 19.29	\$ -	\$ -
12-53520-00-095705-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 17.78	\$ -	\$ -
12-53520-00-099900-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.05	\$ -	\$ -	\$ -
12-53520-00-099920-2000 SUI CLASSIFIED EMPLOYEES	\$ 119.93	\$ 581.08	\$ 651.12	\$ -	\$ -
12-53520-00-120101-2000 SUI CLASSIFIED EMPLOYEES	\$ 92.36	\$ -	\$ -	\$ -	\$ -
12-53520-00-120103-2000 SUI CLASSIFIED EMPLOYEES	\$ 13.91	\$ 273.86	\$ -	\$ -	\$ -
12-53520-00-120105-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 31.24	\$ -	\$ -	\$ -
12-53520-00-120200-2000 SUI CLASSIFIED EMPLOYEES	\$ 67.98	\$ -	\$ -	\$ -	\$ -
12-53520-00-120201-2000 SUI CLASSIFIED EMPLOYEES	\$ 19.90	\$ -	\$ -	\$ -	\$ -
12-53520-00-120210-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 182.41	\$ -	\$ -	\$ -
12-53520-00-120330-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 74.99	\$ -	\$ -	\$ -
12-53520-00-123060-2000 SUI CLASSIFIED EMPLOYEES	\$ 11.77	\$ -	\$ -	\$ -	\$ -
12-53520-00-123064-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.42	\$ -	\$ -	\$ -	\$ -
12-53520-00-130514-2000 SUI CLASSIFIED EMPLOYEES	\$ 31.09	\$ 150.61	\$ 142.35	\$ -	\$ -
12-53520-00-130535-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.29	\$ 6.67	\$ 4.16	\$ -	\$ -
12-53520-00-130536-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.29	\$ 6.69	\$ -	\$ -	\$ -
12-53520-00-130545-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.77	\$ -	\$ -	\$ -	\$ -
12-53520-00-130546-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.36	\$ 3.00	\$ 2.72	\$ -	\$ -
12-53520-00-490013-2000 SUI CLASSIFIED EMPLOYEES	\$ 27.58	\$ 305.21	\$ 301.78	\$ -	\$ -
12-53520-00-490014-2000 SUI CLASSIFIED EMPLOYEES	\$ 88.09	\$ 332.87	\$ 355.16	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53520-00-490071-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 17.80	\$ -	\$ -
12-53520-00-490095-2000 SUI CLASSIFIED EMPLOYEES	\$ 20.67	\$ 1.47	\$ -	\$ -	\$ -
12-53520-00-490099-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.48	\$ -	\$ -	\$ -	\$ -
12-53520-00-490170-2000 SUI CLASSIFIED EMPLOYEES	\$ 7.89	\$ -	\$ -	\$ -	\$ -
12-53520-00-490175-2000 SUI CLASSIFIED EMPLOYEES	\$ 12.37	\$ 24.00	\$ -	\$ -	\$ -
12-53520-00-490180-3000 SUI CLASSIFIED EMPLOYEES	\$ 174.00	\$ 632.21	\$ 696.30	\$ -	\$ -
12-53520-00-490181-3000 SUI CLASSIFIED EMPLOYEES	\$ 1.10	\$ -	\$ -	\$ -	\$ -
12-53520-00-490230-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.23	\$ 43.67	\$ -	\$ -	\$ -
12-53520-00-490235-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 37.71	\$ -	\$ -
12-53520-00-490240-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 108.34	\$ -	\$ -
12-53520-00-490339-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.38	\$ -	\$ -	\$ -	\$ -
12-53520-00-490341-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 10.64	\$ -	\$ -	\$ -
12-53520-00-490349-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.03	\$ -	\$ -	\$ -	\$ -
12-53520-00-490610-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 33.99	\$ -	\$ -
12-53520-00-490660-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 268.05	\$ 133.14	\$ -	\$ -
12-53520-00-490665-2000 SUI CLASSIFIED EMPLOYEES	\$ 63.46	\$ 14.52	\$ -	\$ -	\$ -
12-53520-00-490670-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 30.76	\$ -	\$ -
12-53520-00-493009-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 7.14	\$ -	\$ -	\$ -
12-53520-00-493015-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 295.01	\$ 674.26	\$ -	\$ -
12-53520-00-493017-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 72.65	\$ -	\$ -
12-53520-00-493021-2902 SUI CLASSIFIED EMPLOYEES	\$ 115.44	\$ 196.49	\$ 255.19	\$ -	\$ -
12-53520-00-493021-2904 SUI CLASSIFIED EMPLOYEES	\$ 51.71	\$ 526.95	\$ 484.83	\$ -	\$ -
12-53520-00-493600-2000 SUI CLASSIFIED EMPLOYEES	\$ 98.64	\$ 195.66	\$ 339.27	\$ -	\$ -
12-53520-00-493601-2000 SUI CLASSIFIED EMPLOYEES	\$ 180.46	\$ 779.74	\$ 497.82	\$ -	\$ -
12-53520-00-493704-2000 SUI CLASSIFIED EMPLOYEES	\$ 76.82	\$ 24.31	\$ -	\$ -	\$ -
12-53520-00-493705-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3.52	\$ -	\$ -	\$ -
12-53520-00-493706-2000 SUI CLASSIFIED EMPLOYEES	\$ 22.75	\$ -	\$ -	\$ -	\$ -
12-53520-00-493707-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 4.46	\$ -	\$ -	\$ -
12-53520-00-493708-2000 SUI CLASSIFIED EMPLOYEES	\$ 50.97	\$ 61.06	\$ -	\$ -	\$ -
12-53520-00-493726-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7.28	\$ -	\$ -
12-53520-00-493804-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 393.12	\$ -	\$ -	\$ -
12-53520-00-493904-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.75	\$ 2.99	\$ 41.52	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53520-00-496010-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 20.67	\$ 35.76	\$ -	\$ -
12-53520-00-496011-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 40.12	\$ -	\$ -
12-53520-00-496020-2000 SUI CLASSIFIED EMPLOYEES	\$ 35.57	\$ 0.80	\$ 239.20	\$ -	\$ -
12-53520-00-496021-2000 SUI CLASSIFIED EMPLOYEES	\$ 8.78	\$ 215.77	\$ -	\$ -	\$ -
12-53520-00-496025-2000 SUI CLASSIFIED EMPLOYEES	\$ 34.86	\$ 84.29	\$ 63.21	\$ -	\$ -
12-53520-00-496075-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3.19	\$ -	\$ -
12-53520-00-496090-2000 SUI CLASSIFIED EMPLOYEES	\$ 12.73	\$ -	\$ -	\$ -	\$ -
12-53520-00-496095-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.09	\$ -	\$ -	\$ -	\$ -
12-53520-00-601050-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.94	\$ 135.61	\$ 145.60	\$ -	\$ -
12-53520-00-602000-2700 SUI CLASSIFIED EMPLOYEES	\$ 111.58	\$ 280.03	\$ 261.75	\$ -	\$ -
12-53520-00-632100-3000 SUI CLASSIFIED EMPLOYEES	\$ 7.50	\$ 47.33	\$ -	\$ -	\$ -
12-53520-00-633010-2000 SUI CLASSIFIED EMPLOYEES	\$ 54.73	\$ 145.41	\$ -	\$ -	\$ -
12-53520-00-633020-2000 SUI CLASSIFIED EMPLOYEES	\$ 7.42	\$ -	\$ -	\$ -	\$ -
12-53520-00-635000-3000 SUI CLASSIFIED EMPLOYEES	\$ 1,715.79	\$ 9,460.75	\$ 11,508.55	\$ -	\$ -
12-53520-00-635001-3000 SUI CLASSIFIED EMPLOYEES	\$ 460.65	\$ 271.71	\$ 201.77	\$ -	\$ -
12-53520-00-635020-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 23.28	\$ 200.79	\$ -	\$ -
12-53520-00-635025-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 17.75	\$ -	\$ -
12-53520-00-642000-3000 SUI CLASSIFIED EMPLOYEES	\$ 345.41	\$ 1,159.32	\$ 477.18	\$ -	\$ -
12-53520-00-642001-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 83.17	\$ 710.64	\$ -	\$ -
12-53520-00-642011-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 13.75	\$ -	\$ -
12-53520-00-643000-3000 SUI CLASSIFIED EMPLOYEES	\$ 80.28	\$ 589.68	\$ 370.42	\$ -	\$ -
12-53520-00-643001-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 86.57	\$ 234.63	\$ -	\$ -
12-53520-00-643005-3000 SUI CLASSIFIED EMPLOYEES	\$ 29.51	\$ -	\$ 255.33	\$ -	\$ -
12-53520-00-643010-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 185.66	\$ -	\$ -	\$ -
12-53520-00-643101-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.47	\$ -	\$ -
12-53520-00-644000-3000 SUI CLASSIFIED EMPLOYEES	\$ 194.66	\$ 992.31	\$ 1,085.27	\$ -	\$ -
12-53520-00-644002-3000 SUI CLASSIFIED EMPLOYEES	\$ 29.49	\$ 103.53	\$ 112.36	\$ -	\$ -
12-53520-00-644005-3000 SUI CLASSIFIED EMPLOYEES	\$ 35.77	\$ -	\$ -	\$ -	\$ -
12-53520-00-644025-3000 SUI CLASSIFIED EMPLOYEES	\$ 4.63	\$ -	\$ -	\$ -	\$ -
12-53520-00-644030-3000 SUI CLASSIFIED EMPLOYEES	\$ 0.90	\$ -	\$ 2.16	\$ -	\$ -
12-53520-00-644031-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 71.51	\$ -	\$ -	\$ -
12-53520-00-644035-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 132.75	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53520-00-644084-3000 SUI CLASSIFIED EMPLOYEES	\$ 27.54	\$ -	\$ -	\$ -	\$ -
12-53520-00-644085-3000 SUI CLASSIFIED EMPLOYEES	\$ 0.92	\$ -	\$ -	\$ -	\$ -
12-53520-00-644200-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 33.19	\$ 19.47	\$ -	\$ -
12-53520-00-644201-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 65.69	\$ -	\$ -
12-53520-00-644205-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 4.94	\$ 212.40	\$ -	\$ -
12-53520-00-644220-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 30.07	\$ -	\$ -
12-53520-00-646010-3000 SUI CLASSIFIED EMPLOYEES	\$ 350.57	\$ 1,506.04	\$ 1,426.23	\$ -	\$ -
12-53520-00-646011-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 35.19	\$ 74.88	\$ -	\$ -
12-53520-00-648000-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 184.72	\$ -	\$ -
12-53520-00-648001-3000 SUI CLASSIFIED EMPLOYEES	\$ 97.65	\$ 383.41	\$ 373.58	\$ -	\$ -
12-53520-00-648005-3000 SUI CLASSIFIED EMPLOYEES	\$ 33.77	\$ -	\$ -	\$ -	\$ -
12-53520-00-648020-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 15.93	\$ -	\$ -
12-53520-00-649016-3000 SUI CLASSIFIED EMPLOYEES	\$ 1.18	\$ -	\$ -	\$ -	\$ -
12-53520-00-649019-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 8.72	\$ -	\$ -
12-53520-00-649100-3000 SUI CLASSIFIED EMPLOYEES	\$ 109.75	\$ 284.01	\$ 475.87	\$ -	\$ -
12-53520-00-649101-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 202.12	\$ 1.26	\$ -	\$ -
12-53520-00-649300-3000 SUI CLASSIFIED EMPLOYEES	\$ 20.64	\$ 157.89	\$ 154.48	\$ -	\$ -
12-53520-00-670400-8000 SUI CLASSIFIED EMPLOYEES	\$ 201.52	\$ 1,328.55	\$ 1,017.59	\$ -	\$ -
12-53520-00-676001-6000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 28.56	\$ -	\$ -
12-53520-00-677210-4000 SUI CLASSIFIED EMPLOYEES	\$ 13.18	\$ -	\$ -	\$ -	\$ -
12-53520-00-677215-4000 SUI CLASSIFIED EMPLOYEES	\$ 10.31	\$ 23.60	\$ -	\$ -	\$ -
12-53520-00-677220-4000 SUI CLASSIFIED EMPLOYEES	\$ 110.80	\$ 570.93	\$ -	\$ -	\$ -
12-53520-00-677225-4000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3,443.29	\$ 919.38	\$ -	\$ -
12-53520-00-677235-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 52.88	\$ -	\$ -
12-53520-00-677235-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 179.87	\$ -	\$ -
12-53520-00-679000-8000 SUI CLASSIFIED EMPLOYEES	\$ 252.73	\$ 708.04	\$ 860.60	\$ -	\$ -
12-53520-00-684010-2000 SUI CLASSIFIED EMPLOYEES	\$ 53.52	\$ 795.50	\$ 616.06	\$ -	\$ -
12-53520-00-684011-2000 SUI CLASSIFIED EMPLOYEES	\$ 172.59	\$ 1,095.33	\$ 774.08	\$ -	\$ -
12-53520-00-684012-2000 SUI CLASSIFIED EMPLOYEES	\$ 189.05	\$ 141.15	\$ -	\$ -	\$ -
12-53520-00-684013-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 158.33	\$ -	\$ -
12-53520-00-684020-2000 SUI CLASSIFIED EMPLOYEES	\$ 11.19	\$ 27.65	\$ 204.82	\$ -	\$ -
12-53520-00-684021-2000 SUI CLASSIFIED EMPLOYEES	\$ 15.14	\$ 18.88	\$ (53.94)	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53520-00-684034-2000 SUI CLASSIFIED EMPLOYEES	\$ 341.89	\$ 16.61	\$ 1,087.99	\$ -	\$ -
12-53520-00-684035-2000 SUI CLASSIFIED EMPLOYEES	\$ 10.16	\$ 329.05	\$ 62.69	\$ -	\$ -
12-53520-00-684036-2000 SUI CLASSIFIED EMPLOYEES	\$ 102.36	\$ 2.83	\$ 286.89	\$ -	\$ -
12-53520-00-684039-2000 SUI CLASSIFIED EMPLOYEES	\$ 43.86	\$ 805.92	\$ 131.57	\$ -	\$ -
12-53520-00-684040-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 13.76	\$ 8.53	\$ -	\$ -
12-53520-00-684041-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.44	\$ -	\$ 3.25	\$ -	\$ -
12-53520-00-692002-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.59	\$ -	\$ -
12-53520-00-692015-2000 SUI CLASSIFIED EMPLOYEES	\$ 3.58	\$ 10.96	\$ -	\$ -	\$ -
12-53520-00-692040-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 167.66	\$ -	\$ -
12-53520-00-692500-3200 SUI CLASSIFIED EMPLOYEES	\$ 0.28	\$ -	\$ -	\$ -	\$ -
12-53520-00-692601-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4.66	\$ -	\$ -
12-53520-00-692602-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.60	\$ -	\$ -
12-53520-00-695000-3000 SUI CLASSIFIED EMPLOYEES	\$ 423.50	\$ 1,971.49	\$ 1,895.16	\$ -	\$ -
12-53520-00-695000-9300 SUI CLASSIFIED EMPLOYEES	\$ 129.37	\$ 603.10	\$ 638.07	\$ -	\$ -
12-53520-00-696500-2000 SUI CLASSIFIED EMPLOYEES	\$ 19.07	\$ 57.96	\$ 180.62	\$ -	\$ -
12-53520-00-696500-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.17	\$ 14.99	\$ -	\$ -
12-53520-00-696501-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.00	\$ 25.02	\$ -	\$ -	\$ -
12-53520-00-696531-2000 SUI CLASSIFIED EMPLOYEES	\$ 14.25	\$ 18.56	\$ -	\$ -	\$ -
Total for OBJECT 53520	\$ 7,697.78	\$ 35,369.36	\$ 33,791.65	\$ -	\$ -
12-53531-00-020101-2000 SUI OTHER CERTIFICATED	\$ -	\$ 12.41	\$ -	\$ -	\$ -
12-53531-00-040101-2000 SUI OTHER CERTIFICATED	\$ -	\$ 51.08	\$ 19.17	\$ -	\$ -
12-53531-00-040105-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 35.90	\$ -	\$ -
12-53531-00-050100-2700 SUI OTHER CERTIFICATED	\$ 1.14	\$ 73.17	\$ 85.24	\$ -	\$ -
12-53531-00-061440-2700 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 52.41	\$ -	\$ -
12-53531-00-085000-2700 SUI OTHER CERTIFICATED	\$ -	\$ 25.11	\$ -	\$ -	\$ -
12-53531-00-090010-3000 SUI OTHER CERTIFICATED	\$ 14.79	\$ 74.54	\$ 19.98	\$ -	\$ -
12-53531-00-090021-3000 SUI OTHER CERTIFICATED	\$ 1.03	\$ 15.00	\$ -	\$ -	\$ -
12-53531-00-090030-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 154.69	\$ -	\$ -
12-53531-00-090040-3000 SUI OTHER CERTIFICATED	\$ 0.76	\$ 9.28	\$ -	\$ -	\$ -
12-53531-00-090070-3000 SUI OTHER CERTIFICATED	\$ 13.21	\$ 90.60	\$ -	\$ -	\$ -
12-53531-00-095300-2700 SUI OTHER CERTIFICATED	\$ 3.29	\$ 34.00	\$ 71.18	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53531-00-095610-2000 SUI OTHER CERTIFICATED	\$ -	\$ 14.78	\$ 72.63	\$ -	\$ -
12-53531-00-095631-2000 SUI OTHER CERTIFICATED	\$ 55.10	\$ -	\$ -	\$ -	\$ -
12-53531-00-095650-2700 SUI OTHER CERTIFICATED	\$ 2.43	\$ -	\$ -	\$ -	\$ -
12-53531-00-095652-2000 SUI OTHER CERTIFICATED	\$ 1.02	\$ 8.16	\$ 5.98	\$ -	\$ -
12-53531-00-095658-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 228.34	\$ -	\$ -
12-53531-00-095700-2700 SUI OTHER CERTIFICATED	\$ -	\$ 21.93	\$ -	\$ -	\$ -
12-53531-00-095730-2700 SUI OTHER CERTIFICATED	\$ -	\$ 10.48	\$ -	\$ -	\$ -
12-53531-00-095800-2700 SUI OTHER CERTIFICATED	\$ -	\$ 9.86	\$ -	\$ -	\$ -
12-53531-00-099920-2000 SUI OTHER CERTIFICATED	\$ 103.94	\$ 179.71	\$ 109.77	\$ -	\$ -
12-53531-00-120330-2000 SUI OTHER CERTIFICATED	\$ 21.64	\$ 35.28	\$ 121.78	\$ -	\$ -
12-53531-00-123000-2700 SUI OTHER CERTIFICATED	\$ -	\$ 77.65	\$ 131.94	\$ -	\$ -
12-53531-00-123030-2000 SUI OTHER CERTIFICATED	\$ 18.23	\$ 41.10	\$ 24.73	\$ -	\$ -
12-53531-00-123060-2000 SUI OTHER CERTIFICATED	\$ 0.20	\$ -	\$ -	\$ -	\$ -
12-53531-00-123064-2000 SUI OTHER CERTIFICATED	\$ 0.24	\$ -	\$ -	\$ -	\$ -
12-53531-00-130200-2700 SUI OTHER CERTIFICATED	\$ 43.29	\$ 44.15	\$ 35.89	\$ -	\$ -
12-53531-00-130510-2700 SUI OTHER CERTIFICATED	\$ 137.66	\$ 60.37	\$ 37.38	\$ -	\$ -
12-53531-00-130511-2000 SUI OTHER CERTIFICATED	\$ 0.50	\$ 5.01	\$ 0.51	\$ -	\$ -
12-53531-00-130514-2000 SUI OTHER CERTIFICATED	\$ 18.89	\$ 85.51	\$ 81.88	\$ -	\$ -
12-53531-00-130535-2000 SUI OTHER CERTIFICATED	\$ 3.30	\$ 30.69	\$ 21.03	\$ -	\$ -
12-53531-00-130536-2000 SUI OTHER CERTIFICATED	\$ 0.54	\$ 11.44	\$ -	\$ -	\$ -
12-53531-00-130545-2000 SUI OTHER CERTIFICATED	\$ 0.88	\$ 16.27	\$ -	\$ -	\$ -
12-53531-00-130546-2000 SUI OTHER CERTIFICATED	\$ 2.23	\$ 4.52	\$ -	\$ -	\$ -
12-53531-00-140200-2700 SUI OTHER CERTIFICATED	\$ 12.20	\$ 148.64	\$ 175.34	\$ -	\$ -
12-53531-00-170125-2000 SUI OTHER CERTIFICATED	\$ 41.70	\$ 163.40	\$ -	\$ -	\$ -
12-53531-00-170130-2000 SUI OTHER CERTIFICATED	\$ 37.39	\$ -	\$ -	\$ -	\$ -
12-53531-00-170135-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 9.88	\$ -	\$ -
12-53531-00-210500-2700 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 16.83	\$ -	\$ -
12-53531-00-213300-2700 SUI OTHER CERTIFICATED	\$ 0.53	\$ 3.36	\$ 4.97	\$ -	\$ -
12-53531-00-490171-2000 SUI OTHER CERTIFICATED	\$ -	\$ 21.00	\$ -	\$ -	\$ -
12-53531-00-490172-2000 SUI OTHER CERTIFICATED	\$ -	\$ 34.56	\$ -	\$ -	\$ -
12-53531-00-490175-2000 SUI OTHER CERTIFICATED	\$ 25.70	\$ 19.59	\$ -	\$ -	\$ -
12-53531-00-490177-2000 SUI OTHER CERTIFICATED	\$ -	\$ 33.10	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53531-00-490180-3000 SUI OTHER CERTIFICATED	\$ 90.11	\$ -	\$ 1,042.29	\$ -	\$ -
12-53531-00-490181-3000 SUI OTHER CERTIFICATED	\$ 448.40	\$ 1,040.89	\$ -	\$ -	\$ -
12-53531-00-490235-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 78.52	\$ -	\$ -
12-53531-00-490240-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 12.48	\$ -	\$ -
12-53531-00-490339-2000 SUI OTHER CERTIFICATED	\$ 0.86	\$ -	\$ -	\$ -	\$ -
12-53531-00-490341-2000 SUI OTHER CERTIFICATED	\$ 19.70	\$ 20.26	\$ -	\$ -	\$ -
12-53531-00-490349-2000 SUI OTHER CERTIFICATED	\$ 0.49	\$ -	\$ -	\$ -	\$ -
12-53531-00-490610-2000 SUI OTHER CERTIFICATED	\$ -	\$ 53.24	\$ -	\$ -	\$ -
12-53531-00-490660-2000 SUI OTHER CERTIFICATED	\$ -	\$ 113.15	\$ 476.49	\$ -	\$ -
12-53531-00-490665-2000 SUI OTHER CERTIFICATED	\$ 49.96	\$ 266.04	\$ -	\$ -	\$ -
12-53531-00-490670-2000 SUI OTHER CERTIFICATED	\$ 9.89	\$ 526.81	\$ 94.30	\$ -	\$ -
12-53531-00-493017-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 12.69	\$ -	\$ -
12-53531-00-493021-2902 SUI OTHER CERTIFICATED	\$ 14.85	\$ 282.23	\$ 707.34	\$ -	\$ -
12-53531-00-493021-2904 SUI OTHER CERTIFICATED	\$ 137.60	\$ 457.05	\$ 70.90	\$ -	\$ -
12-53531-00-493028-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 63.01	\$ -	\$ -
12-53531-00-493415-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 93.03	\$ -	\$ -
12-53531-00-493600-2000 SUI OTHER CERTIFICATED	\$ 368.30	\$ 903.10	\$ 1,089.74	\$ -	\$ -
12-53531-00-493601-2000 SUI OTHER CERTIFICATED	\$ 17.72	\$ 614.88	\$ 611.80	\$ -	\$ -
12-53531-00-493706-2000 SUI OTHER CERTIFICATED	\$ 116.21	\$ 85.40	\$ -	\$ -	\$ -
12-53531-00-493713-2000 SUI OTHER CERTIFICATED	\$ -	\$ 52.29	\$ -	\$ -	\$ -
12-53531-00-493903-2000 SUI OTHER CERTIFICATED	\$ 0.20	\$ -	\$ -	\$ -	\$ -
12-53531-00-493915-2000 SUI OTHER CERTIFICATED	\$ 13.43	\$ 9.87	\$ 3.98	\$ -	\$ -
12-53531-00-496020-2000 SUI OTHER CERTIFICATED	\$ 64.20	\$ -	\$ 232.80	\$ -	\$ -
12-53531-00-496021-2000 SUI OTHER CERTIFICATED	\$ -	\$ 231.19	\$ -	\$ -	\$ -
12-53531-00-496025-2000 SUI OTHER CERTIFICATED	\$ 66.47	\$ 290.77	\$ 293.06	\$ -	\$ -
12-53531-00-496075-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 11.94	\$ -	\$ -
12-53531-00-496090-2000 SUI OTHER CERTIFICATED	\$ 37.07	\$ -	\$ -	\$ -	\$ -
12-53531-00-496091-2000 SUI OTHER CERTIFICATED	\$ 13.40	\$ -	\$ -	\$ -	\$ -
12-53531-00-496095-2000 SUI OTHER CERTIFICATED	\$ 6.54	\$ -	\$ -	\$ -	\$ -
12-53531-00-602000-2700 SUI OTHER CERTIFICATED	\$ 167.22	\$ 418.38	\$ 285.72	\$ -	\$ -
12-53531-00-633010-2000 SUI OTHER CERTIFICATED	\$ 55.52	\$ -	\$ -	\$ -	\$ -
12-53531-00-633020-2000 SUI OTHER CERTIFICATED	\$ 1.66	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53531-00-635000-3000 SUI OTHER CERTIFICATED	\$ 1,450.17	\$ 3,306.35	\$ 3,645.19	\$ -	\$ -
12-53531-00-635001-3000 SUI OTHER CERTIFICATED	\$ 1,006.72	\$ 4,430.88	\$ 4,259.02	\$ -	\$ -
12-53531-00-635020-3000 SUI OTHER CERTIFICATED	\$ -	\$ 51.01	\$ 2.10	\$ -	\$ -
12-53531-00-635025-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 68.79	\$ -	\$ -
12-53531-00-642000-3000 SUI OTHER CERTIFICATED	\$ 596.96	\$ 939.02	\$ 811.36	\$ -	\$ -
12-53531-00-642001-3000 SUI OTHER CERTIFICATED	\$ 12.68	\$ 770.38	\$ 1,170.73	\$ -	\$ -
12-53531-00-642011-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 10.40	\$ -	\$ -
12-53531-00-643000-3000 SUI OTHER CERTIFICATED	\$ 298.15	\$ 920.04	\$ 619.96	\$ -	\$ -
12-53531-00-643001-3000 SUI OTHER CERTIFICATED	\$ -	\$ 43.89	\$ 441.02	\$ -	\$ -
12-53531-00-643005-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 135.34	\$ -	\$ -
12-53531-00-643100-3000 SUI OTHER CERTIFICATED	\$ 22.79	\$ 39.00	\$ 12.58	\$ -	\$ -
12-53531-00-643101-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 54.55	\$ -	\$ -
12-53531-00-644000-3000 SUI OTHER CERTIFICATED	\$ 454.43	\$ 1,375.30	\$ 1,369.72	\$ -	\$ -
12-53531-00-644030-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.70	\$ -	\$ -
12-53531-00-644084-3000 SUI OTHER CERTIFICATED	\$ 63.62	\$ 134.09	\$ 128.19	\$ -	\$ -
12-53531-00-644085-3000 SUI OTHER CERTIFICATED	\$ 6.68	\$ 386.85	\$ 390.86	\$ -	\$ -
12-53531-00-644200-3000 SUI OTHER CERTIFICATED	\$ -	\$ 360.92	\$ 667.07	\$ -	\$ -
12-53531-00-644201-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 1.15	\$ -	\$ -
12-53531-00-644210-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 70.33	\$ -	\$ -
12-53531-00-646050-2000 SUI OTHER CERTIFICATED	\$ -	\$ 25.89	\$ 164.35	\$ -	\$ -
12-53531-00-646055-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 4.81	\$ -	\$ -
12-53531-00-648001-3000 SUI OTHER CERTIFICATED	\$ -	\$ 25.04	\$ -	\$ -	\$ -
12-53531-00-648020-3000 SUI OTHER CERTIFICATED	\$ 27.85	\$ 67.66	\$ 5.45	\$ -	\$ -
12-53531-00-649016-3000 SUI OTHER CERTIFICATED	\$ -	\$ 49.27	\$ 32.44	\$ -	\$ -
12-53531-00-649017-3000 SUI OTHER CERTIFICATED	\$ -	\$ 32.49	\$ 116.30	\$ -	\$ -
12-53531-00-649019-3000 SUI OTHER CERTIFICATED	\$ -	\$ 58.45	\$ 94.17	\$ -	\$ -
12-53531-00-649100-3000 SUI OTHER CERTIFICATED	\$ 102.85	\$ 360.51	\$ 239.83	\$ -	\$ -
12-53531-00-649101-3000 SUI OTHER CERTIFICATED	\$ -	\$ 18.79	\$ 123.11	\$ -	\$ -
12-53531-00-670400-8000 SUI OTHER CERTIFICATED	\$ 105.79	\$ 380.94	\$ 436.60	\$ -	\$ -
12-53531-00-676000-6000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.80	\$ -	\$ -
12-53531-00-676001-6000 SUI OTHER CERTIFICATED	\$ -	\$ 6.46	\$ -	\$ -	\$ -
12-53531-00-677210-4000 SUI OTHER CERTIFICATED	\$ 242.17	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53531-00-677215-4000 SUI OTHER CERTIFICATED	\$ 133.04	\$ 274.82	\$ -	\$ -	\$ -
12-53531-00-677220-4000 SUI OTHER CERTIFICATED	\$ 145.51	\$ 350.16	\$ -	\$ -	\$ -
12-53531-00-677225-4000 SUI OTHER CERTIFICATED	\$ -	\$ 2,636.76	\$ 439.73	\$ -	\$ -
12-53531-00-677235-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 92.34	\$ -	\$ -
12-53531-00-677235-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 1,725.70	\$ -	\$ -
12-53531-00-679000-8000 SUI OTHER CERTIFICATED	\$ 190.64	\$ 687.70	\$ 685.24	\$ -	\$ -
12-53531-00-692001-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 18.96	\$ -	\$ -
12-53531-00-692002-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 32.88	\$ -	\$ -
12-53531-00-692040-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 3.26	\$ -	\$ -
12-53531-00-692601-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 7.08	\$ -	\$ -
12-53531-00-692602-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 5.53	\$ -	\$ -
12-53531-00-695000-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 11.83	\$ -	\$ -
12-53531-00-696500-2000 SUI OTHER CERTIFICATED	\$ -	\$ 53.81	\$ 67.46	\$ -	\$ -
12-53531-00-696501-2000 SUI OTHER CERTIFICATED	\$ 8.27	\$ 19.70	\$ 184.76	\$ -	\$ -
12-53531-00-696531-2000 SUI OTHER CERTIFICATED	\$ 7.96	\$ 24.36	\$ -	\$ -	\$ -
12-53531-00-699001-2000 SUI OTHER CERTIFICATED	\$ 0.29	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53531	\$ 7,138.20	\$ 24,661.84	\$ 25,049.23	\$ -	\$ -
12-53611-00-120105-2000 W/C INSTRUCTORS	\$ -	\$ 20.68	\$ -	\$ -	\$ -
12-53611-00-120330-2000 W/C INSTRUCTORS	\$ 1,352.83	\$ 1,171.28	\$ 1,057.52	\$ -	\$ -
12-53611-00-120335-2000 W/C INSTRUCTORS	\$ 378.58	\$ -	\$ -	\$ -	\$ -
12-53611-00-120370-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 13.22	\$ -	\$ -
12-53611-00-123000-2700 W/C INSTRUCTORS	\$ -	\$ -	\$ 8.88	\$ -	\$ -
12-53611-00-123060-2000 W/C INSTRUCTORS	\$ 829.18	\$ -	\$ -	\$ -	\$ -
12-53611-00-123061-2000 W/C INSTRUCTORS	\$ -	\$ 586.82	\$ 592.77	\$ -	\$ -
12-53611-00-123064-2000 W/C INSTRUCTORS	\$ 624.23	\$ -	\$ -	\$ -	\$ -
12-53611-00-490180-3000 W/C INSTRUCTORS	\$ -	\$ -	\$ 174.79	\$ -	\$ -
12-53611-00-490610-2000 W/C INSTRUCTORS	\$ -	\$ 218.34	\$ -	\$ -	\$ -
12-53611-00-490660-2000 W/C INSTRUCTORS	\$ -	\$ 455.54	\$ 1,485.94	\$ -	\$ -
12-53611-00-490665-2000 W/C INSTRUCTORS	\$ 2,384.72	\$ 1,161.56	\$ -	\$ -	\$ -
12-53611-00-490670-2000 W/C INSTRUCTORS	\$ 395.04	\$ 1,311.50	\$ 397.71	\$ -	\$ -
12-53611-00-493021-2902 W/C INSTRUCTORS	\$ 740.76	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53611-00-493021-2904 W/C INSTRUCTORS	\$ 740.76	\$ -	\$ -	\$ -	\$ -
12-53611-00-493600-2000 W/C INSTRUCTORS	\$ 5,040.89	\$ 8,391.91	\$ 9,091.71	\$ -	\$ -
12-53611-00-493601-2000 W/C INSTRUCTORS	\$ 5,118.88	\$ 3,329.45	\$ 7,119.02	\$ -	\$ -
12-53611-00-493903-2000 W/C INSTRUCTORS	\$ 10.27	\$ -	\$ -	\$ -	\$ -
12-53611-00-493915-2000 W/C INSTRUCTORS	\$ 67.12	\$ 142.42	\$ -	\$ -	\$ -
12-53611-00-633020-2000 W/C INSTRUCTORS	\$ 24.26	\$ -	\$ -	\$ -	\$ -
12-53611-00-635000-3000 W/C INSTRUCTORS	\$ 1,797.29	\$ 1,950.59	\$ 1,997.10	\$ -	\$ -
12-53611-00-635001-3000 W/C INSTRUCTORS	\$ -	\$ 29.84	\$ 29.84	\$ -	\$ -
12-53611-00-677220-4000 W/C INSTRUCTORS	\$ 137.82	\$ -	\$ -	\$ -	\$ -
12-53611-00-677225-4000 W/C INSTRUCTORS	\$ -	\$ 16.40	\$ -	\$ -	\$ -
Total for OBJECT 53611	\$ 19,642.63	\$ 18,786.33	\$ 21,968.50	\$ -	\$ -
12-53612-00-095300-2700 W/C INSTRUCTIONAL AIDES	\$ 43.18	\$ -	\$ -	\$ -	\$ -
12-53612-00-099920-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 288.42	\$ 237.05	\$ -	\$ -
12-53612-00-120330-2000 W/C INSTRUCTIONAL AIDES	\$ 51.71	\$ -	\$ -	\$ -	\$ -
12-53612-00-490071-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 623.92	\$ -	\$ -
12-53612-00-493600-2000 W/C INSTRUCTIONAL AIDES	\$ 1,354.48	\$ 1,094.11	\$ 1,659.74	\$ -	\$ -
12-53612-00-493601-2000 W/C INSTRUCTIONAL AIDES	\$ 1,001.29	\$ 1,116.36	\$ 441.12	\$ -	\$ -
12-53612-00-493706-2000 W/C INSTRUCTIONAL AIDES	\$ 24.17	\$ -	\$ -	\$ -	\$ -
12-53612-00-635001-3000 W/C INSTRUCTIONAL AIDES	\$ 213.96	\$ 109.71	\$ 151.67	\$ -	\$ -
12-53612-00-642010-3000 W/C INSTRUCTIONAL AIDES	\$ 553.87	\$ 231.92	\$ 34.56	\$ -	\$ -
12-53612-00-642011-3000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 459.62	\$ 11.00	\$ -	\$ -
12-53612-00-677220-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 738.16	\$ -	\$ -	\$ -
12-53612-00-677225-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 1,910.34	\$ 1,200.21	\$ -	\$ -
12-53612-00-677235-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 111.69	\$ -	\$ -
12-53612-00-696500-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 377.37	\$ 1,113.13	\$ -	\$ -
12-53612-00-696501-2000 W/C INSTRUCTIONAL AIDES	\$ 277.63	\$ 750.76	\$ 2,372.35	\$ -	\$ -
12-53612-00-696531-2000 W/C INSTRUCTIONAL AIDES	\$ 807.15	\$ 252.37	\$ -	\$ -	\$ -
Total for OBJECT 53612	\$ 4,327.44	\$ 7,329.14	\$ 7,956.44	\$ -	\$ -
12-53620-00-020101-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 46.60	\$ -	\$ -	\$ -
12-53620-00-040100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 30.79	\$ 93.39	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53620-00-040103-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 9.84	\$ 3.36	\$ -	\$ -
12-53620-00-040105-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 19.44	\$ -	\$ -
12-53620-00-051400-3200 W/C CLASSIFIED EMPLOYEES	\$ 740.55	\$ 100.67	\$ -	\$ -	\$ -
12-53620-00-061411-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,648.98	\$ -	\$ -	\$ -	\$ -
12-53620-00-061413-2000 W/C CLASSIFIED EMPLOYEES	\$ 685.53	\$ 1,361.48	\$ -	\$ -	\$ -
12-53620-00-061416-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 39.26	\$ -	\$ -	\$ -
12-53620-00-070800-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 87.41	\$ 28.22	\$ -	\$ -
12-53620-00-083600-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 62.53	\$ -	\$ -
12-53620-00-085000-3200 W/C CLASSIFIED EMPLOYEES	\$ 4.99	\$ 1.16	\$ 59.17	\$ -	\$ -
12-53620-00-090010-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,037.16	\$ 1,174.76	\$ 743.16	\$ -	\$ -
12-53620-00-090020-3000 W/C CLASSIFIED EMPLOYEES	\$ 339.17	\$ -	\$ -	\$ -	\$ -
12-53620-00-090021-3000 W/C CLASSIFIED EMPLOYEES	\$ 268.56	\$ 665.55	\$ -	\$ -	\$ -
12-53620-00-090030-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,779.59	\$ -	\$ -
12-53620-00-090040-3000 W/C CLASSIFIED EMPLOYEES	\$ 258.44	\$ 368.48	\$ -	\$ -	\$ -
12-53620-00-090070-3000 W/C CLASSIFIED EMPLOYEES	\$ 789.98	\$ 177.76	\$ -	\$ -	\$ -
12-53620-00-095631-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,053.90	\$ -	\$ -	\$ -	\$ -
12-53620-00-095634-2000 W/C CLASSIFIED EMPLOYEES	\$ 702.05	\$ 1,288.87	\$ -	\$ -	\$ -
12-53620-00-095650-3200 W/C CLASSIFIED EMPLOYEES	\$ 112.28	\$ 130.23	\$ 125.39	\$ -	\$ -
12-53620-00-095654-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 19.31	\$ -	\$ -	\$ -
12-53620-00-095657-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 6.45	\$ -	\$ -	\$ -
12-53620-00-095658-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 105.92	\$ -	\$ -
12-53620-00-095705-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 74.35	\$ -	\$ -
12-53620-00-099900-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 0.20	\$ -	\$ -	\$ -
12-53620-00-099920-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,420.85	\$ 2,530.31	\$ 2,818.67	\$ -	\$ -
12-53620-00-100120-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 66.57	\$ 16.24	\$ -	\$ -
12-53620-00-101100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 98.37	\$ 125.78	\$ -	\$ -
12-53620-00-120101-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,646.82	\$ -	\$ -	\$ -	\$ -
12-53620-00-120103-2000 W/C CLASSIFIED EMPLOYEES	\$ 609.24	\$ 1,236.59	\$ -	\$ -	\$ -
12-53620-00-120105-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 128.08	\$ -	\$ -	\$ -
12-53620-00-120200-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,298.20	\$ -	\$ -	\$ -	\$ -
12-53620-00-120201-2000 W/C CLASSIFIED EMPLOYEES	\$ 863.60	\$ -	\$ -	\$ -	\$ -
12-53620-00-120210-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 747.85	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53620-00-120330-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 307.48	\$ -	\$ -	\$ -
12-53620-00-123000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 89.17	\$ -	\$ -
12-53620-00-123060-2000 W/C CLASSIFIED EMPLOYEES	\$ 144.59	\$ -	\$ -	\$ -	\$ -
12-53620-00-123064-2000 W/C CLASSIFIED EMPLOYEES	\$ 61.17	\$ -	\$ -	\$ -	\$ -
12-53620-00-130200-3200 W/C CLASSIFIED EMPLOYEES	\$ 34.21	\$ -	\$ -	\$ -	\$ -
12-53620-00-130514-2000 W/C CLASSIFIED EMPLOYEES	\$ 695.46	\$ 617.48	\$ 735.85	\$ -	\$ -
12-53620-00-130535-2000 W/C CLASSIFIED EMPLOYEES	\$ 12.33	\$ 28.56	\$ 17.32	\$ -	\$ -
12-53620-00-130536-2000 W/C CLASSIFIED EMPLOYEES	\$ 12.75	\$ 27.29	\$ -	\$ -	\$ -
12-53620-00-130545-2000 W/C CLASSIFIED EMPLOYEES	\$ 34.27	\$ -	\$ -	\$ -	\$ -
12-53620-00-130546-2000 W/C CLASSIFIED EMPLOYEES	\$ 21.63	\$ 12.31	\$ 11.38	\$ -	\$ -
12-53620-00-150600-3200 W/C CLASSIFIED EMPLOYEES	\$ 63.95	\$ 36.48	\$ 56.13	\$ -	\$ -
12-53620-00-200100-3200 W/C CLASSIFIED EMPLOYEES	\$ 22.80	\$ -	\$ -	\$ -	\$ -
12-53620-00-490013-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,205.04	\$ 1,380.42	\$ 1,297.81	\$ -	\$ -
12-53620-00-490014-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,220.70	\$ 1,237.64	\$ 1,595.66	\$ -	\$ -
12-53620-00-490071-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 255.46	\$ -	\$ -
12-53620-00-490095-2000 W/C CLASSIFIED EMPLOYEES	\$ 186.26	\$ 6.01	\$ -	\$ -	\$ -
12-53620-00-490099-2000 W/C CLASSIFIED EMPLOYEES	\$ 107.55	\$ -	\$ -	\$ -	\$ -
12-53620-00-490170-2000 W/C CLASSIFIED EMPLOYEES	\$ 340.04	\$ -	\$ -	\$ -	\$ -
12-53620-00-490175-2000 W/C CLASSIFIED EMPLOYEES	\$ 241.31	\$ 102.48	\$ -	\$ -	\$ -
12-53620-00-490180-3000 W/C CLASSIFIED EMPLOYEES	\$ 3,779.63	\$ 2,868.49	\$ 3,114.53	\$ -	\$ -
12-53620-00-490181-3000 W/C CLASSIFIED EMPLOYEES	\$ 121.32	\$ -	\$ -	\$ -	\$ -
12-53620-00-490230-2000 W/C CLASSIFIED EMPLOYEES	\$ 39.24	\$ 178.99	\$ -	\$ -	\$ -
12-53620-00-490235-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 398.27	\$ -	\$ -
12-53620-00-490240-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 512.12	\$ -	\$ -
12-53620-00-490339-2000 W/C CLASSIFIED EMPLOYEES	\$ 16.21	\$ -	\$ -	\$ -	\$ -
12-53620-00-490341-2000 W/C CLASSIFIED EMPLOYEES	\$ 35.35	\$ 106.38	\$ -	\$ -	\$ -
12-53620-00-490349-2000 W/C CLASSIFIED EMPLOYEES	\$ 1.46	\$ -	\$ -	\$ -	\$ -
12-53620-00-490610-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 142.08	\$ -	\$ -
12-53620-00-490660-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,099.00	\$ 623.63	\$ -	\$ -
12-53620-00-490665-2000 W/C CLASSIFIED EMPLOYEES	\$ 856.92	\$ 59.53	\$ -	\$ -	\$ -
12-53620-00-490670-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 135.08	\$ -	\$ -
12-53620-00-493009-3200 W/C CLASSIFIED EMPLOYEES	\$ 471.84	\$ 768.23	\$ 557.82	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53620-00-493015-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,234.98	\$ 2,967.98	\$ -	\$ -
12-53620-00-493017-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 398.83	\$ -	\$ -
12-53620-00-493021-2902 W/C CLASSIFIED EMPLOYEES	\$ 2,534.13	\$ 797.75	\$ 1,315.58	\$ -	\$ -
12-53620-00-493021-2904 W/C CLASSIFIED EMPLOYEES	\$ 622.42	\$ 2,203.21	\$ 2,130.54	\$ -	\$ -
12-53620-00-493210-3200 W/C CLASSIFIED EMPLOYEES	\$ 38.10	\$ 127.68	\$ -	\$ -	\$ -
12-53620-00-493405-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 135.20	\$ 24.58	\$ -	\$ -
12-53620-00-493600-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,373.38	\$ 776.93	\$ 1,489.34	\$ -	\$ -
12-53620-00-493601-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,668.57	\$ 3,705.66	\$ 2,334.85	\$ -	\$ -
12-53620-00-493704-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,672.59	\$ 152.15	\$ -	\$ -	\$ -
12-53620-00-493705-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 14.42	\$ -	\$ -	\$ -
12-53620-00-493706-2000 W/C CLASSIFIED EMPLOYEES	\$ 39.96	\$ -	\$ -	\$ -	\$ -
12-53620-00-493707-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 18.27	\$ -	\$ -	\$ -
12-53620-00-493708-2000 W/C CLASSIFIED EMPLOYEES	\$ 89.51	\$ 250.34	\$ -	\$ -	\$ -
12-53620-00-493726-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 109.93	\$ -	\$ -
12-53620-00-493804-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,678.12	\$ -	\$ -	\$ -
12-53620-00-493904-2000 W/C CLASSIFIED EMPLOYEES	\$ 75.13	\$ 18.33	\$ 341.61	\$ -	\$ -
12-53620-00-496010-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 84.70	\$ 149.46	\$ -	\$ -
12-53620-00-496011-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 169.54	\$ -	\$ -
12-53620-00-496020-2000 W/C CLASSIFIED EMPLOYEES	\$ 477.68	\$ -	\$ 1,068.22	\$ -	\$ -
12-53620-00-496021-2000 W/C CLASSIFIED EMPLOYEES	\$ 405.19	\$ 933.33	\$ -	\$ -	\$ -
12-53620-00-496025-2000 W/C CLASSIFIED EMPLOYEES	\$ 231.14	\$ 345.61	\$ 264.21	\$ -	\$ -
12-53620-00-496075-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 15.59	\$ -	\$ -
12-53620-00-496090-2000 W/C CLASSIFIED EMPLOYEES	\$ 549.31	\$ -	\$ -	\$ -	\$ -
12-53620-00-496095-2000 W/C CLASSIFIED EMPLOYEES	\$ 47.07	\$ -	\$ -	\$ -	\$ -
12-53620-00-601000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 141.11	\$ 142.58	\$ -	\$ -
12-53620-00-601002-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 82.73	\$ -	\$ -	\$ -
12-53620-00-601010-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1.01	\$ -	\$ -
12-53620-00-601050-2000 W/C CLASSIFIED EMPLOYEES	\$ 22.30	\$ 556.24	\$ 608.55	\$ -	\$ -
12-53620-00-602000-2700 W/C CLASSIFIED EMPLOYEES	\$ 1,043.55	\$ 1,335.79	\$ 1,690.05	\$ -	\$ -
12-53620-00-612000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 130.43	\$ 115.84	\$ -	\$ -
12-53620-00-614000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 89.24	\$ 43.73	\$ -	\$ -
12-53620-00-620000-3200 W/C CLASSIFIED EMPLOYEES	\$ 62.27	\$ 155.59	\$ 173.03	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53620-00-620090-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 138.06	\$ 93.46	\$ -	\$ -
12-53620-00-631000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 320.28	\$ -	\$ -
12-53620-00-632100-3000 W/C CLASSIFIED EMPLOYEES	\$ 324.00	\$ 194.00	\$ -	\$ -	\$ -
12-53620-00-633010-2000 W/C CLASSIFIED EMPLOYEES	\$ 995.61	\$ 623.13	\$ -	\$ -	\$ -
12-53620-00-633020-2000 W/C CLASSIFIED EMPLOYEES	\$ 321.06	\$ -	\$ -	\$ -	\$ -
12-53620-00-635000-3000 W/C CLASSIFIED EMPLOYEES	\$ 36,341.05	\$ 40,375.31	\$ 50,461.95	\$ -	\$ -
12-53620-00-635001-3000 W/C CLASSIFIED EMPLOYEES	\$ 10,384.25	\$ 3,343.82	\$ 3,813.65	\$ -	\$ -
12-53620-00-635020-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 178.14	\$ 4,419.67	\$ -	\$ -
12-53620-00-635025-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,111.35	\$ 212.97	\$ -	\$ -
12-53620-00-642000-3000 W/C CLASSIFIED EMPLOYEES	\$ 5,629.18	\$ 4,889.59	\$ 2,484.09	\$ -	\$ -
12-53620-00-642001-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 611.41	\$ 3,584.96	\$ -	\$ -
12-53620-00-642010-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 50.17	\$ -	\$ -	\$ -
12-53620-00-642011-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 56.52	\$ -	\$ -
12-53620-00-643000-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,358.84	\$ 2,516.87	\$ 1,665.73	\$ -	\$ -
12-53620-00-643000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 81.90	\$ 74.07	\$ -	\$ -
12-53620-00-643001-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 355.02	\$ 978.40	\$ -	\$ -
12-53620-00-643005-3000 W/C CLASSIFIED EMPLOYEES	\$ 148.72	\$ -	\$ 1,225.07	\$ -	\$ -
12-53620-00-643010-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 811.59	\$ -	\$ -	\$ -
12-53620-00-643101-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 181.56	\$ -	\$ -
12-53620-00-644000-3000 W/C CLASSIFIED EMPLOYEES	\$ 4,053.15	\$ 4,206.94	\$ 4,741.60	\$ -	\$ -
12-53620-00-644002-3000 W/C CLASSIFIED EMPLOYEES	\$ 599.63	\$ 424.49	\$ 488.20	\$ -	\$ -
12-53620-00-644005-3000 W/C CLASSIFIED EMPLOYEES	\$ 455.42	\$ -	\$ -	\$ -	\$ -
12-53620-00-644025-3000 W/C CLASSIFIED EMPLOYEES	\$ 197.25	\$ -	\$ -	\$ -	\$ -
12-53620-00-644030-3000 W/C CLASSIFIED EMPLOYEES	\$ 39.29	\$ -	\$ 10.07	\$ -	\$ -
12-53620-00-644031-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 304.97	\$ -	\$ -	\$ -
12-53620-00-644035-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 667.32	\$ -	\$ -	\$ -
12-53620-00-644084-3000 W/C CLASSIFIED EMPLOYEES	\$ 511.12	\$ -	\$ -	\$ -	\$ -
12-53620-00-644085-3000 W/C CLASSIFIED EMPLOYEES	\$ 40.07	\$ -	\$ -	\$ -	\$ -
12-53620-00-644200-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 136.04	\$ 118.51	\$ -	\$ -
12-53620-00-644200-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 62.97	\$ 148.02	\$ -	\$ -
12-53620-00-644201-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 296.37	\$ -	\$ -
12-53620-00-644205-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 20.24	\$ 908.66	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53620-00-644220-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 377.99	\$ -	\$ -
12-53620-00-645040-3200 W/C CLASSIFIED EMPLOYEES	\$ 168.40	\$ 248.55	\$ 249.62	\$ -	\$ -
12-53620-00-646000-3200 W/C CLASSIFIED EMPLOYEES	\$ 15.46	\$ 153.12	\$ 53.21	\$ -	\$ -
12-53620-00-646010-3000 W/C CLASSIFIED EMPLOYEES	\$ 7,401.51	\$ 6,511.86	\$ 7,899.01	\$ -	\$ -
12-53620-00-646011-3000 W/C CLASSIFIED EMPLOYEES	\$ 232.03	\$ 194.46	\$ 439.64	\$ -	\$ -
12-53620-00-647000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 100.14	\$ -	\$ -
12-53620-00-647010-3200 W/C CLASSIFIED EMPLOYEES	\$ 570.91	\$ 266.27	\$ 257.02	\$ -	\$ -
12-53620-00-648000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 777.35	\$ -	\$ -
12-53620-00-648000-3200 W/C CLASSIFIED EMPLOYEES	\$ 49.48	\$ -	\$ -	\$ -	\$ -
12-53620-00-648001-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,036.78	\$ 1,633.16	\$ 1,632.70	\$ -	\$ -
12-53620-00-648005-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,459.20	\$ -	\$ -	\$ -	\$ -
12-53620-00-648020-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 83.23	\$ -	\$ -
12-53620-00-649015-3200 W/C CLASSIFIED EMPLOYEES	\$ 5.47	\$ -	\$ -	\$ -	\$ -
12-53620-00-649016-3000 W/C CLASSIFIED EMPLOYEES	\$ 51.03	\$ -	\$ -	\$ -	\$ -
12-53620-00-649019-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 15.37	\$ 131.27	\$ -	\$ -
12-53620-00-649100-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,645.05	\$ 2,129.51	\$ 2,887.29	\$ -	\$ -
12-53620-00-649101-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 904.08	\$ 528.24	\$ -	\$ -
12-53620-00-649300-3000 W/C CLASSIFIED EMPLOYEES	\$ 908.29	\$ 666.60	\$ 670.58	\$ -	\$ -
12-53620-00-651000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 384.01	\$ 718.96	\$ -	\$ -
12-53620-00-660105-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 30.71	\$ 62.31	\$ -	\$ -
12-53620-00-670400-8000 W/C CLASSIFIED EMPLOYEES	\$ 5,042.95	\$ 5,727.11	\$ 4,546.93	\$ -	\$ -
12-53620-00-672025-3200 W/C CLASSIFIED EMPLOYEES	\$ 58.76	\$ 23.12	\$ -	\$ -	\$ -
12-53620-00-672070-3200 W/C CLASSIFIED EMPLOYEES	\$ 48.82	\$ -	\$ -	\$ -	\$ -
12-53620-00-676001-6000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 121.36	\$ -	\$ -
12-53620-00-677010-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 34.37	\$ 70.48	\$ -	\$ -
12-53620-00-677210-4000 W/C CLASSIFIED EMPLOYEES	\$ 219.93	\$ -	\$ -	\$ -	\$ -
12-53620-00-677215-4000 W/C CLASSIFIED EMPLOYEES	\$ 446.22	\$ 96.75	\$ -	\$ -	\$ -
12-53620-00-677220-4000 W/C CLASSIFIED EMPLOYEES	\$ 1,814.22	\$ 5,917.99	\$ -	\$ -	\$ -
12-53620-00-677225-4000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 22,624.53	\$ 4,922.51	\$ -	\$ -
12-53620-00-677235-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 274.09	\$ -	\$ -
12-53620-00-677235-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 881.10	\$ -	\$ -
12-53620-00-678200-3200 W/C CLASSIFIED EMPLOYEES	\$ 90.57	\$ 79.01	\$ 131.72	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53620-00-679000-8000 W/C CLASSIFIED EMPLOYEES	\$ 5,233.41	\$ 3,000.99	\$ 3,794.55	\$ -	\$ -
12-53620-00-683100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 52.83	\$ 36.10	\$ -	\$ -
12-53620-00-684000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 124.71	\$ -	\$ -
12-53620-00-684010-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,368.42	\$ 3,338.23	\$ 2,554.64	\$ -	\$ -
12-53620-00-684011-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,456.37	\$ 4,636.12	\$ 3,586.21	\$ -	\$ -
12-53620-00-684012-2000 W/C CLASSIFIED EMPLOYEES	\$ 4,594.62	\$ 592.09	\$ -	\$ -	\$ -
12-53620-00-684013-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 667.21	\$ -	\$ -
12-53620-00-684020-2000 W/C CLASSIFIED EMPLOYEES	\$ 497.92	\$ 145.41	\$ 947.88	\$ -	\$ -
12-53620-00-684021-2000 W/C CLASSIFIED EMPLOYEES	\$ 104.02	\$ 112.51	\$ -	\$ -	\$ -
12-53620-00-684034-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,810.18	\$ 61.40	\$ 4,782.77	\$ -	\$ -
12-53620-00-684035-2000 W/C CLASSIFIED EMPLOYEES	\$ 432.81	\$ 1,367.38	\$ 261.99	\$ -	\$ -
12-53620-00-684036-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,739.91	\$ 11.57	\$ 1,274.44	\$ -	\$ -
12-53620-00-684039-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,895.47	\$ 3,377.13	\$ 550.32	\$ -	\$ -
12-53620-00-684040-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 56.40	\$ 45.84	\$ -	\$ -
12-53620-00-684041-2000 W/C CLASSIFIED EMPLOYEES	\$ 19.24	\$ -	\$ 13.59	\$ -	\$ -
12-53620-00-692002-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 54.96	\$ -	\$ -
12-53620-00-692015-2000 W/C CLASSIFIED EMPLOYEES	\$ 50.93	\$ 44.82	\$ -	\$ -	\$ -
12-53620-00-692040-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 736.12	\$ -	\$ -
12-53620-00-692500-3200 W/C CLASSIFIED EMPLOYEES	\$ 123.57	\$ 179.56	\$ 168.87	\$ -	\$ -
12-53620-00-692601-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 19.50	\$ -	\$ -
12-53620-00-692602-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 54.32	\$ -	\$ -
12-53620-00-695000-3000 W/C CLASSIFIED EMPLOYEES	\$ 8,685.47	\$ 8,176.22	\$ 8,036.29	\$ -	\$ -
12-53620-00-695000-9300 W/C CLASSIFIED EMPLOYEES	\$ 2,559.40	\$ 2,434.52	\$ 2,718.39	\$ -	\$ -
12-53620-00-696000-3200 W/C CLASSIFIED EMPLOYEES	\$ 429.02	\$ 367.28	\$ 223.40	\$ -	\$ -
12-53620-00-696100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 106.11	\$ 463.78	\$ -	\$ -
12-53620-00-696500-2000 W/C CLASSIFIED EMPLOYEES	\$ 340.26	\$ 243.48	\$ 832.78	\$ -	\$ -
12-53620-00-696500-3200 W/C CLASSIFIED EMPLOYEES	\$ 888.79	\$ 690.43	\$ 937.59	\$ -	\$ -
12-53620-00-696501-2000 W/C CLASSIFIED EMPLOYEES	\$ 43.17	\$ 116.03	\$ -	\$ -	\$ -
12-53620-00-696531-2000 W/C CLASSIFIED EMPLOYEES	\$ 226.93	\$ 122.44	\$ -	\$ -	\$ -
12-53620-00-699000-3200 W/C CLASSIFIED EMPLOYEES	\$ 255.09	\$ 384.60	\$ 472.23	\$ -	\$ -
12-53620-00-701000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 65.30	\$ -	\$ -
12-53620-00-732005-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.04	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 53620	\$ 156,577.35	\$ 172,482.63	\$ 168,687.95	\$ -	\$ -
12-53630-00-020101-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 50.88	\$ -	\$ -	\$ -
12-53630-00-040101-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 209.44	\$ 80.12	\$ -	\$ -
12-53630-00-040105-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 174.35	\$ -	\$ -
12-53630-00-050100-2700 W/C OTHER CERTIFICATED EMPL	\$ 14.82	\$ 300.30	\$ 356.28	\$ -	\$ -
12-53630-00-061440-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 219.07	\$ -	\$ -
12-53630-00-085000-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 103.27	\$ -	\$ -	\$ -
12-53630-00-090010-3000 W/C OTHER CERTIFICATED EMPL	\$ 226.05	\$ 305.68	\$ 83.51	\$ -	\$ -
12-53630-00-090021-3000 W/C OTHER CERTIFICATED EMPL	\$ 44.15	\$ 61.43	\$ -	\$ -	\$ -
12-53630-00-090030-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 706.71	\$ -	\$ -
12-53630-00-090040-3000 W/C OTHER CERTIFICATED EMPL	\$ 32.88	\$ 38.03	\$ -	\$ -	\$ -
12-53630-00-090070-3000 W/C OTHER CERTIFICATED EMPL	\$ 570.22	\$ 371.52	\$ -	\$ -	\$ -
12-53630-00-095300-2700 W/C OTHER CERTIFICATED EMPL	\$ 141.92	\$ 139.40	\$ 297.58	\$ -	\$ -
12-53630-00-095610-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 60.61	\$ 344.04	\$ -	\$ -
12-53630-00-095631-2000 W/C OTHER CERTIFICATED EMPL	\$ 96.77	\$ -	\$ -	\$ -	\$ -
12-53630-00-095650-2700 W/C OTHER CERTIFICATED EMPL	\$ 104.98	\$ -	\$ -	\$ -	\$ -
12-53630-00-095652-2000 W/C OTHER CERTIFICATED EMPL	\$ 44.06	\$ 33.46	\$ 55.72	\$ -	\$ -
12-53630-00-095658-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 984.73	\$ -	\$ -
12-53630-00-095700-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 89.91	\$ -	\$ -	\$ -
12-53630-00-095730-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 42.94	\$ -	\$ -	\$ -
12-53630-00-095800-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 40.42	\$ -	\$ -	\$ -
12-53630-00-099920-2000 W/C OTHER CERTIFICATED EMPL	\$ 942.83	\$ 736.79	\$ 594.17	\$ -	\$ -
12-53630-00-120330-2000 W/C OTHER CERTIFICATED EMPL	\$ 328.44	\$ 144.62	\$ 509.06	\$ -	\$ -
12-53630-00-123000-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 318.49	\$ 584.91	\$ -	\$ -
12-53630-00-123030-2000 W/C OTHER CERTIFICATED EMPL	\$ 274.44	\$ 175.15	\$ 111.61	\$ -	\$ -
12-53630-00-123060-2000 W/C OTHER CERTIFICATED EMPL	\$ 8.64	\$ -	\$ -	\$ -	\$ -
12-53630-00-123064-2000 W/C OTHER CERTIFICATED EMPL	\$ 10.37	\$ -	\$ -	\$ -	\$ -
12-53630-00-130200-2700 W/C OTHER CERTIFICATED EMPL	\$ 178.29	\$ 181.00	\$ 179.27	\$ -	\$ -
12-53630-00-130510-2700 W/C OTHER CERTIFICATED EMPL	\$ 311.52	\$ 247.52	\$ 223.68	\$ -	\$ -
12-53630-00-130511-2000 W/C OTHER CERTIFICATED EMPL	\$ 21.70	\$ 20.55	\$ 21.32	\$ -	\$ -
12-53630-00-130514-2000 W/C OTHER CERTIFICATED EMPL	\$ 400.33	\$ 350.51	\$ 353.67	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53630-00-130535-2000 W/C OTHER CERTIFICATED EMPL	\$ 143.02	\$ 125.84	\$ 97.85	\$ -	\$ -
12-53630-00-130536-2000 W/C OTHER CERTIFICATED EMPL	\$ 23.60	\$ 46.80	\$ -	\$ -	\$ -
12-53630-00-130545-2000 W/C OTHER CERTIFICATED EMPL	\$ 38.84	\$ 66.68	\$ -	\$ -	\$ -
12-53630-00-130546-2000 W/C OTHER CERTIFICATED EMPL	\$ 96.45	\$ 18.54	\$ -	\$ -	\$ -
12-53630-00-140200-2700 W/C OTHER CERTIFICATED EMPL	\$ 272.75	\$ 609.77	\$ 808.53	\$ -	\$ -
12-53630-00-170125-2000 W/C OTHER CERTIFICATED EMPL	\$ 253.95	\$ 674.22	\$ -	\$ -	\$ -
12-53630-00-170130-2000 W/C OTHER CERTIFICATED EMPL	\$ 62.32	\$ -	\$ -	\$ -	\$ -
12-53630-00-170135-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 73.57	\$ -	\$ -
12-53630-00-210500-2700 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 70.34	\$ -	\$ -
12-53630-00-213300-2700 W/C OTHER CERTIFICATED EMPL	\$ 22.81	\$ 13.77	\$ 20.77	\$ -	\$ -
12-53630-00-490171-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 86.10	\$ -	\$ -	\$ -
12-53630-00-490172-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 141.67	\$ -	\$ -	\$ -
12-53630-00-490175-2000 W/C OTHER CERTIFICATED EMPL	\$ 385.56	\$ 80.34	\$ -	\$ -	\$ -
12-53630-00-490177-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 135.69	\$ -	\$ -	\$ -
12-53630-00-490180-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,727.82	\$ -	\$ 5,259.27	\$ -	\$ -
12-53630-00-490181-3000 W/C OTHER CERTIFICATED EMPL	\$ 4,482.72	\$ 4,271.09	\$ -	\$ -	\$ -
12-53630-00-490235-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 456.97	\$ -	\$ -
12-53630-00-490240-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 110.02	\$ -	\$ -
12-53630-00-490339-2000 W/C OTHER CERTIFICATED EMPL	\$ 36.98	\$ -	\$ -	\$ -	\$ -
12-53630-00-490341-2000 W/C OTHER CERTIFICATED EMPL	\$ 118.12	\$ 83.07	\$ -	\$ -	\$ -
12-53630-00-490349-2000 W/C OTHER CERTIFICATED EMPL	\$ 21.32	\$ -	\$ -	\$ -	\$ -
12-53630-00-490610-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 218.36	\$ -	\$ -	\$ -
12-53630-00-490660-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 463.68	\$ 2,258.71	\$ -	\$ -
12-53630-00-490665-2000 W/C OTHER CERTIFICATED EMPL	\$ 755.67	\$ 1,099.44	\$ -	\$ -	\$ -
12-53630-00-490670-2000 W/C OTHER CERTIFICATED EMPL	\$ 234.97	\$ 2,162.58	\$ 397.93	\$ -	\$ -
12-53630-00-493017-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 69.84	\$ -	\$ -
12-53630-00-493021-2902 W/C OTHER CERTIFICATED EMPL	\$ 643.39	\$ 1,171.48	\$ 3,409.26	\$ -	\$ -
12-53630-00-493021-2904 W/C OTHER CERTIFICATED EMPL	\$ 514.31	\$ 1,890.74	\$ 352.13	\$ -	\$ -
12-53630-00-493028-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 263.32	\$ -	\$ -
12-53630-00-493415-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 425.55	\$ -	\$ -
12-53630-00-493600-2000 W/C OTHER CERTIFICATED EMPL	\$ 5,240.34	\$ 3,763.72	\$ 5,150.77	\$ -	\$ -
12-53630-00-493601-2000 W/C OTHER CERTIFICATED EMPL	\$ 246.31	\$ 2,551.23	\$ 2,580.95	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53630-00-493706-2000 W/C OTHER CERTIFICATED EMPL	\$ 627.14	\$ 350.04	\$ -	\$ -	\$ -
12-53630-00-493713-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 214.37	\$ -	\$ -	\$ -
12-53630-00-493903-2000 W/C OTHER CERTIFICATED EMPL	\$ 8.51	\$ -	\$ -	\$ -	\$ -
12-53630-00-493915-2000 W/C OTHER CERTIFICATED EMPL	\$ 66.99	\$ 40.43	\$ 40.87	\$ -	\$ -
12-53630-00-496020-2000 W/C OTHER CERTIFICATED EMPL	\$ 962.28	\$ -	\$ 1,066.80	\$ -	\$ -
12-53630-00-496021-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 977.39	\$ -	\$ -	\$ -
12-53630-00-496025-2000 W/C OTHER CERTIFICATED EMPL	\$ 579.49	\$ 1,227.57	\$ 1,339.84	\$ -	\$ -
12-53630-00-496075-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 131.34	\$ -	\$ -
12-53630-00-496090-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,606.84	\$ -	\$ -	\$ -	\$ -
12-53630-00-496091-2000 W/C OTHER CERTIFICATED EMPL	\$ 579.06	\$ -	\$ -	\$ -	\$ -
12-53630-00-496095-2000 W/C OTHER CERTIFICATED EMPL	\$ 288.60	\$ -	\$ -	\$ -	\$ -
12-53630-00-602000-2700 W/C OTHER CERTIFICATED EMPL	\$ 693.18	\$ 1,716.56	\$ 1,557.34	\$ -	\$ -
12-53630-00-632020-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 0.04	\$ -	\$ -
12-53630-00-633010-2000 W/C OTHER CERTIFICATED EMPL	\$ 329.01	\$ -	\$ -	\$ -	\$ -
12-53630-00-633020-2000 W/C OTHER CERTIFICATED EMPL	\$ 71.45	\$ -	\$ -	\$ -	\$ -
12-53630-00-635000-3000 W/C OTHER CERTIFICATED EMPL	\$ 21,942.30	\$ 13,711.88	\$ 16,533.20	\$ -	\$ -
12-53630-00-635001-3000 W/C OTHER CERTIFICATED EMPL	\$ 9,952.59	\$ 18,194.16	\$ 20,365.61	\$ -	\$ -
12-53630-00-635020-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 209.18	\$ 8.78	\$ -	\$ -
12-53630-00-635025-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 287.57	\$ -	\$ -
12-53630-00-642000-3000 W/C OTHER CERTIFICATED EMPL	\$ 8,199.77	\$ 3,883.56	\$ 3,940.48	\$ -	\$ -
12-53630-00-642001-3000 W/C OTHER CERTIFICATED EMPL	\$ 547.55	\$ 3,159.78	\$ 5,361.12	\$ -	\$ -
12-53630-00-642011-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 43.57	\$ -	\$ -
12-53630-00-643000-3000 W/C OTHER CERTIFICATED EMPL	\$ 4,286.18	\$ 3,800.36	\$ 2,832.51	\$ -	\$ -
12-53630-00-643001-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 179.94	\$ 2,047.86	\$ -	\$ -
12-53630-00-643005-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 588.93	\$ -	\$ -
12-53630-00-643100-3000 W/C OTHER CERTIFICATED EMPL	\$ 342.94	\$ 159.90	\$ 77.40	\$ -	\$ -
12-53630-00-643101-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 232.25	\$ -	\$ -
12-53630-00-644000-3000 W/C OTHER CERTIFICATED EMPL	\$ 6,754.19	\$ 5,722.14	\$ 6,129.21	\$ -	\$ -
12-53630-00-644030-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 29.23	\$ -	\$ -
12-53630-00-644084-3000 W/C OTHER CERTIFICATED EMPL	\$ 712.20	\$ 559.96	\$ 547.16	\$ -	\$ -
12-53630-00-644085-3000 W/C OTHER CERTIFICATED EMPL	\$ 290.64	\$ 1,617.94	\$ 1,922.96	\$ -	\$ -
12-53630-00-644200-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 1,532.06	\$ 3,037.59	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53630-00-644201-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 48.42	\$ -	\$ -
12-53630-00-644210-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 300.96	\$ -	\$ -
12-53630-00-646050-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 106.17	\$ 799.30	\$ -	\$ -
12-53630-00-646055-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 20.08	\$ -	\$ -
12-53630-00-648001-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 102.67	\$ -	\$ -	\$ -
12-53630-00-648020-3000 W/C OTHER CERTIFICATED EMPL	\$ 48.91	\$ 277.45	\$ 22.77	\$ -	\$ -
12-53630-00-649016-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 201.98	\$ 135.58	\$ -	\$ -
12-53630-00-649017-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 133.21	\$ 646.30	\$ -	\$ -
12-53630-00-649019-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 239.64	\$ 393.67	\$ -	\$ -
12-53630-00-649100-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,560.56	\$ 1,521.48	\$ 1,081.85	\$ -	\$ -
12-53630-00-649101-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 78.80	\$ 654.96	\$ -	\$ -
12-53630-00-670400-8000 W/C OTHER CERTIFICATED EMPL	\$ 1,578.24	\$ 1,601.54	\$ 1,995.84	\$ -	\$ -
12-53630-00-676000-6000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 33.46	\$ -	\$ -
12-53630-00-676001-6000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 26.50	\$ -	\$ -	\$ -
12-53630-00-677210-4000 W/C OTHER CERTIFICATED EMPL	\$ 10,438.01	\$ -	\$ -	\$ -	\$ -
12-53630-00-677215-4000 W/C OTHER CERTIFICATED EMPL	\$ 278.76	\$ 1,126.87	\$ -	\$ -	\$ -
12-53630-00-677220-4000 W/C OTHER CERTIFICATED EMPL	\$ 255.51	\$ 1,435.65	\$ -	\$ -	\$ -
12-53630-00-677225-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 10,812.34	\$ 2,067.37	\$ -	\$ -
12-53630-00-677235-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 517.52	\$ -	\$ -
12-53630-00-677235-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 8,283.58	\$ -	\$ -
12-53630-00-679000-8000 W/C OTHER CERTIFICATED EMPL	\$ 2,779.38	\$ 2,854.56	\$ 3,113.43	\$ -	\$ -
12-53630-00-692001-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 79.28	\$ -	\$ -
12-53630-00-692002-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 137.25	\$ -	\$ -
12-53630-00-692040-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 13.60	\$ -	\$ -
12-53630-00-692601-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 29.58	\$ -	\$ -
12-53630-00-692602-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 23.10	\$ -	\$ -
12-53630-00-695000-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 58.87	\$ -	\$ -
12-53630-00-696500-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 220.60	\$ 529.44	\$ -	\$ -
12-53630-00-696501-2000 W/C OTHER CERTIFICATED EMPL	\$ 357.55	\$ 80.77	\$ 772.28	\$ -	\$ -
12-53630-00-696531-2000 W/C OTHER CERTIFICATED EMPL	\$ 343.40	\$ 99.84	\$ -	\$ -	\$ -
12-53630-00-699001-2000 W/C OTHER CERTIFICATED EMPL	\$ 12.62	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 53630	\$ 95,567.51	\$ 101,874.02	\$ 117,565.73	\$ -	\$ -
12-53711-00-493600-2000 CIL INSTRUCTORS	\$ 1,635.81	\$ -	\$ 1,900.00	\$ -	\$ -
12-53711-00-493601-2000 CIL INSTRUCTORS	\$ 2,164.19	\$ 760.00	\$ 1,900.00	\$ -	\$ -
12-53711-00-635000-3000 CIL INSTRUCTORS	\$ 1,066.80	\$ 1,066.80	\$ 1,493.68	\$ -	\$ -
Total for OBJECT 53711	\$ 4,866.80	\$ 1,826.80	\$ 5,293.68	\$ -	\$ -
12-53720-00-644000-3000 CIL CLASSIFIED EMPLOYEES	\$ 7,476.00	\$ 7,476.00	\$ 7,476.00	\$ -	\$ -
12-53720-00-692015-2000 CIL CLASSIFIED EMPLOYEES	\$ 151.00	\$ -	\$ -	\$ -	\$ -
12-53720-00-695000-3000 CIL CLASSIFIED EMPLOYEES	\$ 2,413.20	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53720	\$ 10,040.20	\$ 7,476.00	\$ 7,476.00	\$ -	\$ -
12-53730-00-635000-3000 CIL OTHER CERTIFICATED EMPL	\$ 120.80	\$ -	\$ -	\$ -	\$ -
12-53730-00-642000-3000 CIL OTHER CERTIFICATED EMPL	\$ 2,000.00	\$ 400.00	\$ 2,240.00	\$ -	\$ -
12-53730-00-642001-3000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 160.00	\$ -	\$ -
12-53730-00-643000-3000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,600.00	\$ -	\$ -
12-53730-00-643001-3000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -
Total for OBJECT 53730	\$ 2,120.80	\$ 400.00	\$ 5,200.00	\$ -	\$ -
12-53811-00-120330-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 300.10	\$ 152.40	\$ 171.84	\$ -	\$ -
12-53811-00-120335-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 640.55	\$ -	\$ -	\$ -	\$ -
12-53811-00-123000-2700 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 16.99	\$ -	\$ -
12-53811-00-123060-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 110.95	\$ -	\$ -	\$ -	\$ -
12-53811-00-123064-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 159.72	\$ -	\$ -	\$ -	\$ -
12-53811-00-490180-3000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 51.06	\$ -	\$ -
12-53811-00-493600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 53.28	\$ 2.61	\$ -	\$ -
12-53811-00-493915-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 124.31	\$ 277.92	\$ -	\$ -	\$ -
12-53811-00-633020-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 44.92	\$ -	\$ -	\$ -	\$ -
12-53811-00-635001-3000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 58.22	\$ -	\$ -	\$ -
12-53811-00-677220-4000 ALT RETIRE PLAN -INSTRUCTIO	\$ 172.36	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53811	\$ 1,552.91	\$ 541.82	\$ 242.50	\$ -	\$ -
12-53820-00-635001-3000 ***DO NOT USE***	\$ -	\$ -	\$ 7.21	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53820-00-643000-3000 ***DO NOT USE***	\$ -	\$ -	\$ 3.61	\$ -	\$ -
Total for OBJECT 53820	\$ -	\$ -	\$ 10.82	\$ -	\$ -
12-53830-00-020101-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 99.27	\$ -	\$ -	\$ -
12-53830-00-050100-2700 ALT RETIRE PLAN - NON-INSTR	\$ 6.83	\$ 77.99	\$ 57.14	\$ -	\$ -
12-53830-00-085000-2700 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 37.36	\$ -	\$ -	\$ -
12-53830-00-095300-2700 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 80.01	\$ -	\$ -
12-53830-00-095658-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 13.40	\$ -	\$ -
12-53830-00-123000-2700 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 32.44	\$ 224.00	\$ -	\$ -
12-53830-00-130510-2700 ALT RETIRE PLAN - NON-INSTR	\$ 193.79	\$ 180.00	\$ 210.06	\$ -	\$ -
12-53830-00-130514-2000 ALT RETIRE PLAN - NON-INSTR	\$ 162.70	\$ 198.99	\$ 187.35	\$ -	\$ -
12-53830-00-130536-2000 ALT RETIRE PLAN - NON-INSTR	\$ 26.53	\$ 36.92	\$ -	\$ -	\$ -
12-53830-00-130546-2000 ALT RETIRE PLAN - NON-INSTR	\$ 53.58	\$ 9.36	\$ -	\$ -	\$ -
12-53830-00-140200-2700 ALT RETIRE PLAN - NON-INSTR	\$ 21.88	\$ 100.21	\$ 256.46	\$ -	\$ -
12-53830-00-170135-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 5.98	\$ -	\$ -
12-53830-00-490180-3000 ALT RETIRE PLAN - NON-INSTR	\$ 4,056.98	\$ -	\$ 3,477.58	\$ -	\$ -
12-53830-00-490181-3000 ALT RETIRE PLAN - NON-INSTR	\$ 7,213.50	\$ 5,218.11	\$ -	\$ -	\$ -
12-53830-00-490235-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 283.54	\$ -	\$ -
12-53830-00-490240-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 10.58	\$ -	\$ -
12-53830-00-490660-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 160.72	\$ -	\$ -
12-53830-00-490665-2000 ALT RETIRE PLAN - NON-INSTR	\$ 13.16	\$ -	\$ -	\$ -	\$ -
12-53830-00-490670-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 490.81	\$ -	\$ -	\$ -
12-53830-00-493021-2902 ALT RETIRE PLAN - NON-INSTR	\$ 21.66	\$ 17.48	\$ -	\$ -	\$ -
12-53830-00-493021-2904 ALT RETIRE PLAN - NON-INSTR	\$ 285.58	\$ 13.99	\$ 8.76	\$ -	\$ -
12-53830-00-493028-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 127.30	\$ -	\$ -
12-53830-00-493706-2000 ALT RETIRE PLAN - NON-INSTR	\$ 1,161.37	\$ 683.00	\$ -	\$ -	\$ -
12-53830-00-493915-2000 ALT RETIRE PLAN - NON-INSTR	\$ 124.07	\$ 66.08	\$ 78.22	\$ -	\$ -
12-53830-00-496090-2000 ALT RETIRE PLAN - NON-INSTR	\$ 455.33	\$ -	\$ -	\$ -	\$ -
12-53830-00-496091-2000 ALT RETIRE PLAN - NON-INSTR	\$ 600.66	\$ -	\$ -	\$ -	\$ -
12-53830-00-602000-2700 ALT RETIRE PLAN - NON-INSTR	\$ 81.39	\$ 782.34	\$ 860.80	\$ -	\$ -
12-53830-00-632020-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ (0.04)	\$ -	\$ -
12-53830-00-633010-2000 ALT RETIRE PLAN - NON-INSTR	\$ 298.85	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-53830-00-633020-2000 ALT RETIRE PLAN - NON-INSTR	\$ 51.75	\$ -	\$ -	\$ -	\$ -
12-53830-00-635000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 17.20	\$ -	\$ (1,953.95)	\$ -	\$ -
12-53830-00-635001-3000 ALT RETIRE PLAN - NON-INSTR	\$ 13,727.62	\$ 13,669.75	\$ 10,738.61	\$ -	\$ -
12-53830-00-635020-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 20.31	\$ -	\$ -	\$ -
12-53830-00-635025-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 65.60	\$ -	\$ -
12-53830-00-642000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 4,464.13	\$ 720.29	\$ 1,479.98	\$ -	\$ -
12-53830-00-642001-3000 ALT RETIRE PLAN - NON-INSTR	\$ 1,711.28	\$ 2,765.41	\$ 642.07	\$ -	\$ -
12-53830-00-642011-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 29.93	\$ -	\$ -
12-53830-00-643000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 526.71	\$ -	\$ (321.14)	\$ -	\$ -
12-53830-00-644084-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 40.35	\$ -	\$ -	\$ -
12-53830-00-644201-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 46.81	\$ -	\$ -
12-53830-00-646050-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 45.83	\$ 432.27	\$ -	\$ -
12-53830-00-648001-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 200.28	\$ -	\$ -	\$ -
12-53830-00-648020-3000 ALT RETIRE PLAN - NON-INSTR	\$ 90.58	\$ 541.34	\$ 43.57	\$ -	\$ -
12-53830-00-649016-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 394.14	\$ 259.51	\$ -	\$ -
12-53830-00-649017-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 259.92	\$ 1,168.38	\$ -	\$ -
12-53830-00-649019-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 467.58	\$ 753.43	\$ -	\$ -
12-53830-00-677210-4000 ALT RETIRE PLAN - NON-INSTR	\$ 2,325.87	\$ -	\$ -	\$ -	\$ -
12-53830-00-677215-4000 ALT RETIRE PLAN - NON-INSTR	\$ 22.95	\$ 427.28	\$ -	\$ -	\$ -
12-53830-00-677220-4000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 897.56	\$ -	\$ -	\$ -
12-53830-00-677225-4000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 6,937.14	\$ 1,443.21	\$ -	\$ -
12-53830-00-677235-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 181.71	\$ -	\$ -
12-53830-00-677235-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 10,846.94	\$ -	\$ -
12-53830-00-695000-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 77.03	\$ -	\$ -
12-53830-00-696500-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 124.77	\$ -	\$ -
12-53830-00-696501-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 100.08	\$ -	\$ -
Total for OBJECT 53830	\$ 37,715.95	\$ 35,431.53	\$ 32,200.67	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 4,437,380.45	\$ 5,003,681.70	\$ 5,577,883.30	\$ 7,700,913	\$ 7,633,595
12-64100-00-085000-2300 TEXTBOOKS	\$ 192.42	\$ -	\$ -	\$ 315	\$ 315
12-64100-00-095700-2300 TEXTBOOKS	\$ 292.98	\$ -	\$ -	\$ 500	\$ 500

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-64100-00-095800-2300 TEXTBOOKS	\$ -	\$ -	\$ 1,292.36	\$ 150	\$ 150
12-64100-00-120200-2000 TEXTBOOKS	\$ 602.25	\$ -	\$ -	\$ -	\$ -
12-64100-00-122200-2300 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-64100-00-130514-2000 TEXTBOOKS	\$ 549.82	\$ -	\$ -	\$ -	\$ -
12-64100-00-200100-2300 TEXTBOOKS	\$ -	\$ 1,332.80	\$ -	\$ -	\$ -
12-64100-00-210500-2300 TEXTBOOKS	\$ 3,951.29	\$ 2,845.21	\$ 839.45	\$ -	\$ -
12-64100-00-213300-2300 TEXTBOOKS	\$ 792.29	\$ -	\$ 761.91	\$ 700	\$ 700
12-64100-00-220200-2300 TEXTBOOKS	\$ 189.01	\$ -	\$ -	\$ -	\$ -
12-64100-00-490310-2300 TEXTBOOKS	\$ -	\$ 105.45	\$ -	\$ 100	\$ 100
12-64100-00-601010-2300 TEXTBOOKS	\$ 74,442.32	\$ 63,356.41	\$ -	\$ -	\$ -
12-64100-00-633010-2000 TEXTBOOKS	\$ 1,340.77	\$ -	\$ -	\$ -	\$ -
12-64100-00-633020-2000 TEXTBOOKS	\$ 2,345.85	\$ -	\$ -	\$ -	\$ -
12-64100-00-643000-3000 TEXTBOOKS	\$ -	\$ 422.63	\$ -	\$ 7,500	\$ 7,500
12-64100-00-643100-3000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 11,000	\$ 11,000
12-64100-00-643101-3000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-64100-00-643200-3000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 6,000
12-64100-00-643201-3000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ 13,000
12-64100-00-649100-3000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 3,000	\$ 4,000
12-64100-00-649101-3000 TEXTBOOKS	\$ -	\$ 1,268.10	\$ -	\$ -	\$ 2,000
12-64100-00-696500-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-64100-00-696501-2000 TEXTBOOKS	\$ -	\$ -	\$ 2,677.32	\$ 3,000	\$ 3,000
Total for OBJECT 64100	\$ 84,699.00	\$ 69,330.60	\$ 5,571.04	\$ 27,765	\$ 51,765
12-64230-00-040100-2300 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-64230-00-085000-2300 REFERENCE BOOKS	\$ 131.29	\$ 191.32	\$ -	\$ 315	\$ 315
12-64230-00-095200-2300 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-64230-00-095230-2300 REFERENCE BOOKS	\$ 31.62	\$ -	\$ -	\$ -	\$ -
12-64230-00-101100-2300 REFERENCE BOOKS	\$ -	\$ -	\$ 273.56	\$ -	\$ -
12-64230-00-110500-2300 REFERENCE BOOKS	\$ 475.00	\$ 559.97	\$ 14.34	\$ 200	\$ 200
12-64230-00-120110-2300 REFERENCE BOOKS	\$ 63.40	\$ 76.61	\$ -	\$ -	\$ -
12-64230-00-130510-2700 REFERENCE BOOKS	\$ -	\$ -	\$ 669.93	\$ -	\$ -
12-64230-00-130630-2700 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ 1,259	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-64230-00-140200-2300 REFERENCE BOOKS	\$ 1,062.78	\$ 1,252.81	\$ 1,322.40	\$ 1,600	\$ 1,600
12-64230-00-150100-2300 REFERENCE BOOKS	\$ 120.97	\$ 108.54	\$ 208.26	\$ -	\$ -
12-64230-00-150400-2300 REFERENCE BOOKS	\$ 832.95	\$ 375.82	\$ -	\$ -	\$ -
12-64230-00-213300-2300 REFERENCE BOOKS	\$ -	\$ 697.48	\$ -	\$ -	\$ -
12-64230-00-220200-2300 REFERENCE BOOKS	\$ -	\$ 70.04	\$ 108.48	\$ -	\$ -
12-64230-00-490335-2300 REFERENCE BOOKS	\$ -	\$ 404.60	\$ 417.16	\$ -	\$ -
12-64230-00-490341-2000 REFERENCE BOOKS	\$ -	\$ 349.58	\$ -	\$ -	\$ -
12-64230-00-493080-2300 REFERENCE BOOKS	\$ -	\$ 394.13	\$ 147.77	\$ 400	\$ 400
12-64230-00-609000-2700 REFERENCE BOOKS	\$ 611.78	\$ 168.84	\$ 115.32	\$ 500	\$ 500
12-64230-00-642000-3000 REFERENCE BOOKS	\$ 48.75	\$ -	\$ -	\$ -	\$ -
12-64230-00-642001-3000 REFERENCE BOOKS	\$ -	\$ 30.00	\$ -	\$ -	\$ -
12-64230-00-692025-2000 REFERENCE BOOKS	\$ -	\$ -	\$ -	\$ -	\$ 2,581
Total for OBJECT 64230	\$ 3,378.54	\$ 4,679.74	\$ 3,277.22	\$ 6,774	\$ 8,096
12-64310-00-010400-2300 INSTRUCTIONAL SUPPLIES	\$ 6,215.74	\$ 2,708.56	\$ 6,516.65	\$ 5,000	\$ 5,000
12-64310-00-011510-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 6,964.09	\$ -	\$ -
12-64310-00-030100-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 212.58	\$ 3,518.16	\$ 5,000	\$ 5,000
12-64310-00-040100-2300 INSTRUCTIONAL SUPPLIES	\$ 49,606.95	\$ 83,327.78	\$ 123,310.00	\$ 109,298	\$ 109,298
12-64310-00-040103-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,382.31	\$ 2,061.43	\$ -	\$ -
12-64310-00-040104-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 3,988
12-64310-00-051400-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 373.44	\$ -	\$ 6,200	\$ 6,200
12-64310-00-060110-2300 INSTRUCTIONAL SUPPLIES	\$ 10,532.61	\$ 3,213.25	\$ 19,793.67	\$ 12,330	\$ 12,330
12-64310-00-061410-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,936.53	\$ 8,306.49	\$ 4,000	\$ 4,000
12-64310-00-061440-2700 INSTRUCTIONAL SUPPLIES	\$ 15,746.58	\$ -	\$ -	\$ -	\$ -
12-64310-00-070600-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 720	\$ 720
12-64310-00-070800-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 6,303	\$ 6,303
12-64310-00-080110-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64310-00-083500-2300 INSTRUCTIONAL SUPPLIES	\$ 5,801.96	\$ 7,542.00	\$ 8,635.61	\$ 8,800	\$ 8,800
12-64310-00-083600-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 7,893.04	\$ 500	\$ 500
12-64310-00-085000-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 115.83	\$ 783.90	\$ 150	\$ 150
12-64310-00-090100-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,690.48	\$ 3,503	\$ 3,503
12-64310-00-094800-2300 INSTRUCTIONAL SUPPLIES	\$ 3,925.46	\$ 9,736.08	\$ 12,535.99	\$ 30,440	\$ 30,440

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-64310-00-095200-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,906.06	\$ -	\$ 11,000	\$ 11,000
12-64310-00-095230-2300 INSTRUCTIONAL SUPPLIES	\$ 6,515.21	\$ -	\$ -	\$ -	\$ -
12-64310-00-095300-2300 INSTRUCTIONAL SUPPLIES	\$ 3,959.58	\$ 3,999.52	\$ 3,947.91	\$ 9,002	\$ 9,002
12-64310-00-095600-2300 INSTRUCTIONAL SUPPLIES	\$ 11,985.13	\$ 8,175.96	\$ 70,510.09	\$ 71,350	\$ 71,350
12-64310-00-095650-2300 INSTRUCTIONAL SUPPLIES	\$ 45,457.82	\$ 82,425.55	\$ 82,147.76	\$ 91,025	\$ 91,025
12-64310-00-095658-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 386.11	\$ 3,600	\$ 3,600
12-64310-00-095700-2300 INSTRUCTIONAL SUPPLIES	\$ 122.67	\$ -	\$ -	\$ 250	\$ 250
12-64310-00-095730-2300 INSTRUCTIONAL SUPPLIES	\$ 315.33	\$ 2,481.83	\$ 1,650.21	\$ 2,000	\$ 2,000
12-64310-00-095800-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 400	\$ 400
12-64310-00-099925-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-64310-00-100100-2300 INSTRUCTIONAL SUPPLIES	\$ 87.72	\$ 297.59	\$ 1,083.08	\$ 1,740	\$ 1,740
12-64310-00-100110-2300 INSTRUCTIONAL SUPPLIES	\$ 1,822.09	\$ 1,560.05	\$ 2,483.57	\$ 2,500	\$ 2,500
12-64310-00-100200-2300 INSTRUCTIONAL SUPPLIES	\$ 4,722.05	\$ 5,665.60	\$ 9,782.71	\$ 6,589	\$ 6,589
12-64310-00-100400-2300 INSTRUCTIONAL SUPPLIES	\$ 147.08	\$ -	\$ 930.74	\$ 7,086	\$ 7,086
12-64310-00-100700-2300 INSTRUCTIONAL SUPPLIES	\$ 12,863.50	\$ 9,534.38	\$ 11,364.10	\$ 19,750	\$ 19,750
12-64310-00-100800-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,707.76	\$ 4,461	\$ 4,461
12-64310-00-101100-2300 INSTRUCTIONAL SUPPLIES	\$ 28,859.71	\$ 28,727.80	\$ 28,544.75	\$ 28,900	\$ 28,900
12-64310-00-110200-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 55.84	\$ 75	\$ 75
12-64310-00-110500-2300 INSTRUCTIONAL SUPPLIES	\$ 176.45	\$ 117.14	\$ 269.38	\$ 471	\$ 471
12-64310-00-120110-2300 INSTRUCTIONAL SUPPLIES	\$ 2,969.30	\$ 3,856.22	\$ 1,650.56	\$ 5,000	\$ 5,000
12-64310-00-120330-2000 INSTRUCTIONAL SUPPLIES	\$ 6,342.16	\$ 991.83	\$ 1,136.61	\$ 1,000	\$ -
12-64310-00-120335-2000 INSTRUCTIONAL SUPPLIES	\$ 1,294.64	\$ -	\$ -	\$ -	\$ -
12-64310-00-120370-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,954	\$ 1,182
12-64310-00-120500-2300 INSTRUCTIONAL SUPPLIES	\$ 19,937.29	\$ 19,960.05	\$ 33,538.59	\$ 30,000	\$ 30,000
12-64310-00-120500-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,399.12	\$ 6,163.98	\$ -	\$ -
12-64310-00-122200-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 13,049	\$ 13,049
12-64310-00-122800-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ 229.40	\$ 202.30	\$ 400	\$ -
12-64310-00-123000-2300 INSTRUCTIONAL SUPPLIES	\$ 10,570.99	\$ 12,161.78	\$ 12,583.57	\$ 13,350	\$ 13,350
12-64310-00-123000-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,532.00	\$ -	\$ -	\$ -
12-64310-00-123071-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,750.00	\$ -	\$ -	\$ -
12-64310-00-125000-2300 INSTRUCTIONAL SUPPLIES	\$ 1,566.68	\$ 1,598.38	\$ 6,055.85	\$ 5,940	\$ 5,940
12-64310-00-130200-2300 INSTRUCTIONAL SUPPLIES	\$ 2,332.58	\$ 796.56	\$ 2,276.06	\$ 2,250	\$ 2,250

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-64310-00-130510-2300 INSTRUCTIONAL SUPPLIES	\$ 895.70	\$ 922.23	\$ 717.80	\$ 900	\$ 900
12-64310-00-130510-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,468.60	\$ 5,000	\$ -
12-64310-00-130630-2300 INSTRUCTIONAL SUPPLIES	\$ 120,500.11	\$ 132,793.23	\$ 153,588.31	\$ 169,600	\$ 169,600
12-64310-00-130700-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 800	\$ 800
12-64310-00-150100-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,700	\$ 2,700
12-64310-00-150400-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 99.99	\$ -	\$ 600	\$ 600
12-64310-00-150600-2300 INSTRUCTIONAL SUPPLIES	\$ 288.39	\$ 234.53	\$ 602.14	\$ 300	\$ 300
12-64310-00-150900-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 70	\$ 70
12-64310-00-170100-2300 INSTRUCTIONAL SUPPLIES	\$ 5,918.45	\$ 5,977.29	\$ 5,878.90	\$ 6,077	\$ 6,077
12-64310-00-170135-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,252	\$ 1,252
12-64310-00-190100-2300 INSTRUCTIONAL SUPPLIES	\$ 3,484.65	\$ 9,447.29	\$ 8,486.76	\$ 4,999	\$ 4,999
12-64310-00-190200-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 46,073.07	\$ 3,806.36	\$ 3,500	\$ 3,500
12-64310-00-190500-2300 INSTRUCTIONAL SUPPLIES	\$ 76,432.77	\$ 61,256.78	\$ 56,714.54	\$ 64,000	\$ 64,000
12-64310-00-191100-2300 INSTRUCTIONAL SUPPLIES	\$ 893.83	\$ -	\$ 727.40	\$ 5,000	\$ 5,000
12-64310-00-191400-2300 INSTRUCTIONAL SUPPLIES	\$ 4,520.69	\$ 1,805.82	\$ 4,994.54	\$ 5,500	\$ 5,500
12-64310-00-200100-2300 INSTRUCTIONAL SUPPLIES	\$ 234.21	\$ 139.60	\$ 78.92	\$ 250	\$ 250
12-64310-00-210500-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 448.08	\$ 844.25	\$ 5,000	\$ 5,000
12-64310-00-213300-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 28.86	\$ -	\$ -
12-64310-00-220200-2300 INSTRUCTIONAL SUPPLIES	\$ 6,375.92	\$ 6,820.67	\$ 5,897.81	\$ 6,700	\$ 6,700
12-64310-00-220400-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 125.48	\$ -	\$ 400	\$ 400
12-64310-00-220600-2300 INSTRUCTIONAL SUPPLIES	\$ 353.55	\$ 799.32	\$ 1,253.87	\$ 3,900	\$ 3,900
12-64310-00-490020-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 900	\$ 900
12-64310-00-490065-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 22,915.00	\$ -	\$ -
12-64310-00-490071-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 31,362.88	\$ -	\$ 3,200
12-64310-00-490135-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,461	\$ 1,461
12-64310-00-490136-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,600	\$ 1,600
12-64310-00-490200-2300 INSTRUCTIONAL SUPPLIES	\$ 1,332.96	\$ 5,503.47	\$ -	\$ 15,007	\$ 15,007
12-64310-00-490205-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 4,961	\$ 4,961
12-64310-00-490230-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,110.46	\$ -	\$ 3,949	\$ 3,949
12-64310-00-490240-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 33.73	\$ 2,036	\$ 59,387
12-64310-00-490310-2300 INSTRUCTIONAL SUPPLIES	\$ 695.50	\$ -	\$ 548.87	\$ 700	\$ 700
12-64310-00-490320-2300 INSTRUCTIONAL SUPPLIES	\$ 115.56	\$ 160.19	\$ 564.61	\$ 3,000	\$ 3,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-64310-00-490330-2300 INSTRUCTIONAL SUPPLIES	\$ 2,045.64	\$ 1,191.92	\$ 1,357.83	\$ 4,092	\$ 4,092
12-64310-00-493009-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,986.08	\$ 4,997.66	\$ 5,000	\$ 5,000
12-64310-00-493013-2300 INSTRUCTIONAL SUPPLIES	\$ 14,499.86	\$ 27,649.17	\$ 20,994.79	\$ 21,500	\$ 21,500
12-64310-00-493021-2902 INSTRUCTIONAL SUPPLIES	\$ 6,031.22	\$ -	\$ 4,643.57	\$ 7,000	\$ 7,000
12-64310-00-493021-2904 INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,279.42	\$ 3,589.30	\$ -	\$ 457
12-64310-00-493030-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,971	\$ 3,403
12-64310-00-493031-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,157.72	\$ -	\$ 758	\$ 758
12-64310-00-493062-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 700	\$ 700
12-64310-00-493080-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 661.19	\$ 424.72	\$ 450	\$ 450
12-64310-00-493210-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 366	\$ 366
12-64310-00-493415-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 581.62	\$ 5,325	\$ 9,158
12-64310-00-493490-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,780	\$ 647
12-64310-00-493600-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 2,500
12-64310-00-493705-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 774.00	\$ -	\$ -
12-64310-00-493716-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 480.00	\$ -	\$ -	\$ -
12-64310-00-493718-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 25,000	\$ 16,000
12-64310-00-493724-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,184
12-64310-00-493817-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 20,668.12	\$ -	\$ -	\$ -
12-64310-00-493818-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 21,645.31	\$ 8,690	\$ 8,690
12-64310-00-493821-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 9,668.11	\$ -	\$ -	\$ -
12-64310-00-493915-2000 INSTRUCTIONAL SUPPLIES	\$ 3,428.72	\$ 2,692.98	\$ 80.68	\$ 529	\$ 881
12-64310-00-493926-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 656.64	\$ -	\$ -
12-64310-00-496000-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,981.43	\$ 4,000	\$ 4,000
12-64310-00-499910-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-64310-00-601002-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 367.12	\$ -	\$ 2,400	\$ 2,400
12-64310-00-601010-2300 INSTRUCTIONAL SUPPLIES	\$ 5,677.71	\$ 170,044.02	\$ 57,821.98	\$ 496,405	\$ 1,214,545
12-64310-00-602000-2700 INSTRUCTIONAL SUPPLIES	\$ 434.36	\$ 1,152.64	\$ -	\$ -	\$ -
12-64310-00-613000-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,984.71	\$ 2,457.78	\$ 4,000	\$ 4,000
12-64310-00-642010-3000 INSTRUCTIONAL SUPPLIES	\$ 323.72	\$ -	\$ -	\$ -	\$ -
12-64310-00-643000-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,132.38	\$ 3,483.76	\$ 10,000	\$ 10,000
12-64310-00-643100-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 4,048
12-64310-00-643200-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 105,229

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-64310-00-643201-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-64310-00-644086-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 590
12-64310-00-649100-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 980.81	\$ 2,671.99	\$ 5,000	\$ 9,500
12-64310-00-649101-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,136.00	\$ 2,498.02	\$ 9,000	\$ 2,995
12-64310-00-649200-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 79.00	\$ -	\$ -	\$ -
12-64310-00-677210-4000 INSTRUCTIONAL SUPPLIES	\$ 1,441.29	\$ -	\$ -	\$ -	\$ -
12-64310-00-677220-4000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 29,401.25	\$ -	\$ -	\$ -
12-64310-00-677235-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,582.11	\$ -	\$ -
12-64310-00-677235-8000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-64310-00-677500-2300 INSTRUCTIONAL SUPPLIES	\$ 16,390.90	\$ 26,599.98	\$ 38,298.76	\$ 53,485	\$ 53,485
Total for OBJECT 64310	\$ 526,192.99	\$ 888,745.30	\$ 958,537.14	\$ 1,523,199	\$ 2,407,693
12-64330-00-061410-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 2,275.79	\$ 2,500	\$ 2,500
12-64330-00-061411-2000 PERIODICALS AND MAGAZINES	\$ 59.99	\$ -	\$ -	\$ -	\$ -
12-64330-00-095730-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-64330-00-099920-2000 PERIODICALS AND MAGAZINES	\$ 383.99	\$ -	\$ -	\$ -	\$ -
12-64330-00-100110-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64330-00-493718-2000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-64330-00-601000-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64330-00-609000-2700 PERIODICALS AND MAGAZINES	\$ -	\$ 180.00	\$ 165.00	\$ 500	\$ 500
12-64330-00-644000-3000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ -	\$ 2,567
12-64330-00-644002-3000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 5,133.00	\$ -	\$ -
12-64330-00-644084-3000 PERIODICALS AND MAGAZINES	\$ 2,983.00	\$ 3,483.00	\$ -	\$ -	\$ -
Total for OBJECT 64330	\$ 3,426.98	\$ 3,663.00	\$ 7,573.79	\$ 13,900	\$ 16,467
12-64331-00-123000-2300 ELECTRONIC RESOURCES	\$ -	\$ -	\$ -	\$ 350	\$ 350
12-64331-00-601050-2000 ELECTRONIC RESOURCES	\$ 8,724.31	\$ -	\$ 15,780.24	\$ 21,000	\$ -
12-64331-00-601060-2000 ELECTRONIC RESOURCES	\$ -	\$ 12,478.96	\$ -	\$ -	\$ -
12-64331-00-633010-2000 ELECTRONIC RESOURCES	\$ 1,211.33	\$ -	\$ -	\$ -	\$ -
12-64331-00-633020-2000 ELECTRONIC RESOURCES	\$ 545.67	\$ -	\$ -	\$ -	\$ -
12-64331-00-644086-3000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ -	\$ -	\$ 2,567
Total for OBJECT 64331	\$ 10,481.31	\$ 12,478.96	\$ 15,780.24	\$ 21,350	\$ 2,917

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-64360-00-120370-2000 TESTS	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800
Total for OBJECT 64360	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800
12-64410-00-060100-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 2,434.87	\$ 2,397.32	\$ 2,418.20	\$ 2,516	\$ 2,516
12-64410-00-085000-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 315	\$ 315
12-64410-00-095800-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 750	\$ 750
12-64410-00-100800-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-64410-00-110200-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ 200.00	\$ 200	\$ 200
12-64410-00-110500-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 13.68	\$ -	\$ 242.75	\$ 200	\$ 200
12-64410-00-150100-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 300	\$ 300
12-64410-00-150400-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 99.99	\$ -	\$ 99.99	\$ 855	\$ 855
12-64410-00-150900-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-64410-00-200100-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 21.85	\$ -	\$ -	\$ 429	\$ 429
12-64410-00-220200-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 208.63	\$ -	\$ -	\$ 100	\$ 100
12-64410-00-490310-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64410-00-490335-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 607.28	\$ -	\$ -	\$ 600	\$ 600
12-64410-00-493080-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 300	\$ 300
12-64410-00-635050-1000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-64410-00-675030-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 10,714	\$ 10,714
Total for OBJECT 64410	\$ 3,386.30	\$ 2,397.32	\$ 2,960.94	\$ 22,679	\$ 22,679
12-64511-00-695000-3000 UNIFORM PURCHASES	\$ 2,616.61	\$ 4,356.61	\$ 932.22	\$ 6,000	\$ 6,000
Total for OBJECT 64511	\$ 2,616.61	\$ 4,356.61	\$ 932.22	\$ 6,000	\$ 6,000
12-64550-00-061411-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,283.96	\$ -	\$ -	\$ -	\$ -
12-64550-00-061413-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 279.39	\$ -	\$ -	\$ -	\$ -
12-64550-00-061416-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,154.13	\$ 1,058.78	\$ 60.40	\$ 2,435	\$ 2,435
12-64550-00-090030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-64550-00-095631-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 664.58	\$ -	\$ -	\$ -	\$ -
12-64550-00-095634-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,383.47	\$ -	\$ -	\$ -	\$ -
12-64550-00-095658-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,939.38	\$ -	\$ 2,000
12-64550-00-120101-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,002.48	\$ -	\$ -	\$ -	\$ -
12-64550-00-120105-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 296.11	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-64550-00-120200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,498.94	\$ -	\$ -	\$ -	\$ -
12-64550-00-120201-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 345.56	\$ -	\$ -	\$ -	\$ -
12-64550-00-120370-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-64550-00-123000-2700 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,530.17	\$ -	\$ -	\$ -
12-64550-00-130510-2700 NON-INSTRUCTIONAL SUPPLIES	\$ 229.57	\$ -	\$ -	\$ -	\$ 200
12-64550-00-130514-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 803.23	\$ -	\$ 875.59	\$ 1,000	\$ 1,000
12-64550-00-130526-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,640.00	\$ -	\$ -	\$ 360	\$ 360
12-64550-00-130535-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,001.50	\$ 2,899.07	\$ 5,112.17	\$ -	\$ 4,960
12-64550-00-130536-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,028.98	\$ 328.50	\$ -	\$ -	\$ -
12-64550-00-130545-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 71.16	\$ -	\$ -	\$ -	\$ -
12-64550-00-130546-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,062.67	\$ 84.15	\$ -	\$ -	\$ -
12-64550-00-170126-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 549	\$ 549
12-64550-00-170135-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,252	\$ 1,252
12-64550-00-490013-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 23,065	\$ 17,350
12-64550-00-490014-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-64550-00-490071-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,263.94	\$ -	\$ -
12-64550-00-490180-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 13,265.59	\$ 16,105	\$ 18,000
12-64550-00-490181-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 11,908.38	\$ -	\$ -	\$ -
12-64550-00-490205-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 900	\$ 900
12-64550-00-490235-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,598.60	\$ -	\$ -
12-64550-00-490240-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 999	\$ 999
12-64550-00-490337-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 500.00	\$ -	\$ -	\$ -	\$ -
12-64550-00-490339-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 126.93	\$ -	\$ -	\$ -	\$ -
12-64550-00-490341-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 8,916.11	\$ -	\$ -	\$ -
12-64550-00-490660-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 810
12-64550-00-493017-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 879	\$ 879
12-64550-00-493021-2902 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,928.93	\$ 223,424	\$ 85,610
12-64550-00-493021-2904 NON-INSTRUCTIONAL SUPPLIES	\$ 1,275.68	\$ 1,365.67	\$ 1,639.30	\$ -	\$ -
12-64550-00-493028-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 4.02	\$ -	\$ -
12-64550-00-493075-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 543,529	\$ 513,240
12-64550-00-493600-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 60.85	\$ 5,366	\$ 108,644
12-64550-00-493601-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 121.62	\$ -	\$ 2,730	\$ 2,073

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-64550-00-493707-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 488.26	\$ 464.29	\$ -	\$ -	\$ -
12-64550-00-493708-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 152.01	\$ 89.20	\$ -	\$ -	\$ -
12-64550-00-493716-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 10,324.86	\$ -	\$ -	\$ -
12-64550-00-493816-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 147.80	\$ -	\$ -	\$ -	\$ -
12-64550-00-493904-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 81,857	\$ 75,894
12-64550-00-493915-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,502.37	\$ 194.45	\$ -	\$ -	\$ -
12-64550-00-493916-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 18,562.63	\$ 10,000.00	\$ -	\$ -
12-64550-00-493926-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 5,994
12-64550-00-496075-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,685	\$ 3,685
12-64550-00-601050-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,576.80	\$ -	\$ -	\$ -	\$ -
12-64550-00-602000-2700 NON-INSTRUCTIONAL SUPPLIES	\$ 133.91	\$ 3,264.41	\$ 977.62	\$ 1,000	\$ 1,397
12-64550-00-609000-2700 NON-INSTRUCTIONAL SUPPLIES	\$ 3,408.13	\$ 5,565.81	\$ 3,404.72	\$ 3,000	\$ 3,000
12-64550-00-620140-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 244	\$ 244
12-64550-00-632100-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 12,278.56	\$ 8,006.15	\$ -	\$ -	\$ -
12-64550-00-633030-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
12-64550-00-635000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 7,879.58	\$ -	\$ -	\$ 663
12-64550-00-635001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,628.75	\$ 1,170.90	\$ 21,024.08	\$ 31,404	\$ 30,462
12-64550-00-635020-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 22,112.89	\$ 27,949.29	\$ 231,371	\$ 100,000
12-64550-00-635025-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 24,842.81	\$ -	\$ -	\$ 225,000	\$ 128,204
12-64550-00-635040-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 331,509	\$ 122,705
12-64550-00-635050-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,000	\$ 4,062
12-64550-00-635060-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-64550-00-642000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 92.07	\$ -	\$ 948,190	\$ 784,893
12-64550-00-642001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,251.18	\$ 2,763.19	\$ 12,209	\$ 5,314
12-64550-00-642010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 904.54	\$ -	\$ 1,348	\$ 1,000
12-64550-00-643000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 138.45	\$ 1,962.59	\$ 6,926.71	\$ 12,460	\$ 5,938
12-64550-00-643001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,141.09	\$ -	\$ -
12-64550-00-643005-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 214.34	\$ 3,783	\$ 3,783
12-64550-00-643010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 553.02	\$ 81.80	\$ -	\$ -
12-64550-00-643100-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 79,292	\$ 8,000
12-64550-00-643101-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 4,568.95	\$ 49,607	\$ 5,000
12-64550-00-643200-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 2,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-64550-00-643201-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 102,991	\$ 104,442
12-64550-00-644000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 241.25	\$ -	\$ -	\$ -	\$ -
12-64550-00-644002-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,262.97	\$ 1,282.93	\$ 2,060.76	\$ 2,000	\$ 2,000
12-64550-00-644030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 52.57	\$ -	\$ 533.55	\$ 1,786	\$ 1,772
12-64550-00-644031-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 591	\$ 555
12-64550-00-644084-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,064.29	\$ 364.61	\$ -	\$ -	\$ -
12-64550-00-644085-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 25.85	\$ -	\$ -	\$ -
12-64550-00-644086-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 590	\$ -
12-64550-00-644201-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 7,637
12-64550-00-644205-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,999.73	\$ 1,000	\$ -
12-64550-00-644206-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,511	\$ 3,218
12-64550-00-644220-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,990	\$ 2,990
12-64550-00-646010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 71.83	\$ 4,172.27	\$ 5,500	\$ 5,500
12-64550-00-646011-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,655.32	\$ -	\$ -
12-64550-00-646020-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 104.11	\$ -	\$ -	\$ -
12-64550-00-646050-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 473.59	\$ 583	\$ -
12-64550-00-648000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 48.42	\$ -	\$ 1,329.44	\$ 500	\$ 500
12-64550-00-648001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,911.05	\$ 807.60	\$ -	\$ 2,502	\$ 2,500
12-64550-00-648005-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,662.41	\$ -	\$ -	\$ -	\$ -
12-64550-00-648020-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,505.55	\$ 100	\$ 120
12-64550-00-648030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,767	\$ 2,767
12-64550-00-649016-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 310.36	\$ -	\$ -
12-64550-00-649017-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-64550-00-649019-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,463.99	\$ 232.44	\$ -	\$ -
12-64550-00-649100-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 492.75	\$ 905.71	\$ 5,760	\$ 8,500
12-64550-00-649101-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,909.61	\$ 2,995.61	\$ 471	\$ 2,816
12-64550-00-649200-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 591.32	\$ -	\$ 16.00	\$ -	\$ -
12-64550-00-670005-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 236,181	\$ 236,181
12-64550-00-675020-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-64550-00-675030-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 580	\$ 580
12-64550-00-676000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,500.00	\$ 500	\$ 502
12-64550-00-676001-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,476.62	\$ 1,231.26	\$ 3,385.13	\$ 500	\$ 500

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-64550-00-676005-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
12-64550-00-677040-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,012	\$ -
12-64550-00-677210-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 21,549.43	\$ -	\$ -	\$ -	\$ -
12-64550-00-677210-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 213.25	\$ -	\$ -	\$ -	\$ -
12-64550-00-677215-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 110,315.38	\$ 7,991.55	\$ -	\$ -	\$ -
12-64550-00-677220-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 24,817.01	\$ 56,245.19	\$ -	\$ -	\$ -
12-64550-00-677225-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 460,175.77	\$ 265,810.38	\$ -	\$ -
12-64550-00-677235-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,724.37	\$ -	\$ 500
12-64550-00-677235-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,072.10	\$ -	\$ -
12-64550-00-677235-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,087.60	\$ -	\$ -
12-64550-00-677235-8000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,134.59	\$ 10,000	\$ 10,000
12-64550-00-679000-8000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 249.12	\$ 900	\$ 900
12-64550-00-684010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 449.35	\$ 994	\$ 997
12-64550-00-684011-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 446.67	\$ 636	\$ -
12-64550-00-684012-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 52.00	\$ -	\$ -	\$ -
12-64550-00-684020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 461.72	\$ 224.25	\$ -	\$ 932	\$ 932
12-64550-00-684021-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 408.11	\$ -	\$ -	\$ 484	\$ -
12-64550-00-684040-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 43.79	\$ 976	\$ 979
12-64550-00-684041-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 133.92	\$ -	\$ 500	\$ 500
12-64550-00-692001-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,329.68	\$ 1,214.45	\$ -	\$ -
12-64550-00-692002-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 992.35	\$ 94	\$ 33
12-64550-00-692003-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 917.15	\$ 5,500	\$ 5,583
12-64550-00-692004-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,610.81	\$ 3,389	\$ 3,389
12-64550-00-692040-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 962.81	\$ -	\$ -
12-64550-00-692602-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 178.57	\$ -	\$ -
12-64550-00-692603-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-64550-00-692604-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 7,302
12-64550-00-695000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 11,802.94	\$ 16,152.81	\$ 5,498.92	\$ 13,850	\$ 13,850
12-64550-00-696500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 71.97	\$ 1,702.10	\$ 1,486	\$ 1,486
12-64550-00-696501-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,080.05	\$ 3,777.52	\$ 3,500	\$ 3,500
12-64550-00-696520-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,845.52	\$ 4,110.08	\$ 2,157.98	\$ 1,276	\$ 1,386
12-64550-00-696531-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 215.01	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 64550	\$ 252,589.35	\$ 672,228.94	\$ 428,906.65	\$ 3,287,984	\$ 2,517,416
12-64555-00-635000-3000 SUPPLIES-OTHER	\$ -	\$ 5,923.66	\$ -	\$ -	\$ -
12-64555-00-635001-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ 9,473.94	\$ 10,389	\$ 10,389
12-64555-00-635020-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ 356.00	\$ -	\$ 5,000
12-64555-00-644002-3000 SUPPLIES-OTHER	\$ 3,910.96	\$ 21,335.46	\$ 13,595.52	\$ 9,000	\$ 8,500
12-64555-00-644005-3000 SUPPLIES-OTHER	\$ 28,814.93	\$ -	\$ -	\$ -	\$ -
12-64555-00-644025-3000 SUPPLIES-OTHER	\$ 7,207.27	\$ -	\$ -	\$ -	\$ -
12-64555-00-644205-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ 20,853.93	\$ -	\$ -
12-64555-00-644206-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ -	\$ 118,043	\$ 50,043
12-64555-00-677215-4000 SUPPLIES-OTHER	\$ 261,323.80	\$ -	\$ -	\$ -	\$ -
12-64555-00-677225-4000 SUPPLIES-OTHER	\$ -	\$ 82,798.60	\$ 256,948.82	\$ -	\$ -
12-64555-00-677235-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ 1,156,933.24	\$ 1,566,756	\$ 650,000
Total for OBJECT 64555	\$ 301,256.96	\$ 110,057.72	\$ 1,458,161.45	\$ 1,704,188	\$ 723,932
12-64610-00-644205-3000 FUEL (GAS & DIESEL)	\$ -	\$ 181.55	\$ 660.90	\$ -	\$ -
12-64610-00-695000-3000 FUEL (GAS & DIESEL)	\$ 2,352.56	\$ 3,361.15	\$ 2,475.73	\$ 5,000	\$ 5,000
Total for OBJECT 64610	\$ 2,352.56	\$ 3,542.70	\$ 3,136.63	\$ 5,000	\$ 5,000
12-64630-00-695000-3000 TIRES	\$ 523.00	\$ 15.00	\$ 504.02	\$ 1,800	\$ 1,800
Total for OBJECT 64630	\$ 523.00	\$ 15.00	\$ 504.02	\$ 1,800	\$ 1,800
12-64690-00-642000-3000 OTHER TRANSPORTATION SUPPLI	\$ -	\$ -	\$ -	\$ 600	\$ 1,200
Total for OBJECT 64690	\$ -	\$ -	\$ -	\$ 600	\$ 1,200
Total for MAJOR.OBJ 64	\$ 1,190,903.60	\$ 1,771,495.89	\$ 2,885,341.34	\$ 6,623,039	\$ 5,766,765
12-65110-00-040101-2000 CONSULTANTS	\$ -	\$ 400.00	\$ -	\$ -	\$ -
12-65110-00-090010-3000 CONSULTANTS	\$ -	\$ 34,212.50	\$ -	\$ -	\$ -
12-65110-00-090030-3000 CONSULTANTS	\$ -	\$ -	\$ 13,595.00	\$ 74,742	\$ 67,867
12-65110-00-090070-3000 CONSULTANTS	\$ 39,732.75	\$ 7,500.00	\$ -	\$ -	\$ -
12-65110-00-122800-2700 CONSULTANTS	\$ 450.00	\$ -	\$ -	\$ -	\$ -
12-65110-00-490013-2000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 20,496	\$ 20,496
12-65110-00-679000-8000 CONSULTANTS	\$ 99,996.00	\$ 103,500.00	\$ 107,316.10	\$ 110,500	\$ 110,500

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 65110	\$ 140,178.75	\$ 145,612.50	\$ 120,911.10	\$ 205,738	\$ 198,863
12-65120-00-130514-2000 LECTURERS	\$ 15,572.00	\$ 14,700.00	\$ 15,000.00	\$ 13,592	\$ 17,157
12-65120-00-130524-2000 LECTURERS	\$ 6,938.00	\$ -	\$ -	\$ -	\$ -
12-65120-00-490135-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200
12-65120-00-490136-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 2,400	\$ 2,400
Total for OBJECT 65120	\$ 22,510.00	\$ 14,700.00	\$ 15,000.00	\$ 17,192	\$ 20,757
12-65130-00-040101-2000 CONTRACT SERVICES	\$ -	\$ 4,124.97	\$ 1,375.00	\$ -	\$ 14,230
12-65130-00-040102-2000 CONTRACT SERVICES	\$ -	\$ 12,392.57	\$ 2,605.43	\$ -	\$ 13,223
12-65130-00-040103-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 9,035
12-65130-00-040105-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 24,895.02	\$ 10,124	\$ 18,580
12-65130-00-061400-2700 CONTRACT SERVICES	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
12-65130-00-061411-2000 CONTRACT SERVICES	\$ 32,733.81	\$ -	\$ -	\$ -	\$ -
12-65130-00-061413-2000 CONTRACT SERVICES	\$ 16,212.07	\$ -	\$ -	\$ -	\$ -
12-65130-00-061416-2000 CONTRACT SERVICES	\$ -	\$ 47,000.00	\$ 20,000.00	\$ -	\$ -
12-65130-00-085000-2700 CONTRACT SERVICES	\$ 5,760.00	\$ 200.00	\$ 400.00	\$ 3,025	\$ 3,025
12-65130-00-090020-3000 CONTRACT SERVICES	\$ 2,925.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-090021-3000 CONTRACT SERVICES	\$ 5,075.00	\$ 6,000.00	\$ -	\$ -	\$ -
12-65130-00-090070-3000 CONTRACT SERVICES	\$ 975.00	\$ 1,350.00	\$ -	\$ -	\$ -
12-65130-00-095631-2000 CONTRACT SERVICES	\$ 34,254.31	\$ -	\$ -	\$ -	\$ -
12-65130-00-095634-2000 CONTRACT SERVICES	\$ 750.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-095657-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 3,200	\$ 2,944
12-65130-00-095658-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 13,881.00	\$ 11,735	\$ 20,890
12-65130-00-099920-2000 CONTRACT SERVICES	\$ 17,400.00	\$ 101,692.20	\$ -	\$ -	\$ 46,000
12-65130-00-100155-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -
12-65130-00-100160-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 705	\$ 705
12-65130-00-120101-2000 CONTRACT SERVICES	\$ 37,689.30	\$ -	\$ -	\$ -	\$ -
12-65130-00-120103-2000 CONTRACT SERVICES	\$ 8,638.28	\$ -	\$ -	\$ -	\$ -
12-65130-00-120105-2000 CONTRACT SERVICES	\$ 20,750.06	\$ 17,766.09	\$ -	\$ -	\$ -
12-65130-00-120200-2000 CONTRACT SERVICES	\$ 72,014.94	\$ -	\$ -	\$ -	\$ -
12-65130-00-120201-2000 CONTRACT SERVICES	\$ 61,738.54	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65130-00-120210-2000 CONTRACT SERVICES	\$ 87,301.30	\$ 129,057.32	\$ -	\$ -	\$ -
12-65130-00-120330-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,000.00	\$ 6,533	\$ -
12-65130-00-122800-2700 CONTRACT SERVICES	\$ -	\$ 300.00	\$ -	\$ -	\$ -
12-65130-00-123000-2700 CONTRACT SERVICES	\$ 50.00	\$ 150.00	\$ -	\$ -	\$ -
12-65130-00-130510-2700 CONTRACT SERVICES	\$ -	\$ 8,200.00	\$ -	\$ -	\$ -
12-65130-00-130535-2000 CONTRACT SERVICES	\$ -	\$ 875.00	\$ -	\$ -	\$ -
12-65130-00-140210-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65130-00-170125-2000 CONTRACT SERVICES	\$ 46,000.00	\$ 67,698.72	\$ -	\$ -	\$ -
12-65130-00-170126-2000 CONTRACT SERVICES	\$ -	\$ 3,016.85	\$ -	\$ 7,000	\$ 7,000
12-65130-00-490013-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
12-65130-00-490014-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 64,364	\$ 52,157
12-65130-00-490170-2000 CONTRACT SERVICES	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-490235-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 32,606.01	\$ -	\$ -
12-65130-00-490240-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 4,479	\$ 81,859
12-65130-00-490331-2000 CONTRACT SERVICES	\$ 1,750.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-490332-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65130-00-490333-2000 CONTRACT SERVICES	\$ 4,000.00	\$ 6,500.00	\$ 669.39	\$ -	\$ -
12-65130-00-490334-2000 CONTRACT SERVICES	\$ 300.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-490341-2000 CONTRACT SERVICES	\$ 2,625.00	\$ 4,375.00	\$ -	\$ -	\$ -
12-65130-00-490342-2000 CONTRACT SERVICES	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
12-65130-00-490610-2000 CONTRACT SERVICES	\$ -	\$ 22,694.00	\$ 3,400.00	\$ -	\$ 1,710
12-65130-00-490660-2000 CONTRACT SERVICES	\$ -	\$ 19,162.50	\$ 7,500.00	\$ 19,831	\$ 10,000
12-65130-00-490665-2000 CONTRACT SERVICES	\$ 11,600.67	\$ -	\$ -	\$ -	\$ -
12-65130-00-490670-2000 CONTRACT SERVICES	\$ -	\$ 63,100.67	\$ 2,500.00	\$ -	\$ -
12-65130-00-493015-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 3,202.50	\$ -	\$ 10,000
12-65130-00-493017-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 10,556	\$ 66,992
12-65130-00-493021-2902 CONTRACT SERVICES	\$ 1,733.26	\$ 346.74	\$ -	\$ 1,000	\$ 1,000
12-65130-00-493021-2904 CONTRACT SERVICES	\$ -	\$ 1,782.47	\$ 445.16	\$ -	\$ 1,000
12-65130-00-493028-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,997.00	\$ -	\$ -
12-65130-00-493490-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 2,425	\$ 1,025
12-65130-00-493600-2000 CONTRACT SERVICES	\$ 33,674.95	\$ 36,861.79	\$ 60,006.09	\$ 20,000	\$ 30,000
12-65130-00-493601-2000 CONTRACT SERVICES	\$ 11,000.00	\$ -	\$ 17,890.00	\$ -	\$ 22,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65130-00-493701-2000 CONTRACT SERVICES	\$ 7,810.00	\$ 144,628.74	\$ -	\$ -	\$ -
12-65130-00-493705-2000 CONTRACT SERVICES	\$ 30,808.41	\$ 64,514.03	\$ -	\$ -	\$ -
12-65130-00-493706-2000 CONTRACT SERVICES	\$ 42,492.78	\$ 20,098.69	\$ -	\$ -	\$ -
12-65130-00-493707-2000 CONTRACT SERVICES	\$ 43,912.96	\$ 43,714.40	\$ -	\$ -	\$ -
12-65130-00-493708-2000 CONTRACT SERVICES	\$ 13,695.69	\$ 33,785.00	\$ -	\$ -	\$ -
12-65130-00-493709-2000 CONTRACT SERVICES	\$ -	\$ 41,575.30	\$ 17,863.88	\$ 27,424	\$ 24,543
12-65130-00-493711-2000 CONTRACT SERVICES	\$ 53,731.49	\$ 88,200.00	\$ -	\$ 1,855	\$ 1,855
12-65130-00-493713-2000 CONTRACT SERVICES	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -
12-65130-00-493716-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,217.56	\$ -	\$ -
12-65130-00-493718-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 8,000
12-65130-00-493719-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65130-00-493720-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 65,000	\$ 49,000
12-65130-00-493722-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
12-65130-00-493723-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
12-65130-00-493724-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65130-00-493727-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-65130-00-493801-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 413.74	\$ -	\$ 586
12-65130-00-493809-2000 CONTRACT SERVICES	\$ -	\$ 7,587.10	\$ 82,449.34	\$ 29	\$ 30
12-65130-00-493810-2000 CONTRACT SERVICES	\$ 16,290.50	\$ 5,333.43	\$ 10,078.00	\$ -	\$ -
12-65130-00-493818-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 121,997	\$ 68,654
12-65130-00-493819-2000 CONTRACT SERVICES	\$ -	\$ 15,948.46	\$ -	\$ -	\$ -
12-65130-00-493820-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 170.96	\$ -	\$ -
12-65130-00-493901-2000 CONTRACT SERVICES	\$ 17,510.00	\$ 42,362.80	\$ -	\$ 15,127	\$ 15,127
12-65130-00-493905-2000 CONTRACT SERVICES	\$ 37,949.72	\$ -	\$ -	\$ -	\$ -
12-65130-00-493907-2000 CONTRACT SERVICES	\$ 29,210.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-493911-2000 CONTRACT SERVICES	\$ 24,607.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-493914-2000 CONTRACT SERVICES	\$ 2,263.94	\$ 2,958.16	\$ 9,769.91	\$ -	\$ 13,848
12-65130-00-493915-2000 CONTRACT SERVICES	\$ -	\$ 5,135.00	\$ 3,185.00	\$ -	\$ -
12-65130-00-493916-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,911.48	\$ -	\$ -
12-65130-00-493923-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 14,636.35	\$ 14,618	\$ 35,364
12-65130-00-493924-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 30,000	\$ 14,398
12-65130-00-496010-2000 CONTRACT SERVICES	\$ 17,889.00	\$ 10,111.00	\$ 74,686.00	\$ 21,316	\$ 21,530

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65130-00-496011-2000 CONTRACT SERVICES	\$ -	\$ 58,458.00	\$ 21,730.00	\$ 651	\$ 651
12-65130-00-496012-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 109,853	\$ 109,853
12-65130-00-496013-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-65130-00-496020-2000 CONTRACT SERVICES	\$ 274,239.12	\$ -	\$ 262,302.89	\$ -	\$ -
12-65130-00-496021-2000 CONTRACT SERVICES	\$ 441,413.28	\$ 244,226.27	\$ -	\$ -	\$ -
12-65130-00-496025-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 2,000.00	\$ 2,000	\$ 2,000
12-65130-00-496075-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 997,300	\$ 961,300
12-65130-00-496080-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,856	\$ 1,856
12-65130-00-496090-2000 CONTRACT SERVICES	\$ 69,500.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-496095-2000 CONTRACT SERVICES	\$ 5,166.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-601050-2000 CONTRACT SERVICES	\$ 64,585.22	\$ 44,038.18	\$ 37,152.53	\$ 88,609	\$ 109,609
12-65130-00-601060-2000 CONTRACT SERVICES	\$ -	\$ 28,408.86	\$ 70,191.00	\$ 56,912	\$ 58,833
12-65130-00-602000-2700 CONTRACT SERVICES	\$ 20,600.00	\$ 28,200.25	\$ 6,240.00	\$ 20,000	\$ 20,000
12-65130-00-632100-3000 CONTRACT SERVICES	\$ 44,173.56	\$ 57,410.50	\$ -	\$ -	\$ -
12-65130-00-633030-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 66,196	\$ 70,137
12-65130-00-635000-3000 CONTRACT SERVICES	\$ 22,764.00	\$ 20,939.50	\$ -	\$ -	\$ -
12-65130-00-635001-3000 CONTRACT SERVICES	\$ 2,250.00	\$ 6,701.00	\$ 43,906.00	\$ 50,000	\$ 40,000
12-65130-00-635020-3000 CONTRACT SERVICES	\$ -	\$ 10,319.18	\$ 202,588.56	\$ 513,955	\$ 70,000
12-65130-00-635025-3000 CONTRACT SERVICES	\$ -	\$ 37,515.36	\$ -	\$ 460,000	\$ 100,000
12-65130-00-635040-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-65130-00-635050-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65130-00-635060-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 13,080	\$ 13,080
12-65130-00-642000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 100,000	\$ 200,000
12-65130-00-642001-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 23,898	\$ 56,840
12-65130-00-642010-3000 CONTRACT SERVICES	\$ 1,814.00	\$ 15,069.50	\$ 2,362.19	\$ 25,500	\$ 7,477
12-65130-00-642011-3000 CONTRACT SERVICES	\$ -	\$ 300.00	\$ 22,124.61	\$ 37,567	\$ 35,893
12-65130-00-643000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,860.00	\$ 6,000	\$ 6,000
12-65130-00-643001-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -
12-65130-00-643005-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 900.00	\$ -	\$ 14,848
12-65130-00-643010-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65130-00-643101-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
12-65130-00-643200-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 975.00	\$ 1,000	\$ 1,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65130-00-643201-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65130-00-644000-3000 CONTRACT SERVICES	\$ 19,931.70	\$ -	\$ 16,690.00	\$ -	\$ -
12-65130-00-644002-3000 CONTRACT SERVICES	\$ 36,515.43	\$ 51,572.11	\$ 102,516.28	\$ 88,000	\$ 69,000
12-65130-00-644084-3000 CONTRACT SERVICES	\$ 107,945.00	\$ 101,828.34	\$ 12,142.50	\$ -	\$ -
12-65130-00-644085-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 182,759.16	\$ 167,859	\$ 146,000
12-65130-00-644086-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 35,985	\$ 204,649
12-65130-00-644200-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 328,565	\$ 32,634
12-65130-00-644206-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -
12-65130-00-646010-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 39,495.34	\$ 40,000	\$ 40,000
12-65130-00-646020-3000 CONTRACT SERVICES	\$ 49,044.80	\$ 55,968.14	\$ 24,724.66	\$ 25,000	\$ -
12-65130-00-646021-3000 CONTRACT SERVICES	\$ 110,539.47	\$ 64,513.35	\$ -	\$ -	\$ -
12-65130-00-646050-2000 CONTRACT SERVICES	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 14,200
12-65130-00-646055-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 14,200	\$ 14,200
12-65130-00-648000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65130-00-648001-3000 CONTRACT SERVICES	\$ -	\$ 600.00	\$ -	\$ -	\$ -
12-65130-00-648020-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 21,515	\$ 21,515
12-65130-00-648030-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 29,135	\$ 25,728
12-65130-00-649100-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65130-00-670400-8000 CONTRACT SERVICES	\$ -	\$ -	\$ 14,160.00	\$ -	\$ -
12-65130-00-675000-6000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ 56,648	\$ 56,648
12-65130-00-675015-1000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 50,434	\$ 50,434
12-65130-00-675020-1000 CONTRACT SERVICES	\$ -	\$ -	\$ 9,572.50	\$ 90,000	\$ 80,569
12-65130-00-675030-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 74,000	\$ 63,500
12-65130-00-676000-6000 CONTRACT SERVICES	\$ -	\$ 29,525.00	\$ 11,816.42	\$ 92,905	\$ 92,905
12-65130-00-676001-6000 CONTRACT SERVICES	\$ 400.00	\$ 3,400.00	\$ -	\$ 48,247	\$ 49,012
12-65130-00-676005-6000 CONTRACT SERVICES	\$ -	\$ 8,497.50	\$ 10,900.00	\$ 36,259	\$ 37,057
12-65130-00-677040-6000 CONTRACT SERVICES	\$ 3,779.00	\$ -	\$ -	\$ 6,000	\$ -
12-65130-00-677210-4000 CONTRACT SERVICES	\$ 24,050.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-677215-4000 CONTRACT SERVICES	\$ 101,678.16	\$ 145,928.69	\$ -	\$ -	\$ -
12-65130-00-677220-4000 CONTRACT SERVICES	\$ 384,948.08	\$ 877,090.96	\$ -	\$ -	\$ -
12-65130-00-677225-4000 CONTRACT SERVICES	\$ -	\$ 720,948.02	\$ 916,419.67	\$ -	\$ -
12-65130-00-677230-4000 CONTRACT SERVICES	\$ -	\$ 444,106.00	\$ 30,953.18	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65130-00-677235-1000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,995.00	\$ 1,500	\$ 1,500
12-65130-00-677235-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 22,500
12-65130-00-677235-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 750,000
12-65130-00-677235-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 15,000.00	\$ 30,000	\$ 15,000
12-65130-00-677235-6000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 400,000
12-65130-00-677235-8000 CONTRACT SERVICES	\$ -	\$ -	\$ 25,500.50	\$ -	\$ 125,516
12-65130-00-678305-8000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 3,948	\$ 3,948
12-65130-00-678355-8000 CONTRACT SERVICES	\$ -	\$ -	\$ 28,361.00	\$ 112,186	\$ 150,000
12-65130-00-679000-8000 CONTRACT SERVICES	\$ 181,900.00	\$ 210,445.00	\$ 514,667.05	\$ 772,399	\$ 772,399
12-65130-00-679001-8000 CONTRACT SERVICES	\$ 27,375.00	\$ 355,717.25	\$ 475,165.78	\$ 2,094,472	\$ 2,094,472
12-65130-00-679002-8000 CONTRACT SERVICES	\$ -	\$ -	\$ 13,180.00	\$ -	\$ -
12-65130-00-692001-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,671.50	\$ -	\$ -
12-65130-00-692015-2000 CONTRACT SERVICES	\$ -	\$ 8,557.00	\$ -	\$ -	\$ -
12-65130-00-692025-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-65130-00-692040-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,050.00	\$ 20,000	\$ 41,631
12-65130-00-692045-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-65130-00-692601-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,671.50	\$ -	\$ -
12-65130-00-695000-3000 CONTRACT SERVICES	\$ 8,640.00	\$ 8,640.00	\$ -	\$ 12,000	\$ 12,000
12-65130-00-696500-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 15,370	\$ 20,000
12-65130-00-696501-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -
12-65130-00-699001-2000 CONTRACT SERVICES	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-732005-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 2,304,315	\$ 2,304,315
Total for OBJECT 65130	\$ 2,867,874.80	\$ 4,787,522.96	\$ 3,579,499.64	\$ 9,859,662	\$ 10,530,019
12-65131-00-679000-8000 CONTRACT SVCS-TEAM STIPENDS	\$ 64,000.00	\$ 48,400.00	\$ 33,330.00	\$ 55,000	\$ 55,000
12-65131-00-679001-8000 CONTRACT SVCS-TEAM STIPENDS	\$ -	\$ 26,466.21	\$ 57,097.96	\$ -	\$ -
12-65131-00-679002-8000 CONTRACT SVCS-TEAM STIPENDS	\$ -	\$ -	\$ 35,906.33	\$ -	\$ -
Total for OBJECT 65131	\$ 64,000.00	\$ 74,866.21	\$ 126,334.29	\$ 55,000	\$ 55,000
12-65132-00-040103-2000 STIPENDS-NSF PART. SUPPORT	\$ -	\$ 8,700.00	\$ 11,600.00	\$ -	\$ -
12-65132-00-040104-2000 STIPENDS-NSF PART. SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 46,339
12-65132-00-090071-3000 STIPENDS-NSF PART. SUPPORT	\$ 6,250.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 65132	\$ 6,250.00	\$ 8,700.00	\$ 11,600.00	\$ -	\$ 46,339
12-65135-00-496020-2000 OTHER CONTRACT SERVICES	\$ 150,107.90	\$ -	\$ -	\$ -	\$ -
12-65135-00-496021-2000 OTHER CONTRACT SERVICES	\$ 3,505.00	\$ -	\$ -	\$ -	\$ -
12-65135-00-679000-8000 OTHER CONTRACT SERVICES	\$ 279,000.00	\$ 281,779.33	\$ 285,839.99	\$ 303,000	\$ 303,000
Total for OBJECT 65135	\$ 432,612.90	\$ 281,779.33	\$ 285,839.99	\$ 303,000	\$ 303,000
12-65136-00-040103-2000 SUBSISTENCE-NSF PART. SUPPO	\$ -	\$ 1,314.29	\$ 869.20	\$ -	\$ -
12-65136-00-040104-2000 SUBSISTENCE-NSF PART. SUPPO	\$ -	\$ -	\$ -	\$ -	\$ 1,955
Total for OBJECT 65136	\$ -	\$ 1,314.29	\$ 869.20	\$ -	\$ 1,955
12-65137-00-040104-2000 OTHER-NSF PARTICIPANT SUPPO	\$ -	\$ -	\$ -	\$ -	\$ 250
Total for OBJECT 65137	\$ -	\$ -	\$ -	\$ -	\$ 250
12-65138-00-496020-2000 OTHER CONTRACT SERVICES #2	\$ 140,961.50	\$ -	\$ 95,244.52	\$ -	\$ -
12-65138-00-496021-2000 OTHER CONTRACT SERVICES #2	\$ -	\$ 98,931.20	\$ -	\$ -	\$ -
12-65138-00-679000-8000 OTHER CONTRACT SERVICES #2	\$ 97.18	\$ 15,914.31	\$ 50,943.32	\$ 80,000	\$ 80,000
12-65138-00-679001-8000 OTHER CONTRACT SERVICES #2	\$ -	\$ 4,396.08	\$ 71,567.46	\$ 200,000	\$ -
12-65138-00-679002-8000 OTHER CONTRACT SERVICES #2	\$ -	\$ -	\$ 58,610.37	\$ -	\$ -
12-65138-00-679005-8000 OTHER CONTRACT SERVICES #2	\$ 2,905.64	\$ 979.59	\$ -	\$ 361	\$ 361
Total for OBJECT 65138	\$ 143,964.32	\$ 120,221.18	\$ 276,365.67	\$ 280,361	\$ 80,361
12-65139-00-496021-2000 OTHER CONTRACT SERVICES #3	\$ -	\$ 3,712.50	\$ -	\$ -	\$ -
12-65139-00-679000-8000 OTHER CONTRACT SERVICES #3	\$ 1,775,000.00	\$ 1,000,465.15	\$ 928,391.91	\$ 5,300,000	\$ 5,075,000
12-65139-00-679001-8000 OTHER CONTRACT SERVICES #3	\$ 3,176,515.58	\$ 2,176,476.90	\$ 2,189,020.63	\$ 5,000,000	\$ 5,000,000
12-65139-00-679002-8000 OTHER CONTRACT SERVICES #3	\$ -	\$ 1,673,335.00	\$ 1,671,909.00	\$ -	\$ -
Total for OBJECT 65139	\$ 4,951,515.58	\$ 4,853,989.55	\$ 4,789,321.54	\$ 10,300,000	\$ 10,075,000
12-65210-00-130526-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 216	\$ 216
12-65210-00-490013-2000 MILEAGE	\$ -	\$ -	\$ 546.25	\$ 2,000	\$ 2,000
12-65210-00-490014-2000 MILEAGE	\$ -	\$ -	\$ 613.76	\$ 300	\$ 700
12-65210-00-493015-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65210-00-493709-2000 MILEAGE	\$ -	\$ 118.76	\$ 269.07	\$ -	\$ -
12-65210-00-493711-2000 MILEAGE	\$ -	\$ 256.70	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65210-00-609000-2700 MILEAGE	\$ -	\$ 264.52	\$ 161.13	\$ 1,528	\$ 928
12-65210-00-635001-3000 MILEAGE	\$ -	\$ -	\$ 142.51	\$ -	\$ -
12-65210-00-635040-1000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65210-00-642000-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 600	\$ 600
12-65210-00-643000-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 562	\$ 562
12-65210-00-643200-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-65210-00-643201-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-65210-00-644002-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 100	\$ -
12-65210-00-644030-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 706	\$ 706
12-65210-00-644031-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 706	\$ 700
12-65210-00-644085-3000 MILEAGE	\$ -	\$ -	\$ 366.89	\$ -	\$ -
12-65210-00-644200-3000 MILEAGE	\$ -	\$ -	\$ 23.58	\$ 1,000	\$ 1,000
12-65210-00-644220-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65210-00-646010-3000 MILEAGE	\$ -	\$ -	\$ 213.56	\$ 200	\$ 200
12-65210-00-648000-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65210-00-648001-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-65210-00-649200-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65210-00-677210-4000 MILEAGE	\$ 756.47	\$ -	\$ -	\$ -	\$ -
12-65210-00-684010-2000 MILEAGE	\$ -	\$ -	\$ 959.02	\$ 1,000	\$ 1,000
12-65210-00-684011-2000 MILEAGE	\$ -	\$ -	\$ 1,051.92	\$ 1,000	\$ -
12-65210-00-684020-2000 MILEAGE	\$ -	\$ 132.62	\$ -	\$ 1,000	\$ 1,000
12-65210-00-684021-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ -
12-65210-00-684040-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65210-00-684041-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
Total for OBJECT 65210	\$ 756.47	\$ 772.60	\$ 4,347.69	\$ 16,518	\$ 15,212
12-65220-00-011510-2700 CONFERENCES	\$ -	\$ 800.00	\$ 3,249.08	\$ 3,500	\$ 1,481
12-65220-00-050100-2700 CONFERENCES	\$ 1,125.00	\$ 6,508.23	\$ 2,357.49	\$ 2,500	\$ 26,500
12-65220-00-061400-2700 CONFERENCES	\$ -	\$ 1,955.00	\$ -	\$ -	\$ -
12-65220-00-061411-2000 CONFERENCES	\$ 620.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-061413-2000 CONFERENCES	\$ 495.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-061416-2000 CONFERENCES	\$ 1,295.00	\$ -	\$ -	\$ 2,358	\$ 2,362

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65220-00-085000-2700 CONFERENCES	\$ -	\$ 2,398.24	\$ 974.97	\$ 975	\$ -
12-65220-00-090010-3000 CONFERENCES	\$ -	\$ 2,497.99	\$ 1,609.32	\$ -	\$ -
12-65220-00-090030-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 16,518	\$ 16,518
12-65220-00-095300-2700 CONFERENCES	\$ -	\$ 937.00	\$ -	\$ -	\$ 17,800
12-65220-00-095610-2000 CONFERENCES	\$ -	\$ -	\$ 3,622.24	\$ 7,766	\$ 10,000
12-65220-00-095631-2000 CONFERENCES	\$ 1,600.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-095634-2000 CONFERENCES	\$ 199.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-095650-2700 CONFERENCES	\$ 2,445.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-095652-2000 CONFERENCES	\$ 50.00	\$ 2,349.37	\$ 5,000.00	\$ -	\$ 5,000
12-65220-00-095658-2000 CONFERENCES	\$ -	\$ -	\$ 6,329.55	\$ 14,200	\$ 14,200
12-65220-00-099920-2000 CONFERENCES	\$ 650.00	\$ 6,186.39	\$ 1,304.26	\$ -	\$ -
12-65220-00-120101-2000 CONFERENCES	\$ 770.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-120103-2000 CONFERENCES	\$ 1,090.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-120200-2000 CONFERENCES	\$ 2,371.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-120201-2000 CONFERENCES	\$ 1,149.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-120210-2000 CONFERENCES	\$ -	\$ 939.98	\$ -	\$ -	\$ -
12-65220-00-120500-2700 CONFERENCES	\$ 625.00	\$ 1,065.00	\$ 1,590.00	\$ 5,000	\$ 4,602
12-65220-00-122800-2700 CONFERENCES	\$ 462.32	\$ -	\$ 1,437.83	\$ -	\$ -
12-65220-00-123000-2700 CONFERENCES	\$ -	\$ 11,959.46	\$ 15,447.48	\$ 8,300	\$ 20,000
12-65220-00-123060-2000 CONFERENCES	\$ 6,520.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-123064-2000 CONFERENCES	\$ 5,805.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-130200-2700 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 19,500
12-65220-00-130510-2700 CONFERENCES	\$ 3,281.00	\$ 2,955.72	\$ 9,013.23	\$ 8,317	\$ 22,060
12-65220-00-130526-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 940	\$ 940
12-65220-00-130535-2000 CONFERENCES	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-130630-2700 CONFERENCES	\$ -	\$ 1,021.54	\$ 2,481.63	\$ -	\$ -
12-65220-00-140200-2700 CONFERENCES	\$ 1,571.00	\$ 1,207.00	\$ 4,056.89	\$ -	\$ -
12-65220-00-140210-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,000
12-65220-00-170125-2000 CONFERENCES	\$ 25.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-170135-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 8,100	\$ 8,100
12-65220-00-213300-2700 CONFERENCES	\$ 748.56	\$ -	\$ 2,937.39	\$ 3,500	\$ 3,500
12-65220-00-490013-2000 CONFERENCES	\$ -	\$ -	\$ 4,216.81	\$ 5,000	\$ 5,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65220-00-490014-2000 CONFERENCES	\$ -	\$ -	\$ 1,920.19	\$ 1,000	\$ 3,000
12-65220-00-490071-2000 CONFERENCES	\$ -	\$ -	\$ 4,464.90	\$ -	\$ -
12-65220-00-490171-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 451	\$ 451
12-65220-00-490235-2000 CONFERENCES	\$ -	\$ 31,010.27	\$ 7,000.00	\$ -	\$ -
12-65220-00-490240-2000 CONFERENCES	\$ -	\$ -	\$ 900.00	\$ 6,952	\$ 20,000
12-65220-00-490660-2000 CONFERENCES	\$ -	\$ -	\$ 10,050.91	\$ 11,500	\$ 29,000
12-65220-00-490665-2000 CONFERENCES	\$ 1,180.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-490670-2000 CONFERENCES	\$ -	\$ 4,892.87	\$ 3,857.78	\$ -	\$ -
12-65220-00-493015-2000 CONFERENCES	\$ -	\$ -	\$ 5,014.51	\$ -	\$ 5,000
12-65220-00-493017-2000 CONFERENCES	\$ -	\$ -	\$ 3,330.69	\$ -	\$ 3,500
12-65220-00-493021-2902 CONFERENCES	\$ 200.00	\$ -	\$ 1,249.22	\$ 2,500	\$ 2,500
12-65220-00-493021-2904 CONFERENCES	\$ -	\$ 2,868.13	\$ 1,589.79	\$ -	\$ 2,500
12-65220-00-493074-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 10,000
12-65220-00-493075-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 5,000	\$ 19,422
12-65220-00-493490-2000 CONFERENCES	\$ -	\$ -	\$ 236.24	\$ -	\$ 200
12-65220-00-493600-2000 CONFERENCES	\$ 305.00	\$ 3,860.41	\$ 84,541.65	\$ 50,000	\$ 50,000
12-65220-00-493601-2000 CONFERENCES	\$ 6,457.94	\$ 47,184.34	\$ 13,900.71	\$ -	\$ 25,000
12-65220-00-493705-2000 CONFERENCES	\$ 885.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-493707-2000 CONFERENCES	\$ 1,150.82	\$ 9,021.55	\$ -	\$ -	\$ -
12-65220-00-493708-2000 CONFERENCES	\$ -	\$ 995.46	\$ -	\$ -	\$ -
12-65220-00-493709-2000 CONFERENCES	\$ -	\$ 7,572.86	\$ 1,395.46	\$ -	\$ -
12-65220-00-493711-2000 CONFERENCES	\$ 100.00	\$ 5,786.81	\$ -	\$ -	\$ -
12-65220-00-493809-2000 CONFERENCES	\$ 2,356.82	\$ -	\$ -	\$ -	\$ -
12-65220-00-493924-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 19,400	\$ 19,400
12-65220-00-496011-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 500	\$ 366
12-65220-00-496020-2000 CONFERENCES	\$ -	\$ -	\$ 6,639.71	\$ -	\$ -
12-65220-00-496025-2000 CONFERENCES	\$ -	\$ -	\$ 3,667.28	\$ 2,667	\$ 2,667
12-65220-00-496065-2000 CONFERENCES	\$ 201.80	\$ -	\$ 3,180.30	\$ -	\$ 11,683
12-65220-00-496071-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 5,855	\$ 5,884
12-65220-00-496075-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 35,100	\$ 35,100
12-65220-00-496080-2000 CONFERENCES	\$ 25.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-496090-2000 CONFERENCES	\$ 58.18	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65220-00-496095-2000 CONFERENCES	\$ 25.02	\$ -	\$ -	\$ -	\$ -
12-65220-00-602000-2700 CONFERENCES	\$ 16,503.00	\$ 24,084.42	\$ 30,098.75	\$ 25,000	\$ 25,000
12-65220-00-620140-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65220-00-633030-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-65220-00-635000-3000 CONFERENCES	\$ -	\$ 5,000.00	\$ 164.00	\$ -	\$ -
12-65220-00-635001-3000 CONFERENCES	\$ 9,842.70	\$ 5,577.95	\$ 19,051.37	\$ 87,000	\$ 97,000
12-65220-00-635025-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 6,000
12-65220-00-635040-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
12-65220-00-635050-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65220-00-635060-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-65220-00-642000-3000 CONFERENCES	\$ 150.00	\$ -	\$ -	\$ 5,000	\$ 10,000
12-65220-00-642001-3000 CONFERENCES	\$ -	\$ 4,732.64	\$ 1,612.71	\$ 1,000	\$ 15,000
12-65220-00-643000-3000 CONFERENCES	\$ 1,200.00	\$ 3,000.00	\$ 4,569.27	\$ 10,000	\$ 10,000
12-65220-00-643001-3000 CONFERENCES	\$ -	\$ 1,063.10	\$ 11,356.58	\$ -	\$ -
12-65220-00-643005-3000 CONFERENCES	\$ -	\$ -	\$ 879.68	\$ 4,000	\$ 4,000
12-65220-00-643010-3000 CONFERENCES	\$ -	\$ -	\$ 1,133.78	\$ -	\$ -
12-65220-00-643200-3000 CONFERENCES	\$ -	\$ -	\$ 395.00	\$ 3,000	\$ 3,000
12-65220-00-643201-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 3,000	\$ 2,000
12-65220-00-644002-3000 CONFERENCES	\$ 535.00	\$ 323.00	\$ 623.70	\$ -	\$ -
12-65220-00-644030-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65220-00-644031-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 1,412	\$ 1,500
12-65220-00-644085-3000 CONFERENCES	\$ -	\$ -	\$ 255.00	\$ 5,000	\$ 5,000
12-65220-00-644086-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-65220-00-644200-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-65220-00-644201-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 8,700	\$ 25,000
12-65220-00-644205-3000 CONFERENCES	\$ -	\$ -	\$ 500.19	\$ 500	\$ -
12-65220-00-644206-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-65220-00-644210-3000 CONFERENCES	\$ -	\$ -	\$ 669.65	\$ 1,500	\$ 3,144
12-65220-00-644220-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65220-00-646010-3000 CONFERENCES	\$ 1,050.00	\$ 1,000.00	\$ 2,041.21	\$ 3,000	\$ 3,000
12-65220-00-646021-3000 CONFERENCES	\$ -	\$ 1,050.00	\$ -	\$ -	\$ -
12-65220-00-646050-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 7,500

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65220-00-646055-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500
12-65220-00-648000-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 3,000	\$ 5,000
12-65220-00-648001-3000 CONFERENCES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
12-65220-00-648020-3000 CONFERENCES	\$ -	\$ -	\$ 4,709.56	\$ 2,000	\$ 2,000
12-65220-00-649011-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 340	\$ 340
12-65220-00-649101-3000 CONFERENCES	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -
12-65220-00-649200-3000 CONFERENCES	\$ 1,050.00	\$ -	\$ 3,002.00	\$ 6,000	\$ 6,000
12-65220-00-670005-4000 CONFERENCES	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000
12-65220-00-675000-6000 CONFERENCES	\$ -	\$ -	\$ 465.00	\$ -	\$ -
12-65220-00-675020-1000 CONFERENCES	\$ -	\$ -	\$ -	\$ 859	\$ 725
12-65220-00-675030-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 35,000	\$ 34,206
12-65220-00-676000-6000 CONFERENCES	\$ -	\$ -	\$ 1,571.40	\$ 6,000	\$ 6,000
12-65220-00-676001-6000 CONFERENCES	\$ -	\$ -	\$ -	\$ 4,428	\$ 4,428
12-65220-00-676005-6000 CONFERENCES	\$ -	\$ -	\$ -	\$ 840	\$ 840
12-65220-00-677040-6000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 11,600
12-65220-00-677215-4000 CONFERENCES	\$ -	\$ 2,250.00	\$ -	\$ -	\$ -
12-65220-00-677235-2000 CONFERENCES	\$ -	\$ -	\$ 875.00	\$ -	\$ -
12-65220-00-679000-8000 CONFERENCES	\$ -	\$ 1,546.79	\$ 16,440.90	\$ 20,000	\$ 20,000
12-65220-00-684010-2000 CONFERENCES	\$ -	\$ -	\$ 4,311.27	\$ 2,000	\$ 2,000
12-65220-00-684011-2000 CONFERENCES	\$ -	\$ -	\$ 386.43	\$ 4,000	\$ -
12-65220-00-692002-2000 CONFERENCES	\$ -	\$ -	\$ 211.31	\$ 970	\$ 970
12-65220-00-692025-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-65220-00-692040-2000 CONFERENCES	\$ -	\$ -	\$ 3,460.36	\$ 14,690	\$ 14,690
12-65220-00-692045-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 12,690	\$ 12,690
12-65220-00-695000-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 800	\$ 800
12-65220-00-696500-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65220-00-696501-2000 CONFERENCES	\$ 4,361.06	\$ -	\$ 7,013.32	\$ 7,000	\$ 7,000
12-65220-00-696531-2000 CONFERENCES	\$ 1,178.94	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65220	\$ 82,913.16	\$ 208,401.52	\$ 334,364.95	\$ 677,628	\$ 939,669
12-65222-00-675020-1000 EVENT/MEETING ATTENDANCE	\$ -	\$ -	\$ 275.00	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 65222	\$ -	\$ -	\$ 275.00	\$ -	\$ -
12-65225-00-490225-2000 ACADEMIC TEAM TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ 104,000
Total for OBJECT 65225	\$ -	\$ -	\$ -	\$ -	\$ 104,000
12-65250-00-670005-4000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000
Total for OBJECT 65250	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000
12-65310-00-011510-2700 MEMBERSHIPS	\$ -	\$ 525.00	\$ 916.63	\$ 1,000	\$ 519
12-65310-00-050100-2700 MEMBERSHIPS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -
12-65310-00-061411-2000 MEMBERSHIPS	\$ 741.71	\$ -	\$ -	\$ -	\$ -
12-65310-00-061416-2000 MEMBERSHIPS	\$ -	\$ 33.17	\$ -	\$ -	\$ -
12-65310-00-085000-2700 MEMBERSHIPS	\$ -	\$ 180.00	\$ 516.75	\$ 706	\$ 106
12-65310-00-090010-3000 MEMBERSHIPS	\$ -	\$ 45.00	\$ -	\$ -	\$ -
12-65310-00-090030-3000 MEMBERSHIPS	\$ -	\$ -	\$ 91.67	\$ 100	\$ 100
12-65310-00-095300-2700 MEMBERSHIPS	\$ -	\$ 799.50	\$ 799.50	\$ 1,550	\$ 1,550
12-65310-00-095631-2000 MEMBERSHIPS	\$ 1,088.00	\$ -	\$ -	\$ -	\$ -
12-65310-00-120101-2000 MEMBERSHIPS	\$ 236.00	\$ -	\$ -	\$ -	\$ -
12-65310-00-120105-2000 MEMBERSHIPS	\$ -	\$ 11.25	\$ -	\$ -	\$ -
12-65310-00-120200-2000 MEMBERSHIPS	\$ 123.75	\$ -	\$ -	\$ -	\$ -
12-65310-00-120500-2700 MEMBERSHIPS	\$ -	\$ 104.00	\$ -	\$ -	\$ 398
12-65310-00-122800-2700 MEMBERSHIPS	\$ -	\$ -	\$ 397.50	\$ 1,060	\$ 1,060
12-65310-00-123000-2700 MEMBERSHIPS	\$ 166.67	\$ -	\$ -	\$ -	\$ -
12-65310-00-125000-2700 MEMBERSHIPS	\$ -	\$ -	\$ 291.66	\$ -	\$ -
12-65310-00-130535-2000 MEMBERSHIPS	\$ 200.00	\$ -	\$ -	\$ -	\$ -
12-65310-00-140200-2700 MEMBERSHIPS	\$ -	\$ -	\$ 75.25	\$ 75	\$ 76
12-65310-00-210500-2700 MEMBERSHIPS	\$ -	\$ 300.94	\$ 258.93	\$ 510	\$ 165
12-65310-00-213300-2700 MEMBERSHIPS	\$ -	\$ -	\$ 1,151.67	\$ 1,800	\$ 1,800
12-65310-00-493021-2904 MEMBERSHIPS	\$ -	\$ 400.00	\$ -	\$ -	\$ -
12-65310-00-493600-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-65310-00-493601-2000 MEMBERSHIPS	\$ 129.00	\$ 40.00	\$ -	\$ -	\$ -
12-65310-00-493708-2000 MEMBERSHIPS	\$ -	\$ 151.11	\$ -	\$ -	\$ -
12-65310-00-493816-2000 MEMBERSHIPS	\$ 104.17	\$ 1,250.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65310-00-602000-2700 MEMBERSHIPS	\$ 5,592.65	\$ 5,015.72	\$ 7,774.00	\$ 4,000	\$ 4,000
12-65310-00-635001-3000 MEMBERSHIPS	\$ 566.74	\$ -	\$ -	\$ -	\$ -
12-65310-00-635020-3000 MEMBERSHIPS	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
12-65310-00-635050-1000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 697	\$ 697
12-65310-00-644000-3000 MEMBERSHIPS	\$ -	\$ 1,325.00	\$ -	\$ -	\$ -
12-65310-00-644002-3000 MEMBERSHIPS	\$ -	\$ 200.00	\$ -	\$ 200	\$ -
12-65310-00-644085-3000 MEMBERSHIPS	\$ -	\$ -	\$ 225.00	\$ 350	\$ 350
12-65310-00-644200-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65310-00-644205-3000 MEMBERSHIPS	\$ -	\$ -	\$ 7.95	\$ -	\$ -
12-65310-00-644206-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 300	\$ 300
12-65310-00-646010-3000 MEMBERSHIPS	\$ -	\$ -	\$ 750.00	\$ 750	\$ 750
12-65310-00-676000-6000 MEMBERSHIPS	\$ 300.00	\$ 300.00	\$ 200.00	\$ 300	\$ 300
12-65310-00-676001-6000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 300	\$ 300
12-65310-00-676005-6000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 493	\$ 493
12-65310-00-696500-2000 MEMBERSHIPS	\$ -	\$ -	\$ 500.00	\$ 500	\$ 500
Total for OBJECT 65310	\$ 11,748.69	\$ 18,180.69	\$ 13,956.51	\$ 15,691	\$ 19,464
12-65322-00-490225-2000 ACADEMIC TEAM DUES/FEES	\$ -	\$ -	\$ -	\$ -	\$ 32,000
Total for OBJECT 65322	\$ -	\$ -	\$ -	\$ -	\$ 32,000
12-65340-00-050100-2700 PERMITS LICENSES AND FEES	\$ -	\$ 2,500.00	\$ 2,950.00	\$ 5,000	\$ -
12-65340-00-099920-2000 PERMITS LICENSES AND FEES	\$ -	\$ 10,335.20	\$ -	\$ -	\$ -
12-65340-00-120335-2000 PERMITS LICENSES AND FEES	\$ 1,400.00	\$ -	\$ -	\$ -	\$ -
12-65340-00-123071-2000 PERMITS LICENSES AND FEES	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
12-65340-00-130510-2700 PERMITS LICENSES AND FEES	\$ 6,500.00	\$ -	\$ 2,103.75	\$ 1,683	\$ 1,683
12-65340-00-130535-2000 PERMITS LICENSES AND FEES	\$ -	\$ 288.00	\$ -	\$ -	\$ -
12-65340-00-130536-2000 PERMITS LICENSES AND FEES	\$ -	\$ 192.00	\$ -	\$ -	\$ -
12-65340-00-140200-2700 PERMITS LICENSES AND FEES	\$ 500.00	\$ -	\$ -	\$ -	\$ -
12-65340-00-635020-3000 PERMITS LICENSES AND FEES	\$ -	\$ 2,266.21	\$ 6,120.00	\$ 30,000	\$ 7,000
12-65340-00-635025-3000 PERMITS LICENSES AND FEES	\$ -	\$ 10,753.79	\$ -	\$ 30,000	\$ 15,000
12-65340-00-692002-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 315.00	\$ -	\$ -
Total for OBJECT 65340	\$ 8,400.00	\$ 31,335.20	\$ 11,488.75	\$ 66,683	\$ 23,683

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65430-00-644000-3000 INSURANCE	\$ 44,787.20	\$ 35,691.66	\$ 43,237.04	\$ -	\$ -
12-65430-00-644002-3000 INSURANCE	\$ -	\$ -	\$ -	\$ 45,000	\$ 40,500
Total for OBJECT 65430	\$ 44,787.20	\$ 35,691.66	\$ 43,237.04	\$ 45,000	\$ 40,500
12-65520-00-493718-2000 LIGHT AND POWER	\$ -	\$ -	\$ 2,311.38	\$ -	\$ 21,900
Total for OBJECT 65520	\$ -	\$ -	\$ 2,311.38	\$ -	\$ 21,900
12-65540-00-493021-2902 TELEPHONE	\$ 540.96	\$ 543.08	\$ 572.04	\$ -	\$ -
12-65540-00-493922-2000 TELEPHONE	\$ -	\$ 86.95	\$ -	\$ -	\$ -
Total for OBJECT 65540	\$ 540.96	\$ 630.03	\$ 572.04	\$ -	\$ -
12-65570-00-644002-3000 WASTE DISPOSAL	\$ -	\$ -	\$ -	\$ 1,000	\$ 500
Total for OBJECT 65570	\$ -	\$ -	\$ -	\$ 1,000	\$ 500
12-65590-00-677210-4000 OTHER UTILITIES	\$ 77,654.43	\$ -	\$ -	\$ -	\$ -
12-65590-00-677220-4000 OTHER UTILITIES	\$ 52,383.92	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65590	\$ 130,038.35	\$ -	\$ -	\$ -	\$ -
12-65610-00-099900-2000 BUILDING RENT/LEASE	\$ -	\$ -	\$ 6,204.00	\$ -	\$ -
12-65610-00-493021-2902 BUILDING RENT/LEASE	\$ 52,792.74	\$ -	\$ -	\$ -	\$ -
12-65610-00-493021-2904 BUILDING RENT/LEASE	\$ 7,541.82	\$ -	\$ -	\$ -	\$ -
12-65610-00-493718-2000 BUILDING RENT/LEASE	\$ -	\$ -	\$ -	\$ 300,000	\$ 270,000
12-65610-00-493922-2000 BUILDING RENT/LEASE	\$ -	\$ 126,428.14	\$ 40,964.08	\$ 566	\$ 12,594
12-65610-00-679000-8000 BUILDING RENT/LEASE	\$ -	\$ -	\$ 40,039.56	\$ 80,000	\$ 80,000
Total for OBJECT 65610	\$ 60,334.56	\$ 126,428.14	\$ 87,207.64	\$ 380,566	\$ 362,594
12-65620-00-632100-3000 EQUIPMENT RENT/LEASE	\$ -	\$ 4,164.54	\$ -	\$ -	\$ -
12-65620-00-635020-3000 EQUIPMENT RENT/LEASE	\$ -	\$ 809.20	\$ 4,643.90	\$ 30,000	\$ 15,000
12-65620-00-635025-3000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 4,269.54	\$ 25,000	\$ 20,000
12-65620-00-677215-4000 EQUIPMENT RENT/LEASE	\$ -	\$ 18,332.20	\$ -	\$ -	\$ -
12-65620-00-677225-4000 EQUIPMENT RENT/LEASE	\$ -	\$ 460.00	\$ -	\$ -	\$ -
Total for OBJECT 65620	\$ -	\$ 23,765.94	\$ 8,913.44	\$ 55,000	\$ 35,000
12-65621-00-677210-4000 OTHER RENT/LEASE	\$ 4,783.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65621-00-677225-4000 OTHER RENT/LEASE	\$ -	\$ 38,568.98	\$ -	\$ -	\$ -
12-65621-00-677235-3000 OTHER RENT/LEASE	\$ -	\$ -	\$ 1,513.50	\$ -	\$ -
12-65621-00-695000-3000 OTHER RENT/LEASE	\$ (1,860.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65621	\$ 2,923.00	\$ 38,568.98	\$ 1,513.50	\$ -	\$ -
12-65640-00-677215-4000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 800.00	\$ -	\$ -	\$ -
12-65640-00-677225-4000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 2,244.00	\$ -	\$ -	\$ -
Total for OBJECT 65640	\$ -	\$ 3,044.00	\$ -	\$ -	\$ -
12-65650-00-642000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,000	\$ 2,000
12-65650-00-644002-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 720.00	\$ 770.00	\$ 780.00	\$ 1,000	\$ 500
12-65650-00-677215-4000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 4,788.92	\$ -	\$ -	\$ -
12-65650-00-677225-4000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 2,868.91	\$ 14,340.66	\$ -	\$ -
12-65650-00-695000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 29,941.58	\$ 21,179.41	\$ 2,904.73	\$ 32,000	\$ 32,000
Total for OBJECT 65650	\$ 30,661.58	\$ 29,607.24	\$ 18,025.39	\$ 34,000	\$ 34,500
12-65810-00-061413-2000 SOFTWARE LICENSING	\$ 210.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-061416-2000 SOFTWARE LICENSING	\$ -	\$ 105.00	\$ 35.00	\$ -	\$ -
12-65810-00-070800-2300 SOFTWARE LICENSING	\$ 270.75	\$ 991.92	\$ 6,652.08	\$ 600	\$ 600
12-65810-00-094800-2300 SOFTWARE LICENSING	\$ 3,750.51	\$ 3,323.06	\$ 13,220.52	\$ -	\$ -
12-65810-00-095300-2300 SOFTWARE LICENSING	\$ 842.75	\$ 1,101.99	\$ 2,179.00	\$ 8,500	\$ 8,500
12-65810-00-095634-2000 SOFTWARE LICENSING	\$ 350.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-095650-2300 SOFTWARE LICENSING	\$ 1,660.00	\$ 2,465.00	\$ 3,120.00	\$ 3,500	\$ 3,500
12-65810-00-095700-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 600	\$ 600
12-65810-00-099920-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 728.64	\$ -	\$ -
12-65810-00-101100-2300 SOFTWARE LICENSING	\$ -	\$ 330.20	\$ 2,169.80	\$ 800	\$ 800
12-65810-00-120330-2000 SOFTWARE LICENSING	\$ -	\$ 6,019.48	\$ 2,546.26	\$ 533	\$ 2,500
12-65810-00-120500-2700 SOFTWARE LICENSING	\$ 3,050.00	\$ 2,928.11	\$ 3,300.00	\$ 6,776	\$ 2,888
12-65810-00-123000-2300 SOFTWARE LICENSING	\$ 2,007.92	\$ 875.48	\$ -	\$ -	\$ -
12-65810-00-123000-2700 SOFTWARE LICENSING	\$ 525.00	\$ 11,366.33	\$ 4,048.09	\$ 150	\$ 150
12-65810-00-123060-2000 SOFTWARE LICENSING	\$ 2,077.88	\$ -	\$ -	\$ -	\$ -
12-65810-00-125000-2700 SOFTWARE LICENSING	\$ 500.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-130511-2000 SOFTWARE LICENSING	\$ 5.94	\$ 24.03	\$ 24.03	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65810-00-140200-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 350	\$ 350
12-65810-00-140200-2700 SOFTWARE LICENSING	\$ 3,840.00	\$ 7,340.00	\$ 8,200.80	\$ 15,590	\$ 9,209
12-65810-00-170100-2300 SOFTWARE LICENSING	\$ 1,608.50	\$ 2,031.02	\$ 2,025.25	\$ 2,400	\$ 2,400
12-65810-00-200100-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ 32.45	\$ -	\$ -
12-65810-00-490071-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 1,188.00	\$ -	\$ -
12-65810-00-490170-2000 SOFTWARE LICENSING	\$ 350.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-490235-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 83.88	\$ -	\$ -
12-65810-00-493013-2300 SOFTWARE LICENSING	\$ 195.00	\$ 195.00	\$ -	\$ 345	\$ 345
12-65810-00-493015-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,083.34	\$ -	\$ 4,000
12-65810-00-493030-3000 SOFTWARE LICENSING	\$ 4,500.00	\$ -	\$ -	\$ 4,500	\$ 4,500
12-65810-00-493031-3000 SOFTWARE LICENSING	\$ -	\$ 1,251.00	\$ 7,749.00	\$ 3,000	\$ 3,000
12-65810-00-493062-2300 SOFTWARE LICENSING	\$ -	\$ 1,387.46	\$ 2,712.54	\$ 5,000	\$ 5,000
12-65810-00-493415-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 4,381.00	\$ 2,000	\$ 13,492
12-65810-00-493600-2000 SOFTWARE LICENSING	\$ 3.72	\$ 416.75	\$ 15,833.00	\$ 4,395	\$ 6,395
12-65810-00-493601-2000 SOFTWARE LICENSING	\$ 711.00	\$ 87.68	\$ -	\$ -	\$ 10,000
12-65810-00-493709-2000 SOFTWARE LICENSING	\$ -	\$ 1,165.50	\$ 5,496.66	\$ 993	\$ -
12-65810-00-493711-2000 SOFTWARE LICENSING	\$ -	\$ 70.00	\$ -	\$ -	\$ -
12-65810-00-493809-2000 SOFTWARE LICENSING	\$ 832.50	\$ -	\$ -	\$ -	\$ -
12-65810-00-493816-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 6.82	\$ -	\$ -
12-65810-00-493817-2000 SOFTWARE LICENSING	\$ 60.01	\$ 299.99	\$ -	\$ -	\$ -
12-65810-00-493818-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 1,666.08	\$ 2,752	\$ 2,752
12-65810-00-493819-2000 SOFTWARE LICENSING	\$ 18,100.00	\$ 20,125.00	\$ 2,375.00	\$ -	\$ -
12-65810-00-493820-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 1,537.49	\$ -	\$ -
12-65810-00-493821-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 4,829.50	\$ -	\$ -
12-65810-00-493924-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 15,375
12-65810-00-493925-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,416.19	\$ -	\$ -
12-65810-00-601010-2300 SOFTWARE LICENSING	\$ 2,787.45	\$ 2,549.97	\$ 1,850.00	\$ -	\$ -
12-65810-00-602000-2700 SOFTWARE LICENSING	\$ -	\$ 5.50	\$ 926.59	\$ -	\$ -
12-65810-00-635000-3000 SOFTWARE LICENSING	\$ 1,361.50	\$ 1,850.00	\$ -	\$ -	\$ -
12-65810-00-635001-3000 SOFTWARE LICENSING	\$ 1,544.27	\$ 5,456.74	\$ 23,832.60	\$ 15,000	\$ 29,500
12-65810-00-635020-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,028.10	\$ 4,875	\$ -
12-65810-00-635025-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 2,490.64	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65810-00-644000-3000 SOFTWARE LICENSING	\$ 9,271.75	\$ 4,528.00	\$ 4,973.11	\$ -	\$ -
12-65810-00-644002-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 4,305.65	\$ 15,000	\$ 4,500
12-65810-00-644030-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 588	\$ 588
12-65810-00-644084-3000 SOFTWARE LICENSING	\$ 395.00	\$ 5,234.38	\$ 4,754.50	\$ -	\$ -
12-65810-00-644085-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 9,103.94	\$ 5,000	\$ 1,286
12-65810-00-644086-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500
12-65810-00-646020-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 30,757.88	\$ 30,152	\$ 43,000
12-65810-00-676001-6000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 31,046	\$ 31,046
12-65810-00-676005-6000 SOFTWARE LICENSING	\$ -	\$ -	\$ 27,178.58	\$ 6,368	\$ 6,368
12-65810-00-677210-4000 SOFTWARE LICENSING	\$ 96,305.97	\$ -	\$ -	\$ -	\$ -
12-65810-00-677215-4000 SOFTWARE LICENSING	\$ 66,522.25	\$ 65,743.97	\$ -	\$ -	\$ -
12-65810-00-677220-4000 SOFTWARE LICENSING	\$ 523.71	\$ 99,992.85	\$ -	\$ -	\$ -
12-65810-00-677225-4000 SOFTWARE LICENSING	\$ -	\$ 70,782.73	\$ 85,674.43	\$ -	\$ -
12-65810-00-677235-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 1,242.00	\$ -	\$ -
12-65810-00-678201-2300 SOFTWARE LICENSING	\$ 14,615.47	\$ 16,670.15	\$ 86,591.09	\$ 34,250	\$ 34,250
12-65810-00-678305-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ 11,395.00	\$ 3,105	\$ 3,105
12-65810-00-678355-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 97,000	\$ 97,000
12-65810-00-684020-2000 SOFTWARE LICENSING	\$ -	\$ 227.99	\$ -	\$ -	\$ -
Total for OBJECT 65810	\$ 238,778.85	\$ 336,942.28	\$ 397,744.53	\$ 312,668	\$ 354,499
12-65830-00-099920-2000 ONLINE TRAINING	\$ 3,602.85	\$ -	\$ -	\$ -	\$ -
12-65830-00-675030-2000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ -	\$ 10,500
12-65830-00-676000-6000 ONLINE TRAINING	\$ -	\$ 5,000.00	\$ -	\$ 13,200	\$ 13,200
12-65830-00-676001-6000 ONLINE TRAINING	\$ -	\$ -	\$ 768.00	\$ 8,769	\$ 8,769
12-65830-00-677040-6000 ONLINE TRAINING	\$ 2,948.00	\$ 1,950.00	\$ -	\$ 5,100	\$ 2,012
Total for OBJECT 65830	\$ 6,550.85	\$ 6,950.00	\$ 768.00	\$ 27,069	\$ 34,481
12-65840-00-123071-2000 FINGERPRINTS	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -
12-65840-00-635020-3000 FINGERPRINTS	\$ -	\$ 180.00	\$ 4,200.00	\$ 15,000	\$ 10,000
12-65840-00-635025-3000 FINGERPRINTS	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-65840-00-676005-6000 FINGERPRINTS	\$ -	\$ 5,710.00	\$ -	\$ 7,290	\$ 4,290
Total for OBJECT 65840	\$ -	\$ 8,890.00	\$ 4,200.00	\$ 37,290	\$ 29,290

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65850-00-061416-2000 POSTAGE	\$ -	\$ 191.15	\$ (87.78)	\$ -	\$ -
12-65850-00-120105-2000 POSTAGE	\$ -	\$ (75.08)	\$ -	\$ -	\$ -
12-65850-00-120200-2000 POSTAGE	\$ 461.43	\$ -	\$ -	\$ -	\$ -
12-65850-00-490180-3000 POSTAGE	\$ -	\$ -	\$ 905.63	\$ 1,000	\$ 1,000
12-65850-00-490181-3000 POSTAGE	\$ -	\$ 1,816.95	\$ -	\$ -	\$ -
12-65850-00-490339-2000 POSTAGE	\$ 376.00	\$ -	\$ -	\$ -	\$ -
12-65850-00-493707-2000 POSTAGE	\$ -	\$ 61.16	\$ -	\$ -	\$ -
12-65850-00-602000-2700 POSTAGE	\$ -	\$ -	\$ 420.54	\$ -	\$ -
12-65850-00-642000-3000 POSTAGE	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-65850-00-679000-8000 POSTAGE	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65850-00-684010-2000 POSTAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65850-00-684011-2000 POSTAGE	\$ -	\$ -	\$ 0.63	\$ 100	\$ -
12-65850-00-684020-2000 POSTAGE	\$ 9.09	\$ 2.32	\$ -	\$ 200	\$ 200
12-65850-00-684021-2000 POSTAGE	\$ -	\$ 16.85	\$ -	\$ 200	\$ -
Total for OBJECT 65850	\$ 846.52	\$ 2,013.35	\$ 1,239.02	\$ 3,100	\$ 2,800
12-65860-00-095658-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65860-00-120200-2000 ADVERTISING	\$ 438.90	\$ -	\$ -	\$ -	\$ -
12-65860-00-140210-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 17,407	\$ 17,417
12-65860-00-210500-2700 ADVERTISING	\$ -	\$ 599.00	\$ 399.00	\$ -	\$ -
12-65860-00-490071-2000 ADVERTISING	\$ -	\$ -	\$ 500.00	\$ 5,467	\$ 5,647
12-65860-00-490135-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65860-00-490136-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65860-00-490180-3000 ADVERTISING	\$ 13,798.43	\$ -	\$ 13,408.86	\$ 15,000	\$ 15,000
12-65860-00-490181-3000 ADVERTISING	\$ -	\$ 20,896.51	\$ -	\$ -	\$ -
12-65860-00-490240-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65860-00-493015-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65860-00-493021-2902 ADVERTISING	\$ 1,182.23	\$ -	\$ 21,363.01	\$ 25,000	\$ 51,778
12-65860-00-493021-2904 ADVERTISING	\$ -	\$ 1,012.07	\$ 2,926.12	\$ -	\$ 54,000
12-65860-00-493415-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 2,000	\$ 7,118
12-65860-00-493708-2000 ADVERTISING	\$ 217.60	\$ 582.03	\$ -	\$ -	\$ -
12-65860-00-493924-2000 ADVERTISING	\$ -	\$ -	\$ 826.73	\$ 63	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65860-00-496020-2000 ADVERTISING	\$ -	\$ -	\$ 3,360.39	\$ -	\$ -
12-65860-00-602000-2700 ADVERTISING	\$ -	\$ -	\$ 2,065.55	\$ 5,000	\$ 5,000
12-65860-00-609000-2700 ADVERTISING	\$ 660.00	\$ 1,920.00	\$ 2,470.21	\$ -	\$ 600
12-65860-00-632100-3000 ADVERTISING	\$ -	\$ 21,178.56	\$ -	\$ -	\$ -
12-65860-00-635020-3000 ADVERTISING	\$ -	\$ 87,569.48	\$ 187,213.29	\$ 525,000	\$ 100,000
12-65860-00-635025-3000 ADVERTISING	\$ -	\$ 92,121.88	\$ -	\$ 500,000	\$ 250,000
12-65860-00-635050-1000 ADVERTISING	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65860-00-644085-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65860-00-644220-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ 12,250	\$ 6,125
12-65860-00-648000-3000 ADVERTISING	\$ -	\$ -	\$ 2,093.66	\$ 5,276	\$ 5,276
12-65860-00-648001-3000 ADVERTISING	\$ -	\$ -	\$ 9,376.34	\$ 1,322	\$ 1,870
12-65860-00-676000-6000 ADVERTISING	\$ 37,051.00	\$ 1,047.00	\$ 14,933.00	\$ 15,000	\$ 15,000
12-65860-00-676001-6000 ADVERTISING	\$ -	\$ 8,919.00	\$ 2,783.00	\$ -	\$ -
12-65860-00-676005-6000 ADVERTISING	\$ -	\$ 14,624.00	\$ 36,205.20	\$ 57,077	\$ 49,170
12-65860-00-677235-8000 ADVERTISING	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-65860-00-684020-2000 ADVERTISING	\$ -	\$ 84.68	\$ 410.92	\$ 400	\$ 400
12-65860-00-684021-2000 ADVERTISING	\$ 214.57	\$ 328.45	\$ 75.43	\$ 300	\$ -
12-65860-00-692025-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 15,237	\$ 15,237
12-65860-00-692045-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 8,239	\$ 8,239
12-65860-00-696501-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 638
12-65860-00-699001-2000 ADVERTISING	\$ 300.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65860	\$ 53,862.73	\$ 250,882.66	\$ 300,410.71	\$ 1,235,038	\$ 634,515
12-65880-00-040103-2000 PRINTING	\$ -	\$ 10.82	\$ -	\$ -	\$ -
12-65880-00-040105-2000 PRINTING	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-65880-00-090030-3000 PRINTING	\$ -	\$ -	\$ 86.72	\$ 150	\$ 150
12-65880-00-095658-2000 PRINTING	\$ -	\$ -	\$ -	\$ 3,100	\$ 3,100
12-65880-00-210500-2700 PRINTING	\$ -	\$ -	\$ -	\$ 399	\$ 394
12-65880-00-490013-2000 PRINTING	\$ -	\$ -	\$ -	\$ 1,530	\$ 1,530
12-65880-00-490135-2000 PRINTING	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65880-00-490136-2000 PRINTING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65880-00-490180-3000 PRINTING	\$ 403.87	\$ -	\$ 462.30	\$ 1,000	\$ 3,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65880-00-490181-3000 PRINTING	\$ -	\$ 8,750.59	\$ -	\$ -	\$ -
12-65880-00-490339-2000 PRINTING	\$ 256.79	\$ -	\$ -	\$ -	\$ -
12-65880-00-493021-2902 PRINTING	\$ -	\$ -	\$ 92.20	\$ -	\$ -
12-65880-00-493028-2000 PRINTING	\$ -	\$ -	\$ 22.08	\$ 900	\$ 849
12-65880-00-493701-2000 PRINTING	\$ 933.54	\$ -	\$ -	\$ -	\$ -
12-65880-00-493706-2000 PRINTING	\$ -	\$ 800.00	\$ -	\$ -	\$ -
12-65880-00-493722-2000 PRINTING	\$ -	\$ -	\$ -	\$ 19,844	\$ 19,849
12-65880-00-496020-2000 PRINTING	\$ -	\$ -	\$ 105.46	\$ -	\$ -
12-65880-00-496075-2000 PRINTING	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-65880-00-601050-2000 PRINTING	\$ 516.08	\$ 877.95	\$ 1,173.75	\$ 650	\$ 634
12-65880-00-601060-2000 PRINTING	\$ -	\$ 74.95	\$ 0.31	\$ -	\$ -
12-65880-00-609000-2700 PRINTING	\$ -	\$ 184.58	\$ -	\$ 749	\$ 749
12-65880-00-632100-3000 PRINTING	\$ 24,914.18	\$ -	\$ -	\$ -	\$ -
12-65880-00-635001-3000 PRINTING	\$ 318.59	\$ 441.23	\$ 1,171.07	\$ -	\$ -
12-65880-00-635020-3000 PRINTING	\$ -	\$ 83.29	\$ 86,803.66	\$ 275,000	\$ 100,000
12-65880-00-635025-3000 PRINTING	\$ -	\$ 28,752.56	\$ -	\$ 250,000	\$ 165,000
12-65880-00-635050-1000 PRINTING	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65880-00-643000-3000 PRINTING	\$ -	\$ -	\$ 10.90	\$ 1,000	\$ 1,000
12-65880-00-643001-3000 PRINTING	\$ -	\$ 78.29	\$ -	\$ -	\$ -
12-65880-00-643200-3000 PRINTING	\$ -	\$ -	\$ 8.50	\$ -	\$ 200
12-65880-00-643201-3000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 250
12-65880-00-644030-3000 PRINTING	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65880-00-644031-3000 PRINTING	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65880-00-644084-3000 PRINTING	\$ 449.57	\$ 61.71	\$ -	\$ -	\$ -
12-65880-00-644085-3000 PRINTING	\$ -	\$ -	\$ 942.58	\$ 1,000	\$ 1,000
12-65880-00-644086-3000 PRINTING	\$ -	\$ -	\$ 45.20	\$ 1,000	\$ -
12-65880-00-644206-3000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 300
12-65880-00-646050-2000 PRINTING	\$ -	\$ 70.00	\$ 122.61	\$ -	\$ 500
12-65880-00-646055-2000 PRINTING	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65880-00-648000-3000 PRINTING	\$ -	\$ -	\$ 16.42	\$ 200	\$ 200
12-65880-00-649100-3000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 300
12-65880-00-649101-3000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 100

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65880-00-679000-8000 PRINTING	\$ -	\$ 11.06	\$ -	\$ 500	\$ 500
12-65880-00-684020-2000 PRINTING	\$ -	\$ -	\$ -	\$ 200	\$ 83
12-65880-00-696500-2000 PRINTING	\$ -	\$ -	\$ -	\$ 50	\$ 50
12-65880-00-696501-2000 PRINTING	\$ -	\$ -	\$ 36.00	\$ 50	\$ 50
Total for OBJECT 65880	\$ 27,792.62	\$ 40,197.03	\$ 91,099.76	\$ 572,822	\$ 314,288
12-65890-00-000000-4000 OTHER EXPENSES	\$ 0.01	\$ (40.08)	\$ (0.02)	\$ -	\$ -
12-65890-00-090030-3000 OTHER EXPENSES	\$ -	\$ -	\$ 25.95	\$ -	\$ -
12-65890-00-095631-2000 OTHER EXPENSES	\$ 26.17	\$ -	\$ -	\$ -	\$ -
12-65890-00-095634-2000 OTHER EXPENSES	\$ 1,875.00	\$ -	\$ -	\$ -	\$ -
12-65890-00-095654-2000 OTHER EXPENSES	\$ -	\$ 1,461.78	\$ 3,000.00	\$ -	\$ -
12-65890-00-095657-2000 OTHER EXPENSES	\$ -	\$ 1,153.28	\$ -	\$ 1,800	\$ 2,056
12-65890-00-095658-2000 OTHER EXPENSES	\$ -	\$ -	\$ 603.54	\$ 10,000	\$ 10,000
12-65890-00-099900-2000 OTHER EXPENSES	\$ 1,875.00	\$ -	\$ -	\$ -	\$ -
12-65890-00-120105-2000 OTHER EXPENSES	\$ 378.00	\$ -	\$ -	\$ -	\$ -
12-65890-00-120370-2000 OTHER EXPENSES	\$ -	\$ -	\$ 294.77	\$ 300	\$ 300
12-65890-00-170140-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65890-00-490135-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 831	\$ 796
12-65890-00-490136-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 414	\$ 379
12-65890-00-490175-2000 OTHER EXPENSES	\$ -	\$ 8,680.00	\$ -	\$ -	\$ -
12-65890-00-490235-2000 OTHER EXPENSES	\$ -	\$ -	\$ 3,522.62	\$ -	\$ -
12-65890-00-490333-2000 OTHER EXPENSES	\$ -	\$ 367.96	\$ 462.61	\$ -	\$ -
12-65890-00-490334-2000 OTHER EXPENSES	\$ -	\$ -	\$ 450.00	\$ -	\$ -
12-65890-00-490341-2000 OTHER EXPENSES	\$ 295.02	\$ -	\$ -	\$ -	\$ -
12-65890-00-490660-2000 OTHER EXPENSES	\$ -	\$ 76.74	\$ 1,359.96	\$ 1,000	\$ 1,400
12-65890-00-490670-2000 OTHER EXPENSES	\$ -	\$ 1,045.89	\$ -	\$ -	\$ -
12-65890-00-493021-2902 OTHER EXPENSES	\$ -	\$ -	\$ 2,486.87	\$ -	\$ -
12-65890-00-493021-2904 OTHER EXPENSES	\$ 980.00	\$ 233.39	\$ 1,000.00	\$ -	\$ -
12-65890-00-493028-2000 OTHER EXPENSES	\$ -	\$ -	\$ 458.84	\$ 410	\$ -
12-65890-00-493490-2000 OTHER EXPENSES	\$ -	\$ 552.93	\$ 1,330.21	\$ -	\$ 1,000
12-65890-00-493600-2000 OTHER EXPENSES	\$ -	\$ 1,649.28	\$ -	\$ -	\$ -
12-65890-00-493708-2000 OTHER EXPENSES	\$ 1,875.00	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65890-00-493905-2000 OTHER EXPENSES	\$ 195.14	\$ -	\$ -	\$ -	\$ -
12-65890-00-496012-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-65890-00-496020-2000 OTHER EXPENSES	\$ -	\$ -	\$ 703.50	\$ -	\$ -
12-65890-00-496021-2000 OTHER EXPENSES	\$ 835.00	\$ 431.00	\$ -	\$ -	\$ -
12-65890-00-496025-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65890-00-496065-2000 OTHER EXPENSES	\$ -	\$ -	\$ 97.30	\$ 2,525	\$ 2,600
12-65890-00-496070-2000 OTHER EXPENSES	\$ -	\$ -	\$ 12.00	\$ -	\$ 255
12-65890-00-632100-3000 OTHER EXPENSES	\$ -	\$ 2,450.95	\$ -	\$ -	\$ -
12-65890-00-633030-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 250	\$ 250
12-65890-00-635001-3000 OTHER EXPENSES	\$ 10.67	\$ 730.49	\$ -	\$ -	\$ -
12-65890-00-635020-3000 OTHER EXPENSES	\$ -	\$ 2,902.58	\$ 43,698.89	\$ 50,000	\$ 25,000
12-65890-00-635025-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 50,000	\$ 35,000
12-65890-00-643000-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
12-65890-00-643001-3000 OTHER EXPENSES	\$ -	\$ -	\$ 377.39	\$ -	\$ -
12-65890-00-643005-3000 OTHER EXPENSES	\$ -	\$ -	\$ 363.46	\$ 1,000	\$ 1,000
12-65890-00-643100-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-65890-00-643101-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,000	\$ 3,000
12-65890-00-643200-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-65890-00-643201-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65890-00-644000-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,618	\$ 75
12-65890-00-644002-3000 OTHER EXPENSES	\$ 126.10	\$ 817.00	\$ 559.88	\$ 262	\$ 200
12-65890-00-644084-3000 OTHER EXPENSES	\$ 516.37	\$ 34.37	\$ -	\$ -	\$ -
12-65890-00-644085-3000 OTHER EXPENSES	\$ -	\$ 37.42	\$ 81.39	\$ 5,000	\$ 2,000
12-65890-00-644086-3000 OTHER EXPENSES	\$ -	\$ -	\$ 10.00	\$ 183	\$ 183
12-65890-00-644200-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-65890-00-644206-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65890-00-645000-4000 OTHER EXPENSES	\$ 3,239.29	\$ -	\$ -	\$ -	\$ -
12-65890-00-646010-3000 OTHER EXPENSES	\$ -	\$ -	\$ 465.16	\$ 1,100	\$ 1,100
12-65890-00-646011-3000 OTHER EXPENSES	\$ -	\$ -	\$ 1,130.04	\$ -	\$ -
12-65890-00-646050-2000 OTHER EXPENSES	\$ -	\$ -	\$ 2,032.34	\$ 548	\$ 2,000
12-65890-00-646055-2000 OTHER EXPENSES	\$ -	\$ -	\$ 282.66	\$ 683	\$ 2,000
12-65890-00-648000-3000 OTHER EXPENSES	\$ -	\$ -	\$ 2,396.73	\$ 1,795	\$ 3,678

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-65890-00-648001-3000 OTHER EXPENSES	\$ -	\$ 182.41	\$ -	\$ -	\$ -
12-65890-00-648005-3000 OTHER EXPENSES	\$ 3,774.41	\$ -	\$ -	\$ -	\$ -
12-65890-00-648030-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65890-00-649011-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 127	\$ 127
12-65890-00-649100-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-65890-00-649101-3000 OTHER EXPENSES	\$ -	\$ -	\$ 1,178.71	\$ -	\$ 2,000
12-65890-00-675000-6000 OTHER EXPENSES	\$ -	\$ -	\$ 2,455.44	\$ 5,007	\$ 4,542
12-65890-00-675030-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 822
12-65890-00-677040-6000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,000
12-65890-00-677235-2000 OTHER EXPENSES	\$ -	\$ -	\$ 1,195.42	\$ -	\$ -
12-65890-00-679000-8000 OTHER EXPENSES	\$ -	\$ 2,049.75	\$ 52,343.96	\$ 45,287	\$ 51,400
12-65890-00-679001-8000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 35,830	\$ 73,457
12-65890-00-684020-2000 OTHER EXPENSES	\$ 260.51	\$ -	\$ -	\$ 100	\$ 100
12-65890-00-684021-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 500	\$ -
12-65890-00-684040-2000 OTHER EXPENSES	\$ 14.95	\$ 164.95	\$ 173.90	\$ 1,000	\$ 1,000
12-65890-00-684041-2000 OTHER EXPENSES	\$ 197.92	\$ 247.84	\$ 273.58	\$ 500	\$ 500
12-65890-00-692030-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 264	\$ 264
12-65890-00-696500-2000 OTHER EXPENSES	\$ -	\$ 60.77	\$ 138.72	\$ 1,000	\$ 1,000
12-65890-00-696501-2000 OTHER EXPENSES	\$ -	\$ 1,279.36	\$ 6,799.82	\$ 5,000	\$ 2,900
Total for OBJECT 65890	\$ 16,474.56	\$ 26,570.06	\$ 131,765.64	\$ 259,834	\$ 277,884
12-65891-00-090010-3000 OTHER EXPENSES, SPECIAL	\$ 1,440.00	\$ 1,440.00	\$ -	\$ -	\$ -
12-65891-00-090030-3000 OTHER EXPENSES, SPECIAL	\$ -	\$ -	\$ 1,440.00	\$ 1,440	\$ 1,440
Total for OBJECT 65891	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00	\$ 1,440	\$ 1,440
12-65894-00-695000-3000 OTHER EXP-SPECIAL PROJECTS	\$ 463.60	\$ -	\$ 24,909.29	\$ -	\$ -
Total for OBJECT 65894	\$ 463.60	\$ -	\$ 24,909.29	\$ -	\$ -
12-65895-00-644000-3000 CREDITCARD FEES	\$ 1,026.92	\$ 69.04	\$ 699.56	\$ -	\$ -
12-65895-00-695000-3000 CREDITCARD FEES	\$ 1,037.46	\$ 1,001.75	\$ 588.24	\$ 9,500	\$ 9,500
Total for OBJECT 65895	\$ 2,064.38	\$ 1,070.79	\$ 1,287.80	\$ 9,500	\$ 9,500

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for MAJOR.OBJ 65	\$ 9,350,284.43	\$ 11,480,088.19	\$ 10,686,819.51	\$ 24,795,800	\$ 24,623,263
12-66120-00-099920-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 100,000.00	\$ 29,777	\$ -
12-66120-00-130526-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 16,144	\$ 16,144
12-66120-00-493925-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 23,955	\$ 23,955
12-66120-00-493926-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 64,960.00	\$ 80,102	\$ 9,151
Total for OBJECT 66120	\$ -	\$ -	\$ 164,960.00	\$ 149,978	\$ 49,250
12-66200-00-635020-3000 BUILDINGS	\$ -	\$ 88,366.00	\$ 101,574.93	\$ -	\$ -
12-66200-00-675020-1000 BUILDINGS	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
Total for OBJECT 66200	\$ -	\$ 88,366.00	\$ 101,574.93	\$ 12,000	\$ 12,000
12-66210-00-493718-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 38,600.00	\$ -	\$ -
12-66210-00-644002-3000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ 2,325.38	\$ -	\$ -	\$ -
12-66210-00-677215-4000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ 4,626.12	\$ -	\$ -	\$ -
12-66210-00-677225-4000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ 34,525.00	\$ -	\$ -	\$ -
12-66210-00-677235-8000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 37,880.00	\$ -	\$ -
12-66210-00-692040-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 32,666.41	\$ 33,200	\$ 33,200
Total for OBJECT 66210	\$ -	\$ 41,476.50	\$ 109,146.41	\$ 33,200	\$ 33,200
12-66310-00-061410-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-66310-00-612000-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ 9,616.11	\$ -	\$ -
Total for OBJECT 66310	\$ -	\$ -	\$ 9,616.11	\$ 1,000	\$ 1,000
12-66320-00-612000-2300 LIBRARY BOOKS	\$ 15,777.57	\$ 44,012.33	\$ 63,199.55	\$ 35,000	\$ 35,000
Total for OBJECT 66320	\$ 15,777.57	\$ 44,012.33	\$ 63,199.55	\$ 35,000	\$ 35,000
12-66330-00-061410-2300 PERIODICALS/MAGAZINES	\$ -	\$ 560.58	\$ -	\$ -	\$ -
12-66330-00-612000-2300 PERIODICALS/MAGAZINES	\$ 4,739.37	\$ 8,352.20	\$ 4,931.64	\$ -	\$ -
Total for OBJECT 66330	\$ 4,739.37	\$ 8,912.78	\$ 4,931.64	\$ -	\$ -
12-66331-00-612000-2300 ELECTRONIC RESOURCES	\$ 107,857.91	\$ 96,097.41	\$ 103,532.60	\$ 117,250	\$ 117,250
12-66331-00-612010-2000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ -	\$ 17,861	\$ 17,861

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 66331	\$ 107,857.91	\$ 96,097.41	\$ 103,532.60	\$ 135,111	\$ 135,111
12-66425-00-095650-2700 NEW EQUIP. INSTR. (GASB)	\$ 77,316.67	\$ -	\$ 39,967.50	\$ -	\$ -
12-66425-00-099920-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 300,000
12-66425-00-099925-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 847,021	\$ 847,021
12-66425-00-099930-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000
12-66425-00-120500-2700 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 8,371.99	\$ 21,900.00	\$ -	\$ -
12-66425-00-123000-2700 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 7,659.53	\$ -	\$ -	\$ -
12-66425-00-123020-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 500,000
12-66425-00-125000-2700 NEW EQUIP. INSTR. (GASB)	\$ 28,157.20	\$ -	\$ -	\$ -	\$ -
12-66425-00-213355-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,300,000
12-66425-00-493415-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 30,000
12-66425-00-493600-2000 NEW EQUIP. INSTR. (GASB)	\$ 46,735.55	\$ -	\$ 62,770.20	\$ 70,000	\$ 70,000
12-66425-00-493716-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 134,540.92	\$ 109,873.99	\$ -	\$ 315,838
12-66425-00-493718-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 100,000	\$ 98,689
12-66425-00-493719-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
12-66425-00-493721-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
12-66425-00-493724-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-66425-00-493816-2000 NEW EQUIP. INSTR. (GASB)	\$ 17,520.00	\$ 99,139.13	\$ -	\$ -	\$ -
12-66425-00-493818-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 221,143.59	\$ 28,157	\$ 94,448
12-66425-00-493819-2000 NEW EQUIP. INSTR. (GASB)	\$ 18,503.75	\$ 27,041.69	\$ -	\$ -	\$ -
12-66425-00-493820-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 17,814.52	\$ -	\$ 477
12-66425-00-493821-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 55,411.46	\$ -	\$ 3,943
12-66425-00-493916-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 23,885.34	\$ 70,550.70	\$ -	\$ 48,331
12-66425-00-493925-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 103,027.67	\$ -	\$ 3,949
12-66425-00-493927-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 233,275	\$ 233,275
12-66425-00-677210-4000 NEW EQUIP. INSTR. (GASB)	\$ 48,764.28	\$ -	\$ -	\$ -	\$ -
12-66425-00-677220-4000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 60,886.01	\$ -	\$ -	\$ -
12-66425-00-677225-4000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 79,052.20	\$ -	\$ -	\$ -
12-66425-00-677235-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 4,988.86	\$ -	\$ -
12-66425-20-040100-2000 NEW EQUIP. INSTR. (GASB)	\$ 38,678.50	\$ 33,572.00	\$ 337,821.24	\$ -	\$ -
12-66425-20-060110-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 38,105.44	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-66425-20-070800-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 44,210.67	\$ -	\$ -
12-66425-20-083500-2000 NEW EQUIP. INSTR. (GASB)	\$ 6,806.32	\$ -	\$ 72,343.84	\$ -	\$ -
12-66425-20-094800-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 48,557.78	\$ 6,222.50	\$ -	\$ -
12-66425-20-095650-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 795,952.15	\$ -	\$ -
12-66425-20-100110-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 25,675.10	\$ -	\$ -
12-66425-20-100400-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 17,380.01	\$ -	\$ -
12-66425-20-130630-2000 NEW EQUIP. INSTR. (GASB)	\$ 14,999.63	\$ -	\$ 14,182.61	\$ -	\$ -
12-66425-20-190500-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 35,525.51	\$ -	\$ -	\$ -
12-66425-20-678201-8000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 263,137.24	\$ -	\$ -
12-66425-24-040100-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 105,339
12-66425-24-083500-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ (3,086.03)	\$ -	\$ 100,615
Total for OBJECT 66425	\$ 297,481.90	\$ 558,232.10	\$ 2,319,393.26	\$ 4,148,453	\$ 5,921,925
12-66430-00-060110-2300 SOFTWARE, INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
12-66430-00-496000-2300 SOFTWARE, INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 16,500	\$ 16,500
Total for OBJECT 66430	\$ -	\$ -	\$ -	\$ 28,500	\$ 28,500
12-66435-00-493925-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 6,272
12-66435-00-635020-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 82,903.51	\$ 45,125	\$ -
12-66435-00-635025-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 45,000	\$ -
12-66435-00-642001-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 23,041.97	\$ -	\$ -	\$ -
12-66435-00-644206-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 18,940	\$ 18,940
12-66435-00-670005-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 67,118.03	\$ 23,471	\$ 332,882
12-66435-00-677220-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 133,539.48	\$ -	\$ -	\$ -
12-66435-00-677225-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 163,691.10	\$ 104,761.65	\$ -	\$ -
12-66435-00-677235-8000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 238,836
Total for OBJECT 66435	\$ -	\$ 320,272.55	\$ 254,783.19	\$ 132,536	\$ 596,930
12-66440-00-642001-3000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ 20,825.47	\$ 10,052.47	\$ -	\$ -
12-66440-00-677225-4000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ 15,686.80	\$ -	\$ -	\$ -
Total for OBJECT 66440	\$ -	\$ 36,512.27	\$ 10,052.47	\$ -	\$ -
12-66450-00-011510-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 2,409.05	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-66450-00-061440-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 65,569.83	\$ -	\$ 27,686.95	\$ -	\$ -
12-66450-00-095650-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 29,220.09	\$ -	\$ -	\$ 30,819	\$ -
12-66450-00-095658-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 20,656.09	\$ -	\$ 189,188
12-66450-00-099925-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 151,979	\$ 151,979
12-66450-00-099930-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
12-66450-00-101100-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 24,359.53	\$ -	\$ -	\$ -	\$ -
12-66450-00-120370-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,750
12-66450-00-120500-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 7,767.92	\$ 11,509.59	\$ 40,000	\$ -
12-66450-00-122800-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-66450-00-123000-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 21,593.27	\$ -	\$ -	\$ -
12-66450-00-123020-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 500,000
12-66450-00-125000-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 5,437.21	\$ -	\$ -	\$ -
12-66450-00-130510-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 1,202.26	\$ -	\$ 546.41	\$ -	\$ -
12-66450-00-130630-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 2,287.82	\$ -	\$ -	\$ -
12-66450-00-213300-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 2,936.58	\$ 3,016.00	\$ -	\$ -	\$ -
12-66450-00-213355-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 300,000	\$ -
12-66450-00-490071-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 27,099.87	\$ -	\$ -
12-66450-00-490205-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-66450-00-490230-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 11,092.45	\$ -	\$ -	\$ -
12-66450-00-493031-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-66450-00-493600-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 15,750.97	\$ 20,000	\$ 20,000
12-66450-00-493706-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,673.16	\$ -	\$ -	\$ -	\$ -
12-66450-00-493716-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 8,446.39	\$ -	\$ -	\$ -
12-66450-00-493718-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 100,000	\$ 69,500
12-66450-00-493720-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 16,000
12-66450-00-493721-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-66450-00-493802-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 139,676.00	\$ -	\$ -
12-66450-00-493816-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 6,543.51	\$ -	\$ -	\$ 45,643
12-66450-00-493817-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 86,283.90	\$ -	\$ -	\$ -
12-66450-00-493818-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 108,996.16	\$ -	\$ -
12-66450-00-493821-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 27,796.64	\$ -	\$ -	\$ -
12-66450-00-493915-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 25,501.64	\$ 7,881.96	\$ 9,926.60	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-66450-00-493916-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 30,238.43	\$ 3,539.00	\$ -	\$ -	\$ -
12-66450-00-493927-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 1,623.51	\$ 3,376	\$ 3,376
12-66450-00-601050-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 27,519.44	\$ -	\$ -	\$ -	\$ -
12-66450-00-642001-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 47,292.94	\$ 9,495.28	\$ -	\$ -
12-66450-00-642010-3000 NEW EQUIP. INSTR (NON-GASB)	\$ 7,274.38	\$ -	\$ -	\$ -	\$ -
12-66450-00-643001-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 245.97	\$ -	\$ -	\$ -
12-66450-00-649101-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 8,016.15	\$ -	\$ -	\$ -
12-66450-00-677210-4000 NEW EQUIP. INSTR (NON-GASB)	\$ 104,156.60	\$ -	\$ -	\$ -	\$ -
12-66450-00-677215-4000 NEW EQUIP. INSTR (NON-GASB)	\$ 607,997.34	\$ -	\$ -	\$ -	\$ -
12-66450-00-677220-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 546,110.42	\$ -	\$ -	\$ -
12-66450-00-677225-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 248,516.58	\$ 275,524.74	\$ -	\$ -
12-66450-00-677235-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 59,630.92	\$ -	\$ -
12-66450-00-677235-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 285,000
12-66450-00-678355-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
12-66450-00-696500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 50	\$ 50
12-66450-00-696501-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 4,128.71	\$ 20,101	\$ -
12-66450-00-696520-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 3,299.60	\$ -	\$ -	\$ -
12-66450-20-040100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 13,688.78	\$ 305,745.42	\$ -	\$ -
12-66450-20-060100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 70,056.84	\$ -	\$ -
12-66450-20-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 226,786.42	\$ -	\$ -
12-66450-20-061410-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 928.78	\$ -	\$ -
12-66450-20-070800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 4,316.83	\$ -	\$ -
12-66450-20-083500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 84,319.83	\$ -	\$ -
12-66450-20-094800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 16,199.78	\$ -	\$ -	\$ -
12-66450-20-095300-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 6,684.98	\$ -	\$ -	\$ -	\$ -
12-66450-20-095650-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 248,290.28	\$ -	\$ -
12-66450-20-100110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 5,556.18	\$ 380.32	\$ -	\$ -	\$ -
12-66450-20-100200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 3,554.73	\$ -	\$ -	\$ -	\$ -
12-66450-20-100400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 10,925.02	\$ -	\$ -
12-66450-20-101100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 3,185.45	\$ -	\$ -	\$ -	\$ -
12-66450-20-120500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 1,171.65	\$ 9,805.39	\$ -	\$ -
12-66450-20-123000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 6,991.58	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-66450-20-130200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 9,152.41	\$ -	\$ -
12-66450-20-130630-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 13,434.63	\$ -	\$ 125,488.47	\$ -	\$ -
12-66450-20-190100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 3,874.52	\$ -	\$ -
12-66450-20-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 17,168.32	\$ 42,631.89	\$ -	\$ -
12-66450-20-191100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 6,081.74	\$ -	\$ -
12-66450-20-191400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 22,556.94	\$ -	\$ -
12-66450-20-220200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 6,624.30	\$ -	\$ -
12-66450-20-220600-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 2,256.91	\$ 33,635.23	\$ -	\$ -
12-66450-20-601002-2900 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 5,209.47	\$ -	\$ -
12-66450-20-670000-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 83,734
12-66450-20-678200-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 776,941.74	\$ -	\$ -
12-66450-20-678200-9800 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 140,977.56	\$ -	\$ -
12-66450-20-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 432,201.14	\$ 612,755.12	\$ -	\$ -
12-66450-24-030100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-66450-24-040100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 21,774
12-66450-24-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 44,486
12-66450-24-070800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 7,000
12-66450-24-083500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 3,086.03	\$ -	\$ 37,669
12-66450-24-093400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-66450-24-095650-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 24,000
12-66450-24-120500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 3,700
12-66450-24-190100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 10,500
12-66450-24-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 10,476
12-66450-24-191100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 13,400
12-66450-24-213350-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 887,432	\$ 887,432
12-66450-24-499910-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 6,000
12-66450-24-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 350,000	\$ 1,000,000
Total for OBJECT 66450	\$ 967,056.83	\$ 1,528,234.63	\$ 3,464,851.08	\$ 2,279,007	\$ 3,819,157
12-66455-00-061440-2700 SOFTWARE, INSTR (NON-GASB)	\$ 371.25	\$ -	\$ -	\$ -	\$ -
12-66455-00-093400-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-66455-00-095650-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,700	\$ 1,700

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-66455-00-095700-2300 SOFTWARE, INSTR (NON-GASB)	\$ 770.00	\$ 770.00	\$ -	\$ -	\$ -
12-66455-00-095730-2300 SOFTWARE, INSTR (NON-GASB)	\$ 100.00	\$ -	\$ -	\$ -	\$ -
12-66455-00-122200-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 555	\$ 555
12-66455-00-140200-2700 SOFTWARE, INSTR (NON-GASB)	\$ 607.20	\$ 662.40	\$ -	\$ -	\$ -
12-66455-00-190500-2300 SOFTWARE, INSTR (NON-GASB)	\$ 39.84	\$ 46.42	\$ 46.42	\$ -	\$ -
12-66455-00-191100-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 3,546.74	\$ 709.51	\$ -	\$ -
12-66455-00-490136-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 12,600	\$ 12,600
12-66455-00-493031-3000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 3,250	\$ 3,250
12-66455-00-493601-2000 SOFTWARE, INSTR (NON-GASB)	\$ 288.00	\$ -	\$ -	\$ -	\$ -
12-66455-00-493915-2000 SOFTWARE, INSTR (NON-GASB)	\$ 1,085.87	\$ 2,724.04	\$ 2,433.27	\$ -	\$ -
12-66455-00-677210-4000 SOFTWARE, INSTR (NON-GASB)	\$ 3,300.00	\$ -	\$ -	\$ -	\$ -
12-66455-00-677215-4000 SOFTWARE, INSTR (NON-GASB)	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
12-66455-00-677220-4000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 751.17	\$ -	\$ -	\$ -
12-66455-00-677225-4000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 775.18	\$ -	\$ -
12-66455-00-678201-2300 SOFTWARE, INSTR (NON-GASB)	\$ 110,115.58	\$ 103,794.14	\$ 128,919.13	\$ 127,722	\$ 127,722
12-66455-00-678355-8000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
12-66455-20-678500-8000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 122,833.00	\$ -	\$ -
Total for OBJECT 66455	\$ 117,677.74	\$ 112,294.91	\$ 255,716.51	\$ 197,827	\$ 197,827
12-66475-00-095634-2000 NEW EQUIP N-I (NON GASB)	\$ 1,913.96	\$ -	\$ -	\$ -	\$ -
12-66475-00-120103-2000 NEW EQUIP N-I (NON GASB)	\$ 279.39	\$ -	\$ -	\$ -	\$ -
12-66475-00-120201-2000 NEW EQUIP N-I (NON GASB)	\$ 279.39	\$ -	\$ -	\$ -	\$ -
12-66475-00-130526-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 17,812	\$ 17,812
12-66475-00-130535-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 4,922.03	\$ -	\$ -	\$ -
12-66475-00-490013-2000 NEW EQUIP N-I (NON GASB)	\$ 2,193.73	\$ -	\$ -	\$ -	\$ 2,000
12-66475-00-490014-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,769.65	\$ -	\$ 2,000
12-66475-00-490135-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 6,300	\$ 6,300
12-66475-00-490181-3000 NEW EQUIP N-I (NON GASB)	\$ 12,082.92	\$ -	\$ -	\$ -	\$ -
12-66475-00-490670-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,465.02	\$ -	\$ -	\$ -
12-66475-00-493021-2902 NEW EQUIP N-I (NON GASB)	\$ 2,369.98	\$ -	\$ 7,180.12	\$ 2,968	\$ 2,968
12-66475-00-493021-2904 NEW EQUIP N-I (NON GASB)	\$ 1,570.95	\$ 1,678.26	\$ -	\$ -	\$ -
12-66475-00-493415-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 38,227.76	\$ 125,791	\$ 133,898

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-66475-00-493600-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 3,838.87	\$ 5,000	\$ 5,000
12-66475-00-493601-2000 NEW EQUIP N-I (NON GASB)	\$ 1,685.60	\$ -	\$ -	\$ -	\$ -
12-66475-00-493708-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,040.00	\$ -	\$ -	\$ -
12-66475-00-493809-2000 NEW EQUIP N-I (NON GASB)	\$ 4.00	\$ -	\$ -	\$ -	\$ -
12-66475-00-493925-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,500
12-66475-00-496075-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
12-66475-00-633030-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
12-66475-00-635000-3000 NEW EQUIP N-I (NON GASB)	\$ 40,864.78	\$ -	\$ -	\$ -	\$ -
12-66475-00-635001-3000 NEW EQUIP N-I (NON GASB)	\$ 5,185.33	\$ 5,112.79	\$ 4,004.95	\$ -	\$ 5,000
12-66475-00-635020-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 71,666.33	\$ 50,000	\$ 20,000
12-66475-00-635025-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 50,000	\$ 5,000
12-66475-00-635050-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-66475-00-642001-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,897.24	\$ -	\$ -	\$ -
12-66475-00-643000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,055.93	\$ 5,000	\$ 5,000
12-66475-00-643001-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,231.52	\$ 4,834.47	\$ -	\$ -
12-66475-00-643010-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,736.18	\$ -	\$ -	\$ -
12-66475-00-643200-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,900.65	\$ 2,281	\$ 2,281
12-66475-00-643201-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 3,179	\$ 3,179
12-66475-00-644002-3000 NEW EQUIP N-I (NON GASB)	\$ 4,625.20	\$ -	\$ -	\$ -	\$ -
12-66475-00-644030-3000 NEW EQUIP N-I (NON GASB)	\$ 3,372.24	\$ -	\$ 4,507.22	\$ 3,510	\$ 3,510
12-66475-00-644031-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 900	\$ 900
12-66475-00-644084-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 5,167.31	\$ -	\$ -	\$ -
12-66475-00-644085-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 317.87	\$ 5,000	\$ -
12-66475-00-644200-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
12-66475-00-644201-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 500
12-66475-00-644205-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 144,789.79	\$ -	\$ -
12-66475-00-644206-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 110,000	\$ 110,000
12-66475-00-644220-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 7,738	\$ 14,003
12-66475-00-646010-3000 NEW EQUIP N-I (NON GASB)	\$ 389.51	\$ -	\$ 21,693.05	\$ 22,500	\$ 22,500
12-66475-00-646020-3000 NEW EQUIP N-I (NON GASB)	\$ 12,567.56	\$ -	\$ 223.48	\$ -	\$ -
12-66475-00-646021-3000 NEW EQUIP N-I (NON GASB)	\$ 711.98	\$ 3,592.65	\$ -	\$ -	\$ -
12-66475-00-648000-3000 NEW EQUIP N-I (NON GASB)	\$ 45.00	\$ -	\$ 945.98	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-66475-00-648001-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,032.39	\$ -	\$ -	\$ 1,000
12-66475-00-648005-3000 NEW EQUIP N-I (NON GASB)	\$ 7,583.56	\$ -	\$ -	\$ -	\$ -
12-66475-00-648020-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 98
12-66475-00-649101-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 3,867.50	\$ -	\$ -
12-66475-00-670090-9000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 4,771	\$ 4,771
12-66475-00-675020-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-66475-00-677210-4000 NEW EQUIP N-I (NON GASB)	\$ 173,043.02	\$ -	\$ -	\$ -	\$ -
12-66475-00-677210-8000 NEW EQUIP N-I (NON GASB)	\$ 2,748.45	\$ -	\$ -	\$ -	\$ -
12-66475-00-677215-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 80,569.01	\$ -	\$ -	\$ -
12-66475-00-677220-4000 NEW EQUIP N-I (NON GASB)	\$ 7,796.14	\$ 12,252.95	\$ -	\$ -	\$ -
12-66475-00-677225-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 274,253.28	\$ 102,460.51	\$ -	\$ -
12-66475-00-677235-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 73,974.57	\$ -	\$ 17,000
12-66475-00-677235-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 6,705.20	\$ -	\$ 17,811
12-66475-00-678305-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
12-66475-00-678355-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
12-66475-00-679000-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,643.60	\$ -	\$ 1,500	\$ 1,500
12-66475-00-684020-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 4,162.43	\$ -	\$ -	\$ -
12-66475-00-692001-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,096.78	\$ -	\$ -	\$ -
12-66475-00-692040-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 5,961.80	\$ -	\$ -
12-66475-00-692045-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-66475-00-692604-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,350
12-66475-00-695000-3000 NEW EQUIP N-I (NON GASB)	\$ (933.66)	\$ 2,833.77	\$ -	\$ 3,250	\$ 3,250
12-66475-00-696500-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 50	\$ 50
12-66475-00-696501-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 9,175.61	\$ -	\$ -
Total for OBJECT 66475	\$ 280,379.03	\$ 412,687.21	\$ 511,101.31	\$ 641,550	\$ 624,181
12-66480-00-635001-3000 SOFTWARE, NON-INS (NON-GASB)	\$ 1,238.28	\$ 1,238.28	\$ 1,238.28	\$ 1,250	\$ 1,250
12-66480-00-642001-3000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 503.00	\$ -	\$ -	\$ -
12-66480-00-644002-3000 SOFTWARE, NON-INS (NON-GASB)	\$ 197.87	\$ -	\$ -	\$ 2,600	\$ -
12-66480-00-644086-3000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ -	\$ 2,600	\$ 2,600
12-66480-00-646020-3000 SOFTWARE, NON-INS (NON-GASB)	\$ 2,666.64	\$ 8,079.75	\$ 8,445.98	\$ 9,000	\$ 18,968
12-66480-00-677215-4000 SOFTWARE, NON-INS (NON-GASB)	\$ 609.99	\$ 610.01	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-66480-00-677225-4000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ 75,465.64	\$ -	\$ -	\$ -
12-66480-00-678305-8000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ 3,744.00	\$ 2,808	\$ 2,808
12-66480-00-692040-2000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-66480-00-692045-2000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-66480-00-695000-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ 1,400	\$ 1,400
Total for OBJECT 66480	\$ 4,712.78	\$ 85,896.68	\$ 13,428.26	\$ 21,658	\$ 29,026
Total for MAJOR.OBJ 66	\$ 1,795,683.13	\$ 3,332,995.37	\$ 7,386,287.32	\$ 7,815,820	\$ 11,483,107
12-67140-00-493922-2000 DEBT RETIREMENT - LEASE	\$ -	\$ -	\$ 223,488.81	\$ -	\$ -
Total for OBJECT 67140	\$ -	\$ -	\$ 223,488.81	\$ -	\$ -
12-67150-00-602000-2700 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ 9,840.00	\$ -	\$ -
12-67150-00-677235-3000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ 55,600.66	\$ -	\$ -
Total for OBJECT 67150	\$ -	\$ -	\$ 65,440.66	\$ -	\$ -
12-67640-00-123071-2000 STUDENT GRANTS (FEES)	\$ -	\$ 3,250.00	\$ -	\$ -	\$ -
12-67640-00-130511-2000 STUDENT GRANTS (FEES)	\$ 12,688.14	\$ 12,671.60	\$ 14,996.88	\$ -	\$ -
12-67640-00-490085-3000 STUDENT GRANTS (FEES)	\$ 39,046.00	\$ -	\$ -	\$ 60,954	\$ 60,954
12-67640-00-490180-3000 STUDENT GRANTS (FEES)	\$ 681,990.00	\$ 762,076.83	\$ 624,244.50	\$ 907,502	\$ 1,030,080
12-67640-00-490181-3000 STUDENT GRANTS (FEES)	\$ 402,548.00	\$ 303,426.67	\$ 482,725.00	\$ 525,000	\$ 516,757
12-67640-00-635000-3000 STUDENT GRANTS (FEES)	\$ (1,125.00)	\$ 11,649.00	\$ -	\$ -	\$ -
12-67640-00-635001-3000 STUDENT GRANTS (FEES)	\$ 2,670.50	\$ 3,706.00	\$ 19,942.43	\$ 14,000	\$ 14,000
12-67640-00-643000-3000 STUDENT GRANTS (FEES)	\$ 140,061.64	\$ 39,404.50	\$ 59,265.50	\$ 293,000	\$ 336,000
12-67640-00-643005-3000 STUDENT GRANTS (FEES)	\$ -	\$ 7,502.32	\$ 11,881.00	\$ 10,000	\$ 10,000
12-67640-00-643010-3000 STUDENT GRANTS (FEES)	\$ -	\$ 9,225.68	\$ -	\$ -	\$ -
12-67640-00-643100-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 13,564.06	\$ 10,000	\$ 15,000
12-67640-00-643101-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 7,435.90	\$ 30,000	\$ 40,000
12-67640-00-643200-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 28,797.00	\$ 102,500	\$ 102,500
12-67640-00-643201-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 91,336	\$ 91,336
12-67640-00-644205-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 26,693.55	\$ 5,500	\$ -
12-67640-00-644210-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 1,600	\$ -
12-67640-00-646050-2000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 109,790.00	\$ -	\$ 204,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-67640-00-646055-2000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 204,000	\$ 204,000
12-67640-00-649016-3000 STUDENT GRANTS (FEES)	\$ 4,428.48	\$ 5,549.30	\$ 13,660.00	\$ -	\$ -
12-67640-00-649017-3000 STUDENT GRANTS (FEES)	\$ 13,590.00	\$ 15,450.70	\$ 3,800.00	\$ 4,842	\$ 649
12-67640-00-649100-3000 STUDENT GRANTS (FEES)	\$ (404.00)	\$ -	\$ -	\$ -	\$ -
12-67640-00-649200-3000 STUDENT GRANTS (FEES)	\$ 60,292.00	\$ 58,446.00	\$ 53,936.00	\$ 44,106	\$ 40,000
12-67640-00-677215-4000 STUDENT GRANTS (FEES)	\$ 99,000.00	\$ -	\$ -	\$ -	\$ -
12-67640-00-677220-4000 STUDENT GRANTS (FEES)	\$ 4,737,133.00	\$ (51,000.00)	\$ -	\$ -	\$ -
12-67640-00-677225-4000 STUDENT GRANTS (FEES)	\$ -	\$ 58,611.95	\$ 159,809.12	\$ -	\$ -
12-67640-00-677235-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 8,963.00	\$ 600,000	\$ 300,000
12-67640-00-692025-2000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 76,740	\$ 74,159
12-67640-00-696520-2000 STUDENT GRANTS (FEES)	\$ -	\$ 5,200.00	\$ -	\$ -	\$ -
Total for OBJECT 67640	\$ 6,191,918.76	\$ 1,245,170.55	\$ 1,639,503.94	\$ 2,981,080	\$ 3,039,435
12-67641-00-490180-3000 STUDENT BOOK SERVICE	\$ 7,294.70	\$ -	\$ -	\$ -	\$ -
12-67641-00-490181-3000 STUDENT BOOK SERVICE	\$ 120,176.94	\$ -	\$ -	\$ -	\$ -
12-67641-00-635001-3000 STUDENT BOOK SERVICE	\$ 4,417.51	\$ 6,830.25	\$ -	\$ 5,000	\$ 5,000
12-67641-00-635025-3000 STUDENT BOOK SERVICE	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 3,000
12-67641-00-643000-3000 STUDENT BOOK SERVICE	\$ 116,798.05	\$ 97,822.32	\$ 111,732.89	\$ 72,000	\$ 77,396
12-67641-00-643001-3000 STUDENT BOOK SERVICE	\$ -	\$ 61,387.78	\$ 4,100.86	\$ -	\$ -
12-67641-00-643100-3000 STUDENT BOOK SERVICE	\$ 473.15	\$ -	\$ -	\$ 10,000	\$ 15,000
12-67641-00-643101-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ 5,000	\$ 9,000
12-67641-00-643200-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ 1,738.30	\$ 22,500	\$ 22,500
12-67641-00-643201-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ 22,500	\$ 11,500
12-67641-00-644201-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 15,000
12-67641-00-644205-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ 21,851.25	\$ 6,455	\$ -
12-67641-00-644206-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ 10,000	\$ 25,000
12-67641-00-649016-3000 STUDENT BOOK SERVICE	\$ -	\$ 2,745.34	\$ 85.41	\$ -	\$ -
12-67641-00-649017-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ 1,000	\$ 500
12-67641-00-649018-3000 STUDENT BOOK SERVICE	\$ 596.62	\$ -	\$ -	\$ -	\$ -
12-67641-00-677225-4000 STUDENT BOOK SERVICE	\$ -	\$ 619,057.77	\$ -	\$ -	\$ -
Total for OBJECT 67641	\$ 249,756.97	\$ 812,843.46	\$ 139,508.71	\$ 154,455	\$ 183,896

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-67642-00-643100-3000 STUDENT CHILD CARE SERVICES	\$ 27,084.71	\$ -	\$ -	\$ 30,000	\$ 35,000
12-67642-00-643101-3000 STUDENT CHILD CARE SERVICES	\$ -	\$ 31,499.00	\$ 33,000.00	\$ 30,000	\$ 34,000
Total for OBJECT 67642	\$ 27,084.71	\$ 31,499.00	\$ 33,000.00	\$ 60,000	\$ 69,000
12-67643-00-635001-3000 STUDENT SUPPLY SERVICE	\$ -	\$ 1,915.04	\$ 1,094.69	\$ 2,000	\$ 2,000
12-67643-00-643000-3000 STUDENT SUPPLY SERVICE	\$ -	\$ 1,638.39	\$ 2,844.26	\$ 20,000	\$ 20,000
12-67643-00-643001-3000 STUDENT SUPPLY SERVICE	\$ -	\$ 6,517.15	\$ -	\$ -	\$ -
12-67643-00-643100-3000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 8,000
12-67643-00-643101-3000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 3,704
12-67643-00-643200-3000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ 113.77	\$ 1,875	\$ 1,875
12-67643-00-643201-3000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ -	\$ 1,875	\$ 1,875
Total for OBJECT 67643	\$ -	\$ 10,070.58	\$ 4,052.72	\$ 25,750	\$ 37,454
12-67645-00-635001-3000 MEAL SUBSIDY SERVICES	\$ 780.00	\$ -	\$ -	\$ -	\$ -
12-67645-00-643000-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ 7,954.50	\$ 20,000	\$ 30,000
12-67645-00-643001-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 7,516.50	\$ 3,925.50	\$ -	\$ -
12-67645-00-643005-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ 2,020.00	\$ 2,000	\$ 2,000
12-67645-00-643010-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 2,991.50	\$ -	\$ -	\$ -
12-67645-00-643100-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-67645-00-643200-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ 500	\$ 2,000
12-67645-00-643201-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ 500	\$ 5,000
12-67645-00-644205-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ 10,092.15	\$ 5,500	\$ -
12-67645-00-644206-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 20,000
12-67645-00-644210-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ 1,800	\$ -
12-67645-00-649017-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 3,941.50	\$ -	\$ 1,000	\$ 500
12-67645-00-649100-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 11,428.46	\$ -	\$ -	\$ -
12-67645-00-649101-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 1,094.54	\$ -	\$ -	\$ -
12-67645-00-649200-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ -	\$ 2,000	\$ 3,553
Total for OBJECT 67645	\$ 780.00	\$ 26,972.50	\$ 23,992.15	\$ 33,300	\$ 68,053
12-67646-00-490180-3000 TRANSPORTATION SUBSIDY SERV	\$ 900.00	\$ 150.00	\$ -	\$ 3,000	\$ 3,000
12-67646-00-635001-3000 TRANSPORTATION SUBSIDY SERV	\$ 1,530.00	\$ 31,675.50	\$ 10,000.00	\$ 10,000	\$ 10,000
12-67646-00-635020-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ 100,778.00	\$ 20,000	\$ 35,497

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-67646-00-635025-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 70,583	\$ 120,583
12-67646-00-643000-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 7,526.50	\$ 7,971.25	\$ 20,000	\$ 20,000
12-67646-00-643005-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ 2,970.00	\$ -	\$ -
12-67646-00-643010-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -
12-67646-00-643100-3000 TRANSPORTATION SUBSIDY SERV	\$ 4,483.75	\$ 6,510.44	\$ -	\$ 23,000	\$ 27,000
12-67646-00-643101-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 5,909.00	\$ 19,999.46	\$ 30,000	\$ 30,000
12-67646-00-643200-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 500	\$ 2,000
12-67646-00-643201-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 500	\$ 5,000
12-67646-00-644205-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 5,023.00	\$ 12,521.25	\$ 5,500	\$ -
12-67646-00-644206-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ -	\$ 25,000
12-67646-00-644210-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 2,000	\$ -
12-67646-00-649019-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 5,010.00	\$ -	\$ -	\$ -
12-67646-00-649101-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 8,800.00	\$ -	\$ -	\$ -
12-67646-00-649200-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 1,000	\$ 3,553
12-67646-00-677225-4000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
Total for OBJECT 67646	\$ 6,913.75	\$ 78,604.44	\$ 154,239.96	\$ 186,083	\$ 281,633
Total for MAJOR.OBJ 67	\$ 6,476,454.19	\$ 2,205,160.53	\$ 2,283,226.95	\$ 3,440,668	\$ 3,679,471
12-97310-00-677220-4000 INTERFUND TRANSFER	\$ 1,747,140.08	\$ 1,118,233.53	\$ -	\$ -	\$ -
12-97310-00-677225-4000 INTERFUND TRANSFER	\$ -	\$ 2,476,591.53	\$ -	\$ -	\$ -
12-97310-00-677230-4000 INTERFUND TRANSFER	\$ -	\$ 948,250.82	\$ -	\$ -	\$ -
12-97310-00-677235-4000 INTERFUND TRANSFER	\$ -	\$ -	\$ -	\$ -	\$ 3,040,984
12-97310-00-695000-3000 INTERFUND TRANSFER	\$ 614,850.00	\$ 605,164.00	\$ 596,725.00	\$ -	\$ -
Total for OBJECT 97310	\$ 2,361,990.08	\$ 5,148,239.88	\$ 596,725.00	\$ -	\$ 3,040,984
12-97320-00-040101-2000 TRF INDIRECT SUPPORT	\$ -	\$ 4,941.71	\$ 1,888.36	\$ -	\$ 4,976
12-97320-00-061411-2000 TRF INDIRECT SUPPORT	\$ 5,841.98	\$ -	\$ -	\$ -	\$ -
12-97320-00-061413-2000 TRF INDIRECT SUPPORT	\$ 2,407.19	\$ 3,773.40	\$ -	\$ -	\$ -
12-97320-00-090010-3000 TRF INDIRECT SUPPORT	\$ 17,828.19	\$ 22,224.40	\$ 12,694.97	\$ -	\$ -
12-97320-00-090020-3000 TRF INDIRECT SUPPORT	\$ 4,333.74	\$ -	\$ -	\$ -	\$ -
12-97320-00-090021-3000 TRF INDIRECT SUPPORT	\$ 3,869.90	\$ 9,766.70	\$ -	\$ -	\$ -
12-97320-00-090030-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 39,009.79	\$ 60,923	\$ 62,254

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-97320-00-090040-3000 TRF INDIRECT SUPPORT	\$ 3,615.44	\$ 5,450.70	\$ -	\$ -	\$ -
12-97320-00-090070-3000 TRF INDIRECT SUPPORT	\$ 30,288.69	\$ 11,891.52	\$ -	\$ -	\$ -
12-97320-00-095610-2000 TRF INDIRECT SUPPORT	\$ -	\$ 1,429.75	\$ 8,104.66	\$ 26,533	\$ 31,803
12-97320-00-095631-2000 TRF INDIRECT SUPPORT	\$ 6,471.09	\$ -	\$ -	\$ -	\$ -
12-97320-00-095634-2000 TRF INDIRECT SUPPORT	\$ 1,838.25	\$ 3,144.28	\$ -	\$ -	\$ -
12-97320-00-095652-2000 TRF INDIRECT SUPPORT	\$ -	\$ 789.00	\$ -	\$ -	\$ -
12-97320-00-095658-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 25,526.00	\$ 29,456	\$ 31,399
12-97320-00-099900-2000 TRF INDIRECT SUPPORT	\$ 75.00	\$ 0.43	\$ 248.00	\$ -	\$ -
12-97320-00-099920-2000 TRF INDIRECT SUPPORT	\$ 9,713.58	\$ 14,453.88	\$ 14,237.76	\$ 4,622	\$ 18,319
12-97320-00-120101-2000 TRF INDIRECT SUPPORT	\$ 6,183.49	\$ -	\$ -	\$ -	\$ -
12-97320-00-120103-2000 TRF INDIRECT SUPPORT	\$ 1,947.36	\$ 3,431.24	\$ -	\$ -	\$ -
12-97320-00-120200-2000 TRF INDIRECT SUPPORT	\$ 8,748.58	\$ -	\$ -	\$ -	\$ -
12-97320-00-120201-2000 TRF INDIRECT SUPPORT	\$ 4,628.44	\$ -	\$ -	\$ -	\$ -
12-97320-00-120210-2000 TRF INDIRECT SUPPORT	\$ 10,476.16	\$ 21,426.70	\$ -	\$ -	\$ -
12-97320-00-120330-2000 TRF INDIRECT SUPPORT	\$ 4,234.91	\$ 4,234.88	\$ 4,234.88	\$ 4,234	\$ 3,599
12-97320-00-120335-2000 TRF INDIRECT SUPPORT	\$ 869.85	\$ -	\$ -	\$ -	\$ -
12-97320-00-123030-2000 TRF INDIRECT SUPPORT	\$ 6,379.34	\$ 4,261.63	\$ 2,675.69	\$ -	\$ -
12-97320-00-130514-2000 TRF INDIRECT SUPPORT	\$ 1,610.00	\$ 1,655.34	\$ 1,846.10	\$ 1,684	\$ 1,824
12-97320-00-130524-2000 TRF INDIRECT SUPPORT	\$ 162.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-140210-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 3,808	\$ 3,808
12-97320-00-170130-2000 TRF INDIRECT SUPPORT	\$ 1,396.41	\$ -	\$ -	\$ -	\$ -
12-97320-00-170135-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 343.42	\$ 7,153	\$ 7,064
12-97320-00-490013-2000 TRF INDIRECT SUPPORT	\$ 2,884.79	\$ 3,471.43	\$ 3,438.00	\$ 8,654	\$ 8,654
12-97320-00-490014-2000 TRF INDIRECT SUPPORT	\$ 2,881.00	\$ 3,122.20	\$ 4,272.87	\$ 4,644	\$ 4,381
12-97320-00-490071-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 5,325.45	\$ 4,650	\$ 4,290
12-97320-00-490230-2000 TRF INDIRECT SUPPORT	\$ 80.04	\$ 912.97	\$ -	\$ 158	\$ 158
12-97320-00-490235-2000 TRF INDIRECT SUPPORT	\$ -	\$ 1,240.41	\$ 3,567.27	\$ -	\$ -
12-97320-00-490610-2000 TRF INDIRECT SUPPORT	\$ -	\$ 2,024.70	\$ 435.76	\$ -	\$ 68
12-97320-00-493017-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 4,276.36	\$ 20,625	\$ 29,624
12-97320-00-493021-2902 TRF INDIRECT SUPPORT	\$ 15,087.71	\$ 6,841.93	\$ 17,390.81	\$ 24,314	\$ 23,261
12-97320-00-493021-2904 TRF INDIRECT SUPPORT	\$ 6,134.00	\$ 13,379.29	\$ 8,287.35	\$ 13,039	\$ 13,148
12-97320-00-493600-2000 TRF INDIRECT SUPPORT	\$ 36,781.26	\$ 40,811.11	\$ 56,163.09	\$ 75,705	\$ 80,096

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-97320-00-493601-2000 TRF INDIRECT SUPPORT	\$ 23,025.12	\$ 29,161.08	\$ 33,637.16	\$ 23,070	\$ 23,527
12-97320-00-496020-2000 TRF INDIRECT SUPPORT	\$ 61,227.15	\$ 2.11	\$ 16,889.42	\$ -	\$ -
12-97320-00-496021-2000 TRF INDIRECT SUPPORT	\$ 56,754.66	\$ (25,537.84)	\$ -	\$ -	\$ -
12-97320-00-496025-2000 TRF INDIRECT SUPPORT	\$ 3,891.85	\$ 7,985.89	\$ 8,522.76	\$ 6,922	\$ 7,129
12-97320-00-496075-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 395.01	\$ 58,124	\$ 59,765
12-97320-00-601050-2000 TRF INDIRECT SUPPORT	\$ 4,176.87	\$ 3,007.73	\$ 3,462.03	\$ 5,815	\$ 5,815
12-97320-00-601060-2000 TRF INDIRECT SUPPORT	\$ -	\$ 1,638.51	\$ 2,807.65	\$ 2,277	\$ 2,354
12-97320-00-644030-3000 TRF INDIRECT SUPPORT	\$ 933.47	\$ -	\$ 704.95	\$ 1,365	\$ 663
12-97320-00-644031-3000 TRF INDIRECT SUPPORT	\$ -	\$ 4,370.69	\$ -	\$ 2,746	\$ 3,706
12-97320-00-644084-3000 TRF INDIRECT SUPPORT	\$ 7,290.97	\$ 6,047.69	\$ 2,046.00	\$ -	\$ -
12-97320-00-644210-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 7,092.44	\$ 15,512	\$ 15,037
12-97320-00-644220-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 1,909.62	\$ 10,730	\$ 8,898
12-97320-00-646050-2000 TRF INDIRECT SUPPORT	\$ -	\$ 2,445.56	\$ 18,172.99	\$ -	\$ 14,619
12-97320-00-646055-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 473.18	\$ 14,995	\$ 14,065
12-97320-00-648005-3000 TRF INDIRECT SUPPORT	\$ 4,827.03	\$ -	\$ -	\$ -	\$ -
12-97320-00-648030-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 16,636	\$ 16,636
12-97320-00-675030-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 14,286	\$ 14,286
12-97320-00-677210-4000 TRF INDIRECT SUPPORT	\$ 210,259.19	\$ -	\$ -	\$ -	\$ -
12-97320-00-677220-4000 TRF INDIRECT SUPPORT	\$ 44,145.75	\$ 170,288.91	\$ -	\$ -	\$ -
12-97320-00-677225-4000 TRF INDIRECT SUPPORT	\$ -	\$ 759,638.55	\$ 177,021.12	\$ -	\$ -
12-97320-00-679000-8000 TRF INDIRECT SUPPORT	\$ 114,755.04	\$ 80,593.62	\$ 97,898.21	\$ 288,462	\$ 288,462
12-97320-00-679001-8000 TRF INDIRECT SUPPORT	\$ 128,155.62	\$ 102,522.26	\$ 111,714.07	\$ 293,212	\$ 286,717
12-97320-00-679002-8000 TRF INDIRECT SUPPORT	\$ -	\$ 66,933.40	\$ 71,184.00	\$ -	\$ -
12-97320-00-684010-2000 TRF INDIRECT SUPPORT	\$ 6,646.05	\$ 10,528.52	\$ 8,042.05	\$ 9,286	\$ 9,286
12-97320-00-684011-2000 TRF INDIRECT SUPPORT	\$ 4,500.00	\$ 14,071.73	\$ 11,094.53	\$ 8,179	\$ 7,477
12-97320-00-684013-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 2,236.14	\$ -	\$ 2,526
12-97320-00-692001-2000 TRF INDIRECT SUPPORT	\$ -	\$ 221.32	\$ 382.44	\$ -	\$ -
12-97320-00-692015-2000 TRF INDIRECT SUPPORT	\$ 164.71	\$ 142.10	\$ -	\$ -	\$ -
12-97320-00-692025-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 11,538	\$ 11,538
12-97320-00-692040-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 19,813.66	\$ 38,339	\$ 38,644
12-97320-00-692045-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 84,656	\$ 84,655
12-97320-00-692601-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 236.24	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
12-97320-00-696500-2000 TRF INDIRECT SUPPORT	\$ 931.33	\$ 2,066.03	\$ 5,911.35	\$ 10,769	\$ 10,769
12-97320-00-696501-2000 TRF INDIRECT SUPPORT	\$ 1,597.37	\$ 2,145.58	\$ 8,107.50	\$ 8,126	\$ 4,858
12-97320-00-732005-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 124,216	\$ 124,190
Total for OBJECT 97320	\$ 870,050.57	\$ 1,422,953.04	\$ 823,721.11	\$ 1,339,463	\$ 1,384,348
12-97330-00-677210-4000 INTRAFUND TRANSFER	\$ 387,119.65	\$ -	\$ -	\$ -	\$ -
12-97330-00-677220-4000 INTRAFUND TRANSFER	\$ 675,065.82	\$ -	\$ -	\$ -	\$ -
12-97330-00-677225-4000 INTRAFUND TRANSFER	\$ -	\$ 1,065,761.47	\$ 564,898.00	\$ -	\$ -
12-97330-00-677235-4000 INTRAFUND TRANSFER	\$ -	\$ -	\$ -	\$ -	\$ 199,258
Total for OBJECT 97330	\$ 1,062,185.47	\$ 1,065,761.47	\$ 564,898.00	\$ -	\$ 199,258
12-97900-00-000000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 7,711	\$ 5,729
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 7,711	\$ 5,729
Total for MAJOR.OBJ 97	\$ 4,294,226.12	\$ 7,636,954.39	\$ 1,985,344.11	\$ 1,347,174	\$ 4,630,319
Total for FUND 12	\$ 257,106.79	\$ (7,025,354.10)	\$ 3,107,965.25	\$ 7,478,962	\$ 6,204,879

Fund 21

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals * 2020/21	Actuals * 2021/22	Actuals * 2022/23	Tentative 2023/24	Adopted 2023/24
21-48600-00-721000-4000 STATE REVENUES	\$ (111,981)	\$ (113,068)	\$ (108,674)	\$ -	\$ -
TOTAL FOR OBJECT 48600	\$ (111,981)	\$ (113,068)	\$ (108,674)	\$ -	\$ -
21-48811-00-721000-4000 TAX ALLOCATION, SECURED ROLL	\$ (19,615,998)	\$ (20,784,122)	\$ (28,710,721)	\$ (21,442,906)	\$ (28,819,395)
TOTAL FOR OBJECT 48811	\$ (19,615,998)	\$ (20,784,122)	\$ (28,710,721)	\$ (21,442,906)	\$ (28,819,395)
TOTAL FOR MAJOR OBJECT 48	\$ (19,727,979)	\$ (20,897,190)	\$ (28,819,395)	\$ (21,442,906)	\$ (28,819,395)
21-65891-00-721000-4000 DEBT INT AND OTHER CHARGES	\$ 12,795,943	\$ 11,486,680	\$ 12,234,251	\$ 11,486,680	\$ 12,234,251
TOTAL FOR OBJECT 65891	\$ 12,795,943	\$ 11,486,680	\$ 12,234,251	\$ 11,486,680	\$ 12,234,251
TOTAL FOR MAJOR OBJECT 65	\$ 12,795,943	\$ 11,486,680	\$ 12,234,251	\$ 11,486,680	\$ 12,234,251
21-67110-00-721000-4000 DEBT REDUCTION	\$ 4,814,335	\$ 9,413,874	\$ 9,360,003	\$ 9,413,874	\$ 9,360,003
TOTAL FOR OBJECT 67110	\$ 4,814,335	\$ 9,413,874	\$ 9,360,003	\$ 9,413,874	\$ 9,360,003
TOTAL FOR MAJOR OBJECT 67	\$ 4,814,335	\$ 9,413,874	\$ 9,360,003	\$ 9,413,874	\$ 9,360,003
21-97900-00-721000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 16,542,352	\$ 30,550,924
TOTAL FOR OBJECT 97900	\$ -	\$ -	\$ -	\$ 16,542,352	\$ 30,550,924
TOTAL FOR MAJOR OBJECT 97	\$ -	\$ -	\$ -	\$ 16,542,352	\$ 30,550,924
TOTAL FOR FUND 21	\$ (2,117,701)	\$ 3,364	\$ (7,225,141)	\$ 16,000,000	\$ 23,325,783

* Note: Actuals for Fund 21 are not included in District Grand Totals

Fund 29

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
29-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (467.56)	\$ (430.52)	\$ (2,833.86)	\$ (1,000)	\$ (1,000)
Total for OBJECT 48860	\$ (467.56)	\$ (430.52)	\$ (2,833.86)	\$ (1,000)	\$ (1,000)
29-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 611.00	\$ 3,912.00	\$ 852.00	\$ -	\$ (5,375)
Total for OBJECT 48864	\$ 611.00	\$ 3,912.00	\$ 852.00	\$ -	\$ (5,375)
29-48982-00-695000-0000 INTERFUND TRANSFERS-IN	\$ (614,850.00)	\$ (605,164.00)	\$ (1,179,910.00)	\$ -	\$ -
29-48982-00-696000-0000 INTERFUND TRANSFERS-IN	\$ (183,822.00)	\$ (183,410.00)	\$ (182,403.00)	\$ (185,800)	\$ (185,800)
29-48982-00-696000-3000 INTERFUND TRANSFERS-IN	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000.00)	\$ -	\$ -
29-48982-00-714999-5000 INTERFUND TRANSFERS-IN	\$ (248,232.00)	\$ (245,880.00)	\$ (248,322.00)	\$ -	\$ -
Total for OBJECT 48982	\$ (1,096,904.00)	\$ (1,084,454.00)	\$ (1,660,635.00)	\$ (185,800)	\$ (185,800)
Total for MAJOR.OBJ 48	\$ (1,096,760.56)	\$ (1,080,972.52)	\$ (1,662,616.86)	\$ (186,800)	\$ (192,175)
29-65820-00-714040-5000 INTEREST	\$ 332,706.26	\$ 301,806.26	\$ 270,006.26	\$ 237,308	\$ 237,308
Total for OBJECT 65820	\$ 332,706.26	\$ 301,806.26	\$ 270,006.26	\$ 237,308	\$ 237,308
Total for MAJOR.OBJ 65	\$ 332,706.26	\$ 301,806.26	\$ 270,006.26	\$ 237,308	\$ 237,308
29-67100-00-714075-5000 DEBT RETIREMENT	\$ 760,000.00	\$ 785,000.00	\$ 805,000.00	\$ 830,000	\$ 830,000
Total for OBJECT 67100	\$ 760,000.00	\$ 785,000.00	\$ 805,000.00	\$ 830,000	\$ 830,000
Total for MAJOR.OBJ 67	\$ 760,000.00	\$ 785,000.00	\$ 805,000.00	\$ 830,000	\$ 830,000
29-97900-00-000000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 400,999	\$ 113,416
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 400,999	\$ 113,416
Total for MAJOR.OBJ 97	\$ -	\$ -	\$ -	\$ 400,999	\$ 113,416
Total for FUND 29	\$ (4,054.30)	\$ 5,833.74	\$ (587,610.60)	\$ 1,281,507	\$ 988,549

Fund 32

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
32-48830-00-694000-4000 CONTRACT SERVICES	\$ -	\$ (1,000.00)	\$ (9,300.00)	\$ -	\$ -
Total for OBJECT 48830	\$ -	\$ (1,000.00)	\$ (9,300.00)	\$ -	\$ -
32-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (112.25)	\$ (57.11)	\$ (506.13)	\$ (200)	\$ (200)
Total for OBJECT 48860	\$ (112.25)	\$ (57.11)	\$ (506.13)	\$ (200)	\$ (200)
32-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 109.00	\$ 203.00	\$ 778.00	\$ -	\$ (1,090)
Total for OBJECT 48864	\$ 109.00	\$ 203.00	\$ 778.00	\$ -	\$ (1,090)
32-48890-00-694000-4000 OTHER LOCAL REVENUES	\$ 492.57	\$ (15,208.64)	\$ (34,486.32)	\$ (25,000)	\$ (25,000)
32-48890-00-694000-9400 OTHER LOCAL REVENUES	\$ -	\$ (747.74)	\$ (2,670.67)	\$ -	\$ -
Total for OBJECT 48890	\$ 492.57	\$ (15,956.38)	\$ (37,156.99)	\$ (25,000)	\$ (25,000)
Total for MAJOR.OBJ 48	\$ 489.32	\$ (16,810.49)	\$ (46,185.12)	\$ (25,200)	\$ (26,290)
32-64550-00-660100-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 495.57	\$ 330.78	\$ -	\$ -
Total for OBJECT 64550	\$ -	\$ 495.57	\$ 330.78	\$ -	\$ -
Total for MAJOR.OBJ 64	\$ -	\$ 495.57	\$ 330.78	\$ -	\$ -
32-65890-00-130630-2000 OTHER EXPENSES	\$ -	\$ 234.25	\$ -	\$ 250	\$ 250
32-65890-00-601000-2000 OTHER EXPENSES	\$ 899.74	\$ 969.68	\$ 1,251.34	\$ 1,500	\$ 1,500
32-65890-00-645000-3000 OTHER EXPENSES	\$ 122.88	\$ 290.00	\$ -	\$ 300	\$ 300
32-65890-00-660100-1000 OTHER EXPENSES	\$ 3,337.02	\$ 24,247.52	\$ 24,275.64	\$ 20,000	\$ 25,000
32-65890-00-660105-1000 OTHER EXPENSES	\$ -	\$ -	\$ 152.38	\$ 500	\$ 500
32-65890-00-660200-7000 OTHER EXPENSES	\$ 589.39	\$ 603.00	\$ 864.53	\$ 600	\$ 1,000
32-65890-00-660500-1000 OTHER EXPENSES	\$ 149.69	\$ 919.82	\$ 3,994.26	\$ 1,625	\$ 1,625
32-65890-00-670090-9000 OTHER EXPENSES	\$ -	\$ 500.00	\$ 436.26	\$ 500	\$ 500
32-65890-00-670400-8000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 250	\$ 250
32-65890-00-671000-1000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 200	\$ 200
32-65890-00-673000-6000 OTHER EXPENSES	\$ 326.97	\$ 757.20	\$ 1,140.73	\$ 750	\$ 1,000
32-65890-00-678100-8000 OTHER EXPENSES	\$ 38.74	\$ 190.09	\$ 178.91	\$ 250	\$ 250
32-65890-00-684000-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 500	\$ 500
32-65890-00-694000-4000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 7,975	\$ 14,068

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
32-65890-00-694000-7000 OTHER EXPENSES	\$ -	\$ (1,010.00)	\$ (1,590.00)	\$ -	\$ -
Total for OBJECT 65890	\$ 5,464.43	\$ 27,701.56	\$ 30,704.05	\$ 35,200	\$ 46,943
32-65891-00-660500-1000 OTHER EXPENSES, SPECIAL	\$ -	\$ -	\$ 71.18	\$ -	\$ -
Total for OBJECT 65891	\$ -	\$ -	\$ 71.18	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ 5,464.43	\$ 27,701.56	\$ 30,775.23	\$ 35,200	\$ 46,943
Total for FUND 32	\$ 5,953.75	\$ 11,386.64	\$ (15,079.11)	\$ 10,000	\$ 20,653

Fund 33

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
33-48190-00-692100-2000 OTHER FEDERAL REVENUES	\$ (13,010.09)	\$ (18,449.84)	\$ (18,919.45)	\$ (28,500)	\$ (28,500)
33-48190-00-692600-2000 OTHER FEDERAL REVENUES	\$ (36,860.00)	\$ (15,928.90)	\$ (5,302.54)	\$ (92,897)	\$ (31,249)
Total for OBJECT 48190	\$ (49,870.09)	\$ (34,378.74)	\$ (24,221.99)	\$ (121,397)	\$ (59,749)
33-48658-00-692000-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (304,403.00)	\$ (206,553.00)	\$ (360,794.00)	\$ (335,388)	\$ (315,318)
33-48658-00-692100-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (655.74)	\$ (539.27)	\$ (552.22)	\$ (1,500)	\$ (1,500)
33-48658-00-692600-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (112,071.00)	\$ (48,948.10)	\$ (24,203.46)	\$ (127,919)	\$ (142,647)
Total for OBJECT 48658	\$ (417,129.74)	\$ (256,040.37)	\$ (385,549.68)	\$ (464,807)	\$ (459,465)
33-48690-00-670000-4000 OTHER STATE REVENUES	\$ (13,026.00)	\$ (14,684.00)	\$ (10,031.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (13,026.00)	\$ (14,684.00)	\$ (10,031.00)	\$ -	\$ -
33-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (1,219.56)	\$ (2,532.54)	\$ (15,297.27)	\$ (1,000)	\$ (1,000)
Total for OBJECT 48860	\$ (1,219.56)	\$ (2,532.54)	\$ (15,297.27)	\$ (1,000)	\$ (1,000)
33-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 676.00	\$ 12,314.00	\$ 12,662.00	\$ -	\$ (25,652)
Total for OBJECT 48864	\$ 676.00	\$ 12,314.00	\$ 12,662.00	\$ -	\$ (25,652)
33-48870-00-692000-2000 FULL DAY CERTIFIED	\$ (8,640.20)	\$ -	\$ -	\$ (6,112)	\$ (6,112)
Total for OBJECT 48870	\$ (8,640.20)	\$ -	\$ -	\$ (6,112)	\$ (6,112)
33-48871-00-692500-2000 CHILD DEVELOPMENT SERVICES	\$ (152,524.00)	\$ (418,910.00)	\$ (406,561.99)	\$ (473,100)	\$ (439,850)
33-48871-00-692600-2000 CHILD DEVELOPMENT SERVICES	\$ (6,868.68)	\$ -	\$ -	\$ (3,124)	\$ (3,124)
Total for OBJECT 48871	\$ (159,392.68)	\$ (418,910.00)	\$ (406,561.99)	\$ (476,224)	\$ (442,974)
33-48875-00-692500-2000 PARENT FEES - INFANT/TODDLE	\$ (83,626.00)	\$ (191,989.00)	\$ (290,019.01)	\$ (236,450)	\$ (294,720)
Total for OBJECT 48875	\$ (83,626.00)	\$ (191,989.00)	\$ (290,019.01)	\$ (236,450)	\$ (294,720)
33-48890-00-692500-2000 OTHER LOCAL REVENUES	\$ (133,368.81)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48890	\$ (133,368.81)	\$ -	\$ -	\$ -	\$ -
33-48897-00-692500-2000 OTHER LOCAL REV. SPEC. PROJ	\$ (6,845.00)	\$ (15,041.20)	\$ (11,666.00)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48897	\$ (6,845.00)	\$ (15,041.20)	\$ (11,666.00)	\$ (10,000)	\$ (10,000)
33-48982-00-692500-2000 INTERFUND TRANSFERS-IN	\$ (301,246.56)	\$ -	\$ -	\$ (89,143)	\$ (88,122)

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 48982	\$ (301,246.56)	\$ -	\$ -	\$ (89,143)	\$ (88,122)
Total for MAJOR.OBJ 48	\$ (1,173,688.64)	\$ (921,261.85)	\$ (1,130,684.94)	\$ (1,405,133)	\$ (1,387,794)
33-51490-00-692000-2000 ADJUNCT OTHER NON-INSTR.	\$ 94,065.34	\$ 100,678.26	\$ 99,200.39	\$ 131,546	\$ 123,837
33-51490-00-692500-2000 ADJUNCT OTHER NON-INSTR.	\$ 3,773.67	\$ 22,738.76	\$ 11,567.95	\$ 39,217	\$ 35,632
33-51490-00-692600-2000 ADJUNCT OTHER NON-INSTR.	\$ 51,105.66	\$ 11,385.34	\$ 11,407.71	\$ 61,327	\$ 48,486
Total for OBJECT 51490	\$ 148,944.67	\$ 134,802.36	\$ 122,176.05	\$ 232,090	\$ 207,955
Total for MAJOR.OBJ 51	\$ 148,944.67	\$ 134,802.36	\$ 122,176.05	\$ 232,090	\$ 207,955
33-52110-00-692000-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 74,701.36	\$ -	\$ -
33-52110-00-692500-2000 CLASSIFIED MANAGERS & SUPER	\$ 144,430.50	\$ 142,543.80	\$ 49,483.12	\$ 117,612	\$ 127,349
33-52110-00-692500-9200 CLASSIFIED MANAGERS & SUPER	\$ 59,609.00	\$ -	\$ -	\$ 50,706	\$ 60,051
Total for OBJECT 52110	\$ 204,039.50	\$ 142,543.80	\$ 124,184.48	\$ 168,318	\$ 187,400
33-52120-00-692000-2000 CLASSIFIED CLERICAL	\$ 50,225.13	\$ -	\$ -	\$ -	\$ -
33-52120-00-692500-2000 CLASSIFIED CLERICAL	\$ 106,269.87	\$ 168,104.33	\$ 90,962.32	\$ 189,285	\$ 189,285
Total for OBJECT 52120	\$ 156,495.00	\$ 168,104.33	\$ 90,962.32	\$ 189,285	\$ 189,285
33-52160-00-692500-2000 CLASSIFIED-OTHER OPERATIONS	\$ 44,861.44	\$ 49,703.12	\$ 55,476.67	\$ 56,502	\$ 56,502
Total for OBJECT 52160	\$ 44,861.44	\$ 49,703.12	\$ 55,476.67	\$ 56,502	\$ 56,502
33-52190-00-692500-2000 CLASSIFIED OVERTIME	\$ 109.02	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52190	\$ 109.02	\$ -	\$ -	\$ -	\$ -
33-52194-00-692500-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 1,374.00	\$ 2,821.60	\$ -	\$ -	\$ -
Total for OBJECT 52194	\$ 1,374.00	\$ 2,821.60	\$ -	\$ -	\$ -
33-52310-00-692000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 1,991.50	\$ 7,467.84	\$ 27,217.63	\$ 44,141	\$ 41,553
33-52310-00-692500-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 19,792.83	\$ 23,621.62	\$ 15,463	\$ 15,845
33-52310-00-692600-2000 COLLEGE ASSIST., NON-INSTR.	\$ 1,485.25	\$ 3,892.50	\$ 13,909.29	\$ 29,518	\$ 23,337
Total for OBJECT 52310	\$ 3,476.75	\$ 31,153.17	\$ 64,748.54	\$ 89,122	\$ 80,735
33-52320-00-692000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 110,418.12	\$ 69,562.10	\$ 98,866.72	\$ 122,893	\$ 115,691

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
33-52320-00-692500-2000 SHORT TERM EMPLOYEES-NON IN	\$ 23,051.51	\$ 146,279.85	\$ 119,884.13	\$ 64,107	\$ 69,732
33-52320-00-692600-2000 SHORT TERM EMPLOYEES-NON IN	\$ 77,583.86	\$ 38,896.45	\$ (138.23)	\$ 107,918	\$ 85,323
Total for OBJECT 52320	\$ 211,053.49	\$ 254,738.40	\$ 218,612.62	\$ 294,918	\$ 270,746
Total for MAJOR.OBJ 52	\$ 621,409.20	\$ 649,064.42	\$ 553,984.63	\$ 798,145	\$ 784,668
33-53000-00-692000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 42,920	\$ 40,349
33-53000-00-692500-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 221,039	\$ 223,548
33-53000-00-692500-9200 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 29,762	\$ 29,748
33-53000-00-692600-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 25,177	\$ 19,874
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 318,898	\$ 313,519
33-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 13,026.00	\$ 14,684.00	\$ 10,031.00	\$ -	\$ -
Total for OBJECT 53119	\$ 13,026.00	\$ 14,684.00	\$ 10,031.00	\$ -	\$ -
33-53120-00-692000-2000 STRS-CERTIFICATED	\$ -	\$ -	\$ 8,769.26	\$ -	\$ -
33-53120-00-692500-2000 STRS-CERTIFICATED	\$ 11,527.67	\$ 12,119.40	\$ 2,850.94	\$ -	\$ -
Total for OBJECT 53120	\$ 11,527.67	\$ 12,119.40	\$ 11,620.20	\$ -	\$ -
33-53130-00-692000-2000 STRS OTHER CERTIFICATED	\$ 7,680.84	\$ 8,449.62	\$ 9,074.84	\$ -	\$ -
33-53130-00-692500-2000 STRS OTHER CERTIFICATED	\$ 243.62	\$ -	\$ 39.74	\$ -	\$ -
33-53130-00-692600-2000 STRS OTHER CERTIFICATED	\$ 651.09	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53130	\$ 8,575.55	\$ 8,449.62	\$ 9,114.58	\$ -	\$ -
33-53220-00-692000-2000 PERS CLASSIFIED EMPLOYEES	\$ 10,396.60	\$ -	\$ 7,303.83	\$ -	\$ -
33-53220-00-692500-2000 PERS CLASSIFIED EMPLOYEES	\$ 46,948.98	\$ 73,211.26	\$ 55,484.15	\$ -	\$ -
33-53220-00-692500-9200 PERS CLASSIFIED EMPLOYEES	\$ 12,339.03	\$ -	\$ -	\$ -	\$ -
33-53220-00-692600-2000 PERS CLASSIFIED EMPLOYEES	\$ 8,065.29	\$ 4,814.17	\$ -	\$ -	\$ -
Total for OBJECT 53220	\$ 77,749.90	\$ 78,025.43	\$ 62,787.98	\$ -	\$ -
33-53230-00-692000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 5,416.35	\$ 5,973.81	\$ 7,097.03	\$ -	\$ -
33-53230-00-692500-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 5,033.74	\$ 2,881.91	\$ -	\$ -
33-53230-00-692600-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 4,906.73	\$ 848.98	\$ 2,894.15	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 53230	\$ 10,323.08	\$ 11,856.53	\$ 12,873.09	\$ -	\$ -
33-53320-00-692000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 9,849.60	\$ 4,312.86	\$ 7,914.70	\$ -	\$ -
33-53320-00-692500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,711.39	\$ 27,010.00	\$ 18,691.64	\$ -	\$ -
33-53320-00-692500-9200 OASDHI CLASSIFIED EMPLOYEES	\$ 3,695.77	\$ -	\$ -	\$ -	\$ -
33-53320-00-692600-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,810.20	\$ 2,411.57	\$ (18.02)	\$ -	\$ -
Total for OBJECT 53320	\$ 34,066.96	\$ 33,734.43	\$ 26,588.32	\$ -	\$ -
33-53330-00-692000-2000 OASDHI OTHER CERTIFICATED E	\$ 2,883.41	\$ 3,145.81	\$ 3,204.70	\$ -	\$ -
33-53330-00-692500-2000 OASDHI OTHER CERTIFICATED E	\$ 140.44	\$ 1,354.95	\$ 704.28	\$ -	\$ -
33-53330-00-692600-2000 OASDHI OTHER CERTIFICATED E	\$ 1,469.66	\$ 229.75	\$ 707.30	\$ -	\$ -
Total for OBJECT 53330	\$ 4,493.51	\$ 4,730.51	\$ 4,616.28	\$ -	\$ -
33-53360-00-692000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,303.53	\$ 1,008.66	\$ 2,516.72	\$ -	\$ -
33-53360-00-692500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,697.05	\$ 7,351.31	\$ 4,587.83	\$ -	\$ -
33-53360-00-692500-9200 MEDICARE CLASSIFIED EMPLOYE	\$ 864.32	\$ -	\$ -	\$ -	\$ -
33-53360-00-692600-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,124.98	\$ 563.98	\$ (4.21)	\$ -	\$ -
Total for OBJECT 53360	\$ 8,989.88	\$ 8,923.95	\$ 7,100.34	\$ -	\$ -
33-53370-00-692000-2000 MEDICARE OTHER CERTIFICATED	\$ 1,363.96	\$ 1,459.82	\$ 1,438.42	\$ -	\$ -
33-53370-00-692500-2000 MEDICARE OTHER CERTIFICATED	\$ 54.72	\$ 329.72	\$ 167.73	\$ -	\$ -
33-53370-00-692600-2000 MEDICARE OTHER CERTIFICATED	\$ 741.02	\$ 165.09	\$ 165.42	\$ -	\$ -
Total for OBJECT 53370	\$ 2,159.70	\$ 1,954.63	\$ 1,771.57	\$ -	\$ -
33-53420-00-692000-2000 H/W CLASSIFIED EMPLOYEES	\$ 10,663.00	\$ -	\$ 5,869.20	\$ -	\$ -
33-53420-00-692500-2000 H/W CLASSIFIED EMPLOYEES	\$ 32,182.38	\$ 46,483.95	\$ 25,673.91	\$ -	\$ -
33-53420-00-692500-9200 H/W CLASSIFIED EMPLOYEES	\$ 7,257.20	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53420	\$ 50,102.58	\$ 46,483.95	\$ 31,543.11	\$ -	\$ -
33-53520-00-692000-2000 SUI CLASSIFIED EMPLOYEES	\$ 156.08	\$ 347.83	\$ 861.77	\$ -	\$ -
33-53520-00-692500-2000 SUI CLASSIFIED EMPLOYEES	\$ 304.98	\$ 2,507.25	\$ 1,521.63	\$ -	\$ -
33-53520-00-692500-9200 SUI CLASSIFIED EMPLOYEES	\$ 64.02	\$ -	\$ -	\$ -	\$ -
33-53520-00-692600-2000 SUI CLASSIFIED EMPLOYEES	\$ 66.75	\$ 194.49	\$ (0.69)	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 53520	\$ 591.83	\$ 3,049.57	\$ 2,382.71	\$ -	\$ -
33-53531-00-692000-2000 SUI OTHER CERTIFICATED	\$ 84.98	\$ 503.36	\$ 487.71	\$ -	\$ -
33-53531-00-692500-2000 SUI OTHER CERTIFICATED	\$ 1.88	\$ 113.69	\$ 57.82	\$ -	\$ -
33-53531-00-692600-2000 SUI OTHER CERTIFICATED	\$ 43.66	\$ 56.91	\$ 57.05	\$ -	\$ -
Total for OBJECT 53531	\$ 130.52	\$ 673.96	\$ 602.58	\$ -	\$ -
33-53620-00-692000-2000 W/C CLASSIFIED EMPLOYEES	\$ 3,512.92	\$ 1,579.16	\$ 4,196.44	\$ -	\$ -
33-53620-00-692500-2000 W/C CLASSIFIED EMPLOYEES	\$ 6,914.08	\$ 10,849.49	\$ 7,094.03	\$ -	\$ -
33-53620-00-692500-9200 W/C CLASSIFIED EMPLOYEES	\$ 1,287.55	\$ -	\$ -	\$ -	\$ -
33-53620-00-692600-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,707.87	\$ 877.20	\$ 287.80	\$ -	\$ -
Total for OBJECT 53620	\$ 13,422.42	\$ 13,305.85	\$ 11,578.27	\$ -	\$ -
33-53630-00-692000-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,031.83	\$ 2,063.87	\$ 2,073.28	\$ -	\$ -
33-53630-00-692500-2000 W/C OTHER CERTIFICATED EMPL	\$ 81.51	\$ 466.12	\$ 241.77	\$ -	\$ -
33-53630-00-692600-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,102.87	\$ 233.39	\$ 238.43	\$ -	\$ -
Total for OBJECT 53630	\$ 3,216.21	\$ 2,763.38	\$ 2,553.48	\$ -	\$ -
33-53720-00-692500-2000 CIL CLASSIFIED EMPLOYEES	\$ 4,197.26	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53720	\$ 4,197.26	\$ -	\$ -	\$ -	\$ -
33-53830-00-692500-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 35.37	\$ -	\$ -	\$ -
33-53830-00-692600-2000 ALT RETIRE PLAN - NON-INSTR	\$ 934.79	\$ 307.19	\$ -	\$ -	\$ -
Total for OBJECT 53830	\$ 934.79	\$ 342.56	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 243,507.86	\$ 241,097.77	\$ 195,163.51	\$ 318,898	\$ 313,519
33-64550-00-692100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 20.86	\$ -	\$ -	\$ -	\$ -
33-64550-00-692500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 5,458.68	\$ 7,508.40	\$ 7,458.23	\$ 17,359	\$ 17,359
33-64550-00-692500-9200 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
Total for OBJECT 64550	\$ 5,479.54	\$ 7,508.40	\$ 7,458.23	\$ 32,359	\$ 32,359
Total for MAJOR.OBJ 64	\$ 5,479.54	\$ 7,508.40	\$ 7,458.23	\$ 32,359	\$ 32,359
33-65130-00-692500-2000 CONTRACT SERVICES	\$ 866.32	\$ 1,322.59	\$ 1,421.10	\$ 1,350	\$ 1,350

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 65130	\$ 866.32	\$ 1,322.59	\$ 1,421.10	\$ 1,350	\$ 1,350
33-65650-00-692500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 239.42	\$ 100	\$ 100
Total for OBJECT 65650	\$ -	\$ -	\$ 239.42	\$ 100	\$ 100
33-65890-00-692100-2000 OTHER EXPENSES	\$ 13,497.72	\$ 18,989.11	\$ 19,471.67	\$ 30,000	\$ 30,000
33-65890-00-692500-2000 OTHER EXPENSES	\$ 4,860.82	\$ 5,420.72	\$ 6,026.10	\$ 2,760	\$ 2,760
Total for OBJECT 65890	\$ 18,358.54	\$ 24,409.83	\$ 25,497.77	\$ 32,760	\$ 32,760
33-65894-00-692500-2000 OTHER EXP-SPECIAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ 288,206
Total for OBJECT 65894	\$ -	\$ -	\$ -	\$ -	\$ 288,206
Total for MAJOR.OBJ 65	\$ 19,224.86	\$ 25,732.42	\$ 27,158.29	\$ 34,210	\$ 322,416
33-66210-00-692500-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ 7,200.06	\$ -	\$ -
Total for OBJECT 66210	\$ -	\$ -	\$ 7,200.06	\$ -	\$ -
33-66435-00-692500-9200 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 9,400.03	\$ 15,500	\$ 15,600
Total for OBJECT 66435	\$ -	\$ -	\$ 9,400.03	\$ 15,500	\$ 15,600
33-66475-00-692500-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
33-66475-00-692500-9200 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 37,384.63	\$ 45,000	\$ 55,984
Total for OBJECT 66475	\$ -	\$ -	\$ 37,384.63	\$ 47,000	\$ 57,984
33-66480-00-692500-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 2,429.70	\$ 1,457.82	\$ 1,943.76	\$ 2,431	\$ 2,431
Total for OBJECT 66480	\$ 2,429.70	\$ 1,457.82	\$ 1,943.76	\$ 2,431	\$ 2,431
Total for MAJOR.OBJ 66	\$ 2,429.70	\$ 1,457.82	\$ 55,928.48	\$ 64,931	\$ 76,015
Total for FUND 33	\$ (132,692.81)	\$ 138,401.34	\$ (168,815.75)	\$ 75,500	\$ 349,138

Fund 37

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
37-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (102.77)	\$ (116.53)	\$ (552.48)	\$ (300)	\$ (300)
Total for OBJECT 48860	\$ (102.77)	\$ (116.53)	\$ (552.48)	\$ (300)	\$ (300)
37-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 106.00	\$ 679.00	\$ 151.00	\$ -	\$ (936)
Total for OBJECT 48864	\$ 106.00	\$ 679.00	\$ 151.00	\$ -	\$ (936)
Total for MAJOR.OBJ 48	\$ 3.23	\$ 562.47	\$ (401.48)	\$ (300)	\$ (1,236)
37-65730-00-700500-7000 LEGAL SERVICES BEG 7/1/02	\$ -	\$ -	\$ -	\$ 19,300	\$ 19,871
Total for OBJECT 65730	\$ -	\$ -	\$ -	\$ 19,300	\$ 19,871
Total for MAJOR.OBJ 65	\$ -	\$ -	\$ -	\$ 19,300	\$ 19,871
Total for FUND 37	\$ 3.23	\$ 562.47	\$ (401.48)	\$ 19,000	\$ 18,635

Fund 39

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2023/24 Adopted Budget

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
39-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (3,654.73)	\$ (4,037.84)	\$ (18,314.34)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48860	\$ (3,654.73)	\$ (4,037.84)	\$ (18,314.34)	\$ (10,000)	\$ (10,000)
39-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 3,804.00	\$ 24,971.00	\$ 4,220.00	\$ -	\$ (32,995)
Total for OBJECT 48864	\$ 3,804.00	\$ 24,971.00	\$ 4,220.00	\$ -	\$ (32,995)
39-48883-00-696000-3000 STUDENT CENTER FEE	\$ (178,102.25)	\$ (158,790.75)	\$ (151,107.50)	\$ (195,000)	\$ (175,000)
Total for OBJECT 48883	\$ (178,102.25)	\$ (158,790.75)	\$ (151,107.50)	\$ (195,000)	\$ (175,000)
Total for MAJOR.OBJ 48	\$ (177,952.98)	\$ (137,857.59)	\$ (165,201.84)	\$ (205,000)	\$ (217,995)
39-97310-00-696000-3000 INTERFUND TRANSFER	\$ 183,822.00	\$ 183,410.00	\$ 182,403.00	\$ 185,800	\$ 185,800
Total for OBJECT 97310	\$ 183,822.00	\$ 183,410.00	\$ 182,403.00	\$ 185,800	\$ 185,800
39-97900-00-696000-3000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 619,200	\$ 606,231
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 619,200	\$ 606,231
Total for MAJOR.OBJ 97	\$ 183,822.00	\$ 183,410.00	\$ 182,403.00	\$ 805,000	\$ 792,031
Total for FUND 39	\$ 5,869.02	\$ 45,552.41	\$ 17,201.16	\$ 600,000	\$ 574,036

Fund 41

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
41-48690-00-713126-5000 OTHER STATE REVENUES	\$ (166,000.00)	\$ -	\$ (4,332,000.00)	\$ -	\$ -
41-48690-00-713127-5000 OTHER STATE REVENUES	\$ -	\$ -	\$ -	\$ (9,897,280)	\$ -
Total for OBJECT 48690	\$ (166,000.00)	\$ -	\$ (4,332,000.00)	\$ (9,897,280)	\$ -
41-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (52.77)	\$ (0.84)	\$ (927,847.67)	\$ (500,000)	\$ -
Total for OBJECT 48860	\$ (52.77)	\$ (0.84)	\$ (927,847.67)	\$ (500,000)	\$ -
41-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ 739.00	\$ (739.00)	\$ -	\$ -
Total for OBJECT 48864	\$ -	\$ 739.00	\$ (739.00)	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (166,052.77)	\$ 738.16	\$ (5,260,586.67)	\$ (10,397,280)	\$ -
41-66200-00-713126-5000 BUILDINGS	\$ 166,000.00	\$ -	\$ 4,332,156.00	\$ -	\$ -
41-66200-00-713127-5000 BUILDINGS	\$ -	\$ -	\$ 175,629.55	\$ 62,397,280	\$ -
Total for OBJECT 66200	\$ 166,000.00	\$ -	\$ 4,507,785.55	\$ 62,397,280	\$ -
Total for MAJOR.OBJ 66	\$ 166,000.00	\$ -	\$ 4,507,785.55	\$ 62,397,280	\$ -
41-97900-00-714000-5000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ -	\$ 752,141
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ -	\$ 752,141
Total for MAJOR.OBJ 97	\$ -	\$ -	\$ -	\$ -	\$ 752,141
Total for FUND 41	\$ (52.77)	\$ 738.16	\$ (752,801.12)	\$ 52,000,000	\$ 752,141

Fund 43

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
43-48818-00-000000-5000 REDEVELOPMENT PROPERTY TAX	\$ (46,680.27)	\$ (50,072.99)	\$ (108,147.95)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48818	\$ (46,680.27)	\$ (50,072.99)	\$ (108,147.95)	\$ (10,000)	\$ (10,000)
43-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (16,356.08)	\$ (22,535.71)	\$ (141,548.37)	\$ (20,000)	\$ (20,000)
Total for OBJECT 48860	\$ (16,356.08)	\$ (22,535.71)	\$ (141,548.37)	\$ (20,000)	\$ (20,000)
43-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 16,274.00	\$ 157,079.00	\$ 76,328.00	\$ -	\$ (249,681)
Total for OBJECT 48864	\$ 16,274.00	\$ 157,079.00	\$ 76,328.00	\$ -	\$ (249,681)
43-48880-00-000000-5000 NONRESIDENT TUITION	\$ (23,057.75)	\$ (21,159.75)	\$ (20,676.50)	\$ (35,000)	\$ (35,000)
43-48880-00-699000-5000 NONRESIDENT TUITION	\$ (49,825.75)	\$ (26,764.25)	\$ (30,086.50)	\$ (60,000)	\$ (60,000)
Total for OBJECT 48880	\$ (72,883.50)	\$ (47,924.00)	\$ (50,763.00)	\$ (95,000)	\$ (95,000)
43-48890-00-714038-5000 OTHER LOCAL REVENUES	\$ -	\$ (6,052.75)	\$ (5,711.75)	\$ -	\$ -
43-48890-00-714041-5000 OTHER LOCAL REVENUES	\$ -	\$ (13,800.00)	\$ (14,000.00)	\$ (14,000)	\$ (14,000)
Total for OBJECT 48890	\$ -	\$ (19,852.75)	\$ (19,711.75)	\$ (14,000)	\$ (14,000)
43-48897-00-083500-5000 OTHER LOCAL REV. SPEC. PROJ	\$ -	\$ -	\$ (201,240.00)	\$ -	\$ -
43-48897-00-713623-5000 OTHER LOCAL REV. SPEC. PROJ	\$ -	\$ (1,056,708.66)	\$ (146,725.87)	\$ -	\$ -
Total for OBJECT 48897	\$ -	\$ (1,056,708.66)	\$ (347,965.87)	\$ -	\$ -
43-48982-00-000000-4000 INTERFUND TRANSFERS-IN	\$ (1,020,458.19)	\$ (1,675,327.90)	\$ (1,015,676.91)	\$ -	\$ -
43-48982-00-651500-5000 INTERFUND TRANSFERS-IN	\$ -	\$ (22,000.00)	\$ (22,000.00)	\$ (22,000)	\$ (22,000)
43-48982-00-714089-5000 INTERFUND TRANSFERS-IN	\$ -	\$ (9,072.00)	\$ (12,663.00)	\$ (15,803)	\$ (11,520)
Total for OBJECT 48982	\$ (1,020,458.19)	\$ (1,706,399.90)	\$ (1,050,339.91)	\$ (37,803)	\$ (33,520)
Total for MAJOR.OBJ 48	\$ (1,140,104.04)	\$ (2,746,415.01)	\$ (1,642,148.85)	\$ (176,803)	\$ (422,201)
43-65130-00-714000-5000 CONTRACT SERVICES	\$ 31,272.46	\$ 31,222.50	\$ 25,440.00	\$ 42,000	\$ 42,000
43-65130-00-714041-5000 CONTRACT SERVICES	\$ -	\$ 4,800.00	\$ -	\$ 3,200	\$ -
Total for OBJECT 65130	\$ 31,272.46	\$ 36,022.50	\$ 25,440.00	\$ 45,200	\$ 42,000
43-65640-00-130630-2000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ -	\$ -	\$ 18,400
43-65640-00-213311-4000 BUILDING MAINTENANCE/REPAIR	\$ 13,826.00	\$ -	\$ 4,500.00	\$ 3,000	\$ 3,000
43-65640-00-651500-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ -	\$ 57,276	\$ 57,276

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
43-65640-00-651600-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ 23,606.50	\$ 22,072.50	\$ 3,232	\$ 3,232
43-65640-00-670000-4000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 1,440.00	\$ -	\$ -
43-65640-00-714083-5000 BUILDING MAINTENANCE/REPAIR	\$ 77,948.33	\$ 75,434.84	\$ 62,124.88	\$ 124,827	\$ 142,362
43-65640-00-714083-9500 BUILDING MAINTENANCE/REPAIR	\$ 26,143.22	\$ 8,559.03	\$ 35,415.44	\$ 3,131	\$ 40,000
Total for OBJECT 65640	\$ 117,917.55	\$ 107,600.37	\$ 125,552.82	\$ 191,466	\$ 264,270
43-65650-00-040100-2000 EQUIPMENT MAINTENANCE/REPAIR	\$ -	\$ -	\$ 17,455.37	\$ -	\$ -
43-65650-00-651500-5000 EQUIPMENT MAINTENANCE/REPAIR	\$ -	\$ -	\$ 2,723.81	\$ 3,276	\$ 6,000
Total for OBJECT 65650	\$ -	\$ -	\$ 20,179.18	\$ 3,276	\$ 6,000
43-65660-00-714088-5000 GROUNDS MAINTENANCE/REPAIRS	\$ 14,103.49	\$ 18,034.00	\$ 39,079.25	\$ 5,104	\$ 41,571
43-65660-00-714088-9500 GROUNDS MAINTENANCE/REPAIRS	\$ 28,318.07	\$ 19,359.95	\$ 2,379.00	\$ -	\$ 40,000
Total for OBJECT 65660	\$ 42,421.56	\$ 37,393.95	\$ 41,458.25	\$ 5,104	\$ 81,571
43-65810-00-714000-5000 SOFTWARE LICENSING	\$ -	\$ 16,471.96	\$ 14,392.96	\$ -	\$ 15,356
Total for OBJECT 65810	\$ -	\$ 16,471.96	\$ 14,392.96	\$ -	\$ 15,356
Total for MAJOR.OBJ 65	\$ 191,611.57	\$ 197,488.78	\$ 227,023.21	\$ 245,046	\$ 409,197
43-66120-00-213311-4000 SITE IMPROVEMENTS	\$ 8,325.20	\$ -	\$ 23,049.78	\$ 19,259	\$ 33,291
43-66120-00-670000-4000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 7,169.92	\$ 18,680	\$ 32,142
43-66120-00-670060-4000 SITE IMPROVEMENTS	\$ 197,765.50	\$ 24,907.44	\$ -	\$ 2,328	\$ 2,328
43-66120-00-678201-8000 SITE IMPROVEMENTS	\$ -	\$ 10,661.50	\$ -	\$ -	\$ -
43-66120-00-714000-5000 SITE IMPROVEMENTS	\$ 4,331.13	\$ -	\$ -	\$ -	\$ -
43-66120-00-714102-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
Total for OBJECT 66120	\$ 210,421.83	\$ 35,568.94	\$ 30,219.70	\$ 190,267	\$ 217,761
43-66200-00-083500-5000 BUILDINGS	\$ -	\$ -	\$ 201,240.00	\$ -	\$ -
43-66200-00-213311-4000 BUILDINGS	\$ 2,002.00	\$ -	\$ -	\$ -	\$ -
43-66200-00-713623-5000 BUILDINGS	\$ -	\$ 1,056,708.66	\$ 146,725.87	\$ -	\$ -
43-66200-00-714038-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 12,372	\$ 18,084
43-66200-00-714097-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 6,040	\$ 6,040
Total for OBJECT 66200	\$ 2,002.00	\$ 1,056,708.66	\$ 347,965.87	\$ 18,412	\$ 24,124

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
43-66210-00-100800-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
43-66210-00-213311-4000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ -	\$ 25,000
43-66210-00-714000-5000 BUILDING IMPROVEMENTS & ADD	\$ 8,589.00	\$ -	\$ -	\$ -	\$ -
43-66210-00-714107-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
43-66210-00-714111-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 500	\$ 500
43-66210-00-714112-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
Total for OBJECT 66210	\$ 8,589.00	\$ -	\$ -	\$ 66,500	\$ 91,500
43-66425-00-040100-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 61,546	\$ 61,545
43-66425-00-083500-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 1,512	\$ -
43-66425-00-094800-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
43-66425-00-095650-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 40,000	\$ 51,628
43-66425-00-120110-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000
43-66425-00-122200-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 89,358	\$ 89,358
43-66425-00-123000-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
43-66425-00-130630-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
43-66425-00-678201-8000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Total for OBJECT 66425	\$ -	\$ -	\$ -	\$ 384,416	\$ 394,531
43-66435-00-083500-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
43-66435-00-213311-4000 NEW EQUIP. NON-INSTR (GASB)	\$ 18,448.47	\$ 27,197.49	\$ -	\$ 774,259	\$ 1,089,996
43-66435-00-490225-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
43-66435-00-651000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 1,426.67	\$ -	\$ 2,297	\$ 33,573
43-66435-00-651600-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 19,006.88	\$ 98,457.44	\$ -	\$ -
43-66435-00-653000-9500 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 15,064.01	\$ -	\$ 16,000	\$ 16,000
43-66435-00-655000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 13,041.93	\$ 40,221	\$ 40,281
43-66435-00-657020-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 5,944.62	\$ 75,054.90	\$ -	\$ -
43-66435-00-670000-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 23,733.92	\$ -	\$ -
43-66435-00-677000-9300 NEW EQUIP. NON-INSTR (GASB)	\$ 26,661.72	\$ -	\$ -	\$ 3,117	\$ 3,117
43-66435-00-678201-8000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 9,286	\$ 9,286
43-66435-00-678300-8000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 23,051	\$ 23,051
Total for OBJECT 66435	\$ 45,110.19	\$ 68,639.67	\$ 210,288.19	\$ 901,231	\$ 1,248,304

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
43-66440-00-678201-8000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 42,325	\$ 42,325
Total for OBJECT 66440	\$ -	\$ -	\$ -	\$ 42,325	\$ 42,325
43-66450-00-083500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 2,514	\$ 4,026
43-66450-00-095200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
43-66450-00-100200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,575	\$ 1,575
43-66450-00-101100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 28,400	\$ 28,400
43-66450-00-120110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 105,000	\$ 105,000
43-66450-00-122200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 43,329	\$ 43,329
43-66450-00-123000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 12,494	\$ 12,494
43-66450-00-190200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
43-66450-00-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 3,742	\$ 3,742
43-66450-00-191100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 15,470	\$ 15,470
43-66450-00-191400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
43-66450-00-213311-4000 NEW EQUIP. INSTR (NON-GASB)	\$ 17,482.40	\$ 104,362.45	\$ 580.30	\$ -	\$ -
43-66450-00-670000-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 5,905	\$ 18,517
43-66450-00-670060-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,012,799	\$ 1,012,799
Total for OBJECT 66450	\$ 17,482.40	\$ 104,362.45	\$ 580.30	\$ 1,262,228	\$ 1,276,352
43-66475-00-083500-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
43-66475-00-095200-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500
43-66475-00-100110-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 42,800	\$ 42,800
43-66475-00-130630-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 20,000	\$ 1,600
43-66475-00-213311-4000 NEW EQUIP N-I (NON GASB)	\$ 24,273.40	\$ 92,070.25	\$ 62,039.44	\$ 17,961	\$ 17,961
43-66475-00-612000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 15,658	\$ 15,658
43-66475-00-620090-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 4,800	\$ 4,800
43-66475-00-631000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 11,500	\$ 11,500
43-66475-00-649010-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 150	\$ 150
43-66475-00-651600-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,737.50	\$ -	\$ -
43-66475-00-653000-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 11,060.61	\$ -	\$ -
43-66475-00-653000-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ 608.66	\$ 3,119.64	\$ 15,422	\$ 15,422
43-66475-00-655000-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 764.68	\$ 825	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
43-66475-00-670000-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 64,770.06	\$ 1,384,374	\$ 1,369,146
43-66475-00-672015-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 437	\$ 437
43-66475-00-673015-6000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
43-66475-00-677000-9300 NEW EQUIP N-I (NON GASB)	\$ 1,461.50	\$ -	\$ -	\$ -	\$ -
43-66475-00-677030-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 2,294	\$ 2,294
43-66475-00-678200-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 68,699	\$ 82,748
43-66475-00-678201-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 555.84	\$ 204,359	\$ 226,366
43-66475-00-678300-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 216,000	\$ 216,000
43-66475-00-683000-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 28,960	\$ 28,960
43-66475-00-696000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,851.65	\$ -	\$ 4,348	\$ 4,348
43-66475-00-714041-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 6,799.41	\$ -	\$ 70,929	\$ 74,129
43-66475-00-714089-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 167,731	\$ 176,111
Total for OBJECT 66475	\$ 25,734.90	\$ 102,329.97	\$ 145,047.77	\$ 2,299,747	\$ 2,312,930
43-66480-00-678201-8000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ -	\$ 5,050	\$ 5,050
Total for OBJECT 66480	\$ -	\$ -	\$ -	\$ 5,050	\$ 5,050
Total for MAJOR.OBJ 66	\$ 309,340.32	\$ 1,367,609.69	\$ 734,101.83	\$ 5,170,176	\$ 5,612,877
Total for FUND 43	\$ (639,152.15)	\$ (1,181,316.54)	\$ (681,023.81)	\$ 5,238,419	\$ 5,599,873

Fund 44

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
44-48620-00-712000-5000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (2,500,000.00)	\$ (2,895,007.00)	\$ -	\$ -
Total for OBJECT 48620	\$ -	\$ (2,500,000.00)	\$ (2,895,007.00)	\$ -	\$ -
44-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (26.81)	\$ (3,549.10)	\$ (169,841.89)	\$ (40,000)	\$ (100,000)
Total for OBJECT 48860	\$ (26.81)	\$ (3,549.10)	\$ (169,841.89)	\$ (40,000)	\$ (100,000)
44-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 28.00	\$ 78,257.00	\$ 374,086.00	\$ -	\$ (452,371)
Total for OBJECT 48864	\$ 28.00	\$ 78,257.00	\$ 374,086.00	\$ -	\$ (452,371)
44-48982-00-677235-4000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ -	\$ (3,040,984)
Total for OBJECT 48982	\$ -	\$ -	\$ -	\$ -	\$ (3,040,984)
Total for MAJOR.OBJ 48	\$ 1.19	\$ (2,425,292.10)	\$ (2,690,762.89)	\$ (40,000)	\$ (3,593,355)
44-65640-00-712074-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 36,650.00	\$ 5,575	\$ 1,797,526
Total for OBJECT 65640	\$ -	\$ -	\$ 36,650.00	\$ 5,575	\$ 1,797,526
44-65660-00-712073-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ -	\$ 11,433.85	\$ 40,364	\$ -
Total for OBJECT 65660	\$ -	\$ -	\$ 11,433.85	\$ 40,364	\$ -
Total for MAJOR.OBJ 65	\$ -	\$ -	\$ 48,083.85	\$ 45,939	\$ 1,797,526
44-66120-00-712055-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000
44-66120-00-712061-5000 SITE IMPROVEMENTS	\$ -	\$ 142,376.62	\$ -	\$ 607,623	\$ 561,204
44-66120-00-712063-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 1,055,700.00	\$ 409,230	\$ 637,300
44-66120-00-712064-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 727,500.00	\$ 1,016,950	\$ 562,500
44-66120-00-712066-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 780.00	\$ 9,500	\$ 10,000
44-66120-00-712070-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 925,000.00	\$ -	\$ -
44-66120-00-712071-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 38,792.00	\$ 50,000	\$ 50,000
44-66120-00-712073-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 4,215.00	\$ 5,785	\$ -
Total for OBJECT 66120	\$ -	\$ 142,376.62	\$ 2,751,987.00	\$ 2,849,088	\$ 2,571,004
44-66200-00-712045-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 83,950	\$ 83,950
44-66200-00-712056-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 15,000	\$ -
44-66200-00-712057-5000 BUILDINGS	\$ -	\$ 24,015.00	\$ 31,908.00	\$ 39,356	\$ 42,571

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
44-66200-00-712058-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
44-66200-00-712059-5000 BUILDINGS	\$ -	\$ 128,599.00	\$ 118,616.84	\$ 550	\$ -
44-66200-00-712060-5000 BUILDINGS	\$ -	\$ 221,363.00	\$ 4,980.00	\$ -	\$ 145,020
44-66200-00-712062-5000 BUILDINGS	\$ -	\$ 139,393.29	\$ 27,433.00	\$ -	\$ 15,550
44-66200-00-712065-5000 BUILDINGS	\$ -	\$ -	\$ 63,876.18	\$ -	\$ 250,000
44-66200-00-712072-5000 BUILDINGS	\$ -	\$ -	\$ 31,060.00	\$ 7,000	\$ -
Total for OBJECT 66200	\$ -	\$ 513,370.29	\$ 277,874.02	\$ 220,856	\$ 612,091
44-66210-00-712074-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 10,000	\$ -
Total for OBJECT 66210	\$ -	\$ -	\$ -	\$ 10,000	\$ -
Total for MAJOR.OBJ 66	\$ -	\$ 655,746.91	\$ 3,029,861.02	\$ 3,079,944	\$ 3,183,095
Total for FUND 44	\$ 1.19	\$ (1,769,545.19)	\$ 387,181.98	\$ 3,085,883	\$ 1,387,266

Fund 45

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
45-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (404,633.85)	\$ (313,282.43)	\$ (910,083.44)	\$ (600,000)	\$ (800,000)
Total for OBJECT 48860	\$ (404,633.85)	\$ (313,282.43)	\$ (910,083.44)	\$ (600,000)	\$ (800,000)
45-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 360,881.00	\$ 1,336,403.00	\$ (479,543.00)	\$ -	\$ (1,217,741)
Total for OBJECT 48864	\$ 360,881.00	\$ 1,336,403.00	\$ (479,543.00)	\$ -	\$ (1,217,741)
Total for MAJOR.OBJ 48	\$ (43,752.85)	\$ 1,023,120.57	\$ (1,389,626.44)	\$ (600,000)	\$ (2,017,741)
45-52110-00-713666-5000 CLASSIFIED MANAGERS & SUPER	\$ 67,116.00	\$ -	\$ 94,509.89	\$ 128,484	\$ 92,752
Total for OBJECT 52110	\$ 67,116.00	\$ -	\$ 94,509.89	\$ 128,484	\$ 92,752
Total for MAJOR.OBJ 52	\$ 67,116.00	\$ -	\$ 94,509.89	\$ 128,484	\$ 92,752
45-53000-00-713666-5000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 58,541	\$ -
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 58,541	\$ -
45-53220-00-713666-5000 PERS CLASSIFIED EMPLOYEES	\$ 13,893.04	\$ -	\$ 23,193.64	\$ -	\$ 40,863
Total for OBJECT 53220	\$ 13,893.04	\$ -	\$ 23,193.64	\$ -	\$ 40,863
45-53320-00-713666-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,401.95	\$ -	\$ 5,887.49	\$ -	\$ -
Total for OBJECT 53320	\$ 4,401.95	\$ -	\$ 5,887.49	\$ -	\$ -
45-53360-00-713666-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,029.50	\$ -	\$ 1,376.91	\$ -	\$ -
Total for OBJECT 53360	\$ 1,029.50	\$ -	\$ 1,376.91	\$ -	\$ -
45-53420-00-713666-5000 H/W CLASSIFIED EMPLOYEES	\$ 2,530.24	\$ -	\$ 8,641.08	\$ -	\$ -
Total for OBJECT 53420	\$ 2,530.24	\$ -	\$ 8,641.08	\$ -	\$ -
45-53520-00-713666-5000 SUI CLASSIFIED EMPLOYEES	\$ 35.48	\$ -	\$ 448.79	\$ -	\$ -
Total for OBJECT 53520	\$ 35.48	\$ -	\$ 448.79	\$ -	\$ -
45-53620-00-713666-5000 W/C CLASSIFIED EMPLOYEES	\$ 1,449.73	\$ -	\$ 1,975.26	\$ -	\$ -
Total for OBJECT 53620	\$ 1,449.73	\$ -	\$ 1,975.26	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 23,339.94	\$ -	\$ 41,523.17	\$ 58,541	\$ 40,863

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
45-65130-00-713668-5000 CONTRACT SERVICES	\$ 10,800.00	\$ 394,200.00	\$ 135,000.00	\$ -	\$ -
Total for OBJECT 65130	\$ 10,800.00	\$ 394,200.00	\$ 135,000.00	\$ -	\$ -
45-65570-00-713617-5000 WASTE DISPOSAL	\$ 24,360.69	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65570	\$ 24,360.69	\$ -	\$ -	\$ -	\$ -
45-65621-00-713617-5000 OTHER RENT/LEASE	\$ 5,000.00	\$ 60,000.00	\$ 65,424.45	\$ -	\$ 60,000
Total for OBJECT 65621	\$ 5,000.00	\$ 60,000.00	\$ 65,424.45	\$ -	\$ 60,000
45-65640-00-713635-5000 BUILDING MAINTENANCE/REPAIR	\$ 12,112.88	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65640	\$ 12,112.88	\$ -	\$ -	\$ -	\$ -
45-65660-00-713634-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ 75,006.00	\$ 30,671.00	\$ -	\$ -
Total for OBJECT 65660	\$ -	\$ 75,006.00	\$ 30,671.00	\$ -	\$ -
45-65710-00-713667-5000 AUDITORS	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00	\$ 11,300	\$ 11,300
Total for OBJECT 65710	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00	\$ 11,300	\$ 11,300
45-65890-00-713617-5000 OTHER EXPENSES	\$ 62,087.50	\$ 1,960.00	\$ -	\$ 39,040	\$ 39,040
Total for OBJECT 65890	\$ 62,087.50	\$ 1,960.00	\$ -	\$ 39,040	\$ 39,040
Total for MAJOR.OBJ 65	\$ 125,661.07	\$ 542,466.00	\$ 242,395.45	\$ 50,340	\$ 110,340
45-66120-00-713615-5000 SITE IMPROVEMENTS	\$ 221,384.14	\$ 204,662.00	\$ 2,029,744.35	\$ 106,655	\$ 374,487
45-66120-00-713625-5000 SITE IMPROVEMENTS	\$ 30,699.40	\$ -	\$ -	\$ -	\$ -
45-66120-00-713628-5000 SITE IMPROVEMENTS	\$ 4,915.00	\$ 45,173.75	\$ 8,916.50	\$ -	\$ -
45-66120-00-713633-5000 SITE IMPROVEMENTS	\$ -	\$ 8,216.20	\$ -	\$ -	\$ -
45-66120-00-713636-5000 SITE IMPROVEMENTS	\$ 4,348.75	\$ -	\$ -	\$ -	\$ -
45-66120-00-713642-5000 SITE IMPROVEMENTS	\$ -	\$ 4,863.50	\$ 170,115.33	\$ 2,825	\$ 86,811
45-66120-00-713643-5000 SITE IMPROVEMENTS	\$ -	\$ 6,388.32	\$ 13,540.00	\$ -	\$ -
45-66120-00-713644-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000
45-66120-00-713646-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 29,956.49	\$ 28,874	\$ 433,733
45-66120-00-713670-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 64,016.77	\$ 439,580	\$ 435,983
Total for OBJECT 66120	\$ 261,347.29	\$ 269,303.77	\$ 2,316,289.44	\$ 1,327,934	\$ 2,081,014

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
45-66200-00-713610-5000 BUILDINGS	\$ 355,251.28	\$ 531,626.68	\$ 1,636.42	\$ -	\$ -
45-66200-00-713611-5000 BUILDINGS	\$ 6,958,044.86	\$ 1,220,064.75	\$ 86,517.31	\$ -	\$ -
45-66200-00-713612-5000 BUILDINGS	\$ 9,853,378.78	\$ 16,591,370.01	\$ 5,213,285.15	\$ 427,640	\$ 146,072
45-66200-00-713613-5000 BUILDINGS	\$ 49,000.00	\$ -	\$ 44,020.00	\$ -	\$ -
45-66200-00-713614-5000 BUILDINGS	\$ 117,184.68	\$ 10,742.00	\$ -	\$ -	\$ -
45-66200-00-713616-5000 BUILDINGS	\$ -	\$ -	\$ 98,000.00	\$ 402,000	\$ 2,021,298
45-66200-00-713617-5000 BUILDINGS	\$ 291,961.61	\$ 130,211.52	\$ 4,285,229.50	\$ 6,907,325	\$ 5,050,263
45-66200-00-713619-5000 BUILDINGS	\$ 446,011.94	\$ -	\$ -	\$ -	\$ -
45-66200-00-713620-5000 BUILDINGS	\$ 37,915.48	\$ -	\$ -	\$ -	\$ -
45-66200-00-713621-5000 BUILDINGS	\$ 194,059.62	\$ 145,248.60	\$ -	\$ -	\$ -
45-66200-00-713622-5000 BUILDINGS	\$ 54,000.00	\$ -	\$ 89,775.00	\$ -	\$ -
45-66200-00-713623-5000 BUILDINGS	\$ 21,868.02	\$ (8,356.13)	\$ 29,649.71	\$ 10,490	\$ 10,490
45-66200-00-713630-5000 BUILDINGS	\$ -	\$ 6,211.31	\$ -	\$ -	\$ -
45-66200-00-713631-5000 BUILDINGS	\$ 24,695.09	\$ -	\$ -	\$ -	\$ -
45-66200-00-713632-5000 BUILDINGS	\$ 1,275.99	\$ -	\$ -	\$ -	\$ -
45-66200-00-713633-5000 BUILDINGS	\$ 18,776.03	\$ 60,806.29	\$ 3,630.00	\$ 125,000	\$ 125,000
45-66200-00-713634-5000 BUILDINGS	\$ 125,261.42	\$ 52,300.16	\$ 82,236.21	\$ 125,000	\$ 125,000
45-66200-00-713637-5000 BUILDINGS	\$ 3,660.00	\$ 17,047.28	\$ 348,621.50	\$ 111,200	\$ 109,030
45-66200-00-713638-5000 BUILDINGS	\$ 29,412.50	\$ -	\$ -	\$ -	\$ -
45-66200-00-713640-5000 BUILDINGS	\$ -	\$ 147,264.32	\$ 147,035.43	\$ -	\$ -
45-66200-00-713641-5000 BUILDINGS	\$ -	\$ -	\$ 1,812,257.51	\$ -	\$ 313,007
45-66200-00-713645-5000 BUILDINGS	\$ -	\$ -	\$ 91,898.00	\$ 1,359,720	\$ 1,468,102
45-66200-00-713660-5000 BUILDINGS	\$ 8,102.50	\$ -	\$ -	\$ 2,116,545	\$ 1,839,261
45-66200-00-713661-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 3,411,480	\$ 2,869,000
45-66200-00-713662-5000 BUILDINGS	\$ -	\$ 24,865.00	\$ -	\$ 2,832,680	\$ 1,764,757
45-66200-00-713663-5000 BUILDINGS	\$ -	\$ 1,149.29	\$ -	\$ 690,364	\$ 690,364
45-66200-00-713665-5000 BUILDINGS	\$ (1,969.17)	\$ -	\$ -	\$ -	\$ -
45-66200-00-713669-5000 BUILDINGS	\$ -	\$ -	\$ 10,560.00	\$ 600,000	\$ 589,440
45-66200-00-713671-5000 BUILDINGS	\$ -	\$ -	\$ 212,238.31	\$ 37,449	\$ 486,162
Total for OBJECT 66200	\$ 18,587,890.63	\$ 18,930,551.08	\$ 12,556,590.05	\$ 19,156,893	\$ 17,607,246
45-66425-00-713611-5000 NEW EQUIP. INSTR. (GASB)	\$ 146,680.04	\$ 44,712.69	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 66425	\$ 146,680.04	\$ 44,712.69	\$ -	\$ -	\$ -
45-66435-00-713610-5000 NEW EQUIP. NON-INSTR (GASB)	\$ 9,631.48	\$ -	\$ -	\$ -	\$ -
45-66435-00-713612-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 77,884.32	\$ 44,145.42	\$ -	\$ -
45-66435-00-713626-5000 NEW EQUIP. NON-INSTR (GASB)	\$ 300,241.55	\$ -	\$ 390,370.68	\$ -	\$ -
45-66435-00-713641-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 7,166.78	\$ 3,092	\$ -
45-66435-00-713671-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 301,600	\$ -
Total for OBJECT 66435	\$ 309,873.03	\$ 77,884.32	\$ 441,682.88	\$ 304,692	\$ -
45-66450-00-713611-5000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,058,023.99	\$ 527,809.32	\$ 52,480.07	\$ -	\$ -
45-66450-00-713612-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 270,400.73	\$ -	\$ -
45-66450-00-713627-5000 NEW EQUIP. INSTR (NON-GASB)	\$ 141,686.98	\$ 440,297.81	\$ -	\$ -	\$ -
Total for OBJECT 66450	\$ 1,199,710.97	\$ 968,107.13	\$ 322,880.80	\$ -	\$ -
45-66475-00-713611-5000 NEW EQUIP N-I (NON GASB)	\$ 180,828.55	\$ 38,920.73	\$ -	\$ -	\$ -
45-66475-00-713612-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 102,021.13	\$ 1,583,525.35	\$ -	\$ 43,075
45-66475-00-713617-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 1,188,517
45-66475-00-713626-5000 NEW EQUIP N-I (NON GASB)	\$ 30,444.97	\$ -	\$ -	\$ -	\$ 10,562
45-66475-00-713627-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 380,998.92	\$ 524,383.51	\$ 54,089	\$ 147,038
45-66475-00-713631-5000 NEW EQUIP N-I (NON GASB)	\$ 4,675.09	\$ -	\$ -	\$ -	\$ -
45-66475-00-713641-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 43,113.13	\$ -	\$ -
45-66475-00-713664-5000 NEW EQUIP N-I (NON GASB)	\$ 44,872.24	\$ 123,306.61	\$ 83,041.06	\$ 437,054	\$ 435,673
Total for OBJECT 66475	\$ 260,820.85	\$ 645,247.39	\$ 2,234,063.05	\$ 491,143	\$ 1,824,865
45-66480-00-713611-5000 SOFTWARE, NON-INS (NON-GASB)	\$ 4,317.15	\$ 8,132.64	\$ -	\$ -	\$ -
Total for OBJECT 66480	\$ 4,317.15	\$ 8,132.64	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 66	\$ 20,770,639.96	\$ 20,943,939.02	\$ 17,871,506.22	\$ 21,280,662	\$ 21,513,125
Total for FUND 45	\$ 20,943,004.12	\$ 22,509,525.59	\$ 16,860,308.29	\$ 20,918,027	\$ 19,739,339

Fund 47

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
47-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ -	\$ -	\$ (1,517,821.40)	\$ (800,000)	\$ (1,000,000)
Total for OBJECT 48860	\$ -	\$ -	\$ (1,517,821.40)	\$ (800,000)	\$ (1,000,000)
47-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ -	\$ -	\$ 3,351,585.00	\$ -	\$ (3,351,585)
Total for OBJECT 48864	\$ -	\$ -	\$ 3,351,585.00	\$ -	\$ (3,351,585)
47-48940-00-716499-5000 PROCEEDS OF GEN LONG-TERM D	\$ -	\$ -	\$ (70,000,000.00)	\$ -	\$ -
Total for OBJECT 48940	\$ -	\$ -	\$ (70,000,000.00)	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ -	\$ -	\$ (68,166,236.40)	\$ (800,000)	\$ (4,351,585)
47-52000-00-716499-5000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 300,000	\$ 161,957
Total for OBJECT 52000	\$ -	\$ -	\$ -	\$ 300,000	\$ 161,957
47-52110-00-716499-5000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 46,376
Total for OBJECT 52110	\$ -	\$ -	\$ -	\$ -	\$ 46,376
Total for MAJOR.OBJ 52	\$ -	\$ -	\$ -	\$ 300,000	\$ 208,333
47-53000-00-716499-5000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 91,667
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ -	\$ 91,667
Total for MAJOR.OBJ 53	\$ -	\$ -	\$ -	\$ -	\$ 91,667
47-65710-00-716499-5000 AUDITORS	\$ -	\$ -	\$ -	\$ 11,300	\$ 11,300
Total for OBJECT 65710	\$ -	\$ -	\$ -	\$ 11,300	\$ 11,300
Total for MAJOR.OBJ 65	\$ -	\$ -	\$ -	\$ 11,300	\$ 11,300
47-66120-00-716410-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 6,500,000	\$ 758,532
Total for OBJECT 66120	\$ -	\$ -	\$ -	\$ 6,500,000	\$ 758,532
47-66200-00-716411-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 2,880,702
47-66200-00-716412-5000 BUILDINGS	\$ -	\$ -	\$ 84,779.50	\$ 16,973,386	\$ 16,915,221
47-66200-00-716413-5000 BUILDINGS	\$ -	\$ -	\$ 439,400.00	\$ 17,646,230	\$ 19,680,500
47-66200-00-716414-5000 BUILDINGS	\$ -	\$ -	\$ 25,000.00	\$ 5,000,000	\$ 3,095,000

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
47-66200-00-716415-5000 BUILDINGS	\$ -	\$ -	\$ 712,153.76	\$ 17,492,200	\$ 20,541,411
47-66200-00-716416-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 4,341,474
47-66200-00-716499-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 2,159,348
Total for OBJECT 66200	\$ -	\$ -	\$ 1,261,333.26	\$ 61,361,816	\$ 69,613,656
Total for MAJOR.OBJ 66	\$ -	\$ -	\$ 1,261,333.26	\$ 67,861,816	\$ 70,372,188
47-67120-00-716499-5000 DEBT RETIREMNT,INT,OTHER CO	\$ -	\$ -	\$ 573,000.00	\$ 2,072,992	\$ -
Total for OBJECT 67120	\$ -	\$ -	\$ 573,000.00	\$ 2,072,992	\$ -
Total for MAJOR.OBJ 67	\$ -	\$ -	\$ 573,000.00	\$ 2,072,992	\$ -
Total for FUND 47	\$ -	\$ -	\$ (66,331,903.14)	\$ 69,446,108	\$ 66,331,903

Fund 49

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
49-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (2,163.22)	\$ (2,797.17)	\$ (14,795.95)	\$ (5,000)	\$ (15,000)
Total for OBJECT 48860	\$ (2,163.22)	\$ (2,797.17)	\$ (14,795.95)	\$ (5,000)	\$ (15,000)
49-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 2,333.00	\$ 17,049.00	\$ 6,187.00	\$ -	\$ (25,569)
Total for OBJECT 48864	\$ 2,333.00	\$ 17,049.00	\$ 6,187.00	\$ -	\$ (25,569)
49-48890-00-714033-5000 OTHER LOCAL REVENUES	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000)	\$ (25,000)
Total for OBJECT 48890	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000)	\$ (25,000)
49-48982-00-714033-5000 INTERFUND TRANSFERS-IN	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000)	\$ (25,000)
Total for OBJECT 48982	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000)	\$ (25,000)
Total for MAJOR.OBJ 48	\$ (49,830.22)	\$ (35,748.17)	\$ (58,608.95)	\$ (55,000)	\$ (90,569)
49-66120-00-714033-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 579,945	\$ 599,339
Total for OBJECT 66120	\$ -	\$ -	\$ -	\$ 579,945	\$ 599,339
Total for MAJOR.OBJ 66	\$ -	\$ -	\$ -	\$ 579,945	\$ 599,339
Total for FUND 49	\$ (49,830.22)	\$ (35,748.17)	\$ (58,608.95)	\$ 524,945	\$ 508,770

Fund 58

Revenue & Expenditures by Object Code

2023-2024 Adopted Budget Fund 58 Performance Key

Activity	2020/21	2021/22	2022/23	2023/24
683200	PAC Global Budget	PAC Global Budget	PAC Global Budget	PAC Global Budget
683201	Jay Leno	Jay Leno	Weird Al Yankovic	Five For Fighting
683202	Pre-Show Dinner - Jay Leno	Jay Leno	The Doo Wop Project	When You Wish Upon A Star
683203	Village People	n/a	Revisiting Creedence	Gin Blossoms
683204	Pre-Show Dinner - Village People	n/a	Richard Marx	Colin Hay
683205	Guitar Festival	n/a	Naturally 7 & Masterclass	Jake Shimabukuro
683206	Fairy Tales On Ice	n/a	Jon Secada & Masterclass	TBD
683207	Ben Folds	Dinosaur World	The Perondi's Stunt Dog Experience	TBD
683208		Dinosaur World	The Perondi's Stunt Dog Experience	TBD
683209		Judy Collins	Lisa Loeb	
683210		n/a		
683211		n/a		
683212		Ben Folds		
683213		n/a		
683214		n/a		
683215		Black Violin		
683216		Crystal Gayle		
683230	PAC Concessions	PAC Concessions	PAC Concessions	PAC Concessions

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
58-48690-00-670000-4000 OTHER STATE REVENUES	\$ (720.00)	\$ (980.00)	\$ (803.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (720.00)	\$ (980.00)	\$ (803.00)	\$ -	\$ -
58-48820-00-683202-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,170.00)	\$ -	\$ -
58-48820-00-683206-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (5,000.00)	\$ (2,000)	\$ -
58-48820-00-683212-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,560.00)	\$ -	\$ -	\$ -
58-48820-00-683215-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (3,360.00)	\$ -	\$ -	\$ -
Total for OBJECT 48820	\$ -	\$ (4,920.00)	\$ (6,170.00)	\$ (2,000)	\$ -
58-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (331.20)	\$ (599.06)	\$ (3,999.93)	\$ (100)	\$ (100)
Total for OBJECT 48860	\$ (331.20)	\$ (599.06)	\$ (3,999.93)	\$ (100)	\$ (100)
58-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 251.00	\$ 1,400.00	\$ 4,543.00	\$ -	\$ (6,194)
Total for OBJECT 48864	\$ 251.00	\$ 1,400.00	\$ 4,543.00	\$ -	\$ (6,194)
58-48890-00-683200-2000 OTHER LOCAL REVENUES	\$ -	\$ (50,800.00)	\$ (43,000.00)	\$ (43,000)	\$ (43,000)
58-48890-00-683230-2000 OTHER LOCAL REVENUES	\$ -	\$ (560.05)	\$ (2,380.35)	\$ (4,000)	\$ (4,000)
Total for OBJECT 48890	\$ -	\$ (51,360.05)	\$ (45,380.35)	\$ (47,000)	\$ (47,000)
58-48895-00-683201-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (44,852.04)	\$ (70,745.53)	\$ (34,384)	\$ (34,384)
58-48895-00-683202-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (42,060.78)	\$ (23,480.63)	\$ (21,961)	\$ (21,961)
58-48895-00-683203-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ -	\$ (40,366.08)	\$ (65,222)	\$ (65,222)
58-48895-00-683204-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ 855.82	\$ (69,124.92)	\$ (31,198)	\$ (31,198)
58-48895-00-683205-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ -	\$ (30,509.91)	\$ (31,081)	\$ (31,081)
58-48895-00-683206-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (93.40)	\$ (31,039.21)	\$ (21,661)	\$ -
58-48895-00-683207-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (7,753.73)	\$ (19,898.62)	\$ (88,375)	\$ -
58-48895-00-683208-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (9,994.81)	\$ (9,583.38)	\$ (72,437)	\$ -
58-48895-00-683209-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (24,667.61)	\$ (15,732.93)	\$ -	\$ -
58-48895-00-683212-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (51,624.72)	\$ -	\$ -	\$ -
58-48895-00-683215-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (26,199.80)	\$ -	\$ -	\$ -
58-48895-00-683216-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (25,173.64)	\$ -	\$ -	\$ -
Total for OBJECT 48895	\$ -	\$ (231,564.71)	\$ (310,481.21)	\$ (366,319)	\$ (183,846)
58-48982-00-683200-2000 INTERFUND TRANSFERS-IN	\$ (31,170.97)	\$ (36,057.86)	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 48982	\$ (31,170.97)	\$ (36,057.86)	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (31,971.17)	\$ (324,081.68)	\$ (362,291.49)	\$ (415,419)	\$ (237,140)
58-52110-00-683200-2000 CLASSIFIED MANAGERS & SUPER	\$ 22,485.00	\$ 17,439.16	\$ 18,450.60	\$ 18,727	\$ 20,278
Total for OBJECT 52110	\$ 22,485.00	\$ 17,439.16	\$ 18,450.60	\$ 18,727	\$ 20,278
58-52190-00-683200-2000 CLASSIFIED OVERTIME	\$ -	\$ 2,054.55	\$ 1,918.62	\$ -	\$ -
58-52190-00-683201-2000 CLASSIFIED OVERTIME	\$ -	\$ 959.70	\$ 2,071.27	\$ 850	\$ 850
58-52190-00-683202-2000 CLASSIFIED OVERTIME	\$ -	\$ 191.10	\$ 1,092.12	\$ 850	\$ 850
58-52190-00-683203-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 509.28	\$ 850	\$ 850
58-52190-00-683204-2000 CLASSIFIED OVERTIME	\$ -	\$ 223.50	\$ 743.88	\$ 850	\$ 850
58-52190-00-683205-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 530.22	\$ 850	\$ 850
58-52190-00-683206-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 830.40	\$ 850	\$ -
58-52190-00-683207-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,504.74	\$ 964.08	\$ 4,400	\$ -
58-52190-00-683208-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 850	\$ -
58-52190-00-683209-2000 CLASSIFIED OVERTIME	\$ -	\$ 603.02	\$ 1,434.86	\$ -	\$ -
58-52190-00-683212-2000 CLASSIFIED OVERTIME	\$ -	\$ 508.26	\$ -	\$ -	\$ -
58-52190-00-683215-2000 CLASSIFIED OVERTIME	\$ -	\$ 789.48	\$ -	\$ -	\$ -
58-52190-00-683216-2000 CLASSIFIED OVERTIME	\$ -	\$ 575.76	\$ -	\$ -	\$ -
Total for OBJECT 52190	\$ -	\$ 7,410.11	\$ 10,094.73	\$ 10,350	\$ 4,250
58-52320-00-683201-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 189.00	\$ 3,316.51	\$ 2,530	\$ 2,530
58-52320-00-683202-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 189.00	\$ 1,095.25	\$ 2,300	\$ 2,300
58-52320-00-683203-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,918.00	\$ 3,300	\$ 3,300
58-52320-00-683204-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,641.64	\$ 1,200	\$ 1,200
58-52320-00-683205-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,440.89	\$ 2,200	\$ 2,200
58-52320-00-683206-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,856.13	\$ 2,000	\$ -
58-52320-00-683207-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 849.25	\$ 984.75	\$ 5,500	\$ -
58-52320-00-683208-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 872.89	\$ 772.50	\$ 3,400	\$ -
58-52320-00-683209-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 751.82	\$ 1,117.50	\$ -	\$ -
58-52320-00-683212-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,496.39	\$ -	\$ -	\$ -
58-52320-00-683215-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,870.75	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
58-52320-00-683216-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 748.13	\$ -	\$ -	\$ -
Total for OBJECT 52320	\$ -	\$ 7,967.23	\$ 15,143.17	\$ 22,430	\$ 11,530
Total for MAJOR.OBJ 52	\$ 22,485.00	\$ 32,816.50	\$ 43,688.50	\$ 51,507	\$ 36,058
58-53000-00-683200-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 8,880	\$ 7,781
58-53000-00-683201-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 569	\$ 558
58-53000-00-683202-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 545	\$ 536
58-53000-00-683203-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 648	\$ 634
58-53000-00-683204-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 432	\$ 428
58-53000-00-683205-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 535	\$ 526
58-53000-00-683206-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 514	\$ -
58-53000-00-683207-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,164	\$ -
58-53000-00-683208-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 658	\$ -
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 14,945	\$ 10,463
58-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 720.00	\$ 980.00	\$ 803.00	\$ -	\$ -
Total for OBJECT 53119	\$ 720.00	\$ 980.00	\$ 803.00	\$ -	\$ -
58-53120-00-683200-2000 STRS-CERTIFICATED	\$ 1,110.72	\$ 1,372.98	\$ 1,659.06	\$ -	\$ -
Total for OBJECT 53120	\$ 1,110.72	\$ 1,372.98	\$ 1,659.06	\$ -	\$ -
58-53220-00-683200-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,123.50	\$ 2,136.15	\$ 2,493.51	\$ -	\$ -
58-53220-00-683201-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 162.46	\$ -	\$ -
Total for OBJECT 53220	\$ 3,123.50	\$ 2,136.15	\$ 2,655.97	\$ -	\$ -
58-53320-00-683200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 955.81	\$ 693.55	\$ 730.96	\$ -	\$ -
58-53320-00-683201-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 45.58	\$ 289.90	\$ -	\$ -
58-53320-00-683202-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 18.37	\$ 111.52	\$ -	\$ -
58-53320-00-683203-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 137.17	\$ -	\$ -
58-53320-00-683204-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 8.67	\$ 191.91	\$ -	\$ -
58-53320-00-683205-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 108.08	\$ -	\$ -
58-53320-00-683206-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 144.94	\$ -	\$ -
58-53320-00-683207-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 106.69	\$ 97.83	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
58-53320-00-683208-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 54.12	\$ 47.91	\$ -	\$ -
58-53320-00-683209-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 67.34	\$ 123.31	\$ -	\$ -
58-53320-00-683212-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 172.62	\$ -	\$ -	\$ -
58-53320-00-683215-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 143.02	\$ -	\$ -	\$ -
58-53320-00-683216-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 67.64	\$ -	\$ -	\$ -
Total for OBJECT 53320	\$ 955.81	\$ 1,377.60	\$ 1,983.53	\$ -	\$ -
58-53360-00-683200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 326.19	\$ 279.90	\$ 297.00	\$ -	\$ -
58-53360-00-683201-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 10.67	\$ 67.80	\$ -	\$ -
58-53360-00-683202-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 4.30	\$ 26.10	\$ -	\$ -
58-53360-00-683203-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 32.08	\$ -	\$ -
58-53360-00-683204-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 2.03	\$ 44.87	\$ -	\$ -
58-53360-00-683205-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 25.27	\$ -	\$ -
58-53360-00-683206-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 33.91	\$ -	\$ -
58-53360-00-683207-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 24.96	\$ 22.88	\$ -	\$ -
58-53360-00-683208-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 12.64	\$ 11.20	\$ -	\$ -
58-53360-00-683209-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 15.76	\$ 28.84	\$ -	\$ -
58-53360-00-683212-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 40.39	\$ -	\$ -	\$ -
58-53360-00-683215-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 33.45	\$ -	\$ -	\$ -
58-53360-00-683216-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 15.82	\$ -	\$ -	\$ -
Total for OBJECT 53360	\$ 326.19	\$ 439.92	\$ 589.95	\$ -	\$ -
58-53420-00-683200-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,493.00	\$ 1,825.99	\$ 1,517.20	\$ -	\$ -
Total for OBJECT 53420	\$ 2,493.00	\$ 1,825.99	\$ 1,517.20	\$ -	\$ -
58-53520-00-683200-2000 SUI CLASSIFIED EMPLOYEES	\$ 23.19	\$ 96.90	\$ 98.56	\$ -	\$ -
58-53520-00-683201-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3.69	\$ 23.39	\$ -	\$ -
58-53520-00-683202-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.48	\$ 8.99	\$ -	\$ -
58-53520-00-683203-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.06	\$ -	\$ -
58-53520-00-683204-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.70	\$ 15.48	\$ -	\$ -
58-53520-00-683205-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 8.72	\$ -	\$ -
58-53520-00-683206-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.69	\$ -	\$ -
58-53520-00-683207-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 8.61	\$ 7.88	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
58-53520-00-683208-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 4.36	\$ 3.86	\$ -	\$ -
58-53520-00-683209-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 5.43	\$ 0.99	\$ -	\$ -
58-53520-00-683212-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 13.90	\$ -	\$ -	\$ -
58-53520-00-683215-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 11.52	\$ -	\$ -	\$ -
58-53520-00-683216-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 5.46	\$ -	\$ -	\$ -
Total for OBJECT 53520	\$ 23.19	\$ 152.05	\$ 190.62	\$ -	\$ -
58-53620-00-683200-2000 W/C CLASSIFIED EMPLOYEES	\$ 485.76	\$ 400.25	\$ 425.74	\$ -	\$ -
58-53620-00-683201-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 23.56	\$ 112.60	\$ -	\$ -
58-53620-00-683202-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 7.79	\$ 45.71	\$ -	\$ -
58-53620-00-683203-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 50.75	\$ -	\$ -
58-53620-00-683204-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 4.58	\$ 70.80	\$ -	\$ -
58-53620-00-683205-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 41.19	\$ -	\$ -
58-53620-00-683206-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 56.15	\$ -	\$ -
58-53620-00-683207-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 48.24	\$ 40.73	\$ -	\$ -
58-53620-00-683208-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 17.90	\$ 16.14	\$ -	\$ -
58-53620-00-683209-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 27.75	\$ 53.33	\$ -	\$ -
58-53620-00-683212-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 61.61	\$ -	\$ -	\$ -
58-53620-00-683215-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 54.54	\$ -	\$ -	\$ -
58-53620-00-683216-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 27.14	\$ -	\$ -	\$ -
Total for OBJECT 53620	\$ 485.76	\$ 673.36	\$ 913.14	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 9,238.17	\$ 8,958.05	\$ 10,312.47	\$ 14,945	\$ 10,463
58-64550-00-683200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 499.00	\$ 10.73	\$ 267.71	\$ 500	\$ 500
58-64550-00-683201-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 120.98	\$ 150	\$ 150
58-64550-00-683202-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 81.13	\$ 150	\$ 150
58-64550-00-683203-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 81.13	\$ 150	\$ 150
58-64550-00-683204-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 101.41	\$ 150	\$ 150
58-64550-00-683205-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 40.56	\$ 150	\$ 150
58-64550-00-683206-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 97.35	\$ 150	\$ -
58-64550-00-683207-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 150	\$ -
58-64550-00-683208-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 150	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
58-64550-00-683209-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 30.12	\$ 40.53	\$ -	\$ -
58-64550-00-683215-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 30.38	\$ -	\$ -	\$ -
58-64550-00-683230-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 350	\$ 350
Total for OBJECT 64550	\$ 499.00	\$ 71.23	\$ 830.80	\$ 2,050	\$ 1,600
Total for MAJOR.OBJ 64	\$ 499.00	\$ 71.23	\$ 830.80	\$ 2,050	\$ 1,600
58-65130-00-683200-2000 CONTRACT SERVICES	\$ -	\$ 3,800.00	\$ 3,500.25	\$ 4,200	\$ 4,200
58-65130-00-683201-2000 CONTRACT SERVICES	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 20,000	\$ 20,000
58-65130-00-683202-2000 CONTRACT SERVICES	\$ -	\$ 50,000.00	\$ 15,000.00	\$ 8,500	\$ 8,500
58-65130-00-683203-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 20,000.00	\$ 40,000	\$ 40,000
58-65130-00-683204-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 45,000.00	\$ 20,000	\$ 20,000
58-65130-00-683205-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 19,000.00	\$ 22,500	\$ 22,500
58-65130-00-683206-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 37,000.00	\$ 12,000	\$ -
58-65130-00-683207-2000 CONTRACT SERVICES	\$ -	\$ 6,250.00	\$ 5,000.00	\$ 60,000	\$ -
58-65130-00-683208-2000 CONTRACT SERVICES	\$ -	\$ 6,250.00	\$ 5,000.00	\$ 50,000	\$ -
58-65130-00-683209-2000 CONTRACT SERVICES	\$ -	\$ 20,000.00	\$ 10,000.00	\$ -	\$ -
58-65130-00-683212-2000 CONTRACT SERVICES	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -
58-65130-00-683215-2000 CONTRACT SERVICES	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -
58-65130-00-683216-2000 CONTRACT SERVICES	\$ -	\$ 28,000.00	\$ -	\$ -	\$ -
Total for OBJECT 65130	\$ -	\$ 244,300.00	\$ 209,500.25	\$ 237,200	\$ 115,200
58-65135-00-683201-2000 OTHER CONTRACT SERVICES	\$ -	\$ 250.00	\$ 1,350.00	\$ 1,100	\$ 1,100
58-65135-00-683202-2000 OTHER CONTRACT SERVICES	\$ -	\$ 250.00	\$ 700.00	\$ 500	\$ 500
58-65135-00-683203-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 1,100.00	\$ 1,100	\$ 1,100
58-65135-00-683204-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 1,350.00	\$ 600	\$ 600
58-65135-00-683205-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 550.00	\$ 500	\$ 500
58-65135-00-683206-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 1,100.00	\$ 500	\$ -
58-65135-00-683207-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,100	\$ -
58-65135-00-683208-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,100	\$ -
58-65135-00-683209-2000 OTHER CONTRACT SERVICES	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -
58-65135-00-683215-2000 OTHER CONTRACT SERVICES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
58-65135-00-683216-2000 OTHER CONTRACT SERVICES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 65135	\$ -	\$ 3,000.00	\$ 6,650.00	\$ 6,500	\$ 3,800
58-65220-00-683200-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
Total for OBJECT 65220	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
58-65620-00-683201-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 3,550.00	\$ 4,500	\$ 4,500
58-65620-00-683202-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 4,134.00	\$ 5,200	\$ 5,200
58-65620-00-683203-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 4,638.00	\$ 10,000	\$ 10,000
58-65620-00-683204-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 400.00	\$ 9,612.25	\$ -	\$ -
58-65620-00-683205-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 30.00	\$ -	\$ -
58-65620-00-683206-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 4,710.00	\$ 2,800	\$ -
58-65620-00-683207-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 11,000	\$ -
58-65620-00-683208-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 12,000	\$ -
58-65620-00-683209-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 90.00	\$ -	\$ -	\$ -
58-65620-00-683212-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 6,060.00	\$ -	\$ -	\$ -
58-65620-00-683215-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 2,100.00	\$ -	\$ -	\$ -
58-65620-00-683216-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 2,850.00	\$ -	\$ -	\$ -
Total for OBJECT 65620	\$ -	\$ 11,500.00	\$ 26,674.25	\$ 45,500	\$ 19,700
58-65621-00-683200-2000 OTHER RENT/LEASE	\$ -	\$ -	\$ -	\$ 500	\$ 500
Total for OBJECT 65621	\$ -	\$ -	\$ -	\$ 500	\$ 500
58-65650-00-683201-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 125	\$ 125
58-65650-00-683202-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 125.00	\$ 125	\$ 125
58-65650-00-683206-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 125	\$ -
58-65650-00-683208-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 250	\$ -
58-65650-00-683209-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 100.00	\$ -	\$ -	\$ -
58-65650-00-683212-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 150.00	\$ -	\$ -	\$ -
Total for OBJECT 65650	\$ -	\$ 250.00	\$ 125.00	\$ 625	\$ 250
58-65810-00-683200-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 1,025
Total for OBJECT 65810	\$ -	\$ -	\$ -	\$ -	\$ 1,025
58-65850-00-683200-2000 POSTAGE	\$ -	\$ 2,500.00	\$ -	\$ 2,500	\$ 2,500

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 65850	\$ -	\$ 2,500.00	\$ -	\$ 2,500	\$ 2,500
58-65860-00-683200-2000 ADVERTISING	\$ -	\$ 2,999.78	\$ 2,931.00	\$ 6,500	\$ 5,475
58-65860-00-683201-2000 ADVERTISING	\$ -	\$ 548.66	\$ -	\$ 1,000	\$ 1,000
58-65860-00-683202-2000 ADVERTISING	\$ -	\$ 351.44	\$ 699.94	\$ 1,000	\$ 1,000
58-65860-00-683203-2000 ADVERTISING	\$ -	\$ -	\$ 249.90	\$ 1,200	\$ 1,200
58-65860-00-683204-2000 ADVERTISING	\$ -	\$ 200.00	\$ -	\$ 1,200	\$ 1,200
58-65860-00-683205-2000 ADVERTISING	\$ -	\$ -	\$ 499.92	\$ 1,000	\$ 1,000
58-65860-00-683206-2000 ADVERTISING	\$ -	\$ -	\$ 2,752.02	\$ 1,000	\$ -
58-65860-00-683207-2000 ADVERTISING	\$ -	\$ 460.00	\$ 690.14	\$ 1,000	\$ -
58-65860-00-683208-2000 ADVERTISING	\$ -	\$ 460.00	\$ 690.14	\$ 1,000	\$ -
58-65860-00-683209-2000 ADVERTISING	\$ -	\$ 799.80	\$ 937.34	\$ -	\$ -
58-65860-00-683212-2000 ADVERTISING	\$ -	\$ 500.00	\$ -	\$ -	\$ -
58-65860-00-683215-2000 ADVERTISING	\$ -	\$ 1,404.70	\$ -	\$ -	\$ -
58-65860-00-683216-2000 ADVERTISING	\$ -	\$ 1,150.75	\$ -	\$ -	\$ -
Total for OBJECT 65860	\$ -	\$ 8,875.13	\$ 9,450.40	\$ 14,900	\$ 10,875
58-65880-00-683200-2000 PRINTING	\$ -	\$ 2,882.38	\$ 228.97	\$ 4,000	\$ 4,000
Total for OBJECT 65880	\$ -	\$ 2,882.38	\$ 228.97	\$ 4,000	\$ 4,000
58-65890-00-683230-2000 OTHER EXPENSES	\$ -	\$ 328.56	\$ 1,353.48	\$ 3,500	\$ 3,500
Total for OBJECT 65890	\$ -	\$ 328.56	\$ 1,353.48	\$ 3,500	\$ 3,500
58-65892-00-683200-2000 ANTICIPATED PROFITS	\$ -	\$ -	\$ -	\$ 11,209	\$ 124,086
Total for OBJECT 65892	\$ -	\$ -	\$ -	\$ 11,209	\$ 124,086
58-65895-00-683230-2000 CREDITCARD FEES	\$ -	\$ 231.49	\$ 1,026.87	\$ 150	\$ 150
Total for OBJECT 65895	\$ -	\$ 231.49	\$ 1,026.87	\$ 150	\$ 150
58-65899-00-683201-2000 FOOD EXPENSE - PAC	\$ -	\$ 13.59	\$ 1,710.48	\$ 650	\$ 650
58-65899-00-683202-2000 FOOD EXPENSE - PAC	\$ -	\$ 69.87	\$ 401.23	\$ 650	\$ 650
58-65899-00-683203-2000 FOOD EXPENSE - PAC	\$ -	\$ -	\$ 487.32	\$ 930	\$ 930
58-65899-00-683204-2000 FOOD EXPENSE - PAC	\$ -	\$ 106.89	\$ 930.34	\$ 375	\$ 375
58-65899-00-683205-2000 FOOD EXPENSE - PAC	\$ -	\$ -	\$ 426.09	\$ 650	\$ 650

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
58-65899-00-683206-2000 FOOD EXPENSE - PAC	\$ -	\$ -	\$ 500.82	\$ 475	\$ -
58-65899-00-683207-2000 FOOD EXPENSE - PAC	\$ -	\$ 88.49	\$ 236.41	\$ 1,400	\$ -
58-65899-00-683208-2000 FOOD EXPENSE - PAC	\$ -	\$ 61.91	\$ 191.63	\$ 1,400	\$ -
58-65899-00-683209-2000 FOOD EXPENSE - PAC	\$ -	\$ 261.42	\$ -	\$ -	\$ -
58-65899-00-683212-2000 FOOD EXPENSE - PAC	\$ -	\$ 338.18	\$ -	\$ -	\$ -
58-65899-00-683215-2000 FOOD EXPENSE - PAC	\$ -	\$ 443.50	\$ -	\$ -	\$ -
58-65899-00-683216-2000 FOOD EXPENSE - PAC	\$ -	\$ 518.49	\$ -	\$ -	\$ -
Total for OBJECT 65899	\$ -	\$ 1,902.34	\$ 4,884.32	\$ 6,530	\$ 3,255
Total for MAJOR.OBJ 65	\$ -	\$ 275,769.90	\$ 259,893.54	\$ 336,114	\$ 291,841
58-97310-00-683200-2000 INTERFUND TRANSFER	\$ -	\$ 7,866.00	\$ 11,282.00	\$ 10,803	\$ 6,520
Total for OBJECT 97310	\$ -	\$ 7,866.00	\$ 11,282.00	\$ 10,803	\$ 6,520
Total for MAJOR.OBJ 97	\$ -	\$ 7,866.00	\$ 11,282.00	\$ 10,803	\$ 6,520
Total for FUND 58	\$ 251.00	\$ 1,400.00	\$ (36,284.18)	\$ -	\$ 109,342

Fund 59

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
59-48190-00-702950-2000 OTHER FEDERAL REVENUES	\$ (20,000.00)	\$ (17,100.00)	\$ (14,100.00)	\$ (127,600)	\$ (34,400)
Total for OBJECT 48190	\$ (20,000.00)	\$ (17,100.00)	\$ (14,100.00)	\$ (127,600)	\$ (34,400)
59-48650-00-702415-2000 REIM. CATEGORICAL PROGRAMS	\$ (92,252.25)	\$ (405,672.47)	\$ (164,298.28)	\$ -	\$ -
59-48650-00-702416-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (731,049.20)	\$ (500,000)	\$ (778,791)
59-48650-00-702417-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ (415,937)	\$ (415,937)
Total for OBJECT 48650	\$ (92,252.25)	\$ (405,672.47)	\$ (895,347.48)	\$ (915,937)	\$ (1,194,728)
59-48690-00-670000-4000 OTHER STATE REVENUES	\$ (2,802.00)	\$ (752.00)	\$ -	\$ -	\$ -
Total for OBJECT 48690	\$ (2,802.00)	\$ (752.00)	\$ -	\$ -	\$ -
59-48830-00-702000-2000 CONTRACT SERVICES	\$ (5,902.48)	\$ (48,322.02)	\$ (10,500.00)	\$ (10,000)	\$ (10,000)
59-48830-00-702415-2000 CONTRACT SERVICES	\$ (145,455.98)	\$ (58,899.00)	\$ -	\$ -	\$ -
59-48830-00-702416-2000 CONTRACT SERVICES	\$ -	\$ (26,526.00)	\$ (140,460.10)	\$ (35,000)	\$ (54,515)
59-48830-00-702417-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ (26,950)	\$ (32,301)
59-48830-00-702600-2000 CONTRACT SERVICES	\$ (57,313.78)	\$ (190,580.00)	\$ (335,177.80)	\$ (494,000)	\$ (494,000)
Total for OBJECT 48830	\$ (208,672.24)	\$ (324,327.02)	\$ (486,137.90)	\$ (565,950)	\$ (590,816)
59-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (458.21)	\$ (1,475.66)	\$ (3,882.39)	\$ (500)	\$ (500)
Total for OBJECT 48860	\$ (458.21)	\$ (1,475.66)	\$ (3,882.39)	\$ (500)	\$ (500)
59-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 306.00	\$ 11,592.00	\$ (6,317.00)	\$ -	\$ (5,581)
Total for OBJECT 48864	\$ 306.00	\$ 11,592.00	\$ (6,317.00)	\$ -	\$ (5,581)
59-48890-00-702600-2000 OTHER LOCAL REVENUES	\$ -	\$ (15,000.00)	\$ (10,000.00)	\$ (10,000)	\$ (10,000)
59-48890-00-702950-2000 OTHER LOCAL REVENUES	\$ -	\$ (5,000.00)	\$ -	\$ -	\$ -
Total for OBJECT 48890	\$ -	\$ (20,000.00)	\$ (10,000.00)	\$ (10,000)	\$ (10,000)
59-48982-00-702500-2000 INTERFUND TRANSFERS-IN	\$ (497,872.13)	\$ (87,997.30)	\$ -	\$ -	\$ -
Total for OBJECT 48982	\$ (497,872.13)	\$ (87,997.30)	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (821,750.83)	\$ (845,732.45)	\$ (1,415,784.77)	\$ (1,619,987)	\$ (1,836,025)
59-51000-00-702500-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ (21,240)	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for OBJECT 51000	\$ -	\$ -	\$ -	\$ (21,240)	\$ -
59-51220-00-702500-2000 AC.ADMIN. (VPs & DEANS)	\$ 26,773.20	\$ 37,330.73	\$ 50,113.11	\$ 31,860	\$ 11,750
Total for OBJECT 51220	\$ 26,773.20	\$ 37,330.73	\$ 50,113.11	\$ 31,860	\$ 11,750
Total for MAJOR.OBJ 51	\$ 26,773.20	\$ 37,330.73	\$ 50,113.11	\$ 10,620	\$ 11,750
59-52000-00-702500-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (138,467)	\$ (141,192)
Total for OBJECT 52000	\$ -	\$ -	\$ -	\$ (138,467)	\$ (141,192)
59-52110-00-702500-2000 CLASSIFIED MANAGERS & SUPER	\$ 128,220.00	\$ 59,371.90	\$ 15,418.08	\$ 182,549	\$ 197,669
59-52110-00-702950-2000 CLASSIFIED MANAGERS & SUPER	\$ 84,161.00	\$ 30,794.65	\$ -	\$ -	\$ -
Total for OBJECT 52110	\$ 212,381.00	\$ 90,166.55	\$ 15,418.08	\$ 182,549	\$ 197,669
59-52120-00-702500-2000 CLASSIFIED CLERICAL	\$ 78,874.20	\$ 93,851.30	\$ 153,386.10	\$ 166,986	\$ 158,239
Total for OBJECT 52120	\$ 78,874.20	\$ 93,851.30	\$ 153,386.10	\$ 166,986	\$ 158,239
59-52190-00-702500-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,182.06	\$ 1,991.25	\$ -	\$ -
Total for OBJECT 52190	\$ -	\$ 1,182.06	\$ 1,991.25	\$ -	\$ -
59-52310-00-702500-2000 COLLEGE ASSIST., NON-INSTR.	\$ 24,279.39	\$ 25,567.51	\$ 5,512.50	\$ 1,000	\$ 1,000
Total for OBJECT 52310	\$ 24,279.39	\$ 25,567.51	\$ 5,512.50	\$ 1,000	\$ 1,000
59-52320-00-702000-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 17,787.73	\$ 2,285.24	\$ 3,500	\$ 3,500
59-52320-00-702415-2000 SHORT TERM EMPLOYEES-NON IN	\$ 79,921.68	\$ 48,544.10	\$ -	\$ -	\$ -
59-52320-00-702416-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 20,859.16	\$ 117,393.18	\$ 65,000	\$ 108,201
59-52320-00-702417-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 157,500	\$ 130,500
59-52320-00-702600-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 109,059.13	\$ 124,677.29	\$ 251,000	\$ 249,000
59-52320-00-702950-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 17,886.00	\$ 6,111	\$ 12,507
Total for OBJECT 52320	\$ 79,921.68	\$ 196,250.12	\$ 262,241.71	\$ 483,111	\$ 503,708
59-52398-00-702600-2000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ -	\$ 29,979.15	\$ 8,219	\$ 8,219
59-52398-00-702950-2000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ -	\$ 8,501.55	\$ 7,000	\$ 18,820
Total for OBJECT 52398	\$ -	\$ -	\$ 38,480.70	\$ 15,219	\$ 27,039

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
Total for MAJOR.OBJ 52	\$ 395,456.27	\$ 407,017.54	\$ 477,030.34	\$ 710,398	\$ 746,463
59-53000-00-702000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 344	\$ 343
59-53000-00-702416-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,390	\$ 10,615
59-53000-00-702417-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 15,482	\$ 12,802
59-53000-00-702500-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 134,449	\$ 142,608
59-53000-00-702600-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 25,481	\$ 25,233
59-53000-00-702950-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,289	\$ 3,073
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 183,435	\$ 194,674
59-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 2,802.00	\$ 752.00	\$ -	\$ -	\$ -
Total for OBJECT 53119	\$ 2,802.00	\$ 752.00	\$ -	\$ -	\$ -
59-53130-00-702500-2000 STRS OTHER CERTIFICATED	\$ 4,323.84	\$ 1,053.03	\$ -	\$ -	\$ -
Total for OBJECT 53130	\$ 4,323.84	\$ 1,053.03	\$ -	\$ -	\$ -
59-53220-00-702000-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1,489.56	\$ -	\$ -	\$ -
59-53220-00-702416-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,562.58	\$ -	\$ -
59-53220-00-702500-2000 PERS CLASSIFIED EMPLOYEES	\$ 42,868.55	\$ 35,094.99	\$ 42,825.58	\$ -	\$ -
59-53220-00-702600-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 640.00	\$ 2,369.08	\$ -	\$ -
59-53220-00-702950-2000 PERS CLASSIFIED EMPLOYEES	\$ 17,421.36	\$ 7,055.03	\$ -	\$ -	\$ -
Total for OBJECT 53220	\$ 60,289.91	\$ 44,279.58	\$ 46,757.24	\$ -	\$ -
59-53230-00-702500-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 7,126.60	\$ 12,713.79	\$ -	\$ -
Total for OBJECT 53230	\$ -	\$ 7,126.60	\$ 12,713.79	\$ -	\$ -
59-53320-00-702000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,102.86	\$ 134.45	\$ -	\$ -
59-53320-00-702415-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,955.11	\$ 3,009.71	\$ -	\$ -	\$ -
59-53320-00-702416-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,293.25	\$ 7,278.29	\$ -	\$ -
59-53320-00-702500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 12,519.44	\$ 9,722.50	\$ 10,495.90	\$ -	\$ -
59-53320-00-702600-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 6,761.67	\$ 7,730.07	\$ -	\$ -
59-53320-00-702950-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,175.08	\$ 1,899.33	\$ 1,108.91	\$ -	\$ -
Total for OBJECT 53320	\$ 22,649.63	\$ 23,789.32	\$ 26,747.62	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
59-53330-00-702500-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 1,803.80	\$ 2,311.56	\$ -	\$ -
Total for OBJECT 53330	\$ -	\$ 1,803.80	\$ 2,311.56	\$ -	\$ -
59-53360-00-702000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 257.94	\$ 31.45	\$ -	\$ -
59-53360-00-702415-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,158.85	\$ 703.89	\$ -	\$ -	\$ -
59-53360-00-702416-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 302.47	\$ 1,702.17	\$ -	\$ -
59-53360-00-702500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,927.91	\$ 2,273.86	\$ 2,454.66	\$ -	\$ -
59-53360-00-702600-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,581.34	\$ 2,242.52	\$ -	\$ -
59-53360-00-702950-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,210.30	\$ 444.20	\$ 382.61	\$ -	\$ -
Total for OBJECT 53360	\$ 5,297.06	\$ 5,563.70	\$ 6,813.41	\$ -	\$ -
59-53370-00-702500-2000 MEDICARE OTHER CERTIFICATED	\$ 378.40	\$ 512.08	\$ 719.81	\$ -	\$ -
Total for OBJECT 53370	\$ 378.40	\$ 512.08	\$ 719.81	\$ -	\$ -
59-53420-00-702500-2000 H/W CLASSIFIED EMPLOYEES	\$ 32,886.34	\$ 18,605.57	\$ 24,133.82	\$ -	\$ -
59-53420-00-702950-2000 H/W CLASSIFIED EMPLOYEES	\$ 10,532.30	\$ 1,053.23	\$ -	\$ -	\$ -
Total for OBJECT 53420	\$ 43,418.64	\$ 19,658.80	\$ 24,133.82	\$ -	\$ -
59-53430-00-702500-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,994.50	\$ 2,499.48	\$ 4,035.03	\$ -	\$ -
Total for OBJECT 53430	\$ 3,994.50	\$ 2,499.48	\$ 4,035.03	\$ -	\$ -
59-53520-00-702000-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 88.96	\$ 3.28	\$ -	\$ -
59-53520-00-702415-2000 SUI CLASSIFIED EMPLOYEES	\$ 129.90	\$ 242.73	\$ -	\$ -	\$ -
59-53520-00-702416-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 104.31	\$ 552.34	\$ -	\$ -
59-53520-00-702500-2000 SUI CLASSIFIED EMPLOYEES	\$ 208.61	\$ 747.09	\$ 813.02	\$ -	\$ -
59-53520-00-702600-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 545.35	\$ 725.35	\$ -	\$ -
59-53520-00-702950-2000 SUI CLASSIFIED EMPLOYEES	\$ 97.90	\$ 136.94	\$ 123.84	\$ -	\$ -
Total for OBJECT 53520	\$ 436.41	\$ 1,865.38	\$ 2,217.83	\$ -	\$ -
59-53531-00-702500-2000 SUI OTHER CERTIFICATED	\$ 38.57	\$ 176.58	\$ 232.21	\$ -	\$ -
Total for OBJECT 53531	\$ 38.57	\$ 176.58	\$ 232.21	\$ -	\$ -
59-53620-00-702000-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 364.65	\$ 47.76	\$ -	\$ -
59-53620-00-702415-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,726.30	\$ 995.17	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
59-53620-00-702416-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 427.59	\$ 2,453.50	\$ -	\$ -
59-53620-00-702500-2000 W/C CLASSIFIED EMPLOYEES	\$ 4,997.81	\$ 3,689.97	\$ 3,685.24	\$ -	\$ -
59-53620-00-702600-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 2,235.70	\$ 3,232.35	\$ -	\$ -
59-53620-00-702950-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,817.86	\$ 631.28	\$ 551.52	\$ -	\$ -
Total for OBJECT 53620	\$ 8,541.97	\$ 8,344.36	\$ 9,970.37	\$ -	\$ -
59-53630-00-702500-2000 W/C OTHER CERTIFICATED EMPL	\$ 578.28	\$ 765.31	\$ 1,047.37	\$ -	\$ -
Total for OBJECT 53630	\$ 578.28	\$ 765.31	\$ 1,047.37	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 152,749.21	\$ 118,190.02	\$ 137,700.06	\$ 183,435	\$ 194,674
59-64100-00-702000-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 430	\$ 430
59-64100-00-702415-2000 TEXTBOOKS	\$ 13,567.30	\$ 4,188.34	\$ -	\$ -	\$ -
59-64100-00-702416-2000 TEXTBOOKS	\$ -	\$ 6,053.20	\$ 25,778.18	\$ 15,500	\$ 25,801
59-64100-00-702417-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 20,000	\$ 25,000
59-64100-00-702600-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
Total for OBJECT 64100	\$ 13,567.30	\$ 10,241.54	\$ 25,778.18	\$ 39,930	\$ 55,231
59-64360-00-702600-2000 TESTS	\$ -	\$ -	\$ 1,000.00	\$ 1,000	\$ 1,000
Total for OBJECT 64360	\$ -	\$ -	\$ 1,000.00	\$ 1,000	\$ 1,000
59-64550-00-702000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 235.99	\$ 338	\$ 338
59-64550-00-702415-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,424.17	\$ 2,096.36	\$ -	\$ -	\$ -
59-64550-00-702416-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,692.05	\$ 2,000	\$ 3,350
59-64550-00-702417-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
59-64550-00-702600-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,258.40	\$ 8,567.05	\$ 25,000	\$ 25,000
Total for OBJECT 64550	\$ 1,424.17	\$ 3,354.76	\$ 12,495.09	\$ 31,338	\$ 32,688
Total for MAJOR.OBJ 64	\$ 14,991.47	\$ 13,596.30	\$ 39,273.27	\$ 72,268	\$ 88,919
59-65130-00-702000-2000 CONTRACT SERVICES	\$ -	\$ 17,050.00	\$ -	\$ 2,500	\$ 2,500
59-65130-00-702415-2000 CONTRACT SERVICES	\$ 78,605.40	\$ 90,035.00	\$ -	\$ -	\$ -
59-65130-00-702416-2000 CONTRACT SERVICES	\$ -	\$ 28,872.84	\$ 169,627.01	\$ 72,000	\$ 119,850
59-65130-00-702417-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 53,500	\$ 83,500

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
59-65130-00-702500-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 16,179.77	\$ 1,000	\$ 1,000
59-65130-00-702600-2000 CONTRACT SERVICES	\$ 41,010.00	\$ 19,472.70	\$ 23,485.50	\$ 55,000	\$ 54,650
59-65130-00-702950-2000 CONTRACT SERVICES	\$ -	\$ 5,000.00	\$ -	\$ 113,200	\$ -
Total for OBJECT 65130	\$ 119,615.40	\$ 160,430.54	\$ 209,292.28	\$ 297,200	\$ 261,500
59-65135-00-702415-2000 OTHER CONTRACT SERVICES	\$ 18,068.80	\$ 89,589.60	\$ -	\$ -	\$ -
59-65135-00-702416-2000 OTHER CONTRACT SERVICES	\$ -	\$ 11,574.75	\$ 287,505.40	\$ 235,000	\$ 388,700
59-65135-00-702417-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000
Total for OBJECT 65135	\$ 18,068.80	\$ 101,164.35	\$ 287,505.40	\$ 259,000	\$ 412,700
59-65210-00-702000-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 100	\$ 100
59-65210-00-702416-2000 MILEAGE	\$ -	\$ -	\$ 464.79	\$ -	\$ 800
59-65210-00-702417-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 100	\$ 500
59-65210-00-702500-2000 MILEAGE	\$ -	\$ 405.01	\$ 1,203.19	\$ 2,000	\$ 2,000
59-65210-00-702600-2000 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 350
Total for OBJECT 65210	\$ -	\$ 405.01	\$ 1,667.98	\$ 2,200	\$ 3,750
59-65220-00-702500-2000 CONFERENCES	\$ -	\$ 85.00	\$ -	\$ 3,500	\$ 3,500
Total for OBJECT 65220	\$ -	\$ 85.00	\$ -	\$ 3,500	\$ 3,500
59-65310-00-702500-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 65310	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
59-65590-00-702600-2000 OTHER UTILITIES	\$ -	\$ -	\$ 6,732.98	\$ 6,100	\$ 6,100
Total for OBJECT 65590	\$ -	\$ -	\$ 6,732.98	\$ 6,100	\$ 6,100
59-65610-00-702500-2000 BUILDING RENT/LEASE	\$ -	\$ 8,000.00	\$ 17,796.00	\$ 24,000	\$ 24,000
Total for OBJECT 65610	\$ -	\$ 8,000.00	\$ 17,796.00	\$ 24,000	\$ 24,000
59-65810-00-702416-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 1,000	\$ 3,650
59-65810-00-702417-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 200	\$ 1,700
59-65810-00-702600-2000 SOFTWARE LICENSING	\$ -	\$ 1,050.00	\$ 12,482.49	\$ 9,225	\$ 12,141
Total for OBJECT 65810	\$ -	\$ 1,050.00	\$ 12,482.49	\$ 10,425	\$ 17,491

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
59-65850-00-702500-2000 POSTAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
Total for OBJECT 65850	\$ -	\$ -	\$ -	\$ 500	\$ 500
59-65860-00-702500-2000 ADVERTISING	\$ 1,050.00	\$ 568.91	\$ 475.00	\$ 1,000	\$ 1,000
59-65860-00-702600-2000 ADVERTISING	\$ -	\$ 150.00	\$ 6,394.16	\$ 1,000	\$ 1,000
Total for OBJECT 65860	\$ 1,050.00	\$ 718.91	\$ 6,869.16	\$ 2,000	\$ 2,000
59-65880-00-702415-2000 PRINTING	\$ 78.53	\$ 197.34	\$ -	\$ -	\$ -
59-65880-00-702416-2000 PRINTING	\$ -	\$ -	\$ 81.25	\$ 400	\$ 665
59-65880-00-702417-2000 PRINTING	\$ -	\$ -	\$ -	\$ 250	\$ 250
59-65880-00-702500-2000 PRINTING	\$ -	\$ 24.60	\$ -	\$ 1,000	\$ 1,000
59-65880-00-702600-2000 PRINTING	\$ -	\$ -	\$ 10.70	\$ 100	\$ 100
Total for OBJECT 65880	\$ 78.53	\$ 221.94	\$ 91.95	\$ 1,750	\$ 2,015
59-65890-00-702000-2000 OTHER EXPENSES	\$ 100.00	\$ -	\$ -	\$ 160	\$ 160
59-65890-00-702415-2000 OTHER EXPENSES	\$ 1,750.00	\$ -	\$ -	\$ -	\$ -
59-65890-00-702416-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 3,200	\$ 5,000
59-65890-00-702417-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
59-65890-00-702500-2000 OTHER EXPENSES	\$ (523.04)	\$ 579.06	\$ 459.23	\$ 2,500	\$ 2,500
59-65890-00-702600-2000 OTHER EXPENSES	\$ -	\$ -	\$ 410.15	\$ 2,000	\$ 1,280
Total for OBJECT 65890	\$ 1,326.96	\$ 579.06	\$ 869.38	\$ 9,860	\$ 10,940
59-65892-00-702500-2000 ANTICIPATED PROFITS	\$ -	\$ -	\$ -	\$ 10,981	\$ 388,342
Total for OBJECT 65892	\$ -	\$ -	\$ -	\$ 10,981	\$ 388,342
59-65894-00-702600-2000 OTHER EXP-SPECIAL PROJECTS	\$ -	\$ 4,592.50	\$ -	\$ 7,200	\$ 7,200
Total for OBJECT 65894	\$ -	\$ 4,592.50	\$ -	\$ 7,200	\$ 7,200
59-65895-00-702000-2000 CREDITCARD FEES	\$ 1,726.24	\$ 1,742.55	\$ 1,596.25	\$ 150	\$ 150
59-65895-00-702600-2000 CREDITCARD FEES	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
Total for OBJECT 65895	\$ 1,726.24	\$ 1,742.55	\$ 1,596.25	\$ 1,650	\$ 1,650
Total for MAJOR.OBJ 65	\$ 141,865.93	\$ 278,989.86	\$ 544,903.87	\$ 637,366	\$ 1,142,688

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
59-66435-00-702600-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 110,000
Total for OBJECT 66435	\$ -	\$ -	\$ -	\$ -	\$ 110,000
59-66475-00-702500-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
Total for OBJECT 66475	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
59-66480-00-702600-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 1,800.00	\$ 2,200.00	\$ 2,400.00	\$ 2,400	\$ 2,400
Total for OBJECT 66480	\$ 1,800.00	\$ 2,200.00	\$ 2,400.00	\$ 2,400	\$ 2,400
Total for MAJOR.OBJ 66	\$ 1,800.00	\$ 2,200.00	\$ 2,400.00	\$ 5,900	\$ 115,900
59-67150-00-702600-2000 DEBT RETIREMENT - SBITA	\$ -	\$ -	\$ 999.96	\$ -	\$ -
Total for OBJECT 67150	\$ -	\$ -	\$ 999.96	\$ -	\$ -
Total for MAJOR.OBJ 67	\$ -	\$ -	\$ 999.96	\$ -	\$ -
Total for FUND 59	\$ (88,114.75)	\$ 11,592.00	\$ (163,364.16)	\$ -	\$ 464,369

Fund 68

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
68-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (24,750.82)	\$ (31,213.27)	\$ (177,033.27)	\$ (50,000)	\$ (50,000)
Total for OBJECT 48860	\$ (24,750.82)	\$ (31,213.27)	\$ (177,033.27)	\$ (50,000)	\$ (50,000)
68-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 25,538.00	\$ 184,683.00	\$ 89,792.00	\$ -	\$ (300,013)
Total for OBJECT 48864	\$ 25,538.00	\$ 184,683.00	\$ 89,792.00	\$ -	\$ (300,013)
68-48982-00-670000-4000 INTERFUND TRANSFERS-IN	\$ (500,000.00)	\$ (1,000,000.00)	\$ -	\$ -	\$ -
Total for OBJECT 48982	\$ (500,000.00)	\$ (1,000,000.00)	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (499,212.82)	\$ (846,530.27)	\$ (87,241.27)	\$ (50,000)	\$ (350,013)
68-97310-00-670000-4000 INTERFUND TRANSFER	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Total for OBJECT 97310	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
68-97900-00-670000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 5,250,000	\$ 5,319,703
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 5,250,000	\$ 5,319,703
Total for MAJOR.OBJ 97	\$ -	\$ -	\$ -	\$ 6,250,000	\$ 6,319,703
Total for FUND 68	\$ (499,212.82)	\$ (846,530.27)	\$ (87,241.27)	\$ 6,200,000	\$ 5,969,690

Fund 69

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
69-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (35,132.06)	\$ (36,779.11)	\$ (200,150.69)	\$ (100,000)	\$ (100,000)
Total for OBJECT 48860	\$ (35,132.06)	\$ (36,779.11)	\$ (200,150.69)	\$ (100,000)	\$ (100,000)
69-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 34,907.00	\$ 205,377.00	\$ 87,818.00	\$ -	\$ (328,102)
Total for OBJECT 48864	\$ 34,907.00	\$ 205,377.00	\$ 87,818.00	\$ -	\$ (328,102)
69-48982-00-000000-0000 INTERFUND TRANSFERS-IN	\$ -	\$ (1,400,000.00)	\$ -	\$ -	\$ -
69-48982-00-660100-4000 INTERFUND TRANSFERS-IN	\$ (9,000.00)	\$ (9,000.00)	\$ (9,000.00)	\$ (9,000)	\$ (9,000)
69-48982-00-660140-4000 INTERFUND TRANSFERS-IN	\$ (3,700.00)	\$ (3,700.00)	\$ (5,457.00)	\$ (5,457)	\$ (5,688)
Total for OBJECT 48982	\$ (12,700.00)	\$ (1,412,700.00)	\$ (14,457.00)	\$ (14,457)	\$ (14,688)
Total for MAJOR.OBJ 48	\$ (12,925.06)	\$ (1,244,102.11)	\$ (126,789.69)	\$ (114,457)	\$ (442,790)
69-53420-00-674000-4000 H/W CLASSIFIED EMPLOYEES	\$ 257,044.33	\$ 325,443.58	\$ 368,926.87	\$ 250,000	\$ 350,000
Total for OBJECT 53420	\$ 257,044.33	\$ 325,443.58	\$ 368,926.87	\$ 250,000	\$ 350,000
69-53430-00-590000-4000 H/W OTHER CERTIFICATED EMPL	\$ 167,572.36	\$ 125,987.07	\$ 203,438.77	\$ 185,000	\$ 200,000
Total for OBJECT 53430	\$ 167,572.36	\$ 125,987.07	\$ 203,438.77	\$ 185,000	\$ 200,000
69-53940-00-660140-4000 LONG TERM CARE INSURANCE	\$ 5,456.87	\$ 5,456.87	\$ 5,456.87	\$ 4,500	\$ 5,688
Total for OBJECT 53940	\$ 5,456.87	\$ 5,456.87	\$ 5,456.87	\$ 4,500	\$ 5,688
Total for MAJOR.OBJ 53	\$ 430,073.56	\$ 456,887.52	\$ 577,822.51	\$ 439,500	\$ 555,688
69-97900-00-000000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 7,174,957	\$ 6,416,389
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 7,174,957	\$ 6,416,389
Total for MAJOR.OBJ 97	\$ -	\$ -	\$ -	\$ 7,174,957	\$ 6,416,389
Total for FUND 69	\$ 417,148.50	\$ (787,214.59)	\$ 451,032.82	\$ 7,500,000	\$ 6,529,287

Fund 72

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
72-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (2,515.93)	\$ (3,148.49)	\$ (15,536.58)	\$ (3,000)	\$ (3,000)
Total for OBJECT 48860	\$ (2,515.93)	\$ (3,148.49)	\$ (15,536.58)	\$ (3,000)	\$ (3,000)
72-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 2,727.00	\$ 19,160.00	\$ 5,683.00	\$ -	\$ (27,570)
Total for OBJECT 48864	\$ 2,727.00	\$ 19,160.00	\$ 5,683.00	\$ -	\$ (27,570)
72-48884-00-696000-3000 STUDENT REPRESENTATION FEE	\$ (86,361.66)	\$ (77,131.00)	\$ (71,229.00)	\$ (75,000)	\$ (75,000)
Total for OBJECT 48884	\$ (86,361.66)	\$ (77,131.00)	\$ (71,229.00)	\$ (75,000)	\$ (75,000)
Total for MAJOR.OBJ 48	\$ (86,150.59)	\$ (61,119.49)	\$ (81,082.58)	\$ (78,000)	\$ (105,570)
72-65220-00-696000-3000 CONFERENCES	\$ 845.00	\$ 1,511.31	\$ 9,412.25	\$ 23,000	\$ 23,000
Total for OBJECT 65220	\$ 845.00	\$ 1,511.31	\$ 9,412.25	\$ 23,000	\$ 23,000
72-65310-00-696000-3000 MEMBERSHIPS	\$ 325.00	\$ 325.00	\$ 325.00	\$ 500	\$ 500
Total for OBJECT 65310	\$ 325.00	\$ 325.00	\$ 325.00	\$ 500	\$ 500
72-65880-00-696000-3000 PRINTING	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
Total for OBJECT 65880	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
72-65890-00-696000-3000 OTHER EXPENSES	\$ 32,329.00	\$ 42,175.50	\$ 30,559.50	\$ 48,000	\$ 48,000
Total for OBJECT 65890	\$ 32,329.00	\$ 42,175.50	\$ 30,559.50	\$ 48,000	\$ 48,000
Total for MAJOR.OBJ 65	\$ 33,499.00	\$ 44,011.81	\$ 40,296.75	\$ 75,500	\$ 75,500
72-97320-00-696000-3000 TRF INDIRECT SUPPORT	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800	\$ 1,800
Total for OBJECT 97320	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800	\$ 1,800
72-97900-00-696000-3000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 500,700	\$ 546,585
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 500,700	\$ 546,585
Total for MAJOR.OBJ 97	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 502,500	\$ 548,385
Total for FUND 72	\$ (50,851.59)	\$ (15,307.68)	\$ (38,985.83)	\$ 500,000	\$ 518,315

Fund 74

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
74-48150-00-732100-3000 STUDENT FINANCIAL AID	\$ (618,897.75)	\$ (538,765.50)	\$ (436,714.50)	\$ (438,730)	\$ (438,730)
74-48150-00-732200-3000 STUDENT FINANCIAL AID	\$ (12,365,708.00)	\$ (12,954,970.00)	\$ (12,973,892.00)	\$ (11,000,000)	\$ (11,000,000)
74-48150-00-732201-3000 STUDENT FINANCIAL AID	\$ 2,067.00	\$ (22,444.00)	\$ 5,968.00	\$ -	\$ -
74-48150-00-732500-3000 STUDENT FINANCIAL AID	\$ (1,316,060.00)	\$ (1,100,378.00)	\$ (1,280,847.00)	\$ (1,500,000)	\$ (1,500,000)
74-48150-00-732501-3000 STUDENT FINANCIAL AID	\$ 715.00	\$ -	\$ -	\$ -	\$ -
74-48150-00-732900-3000 STUDENT FINANCIAL AID	\$ -	\$ (1,008,803.00)	\$ -	\$ -	\$ -
74-48150-00-732901-3000 STUDENT FINANCIAL AID	\$ (695,716.00)	\$ -	\$ -	\$ -	\$ -
74-48150-00-732910-3000 STUDENT FINANCIAL AID	\$ (3,163,367.00)	\$ (12,229,035.00)	\$ (659,903.00)	\$ -	\$ -
Total for OBJECT 48150	\$ (18,156,966.75)	\$ (27,854,395.50)	\$ (15,345,388.50)	\$ (12,938,730)	\$ (12,938,730)
74-48690-00-732300-3000 OTHER STATE REVENUES	\$ (1,666,200.00)	\$ (2,432,140.00)	\$ (2,111,483.00)	\$ (2,500,000)	\$ (2,500,000)
74-48690-00-732301-3000 OTHER STATE REVENUES	\$ 1,672.00	\$ 828.00	\$ (1,648.00)	\$ -	\$ -
74-48690-00-732310-3000 OTHER STATE REVENUES	\$ -	\$ -	\$ (7,500.00)	\$ -	\$ -
74-48690-00-732400-3000 OTHER STATE REVENUES	\$ (138,348.00)	\$ -	\$ -	\$ -	\$ -
74-48690-00-732800-3000 OTHER STATE REVENUES	\$ (1,466,355.00)	\$ (1,666,927.00)	\$ (2,942,633.00)	\$ (4,983,142)	\$ (4,983,142)
74-48690-00-732801-3000 OTHER STATE REVENUES	\$ 1,298.00	\$ -	\$ -	\$ -	\$ -
74-48690-00-732920-3000 OTHER STATE REVENUES	\$ (1,083,537.00)	\$ -	\$ (1,650,006.00)	\$ -	\$ -
74-48690-00-732930-3000 OTHER STATE REVENUES	\$ -	\$ -	\$ (43,065.00)	\$ (120,988)	\$ (124,816)
Total for OBJECT 48690	\$ (4,351,470.00)	\$ (4,098,239.00)	\$ (6,756,335.00)	\$ (7,604,130)	\$ (7,607,958)
74-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (6,663.83)	\$ (6,254.62)	\$ (120,153.58)	\$ (5,000)	\$ (5,000)
Total for OBJECT 48860	\$ (6,663.83)	\$ (6,254.62)	\$ (120,153.58)	\$ (5,000)	\$ (5,000)
74-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 7,195.00	\$ 698.00	\$ 62,618.00	\$ -	\$ (70,511)
Total for OBJECT 48864	\$ 7,195.00	\$ 698.00	\$ 62,618.00	\$ -	\$ (70,511)
74-48982-00-732100-3000 INTERFUND TRANSFERS-IN	\$ (206,299.25)	\$ (179,588.50)	\$ (145,571.50)	\$ (146,243)	\$ (146,243)
Total for OBJECT 48982	\$ (206,299.25)	\$ (179,588.50)	\$ (145,571.50)	\$ (146,243)	\$ (146,243)
Total for MAJOR.OBJ 48	\$ (22,714,204.83)	\$ (32,137,779.62)	\$ (22,304,830.58)	\$ (20,694,103)	\$ (20,768,442)
74-65130-00-646000-3000 CONTRACT SERVICES	\$ -	\$ 22,947.23	\$ -	\$ -	\$ -
Total for OBJECT 65130	\$ -	\$ 22,947.23	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
74-65890-00-646000-3000 OTHER EXPENSES	\$ 18,382.46	\$ 7,936.58	\$ 13,291.30	\$ 15,000	\$ 15,000
Total for OBJECT 65890	\$ 18,382.46	\$ 7,936.58	\$ 13,291.30	\$ 15,000	\$ 15,000
74-65891-00-732000-3000 OTHER EXPENSES, SPECIAL	\$ (120.00)	\$ (917.00)	\$ (90.00)	\$ 90,180	\$ 205,563
Total for OBJECT 65891	\$ (120.00)	\$ (917.00)	\$ (90.00)	\$ 90,180	\$ 205,563
74-65893-00-732000-3000 RETURN TITLE IV FUNDS	\$ 24,387.00	\$ (30,470.90)	\$ (1,453.67)	\$ -	\$ -
Total for OBJECT 65893	\$ 24,387.00	\$ (30,470.90)	\$ (1,453.67)	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ 42,649.46	\$ (504.09)	\$ 11,747.63	\$ 105,180	\$ 220,563
74-67510-00-732200-3000 PELL GRANT PAYMENTS TO STUD	\$ 12,365,708.00	\$ 12,954,970.00	\$ 12,973,892.00	\$ 11,000,000	\$ 11,000,000
74-67510-00-732201-3000 PELL GRANT PAYMENTS TO STUD	\$ (2,067.00)	\$ 22,444.00	\$ (5,968.00)	\$ -	\$ -
Total for OBJECT 67510	\$ 12,363,641.00	\$ 12,977,414.00	\$ 12,967,924.00	\$ 11,000,000	\$ 11,000,000
74-67520-00-732100-3000 SEOG PAYMENTS TO STUDENTS	\$ 825,197.00	\$ 718,354.00	\$ 582,286.00	\$ 584,793	\$ 584,793
Total for OBJECT 67520	\$ 825,197.00	\$ 718,354.00	\$ 582,286.00	\$ 584,793	\$ 584,793
74-67530-00-732300-3000 CAL GRANT PAYMENTS TO STUDE	\$ 1,666,200.00	\$ 2,432,140.00	\$ 2,111,483.00	\$ 1,500,000	\$ 1,500,000
74-67530-00-732301-3000 CAL GRANT PAYMENTS TO STUDE	\$ (1,672.00)	\$ (828.00)	\$ 1,648.00	\$ -	\$ -
74-67530-00-732310-3000 CAL GRANT PAYMENTS TO STUDE	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -
Total for OBJECT 67530	\$ 1,664,528.00	\$ 2,431,312.00	\$ 2,120,631.00	\$ 1,500,000	\$ 1,500,000
74-67540-00-732400-3000 DISASTER REL EMERG STU FIN	\$ 138,348.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67540	\$ 138,348.00	\$ -	\$ -	\$ -	\$ -
74-67550-00-732500-3000 DIRECT LOAN PAYMENT - STUDE	\$ 1,316,060.00	\$ 1,100,378.00	\$ 1,280,847.00	\$ 2,500,000	\$ 2,500,000
74-67550-00-732501-3000 DIRECT LOAN PAYMENT - STUDE	\$ (715.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67550	\$ 1,315,345.00	\$ 1,100,378.00	\$ 1,280,847.00	\$ 2,500,000	\$ 2,500,000
74-67580-00-732800-3000 STUDENT SUCC COMP GRT (SSCG	\$ 1,466,355.00	\$ 1,666,927.00	\$ 2,942,633.00	\$ 4,983,142	\$ 4,983,142
74-67580-00-732801-3000 STUDENT SUCC COMP GRT (SSCG	\$ (1,298.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67580	\$ 1,465,057.00	\$ 1,666,927.00	\$ 2,942,633.00	\$ 4,983,142	\$ 4,983,142
74-67590-00-732900-3000 CARES ACT EMERGENCY GRANT	\$ -	\$ 1,008,803.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
74-67590-00-732901-3000 CARES ACT EMERGENCY GRANT	\$ 695,716.00	\$ -	\$ -	\$ -	\$ -
74-67590-00-732910-3000 CARES ACT EMERGENCY GRANT	\$ 3,163,367.00	\$ 12,229,035.00	\$ 659,903.00	\$ -	\$ -
74-67590-00-732920-3000 CARES ACT EMERGENCY GRANT	\$ 1,083,537.00	\$ -	\$ 1,650,006.00	\$ -	\$ -
74-67590-00-732930-3000 CARES ACT EMERGENCY GRANT	\$ -	\$ -	\$ 43,065.00	\$ 120,988	\$ 124,816
Total for OBJECT 67590	\$ 4,942,620.00	\$ 13,237,838.00	\$ 2,352,974.00	\$ 120,988	\$ 124,816
Total for MAJOR.OBJ 67	\$ 22,714,736.00	\$ 32,132,223.00	\$ 22,247,295.00	\$ 20,688,923	\$ 20,692,751
Total for FUND 74	\$ 43,180.63	\$ (6,060.71)	\$ (45,787.95)	\$ 100,000	\$ 144,872

Fund 75

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2023/24 Adopted Budget**

GL Account	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Tentative Budget 2023/24	Adopted Budget 2023/24
75-48820-00-732010-3000 FOUNDATION CONTRIBUTIONS	\$ (172,750.00)	\$ (101,900.00)	\$ (269,938.87)	\$ (150,000)	\$ (150,000)
75-48820-00-732020-3000 FOUNDATION CONTRIBUTIONS	\$ (96,600.00)	\$ (90,000.00)	\$ (106,050.00)	\$ (200,000)	\$ (200,000)
75-48820-00-732030-3000 FOUNDATION CONTRIBUTIONS	\$ (21,600.00)	\$ (21,600.00)	\$ (25,350.00)	\$ (200,000)	\$ (200,000)
75-48820-00-732040-3000 FOUNDATION CONTRIBUTIONS	\$ (111,473.66)	\$ (87,903.50)	\$ (89,240.99)	\$ (150,000)	\$ (150,000)
75-48820-00-732050-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (50,000)	\$ (50,000)
75-48820-00-732060-3000 FOUNDATION CONTRIBUTIONS	\$ (2,500.00)	\$ -	\$ -	\$ -	\$ -
75-48820-00-732070-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (111,449.53)	\$ -	\$ -
Total for OBJECT 48820	\$ (404,923.66)	\$ (301,403.50)	\$ (602,029.39)	\$ (750,000)	\$ (750,000)
75-48864-00-000000-0000 FMV ADJ UNREALIZED GAINS/LO	\$ 26.00	\$ 200.00	\$ 6,893.00	\$ -	\$ (7,119)
Total for OBJECT 48864	\$ 26.00	\$ 200.00	\$ 6,893.00	\$ -	\$ (7,119)
Total for MAJOR.OBJ 48	\$ (404,897.66)	\$ (301,203.50)	\$ (595,136.39)	\$ (750,000)	\$ (757,119)
75-67501-00-732010-3000 FND INTERNAL SCHOL TO STUDE	\$ 143,900.00	\$ 132,900.00	\$ 194,938.54	\$ 150,000	\$ 200,000
75-67501-00-732060-3000 FND INTERNAL SCHOL TO STUDE	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67501	\$ 146,400.00	\$ 132,900.00	\$ 194,938.54	\$ 150,000	\$ 200,000
75-67502-00-732020-3000 OSHER ENDOWED SCHOL TO STU	\$ 96,600.00	\$ 88,800.00	\$ 86,450.00	\$ 200,000	\$ 200,000
Total for OBJECT 67502	\$ 96,600.00	\$ 88,800.00	\$ 86,450.00	\$ 200,000	\$ 200,000
75-67503-00-732030-3000 OSHER EXPENDABLE SCHOL TO S	\$ 21,600.00	\$ 21,000.00	\$ 24,650.00	\$ 200,000	\$ 200,000
Total for OBJECT 67503	\$ 21,600.00	\$ 21,000.00	\$ 24,650.00	\$ 200,000	\$ 200,000
75-67504-00-732040-3000 EXTERNAL SCHOL TO STUDENT	\$ 111,331.40	\$ 79,441.50	\$ 97,702.99	\$ 150,000	\$ 150,000
Total for OBJECT 67504	\$ 111,331.40	\$ 79,441.50	\$ 97,702.99	\$ 150,000	\$ 150,000
75-67505-00-732050-3000 DO NOT USE	\$ -	\$ -	\$ -	\$ 60,000	\$ 182,596
Total for OBJECT 67505	\$ -	\$ -	\$ -	\$ 60,000	\$ 182,596
75-67507-00-732070-3000 OSHER RUNNER UP TO STUDENT	\$ -	\$ -	\$ 111,449.53	\$ -	\$ -
Total for OBJECT 67507	\$ -	\$ -	\$ 111,449.53	\$ -	\$ -
Total for MAJOR.OBJ 67	\$ 375,931.40	\$ 322,141.50	\$ 515,191.06	\$ 760,000	\$ 932,596
Total for FUND 75	\$ (28,966.26)	\$ 20,938.00	\$ (79,945.33)	\$ 10,000	\$ 175,477
Grand Total	\$ 19,755,265.90	\$ 9,603,324.69	\$ (52,121,987.45)	\$ 206,988,351	\$ 156,897,004