



SANTA CLARITA COMMUNITY COLLEGE DISTRICT

2020/21 ADOPTED BUDGET

Revenue/Expenditures by Object

Santa Clarita Community College District
2020/21 Adopted Budget
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SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET
SUMMARY - ALL FUNDS
FY 2020-21

	GEN FUND UNRESTR 11	GEN FUND RESTR 12	GO BOND DEBT FUND 21	DEBT SERVICE FUND 29	CAFETERIA FUND 32	CHILD DEVEL 33	ASSET MGMT 37	SPEC RES STU CTR 39	ST CONST FUND 41	CAPITAL PROJ 43	SCHED MAINT 44
REVENUE											
Federal	97,865	5,168,675	-	-	-	59,851	-	-	-	-	-
State	81,859,013	36,939,892	-	-	-	251,766	-	-	166,000	-	-
Local	28,786,149	1,859,902	18,622,456	1,000	200	280,390	300	205,000	25	195,000	80
Transfer/ (Contribution)	2,566,108	2,006,843	-	798,672	-	237,000	-	-	-	12,101	-
Total Revenue	113,309,135	45,975,312	18,622,456	799,672	200	829,007	300	205,000	166,025	207,101	80
Beginning Fund Balance	11,387,010	2,544,597	13,986,305	402,718	22,915	186,031	18,799	642,659	25	3,098,381	4,904
Total Rev & Beg Fund Bal	124,696,145	48,519,909	32,608,761	1,202,390	23,115	1,015,038	19,099	847,659	166,050	3,305,482	4,984
EXPENDITURES											
Salaries:											
Certificated Instruction	35,972,146	1,019,587	-	-	-	-	-	-	-	-	-
Certificated Non-Instruction	9,540,085	5,048,618	-	-	-	118,732	-	-	-	-	-
Classified	27,853,149	9,407,280	-	-	-	641,298	-	-	-	-	-
Total Salaries	73,365,380	15,475,485	-	-	-	760,030	-	-	-	-	-
Fringe Benefits	25,619,087	4,800,982	-	-	-	216,447	-	-	-	-	-
Total Sal & Frg Benefits	98,984,467	20,276,467	-	-	-	976,477	-	-	-	-	-
Supplies & Materials	808,656	2,436,949	-	-	-	15,970	-	-	-	-	-
Other Operating Exp/Services	10,402,786	18,877,821	11,161,828	332,707	23,115	18,160	19,099	-	-	187,317	-
Capital Outlay	1,121,985	2,399,812	-	-	-	4,431	-	-	166,050	3,118,165	4,984
Payments to Students	1,000	2,348,892	-	-	-	-	-	-	-	-	-
Student Financial Aid	-	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	8,743,678	760,000	-	-	-	-	-	-	-
Transfers	1,947,440	2,179,158	-	-	-	-	-	183,822	-	-	-
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	113,266,334	48,519,099	19,905,506	1,092,707	23,115	1,015,038	19,099	183,822	166,050	3,305,482	4,984
Ending Fund Balance	11,429,811	810	12,703,255	109,683	-	-	-	663,837	-	-	-
Total Exp and End Fund Bal	124,696,145	48,519,909	32,608,761	1,202,390	23,115	1,015,038	19,099	847,659	166,050	3,305,482	4,984

SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET
SUMMARY - ALL FUNDS
FY 2020-21

	GO BONDS 2019 45	REPLACE FIELD TURF 49	K-12 ARTS EDUC 57	PERF ARTS CENTER 58	EMPLOYEE TRAINING 59	STRS/PERS LIABILITY FUND 68	RETIREE BENEFITS 69	STUDENT REPR 72	FINANCIAL AID 74	SCHOL & LOAN TRUST 75	TOTAL FUNDS
REVENUE											
Federal	-	-	-	-	-	-	-	-	16,967,690	-	22,294,081
State	-	-	-	-	350,000	-	-	-	2,500,000	-	122,066,671
Local	800,000	29,000	-	172,100	310,050	80,000	100,000	51,000	5,000	750,000	52,247,652
Transfer/ (Contribution)	-	25,000	-	-	-	-	12,700	-	155,897	-	5,814,321
Total Revenue	800,000	54,000	-	172,100	660,050	80,000	112,700	51,000	19,628,587	750,000	202,422,725
Beginning Fund Balance	80,052,177	364,582	-	74,709	224,482	4,536,706	6,610,253	413,170	136,204	87,504	124,794,131
Total Rev & Beg Fund Bal	80,852,177	418,582	-	246,809	884,532	4,616,706	6,722,953	464,170	19,764,791	837,504	327,216,856
EXPENDITURES											
Salaries:											
Certificated Instruction	-	-	-	-	-	-	-	-	-	-	36,991,733
Certificated Non-Instruction	-	-	-	-	35,808	-	-	-	-	-	14,743,243
Classified	273,092	-	-	27,136	330,081	-	-	-	-	-	38,532,036
Total Salaries	273,092	-	-	27,136	365,889	-	-	-	-	-	90,267,012
Fringe Benefits	87,013	-	-	12,388	124,975	-	439,500	-	-	-	31,300,392
Total Sal & Frg Benefits	360,105	-	-	39,524	490,864	-	439,500	-	-	-	121,567,404
Supplies & Materials	-	-	-	800	39,356	-	-	1,000	-	-	3,302,731
Other Operating Exp/Services	45,200	-	-	204,384	349,412	-	-	46,500	136,830	-	41,805,159
Capital Outlay	80,446,872	418,582	-	-	4,900	-	-	28,000	-	-	87,713,781
Payments to Students	-	-	-	-	-	-	-	-	-	-	2,349,892
Student Financial Aid	-	-	-	-	-	-	-	-	19,627,961	837,504	20,465,465
Debt Service	-	-	-	-	-	-	-	-	-	-	9,503,678
Transfers	-	-	-	2,101	-	1,500,000	-	1,800	-	-	5,814,321
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	80,852,177	418,582	-	246,809	884,532	1,500,000	439,500	77,300	19,764,791	837,504	292,522,431
Ending Fund Balance	-	-	-	-	-	3,116,706	6,283,453	386,870	-	-	34,694,425
Total Exp and End Fund Bal	80,852,177	418,582	-	246,809	884,532	4,616,706	6,722,953	464,170	19,764,791	837,504	327,216,856

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ACTUALS
SUMMARY - ALL FUNDS
FY 2019-20**

	GEN FUND UNRESTR 11	GEN FUND RESTR 12	GO BOND DEBT FUND 21	DEBT SERVICE FUND 29	CAFETERIA FUND 32	CHILD DEVEL 33	ASSET MGMT 37	SPEC RES STU CTR 39	ST CONST FUND 41	CAPITAL PROJ 43	SCHED MAINT 44
REVENUE											
Federal	141,140	4,131,783	-	-	-	68,467	-	-	-	-	-
State	73,635,138	28,372,030	85,313	-	-	463,623	-	-	231,000	-	-
Local	41,360,175	1,806,596	18,537,143	3,238	57,718	530,332	315	201,106	25	288,714	82
Transfer/ (Contribution)	2,322,441	1,469,988	-	1,398,116	-	487,758	-	-	-	271,343	-
Total Revenue	117,458,894	35,780,397	18,622,456	1,401,354	57,718	1,550,180	315	201,106	231,025	560,056	82
Beginning Fund Balance	11,233,781	1,850,519	15,269,355	105,445	42,546	-	18,484	625,198	-	3,126,032	4,822
Total Rev & Beg Fund Bal	128,692,675	37,630,916	33,891,811	1,506,799	100,264	1,550,180	18,799	826,305	231,025	3,686,088	4,904
EXPENDITURES											
Salaries:											
Certificated Instruction	34,944,613	1,057,357	-	-	-	-	-	-	-	-	-
Certificated Non-Instruction	9,441,472	4,309,710	-	-	-	235,218	-	-	-	-	-
Classified	29,230,537	8,312,706	-	-	-	809,708	-	-	-	-	-
Total Salaries	73,616,621	13,679,774	-	-	-	1,044,927	-	-	-	-	-
Fringe Benefits	27,157,561	4,856,234	-	-	-	285,462	-	-	-	-	-
Total Sal & Frg Benefits	100,774,182	18,536,008	-	-	-	1,330,388	-	-	-	-	-
Supplies & Materials	836,803	1,061,137	-	-	195	6,437	-	-	-	-	-
Other Operating Exp/Services	11,859,369	10,629,073	11,161,828	359,081	57,398	25,379	-	6	-	264,733	-
Capital Outlay	1,140,419	1,752,524	-	-	19,757	1,944	-	-	231,000	322,975	-
Payments to Students	1,023	1,350,540	-	-	-	-	-	-	-	-	-
Student Financial Aid	-	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	8,743,678	745,000	-	-	-	-	-	-	-
Transfers	2,693,869	1,757,037	-	-	-	-	-	183,640	-	-	-
Contingencies	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	117,305,666	35,086,319	19,905,506	1,104,081	77,349	1,364,149	-	183,646	231,000	587,708	-
Ending Fund Balance	11,387,010	2,544,597	13,986,305	402,718	22,915	186,031	18,799	642,659	25	3,098,381	4,904
Total Exp and End Fund Bal	128,692,675	37,630,916	33,891,811	1,506,799	100,264	1,550,180	18,799	826,305	231,025	3,686,088	4,904

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
ACTUALS
SUMMARY - ALL FUNDS
FY 2019-20**

	GO BONDS 2019 45	GO BONDS 2017 48	REPLAC E FIELD TURF 49	K-12 ARTS EDUC 57	PERF ARTS CENTER 58	EMPLOYEE TRAINING 59	STRS/PERS LIABILITY FUND 68	RETIREE BENEFITS 69	STUDENT REPR 72	FINANCIAL AID 74	SCHOL & LOAN TRUST 75	TOTAL FUNDS
REVENUE												
Federal	-	-	-	-	-	-	-	-	-	19,277,263	-	23,618,652
State	-	-	-	-	870	278,816	-	-	-	2,959,293	-	106,026,083
Local	1,150,998	201,182	30,781	107,130	500,632	282,610	101,099	114,118	68,257	10,999	394,937	65,748,187
Transfer/ (Contribution)	85,331,500	-	25,000	-	-	-	-	12,700	-	165,867	-	91,484,712
Total Revenue	86,482,498	201,182	55,781	107,130	501,502	561,426	101,099	126,818	68,257	22,413,422	394,937	286,877,635
Beginning Fund Balance	-	18,622,786	308,801	-	-	312,903	5,935,607	6,863,750	350,596	131,830	76,684	64,879,139
Total Rev & Beg Fund Bal	86,482,498	18,823,968	364,582	107,130	501,502	874,329	6,036,706	6,990,568	418,852	22,545,252	471,621	351,756,774
EXPENDITURES												
Salaries:												
Certificated Instruction	-	-	-	-	-	-	-	-	-	-	-	36,001,970
Certificated Non-Instruction	-	-	-	-	1,009	28,003	-	-	-	-	-	14,015,412
Classified	-	113,340	-	36,478	53,730	358,505	-	-	-	-	-	38,915,005
Total Salaries	-	113,340	-	36,478	54,739	386,508	-	-	-	-	-	88,932,387
Fringe Benefits	-	39,856	-	16,585	13,175	126,526	-	380,315	-	-	-	32,875,715
Total Sal & Frg Benefits	-	153,196	-	53,064	67,914	513,035	-	380,315	-	-	-	121,808,102
Supplies & Materials	-	-	-	88	2,115	22,266	-	-	-	-	-	1,929,040
Other Operating Exp/Services	-	28,546	-	53,979	339,898	110,182	-	-	3,623	6,625	-	34,899,720
Capital Outlay	5,828,821	18,642,226	-	-	-	4,363	-	-	260	-	-	27,944,289
Payments to Students	-	-	-	-	-	-	-	-	-	-	-	1,351,563
Student Financial Aid	-	-	-	-	-	-	-	-	-	22,402,423	384,117	22,786,539
Debt Service	601,500	-	-	-	-	-	-	-	-	-	-	10,090,178
Transfers	-	-	-	-	16,866	-	1,500,000	-	1,800	-	-	6,153,212
Contingencies	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	6,430,321	18,823,968	-	107,130	426,793	649,847	1,500,000	380,315	5,682	22,409,048	384,117	226,962,644
Ending Fund Balance	80,052,177	-	364,582	-	74,709	224,482	4,536,706	6,610,253	413,170	136,204	87,504	124,794,131
Total Exp and End Fund Bal	86,482,498	18,823,968	364,582	107,130	501,502	874,329	6,036,706	6,990,568	418,852	22,545,252	471,621	351,756,774

Fund 11

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-48150-00-732100-3000 STUDENT FINANCIAL AID	\$ (43,457.54)	\$ (54,165.18)	\$ (55,752.84)	\$ (54,185)	\$ (54,185)
11-48150-00-732200-3000 STUDENT FINANCIAL AID	\$ (21,440.00)	\$ (19,125.00)	\$ (22,890.00)	\$ (19,680)	\$ (19,680)
Total for OBJECT 48150	\$ (64,897.54)	\$ (73,290.18)	\$ (78,642.84)	\$ (73,865)	\$ (73,865)
11-48160-00-648000-3000 VETERANS EDUCATION	\$ (3,542.00)	\$ (7,410.00)	\$ (7,185.00)	\$ (4,000)	\$ (4,000)
Total for OBJECT 48160	\$ (3,542.00)	\$ (7,410.00)	\$ (7,185.00)	\$ (4,000)	\$ (4,000)
11-48190-00-000000-4000 OTHER FEDERAL REVENUES	\$ (22,179.05)	\$ (18,668.53)	\$ (22,717.09)	\$ (20,000)	\$ (20,000)
11-48190-00-644000-3300 OTHER FEDERAL REVENUES	\$ (40,643.00)	\$ (74,913.00)	\$ (32,594.65)	-	-
Total for OBJECT 48190	\$ (62,822.05)	\$ (93,581.53)	\$ (55,311.74)	\$ (20,000)	\$ (20,000)
11-48610-00-000000-0000 GENERAL APPORTIONMENTS	\$ (47,256,485.00)	\$ (47,006,802.00)	\$ (56,318,980.00)	\$ (66,358,503)	\$ (65,127,617)
11-48610-00-000001-4000 GENERAL APPORTIONMENTS	\$ (196,493.00)	\$ (1,468.00)	\$ 315,546.00	-	-
11-48610-00-000006-4000 GENERAL APPORTIONMENTS	\$ (177,870.00)	\$ (589,022.00)	-	-	-
11-48610-00-000009-4000 GENERAL APPORTIONMENTS	\$ 344.00	\$ (3,286.00)	-	-	-
11-48610-00-000030-4000 GENERAL APPORTIONMENTS	\$ (183,630.00)	\$ (189,618.00)	\$ (170,955.00)	\$ (183,630)	\$ (183,630)
11-48610-00-000070-4000 GENERAL APPORTIONMENTS	\$ -	\$ (742,433.00)	\$ (742,433.00)	\$ (742,433)	\$ (742,433)
11-48610-00-000080-4000 GENERAL APPORTIONMENTS	\$ (82,747.00)	\$ (401,269.00)	\$ (205,080.00)	\$ (100,000)	\$ (100,000)
Total for OBJECT 48610	\$ (47,896,881.00)	\$ (48,933,898.00)	\$ (57,121,902.00)	\$ (67,384,566)	\$ (66,153,680)
11-48630-00-000000-4000 EDUCATION PROTECTION ACT FN	\$ (12,776,272.00)	\$ (15,293,743.00)	\$ (8,721,782.00)	\$ (12,000,000)	\$ (12,000,000)
11-48630-00-000007-4000 EDUCATION PROTECTION ACT FN	\$ 155,483.00	\$ 190,337.00	\$ (304,587.00)	-	-
Total for OBJECT 48630	\$ (12,620,789.00)	\$ (15,103,406.00)	\$ (9,026,369.00)	\$ (12,000,000)	\$ (12,000,000)
11-48670-00-000000-0000 HOMEOWNER'S PROP TAX RELIEF	\$ (93,657.46)	\$ (91,174.30)	\$ (88,247.86)	\$ (100,000)	\$ (100,000)
Total for OBJECT 48670	\$ (93,657.46)	\$ (91,174.30)	\$ (88,247.86)	\$ (100,000)	\$ (100,000)
11-48680-00-000000-2300 STATE LOTTERY PROCEEDS	\$ (2,736,034.34)	\$ (2,810,496.48)	\$ (2,627,315.91)	\$ (2,752,695)	\$ (2,752,695)
Total for OBJECT 48680	\$ (2,736,034.34)	\$ (2,810,496.48)	\$ (2,627,315.91)	\$ (2,752,695)	\$ (2,752,695)
11-48681-00-000000-0000 STATE MANDATED COSTS	\$ (467,257.00)	\$ (487,552.00)	\$ (496,276.00)	\$ (502,240)	\$ (502,240)
11-48681-00-000000-4000 STATE MANDATED COSTS	\$ (458,875.00)	-	-	-	-
Total for OBJECT 48681	\$ (926,132.00)	\$ (487,552.00)	\$ (496,276.00)	\$ (502,240)	\$ (502,240)
11-48690-00-000000-0000 OTHER STATE REVENUES	\$ -	\$ -	\$ (3,605.55)	-	-

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-48690-00-490000-4000 OTHER STATE REVENUES	\$ (2,130,791.00)	\$ (2,202,326.00)	\$ (3,399,030.00)	\$ -	\$ -
11-48690-00-670000-4000 OTHER STATE REVENUES	\$ (199,739.00)	\$ (207,167.00)	\$ (356,803.00)	\$ -	\$ -
11-48690-00-690000-4000 OTHER STATE REVENUES	\$ (110,144.00)	\$ (114,398.00)	\$ (164,880.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (2,440,674.00)	\$ (2,523,891.00)	\$ (3,924,318.55)	\$ -	\$ -
11-48692-00-000000-2000 PART-TIME FACULTY SALARIES	\$ (343,797.00)	\$ (349,105.00)	\$ (350,709.00)	\$ (350,137)	\$ (350,398)
Total for OBJECT 48692	\$ (343,797.00)	\$ (349,105.00)	\$ (350,709.00)	\$ (350,137)	\$ (350,398)
11-48811-00-000000-0000 TAX ALLOCATION, SECURED ROL	\$ (14,829,539.14)	\$ (15,863,341.15)	\$ (16,539,558.25)	\$ (13,000,000)	\$ (13,000,000)
Total for OBJECT 48811	\$ (14,829,539.14)	\$ (15,863,341.15)	\$ (16,539,558.25)	\$ (13,000,000)	\$ (13,000,000)
11-48812-00-000000-0000 TAX ALLOCATION, SUPPLEMENTA	\$ (438,070.90)	\$ (475,830.19)	\$ (463,865.36)	\$ (350,000)	\$ (350,000)
Total for OBJECT 48812	\$ (438,070.90)	\$ (475,830.19)	\$ (463,865.36)	\$ (350,000)	\$ (350,000)
11-48813-00-000000-0000 TAX ALLOCATION, UNSECURED R	\$ (538,597.32)	\$ (573,778.21)	\$ (571,143.56)	\$ (500,000)	\$ (500,000)
Total for OBJECT 48813	\$ (538,597.32)	\$ (573,778.21)	\$ (571,143.56)	\$ (500,000)	\$ (500,000)
11-48816-00-000000-0000 PRIOR YEARS TAXES	\$ (490,739.99)	\$ (532,020.09)	\$ (359,529.02)	\$ (300,000)	\$ (300,000)
11-48816-00-111111-0000 PRIOR YEARS TAXES	\$ (159,130.84)	\$ (162,095.63)	\$ (194,744.30)	\$ -	\$ -
11-48816-00-222222-0000 PRIOR YEARS TAXES	\$ 186,836.48	\$ 199,292.14	\$ 215,106.09	\$ -	\$ -
Total for OBJECT 48816	\$ (463,034.35)	\$ (494,823.58)	\$ (339,167.23)	\$ (300,000)	\$ (300,000)
11-48817-00-000000-0000 ERAF	\$ (9,116,315.01)	\$ (8,707,766.00)	\$ (9,814,138.12)	\$ (2,000,000)	\$ (2,000,000)
Total for OBJECT 48817	\$ (9,116,315.01)	\$ (8,707,766.00)	\$ (9,814,138.12)	\$ (2,000,000)	\$ (2,000,000)
11-48818-00-000000-0000 REDEVELOPMENT PROPERTY TAX	\$ (44,679.23)	\$ (37,481.85)	\$ (32,886.28)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48818	\$ (44,679.23)	\$ (37,481.85)	\$ (32,886.28)	\$ (10,000)	\$ (10,000)
11-48819-00-000000-0000 REDV PROP TAX RES OR ASSET	\$ -	\$ (67,040.13)	\$ (24,242.60)	\$ -	\$ -
11-48819-00-333333-0000 REDV PROP TAX RES OR ASSET	\$ (8,404.50)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48819	\$ (8,404.50)	\$ (67,040.13)	\$ (24,242.60)	\$ -	\$ -
11-48820-00-123000-4000 FOUNDATION CONTRIBUTIONS	\$ (125,000.00)	\$ (125,000.00)	\$ (125,001.60)	\$ -	\$ -
11-48820-00-496500-4000 FOUNDATION CONTRIBUTIONS	\$ (85,038.26)	\$ (61,073.19)	\$ (67,185.13)	\$ (67,500)	\$ (67,500)
11-48820-00-496501-4000 FOUNDATION CONTRIBUTIONS	\$ (988.71)	\$ (850.27)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496502-4000 FOUNDATION CONTRIBUTIONS	\$ (990.98)	\$ (1,000.00)	\$ (737.92)	\$ -	\$ -

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11-48820-00-496503-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496504-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496505-4000 FOUNDATION CONTRIBUTIONS	\$ (967.38)	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496506-4000 FOUNDATION CONTRIBUTIONS	\$ (993.64)	\$ (1,000.00)	\$ (9,547.13)	\$ -	\$ -
11-48820-00-496507-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496508-4000 FOUNDATION CONTRIBUTIONS	\$ (324.54)	\$ (551.50)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496509-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (1,000.00)	\$ (947.24)	\$ -	\$ -
11-48820-00-496510-4000 FOUNDATION CONTRIBUTIONS	\$ (900.00)	\$ (797.86)	\$ -	\$ -	\$ -
11-48820-00-496511-4000 FOUNDATION CONTRIBUTIONS	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496512-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (790.03)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496513-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496514-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ -
11-48820-00-496515-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (845.60)	\$ -	\$ -	\$ -
11-48820-00-496516-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,000.00)	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496517-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,000.00)	\$ (995.00)	\$ -	\$ -
11-48820-00-496518-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ -
11-48820-00-496531-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (6,276.58)	\$ -	\$ -	\$ -
11-48820-00-496533-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (1,770.84)	\$ -	\$ -	\$ -
11-48820-00-496581-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (5,798.19)	\$ -	\$ -
11-48820-00-496599-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (5,117.95)	\$ (8,616.62)	\$ -	\$ -
11-48820-00-670000-4000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (2,500)	\$ (2,500)
11-48820-00-682099-2000 FOUNDATION CONTRIBUTIONS	\$ (9,250.00)	\$ (12,500.00)	\$ (1,637.84)	\$ -	\$ -
11-48820-00-687000-2000 FOUNDATION CONTRIBUTIONS	\$ (485.00)	\$ -	\$ (8,000.00)	\$ -	\$ -
11-48820-00-696030-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (3,621.43)	\$ -	\$ -
Total for OBJECT 48820	\$ (227,938.51)	\$ (226,573.82)	\$ (240,088.10)	\$ (70,000)	\$ (70,000)
11-48850-00-670000-4000 RENTALS AND LEASES	\$ (89,173.62)	\$ (87,388.54)	\$ (86,177.13)	\$ (80,000)	\$ (80,000)
11-48850-00-683000-5000 RENTALS AND LEASES	\$ (867,892.80)	\$ (1,013,986.18)	\$ (587,945.33)	\$ (425,000)	\$ (425,000)
11-48850-00-683001-5000 RENTALS AND LEASES	\$ -	\$ (100.00)	\$ -	\$ -	\$ -
11-48850-00-683010-2000 RENTALS AND LEASES	\$ (121,859.17)	\$ (124,838.06)	\$ (72,409.24)	\$ (55,000)	\$ (55,000)
11-48850-00-683020-2000 RENTALS AND LEASES	\$ (19,929.26)	\$ (19,584.09)	\$ (26,013.33)	\$ (20,000)	\$ (20,000)

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11-48850-00-683100-8000 RENTALS AND LEASES	\$ (307,107.00)	\$ (318,588.50)	\$ (191,503.00)	\$ (159,000)	\$ (159,000)
11-48850-00-691000-4000 RENTALS AND LEASES	\$ (316,688.47)	\$ (277,379.99)	\$ (243,607.42)	\$ (250,000)	\$ (150,000)
Total for OBJECT 48850	\$ (1,722,650.32)	\$ (1,841,865.36)	\$ (1,207,655.45)	\$ (989,000)	\$ (889,000)
11-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (237,882.16)	\$ (255,105.30)	\$ (162,806.70)	\$ (225,000)	\$ (225,000)
Total for OBJECT 48860	\$ (237,882.16)	\$ (255,105.30)	\$ (162,806.70)	\$ (225,000)	\$ (225,000)
11-48872-00-682001-2000 COMMUNITY EXTENSION REGISTR	\$ (62,871.00)	\$ (80,343.39)	\$ (47,113.00)	\$ (30,000)	\$ (30,000)
11-48872-00-682002-2000 COMMUNITY EXTENSION REGISTR	\$ (2,997.07)	\$ (10,610.00)	\$ (5,760.00)	\$ (10,000)	\$ (10,000)
11-48872-00-682003-2000 COMMUNITY EXTENSION REGISTR	\$ (6,647.29)	\$ (9,523.34)	\$ (9,832.23)	\$ (10,000)	\$ (10,000)
11-48872-00-682005-2000 COMMUNITY EXTENSION REGISTR	\$ (53,685.00)	\$ (52,972.56)	\$ (40,889.50)	\$ (35,000)	\$ (35,000)
11-48872-00-682007-2000 COMMUNITY EXTENSION REGISTR	\$ (14,545.79)	\$ (22,046.51)	\$ (20,162.14)	\$ (12,000)	\$ (12,000)
11-48872-00-682012-2000 COMMUNITY EXTENSION REGISTR	\$ (8,400.09)	\$ (19,623.00)	\$ (57,708.00)	\$ (60,000)	\$ (60,000)
Total for OBJECT 48872	\$ (149,146.24)	\$ (195,118.80)	\$ (181,464.87)	\$ (157,000)	\$ (157,000)
11-48873-00-682005-2000 COMMUNITY EDUC MATERIAL FEE	\$ -	\$ (695.00)	\$ -	\$ -	\$ -
Total for OBJECT 48873	\$ -	\$ (695.00)	\$ -	\$ -	\$ -
11-48874-00-000000-3000 ENROLLMENT	\$ (8,656,509.90)	\$ (8,578,617.00)	\$ (8,482,648.80)	\$ (8,000,000)	\$ (8,000,000)
11-48874-00-670000-4000 ENROLLMENT	\$ (42,395.56)	\$ (182,746.44)	\$ 105,687.78	\$ -	\$ -
11-48874-00-677210-3000 ENROLLMENT	\$ -	\$ -	\$ 85,245.00	\$ -	\$ -
Total for OBJECT 48874	\$ (8,698,905.46)	\$ (8,761,363.44)	\$ (8,291,716.02)	\$ (8,000,000)	\$ (8,000,000)
11-48877-00-100400-2000 INSTRUCTIONAL MATERIALS FEE	\$ (2,160.00)	\$ (3,040.00)	\$ (3,200.00)	\$ (2,500)	\$ (2,500)
11-48877-00-130630-2000 INSTRUCTIONAL MATERIALS FEE	\$ (38,205.00)	\$ (36,960.00)	\$ (34,980.00)	\$ (26,000)	\$ (26,000)
Total for OBJECT 48877	\$ (40,365.00)	\$ (40,000.00)	\$ (38,180.00)	\$ (28,500)	\$ (28,500)
11-48879-00-620020-3000 STUDENT RECORDS FEES	\$ (48.00)	\$ (4.00)	\$ (4.00)	\$ (20)	\$ (20)
11-48879-00-620030-3000 STUDENT RECORDS FEES	\$ (642.76)	\$ (518.00)	\$ (334.40)	\$ (150)	\$ (150)
11-48879-00-620040-3000 STUDENT RECORDS FEES	\$ (104,412.47)	\$ (110,214.64)	\$ (99,088.11)	\$ (100,000)	\$ (100,000)
11-48879-00-620080-3000 STUDENT RECORDS FEES	\$ (4,740.00)	\$ (5,274.00)	\$ (4,953.00)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48879	\$ (109,843.23)	\$ (116,010.64)	\$ (104,379.51)	\$ (110,170)	\$ (110,170)
11-48880-00-000000-3000 NONRESIDENT TUITION	\$ (708,270.00)	\$ (875,021.00)	\$ (821,784.50)	\$ (800,000)	\$ (800,000)
11-48880-00-699000-2000 NONRESIDENT TUITION	\$ (1,299,894.50)	\$ (1,511,937.00)	\$ (1,500,482.25)	\$ (1,350,000)	\$ (1,350,000)

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Total for OBJECT 48880	\$ (2,008,164.50)	\$ (2,386,958.00)	\$ (2,322,266.75)	\$ (2,150,000)	\$ (2,150,000)
11-48885-00-000000-0000 OTHER STUDENT FEES AND CHAR	\$ (2,337.00)	\$ (2,310.00)	\$ (1,870.00)	\$ (2,000)	\$ (2,000)
11-48885-00-620010-3000 OTHER STUDENT FEES AND CHAR	\$ 100.00	\$ -	\$ -	\$ -	\$ -
11-48885-00-620060-3000 OTHER STUDENT FEES AND CHAR	\$ 33.00	\$ 40,000.00	\$ -	\$ -	\$ -
Total for OBJECT 48885	\$ (2,204.00)	\$ 37,690.00	\$ (1,870.00)	\$ (2,000)	\$ (2,000)
11-48886-00-000000-4000 REFUND PROCESSING FEE	\$ (17,855.00)	\$ (6,240.00)	\$ -	\$ (19,200)	\$ (19,200)
Total for OBJECT 48886	\$ (17,855.00)	\$ (6,240.00)	\$ -	\$ (19,200)	\$ (19,200)
11-48890-00-000000-0000 OTHER LOCAL REVENUES	\$ (69,173.42)	\$ (78,502.35)	\$ (87,084.15)	\$ (50,000)	\$ (50,000)
11-48890-00-000000-4000 OTHER LOCAL REVENUES	\$ (31,322.07)	\$ (28,531.90)	\$ (41,294.82)	\$ (29,000)	\$ (29,000)
11-48890-00-000000-5000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (500)	\$ (500)
11-48890-00-100120-2000 OTHER LOCAL REVENUES	\$ (67,488.10)	\$ (38,935.38)	\$ (53,647.96)	\$ (60,832)	\$ (60,832)
11-48890-00-130631-2000 OTHER LOCAL REVENUES	\$ (34,055.00)	\$ (40,210.04)	\$ (17,700.00)	\$ (20,000)	\$ (20,000)
11-48890-00-490335-2000 OTHER LOCAL REVENUES	\$ (500.00)	\$ -	\$ -	\$ -	\$ -
11-48890-00-603051-2000 OTHER LOCAL REVENUES	\$ (2,964.95)	\$ -	\$ -	\$ -	\$ -
11-48890-00-603052-2000 OTHER LOCAL REVENUES	\$ (30,000.00)	\$ -	\$ -	\$ -	\$ -
11-48890-00-603053-2000 OTHER LOCAL REVENUES	\$ -	\$ (8,177.40)	\$ -	\$ -	\$ -
11-48890-00-603057-2000 OTHER LOCAL REVENUES	\$ -	\$ (6,924.75)	\$ (13,849.50)	\$ (13,849)	\$ (13,849)
11-48890-00-645045-3000 OTHER LOCAL REVENUES	\$ (57,678.07)	\$ (57,982.00)	\$ -	\$ -	\$ -
11-48890-00-651000-5000 OTHER LOCAL REVENUES	\$ (75,229.45)	\$ (67,520.44)	\$ (67,400.95)	\$ (80,000)	\$ (80,000)
11-48890-00-670000-4000 OTHER LOCAL REVENUES	\$ (142,879.19)	\$ (182,185.79)	\$ (56,212.28)	\$ (110,000)	\$ (110,000)
11-48890-00-673000-6000 OTHER LOCAL REVENUES	\$ (809.44)	\$ (617.33)	\$ (111.49)	\$ (300)	\$ (300)
11-48890-00-677010-3000 OTHER LOCAL REVENUES	\$ (144,827.87)	\$ (20,593.36)	\$ (20,671.79)	\$ (23,100)	\$ (23,100)
11-48890-00-682099-2000 OTHER LOCAL REVENUES	\$ (4,360.00)	\$ (3,994.00)	\$ (161.19)	\$ -	\$ -
11-48890-00-683000-5000 OTHER LOCAL REVENUES	\$ 7,100.00	\$ -	\$ -	\$ -	\$ -
11-48890-00-683010-2000 OTHER LOCAL REVENUES	\$ (22,000.00)	\$ (22,000.00)	\$ (23,000.00)	\$ (22,000)	\$ (22,000)
11-48890-00-687000-2000 OTHER LOCAL REVENUES	\$ (5,000.00)	\$ (5,000.00)	\$ -	\$ -	\$ -
11-48890-00-695000-3000 OTHER LOCAL REVENUES	\$ (186,641.50)	\$ (177,785.76)	\$ (121,967.91)	\$ (90,000)	\$ -
11-48890-00-696010-3000 OTHER LOCAL REVENUES	\$ (342,123.31)	\$ (505,077.88)	\$ (479,802.33)	\$ (545,798)	\$ (545,798)
11-48890-00-696030-3000 OTHER LOCAL REVENUES	\$ (82,095.88)	\$ (67,414.81)	\$ (35,244.33)	\$ -	\$ -

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Total for OBJECT 48890	\$ (1,292,048.25)	\$ (1,311,453.19)	\$ (1,018,148.70)	\$ (1,045,379)	\$ (955,379)
11-48891-00-672000-4000 RETURNED/NSF CHECK FEE	\$ (63.00)	\$ (50.00)	\$ (125.00)	\$ (400)	\$ (400)
Total for OBJECT 48891	\$ (63.00)	\$ (50.00)	\$ (125.00)	\$ (400)	\$ (400)
11-48895-00-100400-2000 OTH LOCAL REVENUE-TICKET SA	\$ (6,396.00)	\$ (4,148.60)	\$ (4,411.60)	\$ (7,000)	\$ (7,000)
11-48895-00-100700-2000 OTH LOCAL REVENUE-TICKET SA	\$ (10,604.00)	\$ (9,202.00)	\$ (2,140.00)	\$ (9,000)	\$ (9,000)
11-48895-00-100800-2000 OTH LOCAL REVENUE-TICKET SA	\$ (3,190.00)	\$ (1,468.00)	\$ 80.00	\$ (3,500)	\$ (3,500)
11-48895-00-670020-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (405.00)	\$ -	\$ -	\$ -
11-48895-00-683020-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ -	\$ (0.90)	\$ -	\$ -
Total for OBJECT 48895	\$ (20,190.00)	\$ (15,223.60)	\$ (6,472.50)	\$ (19,500)	\$ (19,500)
11-48982-00-061411-2000 INTERFUND TRANSFERS-IN	\$ (7,750.97)	\$ (4,987.40)	\$ (5,285.12)	\$ (7,692)	\$ (7,692)
11-48982-00-061413-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (2,633.64)	\$ (2,705.00)	\$ (2,372)	\$ (2,407)
11-48982-00-061414-2000 INTERFUND TRANSFERS-IN	\$ (2,960.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-080120-2000 INTERFUND TRANSFERS-IN	\$ (2,567.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-080140-2000 INTERFUND TRANSFERS-IN	\$ (2,047.06)	\$ (5,132.99)	\$ (2,820.00)	\$ -	\$ -
11-48982-00-090010-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (22,944)	\$ (22,944)
11-48982-00-090020-3000 INTERFUND TRANSFERS-IN	\$ (16,713.99)	\$ (16,401.04)	\$ (16,009.10)	\$ (3,644)	\$ (3,700)
11-48982-00-090021-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (8,038.12)	\$ (6,237)	\$ (6,408)
11-48982-00-090040-3000 INTERFUND TRANSFERS-IN	\$ -	\$ (5,045.53)	\$ (3,940.67)	\$ (3,468)	\$ (6,750)
11-48982-00-090045-3000 INTERFUND TRANSFERS-IN	\$ (15,035.65)	\$ (12,196.98)	\$ -	\$ -	\$ -
11-48982-00-090060-3000 INTERFUND TRANSFERS-IN	\$ -	\$ (7,073.65)	\$ (2,974.02)	\$ -	\$ -
11-48982-00-090070-3000 INTERFUND TRANSFERS-IN	\$ -	\$ (2,844.75)	\$ (28,447.29)	\$ (30,257)	\$ (30,527)
11-48982-00-090090-2000 INTERFUND TRANSFERS-IN	\$ (4,976.86)	\$ -	\$ -	\$ -	\$ -
11-48982-00-095631-2000 INTERFUND TRANSFERS-IN	\$ (7,769.20)	\$ (3,618.14)	\$ (5,854.05)	\$ (7,692)	\$ (7,692)
11-48982-00-095634-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (2,615.41)	\$ (4,074.00)	\$ (2,020)	\$ (1,838)
11-48982-00-095635-2000 INTERFUND TRANSFERS-IN	\$ (3,332.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-095652-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ -	\$ (1,143)
11-48982-00-099110-2000 INTERFUND TRANSFERS-IN	\$ (6,086.53)	\$ -	\$ -	\$ -	\$ -
11-48982-00-099900-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (1,982.96)	\$ (4,106.38)	\$ (52)	\$ (324)
11-48982-00-099920-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (968.47)	\$ (57,692)	\$ (56,724)

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11-48982-00-120101-2000 INTERFUND TRANSFERS-IN	\$ (7,822.89)	\$ (3,989.76)	\$ (5,744.94)	\$ (7,692)	\$ (7,692)
11-48982-00-120103-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (2,561.72)	\$ (3,703.00)	\$ (1,661)	\$ (1,947)
11-48982-00-120104-2000 INTERFUND TRANSFERS-IN	\$ (2,486.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-120107-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (1,538.00)	\$ -	\$ -	\$ -
11-48982-00-120108-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (1,731.00)	\$ -	\$ -	\$ -
11-48982-00-120200-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (12,560.64)	\$ (9,679.26)	\$ (11,538)	\$ (11,538)
11-48982-00-120201-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (1,747.04)	\$ (4,975)	\$ (4,628)
11-48982-00-120202-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (2,500.00)	\$ -	\$ -	\$ -
11-48982-00-120203-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (2,500.00)	\$ -	\$ -	\$ -
11-48982-00-120204-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (5,038.46)	\$ -	\$ -
11-48982-00-120210-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (240.00)	\$ (31,902)	\$ (31,902)
11-48982-00-120330-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (4,234.00)	\$ (4,234.88)	\$ (4,234)	\$ (4,234)
11-48982-00-120335-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (284.00)	\$ (870)	\$ (870)
11-48982-00-123012-2000 INTERFUND TRANSFERS-IN	\$ (1,155.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-123030-2000 INTERFUND TRANSFERS-IN	\$ -	\$ (5,330.14)	\$ -	\$ (6,688)	\$ (6,688)
11-48982-00-123031-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (5,315.62)	\$ -	\$ -
11-48982-00-130514-2000 INTERFUND TRANSFERS-IN	\$ (2,262.00)	\$ (2,200.00)	\$ (1,750.08)	\$ (1,810)	\$ (1,772)
11-48982-00-130521-2000 INTERFUND TRANSFERS-IN	\$ (87.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-130524-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (212)	\$ (162)
11-48982-00-170130-2000 INTERFUND TRANSFERS-IN	\$ (2,152.72)	\$ (1,357.00)	\$ (1,387.00)	\$ (1,393)	\$ (3,064)
11-48982-00-490013-2000 INTERFUND TRANSFERS-IN	\$ (4,623.00)	\$ -	\$ -	\$ (10,962)	\$ (10,962)
11-48982-00-490014-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ -	\$ (6,923)
11-48982-00-490018-2000 INTERFUND TRANSFERS-IN	\$ (4,890.60)	\$ (4,725.00)	\$ -	\$ -	\$ -
11-48982-00-490060-2000 INTERFUND TRANSFERS-IN	\$ (45,927.32)	\$ (40,488.32)	\$ -	\$ -	\$ -
11-48982-00-490070-2000 INTERFUND TRANSFERS-IN	\$ (3,694.13)	\$ (3,856.03)	\$ (2,139.59)	\$ -	\$ -
11-48982-00-490075-2000 INTERFUND TRANSFERS-IN	\$ (678.99)	\$ (9,394.92)	\$ (3,466.32)	\$ -	\$ -
11-48982-00-490080-3000 INTERFUND TRANSFERS-IN	\$ (12,403.96)	\$ (15,680.77)	\$ -	\$ -	\$ -
11-48982-00-490090-2000 INTERFUND TRANSFERS-IN	\$ (1,007.58)	\$ (922.61)	\$ -	\$ -	\$ -
11-48982-00-490178-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (24,287)	\$ (24,287)
11-48982-00-490230-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (2,926.31)	\$ (1,444)	\$ (1,444)

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-48982-00-493021-2901 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (19,159.77)	\$ -	\$ -
11-48982-00-493021-2902 INTERFUND TRANSFERS-IN	\$ (12,783.69)	\$ (5,250.00)	\$ (4,697.25)	\$ (13,138)	\$ (15,088)
11-48982-00-493021-2903 INTERFUND TRANSFERS-IN	\$ (543.38)	\$ -	\$ -	\$ -	\$ -
11-48982-00-493021-2904 INTERFUND TRANSFERS-IN	\$ -	\$ (16,848.42)	\$ (1,488.00)	\$ (19,960)	\$ (19,513)
11-48982-00-493075-2000 INTERFUND TRANSFERS-IN	\$ (18,465.10)	\$ (28,078.86)	\$ -	\$ -	\$ -
11-48982-00-493600-2000 INTERFUND TRANSFERS-IN	\$ (27,734.51)	\$ (27,043.57)	\$ (45,686.22)	\$ (57,030)	\$ (61,702)
11-48982-00-493601-2000 INTERFUND TRANSFERS-IN	\$ (16,665.00)	\$ (27,666.00)	\$ (24,650.53)	\$ (22,121)	\$ (23,025)
11-48982-00-496020-2000 INTERFUND TRANSFERS-IN	\$ (51,418.96)	\$ (24,584.07)	\$ (50,388.20)	\$ (107,143)	\$ (75,000)
11-48982-00-496021-2000 INTERFUND TRANSFERS-IN	\$ (58,973.00)	\$ (55,724.00)	\$ (82,558.77)	\$ (101,913)	\$ (56,755)
11-48982-00-496030-2000 INTERFUND TRANSFERS-IN	\$ (3,887.92)	\$ (7,448.70)	\$ (5,256.00)	\$ -	\$ -
11-48982-00-496050-2000 INTERFUND TRANSFERS-IN	\$ (3,832.00)	\$ -	\$ -	\$ -	\$ -
11-48982-00-496070-2000 INTERFUND TRANSFERS-IN	\$ (854.64)	\$ (4,914.56)	\$ -	\$ -	\$ -
11-48982-00-601050-2000 INTERFUND TRANSFERS-IN	\$ (3,846.00)	\$ (3,846.00)	\$ (3,846.00)	\$ (3,846)	\$ (3,846)
11-48982-00-644030-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (2,418.48)	\$ (5,627)	\$ (8,395)
11-48982-00-644031-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (11,294)	\$ (11,234)
11-48982-00-644080-3000 INTERFUND TRANSFERS-IN	\$ (3,337.92)	\$ -	\$ -	\$ -	\$ -
11-48982-00-644084-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (15,385)	\$ (15,385)
11-48982-00-648005-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (2,819.60)	\$ (4,262)	\$ (4,157)
11-48982-00-670000-4000 INTERFUND TRANSFERS-IN	\$ -	\$ (350,000.00)	\$ (1,500,000.00)	\$ (1,500,000)	\$ (1,500,000)
11-48982-00-677210-4000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (139,156.78)	\$ -	\$ -
11-48982-00-679000-8000 INTERFUND TRANSFERS-IN	\$ (214,495.74)	\$ (153,765.07)	\$ (93,372.51)	\$ (288,462)	\$ (288,462)
11-48982-00-679001-8000 INTERFUND TRANSFERS-IN	\$ -	\$ (73,965.80)	\$ (187,738.00)	\$ (204,871)	\$ (195,089)
11-48982-00-684010-2000 INTERFUND TRANSFERS-IN	\$ (8,714.89)	\$ (9,142.25)	\$ (11,925.38)	\$ (9,286)	\$ (6,646)
11-48982-00-684011-2000 INTERFUND TRANSFERS-IN	\$ (7,436.21)	\$ (13,224.56)	\$ (5,108.79)	\$ (9,286)	\$ (9,286)
11-48982-00-684090-2000 INTERFUND TRANSFERS-IN	\$ (24,523.90)	\$ (25,844.41)	\$ -	\$ -	\$ -
11-48982-00-684095-2000 INTERFUND TRANSFERS-IN	\$ (10,277.00)	\$ (21,630.00)	\$ (5,171.76)	\$ -	\$ -
11-48982-00-692015-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (476.00)	\$ -	\$ -
11-48982-00-696000-3000 INTERFUND TRANSFERS-IN	\$ (1,800.00)	\$ (1,800.00)	\$ (1,800.00)	\$ (1,800)	\$ (1,800)
11-48982-00-696500-2000 INTERFUND TRANSFERS-IN	\$ (2,866.00)	\$ (2,865.00)	\$ (1,844.53)	\$ (2,866)	\$ (2,866)
11-48982-00-696501-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (1,621)	\$ (1,597)

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Total for OBJECT 48982	\$ (630,886.31)	\$ (1,033,743.67)	\$ (2,322,441.29)	\$ (2,633,649)	\$ (2,566,108)
Total for MAJOR.OBJ 48	\$(107,786,008.82)	\$(112,846,576.42)	\$(117,458,894.19)	\$(114,797,301)	\$ (113,309,135)
11-51000-00-000000-4000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (966,846)
Total for OBJECT 51000	\$ -	\$ -	\$ -	\$ -	\$ (966,846)
11-51110-00-020100-2000 FT INSTRUCTIONAL SALARIES	\$ 57,931.20	\$ 41,510.40	\$ 60,581.40	\$ 44,266	\$ 45,778
11-51110-00-030100-2000 FT INSTRUCTIONAL SALARIES	\$ 15,494.40	\$ -	\$ -	\$ -	\$ -
11-51110-00-030200-2000 FT INSTRUCTIONAL SALARIES	\$ 10,329.60	\$ -	\$ -	\$ -	\$ -
11-51110-00-040100-2000 FT INSTRUCTIONAL SALARIES	\$ 764,468.12	\$ 757,101.42	\$ 822,286.91	\$ 851,044	\$ 884,758
11-51110-00-040100-9200 FT INSTRUCTIONAL SALARIES	\$ 63,099.16	\$ 66,187.32	\$ 69,219.48	\$ 69,587	\$ -
11-51110-00-050100-2000 FT INSTRUCTIONAL SALARIES	\$ 183,431.61	\$ 191,811.60	\$ 201,263.40	\$ 256,651	\$ 259,039
11-51110-00-050200-2000 FT INSTRUCTIONAL SALARIES	\$ 188,898.00	\$ 217,284.00	\$ 239,628.00	\$ 242,760	\$ 242,760
11-51110-00-050500-2000 FT INSTRUCTIONAL SALARIES	\$ 94,680.00	\$ 81,465.60	\$ 97,318.80	\$ 88,973	\$ 66,730
11-51110-00-050600-2000 FT INSTRUCTIONAL SALARIES	\$ 34,136.40	\$ 24,360.00	\$ 25,128.00	\$ 25,128	\$ 25,128
11-51110-00-051400-2000 FT INSTRUCTIONAL SALARIES	\$ 346,164.00	\$ 365,112.00	\$ 380,544.00	\$ 330,830	\$ 330,830
11-51110-00-059900-2900 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ 5,964.36	\$ 4,573	\$ -
11-51110-00-060100-2000 FT INSTRUCTIONAL SALARIES	\$ 146,846.40	\$ 117,161.00	\$ 69,739.20	\$ 134,986	\$ 160,649
11-51110-00-060110-2000 FT INSTRUCTIONAL SALARIES	\$ 263,658.42	\$ 295,579.20	\$ 277,166.40	\$ 211,138	\$ 193,742
11-51110-00-060110-9200 FT INSTRUCTIONAL SALARIES	\$ 20,323.20	\$ 21,808.80	\$ 22,888.80	\$ 23,285	\$ 23,285
11-51110-00-061410-2000 FT INSTRUCTIONAL SALARIES	\$ 176,467.19	\$ 128,142.58	\$ 203,779.62	\$ 167,318	\$ 179,933
11-51110-00-070600-2000 FT INSTRUCTIONAL SALARIES	\$ 187,152.00	\$ 198,336.00	\$ 227,210.40	\$ 311,314	\$ 312,005
11-51110-00-070800-2000 FT INSTRUCTIONAL SALARIES	\$ 95,140.20	\$ 99,967.80	\$ 101,672.70	\$ 73,449	\$ 82,001
11-51110-00-083500-2000 FT INSTRUCTIONAL SALARIES	\$ 896,254.80	\$ 958,654.92	\$ 1,039,419.09	\$ 1,100,750	\$ 1,002,377
11-51110-00-083500-9200 FT INSTRUCTIONAL SALARIES	\$ 67,111.20	\$ 35,315.79	\$ -	\$ -	\$ -
11-51110-00-083600-2000 FT INSTRUCTIONAL SALARIES	\$ 44,740.80	\$ 23,543.86	\$ -	\$ -	\$ -
11-51110-00-085000-2000 FT INSTRUCTIONAL SALARIES	\$ 146,770.75	\$ 163,744.98	\$ 145,010.41	\$ 127,781	\$ 113,460
11-51110-00-090100-2000 FT INSTRUCTIONAL SALARIES	\$ 58,657.82	\$ 48,648.00	\$ 53,062.86	\$ -	\$ -
11-51110-00-094800-9200 FT INSTRUCTIONAL SALARIES	\$ 105,888.00	\$ 110,741.19	\$ 110,401.95	\$ 70,250	\$ 70,250
11-51110-00-095200-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 4,171
11-51110-00-095300-2000 FT INSTRUCTIONAL SALARIES	\$ 25,750.44	\$ 22,705.54	\$ 18,356.16	\$ -	\$ -

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11-51110-00-095600-2000 FT INSTRUCTIONAL SALARIES	\$ 1,721.70	\$ 3,743.40	\$ 4,015.80	\$ 4,171	\$ -
11-51110-00-095650-2000 FT INSTRUCTIONAL SALARIES	\$ 157,713.00	\$ 206,247.60	\$ 118,729.80	\$ 132,821	\$ 105,996
11-51110-00-095700-2000 FT INSTRUCTIONAL SALARIES	\$ 1,721.70	\$ -	\$ -	\$ -	\$ -
11-51110-00-095730-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ 29,271.00	\$ 29,400	\$ -
11-51110-00-095800-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 11,144.36	\$ 40,979.40	\$ 29,400	\$ -
11-51110-00-100200-2000 FT INSTRUCTIONAL SALARIES	\$ 403,617.60	\$ 428,162.40	\$ 448,761.60	\$ 354,860	\$ 354,860
11-51110-00-100200-9200 FT INSTRUCTIONAL SALARIES	\$ 45,494.40	\$ 48,273.60	\$ 50,606.40	\$ 51,418	\$ 51,418
11-51110-00-100400-2000 FT INSTRUCTIONAL SALARIES	\$ 513,347.04	\$ 543,499.56	\$ 566,616.30	\$ 446,821	\$ 460,894
11-51110-00-100700-2000 FT INSTRUCTIONAL SALARIES	\$ 114,759.60	\$ 172,481.39	\$ 158,079.60	\$ 205,537	\$ 191,297
11-51110-00-100800-2000 FT INSTRUCTIONAL SALARIES	\$ 183,314.40	\$ 192,964.80	\$ 202,296.00	\$ 151,205	\$ 202,812
11-51110-00-101100-2000 FT INSTRUCTIONAL SALARIES	\$ 84,828.36	\$ 141,864.00	\$ 51,288.00	\$ -	\$ 13,019
11-51110-00-110200-2000 FT INSTRUCTIONAL SALARIES	\$ 114,528.00	\$ 119,532.00	\$ 123,300.00	\$ 123,300	\$ 123,300
11-51110-00-110500-2000 FT INSTRUCTIONAL SALARIES	\$ 296,853.60	\$ 340,896.00	\$ 339,494.40	\$ 314,354	\$ 301,296
11-51110-00-120100-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ 20,023.20	\$ -	\$ -
11-51110-00-120500-2000 FT INSTRUCTIONAL SALARIES	\$ 72,315.60	\$ 71,816.40	\$ 93,091.20	\$ 71,042	\$ 71,042
11-51110-00-123000-2000 FT INSTRUCTIONAL SALARIES	\$ 927,623.88	\$ 866,571.06	\$ 883,247.27	\$ 1,076,741	\$ 1,104,632
11-51110-00-123000-2900 FT INSTRUCTIONAL SALARIES	\$ 2,416.92	\$ 2,197.62	\$ 12,231.60	\$ 12,428	\$ 12,652
11-51110-00-125000-2000 FT INSTRUCTIONAL SALARIES	\$ 113,616.00	\$ 120,492.00	\$ 206,344.79	\$ 154,464	\$ 141,642
11-51110-00-130200-2000 FT INSTRUCTIONAL SALARIES	\$ 85,273.65	\$ 97,517.66	\$ 96,375.48	\$ 97,632	\$ 97,632
11-51110-00-130510-2000 FT INSTRUCTIONAL SALARIES	\$ 166,080.00	\$ 187,166.40	\$ 217,671.91	\$ 225,058	\$ 201,817
11-51110-00-130630-2000 FT INSTRUCTIONAL SALARIES	\$ 171,529.02	\$ 199,656.00	\$ 177,454.20	\$ 147,529	\$ 149,200
11-51110-00-130700-2000 FT INSTRUCTIONAL SALARIES	\$ 106,260.00	\$ 42,504.00	\$ 102,956.40	\$ 68,638	\$ 71,150
11-51110-00-140200-2000 FT INSTRUCTIONAL SALARIES	\$ 127,754.40	\$ 92,166.36	\$ 123,207.84	\$ 129,283	\$ 107,040
11-51110-00-150100-2000 FT INSTRUCTIONAL SALARIES	\$ 1,589,185.08	\$ 1,780,733.22	\$ 1,937,991.36	\$ 2,026,571	\$ 2,030,255
11-51110-00-150100-2900 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ 10,707.12	\$ -	\$ -
11-51110-00-150100-9200 FT INSTRUCTIONAL SALARIES	\$ 99,804.00	\$ 104,700.00	\$ 110,052.00	\$ 110,580	\$ 110,580
11-51110-00-150400-2000 FT INSTRUCTIONAL SALARIES	\$ 48,746.40	\$ 57,811.20	\$ 36,847.00	\$ 38,292	\$ 38,292
11-51110-00-150600-2000 FT INSTRUCTIONAL SALARIES	\$ 493,778.00	\$ 594,563.99	\$ 621,343.20	\$ 597,448	\$ 597,448
11-51110-00-150900-2000 FT INSTRUCTIONAL SALARIES	\$ 283,912.80	\$ 303,897.60	\$ 344,484.00	\$ 300,206	\$ 300,206
11-51110-00-170100-2000 FT INSTRUCTIONAL SALARIES	\$ 1,630,480.37	\$ 1,836,618.71	\$ 1,835,892.94	\$ 1,812,285	\$ 1,837,321

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11-51110-00-170100-9200 FT INSTRUCTIONAL SALARIES	\$ 225,113.40	\$ 238,397.04	\$ 248,828.76	\$ 253,957	\$ 256,144
11-51110-00-190100-2000 FT INSTRUCTIONAL SALARIES	\$ 80,870.40	\$ 21,499.20	\$ 66,859.20	\$ 89,558	\$ 67,169
11-51110-00-190200-2000 FT INSTRUCTIONAL SALARIES	\$ 127,579.20	\$ 145,664.40	\$ 162,524.34	\$ 132,050	\$ 132,050
11-51110-00-190500-2000 FT INSTRUCTIONAL SALARIES	\$ 661,532.50	\$ 661,249.83	\$ 742,264.79	\$ 844,318	\$ 943,070
11-51110-00-191100-2000 FT INSTRUCTIONAL SALARIES	\$ 41,114.40	\$ 43,689.60	\$ 45,571.20	\$ 46,066	\$ 46,066
11-51110-00-191400-2000 FT INSTRUCTIONAL SALARIES	\$ 89,406.00	\$ 140,735.95	\$ 145,749.60	\$ 148,399	\$ 153,236
11-51110-00-200100-2000 FT INSTRUCTIONAL SALARIES	\$ 580,892.38	\$ 683,520.00	\$ 729,355.20	\$ 677,102	\$ 678,926
11-51110-00-200100-9200 FT INSTRUCTIONAL SALARIES	\$ 90,290.40	\$ 95,976.00	\$ 100,648.80	\$ 101,830	\$ 101,830
11-51110-00-210500-2000 FT INSTRUCTIONAL SALARIES	\$ 83,661.59	\$ 101,832.00	\$ 108,132.00	\$ 66,730	\$ 66,730
11-51110-00-213300-2000 FT INSTRUCTIONAL SALARIES	\$ 73,516.80	\$ 96,420.00	\$ 89,974.80	\$ 71,434	\$ 61,229
11-51110-00-220200-2000 FT INSTRUCTIONAL SALARIES	\$ 185,196.00	\$ 187,608.00	\$ 186,897.60	\$ 169,087	\$ 169,087
11-51110-00-220400-2000 FT INSTRUCTIONAL SALARIES	\$ 203,476.80	\$ 216,744.00	\$ 225,585.60	\$ 227,614	\$ 227,614
11-51110-00-220400-9200 FT INSTRUCTIONAL SALARIES	\$ 21,019.20	\$ 22,536.00	\$ 23,246.40	\$ -	\$ -
11-51110-00-220500-2000 FT INSTRUCTIONAL SALARIES	\$ 656,225.98	\$ 769,941.60	\$ 760,588.80	\$ 674,699	\$ 669,791
11-51110-00-220600-2000 FT INSTRUCTIONAL SALARIES	\$ 103,953.60	\$ 175,477.19	\$ 204,993.60	\$ 135,611	\$ 137,444
11-51110-00-220700-2000 FT INSTRUCTIONAL SALARIES	\$ 369,626.40	\$ 393,669.56	\$ 320,100.59	\$ 365,878	\$ 341,388
11-51110-00-220800-2000 FT INSTRUCTIONAL SALARIES	\$ 598,199.99	\$ 641,472.00	\$ 597,862.80	\$ 620,036	\$ 614,935
11-51110-00-493009-2000 FT INSTRUCTIONAL SALARIES	\$ 46,408.80	\$ 43,541.76	\$ 45,619.20	\$ 50,946	\$ 50,946
11-51110-00-493080-2000 FT INSTRUCTIONAL SALARIES	\$ 191,742.24	\$ 185,472.00	\$ 194,174.40	\$ 168,869	\$ 168,869
11-51110-00-499900-2000 FT INSTRUCTIONAL SALARIES	\$ 69,249.60	\$ 62,978.40	\$ -	\$ -	\$ -
Total for OBJECT 51110	\$ 16,329,144.91	\$ 17,464,827.86	\$ 18,132,979.43	\$ 17,689,751	\$ 17,559,221
11-51120-00-080110-2000 ACAD ADMIN INSTRUCTION	\$ 14,876.40	\$ 11,341.55	\$ -	\$ -	\$ -
Total for OBJECT 51120	\$ 14,876.40	\$ 11,341.55	\$ -	\$ -	\$ -
11-51180-00-061410-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ 60,780.00	\$ -	\$ -	\$ -
11-51180-00-095730-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ -	\$ 58,800	\$ 58,800
11-51180-00-100700-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ 61,158.00	\$ -	\$ -
11-51180-00-123000-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ 54,900.00	\$ -	\$ -
11-51180-00-130510-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ 52,098.00	\$ -	\$ -	\$ -
11-51180-00-130700-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ 57,774.00	\$ -	\$ -	\$ -
11-51180-00-150100-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ 63,258.00	\$ -	\$ -

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11-51180-00-150600-2000 SABBATICAL LEAVE INSTRUCTIO	\$ 53,982.00	\$ -	\$ -	\$ -	\$ -
11-51180-00-170100-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ -	\$ 64,272	\$ 64,272
11-51180-00-200100-2000 SABBATICAL LEAVE INSTRUCTIO	\$ 49,362.00	\$ -	\$ -	\$ -	\$ -
11-51180-00-220500-2000 SABBATICAL LEAVE INSTRUCTIO	\$ 56,808.00	\$ -	\$ -	\$ -	\$ -
11-51180-00-220600-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ -	\$ 56,190	\$ 56,190
11-51180-00-220800-2000 SABBATICAL LEAVE INSTRUCTIO	\$ -	\$ -	\$ 65,094.00	\$ -	\$ -
Total for OBJECT 51180	\$ 160,152.00	\$ 170,652.00	\$ 244,410.00	\$ 179,262	\$ 179,262
11-51192-00-095650-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ 39,576.60	\$ -	\$ -
11-51192-00-123000-2000 FT FACULTY RELEASE TIME, IN	\$ 64,370.40	\$ 103,308.00	\$ 107,007.60	\$ 107,814	\$ 94,061
11-51192-00-130630-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ 18,140.64	\$ -	\$ -
11-51192-00-150600-2000 FT FACULTY RELEASE TIME, IN	\$ 19,872.00	\$ 20,832.00	\$ 21,600.00	\$ 22,010	\$ 22,010
11-51192-00-190100-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ -	\$ 22,390
11-51192-00-490040-2000 FT FACULTY RELEASE TIME, IN	\$ 43,623.00	\$ 45,403.80	\$ 50,357.88	\$ 55,181	\$ 53,801
11-51192-00-499910-2000 FT FACULTY RELEASE TIME, IN	\$ 15,413.76	\$ 16,349.52	\$ 17,134.92	\$ 17,407	\$ 17,407
11-51192-00-601002-2900 FT FACULTY RELEASE TIME, IN	\$ -	\$ 8,924.40	\$ -	\$ -	\$ -
11-51192-00-602000-2000 FT FACULTY RELEASE TIME, IN	\$ 54,738.00	\$ 58,620.00	\$ 89,985.40	\$ 103,428	\$ 81,948
11-51192-00-603000-2000 FT FACULTY RELEASE TIME, IN	\$ 50,845.20	\$ 42,835.20	\$ 44,496.00	\$ 44,806	\$ 45,910
Total for OBJECT 51192	\$ 248,862.36	\$ 296,272.92	\$ 388,299.04	\$ 350,646	\$ 337,527
11-51200-00-670000-4000 ACADEMIC SALARIES-NONINSTR-	\$ 202,287.50	\$ 313,957.62	\$ 393,098.10	\$ 200,000	\$ 200,000
Total for OBJECT 51200	\$ 202,287.50	\$ 313,957.62	\$ 393,098.10	\$ 200,000	\$ 200,000
11-51210-00-660100-1000 CHANCELLOR	\$ 47,784.72	\$ 54,288.12	\$ 52,281.24	\$ 52,281	\$ 52,281
11-51210-00-689900-4000 CHANCELLOR	\$ 31,856.40	\$ 36,192.12	\$ 34,854.12	\$ 34,854	\$ 34,854
11-51210-00-699900-4000 CHANCELLOR	\$ 31,856.40	\$ 36,192.12	\$ 34,854.12	\$ 34,854	\$ 34,854
11-51210-00-701000-4000 CHANCELLOR	\$ 63,712.92	\$ 72,384.12	\$ 69,708.24	\$ 69,708	\$ 69,708
11-51210-00-709900-4000 CHANCELLOR	\$ 63,712.92	\$ 72,384.12	\$ 69,708.24	\$ 69,708	\$ 69,708
11-51210-00-710000-4000 CHANCELLOR	\$ 31,856.40	\$ 36,192.12	\$ 34,854.12	\$ 34,854	\$ 34,854
Total for OBJECT 51210	\$ 270,779.76	\$ 307,632.72	\$ 296,260.08	\$ 296,259	\$ 296,259
11-51220-00-080110-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 16,745.80	\$ 17,252	\$ -
11-51220-00-493210-2000 AC.ADMIN. (VPs & DEANS)	\$ 30,794.65	\$ 35,106.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51220-00-496000-2000 AC.ADMIN. (VPs & DEANS)	\$ 82,278.46	\$ 86,484.00	\$ 48,279.00	\$ 106,920	\$ 102,465
11-51220-00-601000-2000 AC.ADMIN. (VPs & DEANS)	\$ 107,231.85	\$ 139,973.89	\$ 107,445.84	\$ 104,342	\$ 105,881
11-51220-00-601002-2900 AC.ADMIN. (VPs & DEANS)	\$ 89,363.19	\$ 94,865.66	\$ 97,713.53	\$ 95,695	\$ 95,695
11-51220-00-601010-2000 AC.ADMIN. (VPs & DEANS)	\$ 236,365.20	\$ 250,935.35	\$ 466,056.15	\$ 448,432	\$ 299,932
11-51220-00-638006-8100 AC.ADMIN. (VPs & DEANS)	\$ 22,435.20	\$ 24,834.60	\$ 14,700.00	\$ -	\$ -
11-51220-00-645000-3000 AC.ADMIN. (VPs & DEANS)	\$ 121,115.05	\$ 130,443.00	\$ 148,778.37	\$ 114,121	\$ 114,121
11-51220-00-645002-3000 AC.ADMIN. (VPs & DEANS)	\$ 82,262.40	\$ 91,060.20	\$ 102,900.00	\$ 119,330	\$ 119,330
11-51220-00-645010-3000 AC.ADMIN. (VPs & DEANS)	\$ 65,706.60	\$ 72,875.04	\$ 73,967.28	\$ 75,079	\$ 75,079
11-51220-00-647000-3000 AC.ADMIN. (VPs & DEANS)	\$ 36,953.59	\$ 42,127.20	\$ 32,070.60	\$ -	\$ -
11-51220-00-649010-3000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 26,725.50	\$ -	\$ -
11-51220-00-670090-9000 AC.ADMIN. (VPs & DEANS)	\$ 112,584.00	\$ 118,898.40	\$ 123,162.74	\$ 125,344	\$ 125,344
11-51220-00-670400-8000 AC.ADMIN. (VPs & DEANS)	\$ 149,831.64	\$ 158,162.76	\$ 19,574.87	\$ 149,129	\$ 149,129
11-51220-00-673000-6000 AC.ADMIN. (VPs & DEANS)	\$ 190,676.40	\$ 201,267.00	\$ 160,005.28	\$ 207,252	\$ 228,205
11-51220-00-682000-2000 AC.ADMIN. (VPs & DEANS)	\$ 13,748.19	\$ 14,684.40	\$ 13,369.54	\$ 7,975	\$ 7,975
11-51220-00-683100-8000 AC.ADMIN. (VPs & DEANS)	\$ 7,134.84	\$ 7,531.56	\$ 932.14	\$ 7,101	\$ 7,101
11-51220-00-684000-2000 AC.ADMIN. (VPs & DEANS)	\$ 132,128.00	\$ 129,933.00	\$ 121,628.20	\$ 133,866	\$ 133,866
11-51220-00-689900-4000 AC.ADMIN. (VPs & DEANS)	\$ 51,490.21	\$ 55,275.15	\$ 56,941.77	\$ 198,777	\$ 200,170
11-51220-00-696000-3000 AC.ADMIN. (VPs & DEANS)	\$ 88,220.40	\$ 95,695.20	\$ 97,118.40	\$ 98,568	\$ 98,568
11-51220-00-696100-3000 AC.ADMIN. (VPs & DEANS)	\$ 30,106.80	\$ 31,779.00	\$ 32,247.00	\$ 32,724	\$ 32,724
11-51220-00-699000-2000 AC.ADMIN. (VPs & DEANS)	\$ 136,840.66	\$ 156,540.00	\$ 158,844.00	\$ 161,196	\$ 161,196
11-51220-00-699900-4000 AC.ADMIN. (VPs & DEANS)	\$ 137,550.60	\$ 148,854.52	\$ 151,820.54	\$ 159,355	\$ 159,790
11-51220-00-701000-4000 AC.ADMIN. (VPs & DEANS)	\$ 9,513.12	\$ 10,042.08	\$ 1,242.85	\$ 9,468	\$ 9,468
11-51220-00-709900-4000 AC.ADMIN. (VPs & DEANS)	\$ 28,817.88	\$ 31,006.59	\$ 31,489.21	\$ 35,628	\$ 35,831
11-51220-00-710000-4000 AC.ADMIN. (VPs & DEANS)	\$ 131,912.73	\$ 141,748.53	\$ 144,303.18	\$ 142,364	\$ 143,552
Total for OBJECT 51220	\$ 2,095,061.66	\$ 2,270,123.13	\$ 2,248,061.79	\$ 2,549,918	\$ 2,405,422
11-51221-00-493009-2000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 128,358.00	\$ 135,583.20	\$ 137,613.60	\$ 139,687	\$ 139,687
11-51221-00-493210-2000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 2,439.35	\$ -	\$ -	\$ -	\$ -
11-51221-00-601000-2000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 1,951.47	\$ -	\$ -	\$ -	\$ -
11-51221-00-645000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 2,439.35	\$ -	\$ -	\$ -	\$ -
11-51221-00-647000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ 2,927.21	\$ -	\$ -	\$ -	\$ -

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Total for OBJECT 51221	\$ 138,115.38	\$ 135,583.20	\$ 137,613.60	\$ 139,687	\$ 139,687
11-51225-00-083500-2000 AC.ADMIN (DIVISION DEANS)	\$ 63,576.00	\$ 70,224.00	\$ 71,280.00	\$ 72,346	\$ 72,346
11-51225-00-100100-2000 AC.ADMIN (DIVISION DEANS)	\$ 139,503.60	\$ 88,684.38	\$ 139,478.40	\$ 150,109	\$ 150,109
11-51225-00-120110-2000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ -	\$ 89,479.98	\$ 146,136	\$ 146,136
11-51225-00-490200-2000 AC.ADMIN (DIVISION DEANS)	\$ 149,568.00	\$ 95,023.02	\$ 94,746.40	\$ 156,540	\$ 156,540
11-51225-00-490310-2000 AC.ADMIN (DIVISION DEANS)	\$ 132,936.00	\$ 93,616.00	\$ 75,471.05	\$ 79,746	\$ 79,746
11-51225-00-490320-2000 AC.ADMIN (DIVISION DEANS)	\$ 135,936.00	\$ 112,203.28	\$ 84,007.83	\$ 88,506	\$ 88,506
11-51225-00-490330-2000 AC.ADMIN (DIVISION DEANS)	\$ 127,823.97	\$ 110,720.97	\$ 78,258.35	\$ 75,759	\$ 75,759
11-51225-00-493400-2000 AC.ADMIN (DIVISION DEANS)	\$ 122,342.52	\$ 42,790.43	\$ 75,607.04	\$ 79,655	\$ 79,655
11-51225-00-689900-4000 AC.ADMIN (DIVISION DEANS)	\$ 15,500.40	\$ 9,853.82	\$ 15,497.60	\$ 16,679	\$ 16,679
11-51225-00-696100-3000 AC.ADMIN (DIVISION DEANS)	\$ 95,364.00	\$ 105,336.00	\$ 106,920.00	\$ 108,518	\$ 108,518
11-51225-00-699900-4000 AC.ADMIN (DIVISION DEANS)	\$ 6,950.40	\$ 5,827.42	\$ 4,118.79	\$ 3,987	\$ 3,987
11-51225-00-709900-4000 AC.ADMIN (DIVISION DEANS)	\$ 13,593.48	\$ 4,754.49	\$ 8,400.78	\$ 8,851	\$ 8,851
Total for OBJECT 51225	\$ 1,003,094.37	\$ 739,033.81	\$ 843,266.22	\$ 986,832	\$ 986,832
11-51230-00-493009-2000 AC.ADMIN. (DIRECTORS)	\$ 85,344.00	\$ 53,508.58	\$ 84,936.00	\$ 86,208	\$ 86,208
11-51230-00-496000-2000 AC.ADMIN. (DIRECTORS)	\$ 84,060.42	\$ 96,227.40	\$ 80,108.25	\$ 78,653	\$ 88,484
11-51230-00-601002-2900 AC.ADMIN. (DIRECTORS)	\$ 11,000.95	\$ -	\$ -	\$ -	\$ -
11-51230-00-601010-2000 AC.ADMIN. (DIRECTORS)	\$ 51,634.68	\$ -	\$ -	\$ -	\$ -
11-51230-00-643000-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ 123,120	\$ 114,502
11-51230-00-696512-2000 AC.ADMIN. (DIRECTORS)	\$ 94,252.20	\$ 107,952.00	\$ 109,572.00	\$ 111,216	\$ 111,216
11-51230-00-699000-2000 AC.ADMIN. (DIRECTORS)	\$ 103,831.33	\$ 120,708.00	\$ 124,799.22	\$ 127,152	\$ 129,072
11-51230-00-701000-4000 AC.ADMIN. (DIRECTORS)	\$ 131,844.00	\$ 139,272.00	\$ 91,999.18	\$ 129,276	\$ -
Total for OBJECT 51230	\$ 561,967.58	\$ 517,667.98	\$ 491,414.65	\$ 655,625	\$ 529,482
11-51235-00-490335-2000 FT FACULTY DIRECTORS, NON-I	\$ 141,024.00	\$ 149,532.00	\$ 156,696.00	\$ 92,820	\$ 92,820
11-51235-00-633000-3000 FT FACULTY DIRECTORS, NON-I	\$ 85,524.45	\$ 127,256.40	\$ 133,293.60	\$ 135,292	\$ 135,292
11-51235-00-643000-3000 FT FACULTY DIRECTORS, NON-I	\$ 129,264.00	\$ 137,076.00	\$ 143,640.00	\$ -	\$ -
Total for OBJECT 51235	\$ 355,812.45	\$ 413,864.40	\$ 433,629.60	\$ 228,112	\$ 228,112
11-51240-00-631000-3000 FT COUNSELORS, REGULAR	\$ 367,313.60	\$ 425,320.90	\$ 398,637.97	\$ 530,392	\$ 694,154
11-51240-00-642000-3000 FT COUNSELORS, REGULAR	\$ 81,955.58	\$ 117,525.60	\$ 123,238.80	\$ 125,248	\$ 125,248

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11-51240-00-646000-3000 FT COUNSELORS, REGULAR	\$ 41,515.20	\$ 55,830.00	\$ 47,443.20	\$ 47,664	\$ 48,696
11-51240-00-647000-3000 FT COUNSELORS, REGULAR	\$ 4,197.60	\$ 4,545.60	\$ 4,858.80	\$ -	\$ -
11-51240-00-696100-3000 FT COUNSELORS, REGULAR	\$ 83,952.00	\$ 93,396.00	\$ 99,756.00	\$ 103,176	\$ 105,780
11-51240-00-699000-2000 FT COUNSELORS, REGULAR	\$ 26,715.94	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51240	\$ 605,649.92	\$ 696,618.10	\$ 673,934.77	\$ 806,480	\$ 973,878
11-51250-00-612000-2000 FT LIBRARIANS, REGULAR	\$ 336,414.19	\$ 440,118.71	\$ 465,630.96	\$ 478,745	\$ 494,188
11-51250-00-689900-4000 FT LIBRARIANS, REGULAR	\$ 22,600.80	\$ 23,709.60	\$ 24,998.40	\$ 25,490	\$ 26,614
Total for OBJECT 51250	\$ 359,014.99	\$ 463,828.31	\$ 490,629.36	\$ 504,235	\$ 520,802
11-51280-00-490335-2000 AC.SABBATICAL, NON-INSTR.	\$ -	\$ -	\$ -	\$ 66,300	\$ 66,300
11-51280-00-603000-2000 AC.SABBATICAL, NON-INSTR.	\$ -	\$ -	\$ -	\$ 61,224	\$ 61,224
11-51280-00-631000-3000 AC.SABBATICAL, NON-INSTR.	\$ -	\$ -	\$ 64,032.00	\$ -	\$ -
Total for OBJECT 51280	\$ -	\$ -	\$ 64,032.00	\$ 127,524	\$ 127,524
11-51290-00-040100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 21,302.29	\$ 42,856.56	\$ 95,757	\$ 95,757
11-51290-00-050100-2000 DEPT. CHAIR REASSIGN TIME	\$ 22,755.60	\$ 48,273.60	\$ 4,219.32	\$ -	\$ -
11-51290-00-051100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 3,317.64	\$ 11,439.60	\$ 22,879	\$ 23,717
11-51290-00-051400-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 53,650	\$ 53,650
11-51290-00-060100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 34,870	\$ 32,452
11-51290-00-060110-2000 DEPT. CHAIR REASSIGN TIME	\$ 16,270.38	\$ -	\$ 3,535.66	\$ 75,743	\$ 93,139
11-51290-00-061410-2000 DEPT. CHAIR REASSIGN TIME	\$ 10,996.80	\$ 11,657.42	\$ 8,152.38	\$ 49,714	\$ 37,099
11-51290-00-070600-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 28,361	\$ 28,361
11-51290-00-070800-2000 DEPT. CHAIR REASSIGN TIME	\$ 22,723.20	\$ 25,106.40	\$ 29,460.90	\$ 59,840	\$ 51,288
11-51290-00-083500-2000 DEPT. CHAIR REASSIGN TIME	\$ 35,984.40	\$ 37,556.28	\$ 27,116.91	\$ 92,986	\$ 92,986
11-51290-00-083600-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 21,487
11-51290-00-085000-2000 DEPT. CHAIR REASSIGN TIME	\$ 38,779.20	\$ 12,990.42	\$ 24,955.58	\$ 42,974	\$ 35,808
11-51290-00-090100-2000 DEPT. CHAIR REASSIGN TIME	\$ 7,330.18	\$ 11,185.20	\$ -	\$ 87,142	\$ 87,142
11-51290-00-094800-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 4,642.05	\$ 46,834	\$ 46,834
11-51290-00-095600-2000 DEPT. CHAIR REASSIGN TIME	\$ 23,820.00	\$ -	\$ 57,267.60	\$ 40,237	\$ 53,650
11-51290-00-095650-2000 DEPT. CHAIR REASSIGN TIME	\$ 29,775.00	\$ 19,196.40	\$ 22,026.00	\$ 67,062	\$ 80,474
11-51290-00-095700-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ -	\$ 29,400

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11-51290-00-095730-2000 DEPT. CHAIR REASSIGN TIME	\$ 61,200.00	\$ 53,036.40	\$ 23,416.80	\$ 25,536	\$ 29,400
11-51290-00-100200-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 63,126	\$ 63,126
11-51290-00-100400-2000 DEPT. CHAIR REASSIGN TIME	\$ 8,340.96	\$ 8,836.44	\$ 9,251.04	\$ 98,507	\$ 84,434
11-51290-00-100700-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 35,002.80	\$ -	\$ 18,907	\$ 33,147
11-51290-00-100800-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 23,995	\$ 27,612
11-51290-00-101100-2000 DEPT. CHAIR REASSIGN TIME	\$ 24,410.04	\$ -	\$ -	\$ 52,075	\$ 65,094
11-51290-00-110500-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 19,281.60	\$ 52,234	\$ 65,292
11-51290-00-120100-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 76,932	\$ 89,754
11-51290-00-120500-2000 DEPT. CHAIR REASSIGN TIME	\$ 30,992.40	\$ 39,027.60	\$ 23,272.80	\$ 47,362	\$ 47,362
11-51290-00-123000-2000 DEPT. CHAIR REASSIGN TIME	\$ 79,708.80	\$ 70,405.20	\$ 64,360.80	\$ 87,427	\$ 94,536
11-51290-00-130200-2000 DEPT. CHAIR REASSIGN TIME	\$ 9,655.16	\$ 9,943.20	\$ 29,370.96	\$ 66,398	\$ 68,666
11-51290-00-130510-2000 DEPT. CHAIR REASSIGN TIME	\$ 30,452.40	\$ 16,989.60	\$ 45,091.20	\$ 45,898	\$ 50,010
11-51290-00-130630-2000 DEPT. CHAIR REASSIGN TIME	\$ 16,270.38	\$ -	\$ 14,158.56	\$ 64,922	\$ 67,428
11-51290-00-130700-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 10,626.00	\$ -	\$ 22,879	\$ 23,717
11-51290-00-140200-2000 DEPT. CHAIR REASSIGN TIME	\$ 40,468.80	\$ 48,273.60	\$ 46,387.08	\$ 51,418	\$ 51,418
11-51290-00-150100-2000 DEPT. CHAIR REASSIGN TIME	\$ 106,308.00	\$ 105,033.96	\$ 106,542.00	\$ 120,348	\$ 116,664
11-51290-00-150400-2000 DEPT. CHAIR REASSIGN TIME	\$ 5,739.68	\$ 12,636.66	\$ 11,322.20	\$ 20,386	\$ 20,386
11-51290-00-150600-2000 DEPT. CHAIR REASSIGN TIME	\$ 23,860.00	\$ 19,392.00	\$ 20,620.80	\$ 51,822	\$ 51,822
11-51290-00-150900-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 51,418	\$ 51,418
11-51290-00-170100-2000 DEPT. CHAIR REASSIGN TIME	\$ 94,781.89	\$ 53,968.20	\$ 55,169.98	\$ 112,380	\$ 112,380
11-51290-00-190500-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ 5,990.26	\$ -	\$ 69,888	\$ 77,827
11-51290-00-191400-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 3,423.00	\$ 42,624	\$ 70,061
11-51290-00-200100-2000 DEPT. CHAIR REASSIGN TIME	\$ 11,563.20	\$ -	\$ -	\$ 65,292	\$ 65,292
11-51290-00-210500-2000 DEPT. CHAIR REASSIGN TIME	\$ 9,080.40	\$ -	\$ -	\$ 44,486	\$ 44,486
11-51290-00-213300-2000 DEPT. CHAIR REASSIGN TIME	\$ 18,379.20	\$ -	\$ 9,997.20	\$ 30,614	\$ 40,819
11-51290-00-220200-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 21,242.40	\$ 42,701	\$ 42,701
11-51290-00-220400-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 23,246	\$ 23,246
11-51290-00-220500-2000 DEPT. CHAIR REASSIGN TIME	\$ 11,910.00	\$ -	\$ -	\$ 67,062	\$ 67,062
11-51290-00-220700-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 48,979	\$ -
11-51290-00-220800-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 52,998	\$ 52,998

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11-51290-00-493080-2000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ -	\$ 28,145	\$ 28,145
11-51290-00-631000-3000 DEPT. CHAIR REASSIGN TIME	\$ 96,124.80	\$ 99,878.40	\$ 86,183.23	\$ 60,754	\$ -
Total for OBJECT 51290	\$ 887,680.87	\$ 779,625.97	\$ 824,764.21	\$ 2,528,808	\$ 2,589,547
11-51292-00-030100-2000 FT FACULTY RELEASE TIME, NO	\$ 10,329.60	\$ -	\$ -	\$ -	\$ -
11-51292-00-123000-2000 FT FACULTY RELEASE TIME, NO	\$ 64,370.40	\$ 103,308.00	\$ 107,007.60	\$ 107,814	\$ 94,061
11-51292-00-190100-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 21,499.20	\$ 11,143.20	\$ -	\$ -
11-51292-00-191100-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 21,499.20	\$ 11,143.20	\$ -	\$ -
11-51292-00-191400-2000 FT FACULTY RELEASE TIME, NO	\$ 14,109.60	\$ 15,326.40	\$ 8,899.80	\$ -	\$ -
11-51292-00-220600-2000 FT FACULTY RELEASE TIME, NO	\$ 20,301.60	\$ 21,290.40	\$ 11,034.00	\$ -	\$ -
11-51292-00-490040-2000 FT FACULTY RELEASE TIME, NO	\$ 43,623.00	\$ 45,415.80	\$ 50,389.19	\$ 55,213	\$ 53,833
11-51292-00-493081-2900 FT FACULTY RELEASE TIME, NO	\$ 25,010.40	\$ 26,496.00	\$ 27,739.20	\$ 28,145	\$ 28,145
11-51292-00-499910-2000 FT FACULTY RELEASE TIME, NO	\$ 15,413.76	\$ 16,349.45	\$ 17,134.92	\$ 17,420	\$ 17,420
11-51292-00-603000-2000 FT FACULTY RELEASE TIME, NO	\$ 158,059.20	\$ 177,290.40	\$ 207,062.40	\$ 150,348	\$ 200,751
11-51292-00-603050-2000 FT FACULTY RELEASE TIME, NO	\$ 131,899.14	\$ 139,718.90	\$ 246,376.80	\$ 249,480	\$ 250,858
11-51292-00-603052-2000 FT FACULTY RELEASE TIME, NO	\$ 35,460.46	\$ -	\$ -	\$ -	\$ -
11-51292-00-603053-2000 FT FACULTY RELEASE TIME, NO	\$ 32,425.20	\$ 34,437.60	\$ -	\$ -	\$ -
11-51292-00-603054-2000 FT FACULTY RELEASE TIME, NO	\$ 43,408.80	\$ 16,754.40	\$ -	\$ -	\$ -
11-51292-00-603055-2000 FT FACULTY RELEASE TIME, NO	\$ 10,329.60	\$ 64,074.00	\$ 56,892.00	\$ 57,162	\$ 45,730
11-51292-00-603057-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 18,472.80	\$ 37,814.40	\$ 39,053	\$ 40,008
11-51292-00-699020-3000 FT FACULTY RELEASE TIME, NO	\$ 23,126.40	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51292	\$ 627,867.16	\$ 721,932.55	\$ 792,636.71	\$ 704,635	\$ 730,806
11-51295-00-696102-3000 ATHLETIC COACH COMPENSATION	\$ 10,321.66	\$ 10,969.78	\$ 11,623.55	\$ 11,623	\$ 11,623
11-51295-00-696103-3000 ATHLETIC COACH COMPENSATION	\$ 10,796.76	\$ 11,268.00	\$ 11,623.55	\$ 11,623	\$ 11,623
11-51295-00-696104-3000 ATHLETIC COACH COMPENSATION	\$ 10,796.60	\$ 11,268.00	\$ 11,623.55	\$ 11,623	\$ 11,623
11-51295-00-696105-3000 ATHLETIC COACH COMPENSATION	\$ 10,796.76	\$ 11,268.31	\$ 11,623.55	\$ 11,623	\$ 11,623
11-51295-00-696106-3000 ATHLETIC COACH COMPENSATION	\$ 10,796.76	\$ 11,268.31	\$ 11,623.55	\$ 11,623	\$ 11,623
11-51295-00-696108-3000 ATHLETIC COACH COMPENSATION	\$ 8,423.18	\$ 9,092.40	\$ 9,692.97	\$ 10,002	\$ 10,002
11-51295-00-696109-3000 ATHLETIC COACH COMPENSATION	\$ 9,872.87	\$ 10,605.60	\$ 11,247.72	\$ 11,444	\$ 11,444
11-51295-00-696110-3000 ATHLETIC COACH COMPENSATION	\$ 10,223.32	\$ 10,720.80	\$ 11,112.36	\$ 11,315	\$ 11,315
11-51295-00-696112-3000 ATHLETIC COACH COMPENSATION	\$ 10,588.99	\$ 12,240.48	\$ 12,822.13	\$ 13,019	\$ 13,019

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11-51295-00-696116-3000 ATHLETIC COACH COMPENSATION	\$ 10,796.60	\$ 11,268.00	\$ 11,623.55	\$ 11,623	\$ 11,623
11-51295-00-696118-3000 ATHLETIC COACH COMPENSATION	\$ -	\$ -	\$ -	\$ 12,094	\$ 12,094
Total for OBJECT 51295	\$ 103,413.50	\$ 109,969.68	\$ 114,616.48	\$ 127,612	\$ 127,612
11-51310-00-010400-2000 ADJUNCT SUMMER SCHOOL	\$ 2,311.74	\$ 3,735.87	\$ 1,421.75	\$ -	\$ -
11-51310-00-040100-2000 ADJUNCT SUMMER SCHOOL	\$ 147,726.35	\$ 160,158.76	\$ 158,161.58	\$ -	\$ -
11-51310-00-040100-9200 ADJUNCT SUMMER SCHOOL	\$ 23,260.03	\$ 16,912.76	\$ 12,327.74	\$ -	\$ -
11-51310-00-050100-2000 ADJUNCT SUMMER SCHOOL	\$ 24,880.19	\$ 9,796.21	\$ 3,488.65	\$ -	\$ -
11-51310-00-050200-2000 ADJUNCT SUMMER SCHOOL	\$ 5,994.49	\$ -	\$ -	\$ -	\$ -
11-51310-00-050200-9200 ADJUNCT SUMMER SCHOOL	\$ 7,661.73	\$ 6,499.99	\$ -	\$ -	\$ -
11-51310-00-050500-2000 ADJUNCT SUMMER SCHOOL	\$ 14,871.70	\$ 17,987.13	\$ 16,569.71	\$ -	\$ -
11-51310-00-050600-2000 ADJUNCT SUMMER SCHOOL	\$ 13,101.86	\$ 2,134.00	\$ 2,120.92	\$ -	\$ -
11-51310-00-051100-2000 ADJUNCT SUMMER SCHOOL	\$ 7,688.76	\$ 4,242.69	\$ 6,870.46	\$ -	\$ -
11-51310-00-051400-2000 ADJUNCT SUMMER SCHOOL	\$ 41,888.32	\$ 57,932.06	\$ 45,543.41	\$ -	\$ -
11-51310-00-060100-2000 ADJUNCT SUMMER SCHOOL	\$ 297.32	\$ -	\$ -	\$ -	\$ -
11-51310-00-060110-2000 ADJUNCT SUMMER SCHOOL	\$ 21,839.75	\$ 18,953.70	\$ 6,395.82	\$ -	\$ -
11-51310-00-061410-2000 ADJUNCT SUMMER SCHOOL	\$ 2,571.08	\$ -	\$ -	\$ -	\$ -
11-51310-00-070100-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ 2,386.66	\$ -	\$ -	\$ -
11-51310-00-070600-2000 ADJUNCT SUMMER SCHOOL	\$ 17,309.21	\$ 23,069.83	\$ 25,098.60	\$ -	\$ -
11-51310-00-070800-2000 ADJUNCT SUMMER SCHOOL	\$ 5,730.31	\$ -	\$ -	\$ -	\$ -
11-51310-00-083500-2000 ADJUNCT SUMMER SCHOOL	\$ 60,083.38	\$ 60,698.09	\$ 43,393.84	\$ -	\$ -
11-51310-00-085000-2000 ADJUNCT SUMMER SCHOOL	\$ 20,663.06	\$ 21,921.92	\$ 21,621.96	\$ -	\$ -
11-51310-00-085000-9200 ADJUNCT SUMMER SCHOOL	\$ 7,555.40	\$ 6,862.42	\$ 13,727.63	\$ -	\$ -
11-51310-00-090100-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ 2,052.30	\$ 3,250.00	\$ -	\$ -
11-51310-00-094800-2000 ADJUNCT SUMMER SCHOOL	\$ 160.00	\$ -	\$ 2,067.90	\$ -	\$ -
11-51310-00-094800-9200 ADJUNCT SUMMER SCHOOL	\$ 15,404.50	\$ 15,767.73	\$ 10,012.41	\$ -	\$ -
11-51310-00-095600-2000 ADJUNCT SUMMER SCHOOL	\$ 8,795.51	\$ 4,800.64	\$ -	\$ -	\$ -
11-51310-00-095650-2000 ADJUNCT SUMMER SCHOOL	\$ 17,422.87	\$ 15,778.12	\$ 16,723.64	\$ -	\$ -
11-51310-00-095700-2000 ADJUNCT SUMMER SCHOOL	\$ 2,067.90	\$ 2,570.68	\$ 4,163.25	\$ -	\$ -
11-51310-00-095730-2000 ADJUNCT SUMMER SCHOOL	\$ 5,927.68	\$ 8,869.13	\$ 7,795.88	\$ -	\$ -
11-51310-00-095800-2000 ADJUNCT SUMMER SCHOOL	\$ 8,034.70	\$ 6,977.00	\$ 5,714.55	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51310-00-100200-2000 ADJUNCT SUMMER SCHOOL	\$ 42,454.30	\$ 40,542.05	\$ 34,683.20	\$ -	\$ -
11-51310-00-100400-2000 ADJUNCT SUMMER SCHOOL	\$ 12,474.28	\$ 10,280.55	\$ 11,582.50	\$ -	\$ -
11-51310-00-100700-2000 ADJUNCT SUMMER SCHOOL	\$ 5,154.69	\$ 6,144.17	\$ 4,820.77	\$ -	\$ -
11-51310-00-100800-2000 ADJUNCT SUMMER SCHOOL	\$ 3,558.50	\$ 501.19	\$ 876.56	\$ -	\$ -
11-51310-00-101100-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ 3,181.38	\$ -	\$ -	\$ -
11-51310-00-110200-2000 ADJUNCT SUMMER SCHOOL	\$ 1,947.69	\$ 3,896.07	\$ 2,008.47	\$ -	\$ -
11-51310-00-110500-2000 ADJUNCT SUMMER SCHOOL	\$ 73,031.95	\$ 97,212.49	\$ 99,285.16	\$ -	\$ -
11-51310-00-110500-9200 ADJUNCT SUMMER SCHOOL	\$ 5,998.44	\$ 7,465.40	\$ 5,236.35	\$ -	\$ -
11-51310-00-120100-2000 ADJUNCT SUMMER SCHOOL	\$ 34,895.67	\$ 30,272.85	\$ 17,662.32	\$ -	\$ -
11-51310-00-120500-2000 ADJUNCT SUMMER SCHOOL	\$ 5,810.08	\$ 5,832.52	\$ 3,645.49	\$ -	\$ -
11-51310-00-123000-2000 ADJUNCT SUMMER SCHOOL	\$ 22,314.16	\$ 8,592.32	\$ 673.70	\$ -	\$ -
11-51310-00-130200-2000 ADJUNCT SUMMER SCHOOL	\$ 5,142.16	\$ -	\$ 2,450.82	\$ -	\$ -
11-51310-00-130510-2000 ADJUNCT SUMMER SCHOOL	\$ 22,102.64	\$ 13,457.71	\$ 16,714.65	\$ -	\$ -
11-51310-00-130510-9200 ADJUNCT SUMMER SCHOOL	\$ 10,091.38	\$ 4,196.91	\$ 1,125.23	\$ -	\$ -
11-51310-00-130630-2000 ADJUNCT SUMMER SCHOOL	\$ 1,137.38	\$ 11,124.97	\$ 8,029.27	\$ -	\$ -
11-51310-00-140200-2000 ADJUNCT SUMMER SCHOOL	\$ 5,301.71	\$ 7,813.28	\$ 5,302.47	\$ -	\$ -
11-51310-00-150100-2000 ADJUNCT SUMMER SCHOOL	\$ 131,145.80	\$ 107,724.23	\$ 67,147.56	\$ -	\$ -
11-51310-00-150100-9200 ADJUNCT SUMMER SCHOOL	\$ 20,700.56	\$ 9,799.52	\$ 4,493.30	\$ -	\$ -
11-51310-00-150400-2000 ADJUNCT SUMMER SCHOOL	\$ 9,764.86	\$ 7,459.47	\$ 1,649.01	\$ -	\$ -
11-51310-00-150600-2000 ADJUNCT SUMMER SCHOOL	\$ 50,864.79	\$ 39,951.65	\$ 34,324.57	\$ -	\$ -
11-51310-00-150600-9200 ADJUNCT SUMMER SCHOOL	\$ 12,715.33	\$ 10,746.57	\$ 1,818.34	\$ -	\$ -
11-51310-00-150900-2000 ADJUNCT SUMMER SCHOOL	\$ 20,687.32	\$ 6,217.16	\$ 3,495.16	\$ -	\$ -
11-51310-00-170100-2000 ADJUNCT SUMMER SCHOOL	\$ 122,972.68	\$ 102,081.83	\$ 80,394.21	\$ -	\$ -
11-51310-00-170100-9200 ADJUNCT SUMMER SCHOOL	\$ 62,398.08	\$ 53,123.44	\$ 19,010.70	\$ -	\$ -
11-51310-00-190100-2000 ADJUNCT SUMMER SCHOOL	\$ 1,004.94	\$ -	\$ -	\$ -	\$ -
11-51310-00-190200-2000 ADJUNCT SUMMER SCHOOL	\$ 35,296.32	\$ 36,956.87	\$ 31,122.30	\$ -	\$ -
11-51310-00-190500-2000 ADJUNCT SUMMER SCHOOL	\$ 89,063.94	\$ 87,492.10	\$ 92,176.92	\$ -	\$ -
11-51310-00-190500-9200 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ 16,766.84	\$ -	\$ -
11-51310-00-191100-2000 ADJUNCT SUMMER SCHOOL	\$ 9,935.84	\$ 10,508.34	\$ 3,659.94	\$ -	\$ -
11-51310-00-191400-2000 ADJUNCT SUMMER SCHOOL	\$ 15,433.28	\$ 15,017.75	\$ 13,931.61	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51310-00-200100-2000 ADJUNCT SUMMER SCHOOL	\$ 11,678.38	\$ 1,828.25	\$ -	\$ -	\$ -
11-51310-00-200100-9200 ADJUNCT SUMMER SCHOOL	\$ 501.19	\$ -	\$ 2,337.50	\$ -	\$ -
11-51310-00-210500-2000 ADJUNCT SUMMER SCHOOL	\$ 14,635.38	\$ 13,443.36	\$ 12,260.65	\$ -	\$ -
11-51310-00-213300-2000 ADJUNCT SUMMER SCHOOL	\$ 9,143.76	\$ 6,985.00	\$ 5,960.62	\$ -	\$ -
11-51310-00-220200-2000 ADJUNCT SUMMER SCHOOL	\$ 54,274.22	\$ 45,608.31	\$ 28,950.71	\$ -	\$ -
11-51310-00-220200-9200 ADJUNCT SUMMER SCHOOL	\$ 4,584.62	\$ -	\$ 5,206.44	\$ -	\$ -
11-51310-00-220400-2000 ADJUNCT SUMMER SCHOOL	\$ 21,297.48	\$ 22,429.81	\$ 27,137.45	\$ -	\$ -
11-51310-00-220400-9200 ADJUNCT SUMMER SCHOOL	\$ 7,607.87	\$ 8,299.03	\$ 7,837.79	\$ -	\$ -
11-51310-00-220500-2000 ADJUNCT SUMMER SCHOOL	\$ 137,261.41	\$ 182,871.32	\$ 156,586.30	\$ -	\$ -
11-51310-00-220500-9200 ADJUNCT SUMMER SCHOOL	\$ 29,288.42	\$ 13,230.50	\$ 10,623.48	\$ -	\$ -
11-51310-00-220600-2000 ADJUNCT SUMMER SCHOOL	\$ 3,095.81	\$ 5,534.73	\$ 823.85	\$ -	\$ -
11-51310-00-220700-2000 ADJUNCT SUMMER SCHOOL	\$ 90,364.88	\$ 42,347.83	\$ 41,140.29	\$ -	\$ -
11-51310-00-220700-9200 ADJUNCT SUMMER SCHOOL	\$ 7,090.37	\$ 1,106.70	\$ -	\$ -	\$ -
11-51310-00-220800-2000 ADJUNCT SUMMER SCHOOL	\$ 17,017.82	\$ 11,537.97	\$ 11,093.03	\$ -	\$ -
11-51310-00-220800-9200 ADJUNCT SUMMER SCHOOL	\$ 8,840.44	\$ 848.54	\$ 701.25	\$ -	\$ -
11-51310-00-493013-2000 ADJUNCT SUMMER SCHOOL	\$ 3,693.49	\$ -	\$ -	\$ -	\$ -
11-51310-00-493013-9200 ADJUNCT SUMMER SCHOOL	\$ 3,181.38	\$ -	\$ -	\$ -	\$ -
11-51310-00-493080-2000 ADJUNCT SUMMER SCHOOL	\$ 6,479.82	\$ 11,586.21	\$ 2,180.12	\$ -	\$ -
11-51310-00-493210-2000 ADJUNCT SUMMER SCHOOL	\$ 11,936.18	\$ 11,931.57	\$ 6,467.32	\$ -	\$ -
11-51310-00-499000-2000 ADJUNCT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 1,707,810	\$ 1,741,966
Total for OBJECT 51310	\$ 1,758,619.53	\$ 1,587,289.61	\$ 1,309,863.92	\$ 1,707,810	\$ 1,741,966
11-51311-00-000000-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ -	\$ 201,445	\$ 205,474
11-51311-00-051400-2900 NONCREDIT ADJUNCT, SUMMER	\$ 4,676.67	\$ 5,875.68	\$ 8,411.68	\$ -	\$ -
11-51311-00-059900-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ 1,532.00	\$ 8,949.52	\$ -	\$ -
11-51311-00-083700-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ -	\$ 830.60	\$ -	\$ -
11-51311-00-123000-2900 NONCREDIT ADJUNCT, SUMMER	\$ 300.00	\$ 922.52	\$ -	\$ -	\$ -
11-51311-00-170100-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ 1,601.76	\$ 2,402.64	\$ -	\$ -
11-51311-00-214000-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ 1,201.32	\$ 4,745.21	\$ -	\$ -
11-51311-00-493009-2000 NONCREDIT ADJUNCT, SUMMER	\$ 3,474.43	\$ 2,789.40	\$ 5,293.19	\$ -	\$ -
11-51311-00-493009-9200 NONCREDIT ADJUNCT, SUMMER	\$ 16,040.16	\$ 18,804.60	\$ 10,790.28	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51311-00-493014-2900 NONCREDIT ADJUNCT, SUMMER	\$ 10,208.98	\$ 13,051.65	\$ 26,211.37	\$ -	\$ -
11-51311-00-493080-2900 NONCREDIT ADJUNCT, SUMMER	\$ 37,067.30	\$ 41,055.36	\$ 33,251.69	\$ -	\$ -
11-51311-00-493081-2900 NONCREDIT ADJUNCT, SUMMER	\$ -	\$ 756.20	\$ 7,300.00	\$ -	\$ -
Total for OBJECT 51311	\$ 71,767.54	\$ 87,590.49	\$ 108,186.18	\$ 201,445	\$ 205,474
11-51315-00-020100-2000 FT SUMMER SCHOOL	\$ 3,495.87	\$ 3,616.42	\$ 3,721.26	\$ -	\$ -
11-51315-00-030200-2000 FT SUMMER SCHOOL	\$ 2,907.31	\$ 3,602.23	\$ 771.32	\$ -	\$ -
11-51315-00-040100-2000 FT SUMMER SCHOOL	\$ 43,023.92	\$ 29,327.69	\$ 37,431.71	\$ -	\$ -
11-51315-00-040100-9200 FT SUMMER SCHOOL	\$ -	\$ -	\$ 2,410.20	\$ -	\$ -
11-51315-00-050100-2000 FT SUMMER SCHOOL	\$ 4,360.97	\$ 12,242.61	\$ 19,243.43	\$ -	\$ -
11-51315-00-050200-2000 FT SUMMER SCHOOL	\$ 7,076.82	\$ 22,599.74	\$ 28,811.07	\$ -	\$ -
11-51315-00-050600-2000 FT SUMMER SCHOOL	\$ 7,595.64	\$ 16,393.69	\$ 12,943.62	\$ -	\$ -
11-51315-00-051400-2000 FT SUMMER SCHOOL	\$ 25,147.52	\$ 24,074.65	\$ 23,297.76	\$ -	\$ -
11-51315-00-060100-2000 FT SUMMER SCHOOL	\$ 11,107.35	\$ 10,642.88	\$ 9,401.84	\$ -	\$ -
11-51315-00-060110-2000 FT SUMMER SCHOOL	\$ 20,280.26	\$ 14,954.21	\$ 10,707.04	\$ -	\$ -
11-51315-00-061410-2000 FT SUMMER SCHOOL	\$ 6,062.81	\$ 7,227.16	\$ 6,773.28	\$ -	\$ -
11-51315-00-070100-2000 FT SUMMER SCHOOL	\$ 7,232.82	\$ 4,187.23	\$ 608.74	\$ -	\$ -
11-51315-00-070100-9200 FT SUMMER SCHOOL	\$ -	\$ -	\$ 5,399.06	\$ -	\$ -
11-51315-00-070600-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 2,507.01	\$ -	\$ -
11-51315-00-070800-2000 FT SUMMER SCHOOL	\$ 2,169.85	\$ 3,254.77	\$ -	\$ -	\$ -
11-51315-00-083500-2000 FT SUMMER SCHOOL	\$ 102,554.30	\$ 81,613.19	\$ 63,490.09	\$ -	\$ -
11-51315-00-085000-2000 FT SUMMER SCHOOL	\$ 4,821.88	\$ 2,934.96	\$ -	\$ -	\$ -
11-51315-00-090100-2000 FT SUMMER SCHOOL	\$ 6,275.54	\$ 2,765.50	\$ 6,555.81	\$ -	\$ -
11-51315-00-095300-2000 FT SUMMER SCHOOL	\$ 3,013.68	\$ 9,041.04	\$ 9,184.91	\$ -	\$ -
11-51315-00-095600-2000 FT SUMMER SCHOOL	\$ 6,661.99	\$ 570.83	\$ -	\$ -	\$ -
11-51315-00-095650-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 5,784.93	\$ -	\$ -
11-51315-00-100200-2000 FT SUMMER SCHOOL	\$ 14,146.55	\$ 10,806.68	\$ 12,341.18	\$ -	\$ -
11-51315-00-100400-2000 FT SUMMER SCHOOL	\$ 13,898.37	\$ 15,815.78	\$ 10,413.65	\$ -	\$ -
11-51315-00-100700-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 964.16	\$ -	\$ -
11-51315-00-100800-2000 FT SUMMER SCHOOL	\$ 27,335.81	\$ 24,558.99	\$ 27,606.31	\$ -	\$ -
11-51315-00-101100-2000 FT SUMMER SCHOOL	\$ 24,700.08	\$ 16,848.23	\$ 16,799.74	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51315-00-110200-2000 FT SUMMER SCHOOL	\$ 9,267.23	\$ 7,338.48	\$ 9,886.56	\$ -	\$ -
11-51315-00-110500-2000 FT SUMMER SCHOOL	\$ 14,264.26	\$ 15,822.86	\$ 13,858.13	\$ -	\$ -
11-51315-00-123000-2000 FT SUMMER SCHOOL	\$ 24,729.86	\$ 29,026.62	\$ 16,160.23	\$ -	\$ -
11-51315-00-125000-2000 FT SUMMER SCHOOL	\$ 13,167.98	\$ 13,370.08	\$ 8,659.25	\$ -	\$ -
11-51315-00-130200-2000 FT SUMMER SCHOOL	\$ 482.19	\$ 602.74	\$ 964.04	\$ -	\$ -
11-51315-00-130510-2000 FT SUMMER SCHOOL	\$ 8,721.93	\$ 2,127.30	\$ 2,506.80	\$ -	\$ -
11-51315-00-130630-2000 FT SUMMER SCHOOL	\$ 24,064.73	\$ 19,179.73	\$ 13,405.91	\$ -	\$ -
11-51315-00-130700-2000 FT SUMMER SCHOOL	\$ 4,715.52	\$ 709.10	\$ 2,506.80	\$ -	\$ -
11-51315-00-140200-2000 FT SUMMER SCHOOL	\$ 1,818.12	\$ -	\$ -	\$ -	\$ -
11-51315-00-150100-2000 FT SUMMER SCHOOL	\$ 23,060.26	\$ 22,251.85	\$ 24,897.87	\$ -	\$ -
11-51315-00-150100-9200 FT SUMMER SCHOOL	\$ 3,416.58	\$ 2,829.31	\$ 3,889.89	\$ -	\$ -
11-51315-00-150400-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ 2,506.80	\$ -	\$ -
11-51315-00-150600-2000 FT SUMMER SCHOOL	\$ 36,554.11	\$ 28,385.99	\$ 22,555.17	\$ -	\$ -
11-51315-00-150900-2000 FT SUMMER SCHOOL	\$ 40,454.16	\$ 35,369.91	\$ 34,860.07	\$ -	\$ -
11-51315-00-170100-2000 FT SUMMER SCHOOL	\$ 78,663.29	\$ 73,013.92	\$ 70,294.08	\$ -	\$ -
11-51315-00-170100-9200 FT SUMMER SCHOOL	\$ -	\$ 4,667.30	\$ 9,886.55	\$ -	\$ -
11-51315-00-190200-2000 FT SUMMER SCHOOL	\$ 28,011.58	\$ 13,362.28	\$ 16,869.09	\$ -	\$ -
11-51315-00-190200-9200 FT SUMMER SCHOOL	\$ -	\$ -	\$ 2,410.51	\$ -	\$ -
11-51315-00-190500-2000 FT SUMMER SCHOOL	\$ 35,022.44	\$ 38,270.84	\$ 28,359.00	\$ -	\$ -
11-51315-00-191100-2000 FT SUMMER SCHOOL	\$ 12,338.34	\$ 10,806.68	\$ 12,341.18	\$ -	\$ -
11-51315-00-191400-2000 FT SUMMER SCHOOL	\$ 17,053.86	\$ 14,408.92	\$ 16,583.47	\$ -	\$ -
11-51315-00-200100-2000 FT SUMMER SCHOOL	\$ 100,164.66	\$ 102,294.79	\$ 82,257.59	\$ -	\$ -
11-51315-00-200100-9200 FT SUMMER SCHOOL	\$ 3,616.41	\$ 3,616.41	\$ 551.27	\$ -	\$ -
11-51315-00-213300-2000 FT SUMMER SCHOOL	\$ 3,616.41	\$ 516.93	\$ -	\$ -	\$ -
11-51315-00-220200-2000 FT SUMMER SCHOOL	\$ 1,453.66	\$ 3,609.32	\$ 7,327.58	\$ -	\$ -
11-51315-00-220400-2000 FT SUMMER SCHOOL	\$ 49,069.73	\$ 39,133.11	\$ 40,957.31	\$ -	\$ -
11-51315-00-220400-9200 FT SUMMER SCHOOL	\$ 3,616.41	\$ 516.93	\$ -	\$ -	\$ -
11-51315-00-220500-2000 FT SUMMER SCHOOL	\$ 73,994.60	\$ 72,831.68	\$ 78,096.57	\$ -	\$ -
11-51315-00-220600-2000 FT SUMMER SCHOOL	\$ 26,803.98	\$ 20,209.36	\$ 19,589.36	\$ -	\$ -
11-51315-00-220700-2000 FT SUMMER SCHOOL	\$ 59,174.41	\$ 70,111.57	\$ 57,825.11	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51315-00-220800-2000 FT SUMMER SCHOOL	\$ 77,941.26	\$ 73,576.24	\$ 73,312.84	\$ -	\$ -
11-51315-00-493010-2000 FT SUMMER SCHOOL	\$ 13,437.45	\$ 19,713.02	\$ 17,667.84	\$ -	\$ -
11-51315-00-493013-2000 FT SUMMER SCHOOL	\$ 64,676.33	\$ 36,799.48	\$ 38,895.15	\$ -	\$ -
11-51315-00-493013-9200 FT SUMMER SCHOOL	\$ 904.10	\$ -	\$ -	\$ -	\$ -
11-51315-00-493080-2000 FT SUMMER SCHOOL	\$ 6,206.75	\$ 7,233.12	\$ 5,695.41	\$ -	\$ -
11-51315-00-493210-2000 FT SUMMER SCHOOL	\$ 602.74	\$ 1,406.86	\$ 653.36	\$ -	\$ -
11-51315-00-499000-2000 FT SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ 1,192,640	\$ 1,161,475
Total for OBJECT 51315	\$ 1,204,954.68	\$ 1,100,191.21	\$ 1,053,398.91	\$ 1,192,640	\$ 1,161,475
11-51316-00-059900-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 1,966.12	\$ -	\$ -
11-51316-00-095200-2900 NONCREDIT FT, SUMMER	\$ -	\$ 2,247.85	\$ 2,397.15	\$ -	\$ -
11-51316-00-123000-2900 NONCREDIT FT, SUMMER	\$ 3,435.20	\$ -	\$ -	\$ -	\$ -
11-51316-00-493014-2900 NONCREDIT FT, SUMMER	\$ -	\$ -	\$ 67,755.52	\$ -	\$ -
11-51316-00-493081-2900 NONCREDIT FT, SUMMER	\$ -	\$ 2,127.00	\$ 7,186.45	\$ -	\$ -
Total for OBJECT 51316	\$ 3,435.20	\$ 4,374.85	\$ 79,305.24	\$ -	\$ -
11-51320-00-010400-2000 ADJUNCT FALL & SPRING	\$ 21,681.60	\$ 18,516.35	\$ 19,691.74	\$ -	\$ -
11-51320-00-020100-2000 ADJUNCT FALL & SPRING	\$ 41,422.33	\$ 48,409.93	\$ 60,519.78	\$ -	\$ -
11-51320-00-030100-9200 ADJUNCT FALL & SPRING	\$ 6,101.63	\$ 13,831.81	\$ 22,970.69	\$ -	\$ -
11-51320-00-030200-2000 ADJUNCT FALL & SPRING	\$ 7,951.50	\$ 8,128.82	\$ 8,054.62	\$ -	\$ -
11-51320-00-040100-2000 ADJUNCT FALL & SPRING	\$ 494,514.42	\$ 535,753.47	\$ 532,515.93	\$ -	\$ -
11-51320-00-040100-9200 ADJUNCT FALL & SPRING	\$ 181,999.27	\$ 197,136.84	\$ 117,893.75	\$ -	\$ -
11-51320-00-050100-2000 ADJUNCT FALL & SPRING	\$ 116,152.60	\$ 128,145.22	\$ 107,859.09	\$ -	\$ -
11-51320-00-050100-9200 ADJUNCT FALL & SPRING	\$ 13,188.64	\$ 16,723.18	\$ 11,721.53	\$ -	\$ -
11-51320-00-050200-2000 ADJUNCT FALL & SPRING	\$ 48,342.76	\$ 40,069.67	\$ 34,283.02	\$ -	\$ -
11-51320-00-050200-9200 ADJUNCT FALL & SPRING	\$ 42,921.19	\$ 54,194.91	\$ 28,418.60	\$ -	\$ -
11-51320-00-050500-2000 ADJUNCT FALL & SPRING	\$ 42,486.11	\$ 40,166.48	\$ 34,641.83	\$ -	\$ -
11-51320-00-050500-9200 ADJUNCT FALL & SPRING	\$ 12,718.62	\$ 13,688.84	\$ 9,059.46	\$ -	\$ -
11-51320-00-050600-2000 ADJUNCT FALL & SPRING	\$ 54,106.72	\$ 35,152.91	\$ 34,918.46	\$ -	\$ -
11-51320-00-050600-9200 ADJUNCT FALL & SPRING	\$ 14,801.54	\$ 12,981.15	\$ 4,948.02	\$ -	\$ -
11-51320-00-051100-2000 ADJUNCT FALL & SPRING	\$ 31,369.08	\$ 33,027.34	\$ 32,386.14	\$ -	\$ -
11-51320-00-051100-9200 ADJUNCT FALL & SPRING	\$ -	\$ 416.01	\$ -	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51320-00-051400-2000 ADJUNCT FALL & SPRING	\$ 173,586.38	\$ 165,571.80	\$ 167,518.02	\$ -	\$ -
11-51320-00-060100-2000 ADJUNCT FALL & SPRING	\$ 48,266.81	\$ 74,999.82	\$ 106,639.81	\$ -	\$ -
11-51320-00-060100-9200 ADJUNCT FALL & SPRING	\$ -	\$ 6,179.38	\$ 4,297.66	\$ -	\$ -
11-51320-00-060110-2000 ADJUNCT FALL & SPRING	\$ 167,013.85	\$ 191,923.89	\$ 198,615.54	\$ -	\$ -
11-51320-00-060110-9200 ADJUNCT FALL & SPRING	\$ 12,534.99	\$ 8,002.89	\$ 8,353.20	\$ -	\$ -
11-51320-00-060400-2000 ADJUNCT FALL & SPRING	\$ 3,181.40	\$ 3,403.75	\$ 3,403.75	\$ -	\$ -
11-51320-00-061400-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 2,320.92	\$ -	\$ -
11-51320-00-061410-2000 ADJUNCT FALL & SPRING	\$ 60,639.96	\$ 62,858.38	\$ 54,875.44	\$ -	\$ -
11-51320-00-061440-2000 ADJUNCT FALL & SPRING	\$ 35,888.69	\$ 24,542.93	\$ 24,001.45	\$ -	\$ -
11-51320-00-061800-2000 ADJUNCT FALL & SPRING	\$ 5,314.85	\$ 5,302.32	\$ 10,604.60	\$ -	\$ -
11-51320-00-070100-2000 ADJUNCT FALL & SPRING	\$ 11,008.40	\$ 8,720.06	\$ 15,603.92	\$ -	\$ -
11-51320-00-070600-2000 ADJUNCT FALL & SPRING	\$ 58,247.33	\$ 66,954.97	\$ 81,650.42	\$ -	\$ -
11-51320-00-070600-9200 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 10,851.20	\$ -	\$ -
11-51320-00-070800-2000 ADJUNCT FALL & SPRING	\$ 18,711.55	\$ 20,508.75	\$ -	\$ -	\$ -
11-51320-00-080100-2000 ADJUNCT FALL & SPRING	\$ 6,868.29	\$ 7,447.51	\$ 7,588.50	\$ -	\$ -
11-51320-00-080100-9200 ADJUNCT FALL & SPRING	\$ 7,480.11	\$ 7,447.51	\$ 3,890.25	\$ -	\$ -
11-51320-00-083500-2000 ADJUNCT FALL & SPRING	\$ 431,078.14	\$ 442,390.49	\$ 419,855.72	\$ -	\$ -
11-51320-00-083500-9200 ADJUNCT FALL & SPRING	\$ 3,501.37	\$ -	\$ 320.00	\$ -	\$ -
11-51320-00-083600-2000 ADJUNCT FALL & SPRING	\$ -	\$ 3,744.42	\$ 16,225.84	\$ -	\$ -
11-51320-00-085000-2000 ADJUNCT FALL & SPRING	\$ 86,084.91	\$ 107,863.91	\$ 131,646.02	\$ -	\$ -
11-51320-00-085000-9200 ADJUNCT FALL & SPRING	\$ 44,371.72	\$ 22,729.05	\$ 24,232.69	\$ -	\$ -
11-51320-00-090100-2000 ADJUNCT FALL & SPRING	\$ 61,999.29	\$ 67,314.86	\$ 67,995.46	\$ -	\$ -
11-51320-00-094800-2000 ADJUNCT FALL & SPRING	\$ -	\$ 5,302.32	\$ 32,985.98	\$ -	\$ -
11-51320-00-094800-9200 ADJUNCT FALL & SPRING	\$ 90,289.97	\$ 92,907.47	\$ 62,291.52	\$ -	\$ -
11-51320-00-095200-2000 ADJUNCT FALL & SPRING	\$ 16,942.22	\$ 18,306.92	\$ 18,446.18	\$ -	\$ -
11-51320-00-095300-2000 ADJUNCT FALL & SPRING	\$ 21,371.29	\$ 21,768.63	\$ 25,968.35	\$ -	\$ -
11-51320-00-095600-2000 ADJUNCT FALL & SPRING	\$ 35,804.70	\$ 73,085.04	\$ 38,961.41	\$ -	\$ -
11-51320-00-095650-2000 ADJUNCT FALL & SPRING	\$ 92,801.77	\$ 82,595.89	\$ 90,346.02	\$ -	\$ -
11-51320-00-095700-2000 ADJUNCT FALL & SPRING	\$ 22,041.98	\$ 26,361.51	\$ 30,877.90	\$ -	\$ -
11-51320-00-095730-2000 ADJUNCT FALL & SPRING	\$ 47,079.06	\$ 59,685.84	\$ 65,327.30	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51320-00-095800-2000 ADJUNCT FALL & SPRING	\$ 7,367.91	\$ 23,155.61	\$ 29,127.73	\$ -	\$ -
11-51320-00-095800-9200 ADJUNCT FALL & SPRING	\$ 40,986.08	\$ 46,039.00	\$ 44,076.00	\$ -	\$ -
11-51320-00-100200-2000 ADJUNCT FALL & SPRING	\$ 177,083.62	\$ 187,828.68	\$ 186,096.36	\$ -	\$ -
11-51320-00-100200-9200 ADJUNCT FALL & SPRING	\$ 7,026.29	\$ 7,447.51	\$ 7,447.50	\$ -	\$ -
11-51320-00-100400-2000 ADJUNCT FALL & SPRING	\$ 148,597.50	\$ 151,169.10	\$ 110,176.89	\$ -	\$ -
11-51320-00-100400-9200 ADJUNCT FALL & SPRING	\$ 16,356.14	\$ 12,149.09	\$ 8,261.71	\$ -	\$ -
11-51320-00-100700-2000 ADJUNCT FALL & SPRING	\$ 138,555.21	\$ 109,877.51	\$ 111,105.51	\$ -	\$ -
11-51320-00-100700-9200 ADJUNCT FALL & SPRING	\$ 7.84	\$ -	\$ -	\$ -	\$ -
11-51320-00-100800-2000 ADJUNCT FALL & SPRING	\$ 92,060.59	\$ 80,761.79	\$ 74,591.01	\$ -	\$ -
11-51320-00-100800-9200 ADJUNCT FALL & SPRING	\$ 7,652.49	\$ 3,826.25	\$ 11,158.75	\$ -	\$ -
11-51320-00-101100-2000 ADJUNCT FALL & SPRING	\$ 144,580.91	\$ 154,627.09	\$ 168,879.35	\$ -	\$ -
11-51320-00-101100-9200 ADJUNCT FALL & SPRING	\$ 7,464.54	\$ 4,013.40	\$ 3,181.40	\$ -	\$ -
11-51320-00-103000-2000 ADJUNCT FALL & SPRING	\$ 11,687.51	\$ 17,161.03	\$ 11,687.50	\$ -	\$ -
11-51320-00-110200-2000 ADJUNCT FALL & SPRING	\$ 5,592.78	\$ 19,438.60	\$ 13,921.80	\$ -	\$ -
11-51320-00-110200-9200 ADJUNCT FALL & SPRING	\$ 10,680.46	\$ 8,027.30	\$ -	\$ -	\$ -
11-51320-00-110300-2000 ADJUNCT FALL & SPRING	\$ 20,434.76	\$ 25,507.82	\$ 19,130.85	\$ -	\$ -
11-51320-00-110400-2000 ADJUNCT FALL & SPRING	\$ 14,912.37	\$ 24,347.46	\$ 18,247.75	\$ -	\$ -
11-51320-00-110500-2000 ADJUNCT FALL & SPRING	\$ 136,945.35	\$ 160,080.81	\$ 145,013.90	\$ -	\$ -
11-51320-00-110500-9200 ADJUNCT FALL & SPRING	\$ 9,486.57	\$ 5,672.90	\$ 7,522.17	\$ -	\$ -
11-51320-00-110700-2000 ADJUNCT FALL & SPRING	\$ 19,009.41	\$ 24,453.80	\$ 18,618.30	\$ -	\$ -
11-51320-00-120100-2000 ADJUNCT FALL & SPRING	\$ 84,456.35	\$ 95,805.51	\$ 97,841.87	\$ -	\$ -
11-51320-00-120100-9200 ADJUNCT FALL & SPRING	\$ 11,836.71	\$ 9,852.85	\$ 2,818.82	\$ -	\$ -
11-51320-00-120500-2000 ADJUNCT FALL & SPRING	\$ 34,799.29	\$ 36,585.43	\$ 42,123.71	\$ -	\$ -
11-51320-00-123000-2000 ADJUNCT FALL & SPRING	\$ 386,127.14	\$ 358,767.82	\$ 297,539.14	\$ -	\$ -
11-51320-00-125000-2000 ADJUNCT FALL & SPRING	\$ 54,008.02	\$ 73,517.89	\$ 62,501.47	\$ -	\$ -
11-51320-00-130200-2000 ADJUNCT FALL & SPRING	\$ 73,671.22	\$ 88,637.14	\$ 75,890.75	\$ -	\$ -
11-51320-00-130510-2000 ADJUNCT FALL & SPRING	\$ 124,289.51	\$ 124,951.75	\$ 115,918.63	\$ -	\$ -
11-51320-00-130510-9200 ADJUNCT FALL & SPRING	\$ 54,219.01	\$ 53,131.75	\$ 45,683.63	\$ -	\$ -
11-51320-00-130630-2000 ADJUNCT FALL & SPRING	\$ 78,976.39	\$ 82,955.57	\$ 84,676.47	\$ -	\$ -
11-51320-00-130700-2000 ADJUNCT FALL & SPRING	\$ 3,700.70	\$ 5,754.55	\$ -	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51320-00-140200-2000 ADJUNCT FALL & SPRING	\$ 59,658.31	\$ 59,027.62	\$ 54,643.05	\$ -	\$ -
11-51320-00-140200-9200 ADJUNCT FALL & SPRING	\$ 32.38	\$ 320.00	\$ -	\$ -	\$ -
11-51320-00-150100-2000 ADJUNCT FALL & SPRING	\$ 500,488.51	\$ 451,472.77	\$ 414,348.74	\$ -	\$ -
11-51320-00-150100-9200 ADJUNCT FALL & SPRING	\$ 240,278.46	\$ 178,536.41	\$ 217,219.88	\$ -	\$ -
11-51320-00-150400-2000 ADJUNCT FALL & SPRING	\$ 2,746.35	\$ 14,290.26	\$ 9,109.91	\$ -	\$ -
11-51320-00-150600-2000 ADJUNCT FALL & SPRING	\$ 210,705.29	\$ 186,601.86	\$ 225,674.74	\$ -	\$ -
11-51320-00-150600-9200 ADJUNCT FALL & SPRING	\$ 71,127.69	\$ 56,232.00	\$ 45,209.20	\$ -	\$ -
11-51320-00-150900-2000 ADJUNCT FALL & SPRING	\$ 108,543.93	\$ 85,614.63	\$ 59,880.11	\$ -	\$ -
11-51320-00-150900-9200 ADJUNCT FALL & SPRING	\$ 26,852.67	\$ 16,685.79	\$ 8,320.69	\$ -	\$ -
11-51320-00-170100-2000 ADJUNCT FALL & SPRING	\$ 932,031.59	\$ 905,079.54	\$ 815,216.37	\$ -	\$ -
11-51320-00-170100-9200 ADJUNCT FALL & SPRING	\$ 487,479.90	\$ 441,377.82	\$ 279,842.47	\$ -	\$ -
11-51320-00-190100-2000 ADJUNCT FALL & SPRING	\$ 41,946.66	\$ 41,875.47	\$ 18,499.50	\$ -	\$ -
11-51320-00-190100-9200 ADJUNCT FALL & SPRING	\$ 6,949.86	\$ -	\$ -	\$ -	\$ -
11-51320-00-190200-2000 ADJUNCT FALL & SPRING	\$ 156,010.42	\$ 175,689.74	\$ 172,692.79	\$ -	\$ -
11-51320-00-190200-9200 ADJUNCT FALL & SPRING	\$ 5,568.96	\$ 5,888.95	\$ 320.00	\$ -	\$ -
11-51320-00-190500-2000 ADJUNCT FALL & SPRING	\$ 420,034.09	\$ 475,499.90	\$ 401,342.63	\$ -	\$ -
11-51320-00-190500-9200 ADJUNCT FALL & SPRING	\$ 59,463.24	\$ 61,295.82	\$ 54,568.08	\$ -	\$ -
11-51320-00-191100-2000 ADJUNCT FALL & SPRING	\$ 71,939.07	\$ 79,282.52	\$ 81,567.23	\$ -	\$ -
11-51320-00-191100-9200 ADJUNCT FALL & SPRING	\$ 10,919.46	\$ 12,300.57	\$ 7,597.80	\$ -	\$ -
11-51320-00-191400-2000 ADJUNCT FALL & SPRING	\$ 101,620.26	\$ 104,781.56	\$ 95,862.06	\$ -	\$ -
11-51320-00-191400-9200 ADJUNCT FALL & SPRING	\$ 7,018.14	\$ 320.00	\$ 19,060.94	\$ -	\$ -
11-51320-00-200100-2000 ADJUNCT FALL & SPRING	\$ 224,846.48	\$ 192,772.76	\$ 166,458.77	\$ -	\$ -
11-51320-00-200100-9200 ADJUNCT FALL & SPRING	\$ 94,282.97	\$ 77,861.05	\$ 77,586.41	\$ -	\$ -
11-51320-00-210500-2000 ADJUNCT FALL & SPRING	\$ 70,562.71	\$ 94,981.58	\$ 105,273.32	\$ -	\$ -
11-51320-00-210500-9200 ADJUNCT FALL & SPRING	\$ 26,435.37	\$ 38,461.32	\$ 27,481.74	\$ -	\$ -
11-51320-00-213300-2000 ADJUNCT FALL & SPRING	\$ 61,939.46	\$ 54,206.08	\$ 50,441.95	\$ -	\$ -
11-51320-00-220200-2000 ADJUNCT FALL & SPRING	\$ 211,148.53	\$ 213,119.29	\$ 210,358.11	\$ -	\$ -
11-51320-00-220200-9200 ADJUNCT FALL & SPRING	\$ 44,458.66	\$ 33,906.04	\$ 29,840.70	\$ -	\$ -
11-51320-00-220400-2000 ADJUNCT FALL & SPRING	\$ 66,371.60	\$ 76,471.33	\$ 92,071.26	\$ -	\$ -
11-51320-00-220400-9200 ADJUNCT FALL & SPRING	\$ 16,745.09	\$ 16,706.58	\$ 13,158.25	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51320-00-220500-2000 ADJUNCT FALL & SPRING	\$ 294,910.53	\$ 292,939.39	\$ 306,288.34	\$ -	\$ -
11-51320-00-220500-9200 ADJUNCT FALL & SPRING	\$ 95,927.72	\$ 77,599.08	\$ 29,800.24	\$ -	\$ -
11-51320-00-220600-2000 ADJUNCT FALL & SPRING	\$ 67,004.78	\$ 49,697.20	\$ 36,050.36	\$ -	\$ -
11-51320-00-220600-9200 ADJUNCT FALL & SPRING	\$ 6,682.76	\$ 3,501.40	\$ 6,766.75	\$ -	\$ -
11-51320-00-220610-2000 ADJUNCT FALL & SPRING	\$ 5,306.48	\$ 5,302.32	\$ 5,302.30	\$ -	\$ -
11-51320-00-220700-2000 ADJUNCT FALL & SPRING	\$ 110,102.74	\$ 122,526.19	\$ 154,417.25	\$ -	\$ -
11-51320-00-220700-9200 ADJUNCT FALL & SPRING	\$ 37,607.58	\$ 49,658.85	\$ 16,050.46	\$ -	\$ -
11-51320-00-220800-2000 ADJUNCT FALL & SPRING	\$ 206,345.69	\$ 189,918.88	\$ 183,124.34	\$ -	\$ -
11-51320-00-220800-9200 ADJUNCT FALL & SPRING	\$ 71,357.93	\$ 48,961.65	\$ 48,846.46	\$ -	\$ -
11-51320-00-493010-2000 ADJUNCT FALL & SPRING	\$ 37,884.38	\$ 46,412.78	\$ 61,526.88	\$ -	\$ -
11-51320-00-493010-9200 ADJUNCT FALL & SPRING	\$ 10,275.01	\$ 1,568.14	\$ 2,246.64	\$ -	\$ -
11-51320-00-493013-2000 ADJUNCT FALL & SPRING	\$ 42,232.63	\$ 53,808.69	\$ 51,622.84	\$ -	\$ -
11-51320-00-493013-9200 ADJUNCT FALL & SPRING	\$ -	\$ 9,383.65	\$ 3,501.40	\$ -	\$ -
11-51320-00-493080-2000 ADJUNCT FALL & SPRING	\$ 29,384.54	\$ 39,648.17	\$ 4,668.65	\$ -	\$ -
11-51320-00-493080-9200 ADJUNCT FALL & SPRING	\$ 14,173.07	\$ 6,774.48	\$ 7,447.50	\$ -	\$ -
11-51320-00-493210-2000 ADJUNCT FALL & SPRING	\$ 24,964.28	\$ 23,312.68	\$ 22,118.91	\$ -	\$ -
11-51320-00-499000-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 9,546,287	\$ 9,465,587
11-51320-00-499900-2000 ADJUNCT FALL & SPRING	\$ 14,107.44	\$ 17,410.73	\$ -	\$ -	\$ -
Total for OBJECT 51320	\$ 10,020,913.38	\$ 10,058,891.79	\$ 9,292,242.72	\$ 9,546,287	\$ 9,465,587
11-51321-00-000000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ -	\$ 480,994	\$ 593,637
11-51321-00-051400-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 39,817.58	\$ 36,945.39	\$ 43,141.51	\$ -	\$ -
11-51321-00-059900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 25,100.03	\$ 54,421.69	\$ -	\$ -
11-51321-00-083500-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 4,404.84	\$ -	\$ -
11-51321-00-083700-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 5,938.79	\$ -	\$ -
11-51321-00-089900-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 1,100.00	\$ -	\$ -
11-51321-00-095200-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 2,645.72	\$ -	\$ -	\$ -
11-51321-00-095730-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 3,992.32	\$ -	\$ -
11-51321-00-123000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 25,852.74	\$ 19,298.73	\$ 10,874.80	\$ -	\$ -
11-51321-00-125000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 2,685.68	\$ -	\$ -
11-51321-00-150100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 1,498.05	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51321-00-170100-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 13,364.70	\$ 13,927.53	\$ 4,048.44	\$ -	\$ -
11-51321-00-214000-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ 7,207.92	\$ 14,415.84	\$ -	\$ -
11-51321-00-493009-2000 NONCREDIT ADJUNCT, FALL/SPR	\$ 41,782.21	\$ 58,037.51	\$ 41,922.95	\$ -	\$ -
11-51321-00-493009-9200 NONCREDIT ADJUNCT, FALL/SPR	\$ 17,732.28	\$ 20,665.44	\$ 19,710.45	\$ -	\$ -
11-51321-00-493014-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 55,280.51	\$ 60,590.18	\$ 52,897.14	\$ -	\$ -
11-51321-00-493050-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ -	\$ -	\$ 332.24	\$ -	\$ -
11-51321-00-493080-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 373,219.06	\$ 363,591.21	\$ 368,666.08	\$ -	\$ -
11-51321-00-493081-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 4,357.81	\$ 374.28	\$ 19,736.09	\$ -	\$ -
11-51321-00-493090-2900 NONCREDIT ADJUNCT, FALL/SPR	\$ 3,226.01	\$ 3,613.13	\$ 3,488.51	\$ -	\$ -
Total for OBJECT 51321	\$ 574,632.90	\$ 611,997.07	\$ 653,275.42	\$ 480,994	\$ 593,637
11-51325-00-020100-2000 FT OVERLOAD FALL & SPRING	\$ 10,848.91	\$ 9,644.36	\$ 10,927.12	\$ -	\$ -
11-51325-00-030100-2000 FT OVERLOAD FALL & SPRING	\$ 1,157.22	\$ -	\$ -	\$ -	\$ -
11-51325-00-030200-2000 FT OVERLOAD FALL & SPRING	\$ 3,616.40	\$ 14,465.68	\$ 15,426.68	\$ -	\$ -
11-51325-00-040100-2000 FT OVERLOAD FALL & SPRING	\$ 83,779.56	\$ 73,533.36	\$ 90,148.02	\$ -	\$ -
11-51325-00-050100-2000 FT OVERLOAD FALL & SPRING	\$ 25,278.71	\$ 21,698.44	\$ 43,708.70	\$ -	\$ -
11-51325-00-050200-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 12,054.72	\$ 35,506.44	\$ -	\$ -
11-51325-00-050600-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 15,671.12	\$ 11,570.08	\$ -	\$ -
11-51325-00-051400-2000 FT OVERLOAD FALL & SPRING	\$ 36,162.96	\$ 48,217.60	\$ 38,564.96	\$ -	\$ -
11-51325-00-060100-2000 FT OVERLOAD FALL & SPRING	\$ 9,041.02	\$ 13,083.18	\$ 13,499.12	\$ -	\$ -
11-51325-00-060110-2000 FT OVERLOAD FALL & SPRING	\$ 31,341.64	\$ 18,082.08	\$ 24,515.27	\$ -	\$ -
11-51325-00-061400-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 5,302.32	\$ -	\$ -	\$ -
11-51325-00-061410-2000 FT OVERLOAD FALL & SPRING	\$ 4,822.24	\$ 6,027.36	\$ 6,428.08	\$ -	\$ -
11-51325-00-070100-2000 FT OVERLOAD FALL & SPRING	\$ 3,616.40	\$ -	\$ -	\$ -	\$ -
11-51325-00-070600-2000 FT OVERLOAD FALL & SPRING	\$ 32,548.08	\$ 25,314.88	\$ 7,713.24	\$ -	\$ -
11-51325-00-070800-2000 FT OVERLOAD FALL & SPRING	\$ 7,835.18	\$ 7,835.18	\$ 3,857.12	\$ -	\$ -
11-51325-00-083500-2000 FT OVERLOAD FALL & SPRING	\$ 178,410.17	\$ 171,177.01	\$ 151,219.86	\$ -	\$ -
11-51325-00-083600-2000 FT OVERLOAD FALL & SPRING	\$ 3,616.40	\$ -	\$ -	\$ -	\$ -
11-51325-00-085000-2000 FT OVERLOAD FALL & SPRING	\$ 4,821.92	\$ 10,849.64	\$ 5,142.16	\$ -	\$ -
11-51325-00-090100-2000 FT OVERLOAD FALL & SPRING	\$ 1,205.48	\$ 1,205.00	\$ 3,267.20	\$ -	\$ -
11-51325-00-093400-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 6,427.44	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51325-00-094800-9200 FT OVERLOAD FALL & SPRING	\$ 11,452.98	\$ 10,246.82	\$ 2,571.08	\$ -	\$ -
11-51325-00-095200-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 4,520.69	\$ 7,713.19	\$ -	\$ -
11-51325-00-095230-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 3,616.60	\$ -	\$ -	\$ -
11-51325-00-095300-2000 FT OVERLOAD FALL & SPRING	\$ 11,452.89	\$ 4,219.40	\$ 1,285.52	\$ -	\$ -
11-51325-00-095600-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 2,712.40	\$ -	\$ -	\$ -
11-51325-00-095650-2000 FT OVERLOAD FALL & SPRING	\$ 25,314.88	\$ 23,808.01	\$ 14,783.72	\$ -	\$ -
11-51325-00-100200-2000 FT OVERLOAD FALL & SPRING	\$ 43,396.20	\$ 36,308.04	\$ 38,565.88	\$ -	\$ -
11-51325-00-100400-2000 FT OVERLOAD FALL & SPRING	\$ 38,611.25	\$ 49,110.82	\$ 63,865.62	\$ -	\$ -
11-51325-00-100700-2000 FT OVERLOAD FALL & SPRING	\$ 13,501.24	\$ 19,649.15	\$ 30,325.80	\$ -	\$ -
11-51325-00-100800-2000 FT OVERLOAD FALL & SPRING	\$ 26,519.99	\$ 22,904.04	\$ 20,054.96	\$ -	\$ -
11-51325-00-101100-2000 FT OVERLOAD FALL & SPRING	\$ 23,675.44	\$ 16,647.01	\$ 12,700.84	\$ -	\$ -
11-51325-00-110200-2000 FT OVERLOAD FALL & SPRING	\$ 2,410.96	\$ 6,027.36	\$ 12,855.44	\$ -	\$ -
11-51325-00-110500-2000 FT OVERLOAD FALL & SPRING	\$ 12,282.95	\$ 24,711.18	\$ 19,283.12	\$ -	\$ -
11-51325-00-120100-2000 FT OVERLOAD FALL & SPRING	\$ 2,410.96	\$ -	\$ 6,145.20	\$ -	\$ -
11-51325-00-123000-2000 FT OVERLOAD FALL & SPRING	\$ 38,202.78	\$ 54,696.43	\$ 21,449.73	\$ -	\$ -
11-51325-00-125000-2000 FT OVERLOAD FALL & SPRING	\$ 7,232.80	\$ 9,259.12	\$ 5,296.39	\$ -	\$ -
11-51325-00-130200-2000 FT OVERLOAD FALL & SPRING	\$ 2,410.10	\$ 2,410.10	\$ 3,213.84	\$ -	\$ -
11-51325-00-130510-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 3,616.44	\$ -	\$ -	\$ -
11-51325-00-130630-2000 FT OVERLOAD FALL & SPRING	\$ 46,410.14	\$ 25,917.52	\$ 25,870.95	\$ -	\$ -
11-51325-00-130700-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 3,616.44	\$ -	\$ -	\$ -
11-51325-00-150100-2000 FT OVERLOAD FALL & SPRING	\$ 41,781.54	\$ 34,476.48	\$ 91,581.50	\$ -	\$ -
11-51325-00-150100-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ 6,027.36	\$ -	\$ -	\$ -
11-51325-00-150400-2000 FT OVERLOAD FALL & SPRING	\$ 7,232.80	\$ -	\$ 3,856.60	\$ -	\$ -
11-51325-00-150600-2000 FT OVERLOAD FALL & SPRING	\$ 55,451.68	\$ 48,218.80	\$ 59,134.96	\$ -	\$ -
11-51325-00-150900-2000 FT OVERLOAD FALL & SPRING	\$ 14,464.92	\$ 21,697.76	\$ 19,282.36	\$ -	\$ -
11-51325-00-170100-2000 FT OVERLOAD FALL & SPRING	\$ 81,972.08	\$ 78,355.64	\$ 114,555.35	\$ -	\$ -
11-51325-00-170100-9200 FT OVERLOAD FALL & SPRING	\$ -	\$ 6,027.36	\$ -	\$ -	\$ -
11-51325-00-190100-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 21,698.48	\$ 23,744.19	\$ -	\$ -
11-51325-00-190200-2000 FT OVERLOAD FALL & SPRING	\$ 14,464.21	\$ 22,903.44	\$ 29,084.00	\$ -	\$ -
11-51325-00-190500-2000 FT OVERLOAD FALL & SPRING	\$ 36,163.60	\$ 59,068.72	\$ 57,849.29	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51325-00-191100-2000 FT OVERLOAD FALL & SPRING	\$ 14,467.07	\$ 10,849.72	\$ 11,570.61	\$ -	\$ -
11-51325-00-191400-2000 FT OVERLOAD FALL & SPRING	\$ 25,314.75	\$ 18,082.60	\$ 30,852.92	\$ -	\$ -
11-51325-00-200100-2000 FT OVERLOAD FALL & SPRING	\$ 75,944.68	\$ 89,325.54	\$ 114,412.72	\$ -	\$ -
11-51325-00-210500-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ 771.03	\$ -	\$ -
11-51325-00-220200-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ 3,616.40	\$ -	\$ -	\$ -
11-51325-00-220400-2000 FT OVERLOAD FALL & SPRING	\$ 14,465.72	\$ 18,082.12	\$ 29,644.44	\$ -	\$ -
11-51325-00-220400-9200 FT OVERLOAD FALL & SPRING	\$ 7,232.84	\$ -	\$ -	\$ -	\$ -
11-51325-00-220500-2000 FT OVERLOAD FALL & SPRING	\$ 50,629.84	\$ 57,862.72	\$ 61,705.92	\$ -	\$ -
11-51325-00-220600-2000 FT OVERLOAD FALL & SPRING	\$ 25,315.03	\$ 32,547.16	\$ 25,839.40	\$ -	\$ -
11-51325-00-220700-2000 FT OVERLOAD FALL & SPRING	\$ 5,424.62	\$ 5,062.88	\$ 24,733.05	\$ -	\$ -
11-51325-00-220800-2000 FT OVERLOAD FALL & SPRING	\$ 36,174.28	\$ 47,013.08	\$ 44,993.76	\$ -	\$ -
11-51325-00-493010-2000 FT OVERLOAD FALL & SPRING	\$ 79,561.21	\$ 94,026.95	\$ 107,417.20	\$ -	\$ -
11-51325-00-493013-2000 FT OVERLOAD FALL & SPRING	\$ 137,424.93	\$ 174,793.04	\$ 213,398.95	\$ -	\$ -
11-51325-00-493080-2000 FT OVERLOAD FALL & SPRING	\$ 5,544.68	\$ 7,956.48	\$ 11,056.12	\$ -	\$ -
11-51325-00-493210-2000 FT OVERLOAD FALL & SPRING	\$ 3,761.52	\$ 9,494.13	\$ 5,464.27	\$ -	\$ -
11-51325-00-499000-2000 FT OVERLOAD FALL & SPRING	\$ -	\$ -	\$ -	\$ 2,346,908	\$ 2,837,432
11-51325-00-499900-2000 FT OVERLOAD FALL & SPRING	\$ 3,616.42	\$ 14,465.64	\$ -	\$ -	\$ -
Total for OBJECT 51325	\$ 1,479,796.27	\$ 1,659,812.00	\$ 1,834,851.41	\$ 2,346,908	\$ 2,837,432
11-51326-00-059900-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ 10,849.97	\$ 20,906.33	\$ -	\$ -
11-51326-00-083500-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ -	\$ 2,350.34	\$ -	\$ -
11-51326-00-095200-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ 9,173.18	\$ 9,577.33	\$ -	\$ -
11-51326-00-123000-2900 NONCREDIT FT, FALL/SPRING	\$ 14,185.25	\$ 11,050.19	\$ 14,051.42	\$ -	\$ -
11-51326-00-125000-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ -	\$ 1,207.66	\$ -	\$ -
11-51326-00-493010-2900 NONCREDIT FT, FALL/SPRING	\$ -	\$ -	\$ 141.38	\$ -	\$ -
11-51326-00-493030-3000 NONCREDIT FT, FALL/SPRING	\$ 12,138.11	\$ 11,564.15	\$ 7,525.98	\$ -	\$ -
Total for OBJECT 51326	\$ 26,323.36	\$ 42,637.49	\$ 55,760.44	\$ -	\$ -
11-51327-00-040100-2000 ADMIN FALL/SPRING INSTRUCTI	\$ 14,580.74	\$ 7,793.24	\$ 11,569.85	\$ -	\$ -
11-51327-00-050100-2000 ADMIN FALL/SPRING INSTRUCTI	\$ 3,778.45	\$ -	\$ -	\$ -	\$ -
11-51327-00-170100-2000 ADMIN FALL/SPRING INSTRUCTI	\$ 12,049.31	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 51327	\$ 30,408.50	\$ 7,793.24	\$ 11,569.85	\$ -	\$ -
11-51330-00-000000-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
11-51330-00-040100-2000 ADJUNCT SUBSTITUTE	\$ 8,957.66	\$ 6,674.22	\$ 3,993.40	\$ -	\$ -
11-51330-00-050100-2000 ADJUNCT SUBSTITUTE	\$ 587.18	\$ 499.04	\$ 2,070.08	\$ -	\$ -
11-51330-00-050200-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 550.65	\$ -	\$ -
11-51330-00-051100-2000 ADJUNCT SUBSTITUTE	\$ 794.01	\$ -	\$ 309.38	\$ -	\$ -
11-51330-00-051400-2000 ADJUNCT SUBSTITUTE	\$ 1,050.60	\$ 1,016.18	\$ 834.25	\$ -	\$ -
11-51330-00-070600-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 1,501.65	\$ -	\$ -
11-51330-00-070800-2000 ADJUNCT SUBSTITUTE	\$ 248.19	\$ -	\$ -	\$ -	\$ -
11-51330-00-083500-2000 ADJUNCT SUBSTITUTE	\$ 1,907.81	\$ 4,561.12	\$ 1,945.04	\$ -	\$ -
11-51330-00-085000-2000 ADJUNCT SUBSTITUTE	\$ 408.94	\$ 577.02	\$ 1,033.15	\$ -	\$ -
11-51330-00-090100-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 823.44	\$ -	\$ -	\$ -
11-51330-00-094800-2000 ADJUNCT SUBSTITUTE	\$ 3,007.13	\$ 3,019.28	\$ 2,797.65	\$ -	\$ -
11-51330-00-095200-2000 ADJUNCT SUBSTITUTE	\$ 311.90	\$ -	\$ -	\$ -	\$ -
11-51330-00-095600-2000 ADJUNCT SUBSTITUTE	\$ 322.50	\$ 266.96	\$ 1,031.25	\$ -	\$ -
11-51330-00-095650-2000 ADJUNCT SUBSTITUTE	\$ 4,023.81	\$ 2,986.81	\$ 1,482.56	\$ -	\$ -
11-51330-00-095730-2000 ADJUNCT SUBSTITUTE	\$ 2,245.79	\$ 400.44	\$ 956.47	\$ -	\$ -
11-51330-00-095800-2000 ADJUNCT SUBSTITUTE	\$ 180.84	\$ -	\$ -	\$ -	\$ -
11-51330-00-100200-2000 ADJUNCT SUBSTITUTE	\$ 1,011.12	\$ 1,637.96	\$ 974.94	\$ -	\$ -
11-51330-00-100400-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ 499.04	\$ -	\$ -
11-51330-00-100700-2000 ADJUNCT SUBSTITUTE	\$ 507.44	\$ -	\$ -	\$ -	\$ -
11-51330-00-100800-2000 ADJUNCT SUBSTITUTE	\$ 412.50	\$ 2,026.28	\$ 763.13	\$ -	\$ -
11-51330-00-101100-2000 ADJUNCT SUBSTITUTE	\$ 707.44	\$ -	\$ 975.50	\$ -	\$ -
11-51330-00-110200-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 206.25	\$ -	\$ -	\$ -
11-51330-00-110500-2000 ADJUNCT SUBSTITUTE	\$ 1,361.87	\$ 2,452.90	\$ 510.60	\$ -	\$ -
11-51330-00-120100-2000 ADJUNCT SUBSTITUTE	\$ 324.08	\$ 1,259.22	\$ 1,184.97	\$ -	\$ -
11-51330-00-120500-2000 ADJUNCT SUBSTITUTE	\$ 187.14	\$ 1,834.92	\$ -	\$ -	\$ -
11-51330-00-123000-2000 ADJUNCT SUBSTITUTE	\$ 13,213.42	\$ 10,329.58	\$ 14,306.10	\$ -	\$ -
11-51330-00-125000-2000 ADJUNCT SUBSTITUTE	\$ 3,389.80	\$ 485.29	\$ 5,102.01	\$ -	\$ -
11-51330-00-130200-2000 ADJUNCT SUBSTITUTE	\$ 272.40	\$ 795.35	\$ -	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51330-00-130510-2000 ADJUNCT SUBSTITUTE	\$ 1,803.42	\$ 881.85	\$ 200.22	\$ -	\$ -
11-51330-00-130510-9200 ADJUNCT SUBSTITUTE	\$ -	\$ 2,041.74	\$ 831.82	\$ -	\$ -
11-51330-00-130630-2000 ADJUNCT SUBSTITUTE	\$ 8,154.14	\$ 3,220.57	\$ 1,870.90	\$ -	\$ -
11-51330-00-150100-2000 ADJUNCT SUBSTITUTE	\$ 1,679.40	\$ 1,446.87	\$ 3,082.26	\$ -	\$ -
11-51330-00-150600-2000 ADJUNCT SUBSTITUTE	\$ 180.84	\$ 695.54	\$ 389.13	\$ -	\$ -
11-51330-00-170100-2000 ADJUNCT SUBSTITUTE	\$ 11,100.06	\$ 7,768.70	\$ 4,630.98	\$ -	\$ -
11-51330-00-190100-2000 ADJUNCT SUBSTITUTE	\$ 102.94	\$ 713.14	\$ -	\$ -	\$ -
11-51330-00-190200-2000 ADJUNCT SUBSTITUTE	\$ 1,455.60	\$ 2,746.30	\$ 1,388.46	\$ -	\$ -
11-51330-00-190500-2000 ADJUNCT SUBSTITUTE	\$ 2,985.71	\$ 11,306.96	\$ 2,307.24	\$ -	\$ -
11-51330-00-191100-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 165.94	\$ -	\$ -	\$ -
11-51330-00-191400-2000 ADJUNCT SUBSTITUTE	\$ 1,189.15	\$ 2,392.15	\$ 936.94	\$ -	\$ -
11-51330-00-200100-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 699.88	\$ 439.84	\$ -	\$ -
11-51330-00-210500-2000 ADJUNCT SUBSTITUTE	\$ 1,871.40	\$ 565.24	\$ 980.00	\$ -	\$ -
11-51330-00-213300-2000 ADJUNCT SUBSTITUTE	\$ 1,082.77	\$ 1,016.09	\$ -	\$ -	\$ -
11-51330-00-220200-2000 ADJUNCT SUBSTITUTE	\$ 490.48	\$ 1,743.54	\$ 864.95	\$ -	\$ -
11-51330-00-220500-2000 ADJUNCT SUBSTITUTE	\$ 1,202.39	\$ 3,039.27	\$ 3,412.11	\$ -	\$ -
11-51330-00-220600-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 457.25	\$ -	\$ -	\$ -
11-51330-00-220700-2000 ADJUNCT SUBSTITUTE	\$ 344.68	\$ -	\$ -	\$ -	\$ -
11-51330-00-220800-2000 ADJUNCT SUBSTITUTE	\$ 638.19	\$ -	\$ 332.49	\$ -	\$ -
11-51330-00-220800-9200 ADJUNCT SUBSTITUTE	\$ 6,483.84	\$ -	\$ -	\$ -	\$ -
11-51330-00-493009-2000 ADJUNCT SUBSTITUTE	\$ 11,887.05	\$ 7,899.13	\$ 8,514.55	\$ -	\$ -
11-51330-00-493010-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 200.22	\$ -	\$ -	\$ -
11-51330-00-493013-2000 ADJUNCT SUBSTITUTE	\$ -	\$ 121.88	\$ 151.24	\$ -	\$ -
11-51330-00-493080-2000 ADJUNCT SUBSTITUTE	\$ 1,503.25	\$ 1,329.16	\$ 264.67	\$ -	\$ -
Total for OBJECT 51330	\$ 99,588.88	\$ 92,303.68	\$ 73,419.62	\$ 125,000	\$ 125,000
11-51331-00-040100-2000 NONCREDIT ADJUNCT SUBSTITUT	\$ -	\$ -	\$ 211.75	\$ -	\$ -
11-51331-00-493062-2900 NONCREDIT ADJUNCT SUBSTITUT	\$ 150.70	\$ -	\$ -	\$ -	\$ -
11-51331-00-493080-2900 NONCREDIT ADJUNCT SUBSTITUT	\$ 633.60	\$ 212.73	\$ 653.13	\$ -	\$ -
11-51331-00-493081-2900 NONCREDIT ADJUNCT SUBSTITUT	\$ 4,156.25	\$ 8,503.09	\$ 10,653.33	\$ -	\$ -
Total for OBJECT 51331	\$ 4,940.55	\$ 8,715.82	\$ 11,518.21	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51335-00-040100-2000 FT SUBSTITUTE	\$ 1,205.48	\$ 1,843.66	\$ 869.63	\$ -	\$ -
11-51335-00-040100-9200 FT SUBSTITUTE	\$ 1,063.80	\$ -	\$ -	\$ -	\$ -
11-51335-00-050100-2000 FT SUBSTITUTE	\$ 724.95	\$ 1,344.46	\$ 1,994.09	\$ -	\$ -
11-51335-00-050200-2000 FT SUBSTITUTE	\$ 106.37	\$ 850.92	\$ 183.00	\$ -	\$ -
11-51335-00-051400-2000 FT SUBSTITUTE	\$ -	\$ 1,772.76	\$ 756.20	\$ -	\$ -
11-51335-00-070600-2000 FT SUBSTITUTE	\$ -	\$ 7,126.46	\$ -	\$ -	\$ -
11-51335-00-083500-2000 FT SUBSTITUTE	\$ 744.56	\$ 850.92	\$ 2,306.41	\$ -	\$ -
11-51335-00-085000-2000 FT SUBSTITUTE	\$ 141.82	\$ -	\$ 946.77	\$ -	\$ -
11-51335-00-095650-2000 FT SUBSTITUTE	\$ 1,697.89	\$ 2,077.40	\$ 2,155.17	\$ -	\$ -
11-51335-00-095800-2000 FT SUBSTITUTE	\$ 212.73	\$ -	\$ -	\$ -	\$ -
11-51335-00-100700-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 378.10	\$ -	\$ -
11-51335-00-120100-2000 FT SUBSTITUTE	\$ 319.10	\$ -	\$ -	\$ -	\$ -
11-51335-00-123000-2000 FT SUBSTITUTE	\$ 6,736.47	\$ 13,614.73	\$ 18,274.33	\$ -	\$ -
11-51335-00-125000-2000 FT SUBSTITUTE	\$ 1,276.38	\$ -	\$ -	\$ -	\$ -
11-51335-00-130510-2000 FT SUBSTITUTE	\$ 319.10	\$ -	\$ 378.10	\$ -	\$ -
11-51335-00-130630-2000 FT SUBSTITUTE	\$ 141.82	\$ -	\$ -	\$ -	\$ -
11-51335-00-140200-2000 FT SUBSTITUTE	\$ -	\$ 212.73	\$ -	\$ -	\$ -
11-51335-00-150100-2000 FT SUBSTITUTE	\$ -	\$ 188.62	\$ 226.86	\$ -	\$ -
11-51335-00-150600-2000 FT SUBSTITUTE	\$ 801.99	\$ 141.82	\$ -	\$ -	\$ -
11-51335-00-170100-2000 FT SUBSTITUTE	\$ 7,376.97	\$ 2,524.94	\$ 2,844.84	\$ -	\$ -
11-51335-00-190500-2000 FT SUBSTITUTE	\$ 2,176.95	\$ 2,091.88	\$ 2,026.61	\$ -	\$ -
11-51335-00-191400-2000 FT SUBSTITUTE	\$ 638.19	\$ 832.48	\$ -	\$ -	\$ -
11-51335-00-200100-2000 FT SUBSTITUTE	\$ 918.23	\$ 1,028.20	\$ 567.15	\$ -	\$ -
11-51335-00-210500-2000 FT SUBSTITUTE	\$ 744.98	\$ 850.92	\$ -	\$ -	\$ -
11-51335-00-213300-2000 FT SUBSTITUTE	\$ 425.46	\$ 1,395.51	\$ -	\$ -	\$ -
11-51335-00-220400-2000 FT SUBSTITUTE	\$ 106.37	\$ 186.87	\$ -	\$ -	\$ -
11-51335-00-220800-2000 FT SUBSTITUTE	\$ 94.31	\$ 170.18	\$ 264.67	\$ -	\$ -
11-51335-00-493013-2000 FT SUBSTITUTE	\$ -	\$ -	\$ 113.43	\$ -	\$ -
Total for OBJECT 51335	\$ 27,973.92	\$ 39,105.46	\$ 34,285.36	\$ -	\$ -
11-51336-00-493081-2900 NONCREDIT FT SUBSTITUTE	\$ 177.28	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 51336	\$ 177.28	\$ -	\$ -	\$ -	\$ -
11-51340-00-040100-2000 ADJUNCT WINTER INTERCESSION	\$ 59,474.33	\$ 30,782.83	\$ 14,725.74	\$ -	\$ -
11-51340-00-040100-9200 ADJUNCT WINTER INTERCESSION	\$ 14,025.00	\$ 13,819.99	\$ 6,999.24	\$ -	\$ -
11-51340-00-050500-2000 ADJUNCT WINTER INTERCESSION	\$ 11,212.86	\$ 11,832.51	\$ 11,569.86	\$ -	\$ -
11-51340-00-050500-9200 ADJUNCT WINTER INTERCESSION	\$ 4,242.69	\$ -	\$ -	\$ -	\$ -
11-51340-00-051100-2000 ADJUNCT WINTER INTERCESSION	\$ 3,856.62	\$ 4,242.69	\$ 4,242.69	\$ -	\$ -
11-51340-00-051400-2000 ADJUNCT WINTER INTERCESSION	\$ 23,374.99	\$ 23,958.96	\$ 23,958.95	\$ -	\$ -
11-51340-00-060100-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 1,060.46	\$ -	\$ -
11-51340-00-070100-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 3,403.74	\$ 6,807.48	\$ -	\$ -
11-51340-00-070600-2000 ADJUNCT WINTER INTERCESSION	\$ 6,362.76	\$ 6,681.00	\$ 3,403.74	\$ -	\$ -
11-51340-00-083500-2000 ADJUNCT WINTER INTERCESSION	\$ 17,103.87	\$ 10,091.38	\$ 14,784.72	\$ -	\$ -
11-51340-00-083500-9200 ADJUNCT WINTER INTERCESSION	\$ 3,181.38	\$ -	\$ -	\$ -	\$ -
11-51340-00-085000-2000 ADJUNCT WINTER INTERCESSION	\$ 8,780.16	\$ 8,780.16	\$ 9,076.64	\$ -	\$ -
11-51340-00-094800-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 5,302.31	\$ 3,181.38	\$ -	\$ -
11-51340-00-094800-9200 ADJUNCT WINTER INTERCESSION	\$ 7,889.07	\$ -	\$ 7,012.50	\$ -	\$ -
11-51340-00-095650-2000 ADJUNCT WINTER INTERCESSION	\$ 4,538.32	\$ 8,663.12	\$ 8,765.63	\$ -	\$ -
11-51340-00-095700-2000 ADJUNCT WINTER INTERCESSION	\$ 2,120.92	\$ -	\$ 2,150.57	\$ -	\$ -
11-51340-00-095800-2000 ADJUNCT WINTER INTERCESSION	\$ 3,181.38	\$ 3,403.74	\$ -	\$ -	\$ -
11-51340-00-100200-2000 ADJUNCT WINTER INTERCESSION	\$ 21,763.74	\$ 18,830.22	\$ 14,973.60	\$ -	\$ -
11-51340-00-100700-2000 ADJUNCT WINTER INTERCESSION	\$ 3,856.62	\$ 3,744.42	\$ 3,856.62	\$ -	\$ -
11-51340-00-100800-2000 ADJUNCT WINTER INTERCESSION	\$ 7,012.50	\$ 3,506.25	\$ 3,506.25	\$ -	\$ -
11-51340-00-101100-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 3,181.38	\$ -	\$ -	\$ -
11-51340-00-110500-2000 ADJUNCT WINTER INTERCESSION	\$ 18,893.80	\$ 23,617.28	\$ 29,631.85	\$ -	\$ -
11-51340-00-110500-9200 ADJUNCT WINTER INTERCESSION	\$ 5,142.16	\$ -	\$ -	\$ -	\$ -
11-51340-00-120100-2000 ADJUNCT WINTER INTERCESSION	\$ 26,179.24	\$ 26,179.24	\$ 26,179.24	\$ -	\$ -
11-51340-00-120500-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 5,832.53	\$ -	\$ -
11-51340-00-123000-2000 ADJUNCT WINTER INTERCESSION	\$ 1,306.87	\$ -	\$ 3,493.28	\$ -	\$ -
11-51340-00-130510-2000 ADJUNCT WINTER INTERCESSION	\$ 6,585.13	\$ 10,399.72	\$ 11,096.99	\$ -	\$ -
11-51340-00-130510-9200 ADJUNCT WINTER INTERCESSION	\$ 3,506.25	\$ 3,251.56	\$ -	\$ -	\$ -
11-51340-00-130630-2000 ADJUNCT WINTER INTERCESSION	\$ 12,978.83	\$ 1,248.14	\$ 1,248.14	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51340-00-140200-2000 ADJUNCT WINTER INTERCESSION	\$ 1,285.54	\$ 1,285.54	\$ 1,285.54	\$ -	\$ -
11-51340-00-150100-2000 ADJUNCT WINTER INTERCESSION	\$ 90,424.25	\$ 60,290.45	\$ 69,252.65	\$ -	\$ -
11-51340-00-150100-9200 ADJUNCT WINTER INTERCESSION	\$ 26,097.06	\$ 11,004.78	\$ 12,933.26	\$ -	\$ -
11-51340-00-150400-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 2,945.67	\$ 3,856.62	\$ -	\$ -
11-51340-00-150600-2000 ADJUNCT WINTER INTERCESSION	\$ 21,520.51	\$ 46,124.40	\$ 39,140.97	\$ -	\$ -
11-51340-00-150600-9200 ADJUNCT WINTER INTERCESSION	\$ 8,099.31	\$ 6,446.40	\$ 10,211.22	\$ -	\$ -
11-51340-00-150900-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 206.25	\$ -	\$ -	\$ -
11-51340-00-170100-2000 ADJUNCT WINTER INTERCESSION	\$ 93,811.16	\$ 80,984.31	\$ 36,626.59	\$ -	\$ -
11-51340-00-170100-9200 ADJUNCT WINTER INTERCESSION	\$ 39,438.30	\$ 18,325.17	\$ 18,582.36	\$ -	\$ -
11-51340-00-190200-2000 ADJUNCT WINTER INTERCESSION	\$ 6,807.48	\$ 6,362.76	\$ 6,807.48	\$ -	\$ -
11-51340-00-190500-2000 ADJUNCT WINTER INTERCESSION	\$ 39,947.11	\$ 35,007.65	\$ 52,205.52	\$ -	\$ -
11-51340-00-190500-9200 ADJUNCT WINTER INTERCESSION	\$ 19,314.03	\$ 13,012.04	\$ -	\$ -	\$ -
11-51340-00-191100-2000 ADJUNCT WINTER INTERCESSION	\$ 9,869.01	\$ 9,210.34	\$ -	\$ -	\$ -
11-51340-00-191400-2000 ADJUNCT WINTER INTERCESSION	\$ 13,050.39	\$ 13,050.39	\$ 13,717.47	\$ -	\$ -
11-51340-00-200100-2000 ADJUNCT WINTER INTERCESSION	\$ 3,744.42	\$ 14,153.61	\$ 6,909.99	\$ -	\$ -
11-51340-00-200100-9200 ADJUNCT WINTER INTERCESSION	\$ 10,654.42	\$ 7,148.16	\$ 6,687.63	\$ -	\$ -
11-51340-00-210500-2000 ADJUNCT WINTER INTERCESSION	\$ 10,756.92	\$ 3,996.27	\$ 3,181.38	\$ -	\$ -
11-51340-00-213300-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 3,856.62	\$ 3,506.25	\$ -	\$ -
11-51340-00-220200-2000 ADJUNCT WINTER INTERCESSION	\$ 39,224.27	\$ 36,704.62	\$ 28,902.21	\$ -	\$ -
11-51340-00-220200-9200 ADJUNCT WINTER INTERCESSION	\$ 3,403.75	\$ -	\$ -	\$ -	\$ -
11-51340-00-220400-2000 ADJUNCT WINTER INTERCESSION	\$ 3,506.25	\$ -	\$ 3,499.62	\$ -	\$ -
11-51340-00-220400-9200 ADJUNCT WINTER INTERCESSION	\$ 3,856.62	\$ -	\$ -	\$ -	\$ -
11-51340-00-220500-2000 ADJUNCT WINTER INTERCESSION	\$ 38,975.63	\$ 43,493.82	\$ 30,400.08	\$ -	\$ -
11-51340-00-220500-9200 ADJUNCT WINTER INTERCESSION	\$ 11,314.06	\$ 14,288.67	\$ 17,802.57	\$ -	\$ -
11-51340-00-220600-2000 ADJUNCT WINTER INTERCESSION	\$ 7,012.50	\$ 7,012.51	\$ 7,012.50	\$ -	\$ -
11-51340-00-220700-2000 ADJUNCT WINTER INTERCESSION	\$ 14,160.67	\$ 11,493.36	\$ 19,235.67	\$ -	\$ -
11-51340-00-220700-9200 ADJUNCT WINTER INTERCESSION	\$ 7,536.45	\$ -	\$ -	\$ -	\$ -
11-51340-00-220800-2000 ADJUNCT WINTER INTERCESSION	\$ 13,630.37	\$ 6,834.64	\$ 15,034.49	\$ -	\$ -
11-51340-00-220800-9200 ADJUNCT WINTER INTERCESSION	\$ 7,661.81	\$ 3,506.25	\$ -	\$ -	\$ -
11-51340-00-493010-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 1,908.84	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51340-00-493013-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ 636.28	\$ -	\$ -
11-51340-00-493210-2000 ADJUNCT WINTER INTERCESSION	\$ 2,921.88	\$ 2,220.63	\$ 1,168.76	\$ -	\$ -
11-51340-00-499000-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 666,686	\$ 680,020
Total for OBJECT 51340	\$ 824,593.66	\$ 683,885.95	\$ 628,064.05	\$ 666,686	\$ 680,020
11-51341-00-000000-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ -	\$ 45,312	\$ 46,218
11-51341-00-051400-2900 NONCREDIT ADJUNCT, WINTER	\$ 3,243.76	\$ 3,243.76	\$ 5,606.16	\$ -	\$ -
11-51341-00-059900-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ 2,135.68	\$ 9,572.48	\$ -	\$ -
11-51341-00-083700-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ -	\$ 664.48	\$ -	\$ -
11-51341-00-170100-2900 NONCREDIT ADJUNCT, WINTER	\$ 3,905.88	\$ -	\$ -	\$ -	\$ -
11-51341-00-493009-2000 NONCREDIT ADJUNCT, WINTER	\$ 2,487.50	\$ 1,394.71	\$ -	\$ -	\$ -
11-51341-00-493009-9200 NONCREDIT ADJUNCT, WINTER	\$ 7,109.34	\$ 6,616.40	\$ 6,964.65	\$ -	\$ -
11-51341-00-493014-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ 5,637.50	\$ 7,477.54	\$ -	\$ -
11-51341-00-493080-2900 NONCREDIT ADJUNCT, WINTER	\$ 2,626.77	\$ 2,664.98	\$ 2,761.75	\$ -	\$ -
11-51341-00-493081-2900 NONCREDIT ADJUNCT, WINTER	\$ -	\$ 774.72	\$ -	\$ -	\$ -
Total for OBJECT 51341	\$ 19,373.25	\$ 22,467.75	\$ 33,047.06	\$ 45,312	\$ 46,218
11-51345-00-020100-2000 FT WINTER INTERCESSION	\$ 3,616.42	\$ 3,616.42	\$ 3,856.63	\$ -	\$ -
11-51345-00-030200-2000 FT WINTER INTERCESSION	\$ -	\$ 3,616.41	\$ 3,856.24	\$ -	\$ -
11-51345-00-040100-2000 FT WINTER INTERCESSION	\$ 10,849.23	\$ 10,849.23	\$ 23,139.72	\$ -	\$ -
11-51345-00-040100-9200 FT WINTER INTERCESSION	\$ 7,232.82	\$ -	\$ 7,713.24	\$ -	\$ -
11-51345-00-050100-2000 FT WINTER INTERCESSION	\$ 14,466.00	\$ 17,975.68	\$ 15,282.61	\$ -	\$ -
11-51345-00-050100-9200 FT WINTER INTERCESSION	\$ 3,616.05	\$ -	\$ -	\$ -	\$ -
11-51345-00-051400-2000 FT WINTER INTERCESSION	\$ 24,109.42	\$ 30,136.76	\$ 25,710.80	\$ -	\$ -
11-51345-00-060100-2000 FT WINTER INTERCESSION	\$ 10,636.50	\$ 9,039.95	\$ 5,784.93	\$ -	\$ -
11-51345-00-060110-2000 FT WINTER INTERCESSION	\$ 14,465.64	\$ 14,040.18	\$ 15,426.48	\$ -	\$ -
11-51345-00-061410-2000 FT WINTER INTERCESSION	\$ 7,232.82	\$ 7,232.82	\$ 7,713.24	\$ -	\$ -
11-51345-00-070100-2000 FT WINTER INTERCESSION	\$ 7,232.82	\$ 7,232.82	\$ -	\$ -	\$ -
11-51345-00-070600-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ 3,856.62	\$ -	\$ -
11-51345-00-083500-2000 FT WINTER INTERCESSION	\$ 47,013.33	\$ 50,630.82	\$ 38,565.93	\$ -	\$ -
11-51345-00-095300-2000 FT WINTER INTERCESSION	\$ 3,013.67	\$ 3,013.67	\$ 3,213.85	\$ -	\$ -
11-51345-00-095650-2000 FT WINTER INTERCESSION	\$ 3,616.41	\$ -	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51345-00-100200-2000 FT WINTER INTERCESSION	\$ 10,849.23	\$ 10,849.23	\$ 11,569.86	\$ -	\$ -
11-51345-00-100400-2000 FT WINTER INTERCESSION	\$ 10,849.23	\$ 10,849.23	\$ 11,569.86	\$ -	\$ -
11-51345-00-100700-2000 FT WINTER INTERCESSION	\$ -	\$ 3,013.68	\$ 2,772.99	\$ -	\$ -
11-51345-00-100800-2000 FT WINTER INTERCESSION	\$ 18,082.05	\$ 21,698.46	\$ 23,139.72	\$ -	\$ -
11-51345-00-101100-2000 FT WINTER INTERCESSION	\$ 10,849.23	\$ 10,849.23	\$ 15,426.48	\$ -	\$ -
11-51345-00-110500-2000 FT WINTER INTERCESSION	\$ 9,643.76	\$ 12,054.71	\$ 12,855.40	\$ -	\$ -
11-51345-00-123000-2000 FT WINTER INTERCESSION	\$ -	\$ 3,917.79	\$ 3,743.19	\$ -	\$ -
11-51345-00-125000-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ 2,284.48	\$ -	\$ -
11-51345-00-130200-2000 FT WINTER INTERCESSION	\$ 602.73	\$ 602.73	\$ 642.76	\$ -	\$ -
11-51345-00-130510-2000 FT WINTER INTERCESSION	\$ 3,616.41	\$ -	\$ 3,856.62	\$ -	\$ -
11-51345-00-130630-2000 FT WINTER INTERCESSION	\$ -	\$ 12,054.70	\$ 15,426.48	\$ -	\$ -
11-51345-00-130700-2000 FT WINTER INTERCESSION	\$ 3,616.41	\$ 3,616.41	\$ -	\$ -	\$ -
11-51345-00-150100-2000 FT WINTER INTERCESSION	\$ 3,616.41	\$ 18,082.05	\$ 29,567.42	\$ -	\$ -
11-51345-00-150100-9200 FT WINTER INTERCESSION	\$ -	\$ 7,232.82	\$ -	\$ -	\$ -
11-51345-00-150400-2000 FT WINTER INTERCESSION	\$ 3,616.41	\$ -	\$ -	\$ -	\$ -
11-51345-00-150600-2000 FT WINTER INTERCESSION	\$ 32,547.69	\$ 21,698.46	\$ 23,139.72	\$ -	\$ -
11-51345-00-150900-2000 FT WINTER INTERCESSION	\$ 18,082.05	\$ 21,698.46	\$ 26,996.34	\$ -	\$ -
11-51345-00-170100-2000 FT WINTER INTERCESSION	\$ 24,109.41	\$ 34,745.91	\$ 30,852.96	\$ -	\$ -
11-51345-00-170100-9200 FT WINTER INTERCESSION	\$ 6,027.35	\$ 12,054.71	\$ -	\$ -	\$ -
11-51345-00-190200-2000 FT WINTER INTERCESSION	\$ 18,968.54	\$ 19,287.64	\$ 20,568.64	\$ -	\$ -
11-51345-00-190500-2000 FT WINTER INTERCESSION	\$ 9,005.57	\$ 7,232.82	\$ 6,570.62	\$ -	\$ -
11-51345-00-190500-9200 FT WINTER INTERCESSION	\$ -	\$ -	\$ 7,713.24	\$ -	\$ -
11-51345-00-191100-2000 FT WINTER INTERCESSION	\$ 10,849.11	\$ 10,849.11	\$ 15,426.48	\$ -	\$ -
11-51345-00-191400-2000 FT WINTER INTERCESSION	\$ 10,849.23	\$ 14,466.00	\$ 15,427.24	\$ -	\$ -
11-51345-00-200100-2000 FT WINTER INTERCESSION	\$ 54,246.51	\$ 50,630.10	\$ 53,785.10	\$ -	\$ -
11-51345-00-200100-9200 FT WINTER INTERCESSION	\$ 3,616.05	\$ 3,616.05	\$ 3,856.24	\$ -	\$ -
11-51345-00-213300-2000 FT WINTER INTERCESSION	\$ 3,616.41	\$ -	\$ -	\$ -	\$ -
11-51345-00-220400-2000 FT WINTER INTERCESSION	\$ 25,314.87	\$ 14,465.64	\$ 23,139.72	\$ -	\$ -
11-51345-00-220400-9200 FT WINTER INTERCESSION	\$ 3,616.41	\$ -	\$ -	\$ -	\$ -
11-51345-00-220500-2000 FT WINTER INTERCESSION	\$ 36,164.10	\$ 39,780.51	\$ 50,136.06	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51345-00-220600-2000 FT WINTER INTERCESSION	\$ 10,849.23	\$ 14,465.28	\$ 15,426.10	\$ -	\$ -
11-51345-00-220700-2000 FT WINTER INTERCESSION	\$ 36,164.10	\$ 36,164.10	\$ 34,709.58	\$ -	\$ -
11-51345-00-220800-2000 FT WINTER INTERCESSION	\$ 47,013.33	\$ 50,629.74	\$ 61,705.92	\$ -	\$ -
11-51345-00-493010-2000 FT WINTER INTERCESSION	\$ 7,232.82	\$ 7,232.82	\$ 11,569.86	\$ -	\$ -
11-51345-00-493013-2000 FT WINTER INTERCESSION	\$ 19,287.52	\$ 22,903.93	\$ 19,283.10	\$ -	\$ -
11-51345-00-499000-2000 FT WINTER INTERCESSION	\$ -	\$ -	\$ -	\$ 751,244	\$ 731,613
Total for OBJECT 51345	\$ 610,003.30	\$ 654,127.08	\$ 707,282.47	\$ 751,244	\$ 731,613
11-51346-00-059900-2900 NONCREDIT FT, WINTER	\$ -	\$ 2,269.12	\$ 4,189.81	\$ -	\$ -
11-51346-00-493081-2900 NONCREDIT FT, WINTER	\$ -	\$ -	\$ 9,074.40	\$ -	\$ -
Total for OBJECT 51346	\$ -	\$ 2,269.12	\$ 13,264.21	\$ -	\$ -
11-51390-00-050100-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 500.28	\$ -	\$ -	\$ -	\$ -
11-51390-00-051400-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 2,000.56	\$ 2,000.32	\$ 5,000.80	\$ -	\$ -
11-51390-00-085000-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 2,000.13	\$ 4,000.64	\$ 4,000.64	\$ -	\$ -
11-51390-00-095700-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 1,000.37	\$ -	\$ -
11-51390-00-100200-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 8,000.24	\$ 8,000.24	\$ 8,000.24	\$ -	\$ -
11-51390-00-100700-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 5,511.04	\$ 9,508.67	\$ 5,541.56	\$ 3,500	\$ 1,500
11-51390-00-100800-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,906.39	\$ 4,048.92	\$ 3,508.17	\$ -	\$ -
11-51390-00-101100-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 4,000.61	\$ -	\$ -
11-51390-00-120110-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-51390-00-123000-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 22,483.58	\$ -	\$ -
11-51390-00-130510-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 3,000.26	\$ -	\$ -	\$ -	\$ -
11-51390-00-130630-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 1,225.96	\$ 4,000.62	\$ -	\$ -	\$ -
11-51390-00-170100-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 180.84	\$ -	\$ -	\$ -	\$ -
11-51390-00-190500-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 3,000.41	\$ -	\$ -	\$ -	\$ -
11-51390-00-191400-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 4,000.61	\$ 4,000.60	\$ -	\$ -
11-51390-00-220200-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 6,000.18	\$ 6,000.94	\$ 6,001.20	\$ -	\$ -
11-51390-00-220400-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,000.12	\$ 2,000.28	\$ 4,000.60	\$ -	\$ -
11-51390-00-220600-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 2,000.31	\$ -	\$ -	\$ -
11-51390-00-220800-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,500.63	\$ 8,000.60	\$ 8,000.60	\$ -	\$ -
11-51390-00-490200-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 313.52	\$ -	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51390-00-490320-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 177.38	\$ -	\$ -	\$ -	\$ -
11-51390-00-493009-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 4,095.84	\$ -	\$ 1,436.54	\$ -	\$ -
11-51390-00-493013-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 1,611.80	\$ -	\$ -
11-51390-00-493072-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
11-51390-00-493080-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 500.22	\$ 1,000.16	\$ -	\$ -	\$ -
11-51390-00-493081-2900 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 340.65	\$ 301.39	\$ 2,000	\$ 2,000
11-51390-00-493210-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 3,999.83	\$ 4,000.64	\$ 4,000.64	\$ -	\$ -
11-51390-00-496620-4000 ADJ. SUPPLEM. SERVICE INSTR	\$ 5,590.15	\$ -	\$ -	\$ -	\$ -
11-51390-00-601000-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 2,151.55	\$ -	\$ -
11-51390-00-601002-2900 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 37.85	\$ -	\$ -
11-51390-00-601010-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 3,778.45	\$ -	\$ 407.40	\$ 9,000	\$ 9,000
Total for OBJECT 51390	\$ 63,282.43	\$ 58,903.60	\$ 85,486.14	\$ 31,500	\$ 29,500
11-51395-00-030100-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 1,001.20	\$ -	\$ -
11-51395-00-040100-2000 FT FACULTY SUPPL SERV, INST	\$ 23,002.48	\$ 22,002.70	\$ 23,003.60	\$ -	\$ -
11-51395-00-050100-2000 FT FACULTY SUPPL SERV, INST	\$ 8,501.36	\$ 12,502.82	\$ 9,003.60	\$ -	\$ -
11-51395-00-051400-2000 FT FACULTY SUPPL SERV, INST	\$ 2,001.68	\$ 2,001.68	\$ 2,002.40	\$ -	\$ -
11-51395-00-083500-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 8,000.40	\$ 8,000.60	\$ -	\$ -
11-51395-00-101100-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.20	\$ 4,000.20	\$ -	\$ -	\$ -
11-51395-00-110500-2000 FT FACULTY SUPPL SERV, INST	\$ 4,000.20	\$ 4,000.20	\$ 4,000.30	\$ -	\$ -
11-51395-00-120500-2000 FT FACULTY SUPPL SERV, INST	\$ 5,956.44	\$ 5,264.82	\$ 6,049.60	\$ 6,000	\$ 6,000
11-51395-00-123000-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 226.86	\$ 3,500	\$ 3,500
11-51395-00-130510-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 4,000.20	\$ 4,000.30	\$ -	\$ -
11-51395-00-130630-2000 FT FACULTY SUPPL SERV, INST	\$ (20.28)	\$ 2,269.12	\$ -	\$ -	\$ -
11-51395-00-140200-2000 FT FACULTY SUPPL SERV, INST	\$ 1,000.32	\$ 2,000.64	\$ 2,000.90	\$ -	\$ -
11-51395-00-150100-2000 FT FACULTY SUPPL SERV, INST	\$ 23,001.96	\$ 19,502.18	\$ 15,001.50	\$ 20,000	\$ 20,000
11-51395-00-150600-2000 FT FACULTY SUPPL SERV, INST	\$ 48,546.84	\$ 29,968.43	\$ 39,841.16	\$ 35,000	\$ 48,654
11-51395-00-150900-2000 FT FACULTY SUPPL SERV, INST	\$ 4,500.24	\$ 5,000.52	\$ -	\$ -	\$ -
11-51395-00-170100-2000 FT FACULTY SUPPL SERV, INST	\$ 42,932.80	\$ 40,005.74	\$ 30,006.75	\$ 32,000	\$ 32,000
11-51395-00-190200-2000 FT FACULTY SUPPL SERV, INST	\$ 5,000.52	\$ 6,000.84	\$ 6,001.20	\$ -	\$ -
11-51395-00-190500-2000 FT FACULTY SUPPL SERV, INST	\$ 10,001.04	\$ 13,001.46	\$ 12,002.40	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51395-00-191100-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 2,000.15	\$ -	\$ -
11-51395-00-200100-2000 FT FACULTY SUPPL SERV, INST	\$ 8,000.40	\$ 8,000.40	\$ 8,000.60	\$ -	\$ -
11-51395-00-220600-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 2,000.10	\$ 4,000.30	\$ -	\$ -
11-51395-00-220700-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 6,000.84	\$ -	\$ -	\$ -
11-51395-00-490325-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 1,792.19	\$ 3,060	\$ 3,060
11-51395-00-493009-2000 FT FACULTY SUPPL SERV, INST	\$ 717.93	\$ 2,074.11	\$ -	\$ -	\$ -
11-51395-00-493013-2000 FT FACULTY SUPPL SERV, INST	\$ 6,000.30	\$ 8,000.20	\$ 11,176.34	\$ -	\$ -
11-51395-00-493072-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
11-51395-00-496620-4000 FT FACULTY SUPPL SERV, INST	\$ 8,695.71	\$ -	\$ -	\$ -	\$ -
11-51395-00-601000-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 1,588.02	\$ -	\$ -
11-51395-00-601010-2000 FT FACULTY SUPPL SERV, INST	\$ 1,489.04	\$ -	\$ 3,402.90	\$ 140,000	\$ 140,000
Total for OBJECT 51395	\$ 207,329.18	\$ 205,597.60	\$ 194,102.87	\$ 264,560	\$ 278,214
11-51440-00-631000-3000 ADJUNCT COUNSELORS	\$ 125,687.44	\$ 175,454.06	\$ 190,086.74	\$ 90,360	\$ 111,322
11-51440-00-631000-9300 ADJUNCT COUNSELORS	\$ 211.26	\$ (147.63)	\$ -	\$ -	\$ -
11-51440-00-642000-3300 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 155.95	\$ -	\$ -
11-51440-00-696500-3000 ADJUNCT COUNSELORS	\$ 1,773.75	\$ -	\$ -	\$ -	\$ -
11-51440-00-699000-2000 ADJUNCT COUNSELORS	\$ 53,230.40	\$ 49,486.65	\$ 50,117.51	\$ 70,115	\$ 70,115
Total for OBJECT 51440	\$ 180,902.85	\$ 224,793.08	\$ 240,360.20	\$ 160,475	\$ 181,437
11-51445-00-631000-3000 FT COUNSELOR EXTRA HOURS	\$ 25,929.96	\$ 21,216.21	\$ 13,169.76	\$ -	\$ -
Total for OBJECT 51445	\$ 25,929.96	\$ 21,216.21	\$ 13,169.76	\$ -	\$ -
11-51446-00-631000-3000 FT COUNSELOR STIPEND	\$ 1,100.16	\$ 1,100.16	\$ 1,100.16	\$ 1,100	\$ 1,100
11-51446-00-631000-9300 FT COUNSELOR STIPEND	\$ 550.08	\$ 550.08	\$ 550.08	\$ 550	\$ 550
11-51446-00-633000-3000 FT COUNSELOR STIPEND	\$ 412.56	\$ 550.08	\$ 550.08	\$ 550	\$ 550
11-51446-00-643000-3000 FT COUNSELOR STIPEND	\$ 550.08	\$ 550.08	\$ 550.08	\$ -	\$ -
Total for OBJECT 51446	\$ 2,612.88	\$ 2,750.40	\$ 2,750.40	\$ 2,200	\$ 2,200
11-51450-00-612000-2000 ADJUNCT LIBRARIANS	\$ 37,212.10	\$ 25,769.16	\$ 37,079.62	\$ 7,500	\$ 7,500
11-51450-00-612000-9200 ADJUNCT LIBRARIANS	\$ 56,195.42	\$ 60,601.84	\$ 47,942.59	\$ 30,000	\$ 30,000
Total for OBJECT 51450	\$ 93,407.52	\$ 86,371.00	\$ 85,022.21	\$ 37,500	\$ 37,500

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-51490-00-100700-2000 ADJUNCT OTHER NON-INSTR.	\$ (62.13)	\$ -	\$ -	\$ -	\$ -
11-51490-00-123000-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,512.40	\$ -	\$ -
11-51490-00-130630-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,844.92	\$ -	\$ -	\$ -	\$ -
11-51490-00-170100-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,506.86	\$ -	\$ 190.96	\$ 1,700	\$ 1,700
11-51490-00-490020-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,003.24	\$ -	\$ -	\$ -	\$ -
11-51490-00-490320-2000 ADJUNCT OTHER NON-INSTR.	\$ 190.04	\$ -	\$ -	\$ -	\$ -
11-51490-00-490335-2000 ADJUNCT OTHER NON-INSTR.	\$ 6,540.74	\$ 245.80	\$ 405.11	\$ -	\$ -
11-51490-00-493062-2900 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-51490-00-496000-2000 ADJUNCT OTHER NON-INSTR.	\$ 2,978.54	\$ 1,908.37	\$ -	\$ -	\$ -
11-51490-00-496500-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 286.44	\$ -	\$ -	\$ -
11-51490-00-496508-4000 ADJUNCT OTHER NON-INSTR.	\$ 302.12	\$ -	\$ -	\$ -	\$ -
11-51490-00-496509-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 484.17	\$ -	\$ -
11-51490-00-496511-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 201.11	\$ -	\$ -	\$ -
11-51490-00-496626-4000 ADJUNCT OTHER NON-INSTR.	\$ 5,503.29	\$ -	\$ -	\$ -	\$ -
11-51490-00-601000-2000 ADJUNCT OTHER NON-INSTR.	\$ 3,708.33	\$ 1,916.44	\$ 1,103.79	\$ 5,000	\$ 5,000
11-51490-00-601002-2900 ADJUNCT OTHER NON-INSTR.	\$ 533.40	\$ -	\$ -	\$ -	\$ -
11-51490-00-601010-2000 ADJUNCT OTHER NON-INSTR.	\$ 293.93	\$ 3,391.30	\$ 2,926.10	\$ -	\$ -
11-51490-00-670090-9000 ADJUNCT OTHER NON-INSTR.	\$ 200.02	\$ 294.96	\$ 294.96	\$ -	\$ -
11-51490-00-673030-6000 ADJUNCT OTHER NON-INSTR.	\$ 12,000.00	\$ 18,000.00	\$ -	\$ 12,000	\$ 12,000
11-51490-00-675000-6000 ADJUNCT OTHER NON-INSTR.	\$ 156.76	\$ -	\$ 1,988.53	\$ -	\$ -
11-51490-00-677210-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 86.78	\$ -	\$ -
11-51490-00-696030-3000 ADJUNCT OTHER NON-INSTR.	\$ 1,400.00	\$ 3,603.94	\$ 10,000.62	\$ -	\$ -
11-51490-00-696103-3000 ADJUNCT OTHER NON-INSTR.	\$ 2,500.29	\$ 2,501.00	\$ -	\$ -	\$ -
11-51490-00-696105-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 780.15	\$ -	\$ -
11-51490-00-696107-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.36	\$ 9,000.71	\$ 9,000.75	\$ 9,000	\$ 9,000
11-51490-00-696113-3000 ADJUNCT OTHER NON-INSTR.	\$ 13,470.02	\$ 11,000.27	\$ 8,001.12	\$ 9,000	\$ 9,000
11-51490-00-696114-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 9,000.34	\$ 9,000.56	\$ 9,000	\$ 9,000
11-51490-00-696118-3000 ADJUNCT OTHER NON-INSTR.	\$ 9,000.92	\$ 9,000.76	\$ 9,000.76	\$ -	\$ -
11-51490-00-699000-2000 ADJUNCT OTHER NON-INSTR.	\$ 498.86	\$ 258.09	\$ -	\$ -	\$ -
Total for OBJECT 51490	\$ 72,570.51	\$ 70,609.53	\$ 54,776.76	\$ 47,700	\$ 47,700

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11-51491-00-601000-2000 ADJUNCT FLEX	\$ 332,922.48	\$ 298,255.81	\$ 375,760.57	\$ 255,000	\$ 255,000
Total for OBJECT 51491	\$ 332,922.48	\$ 298,255.81	\$ 375,760.57	\$ 255,000	\$ 255,000
11-51494-00-601000-2000 AC ADMIN - MERIT/ADD'L RESP	\$ -	\$ 14,450.62	\$ -	\$ -	\$ -
11-51494-00-696100-3000 AC ADMIN - MERIT/ADD'L RESP	\$ 10,000.54	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51494	\$ 10,000.54	\$ 14,450.62	\$ -	\$ -	\$ -
11-51495-00-083500-2900 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 964.92	\$ -	\$ -
11-51495-00-095650-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 9,642.32	\$ -	\$ -
11-51495-00-100700-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 1,134.30	\$ -	\$ -
11-51495-00-100800-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 8,998.79	\$ -	\$ -
11-51495-00-101100-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 584.98	\$ -	\$ -	\$ -
11-51495-00-123000-2000 FT FACULTY SUPPL SERV, NON-	\$ 8,331.65	\$ 7,870.64	\$ 9,612.81	\$ 5,000	\$ 5,000
11-51495-00-125000-2000 FT FACULTY SUPPL SERV, NON-	\$ 5,991.79	\$ 6,142.29	\$ 8,223.68	\$ 6,000	\$ 6,000
11-51495-00-130630-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 2,552.64	\$ 15,918.79	\$ -	\$ -
11-51495-00-140200-2000 FT FACULTY SUPPL SERV, NON-	\$ 3,924.68	\$ 3,642.84	\$ 4,370.82	\$ 4,000	\$ 4,000
11-51495-00-170100-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,994.25	\$ -	\$ 2,571.08	\$ -	\$ -
11-51495-00-190100-2000 FT FACULTY SUPPL SERV, NON-	\$ 53.18	\$ -	\$ -	\$ -	\$ -
11-51495-00-220500-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 5,142.16	\$ -	\$ -
11-51495-00-220600-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 5,142.16	\$ -	\$ -
11-51495-00-490320-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,064.98	\$ 5,238.23	\$ 1,512.40	\$ -	\$ -
11-51495-00-490325-2000 FT FACULTY SUPPL SERV, NON-	\$ 4,360.76	\$ 5,902.98	\$ 2,344.22	\$ -	\$ -
11-51495-00-490335-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,183.26	\$ 1,701.76	\$ -	\$ 2,000	\$ 2,000
11-51495-00-493013-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 4,461.59	\$ -	\$ -
11-51495-00-496000-2000 FT FACULTY SUPPL SERV, NON-	\$ 9,706.76	\$ 37,664.74	\$ -	\$ -	\$ -
11-51495-00-496500-4000 FT FACULTY SUPPL SERV, NON-	\$ 10,047.47	\$ 5,211.64	\$ 8,242.58	\$ -	\$ -
11-51495-00-496509-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 378.10	\$ -	\$ -
11-51495-00-496511-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 425.44	\$ -	\$ -	\$ -
11-51495-00-496601-4000 FT FACULTY SUPPL SERV, NON-	\$ 11,257.18	\$ -	\$ -	\$ -	\$ -
11-51495-00-496605-4000 FT FACULTY SUPPL SERV, NON-	\$ 3,376.94	\$ -	\$ -	\$ -	\$ -
11-51495-00-496606-4000 FT FACULTY SUPPL SERV, NON-	\$ 1,623.58	\$ 6,394.90	\$ -	\$ -	\$ -
11-51495-00-601000-2000 FT FACULTY SUPPL SERV, NON-	\$ 67,451.80	\$ 62,228.09	\$ 95,699.97	\$ 44,500	\$ 44,500

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11-51495-00-601002-2900 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 4,520.30	\$ 756.20	\$ -	\$ -
11-51495-00-601010-2000 FT FACULTY SUPPL SERV, NON-	\$ 12,869.87	\$ 12,776.50	\$ 16,050.35	\$ -	\$ -
11-51495-00-649110-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 7,045.89	\$ -	\$ 9,831	\$ 9,831
11-51495-00-670090-9000 FT FACULTY SUPPL SERV, NON-	\$ 1,205.44	\$ 1,382.68	\$ 680.58	\$ -	\$ 2,000
11-51495-00-672015-3300 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 173.81	\$ -	\$ -
11-51495-00-673010-6000 FT FACULTY SUPPL SERV, NON-	\$ 1,642.20	\$ -	\$ -	\$ -	\$ -
11-51495-00-675000-6000 FT FACULTY SUPPL SERV, NON-	\$ 159.54	\$ -	\$ 907.44	\$ -	\$ -
11-51495-00-682001-2000 FT FACULTY SUPPL SERV, NON-	\$ 6,725.00	\$ 3,748.42	\$ -	\$ -	\$ -
11-51495-00-683020-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 186.13	\$ -	\$ -	\$ -
11-51495-00-696030-3000 FT FACULTY SUPPL SERV, NON-	\$ 15,433.56	\$ 9,659.62	\$ 7,500.74	\$ -	\$ -
11-51495-00-696102-3000 FT FACULTY SUPPL SERV, NON-	\$ 900.87	\$ 638.16	\$ -	\$ -	\$ -
11-51495-00-696120-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 106.36	\$ -	\$ 800	\$ 800
11-51495-00-699000-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,978.08	\$ 3,855.55	\$ 10,473.37	\$ 15,000	\$ 15,000
Total for OBJECT 51495	\$ 173,282.84	\$ 189,480.78	\$ 220,903.18	\$ 87,131	\$ 89,131
11-51497-00-040100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 28,932.00	\$ 30,137.12	\$ 25,710.80	\$ -	\$ -
11-51497-00-050100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 3,616.40	\$ 7,232.84	\$ 10,284.27	\$ -	\$ -
11-51497-00-051100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,232.80	\$ 5,123.28	\$ 3,856.64	\$ -	\$ -
11-51497-00-051400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,466.80	\$ 14,466.80	\$ 15,427.76	\$ -	\$ -
11-51497-00-060100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 10,848.40	\$ 10,848.06	\$ 11,569.30	\$ -	\$ -
11-51497-00-060110-2000 DEPARTMENT CHAIR COMPENSATI	\$ 19,288.12	\$ 25,314.84	\$ 25,710.80	\$ -	\$ -
11-51497-00-061410-2000 DEPARTMENT CHAIR COMPENSATI	\$ 10,848.84	\$ 9,643.76	\$ 12,855.04	\$ -	\$ -
11-51497-00-070600-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,232.44	\$ 10,849.24	\$ 11,569.88	\$ -	\$ -
11-51497-00-070800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,233.20	\$ 7,233.20	\$ 6,427.48	\$ -	\$ -
11-51497-00-083500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 16,876.56	\$ 16,876.56	\$ 21,854.20	\$ -	\$ -
11-51497-00-085000-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ 9,643.40	\$ 6,427.72	\$ -	\$ -
11-51497-00-090100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 22,903.96	\$ 21,698.96	\$ 26,782.72	\$ -	\$ -
11-51497-00-094800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,464.64	\$ 14,465.32	\$ 13,870.97	\$ -	\$ -
11-51497-00-095600-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,232.84	\$ 10,849.56	\$ -	\$ -	\$ -
11-51497-00-095650-2000 DEPARTMENT CHAIR COMPENSATI	\$ 9,041.02	\$ 12,657.10	\$ 7,713.24	\$ -	\$ -
11-51497-00-095730-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ -	\$ 7,070.16	\$ -	\$ -

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11-51497-00-100200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,466.40	\$ 14,466.40	\$ 19,283.48	\$ -	\$ -
11-51497-00-100400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 15,671.09	\$ 22,903.96	\$ 24,425.28	\$ -	\$ -
11-51497-00-100700-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ -	\$ 8,998.90	\$ -	\$ -
11-51497-00-100800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,233.56	\$ 7,232.80	\$ 7,713.45	\$ -	\$ -
11-51497-00-101100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,835.54	\$ 18,082.58	\$ 19,283.40	\$ -	\$ -
11-51497-00-110500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,466.46	\$ 14,466.60	\$ 9,641.56	\$ -	\$ -
11-51497-00-120100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 10,849.24	\$ 21,697.36	\$ 23,139.41	\$ -	\$ -
11-51497-00-120500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 3,616.40	\$ 1,808.22	\$ 7,713.24	\$ -	\$ -
11-51497-00-123000-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ 3,681.64	\$ 7,713.90	\$ -	\$ -
11-51497-00-125000-2000 DEPARTMENT CHAIR COMPENSATI	\$ 10,849.24	\$ -	\$ -	\$ -	\$ -
11-51497-00-130200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,465.88	\$ 18,082.08	\$ 12,855.40	\$ -	\$ -
11-51497-00-130510-2000 DEPARTMENT CHAIR COMPENSATI	\$ 3,616.40	\$ 7,232.80	\$ 7,713.24	\$ -	\$ -
11-51497-00-130630-2000 DEPARTMENT CHAIR COMPENSATI	\$ 15,671.56	\$ 21,698.54	\$ 17,837.47	\$ -	\$ -
11-51497-00-130700-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,232.88	\$ 4,520.51	\$ 7,713.24	\$ -	\$ -
11-51497-00-140200-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ -	\$ 1,285.52	\$ -	\$ -
11-51497-00-150100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 3,616.40	\$ 2,410.94	\$ 3,856.64	\$ -	\$ -
11-51497-00-150400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 4,821.92	\$ 2,410.96	\$ 3,856.92	\$ -	\$ -
11-51497-00-150600-2000 DEPARTMENT CHAIR COMPENSATI	\$ 10,849.24	\$ 10,849.24	\$ 12,431.15	\$ -	\$ -
11-51497-00-150900-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,466.40	\$ 14,466.40	\$ 15,427.28	\$ -	\$ -
11-51497-00-170100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 6,027.36	\$ 18,082.08	\$ 19,282.47	\$ -	\$ -
11-51497-00-190500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 18,082.64	\$ 22,903.24	\$ 26,996.74	\$ -	\$ -
11-51497-00-191400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,465.68	\$ -	\$ 13,498.16	\$ -	\$ -
11-51497-00-200100-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,465.64	\$ 18,081.88	\$ 19,283.48	\$ -	\$ -
11-51497-00-210500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,232.84	\$ 14,465.68	\$ 15,426.78	\$ -	\$ -
11-51497-00-213300-2000 DEPARTMENT CHAIR COMPENSATI	\$ 3,616.44	\$ 10,849.24	\$ 7,713.24	\$ -	\$ -
11-51497-00-220200-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,465.68	\$ 14,465.68	\$ 7,713.28	\$ -	\$ -
11-51497-00-220400-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,232.80	\$ 7,232.80	\$ 7,713.40	\$ -	\$ -
11-51497-00-220500-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,465.68	\$ 18,082.04	\$ 19,283.12	\$ -	\$ -
11-51497-00-220700-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,465.68	\$ 14,465.76	\$ 15,427.28	\$ -	\$ -
11-51497-00-220800-2000 DEPARTMENT CHAIR COMPENSATI	\$ 14,465.68	\$ 18,082.35	\$ 19,283.30	\$ -	\$ -

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11-51497-00-493080-2000 DEPARTMENT CHAIR COMPENSATI	\$ 7,233.36	\$ 7,232.44	\$ 7,712.84	\$ -	\$ -
11-51497-00-493210-2000 DEPARTMENT CHAIR COMPENSATI	\$ -	\$ 3,616.40	\$ 7,713.32	\$ -	\$ -
Total for OBJECT 51497	\$ 476,166.11	\$ 560,610.66	\$ 605,067.87	\$ -	\$ -
11-51498-00-100100-2000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ 43,200.00	\$ 4,000.00	\$ -	\$ -
11-51498-00-490200-2000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ 34,710.00	\$ -	\$ -	\$ -
11-51498-00-601000-2000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ 978.53	\$ -	\$ -	\$ -
Total for OBJECT 51498	\$ -	\$ 78,888.53	\$ 4,000.00	\$ -	\$ -
11-51499-00-657000-5000 ACAD SALARIES-CELL PHONE AL	\$ 40,383.99	\$ 36,841.00	\$ 35,703.06	\$ 38,000	\$ 38,000
Total for OBJECT 51499	\$ 40,383.99	\$ 36,841.00	\$ 35,703.06	\$ 38,000	\$ 38,000
Total for MAJOR.OBJ 51	\$ 42,400,074.30	\$ 43,925,153.23	\$ 44,386,084.13	\$ 46,063,778	\$ 45,512,231
11-52000-00-000000-4000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ (1,141,267)
Total for OBJECT 52000	\$ -	\$ -	\$ -	\$ -	\$ (1,141,267)
11-52100-00-000000-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 12,256.86	\$ (63,004.65)	\$ 95,715.55	\$ -	\$ -
11-52100-00-672030-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 24,002.42	\$ 32,002.34	\$ 36,003.64	\$ 30,000	\$ 30,000
11-52100-00-672032-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 2,000.04	\$ 2,000.29	\$ 8,001.08	\$ 5,000	\$ 5,000
11-52100-00-672040-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 320,730.88	\$ 278,944.10	\$ 291,199.42	\$ 250,000	\$ 250,000
11-52100-00-672041-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 44,811.85	\$ 32,279.57	\$ 57,908.71	\$ -	\$ -
11-52100-00-672042-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 256,269.42	\$ 318,848.47	\$ 351,071.58	\$ 250,000	\$ 250,000
11-52100-00-672081-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 666.65	\$ 8,802.60	\$ -	\$ 13,050	\$ 13,050
11-52100-00-672091-4000 CLASSIFIED NON-INSTRUCTIONA	\$ 1,000.00	\$ -	\$ 1,400.00	\$ 2,000	\$ 2,000
Total for OBJECT 52100	\$ 661,738.12	\$ 609,872.72	\$ 841,299.98	\$ 550,050	\$ 550,050
11-52110-00-100110-2000 CLASSIFIED MANAGERS & SUPER	\$ 334,878.60	\$ 333,915.66	\$ 353,028.91	\$ 371,935	\$ 275,707
11-52110-00-100700-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 20,329.20	\$ 20,633	\$ 20,633
11-52110-00-601002-2900 CLASSIFIED MANAGERS & SUPER	\$ 15,425.11	\$ -	\$ -	\$ -	\$ -
11-52110-00-601010-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 136,092
11-52110-00-614000-2000 CLASSIFIED MANAGERS & SUPER	\$ 57,569.01	\$ 68,544.00	\$ 69,568.80	\$ 70,619	\$ 70,619
11-52110-00-620000-3000 CLASSIFIED MANAGERS & SUPER	\$ 118,498.80	\$ 124,968.00	\$ 126,840.00	\$ 128,748	\$ 128,748
11-52110-00-620090-3000 CLASSIFIED MANAGERS & SUPER	\$ 114,079.80	\$ 120,498.00	\$ 122,310.60	\$ 124,146	\$ 124,146

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11-52110-00-645040-3000 CLASSIFIED MANAGERS & SUPER	\$ 50,886.00	\$ 53,754.00	\$ 109,128.00	\$ 110,760	\$ 110,760
11-52110-00-646000-3000 CLASSIFIED MANAGERS & SUPER	\$ 125,568.00	\$ 132,636.00	\$ 134,628.00	\$ 136,644	\$ 136,644
11-52110-00-647000-3000 CLASSIFIED MANAGERS & SUPER	\$ 8,338.12	\$ 30,151.44	\$ 36,835.44	\$ 37,393	\$ 37,393
11-52110-00-647010-3000 CLASSIFIED MANAGERS & SUPER	\$ 66,151.80	\$ 69,880.20	\$ 70,933.20	\$ 71,994	\$ 71,994
11-52110-00-648000-3000 CLASSIFIED MANAGERS & SUPER	\$ 86,940.48	\$ 91,829.76	\$ 93,202.56	\$ 94,607	\$ 94,607
11-52110-00-649010-3000 CLASSIFIED MANAGERS & SUPER	\$ 50,886.00	\$ 53,754.00	\$ -	\$ -	\$ -
11-52110-00-651000-5000 CLASSIFIED MANAGERS & SUPER	\$ 3,954.24	\$ 4,177.20	\$ 4,239.60	\$ 4,303	\$ 4,303
11-52110-00-651600-5000 CLASSIFIED MANAGERS & SUPER	\$ 72,153.20	\$ 76,104.00	\$ 77,248.80	\$ 78,408	\$ 78,408
11-52110-00-653000-5000 CLASSIFIED MANAGERS & SUPER	\$ 56,934.08	\$ 64,656.00	\$ 65,628.00	\$ 66,609	\$ 66,609
11-52110-00-660100-1000 CLASSIFIED MANAGERS & SUPER	\$ 22,083.00	\$ 22,584.62	\$ 20,873.95	\$ 21,653	\$ 21,653
11-52110-00-660200-7000 CLASSIFIED MANAGERS & SUPER	\$ 40,131.18	\$ 62,752.29	\$ 63,594.00	\$ 64,548	\$ 64,548
11-52110-00-670400-8000 CLASSIFIED MANAGERS & SUPER	\$ 81,787.04	\$ 91,060.20	\$ 142,800.00	\$ 144,901	\$ 144,901
11-52110-00-671000-1000 CLASSIFIED MANAGERS & SUPER	\$ 245,937.80	\$ 261,699.00	\$ 265,621.20	\$ 269,611	\$ 269,611
11-52110-00-672000-4000 CLASSIFIED MANAGERS & SUPER	\$ 46,527.60	\$ 56,053.20	\$ 56,897.40	\$ 57,750	\$ 57,750
11-52110-00-672015-4000 CLASSIFIED MANAGERS & SUPER	\$ 73,234.20	\$ 77,360.40	\$ 78,522.60	\$ 79,700	\$ 79,700
11-52110-00-672025-4000 CLASSIFIED MANAGERS & SUPER	\$ 63,644.52	\$ 67,225.20	\$ 68,236.44	\$ 69,260	\$ 69,260
11-52110-00-672060-4000 CLASSIFIED MANAGERS & SUPER	\$ 96,741.48	\$ 102,189.60	\$ 97,397.82	\$ 103,723	\$ 103,723
11-52110-00-672070-4000 CLASSIFIED MANAGERS & SUPER	\$ 40,794.60	\$ 43,092.00	\$ 43,738.80	\$ 44,394	\$ 44,394
11-52110-00-673000-6000 CLASSIFIED MANAGERS & SUPER	\$ 214,327.73	\$ 180,102.02	\$ 296,202.42	\$ 312,509	\$ 312,509
11-52110-00-675000-6000 CLASSIFIED MANAGERS & SUPER	\$ 98,319.60	\$ 103,854.96	\$ 105,406.20	\$ 107,002	\$ 107,002
11-52110-00-677000-3000 CLASSIFIED MANAGERS & SUPER	\$ 82,874.88	\$ 87,539.76	\$ 88,854.48	\$ 90,185	\$ 90,185
11-52110-00-677000-9300 CLASSIFIED MANAGERS & SUPER	\$ 64,239.12	\$ 67,858.56	\$ 68,872.32	\$ 69,902	\$ 69,902
11-52110-00-677500-1000 CLASSIFIED MANAGERS & SUPER	\$ 30,743.88	\$ 26,136.00	\$ 26,527.20	\$ 26,926	\$ 26,926
11-52110-00-677510-1000 CLASSIFIED MANAGERS & SUPER	\$ 80,217.60	\$ 84,729.60	\$ 86,006.40	\$ 87,302	\$ 87,302
11-52110-00-678000-8000 CLASSIFIED MANAGERS & SUPER	\$ 134,607.70	\$ 132,636.00	\$ 134,628.00	\$ 136,644	\$ 136,644
11-52110-00-678100-8000 CLASSIFIED MANAGERS & SUPER	\$ 64,566.48	\$ 68,136.24	\$ 92,476.37	\$ 118,995	\$ 118,995
11-52110-00-678200-8000 CLASSIFIED MANAGERS & SUPER	\$ 72,264.72	\$ 76,334.40	\$ 77,480.16	\$ 78,641	\$ 78,641
11-52110-00-678300-8000 CLASSIFIED MANAGERS & SUPER	\$ 86,101.09	\$ 121,296.00	\$ 123,120.00	\$ 124,968	\$ 124,968
11-52110-00-683000-5000 CLASSIFIED MANAGERS & SUPER	\$ 101,772.00	\$ 107,508.00	\$ 109,128.00	\$ 110,760	\$ 110,760
11-52110-00-683010-2000 CLASSIFIED MANAGERS & SUPER	\$ 58,600.80	\$ 61,900.20	\$ 62,829.00	\$ 63,774	\$ 63,774

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11-52110-00-683100-8000 CLASSIFIED MANAGERS & SUPER	\$ 48,230.40	\$ 50,947.20	\$ 51,710.40	\$ 52,488	\$ 52,488
11-52110-00-684000-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 40,383	\$ 40,383
11-52110-00-689900-4000 CLASSIFIED MANAGERS & SUPER	\$ 455,733.13	\$ 494,409.12	\$ 503,936.18	\$ 513,268	\$ 513,268
11-52110-00-692500-2000 CLASSIFIED MANAGERS & SUPER	\$ 17,323.20	\$ 18,300.00	\$ 18,573.60	\$ 18,852	\$ 18,852
11-52110-00-696000-3000 CLASSIFIED MANAGERS & SUPER	\$ 77,083.92	\$ 81,422.52	\$ 82,644.96	\$ 83,877	\$ 83,877
11-52110-00-696010-3000 CLASSIFIED MANAGERS & SUPER	\$ 15,232.08	\$ 16,089.48	\$ 16,331.04	\$ 16,575	\$ 16,575
11-52110-00-696100-3000 CLASSIFIED MANAGERS & SUPER	\$ 87,975.33	\$ 101,292.00	\$ 102,816.00	\$ 104,352	\$ 104,352
11-52110-00-696140-1000 CLASSIFIED MANAGERS & SUPER	\$ 67,482.00	\$ 71,289.00	\$ 72,351.00	\$ 73,440	\$ 73,440
11-52110-00-699900-4000 CLASSIFIED MANAGERS & SUPER	\$ 224,822.76	\$ 237,333.77	\$ 240,985.75	\$ 245,915	\$ 245,915
11-52110-00-701000-4000 CLASSIFIED MANAGERS & SUPER	\$ 217,004.19	\$ 231,121.17	\$ 232,142.59	\$ 236,178	\$ 365,454
11-52110-00-709900-4000 CLASSIFIED MANAGERS & SUPER	\$ 111,093.55	\$ 117,899.74	\$ 118,629.31	\$ 120,842	\$ 120,842
11-52110-00-710000-4000 CLASSIFIED MANAGERS & SUPER	\$ 428,943.66	\$ 459,391.01	\$ 470,448.68	\$ 478,598	\$ 478,598
Total for OBJECT 52110	\$ 4,712,704.48	\$ 5,006,411.52	\$ 5,303,703.38	\$ 5,484,715	\$ 5,653,855
11-52120-00-100100-2000 CLASSIFIED CLERICAL	\$ 24,543.44	\$ 44,573.15	\$ 51,370.60	\$ 54,183	\$ 54,183
11-52120-00-100120-2000 CLASSIFIED CLERICAL	\$ 5,941.84	\$ -	\$ -	\$ 19,796	\$ 19,796
11-52120-00-120110-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ 197,727
11-52120-00-123000-2000 CLASSIFIED CLERICAL	\$ 139,622.25	\$ 151,616.05	\$ 159,302.00	\$ 163,948	\$ -
11-52120-00-490200-2000 CLASSIFIED CLERICAL	\$ 31,477.59	\$ 31,172.80	\$ 32,676.26	\$ 33,779	\$ -
11-52120-00-490310-2000 CLASSIFIED CLERICAL	\$ 30,788.27	\$ 51,516.22	\$ 63,728.99	\$ 63,183	\$ 63,183
11-52120-00-490320-2000 CLASSIFIED CLERICAL	\$ 30,872.89	\$ 59,316.00	\$ 67,588.00	\$ 70,867	\$ 70,867
11-52120-00-490330-2000 CLASSIFIED CLERICAL	\$ 35,168.00	\$ 56,396.00	\$ 64,592.26	\$ 67,856	\$ 67,856
11-52120-00-493009-2000 CLASSIFIED CLERICAL	\$ 138,779.97	\$ 198,333.45	\$ 222,902.68	\$ 236,375	\$ 236,375
11-52120-00-493210-2000 CLASSIFIED CLERICAL	\$ 76,077.00	\$ 91,122.16	\$ -	\$ -	\$ -
11-52120-00-493400-2000 CLASSIFIED CLERICAL	\$ 51,802.89	\$ 72,764.93	\$ 78,344.00	\$ 80,260	\$ 80,260
11-52120-00-496000-2000 CLASSIFIED CLERICAL	\$ 116,760.87	\$ 143,172.00	\$ 185,884.80	\$ 165,968	\$ 165,968
11-52120-00-601000-2000 CLASSIFIED CLERICAL	\$ 193,570.54	\$ 162,018.80	\$ 165,507.00	\$ 167,987	\$ 167,987
11-52120-00-601002-2900 CLASSIFIED CLERICAL	\$ -	\$ 2,538.90	\$ 143.58	\$ 4,283	\$ 4,283
11-52120-00-601010-2000 CLASSIFIED CLERICAL	\$ 434,061.35	\$ 480,494.50	\$ 481,969.48	\$ 521,944	\$ 405,036
11-52120-00-602000-2000 CLASSIFIED CLERICAL	\$ 106,938.24	\$ 109,404.00	\$ 111,045.00	\$ 112,716	\$ 112,716
11-52120-00-603000-2000 CLASSIFIED CLERICAL	\$ 65,018.51	\$ 53,823.00	\$ 57,360.00	\$ 60,552	\$ 60,552

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11-52120-00-612000-2000 CLASSIFIED CLERICAL	\$ 195,090.13	\$ 148,664.89	\$ 158,281.72	\$ 163,327	\$ 163,327
11-52120-00-613000-8000 CLASSIFIED CLERICAL	\$ 134,720.48	\$ 138,672.13	\$ 130,063.70	\$ 131,719	\$ 131,719
11-52120-00-614000-2000 CLASSIFIED CLERICAL	\$ 6,538.26	\$ 19,486.19	\$ 25,402.08	\$ 26,724	\$ 26,724
11-52120-00-620000-3000 CLASSIFIED CLERICAL	\$ 709,949.64	\$ 752,764.77	\$ 855,258.28	\$ 891,121	\$ 899,213
11-52120-00-620000-9300 CLASSIFIED CLERICAL	\$ 41,911.27	\$ 56,257.02	\$ 57,367.80	\$ 58,226	\$ 58,226
11-52120-00-620075-2900 CLASSIFIED CLERICAL	\$ 54,125.09	\$ 69,373.59	\$ 75,876.25	\$ 81,942	\$ 81,942
11-52120-00-620090-3000 CLASSIFIED CLERICAL	\$ 326,846.66	\$ 374,193.27	\$ 404,795.50	\$ 442,094	\$ 445,907
11-52120-00-620090-9300 CLASSIFIED CLERICAL	\$ 21,214.38	\$ 15.73	\$ -	\$ -	\$ -
11-52120-00-645000-9300 CLASSIFIED CLERICAL	\$ 81,421.43	\$ 44,449.25	\$ 85,816.00	\$ 87,105	\$ 87,105
11-52120-00-645002-3000 CLASSIFIED CLERICAL	\$ 85,003.15	\$ 87,352.50	\$ 88,661.60	\$ 89,994	\$ 89,994
11-52120-00-645010-3000 CLASSIFIED CLERICAL	\$ 69,495.96	\$ 66,412.74	\$ 69,269.47	\$ 65,265	\$ 65,265
11-52120-00-645040-3000 CLASSIFIED CLERICAL	\$ 34,186.68	\$ -	\$ 47,677.44	\$ 65,808	\$ 65,808
11-52120-00-646000-3000 CLASSIFIED CLERICAL	\$ 224,682.46	\$ 235,158.97	\$ 240,068.00	\$ 245,293	\$ 245,293
11-52120-00-646000-9300 CLASSIFIED CLERICAL	\$ 67,106.30	\$ 70,925.77	\$ 72,548.00	\$ 74,357	\$ 74,357
11-52120-00-647000-3000 CLASSIFIED CLERICAL	\$ 100,595.70	\$ 189,376.65	\$ 149,915.69	\$ 170,345	\$ 170,345
11-52120-00-648000-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ -	\$ 14,918	\$ 13,643
11-52120-00-649010-3000 CLASSIFIED CLERICAL	\$ 34,186.69	\$ 2,951.27	\$ 88,772.63	\$ 100,369	\$ 121,869
11-52120-00-670080-8000 CLASSIFIED CLERICAL	\$ 15,645.64	\$ 10,000.58	\$ 14,330.31	\$ 15,125	\$ 15,125
11-52120-00-670090-9000 CLASSIFIED CLERICAL	\$ 116,582.35	\$ 156,922.13	\$ 166,608.48	\$ 176,493	\$ 176,493
11-52120-00-670400-8000 CLASSIFIED CLERICAL	\$ 173,038.65	\$ 100,070.77	\$ 101,735.55	\$ 107,383	\$ 107,383
11-52120-00-671000-1000 CLASSIFIED CLERICAL	\$ 107,770.98	\$ 111,482.06	\$ 132,604.04	\$ 114,314	\$ 114,314
11-52120-00-671000-9100 CLASSIFIED CLERICAL	\$ 66,921.68	\$ 75,148.65	\$ 76,234.80	\$ 77,377	\$ 77,377
11-52120-00-672000-4000 CLASSIFIED CLERICAL	\$ 124,940.12	\$ 143,864.18	\$ 171,878.55	\$ 192,941	\$ 192,941
11-52120-00-672015-4000 CLASSIFIED CLERICAL	\$ 55,892.05	\$ 75,729.85	\$ 79,472.28	\$ 92,167	\$ 92,167
11-52120-00-672025-4000 CLASSIFIED CLERICAL	\$ 352,768.98	\$ 338,614.31	\$ 355,691.48	\$ 386,697	\$ 386,697
11-52120-00-672060-4000 CLASSIFIED CLERICAL	\$ 213,175.84	\$ 236,593.44	\$ 243,188.67	\$ 249,595	\$ 249,595
11-52120-00-672070-4000 CLASSIFIED CLERICAL	\$ 148,685.04	\$ 159,099.74	\$ 163,752.39	\$ 205,877	\$ 214,590
11-52120-00-672500-1000 CLASSIFIED CLERICAL	\$ 147,869.90	\$ 153,291.43	\$ 134,217.58	\$ 138,095	\$ 138,095
11-52120-00-673000-6000 CLASSIFIED CLERICAL	\$ 263,815.07	\$ 280,298.91	\$ 272,527.27	\$ 322,727	\$ 322,727
11-52120-00-675000-6000 CLASSIFIED CLERICAL	\$ 19,113.46	\$ 20,535.12	\$ 21,629.16	\$ 22,717	\$ 22,717

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11-52120-00-677000-3000 CLASSIFIED CLERICAL	\$ 46,643.67	\$ 52,864.70	\$ 54,660.70	\$ 56,299	\$ 56,299
11-52120-00-677210-4000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 111,282.27	\$ -	\$ -
11-52120-00-677500-1000 CLASSIFIED CLERICAL	\$ 318,197.49	\$ 327,299.86	\$ 332,189.60	\$ 337,177	\$ 337,177
11-52120-00-677510-1000 CLASSIFIED CLERICAL	\$ 111,278.26	\$ 122,868.84	\$ 126,129.46	\$ 128,020	\$ 128,020
11-52120-00-678000-8000 CLASSIFIED CLERICAL	\$ 644,067.44	\$ 692,560.52	\$ 747,376.80	\$ 836,594	\$ 836,594
11-52120-00-678100-8000 CLASSIFIED CLERICAL	\$ 192,716.78	\$ 239,649.50	\$ 339,181.63	\$ 349,049	\$ 349,049
11-52120-00-678200-8000 CLASSIFIED CLERICAL	\$ 533,074.57	\$ 563,107.63	\$ 574,884.00	\$ 586,365	\$ 586,365
11-52120-00-678200-9800 CLASSIFIED CLERICAL	\$ 137,440.84	\$ 143,105.60	\$ 145,515.76	\$ 198,142	\$ 198,142
11-52120-00-678300-8000 CLASSIFIED CLERICAL	\$ 438,811.62	\$ 434,946.18	\$ 403,113.00	\$ 446,305	\$ 446,305
11-52120-00-682000-2000 CLASSIFIED CLERICAL	\$ -	\$ 16,502.61	\$ 933.31	\$ 27,840	\$ 27,840
11-52120-00-683000-5000 CLASSIFIED CLERICAL	\$ 140,358.38	\$ 100,799.00	\$ 105,864.00	\$ 106,795	\$ 106,795
11-52120-00-683100-8000 CLASSIFIED CLERICAL	\$ 58,755.14	\$ 62,095.27	\$ 47,894.25	\$ 59,347	\$ 59,347
11-52120-00-684000-2000 CLASSIFIED CLERICAL	\$ 19,003.34	\$ 21,895.63	\$ 37,069.90	\$ 41,870	\$ 41,870
11-52120-00-686000-2000 CLASSIFIED CLERICAL	\$ 12,681.74	\$ 19,826.08	\$ 24,905.95	\$ 21,886	\$ 64,372
11-52120-00-689900-4000 CLASSIFIED CLERICAL	\$ 484,528.72	\$ 513,050.19	\$ 562,881.31	\$ 577,155	\$ 577,155
11-52120-00-696000-3000 CLASSIFIED CLERICAL	\$ 15,130.72	\$ 15,800.54	\$ 16,200.57	\$ 16,574	\$ 16,574
11-52120-00-696005-2000 CLASSIFIED CLERICAL	\$ 57,056.67	\$ 31,528.54	\$ -	\$ 41,412	\$ 41,412
11-52120-00-696010-3000 CLASSIFIED CLERICAL	\$ 315,336.60	\$ 330,569.90	\$ 311,626.43	\$ 359,838	\$ 359,838
11-52120-00-696100-1000 CLASSIFIED CLERICAL	\$ (468.77)	\$ -	\$ -	\$ -	\$ -
11-52120-00-696100-3000 CLASSIFIED CLERICAL	\$ 158,205.91	\$ 206,074.14	\$ 214,013.20	\$ 222,030	\$ 222,030
11-52120-00-696512-2000 CLASSIFIED CLERICAL	\$ 42,923.05	\$ 43,515.02	\$ 44,167.92	\$ 44,830	\$ 44,830
11-52120-00-699000-2000 CLASSIFIED CLERICAL	\$ 186,935.00	\$ 226,519.39	\$ 252,941.80	\$ 275,160	\$ 275,160
11-52120-00-699900-4000 CLASSIFIED CLERICAL	\$ 395,695.06	\$ 424,997.28	\$ 452,080.28	\$ 463,052	\$ 463,252
11-52120-00-701000-4000 CLASSIFIED CLERICAL	\$ 130,064.58	\$ 130,453.26	\$ 133,169.94	\$ 135,423	\$ 135,423
11-52120-00-709900-4000 CLASSIFIED CLERICAL	\$ 199,007.54	\$ 240,073.83	\$ 256,059.46	\$ 264,973	\$ 264,973
11-52120-00-710000-4000 CLASSIFIED CLERICAL	\$ 179,881.06	\$ 182,480.59	\$ 191,184.77	\$ 193,477	\$ 213,810
Total for OBJECT 52120	\$ 10,292,043.10	\$ 10,968,551.97	\$ 11,711,385.68	\$ 12,423,425	\$ 12,410,379
11-52121-00-601000-2000 CLASSIFIED CONFIDENTIAL	\$ 49,248.00	\$ 82,204.00	\$ 85,740.00	\$ 90,204	\$ 90,204
11-52121-00-645000-3000 CLASSIFIED CONFIDENTIAL	\$ 96,650.33	\$ 102,895.20	\$ 101,253.60	\$ 70,556	\$ 70,556
11-52121-00-651000-5000 CLASSIFIED CONFIDENTIAL	\$ 5,795.02	\$ 20,341.72	\$ 21,343.50	\$ 22,457	\$ 22,457

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11-52121-00-660100-1000 CLASSIFIED CONFIDENTIAL	\$ 86,746.98	\$ 92,809.42	\$ 91,806.58	\$ 106,273	\$ 106,273
11-52121-00-660200-7000 CLASSIFIED CONFIDENTIAL	\$ 73,618.76	\$ 79,925.30	\$ 79,277.80	\$ 78,683	\$ 78,683
11-52121-00-660240-7000 CLASSIFIED CONFIDENTIAL	\$ 86,105.60	\$ 93,372.83	\$ 94,702.40	\$ 94,022	\$ 94,022
11-52121-00-660500-1000 CLASSIFIED CONFIDENTIAL	\$ 16,095.38	\$ 10,608.53	\$ 8,729.88	\$ 19,238	\$ 19,238
11-52121-00-670400-8000 CLASSIFIED CONFIDENTIAL	\$ -	\$ 89,643.40	\$ 7,962.90	\$ 97,151	\$ 97,151
11-52121-00-672060-4000 CLASSIFIED CONFIDENTIAL	\$ 192,354.14	\$ 202,702.81	\$ 201,879.28	\$ 199,031	\$ 199,031
11-52121-00-673000-6000 CLASSIFIED CONFIDENTIAL	\$ 437,511.84	\$ 480,415.66	\$ 454,025.11	\$ 488,200	\$ 488,200
11-52121-00-677210-4000 CLASSIFIED CONFIDENTIAL	\$ -	\$ -	\$ 31,664.75	\$ -	\$ -
11-52121-00-689900-4000 CLASSIFIED CONFIDENTIAL	\$ 91,731.42	\$ 95,173.31	\$ 94,582.35	\$ 104,692	\$ 104,692
11-52121-00-699900-4000 CLASSIFIED CONFIDENTIAL	\$ 114,588.53	\$ 122,319.42	\$ 118,677.38	\$ 125,904	\$ 125,904
11-52121-00-701000-4000 CLASSIFIED CONFIDENTIAL	\$ 68,475.61	\$ 69,232.27	\$ 68,731.13	\$ 82,487	\$ 82,487
11-52121-00-709900-4000 CLASSIFIED CONFIDENTIAL	\$ 60,466.17	\$ 67,695.79	\$ 68,492.91	\$ 70,672	\$ 70,672
11-52121-00-710000-4000 CLASSIFIED CONFIDENTIAL	\$ 44,614.24	\$ 86,438.08	\$ 89,065.81	\$ 97,327	\$ 97,327
Total for OBJECT 52121	\$ 1,424,002.02	\$ 1,695,777.74	\$ 1,617,935.38	\$ 1,746,897	\$ 1,746,897
11-52130-00-651600-5000 CLAS OPERATIONS-MAINTENANCE	\$ 645,105.25	\$ 739,763.25	\$ 639,667.59	\$ 776,458	\$ 776,458
11-52130-00-651600-9500 CLAS OPERATIONS-MAINTENANCE	\$ 32,129.48	\$ 1,235.20	\$ 51,660.42	\$ 94,572	\$ 94,572
11-52130-00-651610-5000 CLAS OPERATIONS-MAINTENANCE	\$ 72,563.26	\$ 76,992.80	\$ 78,149.20	\$ 97,571	\$ 97,571
11-52130-00-677210-4000 CLAS OPERATIONS-MAINTENANCE	\$ -	\$ -	\$ 22,840.77	\$ -	\$ -
11-52130-00-689900-4000 CLAS OPERATIONS-MAINTENANCE	\$ 140,558.76	\$ 146,967.33	\$ 137,358.18	\$ 183,043	\$ 183,043
11-52130-00-699900-4000 CLAS OPERATIONS-MAINTENANCE	\$ 53,259.30	\$ 51,989.16	\$ 48,868.85	\$ 61,852	\$ 61,852
11-52130-00-710000-4000 CLAS OPERATIONS-MAINTENANCE	\$ 21,269.25	\$ 22,853.25	\$ 23,196.75	\$ 23,544	\$ 23,544
Total for OBJECT 52130	\$ 964,885.30	\$ 1,039,800.99	\$ 1,001,741.76	\$ 1,237,040	\$ 1,237,040
11-52140-00-653000-5000 CLAS OPERATIONS-CUSTODIAL	\$ 1,000,848.00	\$ 1,141,329.26	\$ 1,128,613.12	\$ 1,233,690	\$ 1,233,690
11-52140-00-653000-9500 CLAS OPERATIONS-CUSTODIAL	\$ 96,736.89	\$ 97,184.30	\$ 99,068.50	\$ 138,459	\$ 138,459
11-52140-00-677210-4000 CLAS OPERATIONS-CUSTODIAL	\$ -	\$ -	\$ 41,297.53	\$ -	\$ -
11-52140-00-689900-4000 CLAS OPERATIONS-CUSTODIAL	\$ 199,410.54	\$ 224,829.87	\$ 222,668.46	\$ 258,345	\$ 258,345
11-52140-00-710000-4000 CLAS OPERATIONS-CUSTODIAL	\$ 6.08	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52140	\$ 1,297,001.51	\$ 1,463,343.43	\$ 1,491,647.61	\$ 1,630,494	\$ 1,630,494
11-52150-00-655000-5000 CLAS OPERATIONS-GROUNDS	\$ 396,641.48	\$ 413,479.20	\$ 322,085.75	\$ 394,653	\$ 394,653

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11-52150-00-655000-9500 CLAS OPERATIONS-GROUNDS	\$ -	\$ 538.20	\$ 21,733.20	\$ 56,754	\$ 56,754
11-52150-00-677210-4000 CLAS OPERATIONS-GROUNDS	\$ -	\$ -	\$ 16,945.26	\$ -	\$ -
11-52150-00-689900-4000 CLAS OPERATIONS-GROUNDS	\$ 19,420.48	\$ 21,202.80	\$ 21,733.20	\$ 22,205	\$ 22,205
11-52150-00-699900-4000 CLAS OPERATIONS-GROUNDS	\$ 187,740.09	\$ 196,476.80	\$ 167,014.35	\$ 213,550	\$ 213,550
Total for OBJECT 52150	\$ 603,802.05	\$ 631,697.00	\$ 549,511.76	\$ 687,162	\$ 687,162
11-52160-00-657010-5000 CLASSIFIED-OTHER OPERATIONS	\$ 33,043.20	\$ 33,728.40	\$ 34,232.40	\$ 34,747	\$ 34,747
11-52160-00-677000-3000 CLASSIFIED-OTHER OPERATIONS	\$ 241,853.25	\$ 258,487.07	\$ 284,749.86	\$ 253,007	\$ 253,007
11-52160-00-677000-9300 CLASSIFIED-OTHER OPERATIONS	\$ 70,254.92	\$ 92,307.75	\$ 97,951.63	\$ 139,835	\$ 139,835
11-52160-00-677210-4000 CLASSIFIED-OTHER OPERATIONS	\$ -	\$ -	\$ 132,555.74	\$ -	\$ -
11-52160-00-677400-5000 CLASSIFIED-OTHER OPERATIONS	\$ 74,423.16	\$ 77,920.40	\$ 81,145.60	\$ 82,362	\$ 82,362
11-52160-00-683000-5000 CLASSIFIED-OTHER OPERATIONS	\$ 77,835.42	\$ 152,868.00	\$ 154,780.00	\$ 155,964	\$ 160,380
11-52160-00-689900-4000 CLASSIFIED-OTHER OPERATIONS	\$ 174,145.06	\$ 188,986.21	\$ 197,214.32	\$ 203,422	\$ 203,422
11-52160-00-695000-3000 CLASSIFIED-OTHER OPERATIONS	\$ (7,285.04)	\$ (9,372.56)	\$ -	\$ -	\$ -
11-52160-00-696100-3000 CLASSIFIED-OTHER OPERATIONS	\$ 289,948.88	\$ 344,734.00	\$ 351,384.00	\$ 357,802	\$ 357,802
11-52160-00-699900-4000 CLASSIFIED-OTHER OPERATIONS	\$ 64,607.18	\$ 71,485.30	\$ 76,865.23	\$ 78,892	\$ 78,892
11-52160-00-709900-4000 CLASSIFIED-OTHER OPERATIONS	\$ 8,443.00	\$ 9,409.07	\$ 10,165.77	\$ 10,443	\$ 10,443
11-52160-00-710000-4000 CLASSIFIED-OTHER OPERATIONS	\$ 136,990.68	\$ 142,033.63	\$ 146,145.98	\$ 148,463	\$ 148,463
Total for OBJECT 52160	\$ 1,164,259.71	\$ 1,362,587.27	\$ 1,567,190.53	\$ 1,464,937	\$ 1,469,353
11-52190-00-060110-2000 CLASSIFIED OVERTIME	\$ 596.48	\$ -	\$ -	\$ -	\$ -
11-52190-00-090100-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 335.23	\$ -	\$ -
11-52190-00-095650-2000 CLASSIFIED OVERTIME	\$ 36.57	\$ -	\$ -	\$ -	\$ -
11-52190-00-100100-2000 CLASSIFIED OVERTIME	\$ 537.97	\$ -	\$ -	\$ -	\$ -
11-52190-00-100110-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 1,159.67	\$ -	\$ -
11-52190-00-100200-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 104.71	\$ -	\$ -
11-52190-00-100400-2000 CLASSIFIED OVERTIME	\$ -	\$ 4,696.08	\$ 2,026.38	\$ -	\$ -
11-52190-00-100700-2000 CLASSIFIED OVERTIME	\$ -	\$ 6,963.33	\$ 2,827.74	\$ -	\$ -
11-52190-00-100800-2000 CLASSIFIED OVERTIME	\$ -	\$ 680.16	\$ -	\$ -	\$ -
11-52190-00-130630-2000 CLASSIFIED OVERTIME	\$ 1,074.45	\$ -	\$ -	\$ -	\$ -
11-52190-00-493400-2000 CLASSIFIED OVERTIME	\$ 239.12	\$ -	\$ -	\$ -	\$ -
11-52190-00-496000-2000 CLASSIFIED OVERTIME	\$ 271.40	\$ -	\$ -	\$ -	\$ -

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11-52190-00-496500-4000 CLASSIFIED OVERTIME	\$ 819.52	\$ -	\$ -	\$ -	\$ -
11-52190-00-601000-2000 CLASSIFIED OVERTIME	\$ -	\$ 94.84	\$ -	\$ -	\$ -
11-52190-00-601010-2000 CLASSIFIED OVERTIME	\$ 6,412.70	\$ 11,165.48	\$ 9,183.26	\$ 3,000	\$ 2,000
11-52190-00-602000-2000 CLASSIFIED OVERTIME	\$ 119.52	\$ -	\$ -	\$ -	\$ -
11-52190-00-603000-2000 CLASSIFIED OVERTIME	\$ 144.48	\$ -	\$ -	\$ -	\$ -
11-52190-00-609000-2000 CLASSIFIED OVERTIME	\$ 31.20	\$ -	\$ -	\$ -	\$ -
11-52190-00-613000-8000 CLASSIFIED OVERTIME	\$ 50.46	\$ 38.61	\$ 3,277.02	\$ 500	\$ 500
11-52190-00-614000-2000 CLASSIFIED OVERTIME	\$ 195.84	\$ 1,036.85	\$ 660.68	\$ -	\$ -
11-52190-00-620000-3000 CLASSIFIED OVERTIME	\$ 406.42	\$ 6,329.85	\$ 5,727.80	\$ 20,000	\$ 20,000
11-52190-00-620000-9300 CLASSIFIED OVERTIME	\$ 1,855.56	\$ -	\$ 295.13	\$ -	\$ -
11-52190-00-620075-2900 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 38,190	\$ 38,190
11-52190-00-620090-3000 CLASSIFIED OVERTIME	\$ 19,842.03	\$ 20,792.24	\$ 933.76	\$ -	\$ -
11-52190-00-645000-9300 CLASSIFIED OVERTIME	\$ 39.90	\$ 1,241.95	\$ 928.78	\$ -	\$ -
11-52190-00-645002-3000 CLASSIFIED OVERTIME	\$ -	\$ 409.50	\$ -	\$ -	\$ -
11-52190-00-645040-3000 CLASSIFIED OVERTIME	\$ 598.50	\$ -	\$ 767.31	\$ -	\$ -
11-52190-00-646000-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 114.77	\$ -	\$ -
11-52190-00-649010-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 862.32	\$ -	\$ -
11-52190-00-651000-5000 CLASSIFIED OVERTIME	\$ 1.46	\$ -	\$ -	\$ -	\$ -
11-52190-00-651000-9500 CLASSIFIED OVERTIME	\$ 11,270.92	\$ 19,979.70	\$ -	\$ -	\$ -
11-52190-00-651600-5000 CLASSIFIED OVERTIME	\$ 106,795.82	\$ 108,356.34	\$ 72,677.87	\$ 50,000	\$ 50,000
11-52190-00-651600-9500 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 20,785.37	\$ 10,000	\$ 10,000
11-52190-00-653000-5000 CLASSIFIED OVERTIME	\$ 23,586.83	\$ 21,820.93	\$ 3,735.50	\$ 15,000	\$ 15,000
11-52190-00-653000-9500 CLASSIFIED OVERTIME	\$ 1,156.30	\$ -	\$ 3,886.18	\$ 2,500	\$ 2,500
11-52190-00-655000-5000 CLASSIFIED OVERTIME	\$ 31,354.68	\$ 44,489.32	\$ 19,947.33	\$ 19,000	\$ 19,000
11-52190-00-655000-9500 CLASSIFIED OVERTIME	\$ 6,069.09	\$ 3,252.24	\$ 9,084.76	\$ 3,000	\$ 3,000
11-52190-00-657010-5000 CLASSIFIED OVERTIME	\$ 2,201.29	\$ 356.06	\$ 309.70	\$ 1,500	\$ 1,500
11-52190-00-660100-1000 CLASSIFIED OVERTIME	\$ 45,694.20	\$ 25,405.63	\$ 23,326.19	\$ -	\$ -
11-52190-00-670020-2000 CLASSIFIED OVERTIME	\$ -	\$ 4,254.18	\$ 2,747.40	\$ 200	\$ -
11-52190-00-670025-2000 CLASSIFIED OVERTIME	\$ -	\$ 172.96	\$ -	\$ -	\$ -
11-52190-00-670090-9000 CLASSIFIED OVERTIME	\$ 3,093.78	\$ 124.57	\$ 1,261.09	\$ -	\$ -

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11-52190-00-671000-1000 CLASSIFIED OVERTIME	\$ 3,161.03	\$ -	\$ -	\$ -	\$ -
11-52190-00-672000-4000 CLASSIFIED OVERTIME	\$ 21.54	\$ 382.26	\$ 33.87	\$ -	\$ -
11-52190-00-672025-4000 CLASSIFIED OVERTIME	\$ 18,154.61	\$ 12,655.84	\$ 4,647.08	\$ 2,000	\$ 2,000
11-52190-00-672060-4000 CLASSIFIED OVERTIME	\$ 6,713.73	\$ 1,565.03	\$ 529.87	\$ 500	\$ 500
11-52190-00-672070-4000 CLASSIFIED OVERTIME	\$ 1,181.44	\$ 1,283.07	\$ -	\$ -	\$ -
11-52190-00-672500-1000 CLASSIFIED OVERTIME	\$ 1,557.36	\$ 1,537.53	\$ -	\$ -	\$ -
11-52190-00-673000-6000 CLASSIFIED OVERTIME	\$ 1,547.31	\$ 805.50	\$ 1,173.21	\$ -	\$ -
11-52190-00-677000-3000 CLASSIFIED OVERTIME	\$ 189,792.24	\$ 203,414.25	\$ 125,056.83	\$ -	\$ -
11-52190-00-677000-9300 CLASSIFIED OVERTIME	\$ 672.40	\$ 4,693.70	\$ 1,903.69	\$ -	\$ -
11-52190-00-677210-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 8,424.45	\$ -	\$ -
11-52190-00-677210-5000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 4,083.96	\$ -	\$ -
11-52190-00-677400-5000 CLASSIFIED OVERTIME	\$ 2,676.54	\$ 2,391.85	\$ 2,148.12	\$ 1,000	\$ 1,000
11-52190-00-677500-1000 CLASSIFIED OVERTIME	\$ 1,239.12	\$ -	\$ -	\$ -	\$ -
11-52190-00-678000-8000 CLASSIFIED OVERTIME	\$ 1,482.46	\$ 2,264.13	\$ 1,481.87	\$ 1,500	\$ 1,500
11-52190-00-678100-8000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ (57.05)	\$ -	\$ -
11-52190-00-678200-8000 CLASSIFIED OVERTIME	\$ 546.09	\$ 2,186.44	\$ 763.50	\$ 1,300	\$ 1,300
11-52190-00-678200-9800 CLASSIFIED OVERTIME	\$ -	\$ -	\$ (324.31)	\$ 1,000	\$ 1,000
11-52190-00-678300-8000 CLASSIFIED OVERTIME	\$ 2,948.41	\$ 738.40	\$ 4,561.30	\$ 500	\$ 500
11-52190-00-682000-2000 CLASSIFIED OVERTIME	\$ -	\$ 507.46	\$ -	\$ -	\$ -
11-52190-00-682005-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 262.35	\$ -	\$ -
11-52190-00-683000-5000 CLASSIFIED OVERTIME	\$ 239,632.20	\$ 245,681.75	\$ 160,192.45	\$ 100,000	\$ 30,000
11-52190-00-683010-2000 CLASSIFIED OVERTIME	\$ 28,430.52	\$ 25,642.39	\$ 11,910.05	\$ 11,000	\$ 11,000
11-52190-00-683020-2000 CLASSIFIED OVERTIME	\$ 4,000.00	\$ 1,691.44	\$ 2,130.89	\$ 2,000	\$ -
11-52190-00-696005-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 12,681.79	\$ -	\$ -
11-52190-00-696010-3000 CLASSIFIED OVERTIME	\$ 130.18	\$ 75.17	\$ 617.06	\$ 1,000	\$ 1,000
11-52190-00-696100-3000 CLASSIFIED OVERTIME	\$ 500.29	\$ 584.93	\$ -	\$ -	\$ -
Total for OBJECT 52190	\$ 768,883.96	\$ 789,761.96	\$ 529,186.93	\$ 284,690	\$ 211,490
11-52191-00-040100-2000 PPT ADDITIONAL HOURS	\$ 215.28	\$ -	\$ 204.46	\$ -	\$ -
11-52191-00-090100-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 206.66	\$ -	\$ -
11-52191-00-095650-2000 PPT ADDITIONAL HOURS	\$ -	\$ 328.08	\$ -	\$ -	\$ -

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11-52191-00-100120-2000 PPT ADDITIONAL HOURS	\$ 409.57	\$ -	\$ -	\$ -	\$ -
11-52191-00-101100-2000 PPT ADDITIONAL HOURS	\$ 713.11	\$ 1,345.06	\$ 3,016.15	\$ -	\$ -
11-52191-00-190200-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ -	\$ 34,650	\$ -
11-52191-00-190500-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 160.25	\$ -	\$ -
11-52191-00-191400-2000 PPT ADDITIONAL HOURS	\$ -	\$ 343.09	\$ 34.19	\$ -	\$ -
11-52191-00-490200-2000 PPT ADDITIONAL HOURS	\$ 141.70	\$ 122.36	\$ -	\$ -	\$ -
11-52191-00-493009-2000 PPT ADDITIONAL HOURS	\$ 139.68	\$ 368.98	\$ 290.46	\$ -	\$ -
11-52191-00-493210-2000 PPT ADDITIONAL HOURS	\$ 110.96	\$ 51.40	\$ -	\$ -	\$ -
11-52191-00-601010-2000 PPT ADDITIONAL HOURS	\$ -	\$ 457.95	\$ -	\$ -	\$ -
11-52191-00-612000-2000 PPT ADDITIONAL HOURS	\$ 1,223.77	\$ 607.02	\$ 89.71	\$ -	\$ -
11-52191-00-614000-2000 PPT ADDITIONAL HOURS	\$ 117.50	\$ 2,150.89	\$ 5,348.62	\$ -	\$ -
11-52191-00-620000-3000 PPT ADDITIONAL HOURS	\$ 56.91	\$ 126.14	\$ 1,200.00	\$ -	\$ -
11-52191-00-620075-2900 PPT ADDITIONAL HOURS	\$ -	\$ 1,222.19	\$ 767.73	\$ -	\$ -
11-52191-00-620090-3000 PPT ADDITIONAL HOURS	\$ 339.57	\$ 1,604.71	\$ 224.68	\$ -	\$ -
11-52191-00-620090-9300 PPT ADDITIONAL HOURS	\$ 326.79	\$ -	\$ -	\$ -	\$ -
11-52191-00-646000-3000 PPT ADDITIONAL HOURS	\$ -	\$ 292.88	\$ -	\$ -	\$ -
11-52191-00-646000-9300 PPT ADDITIONAL HOURS	\$ -	\$ 265.20	\$ -	\$ -	\$ -
11-52191-00-649010-3000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 1,756.98	\$ -	\$ -
11-52191-00-670090-9000 PPT ADDITIONAL HOURS	\$ 11.74	\$ 840.23	\$ 4,524.71	\$ 2,000	\$ 1,500
11-52191-00-671000-1000 PPT ADDITIONAL HOURS	\$ 15,122.71	\$ 170.68	\$ -	\$ -	\$ -
11-52191-00-672000-4000 PPT ADDITIONAL HOURS	\$ -	\$ 10,270.08	\$ -	\$ -	\$ -
11-52191-00-672015-4000 PPT ADDITIONAL HOURS	\$ 135.17	\$ -	\$ -	\$ -	\$ -
11-52191-00-672025-4000 PPT ADDITIONAL HOURS	\$ -	\$ 247.59	\$ 425.53	\$ -	\$ -
11-52191-00-672060-4000 PPT ADDITIONAL HOURS	\$ -	\$ 5,559.23	\$ 11,190.86	\$ -	\$ -
11-52191-00-672070-4000 PPT ADDITIONAL HOURS	\$ 322.10	\$ 3,295.84	\$ 4,938.78	\$ -	\$ -
11-52191-00-672500-1000 PPT ADDITIONAL HOURS	\$ 8,222.92	\$ 5,852.22	\$ 3,119.46	\$ 7,500	\$ 7,500
11-52191-00-673000-6000 PPT ADDITIONAL HOURS	\$ 1,112.60	\$ 207.71	\$ 826.99	\$ -	\$ -
11-52191-00-677000-3000 PPT ADDITIONAL HOURS	\$ 49,827.45	\$ 52,396.62	\$ 25,345.74	\$ 8,000	\$ 8,000
11-52191-00-677500-1000 PPT ADDITIONAL HOURS	\$ -	\$ 274.20	\$ -	\$ -	\$ -
11-52191-00-678000-8000 PPT ADDITIONAL HOURS	\$ -	\$ 597.77	\$ 262.76	\$ -	\$ -

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11-52191-00-678100-8000 PPT ADDITIONAL HOURS	\$ 146.50	\$ 233.25	\$ -	\$ 500	\$ 500
11-52191-00-678200-8000 PPT ADDITIONAL HOURS	\$ 1,201.47	\$ 1,589.31	\$ 3,796.48	\$ 542	\$ 542
11-52191-00-682000-2000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 159.56	\$ -	\$ -
11-52191-00-683000-5000 PPT ADDITIONAL HOURS	\$ 528.37	\$ 1,856.95	\$ 574.67	\$ 600	\$ 600
11-52191-00-683000-8000 PPT ADDITIONAL HOURS	\$ 126.84	\$ (4.88)	\$ 136.72	\$ 150	\$ 150
11-52191-00-696005-3000 PPT ADDITIONAL HOURS	\$ 1.24	\$ -	\$ -	\$ -	\$ -
11-52191-00-696010-3000 PPT ADDITIONAL HOURS	\$ 661.58	\$ 830.17	\$ -	\$ 1,000	\$ 1,000
11-52191-00-696512-2000 PPT ADDITIONAL HOURS	\$ 4.20	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52191	\$ 81,219.73	\$ 93,502.92	\$ 68,602.15	\$ 54,942	\$ 19,792
11-52193-00-660200-7000 CONFIDENTIAL OVERTIME	\$ 2.43	\$ 243.18	\$ 81.06	\$ -	\$ -
11-52193-00-660240-7000 CONFIDENTIAL OVERTIME	\$ 11.75	\$ -	\$ -	\$ -	\$ -
11-52193-00-672060-4000 CONFIDENTIAL OVERTIME	\$ 85.12	\$ 1.36	\$ -	\$ 500	\$ 500
11-52193-00-673000-6000 CONFIDENTIAL OVERTIME	\$ -	\$ 78.08	\$ 132.77	\$ -	\$ -
Total for OBJECT 52193	\$ 99.30	\$ 322.62	\$ 213.83	\$ 500	\$ 500
11-52194-00-100110-2000 CLASS ADMIN MERIT/ADD'L RES	\$ -	\$ 4,100.96	\$ 2,243.16	\$ -	\$ -
11-52194-00-673000-6000 CLASS ADMIN MERIT/ADD'L RES	\$ -	\$ 13,169.20	\$ 1,169.20	\$ -	\$ -
11-52194-00-682001-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 2,000.00	\$ 3,515.00	\$ 3,996.00	\$ 5,000	\$ 5,000
11-52194-00-682005-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 568.00	\$ -	\$ -	\$ -	\$ -
11-52194-00-701000-4000 CLASS ADMIN MERIT/ADD'L RES	\$ -	\$ -	\$ 8,086.08	\$ -	\$ -
Total for OBJECT 52194	\$ 2,568.00	\$ 20,785.16	\$ 15,494.44	\$ 5,000	\$ 5,000
11-52195-00-682001-2000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 1,443.00	\$ -	\$ -	\$ -
11-52195-00-696030-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 88.00	\$ 131.00	\$ 204.00	\$ -	\$ -
11-52195-00-696100-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 600.00	\$ -	\$ -	\$ -	\$ -
11-52195-00-696120-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 1,710.00	\$ 1,612.45	\$ 1,476.00	\$ -	\$ -
Total for OBJECT 52195	\$ 2,398.00	\$ 3,186.45	\$ 1,680.00	\$ -	\$ -
11-52200-00-499040-4000 CLASSIFIED INSTRUCTIONAL	\$ 28,474.51	\$ 26,308.13	\$ 19,685.61	\$ -	\$ -
11-52200-00-672030-4000 CLASSIFIED INSTRUCTIONAL	\$ -	\$ 2,000.24	\$ 2,000.27	\$ -	\$ -
11-52200-00-672040-4000 CLASSIFIED INSTRUCTIONAL	\$ -	\$ 2,211.50	\$ -	\$ -	\$ -

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Total for OBJECT 52200	\$ 28,474.51	\$ 30,519.87	\$ 21,685.88	\$ -	\$ -
11-52210-00-040100-2000 CLASS INSTRUCTIONAL AIDES	\$ 280,586.09	\$ 285,766.22	\$ 337,752.44	\$ 356,300	\$ 356,300
11-52210-00-040100-9200 CLASS INSTRUCTIONAL AIDES	\$ 38,538.74	\$ 40,966.80	\$ 43,170.40	\$ 153,878	\$ 156,129
11-52210-00-060110-2000 CLASS INSTRUCTIONAL AIDES	\$ 79,281.78	\$ 50,420.20	\$ 54,788.00	\$ 57,996	\$ 57,996
11-52210-00-070800-2000 CLASS INSTRUCTIONAL AIDES	\$ 39,588.24	\$ 59,580.00	\$ 62,708.00	\$ 65,896	\$ 65,896
11-52210-00-090100-2000 CLASS INSTRUCTIONAL AIDES	\$ 13,130.93	\$ 13,962.18	\$ 11,400.38	\$ 12,885	\$ 12,885
11-52210-00-094610-2000 CLASS INSTRUCTIONAL AIDES	\$ 50.54	\$ -	\$ -	\$ -	\$ -
11-52210-00-094800-2000 CLASS INSTRUCTIONAL AIDES	\$ 8,809.27	\$ 37,098.45	\$ 39,721.36	\$ 42,047	\$ 42,047
11-52210-00-095650-2000 CLASS INSTRUCTIONAL AIDES	\$ 79,912.92	\$ 90,705.27	\$ 92,062.48	\$ 93,088	\$ 93,088
11-52210-00-100200-2000 CLASS INSTRUCTIONAL AIDES	\$ 64,602.46	\$ 68,630.00	\$ 69,660.00	\$ 70,810	\$ 70,810
11-52210-00-101100-2000 CLASS INSTRUCTIONAL AIDES	\$ 82,566.37	\$ 86,852.97	\$ 90,613.60	\$ 93,083	\$ 93,083
11-52210-00-120500-2000 CLASS INSTRUCTIONAL AIDES	\$ 27,745.70	\$ 29,302.73	\$ 30,678.35	\$ 31,658	\$ 31,658
11-52210-00-130630-2000 CLASS INSTRUCTIONAL AIDES	\$ 10,570.68	\$ 62,902.00	\$ 66,248.00	\$ 69,482	\$ 69,482
11-52210-00-190100-9200 CLASS INSTRUCTIONAL AIDES	\$ 16,854.98	\$ 17,557.20	\$ 18,501.60	\$ 19,446	\$ 20,411
11-52210-00-190200-2000 CLASS INSTRUCTIONAL AIDES	\$ 13,130.74	\$ 13,962.11	\$ 11,400.37	\$ 12,885	\$ 12,885
11-52210-00-190200-9200 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 12,885	\$ 12,885
11-52210-00-190500-2000 CLASS INSTRUCTIONAL AIDES	\$ 169,559.55	\$ 209,404.44	\$ 223,934.21	\$ 242,148	\$ 242,148
11-52210-00-190500-9200 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 54,252	\$ 54,252
11-52210-00-191400-2000 CLASS INSTRUCTIONAL AIDES	\$ 27,826.90	\$ 29,514.60	\$ 30,990.96	\$ 32,524	\$ 32,524
11-52210-00-191400-9200 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ -	\$ 12,885	\$ 12,885
11-52210-00-493009-2000 CLASS INSTRUCTIONAL AIDES	\$ 212,846.77	\$ 252,934.00	\$ 259,388.00	\$ 265,842	\$ 265,842
11-52210-00-493405-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 7,685.02	\$ -	\$ -
11-52210-00-677210-4000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 12,749.52	\$ -	\$ -
Total for OBJECT 52210	\$ 1,165,602.66	\$ 1,349,559.17	\$ 1,463,452.69	\$ 1,699,990	\$ 1,703,206
11-52220-00-100700-2000 CLASS ADMIN INSTRUCTION AID	\$ 18,961.20	\$ 20,028.60	\$ -	\$ -	\$ -
Total for OBJECT 52220	\$ 18,961.20	\$ 20,028.60	\$ -	\$ -	\$ -
11-52310-00-100120-2000 COLLEGE ASSIST., NON-INSTR.	\$ 12,280.54	\$ 15,768.33	\$ 20,315.40	\$ 7,500	\$ -
11-52310-00-191400-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 2,282.19	\$ -	\$ -
11-52310-00-490200-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,325.00	\$ -	\$ -	\$ -

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11-52310-00-493009-2000 COLLEGE ASSIST., NON-INSTR.	\$ 73,856.03	\$ 73,070.47	\$ 69,682.84	\$ 55,250	\$ -
11-52310-00-493009-9200 COLLEGE ASSIST., NON-INSTR.	\$ 7,062.88	\$ 3,045.50	\$ -	\$ 4,218	\$ -
11-52310-00-493210-2000 COLLEGE ASSIST., NON-INSTR.	\$ 7,296.00	\$ 8,403.00	\$ -	\$ -	\$ -
11-52310-00-493405-2000 COLLEGE ASSIST., NON-INSTR.	\$ 1,302.00	\$ -	\$ -	\$ -	\$ -
11-52310-00-496000-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 4,134.39	\$ 3,093.76	\$ -	\$ -
11-52310-00-496599-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 5,008.50	\$ 8,435.25	\$ -	\$ -
11-52310-00-496620-4000 COLLEGE ASSIST., NON-INSTR.	\$ 3,900.00	\$ -	\$ -	\$ -	\$ -
11-52310-00-496629-4000 COLLEGE ASSIST., NON-INSTR.	\$ 1,656.00	\$ -	\$ -	\$ -	\$ -
11-52310-00-601000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 9,727.17	\$ 9,874.62	\$ 14,430.57	\$ -	\$ -
11-52310-00-601002-2900 COLLEGE ASSIST., NON-INSTR.	\$ 686.75	\$ 11,746.50	\$ -	\$ -	\$ -
11-52310-00-601010-2000 COLLEGE ASSIST., NON-INSTR.	\$ 3,870.00	\$ -	\$ -	\$ -	\$ -
11-52310-00-603055-2000 COLLEGE ASSIST., NON-INSTR.	\$ 2,610.00	\$ -	\$ -	\$ -	\$ -
11-52310-00-612000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 63,429.68	\$ 45,449.00	\$ 35,122.00	\$ 34,300	\$ 17,300
11-52310-00-613000-8000 COLLEGE ASSIST., NON-INSTR.	\$ 2,213.64	\$ 2,387.74	\$ 2,902.00	\$ -	\$ -
11-52310-00-620000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 34,951.57	\$ 21,899.10	\$ 18,187.84	\$ 48,728	\$ 48,728
11-52310-00-620000-9300 COLLEGE ASSIST., NON-INSTR.	\$ 51,120.26	\$ 51,950.01	\$ 54,639.50	\$ 35,000	\$ 32,000
11-52310-00-620075-2900 COLLEGE ASSIST., NON-INSTR.	\$ 7,420.39	\$ -	\$ -	\$ 1,677	\$ 1,677
11-52310-00-631000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 8,380.78	\$ 6,068.53	\$ 682.38	\$ -	\$ -
11-52310-00-645010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 10,758.00	\$ 10,033.44	\$ 23,091.75	\$ 15,000	\$ -
11-52310-00-645040-3000 COLLEGE ASSIST., NON-INSTR.	\$ 11,952.33	\$ 10,418.39	\$ 22,609.95	\$ 11,825	\$ 11,825
11-52310-00-646000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 11,799.16	\$ 48,521	\$ 47,825
11-52310-00-647000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 920.06	\$ 13,189.36	\$ 8,930.50	\$ 2,997	\$ 2,997
11-52310-00-647010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 23,314.69	\$ 30,850.33	\$ 31,998.31	\$ 32,000	\$ 32,000
11-52310-00-647015-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 288.00	\$ -	\$ -
11-52310-00-648000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 22,951.83	\$ 14,511.60	\$ 10,839.06	\$ 15,000	\$ 15,000
11-52310-00-649010-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 5,872.25	\$ 6,890	\$ 6,890
11-52310-00-649015-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 3,900	\$ 3,900
11-52310-00-653000-5000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 12,900.00	\$ -	\$ -
11-52310-00-660100-1000 COLLEGE ASSIST., NON-INSTR.	\$ 7,312.50	\$ 4,030.50	\$ -	\$ 5,000	\$ 5,000
11-52310-00-670000-4000 COLLEGE ASSIST., NON-INSTR.	\$ 3,839.60	\$ 2,916.33	\$ 3,500.84	\$ 6,000	\$ 6,000

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-52310-00-670080-8000 COLLEGE ASSIST., NON-INSTR.	\$ 15,019.50	\$ 15,192.50	\$ 17,861.00	\$ -	\$ -
11-52310-00-672000-4000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 106.00	\$ -	\$ -
11-52310-00-672025-4000 COLLEGE ASSIST., NON-INSTR.	\$ 6,920.89	\$ -	\$ 1,490.61	\$ -	\$ -
11-52310-00-672070-4000 COLLEGE ASSIST., NON-INSTR.	\$ 5,361.63	\$ 7,916.90	\$ 2,289.87	\$ -	\$ -
11-52310-00-677010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 5,310.25	\$ 11,057.00	\$ 10,278.20	\$ -	\$ -
11-52310-00-677010-9300 COLLEGE ASSIST., NON-INSTR.	\$ 8,846.25	\$ 9,096.00	\$ 9,958.50	\$ -	\$ -
11-52310-00-677210-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 19,795.64	\$ -	\$ -
11-52310-00-678100-8000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 8,930.79	\$ -	\$ -	\$ -
11-52310-00-678200-8000 COLLEGE ASSIST., NON-INSTR.	\$ 660.00	\$ 8,277.50	\$ 1,625.00	\$ -	\$ -
11-52310-00-682000-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 6,306.40	\$ -	\$ -
11-52310-00-682001-2000 COLLEGE ASSIST., NON-INSTR.	\$ 5,130.00	\$ 5,310.38	\$ 6,481.50	\$ -	\$ -
11-52310-00-682005-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 132.00	\$ 576.00	\$ -	\$ -
11-52310-00-682012-2000 COLLEGE ASSIST., NON-INSTR.	\$ 672.00	\$ -	\$ -	\$ 1,000	\$ 1,000
11-52310-00-683000-5000 COLLEGE ASSIST., NON-INSTR.	\$ 13,500.52	\$ 276.00	\$ 66.00	\$ 70	\$ 70
11-52310-00-683100-8000 COLLEGE ASSIST., NON-INSTR.	\$ 7,724.00	\$ 9,380.25	\$ 9,807.50	\$ -	\$ -
11-52310-00-696000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 15,848.74	\$ 16,467.79	\$ 16,455.25	\$ 8,500	\$ 8,500
11-52310-00-696005-2000 COLLEGE ASSIST., NON-INSTR.	\$ 7,336.20	\$ 3,675.82	\$ 3,285.00	\$ -	\$ -
11-52310-00-696010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 9,471.44	\$ 13,371.05	\$ 11,971.00	\$ 18,000	\$ 18,000
11-52310-00-696512-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 2,048	\$ 2,048
11-52310-00-699000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 38,511.60	\$ 22,880.89	\$ 19,167.88	\$ 5,500	\$ 5,500
Total for OBJECT 52310	\$ 513,125.72	\$ 479,045.51	\$ 499,124.90	\$ 368,924	\$ 266,260
11-52320-00-100110-2000 SHORT TERM EMPLOYEES-NON IN	\$ 77,245.30	\$ 40,770.15	\$ 18,008.16	\$ 7,500	\$ 6,500
11-52320-00-100120-2000 SHORT TERM EMPLOYEES-NON IN	\$ 9,375.02	\$ 18,648.51	\$ 15,981.00	\$ 5,241	\$ -
11-52320-00-100400-2000 SHORT TERM EMPLOYEES-NON IN	\$ 9,505.98	\$ 10,413.63	\$ 6,728.07	\$ 3,500	\$ 3,500
11-52320-00-100700-2000 SHORT TERM EMPLOYEES-NON IN	\$ 12,154.26	\$ 17,349.90	\$ 14,491.65	\$ 4,394	\$ 2,500
11-52320-00-100800-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,242.24	\$ 3,304.14	\$ 2,689.00	\$ -	\$ -
11-52320-00-120110-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 11,344.64	\$ 10,000	\$ 10,000
11-52320-00-490200-2000 SHORT TERM EMPLOYEES-NON IN	\$ 15,826.00	\$ 11,744.78	\$ -	\$ -	\$ -
11-52320-00-490310-2000 SHORT TERM EMPLOYEES-NON IN	\$ 10,539.75	\$ -	\$ -	\$ -	\$ -
11-52320-00-490320-2000 SHORT TERM EMPLOYEES-NON IN	\$ 8,436.50	\$ -	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-52320-00-490330-2000 SHORT TERM EMPLOYEES-NON IN	\$ 6,243.75	\$ -	\$ -	\$ -	\$ -
11-52320-00-493009-2000 SHORT TERM EMPLOYEES-NON IN	\$ 30,894.89	\$ 2,592.00	\$ 2,905.31	\$ 3,803	\$ -
11-52320-00-493009-9200 SHORT TERM EMPLOYEES-NON IN	\$ 8,014.75	\$ 7,029.00	\$ 3,508.75	\$ 3,800	\$ -
11-52320-00-493062-2900 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 10,286.00	\$ 7,622.00	\$ -	\$ -
11-52320-00-493081-2900 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 3,630.00	\$ -	\$ -	\$ -
11-52320-00-493400-2000 SHORT TERM EMPLOYEES-NON IN	\$ 6,468.00	\$ -	\$ -	\$ -	\$ -
11-52320-00-493405-2000 SHORT TERM EMPLOYEES-NON IN	\$ 24,267.76	\$ 18,645.00	\$ 17,521.88	\$ -	\$ -
11-52320-00-496000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,012.00	\$ 11,893.90	\$ 17,595.06	\$ 4,000	\$ 4,000
11-52320-00-496606-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,000.50	\$ -	\$ -	\$ -
11-52320-00-496620-4000 SHORT TERM EMPLOYEES-NON IN	\$ 15,612.75	\$ -	\$ -	\$ -	\$ -
11-52320-00-601000-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 23,743.13	\$ 37,235.63	\$ -	\$ -
11-52320-00-601002-2900 SHORT TERM EMPLOYEES-NON IN	\$ 5,283.50	\$ -	\$ 13,536.00	\$ -	\$ -
11-52320-00-601010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,579.69	\$ 7,077.00	\$ 32,225.25	\$ -	\$ -
11-52320-00-613000-8000 SHORT TERM EMPLOYEES-NON IN	\$ 7,649.34	\$ 5,885.63	\$ 4,678.80	\$ -	\$ -
11-52320-00-614000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 14,306.25	\$ -	\$ -	\$ -	\$ -
11-52320-00-620000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 29,661.26	\$ 33,147.75	\$ 33,299.54	\$ -	\$ -
11-52320-00-620075-2900 SHORT TERM EMPLOYEES-NON IN	\$ 5,250.31	\$ 11,719.65	\$ -	\$ -	\$ -
11-52320-00-620090-3000 SHORT TERM EMPLOYEES-NON IN	\$ 10,640.63	\$ -	\$ -	\$ -	\$ -
11-52320-00-620090-9300 SHORT TERM EMPLOYEES-NON IN	\$ 5,220.00	\$ -	\$ -	\$ -	\$ -
11-52320-00-631000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 1,537.00	\$ 1,669.50	\$ 41,023.50	\$ 10,246	\$ 10,246
11-52320-00-631000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
11-52320-00-645000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 3,843.00	\$ -	\$ -	\$ -
11-52320-00-645045-3000 SHORT TERM EMPLOYEES-NON IN	\$ 52,532.14	\$ 53,395.01	\$ -	\$ -	\$ -
11-52320-00-646000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 6,088.80	\$ 15,560.31	\$ 15,879.00	\$ 16,164	\$ 16,164
11-52320-00-647000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 24,619.63	\$ 17,853.00	\$ 56,971.61	\$ 20,000	\$ 20,000
11-52320-00-647010-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,081.08	\$ -	\$ -	\$ -	\$ -
11-52320-00-648000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 9,122.50	\$ 11,260.13	\$ -	\$ -
11-52320-00-651000-5000 SHORT TERM EMPLOYEES-NON IN	\$ 7,940.63	\$ -	\$ -	\$ -	\$ -
11-52320-00-651600-5000 SHORT TERM EMPLOYEES-NON IN	\$ 41,488.05	\$ 7,487.81	\$ 59,915.63	\$ -	\$ -
11-52320-00-653000-5000 SHORT TERM EMPLOYEES-NON IN	\$ 9,630.00	\$ 47,997.18	\$ 120,147.77	\$ 35,000	\$ 35,000

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11-52320-00-655000-5000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 10,912.50	\$ 42,675.00	\$ 5,000	\$ 5,000
11-52320-00-660100-1000 SHORT TERM EMPLOYEES-NON IN	\$ 48,226.90	\$ 11,941.38	\$ 10,237.50	\$ 30,000	\$ 30,000
11-52320-00-670020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 9,890.97	\$ 10,091.64	\$ 5,965.65	\$ 5,000	\$ 4,000
11-52320-00-670025-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 645	\$ 645
11-52320-00-670080-8000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,795.76	\$ -	\$ -	\$ -
11-52320-00-670090-9000 SHORT TERM EMPLOYEES-NON IN	\$ 29,534.34	\$ 7,386.92	\$ 5,634.57	\$ 8,000	\$ 7,000
11-52320-00-670400-8000 SHORT TERM EMPLOYEES-NON IN	\$ 4,849.54	\$ 1,444.25	\$ -	\$ 3,200	\$ -
11-52320-00-671000-1000 SHORT TERM EMPLOYEES-NON IN	\$ 5,798.38	\$ 10,978.29	\$ 4,385.36	\$ 2,088	\$ 2,088
11-52320-00-671040-1000 SHORT TERM EMPLOYEES-NON IN	\$ 1,222.75	\$ 75.38	\$ -	\$ -	\$ -
11-52320-00-672000-4000 SHORT TERM EMPLOYEES-NON IN	\$ 9,077.25	\$ -	\$ -	\$ -	\$ -
11-52320-00-672015-4000 SHORT TERM EMPLOYEES-NON IN	\$ 9,408.00	\$ -	\$ -	\$ -	\$ -
11-52320-00-672025-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 24,967.76	\$ 48,332.40	\$ 2,255	\$ 2,255
11-52320-00-672060-4000 SHORT TERM EMPLOYEES-NON IN	\$ 20,034.41	\$ -	\$ -	\$ -	\$ -
11-52320-00-672070-4000 SHORT TERM EMPLOYEES-NON IN	\$ 1,609.50	\$ -	\$ 27,265.39	\$ 10,954	\$ 10,954
11-52320-00-672500-1000 SHORT TERM EMPLOYEES-NON IN	\$ 5,457.68	\$ 6,388.19	\$ 8,569.46	\$ 1,680	\$ 1,680
11-52320-00-673000-6000 SHORT TERM EMPLOYEES-NON IN	\$ 23,876.76	\$ 60,658.54	\$ 19,234.26	\$ -	\$ -
11-52320-00-673010-6000 SHORT TERM EMPLOYEES-NON IN	\$ 81.50	\$ 480.13	\$ 609.26	\$ 10,000	\$ 10,000
11-52320-00-673015-6000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 528.00	\$ -	\$ -	\$ -
11-52320-00-675000-6000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,813.00	\$ -	\$ -
11-52320-00-677000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 2,218.13	\$ 210.00	\$ -	\$ 4,000	\$ 4,000
11-52320-00-677000-9300 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
11-52320-00-677200-6000 SHORT TERM EMPLOYEES-NON IN	\$ 569.25	\$ -	\$ -	\$ -	\$ -
11-52320-00-677210-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 79,066.58	\$ -	\$ -
11-52320-00-677210-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,574.88	\$ -	\$ -
11-52320-00-678100-8000 SHORT TERM EMPLOYEES-NON IN	\$ 15,789.50	\$ -	\$ -	\$ -	\$ -
11-52320-00-678200-8000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 255.75	\$ -	\$ -	\$ -
11-52320-00-682000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 32,898.75	\$ 12,760.50	\$ 11,904.38	\$ 6,000	\$ 6,000
11-52320-00-682001-2000 SHORT TERM EMPLOYEES-NON IN	\$ 13,388.50	\$ 15,181.63	\$ 17,658.25	\$ 16,500	\$ 16,500
11-52320-00-682005-2000 SHORT TERM EMPLOYEES-NON IN	\$ 6,798.00	\$ 6,408.00	\$ 5,573.00	\$ 5,000	\$ 5,000
11-52320-00-682007-2000 SHORT TERM EMPLOYEES-NON IN	\$ 11,767.50	\$ 16,485.00	\$ 25,732.50	\$ 10,000	\$ 3,000

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11-52320-00-682012-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,584.50	\$ 11,663.14	\$ 38,263.55	\$ 36,500	\$ 36,500
11-52320-00-683000-5000 SHORT TERM EMPLOYEES-NON IN	\$ 4,506.95	\$ 3,625.44	\$ 1,665.01	\$ 800	\$ 800
11-52320-00-683010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 36,030.29	\$ 39,828.27	\$ 25,486.98	\$ 14,580	\$ 14,580
11-52320-00-683020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,188.52	\$ 4,556.08	\$ 6,882.22	\$ 4,800	\$ 3,000
11-52320-00-684000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 4,116.00	\$ 19,554.48	\$ -	\$ 4,000	\$ 2,750
11-52320-00-687000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,475.00	\$ -	\$ 5,775.00	\$ -	\$ -
11-52320-00-696000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 399.00	\$ -	\$ -	\$ -	\$ -
11-52320-00-696030-3000 SHORT TERM EMPLOYEES-NON IN	\$ 12,385.40	\$ 7,763.62	\$ 7,403.45	\$ -	\$ -
11-52320-00-696100-3000 SHORT TERM EMPLOYEES-NON IN	\$ 16,153.14	\$ -	\$ -	\$ -	\$ -
11-52320-00-696102-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,989.78	\$ 8,002.32	\$ 8,002.32	\$ 8,000	\$ 8,000
11-52320-00-696103-3000 SHORT TERM EMPLOYEES-NON IN	\$ 4,472.28	\$ 4,505.78	\$ 7,009.88	\$ 7,000	\$ 7,000
11-52320-00-696104-3000 SHORT TERM EMPLOYEES-NON IN	\$ 5,096.18	\$ 5,016.65	\$ 5,326.50	\$ -	\$ -
11-52320-00-696105-3000 SHORT TERM EMPLOYEES-NON IN	\$ 9,982.00	\$ 9,999.76	\$ 8,961.25	\$ 10,000	\$ 10,000
11-52320-00-696106-3000 SHORT TERM EMPLOYEES-NON IN	\$ 4,003.26	\$ 4,003.24	\$ -	\$ 4,000	\$ 4,000
11-52320-00-696107-3000 SHORT TERM EMPLOYEES-NON IN	\$ 5,008.26	\$ 3,500.75	\$ 4,983.13	\$ 5,000	\$ 5,000
11-52320-00-696108-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,989.75	\$ 7,998.13	\$ 7,998.13	\$ -	\$ -
11-52320-00-696109-3000 SHORT TERM EMPLOYEES-NON IN	\$ 29,948.96	\$ 30,049.52	\$ 31,016.82	\$ -	\$ -
11-52320-00-696110-3000 SHORT TERM EMPLOYEES-NON IN	\$ 8,002.32	\$ 8,010.69	\$ 7,998.13	\$ -	\$ -
11-52320-00-696112-3000 SHORT TERM EMPLOYEES-NON IN	\$ 7,001.50	\$ 7,001.50	\$ 7,001.52	\$ 7,000	\$ 7,000
11-52320-00-696113-3000 SHORT TERM EMPLOYEES-NON IN	\$ 2,522.97	\$ 5,393.51	\$ 7,998.13	\$ 7,000	\$ 7,000
11-52320-00-696114-3000 SHORT TERM EMPLOYEES-NON IN	\$ 13,006.39	\$ 4,003.24	\$ 4,003.26	\$ 4,000	\$ 4,000
11-52320-00-696116-3000 SHORT TERM EMPLOYEES-NON IN	\$ 4,020.00	\$ 4,020.00	\$ 4,003.25	\$ -	\$ -
11-52320-00-696118-3000 SHORT TERM EMPLOYEES-NON IN	\$ 6,984.75	\$ 7,001.50	\$ 7,001.50	\$ -	\$ -
11-52320-00-696120-3000 SHORT TERM EMPLOYEES-NON IN	\$ 47,307.43	\$ 690.94	\$ 1,800.64	\$ -	\$ -
11-52320-00-699000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 24,624.21	\$ 52,028.52	\$ 83,120.75	\$ 39,885	\$ 39,885
Total for OBJECT 52320	\$ 997,643.71	\$ 846,975.68	\$ 1,143,501.24	\$ 410,535	\$ 379,547
11-52340-00-040100-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,361.26	\$ 1,020.89	\$ -	\$ -	\$ -
11-52340-00-050100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 399.00	\$ -	\$ -	\$ -
11-52340-00-051400-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,178.03	\$ 4,452.87	\$ 8,213.25	\$ -	\$ -
11-52340-00-085000-3200 FEDERAL WORKSTUDY HOURLY	\$ 852.18	\$ 37.50	\$ 749.99	\$ -	\$ -

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11-52340-00-090100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 121.50	\$ -	\$ -	\$ -
11-52340-00-095650-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,589.00	\$ 1,559.74	\$ -	\$ -
11-52340-00-100700-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 877.81	\$ -	\$ -	\$ -
11-52340-00-101100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 228.00	\$ 1,220.62	\$ -	\$ -
11-52340-00-130200-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 3,374.99	\$ 1,998.74	\$ -	\$ -
11-52340-00-130630-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,261.20	\$ 2,121.75	\$ -	\$ -
11-52340-00-150600-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,268.36	\$ -	\$ -	\$ -	\$ -
11-52340-00-170100-3200 FEDERAL WORKSTUDY HOURLY	\$ 571.41	\$ 1,185.00	\$ -	\$ -	\$ -
11-52340-00-190500-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,043.43	\$ 195.00	\$ -	\$ -
11-52340-00-191100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 330.61	\$ -	\$ -	\$ -
11-52340-00-191400-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 3,472.31	\$ 1,128.75	\$ -	\$ -
11-52340-00-200100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 999.60	\$ -	\$ -
11-52340-00-220200-3200 FEDERAL WORKSTUDY HOURLY	\$ 237.19	\$ 1,272.69	\$ -	\$ -	\$ -
11-52340-00-220700-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 1,314.87	\$ -	\$ -
11-52340-00-490310-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,786.87	\$ -	\$ -	\$ -	\$ -
11-52340-00-493009-3200 FEDERAL WORKSTUDY HOURLY	\$ 11,326.15	\$ 14,273.00	\$ 18,848.45	\$ -	\$ -
11-52340-00-493210-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,899.75	\$ 1,740.00	\$ -	\$ -	\$ -
11-52340-00-493405-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,097.05	\$ 1,353.00	\$ -	\$ -	\$ -
11-52340-00-601002-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,016.58	\$ -	\$ -	\$ -	\$ -
11-52340-00-612000-3200 FEDERAL WORKSTUDY HOURLY	\$ 7,353.87	\$ 6,029.45	\$ 5,547.21	\$ -	\$ -
11-52340-00-614000-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,340.77	\$ 1,519.83	\$ 3,554.01	\$ -	\$ -
11-52340-00-620000-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,350.32	\$ 1,085.59	\$ 1,487.75	\$ -	\$ -
11-52340-00-620090-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,974.00	\$ 312.00	\$ -	\$ -	\$ -
11-52340-00-631000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 2,334.84	\$ -	\$ -
11-52340-00-633000-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,231.11	\$ 2,049.93	\$ -	\$ -	\$ -
11-52340-00-644000-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,149.55	\$ -	\$ -	\$ -	\$ -
11-52340-00-645040-3200 FEDERAL WORKSTUDY HOURLY	\$ 821.04	\$ 1,869.00	\$ 10,202.46	\$ -	\$ -
11-52340-00-646000-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,821.24	\$ 10,343.18	\$ 3,891.46	\$ -	\$ -
11-52340-00-647000-3200 FEDERAL WORKSTUDY HOURLY	\$ 750.79	\$ 1,369.50	\$ 99.37	\$ -	\$ -
11-52340-00-647010-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,519.17	\$ 7,472.08	\$ 8,059.87	\$ -	\$ -

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11-52340-00-648000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 368.62	\$ 610.10	\$ -	\$ -
11-52340-00-649015-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 292.50	\$ 2,180.62	\$ -	\$ -
11-52340-00-651000-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,279.93	\$ 5,666.50	\$ 7,068.56	\$ -	\$ -
11-52340-00-660100-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,836.77	\$ 800.62	\$ -	\$ -	\$ -
11-52340-00-671000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 716.25	\$ 2,005.12	\$ -	\$ -
11-52340-00-672025-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,058.40	\$ 3,051.61	\$ 2,197.01	\$ -	\$ -
11-52340-00-672070-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,387.50	\$ 1,498.90	\$ -	\$ -	\$ -
11-52340-00-673000-3200 FEDERAL WORKSTUDY HOURLY	\$ 620.31	\$ 1,947.23	\$ 747.75	\$ -	\$ -
11-52340-00-675000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 616.12	\$ -	\$ -	\$ -
11-52340-00-678200-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,063.43	\$ 3,832.73	\$ -	\$ -
11-52340-00-682000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 2,647.24	\$ -	\$ -
11-52340-00-692500-3200 FEDERAL WORKSTUDY HOURLY	\$ 273.68	\$ 1,407.86	\$ 1,522.31	\$ -	\$ -
11-52340-00-696000-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,998.20	\$ 2,895.36	\$ 6,849.26	\$ -	\$ -
11-52340-00-696100-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,376.87	\$ 2,446.31	\$ -	\$ -	\$ -
11-52340-00-696500-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,822.96	\$ 6,487.68	\$ 8,361.33	\$ -	\$ -
11-52340-00-699000-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,999.83	\$ 2,173.03	\$ 1,347.20	\$ -	\$ -
11-52340-00-732000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 115,030	\$ 115,030
Total for OBJECT 52340	\$ 84,561.14	\$ 104,515.38	\$ 112,896.96	\$ 115,030	\$ 115,030
11-52380-00-660500-1000 BOARD OF TRUSTEES STIPEND	\$ 24,850.00	\$ 25,000.00	\$ 25,100.00	\$ 24,500	\$ 24,500
Total for OBJECT 52380	\$ 24,850.00	\$ 25,000.00	\$ 25,100.00	\$ 24,500	\$ 24,500
11-52398-00-660100-1000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
11-52398-00-660200-7000 HOURLY CLASSIFIED ADMINISTR	\$ 12,225.00	\$ 16,087.50	\$ 5,531.25	\$ -	\$ -
11-52398-00-673000-6000 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ 267.43	\$ -	\$ -	\$ -
Total for OBJECT 52398	\$ 12,225.00	\$ 16,354.93	\$ 5,531.25	\$ 30,000	\$ 30,000
11-52399-00-657000-5000 CLASS SALARIES-CELL PHONE A	\$ 73,979.62	\$ 81,001.99	\$ 87,302.00	\$ 80,000	\$ 80,000
Total for OBJECT 52399	\$ 73,979.62	\$ 81,001.99	\$ 87,302.00	\$ 80,000	\$ 80,000
11-52410-00-040100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 31,152.81	\$ 26,385.88	\$ 21,984.47	\$ 20,000	\$ 5,000
11-52410-00-051400-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 1,991.00	\$ 864.00	\$ 1,098.50	\$ -	\$ -
11-52410-00-060110-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 36,898.21	\$ 44,433.53	\$ 31,952.51	\$ 17,139	\$ 10,000

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11-52410-00-061400-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 777.00	\$ -	\$ -	\$ -
11-52410-00-061410-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 493.50	\$ 1,995.00	\$ -	\$ -
11-52410-00-070600-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 2,485.76	\$ 2,049.00	\$ 838.20	\$ -	\$ -
11-52410-00-090100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 5,523.25	\$ 2,331.00	\$ 1,146.00	\$ 400	\$ 400
11-52410-00-094800-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 21,590.89	\$ 17,463.53	\$ 5,843.27	\$ 3,000	\$ 3,000
11-52410-00-095300-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 10,032	\$ 10,032
11-52410-00-095600-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 700	\$ 700
11-52410-00-095650-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 11.25	\$ 6,618.39	\$ 10,245.05	\$ -	\$ -
11-52410-00-095730-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 820.75	\$ -	\$ 2,000	\$ 2,000
11-52410-00-100700-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 2,971	\$ -
11-52410-00-101100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 15,957.50	\$ 14,874.00	\$ 10,110.00	\$ 17,766	\$ 7,766
11-52410-00-130200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 1,110.00	\$ -	\$ -	\$ -	\$ -
11-52410-00-130630-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 723.00	\$ 1,222.50	\$ -	\$ -	\$ -
11-52410-00-140200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 793	\$ 793
11-52410-00-150600-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 3,318.00	\$ -	\$ -	\$ -
11-52410-00-170100-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 3,000	\$ -
11-52410-00-190200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ 1,417.18	\$ 3,500	\$ 3,500
11-52410-00-190500-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 8,889.00	\$ 9,074.25	\$ 10,983.75	\$ -	\$ -
11-52410-00-191400-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 16,171.50	\$ 12,799.50	\$ 21,156.50	\$ 5,400	\$ 5,400
11-52410-00-220200-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 6,972.00	\$ 6,651.51	\$ 5,000	\$ 3,500
11-52410-00-220600-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 1,675.00	\$ 2,232.00	\$ 861.00	\$ 1,300	\$ 1,300
11-52410-00-493009-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 197,181.95	\$ 180,326.71	\$ 152,917.62	\$ 223,000	\$ 159,950
11-52410-00-493009-9200 COLLEGE ASSISTANTS INSTRUCT	\$ 13,803.13	\$ 8,997.63	\$ 10,306.50	\$ 38,038	\$ 24,824
11-52410-00-493030-3000 COLLEGE ASSISTANTS INSTRUCT	\$ 8,478.00	\$ 9,717.00	\$ 8,326.50	\$ -	\$ -
11-52410-00-493062-2900 COLLEGE ASSISTANTS INSTRUCT	\$ 630.00	\$ -	\$ -	\$ -	\$ -
11-52410-00-496500-4000 COLLEGE ASSISTANTS INSTRUCT	\$ 1,162.50	\$ 1,012.50	\$ -	\$ -	\$ -
11-52410-00-696512-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 3,328	\$ 3,328
Total for OBJECT 52410	\$ 365,434.75	\$ 352,782.67	\$ 297,833.56	\$ 357,367	\$ 241,493
11-52420-00-040100-2000 SHORT TERM EMPLOYEES-INSTR	\$ 33,465.76	\$ 50,932.80	\$ 30,167.91	\$ 18,000	\$ 9,000
11-52420-00-051400-2000 SHORT TERM EMPLOYEES-INSTR	\$ 14,734.50	\$ 19,855.50	\$ 16,132.50	\$ 3,500	\$ 3,500

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11-52420-00-060110-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 23,089.52	\$ 10,211.27	\$ 5,950	\$ 5,950
11-52420-00-061410-2000 SHORT TERM EMPLOYEES-INSTR	\$ 1,980.00	\$ -	\$ -	\$ 1,000	\$ 1,000
11-52420-00-070800-2000 SHORT TERM EMPLOYEES-INSTR	\$ 9,547.50	\$ -	\$ -	\$ -	\$ -
11-52420-00-094610-9200 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-52420-00-094800-2000 SHORT TERM EMPLOYEES-INSTR	\$ 39,912.26	\$ 8,413.77	\$ 5,889.64	\$ 10,000	\$ 10,000
11-52420-00-095600-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-52420-00-095650-2000 SHORT TERM EMPLOYEES-INSTR	\$ 21,783.39	\$ 3,720.00	\$ 2,445.50	\$ 12,000	\$ 12,000
11-52420-00-095730-2000 SHORT TERM EMPLOYEES-INSTR	\$ 5,848.63	\$ 5,428.50	\$ 2,561.50	\$ 4,900	\$ 4,900
11-52420-00-100400-2000 SHORT TERM EMPLOYEES-INSTR	\$ 67,819.33	\$ 69,548.67	\$ 62,630.63	\$ 135,100	\$ 120,000
11-52420-00-100700-2000 SHORT TERM EMPLOYEES-INSTR	\$ 3,581.25	\$ 4,170.00	\$ 8,623.50	\$ 9,575	\$ 7,500
11-52420-00-100800-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 1,542	\$ -
11-52420-00-123000-2000 SHORT TERM EMPLOYEES-INSTR	\$ 12,866.25	\$ 5,546.00	\$ 10,392.88	\$ 11,222	\$ 11,222
11-52420-00-125000-2000 SHORT TERM EMPLOYEES-INSTR	\$ 28,443.75	\$ 25,365.00	\$ 37,254.00	\$ 47,000	\$ 47,000
11-52420-00-130630-2000 SHORT TERM EMPLOYEES-INSTR	\$ 25,220.50	\$ -	\$ 9,847.50	\$ 12,000	\$ 12,000
11-52420-00-150600-2000 SHORT TERM EMPLOYEES-INSTR	\$ 25,117.50	\$ 26,472.00	\$ 21,796.64	\$ 12,000	\$ 22,780
11-52420-00-190500-2000 SHORT TERM EMPLOYEES-INSTR	\$ 89,300.50	\$ 67,051.39	\$ 69,166.38	\$ 51,931	\$ 10,000
11-52420-00-490000-6000 SHORT TERM EMPLOYEES-INSTR	\$ 19,814.51	\$ 7,532.16	\$ 12,703.63	\$ 13,000	\$ 13,000
11-52420-00-493009-2000 SHORT TERM EMPLOYEES-INSTR	\$ 255,695.81	\$ 311,651.44	\$ 356,386.05	\$ 217,526	\$ 141,392
11-52420-00-493009-9200 SHORT TERM EMPLOYEES-INSTR	\$ 82,197.76	\$ 82,048.94	\$ 58,622.86	\$ 32,376	\$ 21,044
11-52420-00-493030-3000 SHORT TERM EMPLOYEES-INSTR	\$ 40,517.50	\$ 32,174.82	\$ 7,866.51	\$ 59,080	\$ 59,080
11-52420-00-642010-3000 SHORT TERM EMPLOYEES-INSTR	\$ 29,979.45	\$ 69,936.15	\$ 151,816.09	\$ 20,000	\$ 20,000
Total for OBJECT 52420	\$ 807,826.15	\$ 812,936.66	\$ 874,514.99	\$ 678,702	\$ 532,368
Total for MAJOR.OBJ 52	\$ 26,068,289.74	\$ 27,804,322.21	\$ 29,230,536.90	\$ 29,334,900	\$ 27,853,149
11-53000-00-682000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 17,070	\$ 17,070
11-53000-00-682001-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,627	\$ 1,627
11-53000-00-682005-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 493	\$ 493
11-53000-00-682007-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 986	\$ 986
11-53000-00-682012-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,621	\$ 3,621
11-53000-00-699000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 270,453	\$ 270,453

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Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 294,250	\$ 294,250
11-53100-00-000000-4000 STATE TEACHERS' RETIREMENT	\$ -	\$ -	\$ -	\$ 6,111,540	\$ 6,168,598
Total for OBJECT 53100	\$ -	\$ -	\$ -	\$ 6,111,540	\$ 6,168,598
11-53111-00-010400-2000 STRS INSTRUCTORS	\$ 3,217.45	\$ 2,321.88	\$ 3,338.42	\$ -	\$ -
11-53111-00-020100-2000 STRS INSTRUCTORS	\$ 9,770.50	\$ 9,505.80	\$ 13,523.91	\$ -	\$ -
11-53111-00-030100-2000 STRS INSTRUCTORS	\$ 2,402.83	\$ -	\$ 171.21	\$ -	\$ -
11-53111-00-030100-9200 STRS INSTRUCTORS	\$ -	\$ 2,251.63	\$ 2,437.57	\$ -	\$ -
11-53111-00-030200-2000 STRS INSTRUCTORS	\$ 2,992.94	\$ 3,530.21	\$ 3,879.93	\$ -	\$ -
11-53111-00-040100-2000 STRS INSTRUCTORS	\$ 160,830.29	\$ 178,917.56	\$ 208,214.52	\$ -	\$ -
11-53111-00-040100-9200 STRS INSTRUCTORS	\$ 17,669.19	\$ 21,870.80	\$ 19,761.41	\$ -	\$ -
11-53111-00-050100-2000 STRS INSTRUCTORS	\$ 33,638.07	\$ 49,003.37	\$ 51,244.99	\$ -	\$ -
11-53111-00-050100-9200 STRS INSTRUCTORS	\$ 1,301.83	\$ 467.63	\$ 1,931.35	\$ -	\$ -
11-53111-00-050200-2000 STRS INSTRUCTORS	\$ 27,982.22	\$ 41,184.61	\$ 52,975.79	\$ -	\$ -
11-53111-00-050200-9200 STRS INSTRUCTORS	\$ -	\$ 692.67	\$ 970.10	\$ -	\$ -
11-53111-00-050500-2000 STRS INSTRUCTORS	\$ 18,431.72	\$ 19,312.21	\$ 20,892.93	\$ -	\$ -
11-53111-00-050500-9200 STRS INSTRUCTORS	\$ 2,447.49	\$ 2,228.46	\$ 1,549.19	\$ -	\$ -
11-53111-00-050600-2000 STRS INSTRUCTORS	\$ 8,804.84	\$ 10,981.76	\$ 10,326.97	\$ -	\$ -
11-53111-00-050600-9200 STRS INSTRUCTORS	\$ 930.49	\$ 1,987.85	\$ 845.95	\$ -	\$ -
11-53111-00-051100-2000 STRS INSTRUCTORS	\$ 3,639.25	\$ 4,232.74	\$ 3,839.74	\$ -	\$ -
11-53111-00-051400-2000 STRS INSTRUCTORS	\$ 70,120.13	\$ 90,702.62	\$ 93,604.07	\$ -	\$ -
11-53111-00-051400-2900 STRS INSTRUCTORS	\$ 1,991.21	\$ 3,354.72	\$ 2,477.34	\$ -	\$ -
11-53111-00-059900-2900 STRS INSTRUCTORS	\$ -	\$ 3,169.84	\$ 7,155.52	\$ -	\$ -
11-53111-00-060100-2000 STRS INSTRUCTORS	\$ 28,392.84	\$ 29,430.73	\$ 19,447.82	\$ -	\$ -
11-53111-00-060110-2000 STRS INSTRUCTORS	\$ 46,268.62	\$ 60,010.45	\$ 62,154.00	\$ -	\$ -
11-53111-00-060110-9200 STRS INSTRUCTORS	\$ 4,138.09	\$ 4,230.30	\$ 3,914.01	\$ -	\$ -
11-53111-00-061410-2000 STRS INSTRUCTORS	\$ 29,386.59	\$ 37,178.51	\$ 42,049.37	\$ -	\$ -
11-53111-00-070100-2000 STRS INSTRUCTORS	\$ 3,187.18	\$ 1,859.16	\$ 104.09	\$ -	\$ -
11-53111-00-070100-9200 STRS INSTRUCTORS	\$ -	\$ -	\$ 923.24	\$ -	\$ -
11-53111-00-070600-2000 STRS INSTRUCTORS	\$ 29,661.47	\$ 38,140.32	\$ 41,260.17	\$ -	\$ -
11-53111-00-070800-2000 STRS INSTRUCTORS	\$ 3,843.04	\$ 3,868.73	\$ -	\$ -	\$ -

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11-53111-00-080100-2000 STRS INSTRUCTORS	\$ 991.04	\$ 1,212.46	\$ 1,297.71	\$ -	\$ -
11-53111-00-080100-9200 STRS INSTRUCTORS	\$ 875.94	\$ 1,212.45	\$ 665.09	\$ -	\$ -
11-53111-00-080110-2000 STRS INSTRUCTORS	\$ 2,147.04	\$ 1,846.41	\$ -	\$ -	\$ -
11-53111-00-083500-2000 STRS INSTRUCTORS	\$ 190,060.30	\$ 227,563.78	\$ 243,600.40	\$ -	\$ -
11-53111-00-083500-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 401.90	\$ -	\$ -
11-53111-00-083500-9200 STRS INSTRUCTORS	\$ 459.02	\$ -	\$ -	\$ -	\$ -
11-53111-00-085000-2000 STRS INSTRUCTORS	\$ 29,853.28	\$ 42,756.38	\$ 39,708.87	\$ -	\$ -
11-53111-00-085000-9200 STRS INSTRUCTORS	\$ 1,315.48	\$ 960.78	\$ 2,006.02	\$ -	\$ -
11-53111-00-089900-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 188.14	\$ -	\$ -
11-53111-00-090100-2000 STRS INSTRUCTORS	\$ 11,767.57	\$ 11,474.17	\$ 13,277.55	\$ -	\$ -
11-53111-00-094800-2000 STRS INSTRUCTORS	\$ 196.43	\$ -	\$ 2,157.18	\$ -	\$ -
11-53111-00-094800-9200 STRS INSTRUCTORS	\$ 23,639.50	\$ 31,389.45	\$ 28,482.33	\$ -	\$ -
11-53111-00-095200-2000 STRS INSTRUCTORS	\$ 1,097.75	\$ 735.96	\$ 1,318.99	\$ -	\$ -
11-53111-00-095200-2900 STRS INSTRUCTORS	\$ -	\$ 2,009.40	\$ 2,047.63	\$ -	\$ -
11-53111-00-095230-2000 STRS INSTRUCTORS	\$ -	\$ 588.78	\$ -	\$ -	\$ -
11-53111-00-095300-2000 STRS INSTRUCTORS	\$ 6,238.29	\$ 6,345.67	\$ 5,478.86	\$ -	\$ -
11-53111-00-095600-2000 STRS INSTRUCTORS	\$ 1,209.79	\$ 2,050.35	\$ 1,488.39	\$ -	\$ -
11-53111-00-095650-2000 STRS INSTRUCTORS	\$ 27,856.89	\$ 45,000.33	\$ 40,933.35	\$ -	\$ -
11-53111-00-095700-2000 STRS INSTRUCTORS	\$ 592.91	\$ 525.70	\$ 787.70	\$ -	\$ -
11-53111-00-095730-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 5,005.38	\$ -	\$ -
11-53111-00-095800-2000 STRS INSTRUCTORS	\$ 30.67	\$ 1,815.08	\$ 7,007.49	\$ -	\$ -
11-53111-00-100200-2000 STRS INSTRUCTORS	\$ 73,258.58	\$ 90,702.30	\$ 102,654.32	\$ -	\$ -
11-53111-00-100200-9200 STRS INSTRUCTORS	\$ 6,564.84	\$ 7,859.22	\$ 8,653.71	\$ -	\$ -
11-53111-00-100400-2000 STRS INSTRUCTORS	\$ 89,195.07	\$ 112,234.16	\$ 119,935.79	\$ -	\$ -
11-53111-00-100400-9200 STRS INSTRUCTORS	\$ 1,570.98	\$ 1,271.88	\$ 665.20	\$ -	\$ -
11-53111-00-100700-2000 STRS INSTRUCTORS	\$ 23,416.26	\$ 32,751.11	\$ 43,378.97	\$ -	\$ -
11-53111-00-100800-2000 STRS INSTRUCTORS	\$ 39,765.15	\$ 48,911.25	\$ 51,316.41	\$ -	\$ -
11-53111-00-100800-9200 STRS INSTRUCTORS	\$ 1,104.26	\$ 622.90	\$ 1,908.14	\$ -	\$ -
11-53111-00-101100-2000 STRS INSTRUCTORS	\$ 19,208.19	\$ 32,509.75	\$ 18,602.49	\$ -	\$ -
11-53111-00-110200-2000 STRS INSTRUCTORS	\$ 18,512.18	\$ 25,434.61	\$ 27,697.27	\$ -	\$ -

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11-53111-00-110200-9200 STRS INSTRUCTORS	\$ 1,541.17	\$ 1,306.88	\$ -	\$ -	\$ -
11-53111-00-110300-2000 STRS INSTRUCTORS	\$ 2,948.71	\$ 4,152.69	\$ 3,271.35	\$ -	\$ -
11-53111-00-110500-2000 STRS INSTRUCTORS	\$ 67,277.36	\$ 94,339.61	\$ 95,614.81	\$ -	\$ -
11-53111-00-110500-9200 STRS INSTRUCTORS	\$ 998.25	\$ 426.87	\$ 31.01	\$ -	\$ -
11-53111-00-120100-2000 STRS INSTRUCTORS	\$ 1,574.54	\$ 2,600.66	\$ 5,274.23	\$ -	\$ -
11-53111-00-120500-2000 STRS INSTRUCTORS	\$ 13,306.54	\$ 15,068.43	\$ 20,472.61	\$ -	\$ -
11-53111-00-123000-2000 STRS INSTRUCTORS	\$ 165,777.26	\$ 192,216.04	\$ 204,926.24	\$ -	\$ -
11-53111-00-123000-2900 STRS INSTRUCTORS	\$ 3,418.83	\$ 3,747.84	\$ 4,686.75	\$ -	\$ -
11-53111-00-125000-2000 STRS INSTRUCTORS	\$ 20,689.69	\$ 27,986.91	\$ 42,958.59	\$ -	\$ -
11-53111-00-125000-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 300.54	\$ -	\$ -
11-53111-00-130200-2000 STRS INSTRUCTORS	\$ 14,941.51	\$ 20,476.78	\$ 20,894.88	\$ -	\$ -
11-53111-00-130510-2000 STRS INSTRUCTORS	\$ 17,532.12	\$ 35,572.55	\$ 29,708.87	\$ -	\$ -
11-53111-00-130510-9200 STRS INSTRUCTORS	\$ 72.36	\$ 1,868.85	\$ 38.67	\$ -	\$ -
11-53111-00-130630-2000 STRS INSTRUCTORS	\$ 35,177.08	\$ 46,130.05	\$ 46,985.25	\$ -	\$ -
11-53111-00-130700-2000 STRS INSTRUCTORS	\$ 16,050.80	\$ 17,618.14	\$ 18,034.18	\$ -	\$ -
11-53111-00-140200-2000 STRS INSTRUCTORS	\$ 21,800.26	\$ 20,815.77	\$ 26,947.57	\$ -	\$ -
11-53111-00-140200-9200 STRS INSTRUCTORS	\$ 4.67	\$ 52.00	\$ -	\$ -	\$ -
11-53111-00-150100-2000 STRS INSTRUCTORS	\$ 257,612.32	\$ 325,990.65	\$ 395,468.52	\$ -	\$ -
11-53111-00-150100-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 1,950.35	\$ -	\$ -
11-53111-00-150100-9200 STRS INSTRUCTORS	\$ 28,506.51	\$ 34,095.31	\$ 32,994.05	\$ -	\$ -
11-53111-00-150400-2000 STRS INSTRUCTORS	\$ 8,599.66	\$ 9,830.66	\$ 7,414.76	\$ -	\$ -
11-53111-00-150600-2000 STRS INSTRUCTORS	\$ 115,843.17	\$ 135,701.46	\$ 156,896.96	\$ -	\$ -
11-53111-00-150600-9200 STRS INSTRUCTORS	\$ 8,678.40	\$ 7,551.58	\$ 3,569.60	\$ -	\$ -
11-53111-00-150900-2000 STRS INSTRUCTORS	\$ 42,196.32	\$ 49,503.12	\$ 55,293.53	\$ -	\$ -
11-53111-00-150900-9200 STRS INSTRUCTORS	\$ -	\$ 790.53	\$ 669.74	\$ -	\$ -
11-53111-00-170100-2000 STRS INSTRUCTORS	\$ 326,593.49	\$ 428,723.59	\$ 443,459.85	\$ -	\$ -
11-53111-00-170100-2900 STRS INSTRUCTORS	\$ -	\$ 974.44	\$ -	\$ -	\$ -
11-53111-00-170100-9200 STRS INSTRUCTORS	\$ 56,563.22	\$ 79,942.12	\$ 74,741.59	\$ -	\$ -
11-53111-00-190100-2000 STRS INSTRUCTORS	\$ 14,509.53	\$ 11,778.30	\$ 17,930.87	\$ -	\$ -
11-53111-00-190200-2000 STRS INSTRUCTORS	\$ 36,024.78	\$ 52,712.55	\$ 63,518.86	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53111-00-190200-9200 STRS INSTRUCTORS	\$ 803.59	\$ 958.71	\$ 466.90	\$ -	\$ -
11-53111-00-190500-2000 STRS INSTRUCTORS	\$ 126,704.76	\$ 160,064.63	\$ 178,402.57	\$ -	\$ -
11-53111-00-190500-9200 STRS INSTRUCTORS	\$ 6,508.55	\$ 627.92	\$ 2,223.38	\$ -	\$ -
11-53111-00-191100-2000 STRS INSTRUCTORS	\$ 15,629.55	\$ 22,950.28	\$ 24,606.02	\$ -	\$ -
11-53111-00-191400-2000 STRS INSTRUCTORS	\$ 31,249.04	\$ 45,672.02	\$ 49,747.06	\$ -	\$ -
11-53111-00-191400-9200 STRS INSTRUCTORS	\$ 1,012.68	\$ 52.05	\$ 3,259.35	\$ -	\$ -
11-53111-00-200100-2000 STRS INSTRUCTORS	\$ 125,865.93	\$ 164,555.08	\$ 180,278.85	\$ -	\$ -
11-53111-00-200100-9200 STRS INSTRUCTORS	\$ 19,477.59	\$ 21,279.03	\$ 21,325.27	\$ -	\$ -
11-53111-00-210500-2000 STRS INSTRUCTORS	\$ 18,192.94	\$ 20,632.20	\$ 21,842.77	\$ -	\$ -
11-53111-00-210500-9200 STRS INSTRUCTORS	\$ 589.22	\$ 766.82	\$ 36.48	\$ -	\$ -
11-53111-00-213300-2000 STRS INSTRUCTORS	\$ 15,508.31	\$ 21,822.65	\$ 19,940.83	\$ -	\$ -
11-53111-00-220200-2000 STRS INSTRUCTORS	\$ 43,322.41	\$ 54,634.65	\$ 54,407.70	\$ -	\$ -
11-53111-00-220200-9200 STRS INSTRUCTORS	\$ 1.17	\$ -	\$ -	\$ -	\$ -
11-53111-00-220400-2000 STRS INSTRUCTORS	\$ 46,473.17	\$ 56,271.12	\$ 67,915.57	\$ -	\$ -
11-53111-00-220400-9200 STRS INSTRUCTORS	\$ 8,093.41	\$ 6,472.55	\$ 5,626.75	\$ -	\$ -
11-53111-00-220500-2000 STRS INSTRUCTORS	\$ 153,353.94	\$ 211,190.22	\$ 225,667.32	\$ -	\$ -
11-53111-00-220500-9200 STRS INSTRUCTORS	\$ 16,303.33	\$ 12,394.98	\$ 6,678.16	\$ -	\$ -
11-53111-00-220600-2000 STRS INSTRUCTORS	\$ 26,824.82	\$ 46,546.87	\$ 52,472.28	\$ -	\$ -
11-53111-00-220600-9200 STRS INSTRUCTORS	\$ (556.70)	\$ -	\$ -	\$ -	\$ -
11-53111-00-220700-2000 STRS INSTRUCTORS	\$ 75,772.03	\$ 95,433.16	\$ 90,977.62	\$ -	\$ -
11-53111-00-220700-9200 STRS INSTRUCTORS	\$ 644.54	\$ 2,655.06	\$ 782.96	\$ -	\$ -
11-53111-00-220800-2000 STRS INSTRUCTORS	\$ 115,309.98	\$ 145,972.98	\$ 162,858.04	\$ -	\$ -
11-53111-00-220800-9200 STRS INSTRUCTORS	\$ 3,045.16	\$ 2,517.38	\$ 1,466.69	\$ -	\$ -
11-53111-00-490000-4000 STRS INSTRUCTORS	\$ -	\$ (360,602.55)	\$ (507,622.75)	\$ -	\$ -
11-53111-00-490040-2000 STRS INSTRUCTORS	\$ 6,294.72	\$ 7,392.26	\$ 8,611.22	\$ -	\$ -
11-53111-00-490320-2000 STRS INSTRUCTORS	\$ 25.60	\$ -	\$ -	\$ -	\$ -
11-53111-00-490325-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 306.46	\$ -	\$ -
11-53111-00-493009-2000 STRS INSTRUCTORS	\$ 8,748.67	\$ 9,285.09	\$ 10,327.81	\$ -	\$ -
11-53111-00-493010-2000 STRS INSTRUCTORS	\$ 13,614.98	\$ 18,946.43	\$ 21,887.26	\$ -	\$ -
11-53111-00-493010-2900 STRS INSTRUCTORS	\$ -	\$ -	\$ 24.18	\$ -	\$ -

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11-53111-00-493010-9200 STRS INSTRUCTORS	\$ -	\$ 203.22	\$ 384.18	\$ -	\$ -
11-53111-00-493013-2000 STRS INSTRUCTORS	\$ 24,410.65	\$ 31,661.57	\$ 36,282.79	\$ -	\$ -
11-53111-00-493013-9200 STRS INSTRUCTORS	\$ 130.45	\$ -	\$ -	\$ -	\$ -
11-53111-00-493014-2900 STRS INSTRUCTORS	\$ 6,994.87	\$ 9,535.72	\$ 16,370.02	\$ -	\$ -
11-53111-00-493030-3000 STRS INSTRUCTORS	\$ 1,751.52	\$ 1,882.65	\$ 1,286.96	\$ -	\$ -
11-53111-00-493072-2000 STRS INSTRUCTORS	\$ 17.81	\$ -	\$ -	\$ -	\$ -
11-53111-00-493080-2000 STRS INSTRUCTORS	\$ 30,706.71	\$ 35,033.27	\$ 36,486.53	\$ -	\$ -
11-53111-00-493080-2900 STRS INSTRUCTORS	\$ 7,981.14	\$ 11,863.48	\$ 16,191.43	\$ -	\$ -
11-53111-00-493081-2900 STRS INSTRUCTORS	\$ 277.68	\$ 763.16	\$ 3,523.77	\$ -	\$ -
11-53111-00-493090-2900 STRS INSTRUCTORS	\$ 414.83	\$ 588.21	\$ 596.50	\$ -	\$ -
11-53111-00-493210-2000 STRS INSTRUCTORS	\$ 1,022.65	\$ 1,823.86	\$ 3,861.42	\$ -	\$ -
11-53111-00-496620-4000 STRS INSTRUCTORS	\$ 1,150.73	\$ -	\$ -	\$ -	\$ -
11-53111-00-499900-2000 STRS INSTRUCTORS	\$ 10,514.52	\$ 12,607.99	\$ -	\$ -	\$ -
11-53111-00-499910-2000 STRS INSTRUCTORS	\$ 2,224.20	\$ 2,661.82	\$ 2,930.01	\$ -	\$ -
11-53111-00-601000-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 639.46	\$ -	\$ -
11-53111-00-601010-2000 STRS INSTRUCTORS	\$ 214.88	\$ -	\$ 651.48	\$ -	\$ -
11-53111-00-602000-2000 STRS INSTRUCTORS	\$ 7,898.72	\$ 9,543.46	\$ 15,387.54	\$ -	\$ -
11-53111-00-603000-2000 STRS INSTRUCTORS	\$ 7,337.04	\$ 6,973.37	\$ 7,608.84	\$ -	\$ -
Total for OBJECT 53111	\$ 3,342,076.03	\$ 3,865,826.64	\$ 4,060,430.80	\$ -	\$ -
11-53112-00-040100-2000 STRS INSTRUCTIONAL AIDS	\$ 6,722.01	\$ 10,804.92	\$ 11,905.71	\$ -	\$ -
11-53112-00-100700-2000 STRS INSTRUCTIONAL AIDS	\$ 2,737.20	\$ 3,260.52	\$ -	\$ -	\$ -
Total for OBJECT 53112	\$ 9,459.21	\$ 14,065.44	\$ 11,905.71	\$ -	\$ -
11-53118-00-490000-4000 STRS INSTR ON BEHALF PYMTS	\$ 2,130,791.00	\$ 2,202,326.00	\$ 3,399,030.00	\$ -	\$ -
Total for OBJECT 53118	\$ 2,130,791.00	\$ 2,202,326.00	\$ 3,399,030.00	\$ -	\$ -
11-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 199,739.00	\$ 207,167.00	\$ 356,803.00	\$ -	\$ -
11-53119-00-690000-4000 STRS NON INSTR ON BEHALF PY	\$ 110,144.00	\$ 114,398.00	\$ 164,880.00	\$ -	\$ -
Total for OBJECT 53119	\$ 309,883.00	\$ 321,565.00	\$ 521,683.00	\$ -	\$ -
11-53120-00-100110-2000 STRS-CERTIFICATED	\$ 14,591.64	\$ 17,390.40	\$ 18,540.24	\$ -	\$ -
11-53120-00-100700-2000 STRS-CERTIFICATED	\$ -	\$ -	\$ 3,476.28	\$ -	\$ -

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11-53120-00-612000-2000 STRS-CERTIFICATED	\$ 8,763.10	\$ -	\$ -	\$ -	\$ -
11-53120-00-686000-2000 STRS-CERTIFICATED	\$ 60.19	\$ -	\$ -	\$ -	\$ -
11-53120-00-689900-4000 STRS-CERTIFICATED	\$ 2,420.33	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53120	\$ 25,835.26	\$ 17,390.40	\$ 22,016.52	\$ -	\$ -
11-53130-00-030100-2000 STRS OTHER CERTIFICATED	\$ 1,490.48	\$ -	\$ -	\$ -	\$ -
11-53130-00-040100-2000 STRS OTHER CERTIFICATED	\$ 4,174.93	\$ 8,371.23	\$ 11,725.14	\$ -	\$ -
11-53130-00-050100-2000 STRS OTHER CERTIFICATED	\$ 3,805.44	\$ 9,036.36	\$ 2,480.07	\$ -	\$ -
11-53130-00-051100-2000 STRS OTHER CERTIFICATED	\$ 1,043.67	\$ 1,374.13	\$ 2,615.64	\$ -	\$ -
11-53130-00-051400-2000 STRS OTHER CERTIFICATED	\$ 2,087.61	\$ 2,355.21	\$ 2,638.13	\$ -	\$ -
11-53130-00-060100-2000 STRS OTHER CERTIFICATED	\$ 1,565.36	\$ 1,766.12	\$ 1,978.27	\$ -	\$ -
11-53130-00-060110-2000 STRS OTHER CERTIFICATED	\$ 5,131.03	\$ 4,121.32	\$ 5,001.18	\$ -	\$ -
11-53130-00-061410-2000 STRS OTHER CERTIFICATED	\$ 3,152.38	\$ 3,467.57	\$ 3,592.32	\$ -	\$ -
11-53130-00-070600-2000 STRS OTHER CERTIFICATED	\$ 1,043.65	\$ 1,766.27	\$ 1,978.43	\$ -	\$ -
11-53130-00-070800-2000 STRS OTHER CERTIFICATED	\$ (1,066.32)	\$ -	\$ -	\$ -	\$ -
11-53130-00-080110-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 2,863.56	\$ -	\$ -
11-53130-00-083500-2000 STRS OTHER CERTIFICATED	\$ 16,802.43	\$ 20,293.76	\$ 20,562.97	\$ -	\$ -
11-53130-00-083500-2900 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 165.00	\$ -	\$ -
11-53130-00-085000-2000 STRS OTHER CERTIFICATED	\$ 5,595.76	\$ 3,684.71	\$ 5,366.36	\$ -	\$ -
11-53130-00-090100-2000 STRS OTHER CERTIFICATED	\$ 4,362.75	\$ 5,353.53	\$ 4,578.00	\$ -	\$ -
11-53130-00-094800-2000 STRS OTHER CERTIFICATED	\$ 2,087.24	\$ 2,354.94	\$ 3,165.76	\$ -	\$ -
11-53130-00-095600-2000 STRS OTHER CERTIFICATED	\$ 4,480.84	\$ 1,766.29	\$ 9,792.77	\$ -	\$ -
11-53130-00-095650-2000 STRS OTHER CERTIFICATED	\$ 5,601.18	\$ 5,185.81	\$ 6,734.31	\$ -	\$ -
11-53130-00-095730-2000 STRS OTHER CERTIFICATED	\$ 8,831.14	\$ 8,634.39	\$ 5,213.24	\$ -	\$ -
11-53130-00-100100-2000 STRS OTHER CERTIFICATED	\$ 20,130.24	\$ 14,437.76	\$ 23,850.73	\$ -	\$ -
11-53130-00-100200-2000 STRS OTHER CERTIFICATED	\$ 2,087.52	\$ 2,355.12	\$ 3,297.48	\$ -	\$ -
11-53130-00-100400-2000 STRS OTHER CERTIFICATED	\$ 3,464.99	\$ 5,167.19	\$ 5,758.68	\$ -	\$ -
11-53130-00-100700-2000 STRS OTHER CERTIFICATED	\$ -	\$ 5,698.24	\$ 1,538.82	\$ -	\$ -
11-53130-00-100800-2000 STRS OTHER CERTIFICATED	\$ 1,043.81	\$ 1,177.51	\$ 2,857.81	\$ -	\$ -
11-53130-00-101100-2000 STRS OTHER CERTIFICATED	\$ 4,653.05	\$ 3,039.09	\$ 3,297.53	\$ -	\$ -
11-53130-00-110500-2000 STRS OTHER CERTIFICATED	\$ 2,087.50	\$ 2,355.17	\$ 4,945.89	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53130-00-120100-2000 STRS OTHER CERTIFICATED	\$ 1,565.54	\$ 3,532.28	\$ 3,956.81	\$ -	\$ -
11-53130-00-120110-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 15,301.06	\$ -	\$ -
11-53130-00-120500-2000 STRS OTHER CERTIFICATED	\$ 4,993.98	\$ 6,648.03	\$ 5,298.68	\$ -	\$ -
11-53130-00-123000-2000 STRS OTHER CERTIFICATED	\$ 21,253.83	\$ 30,160.88	\$ 32,266.83	\$ -	\$ -
11-53130-00-125000-2000 STRS OTHER CERTIFICATED	\$ 2,430.15	\$ 999.97	\$ 1,406.20	\$ -	\$ -
11-53130-00-130200-2000 STRS OTHER CERTIFICATED	\$ 3,472.65	\$ 4,562.54	\$ 7,220.86	\$ -	\$ -
11-53130-00-130510-2000 STRS OTHER CERTIFICATED	\$ 4,916.06	\$ 588.70	\$ 9,029.62	\$ -	\$ -
11-53130-00-130630-2000 STRS OTHER CERTIFICATED	\$ 4,875.48	\$ 3,948.14	\$ 8,193.50	\$ -	\$ -
11-53130-00-130700-2000 STRS OTHER CERTIFICATED	\$ 1,043.69	\$ 2,465.84	\$ 1,318.95	\$ -	\$ -
11-53130-00-140200-2000 STRS OTHER CERTIFICATED	\$ 6,405.88	\$ 8,451.84	\$ 8,899.45	\$ -	\$ -
11-53130-00-150100-2000 STRS OTHER CERTIFICATED	\$ 15,862.08	\$ 17,492.10	\$ 18,878.18	\$ -	\$ -
11-53130-00-150400-2000 STRS OTHER CERTIFICATED	\$ 1,524.07	\$ 2,448.81	\$ 2,595.66	\$ -	\$ -
11-53130-00-150600-2000 STRS OTHER CERTIFICATED	\$ 5,008.59	\$ 4,923.45	\$ 5,651.90	\$ -	\$ -
11-53130-00-150900-2000 STRS OTHER CERTIFICATED	\$ 2,087.54	\$ 2,355.10	\$ 2,637.66	\$ -	\$ -
11-53130-00-170100-2000 STRS OTHER CERTIFICATED	\$ 13,825.91	\$ 11,730.08	\$ 13,203.64	\$ -	\$ -
11-53130-00-190100-2000 STRS OTHER CERTIFICATED	\$ 7.67	\$ 3,499.94	\$ 1,905.51	\$ -	\$ -
11-53130-00-190500-2000 STRS OTHER CERTIFICATED	\$ 2,609.35	\$ 4,703.53	\$ 4,616.42	\$ -	\$ -
11-53130-00-191100-2000 STRS OTHER CERTIFICATED	\$ -	\$ 3,499.94	\$ 1,905.49	\$ -	\$ -
11-53130-00-191400-2000 STRS OTHER CERTIFICATED	\$ 4,123.38	\$ 2,495.86	\$ 4,415.36	\$ -	\$ -
11-53130-00-200100-2000 STRS OTHER CERTIFICATED	\$ 3,755.97	\$ 2,943.80	\$ 3,297.46	\$ -	\$ -
11-53130-00-210500-2000 STRS OTHER CERTIFICATED	\$ 2,353.97	\$ 2,355.03	\$ 2,638.01	\$ -	\$ -
11-53130-00-213300-2000 STRS OTHER CERTIFICATED	\$ 3,173.88	\$ 1,766.21	\$ 3,028.50	\$ -	\$ -
11-53130-00-220200-2000 STRS OTHER CERTIFICATED	\$ 2,087.34	\$ 2,355.04	\$ 4,951.38	\$ -	\$ -
11-53130-00-220400-2000 STRS OTHER CERTIFICATED	\$ 1,043.66	\$ 1,177.51	\$ 1,318.97	\$ -	\$ -
11-53130-00-220500-2000 STRS OTHER CERTIFICATED	\$ 3,805.98	\$ 2,942.18	\$ 4,176.69	\$ -	\$ -
11-53130-00-220600-2000 STRS OTHER CERTIFICATED	\$ 2,929.48	\$ 3,466.28	\$ 2,766.16	\$ -	\$ -
11-53130-00-220700-2000 STRS OTHER CERTIFICATED	\$ 2,087.35	\$ 2,355.00	\$ 2,638.11	\$ -	\$ -
11-53130-00-220800-2000 STRS OTHER CERTIFICATED	\$ 2,087.33	\$ 2,940.36	\$ 3,297.30	\$ -	\$ -
11-53130-00-490040-2000 STRS OTHER CERTIFICATED	\$ 6,294.80	\$ 7,393.83	\$ 8,616.60	\$ -	\$ -
11-53130-00-490200-2000 STRS OTHER CERTIFICATED	\$ 21,582.72	\$ 15,469.76	\$ 16,201.72	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53130-00-490310-2000 STRS OTHER CERTIFICATED	\$ 18,348.96	\$ 15,240.66	\$ 12,904.22	\$ -	\$ -
11-53130-00-490320-2000 STRS OTHER CERTIFICATED	\$ 19,913.54	\$ 19,119.44	\$ 14,623.95	\$ -	\$ -
11-53130-00-490325-2000 STRS OTHER CERTIFICATED	\$ 629.25	\$ 961.02	\$ 400.87	\$ -	\$ -
11-53130-00-490330-2000 STRS OTHER CERTIFICATED	\$ 18,445.70	\$ 18,025.34	\$ 13,377.99	\$ -	\$ -
11-53130-00-490335-2000 STRS OTHER CERTIFICATED	\$ 20,453.31	\$ 24,620.86	\$ 26,795.04	\$ -	\$ -
11-53130-00-493009-2000 STRS OTHER CERTIFICATED	\$ 11,843.21	\$ 8,711.34	\$ 14,524.08	\$ -	\$ -
11-53130-00-493013-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 762.93	\$ -	\$ -
11-53130-00-493080-2000 STRS OTHER CERTIFICATED	\$ 1,043.77	\$ 1,177.42	\$ 1,318.94	\$ -	\$ -
11-53130-00-493081-2900 STRS OTHER CERTIFICATED	\$ 3,609.00	\$ 4,313.22	\$ 4,743.33	\$ -	\$ -
11-53130-00-493210-2000 STRS OTHER CERTIFICATED	\$ -	\$ 588.69	\$ 1,318.97	\$ -	\$ -
11-53130-00-493400-2000 STRS OTHER CERTIFICATED	\$ 17,487.67	\$ 6,966.29	\$ 12,928.75	\$ -	\$ -
11-53130-00-496000-2000 STRS OTHER CERTIFICATED	\$ 13,414.02	\$ 18,856.46	\$ 10,497.32	\$ -	\$ -
11-53130-00-496500-4000 STRS OTHER CERTIFICATED	\$ 245.56	\$ -	\$ 620.71	\$ -	\$ -
11-53130-00-496509-4000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 32.33	\$ -	\$ -
11-53130-00-496601-4000 STRS OTHER CERTIFICATED	\$ 1,624.39	\$ -	\$ -	\$ -	\$ -
11-53130-00-496605-4000 STRS OTHER CERTIFICATED	\$ 487.29	\$ -	\$ -	\$ -	\$ -
11-53130-00-496606-4000 STRS OTHER CERTIFICATED	\$ 234.38	\$ 780.47	\$ -	\$ -	\$ -
11-53130-00-496626-4000 STRS OTHER CERTIFICATED	\$ 432.98	\$ -	\$ -	\$ -	\$ -
11-53130-00-499910-2000 STRS OTHER CERTIFICATED	\$ 2,224.16	\$ 2,661.82	\$ 2,930.01	\$ -	\$ -
11-53130-00-601000-2000 STRS OTHER CERTIFICATED	\$ 37,061.43	\$ 46,554.69	\$ 57,593.28	\$ -	\$ -
11-53130-00-601002-2900 STRS OTHER CERTIFICATED	\$ 2,659.03	\$ 735.90	\$ 129.30	\$ -	\$ -
11-53130-00-601010-2000 STRS OTHER CERTIFICATED	\$ 43,457.62	\$ 43,058.25	\$ 82,824.64	\$ -	\$ -
11-53130-00-603000-2000 STRS OTHER CERTIFICATED	\$ 22,078.74	\$ 28,862.98	\$ 35,407.64	\$ -	\$ -
11-53130-00-603050-2000 STRS OTHER CERTIFICATED	\$ 19,032.96	\$ 22,746.78	\$ 42,130.44	\$ -	\$ -
11-53130-00-603052-2000 STRS OTHER CERTIFICATED	\$ 5,116.88	\$ -	\$ -	\$ -	\$ -
11-53130-00-603053-2000 STRS OTHER CERTIFICATED	\$ 4,678.88	\$ 5,606.40	\$ -	\$ -	\$ -
11-53130-00-603054-2000 STRS OTHER CERTIFICATED	\$ 6,263.84	\$ 2,727.90	\$ -	\$ -	\$ -
11-53130-00-603055-2000 STRS OTHER CERTIFICATED	\$ 1,490.58	\$ 10,430.94	\$ 9,728.46	\$ -	\$ -
11-53130-00-603057-2000 STRS OTHER CERTIFICATED	\$ -	\$ 3,007.24	\$ 6,466.32	\$ -	\$ -
11-53130-00-612000-2000 STRS OTHER CERTIFICATED	\$ 52,364.81	\$ 71,747.87	\$ 79,809.70	\$ -	\$ -

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11-53130-00-612000-9200 STRS OTHER CERTIFICATED	\$ 522.07	\$ 314.82	\$ 32.00	\$ -	\$ -
11-53130-00-631000-3000 STRS OTHER CERTIFICATED	\$ 36,857.53	\$ 55,499.40	\$ 71,651.89	\$ -	\$ -
11-53130-00-631000-9300 STRS OTHER CERTIFICATED	\$ 79.08	\$ 89.91	\$ 94.23	\$ -	\$ -
11-53130-00-633000-3000 STRS OTHER CERTIFICATED	\$ 12,460.85	\$ 20,806.42	\$ 22,887.27	\$ -	\$ -
11-53130-00-642000-3000 STRS OTHER CERTIFICATED	\$ 11,457.54	\$ 19,133.06	\$ 21,073.77	\$ -	\$ -
11-53130-00-643000-3000 STRS OTHER CERTIFICATED	\$ 17,639.85	\$ 22,405.54	\$ 24,656.51	\$ -	\$ -
11-53130-00-645000-3000 STRS OTHER CERTIFICATED	\$ 13,033.32	\$ 15,521.04	\$ 16,542.72	\$ -	\$ -
11-53130-00-646000-3000 STRS OTHER CERTIFICATED	\$ 5,990.60	\$ 9,088.66	\$ 8,112.78	\$ -	\$ -
11-53130-00-647000-3000 STRS OTHER CERTIFICATED	\$ 605.76	\$ 740.34	\$ 830.85	\$ -	\$ -
11-53130-00-649110-3000 STRS OTHER CERTIFICATED	\$ -	\$ 1,147.09	\$ -	\$ -	\$ -
11-53130-00-660100-1000 STRS OTHER CERTIFICATED	\$ 6,895.32	\$ 8,800.28	\$ 8,940.12	\$ -	\$ -
11-53130-00-670000-4000 STRS OTHER CERTIFICATED	\$ -	\$ (33,802.65)	\$ (47,518.86)	\$ -	\$ -
11-53130-00-670090-9000 STRS OTHER CERTIFICATED	\$ 3,980.01	\$ 4,770.13	\$ 5,384.68	\$ -	\$ -
11-53130-00-670400-8000 STRS OTHER CERTIFICATED	\$ 21,620.88	\$ 25,748.82	\$ 3,347.30	\$ -	\$ -
11-53130-00-672015-3300 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 29.72	\$ -	\$ -
11-53130-00-673010-6000 STRS OTHER CERTIFICATED	\$ 226.24	\$ -	\$ -	\$ -	\$ -
11-53130-00-675000-6000 STRS OTHER CERTIFICATED	\$ 45.65	\$ -	\$ 314.89	\$ -	\$ -
11-53130-00-682000-2000 STRS OTHER CERTIFICATED	\$ 397.25	\$ -	\$ -	\$ -	\$ -
11-53130-00-683100-8000 STRS OTHER CERTIFICATED	\$ 1,029.96	\$ 1,226.22	\$ 159.40	\$ -	\$ -
11-53130-00-684000-2000 STRS OTHER CERTIFICATED	\$ 19,066.82	\$ 21,153.18	\$ 20,798.38	\$ -	\$ -
11-53130-00-689900-4000 STRS OTHER CERTIFICATED	\$ 14,325.26	\$ 16,268.28	\$ 18,090.92	\$ -	\$ -
11-53130-00-690000-4000 STRS OTHER CERTIFICATED	\$ -	\$ (18,640.09)	\$ (26,587.03)	\$ -	\$ -
11-53130-00-696000-3000 STRS OTHER CERTIFICATED	\$ 5,792.88	\$ 6,898.32	\$ 7,352.28	\$ -	\$ -
11-53130-00-696030-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 855.10	\$ -	\$ -
11-53130-00-696100-3000 STRS OTHER CERTIFICATED	\$ 29,679.75	\$ 37,527.00	\$ 40,855.80	\$ -	\$ -
11-53130-00-696102-3000 STRS OTHER CERTIFICATED	\$ (240.27)	\$ 1,785.86	\$ 1,987.59	\$ -	\$ -
11-53130-00-696103-3000 STRS OTHER CERTIFICATED	\$ 7.77	\$ 2,241.62	\$ 1,987.68	\$ -	\$ -
11-53130-00-696104-3000 STRS OTHER CERTIFICATED	\$ (991.70)	\$ 1,834.49	\$ 1,987.59	\$ -	\$ -
11-53130-00-696105-3000 STRS OTHER CERTIFICATED	\$ 1,558.05	\$ 1,834.47	\$ 1,987.54	\$ -	\$ -
11-53130-00-696106-3000 STRS OTHER CERTIFICATED	\$ 1,558.05	\$ 1,834.35	\$ 1,987.71	\$ -	\$ -

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11-53130-00-696108-3000 STRS OTHER CERTIFICATED	\$ 1,215.44	\$ 1,480.31	\$ 1,657.50	\$ -	\$ -
11-53130-00-696109-3000 STRS OTHER CERTIFICATED	\$ 1,424.58	\$ 1,726.60	\$ 1,923.31	\$ -	\$ -
11-53130-00-696110-3000 STRS OTHER CERTIFICATED	\$ (185.77)	\$ 1,745.30	\$ 1,900.13	\$ -	\$ -
11-53130-00-696112-3000 STRS OTHER CERTIFICATED	\$ (603.52)	\$ 1,992.65	\$ 2,192.65	\$ -	\$ -
11-53130-00-696116-3000 STRS OTHER CERTIFICATED	\$ (1,672.56)	\$ 1,834.36	\$ 1,987.70	\$ -	\$ -
11-53130-00-696500-3000 STRS OTHER CERTIFICATED	\$ 255.95	\$ -	\$ -	\$ -	\$ -
11-53130-00-696512-2000 STRS OTHER CERTIFICATED	\$ 13,202.36	\$ 17,574.60	\$ 18,736.80	\$ -	\$ -
11-53130-00-699000-2000 STRS OTHER CERTIFICATED	\$ 21,909.62	\$ 26,154.46	\$ 28,914.56	\$ -	\$ -
11-53130-00-699020-3000 STRS OTHER CERTIFICATED	\$ 3,337.12	\$ -	\$ -	\$ -	\$ -
11-53130-00-699900-4000 STRS OTHER CERTIFICATED	\$ 14,980.91	\$ 18,193.22	\$ 18,920.04	\$ -	\$ -
11-53130-00-701000-4000 STRS OTHER CERTIFICATED	\$ 29,592.12	\$ 36,042.60	\$ 27,864.46	\$ -	\$ -
11-53130-00-709900-4000 STRS OTHER CERTIFICATED	\$ 14,354.53	\$ 16,412.86	\$ 17,522.61	\$ -	\$ -
11-53130-00-710000-4000 STRS OTHER CERTIFICATED	\$ 20,436.48	\$ 25,007.07	\$ 26,438.30	\$ -	\$ -
Total for OBJECT 53130	\$ 897,352.75	\$ 1,003,326.32	\$ 1,125,400.88	\$ -	\$ -
11-53200-00-000000-4000 PUBLIC EMPLOYEES' RETIREMEN	\$ -	\$ -	\$ -	\$ 5,470,928	\$ 5,497,543
11-53200-00-701000-4000 PUBLIC EMPLOYEES' RETIREMEN	\$ 10,086.17	\$ 11,704.92	\$ 11,288.89	\$ 11,400	\$ 11,400
Total for OBJECT 53200	\$ 10,086.17	\$ 11,704.92	\$ 11,288.89	\$ 5,482,328	\$ 5,508,943
11-53211-00-050100-2000 PERS INSTRUCTORS	\$ 6,972.67	\$ 773.52	\$ 4,508.76	\$ -	\$ -
11-53211-00-050600-2000 PERS INSTRUCTORS	\$ 1,676.80	\$ -	\$ -	\$ -	\$ -
11-53211-00-059900-2900 PERS INSTRUCTORS	\$ -	\$ -	\$ 6.27	\$ -	\$ -
11-53211-00-070800-2000 PERS INSTRUCTORS	\$ 13,628.66	\$ 18,056.18	\$ 20,051.08	\$ -	\$ -
11-53211-00-083500-9200 PERS INSTRUCTORS	\$ 10,422.92	\$ 6,378.63	\$ -	\$ -	\$ -
11-53211-00-083600-2000 PERS INSTRUCTORS	\$ 6,948.80	\$ 4,252.63	\$ -	\$ -	\$ -
11-53211-00-100700-2000 PERS INSTRUCTORS	\$ (7,151.89)	\$ -	\$ -	\$ -	\$ -
11-53211-00-130510-2000 PERS INSTRUCTORS	\$ 12,746.04	\$ 12,944.40	\$ 18,402.35	\$ -	\$ -
11-53211-00-150100-2000 PERS INSTRUCTORS	\$ 17,081.04	\$ 21,084.84	\$ 24,147.96	\$ -	\$ -
11-53211-00-150900-2000 PERS INSTRUCTORS	\$ 11,435.14	\$ 15,471.24	\$ 18,035.28	\$ -	\$ -
11-53211-00-170100-2000 PERS INSTRUCTORS	\$ -	\$ 218.54	\$ -	\$ -	\$ -
11-53211-00-493010-2000 PERS INSTRUCTORS	\$ 1,123.36	\$ 919.60	\$ 75.35	\$ -	\$ -
11-53211-00-493013-2000 PERS INSTRUCTORS	\$ 3,129.01	\$ 724.92	\$ 276.29	\$ -	\$ -

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11-53211-00-601002-2900 PERS INSTRUCTORS	\$ -	\$ 1,612.02	\$ -	\$ -	\$ -
Total for OBJECT 53211	\$ 78,012.55	\$ 82,436.52	\$ 85,503.34	\$ -	\$ -
11-53212-00-040100-2000 PERS INSTRUCTIONAL AIDES	\$ 36,322.67	\$ 40,888.25	\$ 48,143.06	\$ -	\$ -
11-53212-00-040100-9200 PERS INSTRUCTIONAL AIDES	\$ 5,962.63	\$ 7,399.81	\$ 8,513.64	\$ -	\$ -
11-53212-00-060110-2000 PERS INSTRUCTIONAL AIDES	\$ 12,268.60	\$ 9,106.93	\$ 10,804.78	\$ -	\$ -
11-53212-00-070800-2000 PERS INSTRUCTIONAL AIDES	\$ 6,050.12	\$ 10,761.39	\$ 12,366.64	\$ -	\$ -
11-53212-00-090100-2000 PERS INSTRUCTIONAL AIDES	\$ 23.59	\$ -	\$ -	\$ -	\$ -
11-53212-00-094610-2000 PERS INSTRUCTIONAL AIDES	\$ 5.84	\$ -	\$ -	\$ -	\$ -
11-53212-00-094800-2000 PERS INSTRUCTIONAL AIDES	\$ 1,368.18	\$ 6,700.70	\$ 7,833.44	\$ -	\$ -
11-53212-00-095650-2000 PERS INSTRUCTIONAL AIDES	\$ 13,250.13	\$ 16,320.08	\$ 18,085.72	\$ -	\$ -
11-53212-00-100200-2000 PERS INSTRUCTIONAL AIDES	\$ 10,009.13	\$ 12,396.00	\$ 13,737.65	\$ -	\$ -
11-53212-00-100400-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 4,087.27	\$ -	\$ -
11-53212-00-101100-2000 PERS INSTRUCTIONAL AIDES	\$ 9,981.60	\$ 12,284.32	\$ 13,938.00	\$ -	\$ -
11-53212-00-120500-2000 PERS INSTRUCTIONAL AIDES	\$ 4,299.51	\$ 5,292.68	\$ 6,050.06	\$ -	\$ -
11-53212-00-125000-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ 195.07	\$ 136.67	\$ -	\$ -
11-53212-00-130630-2000 PERS INSTRUCTIONAL AIDES	\$ 1,636.34	\$ 11,361.35	\$ 13,064.74	\$ -	\$ -
11-53212-00-150600-2000 PERS INSTRUCTIONAL AIDES	\$ 186.37	\$ -	\$ -	\$ -	\$ -
11-53212-00-190100-9200 PERS INSTRUCTIONAL AIDES	\$ 2,597.44	\$ 3,170.82	\$ 3,648.68	\$ -	\$ -
11-53212-00-190200-2000 PERS INSTRUCTIONAL AIDES	\$ 23.41	\$ -	\$ -	\$ -	\$ -
11-53212-00-190500-2000 PERS INSTRUCTIONAL AIDES	\$ 26,254.89	\$ 37,222.14	\$ 42,043.19	\$ -	\$ -
11-53212-00-490000-6000 PERS INSTRUCTIONAL AIDES	\$ 2,753.58	\$ 1,294.46	\$ 1,485.49	\$ -	\$ -
11-53212-00-493009-2000 PERS INSTRUCTIONAL AIDES	\$ 34,351.81	\$ 46,401.37	\$ 51,295.10	\$ -	\$ -
11-53212-00-493009-9200 PERS INSTRUCTIONAL AIDES	\$ 139.78	\$ 228.12	\$ -	\$ -	\$ -
11-53212-00-493405-2000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,703.24	\$ -	\$ -
11-53212-00-642010-3000 PERS INSTRUCTIONAL AIDES	\$ 1,776.65	\$ 7,070.39	\$ 14,996.12	\$ -	\$ -
11-53212-00-677210-4000 PERS INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 109.23	\$ -	\$ -
Total for OBJECT 53212	\$ 169,262.27	\$ 228,093.88	\$ 272,042.72	\$ -	\$ -
11-53220-00-040100-2000 PERS CLASSIFIED EMPLOYEES	\$ 33.43	\$ -	\$ -	\$ -	\$ -
11-53220-00-100100-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,768.41	\$ 8,050.88	\$ 10,131.21	\$ -	\$ -
11-53220-00-100110-2000 PERS CLASSIFIED EMPLOYEES	\$ 40,835.71	\$ 44,565.40	\$ 47,726.75	\$ -	\$ -

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11-53220-00-100120-2000 PERS CLASSIFIED EMPLOYEES	\$ 978.19	\$ -	\$ -	\$ -	\$ -
11-53220-00-123000-2000 PERS CLASSIFIED EMPLOYEES	\$ 21,625.63	\$ 27,384.89	\$ 31,415.92	\$ -	\$ -
11-53220-00-130630-2000 PERS CLASSIFIED EMPLOYEES	\$ 166.87	\$ -	\$ -	\$ -	\$ -
11-53220-00-490310-2000 PERS CLASSIFIED EMPLOYEES	\$ 6,418.68	\$ 9,304.85	\$ 12,504.31	\$ -	\$ -
11-53220-00-490320-2000 PERS CLASSIFIED EMPLOYEES	\$ 4,794.85	\$ 10,713.70	\$ 13,328.99	\$ -	\$ -
11-53220-00-490330-2000 PERS CLASSIFIED EMPLOYEES	\$ 5,461.92	\$ 10,186.28	\$ 12,738.24	\$ -	\$ -
11-53220-00-493009-2000 PERS CLASSIFIED EMPLOYEES	\$ 21,952.00	\$ 35,885.83	\$ 43,768.95	\$ -	\$ -
11-53220-00-493009-9200 PERS CLASSIFIED EMPLOYEES	\$ 122.08	\$ -	\$ -	\$ -	\$ -
11-53220-00-493210-2000 PERS CLASSIFIED EMPLOYEES	\$ 11,816.03	\$ 16,467.76	\$ -	\$ -	\$ -
11-53220-00-493400-2000 PERS CLASSIFIED EMPLOYEES	\$ 7,601.81	\$ 13,142.69	\$ 15,450.24	\$ -	\$ -
11-53220-00-496000-2000 PERS CLASSIFIED EMPLOYEES	\$ 18,142.43	\$ 26,372.84	\$ 39,417.56	\$ -	\$ -
11-53220-00-496606-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 289.02	\$ -	\$ -	\$ -
11-53220-00-601000-2000 PERS CLASSIFIED EMPLOYEES	\$ 37,396.78	\$ 48,378.11	\$ 56,891.76	\$ -	\$ -
11-53220-00-601002-2900 PERS CLASSIFIED EMPLOYEES	\$ 2,395.62	\$ 458.74	\$ 28.32	\$ -	\$ -
11-53220-00-601010-2000 PERS CLASSIFIED EMPLOYEES	\$ 67,192.64	\$ 86,317.24	\$ 98,811.25	\$ -	\$ -
11-53220-00-602000-2000 PERS CLASSIFIED EMPLOYEES	\$ 16,565.49	\$ 19,760.53	\$ 21,899.19	\$ -	\$ -
11-53220-00-603000-2000 PERS CLASSIFIED EMPLOYEES	\$ 10,039.07	\$ 9,721.50	\$ 11,311.98	\$ -	\$ -
11-53220-00-612000-2000 PERS CLASSIFIED EMPLOYEES	\$ 13,216.94	\$ 19,657.52	\$ 23,018.59	\$ -	\$ -
11-53220-00-613000-8000 PERS CLASSIFIED EMPLOYEES	\$ 20,866.46	\$ 24,998.07	\$ 25,593.49	\$ -	\$ -
11-53220-00-614000-2000 PERS CLASSIFIED EMPLOYEES	\$ 8,941.29	\$ 12,380.34	\$ 14,576.16	\$ -	\$ -
11-53220-00-620000-3000 PERS CLASSIFIED EMPLOYEES	\$ 129,396.22	\$ 156,784.55	\$ 194,209.12	\$ -	\$ -
11-53220-00-620000-9300 PERS CLASSIFIED EMPLOYEES	\$ 8,154.89	\$ 10,161.04	\$ 11,313.52	\$ -	\$ -
11-53220-00-620075-2900 PERS CLASSIFIED EMPLOYEES	\$ 7,835.47	\$ 9,822.86	\$ 15,100.78	\$ -	\$ -
11-53220-00-620090-3000 PERS CLASSIFIED EMPLOYEES	\$ 67,422.23	\$ 85,415.24	\$ 101,170.97	\$ -	\$ -
11-53220-00-620090-9300 PERS CLASSIFIED EMPLOYEES	\$ 3,355.88	\$ 2.84	\$ -	\$ -	\$ -
11-53220-00-631000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 75.87	\$ 1,517.85	\$ -	\$ -
11-53220-00-645000-3000 PERS CLASSIFIED EMPLOYEES	\$ 14,983.17	\$ 18,542.69	\$ 19,968.19	\$ -	\$ -
11-53220-00-645000-9300 PERS CLASSIFIED EMPLOYEES	\$ 12,605.30	\$ 15,271.21	\$ 16,923.80	\$ -	\$ -
11-53220-00-645002-3000 PERS CLASSIFIED EMPLOYEES	\$ 13,171.18	\$ 15,777.43	\$ 17,484.96	\$ -	\$ -
11-53220-00-645010-3000 PERS CLASSIFIED EMPLOYEES	\$ 10,734.42	\$ 11,985.05	\$ 13,658.64	\$ -	\$ -

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11-53220-00-645040-3000 PERS CLASSIFIED EMPLOYEES	\$ 13,196.05	\$ 9,709.14	\$ 30,917.43	\$ -	\$ -
11-53220-00-645045-3000 PERS CLASSIFIED EMPLOYEES	\$ 5,394.90	\$ 4,551.69	\$ -	\$ -	\$ -
11-53220-00-646000-3000 PERS CLASSIFIED EMPLOYEES	\$ 54,311.54	\$ 66,305.23	\$ 73,893.83	\$ -	\$ -
11-53220-00-646000-9300 PERS CLASSIFIED EMPLOYEES	\$ 10,389.48	\$ 12,761.30	\$ 14,307.21	\$ -	\$ -
11-53220-00-647000-3000 PERS CLASSIFIED EMPLOYEES	\$ 16,991.92	\$ 40,372.17	\$ 47,580.03	\$ -	\$ -
11-53220-00-647010-3000 PERS CLASSIFIED EMPLOYEES	\$ 10,273.56	\$ 12,621.78	\$ 13,988.76	\$ -	\$ -
11-53220-00-648000-3000 PERS CLASSIFIED EMPLOYEES	\$ 13,503.12	\$ 16,586.40	\$ 18,380.52	\$ -	\$ -
11-53220-00-649010-3000 PERS CLASSIFIED EMPLOYEES	\$ 13,193.77	\$ 10,241.30	\$ 19,592.70	\$ -	\$ -
11-53220-00-651000-5000 PERS CLASSIFIED EMPLOYEES	\$ 1,507.37	\$ 4,426.02	\$ 5,045.20	\$ -	\$ -
11-53220-00-651000-9500 PERS CLASSIFIED EMPLOYEES	\$ 68.66	\$ 0.82	\$ (107.35)	\$ -	\$ -
11-53220-00-651600-5000 PERS CLASSIFIED EMPLOYEES	\$ 112,215.98	\$ 152,258.67	\$ 141,230.44	\$ -	\$ -
11-53220-00-651600-9500 PERS CLASSIFIED EMPLOYEES	\$ 4,878.38	\$ 222.89	\$ 10,145.63	\$ -	\$ -
11-53220-00-651610-5000 PERS CLASSIFIED EMPLOYEES	\$ 11,239.24	\$ 13,906.83	\$ 15,411.85	\$ -	\$ -
11-53220-00-653000-5000 PERS CLASSIFIED EMPLOYEES	\$ 163,998.91	\$ 219,937.98	\$ 240,744.99	\$ -	\$ -
11-53220-00-653000-9500 PERS CLASSIFIED EMPLOYEES	\$ 14,887.47	\$ 17,553.01	\$ 19,644.57	\$ -	\$ -
11-53220-00-655000-5000 PERS CLASSIFIED EMPLOYEES	\$ 61,502.00	\$ 74,684.18	\$ 63,646.73	\$ -	\$ -
11-53220-00-655000-9500 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 96.91	\$ 4,286.00	\$ -	\$ -
11-53220-00-657010-5000 PERS CLASSIFIED EMPLOYEES	\$ 5,119.84	\$ 6,092.26	\$ 6,750.96	\$ -	\$ -
11-53220-00-660100-1000 PERS CLASSIFIED EMPLOYEES	\$ 16,723.30	\$ 21,839.48	\$ 22,399.04	\$ -	\$ -
11-53220-00-660200-7000 PERS CLASSIFIED EMPLOYEES	\$ 17,637.26	\$ 25,721.91	\$ 28,175.74	\$ -	\$ -
11-53220-00-660240-7000 PERS CLASSIFIED EMPLOYEES	\$ 13,357.79	\$ 16,827.59	\$ 18,676.25	\$ -	\$ -
11-53220-00-660500-1000 PERS CLASSIFIED EMPLOYEES	\$ 3,956.83	\$ 3,638.13	\$ 3,681.31	\$ -	\$ -
11-53220-00-670090-9000 PERS CLASSIFIED EMPLOYEES	\$ 18,025.84	\$ 28,517.40	\$ 33,684.76	\$ -	\$ -
11-53220-00-670400-8000 PERS CLASSIFIED EMPLOYEES	\$ 39,507.30	\$ 50,711.54	\$ 49,795.14	\$ -	\$ -
11-53220-00-671000-1000 PERS CLASSIFIED EMPLOYEES	\$ 53,210.53	\$ 67,435.11	\$ 78,488.68	\$ -	\$ -
11-53220-00-671000-9100 PERS CLASSIFIED EMPLOYEES	\$ 10,366.29	\$ 13,573.32	\$ 15,034.32	\$ -	\$ -
11-53220-00-672000-4000 PERS CLASSIFIED EMPLOYEES	\$ 26,569.49	\$ 37,960.18	\$ 45,116.89	\$ -	\$ -
11-53220-00-672015-4000 PERS CLASSIFIED EMPLOYEES	\$ 19,320.18	\$ 27,650.51	\$ 31,158.04	\$ -	\$ -
11-53220-00-672025-4000 PERS CLASSIFIED EMPLOYEES	\$ 64,485.36	\$ 73,276.23	\$ 89,575.76	\$ -	\$ -
11-53220-00-672030-4000 PERS CLASSIFIED EMPLOYEES	\$ 802.87	\$ 1,789.60	\$ 972.91	\$ -	\$ -

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11-53220-00-672060-4000 PERS CLASSIFIED EMPLOYEES	\$ 80,961.24	\$ 98,725.00	\$ 108,907.10	\$ -	\$ -
11-53220-00-672070-4000 PERS CLASSIFIED EMPLOYEES	\$ 29,352.13	\$ 37,083.98	\$ 44,181.77	\$ -	\$ -
11-53220-00-672081-4000 PERS CLASSIFIED EMPLOYEES	\$ 92.58	\$ 1,589.90	\$ -	\$ -	\$ -
11-53220-00-672500-1000 PERS CLASSIFIED EMPLOYEES	\$ 22,169.26	\$ 24,744.53	\$ 27,046.71	\$ -	\$ -
11-53220-00-673000-6000 PERS CLASSIFIED EMPLOYEES	\$ 144,976.93	\$ 174,647.27	\$ 205,560.77	\$ -	\$ -
11-53220-00-673010-6000 PERS CLASSIFIED EMPLOYEES	\$ 12.66	\$ 75.41	\$ 53.53	\$ -	\$ -
11-53220-00-675000-6000 PERS CLASSIFIED EMPLOYEES	\$ 18,235.59	\$ 22,467.19	\$ 25,052.58	\$ -	\$ -
11-53220-00-677000-3000 PERS CLASSIFIED EMPLOYEES	\$ 72,115.72	\$ 95,933.16	\$ 94,990.99	\$ -	\$ -
11-53220-00-677000-9300 PERS CLASSIFIED EMPLOYEES	\$ 23,580.58	\$ 28,969.36	\$ 32,870.88	\$ -	\$ -
11-53220-00-677210-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,171.53	\$ -	\$ -
11-53220-00-677210-4000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 9,008.96	\$ -	\$ -
11-53220-00-677400-5000 PERS CLASSIFIED EMPLOYEES	\$ 11,513.90	\$ 14,074.20	\$ 16,002.51	\$ -	\$ -
11-53220-00-677500-1000 PERS CLASSIFIED EMPLOYEES	\$ 54,105.90	\$ 63,834.82	\$ 70,742.47	\$ -	\$ -
11-53220-00-677510-1000 PERS CLASSIFIED EMPLOYEES	\$ 29,691.39	\$ 37,497.06	\$ 41,835.22	\$ -	\$ -
11-53220-00-678000-8000 PERS CLASSIFIED EMPLOYEES	\$ 120,212.49	\$ 149,816.73	\$ 173,151.44	\$ -	\$ -
11-53220-00-678100-8000 PERS CLASSIFIED EMPLOYEES	\$ 39,905.85	\$ 55,520.39	\$ 85,127.21	\$ -	\$ -
11-53220-00-678200-8000 PERS CLASSIFIED EMPLOYEES	\$ 93,991.65	\$ 115,780.79	\$ 129,331.01	\$ -	\$ -
11-53220-00-678200-9800 PERS CLASSIFIED EMPLOYEES	\$ 21,296.44	\$ 25,794.53	\$ 28,697.09	\$ -	\$ -
11-53220-00-678300-8000 PERS CLASSIFIED EMPLOYEES	\$ 81,392.40	\$ 100,151.76	\$ 103,778.36	\$ -	\$ -
11-53220-00-682000-2000 PERS CLASSIFIED EMPLOYEES	\$ 5,031.23	\$ 5,285.50	\$ 215.52	\$ -	\$ -
11-53220-00-682001-2000 PERS CLASSIFIED EMPLOYEES	\$ 327.08	\$ 1,241.69	\$ 1,288.57	\$ -	\$ -
11-53220-00-682005-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 51.74	\$ -	\$ -
11-53220-00-682007-2000 PERS CLASSIFIED EMPLOYEES	\$ 606.86	\$ 68.41	\$ -	\$ -	\$ -
11-53220-00-683000-5000 PERS CLASSIFIED EMPLOYEES	\$ 49,957.11	\$ 65,890.70	\$ 73,259.53	\$ -	\$ -
11-53220-00-683000-8000 PERS CLASSIFIED EMPLOYEES	\$ 19.72	\$ (0.68)	\$ 26.97	\$ -	\$ -
11-53220-00-683010-2000 PERS CLASSIFIED EMPLOYEES	\$ 8,777.70	\$ 11,277.31	\$ 11,544.07	\$ -	\$ -
11-53220-00-683020-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ (0.20)	\$ -	\$ -	\$ -
11-53220-00-683100-8000 PERS CLASSIFIED EMPLOYEES	\$ 12,514.37	\$ 15,393.82	\$ 13,903.40	\$ -	\$ -
11-53220-00-684000-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,563.93	\$ 6,918.44	\$ 7,310.57	\$ -	\$ -
11-53220-00-686000-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,885.29	\$ 3,580.85	\$ 4,911.69	\$ -	\$ -

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11-53220-00-689900-4000 PERS CLASSIFIED EMPLOYEES	\$ 246,170.39	\$ 303,086.88	\$ 343,885.99	\$ -	\$ -
11-53220-00-692500-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,690.90	\$ 3,305.22	\$ 3,662.88	\$ -	\$ -
11-53220-00-696000-3000 PERS CLASSIFIED EMPLOYEES	\$ 14,315.74	\$ 17,560.69	\$ 19,492.50	\$ -	\$ -
11-53220-00-696005-2000 PERS CLASSIFIED EMPLOYEES	\$ 8,840.87	\$ 5,822.98	\$ -	\$ -	\$ -
11-53220-00-696005-3000 PERS CLASSIFIED EMPLOYEES	\$ 0.12	\$ -	\$ -	\$ -	\$ -
11-53220-00-696010-3000 PERS CLASSIFIED EMPLOYEES	\$ 48,546.38	\$ 58,865.98	\$ 60,304.95	\$ -	\$ -
11-53220-00-696030-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 154.66	\$ -	\$ -
11-53220-00-696100-3000 PERS CLASSIFIED EMPLOYEES	\$ 84,078.21	\$ 117,782.57	\$ 131,778.40	\$ -	\$ -
11-53220-00-696103-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 495.48	\$ -	\$ -
11-53220-00-696109-3000 PERS CLASSIFIED EMPLOYEES	\$ 622.38	\$ 1,444.62	\$ 690.39	\$ -	\$ -
11-53220-00-696110-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,281.66	\$ -	\$ -
11-53220-00-696140-1000 PERS CLASSIFIED EMPLOYEES	\$ 10,480.56	\$ 12,876.30	\$ 14,268.36	\$ -	\$ -
11-53220-00-696512-2000 PERS CLASSIFIED EMPLOYEES	\$ 6,891.46	\$ 7,859.96	\$ 8,710.39	\$ -	\$ -
11-53220-00-699000-2000 PERS CLASSIFIED EMPLOYEES	\$ 30,939.63	\$ 44,439.65	\$ 54,547.34	\$ -	\$ -
11-53220-00-699900-4000 PERS CLASSIFIED EMPLOYEES	\$ 161,356.28	\$ 201,190.86	\$ 217,980.37	\$ -	\$ -
11-53220-00-701000-4000 PERS CLASSIFIED EMPLOYEES	\$ 64,218.32	\$ 77,758.56	\$ 85,514.48	\$ -	\$ -
11-53220-00-709900-4000 PERS CLASSIFIED EMPLOYEES	\$ 58,716.89	\$ 78,573.00	\$ 89,341.72	\$ -	\$ -
11-53220-00-710000-4000 PERS CLASSIFIED EMPLOYEES	\$ 125,736.64	\$ 161,330.43	\$ 181,404.41	\$ -	\$ -
Total for OBJECT 53220	\$ 3,173,521.09	\$ 4,027,404.17	\$ 4,535,715.25	\$ -	\$ -
11-53230-00-070800-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 4,676.82	\$ 4,534.88	\$ 5,809.88	\$ -	\$ -
11-53230-00-100700-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ (598.38)	\$ -	\$ -	\$ -	\$ -
11-53230-00-130510-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 3,068.64	\$ -	\$ -	\$ -
11-53230-00-493009-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 19,935.36	\$ 24,488.94	\$ 27,138.84	\$ -	\$ -
11-53230-00-493210-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 5,161.56	\$ 6,340.98	\$ -	\$ -	\$ -
11-53230-00-496000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 13,056.06	\$ 17,380.68	\$ 10,880.02	\$ -	\$ -
11-53230-00-601000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 4,062.83	\$ 5,094.75	\$ -	\$ -	\$ -
11-53230-00-601002-2900 PUBLIC EMPLOYEES RETIRE SYS	\$ 12,678.35	\$ 17,134.52	\$ 19,037.11	\$ -	\$ -
11-53230-00-631000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 29,095.28	\$ 39,698.82	\$ 45,672.90	\$ -	\$ -
11-53230-00-638006-8100 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,484.20	\$ 4,485.51	\$ 2,898.98	\$ -	\$ -
11-53230-00-645000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 5,161.56	\$ 6,340.98	\$ 10,262.23	\$ -	\$ -

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11-53230-00-645002-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 12,776.40	\$ 16,447.51	\$ 20,292.94	\$ -	\$ -
11-53230-00-645010-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 10,205.28	\$ 13,162.81	\$ 14,587.08	\$ -	\$ -
11-53230-00-647000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 6,194.16	\$ 7,609.20	\$ 6,324.66	\$ -	\$ -
11-53230-00-649010-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 5,270.58	\$ -	\$ -
11-53230-00-670090-9000 PUBLIC EMPLOYEES RETIRE SYS	\$ 13,419.60	\$ 16,486.14	\$ 18,271.20	\$ -	\$ -
11-53230-00-673000-6000 PUBLIC EMPLOYEES RETIRE SYS	\$ 29,614.32	\$ 36,352.68	\$ 31,554.58	\$ -	\$ -
11-53230-00-682000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,687.51	\$ 2,652.24	\$ 2,600.76	\$ -	\$ -
11-53230-00-689900-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,434.77	\$ 4,507.74	\$ 5,207.66	\$ -	\$ -
11-53230-00-696000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 7,467.36	\$ 9,631.26	\$ 10,673.52	\$ -	\$ -
11-53230-00-699000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 18,690.67	\$ 21,802.26	\$ 24,364.29	\$ -	\$ -
11-53230-00-699900-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 11,264.64	\$ 14,263.87	\$ 15,806.04	\$ -	\$ -
11-53230-00-709900-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,032.61	\$ 1,268.16	\$ 1,405.44	\$ -	\$ -
11-53230-00-710000-4000 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,439.06	\$ 4,368.61	\$ 4,841.04	\$ -	\$ -
Total for OBJECT 53230	\$ 215,940.02	\$ 277,121.18	\$ 282,899.75	\$ -	\$ -
11-53300-00-000000-4000 OASDHI SOCIAL SECURITY	\$ -	\$ -	\$ -	\$ 2,179,759	\$ 2,170,430
Total for OBJECT 53300	\$ -	\$ -	\$ -	\$ 2,179,759	\$ 2,170,430
11-53311-00-000000-4000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ -	\$ 791,668	\$ 798,651
11-53311-00-010400-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 98.62	\$ -	\$ -
11-53311-00-020100-2000 OASDHI INSTRUCTORS	\$ 1,269.31	\$ 1,442.06	\$ 2,201.10	\$ -	\$ -
11-53311-00-030100-9200 OASDHI INSTRUCTORS	\$ 378.29	\$ -	\$ -	\$ -	\$ -
11-53311-00-040100-2000 OASDHI INSTRUCTORS	\$ 8,780.30	\$ 5,875.68	\$ 7,244.89	\$ -	\$ -
11-53311-00-040100-9200 OASDHI INSTRUCTORS	\$ 2,068.78	\$ 2,375.59	\$ 1,381.65	\$ -	\$ -
11-53311-00-050100-2000 OASDHI INSTRUCTORS	\$ 4,005.70	\$ 2,350.88	\$ 3,054.89	\$ -	\$ -
11-53311-00-050100-9200 OASDHI INSTRUCTORS	\$ 115.85	\$ -	\$ -	\$ -	\$ -
11-53311-00-050200-2000 OASDHI INSTRUCTORS	\$ -	\$ 132.95	\$ 232.58	\$ -	\$ -
11-53311-00-050200-9200 OASDHI INSTRUCTORS	\$ 2,164.62	\$ 1,625.29	\$ 1,023.31	\$ -	\$ -
11-53311-00-050500-2000 OASDHI INSTRUCTORS	\$ 1,568.36	\$ 1,537.00	\$ 1,573.80	\$ -	\$ -
11-53311-00-050600-2000 OASDHI INSTRUCTORS	\$ 1,610.95	\$ 749.15	\$ 1,089.22	\$ -	\$ -
11-53311-00-051400-2000 OASDHI INSTRUCTORS	\$ 1,556.54	\$ 3,044.72	\$ 2,623.72	\$ -	\$ -
11-53311-00-059900-2900 OASDHI INSTRUCTORS	\$ -	\$ 744.84	\$ 2,195.84	\$ -	\$ -

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11-53311-00-060100-2000 OASDHI INSTRUCTORS	\$ 699.45	\$ 1,186.13	\$ 1,198.92	\$ -	\$ -
11-53311-00-060110-2000 OASDHI INSTRUCTORS	\$ 1,866.12	\$ 2,374.67	\$ 2,751.94	\$ -	\$ -
11-53311-00-060400-2000 OASDHI INSTRUCTORS	\$ 197.25	\$ 211.05	\$ 211.03	\$ -	\$ -
11-53311-00-061400-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 131.50	\$ -	\$ -
11-53311-00-061410-2000 OASDHI INSTRUCTORS	\$ 657.75	\$ 680.47	\$ 703.44	\$ -	\$ -
11-53311-00-061440-2000 OASDHI INSTRUCTORS	\$ 797.01	\$ 796.99	\$ 1,125.77	\$ -	\$ -
11-53311-00-070100-2000 OASDHI INSTRUCTORS	\$ 434.18	\$ 672.77	\$ 1,389.52	\$ -	\$ -
11-53311-00-070600-2000 OASDHI INSTRUCTORS	\$ 4,625.22	\$ 4,535.72	\$ 4,588.89	\$ -	\$ -
11-53311-00-070600-9200 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 672.79	\$ -	\$ -
11-53311-00-070800-2000 OASDHI INSTRUCTORS	\$ 5,926.35	\$ 6,683.68	\$ 6,287.10	\$ -	\$ -
11-53311-00-083500-2000 OASDHI INSTRUCTORS	\$ 3,654.07	\$ 2,697.55	\$ 3,237.45	\$ -	\$ -
11-53311-00-083500-9200 OASDHI INSTRUCTORS	\$ 4,085.62	\$ 2,234.20	\$ -	\$ -	\$ -
11-53311-00-083600-2000 OASDHI INSTRUCTORS	\$ 2,891.87	\$ 1,489.50	\$ -	\$ -	\$ -
11-53311-00-083700-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 440.29	\$ -	\$ -
11-53311-00-085000-2000 OASDHI INSTRUCTORS	\$ -	\$ 115.76	\$ -	\$ -	\$ -
11-53311-00-090100-2000 OASDHI INSTRUCTORS	\$ 1,212.15	\$ 1,065.53	\$ 2,346.27	\$ -	\$ -
11-53311-00-093400-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 298.87	\$ -	\$ -
11-53311-00-095200-2000 OASDHI INSTRUCTORS	\$ 144.58	\$ 930.12	\$ 532.10	\$ -	\$ -
11-53311-00-095300-2000 OASDHI INSTRUCTORS	\$ -	\$ 131.89	\$ 193.48	\$ -	\$ -
11-53311-00-095600-2000 OASDHI INSTRUCTORS	\$ 1,809.96	\$ 2,954.04	\$ 1,754.71	\$ -	\$ -
11-53311-00-095650-2000 OASDHI INSTRUCTORS	\$ 1,511.93	\$ 295.87	\$ 316.54	\$ -	\$ -
11-53311-00-095700-2000 OASDHI INSTRUCTORS	\$ 659.31	\$ 999.21	\$ 1,113.36	\$ -	\$ -
11-53311-00-095730-2000 OASDHI INSTRUCTORS	\$ 468.23	\$ 135.89	\$ 315.92	\$ -	\$ -
11-53311-00-095730-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 123.76	\$ -	\$ -
11-53311-00-095800-2000 OASDHI INSTRUCTORS	\$ 1.12	\$ -	\$ 414.35	\$ -	\$ -
11-53311-00-095800-9200 OASDHI INSTRUCTORS	\$ 217.07	\$ 217.08	\$ 19.83	\$ -	\$ -
11-53311-00-100200-2000 OASDHI INSTRUCTORS	\$ 5,369.21	\$ 6,195.09	\$ 5,293.53	\$ -	\$ -
11-53311-00-100400-2000 OASDHI INSTRUCTORS	\$ 960.62	\$ 1,594.59	\$ 1,313.20	\$ -	\$ -
11-53311-00-100700-2000 OASDHI INSTRUCTORS	\$ 2,419.31	\$ 2,607.43	\$ 3,120.27	\$ -	\$ -
11-53311-00-100800-2000 OASDHI INSTRUCTORS	\$ 1,357.08	\$ 1,329.05	\$ 1,080.41	\$ -	\$ -

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11-53311-00-101100-2000 OASDHI INSTRUCTORS	\$ 1,964.06	\$ 453.22	\$ 671.43	\$ -	\$ -
11-53311-00-101100-9200 OASDHI INSTRUCTORS	\$ -	\$ 217.09	\$ -	\$ -	\$ -
11-53311-00-103000-2000 OASDHI INSTRUCTORS	\$ 724.62	\$ 735.24	\$ 724.63	\$ -	\$ -
11-53311-00-110200-2000 OASDHI INSTRUCTORS	\$ -	\$ 12.79	\$ -	\$ -	\$ -
11-53311-00-120100-2000 OASDHI INSTRUCTORS	\$ 3,432.70	\$ 3,787.30	\$ 2,901.50	\$ -	\$ -
11-53311-00-120500-2000 OASDHI INSTRUCTORS	\$ 600.81	\$ 1,005.84	\$ 810.20	\$ -	\$ -
11-53311-00-123000-2000 OASDHI INSTRUCTORS	\$ 3,976.91	\$ 3,679.14	\$ 3,283.59	\$ -	\$ -
11-53311-00-123000-2900 OASDHI INSTRUCTORS	\$ 388.87	\$ 312.98	\$ 226.55	\$ -	\$ -
11-53311-00-125000-2000 OASDHI INSTRUCTORS	\$ 1,366.44	\$ 1,520.47	\$ 713.99	\$ -	\$ -
11-53311-00-130200-2000 OASDHI INSTRUCTORS	\$ 1,834.53	\$ 2,119.36	\$ 2,928.46	\$ -	\$ -
11-53311-00-130510-2000 OASDHI INSTRUCTORS	\$ 6,686.78	\$ 5,721.07	\$ 7,308.63	\$ -	\$ -
11-53311-00-130510-9200 OASDHI INSTRUCTORS	\$ -	\$ 852.89	\$ 461.75	\$ -	\$ -
11-53311-00-130700-2000 OASDHI INSTRUCTORS	\$ -	\$ 119.55	\$ -	\$ -	\$ -
11-53311-00-140200-2000 OASDHI INSTRUCTORS	\$ 474.38	\$ -	\$ -	\$ -	\$ -
11-53311-00-150100-2000 OASDHI INSTRUCTORS	\$ 14,595.15	\$ 13,383.93	\$ 11,395.70	\$ -	\$ -
11-53311-00-150100-9200 OASDHI INSTRUCTORS	\$ 4,132.47	\$ 2,463.20	\$ 2,466.67	\$ -	\$ -
11-53311-00-150600-2000 OASDHI INSTRUCTORS	\$ 216.98	\$ 236.81	\$ 216.98	\$ -	\$ -
11-53311-00-150600-9200 OASDHI INSTRUCTORS	\$ 473.92	\$ -	\$ -	\$ -	\$ -
11-53311-00-150900-2000 OASDHI INSTRUCTORS	\$ 6,565.31	\$ 7,817.35	\$ 8,035.33	\$ -	\$ -
11-53311-00-150900-9200 OASDHI INSTRUCTORS	\$ 1,358.51	\$ 474.44	\$ -	\$ -	\$ -
11-53311-00-170100-2000 OASDHI INSTRUCTORS	\$ 7,538.71	\$ 5,301.38	\$ 4,773.15	\$ -	\$ -
11-53311-00-170100-9200 OASDHI INSTRUCTORS	\$ 3,100.30	\$ 2,980.47	\$ 1,403.41	\$ -	\$ -
11-53311-00-190200-2000 OASDHI INSTRUCTORS	\$ 1,397.18	\$ 1,334.18	\$ 903.76	\$ -	\$ -
11-53311-00-190500-2000 OASDHI INSTRUCTORS	\$ 4,799.50	\$ 6,729.81	\$ 8,082.59	\$ -	\$ -
11-53311-00-190500-9200 OASDHI INSTRUCTORS	\$ 328.76	\$ 2,049.97	\$ 1,127.50	\$ -	\$ -
11-53311-00-191100-9200 OASDHI INSTRUCTORS	\$ -	\$ 29.72	\$ 219.08	\$ -	\$ -
11-53311-00-191400-2000 OASDHI INSTRUCTORS	\$ 229.67	\$ 611.58	\$ 1,116.06	\$ -	\$ -
11-53311-00-200100-2000 OASDHI INSTRUCTORS	\$ 652.12	\$ 1,476.28	\$ 692.62	\$ -	\$ -
11-53311-00-200100-9200 OASDHI INSTRUCTORS	\$ 1,828.25	\$ 1,390.80	\$ 1,785.69	\$ -	\$ -
11-53311-00-210500-2000 OASDHI INSTRUCTORS	\$ 1,083.87	\$ 1,541.03	\$ 2,655.83	\$ -	\$ -

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11-53311-00-210500-9200 OASDHI INSTRUCTORS	\$ 1,167.82	\$ 1,383.40	\$ 118.18	\$ -	\$ -
11-53311-00-220200-2000 OASDHI INSTRUCTORS	\$ 2,385.12	\$ 2,978.60	\$ 2,121.39	\$ -	\$ -
11-53311-00-220200-9200 OASDHI INSTRUCTORS	\$ 1,843.72	\$ 691.28	\$ 703.65	\$ -	\$ -
11-53311-00-220400-2000 OASDHI INSTRUCTORS	\$ 434.17	\$ 230.87	\$ -	\$ -	\$ -
11-53311-00-220500-2000 OASDHI INSTRUCTORS	\$ 1,658.14	\$ 2,352.38	\$ 1,813.16	\$ -	\$ -
11-53311-00-220500-9200 OASDHI INSTRUCTORS	\$ 716.33	\$ 355.55	\$ 1,114.67	\$ -	\$ -
11-53311-00-220600-2000 OASDHI INSTRUCTORS	\$ 436.15	\$ 217.09	\$ 42.20	\$ -	\$ -
11-53311-00-220600-9200 OASDHI INSTRUCTORS	\$ 414.33	\$ 217.09	\$ 419.54	\$ -	\$ -
11-53311-00-220800-2000 OASDHI INSTRUCTORS	\$ 1,296.20	\$ -	\$ -	\$ -	\$ -
11-53311-00-490200-2000 OASDHI INSTRUCTORS	\$ 19.43	\$ -	\$ -	\$ -	\$ -
11-53311-00-493009-2000 OASDHI INSTRUCTORS	\$ 807.07	\$ 907.23	\$ 1,316.09	\$ -	\$ -
11-53311-00-493009-9200 OASDHI INSTRUCTORS	\$ 939.98	\$ 912.63	\$ 647.97	\$ -	\$ -
11-53311-00-493010-2000 OASDHI INSTRUCTORS	\$ 1,204.66	\$ 2,360.43	\$ 1,817.27	\$ -	\$ -
11-53311-00-493010-9200 OASDHI INSTRUCTORS	\$ 217.55	\$ -	\$ -	\$ -	\$ -
11-53311-00-493013-2000 OASDHI INSTRUCTORS	\$ 3,909.78	\$ 4,089.78	\$ 4,573.52	\$ -	\$ -
11-53311-00-493013-9200 OASDHI INSTRUCTORS	\$ 197.24	\$ -	\$ -	\$ -	\$ -
11-53311-00-493014-2900 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 900.20	\$ -	\$ -
11-53311-00-493080-2000 OASDHI INSTRUCTORS	\$ 388.21	\$ 1,350.05	\$ 289.45	\$ -	\$ -
11-53311-00-493080-2900 OASDHI INSTRUCTORS	\$ 6,200.82	\$ 5,240.46	\$ 3,261.22	\$ -	\$ -
11-53311-00-493080-9200 OASDHI INSTRUCTORS	\$ 430.77	\$ -	\$ -	\$ -	\$ -
11-53311-00-493081-2900 OASDHI INSTRUCTORS	\$ 55.42	\$ 24.04	\$ 878.32	\$ -	\$ -
11-53311-00-496620-4000 OASDHI INSTRUCTORS	\$ 124.00	\$ -	\$ -	\$ -	\$ -
11-53311-00-601002-2900 OASDHI INSTRUCTORS	\$ -	\$ 578.10	\$ 2.35	\$ -	\$ -
Total for OBJECT 53311	\$ 160,081.87	\$ 154,259.31	\$ 148,619.14	\$ 791,668	\$ 798,651
11-53312-00-040100-2000 OASDHI INSTRUCTIONAL AIDES	\$ 16,576.00	\$ 16,269.38	\$ 17,741.48	\$ -	\$ -
11-53312-00-040100-9200 OASDHI INSTRUCTIONAL AIDES	\$ 2,276.79	\$ 2,539.95	\$ 2,676.56	\$ -	\$ -
11-53312-00-051400-2000 OASDHI INSTRUCTIONAL AIDES	\$ 913.55	\$ 1,231.02	\$ 1,000.22	\$ -	\$ -
11-53312-00-060110-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,765.09	\$ 4,659.19	\$ 4,029.96	\$ -	\$ -
11-53312-00-061410-2000 OASDHI INSTRUCTIONAL AIDES	\$ 122.76	\$ -	\$ -	\$ -	\$ -
11-53312-00-070800-2000 OASDHI INSTRUCTIONAL AIDES	\$ 3,046.42	\$ 3,693.96	\$ 3,869.71	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53312-00-090100-2000 OASDHI INSTRUCTIONAL AIDES	\$ 814.22	\$ 881.62	\$ 738.46	\$ -	\$ -
11-53312-00-094610-2000 OASDHI INSTRUCTIONAL AIDES	\$ 3.13	\$ -	\$ -	\$ -	\$ -
11-53312-00-094800-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,996.18	\$ 2,726.21	\$ 2,718.19	\$ -	\$ -
11-53312-00-095650-2000 OASDHI INSTRUCTIONAL AIDES	\$ 6,739.39	\$ 5,608.89	\$ 5,964.19	\$ -	\$ -
11-53312-00-095730-2000 OASDHI INSTRUCTIONAL AIDES	\$ 362.61	\$ 336.57	\$ 158.82	\$ -	\$ -
11-53312-00-100200-2000 OASDHI INSTRUCTIONAL AIDES	\$ 3,860.27	\$ 4,166.99	\$ 4,400.25	\$ -	\$ -
11-53312-00-100400-2000 OASDHI INSTRUCTIONAL AIDES	\$ 4,204.80	\$ 4,312.02	\$ 3,883.09	\$ -	\$ -
11-53312-00-100700-2000 OASDHI INSTRUCTIONAL AIDES	\$ 222.04	\$ 258.54	\$ 534.67	\$ -	\$ -
11-53312-00-101100-2000 OASDHI INSTRUCTIONAL AIDES	\$ 5,136.59	\$ 5,406.12	\$ 5,625.22	\$ -	\$ -
11-53312-00-120500-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,747.46	\$ 1,845.49	\$ 1,902.05	\$ -	\$ -
11-53312-00-123000-2000 OASDHI INSTRUCTIONAL AIDES	\$ 797.70	\$ 343.85	\$ 644.37	\$ -	\$ -
11-53312-00-125000-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,763.53	\$ 1,572.65	\$ 2,309.78	\$ -	\$ -
11-53312-00-130630-2000 OASDHI INSTRUCTIONAL AIDES	\$ 2,219.05	\$ 3,899.93	\$ 4,717.92	\$ -	\$ -
11-53312-00-150600-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,557.27	\$ 1,641.28	\$ 1,351.40	\$ -	\$ -
11-53312-00-190100-9200 OASDHI INSTRUCTIONAL AIDES	\$ 996.68	\$ 1,088.54	\$ 1,147.10	\$ -	\$ -
11-53312-00-190200-2000 OASDHI INSTRUCTIONAL AIDES	\$ 814.01	\$ 881.44	\$ 738.37	\$ -	\$ -
11-53312-00-190500-2000 OASDHI INSTRUCTIONAL AIDES	\$ 16,619.82	\$ 17,660.06	\$ 18,618.99	\$ -	\$ -
11-53312-00-191400-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,725.27	\$ 1,838.94	\$ 1,922.45	\$ -	\$ -
11-53312-00-490000-6000 OASDHI INSTRUCTIONAL AIDES	\$ 1,228.49	\$ 467.00	\$ 787.62	\$ -	\$ -
11-53312-00-493009-2000 OASDHI INSTRUCTIONAL AIDES	\$ 28,977.64	\$ 34,886.49	\$ 38,167.60	\$ -	\$ -
11-53312-00-493009-9200 OASDHI INSTRUCTIONAL AIDES	\$ 5,022.26	\$ 4,991.01	\$ 3,634.64	\$ -	\$ -
11-53312-00-493030-3000 OASDHI INSTRUCTIONAL AIDES	\$ 2,512.08	\$ 1,994.83	\$ 487.73	\$ -	\$ -
11-53312-00-493405-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 388.66	\$ -	\$ -
11-53312-00-499040-4000 OASDHI INSTRUCTIONAL AIDES	\$ 1,348.70	\$ 1,228.32	\$ 857.50	\$ -	\$ -
11-53312-00-642010-3000 OASDHI INSTRUCTIONAL AIDES	\$ 1,858.76	\$ 4,336.06	\$ 9,412.63	\$ -	\$ -
11-53312-00-672030-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 92.26	\$ 91.33	\$ -	\$ -
11-53312-00-672040-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 102.14	\$ -	\$ -	\$ -
11-53312-00-677210-4000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 790.50	\$ -	\$ -
Total for OBJECT 53312	\$ 121,228.56	\$ 130,960.75	\$ 141,311.46	\$ -	\$ -
11-53320-00-040100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 13.34	\$ -	\$ 6.61	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53320-00-060110-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 36.98	\$ -	\$ -	\$ -	\$ -
11-53320-00-090100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 22.13	\$ -	\$ -
11-53320-00-095650-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2.27	\$ 12.23	\$ -	\$ -	\$ -
11-53320-00-100100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,637.65	\$ 2,779.80	\$ 3,158.59	\$ -	\$ -
11-53320-00-100110-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 18,921.47	\$ 16,671.22	\$ 16,424.06	\$ -	\$ -
11-53320-00-100120-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 975.04	\$ 1,156.20	\$ 990.83	\$ -	\$ -
11-53320-00-100200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3.58	\$ -	\$ -
11-53320-00-100400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 518.98	\$ 822.33	\$ 493.00	\$ -	\$ -
11-53320-00-100700-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 669.76	\$ 1,339.40	\$ 1,006.57	\$ -	\$ -
11-53320-00-100800-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 311.21	\$ 231.95	\$ 166.73	\$ -	\$ -
11-53320-00-101100-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 26.74	\$ 62.16	\$ 179.82	\$ -	\$ -
11-53320-00-120110-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 703.37	\$ -	\$ -
11-53320-00-123000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,604.70	\$ 9,135.26	\$ 9,533.88	\$ -	\$ -
11-53320-00-130630-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 66.62	\$ -	\$ -	\$ -	\$ -
11-53320-00-190500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 6.01	\$ -	\$ -
11-53320-00-191400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 12.24	\$ 1.11	\$ -	\$ -
11-53320-00-490200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,941.61	\$ 2,668.46	\$ 2,138.47	\$ -	\$ -
11-53320-00-490310-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,666.16	\$ 3,194.00	\$ 3,951.20	\$ -	\$ -
11-53320-00-490320-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,437.17	\$ 3,677.59	\$ 4,190.47	\$ -	\$ -
11-53320-00-490330-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,567.53	\$ 3,536.88	\$ 4,030.46	\$ -	\$ -
11-53320-00-493009-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,520.80	\$ 12,497.42	\$ 13,907.75	\$ -	\$ -
11-53320-00-493009-9200 OASDHI CLASSIFIED EMPLOYEES	\$ 496.92	\$ 435.79	\$ 217.54	\$ -	\$ -
11-53320-00-493062-2900 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 637.73	\$ 472.56	\$ -	\$ -
11-53320-00-493081-2900 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 225.06	\$ -	\$ -	\$ -
11-53320-00-493210-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,665.04	\$ 5,599.66	\$ -	\$ -	\$ -
11-53320-00-493400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,479.86	\$ 4,329.55	\$ 4,680.27	\$ -	\$ -
11-53320-00-493405-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,504.60	\$ 1,155.98	\$ 1,086.36	\$ -	\$ -
11-53320-00-496000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,398.18	\$ 9,217.77	\$ 12,061.49	\$ -	\$ -
11-53320-00-496500-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 31.86	\$ -	\$ -	\$ -	\$ -
11-53320-00-496606-4000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 198.44	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53320-00-496620-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 967.97	\$ -	\$ -	\$ -	\$ -
11-53320-00-601000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,034.90	\$ 16,635.63	\$ 17,886.93	\$ -	\$ -
11-53320-00-601002-2900 OASDHI CLASSIFIED EMPLOYEES	\$ 1,285.04	\$ 157.41	\$ 848.12	\$ -	\$ -
11-53320-00-601010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 26,948.75	\$ 30,734.57	\$ 32,000.79	\$ -	\$ -
11-53320-00-602000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,616.42	\$ 6,772.22	\$ 6,770.02	\$ -	\$ -
11-53320-00-603000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,040.10	\$ 3,337.03	\$ 3,556.32	\$ -	\$ -
11-53320-00-609000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1.93	\$ -	\$ -	\$ -	\$ -
11-53320-00-612000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,000.62	\$ 9,251.65	\$ 9,844.36	\$ -	\$ -
11-53320-00-613000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 9,262.22	\$ 9,282.39	\$ 8,323.55	\$ -	\$ -
11-53320-00-614000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,748.38	\$ 5,492.84	\$ 6,077.57	\$ -	\$ -
11-53320-00-620000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 53,748.58	\$ 56,549.99	\$ 62,749.66	\$ -	\$ -
11-53320-00-620000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 3,360.30	\$ 2,303.65	\$ 3,365.51	\$ -	\$ -
11-53320-00-620075-2900 OASDHI CLASSIFIED EMPLOYEES	\$ 3,531.21	\$ 4,918.08	\$ 4,478.13	\$ -	\$ -
11-53320-00-620090-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 28,813.21	\$ 31,394.81	\$ 32,384.33	\$ -	\$ -
11-53320-00-620090-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 1,658.92	\$ 0.98	\$ -	\$ -	\$ -
11-53320-00-631000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 95.30	\$ 103.51	\$ 2,543.48	\$ -	\$ -
11-53320-00-645000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,102.05	\$ 6,417.13	\$ 6,325.74	\$ -	\$ -
11-53320-00-645000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 4,981.17	\$ 5,408.53	\$ 5,131.24	\$ -	\$ -
11-53320-00-645002-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,163.52	\$ 5,335.66	\$ 5,428.67	\$ -	\$ -
11-53320-00-645010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,327.29	\$ 4,102.23	\$ 4,274.30	\$ -	\$ -
11-53320-00-645040-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,375.69	\$ 3,385.29	\$ 9,740.71	\$ -	\$ -
11-53320-00-645045-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,224.54	\$ 3,310.48	\$ -	\$ -	\$ -
11-53320-00-646000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 21,998.49	\$ 23,003.59	\$ 23,205.69	\$ -	\$ -
11-53320-00-646000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 4,160.60	\$ 4,413.84	\$ 4,487.63	\$ -	\$ -
11-53320-00-647000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,002.58	\$ 14,465.58	\$ 16,360.59	\$ -	\$ -
11-53320-00-647010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,273.36	\$ 4,021.65	\$ 3,762.26	\$ -	\$ -
11-53320-00-648000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,494.41	\$ 6,385.14	\$ 6,365.14	\$ -	\$ -
11-53320-00-649010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,353.71	\$ 3,568.11	\$ 5,698.37	\$ -	\$ -
11-53320-00-651000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 986.99	\$ 1,404.15	\$ 1,448.95	\$ -	\$ -
11-53320-00-651000-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 456.67	\$ 826.12	\$ (14.62)	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53320-00-651600-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 54,235.48	\$ 57,295.38	\$ 52,577.02	\$ -	\$ -
11-53320-00-651600-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 2,025.11	\$ 76.59	\$ 4,198.75	\$ -	\$ -
11-53320-00-651610-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,780.77	\$ 5,019.98	\$ 5,012.85	\$ -	\$ -
11-53320-00-653000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 69,502.07	\$ 79,802.20	\$ 81,924.64	\$ -	\$ -
11-53320-00-653000-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 6,112.16	\$ 5,993.02	\$ 6,244.98	\$ -	\$ -
11-53320-00-655000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 26,823.32	\$ 28,817.35	\$ 23,492.63	\$ -	\$ -
11-53320-00-655000-9500 OASDHI CLASSIFIED EMPLOYEES	\$ 246.98	\$ 160.28	\$ 1,733.85	\$ -	\$ -
11-53320-00-657000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,472.32	\$ 2,687.59	\$ 2,872.96	\$ -	\$ -
11-53320-00-657010-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,065.20	\$ 2,012.07	\$ 2,036.64	\$ -	\$ -
11-53320-00-660100-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 12,261.07	\$ 9,394.42	\$ 8,985.82	\$ -	\$ -
11-53320-00-660200-7000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,087.83	\$ 7,417.49	\$ 7,301.25	\$ -	\$ -
11-53320-00-660240-7000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,229.75	\$ 5,739.48	\$ 5,786.20	\$ -	\$ -
11-53320-00-660500-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,513.46	\$ 2,161.28	\$ 1,997.22	\$ -	\$ -
11-53320-00-670020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 566.46	\$ 772.06	\$ 470.02	\$ -	\$ -
11-53320-00-670025-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 6.47	\$ -	\$ -	\$ -
11-53320-00-670080-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 970.03	\$ 625.36	\$ 888.48	\$ -	\$ -
11-53320-00-670090-9000 OASDHI CLASSIFIED EMPLOYEES	\$ 9,110.20	\$ 10,202.03	\$ 10,838.53	\$ -	\$ -
11-53320-00-670400-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,282.94	\$ 15,925.73	\$ 13,389.44	\$ -	\$ -
11-53320-00-671000-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 21,402.27	\$ 21,862.45	\$ 22,899.29	\$ -	\$ -
11-53320-00-671000-9100 OASDHI CLASSIFIED EMPLOYEES	\$ 4,149.19	\$ 4,659.27	\$ 4,711.08	\$ -	\$ -
11-53320-00-671040-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 75.81	\$ 4.68	\$ -	\$ -	\$ -
11-53320-00-672000-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 11,172.46	\$ 12,670.45	\$ 13,334.86	\$ -	\$ -
11-53320-00-672015-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,451.35	\$ 9,301.26	\$ 9,509.18	\$ -	\$ -
11-53320-00-672025-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 25,922.90	\$ 26,522.54	\$ 28,273.63	\$ -	\$ -
11-53320-00-672030-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,043.64	\$ 1,412.45	\$ 1,577.14	\$ -	\$ -
11-53320-00-672032-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 81.63	\$ 92.28	\$ 316.45	\$ -	\$ -
11-53320-00-672040-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,036.22	\$ 11,788.47	\$ 12,617.85	\$ -	\$ -
11-53320-00-672041-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,861.37	\$ 1,353.56	\$ 2,613.20	\$ -	\$ -
11-53320-00-672042-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,671.56	\$ 13,057.35	\$ 13,316.06	\$ -	\$ -
11-53320-00-672060-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 32,559.68	\$ 33,705.65	\$ 34,107.53	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53320-00-672070-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 11,783.33	\$ 12,598.61	\$ 14,646.38	\$ -	\$ -
11-53320-00-672081-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 41.33	\$ 100.62	\$ -	\$ -	\$ -
11-53320-00-672091-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 34.63	\$ -	\$ 64.48	\$ -	\$ -
11-53320-00-672500-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,024.38	\$ 10,336.90	\$ 8,958.82	\$ -	\$ -
11-53320-00-673000-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 57,878.39	\$ 58,925.56	\$ 64,460.13	\$ -	\$ -
11-53320-00-673010-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 5.05	\$ 29.77	\$ 37.77	\$ -	\$ -
11-53320-00-675000-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,215.43	\$ 7,505.17	\$ 7,652.70	\$ -	\$ -
11-53320-00-677000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 36,127.75	\$ 36,278.11	\$ 34,729.07	\$ -	\$ -
11-53320-00-677000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 9,901.34	\$ 9,287.95	\$ 10,705.40	\$ -	\$ -
11-53320-00-677210-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 5,243.81	\$ -	\$ -
11-53320-00-677210-4000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 22,267.98	\$ -	\$ -
11-53320-00-677210-5000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 153.97	\$ -	\$ -
11-53320-00-677400-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,757.31	\$ 5,007.33	\$ 5,215.06	\$ -	\$ -
11-53320-00-677500-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 21,547.92	\$ 21,664.40	\$ 21,971.53	\$ -	\$ -
11-53320-00-677510-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 11,884.65	\$ 13,043.92	\$ 13,200.80	\$ -	\$ -
11-53320-00-678000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 48,480.23	\$ 51,690.29	\$ 53,603.44	\$ -	\$ -
11-53320-00-678100-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,358.96	\$ 17,814.41	\$ 24,942.72	\$ -	\$ -
11-53320-00-678200-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 37,272.89	\$ 39,487.33	\$ 39,888.72	\$ -	\$ -
11-53320-00-678200-9800 OASDHI CLASSIFIED EMPLOYEES	\$ 8,442.18	\$ 8,892.98	\$ 8,989.81	\$ -	\$ -
11-53320-00-678300-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 31,902.09	\$ 33,856.13	\$ 31,960.57	\$ -	\$ -
11-53320-00-682000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,039.72	\$ 1,835.12	\$ 805.83	\$ -	\$ -
11-53320-00-682001-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,009.34	\$ 1,270.04	\$ 1,342.58	\$ -	\$ -
11-53320-00-682005-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 456.70	\$ 397.28	\$ 355.95	\$ -	\$ -
11-53320-00-682007-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 729.58	\$ 1,022.09	\$ 1,595.41	\$ -	\$ -
11-53320-00-682012-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 160.24	\$ 723.11	\$ 2,372.34	\$ -	\$ -
11-53320-00-683000-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 31,540.31	\$ 34,662.10	\$ 30,676.51	\$ -	\$ -
11-53320-00-683000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 4.39	\$ (0.30)	\$ 8.49	\$ -	\$ -
11-53320-00-683010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,250.16	\$ 6,911.50	\$ 5,655.74	\$ -	\$ -
11-53320-00-683020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 560.72	\$ 345.15	\$ 502.80	\$ -	\$ -
11-53320-00-683100-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,774.01	\$ 7,057.91	\$ 6,109.53	\$ -	\$ -

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11-53320-00-684000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,433.41	\$ 2,374.85	\$ 2,298.32	\$ -	\$ -
11-53320-00-686000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 756.43	\$ 1,240.21	\$ 1,557.40	\$ -	\$ -
11-53320-00-687000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 153.45	\$ -	\$ 358.05	\$ -	\$ -
11-53320-00-689900-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 99,364.19	\$ 99,769.86	\$ 106,122.55	\$ -	\$ -
11-53320-00-692500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,144.55	\$ 1,219.96	\$ 1,234.33	\$ -	\$ -
11-53320-00-696000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,662.68	\$ 5,739.59	\$ 5,812.69	\$ -	\$ -
11-53320-00-696005-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,537.51	\$ 2,090.67	\$ 495.37	\$ -	\$ -
11-53320-00-696005-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 0.08	\$ -	\$ -	\$ -	\$ -
11-53320-00-696010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 20,412.37	\$ 21,415.89	\$ 20,149.73	\$ -	\$ -
11-53320-00-696030-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 773.29	\$ 489.45	\$ 471.66	\$ -	\$ -
11-53320-00-696100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 34,697.88	\$ 39,904.76	\$ 41,141.38	\$ -	\$ -
11-53320-00-696102-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 495.36	\$ 496.15	\$ 496.14	\$ -	\$ -
11-53320-00-696103-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 277.29	\$ 279.37	\$ 434.63	\$ -	\$ -
11-53320-00-696104-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 315.96	\$ 311.04	\$ 330.24	\$ -	\$ -
11-53320-00-696105-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 618.89	\$ 619.99	\$ 555.59	\$ -	\$ -
11-53320-00-696106-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 248.20	\$ 248.20	\$ -	\$ -	\$ -
11-53320-00-696107-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 310.52	\$ 217.05	\$ 308.95	\$ -	\$ -
11-53320-00-696108-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 495.37	\$ 495.88	\$ 495.88	\$ -	\$ -
11-53320-00-696109-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,856.84	\$ 1,863.07	\$ 1,923.04	\$ -	\$ -
11-53320-00-696110-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 496.14	\$ 496.67	\$ 495.89	\$ -	\$ -
11-53320-00-696112-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 434.09	\$ 434.10	\$ -	\$ -
11-53320-00-696113-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 156.42	\$ 334.40	\$ 495.87	\$ -	\$ -
11-53320-00-696114-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 806.39	\$ 248.20	\$ 248.20	\$ -	\$ -
11-53320-00-696116-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 249.24	\$ 249.24	\$ 248.20	\$ -	\$ -
11-53320-00-696118-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 433.06	\$ 434.10	\$ 434.09	\$ -	\$ -
11-53320-00-696120-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,039.12	\$ 142.81	\$ 203.13	\$ -	\$ -
11-53320-00-696140-1000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,171.57	\$ 4,375.76	\$ 4,433.38	\$ -	\$ -
11-53320-00-696512-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,808.84	\$ 2,685.83	\$ 2,650.13	\$ -	\$ -
11-53320-00-699000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 13,345.52	\$ 17,160.09	\$ 20,522.61	\$ -	\$ -
11-53320-00-699900-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 64,186.25	\$ 67,493.01	\$ 66,498.43	\$ -	\$ -

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11-53320-00-701000-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 25,229.10	\$ 25,724.86	\$ 26,328.69	\$ -	\$ -
11-53320-00-709900-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 22,659.26	\$ 25,883.85	\$ 26,823.49	\$ -	\$ -
11-53320-00-710000-4000 OASDHI CLASSIFIED EMPLOYEES	\$ 43,623.90	\$ 47,806.10	\$ 47,483.84	\$ -	\$ -
Total for OBJECT 53320	\$ 1,388,164.75	\$ 1,466,107.05	\$ 1,535,108.19	\$ -	\$ -
11-53330-00-070800-2000 OASDHI OTHER CERTIFICATED E	\$ 2,315.46	\$ 2,005.09	\$ 2,125.46	\$ -	\$ -
11-53330-00-130510-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 1,277.56	\$ -	\$ -	\$ -
11-53330-00-490020-2000 OASDHI OTHER CERTIFICATED E	\$ 31.00	\$ -	\$ -	\$ -	\$ -
11-53330-00-490335-2000 OASDHI OTHER CERTIFICATED E	\$ 294.38	\$ 15.24	\$ 14.36	\$ -	\$ -
11-53330-00-493009-2000 OASDHI OTHER CERTIFICATED E	\$ 6,636.74	\$ 6,913.02	\$ 6,644.87	\$ -	\$ -
11-53330-00-493210-2000 OASDHI OTHER CERTIFICATED E	\$ 2,035.69	\$ 1,936.78	\$ -	\$ -	\$ -
11-53330-00-496000-2000 OASDHI OTHER CERTIFICATED E	\$ 4,921.67	\$ 6,122.08	\$ 3,346.54	\$ -	\$ -
11-53330-00-496509-4000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 10.05	\$ -	\$ -
11-53330-00-496606-4000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 99.24	\$ -	\$ -	\$ -
11-53330-00-496626-4000 OASDHI OTHER CERTIFICATED E	\$ 31.05	\$ -	\$ -	\$ -	\$ -
11-53330-00-601000-2000 OASDHI OTHER CERTIFICATED E	\$ 4,539.95	\$ 4,665.36	\$ 3,025.74	\$ -	\$ -
11-53330-00-601002-2900 OASDHI OTHER CERTIFICATED E	\$ 4,768.47	\$ 5,031.66	\$ 4,681.82	\$ -	\$ -
11-53330-00-601010-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 32.97	\$ 8.07	\$ -	\$ -
11-53330-00-612000-2000 OASDHI OTHER CERTIFICATED E	\$ 146.00	\$ -	\$ -	\$ -	\$ -
11-53330-00-612000-9200 OASDHI OTHER CERTIFICATED E	\$ 65.74	\$ -	\$ -	\$ -	\$ -
11-53330-00-631000-3000 OASDHI OTHER CERTIFICATED E	\$ 11,438.52	\$ 13,247.60	\$ 12,337.77	\$ -	\$ -
11-53330-00-638006-8100 OASDHI OTHER CERTIFICATED E	\$ 1,156.12	\$ 1,215.56	\$ 502.50	\$ -	\$ -
11-53330-00-645000-3000 OASDHI OTHER CERTIFICATED E	\$ 2,035.69	\$ 1,936.78	\$ 2,526.33	\$ -	\$ -
11-53330-00-645002-3000 OASDHI OTHER CERTIFICATED E	\$ 4,238.91	\$ 4,456.96	\$ 5,010.91	\$ -	\$ -
11-53330-00-645010-3000 OASDHI OTHER CERTIFICATED E	\$ 3,291.42	\$ 3,505.78	\$ 3,318.48	\$ -	\$ -
11-53330-00-647000-3000 OASDHI OTHER CERTIFICATED E	\$ 2,442.81	\$ 2,324.10	\$ 1,523.36	\$ -	\$ -
11-53330-00-649010-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 1,269.47	\$ -	\$ -
11-53330-00-657000-5000 OASDHI OTHER CERTIFICATED E	\$ 594.11	\$ 566.73	\$ 502.79	\$ -	\$ -
11-53330-00-670000-4000 OASDHI OTHER CERTIFICATED E	\$ 1,936.38	\$ 2,670.25	\$ 6,331.02	\$ -	\$ -
11-53330-00-670090-9000 OASDHI OTHER CERTIFICATED E	\$ 5,144.39	\$ 4,956.74	\$ 4,911.18	\$ -	\$ -
11-53330-00-673000-6000 OASDHI OTHER CERTIFICATED E	\$ 7,223.34	\$ 7,260.50	\$ 4,919.69	\$ -	\$ -

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11-53330-00-673010-6000 OASDHI OTHER CERTIFICATED E	\$ 4.61	\$ -	\$ -	\$ -	\$ -
11-53330-00-682000-2000 OASDHI OTHER CERTIFICATED E	\$ 628.90	\$ 785.59	\$ 618.18	\$ -	\$ -
11-53330-00-682001-2000 OASDHI OTHER CERTIFICATED E	\$ 416.95	\$ 232.39	\$ -	\$ -	\$ -
11-53330-00-689900-4000 OASDHI OTHER CERTIFICATED E	\$ 1,090.21	\$ 1,156.22	\$ 1,125.64	\$ -	\$ -
11-53330-00-696000-3000 OASDHI OTHER CERTIFICATED E	\$ 2,408.30	\$ 2,565.20	\$ 2,428.16	\$ -	\$ -
11-53330-00-699000-2000 OASDHI OTHER CERTIFICATED E	\$ 6,960.85	\$ 7,391.81	\$ 7,247.28	\$ -	\$ -
11-53330-00-699900-4000 OASDHI OTHER CERTIFICATED E	\$ 3,927.10	\$ 4,000.92	\$ 3,895.79	\$ -	\$ -
11-53330-00-709900-4000 OASDHI OTHER CERTIFICATED E	\$ 395.70	\$ 381.31	\$ 377.76	\$ -	\$ -
11-53330-00-710000-4000 OASDHI OTHER CERTIFICATED E	\$ 1,182.50	\$ 1,213.84	\$ 1,176.31	\$ -	\$ -
Total for OBJECT 53330	\$ 82,302.96	\$ 87,967.28	\$ 79,879.53	\$ -	\$ -
11-53351-00-010400-2000 MEDICARE INSTRUCTORS	\$ 347.91	\$ 322.67	\$ 306.15	\$ -	\$ -
11-53351-00-020100-2000 MEDICARE INSTRUCTORS	\$ 1,701.08	\$ 1,548.60	\$ 2,024.28	\$ -	\$ -
11-53351-00-030100-2000 MEDICARE INSTRUCTORS	\$ 250.16	\$ -	\$ 14.52	\$ -	\$ -
11-53351-00-030100-9200 MEDICARE INSTRUCTORS	\$ 88.48	\$ 200.56	\$ 333.07	\$ -	\$ -
11-53351-00-030200-2000 MEDICARE INSTRUCTORS	\$ 365.46	\$ 432.31	\$ 407.55	\$ -	\$ -
11-53351-00-040100-2000 MEDICARE INSTRUCTORS	\$ 23,935.57	\$ 23,639.49	\$ 24,877.46	\$ -	\$ -
11-53351-00-040100-9200 MEDICARE INSTRUCTORS	\$ 4,214.81	\$ 4,263.77	\$ 3,129.77	\$ -	\$ -
11-53351-00-050100-2000 MEDICARE INSTRUCTORS	\$ 5,532.57	\$ 5,710.58	\$ 5,820.61	\$ -	\$ -
11-53351-00-050100-9200 MEDICARE INSTRUCTORS	\$ 243.67	\$ 242.42	\$ 169.94	\$ -	\$ -
11-53351-00-050200-2000 MEDICARE INSTRUCTORS	\$ 3,613.53	\$ 4,237.96	\$ 4,877.81	\$ -	\$ -
11-53351-00-050200-9200 MEDICARE INSTRUCTORS	\$ 733.43	\$ 880.02	\$ 412.09	\$ -	\$ -
11-53351-00-050500-2000 MEDICARE INSTRUCTORS	\$ 2,361.33	\$ 2,193.07	\$ 2,306.67	\$ -	\$ -
11-53351-00-050500-9200 MEDICARE INSTRUCTORS	\$ 245.95	\$ 198.47	\$ 131.38	\$ -	\$ -
11-53351-00-050600-2000 MEDICARE INSTRUCTORS	\$ 1,575.46	\$ 1,349.93	\$ 1,246.09	\$ -	\$ -
11-53351-00-050600-9200 MEDICARE INSTRUCTORS	\$ 214.62	\$ 188.27	\$ 71.70	\$ -	\$ -
11-53351-00-051100-2000 MEDICARE INSTRUCTORS	\$ 633.78	\$ 601.92	\$ 635.25	\$ -	\$ -
11-53351-00-051100-9200 MEDICARE INSTRUCTORS	\$ -	\$ 6.05	\$ -	\$ -	\$ -
11-53351-00-051400-2000 MEDICARE INSTRUCTORS	\$ 9,713.93	\$ 10,362.59	\$ 10,190.35	\$ -	\$ -
11-53351-00-051400-2900 MEDICARE INSTRUCTORS	\$ 692.18	\$ 667.92	\$ 828.80	\$ -	\$ -
11-53351-00-059900-2900 MEDICARE INSTRUCTORS	\$ -	\$ 607.36	\$ 1,536.53	\$ -	\$ -

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11-53351-00-060100-2000 MEDICARE INSTRUCTORS	\$ 2,133.91	\$ 1,865.95	\$ 1,561.66	\$ -	\$ -
11-53351-00-060100-9200 MEDICARE INSTRUCTORS	\$ -	\$ 89.60	\$ 62.32	\$ -	\$ -
11-53351-00-060110-2000 MEDICARE INSTRUCTORS	\$ 7,519.62	\$ 8,026.23	\$ 7,725.96	\$ -	\$ -
11-53351-00-060110-9200 MEDICARE INSTRUCTORS	\$ 476.48	\$ 432.25	\$ 453.00	\$ -	\$ -
11-53351-00-060400-2000 MEDICARE INSTRUCTORS	\$ 46.13	\$ 49.35	\$ 49.35	\$ -	\$ -
11-53351-00-061400-2000 MEDICARE INSTRUCTORS	\$ -	\$ 76.88	\$ 33.65	\$ -	\$ -
11-53351-00-061410-2000 MEDICARE INSTRUCTORS	\$ 3,665.51	\$ 3,885.10	\$ 3,995.77	\$ -	\$ -
11-53351-00-061440-2000 MEDICARE INSTRUCTORS	\$ 520.39	\$ 355.85	\$ 348.02	\$ -	\$ -
11-53351-00-061800-2000 MEDICARE INSTRUCTORS	\$ 77.07	\$ 76.88	\$ 153.78	\$ -	\$ -
11-53351-00-070100-2000 MEDICARE INSTRUCTORS	\$ 421.78	\$ 375.97	\$ 333.79	\$ -	\$ -
11-53351-00-070100-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 78.29	\$ -	\$ -
11-53351-00-070600-2000 MEDICARE INSTRUCTORS	\$ 4,489.50	\$ 4,864.51	\$ 5,204.69	\$ -	\$ -
11-53351-00-070600-9200 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 157.35	\$ -	\$ -
11-53351-00-070800-2000 MEDICARE INSTRUCTORS	\$ 1,882.63	\$ 1,907.68	\$ 1,530.17	\$ -	\$ -
11-53351-00-080100-2000 MEDICARE INSTRUCTORS	\$ 99.60	\$ 107.97	\$ 110.05	\$ -	\$ -
11-53351-00-080100-9200 MEDICARE INSTRUCTORS	\$ 108.46	\$ 108.00	\$ 56.40	\$ -	\$ -
11-53351-00-080110-2000 MEDICARE INSTRUCTORS	\$ 204.94	\$ 163.01	\$ -	\$ -	\$ -
11-53351-00-083500-2000 MEDICARE INSTRUCTORS	\$ 24,336.39	\$ 24,893.02	\$ 25,057.53	\$ -	\$ -
11-53351-00-083500-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 97.98	\$ -	\$ -
11-53351-00-083500-9200 MEDICARE INSTRUCTORS	\$ 1,104.80	\$ 522.54	\$ 4.65	\$ -	\$ -
11-53351-00-083600-2000 MEDICARE INSTRUCTORS	\$ 724.38	\$ 402.62	\$ 235.26	\$ -	\$ -
11-53351-00-083700-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 107.78	\$ -	\$ -
11-53351-00-085000-2000 MEDICARE INSTRUCTORS	\$ 3,975.52	\$ 4,644.56	\$ 4,580.65	\$ -	\$ -
11-53351-00-085000-9200 MEDICARE INSTRUCTORS	\$ 752.95	\$ 429.03	\$ 550.42	\$ -	\$ -
11-53351-00-089900-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 15.93	\$ -	\$ -
11-53351-00-090100-2000 MEDICARE INSTRUCTORS	\$ 1,888.94	\$ 1,780.72	\$ 1,951.85	\$ -	\$ -
11-53351-00-093400-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 93.20	\$ -	\$ -
11-53351-00-094800-2000 MEDICARE INSTRUCTORS	\$ 45.92	\$ 197.55	\$ 594.98	\$ -	\$ -
11-53351-00-094800-9200 MEDICARE INSTRUCTORS	\$ 3,348.41	\$ 3,330.11	\$ 2,788.24	\$ -	\$ -
11-53351-00-095200-2000 MEDICARE INSTRUCTORS	\$ 250.18	\$ 331.03	\$ 379.31	\$ -	\$ -

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11-53351-00-095200-2900 MEDICARE INSTRUCTORS	\$ -	\$ 203.96	\$ 173.63	\$ -	\$ -
11-53351-00-095230-2000 MEDICARE INSTRUCTORS	\$ -	\$ 52.45	\$ -	\$ -	\$ -
11-53351-00-095300-2000 MEDICARE INSTRUCTORS	\$ 936.69	\$ 880.80	\$ 841.04	\$ -	\$ -
11-53351-00-095600-2000 MEDICARE INSTRUCTORS	\$ 774.39	\$ 1,238.00	\$ 640.98	\$ -	\$ -
11-53351-00-095650-2000 MEDICARE INSTRUCTORS	\$ 4,453.42	\$ 4,961.26	\$ 4,325.98	\$ -	\$ -
11-53351-00-095700-2000 MEDICARE INSTRUCTORS	\$ 406.77	\$ 419.50	\$ 553.76	\$ -	\$ -
11-53351-00-095730-2000 MEDICARE INSTRUCTORS	\$ 801.17	\$ 999.85	\$ 1,498.58	\$ -	\$ -
11-53351-00-095730-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 57.89	\$ -	\$ -
11-53351-00-095800-2000 MEDICARE INSTRUCTORS	\$ 275.18	\$ 647.90	\$ 1,099.38	\$ -	\$ -
11-53351-00-095800-9200 MEDICARE INSTRUCTORS	\$ 594.27	\$ 667.55	\$ 639.10	\$ -	\$ -
11-53351-00-100200-2000 MEDICARE INSTRUCTORS	\$ 10,437.34	\$ 10,734.54	\$ 10,982.95	\$ -	\$ -
11-53351-00-100200-9200 MEDICARE INSTRUCTORS	\$ 761.52	\$ 808.00	\$ 839.38	\$ -	\$ -
11-53351-00-100400-2000 MEDICARE INSTRUCTORS	\$ 10,664.24	\$ 11,303.38	\$ 11,200.78	\$ -	\$ -
11-53351-00-100400-9200 MEDICARE INSTRUCTORS	\$ 237.16	\$ 176.15	\$ 119.78	\$ -	\$ -
11-53351-00-100700-2000 MEDICARE INSTRUCTORS	\$ 4,143.94	\$ 4,802.66	\$ 5,611.16	\$ -	\$ -
11-53351-00-100700-9200 MEDICARE INSTRUCTORS	\$ 0.11	\$ -	\$ -	\$ -	\$ -
11-53351-00-100800-2000 MEDICARE INSTRUCTORS	\$ 5,158.20	\$ 4,996.10	\$ 5,066.21	\$ -	\$ -
11-53351-00-100800-9200 MEDICARE INSTRUCTORS	\$ 110.96	\$ 55.47	\$ 161.79	\$ -	\$ -
11-53351-00-101100-2000 MEDICARE INSTRUCTORS	\$ 4,258.31	\$ 5,110.92	\$ 3,939.21	\$ -	\$ -
11-53351-00-101100-9200 MEDICARE INSTRUCTORS	\$ 108.24	\$ 58.21	\$ 46.12	\$ -	\$ -
11-53351-00-103000-2000 MEDICARE INSTRUCTORS	\$ 169.47	\$ 248.84	\$ 169.47	\$ -	\$ -
11-53351-00-110200-2000 MEDICARE INSTRUCTORS	\$ 1,939.33	\$ 2,268.37	\$ 2,348.59	\$ -	\$ -
11-53351-00-110200-9200 MEDICARE INSTRUCTORS	\$ 154.86	\$ 116.39	\$ -	\$ -	\$ -
11-53351-00-110300-2000 MEDICARE INSTRUCTORS	\$ 296.31	\$ 369.86	\$ 277.40	\$ -	\$ -
11-53351-00-110400-2000 MEDICARE INSTRUCTORS	\$ 216.21	\$ 353.04	\$ 264.60	\$ -	\$ -
11-53351-00-110500-2000 MEDICARE INSTRUCTORS	\$ 8,225.61	\$ 9,872.34	\$ 9,627.02	\$ -	\$ -
11-53351-00-110500-9200 MEDICARE INSTRUCTORS	\$ 299.09	\$ 190.51	\$ 184.98	\$ -	\$ -
11-53351-00-110700-2000 MEDICARE INSTRUCTORS	\$ 275.62	\$ 354.57	\$ 269.97	\$ -	\$ -
11-53351-00-120100-2000 MEDICARE INSTRUCTORS	\$ 2,154.42	\$ 2,225.98	\$ 2,462.57	\$ -	\$ -
11-53351-00-120100-9200 MEDICARE INSTRUCTORS	\$ 171.66	\$ 142.88	\$ 40.91	\$ -	\$ -

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11-53351-00-120500-2000 MEDICARE INSTRUCTORS	\$ 1,687.94	\$ 1,707.48	\$ 2,099.97	\$ -	\$ -
11-53351-00-123000-2000 MEDICARE INSTRUCTORS	\$ 21,496.24	\$ 20,914.75	\$ 20,763.46	\$ -	\$ -
11-53351-00-123000-2900 MEDICARE INSTRUCTORS	\$ 669.72	\$ 485.16	\$ 538.78	\$ -	\$ -
11-53351-00-125000-2000 MEDICARE INSTRUCTORS	\$ 2,765.85	\$ 3,134.94	\$ 4,240.87	\$ -	\$ -
11-53351-00-125000-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 56.45	\$ -	\$ -
11-53351-00-130200-2000 MEDICARE INSTRUCTORS	\$ 2,433.86	\$ 2,763.24	\$ 2,603.38	\$ -	\$ -
11-53351-00-130510-2000 MEDICARE INSTRUCTORS	\$ 4,811.74	\$ 5,732.30	\$ 5,352.32	\$ -	\$ -
11-53351-00-130510-9200 MEDICARE INSTRUCTORS	\$ 983.32	\$ 908.09	\$ 690.72	\$ -	\$ -
11-53351-00-130630-2000 MEDICARE INSTRUCTORS	\$ 5,023.66	\$ 5,243.67	\$ 5,018.76	\$ -	\$ -
11-53351-00-130700-2000 MEDICARE INSTRUCTORS	\$ 1,687.21	\$ 1,626.31	\$ 1,487.34	\$ -	\$ -
11-53351-00-140200-2000 MEDICARE INSTRUCTORS	\$ 2,882.88	\$ 2,356.43	\$ 2,705.22	\$ -	\$ -
11-53351-00-140200-9200 MEDICARE INSTRUCTORS	\$ 0.47	\$ 4.63	\$ -	\$ -	\$ -
11-53351-00-150100-2000 MEDICARE INSTRUCTORS	\$ 34,997.52	\$ 36,328.74	\$ 39,462.00	\$ -	\$ -
11-53351-00-150100-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 176.95	\$ -	\$ -
11-53351-00-150100-9200 MEDICARE INSTRUCTORS	\$ 5,659.28	\$ 4,641.86	\$ 5,054.40	\$ -	\$ -
11-53351-00-150400-2000 MEDICARE INSTRUCTORS	\$ 1,041.41	\$ 1,192.22	\$ 842.06	\$ -	\$ -
11-53351-00-150600-2000 MEDICARE INSTRUCTORS	\$ 14,882.28	\$ 14,815.53	\$ 15,813.73	\$ -	\$ -
11-53351-00-150600-9200 MEDICARE INSTRUCTORS	\$ 1,333.09	\$ 1,064.62	\$ 830.00	\$ -	\$ -
11-53351-00-150900-2000 MEDICARE INSTRUCTORS	\$ 7,114.18	\$ 6,955.64	\$ 7,090.44	\$ -	\$ -
11-53351-00-150900-9200 MEDICARE INSTRUCTORS	\$ 389.36	\$ 241.92	\$ 120.72	\$ -	\$ -
11-53351-00-170100-2000 MEDICARE INSTRUCTORS	\$ 44,205.35	\$ 45,998.21	\$ 43,861.26	\$ -	\$ -
11-53351-00-170100-2900 MEDICARE INSTRUCTORS	\$ 250.42	\$ 225.17	\$ 93.53	\$ -	\$ -
11-53351-00-170100-9200 MEDICARE INSTRUCTORS	\$ 11,821.09	\$ 11,173.69	\$ 8,236.11	\$ -	\$ -
11-53351-00-190100-2000 MEDICARE INSTRUCTORS	\$ 1,796.92	\$ 1,243.92	\$ 1,581.96	\$ -	\$ -
11-53351-00-190100-9200 MEDICARE INSTRUCTORS	\$ 100.78	\$ -	\$ -	\$ -	\$ -
11-53351-00-190200-2000 MEDICARE INSTRUCTORS	\$ 5,730.31	\$ 6,234.09	\$ 6,482.37	\$ -	\$ -
11-53351-00-190200-9200 MEDICARE INSTRUCTORS	\$ 80.75	\$ 85.38	\$ 39.60	\$ -	\$ -
11-53351-00-190500-2000 MEDICARE INSTRUCTORS	\$ 19,217.43	\$ 19,938.32	\$ 20,266.64	\$ -	\$ -
11-53351-00-190500-9200 MEDICARE INSTRUCTORS	\$ 1,142.30	\$ 1,077.45	\$ 1,146.24	\$ -	\$ -
11-53351-00-191100-2000 MEDICARE INSTRUCTORS	\$ 2,472.41	\$ 2,542.80	\$ 2,496.07	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53351-00-191100-9200 MEDICARE INSTRUCTORS	\$ 158.35	\$ 178.33	\$ 110.13	\$ -	\$ -
11-53351-00-191400-2000 MEDICARE INSTRUCTORS	\$ 3,981.05	\$ 4,760.46	\$ 4,848.62	\$ -	\$ -
11-53351-00-191400-9200 MEDICARE INSTRUCTORS	\$ 101.76	\$ 4.62	\$ 276.38	\$ -	\$ -
11-53351-00-200100-2000 MEDICARE INSTRUCTORS	\$ 16,079.28	\$ 16,571.56	\$ 16,803.49	\$ -	\$ -
11-53351-00-200100-9200 MEDICARE INSTRUCTORS	\$ 2,965.41	\$ 2,751.50	\$ 2,784.69	\$ -	\$ -
11-53351-00-210500-2000 MEDICARE INSTRUCTORS	\$ 2,642.40	\$ 3,127.25	\$ 3,343.70	\$ -	\$ -
11-53351-00-210500-9200 MEDICARE INSTRUCTORS	\$ 383.30	\$ 557.67	\$ 398.44	\$ -	\$ -
11-53351-00-213300-2000 MEDICARE INSTRUCTORS	\$ 2,223.40	\$ 2,383.76	\$ 2,173.31	\$ -	\$ -
11-53351-00-214000-2900 MEDICARE INSTRUCTORS	\$ -	\$ 121.93	\$ 277.85	\$ -	\$ -
11-53351-00-220200-2000 MEDICARE INSTRUCTORS	\$ 7,217.91	\$ 7,221.18	\$ 6,804.88	\$ -	\$ -
11-53351-00-220200-9200 MEDICARE INSTRUCTORS	\$ 760.49	\$ 491.63	\$ 508.19	\$ -	\$ -
11-53351-00-220400-2000 MEDICARE INSTRUCTORS	\$ 5,620.26	\$ 5,647.97	\$ 6,467.48	\$ -	\$ -
11-53351-00-220400-9200 MEDICARE INSTRUCTORS	\$ 923.49	\$ 696.79	\$ 641.53	\$ -	\$ -
11-53351-00-220500-2000 MEDICARE INSTRUCTORS	\$ 19,571.73	\$ 21,239.01	\$ 21,002.15	\$ -	\$ -
11-53351-00-220500-9200 MEDICARE INSTRUCTORS	\$ 1,979.69	\$ 1,524.17	\$ 844.19	\$ -	\$ -
11-53351-00-220600-2000 MEDICARE INSTRUCTORS	\$ 3,526.56	\$ 4,474.29	\$ 4,535.73	\$ -	\$ -
11-53351-00-220600-9200 MEDICARE INSTRUCTORS	\$ 96.91	\$ 50.76	\$ 98.12	\$ -	\$ -
11-53351-00-220610-2000 MEDICARE INSTRUCTORS	\$ 76.94	\$ 76.89	\$ 76.88	\$ -	\$ -
11-53351-00-220700-2000 MEDICARE INSTRUCTORS	\$ 9,930.93	\$ 9,960.21	\$ 9,442.33	\$ -	\$ -
11-53351-00-220700-9200 MEDICARE INSTRUCTORS	\$ 757.38	\$ 736.08	\$ 232.73	\$ -	\$ -
11-53351-00-220800-2000 MEDICARE INSTRUCTORS	\$ 14,521.13	\$ 14,980.67	\$ 15,439.94	\$ -	\$ -
11-53351-00-220800-9200 MEDICARE INSTRUCTORS	\$ 1,367.93	\$ 773.13	\$ 718.45	\$ -	\$ -
11-53351-00-490040-2000 MEDICARE INSTRUCTORS	\$ 624.99	\$ 654.41	\$ 723.94	\$ -	\$ -
11-53351-00-490200-2000 MEDICARE INSTRUCTORS	\$ 4.55	\$ -	\$ -	\$ -	\$ -
11-53351-00-490320-2000 MEDICARE INSTRUCTORS	\$ 2.57	\$ -	\$ -	\$ -	\$ -
11-53351-00-490325-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 25.98	\$ -	\$ -
11-53351-00-493009-2000 MEDICARE INSTRUCTORS	\$ 1,607.39	\$ 1,678.22	\$ 1,490.39	\$ -	\$ -
11-53351-00-493009-9200 MEDICARE INSTRUCTORS	\$ 592.80	\$ 668.26	\$ 543.25	\$ -	\$ -
11-53351-00-493010-2000 MEDICARE INSTRUCTORS	\$ 2,002.72	\$ 2,429.96	\$ 2,901.26	\$ -	\$ -
11-53351-00-493010-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 2.05	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53351-00-493010-9200 MEDICARE INSTRUCTORS	\$ 149.01	\$ 22.74	\$ 32.58	\$ -	\$ -
11-53351-00-493013-2000 MEDICARE INSTRUCTORS	\$ 3,962.76	\$ 4,298.18	\$ 4,884.89	\$ -	\$ -
11-53351-00-493013-9200 MEDICARE INSTRUCTORS	\$ 59.24	\$ 136.07	\$ 50.79	\$ -	\$ -
11-53351-00-493014-2900 MEDICARE INSTRUCTORS	\$ 949.58	\$ 1,149.55	\$ 2,237.97	\$ -	\$ -
11-53351-00-493030-3000 MEDICARE INSTRUCTORS	\$ 175.99	\$ 167.67	\$ 109.12	\$ -	\$ -
11-53351-00-493050-2900 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 4.82	\$ -	\$ -
11-53351-00-493062-2900 MEDICARE INSTRUCTORS	\$ 2.18	\$ -	\$ -	\$ -	\$ -
11-53351-00-493080-2000 MEDICARE INSTRUCTORS	\$ 3,483.45	\$ 3,677.23	\$ 3,152.56	\$ -	\$ -
11-53351-00-493080-2900 MEDICARE INSTRUCTORS	\$ 5,996.45	\$ 5,892.43	\$ 5,877.24	\$ -	\$ -
11-53351-00-493080-9200 MEDICARE INSTRUCTORS	\$ 205.48	\$ 98.22	\$ 107.99	\$ -	\$ -
11-53351-00-493081-2900 MEDICARE INSTRUCTORS	\$ 126.02	\$ 186.72	\$ 786.63	\$ -	\$ -
11-53351-00-493090-2900 MEDICARE INSTRUCTORS	\$ 46.77	\$ 52.40	\$ 50.59	\$ -	\$ -
11-53351-00-493210-2000 MEDICARE INSTRUCTORS	\$ 698.73	\$ 759.34	\$ 578.19	\$ -	\$ -
11-53351-00-496620-4000 MEDICARE INSTRUCTORS	\$ 207.14	\$ -	\$ -	\$ -	\$ -
11-53351-00-499900-2000 MEDICARE INSTRUCTORS	\$ 1,251.31	\$ 1,372.82	\$ -	\$ -	\$ -
11-53351-00-499910-2000 MEDICARE INSTRUCTORS	\$ 223.47	\$ 237.12	\$ 248.45	\$ -	\$ -
11-53351-00-601000-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 54.23	\$ -	\$ -
11-53351-00-601002-2900 MEDICARE INSTRUCTORS	\$ -	\$ 135.16	\$ 0.55	\$ -	\$ -
11-53351-00-601010-2000 MEDICARE INSTRUCTORS	\$ 76.38	\$ -	\$ 55.23	\$ -	\$ -
11-53351-00-602000-2000 MEDICARE INSTRUCTORS	\$ 767.40	\$ 825.92	\$ 1,271.64	\$ -	\$ -
11-53351-00-603000-2000 MEDICARE INSTRUCTORS	\$ 716.15	\$ 606.64	\$ 628.00	\$ -	\$ -
Total for OBJECT 53351	\$ 488,058.52	\$ 502,845.33	\$ 503,874.18	\$ -	\$ -
11-53352-00-040100-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 4,518.26	\$ 4,719.74	\$ 5,094.99	\$ -	\$ -
11-53352-00-040100-9200 MEDICARE INSTRUCTIONAL AIDE	\$ 532.52	\$ 594.01	\$ 625.96	\$ -	\$ -
11-53352-00-051400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 213.65	\$ 287.91	\$ 233.90	\$ -	\$ -
11-53352-00-060110-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,114.41	\$ 1,089.67	\$ 942.49	\$ -	\$ -
11-53352-00-061410-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 28.71	\$ -	\$ -	\$ -	\$ -
11-53352-00-070800-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 712.46	\$ 863.91	\$ 905.02	\$ -	\$ -
11-53352-00-090100-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 190.51	\$ 206.23	\$ 172.71	\$ -	\$ -
11-53352-00-094610-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 0.73	\$ -	\$ -	\$ -	\$ -

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11-53352-00-094800-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 700.72	\$ 637.58	\$ 635.71	\$ -	\$ -
11-53352-00-095650-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,576.16	\$ 1,311.77	\$ 1,394.84	\$ -	\$ -
11-53352-00-095730-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 84.81	\$ 78.71	\$ 37.15	\$ -	\$ -
11-53352-00-100200-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 902.81	\$ 974.54	\$ 1,029.09	\$ -	\$ -
11-53352-00-100400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 983.41	\$ 1,008.44	\$ 908.14	\$ -	\$ -
11-53352-00-100700-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 330.99	\$ 350.85	\$ 136.06	\$ -	\$ -
11-53352-00-101100-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 1,201.34	\$ 1,264.35	\$ 1,315.60	\$ -	\$ -
11-53352-00-120500-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 408.68	\$ 431.61	\$ 444.83	\$ -	\$ -
11-53352-00-123000-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 186.56	\$ 80.41	\$ 150.70	\$ -	\$ -
11-53352-00-125000-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 412.48	\$ 367.79	\$ 540.19	\$ -	\$ -
11-53352-00-130630-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 518.97	\$ 912.08	\$ 1,103.40	\$ -	\$ -
11-53352-00-150600-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 364.20	\$ 383.85	\$ 316.04	\$ -	\$ -
11-53352-00-190100-9200 MEDICARE INSTRUCTIONAL AIDE	\$ 233.05	\$ 254.59	\$ 268.28	\$ -	\$ -
11-53352-00-190200-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 190.29	\$ 206.10	\$ 172.67	\$ -	\$ -
11-53352-00-190500-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 3,886.89	\$ 4,130.19	\$ 4,354.45	\$ -	\$ -
11-53352-00-191400-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 403.47	\$ 430.08	\$ 449.61	\$ -	\$ -
11-53352-00-490000-6000 MEDICARE INSTRUCTIONAL AIDE	\$ 287.29	\$ 109.22	\$ 184.22	\$ -	\$ -
11-53352-00-493009-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 6,777.05	\$ 8,158.94	\$ 8,926.33	\$ -	\$ -
11-53352-00-493009-9200 MEDICARE INSTRUCTIONAL AIDE	\$ 1,174.54	\$ 1,167.29	\$ 849.99	\$ -	\$ -
11-53352-00-493030-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 587.50	\$ 466.54	\$ 114.06	\$ -	\$ -
11-53352-00-493405-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 90.90	\$ -	\$ -
11-53352-00-499040-4000 MEDICARE INSTRUCTIONAL AIDE	\$ 315.43	\$ 287.27	\$ 200.55	\$ -	\$ -
11-53352-00-642010-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 434.71	\$ 1,014.06	\$ 2,201.38	\$ -	\$ -
11-53352-00-672030-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 21.58	\$ 21.36	\$ -	\$ -
11-53352-00-672040-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 23.88	\$ -	\$ -	\$ -
11-53352-00-677210-4000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 184.88	\$ -	\$ -
Total for OBJECT 53352	\$ 29,272.60	\$ 31,833.19	\$ 34,005.50	\$ -	\$ -
11-53360-00-040100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 3.12	\$ -	\$ 1.54	\$ -	\$ -
11-53360-00-060110-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 8.64	\$ -	\$ -	\$ -	\$ -
11-53360-00-090100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 5.18	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53360-00-095650-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 0.53	\$ 2.87	\$ -	\$ -	\$ -
11-53360-00-100100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 383.01	\$ 650.09	\$ 738.71	\$ -	\$ -
11-53360-00-100110-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,012.30	\$ 5,554.48	\$ 5,484.57	\$ -	\$ -
11-53360-00-100120-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 228.03	\$ 281.16	\$ 231.73	\$ -	\$ -
11-53360-00-100200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 0.84	\$ -	\$ -
11-53360-00-100400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 137.86	\$ 192.29	\$ 115.31	\$ -	\$ -
11-53360-00-100700-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 176.25	\$ 313.28	\$ 519.30	\$ -	\$ -
11-53360-00-100800-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 76.02	\$ 54.24	\$ 39.00	\$ -	\$ -
11-53360-00-101100-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 6.24	\$ 14.54	\$ 42.04	\$ -	\$ -
11-53360-00-120110-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 164.50	\$ -	\$ -
11-53360-00-123000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,012.38	\$ 2,136.48	\$ 2,229.69	\$ -	\$ -
11-53360-00-130630-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 15.58	\$ -	\$ -	\$ -	\$ -
11-53360-00-190500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 1.41	\$ -	\$ -
11-53360-00-191400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 2.86	\$ 0.26	\$ -	\$ -
11-53360-00-490200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 687.94	\$ 624.08	\$ 500.12	\$ -	\$ -
11-53360-00-490310-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 623.53	\$ 746.98	\$ 924.08	\$ -	\$ -
11-53360-00-490320-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 569.96	\$ 860.08	\$ 980.02	\$ -	\$ -
11-53360-00-490330-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 600.47	\$ 827.17	\$ 942.60	\$ -	\$ -
11-53360-00-493009-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,460.42	\$ 2,922.63	\$ 3,252.53	\$ -	\$ -
11-53360-00-493009-9200 MEDICARE CLASSIFIED EMPLOYE	\$ 116.23	\$ 101.92	\$ 50.87	\$ -	\$ -
11-53360-00-493062-2900 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 149.15	\$ 110.52	\$ -	\$ -
11-53360-00-493081-2900 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 52.64	\$ -	\$ -	\$ -
11-53360-00-493210-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,091.08	\$ 1,309.69	\$ -	\$ -	\$ -
11-53360-00-493400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 813.83	\$ 1,012.56	\$ 1,094.58	\$ -	\$ -
11-53360-00-493405-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 351.89	\$ 270.35	\$ 254.07	\$ -	\$ -
11-53360-00-496000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,730.22	\$ 2,155.71	\$ 2,820.86	\$ -	\$ -
11-53360-00-496500-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 7.45	\$ -	\$ -	\$ -	\$ -
11-53360-00-496606-4000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 46.40	\$ -	\$ -	\$ -
11-53360-00-496620-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 226.38	\$ -	\$ -	\$ -	\$ -
11-53360-00-601000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,516.24	\$ 3,890.55	\$ 4,183.22	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53360-00-601002-2900 MEDICARE CLASSIFIED EMPLOYE	\$ 300.54	\$ 36.76	\$ 198.34	\$ -	\$ -
11-53360-00-601010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,302.52	\$ 7,210.95	\$ 7,484.06	\$ -	\$ -
11-53360-00-602000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,547.39	\$ 1,583.82	\$ 1,583.31	\$ -	\$ -
11-53360-00-603000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 944.85	\$ 780.44	\$ 831.72	\$ -	\$ -
11-53360-00-609000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 0.45	\$ -	\$ -	\$ -	\$ -
11-53360-00-612000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,846.58	\$ 2,163.75	\$ 2,302.30	\$ -	\$ -
11-53360-00-613000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,166.00	\$ 2,170.88	\$ 2,001.01	\$ -	\$ -
11-53360-00-614000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,110.52	\$ 1,284.57	\$ 1,421.41	\$ -	\$ -
11-53360-00-620000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 12,570.29	\$ 13,225.45	\$ 14,675.34	\$ -	\$ -
11-53360-00-620000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 785.89	\$ 538.80	\$ 787.12	\$ -	\$ -
11-53360-00-620075-2900 MEDICARE CLASSIFIED EMPLOYE	\$ 825.87	\$ 1,150.18	\$ 1,047.32	\$ -	\$ -
11-53360-00-620090-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,738.65	\$ 7,444.75	\$ 7,616.76	\$ -	\$ -
11-53360-00-620090-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 387.94	\$ 0.23	\$ -	\$ -	\$ -
11-53360-00-631000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 22.28	\$ 24.21	\$ 594.83	\$ -	\$ -
11-53360-00-645000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,427.13	\$ 1,500.72	\$ 1,479.42	\$ -	\$ -
11-53360-00-645000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 1,164.97	\$ 1,264.90	\$ 1,200.07	\$ -	\$ -
11-53360-00-645002-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,207.57	\$ 1,247.85	\$ 1,269.56	\$ -	\$ -
11-53360-00-645010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,012.04	\$ 959.39	\$ 999.63	\$ -	\$ -
11-53360-00-645040-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,257.21	\$ 791.80	\$ 2,278.03	\$ -	\$ -
11-53360-00-645045-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 754.13	\$ 774.22	\$ -	\$ -	\$ -
11-53360-00-646000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,144.82	\$ 5,458.54	\$ 5,512.48	\$ -	\$ -
11-53360-00-646000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 973.04	\$ 1,032.27	\$ 1,049.53	\$ -	\$ -
11-53360-00-647000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,871.49	\$ 3,383.07	\$ 3,826.27	\$ -	\$ -
11-53360-00-647010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 999.37	\$ 940.54	\$ 956.72	\$ -	\$ -
11-53360-00-648000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,284.96	\$ 1,493.32	\$ 1,488.63	\$ -	\$ -
11-53360-00-649010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,252.07	\$ 834.38	\$ 1,332.89	\$ -	\$ -
11-53360-00-651000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 254.17	\$ 354.80	\$ 369.56	\$ -	\$ -
11-53360-00-651000-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 106.81	\$ 193.23	\$ (3.42)	\$ -	\$ -
11-53360-00-651600-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 12,684.26	\$ 13,407.45	\$ 12,332.70	\$ -	\$ -
11-53360-00-651600-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 473.63	\$ 17.92	\$ 981.94	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53360-00-651610-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,118.01	\$ 1,173.93	\$ 1,172.45	\$ -	\$ -
11-53360-00-653000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 16,254.92	\$ 18,739.37	\$ 19,500.12	\$ -	\$ -
11-53360-00-653000-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 1,429.28	\$ 1,401.58	\$ 1,460.51	\$ -	\$ -
11-53360-00-655000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,273.54	\$ 6,739.74	\$ 5,494.45	\$ -	\$ -
11-53360-00-655000-9500 MEDICARE CLASSIFIED EMPLOYE	\$ 57.77	\$ 37.44	\$ 405.52	\$ -	\$ -
11-53360-00-657000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 602.53	\$ 654.32	\$ 706.38	\$ -	\$ -
11-53360-00-657010-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 483.07	\$ 470.61	\$ 476.28	\$ -	\$ -
11-53360-00-660100-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,874.29	\$ 2,203.70	\$ 2,103.47	\$ -	\$ -
11-53360-00-660200-7000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,833.38	\$ 2,329.83	\$ 2,182.49	\$ -	\$ -
11-53360-00-660240-7000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,223.08	\$ 1,342.28	\$ 1,353.25	\$ -	\$ -
11-53360-00-660500-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 587.79	\$ 505.45	\$ 467.07	\$ -	\$ -
11-53360-00-670020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 143.40	\$ 183.50	\$ 109.87	\$ -	\$ -
11-53360-00-670025-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1.51	\$ -	\$ -	\$ -
11-53360-00-670080-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 226.87	\$ 186.79	\$ 207.79	\$ -	\$ -
11-53360-00-670090-9000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,130.70	\$ 2,386.09	\$ 2,534.89	\$ -	\$ -
11-53360-00-670400-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,711.60	\$ 4,004.47	\$ 3,644.53	\$ -	\$ -
11-53360-00-671000-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,402.43	\$ 5,473.21	\$ 5,766.60	\$ -	\$ -
11-53360-00-671000-9100 MEDICARE CLASSIFIED EMPLOYE	\$ 970.45	\$ 1,089.62	\$ 1,101.75	\$ -	\$ -
11-53360-00-671040-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 17.72	\$ 1.09	\$ -	\$ -	\$ -
11-53360-00-672000-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,612.88	\$ 3,040.85	\$ 3,274.98	\$ -	\$ -
11-53360-00-672015-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,976.65	\$ 2,175.31	\$ 2,223.90	\$ -	\$ -
11-53360-00-672025-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,062.74	\$ 6,230.40	\$ 6,679.90	\$ -	\$ -
11-53360-00-672030-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 244.06	\$ 330.32	\$ 368.84	\$ -	\$ -
11-53360-00-672032-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 19.09	\$ 21.58	\$ 74.01	\$ -	\$ -
11-53360-00-672040-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,576.67	\$ 2,757.00	\$ 2,961.37	\$ -	\$ -
11-53360-00-672041-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 435.32	\$ 316.56	\$ 611.15	\$ -	\$ -
11-53360-00-672042-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,776.70	\$ 3,499.49	\$ 3,903.75	\$ -	\$ -
11-53360-00-672060-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,614.58	\$ 7,882.80	\$ 7,976.72	\$ -	\$ -
11-53360-00-672070-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,779.07	\$ 2,946.42	\$ 3,425.46	\$ -	\$ -
11-53360-00-672081-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 9.67	\$ 23.53	\$ -	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53360-00-672091-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 8.10	\$ -	\$ 15.09	\$ -	\$ -
11-53360-00-672500-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,344.37	\$ 2,417.65	\$ 2,095.24	\$ -	\$ -
11-53360-00-673000-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 14,023.23	\$ 13,780.89	\$ 15,394.61	\$ -	\$ -
11-53360-00-673010-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 1.18	\$ 6.97	\$ 8.83	\$ -	\$ -
11-53360-00-673015-6000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 7.65	\$ -	\$ -	\$ -
11-53360-00-675000-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,687.51	\$ 1,755.30	\$ 1,816.02	\$ -	\$ -
11-53360-00-677000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 8,642.77	\$ 8,747.15	\$ 8,339.51	\$ -	\$ -
11-53360-00-677000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 2,315.66	\$ 2,172.29	\$ 2,503.65	\$ -	\$ -
11-53360-00-677200-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 8.26	\$ -	\$ -	\$ -	\$ -
11-53360-00-677210-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 1,226.29	\$ -	\$ -
11-53360-00-677210-4000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 5,207.82	\$ -	\$ -
11-53360-00-677210-5000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 36.02	\$ -	\$ -
11-53360-00-677400-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,112.60	\$ 1,171.10	\$ 1,219.64	\$ -	\$ -
11-53360-00-677500-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,039.50	\$ 5,066.85	\$ 5,138.70	\$ -	\$ -
11-53360-00-677510-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,779.46	\$ 3,050.46	\$ 3,087.43	\$ -	\$ -
11-53360-00-678000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 11,338.77	\$ 12,088.91	\$ 12,793.79	\$ -	\$ -
11-53360-00-678100-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,886.94	\$ 4,436.07	\$ 6,192.85	\$ -	\$ -
11-53360-00-678200-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 8,716.82	\$ 9,234.73	\$ 9,328.78	\$ -	\$ -
11-53360-00-678200-9800 MEDICARE CLASSIFIED EMPLOYE	\$ 1,974.46	\$ 2,079.82	\$ 2,102.45	\$ -	\$ -
11-53360-00-678300-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,552.85	\$ 7,917.93	\$ 7,474.64	\$ -	\$ -
11-53360-00-682000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 477.04	\$ 429.20	\$ 188.45	\$ -	\$ -
11-53360-00-682001-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 236.06	\$ 297.02	\$ 313.99	\$ -	\$ -
11-53360-00-682005-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 106.82	\$ 92.92	\$ 83.24	\$ -	\$ -
11-53360-00-682007-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 170.64	\$ 239.07	\$ 373.12	\$ -	\$ -
11-53360-00-682012-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 37.47	\$ 169.12	\$ 554.84	\$ -	\$ -
11-53360-00-683000-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 7,376.26	\$ 8,106.56	\$ 7,174.36	\$ -	\$ -
11-53360-00-683000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 1.03	\$ (0.07)	\$ 1.98	\$ -	\$ -
11-53360-00-683010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,790.49	\$ 1,708.04	\$ 1,388.09	\$ -	\$ -
11-53360-00-683020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 133.23	\$ 80.73	\$ 117.61	\$ -	\$ -
11-53360-00-683100-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,598.94	\$ 1,707.24	\$ 1,498.97	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53360-00-684000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 335.24	\$ 601.06	\$ 537.55	\$ -	\$ -
11-53360-00-686000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 184.80	\$ 290.10	\$ 364.25	\$ -	\$ -
11-53360-00-687000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 35.88	\$ -	\$ 83.73	\$ -	\$ -
11-53360-00-689900-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 23,919.67	\$ 23,737.99	\$ 25,389.40	\$ -	\$ -
11-53360-00-692500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 267.68	\$ 285.27	\$ 288.65	\$ -	\$ -
11-53360-00-696000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,324.38	\$ 1,342.37	\$ 1,359.38	\$ -	\$ -
11-53360-00-696005-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 827.31	\$ 488.95	\$ 115.87	\$ -	\$ -
11-53360-00-696005-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 0.02	\$ -	\$ -	\$ -	\$ -
11-53360-00-696010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,773.80	\$ 5,008.52	\$ 4,712.46	\$ -	\$ -
11-53360-00-696030-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 180.83	\$ 114.49	\$ 110.32	\$ -	\$ -
11-53360-00-696100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 8,114.80	\$ 9,332.58	\$ 9,621.77	\$ -	\$ -
11-53360-00-696102-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 115.86	\$ 116.04	\$ 116.03	\$ -	\$ -
11-53360-00-696103-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 64.84	\$ 65.33	\$ 101.64	\$ -	\$ -
11-53360-00-696104-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 73.90	\$ 72.74	\$ 77.24	\$ -	\$ -
11-53360-00-696105-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 144.74	\$ 144.99	\$ 129.94	\$ -	\$ -
11-53360-00-696106-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 58.05	\$ 58.05	\$ -	\$ -	\$ -
11-53360-00-696107-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 72.63	\$ 50.76	\$ 72.26	\$ -	\$ -
11-53360-00-696108-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 115.85	\$ 115.97	\$ 115.97	\$ -	\$ -
11-53360-00-696109-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 434.27	\$ 435.73	\$ 449.74	\$ -	\$ -
11-53360-00-696110-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 116.03	\$ 116.16	\$ 115.98	\$ -	\$ -
11-53360-00-696112-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 101.52	\$ 101.52	\$ 101.53	\$ -	\$ -
11-53360-00-696113-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 36.58	\$ 78.20	\$ 115.97	\$ -	\$ -
11-53360-00-696114-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 188.60	\$ 58.05	\$ 58.05	\$ -	\$ -
11-53360-00-696116-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 58.29	\$ 58.29	\$ 58.04	\$ -	\$ -
11-53360-00-696118-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 101.28	\$ 101.52	\$ 101.52	\$ -	\$ -
11-53360-00-696120-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 710.76	\$ 33.38	\$ 47.50	\$ -	\$ -
11-53360-00-696140-1000 MEDICARE CLASSIFIED EMPLOYE	\$ 975.62	\$ 1,023.38	\$ 1,036.87	\$ -	\$ -
11-53360-00-696512-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 656.90	\$ 628.16	\$ 619.77	\$ -	\$ -
11-53360-00-699000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,121.16	\$ 4,013.22	\$ 4,799.65	\$ -	\$ -
11-53360-00-699900-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 15,327.26	\$ 16,137.08	\$ 16,012.81	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53360-00-701000-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,043.78	\$ 6,240.82	\$ 6,424.24	\$ -	\$ -
11-53360-00-709900-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 5,482.34	\$ 6,248.17	\$ 6,502.97	\$ -	\$ -
11-53360-00-710000-4000 MEDICARE CLASSIFIED EMPLOYE	\$ 11,798.73	\$ 13,060.56	\$ 13,386.34	\$ -	\$ -
Total for OBJECT 53360	\$ 332,845.16	\$ 350,513.23	\$ 369,196.03	\$ -	\$ -
11-53370-00-000000-0000 MEDICARE OTHER CERTIFICATED	\$ (0.01)	\$ -	\$ -	\$ -	\$ -
11-53370-00-030100-2000 MEDICARE OTHER CERTIFICATED	\$ 155.59	\$ -	\$ -	\$ -	\$ -
11-53370-00-040100-2000 MEDICARE OTHER CERTIFICATED	\$ 419.49	\$ 745.82	\$ 994.23	\$ -	\$ -
11-53370-00-050100-2000 MEDICARE OTHER CERTIFICATED	\$ 388.21	\$ 828.03	\$ 214.10	\$ -	\$ -
11-53370-00-051100-2000 MEDICARE OTHER CERTIFICATED	\$ 104.87	\$ 122.36	\$ 216.22	\$ -	\$ -
11-53370-00-051400-2000 MEDICARE OTHER CERTIFICATED	\$ 209.76	\$ 209.76	\$ 223.68	\$ -	\$ -
11-53370-00-060100-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 39.32	\$ -	\$ -	\$ -
11-53370-00-060110-2000 MEDICARE OTHER CERTIFICATED	\$ 515.59	\$ 367.07	\$ 424.06	\$ -	\$ -
11-53370-00-061410-2000 MEDICARE OTHER CERTIFICATED	\$ 316.79	\$ 299.14	\$ 304.61	\$ -	\$ -
11-53370-00-070600-2000 MEDICARE OTHER CERTIFICATED	\$ 104.88	\$ 157.31	\$ 167.75	\$ -	\$ -
11-53370-00-070800-2000 MEDICARE OTHER CERTIFICATED	\$ 434.37	\$ 468.96	\$ 520.41	\$ -	\$ -
11-53370-00-080110-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 240.88	\$ -	\$ -
11-53370-00-083500-2000 MEDICARE OTHER CERTIFICATED	\$ 1,742.49	\$ 1,861.82	\$ 1,790.62	\$ -	\$ -
11-53370-00-083500-2900 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 13.99	\$ -	\$ -
11-53370-00-085000-2000 MEDICARE OTHER CERTIFICATED	\$ 558.29	\$ 326.88	\$ 444.54	\$ -	\$ -
11-53370-00-090100-2000 MEDICARE OTHER CERTIFICATED	\$ 442.22	\$ 480.27	\$ 388.32	\$ -	\$ -
11-53370-00-094800-2000 MEDICARE OTHER CERTIFICATED	\$ 209.74	\$ 209.75	\$ 268.44	\$ -	\$ -
11-53370-00-095600-2000 MEDICARE OTHER CERTIFICATED	\$ 450.23	\$ 157.29	\$ 830.42	\$ -	\$ -
11-53370-00-095650-2000 MEDICARE OTHER CERTIFICATED	\$ 562.81	\$ 461.92	\$ 571.04	\$ -	\$ -
11-53370-00-095730-2000 MEDICARE OTHER CERTIFICATED	\$ 887.40	\$ 768.97	\$ 442.05	\$ -	\$ -
11-53370-00-100100-2000 MEDICARE OTHER CERTIFICATED	\$ 2,010.68	\$ 1,904.40	\$ 2,062.24	\$ -	\$ -
11-53370-00-100200-2000 MEDICARE OTHER CERTIFICATED	\$ 209.75	\$ 209.76	\$ 279.61	\$ -	\$ -
11-53370-00-100400-2000 MEDICARE OTHER CERTIFICATED	\$ 345.75	\$ 459.03	\$ 487.10	\$ -	\$ -
11-53370-00-100700-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 524.94	\$ 146.92	\$ -	\$ -
11-53370-00-100800-2000 MEDICARE OTHER CERTIFICATED	\$ 104.85	\$ 104.88	\$ 242.32	\$ -	\$ -
11-53370-00-101100-2000 MEDICARE OTHER CERTIFICATED	\$ 465.45	\$ 270.66	\$ 279.62	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53370-00-110500-2000 MEDICARE OTHER CERTIFICATED	\$ 209.75	\$ 209.75	\$ 419.43	\$ -	\$ -
11-53370-00-120100-2000 MEDICARE OTHER CERTIFICATED	\$ 157.29	\$ 314.62	\$ 335.55	\$ -	\$ -
11-53370-00-120110-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 1,277.06	\$ -	\$ -
11-53370-00-120500-2000 MEDICARE OTHER CERTIFICATED	\$ 487.63	\$ 572.79	\$ 430.63	\$ -	\$ -
11-53370-00-123000-2000 MEDICARE OTHER CERTIFICATED	\$ 2,204.99	\$ 2,685.07	\$ 2,701.20	\$ -	\$ -
11-53370-00-125000-2000 MEDICARE OTHER CERTIFICATED	\$ 244.19	\$ 89.07	\$ 119.23	\$ -	\$ -
11-53370-00-130200-2000 MEDICARE OTHER CERTIFICATED	\$ 349.78	\$ 406.38	\$ 612.28	\$ -	\$ -
11-53370-00-130510-2000 MEDICARE OTHER CERTIFICATED	\$ 486.31	\$ 351.23	\$ 734.46	\$ -	\$ -
11-53370-00-130630-2000 MEDICARE OTHER CERTIFICATED	\$ 489.90	\$ 351.66	\$ 694.77	\$ -	\$ -
11-53370-00-130700-2000 MEDICARE OTHER CERTIFICATED	\$ 104.88	\$ 217.94	\$ 111.84	\$ -	\$ -
11-53370-00-140200-2000 MEDICARE OTHER CERTIFICATED	\$ 655.26	\$ 775.98	\$ 775.90	\$ -	\$ -
11-53370-00-150100-2000 MEDICARE OTHER CERTIFICATED	\$ 1,593.76	\$ 1,557.94	\$ 1,600.76	\$ -	\$ -
11-53370-00-150400-2000 MEDICARE OTHER CERTIFICATED	\$ 152.13	\$ 217.17	\$ 199.85	\$ -	\$ -
11-53370-00-150600-2000 MEDICARE OTHER CERTIFICATED	\$ 503.31	\$ 438.49	\$ 479.27	\$ -	\$ -
11-53370-00-150900-2000 MEDICARE OTHER CERTIFICATED	\$ 209.74	\$ 209.76	\$ 223.68	\$ -	\$ -
11-53370-00-170100-2000 MEDICARE OTHER CERTIFICATED	\$ 1,512.34	\$ 1,017.33	\$ 1,067.69	\$ -	\$ -
11-53370-00-190100-2000 MEDICARE OTHER CERTIFICATED	\$ 0.77	\$ 311.76	\$ 161.58	\$ -	\$ -
11-53370-00-190500-2000 MEDICARE OTHER CERTIFICATED	\$ 262.19	\$ 418.96	\$ 391.45	\$ -	\$ -
11-53370-00-191100-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 311.76	\$ 161.56	\$ -	\$ -
11-53370-00-191400-2000 MEDICARE OTHER CERTIFICATED	\$ 414.30	\$ 222.22	\$ 374.38	\$ -	\$ -
11-53370-00-200100-2000 MEDICARE OTHER CERTIFICATED	\$ 377.37	\$ 262.18	\$ 279.62	\$ -	\$ -
11-53370-00-210500-2000 MEDICARE OTHER CERTIFICATED	\$ 236.53	\$ 209.77	\$ 223.68	\$ -	\$ -
11-53370-00-213300-2000 MEDICARE OTHER CERTIFICATED	\$ 318.97	\$ 157.31	\$ 256.81	\$ -	\$ -
11-53370-00-220200-2000 MEDICARE OTHER CERTIFICATED	\$ 209.76	\$ 209.77	\$ 419.87	\$ -	\$ -
11-53370-00-220400-2000 MEDICARE OTHER CERTIFICATED	\$ 104.88	\$ 104.87	\$ 111.85	\$ -	\$ -
11-53370-00-220500-2000 MEDICARE OTHER CERTIFICATED	\$ 382.43	\$ 262.20	\$ 354.16	\$ -	\$ -
11-53370-00-220600-2000 MEDICARE OTHER CERTIFICATED	\$ 291.36	\$ 305.75	\$ 233.06	\$ -	\$ -
11-53370-00-220700-2000 MEDICARE OTHER CERTIFICATED	\$ 209.75	\$ 209.75	\$ 223.70	\$ -	\$ -
11-53370-00-220800-2000 MEDICARE OTHER CERTIFICATED	\$ 209.76	\$ 262.21	\$ 279.60	\$ -	\$ -
11-53370-00-490020-2000 MEDICARE OTHER CERTIFICATED	\$ 14.54	\$ -	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53370-00-490040-2000 MEDICARE OTHER CERTIFICATED	\$ 624.95	\$ 654.39	\$ 724.39	\$ -	\$ -
11-53370-00-490200-2000 MEDICARE OTHER CERTIFICATED	\$ 2,168.74	\$ 1,881.13	\$ 1,335.86	\$ -	\$ -
11-53370-00-490310-2000 MEDICARE OTHER CERTIFICATED	\$ 1,874.32	\$ 1,317.64	\$ 1,059.28	\$ -	\$ -
11-53370-00-490320-2000 MEDICARE OTHER CERTIFICATED	\$ 1,978.27	\$ 1,678.76	\$ 1,229.95	\$ -	\$ -
11-53370-00-490325-2000 MEDICARE OTHER CERTIFICATED	\$ 63.22	\$ 85.60	\$ 34.01	\$ -	\$ -
11-53370-00-490330-2000 MEDICARE OTHER CERTIFICATED	\$ 1,840.01	\$ 1,592.77	\$ 1,101.43	\$ -	\$ -
11-53370-00-490335-2000 MEDICARE OTHER CERTIFICATED	\$ 2,144.09	\$ 2,183.69	\$ 2,265.21	\$ -	\$ -
11-53370-00-493009-2000 MEDICARE OTHER CERTIFICATED	\$ 3,076.11	\$ 2,730.39	\$ 3,157.87	\$ -	\$ -
11-53370-00-493013-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 64.69	\$ -	\$ -
11-53370-00-493080-2000 MEDICARE OTHER CERTIFICATED	\$ 104.88	\$ 104.88	\$ 111.84	\$ -	\$ -
11-53370-00-493081-2900 MEDICARE OTHER CERTIFICATED	\$ 362.64	\$ 384.23	\$ 402.25	\$ -	\$ -
11-53370-00-493210-2000 MEDICARE OTHER CERTIFICATED	\$ 476.12	\$ 553.57	\$ 111.83	\$ -	\$ -
11-53370-00-493400-2000 MEDICARE OTHER CERTIFICATED	\$ 1,748.98	\$ 608.57	\$ 1,087.11	\$ -	\$ -
11-53370-00-496000-2000 MEDICARE OTHER CERTIFICATED	\$ 2,484.31	\$ 3,102.01	\$ 1,775.29	\$ -	\$ -
11-53370-00-496500-4000 MEDICARE OTHER CERTIFICATED	\$ 145.68	\$ 79.71	\$ 119.50	\$ -	\$ -
11-53370-00-496508-4000 MEDICARE OTHER CERTIFICATED	\$ 4.38	\$ -	\$ -	\$ -	\$ -
11-53370-00-496509-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 12.51	\$ -	\$ -
11-53370-00-496511-4000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 9.08	\$ -	\$ -	\$ -
11-53370-00-496601-4000 MEDICARE OTHER CERTIFICATED	\$ 163.24	\$ -	\$ -	\$ -	\$ -
11-53370-00-496605-4000 MEDICARE OTHER CERTIFICATED	\$ 48.97	\$ -	\$ -	\$ -	\$ -
11-53370-00-496606-4000 MEDICARE OTHER CERTIFICATED	\$ 23.52	\$ 92.71	\$ -	\$ -	\$ -
11-53370-00-496626-4000 MEDICARE OTHER CERTIFICATED	\$ 79.78	\$ -	\$ -	\$ -	\$ -
11-53370-00-499910-2000 MEDICARE OTHER CERTIFICATED	\$ 223.52	\$ 237.11	\$ 248.45	\$ -	\$ -
11-53370-00-601000-2000 MEDICARE OTHER CERTIFICATED	\$ 7,425.52	\$ 7,483.79	\$ 8,338.31	\$ -	\$ -
11-53370-00-601002-2900 MEDICARE OTHER CERTIFICATED	\$ 1,195.08	\$ 1,429.12	\$ 1,415.48	\$ -	\$ -
11-53370-00-601010-2000 MEDICARE OTHER CERTIFICATED	\$ 4,259.60	\$ 3,849.11	\$ 6,983.29	\$ -	\$ -
11-53370-00-603000-2000 MEDICARE OTHER CERTIFICATED	\$ 2,322.64	\$ 2,606.03	\$ 3,044.08	\$ -	\$ -
11-53370-00-603050-2000 MEDICARE OTHER CERTIFICATED	\$ 1,958.69	\$ 2,086.92	\$ 3,627.27	\$ -	\$ -
11-53370-00-603051-2000 MEDICARE OTHER CERTIFICATED	\$ 12.46	\$ -	\$ -	\$ -	\$ -
11-53370-00-603052-2000 MEDICARE OTHER CERTIFICATED	\$ 506.69	\$ -	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53370-00-603053-2000 MEDICARE OTHER CERTIFICATED	\$ 487.57	\$ 516.76	\$ -	\$ -	\$ -
11-53370-00-603054-2000 MEDICARE OTHER CERTIFICATED	\$ 629.43	\$ 254.52	\$ -	\$ -	\$ -
11-53370-00-603055-2000 MEDICARE OTHER CERTIFICATED	\$ 155.57	\$ 958.00	\$ 853.90	\$ -	\$ -
11-53370-00-603057-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 267.85	\$ 548.28	\$ -	\$ -
11-53370-00-612000-2000 MEDICARE OTHER CERTIFICATED	\$ 5,408.29	\$ 6,722.76	\$ 7,246.95	\$ -	\$ -
11-53370-00-612000-9200 MEDICARE OTHER CERTIFICATED	\$ 814.83	\$ 878.72	\$ 695.16	\$ -	\$ -
11-53370-00-631000-3000 MEDICARE OTHER CERTIFICATED	\$ 8,958.00	\$ 10,525.04	\$ 10,942.46	\$ -	\$ -
11-53370-00-631000-9300 MEDICARE OTHER CERTIFICATED	\$ 10.98	\$ 5.89	\$ 7.88	\$ -	\$ -
11-53370-00-633000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,246.10	\$ 1,853.18	\$ 1,940.70	\$ -	\$ -
11-53370-00-638006-8100 MEDICARE OTHER CERTIFICATED	\$ 337.92	\$ 372.63	\$ 219.23	\$ -	\$ -
11-53370-00-642000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,224.26	\$ 1,756.29	\$ 1,839.13	\$ -	\$ -
11-53370-00-642000-3300 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 2.26	\$ -	\$ -
11-53370-00-643000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,940.31	\$ 2,053.60	\$ 2,142.96	\$ -	\$ -
11-53370-00-645000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,824.53	\$ 1,922.29	\$ 2,189.21	\$ -	\$ -
11-53370-00-645002-3000 MEDICARE OTHER CERTIFICATED	\$ 1,238.76	\$ 1,366.36	\$ 1,544.80	\$ -	\$ -
11-53370-00-645010-3000 MEDICARE OTHER CERTIFICATED	\$ 936.48	\$ 1,035.18	\$ 1,050.22	\$ -	\$ -
11-53370-00-646000-3000 MEDICARE OTHER CERTIFICATED	\$ 601.43	\$ 809.59	\$ 687.94	\$ -	\$ -
11-53370-00-647000-3000 MEDICARE OTHER CERTIFICATED	\$ 632.17	\$ 667.18	\$ 531.27	\$ -	\$ -
11-53370-00-649010-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 384.04	\$ -	\$ -
11-53370-00-649110-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 102.16	\$ -	\$ -	\$ -
11-53370-00-657000-5000 MEDICARE OTHER CERTIFICATED	\$ 579.86	\$ 529.79	\$ 514.20	\$ -	\$ -
11-53370-00-660100-1000 MEDICARE OTHER CERTIFICATED	\$ 701.02	\$ 793.01	\$ 762.58	\$ -	\$ -
11-53370-00-670000-4000 MEDICARE OTHER CERTIFICATED	\$ 2,883.13	\$ 4,540.39	\$ 5,695.04	\$ -	\$ -
11-53370-00-670090-9000 MEDICARE OTHER CERTIFICATED	\$ 1,597.31	\$ 1,696.28	\$ 1,745.10	\$ -	\$ -
11-53370-00-670400-8000 MEDICARE OTHER CERTIFICATED	\$ 2,148.31	\$ 2,260.89	\$ 283.83	\$ -	\$ -
11-53370-00-672015-3300 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 2.52	\$ -	\$ -
11-53370-00-673000-6000 MEDICARE OTHER CERTIFICATED	\$ 2,830.85	\$ 2,997.38	\$ 2,374.14	\$ -	\$ -
11-53370-00-673010-6000 MEDICARE OTHER CERTIFICATED	\$ 23.83	\$ -	\$ -	\$ -	\$ -
11-53370-00-673030-6000 MEDICARE OTHER CERTIFICATED	\$ 173.96	\$ 260.98	\$ -	\$ -	\$ -
11-53370-00-675000-6000 MEDICARE OTHER CERTIFICATED	\$ 4.58	\$ -	\$ 41.98	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53370-00-677210-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 1.26	\$ -	\$ -
11-53370-00-682000-2000 MEDICARE OTHER CERTIFICATED	\$ 158.19	\$ 211.02	\$ 192.19	\$ -	\$ -
11-53370-00-682001-2000 MEDICARE OTHER CERTIFICATED	\$ 97.51	\$ 54.36	\$ -	\$ -	\$ -
11-53370-00-683020-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 2.70	\$ -	\$ -	\$ -
11-53370-00-683100-8000 MEDICARE OTHER CERTIFICATED	\$ 102.36	\$ 107.63	\$ 13.52	\$ -	\$ -
11-53370-00-684000-2000 MEDICARE OTHER CERTIFICATED	\$ 1,813.88	\$ 1,776.05	\$ 1,664.66	\$ -	\$ -
11-53370-00-689900-4000 MEDICARE OTHER CERTIFICATED	\$ 1,739.38	\$ 1,810.58	\$ 1,910.61	\$ -	\$ -
11-53370-00-696000-3000 MEDICARE OTHER CERTIFICATED	\$ 1,284.54	\$ 1,389.10	\$ 1,409.16	\$ -	\$ -
11-53370-00-696030-3000 MEDICARE OTHER CERTIFICATED	\$ 244.08	\$ 192.32	\$ 253.78	\$ -	\$ -
11-53370-00-696100-3000 MEDICARE OTHER CERTIFICATED	\$ 3,246.81	\$ 3,407.65	\$ 3,527.41	\$ -	\$ -
11-53370-00-696102-3000 MEDICARE OTHER CERTIFICATED	\$ 162.74	\$ 168.32	\$ 168.54	\$ -	\$ -
11-53370-00-696103-3000 MEDICARE OTHER CERTIFICATED	\$ 192.80	\$ 199.66	\$ 168.54	\$ -	\$ -
11-53370-00-696104-3000 MEDICARE OTHER CERTIFICATED	\$ 156.56	\$ 163.39	\$ 168.54	\$ -	\$ -
11-53370-00-696105-3000 MEDICARE OTHER CERTIFICATED	\$ 156.56	\$ 163.39	\$ 179.84	\$ -	\$ -
11-53370-00-696107-3000 MEDICARE OTHER CERTIFICATED	\$ 130.50	\$ 130.52	\$ 130.53	\$ -	\$ -
11-53370-00-696108-3000 MEDICARE OTHER CERTIFICATED	\$ 122.14	\$ 131.85	\$ 140.55	\$ -	\$ -
11-53370-00-696109-3000 MEDICARE OTHER CERTIFICATED	\$ 143.15	\$ 153.78	\$ 163.09	\$ -	\$ -
11-53370-00-696110-3000 MEDICARE OTHER CERTIFICATED	\$ 148.22	\$ 155.44	\$ 161.12	\$ -	\$ -
11-53370-00-696112-3000 MEDICARE OTHER CERTIFICATED	\$ 153.55	\$ 177.48	\$ 185.93	\$ -	\$ -
11-53370-00-696113-3000 MEDICARE OTHER CERTIFICATED	\$ 195.32	\$ 159.50	\$ 116.02	\$ -	\$ -
11-53370-00-696114-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 130.51	\$ 130.51	\$ -	\$ -
11-53370-00-696118-3000 MEDICARE OTHER CERTIFICATED	\$ 130.52	\$ 130.51	\$ 130.51	\$ -	\$ -
11-53370-00-696120-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 1.54	\$ -	\$ -	\$ -
11-53370-00-696500-3000 MEDICARE OTHER CERTIFICATED	\$ 25.72	\$ -	\$ -	\$ -	\$ -
11-53370-00-696512-2000 MEDICARE OTHER CERTIFICATED	\$ 1,366.64	\$ 1,546.11	\$ 1,568.55	\$ -	\$ -
11-53370-00-699000-2000 MEDICARE OTHER CERTIFICATED	\$ 4,547.92	\$ 4,722.10	\$ 4,923.85	\$ -	\$ -
11-53370-00-699020-3000 MEDICARE OTHER CERTIFICATED	\$ 335.29	\$ -	\$ -	\$ -	\$ -
11-53370-00-699900-4000 MEDICARE OTHER CERTIFICATED	\$ 2,553.78	\$ 2,761.36	\$ 2,752.55	\$ -	\$ -
11-53370-00-701000-4000 MEDICARE OTHER CERTIFICATED	\$ 2,951.95	\$ 3,189.29	\$ 2,337.68	\$ -	\$ -
11-53370-00-709900-4000 MEDICARE OTHER CERTIFICATED	\$ 1,539.25	\$ 1,566.57	\$ 1,583.93	\$ -	\$ -

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11-53370-00-710000-4000 MEDICARE OTHER CERTIFICATED	\$ 2,377.24	\$ 2,581.15	\$ 2,592.39	\$ -	\$ -
Total for OBJECT 53370	\$ 123,815.56	\$ 130,723.84	\$ 135,879.03	\$ -	\$ -
11-53400-00-000000-4000 HEALTH & WELFARE BENEFITS	\$ -	\$ -	\$ (4,488.91)	\$ 7,908,589	\$ 7,390,844
11-53400-00-660110-1000 HEALTH & WELFARE BENEFITS	\$ 2,691.00	\$ 2,691.00	\$ 2,691.00	\$ 2,691	\$ 2,691
Total for OBJECT 53400	\$ 2,691.00	\$ 2,691.00	\$ (1,797.91)	\$ 7,911,280	\$ 7,393,535
11-53411-00-020100-2000 H/W INSTRUCTORS	\$ 13,729.26	\$ 9,538.47	\$ 12,855.70	\$ -	\$ -
11-53411-00-030100-2000 H/W INSTRUCTORS	\$ 9.00	\$ -	\$ -	\$ -	\$ -
11-53411-00-030200-2000 H/W INSTRUCTORS	\$ 4.00	\$ -	\$ -	\$ -	\$ -
11-53411-00-040100-2000 H/W INSTRUCTORS	\$ 128,438.83	\$ 127,968.72	\$ 136,455.92	\$ -	\$ -
11-53411-00-040100-9200 H/W INSTRUCTORS	\$ 14,694.58	\$ 15,084.34	\$ 15,385.45	\$ -	\$ -
11-53411-00-050100-2000 H/W INSTRUCTORS	\$ 33,035.81	\$ 37,562.97	\$ 33,219.14	\$ -	\$ -
11-53411-00-050200-2000 H/W INSTRUCTORS	\$ 37,643.70	\$ 34,014.62	\$ 27,287.05	\$ -	\$ -
11-53411-00-050500-2000 H/W INSTRUCTORS	\$ 8,499.15	\$ 10,094.82	\$ 15,447.86	\$ -	\$ -
11-53411-00-050600-2000 H/W INSTRUCTORS	\$ 4,715.72	\$ 3,435.29	\$ 3,504.19	\$ -	\$ -
11-53411-00-051400-2000 H/W INSTRUCTORS	\$ 27,533.41	\$ 28,475.65	\$ 28,094.18	\$ -	\$ -
11-53411-00-059900-2900 H/W INSTRUCTORS	\$ -	\$ -	\$ 1,382.25	\$ -	\$ -
11-53411-00-060100-2000 H/W INSTRUCTORS	\$ 30,673.85	\$ 22,773.12	\$ 9,818.86	\$ -	\$ -
11-53411-00-060110-2000 H/W INSTRUCTORS	\$ 44,893.98	\$ 48,206.79	\$ 46,492.43	\$ -	\$ -
11-53411-00-060110-9200 H/W INSTRUCTORS	\$ 4,245.63	\$ 4,377.01	\$ 4,387.13	\$ -	\$ -
11-53411-00-061410-2000 H/W INSTRUCTORS	\$ 35,119.47	\$ 30,306.04	\$ 31,139.84	\$ -	\$ -
11-53411-00-070600-2000 H/W INSTRUCTORS	\$ 2,574.30	\$ 2,574.30	\$ 8,734.13	\$ -	\$ -
11-53411-00-070800-2000 H/W INSTRUCTORS	\$ 7,250.70	\$ 7,381.93	\$ 7,199.04	\$ -	\$ -
11-53411-00-080110-2000 H/W INSTRUCTORS	\$ 2,105.60	\$ 516.04	\$ -	\$ -	\$ -
11-53411-00-083500-2000 H/W INSTRUCTORS	\$ 104,805.55	\$ 109,587.69	\$ 112,090.49	\$ -	\$ -
11-53411-00-083500-9200 H/W INSTRUCTORS	\$ 1,028.50	\$ 308.55	\$ -	\$ -	\$ -
11-53411-00-083600-2000 H/W INSTRUCTORS	\$ 685.60	\$ 205.68	\$ -	\$ -	\$ -
11-53411-00-085000-2000 H/W INSTRUCTORS	\$ 32,612.14	\$ 35,796.53	\$ 30,876.44	\$ -	\$ -
11-53411-00-090100-2000 H/W INSTRUCTORS	\$ 1,380.00	\$ 11,013.42	\$ 11,094.78	\$ -	\$ -
11-53411-00-094800-9200 H/W INSTRUCTORS	\$ 14,178.79	\$ 12,910.19	\$ 11,668.29	\$ -	\$ -
11-53411-00-095300-2000 H/W INSTRUCTORS	\$ 6,513.74	\$ 5,434.69	\$ 3,774.10	\$ -	\$ -

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11-53411-00-095600-2000 H/W INSTRUCTORS	\$ 1.50	\$ 2.50	\$ 1.90	\$ -	\$ -
11-53411-00-095650-2000 H/W INSTRUCTORS	\$ 33,964.83	\$ 41,245.58	\$ 31,150.25	\$ -	\$ -
11-53411-00-095700-2000 H/W INSTRUCTORS	\$ 1.00	\$ -	\$ -	\$ -	\$ -
11-53411-00-095730-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ 6,941.70	\$ -	\$ -
11-53411-00-095800-2000 H/W INSTRUCTORS	\$ -	\$ 2,753.29	\$ 8,780.26	\$ -	\$ -
11-53411-00-100200-2000 H/W INSTRUCTORS	\$ 59,653.88	\$ 60,986.62	\$ 51,010.30	\$ -	\$ -
11-53411-00-100200-9200 H/W INSTRUCTORS	\$ 3,370.49	\$ 3,460.39	\$ 3,526.96	\$ -	\$ -
11-53411-00-100400-2000 H/W INSTRUCTORS	\$ 70,320.18	\$ 72,057.91	\$ 73,413.25	\$ -	\$ -
11-53411-00-100700-2000 H/W INSTRUCTORS	\$ 2,558.32	\$ 2,106.18	\$ 2,616.13	\$ -	\$ -
11-53411-00-100800-2000 H/W INSTRUCTORS	\$ 22,234.13	\$ 23,061.12	\$ 22,662.79	\$ -	\$ -
11-53411-00-101100-2000 H/W INSTRUCTORS	\$ 11,515.18	\$ 17,573.01	\$ (727.30)	\$ -	\$ -
11-53411-00-110200-2000 H/W INSTRUCTORS	\$ 16,643.44	\$ 16,734.72	\$ 17,318.10	\$ -	\$ -
11-53411-00-110500-2000 H/W INSTRUCTORS	\$ 51,805.10	\$ 55,211.13	\$ 53,553.15	\$ -	\$ -
11-53411-00-120100-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ 272.32	\$ -	\$ -
11-53411-00-120500-2000 H/W INSTRUCTORS	\$ 16,292.90	\$ 15,431.61	\$ 19,397.72	\$ -	\$ -
11-53411-00-123000-2000 H/W INSTRUCTORS	\$ 189,074.40	\$ 184,476.70	\$ 188,057.66	\$ -	\$ -
11-53411-00-123000-2900 H/W INSTRUCTORS	\$ 773.23	\$ (180.85)	\$ 2,242.94	\$ -	\$ -
11-53411-00-125000-2000 H/W INSTRUCTORS	\$ 8,384.37	\$ 8,430.01	\$ 10,145.48	\$ -	\$ -
11-53411-00-130200-2000 H/W INSTRUCTORS	\$ 12,679.36	\$ 20,050.53	\$ 17,899.39	\$ -	\$ -
11-53411-00-130510-2000 H/W INSTRUCTORS	\$ 43,310.63	\$ 51,660.20	\$ 46,972.93	\$ -	\$ -
11-53411-00-130630-2000 H/W INSTRUCTORS	\$ 30,215.52	\$ 30,032.26	\$ 29,138.49	\$ -	\$ -
11-53411-00-130700-2000 H/W INSTRUCTORS	\$ 8,504.85	\$ 8,077.56	\$ 7,760.06	\$ -	\$ -
11-53411-00-140200-2000 H/W INSTRUCTORS	\$ 14,961.66	\$ 16,479.32	\$ 19,752.39	\$ -	\$ -
11-53411-00-150100-2000 H/W INSTRUCTORS	\$ 191,992.30	\$ 219,444.53	\$ 245,636.65	\$ -	\$ -
11-53411-00-150100-2900 H/W INSTRUCTORS	\$ -	\$ -	\$ 1,582.33	\$ -	\$ -
11-53411-00-150100-9200 H/W INSTRUCTORS	\$ 22,882.06	\$ 23,846.16	\$ 23,491.28	\$ -	\$ -
11-53411-00-150400-2000 H/W INSTRUCTORS	\$ 8,097.22	\$ 8,606.65	\$ 5,583.81	\$ -	\$ -
11-53411-00-150600-2000 H/W INSTRUCTORS	\$ 81,782.85	\$ 68,917.38	\$ 70,299.74	\$ -	\$ -
11-53411-00-150900-2000 H/W INSTRUCTORS	\$ 49,119.99	\$ 45,470.57	\$ 48,846.78	\$ -	\$ -
11-53411-00-170100-2000 H/W INSTRUCTORS	\$ 236,745.25	\$ 260,929.57	\$ 249,488.57	\$ -	\$ -

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11-53411-00-170100-9200 H/W INSTRUCTORS	\$ 44,112.65	\$ 50,462.56	\$ 51,669.54	\$ -	\$ -
11-53411-00-190100-2000 H/W INSTRUCTORS	\$ 17,788.02	\$ 4,578.41	\$ 14,721.96	\$ -	\$ -
11-53411-00-190200-2000 H/W INSTRUCTORS	\$ 7,717.23	\$ 11,938.85	\$ 18,954.90	\$ -	\$ -
11-53411-00-190500-2000 H/W INSTRUCTORS	\$ 74,409.74	\$ 70,178.74	\$ 66,055.43	\$ -	\$ -
11-53411-00-191100-2000 H/W INSTRUCTORS	\$ 6,123.87	\$ 6,264.35	\$ 6,354.97	\$ -	\$ -
11-53411-00-191400-2000 H/W INSTRUCTORS	\$ 12,645.22	\$ 19,569.97	\$ 19,250.57	\$ -	\$ -
11-53411-00-200100-2000 H/W INSTRUCTORS	\$ 112,765.86	\$ 116,918.67	\$ 118,419.60	\$ -	\$ -
11-53411-00-200100-9200 H/W INSTRUCTORS	\$ 5,899.29	\$ 5,924.23	\$ 6,070.05	\$ -	\$ -
11-53411-00-210500-2000 H/W INSTRUCTORS	\$ 20,956.63	\$ 22,625.43	\$ 23,077.04	\$ -	\$ -
11-53411-00-213300-2000 H/W INSTRUCTORS	\$ 17,632.63	\$ 22,625.43	\$ 16,222.02	\$ -	\$ -
11-53411-00-220200-2000 H/W INSTRUCTORS	\$ 24,334.28	\$ 24,354.40	\$ 23,077.26	\$ -	\$ -
11-53411-00-220400-2000 H/W INSTRUCTORS	\$ 39,773.64	\$ 40,530.38	\$ 40,679.95	\$ -	\$ -
11-53411-00-220400-9200 H/W INSTRUCTORS	\$ 4,384.69	\$ 4,409.63	\$ 4,562.65	\$ -	\$ -
11-53411-00-220500-2000 H/W INSTRUCTORS	\$ 107,234.18	\$ 116,491.07	\$ 116,904.24	\$ -	\$ -
11-53411-00-220600-2000 H/W INSTRUCTORS	\$ 16,883.15	\$ 22,932.92	\$ 25,742.72	\$ -	\$ -
11-53411-00-220700-2000 H/W INSTRUCTORS	\$ 63,632.25	\$ 53,636.65	\$ 39,247.77	\$ -	\$ -
11-53411-00-220800-2000 H/W INSTRUCTORS	\$ 83,082.39	\$ 86,730.53	\$ 90,222.24	\$ -	\$ -
11-53411-00-490000-4000 H/W INSTRUCTORS	\$ 8,374.13	\$ 7,105.87	\$ 8,358.91	\$ -	\$ -
11-53411-00-490040-2000 H/W INSTRUCTORS	\$ 7,414.02	\$ 8,294.77	\$ 6,208.68	\$ -	\$ -
11-53411-00-493009-2000 H/W INSTRUCTORS	\$ 9,069.42	\$ 8,019.03	\$ 7,811.19	\$ -	\$ -
11-53411-00-493013-2000 H/W INSTRUCTORS	\$ 16.27	\$ -	\$ -	\$ -	\$ -
11-53411-00-493080-2000 H/W INSTRUCTORS	\$ 33,614.98	\$ 30,867.19	\$ 31,938.11	\$ -	\$ -
11-53411-00-499900-2000 H/W INSTRUCTORS	\$ 8,172.65	\$ 7,546.64	\$ -	\$ -	\$ -
11-53411-00-499910-2000 H/W INSTRUCTORS	\$ 2,250.60	\$ 2,317.09	\$ 2,269.32	\$ -	\$ -
11-53411-00-601002-2900 H/W INSTRUCTORS	\$ -	\$ 302.84	\$ -	\$ -	\$ -
11-53411-00-602000-2000 H/W INSTRUCTORS	\$ 11,020.48	\$ 11,312.79	\$ 17,151.04	\$ -	\$ -
11-53411-00-603000-2000 H/W INSTRUCTORS	\$ 9,654.75	\$ 7,630.65	\$ 7,794.76	\$ -	\$ -
Total for OBJECT 53411	\$ 2,492,218.97	\$ 2,578,000.60	\$ 2,570,488.22	\$ -	\$ -
11-53412-00-040100-2000 H/W INSTRUCTIONAL AIDES	\$ 72,643.26	\$ 79,976.09	\$ 80,950.19	\$ -	\$ -
11-53412-00-040100-9200 H/W INSTRUCTIONAL AIDES	\$ 15,848.47	\$ 12,241.00	\$ 12,053.20	\$ -	\$ -

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11-53412-00-060110-2000 H/W INSTRUCTIONAL AIDES	\$ 15,416.40	\$ 6,948.06	\$ 8,075.20	\$ -	\$ -
11-53412-00-070800-2000 H/W INSTRUCTIONAL AIDES	\$ 8,171.73	\$ 9,325.30	\$ 8,693.00	\$ -	\$ -
11-53412-00-094800-2000 H/W INSTRUCTIONAL AIDES	\$ 4,355.63	\$ 14,046.40	\$ 11,848.80	\$ -	\$ -
11-53412-00-095650-2000 H/W INSTRUCTIONAL AIDES	\$ 7,735.71	\$ 7,867.70	\$ 8,024.80	\$ -	\$ -
11-53412-00-100200-2000 H/W INSTRUCTIONAL AIDES	\$ 7,350.94	\$ 8,162.13	\$ 9,120.60	\$ -	\$ -
11-53412-00-100700-2000 H/W INSTRUCTIONAL AIDES	\$ 1,079.10	\$ 1,041.00	\$ -	\$ -	\$ -
11-53412-00-101100-2000 H/W INSTRUCTIONAL AIDES	\$ 14,112.70	\$ 13,948.92	\$ 14,518.00	\$ -	\$ -
11-53412-00-130630-2000 H/W INSTRUCTIONAL AIDES	\$ 1,097.62	\$ 8,776.50	\$ 8,024.80	\$ -	\$ -
11-53412-00-190100-9200 H/W INSTRUCTIONAL AIDES	\$ 6,361.40	\$ 5,246.10	\$ 5,165.70	\$ -	\$ -
11-53412-00-190500-2000 H/W INSTRUCTIONAL AIDES	\$ 9,955.92	\$ 18,523.60	\$ 17,990.60	\$ -	\$ -
11-53412-00-493009-2000 H/W INSTRUCTIONAL AIDES	\$ 33,085.20	\$ 21,653.32	\$ 23,761.50	\$ -	\$ -
11-53412-00-493405-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 1,029.58	\$ -	\$ -
Total for OBJECT 53412	\$ 197,214.08	\$ 207,756.12	\$ 209,255.97	\$ -	\$ -
11-53420-00-000000-4000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-53420-00-100100-2000 H/W CLASSIFIED EMPLOYEES	\$ 3,329.30	\$ 7,344.20	\$ 7,133.29	\$ -	\$ -
11-53420-00-100110-2000 H/W CLASSIFIED EMPLOYEES	\$ 25,675.10	\$ 25,084.40	\$ 24,869.37	\$ -	\$ -
11-53420-00-100700-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,080.40	\$ -	\$ -
11-53420-00-123000-2000 H/W CLASSIFIED EMPLOYEES	\$ 33,779.96	\$ 36,017.30	\$ 36,465.50	\$ -	\$ -
11-53420-00-490310-2000 H/W CLASSIFIED EMPLOYEES	\$ 8,340.48	\$ 10,781.36	\$ 15,874.30	\$ -	\$ -
11-53420-00-490320-2000 H/W CLASSIFIED EMPLOYEES	\$ 5,259.12	\$ 9,948.40	\$ 8,856.80	\$ -	\$ -
11-53420-00-490330-2000 H/W CLASSIFIED EMPLOYEES	\$ 5,921.28	\$ 7,760.80	\$ 8,024.80	\$ -	\$ -
11-53420-00-493009-2000 H/W CLASSIFIED EMPLOYEES	\$ 32,216.08	\$ 52,262.93	\$ 56,287.18	\$ -	\$ -
11-53420-00-493210-2000 H/W CLASSIFIED EMPLOYEES	\$ 13,420.43	\$ 14,796.80	\$ -	\$ -	\$ -
11-53420-00-493400-2000 H/W CLASSIFIED EMPLOYEES	\$ 11,485.89	\$ 14,907.10	\$ 15,130.30	\$ -	\$ -
11-53420-00-496000-2000 H/W CLASSIFIED EMPLOYEES	\$ 25,288.25	\$ 28,327.90	\$ 32,137.91	\$ -	\$ -
11-53420-00-601000-2000 H/W CLASSIFIED EMPLOYEES	\$ 36,757.33	\$ 35,803.30	\$ 35,785.80	\$ -	\$ -
11-53420-00-601002-2900 H/W CLASSIFIED EMPLOYEES	\$ 157.10	\$ 629.28	\$ -	\$ -	\$ -
11-53420-00-601010-2000 H/W CLASSIFIED EMPLOYEES	\$ 66,385.08	\$ 81,296.07	\$ 81,501.18	\$ -	\$ -
11-53420-00-602000-2000 H/W CLASSIFIED EMPLOYEES	\$ 21,216.25	\$ 20,724.80	\$ 20,637.30	\$ -	\$ -
11-53420-00-603000-2000 H/W CLASSIFIED EMPLOYEES	\$ 11,067.18	\$ 6,487.77	\$ 8,386.20	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53420-00-612000-2000 H/W CLASSIFIED EMPLOYEES	\$ 16,795.45	\$ 10,712.32	\$ 12,104.34	\$ -	\$ -
11-53420-00-613000-8000 H/W CLASSIFIED EMPLOYEES	\$ 9,618.87	\$ 11,886.90	\$ 16,925.60	\$ -	\$ -
11-53420-00-614000-2000 H/W CLASSIFIED EMPLOYEES	\$ 14,475.38	\$ 14,251.90	\$ 14,789.60	\$ -	\$ -
11-53420-00-620000-3000 H/W CLASSIFIED EMPLOYEES	\$ 130,777.50	\$ 145,247.77	\$ 150,755.49	\$ -	\$ -
11-53420-00-620000-9300 H/W CLASSIFIED EMPLOYEES	\$ 9,870.28	\$ 9,713.30	\$ 9,902.90	\$ -	\$ -
11-53420-00-620075-2900 H/W CLASSIFIED EMPLOYEES	\$ 21,473.90	\$ 19,776.38	\$ 19,660.40	\$ -	\$ -
11-53420-00-620090-3000 H/W CLASSIFIED EMPLOYEES	\$ 87,574.57	\$ 78,359.53	\$ 77,376.87	\$ -	\$ -
11-53420-00-620090-9300 H/W CLASSIFIED EMPLOYEES	\$ 9,148.50	\$ (942.40)	\$ (1,136.00)	\$ -	\$ -
11-53420-00-645000-3000 H/W CLASSIFIED EMPLOYEES	\$ 6,782.80	\$ 6,974.10	\$ 6,495.93	\$ -	\$ -
11-53420-00-645000-9300 H/W CLASSIFIED EMPLOYEES	\$ 18,023.99	\$ 17,616.10	\$ 17,541.80	\$ -	\$ -
11-53420-00-645002-3000 H/W CLASSIFIED EMPLOYEES	\$ 7,377.50	\$ 7,502.90	\$ 7,643.55	\$ -	\$ -
11-53420-00-645010-3000 H/W CLASSIFIED EMPLOYEES	\$ 12,867.73	\$ 11,200.70	\$ 12,816.50	\$ -	\$ -
11-53420-00-645040-3000 H/W CLASSIFIED EMPLOYEES	\$ 5,934.13	\$ 25.00	\$ 12,770.39	\$ -	\$ -
11-53420-00-646000-3000 H/W CLASSIFIED EMPLOYEES	\$ 57,897.01	\$ 56,864.70	\$ 56,543.40	\$ -	\$ -
11-53420-00-646000-9300 H/W CLASSIFIED EMPLOYEES	\$ 7,735.71	\$ 7,867.70	\$ 8,024.80	\$ -	\$ -
11-53420-00-647000-3000 H/W CLASSIFIED EMPLOYEES	\$ 17,689.88	\$ 34,452.13	\$ 34,732.13	\$ -	\$ -
11-53420-00-647010-3000 H/W CLASSIFIED EMPLOYEES	\$ 13,686.70	\$ 13,233.90	\$ 13,733.20	\$ -	\$ -
11-53420-00-648000-3000 H/W CLASSIFIED EMPLOYEES	\$ 17,643.29	\$ 16,543.90	\$ 17,156.50	\$ -	\$ -
11-53420-00-649010-3000 H/W CLASSIFIED EMPLOYEES	\$ 5,934.29	\$ 25.00	\$ 14,118.88	\$ -	\$ -
11-53420-00-651000-5000 H/W CLASSIFIED EMPLOYEES	\$ 1,055.80	\$ 2,189.10	\$ 2,279.40	\$ -	\$ -
11-53420-00-651600-5000 H/W CLASSIFIED EMPLOYEES	\$ 136,808.64	\$ 162,671.85	\$ 124,279.30	\$ -	\$ -
11-53420-00-651600-9500 H/W CLASSIFIED EMPLOYEES	\$ 3,527.29	\$ (2,259.01)	\$ 14,889.24	\$ -	\$ -
11-53420-00-651610-5000 H/W CLASSIFIED EMPLOYEES	\$ 8,972.21	\$ 9,020.50	\$ 9,172.70	\$ -	\$ -
11-53420-00-653000-5000 H/W CLASSIFIED EMPLOYEES	\$ 270,405.87	\$ 312,393.34	\$ 279,640.63	\$ -	\$ -
11-53420-00-653000-9500 H/W CLASSIFIED EMPLOYEES	\$ 17,456.70	\$ 17,630.72	\$ 17,980.30	\$ -	\$ -
11-53420-00-655000-5000 H/W CLASSIFIED EMPLOYEES	\$ 98,937.42	\$ 95,079.18	\$ 63,144.60	\$ -	\$ -
11-53420-00-655000-9500 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 6,191.20	\$ -	\$ -
11-53420-00-657010-5000 H/W CLASSIFIED EMPLOYEES	\$ 6,003.60	\$ 5,919.20	\$ 5,809.10	\$ -	\$ -
11-53420-00-657020-5000 H/W CLASSIFIED EMPLOYEES	\$ (1,994.40)	\$ -	\$ -	\$ -	\$ -
11-53420-00-660100-1000 H/W CLASSIFIED EMPLOYEES	\$ 18,513.82	\$ 21,688.09	\$ 21,978.66	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53420-00-660200-7000 H/W CLASSIFIED EMPLOYEES	\$ 17,406.02	\$ 13,817.60	\$ 14,076.60	\$ -	\$ -
11-53420-00-660240-7000 H/W CLASSIFIED EMPLOYEES	\$ 17,054.18	\$ 18,129.00	\$ 18,676.20	\$ -	\$ -
11-53420-00-660500-1000 H/W CLASSIFIED EMPLOYEES	\$ 73,483.41	\$ 62,027.75	\$ 63,572.58	\$ -	\$ -
11-53420-00-670090-9000 H/W CLASSIFIED EMPLOYEES	\$ 14,756.56	\$ 32,509.91	\$ 30,287.40	\$ -	\$ -
11-53420-00-670400-8000 H/W CLASSIFIED EMPLOYEES	\$ 25,450.12	\$ 24,854.95	\$ 18,998.92	\$ -	\$ -
11-53420-00-671000-1000 H/W CLASSIFIED EMPLOYEES	\$ 45,305.02	\$ 43,775.30	\$ 43,807.80	\$ -	\$ -
11-53420-00-671000-9100 H/W CLASSIFIED EMPLOYEES	\$ 12,488.20	\$ 11,420.20	\$ 7,389.10	\$ -	\$ -
11-53420-00-672000-4000 H/W CLASSIFIED EMPLOYEES	\$ 39,302.01	\$ 33,717.57	\$ 47,911.20	\$ -	\$ -
11-53420-00-672015-4000 H/W CLASSIFIED EMPLOYEES	\$ 23,675.27	\$ 28,582.60	\$ 27,339.40	\$ -	\$ -
11-53420-00-672025-4000 H/W CLASSIFIED EMPLOYEES	\$ 93,369.04	\$ 83,886.61	\$ 86,139.80	\$ -	\$ -
11-53420-00-672040-4000 H/W CLASSIFIED EMPLOYEES	\$ (11.66)	\$ -	\$ -	\$ -	\$ -
11-53420-00-672060-4000 H/W CLASSIFIED EMPLOYEES	\$ 72,384.55	\$ 77,719.80	\$ 86,441.50	\$ -	\$ -
11-53420-00-672070-4000 H/W CLASSIFIED EMPLOYEES	\$ 19,127.48	\$ 22,621.40	\$ 22,295.50	\$ -	\$ -
11-53420-00-672500-1000 H/W CLASSIFIED EMPLOYEES	\$ 12,887.92	\$ 18,176.86	\$ 23,880.30	\$ -	\$ -
11-53420-00-673000-6000 H/W CLASSIFIED EMPLOYEES	\$ 130,208.17	\$ 130,434.47	\$ 127,104.99	\$ -	\$ -
11-53420-00-675000-6000 H/W CLASSIFIED EMPLOYEES	\$ 20,907.91	\$ 20,196.00	\$ 20,907.50	\$ -	\$ -
11-53420-00-677000-3000 H/W CLASSIFIED EMPLOYEES	\$ 27,223.71	\$ 32,513.68	\$ 39,045.07	\$ -	\$ -
11-53420-00-677000-9300 H/W CLASSIFIED EMPLOYEES	\$ 19,922.83	\$ 19,400.59	\$ 18,312.30	\$ -	\$ -
11-53420-00-677400-5000 H/W CLASSIFIED EMPLOYEES	\$ 17,381.15	\$ 17,090.92	\$ 16,035.07	\$ -	\$ -
11-53420-00-677500-1000 H/W CLASSIFIED EMPLOYEES	\$ 63,006.57	\$ 61,240.72	\$ 62,395.80	\$ -	\$ -
11-53420-00-677510-1000 H/W CLASSIFIED EMPLOYEES	\$ 28,891.76	\$ 27,469.90	\$ 26,954.20	\$ -	\$ -
11-53420-00-678000-8000 H/W CLASSIFIED EMPLOYEES	\$ 75,803.55	\$ 87,543.68	\$ 89,237.15	\$ -	\$ -
11-53420-00-678100-8000 H/W CLASSIFIED EMPLOYEES	\$ 33,023.00	\$ 38,529.34	\$ 51,583.85	\$ -	\$ -
11-53420-00-678200-8000 H/W CLASSIFIED EMPLOYEES	\$ 106,684.28	\$ 106,036.10	\$ 106,332.30	\$ -	\$ -
11-53420-00-678200-9800 H/W CLASSIFIED EMPLOYEES	\$ 16,863.32	\$ 16,464.00	\$ 15,966.10	\$ -	\$ -
11-53420-00-678300-8000 H/W CLASSIFIED EMPLOYEES	\$ 93,026.71	\$ 92,732.66	\$ 94,182.33	\$ -	\$ -
11-53420-00-682000-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 4,091.28	\$ (926.40)	\$ -	\$ -
11-53420-00-683000-5000 H/W CLASSIFIED EMPLOYEES	\$ 46,734.88	\$ 55,841.90	\$ 65,203.27	\$ -	\$ -
11-53420-00-683010-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,128.70	\$ 4,030.30	\$ 4,083.80	\$ -	\$ -
11-53420-00-683100-8000 H/W CLASSIFIED EMPLOYEES	\$ 1,009.70	\$ 1,009.70	\$ 1,004.90	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53420-00-684000-2000 H/W CLASSIFIED EMPLOYEES	\$ 540.00	\$ 10,397.48	\$ 5,076.80	\$ -	\$ -
11-53420-00-686000-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,417.67	\$ 3,528.40	\$ 4,146.89	\$ -	\$ -
11-53420-00-689900-4000 H/W CLASSIFIED EMPLOYEES	\$ 273,358.10	\$ 275,902.27	\$ 283,192.69	\$ -	\$ -
11-53420-00-692500-2000 H/W CLASSIFIED EMPLOYEES	\$ 342.80	\$ 342.80	\$ 340.40	\$ -	\$ -
11-53420-00-696000-3000 H/W CLASSIFIED EMPLOYEES	\$ 21,117.32	\$ 20,254.71	\$ 20,801.00	\$ -	\$ -
11-53420-00-696005-2000 H/W CLASSIFIED EMPLOYEES	\$ 919.70	\$ 427.66	\$ -	\$ -	\$ -
11-53420-00-696010-3000 H/W CLASSIFIED EMPLOYEES	\$ 50,354.49	\$ 50,795.59	\$ 46,605.29	\$ -	\$ -
11-53420-00-696100-3000 H/W CLASSIFIED EMPLOYEES	\$ 85,359.95	\$ 99,972.41	\$ 101,776.09	\$ -	\$ -
11-53420-00-696140-1000 H/W CLASSIFIED EMPLOYEES	\$ 14,712.40	\$ 14,100.00	\$ 14,622.10	\$ -	\$ -
11-53420-00-696512-2000 H/W CLASSIFIED EMPLOYEES	\$ 7,915.10	\$ 9,249.70	\$ 7,573.20	\$ -	\$ -
11-53420-00-699000-2000 H/W CLASSIFIED EMPLOYEES	\$ 29,119.93	\$ 37,365.58	\$ 38,191.38	\$ -	\$ -
11-53420-00-699900-4000 H/W CLASSIFIED EMPLOYEES	\$ 174,406.15	\$ 176,304.07	\$ 169,192.08	\$ -	\$ -
11-53420-00-701000-4000 H/W CLASSIFIED EMPLOYEES	\$ 89,042.33	\$ 82,276.05	\$ 79,164.92	\$ -	\$ -
11-53420-00-709900-4000 H/W CLASSIFIED EMPLOYEES	\$ 63,573.83	\$ 71,797.28	\$ 72,487.89	\$ -	\$ -
11-53420-00-710000-4000 H/W CLASSIFIED EMPLOYEES	\$ 102,735.29	\$ 102,660.69	\$ 104,445.88	\$ -	\$ -
Total for OBJECT 53420	\$ 3,398,702.68	\$ 3,579,056.69	\$ 3,575,346.88	\$ 1,000	\$ 1,000
11-53430-00-030100-2000 H/W OTHER CERTIFICATED EMPL	\$ 5.00	\$ -	\$ -	\$ -	\$ -
11-53430-00-040100-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 3,558.21	\$ 5,675.28	\$ -	\$ -
11-53430-00-050100-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,053.63	\$ 685.60	\$ 45.38	\$ -	\$ -
11-53430-00-051100-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 697.16	\$ 1,050.31	\$ -	\$ -
11-53430-00-060110-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,672.69	\$ -	\$ 354.79	\$ -	\$ -
11-53430-00-061410-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,272.03	\$ 2,313.54	\$ 896.07	\$ -	\$ -
11-53430-00-070800-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,007.48	\$ 2,105.70	\$ 2,475.66	\$ -	\$ -
11-53430-00-080110-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 667.49	\$ -	\$ -
11-53430-00-083500-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,026.40	\$ 702.30	\$ 688.94	\$ -	\$ -
11-53430-00-085000-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,894.06	\$ 2,357.54	\$ 4,640.67	\$ -	\$ -
11-53430-00-090100-2000 H/W OTHER CERTIFICATED EMPL	\$ 134.60	\$ 610.38	\$ -	\$ -	\$ -
11-53430-00-094800-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 383.82	\$ -	\$ -
11-53430-00-095600-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,695.85	\$ -	\$ 10,583.33	\$ -	\$ -
11-53430-00-095650-2000 H/W OTHER CERTIFICATED EMPL	\$ 6,497.65	\$ 3,694.43	\$ 4,138.67	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53430-00-095730-2000 H/W OTHER CERTIFICATED EMPL	\$ 13,224.53	\$ 10,821.93	\$ 3,677.48	\$ -	\$ -
11-53430-00-100100-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,257.30	\$ 4,030.30	\$ 8,947.50	\$ -	\$ -
11-53430-00-100400-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,109.97	\$ 1,116.05	\$ 1,155.01	\$ -	\$ -
11-53430-00-100700-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 514.20	\$ -	\$ -	\$ -
11-53430-00-101100-2000 H/W OTHER CERTIFICATED EMPL	\$ 5,565.80	\$ -	\$ -	\$ -	\$ -
11-53430-00-110500-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 3,176.53	\$ -	\$ -
11-53430-00-120110-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 9,476.53	\$ -	\$ -
11-53430-00-120500-2000 H/W OTHER CERTIFICATED EMPL	\$ 6,412.56	\$ 8,714.00	\$ 3,847.66	\$ -	\$ -
11-53430-00-123000-2000 H/W OTHER CERTIFICATED EMPL	\$ 23,692.66	\$ 31,522.93	\$ 31,237.11	\$ -	\$ -
11-53430-00-130200-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,877.06	\$ 1,850.18	\$ 6,138.74	\$ -	\$ -
11-53430-00-130510-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,700.27	\$ 3,776.79	\$ 7,002.95	\$ -	\$ -
11-53430-00-130630-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,126.42	\$ -	\$ 1,238.72	\$ -	\$ -
11-53430-00-130700-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 675.87	\$ -	\$ -	\$ -
11-53430-00-140200-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,117.27	\$ 685.60	\$ 612.75	\$ -	\$ -
11-53430-00-150100-2000 H/W OTHER CERTIFICATED EMPL	\$ 21,424.85	\$ 20,273.38	\$ 19,075.42	\$ -	\$ -
11-53430-00-150400-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,470.08	\$ 3,344.18	\$ 2,936.89	\$ -	\$ -
11-53430-00-150600-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,447.03	\$ 4,578.41	\$ 4,485.98	\$ -	\$ -
11-53430-00-170100-2000 H/W OTHER CERTIFICATED EMPL	\$ 19,155.41	\$ 12,814.01	\$ 10,901.70	\$ -	\$ -
11-53430-00-190100-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 4,578.41	\$ 1,862.72	\$ -	\$ -
11-53430-00-190500-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 562.36	\$ -	\$ -	\$ -
11-53430-00-191100-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 4,578.41	\$ 1,862.68	\$ -	\$ -
11-53430-00-191400-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,676.84	\$ 1,685.94	\$ 1,210.21	\$ -	\$ -
11-53430-00-200100-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,767.39	\$ -	\$ -	\$ -	\$ -
11-53430-00-210500-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,782.54	\$ -	\$ -	\$ -	\$ -
11-53430-00-213300-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,408.20	\$ -	\$ 1,932.90	\$ -	\$ -
11-53430-00-220200-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,713.58	\$ -	\$ -
11-53430-00-220500-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,035.84	\$ -	\$ -	\$ -	\$ -
11-53430-00-220600-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,376.60	\$ 3,476.30	\$ 1,400.57	\$ -	\$ -
11-53430-00-490040-2000 H/W OTHER CERTIFICATED EMPL	\$ 7,414.15	\$ 8,297.21	\$ 6,213.04	\$ -	\$ -
11-53430-00-490200-2000 H/W OTHER CERTIFICATED EMPL	\$ 15,668.10	\$ 8,228.95	\$ 10,317.93	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53430-00-490310-2000 H/W OTHER CERTIFICATED EMPL	\$ 20,049.30	\$ 11,611.68	\$ 10,060.60	\$ -	\$ -
11-53430-00-490320-2000 H/W OTHER CERTIFICATED EMPL	\$ 9,174.80	\$ 8,282.48	\$ 5,473.60	\$ -	\$ -
11-53430-00-490330-2000 H/W OTHER CERTIFICATED EMPL	\$ 6,322.10	\$ 5,466.19	\$ 8,777.61	\$ -	\$ -
11-53430-00-490335-2000 H/W OTHER CERTIFICATED EMPL	\$ 8,069.99	\$ 9,122.48	\$ 8,844.03	\$ -	\$ -
11-53430-00-493009-2000 H/W OTHER CERTIFICATED EMPL	\$ 32,189.70	\$ 21,985.16	\$ 25,812.10	\$ -	\$ -
11-53430-00-493081-2900 H/W OTHER CERTIFICATED EMPL	\$ 4,384.69	\$ 4,409.63	\$ 4,562.65	\$ -	\$ -
11-53430-00-493210-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,997.30	\$ 1,933.60	\$ -	\$ -	\$ -
11-53430-00-493400-2000 H/W OTHER CERTIFICATED EMPL	\$ 13,372.10	\$ 4,230.00	\$ 4,083.60	\$ -	\$ -
11-53430-00-496000-2000 H/W OTHER CERTIFICATED EMPL	\$ 21,542.66	\$ 21,854.30	\$ 19,494.43	\$ -	\$ -
11-53430-00-499910-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,250.37	\$ 2,316.95	\$ 2,269.32	\$ -	\$ -
11-53430-00-601000-2000 H/W OTHER CERTIFICATED EMPL	\$ 5,079.72	\$ 5,183.34	\$ 8,276.69	\$ -	\$ -
11-53430-00-601000-4000 H/W OTHER CERTIFICATED EMPL	\$ 1,477.80	\$ 474.34	\$ 540.61	\$ -	\$ -
11-53430-00-601002-2900 H/W OTHER CERTIFICATED EMPL	\$ 3,135.23	\$ 4,140.62	\$ 4,910.59	\$ -	\$ -
11-53430-00-601010-2000 H/W OTHER CERTIFICATED EMPL	\$ 29,942.84	\$ 10,674.62	\$ 26,602.91	\$ -	\$ -
11-53430-00-603000-2000 H/W OTHER CERTIFICATED EMPL	\$ 12,283.61	\$ 12,801.31	\$ 15,143.65	\$ -	\$ -
11-53430-00-603010-2000 H/W OTHER CERTIFICATED EMPL	\$ (1,718.11)	\$ -	\$ -	\$ -	\$ -
11-53430-00-603050-2000 H/W OTHER CERTIFICATED EMPL	\$ 5,613.55	\$ 5,599.01	\$ 14,813.47	\$ -	\$ -
11-53430-00-603052-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,808.38	\$ -	\$ -	\$ -	\$ -
11-53430-00-603053-2000 H/W OTHER CERTIFICATED EMPL	\$ 15.00	\$ 15.00	\$ -	\$ -	\$ -
11-53430-00-603054-2000 H/W OTHER CERTIFICATED EMPL	\$ 7,622.23	\$ 504.90	\$ -	\$ -	\$ -
11-53430-00-603055-2000 H/W OTHER CERTIFICATED EMPL	\$ 6.00	\$ 1,346.00	\$ 19.00	\$ -	\$ -
11-53430-00-603057-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 4,996.50	\$ 8,722.40	\$ -	\$ -
11-53430-00-612000-2000 H/W OTHER CERTIFICATED EMPL	\$ 29,235.71	\$ 53,832.12	\$ 52,533.82	\$ -	\$ -
11-53430-00-631000-3000 H/W OTHER CERTIFICATED EMPL	\$ 73,546.10	\$ 75,958.28	\$ 89,013.94	\$ -	\$ -
11-53430-00-633000-3000 H/W OTHER CERTIFICATED EMPL	\$ 13,638.87	\$ 25,858.86	\$ 20,531.72	\$ -	\$ -
11-53430-00-638006-8100 H/W OTHER CERTIFICATED EMPL	\$ 378.70	\$ 378.70	\$ 188.45	\$ -	\$ -
11-53430-00-642000-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,207.45	\$ 1,542.70	\$ 1,531.90	\$ -	\$ -
11-53430-00-643000-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,714.10	\$ 1,714.10	\$ 1,531.89	\$ -	\$ -
11-53430-00-645000-3000 H/W OTHER CERTIFICATED EMPL	\$ 2,841.54	\$ 2,704.90	\$ 3,525.04	\$ -	\$ -
11-53430-00-645002-3000 H/W OTHER CERTIFICATED EMPL	\$ 1,388.40	\$ 1,388.40	\$ 1,570.20	\$ -	\$ -

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11-53430-00-645010-3000 H/W OTHER CERTIFICATED EMPL	\$ 8,633.20	\$ 8,347.60	\$ 8,662.50	\$ -	\$ -
11-53430-00-646000-3000 H/W OTHER CERTIFICATED EMPL	\$ 7,456.20	\$ 11,024.00	\$ 9,125.20	\$ -	\$ -
11-53430-00-647000-3000 H/W OTHER CERTIFICATED EMPL	\$ 5,585.38	\$ 3,422.80	\$ 2,820.05	\$ -	\$ -
11-53430-00-649010-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,399.51	\$ -	\$ -
11-53430-00-660100-1000 H/W OTHER CERTIFICATED EMPL	\$ 3,144.30	\$ 3,191.10	\$ 3,254.10	\$ -	\$ -
11-53430-00-670090-9000 H/W OTHER CERTIFICATED EMPL	\$ 16,845.20	\$ 16,287.90	\$ 16,902.49	\$ -	\$ -
11-53430-00-670400-8000 H/W OTHER CERTIFICATED EMPL	\$ 13,265.50	\$ 12,826.70	\$ (1,790.00)	\$ -	\$ -
11-53430-00-673000-6000 H/W OTHER CERTIFICATED EMPL	\$ 2,398.10	\$ 2,398.10	\$ 1,632.99	\$ -	\$ -
11-53430-00-682000-2000 H/W OTHER CERTIFICATED EMPL	\$ 632.52	\$ 643.70	\$ 653.97	\$ -	\$ -
11-53430-00-683100-8000 H/W OTHER CERTIFICATED EMPL	\$ 631.70	\$ 610.80	\$ -	\$ -	\$ -
11-53430-00-684000-2000 H/W OTHER CERTIFICATED EMPL	\$ 16,908.37	\$ 15,270.00	\$ 14,789.65	\$ -	\$ -
11-53430-00-689900-4000 H/W OTHER CERTIFICATED EMPL	\$ 8,072.63	\$ 7,496.20	\$ 9,198.26	\$ -	\$ -
11-53430-00-696000-3000 H/W OTHER CERTIFICATED EMPL	\$ 6,692.12	\$ 6,450.80	\$ 6,678.80	\$ -	\$ -
11-53430-00-696100-3000 H/W OTHER CERTIFICATED EMPL	\$ 23,719.30	\$ 23,333.59	\$ 24,089.58	\$ -	\$ -
11-53430-00-696512-2000 H/W OTHER CERTIFICATED EMPL	\$ 7,915.36	\$ 7,230.60	\$ 7,469.40	\$ -	\$ -
11-53430-00-699000-2000 H/W OTHER CERTIFICATED EMPL	\$ 31,628.05	\$ 21,774.90	\$ 23,009.10	\$ -	\$ -
11-53430-00-699020-3000 H/W OTHER CERTIFICATED EMPL	\$ 3,493.99	\$ -	\$ -	\$ -	\$ -
11-53430-00-699900-4000 H/W OTHER CERTIFICATED EMPL	\$ 13,717.70	\$ 13,196.81	\$ 15,367.94	\$ -	\$ -
11-53430-00-701000-4000 H/W OTHER CERTIFICATED EMPL	\$ 6,748.70	\$ 6,783.20	\$ 5,700.48	\$ -	\$ -
11-53430-00-709900-4000 H/W OTHER CERTIFICATED EMPL	\$ 8,350.86	\$ 7,241.30	\$ 8,119.40	\$ -	\$ -
11-53430-00-710000-4000 H/W OTHER CERTIFICATED EMPL	\$ 10,852.12	\$ 10,442.96	\$ 12,296.13	\$ -	\$ -
Total for OBJECT 53430	\$ 686,231.69	\$ 631,149.50	\$ 680,238.78	\$ -	\$ -
11-53440-00-000000-4000 H/W-DISABILITY	\$ -	\$ -	\$ -	\$ 82,189	\$ 82,217
11-53440-00-670000-4000 H/W-DISABILITY	\$ 79,850.58	\$ 85,645.98	\$ 60,010.94	\$ -	\$ -
11-53440-00-701000-4000 H/W-DISABILITY	\$ 115.18	\$ 126.00	\$ 70.35	\$ -	\$ -
Total for OBJECT 53440	\$ 79,965.76	\$ 85,771.98	\$ 60,081.29	\$ 82,189	\$ 82,217
11-53500-00-000000-4000 STATE UNEMPLOYMENT INSURANC	\$ -	\$ -	\$ -	\$ 37,279	\$ 37,425
Total for OBJECT 53500	\$ -	\$ -	\$ -	\$ 37,279	\$ 37,425
11-53511-00-010400-2000 SUI INSTRUCTORS	\$ 11.99	\$ 11.15	\$ 10.55	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53511-00-020100-2000 SUI INSTRUCTORS	\$ 58.70	\$ 53.38	\$ 69.85	\$ -	\$ -
11-53511-00-030100-2000 SUI INSTRUCTORS	\$ 8.32	\$ -	\$ 0.50	\$ -	\$ -
11-53511-00-030100-9200 SUI INSTRUCTORS	\$ 3.07	\$ 6.93	\$ 11.49	\$ -	\$ -
11-53511-00-030200-2000 SUI INSTRUCTORS	\$ 12.37	\$ 14.95	\$ 14.03	\$ -	\$ -
11-53511-00-040100-2000 SUI INSTRUCTORS	\$ 824.38	\$ 814.02	\$ 856.73	\$ -	\$ -
11-53511-00-040100-9200 SUI INSTRUCTORS	\$ 145.42	\$ 146.99	\$ 107.78	\$ -	\$ -
11-53511-00-050100-2000 SUI INSTRUCTORS	\$ 190.63	\$ 196.98	\$ 200.13	\$ -	\$ -
11-53511-00-050100-9200 SUI INSTRUCTORS	\$ 8.38	\$ 8.29	\$ 5.83	\$ -	\$ -
11-53511-00-050200-2000 SUI INSTRUCTORS	\$ 124.59	\$ 146.09	\$ 168.18	\$ -	\$ -
11-53511-00-050200-9200 SUI INSTRUCTORS	\$ 25.27	\$ 30.34	\$ 14.27	\$ -	\$ -
11-53511-00-050500-2000 SUI INSTRUCTORS	\$ 81.46	\$ 75.62	\$ 79.61	\$ -	\$ -
11-53511-00-050500-9200 SUI INSTRUCTORS	\$ 8.46	\$ 6.88	\$ 4.51	\$ -	\$ -
11-53511-00-050600-2000 SUI INSTRUCTORS	\$ 54.41	\$ 46.48	\$ 42.90	\$ -	\$ -
11-53511-00-050600-9200 SUI INSTRUCTORS	\$ 7.36	\$ 6.46	\$ 2.53	\$ -	\$ -
11-53511-00-051100-2000 SUI INSTRUCTORS	\$ 21.89	\$ 20.73	\$ 21.90	\$ -	\$ -
11-53511-00-051100-9200 SUI INSTRUCTORS	\$ -	\$ 0.24	\$ -	\$ -	\$ -
11-53511-00-051400-2000 SUI INSTRUCTORS	\$ 332.85	\$ 355.36	\$ 349.37	\$ -	\$ -
11-53511-00-051400-2900 SUI INSTRUCTORS	\$ 23.86	\$ 23.02	\$ 28.59	\$ -	\$ -
11-53511-00-059900-2900 SUI INSTRUCTORS	\$ -	\$ 20.94	\$ 53.00	\$ -	\$ -
11-53511-00-060100-2000 SUI INSTRUCTORS	\$ 113.11	\$ 112.48	\$ 103.04	\$ -	\$ -
11-53511-00-060100-9200 SUI INSTRUCTORS	\$ -	\$ 3.10	\$ 2.15	\$ -	\$ -
11-53511-00-060110-2000 SUI INSTRUCTORS	\$ 259.23	\$ 276.78	\$ 266.47	\$ -	\$ -
11-53511-00-060110-9200 SUI INSTRUCTORS	\$ 16.48	\$ 14.90	\$ 15.59	\$ -	\$ -
11-53511-00-060400-2000 SUI INSTRUCTORS	\$ 1.60	\$ 1.70	\$ 1.70	\$ -	\$ -
11-53511-00-061400-2000 SUI INSTRUCTORS	\$ -	\$ 2.64	\$ 1.15	\$ -	\$ -
11-53511-00-061410-2000 SUI INSTRUCTORS	\$ 126.38	\$ 133.98	\$ 137.86	\$ -	\$ -
11-53511-00-061440-2000 SUI INSTRUCTORS	\$ 17.96	\$ 12.24	\$ 11.95	\$ -	\$ -
11-53511-00-061800-2000 SUI INSTRUCTORS	\$ 2.65	\$ 2.66	\$ 5.30	\$ -	\$ -
11-53511-00-070100-2000 SUI INSTRUCTORS	\$ 14.54	\$ 12.97	\$ 11.51	\$ -	\$ -
11-53511-00-070100-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ 2.70	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53511-00-070600-2000 SUI INSTRUCTORS	\$ 150.80	\$ 163.79	\$ 176.48	\$ -	\$ -
11-53511-00-070600-9200 SUI INSTRUCTORS	\$ -	\$ -	\$ 5.40	\$ -	\$ -
11-53511-00-070800-2000 SUI INSTRUCTORS	\$ 64.90	\$ 65.85	\$ 52.76	\$ -	\$ -
11-53511-00-080100-2000 SUI INSTRUCTORS	\$ 3.72	\$ 3.42	\$ 3.81	\$ -	\$ -
11-53511-00-080100-9200 SUI INSTRUCTORS	\$ 3.73	\$ 3.74	\$ 1.92	\$ -	\$ -
11-53511-00-080110-2000 SUI INSTRUCTORS	\$ 6.82	\$ 5.89	\$ -	\$ -	\$ -
11-53511-00-083500-2000 SUI INSTRUCTORS	\$ 865.01	\$ 889.17	\$ 883.18	\$ -	\$ -
11-53511-00-083500-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 3.35	\$ -	\$ -
11-53511-00-083500-9200 SUI INSTRUCTORS	\$ 36.89	\$ 17.65	\$ 0.15	\$ -	\$ -
11-53511-00-083600-2000 SUI INSTRUCTORS	\$ 24.16	\$ 13.66	\$ 8.10	\$ -	\$ -
11-53511-00-083700-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 3.74	\$ -	\$ -
11-53511-00-085000-2000 SUI INSTRUCTORS	\$ 137.11	\$ 160.15	\$ 158.02	\$ -	\$ -
11-53511-00-085000-9200 SUI INSTRUCTORS	\$ 25.95	\$ 14.77	\$ 18.91	\$ -	\$ -
11-53511-00-089900-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 0.56	\$ -	\$ -
11-53511-00-090100-2000 SUI INSTRUCTORS	\$ 64.03	\$ 61.38	\$ 67.17	\$ -	\$ -
11-53511-00-093400-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 3.20	\$ -	\$ -
11-53511-00-094800-2000 SUI INSTRUCTORS	\$ 1.58	\$ 6.81	\$ 20.54	\$ -	\$ -
11-53511-00-094800-9200 SUI INSTRUCTORS	\$ 115.46	\$ 114.83	\$ 96.03	\$ -	\$ -
11-53511-00-095200-2000 SUI INSTRUCTORS	\$ 8.65	\$ 11.34	\$ 13.05	\$ -	\$ -
11-53511-00-095200-2900 SUI INSTRUCTORS	\$ -	\$ 7.04	\$ 6.00	\$ -	\$ -
11-53511-00-095230-2000 SUI INSTRUCTORS	\$ -	\$ 1.80	\$ -	\$ -	\$ -
11-53511-00-095300-2000 SUI INSTRUCTORS	\$ 32.36	\$ 30.42	\$ 29.03	\$ -	\$ -
11-53511-00-095600-2000 SUI INSTRUCTORS	\$ 26.67	\$ 42.61	\$ 22.01	\$ -	\$ -
11-53511-00-095650-2000 SUI INSTRUCTORS	\$ 149.96	\$ 168.72	\$ 149.17	\$ -	\$ -
11-53511-00-095700-2000 SUI INSTRUCTORS	\$ 13.94	\$ 14.54	\$ 19.07	\$ -	\$ -
11-53511-00-095730-2000 SUI INSTRUCTORS	\$ 27.63	\$ 34.47	\$ 51.61	\$ -	\$ -
11-53511-00-095730-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 2.00	\$ -	\$ -
11-53511-00-095800-2000 SUI INSTRUCTORS	\$ 9.53	\$ 22.29	\$ 37.90	\$ -	\$ -
11-53511-00-095800-9200 SUI INSTRUCTORS	\$ 20.47	\$ 23.04	\$ 22.02	\$ -	\$ -
11-53511-00-100200-2000 SUI INSTRUCTORS	\$ 359.94	\$ 370.08	\$ 377.30	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53511-00-100200-9200 SUI INSTRUCTORS	\$ 26.29	\$ 27.87	\$ 28.94	\$ -	\$ -
11-53511-00-100400-2000 SUI INSTRUCTORS	\$ 367.80	\$ 389.83	\$ 386.27	\$ -	\$ -
11-53511-00-100400-9200 SUI INSTRUCTORS	\$ 8.12	\$ 6.08	\$ 4.13	\$ -	\$ -
11-53511-00-100700-2000 SUI INSTRUCTORS	\$ 140.84	\$ 162.15	\$ 189.51	\$ -	\$ -
11-53511-00-100800-2000 SUI INSTRUCTORS	\$ 177.90	\$ 172.35	\$ 174.78	\$ -	\$ -
11-53511-00-100800-9200 SUI INSTRUCTORS	\$ 3.82	\$ 1.90	\$ 5.60	\$ -	\$ -
11-53511-00-101100-2000 SUI INSTRUCTORS	\$ 146.49	\$ 175.65	\$ 135.12	\$ -	\$ -
11-53511-00-101100-9200 SUI INSTRUCTORS	\$ 3.73	\$ 1.99	\$ 1.57	\$ -	\$ -
11-53511-00-103000-2000 SUI INSTRUCTORS	\$ 5.84	\$ 8.59	\$ 5.81	\$ -	\$ -
11-53511-00-110200-2000 SUI INSTRUCTORS	\$ 66.90	\$ 78.21	\$ 81.05	\$ -	\$ -
11-53511-00-110200-9200 SUI INSTRUCTORS	\$ 5.32	\$ 4.01	\$ -	\$ -	\$ -
11-53511-00-110300-2000 SUI INSTRUCTORS	\$ 10.20	\$ 12.75	\$ 9.58	\$ -	\$ -
11-53511-00-110400-2000 SUI INSTRUCTORS	\$ 7.48	\$ 12.20	\$ 9.13	\$ -	\$ -
11-53511-00-110500-2000 SUI INSTRUCTORS	\$ 283.65	\$ 340.34	\$ 332.02	\$ -	\$ -
11-53511-00-110500-9200 SUI INSTRUCTORS	\$ 10.30	\$ 6.56	\$ 6.38	\$ -	\$ -
11-53511-00-110700-2000 SUI INSTRUCTORS	\$ 9.50	\$ 12.22	\$ 9.30	\$ -	\$ -
11-53511-00-120100-2000 SUI INSTRUCTORS	\$ 74.33	\$ 76.80	\$ 84.64	\$ -	\$ -
11-53511-00-120100-9200 SUI INSTRUCTORS	\$ 5.93	\$ 4.92	\$ 1.40	\$ -	\$ -
11-53511-00-120500-2000 SUI INSTRUCTORS	\$ 58.26	\$ 59.16	\$ 72.44	\$ -	\$ -
11-53511-00-123000-2000 SUI INSTRUCTORS	\$ 741.17	\$ 721.46	\$ 715.98	\$ -	\$ -
11-53511-00-123000-2900 SUI INSTRUCTORS	\$ 23.09	\$ 16.57	\$ 18.61	\$ -	\$ -
11-53511-00-125000-2000 SUI INSTRUCTORS	\$ 95.27	\$ 108.10	\$ 144.52	\$ -	\$ -
11-53511-00-125000-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 1.94	\$ -	\$ -
11-53511-00-130200-2000 SUI INSTRUCTORS	\$ 83.84	\$ 95.15	\$ 89.72	\$ -	\$ -
11-53511-00-130510-2000 SUI INSTRUCTORS	\$ 166.06	\$ 197.64	\$ 184.52	\$ -	\$ -
11-53511-00-130510-9200 SUI INSTRUCTORS	\$ 33.85	\$ 31.27	\$ 23.79	\$ -	\$ -
11-53511-00-130630-2000 SUI INSTRUCTORS	\$ (2,469.84)	\$ 180.91	\$ 173.01	\$ -	\$ -
11-53511-00-130700-2000 SUI INSTRUCTORS	\$ 58.16	\$ 56.06	\$ 51.26	\$ -	\$ -
11-53511-00-140200-2000 SUI INSTRUCTORS	\$ 98.30	\$ 81.33	\$ 93.07	\$ -	\$ -
11-53511-00-140200-9200 SUI INSTRUCTORS	\$ 0.02	\$ 0.15	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53511-00-150100-2000 SUI INSTRUCTORS	\$ 1,201.04	\$ 1,247.31	\$ 1,354.43	\$ -	\$ -
11-53511-00-150100-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 6.14	\$ -	\$ -
11-53511-00-150100-9200 SUI INSTRUCTORS	\$ 195.24	\$ 160.17	\$ 174.34	\$ -	\$ -
11-53511-00-150400-2000 SUI INSTRUCTORS	\$ 35.92	\$ 41.13	\$ 28.87	\$ -	\$ -
11-53511-00-150600-2000 SUI INSTRUCTORS	\$ 511.18	\$ 507.12	\$ 541.42	\$ -	\$ -
11-53511-00-150600-9200 SUI INSTRUCTORS	\$ 46.02	\$ 36.70	\$ 28.56	\$ -	\$ -
11-53511-00-150900-2000 SUI INSTRUCTORS	\$ 245.44	\$ 239.88	\$ 244.42	\$ -	\$ -
11-53511-00-150900-9200 SUI INSTRUCTORS	\$ 13.42	\$ 8.36	\$ 4.09	\$ -	\$ -
11-53511-00-170100-2000 SUI INSTRUCTORS	\$ 1,516.67	\$ 1,578.45	\$ 1,505.21	\$ -	\$ -
11-53511-00-170100-2900 SUI INSTRUCTORS	\$ 8.65	\$ 7.77	\$ 3.22	\$ -	\$ -
11-53511-00-170100-9200 SUI INSTRUCTORS	\$ 407.02	\$ 385.21	\$ 283.86	\$ -	\$ -
11-53511-00-190100-2000 SUI INSTRUCTORS	\$ 61.97	\$ 42.90	\$ 54.54	\$ -	\$ -
11-53511-00-190100-9200 SUI INSTRUCTORS	\$ 3.47	\$ -	\$ -	\$ -	\$ -
11-53511-00-190200-2000 SUI INSTRUCTORS	\$ 196.76	\$ 214.48	\$ 223.43	\$ -	\$ -
11-53511-00-190200-9200 SUI INSTRUCTORS	\$ 2.78	\$ 2.96	\$ 1.36	\$ -	\$ -
11-53511-00-190500-2000 SUI INSTRUCTORS	\$ 660.58	\$ 696.39	\$ 696.36	\$ -	\$ -
11-53511-00-190500-9200 SUI INSTRUCTORS	\$ 39.45	\$ 37.14	\$ 39.47	\$ -	\$ -
11-53511-00-191100-2000 SUI INSTRUCTORS	\$ 85.18	\$ 87.66	\$ 86.15	\$ -	\$ -
11-53511-00-191100-9200 SUI INSTRUCTORS	\$ 5.47	\$ 6.14	\$ 3.72	\$ -	\$ -
11-53511-00-191400-2000 SUI INSTRUCTORS	\$ 137.24	\$ 164.29	\$ 167.25	\$ -	\$ -
11-53511-00-191400-9200 SUI INSTRUCTORS	\$ 3.50	\$ 0.15	\$ 9.53	\$ -	\$ -
11-53511-00-200100-2000 SUI INSTRUCTORS	\$ 553.68	\$ 570.77	\$ 578.62	\$ -	\$ -
11-53511-00-200100-9200 SUI INSTRUCTORS	\$ 100.95	\$ 93.65	\$ 94.83	\$ -	\$ -
11-53511-00-210500-2000 SUI INSTRUCTORS	\$ 91.10	\$ 107.88	\$ 115.43	\$ -	\$ -
11-53511-00-210500-9200 SUI INSTRUCTORS	\$ 13.23	\$ 19.26	\$ 13.69	\$ -	\$ -
11-53511-00-213300-2000 SUI INSTRUCTORS	\$ 76.62	\$ 82.22	\$ 74.98	\$ -	\$ -
11-53511-00-214000-2900 SUI INSTRUCTORS	\$ -	\$ 4.20	\$ 9.57	\$ -	\$ -
11-53511-00-220200-2000 SUI INSTRUCTORS	\$ 248.94	\$ 248.98	\$ 234.81	\$ -	\$ -
11-53511-00-220200-9200 SUI INSTRUCTORS	\$ 26.22	\$ 16.92	\$ 17.53	\$ -	\$ -
11-53511-00-220400-2000 SUI INSTRUCTORS	\$ 193.83	\$ 194.77	\$ 223.09	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53511-00-220400-9200 SUI INSTRUCTORS	\$ 31.84	\$ 24.08	\$ 22.13	\$ -	\$ -
11-53511-00-220500-2000 SUI INSTRUCTORS	\$ 672.07	\$ 730.35	\$ 722.39	\$ -	\$ -
11-53511-00-220500-9200 SUI INSTRUCTORS	\$ 68.25	\$ 52.55	\$ 29.20	\$ -	\$ -
11-53511-00-220600-2000 SUI INSTRUCTORS	\$ 121.60	\$ 154.27	\$ 156.46	\$ -	\$ -
11-53511-00-220600-9200 SUI INSTRUCTORS	\$ 3.35	\$ 1.74	\$ 3.36	\$ -	\$ -
11-53511-00-220610-2000 SUI INSTRUCTORS	\$ 2.65	\$ 2.64	\$ 2.65	\$ -	\$ -
11-53511-00-220700-2000 SUI INSTRUCTORS	\$ 342.46	\$ 343.35	\$ 325.65	\$ -	\$ -
11-53511-00-220700-9200 SUI INSTRUCTORS	\$ 26.14	\$ 25.38	\$ 8.03	\$ -	\$ -
11-53511-00-220800-2000 SUI INSTRUCTORS	\$ 498.73	\$ 514.66	\$ 530.50	\$ -	\$ -
11-53511-00-220800-9200 SUI INSTRUCTORS	\$ 47.05	\$ 26.61	\$ 24.68	\$ -	\$ -
11-53511-00-490040-2000 SUI INSTRUCTORS	\$ 21.53	\$ 22.68	\$ 24.95	\$ -	\$ -
11-53511-00-490200-2000 SUI INSTRUCTORS	\$ 0.16	\$ -	\$ -	\$ -	\$ -
11-53511-00-490320-2000 SUI INSTRUCTORS	\$ 0.09	\$ -	\$ -	\$ -	\$ -
11-53511-00-490325-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 0.90	\$ -	\$ -
11-53511-00-493009-2000 SUI INSTRUCTORS	\$ 55.42	\$ 57.84	\$ 51.42	\$ -	\$ -
11-53511-00-493009-9200 SUI INSTRUCTORS	\$ 20.45	\$ 23.03	\$ 18.75	\$ -	\$ -
11-53511-00-493010-2000 SUI INSTRUCTORS	\$ 68.92	\$ 83.93	\$ 100.04	\$ -	\$ -
11-53511-00-493010-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 0.07	\$ -	\$ -
11-53511-00-493010-9200 SUI INSTRUCTORS	\$ 5.18	\$ 0.78	\$ 1.12	\$ -	\$ -
11-53511-00-493013-2000 SUI INSTRUCTORS	\$ 136.33	\$ 148.34	\$ 168.50	\$ -	\$ -
11-53511-00-493013-9200 SUI INSTRUCTORS	\$ 2.03	\$ 4.71	\$ 1.75	\$ -	\$ -
11-53511-00-493014-2900 SUI INSTRUCTORS	\$ 32.78	\$ 39.65	\$ 77.18	\$ -	\$ -
11-53511-00-493030-3000 SUI INSTRUCTORS	\$ 6.07	\$ 5.78	\$ 3.78	\$ -	\$ -
11-53511-00-493050-2900 SUI INSTRUCTORS	\$ -	\$ -	\$ 0.17	\$ -	\$ -
11-53511-00-493062-2900 SUI INSTRUCTORS	\$ 0.08	\$ -	\$ -	\$ -	\$ -
11-53511-00-493080-2000 SUI INSTRUCTORS	\$ 120.16	\$ 126.77	\$ 108.74	\$ -	\$ -
11-53511-00-493080-2900 SUI INSTRUCTORS	\$ 206.80	\$ 204.67	\$ 202.64	\$ -	\$ -
11-53511-00-493080-9200 SUI INSTRUCTORS	\$ 7.09	\$ 3.39	\$ 3.70	\$ -	\$ -
11-53511-00-493081-2900 SUI INSTRUCTORS	\$ 4.34	\$ 6.46	\$ 27.13	\$ -	\$ -
11-53511-00-493090-2900 SUI INSTRUCTORS	\$ 1.62	\$ 1.83	\$ 1.74	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53511-00-493210-2000 SUI INSTRUCTORS	\$ 24.11	\$ 26.13	\$ 19.92	\$ -	\$ -
11-53511-00-496620-4000 SUI INSTRUCTORS	\$ 7.15	\$ -	\$ -	\$ -	\$ -
11-53511-00-499900-2000 SUI INSTRUCTORS	\$ 43.12	\$ 47.37	\$ -	\$ -	\$ -
11-53511-00-499910-2000 SUI INSTRUCTORS	\$ 7.72	\$ 8.16	\$ 8.52	\$ -	\$ -
11-53511-00-601000-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 1.87	\$ -	\$ -
11-53511-00-601002-2900 SUI INSTRUCTORS	\$ -	\$ 4.44	\$ 0.02	\$ -	\$ -
11-53511-00-601010-2000 SUI INSTRUCTORS	\$ 2.63	\$ -	\$ 1.90	\$ -	\$ -
11-53511-00-602000-2000 SUI INSTRUCTORS	\$ 26.50	\$ 28.50	\$ 43.88	\$ -	\$ -
11-53511-00-603000-2000 SUI INSTRUCTORS	\$ 24.70	\$ 20.88	\$ 21.68	\$ -	\$ -
Total for OBJECT 53511	\$ 14,207.98	\$ 17,391.81	\$ 17,402.08	\$ -	\$ -
11-53512-00-040100-2000 SUI INSTRUCTIONAL AIDES	\$ 128.36	\$ 135.19	\$ 174.71	\$ -	\$ -
11-53512-00-040100-9200 SUI INSTRUCTIONAL AIDES	\$ 18.52	\$ 20.54	\$ 21.65	\$ -	\$ -
11-53512-00-051400-2000 SUI INSTRUCTIONAL AIDES	\$ 7.39	\$ 9.94	\$ 8.07	\$ -	\$ -
11-53512-00-060110-2000 SUI INSTRUCTIONAL AIDES	\$ 38.49	\$ 37.64	\$ 32.51	\$ -	\$ -
11-53512-00-061410-2000 SUI INSTRUCTIONAL AIDES	\$ 1.00	\$ -	\$ -	\$ -	\$ -
11-53512-00-070800-2000 SUI INSTRUCTIONAL AIDES	\$ 24.56	\$ 29.75	\$ 31.20	\$ -	\$ -
11-53512-00-090100-2000 SUI INSTRUCTIONAL AIDES	\$ 6.67	\$ 7.19	\$ 5.99	\$ -	\$ -
11-53512-00-094610-2000 SUI INSTRUCTIONAL AIDES	\$ 0.03	\$ -	\$ -	\$ -	\$ -
11-53512-00-094800-2000 SUI INSTRUCTIONAL AIDES	\$ 24.16	\$ 21.93	\$ 21.93	\$ -	\$ -
11-53512-00-095650-2000 SUI INSTRUCTIONAL AIDES	\$ 54.39	\$ 47.92	\$ 51.84	\$ -	\$ -
11-53512-00-095730-2000 SUI INSTRUCTIONAL AIDES	\$ 2.93	\$ 2.71	\$ 1.29	\$ -	\$ -
11-53512-00-100200-2000 SUI INSTRUCTIONAL AIDES	\$ 31.21	\$ 33.62	\$ 35.47	\$ -	\$ -
11-53512-00-100400-2000 SUI INSTRUCTIONAL AIDES	\$ 33.98	\$ 34.87	\$ 31.38	\$ -	\$ -
11-53512-00-100700-2000 SUI INSTRUCTIONAL AIDES	\$ 11.37	\$ 12.15	\$ 4.72	\$ -	\$ -
11-53512-00-101100-2000 SUI INSTRUCTIONAL AIDES	\$ 41.40	\$ 43.60	\$ 45.36	\$ -	\$ -
11-53512-00-120500-2000 SUI INSTRUCTIONAL AIDES	\$ 14.05	\$ 14.87	\$ 15.38	\$ -	\$ -
11-53512-00-123000-2000 SUI INSTRUCTIONAL AIDES	\$ 6.45	\$ 2.76	\$ 5.21	\$ -	\$ -
11-53512-00-125000-2000 SUI INSTRUCTIONAL AIDES	\$ 14.27	\$ 12.69	\$ 18.60	\$ -	\$ -
11-53512-00-130630-2000 SUI INSTRUCTIONAL AIDES	\$ 17.89	\$ 31.40	\$ 38.09	\$ -	\$ -
11-53512-00-150600-2000 SUI INSTRUCTIONAL AIDES	\$ 12.57	\$ 13.28	\$ 10.93	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53512-00-190100-9200 SUI INSTRUCTIONAL AIDES	\$ 7.92	\$ 8.75	\$ 9.22	\$ -	\$ -
11-53512-00-190200-2000 SUI INSTRUCTIONAL AIDES	\$ 6.46	\$ 6.95	\$ 5.94	\$ -	\$ -
11-53512-00-190500-2000 SUI INSTRUCTIONAL AIDES	\$ 130.68	\$ 139.01	\$ 146.76	\$ -	\$ -
11-53512-00-191400-2000 SUI INSTRUCTIONAL AIDES	\$ 13.88	\$ 14.87	\$ 15.51	\$ -	\$ -
11-53512-00-490000-6000 SUI INSTRUCTIONAL AIDES	\$ 9.92	\$ 3.77	\$ 6.36	\$ -	\$ -
11-53512-00-493009-2000 SUI INSTRUCTIONAL AIDES	\$ 235.62	\$ 283.29	\$ 308.09	\$ -	\$ -
11-53512-00-493009-9200 SUI INSTRUCTIONAL AIDES	\$ 41.09	\$ 41.09	\$ 29.43	\$ -	\$ -
11-53512-00-493030-3000 SUI INSTRUCTIONAL AIDES	\$ 20.25	\$ 16.09	\$ 4.33	\$ -	\$ -
11-53512-00-493405-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 3.14	\$ -	\$ -
11-53512-00-499040-4000 SUI INSTRUCTIONAL AIDES	\$ 10.71	\$ 9.79	\$ 6.92	\$ -	\$ -
11-53512-00-642010-3000 SUI INSTRUCTIONAL AIDES	\$ 14.99	\$ 34.97	\$ 75.94	\$ -	\$ -
11-53512-00-672030-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 0.75	\$ 0.74	\$ -	\$ -
11-53512-00-672040-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 0.82	\$ -	\$ -	\$ -
11-53512-00-677210-4000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 6.39	\$ -	\$ -
Total for OBJECT 53512	\$ 981.21	\$ 1,072.20	\$ 1,173.10	\$ -	\$ -
11-53520-00-040100-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.11	\$ -	\$ 0.06	\$ -	\$ -
11-53520-00-060110-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.30	\$ -	\$ -	\$ -	\$ -
11-53520-00-090100-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.17	\$ -	\$ -
11-53520-00-095650-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.02	\$ 0.10	\$ -	\$ -	\$ -
11-53520-00-100100-2000 SUI CLASSIFIED EMPLOYEES	\$ 13.33	\$ 22.40	\$ 25.54	\$ -	\$ -
11-53520-00-100110-2000 SUI CLASSIFIED EMPLOYEES	\$ 207.67	\$ 191.51	\$ 189.04	\$ -	\$ -
11-53520-00-100120-2000 SUI CLASSIFIED EMPLOYEES	\$ 7.86	\$ 9.33	\$ 8.00	\$ -	\$ -
11-53520-00-100200-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.03	\$ -	\$ -
11-53520-00-100400-2000 SUI CLASSIFIED EMPLOYEES	\$ 4.76	\$ 6.68	\$ 4.00	\$ -	\$ -
11-53520-00-100700-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.04	\$ 10.83	\$ 17.82	\$ -	\$ -
11-53520-00-100800-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.62	\$ 1.87	\$ 1.35	\$ -	\$ -
11-53520-00-101100-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.21	\$ 0.51	\$ 1.44	\$ -	\$ -
11-53520-00-120110-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 5.67	\$ -	\$ -
11-53520-00-123000-2000 SUI CLASSIFIED EMPLOYEES	\$ 69.43	\$ 73.73	\$ 76.90	\$ -	\$ -
11-53520-00-130630-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.54	\$ -	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53520-00-190500-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.05	\$ -	\$ -
11-53520-00-191400-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.10	\$ 0.01	\$ -	\$ -
11-53520-00-490200-2000 SUI CLASSIFIED EMPLOYEES	\$ 23.82	\$ 21.44	\$ 17.17	\$ -	\$ -
11-53520-00-490310-2000 SUI CLASSIFIED EMPLOYEES	\$ 21.51	\$ 25.74	\$ 31.86	\$ -	\$ -
11-53520-00-490320-2000 SUI CLASSIFIED EMPLOYEES	\$ 19.68	\$ 29.62	\$ 33.84	\$ -	\$ -
11-53520-00-490330-2000 SUI CLASSIFIED EMPLOYEES	\$ 20.73	\$ 28.54	\$ 32.48	\$ -	\$ -
11-53520-00-493009-2000 SUI CLASSIFIED EMPLOYEES	\$ 84.73	\$ 100.81	\$ 112.11	\$ -	\$ -
11-53520-00-493009-9200 SUI CLASSIFIED EMPLOYEES	\$ 4.03	\$ 3.51	\$ 1.76	\$ -	\$ -
11-53520-00-493062-2900 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 5.14	\$ 3.82	\$ -	\$ -
11-53520-00-493081-2900 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.82	\$ -	\$ -	\$ -
11-53520-00-493210-2000 SUI CLASSIFIED EMPLOYEES	\$ 37.61	\$ 45.14	\$ -	\$ -	\$ -
11-53520-00-493400-2000 SUI CLASSIFIED EMPLOYEES	\$ 28.07	\$ 34.87	\$ 37.76	\$ -	\$ -
11-53520-00-493405-2000 SUI CLASSIFIED EMPLOYEES	\$ 12.13	\$ 9.32	\$ 8.75	\$ -	\$ -
11-53520-00-496000-2000 SUI CLASSIFIED EMPLOYEES	\$ 59.69	\$ 76.23	\$ 97.08	\$ -	\$ -
11-53520-00-496500-4000 SUI CLASSIFIED EMPLOYEES	\$ 0.22	\$ -	\$ -	\$ -	\$ -
11-53520-00-496606-4000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.00	\$ -	\$ -	\$ -
11-53520-00-496620-4000 SUI CLASSIFIED EMPLOYEES	\$ 7.97	\$ -	\$ -	\$ -	\$ -
11-53520-00-601000-2000 SUI CLASSIFIED EMPLOYEES	\$ 121.28	\$ 134.16	\$ 144.27	\$ -	\$ -
11-53520-00-601002-2900 SUI CLASSIFIED EMPLOYEES	\$ 10.40	\$ 1.91	\$ 6.83	\$ -	\$ -
11-53520-00-601010-2000 SUI CLASSIFIED EMPLOYEES	\$ 217.40	\$ 245.54	\$ 258.17	\$ -	\$ -
11-53520-00-602000-2000 SUI CLASSIFIED EMPLOYEES	\$ 53.39	\$ 54.58	\$ 54.58	\$ -	\$ -
11-53520-00-603000-2000 SUI CLASSIFIED EMPLOYEES	\$ 32.61	\$ 26.89	\$ 28.62	\$ -	\$ -
11-53520-00-609000-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.02	\$ -	\$ -	\$ -	\$ -
11-53520-00-612000-2000 SUI CLASSIFIED EMPLOYEES	\$ 98.23	\$ 74.71	\$ 79.44	\$ -	\$ -
11-53520-00-613000-8000 SUI CLASSIFIED EMPLOYEES	\$ 72.17	\$ 72.88	\$ 69.06	\$ -	\$ -
11-53520-00-614000-2000 SUI CLASSIFIED EMPLOYEES	\$ 38.32	\$ 44.27	\$ 49.02	\$ -	\$ -
11-53520-00-620000-3000 SUI CLASSIFIED EMPLOYEES	\$ 433.57	\$ 455.98	\$ 506.02	\$ -	\$ -
11-53520-00-620000-9300 SUI CLASSIFIED EMPLOYEES	\$ 27.53	\$ 26.02	\$ 27.14	\$ -	\$ -
11-53520-00-620075-2900 SUI CLASSIFIED EMPLOYEES	\$ 29.20	\$ 39.74	\$ 36.12	\$ -	\$ -
11-53520-00-620090-3000 SUI CLASSIFIED EMPLOYEES	\$ 232.62	\$ 257.07	\$ 262.58	\$ -	\$ -

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11-53520-00-620090-9300 SUI CLASSIFIED EMPLOYEES	\$ 13.47	\$ 0.01	\$ -	\$ -	\$ -
11-53520-00-631000-3000 SUI CLASSIFIED EMPLOYEES	\$ 0.77	\$ 0.83	\$ 20.53	\$ -	\$ -
11-53520-00-645000-3000 SUI CLASSIFIED EMPLOYEES	\$ 49.17	\$ 51.78	\$ 51.02	\$ -	\$ -
11-53520-00-645000-9300 SUI CLASSIFIED EMPLOYEES	\$ 40.24	\$ 43.59	\$ 41.43	\$ -	\$ -
11-53520-00-645002-3000 SUI CLASSIFIED EMPLOYEES	\$ 41.67	\$ 43.01	\$ 43.80	\$ -	\$ -
11-53520-00-645010-3000 SUI CLASSIFIED EMPLOYEES	\$ 34.88	\$ 33.10	\$ 34.49	\$ -	\$ -
11-53520-00-645040-3000 SUI CLASSIFIED EMPLOYEES	\$ 43.41	\$ 27.36	\$ 78.64	\$ -	\$ -
11-53520-00-645045-3000 SUI CLASSIFIED EMPLOYEES	\$ 26.26	\$ 26.71	\$ -	\$ -	\$ -
11-53520-00-646000-3000 SUI CLASSIFIED EMPLOYEES	\$ 177.35	\$ 188.32	\$ 190.10	\$ -	\$ -
11-53520-00-646000-9300 SUI CLASSIFIED EMPLOYEES	\$ 33.52	\$ 35.68	\$ 36.18	\$ -	\$ -
11-53520-00-647000-3000 SUI CLASSIFIED EMPLOYEES	\$ 64.45	\$ 116.72	\$ 142.25	\$ -	\$ -
11-53520-00-647010-3000 SUI CLASSIFIED EMPLOYEES	\$ 34.95	\$ 32.44	\$ 32.99	\$ -	\$ -
11-53520-00-648000-3000 SUI CLASSIFIED EMPLOYEES	\$ 44.29	\$ 51.51	\$ 51.35	\$ -	\$ -
11-53520-00-649010-3000 SUI CLASSIFIED EMPLOYEES	\$ 43.18	\$ 28.76	\$ 49.29	\$ -	\$ -
11-53520-00-651000-5000 SUI CLASSIFIED EMPLOYEES	\$ 8.62	\$ 12.25	\$ 12.78	\$ -	\$ -
11-53520-00-651000-9500 SUI CLASSIFIED EMPLOYEES	\$ 3.67	\$ 6.66	\$ (0.12)	\$ -	\$ -
11-53520-00-651600-5000 SUI CLASSIFIED EMPLOYEES	\$ 437.73	\$ 478.61	\$ 425.16	\$ -	\$ -
11-53520-00-651600-9500 SUI CLASSIFIED EMPLOYEES	\$ 16.35	\$ 0.61	\$ 33.87	\$ -	\$ -
11-53520-00-651610-5000 SUI CLASSIFIED EMPLOYEES	\$ 38.48	\$ 40.54	\$ 40.36	\$ -	\$ -
11-53520-00-653000-5000 SUI CLASSIFIED EMPLOYEES	\$ 561.08	\$ 651.54	\$ 676.55	\$ -	\$ -
11-53520-00-653000-9500 SUI CLASSIFIED EMPLOYEES	\$ 49.46	\$ 48.38	\$ 50.37	\$ -	\$ -
11-53520-00-655000-5000 SUI CLASSIFIED EMPLOYEES	\$ 216.18	\$ 232.64	\$ 189.50	\$ -	\$ -
11-53520-00-655000-9500 SUI CLASSIFIED EMPLOYEES	\$ 2.00	\$ 1.22	\$ 14.03	\$ -	\$ -
11-53520-00-657000-5000 SUI CLASSIFIED EMPLOYEES	\$ 20.75	\$ 22.43	\$ 24.25	\$ -	\$ -
11-53520-00-657010-5000 SUI CLASSIFIED EMPLOYEES	\$ 16.64	\$ 16.31	\$ 16.45	\$ -	\$ -
11-53520-00-660100-1000 SUI CLASSIFIED EMPLOYEES	\$ 99.11	\$ 75.98	\$ 72.55	\$ -	\$ -
11-53520-00-660200-7000 SUI CLASSIFIED EMPLOYEES	\$ 63.36	\$ 80.33	\$ 75.29	\$ -	\$ -
11-53520-00-660240-7000 SUI CLASSIFIED EMPLOYEES	\$ 42.35	\$ 46.48	\$ 46.68	\$ -	\$ -
11-53520-00-660500-1000 SUI CLASSIFIED EMPLOYEES	\$ 10.65	\$ 7.82	\$ 6.50	\$ -	\$ -
11-53520-00-670020-2000 SUI CLASSIFIED EMPLOYEES	\$ 5.02	\$ 6.37	\$ 3.78	\$ -	\$ -

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11-53520-00-670025-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.05	\$ -	\$ -	\$ -
11-53520-00-670080-8000 SUI CLASSIFIED EMPLOYEES	\$ 7.77	\$ 6.40	\$ 7.16	\$ -	\$ -
11-53520-00-670090-9000 SUI CLASSIFIED EMPLOYEES	\$ 73.55	\$ 82.21	\$ 87.44	\$ -	\$ -
11-53520-00-670400-8000 SUI CLASSIFIED EMPLOYEES	\$ 128.05	\$ 138.12	\$ 125.56	\$ -	\$ -
11-53520-00-671000-1000 SUI CLASSIFIED EMPLOYEES	\$ 186.57	\$ 188.98	\$ 199.14	\$ -	\$ -
11-53520-00-671000-9100 SUI CLASSIFIED EMPLOYEES	\$ 33.51	\$ 37.57	\$ 37.97	\$ -	\$ -
11-53520-00-671040-1000 SUI CLASSIFIED EMPLOYEES	\$ 0.60	\$ 0.04	\$ -	\$ -	\$ -
11-53520-00-672000-4000 SUI CLASSIFIED EMPLOYEES	\$ 90.09	\$ 104.99	\$ 112.92	\$ -	\$ -
11-53520-00-672015-4000 SUI CLASSIFIED EMPLOYEES	\$ 68.33	\$ 74.91	\$ 76.84	\$ -	\$ -
11-53520-00-672025-4000 SUI CLASSIFIED EMPLOYEES	\$ 209.22	\$ 214.88	\$ 230.51	\$ -	\$ -
11-53520-00-672030-4000 SUI CLASSIFIED EMPLOYEES	\$ 8.42	\$ 11.41	\$ 12.72	\$ -	\$ -
11-53520-00-672032-4000 SUI CLASSIFIED EMPLOYEES	\$ 0.66	\$ 0.74	\$ 2.55	\$ -	\$ -
11-53520-00-672040-4000 SUI CLASSIFIED EMPLOYEES	\$ 123.26	\$ 95.06	\$ 102.00	\$ -	\$ -
11-53520-00-672041-4000 SUI CLASSIFIED EMPLOYEES	\$ 15.00	\$ 10.92	\$ 21.06	\$ -	\$ -
11-53520-00-672042-4000 SUI CLASSIFIED EMPLOYEES	\$ 95.59	\$ 120.42	\$ 134.51	\$ -	\$ -
11-53520-00-672060-4000 SUI CLASSIFIED EMPLOYEES	\$ 262.76	\$ 271.93	\$ 275.19	\$ -	\$ -
11-53520-00-672070-4000 SUI CLASSIFIED EMPLOYEES	\$ 95.84	\$ 101.65	\$ 118.04	\$ -	\$ -
11-53520-00-672081-4000 SUI CLASSIFIED EMPLOYEES	\$ 0.33	\$ 0.81	\$ -	\$ -	\$ -
11-53520-00-672091-4000 SUI CLASSIFIED EMPLOYEES	\$ 0.26	\$ -	\$ 0.52	\$ -	\$ -
11-53520-00-672500-1000 SUI CLASSIFIED EMPLOYEES	\$ 81.39	\$ 83.72	\$ 72.42	\$ -	\$ -
11-53520-00-673000-6000 SUI CLASSIFIED EMPLOYEES	\$ 478.52	\$ 510.83	\$ 535.83	\$ -	\$ -
11-53520-00-673010-6000 SUI CLASSIFIED EMPLOYEES	\$ 0.04	\$ 0.24	\$ 0.29	\$ -	\$ -
11-53520-00-673015-6000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.25	\$ -	\$ -	\$ -
11-53520-00-675000-6000 SUI CLASSIFIED EMPLOYEES	\$ 58.35	\$ 60.48	\$ 62.64	\$ -	\$ -
11-53520-00-677000-3000 SUI CLASSIFIED EMPLOYEES	\$ 293.89	\$ 312.41	\$ 283.56	\$ -	\$ -
11-53520-00-677000-9300 SUI CLASSIFIED EMPLOYEES	\$ 79.92	\$ 85.58	\$ 86.38	\$ -	\$ -
11-53520-00-677200-6000 SUI CLASSIFIED EMPLOYEES	\$ 0.25	\$ -	\$ -	\$ -	\$ -
11-53520-00-677210-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 42.36	\$ -	\$ -
11-53520-00-677210-4000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 179.61	\$ -	\$ -
11-53520-00-677210-5000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1.23	\$ -	\$ -

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11-53520-00-677400-5000 SUI CLASSIFIED EMPLOYEES	\$ 38.40	\$ 40.41	\$ 42.06	\$ -	\$ -
11-53520-00-677500-1000 SUI CLASSIFIED EMPLOYEES	\$ 174.10	\$ 174.57	\$ 177.24	\$ -	\$ -
11-53520-00-677510-1000 SUI CLASSIFIED EMPLOYEES	\$ 95.94	\$ 105.28	\$ 106.43	\$ -	\$ -
11-53520-00-678000-8000 SUI CLASSIFIED EMPLOYEES	\$ 390.93	\$ 416.97	\$ 441.24	\$ -	\$ -
11-53520-00-678100-8000 SUI CLASSIFIED EMPLOYEES	\$ 134.09	\$ 153.02	\$ 213.60	\$ -	\$ -
11-53520-00-678200-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.05	\$ -	\$ -	\$ -
11-53520-00-678200-8000 SUI CLASSIFIED EMPLOYEES	\$ 301.07	\$ 318.71	\$ 321.65	\$ -	\$ -
11-53520-00-678200-9800 SUI CLASSIFIED EMPLOYEES	\$ 68.12	\$ 71.69	\$ 72.56	\$ -	\$ -
11-53520-00-678300-8000 SUI CLASSIFIED EMPLOYEES	\$ 260.51	\$ 273.04	\$ 257.87	\$ -	\$ -
11-53520-00-682000-2000 SUI CLASSIFIED EMPLOYEES	\$ 16.45	\$ 14.80	\$ 6.50	\$ -	\$ -
11-53520-00-682001-2000 SUI CLASSIFIED EMPLOYEES	\$ 8.43	\$ 10.05	\$ 10.84	\$ -	\$ -
11-53520-00-682005-2000 SUI CLASSIFIED EMPLOYEES	\$ 3.70	\$ 3.21	\$ 2.88	\$ -	\$ -
11-53520-00-682007-2000 SUI CLASSIFIED EMPLOYEES	\$ 5.89	\$ 8.25	\$ 12.93	\$ -	\$ -
11-53520-00-682012-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.29	\$ 5.84	\$ 19.18	\$ -	\$ -
11-53520-00-683000-5000 SUI CLASSIFIED EMPLOYEES	\$ 254.30	\$ 279.50	\$ 247.26	\$ -	\$ -
11-53520-00-683000-8000 SUI CLASSIFIED EMPLOYEES	\$ 0.03	\$ -	\$ 0.07	\$ -	\$ -
11-53520-00-683010-2000 SUI CLASSIFIED EMPLOYEES	\$ 61.70	\$ 58.91	\$ 47.93	\$ -	\$ -
11-53520-00-683020-2000 SUI CLASSIFIED EMPLOYEES	\$ 4.58	\$ 2.77	\$ 4.02	\$ -	\$ -
11-53520-00-683100-8000 SUI CLASSIFIED EMPLOYEES	\$ 53.86	\$ 57.88	\$ 50.59	\$ -	\$ -
11-53520-00-684000-2000 SUI CLASSIFIED EMPLOYEES	\$ 11.56	\$ 20.72	\$ 18.58	\$ -	\$ -
11-53520-00-686000-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.35	\$ 9.94	\$ 12.56	\$ -	\$ -
11-53520-00-687000-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.23	\$ -	\$ 2.88	\$ -	\$ -
11-53520-00-689900-4000 SUI CLASSIFIED EMPLOYEES	\$ 823.98	\$ 853.21	\$ 878.14	\$ -	\$ -
11-53520-00-692500-2000 SUI CLASSIFIED EMPLOYEES	\$ 8.55	\$ 9.27	\$ 9.36	\$ -	\$ -
11-53520-00-692500-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.14	\$ -	\$ -
11-53520-00-696000-3000 SUI CLASSIFIED EMPLOYEES	\$ 45.80	\$ 46.31	\$ 46.93	\$ -	\$ -
11-53520-00-696005-2000 SUI CLASSIFIED EMPLOYEES	\$ 28.48	\$ 17.24	\$ 3.99	\$ -	\$ -
11-53520-00-696010-3000 SUI CLASSIFIED EMPLOYEES	\$ 164.64	\$ 172.64	\$ 162.66	\$ -	\$ -
11-53520-00-696030-3000 SUI CLASSIFIED EMPLOYEES	\$ 6.24	\$ 3.94	\$ 3.80	\$ -	\$ -
11-53520-00-696100-3000 SUI CLASSIFIED EMPLOYEES	\$ 280.00	\$ 325.18	\$ 331.99	\$ -	\$ -

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11-53520-00-696102-3000 SUI CLASSIFIED EMPLOYEES	\$ 4.01	\$ 4.00	\$ 4.00	\$ -	\$ -
11-53520-00-696103-3000 SUI CLASSIFIED EMPLOYEES	\$ 2.22	\$ 2.25	\$ 3.52	\$ -	\$ -
11-53520-00-696104-3000 SUI CLASSIFIED EMPLOYEES	\$ 2.54	\$ 2.52	\$ 2.66	\$ -	\$ -
11-53520-00-696105-3000 SUI CLASSIFIED EMPLOYEES	\$ 5.02	\$ 4.99	\$ 4.47	\$ -	\$ -
11-53520-00-696106-3000 SUI CLASSIFIED EMPLOYEES	\$ 2.00	\$ 2.00	\$ -	\$ -	\$ -
11-53520-00-696107-3000 SUI CLASSIFIED EMPLOYEES	\$ 2.50	\$ 1.76	\$ 2.48	\$ -	\$ -
11-53520-00-696108-3000 SUI CLASSIFIED EMPLOYEES	\$ 3.99	\$ 4.00	\$ 3.99	\$ -	\$ -
11-53520-00-696109-3000 SUI CLASSIFIED EMPLOYEES	\$ 14.98	\$ 15.01	\$ 15.50	\$ -	\$ -
11-53520-00-696110-3000 SUI CLASSIFIED EMPLOYEES	\$ 3.99	\$ 4.00	\$ 4.00	\$ -	\$ -
11-53520-00-696112-3000 SUI CLASSIFIED EMPLOYEES	\$ 3.49	\$ 3.50	\$ 3.51	\$ -	\$ -
11-53520-00-696113-3000 SUI CLASSIFIED EMPLOYEES	\$ 1.25	\$ 2.70	\$ 3.98	\$ -	\$ -
11-53520-00-696114-3000 SUI CLASSIFIED EMPLOYEES	\$ 6.49	\$ 2.00	\$ 2.00	\$ -	\$ -
11-53520-00-696116-3000 SUI CLASSIFIED EMPLOYEES	\$ 2.02	\$ 2.01	\$ 2.00	\$ -	\$ -
11-53520-00-696118-3000 SUI CLASSIFIED EMPLOYEES	\$ 3.48	\$ 3.49	\$ 3.49	\$ -	\$ -
11-53520-00-696120-3000 SUI CLASSIFIED EMPLOYEES	\$ 24.53	\$ 1.16	\$ 1.64	\$ -	\$ -
11-53520-00-696140-1000 SUI CLASSIFIED EMPLOYEES	\$ 33.78	\$ 35.35	\$ 35.80	\$ -	\$ -
11-53520-00-696512-2000 SUI CLASSIFIED EMPLOYEES	\$ 22.70	\$ 21.65	\$ 21.33	\$ -	\$ -
11-53520-00-699000-2000 SUI CLASSIFIED EMPLOYEES	\$ 107.71	\$ 138.35	\$ 165.57	\$ -	\$ -
11-53520-00-699900-4000 SUI CLASSIFIED EMPLOYEES	\$ 526.23	\$ 561.25	\$ 551.77	\$ -	\$ -
11-53520-00-701000-4000 SUI CLASSIFIED EMPLOYEES	\$ 206.81	\$ 213.08	\$ 219.44	\$ -	\$ -
11-53520-00-709900-4000 SUI CLASSIFIED EMPLOYEES	\$ 185.66	\$ 214.28	\$ 223.58	\$ -	\$ -
11-53520-00-710000-4000 SUI CLASSIFIED EMPLOYEES	\$ 406.39	\$ 450.59	\$ 461.19	\$ -	\$ -
Total for OBJECT 53520	\$ 11,453.06	\$ 12,200.92	\$ 12,738.88	\$ -	\$ -
11-53531-00-000000-0000 SUI OTHER CERTIFICATED	\$ (0.01)	\$ -	\$ -	\$ -	\$ -
11-53531-00-030100-2000 SUI OTHER CERTIFICATED	\$ 5.18	\$ -	\$ -	\$ -	\$ -
11-53531-00-040100-2000 SUI OTHER CERTIFICATED	\$ 14.48	\$ 25.69	\$ 34.43	\$ -	\$ -
11-53531-00-050100-2000 SUI OTHER CERTIFICATED	\$ 13.22	\$ 27.73	\$ 7.26	\$ -	\$ -
11-53531-00-051100-2000 SUI OTHER CERTIFICATED	\$ 3.60	\$ 4.16	\$ 7.46	\$ -	\$ -
11-53531-00-051400-2000 SUI OTHER CERTIFICATED	\$ 7.28	\$ 7.28	\$ 7.76	\$ -	\$ -
11-53531-00-060100-2000 SUI OTHER CERTIFICATED	\$ 5.44	\$ 5.44	\$ 5.83	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53531-00-060110-2000 SUI OTHER CERTIFICATED	\$ 17.84	\$ 12.66	\$ 14.63	\$ -	\$ -
11-53531-00-061410-2000 SUI OTHER CERTIFICATED	\$ 10.91	\$ 10.32	\$ 10.48	\$ -	\$ -
11-53531-00-070600-2000 SUI OTHER CERTIFICATED	\$ 3.60	\$ 5.44	\$ 5.82	\$ -	\$ -
11-53531-00-070800-2000 SUI OTHER CERTIFICATED	\$ 14.98	\$ 16.14	\$ 17.95	\$ -	\$ -
11-53531-00-080110-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 8.28	\$ -	\$ -
11-53531-00-083500-2000 SUI OTHER CERTIFICATED	\$ 58.24	\$ 62.32	\$ 60.14	\$ -	\$ -
11-53531-00-083500-2900 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.48	\$ -	\$ -
11-53531-00-085000-2000 SUI OTHER CERTIFICATED	\$ 19.32	\$ 11.27	\$ 15.26	\$ -	\$ -
11-53531-00-090100-2000 SUI OTHER CERTIFICATED	\$ 15.13	\$ 16.46	\$ 13.42	\$ -	\$ -
11-53531-00-094800-2000 SUI OTHER CERTIFICATED	\$ 7.20	\$ 7.20	\$ 9.31	\$ -	\$ -
11-53531-00-095600-2000 SUI OTHER CERTIFICATED	\$ 15.52	\$ 5.44	\$ 28.60	\$ -	\$ -
11-53531-00-095650-2000 SUI OTHER CERTIFICATED	\$ 19.39	\$ 15.85	\$ 19.71	\$ -	\$ -
11-53531-00-095730-2000 SUI OTHER CERTIFICATED	\$ 30.60	\$ 26.46	\$ 15.27	\$ -	\$ -
11-53531-00-100100-2000 SUI OTHER CERTIFICATED	\$ 69.35	\$ 65.70	\$ 71.12	\$ -	\$ -
11-53531-00-100200-2000 SUI OTHER CERTIFICATED	\$ 7.28	\$ 7.28	\$ 9.67	\$ -	\$ -
11-53531-00-100400-2000 SUI OTHER CERTIFICATED	\$ 11.93	\$ 15.77	\$ 16.82	\$ -	\$ -
11-53531-00-100700-2000 SUI OTHER CERTIFICATED	\$ -	\$ 17.56	\$ 5.05	\$ -	\$ -
11-53531-00-100800-2000 SUI OTHER CERTIFICATED	\$ 3.64	\$ 3.60	\$ 8.33	\$ -	\$ -
11-53531-00-101100-2000 SUI OTHER CERTIFICATED	\$ 16.05	\$ 9.34	\$ 9.61	\$ -	\$ -
11-53531-00-110500-2000 SUI OTHER CERTIFICATED	\$ 7.23	\$ 7.27	\$ 14.47	\$ -	\$ -
11-53531-00-120100-2000 SUI OTHER CERTIFICATED	\$ 5.43	\$ 10.82	\$ 11.56	\$ -	\$ -
11-53531-00-120110-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 44.04	\$ -	\$ -
11-53531-00-120500-2000 SUI OTHER CERTIFICATED	\$ 16.81	\$ 19.52	\$ 14.82	\$ -	\$ -
11-53531-00-123000-2000 SUI OTHER CERTIFICATED	\$ 76.05	\$ 92.66	\$ 93.11	\$ -	\$ -
11-53531-00-125000-2000 SUI OTHER CERTIFICATED	\$ 8.44	\$ 3.07	\$ 4.11	\$ -	\$ -
11-53531-00-130200-2000 SUI OTHER CERTIFICATED	\$ 12.04	\$ 14.03	\$ 21.11	\$ -	\$ -
11-53531-00-130510-2000 SUI OTHER CERTIFICATED	\$ 16.81	\$ 12.11	\$ 25.30	\$ -	\$ -
11-53531-00-130630-2000 SUI OTHER CERTIFICATED	\$ 2,659.98	\$ 12.13	\$ 23.99	\$ -	\$ -
11-53531-00-130700-2000 SUI OTHER CERTIFICATED	\$ 3.62	\$ 7.54	\$ 3.84	\$ -	\$ -
11-53531-00-140200-2000 SUI OTHER CERTIFICATED	\$ 22.25	\$ 25.96	\$ 26.04	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53531-00-150100-2000 SUI OTHER CERTIFICATED	\$ 54.97	\$ 53.74	\$ 55.14	\$ -	\$ -
11-53531-00-150400-2000 SUI OTHER CERTIFICATED	\$ 5.19	\$ 7.44	\$ 7.51	\$ -	\$ -
11-53531-00-150600-2000 SUI OTHER CERTIFICATED	\$ 17.36	\$ 15.05	\$ 16.52	\$ -	\$ -
11-53531-00-150900-2000 SUI OTHER CERTIFICATED	\$ 7.28	\$ 7.25	\$ 7.75	\$ -	\$ -
11-53531-00-170100-2000 SUI OTHER CERTIFICATED	\$ 52.15	\$ 35.11	\$ 36.78	\$ -	\$ -
11-53531-00-190100-2000 SUI OTHER CERTIFICATED	\$ 0.03	\$ 10.80	\$ 5.58	\$ -	\$ -
11-53531-00-190500-2000 SUI OTHER CERTIFICATED	\$ 9.05	\$ 14.42	\$ 13.51	\$ -	\$ -
11-53531-00-191100-2000 SUI OTHER CERTIFICATED	\$ -	\$ 10.80	\$ 5.52	\$ -	\$ -
11-53531-00-191400-2000 SUI OTHER CERTIFICATED	\$ 14.25	\$ 7.70	\$ 12.88	\$ -	\$ -
11-53531-00-200100-2000 SUI OTHER CERTIFICATED	\$ 13.03	\$ 9.05	\$ 9.67	\$ -	\$ -
11-53531-00-210500-2000 SUI OTHER CERTIFICATED	\$ 8.20	\$ 7.23	\$ 7.68	\$ -	\$ -
11-53531-00-213300-2000 SUI OTHER CERTIFICATED	\$ 11.07	\$ 5.41	\$ 8.82	\$ -	\$ -
11-53531-00-220200-2000 SUI OTHER CERTIFICATED	\$ 7.20	\$ 7.20	\$ 14.51	\$ -	\$ -
11-53531-00-220400-2000 SUI OTHER CERTIFICATED	\$ 3.60	\$ 3.60	\$ 3.84	\$ -	\$ -
11-53531-00-220500-2000 SUI OTHER CERTIFICATED	\$ 13.14	\$ 9.04	\$ 12.24	\$ -	\$ -
11-53531-00-220600-2000 SUI OTHER CERTIFICATED	\$ 10.08	\$ 10.54	\$ 8.04	\$ -	\$ -
11-53531-00-220700-2000 SUI OTHER CERTIFICATED	\$ 7.21	\$ 7.25	\$ 7.75	\$ -	\$ -
11-53531-00-220800-2000 SUI OTHER CERTIFICATED	\$ 7.20	\$ 9.04	\$ 9.68	\$ -	\$ -
11-53531-00-490020-2000 SUI OTHER CERTIFICATED	\$ 0.50	\$ -	\$ -	\$ -	\$ -
11-53531-00-490040-2000 SUI OTHER CERTIFICATED	\$ 21.53	\$ 22.47	\$ 24.80	\$ -	\$ -
11-53531-00-490200-2000 SUI OTHER CERTIFICATED	\$ 74.76	\$ 64.83	\$ 46.14	\$ -	\$ -
11-53531-00-490310-2000 SUI OTHER CERTIFICATED	\$ 64.63	\$ 45.41	\$ 36.60	\$ -	\$ -
11-53531-00-490320-2000 SUI OTHER CERTIFICATED	\$ 68.18	\$ 57.89	\$ 42.45	\$ -	\$ -
11-53531-00-490325-2000 SUI OTHER CERTIFICATED	\$ 2.17	\$ 2.96	\$ 1.17	\$ -	\$ -
11-53531-00-490330-2000 SUI OTHER CERTIFICATED	\$ 63.40	\$ 54.92	\$ 38.03	\$ -	\$ -
11-53531-00-490335-2000 SUI OTHER CERTIFICATED	\$ 73.92	\$ 75.33	\$ 78.08	\$ -	\$ -
11-53531-00-493009-2000 SUI OTHER CERTIFICATED	\$ 106.05	\$ 94.14	\$ 108.91	\$ -	\$ -
11-53531-00-493013-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 2.23	\$ -	\$ -
11-53531-00-493080-2000 SUI OTHER CERTIFICATED	\$ 3.60	\$ 3.60	\$ 3.84	\$ -	\$ -
11-53531-00-493081-2900 SUI OTHER CERTIFICATED	\$ 12.49	\$ 13.31	\$ 13.91	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53531-00-493210-2000 SUI OTHER CERTIFICATED	\$ 16.37	\$ 19.10	\$ 3.84	\$ -	\$ -
11-53531-00-493400-2000 SUI OTHER CERTIFICATED	\$ 60.40	\$ 20.97	\$ 37.51	\$ -	\$ -
11-53531-00-496000-2000 SUI OTHER CERTIFICATED	\$ 85.81	\$ 107.10	\$ 61.22	\$ -	\$ -
11-53531-00-496500-4000 SUI OTHER CERTIFICATED	\$ 5.02	\$ 2.75	\$ 4.12	\$ -	\$ -
11-53531-00-496508-4000 SUI OTHER CERTIFICATED	\$ 0.16	\$ -	\$ -	\$ -	\$ -
11-53531-00-496509-4000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.43	\$ -	\$ -
11-53531-00-496511-4000 SUI OTHER CERTIFICATED	\$ -	\$ 0.32	\$ -	\$ -	\$ -
11-53531-00-496601-4000 SUI OTHER CERTIFICATED	\$ 5.63	\$ -	\$ -	\$ -	\$ -
11-53531-00-496605-4000 SUI OTHER CERTIFICATED	\$ 1.69	\$ -	\$ -	\$ -	\$ -
11-53531-00-496606-4000 SUI OTHER CERTIFICATED	\$ 0.84	\$ 3.20	\$ -	\$ -	\$ -
11-53531-00-496626-4000 SUI OTHER CERTIFICATED	\$ 2.75	\$ -	\$ -	\$ -	\$ -
11-53531-00-499910-2000 SUI OTHER CERTIFICATED	\$ 7.71	\$ 8.23	\$ 8.52	\$ -	\$ -
11-53531-00-601000-2000 SUI OTHER CERTIFICATED	\$ 256.09	\$ 258.13	\$ 288.99	\$ -	\$ -
11-53531-00-601002-2900 SUI OTHER CERTIFICATED	\$ 50.20	\$ 49.36	\$ 48.80	\$ -	\$ -
11-53531-00-601010-2000 SUI OTHER CERTIFICATED	\$ 146.91	\$ 132.66	\$ 240.90	\$ -	\$ -
11-53531-00-603000-2000 SUI OTHER CERTIFICATED	\$ 78.61	\$ 88.47	\$ 103.30	\$ -	\$ -
11-53531-00-603050-2000 SUI OTHER CERTIFICATED	\$ 65.85	\$ 69.85	\$ 122.25	\$ -	\$ -
11-53531-00-603051-2000 SUI OTHER CERTIFICATED	\$ (0.03)	\$ -	\$ -	\$ -	\$ -
11-53531-00-603052-2000 SUI OTHER CERTIFICATED	\$ 17.47	\$ -	\$ -	\$ -	\$ -
11-53531-00-603053-2000 SUI OTHER CERTIFICATED	\$ 16.20	\$ 17.17	\$ -	\$ -	\$ -
11-53531-00-603054-2000 SUI OTHER CERTIFICATED	\$ 21.74	\$ 8.36	\$ -	\$ -	\$ -
11-53531-00-603055-2000 SUI OTHER CERTIFICATED	\$ 5.16	\$ 32.00	\$ 28.46	\$ -	\$ -
11-53531-00-603057-2000 SUI OTHER CERTIFICATED	\$ -	\$ 9.29	\$ 18.96	\$ -	\$ -
11-53531-00-612000-2000 SUI OTHER CERTIFICATED	\$ 186.57	\$ 232.28	\$ 250.00	\$ -	\$ -
11-53531-00-612000-9200 SUI OTHER CERTIFICATED	\$ 28.07	\$ 30.37	\$ 23.94	\$ -	\$ -
11-53531-00-631000-3000 SUI OTHER CERTIFICATED	\$ 1,027.64	\$ 361.50	\$ 376.61	\$ -	\$ -
11-53531-00-631000-9300 SUI OTHER CERTIFICATED	\$ 0.35	\$ 0.16	\$ 0.24	\$ -	\$ -
11-53531-00-633000-3000 SUI OTHER CERTIFICATED	\$ 42.97	\$ 63.94	\$ 66.87	\$ -	\$ -
11-53531-00-638006-8100 SUI OTHER CERTIFICATED	\$ 11.16	\$ 12.47	\$ 7.35	\$ -	\$ -
11-53531-00-642000-3000 SUI OTHER CERTIFICATED	\$ 40.99	\$ 58.80	\$ 61.68	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53531-00-642000-3300 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.08	\$ -	\$ -
11-53531-00-643000-3000 SUI OTHER CERTIFICATED	\$ 64.93	\$ 68.85	\$ 72.09	\$ -	\$ -
11-53531-00-645000-3000 SUI OTHER CERTIFICATED	\$ 61.61	\$ 64.94	\$ 74.13	\$ -	\$ -
11-53531-00-645002-3000 SUI OTHER CERTIFICATED	\$ 41.16	\$ 45.60	\$ 51.45	\$ -	\$ -
11-53531-00-645010-3000 SUI OTHER CERTIFICATED	\$ 32.26	\$ 35.68	\$ 36.19	\$ -	\$ -
11-53531-00-646000-3000 SUI OTHER CERTIFICATED	\$ 20.68	\$ 27.96	\$ 23.76	\$ -	\$ -
11-53531-00-647000-3000 SUI OTHER CERTIFICATED	\$ 21.77	\$ 23.01	\$ 18.29	\$ -	\$ -
11-53531-00-649010-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 13.27	\$ -	\$ -
11-53531-00-649110-3000 SUI OTHER CERTIFICATED	\$ -	\$ 3.53	\$ -	\$ -	\$ -
11-53531-00-657000-5000 SUI OTHER CERTIFICATED	\$ 19.96	\$ 17.97	\$ 17.63	\$ -	\$ -
11-53531-00-660100-1000 SUI OTHER CERTIFICATED	\$ 23.88	\$ 27.12	\$ 26.16	\$ -	\$ -
11-53531-00-670000-4000 SUI OTHER CERTIFICATED	\$ 100.07	\$ 156.34	\$ 196.00	\$ -	\$ -
11-53531-00-670090-9000 SUI OTHER CERTIFICATED	\$ 55.08	\$ 58.48	\$ 60.20	\$ -	\$ -
11-53531-00-670400-8000 SUI OTHER CERTIFICATED	\$ 74.10	\$ 77.95	\$ 9.79	\$ -	\$ -
11-53531-00-672015-3300 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.09	\$ -	\$ -
11-53531-00-673000-6000 SUI OTHER CERTIFICATED	\$ 94.78	\$ 100.57	\$ 79.99	\$ -	\$ -
11-53531-00-673010-6000 SUI OTHER CERTIFICATED	\$ 0.81	\$ -	\$ -	\$ -	\$ -
11-53531-00-673030-6000 SUI OTHER CERTIFICATED	\$ 6.06	\$ 9.10	\$ -	\$ -	\$ -
11-53531-00-675000-6000 SUI OTHER CERTIFICATED	\$ 0.16	\$ -	\$ 1.45	\$ -	\$ -
11-53531-00-677210-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.04	\$ -	\$ -
11-53531-00-682000-2000 SUI OTHER CERTIFICATED	\$ 6.87	\$ 7.28	\$ 6.59	\$ -	\$ -
11-53531-00-682001-2000 SUI OTHER CERTIFICATED	\$ 3.36	\$ 1.88	\$ -	\$ -	\$ -
11-53531-00-683020-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.09	\$ -	\$ -	\$ -
11-53531-00-683100-8000 SUI OTHER CERTIFICATED	\$ 3.60	\$ 3.72	\$ 0.47	\$ -	\$ -
11-53531-00-684000-2000 SUI OTHER CERTIFICATED	\$ 62.67	\$ 61.28	\$ 57.43	\$ -	\$ -
11-53531-00-689900-4000 SUI OTHER CERTIFICATED	\$ 60.34	\$ 62.06	\$ 65.59	\$ -	\$ -
11-53531-00-696000-3000 SUI OTHER CERTIFICATED	\$ 43.64	\$ 47.38	\$ 48.02	\$ -	\$ -
11-53531-00-696030-3000 SUI OTHER CERTIFICATED	\$ 8.42	\$ 6.63	\$ 8.75	\$ -	\$ -
11-53531-00-696100-3000 SUI OTHER CERTIFICATED	\$ 109.56	\$ 115.27	\$ 119.39	\$ -	\$ -
11-53531-00-696102-3000 SUI OTHER CERTIFICATED	\$ 5.61	\$ 5.81	\$ 5.81	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53531-00-696103-3000 SUI OTHER CERTIFICATED	\$ 6.65	\$ 6.89	\$ 5.81	\$ -	\$ -
11-53531-00-696104-3000 SUI OTHER CERTIFICATED	\$ 5.40	\$ 5.63	\$ 5.81	\$ -	\$ -
11-53531-00-696105-3000 SUI OTHER CERTIFICATED	\$ 5.40	\$ 5.64	\$ 6.20	\$ -	\$ -
11-53531-00-696106-3000 SUI OTHER CERTIFICATED	\$ 5.40	\$ 5.63	\$ 5.81	\$ -	\$ -
11-53531-00-696107-3000 SUI OTHER CERTIFICATED	\$ 4.50	\$ 4.52	\$ 4.50	\$ -	\$ -
11-53531-00-696108-3000 SUI OTHER CERTIFICATED	\$ 4.21	\$ 4.55	\$ 4.85	\$ -	\$ -
11-53531-00-696109-3000 SUI OTHER CERTIFICATED	\$ 4.94	\$ 5.30	\$ 5.62	\$ -	\$ -
11-53531-00-696110-3000 SUI OTHER CERTIFICATED	\$ 5.11	\$ 5.36	\$ 5.56	\$ -	\$ -
11-53531-00-696112-3000 SUI OTHER CERTIFICATED	\$ 5.30	\$ 6.12	\$ 6.41	\$ -	\$ -
11-53531-00-696113-3000 SUI OTHER CERTIFICATED	\$ 6.74	\$ 5.50	\$ 4.00	\$ -	\$ -
11-53531-00-696114-3000 SUI OTHER CERTIFICATED	\$ -	\$ 4.49	\$ 4.50	\$ -	\$ -
11-53531-00-696116-3000 SUI OTHER CERTIFICATED	\$ 5.40	\$ 5.64	\$ 5.81	\$ -	\$ -
11-53531-00-696118-3000 SUI OTHER CERTIFICATED	\$ 4.50	\$ 4.50	\$ 4.50	\$ -	\$ -
11-53531-00-696120-3000 SUI OTHER CERTIFICATED	\$ -	\$ 0.05	\$ -	\$ -	\$ -
11-53531-00-696500-3000 SUI OTHER CERTIFICATED	\$ 0.89	\$ -	\$ -	\$ -	\$ -
11-53531-00-696512-2000 SUI OTHER CERTIFICATED	\$ 47.17	\$ 53.32	\$ 54.14	\$ -	\$ -
11-53531-00-699000-2000 SUI OTHER CERTIFICATED	\$ (563.50)	\$ 162.83	\$ 169.98	\$ -	\$ -
11-53531-00-699020-3000 SUI OTHER CERTIFICATED	\$ 11.55	\$ -	\$ -	\$ -	\$ -
11-53531-00-699900-4000 SUI OTHER CERTIFICATED	\$ 87.18	\$ 94.36	\$ 94.09	\$ -	\$ -
11-53531-00-701000-4000 SUI OTHER CERTIFICATED	\$ 101.30	\$ 109.63	\$ 80.31	\$ -	\$ -
11-53531-00-709900-4000 SUI OTHER CERTIFICATED	\$ 52.68	\$ 53.66	\$ 54.26	\$ -	\$ -
11-53531-00-710000-4000 SUI OTHER CERTIFICATED	\$ 81.00	\$ 88.24	\$ 88.77	\$ -	\$ -
Total for OBJECT 53531	\$ 6,916.60	\$ 4,496.59	\$ 4,682.24	\$ -	\$ -
11-53550-00-000000-4000 SUI-LOCAL EXPERIENCE CHARGE	\$ 10,084.96	\$ 23,412.84	\$ 31,395.57	\$ 50,000	\$ 50,000
Total for OBJECT 53550	\$ 10,084.96	\$ 23,412.84	\$ 31,395.57	\$ 50,000	\$ 50,000
11-53600-00-000000-4000 WORKERS' COMPENSATION INSUR	\$ -	\$ -	\$ -	\$ 1,622,278	\$ 1,623,888
11-53600-00-701000-4000 WORKERS' COMPENSATION INSUR	\$ 623.69	\$ 757.70	\$ 821.79	\$ 1,000	\$ 1,000
Total for OBJECT 53600	\$ 623.69	\$ 757.70	\$ 821.79	\$ 1,623,278	\$ 1,624,888
11-53611-00-010400-2000 W/C INSTRUCTORS	\$ 521.34	\$ 486.17	\$ 453.96	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53611-00-020100-2000 W/C INSTRUCTORS	\$ 2,548.30	\$ 2,333.47	\$ 3,001.58	\$ -	\$ -
11-53611-00-030100-2000 W/C INSTRUCTORS	\$ 361.68	\$ -	\$ 21.52	\$ -	\$ -
11-53611-00-030100-9200 W/C INSTRUCTORS	\$ 132.58	\$ 302.19	\$ 493.78	\$ -	\$ -
11-53611-00-030200-2000 W/C INSTRUCTORS	\$ 538.78	\$ 651.38	\$ 604.39	\$ -	\$ -
11-53611-00-040100-2000 W/C INSTRUCTORS	\$ 35,876.60	\$ 35,742.52	\$ 36,938.44	\$ -	\$ -
11-53611-00-040100-9200 W/C INSTRUCTORS	\$ 6,315.09	\$ 6,424.96	\$ 4,656.07	\$ -	\$ -
11-53611-00-050100-2000 W/C INSTRUCTORS	\$ 8,312.72	\$ 8,652.92	\$ 8,684.22	\$ -	\$ -
11-53611-00-050100-9200 W/C INSTRUCTORS	\$ 365.06	\$ 365.30	\$ 251.99	\$ -	\$ -
11-53611-00-050200-2000 W/C INSTRUCTORS	\$ 5,439.52	\$ 6,398.95	\$ 7,287.71	\$ -	\$ -
11-53611-00-050200-9200 W/C INSTRUCTORS	\$ 1,099.09	\$ 1,326.15	\$ 611.01	\$ -	\$ -
11-53611-00-050500-2000 W/C INSTRUCTORS	\$ 3,546.27	\$ 3,309.23	\$ 3,442.03	\$ -	\$ -
11-53611-00-050500-9200 W/C INSTRUCTORS	\$ 368.55	\$ 299.14	\$ 194.83	\$ -	\$ -
11-53611-00-050600-2000 W/C INSTRUCTORS	\$ 2,366.85	\$ 2,047.63	\$ 1,863.76	\$ -	\$ -
11-53611-00-050600-9200 W/C INSTRUCTORS	\$ 321.65	\$ 283.66	\$ 106.39	\$ -	\$ -
11-53611-00-051100-2000 W/C INSTRUCTORS	\$ 949.68	\$ 907.02	\$ 941.85	\$ -	\$ -
11-53611-00-051100-9200 W/C INSTRUCTORS	\$ -	\$ 9.12	\$ -	\$ -	\$ -
11-53611-00-051400-2000 W/C INSTRUCTORS	\$ 14,672.46	\$ 15,771.05	\$ 15,345.36	\$ -	\$ -
11-53611-00-051400-2900 W/C INSTRUCTORS	\$ 1,037.08	\$ 1,006.51	\$ 1,228.92	\$ -	\$ -
11-53611-00-059900-2900 W/C INSTRUCTORS	\$ -	\$ 915.22	\$ 2,278.32	\$ -	\$ -
11-53611-00-060100-2000 W/C INSTRUCTORS	\$ 4,913.48	\$ 4,914.58	\$ 4,431.69	\$ -	\$ -
11-53611-00-060100-9200 W/C INSTRUCTORS	\$ -	\$ 135.02	\$ 92.43	\$ -	\$ -
11-53611-00-060110-2000 W/C INSTRUCTORS	\$ 11,264.91	\$ 12,094.47	\$ 11,455.92	\$ -	\$ -
11-53611-00-060110-9200 W/C INSTRUCTORS	\$ 713.77	\$ 651.39	\$ 671.71	\$ -	\$ -
11-53611-00-060400-2000 W/C INSTRUCTORS	\$ 69.09	\$ 74.35	\$ 73.20	\$ -	\$ -
11-53611-00-061400-2000 W/C INSTRUCTORS	\$ -	\$ 115.84	\$ 49.91	\$ -	\$ -
11-53611-00-061410-2000 W/C INSTRUCTORS	\$ 5,599.61	\$ 5,948.92	\$ 6,010.69	\$ -	\$ -
11-53611-00-061440-2000 W/C INSTRUCTORS	\$ 779.63	\$ 536.22	\$ 516.05	\$ -	\$ -
11-53611-00-061800-2000 W/C INSTRUCTORS	\$ 115.47	\$ 115.84	\$ 228.00	\$ -	\$ -
11-53611-00-070100-2000 W/C INSTRUCTORS	\$ 631.94	\$ 566.56	\$ 494.92	\$ -	\$ -
11-53611-00-070100-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ 116.08	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53611-00-070600-2000 W/C INSTRUCTORS	\$ 6,551.71	\$ 7,155.38	\$ 7,588.38	\$ -	\$ -
11-53611-00-070600-9200 W/C INSTRUCTORS	\$ -	\$ -	\$ 233.27	\$ -	\$ -
11-53611-00-070800-2000 W/C INSTRUCTORS	\$ 2,820.07	\$ 2,874.70	\$ 2,268.90	\$ -	\$ -
11-53611-00-080100-2000 W/C INSTRUCTORS	\$ 149.21	\$ 162.71	\$ 163.19	\$ -	\$ -
11-53611-00-080100-9200 W/C INSTRUCTORS	\$ 162.55	\$ 162.71	\$ 83.63	\$ -	\$ -
11-53611-00-080110-2000 W/C INSTRUCTORS	\$ 323.20	\$ 247.81	\$ -	\$ -	\$ -
11-53611-00-083500-2000 W/C INSTRUCTORS	\$ 37,751.34	\$ 39,082.12	\$ 38,334.28	\$ -	\$ -
11-53611-00-083500-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 145.25	\$ -	\$ -
11-53611-00-083500-9200 W/C INSTRUCTORS	\$ 1,602.81	\$ 771.61	\$ 6.90	\$ -	\$ -
11-53611-00-083600-2000 W/C INSTRUCTORS	\$ 1,050.28	\$ 596.28	\$ 348.85	\$ -	\$ -
11-53611-00-083700-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 159.83	\$ -	\$ -
11-53611-00-085000-2000 W/C INSTRUCTORS	\$ 5,963.00	\$ 7,006.61	\$ 6,847.32	\$ -	\$ -
11-53611-00-085000-9200 W/C INSTRUCTORS	\$ 1,128.27	\$ 646.56	\$ 816.10	\$ -	\$ -
11-53611-00-089900-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 23.64	\$ -	\$ -
11-53611-00-090100-2000 W/C INSTRUCTORS	\$ 2,783.54	\$ 2,683.32	\$ 2,894.12	\$ -	\$ -
11-53611-00-093400-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 138.20	\$ -	\$ -
11-53611-00-094800-2000 W/C INSTRUCTORS	\$ 68.80	\$ 297.68	\$ 882.22	\$ -	\$ -
11-53611-00-094800-9200 W/C INSTRUCTORS	\$ 5,016.39	\$ 5,018.11	\$ 4,134.22	\$ -	\$ -
11-53611-00-095200-2000 W/C INSTRUCTORS	\$ 374.97	\$ 498.73	\$ 562.43	\$ -	\$ -
11-53611-00-095200-2900 W/C INSTRUCTORS	\$ -	\$ 307.36	\$ 257.47	\$ -	\$ -
11-53611-00-095230-2000 W/C INSTRUCTORS	\$ -	\$ 79.02	\$ -	\$ -	\$ -
11-53611-00-095300-2000 W/C INSTRUCTORS	\$ 1,403.19	\$ 1,327.35	\$ 1,247.23	\$ -	\$ -
11-53611-00-095600-2000 W/C INSTRUCTORS	\$ 1,158.03	\$ 1,861.26	\$ 946.29	\$ -	\$ -
11-53611-00-095650-2000 W/C INSTRUCTORS	\$ 6,671.52	\$ 7,475.93	\$ 6,414.45	\$ -	\$ -
11-53611-00-095700-2000 W/C INSTRUCTORS	\$ 607.26	\$ 632.22	\$ 821.18	\$ -	\$ -
11-53611-00-095730-2000 W/C INSTRUCTORS	\$ 1,200.51	\$ 1,506.71	\$ 2,222.07	\$ -	\$ -
11-53611-00-095730-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 85.84	\$ -	\$ -
11-53611-00-095800-2000 W/C INSTRUCTORS	\$ 412.33	\$ 976.28	\$ 1,630.16	\$ -	\$ -
11-53611-00-095800-9200 W/C INSTRUCTORS	\$ 890.60	\$ 1,005.94	\$ 947.70	\$ -	\$ -
11-53611-00-100200-2000 W/C INSTRUCTORS	\$ 15,690.08	\$ 16,233.63	\$ 16,253.36	\$ -	\$ -

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11-53611-00-100200-9200 W/C INSTRUCTORS	\$ 1,140.79	\$ 1,217.51	\$ 1,248.19	\$ -	\$ -
11-53611-00-100400-2000 W/C INSTRUCTORS	\$ 16,025.31	\$ 17,058.74	\$ 16,656.65	\$ -	\$ -
11-53611-00-100400-9200 W/C INSTRUCTORS	\$ 355.42	\$ 265.45	\$ 177.61	\$ -	\$ -
11-53611-00-100700-2000 W/C INSTRUCTORS	\$ 6,121.32	\$ 7,088.51	\$ 8,148.59	\$ -	\$ -
11-53611-00-100700-9200 W/C INSTRUCTORS	\$ 0.17	\$ -	\$ -	\$ -	\$ -
11-53611-00-100800-2000 W/C INSTRUCTORS	\$ 7,889.43	\$ 7,712.45	\$ 7,661.35	\$ -	\$ -
11-53611-00-100800-9200 W/C INSTRUCTORS	\$ 166.29	\$ 83.60	\$ 239.91	\$ -	\$ -
11-53611-00-101100-2000 W/C INSTRUCTORS	\$ 6,372.38	\$ 7,673.63	\$ 5,806.54	\$ -	\$ -
11-53611-00-101100-9200 W/C INSTRUCTORS	\$ 162.21	\$ 87.70	\$ 68.39	\$ -	\$ -
11-53611-00-103000-2000 W/C INSTRUCTORS	\$ 253.91	\$ 374.99	\$ 251.30	\$ -	\$ -
11-53611-00-110200-2000 W/C INSTRUCTORS	\$ 2,905.10	\$ 3,418.19	\$ 3,482.42	\$ -	\$ -
11-53611-00-110200-9200 W/C INSTRUCTORS	\$ 232.08	\$ 175.38	\$ -	\$ -	\$ -
11-53611-00-110300-2000 W/C INSTRUCTORS	\$ 444.02	\$ 557.33	\$ 411.31	\$ -	\$ -
11-53611-00-110400-2000 W/C INSTRUCTORS	\$ 324.03	\$ 531.97	\$ 392.29	\$ -	\$ -
11-53611-00-110500-2000 W/C INSTRUCTORS	\$ 12,322.95	\$ 14,876.49	\$ 14,274.61	\$ -	\$ -
11-53611-00-110500-9200 W/C INSTRUCTORS	\$ 448.19	\$ 287.09	\$ 274.33	\$ -	\$ -
11-53611-00-110700-2000 W/C INSTRUCTORS	\$ 413.10	\$ 534.30	\$ 400.30	\$ -	\$ -
11-53611-00-120100-2000 W/C INSTRUCTORS	\$ 3,228.20	\$ 3,354.21	\$ 3,634.26	\$ -	\$ -
11-53611-00-120100-9200 W/C INSTRUCTORS	\$ 257.21	\$ 215.33	\$ 60.65	\$ -	\$ -
11-53611-00-120500-2000 W/C INSTRUCTORS	\$ 2,586.39	\$ 2,651.11	\$ 3,241.01	\$ -	\$ -
11-53611-00-123000-2000 W/C INSTRUCTORS	\$ 32,247.82	\$ 31,664.95	\$ 31,035.41	\$ -	\$ -
11-53611-00-123000-2900 W/C INSTRUCTORS	\$ 1,003.51	\$ 723.20	\$ 798.82	\$ -	\$ -
11-53611-00-125000-2000 W/C INSTRUCTORS	\$ 4,185.79	\$ 4,744.21	\$ 6,239.14	\$ -	\$ -
11-53611-00-125000-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 83.70	\$ -	\$ -
11-53611-00-130200-2000 W/C INSTRUCTORS	\$ 3,646.27	\$ 4,163.91	\$ 3,860.07	\$ -	\$ -
11-53611-00-130510-2000 W/C INSTRUCTORS	\$ 7,310.49	\$ 8,711.61	\$ 8,005.57	\$ -	\$ -
11-53611-00-130510-9200 W/C INSTRUCTORS	\$ 1,473.59	\$ 1,368.30	\$ 1,024.21	\$ -	\$ -
11-53611-00-130630-2000 W/C INSTRUCTORS	\$ 7,525.58	\$ 7,901.54	\$ 7,441.73	\$ -	\$ -
11-53611-00-130700-2000 W/C INSTRUCTORS	\$ 2,569.33	\$ 2,490.33	\$ 2,267.47	\$ -	\$ -
11-53611-00-140200-2000 W/C INSTRUCTORS	\$ 4,275.48	\$ 3,550.62	\$ 4,008.42	\$ -	\$ -

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11-53611-00-140200-9200 W/C INSTRUCTORS	\$ 0.71	\$ 7.00	\$ -	\$ -	\$ -
11-53611-00-150100-2000 W/C INSTRUCTORS	\$ 52,228.80	\$ 54,539.47	\$ 58,401.71	\$ -	\$ -
11-53611-00-150100-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 262.41	\$ -	\$ -
11-53611-00-150100-9200 W/C INSTRUCTORS	\$ 8,479.83	\$ 6,994.72	\$ 7,494.71	\$ -	\$ -
11-53611-00-150400-2000 W/C INSTRUCTORS	\$ 1,566.13	\$ 1,802.83	\$ 1,243.22	\$ -	\$ -
11-53611-00-150600-2000 W/C INSTRUCTORS	\$ 22,261.12	\$ 22,225.28	\$ 23,373.64	\$ -	\$ -
11-53611-00-150600-9200 W/C INSTRUCTORS	\$ 1,997.70	\$ 1,604.26	\$ 1,230.69	\$ -	\$ -
11-53611-00-150900-2000 W/C INSTRUCTORS	\$ 10,657.80	\$ 10,481.49	\$ 10,513.27	\$ -	\$ -
11-53611-00-150900-9200 W/C INSTRUCTORS	\$ 583.46	\$ 364.56	\$ 178.90	\$ -	\$ -
11-53611-00-170100-2000 W/C INSTRUCTORS	\$ 65,988.40	\$ 69,071.51	\$ 64,958.41	\$ -	\$ -
11-53611-00-170100-2900 W/C INSTRUCTORS	\$ 375.18	\$ 339.31	\$ 138.71	\$ -	\$ -
11-53611-00-170100-9200 W/C INSTRUCTORS	\$ 17,825.29	\$ 16,911.26	\$ 12,387.19	\$ -	\$ -
11-53611-00-190100-2000 W/C INSTRUCTORS	\$ 2,691.99	\$ 1,874.45	\$ 2,345.77	\$ -	\$ -
11-53611-00-190100-9200 W/C INSTRUCTORS	\$ 151.04	\$ -	\$ -	\$ -	\$ -
11-53611-00-190200-2000 W/C INSTRUCTORS	\$ 8,550.14	\$ 9,372.90	\$ 9,611.80	\$ -	\$ -
11-53611-00-190200-9200 W/C INSTRUCTORS	\$ 121.00	\$ 128.67	\$ 58.68	\$ -	\$ -
11-53611-00-190500-2000 W/C INSTRUCTORS	\$ 28,767.41	\$ 30,496.16	\$ 30,038.09	\$ -	\$ -
11-53611-00-190500-9200 W/C INSTRUCTORS	\$ 1,711.48	\$ 1,623.63	\$ 1,699.55	\$ -	\$ -
11-53611-00-191100-2000 W/C INSTRUCTORS	\$ 3,704.27	\$ 3,831.69	\$ 3,700.88	\$ -	\$ -
11-53611-00-191100-9200 W/C INSTRUCTORS	\$ 237.22	\$ 268.69	\$ 163.34	\$ -	\$ -
11-53611-00-191400-2000 W/C INSTRUCTORS	\$ 5,964.29	\$ 7,173.34	\$ 7,246.91	\$ -	\$ -
11-53611-00-191400-9200 W/C INSTRUCTORS	\$ 152.47	\$ 6.98	\$ 409.80	\$ -	\$ -
11-53611-00-200100-2000 W/C INSTRUCTORS	\$ 24,106.88	\$ 25,001.85	\$ 24,987.23	\$ -	\$ -
11-53611-00-200100-9200 W/C INSTRUCTORS	\$ 4,409.19	\$ 4,112.48	\$ 4,120.84	\$ -	\$ -
11-53611-00-210500-2000 W/C INSTRUCTORS	\$ 3,958.95	\$ 4,712.31	\$ 4,957.94	\$ -	\$ -
11-53611-00-210500-9200 W/C INSTRUCTORS	\$ 574.45	\$ 840.40	\$ 590.91	\$ -	\$ -
11-53611-00-213300-2000 W/C INSTRUCTORS	\$ 3,331.21	\$ 3,592.02	\$ 3,222.55	\$ -	\$ -
11-53611-00-214000-2900 W/C INSTRUCTORS	\$ -	\$ 183.72	\$ 411.95	\$ -	\$ -
11-53611-00-220200-2000 W/C INSTRUCTORS	\$ 10,814.35	\$ 10,881.38	\$ 10,090.05	\$ -	\$ -
11-53611-00-220200-9200 W/C INSTRUCTORS	\$ 1,139.55	\$ 740.84	\$ 753.49	\$ -	\$ -

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11-53611-00-220400-2000 W/C INSTRUCTORS	\$ 8,419.74	\$ 8,510.74	\$ 9,589.80	\$ -	\$ -
11-53611-00-220400-9200 W/C INSTRUCTORS	\$ 1,383.65	\$ 1,050.03	\$ 951.21	\$ -	\$ -
11-53611-00-220500-2000 W/C INSTRUCTORS	\$ 29,242.30	\$ 31,961.25	\$ 31,115.30	\$ -	\$ -
11-53611-00-220500-9200 W/C INSTRUCTORS	\$ 2,966.49	\$ 2,296.80	\$ 1,251.88	\$ -	\$ -
11-53611-00-220600-2000 W/C INSTRUCTORS	\$ 5,301.00	\$ 6,760.45	\$ 6,745.30	\$ -	\$ -
11-53611-00-220600-9200 W/C INSTRUCTORS	\$ 145.20	\$ 76.50	\$ 145.49	\$ -	\$ -
11-53611-00-220610-2000 W/C INSTRUCTORS	\$ 115.27	\$ 115.84	\$ 114.00	\$ -	\$ -
11-53611-00-220700-2000 W/C INSTRUCTORS	\$ 14,887.64	\$ 15,019.21	\$ 14,021.60	\$ -	\$ -
11-53611-00-220700-9200 W/C INSTRUCTORS	\$ 1,134.89	\$ 1,109.19	\$ 345.11	\$ -	\$ -
11-53611-00-220800-2000 W/C INSTRUCTORS	\$ 21,755.82	\$ 22,486.82	\$ 22,807.83	\$ -	\$ -
11-53611-00-220800-9200 W/C INSTRUCTORS	\$ 2,049.84	\$ 1,164.96	\$ 1,065.20	\$ -	\$ -
11-53611-00-490040-2000 W/C INSTRUCTORS	\$ 947.49	\$ 992.10	\$ 1,082.73	\$ -	\$ -
11-53611-00-490200-2000 W/C INSTRUCTORS	\$ 6.81	\$ -	\$ -	\$ -	\$ -
11-53611-00-490320-2000 W/C INSTRUCTORS	\$ 3.85	\$ -	\$ -	\$ -	\$ -
11-53611-00-490325-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 38.53	\$ -	\$ -
11-53611-00-493009-2000 W/C INSTRUCTORS	\$ 2,408.07	\$ 2,528.80	\$ 2,209.88	\$ -	\$ -
11-53611-00-493009-9200 W/C INSTRUCTORS	\$ 888.10	\$ 1,007.00	\$ 805.48	\$ -	\$ -
11-53611-00-493010-2000 W/C INSTRUCTORS	\$ 3,000.07	\$ 3,661.71	\$ 4,302.13	\$ -	\$ -
11-53611-00-493010-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 3.04	\$ -	\$ -
11-53611-00-493010-9200 W/C INSTRUCTORS	\$ 223.22	\$ 34.27	\$ 48.31	\$ -	\$ -
11-53611-00-493013-2000 W/C INSTRUCTORS	\$ 5,936.63	\$ 6,476.66	\$ 7,243.19	\$ -	\$ -
11-53611-00-493013-9200 W/C INSTRUCTORS	\$ 88.74	\$ 205.04	\$ 75.30	\$ -	\$ -
11-53611-00-493014-2900 W/C INSTRUCTORS	\$ 1,422.71	\$ 1,732.25	\$ 3,318.35	\$ -	\$ -
11-53611-00-493030-3000 W/C INSTRUCTORS	\$ 263.65	\$ 252.67	\$ 161.82	\$ -	\$ -
11-53611-00-493050-2900 W/C INSTRUCTORS	\$ -	\$ -	\$ 7.14	\$ -	\$ -
11-53611-00-493062-2900 W/C INSTRUCTORS	\$ 3.27	\$ -	\$ -	\$ -	\$ -
11-53611-00-493080-2000 W/C INSTRUCTORS	\$ 5,242.68	\$ 5,554.86	\$ 4,687.89	\$ -	\$ -
11-53611-00-493080-2900 W/C INSTRUCTORS	\$ 8,983.89	\$ 8,942.78	\$ 8,714.57	\$ -	\$ -
11-53611-00-493080-9200 W/C INSTRUCTORS	\$ 307.97	\$ 148.03	\$ 160.13	\$ -	\$ -
11-53611-00-493081-2900 W/C INSTRUCTORS	\$ 188.77	\$ 281.39	\$ 1,166.42	\$ -	\$ -

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11-53611-00-493090-2900 W/C INSTRUCTORS	\$ 70.10	\$ 78.97	\$ 75.01	\$ -	\$ -
11-53611-00-493210-2000 W/C INSTRUCTORS	\$ 1,046.79	\$ 1,144.22	\$ 857.27	\$ -	\$ -
11-53611-00-496620-4000 W/C INSTRUCTORS	\$ 310.29	\$ -	\$ -	\$ -	\$ -
11-53611-00-499900-2000 W/C INSTRUCTORS	\$ 1,889.18	\$ 2,072.65	\$ -	\$ -	\$ -
11-53611-00-499910-2000 W/C INSTRUCTORS	\$ 334.80	\$ 357.24	\$ 368.40	\$ -	\$ -
11-53611-00-601000-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 80.39	\$ -	\$ -
11-53611-00-601002-2900 W/C INSTRUCTORS	\$ -	\$ 194.97	\$ 0.81	\$ -	\$ -
11-53611-00-601010-2000 W/C INSTRUCTORS	\$ 114.41	\$ -	\$ 81.90	\$ -	\$ -
11-53611-00-602000-2000 W/C INSTRUCTORS	\$ 1,188.96	\$ 1,280.88	\$ 1,934.69	\$ -	\$ -
11-53611-00-603000-2000 W/C INSTRUCTORS	\$ 1,104.36	\$ 935.89	\$ 956.67	\$ -	\$ -
Total for OBJECT 53611	\$ 734,254.18	\$ 762,095.83	\$ 751,322.87	\$ -	\$ -
11-53612-00-040100-2000 W/C INSTRUCTIONAL AIDES	\$ 7,498.28	\$ 7,930.85	\$ 8,382.91	\$ -	\$ -
11-53612-00-040100-9200 W/C INSTRUCTIONAL AIDES	\$ 837.08	\$ 894.75	\$ 928.19	\$ -	\$ -
11-53612-00-051400-2000 W/C INSTRUCTIONAL AIDES	\$ 363.29	\$ 452.73	\$ 370.48	\$ -	\$ -
11-53612-00-060110-2000 W/C INSTRUCTIONAL AIDES	\$ 2,523.86	\$ 2,576.22	\$ 2,084.48	\$ -	\$ -
11-53612-00-061400-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 16.98	\$ -	\$ -	\$ -
11-53612-00-061410-2000 W/C INSTRUCTIONAL AIDES	\$ 43.01	\$ 10.78	\$ 42.90	\$ -	\$ -
11-53612-00-070600-2000 W/C INSTRUCTIONAL AIDES	\$ 53.99	\$ 44.78	\$ 18.03	\$ -	\$ -
11-53612-00-070800-2000 W/C INSTRUCTIONAL AIDES	\$ 1,067.32	\$ 1,301.29	\$ 1,348.24	\$ -	\$ -
11-53612-00-090100-2000 W/C INSTRUCTIONAL AIDES	\$ 405.34	\$ 355.93	\$ 269.75	\$ -	\$ -
11-53612-00-094610-2000 W/C INSTRUCTIONAL AIDES	\$ 1.10	\$ -	\$ -	\$ -	\$ -
11-53612-00-094800-2000 W/C INSTRUCTIONAL AIDES	\$ 1,527.20	\$ 1,375.75	\$ 1,106.30	\$ -	\$ -
11-53612-00-095650-2000 W/C INSTRUCTIONAL AIDES	\$ 2,327.65	\$ 2,206.08	\$ 2,252.24	\$ -	\$ -
11-53612-00-095730-2000 W/C INSTRUCTIONAL AIDES	\$ 127.04	\$ 136.40	\$ 55.08	\$ -	\$ -
11-53612-00-100200-2000 W/C INSTRUCTIONAL AIDES	\$ 1,403.38	\$ 1,498.23	\$ 1,497.69	\$ -	\$ -
11-53612-00-100400-2000 W/C INSTRUCTIONAL AIDES	\$ 1,473.07	\$ 1,519.70	\$ 1,346.66	\$ -	\$ -
11-53612-00-100700-2000 W/C INSTRUCTIONAL AIDES	\$ 489.86	\$ 528.79	\$ 185.40	\$ -	\$ -
11-53612-00-101100-2000 W/C INSTRUCTIONAL AIDES	\$ 2,140.04	\$ 2,222.04	\$ 2,165.55	\$ -	\$ -
11-53612-00-120500-2000 W/C INSTRUCTIONAL AIDES	\$ 602.67	\$ 639.99	\$ 659.59	\$ -	\$ -
11-53612-00-123000-2000 W/C INSTRUCTIONAL AIDES	\$ 279.47	\$ 121.17	\$ 223.45	\$ -	\$ -

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11-53612-00-125000-2000 W/C INSTRUCTIONAL AIDES	\$ 617.82	\$ 554.15	\$ 801.01	\$ -	\$ -
11-53612-00-130200-2000 W/C INSTRUCTIONAL AIDES	\$ 24.12	\$ -	\$ -	\$ -	\$ -
11-53612-00-130630-2000 W/C INSTRUCTIONAL AIDES	\$ 793.10	\$ 1,400.52	\$ 1,636.01	\$ -	\$ -
11-53612-00-150600-2000 W/C INSTRUCTIONAL AIDES	\$ 545.60	\$ 650.88	\$ 468.68	\$ -	\$ -
11-53612-00-190100-9200 W/C INSTRUCTIONAL AIDES	\$ 366.16	\$ 383.46	\$ 397.77	\$ -	\$ -
11-53612-00-190200-2000 W/C INSTRUCTIONAL AIDES	\$ 285.14	\$ 304.89	\$ 275.54	\$ -	\$ -
11-53612-00-190500-2000 W/C INSTRUCTIONAL AIDES	\$ 5,816.03	\$ 6,235.16	\$ 6,537.81	\$ -	\$ -
11-53612-00-191400-2000 W/C INSTRUCTIONAL AIDES	\$ 955.66	\$ 924.29	\$ 1,121.30	\$ -	\$ -
11-53612-00-220200-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 152.35	\$ 143.01	\$ -	\$ -
11-53612-00-220600-2000 W/C INSTRUCTIONAL AIDES	\$ 36.38	\$ 48.79	\$ 18.51	\$ -	\$ -
11-53612-00-490000-6000 W/C INSTRUCTIONAL AIDES	\$ 430.37	\$ 164.57	\$ 273.13	\$ -	\$ -
11-53612-00-493009-2000 W/C INSTRUCTIONAL AIDES	\$ 14,464.98	\$ 16,303.46	\$ 16,526.99	\$ -	\$ -
11-53612-00-493009-9200 W/C INSTRUCTIONAL AIDES	\$ 2,085.14	\$ 1,989.36	\$ 1,482.06	\$ -	\$ -
11-53612-00-493030-3000 W/C INSTRUCTIONAL AIDES	\$ 1,064.20	\$ 915.34	\$ 348.16	\$ -	\$ -
11-53612-00-493062-2900 W/C INSTRUCTIONAL AIDES	\$ 13.68	\$ -	\$ -	\$ -	\$ -
11-53612-00-493405-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 165.23	\$ -	\$ -
11-53612-00-496500-4000 W/C INSTRUCTIONAL AIDES	\$ 25.26	\$ 22.13	\$ -	\$ -	\$ -
11-53612-00-499040-4000 W/C INSTRUCTIONAL AIDES	\$ 618.57	\$ 574.64	\$ 423.26	\$ -	\$ -
11-53612-00-642010-3000 W/C INSTRUCTIONAL AIDES	\$ 651.17	\$ 1,528.13	\$ 3,264.08	\$ -	\$ -
11-53612-00-672030-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 43.71	\$ 43.01	\$ -	\$ -
11-53612-00-672040-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 48.29	\$ -	\$ -	\$ -
11-53612-00-677210-4000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 274.10	\$ -	\$ -
Total for OBJECT 53612	\$ 51,957.03	\$ 56,076.58	\$ 57,136.60	\$ -	\$ -
11-53620-00-040100-2000 W/C CLASSIFIED EMPLOYEES	\$ 4.70	\$ -	\$ 4.40	\$ -	\$ -
11-53620-00-040100-3200 W/C CLASSIFIED EMPLOYEES	\$ 29.54	\$ 22.29	\$ -	\$ -	\$ -
11-53620-00-050100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 8.72	\$ -	\$ -	\$ -
11-53620-00-051400-3200 W/C CLASSIFIED EMPLOYEES	\$ 112.45	\$ 97.23	\$ 176.57	\$ -	\$ -
11-53620-00-060110-2000 W/C CLASSIFIED EMPLOYEES	\$ 13.03	\$ -	\$ -	\$ -	\$ -
11-53620-00-085000-3200 W/C CLASSIFIED EMPLOYEES	\$ 18.51	\$ 0.82	\$ 16.11	\$ -	\$ -
11-53620-00-090100-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.65	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53620-00-090100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 2.65	\$ -	\$ -	\$ -
11-53620-00-095650-2000 W/C CLASSIFIED EMPLOYEES	\$ 0.79	\$ 7.16	\$ -	\$ -	\$ -
11-53620-00-095650-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 56.55	\$ 33.53	\$ -	\$ -
11-53620-00-100100-2000 W/C CLASSIFIED EMPLOYEES	\$ 544.71	\$ 973.55	\$ 1,104.49	\$ -	\$ -
11-53620-00-100110-2000 W/C CLASSIFIED EMPLOYEES	\$ 8,952.65	\$ 8,341.80	\$ 8,050.61	\$ -	\$ -
11-53620-00-100120-2000 W/C CLASSIFIED EMPLOYEES	\$ 608.31	\$ 752.01	\$ 780.41	\$ -	\$ -
11-53620-00-100200-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2.25	\$ -	\$ -
11-53620-00-100400-2000 W/C CLASSIFIED EMPLOYEES	\$ 206.48	\$ 330.17	\$ 188.22	\$ -	\$ -
11-53620-00-100700-2000 W/C CLASSIFIED EMPLOYEES	\$ 263.99	\$ 531.28	\$ 809.39	\$ -	\$ -
11-53620-00-100700-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 19.19	\$ -	\$ -	\$ -
11-53620-00-100800-2000 W/C CLASSIFIED EMPLOYEES	\$ 113.88	\$ 87.03	\$ 57.81	\$ -	\$ -
11-53620-00-101100-2000 W/C CLASSIFIED EMPLOYEES	\$ 15.48	\$ 29.38	\$ 64.84	\$ -	\$ -
11-53620-00-101100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 4.98	\$ 26.23	\$ -	\$ -
11-53620-00-120110-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 243.92	\$ -	\$ -
11-53620-00-123000-2000 W/C CLASSIFIED EMPLOYEES	\$ 3,032.96	\$ 3,310.98	\$ 3,424.95	\$ -	\$ -
11-53620-00-130200-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 73.73	\$ 42.97	\$ -	\$ -
11-53620-00-130630-2000 W/C CLASSIFIED EMPLOYEES	\$ 23.34	\$ -	\$ -	\$ -	\$ -
11-53620-00-130630-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 49.37	\$ 45.60	\$ -	\$ -
11-53620-00-150600-3200 W/C CLASSIFIED EMPLOYEES	\$ 27.54	\$ -	\$ -	\$ -	\$ -
11-53620-00-170100-3200 W/C CLASSIFIED EMPLOYEES	\$ 12.43	\$ 25.89	\$ -	\$ -	\$ -
11-53620-00-190500-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3.44	\$ -	\$ -
11-53620-00-190500-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 22.80	\$ 4.19	\$ -	\$ -
11-53620-00-191100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 7.23	\$ -	\$ -	\$ -
11-53620-00-191400-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 7.50	\$ 49.79	\$ -	\$ -
11-53620-00-191400-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 75.84	\$ 24.26	\$ -	\$ -
11-53620-00-200100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 21.48	\$ -	\$ -
11-53620-00-220200-3200 W/C CLASSIFIED EMPLOYEES	\$ 5.15	\$ 27.80	\$ -	\$ -	\$ -
11-53620-00-220700-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 28.26	\$ -	\$ -
11-53620-00-490200-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,030.57	\$ 990.95	\$ 702.55	\$ -	\$ -
11-53620-00-490310-2000 W/C CLASSIFIED EMPLOYEES	\$ 897.64	\$ 1,125.20	\$ 1,370.14	\$ -	\$ -

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11-53620-00-490310-3200 W/C CLASSIFIED EMPLOYEES	\$ 38.81	\$ -	\$ -	\$ -	\$ -
11-53620-00-490320-2000 W/C CLASSIFIED EMPLOYEES	\$ 853.87	\$ 1,295.52	\$ 1,453.16	\$ -	\$ -
11-53620-00-490330-2000 W/C CLASSIFIED EMPLOYEES	\$ 899.50	\$ 1,231.72	\$ 1,388.72	\$ -	\$ -
11-53620-00-493009-2000 W/C CLASSIFIED EMPLOYEES	\$ 5,292.72	\$ 5,992.54	\$ 6,359.37	\$ -	\$ -
11-53620-00-493009-3200 W/C CLASSIFIED EMPLOYEES	\$ 245.94	\$ 311.74	\$ 405.10	\$ -	\$ -
11-53620-00-493009-9200 W/C CLASSIFIED EMPLOYEES	\$ 327.49	\$ 220.14	\$ 75.44	\$ -	\$ -
11-53620-00-493062-2900 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 224.75	\$ 163.88	\$ -	\$ -
11-53620-00-493081-2900 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 79.31	\$ -	\$ -	\$ -
11-53620-00-493210-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,813.52	\$ 2,175.77	\$ -	\$ -	\$ -
11-53620-00-493210-3200 W/C CLASSIFIED EMPLOYEES	\$ 41.25	\$ 38.00	\$ -	\$ -	\$ -
11-53620-00-493400-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,270.89	\$ 1,589.30	\$ 1,684.38	\$ -	\$ -
11-53620-00-493405-2000 W/C CLASSIFIED EMPLOYEES	\$ 555.53	\$ 407.33	\$ 376.75	\$ -	\$ -
11-53620-00-493405-3200 W/C CLASSIFIED EMPLOYEES	\$ 23.82	\$ 29.55	\$ -	\$ -	\$ -
11-53620-00-496000-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,607.51	\$ 3,477.27	\$ 4,441.43	\$ -	\$ -
11-53620-00-496500-4000 W/C CLASSIFIED EMPLOYEES	\$ 17.80	\$ -	\$ -	\$ -	\$ -
11-53620-00-496599-4000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 109.45	\$ 181.37	\$ -	\$ -
11-53620-00-496606-4000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 87.40	\$ -	\$ -	\$ -
11-53620-00-496620-4000 W/C CLASSIFIED EMPLOYEES	\$ 423.84	\$ -	\$ -	\$ -	\$ -
11-53620-00-496629-4000 W/C CLASSIFIED EMPLOYEES	\$ 35.97	\$ -	\$ -	\$ -	\$ -
11-53620-00-601000-2000 W/C CLASSIFIED EMPLOYEES	\$ 5,485.72	\$ 6,069.01	\$ 6,512.62	\$ -	\$ -
11-53620-00-601002-2900 W/C CLASSIFIED EMPLOYEES	\$ 464.72	\$ 312.14	\$ 294.12	\$ -	\$ -
11-53620-00-601002-3200 W/C CLASSIFIED EMPLOYEES	\$ 65.51	\$ -	\$ -	\$ -	\$ -
11-53620-00-601010-2000 W/C CLASSIFIED EMPLOYEES	\$ 9,686.36	\$ 10,908.09	\$ 11,263.95	\$ -	\$ -
11-53620-00-602000-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,325.47	\$ 2,389.31	\$ 2,387.49	\$ -	\$ -
11-53620-00-603000-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,415.49	\$ 1,175.57	\$ 1,233.24	\$ -	\$ -
11-53620-00-603055-2000 W/C CLASSIFIED EMPLOYEES	\$ 56.72	\$ -	\$ -	\$ -	\$ -
11-53620-00-609000-2000 W/C CLASSIFIED EMPLOYEES	\$ 0.68	\$ -	\$ -	\$ -	\$ -
11-53620-00-612000-2000 W/C CLASSIFIED EMPLOYEES	\$ 5,642.03	\$ 4,253.22	\$ 4,160.19	\$ -	\$ -
11-53620-00-612000-3200 W/C CLASSIFIED EMPLOYEES	\$ 159.66	\$ 131.67	\$ 119.21	\$ -	\$ -
11-53620-00-613000-8000 W/C CLASSIFIED EMPLOYEES	\$ 3,141.88	\$ 3,210.01	\$ 3,029.91	\$ -	\$ -

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11-53620-00-614000-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,710.05	\$ 1,992.95	\$ 2,171.02	\$ -	\$ -
11-53620-00-614000-3200 W/C CLASSIFIED EMPLOYEES	\$ 29.11	\$ 33.21	\$ 76.39	\$ -	\$ -
11-53620-00-620000-3000 W/C CLASSIFIED EMPLOYEES	\$ 19,574.88	\$ 20,537.12	\$ 22,418.25	\$ -	\$ -
11-53620-00-620000-3200 W/C CLASSIFIED EMPLOYEES	\$ 72.76	\$ 23.72	\$ 31.99	\$ -	\$ -
11-53620-00-620000-9300 W/C CLASSIFIED EMPLOYEES	\$ 2,295.50	\$ 2,363.87	\$ 2,414.56	\$ -	\$ -
11-53620-00-620075-2900 W/C CLASSIFIED EMPLOYEES	\$ 1,450.85	\$ 1,798.04	\$ 1,647.83	\$ -	\$ -
11-53620-00-620090-3000 W/C CLASSIFIED EMPLOYEES	\$ 10,249.54	\$ 11,294.08	\$ 11,357.97	\$ -	\$ -
11-53620-00-620090-3200 W/C CLASSIFIED EMPLOYEES	\$ 42.87	\$ 6.81	\$ -	\$ -	\$ -
11-53620-00-620090-9300 W/C CLASSIFIED EMPLOYEES	\$ 581.29	\$ 0.34	\$ -	\$ -	\$ -
11-53620-00-631000-3000 W/C CLASSIFIED EMPLOYEES	\$ 215.53	\$ 169.08	\$ 896.71	\$ -	\$ -
11-53620-00-631000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 50.17	\$ -	\$ -
11-53620-00-633000-3200 W/C CLASSIFIED EMPLOYEES	\$ 26.72	\$ 44.75	\$ -	\$ -	\$ -
11-53620-00-644000-3200 W/C CLASSIFIED EMPLOYEES	\$ 24.96	\$ -	\$ -	\$ -	\$ -
11-53620-00-645000-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,099.21	\$ 2,248.31	\$ 2,176.99	\$ -	\$ -
11-53620-00-645000-9300 W/C CLASSIFIED EMPLOYEES	\$ 1,769.43	\$ 1,957.11	\$ 1,865.05	\$ -	\$ -
11-53620-00-645002-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,846.57	\$ 1,916.49	\$ 1,906.25	\$ -	\$ -
11-53620-00-645010-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,743.30	\$ 1,669.84	\$ 1,985.72	\$ -	\$ -
11-53620-00-645040-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,120.54	\$ 1,402.14	\$ 3,873.78	\$ -	\$ -
11-53620-00-645040-3200 W/C CLASSIFIED EMPLOYEES	\$ 17.83	\$ 40.83	\$ 219.31	\$ -	\$ -
11-53620-00-645045-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,141.00	\$ 1,166.70	\$ -	\$ -	\$ -
11-53620-00-646000-3000 W/C CLASSIFIED EMPLOYEES	\$ 7,741.43	\$ 8,379.31	\$ 8,653.55	\$ -	\$ -
11-53620-00-646000-3200 W/C CLASSIFIED EMPLOYEES	\$ 126.44	\$ 225.95	\$ 83.65	\$ -	\$ -
11-53620-00-646000-9300 W/C CLASSIFIED EMPLOYEES	\$ 1,457.64	\$ 1,554.88	\$ 1,559.82	\$ -	\$ -
11-53620-00-647000-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,921.22	\$ 5,472.44	\$ 6,368.93	\$ -	\$ -
11-53620-00-647000-3200 W/C CLASSIFIED EMPLOYEES	\$ 16.29	\$ 29.92	\$ 2.14	\$ -	\$ -
11-53620-00-647010-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,097.20	\$ 2,200.97	\$ 2,213.15	\$ -	\$ -
11-53620-00-647010-3200 W/C CLASSIFIED EMPLOYEES	\$ 98.12	\$ 163.21	\$ 173.22	\$ -	\$ -
11-53620-00-647015-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 6.19	\$ -	\$ -
11-53620-00-648000-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,387.94	\$ 2,522.91	\$ 2,475.35	\$ -	\$ -
11-53620-00-648000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 8.04	\$ 14.04	\$ -	\$ -

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11-53620-00-649010-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,847.96	\$ 1,237.96	\$ 2,262.25	\$ -	\$ -
11-53620-00-649015-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 6.39	\$ 46.88	\$ -	\$ -
11-53620-00-651000-3200 W/C CLASSIFIED EMPLOYEES	\$ 114.64	\$ 123.77	\$ 151.91	\$ -	\$ -
11-53620-00-651000-5000 W/C CLASSIFIED EMPLOYEES	\$ 384.26	\$ 535.82	\$ 550.06	\$ -	\$ -
11-53620-00-651000-9500 W/C CLASSIFIED EMPLOYEES	\$ 244.82	\$ 435.74	\$ -	\$ -	\$ -
11-53620-00-651600-5000 W/C CLASSIFIED EMPLOYEES	\$ 18,937.73	\$ 20,930.14	\$ 18,429.51	\$ -	\$ -
11-53620-00-651600-9500 W/C CLASSIFIED EMPLOYEES	\$ 698.06	\$ 26.58	\$ 1,585.93	\$ -	\$ -
11-53620-00-651610-5000 W/C CLASSIFIED EMPLOYEES	\$ 1,576.29	\$ 1,681.34	\$ 1,680.22	\$ -	\$ -
11-53620-00-653000-5000 W/C CLASSIFIED EMPLOYEES	\$ 23,699.65	\$ 27,998.18	\$ 29,085.53	\$ -	\$ -
11-53620-00-653000-9500 W/C CLASSIFIED EMPLOYEES	\$ 2,126.52	\$ 2,122.21	\$ 2,213.59	\$ -	\$ -
11-53620-00-655000-5000 W/C CLASSIFIED EMPLOYEES	\$ 9,297.61	\$ 10,239.13	\$ 8,283.58	\$ -	\$ -
11-53620-00-655000-9500 W/C CLASSIFIED EMPLOYEES	\$ 131.85	\$ 82.57	\$ 662.64	\$ -	\$ -
11-53620-00-657000-5000 W/C CLASSIFIED EMPLOYEES	\$ 1,607.41	\$ 1,768.83	\$ 1,877.55	\$ -	\$ -
11-53620-00-657010-5000 W/C CLASSIFIED EMPLOYEES	\$ 765.64	\$ 744.38	\$ 752.04	\$ -	\$ -
11-53620-00-660100-1000 W/C CLASSIFIED EMPLOYEES	\$ 4,564.99	\$ 3,416.55	\$ 3,146.69	\$ -	\$ -
11-53620-00-660100-3200 W/C CLASSIFIED EMPLOYEES	\$ 39.89	\$ 17.49	\$ -	\$ -	\$ -
11-53620-00-660200-7000 W/C CLASSIFIED EMPLOYEES	\$ 2,736.37	\$ 3,474.40	\$ 3,192.24	\$ -	\$ -
11-53620-00-660240-7000 W/C CLASSIFIED EMPLOYEES	\$ 1,870.45	\$ 2,052.80	\$ 2,036.14	\$ -	\$ -
11-53620-00-660500-1000 W/C CLASSIFIED EMPLOYEES	\$ 889.46	\$ 778.07	\$ 727.32	\$ -	\$ -
11-53620-00-670000-4000 W/C CLASSIFIED EMPLOYEES	\$ 83.43	\$ 63.71	\$ 75.24	\$ -	\$ -
11-53620-00-670020-2000 W/C CLASSIFIED EMPLOYEES	\$ 214.82	\$ 313.50	\$ 187.38	\$ -	\$ -
11-53620-00-670025-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 3.78	\$ -	\$ -	\$ -
11-53620-00-670080-8000 W/C CLASSIFIED EMPLOYEES	\$ 666.04	\$ 611.44	\$ 692.11	\$ -	\$ -
11-53620-00-670090-9000 W/C CLASSIFIED EMPLOYEES	\$ 3,241.65	\$ 3,609.35	\$ 3,827.66	\$ -	\$ -
11-53620-00-670400-8000 W/C CLASSIFIED EMPLOYEES	\$ 5,640.73	\$ 6,165.55	\$ 5,428.59	\$ -	\$ -
11-53620-00-671000-1000 W/C CLASSIFIED EMPLOYEES	\$ 8,207.54	\$ 8,396.77	\$ 8,656.42	\$ -	\$ -
11-53620-00-671000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 15.66	\$ 43.06	\$ -	\$ -
11-53620-00-671000-9100 W/C CLASSIFIED EMPLOYEES	\$ 1,453.79	\$ 1,641.15	\$ 1,639.08	\$ -	\$ -
11-53620-00-671040-1000 W/C CLASSIFIED EMPLOYEES	\$ 26.56	\$ 1.65	\$ -	\$ -	\$ -
11-53620-00-672000-4000 W/C CLASSIFIED EMPLOYEES	\$ 3,922.30	\$ 4,599.59	\$ 4,921.70	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53620-00-672015-4000 W/C CLASSIFIED EMPLOYEES	\$ 3,012.29	\$ 3,344.36	\$ 3,396.98	\$ -	\$ -
11-53620-00-672025-3200 W/C CLASSIFIED EMPLOYEES	\$ 66.43	\$ 66.66	\$ 47.20	\$ -	\$ -
11-53620-00-672025-4000 W/C CLASSIFIED EMPLOYEES	\$ 9,590.07	\$ 9,691.81	\$ 10,294.76	\$ -	\$ -
11-53620-00-672030-4000 W/C CLASSIFIED EMPLOYEES	\$ 521.33	\$ 699.23	\$ 774.08	\$ -	\$ -
11-53620-00-672032-4000 W/C CLASSIFIED EMPLOYEES	\$ 43.44	\$ 43.70	\$ 172.02	\$ -	\$ -
11-53620-00-672040-4000 W/C CLASSIFIED EMPLOYEES	\$ 6,967.20	\$ 6,091.16	\$ 6,260.81	\$ -	\$ -
11-53620-00-672041-4000 W/C CLASSIFIED EMPLOYEES	\$ 973.37	\$ 705.27	\$ 1,245.02	\$ -	\$ -
11-53620-00-672042-4000 W/C CLASSIFIED EMPLOYEES	\$ 5,568.62	\$ 6,966.87	\$ 7,548.05	\$ -	\$ -
11-53620-00-672060-4000 W/C CLASSIFIED EMPLOYEES	\$ 11,492.94	\$ 12,031.80	\$ 11,914.98	\$ -	\$ -
11-53620-00-672070-3200 W/C CLASSIFIED EMPLOYEES	\$ 30.11	\$ 32.74	\$ -	\$ -	\$ -
11-53620-00-672070-4000 W/C CLASSIFIED EMPLOYEES	\$ 4,300.02	\$ 4,689.33	\$ 5,202.64	\$ -	\$ -
11-53620-00-672081-4000 W/C CLASSIFIED EMPLOYEES	\$ 14.48	\$ 53.53	\$ -	\$ -	\$ -
11-53620-00-672091-4000 W/C CLASSIFIED EMPLOYEES	\$ 21.70	\$ -	\$ 30.16	\$ -	\$ -
11-53620-00-672500-1000 W/C CLASSIFIED EMPLOYEES	\$ 3,542.97	\$ 3,663.70	\$ 3,142.48	\$ -	\$ -
11-53620-00-673000-3200 W/C CLASSIFIED EMPLOYEES	\$ 13.47	\$ 42.53	\$ 16.08	\$ -	\$ -
11-53620-00-673000-6000 W/C CLASSIFIED EMPLOYEES	\$ 20,976.93	\$ 22,681.03	\$ 23,373.91	\$ -	\$ -
11-53620-00-673010-6000 W/C CLASSIFIED EMPLOYEES	\$ 1.77	\$ 10.49	\$ 13.10	\$ -	\$ -
11-53620-00-673015-6000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 11.53	\$ -	\$ -	\$ -
11-53620-00-675000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 13.45	\$ -	\$ -	\$ -
11-53620-00-675000-6000 W/C CLASSIFIED EMPLOYEES	\$ 2,551.15	\$ 2,717.81	\$ 2,770.36	\$ -	\$ -
11-53620-00-677000-3000 W/C CLASSIFIED EMPLOYEES	\$ 13,618.75	\$ 14,560.97	\$ 12,843.56	\$ -	\$ -
11-53620-00-677000-9300 W/C CLASSIFIED EMPLOYEES	\$ 3,318.62	\$ 3,599.71	\$ 3,627.85	\$ -	\$ -
11-53620-00-677010-3000 W/C CLASSIFIED EMPLOYEES	\$ 115.34	\$ 241.60	\$ 220.99	\$ -	\$ -
11-53620-00-677010-9300 W/C CLASSIFIED EMPLOYEES	\$ 192.14	\$ 198.76	\$ 214.10	\$ -	\$ -
11-53620-00-677200-6000 W/C CLASSIFIED EMPLOYEES	\$ 12.39	\$ -	\$ -	\$ -	\$ -
11-53620-00-677210-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,306.77	\$ -	\$ -
11-53620-00-677210-4000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7,721.92	\$ -	\$ -
11-53620-00-677210-5000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 87.79	\$ -	\$ -
11-53620-00-677400-5000 W/C CLASSIFIED EMPLOYEES	\$ 1,675.07	\$ 1,753.36	\$ 1,790.81	\$ -	\$ -
11-53620-00-677500-1000 W/C CLASSIFIED EMPLOYEES	\$ 7,606.81	\$ 7,723.54	\$ 7,712.42	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53620-00-677510-1000 W/C CLASSIFIED EMPLOYEES	\$ 4,160.26	\$ 4,534.32	\$ 4,560.97	\$ -	\$ -
11-53620-00-678000-8000 W/C CLASSIFIED EMPLOYEES	\$ 16,947.08	\$ 18,084.75	\$ 19,000.62	\$ -	\$ -
11-53620-00-678100-8000 W/C CLASSIFIED EMPLOYEES	\$ 5,935.30	\$ 6,920.64	\$ 9,280.64	\$ -	\$ -
11-53620-00-678200-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 45.05	\$ 82.36	\$ -	\$ -
11-53620-00-678200-8000 W/C CLASSIFIED EMPLOYEES	\$ 13,202.13	\$ 14,233.75	\$ 14,158.91	\$ -	\$ -
11-53620-00-678200-9800 W/C CLASSIFIED EMPLOYEES	\$ 2,985.41	\$ 3,125.49	\$ 3,128.54	\$ -	\$ -
11-53620-00-678300-8000 W/C CLASSIFIED EMPLOYEES	\$ 11,471.74	\$ 12,164.83	\$ 11,412.14	\$ -	\$ -
11-53620-00-682000-2000 W/C CLASSIFIED EMPLOYEES	\$ 714.57	\$ 650.34	\$ 415.04	\$ -	\$ -
11-53620-00-682000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 56.91	\$ -	\$ -
11-53620-00-682001-2000 W/C CLASSIFIED EMPLOYEES	\$ 445.65	\$ 556.07	\$ 604.92	\$ -	\$ -
11-53620-00-682005-2000 W/C CLASSIFIED EMPLOYEES	\$ 160.02	\$ 142.88	\$ 137.85	\$ -	\$ -
11-53620-00-682007-2000 W/C CLASSIFIED EMPLOYEES	\$ 255.58	\$ 360.20	\$ 553.26	\$ -	\$ -
11-53620-00-682012-2000 W/C CLASSIFIED EMPLOYEES	\$ 70.73	\$ 254.84	\$ 822.71	\$ -	\$ -
11-53620-00-683000-5000 W/C CLASSIFIED EMPLOYEES	\$ 12,558.96	\$ 13,378.13	\$ 11,531.43	\$ -	\$ -
11-53620-00-683000-8000 W/C CLASSIFIED EMPLOYEES	\$ 2.76	\$ (0.11)	\$ 2.94	\$ -	\$ -
11-53620-00-683010-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,673.17	\$ 2,783.07	\$ 2,154.87	\$ -	\$ -
11-53620-00-683020-2000 W/C CLASSIFIED EMPLOYEES	\$ 199.56	\$ 136.50	\$ 193.82	\$ -	\$ -
11-53620-00-683100-8000 W/C CLASSIFIED EMPLOYEES	\$ 2,491.86	\$ 2,674.36	\$ 2,352.36	\$ -	\$ -
11-53620-00-684000-2000 W/C CLASSIFIED EMPLOYEES	\$ 502.26	\$ 905.50	\$ 796.98	\$ -	\$ -
11-53620-00-686000-2000 W/C CLASSIFIED EMPLOYEES	\$ 275.48	\$ 433.04	\$ 535.52	\$ -	\$ -
11-53620-00-687000-2000 W/C CLASSIFIED EMPLOYEES	\$ 53.76	\$ -	\$ 124.15	\$ -	\$ -
11-53620-00-689900-4000 W/C CLASSIFIED EMPLOYEES	\$ 35,306.16	\$ 36,925.38	\$ 37,773.93	\$ -	\$ -
11-53620-00-692500-2000 W/C CLASSIFIED EMPLOYEES	\$ 376.33	\$ 399.85	\$ 399.36	\$ -	\$ -
11-53620-00-692500-3200 W/C CLASSIFIED EMPLOYEES	\$ 5.94	\$ 30.74	\$ 32.71	\$ -	\$ -
11-53620-00-696000-3000 W/C CLASSIFIED EMPLOYEES	\$ 2,356.55	\$ 2,483.91	\$ 2,479.00	\$ -	\$ -
11-53620-00-696000-3200 W/C CLASSIFIED EMPLOYEES	\$ 130.27	\$ 63.25	\$ 147.19	\$ -	\$ -
11-53620-00-696005-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,398.73	\$ 784.38	\$ 343.34	\$ -	\$ -
11-53620-00-696005-3000 W/C CLASSIFIED EMPLOYEES	\$ 0.03	\$ -	\$ -	\$ -	\$ -
11-53620-00-696010-3000 W/C CLASSIFIED EMPLOYEES	\$ 7,403.64	\$ 7,883.49	\$ 7,321.71	\$ -	\$ -
11-53620-00-696030-3000 W/C CLASSIFIED EMPLOYEES	\$ 270.94	\$ 172.50	\$ 163.65	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53620-00-696100-3000 W/C CLASSIFIED EMPLOYEES	\$ 12,168.16	\$ 14,254.64	\$ 14,366.56	\$ -	\$ -
11-53620-00-696100-3200 W/C CLASSIFIED EMPLOYEES	\$ 29.91	\$ 53.42	\$ -	\$ -	\$ -
11-53620-00-696102-3000 W/C CLASSIFIED EMPLOYEES	\$ 173.54	\$ 174.85	\$ 172.05	\$ -	\$ -
11-53620-00-696103-3000 W/C CLASSIFIED EMPLOYEES	\$ 97.14	\$ 98.44	\$ 150.75	\$ -	\$ -
11-53620-00-696104-3000 W/C CLASSIFIED EMPLOYEES	\$ 110.67	\$ 109.58	\$ 114.50	\$ -	\$ -
11-53620-00-696105-3000 W/C CLASSIFIED EMPLOYEES	\$ 216.80	\$ 218.49	\$ 192.66	\$ -	\$ -
11-53620-00-696106-3000 W/C CLASSIFIED EMPLOYEES	\$ 86.96	\$ 87.48	\$ -	\$ -	\$ -
11-53620-00-696107-3000 W/C CLASSIFIED EMPLOYEES	\$ 108.78	\$ 76.49	\$ 107.14	\$ -	\$ -
11-53620-00-696108-3000 W/C CLASSIFIED EMPLOYEES	\$ 173.54	\$ 174.76	\$ 171.96	\$ -	\$ -
11-53620-00-696109-3000 W/C CLASSIFIED EMPLOYEES	\$ 650.46	\$ 656.57	\$ 666.88	\$ -	\$ -
11-53620-00-696110-3000 W/C CLASSIFIED EMPLOYEES	\$ 173.82	\$ 175.03	\$ 171.96	\$ -	\$ -
11-53620-00-696112-3000 W/C CLASSIFIED EMPLOYEES	\$ 152.07	\$ 152.98	\$ 150.52	\$ -	\$ -
11-53620-00-696113-3000 W/C CLASSIFIED EMPLOYEES	\$ 54.79	\$ 117.85	\$ 171.97	\$ -	\$ -
11-53620-00-696114-3000 W/C CLASSIFIED EMPLOYEES	\$ 282.50	\$ 87.48	\$ 86.08	\$ -	\$ -
11-53620-00-696116-3000 W/C CLASSIFIED EMPLOYEES	\$ 87.32	\$ 87.84	\$ 86.07	\$ -	\$ -
11-53620-00-696118-3000 W/C CLASSIFIED EMPLOYEES	\$ 151.71	\$ 152.98	\$ 150.54	\$ -	\$ -
11-53620-00-696120-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,064.68	\$ 50.35	\$ 70.44	\$ -	\$ -
11-53620-00-696140-1000 W/C CLASSIFIED EMPLOYEES	\$ 1,466.51	\$ 1,557.61	\$ 1,555.65	\$ -	\$ -
11-53620-00-696500-3200 W/C CLASSIFIED EMPLOYEES	\$ 126.38	\$ 141.67	\$ 179.74	\$ -	\$ -
11-53620-00-696512-2000 W/C CLASSIFIED EMPLOYEES	\$ 989.03	\$ 950.46	\$ 949.65	\$ -	\$ -
11-53620-00-699000-2000 W/C CLASSIFIED EMPLOYEES	\$ 5,432.00	\$ 6,583.39	\$ 7,637.51	\$ -	\$ -
11-53620-00-699000-3200 W/C CLASSIFIED EMPLOYEES	\$ 43.42	\$ 47.47	\$ 28.93	\$ -	\$ -
11-53620-00-699900-4000 W/C CLASSIFIED EMPLOYEES	\$ 22,700.37	\$ 24,405.34	\$ 23,815.12	\$ -	\$ -
11-53620-00-701000-4000 W/C CLASSIFIED EMPLOYEES	\$ 9,026.96	\$ 9,412.39	\$ 9,506.15	\$ -	\$ -
11-53620-00-709900-4000 W/C CLASSIFIED EMPLOYEES	\$ 8,245.69	\$ 9,511.64	\$ 9,746.97	\$ -	\$ -
11-53620-00-710000-4000 W/C CLASSIFIED EMPLOYEES	\$ 17,645.63	\$ 19,517.74	\$ 19,780.77	\$ -	\$ -
Total for OBJECT 53620	\$ 517,696.65	\$ 555,637.46	\$ 572,942.98	\$ -	\$ -
11-53630-00-000000-0000 W/C OTHER CERTIFICATED EMPL	\$ (0.01)	\$ -	\$ -	\$ -	\$ -
11-53630-00-030100-2000 W/C OTHER CERTIFICATED EMPL	\$ 224.40	\$ -	\$ -	\$ -	\$ -
11-53630-00-040100-2000 W/C OTHER CERTIFICATED EMPL	\$ 628.40	\$ 1,123.92	\$ 1,474.28	\$ -	\$ -

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11-53630-00-050100-2000 W/C OTHER CERTIFICATED EMPL	\$ 572.81	\$ 1,212.86	\$ 311.79	\$ -	\$ -
11-53630-00-051100-2000 W/C OTHER CERTIFICATED EMPL	\$ 157.06	\$ 184.44	\$ 328.86	\$ -	\$ -
11-53630-00-051400-2000 W/C OTHER CERTIFICATED EMPL	\$ 314.24	\$ 316.08	\$ 331.68	\$ -	\$ -
11-53630-00-060100-2000 W/C OTHER CERTIFICATED EMPL	\$ 235.62	\$ 237.04	\$ 248.72	\$ -	\$ -
11-53630-00-060110-2000 W/C OTHER CERTIFICATED EMPL	\$ 772.35	\$ 553.14	\$ 628.75	\$ -	\$ -
11-53630-00-061410-2000 W/C OTHER CERTIFICATED EMPL	\$ 474.52	\$ 465.50	\$ 451.65	\$ -	\$ -
11-53630-00-070600-2000 W/C OTHER CERTIFICATED EMPL	\$ 157.08	\$ 237.04	\$ 248.76	\$ -	\$ -
11-53630-00-070800-2000 W/C OTHER CERTIFICATED EMPL	\$ 650.68	\$ 706.59	\$ 771.62	\$ -	\$ -
11-53630-00-080110-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 360.02	\$ -	\$ -
11-53630-00-083500-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,529.22	\$ 2,723.80	\$ 2,585.30	\$ -	\$ -
11-53630-00-083500-2900 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 20.74	\$ -	\$ -
11-53630-00-085000-2000 W/C OTHER CERTIFICATED EMPL	\$ 842.28	\$ 494.54	\$ 674.66	\$ -	\$ -
11-53630-00-090100-2000 W/C OTHER CERTIFICATED EMPL	\$ 656.70	\$ 718.49	\$ 575.82	\$ -	\$ -
11-53630-00-094800-2000 W/C OTHER CERTIFICATED EMPL	\$ 314.14	\$ 316.06	\$ 398.02	\$ -	\$ -
11-53630-00-095600-2000 W/C OTHER CERTIFICATED EMPL	\$ 674.45	\$ 237.06	\$ 1,231.23	\$ -	\$ -
11-53630-00-095650-2000 W/C OTHER CERTIFICATED EMPL	\$ 843.09	\$ 696.01	\$ 846.70	\$ -	\$ -
11-53630-00-095730-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,329.24	\$ 1,158.84	\$ 655.47	\$ -	\$ -
11-53630-00-100100-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,030.36	\$ 2,881.71	\$ 3,084.80	\$ -	\$ -
11-53630-00-100200-2000 W/C OTHER CERTIFICATED EMPL	\$ 314.24	\$ 316.09	\$ 414.60	\$ -	\$ -
11-53630-00-100400-2000 W/C OTHER CERTIFICATED EMPL	\$ 521.54	\$ 693.57	\$ 723.99	\$ -	\$ -
11-53630-00-100700-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 764.71	\$ 217.87	\$ -	\$ -
11-53630-00-100800-2000 W/C OTHER CERTIFICATED EMPL	\$ 157.11	\$ 158.00	\$ 359.33	\$ -	\$ -
11-53630-00-101100-2000 W/C OTHER CERTIFICATED EMPL	\$ 700.33	\$ 407.87	\$ 414.60	\$ -	\$ -
11-53630-00-110500-2000 W/C OTHER CERTIFICATED EMPL	\$ 314.22	\$ 316.09	\$ 621.84	\$ -	\$ -
11-53630-00-120100-2000 W/C OTHER CERTIFICATED EMPL	\$ 235.64	\$ 474.08	\$ 497.50	\$ -	\$ -
11-53630-00-120110-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,923.85	\$ -	\$ -
11-53630-00-120500-2000 W/C OTHER CERTIFICATED EMPL	\$ 751.74	\$ 892.29	\$ 666.23	\$ -	\$ -
11-53630-00-123000-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,310.38	\$ 4,048.02	\$ 4,089.42	\$ -	\$ -
11-53630-00-125000-2000 W/C OTHER CERTIFICATED EMPL	\$ 365.76	\$ 134.21	\$ 176.80	\$ -	\$ -
11-53630-00-130200-2000 W/C OTHER CERTIFICATED EMPL	\$ 523.96	\$ 612.33	\$ 907.85	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53630-00-130510-2000 W/C OTHER CERTIFICATED EMPL	\$ 739.94	\$ 529.22	\$ 1,135.32	\$ -	\$ -
11-53630-00-130630-2000 W/C OTHER CERTIFICATED EMPL	\$ 733.83	\$ 529.74	\$ 1,030.14	\$ -	\$ -
11-53630-00-130700-2000 W/C OTHER CERTIFICATED EMPL	\$ 157.12	\$ 330.95	\$ 165.84	\$ -	\$ -
11-53630-00-140200-2000 W/C OTHER CERTIFICATED EMPL	\$ 964.18	\$ 1,134.39	\$ 1,118.92	\$ -	\$ -
11-53630-00-150100-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,387.57	\$ 2,347.61	\$ 2,373.59	\$ -	\$ -
11-53630-00-150400-2000 W/C OTHER CERTIFICATED EMPL	\$ 229.39	\$ 328.70	\$ 326.35	\$ -	\$ -
11-53630-00-150600-2000 W/C OTHER CERTIFICATED EMPL	\$ 753.87	\$ 660.71	\$ 710.66	\$ -	\$ -
11-53630-00-150900-2000 W/C OTHER CERTIFICATED EMPL	\$ 314.24	\$ 316.09	\$ 331.68	\$ -	\$ -
11-53630-00-170100-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,265.60	\$ 1,574.32	\$ 1,660.36	\$ -	\$ -
11-53630-00-190100-2000 W/C OTHER CERTIFICATED EMPL	\$ 1.16	\$ 469.80	\$ 239.58	\$ -	\$ -
11-53630-00-190500-2000 W/C OTHER CERTIFICATED EMPL	\$ 392.76	\$ 631.36	\$ 580.41	\$ -	\$ -
11-53630-00-191100-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 469.80	\$ 239.57	\$ -	\$ -
11-53630-00-191400-2000 W/C OTHER CERTIFICATED EMPL	\$ 620.61	\$ 334.96	\$ 555.05	\$ -	\$ -
11-53630-00-200100-2000 W/C OTHER CERTIFICATED EMPL	\$ 565.38	\$ 395.08	\$ 414.60	\$ -	\$ -
11-53630-00-210500-2000 W/C OTHER CERTIFICATED EMPL	\$ 354.34	\$ 316.07	\$ 331.68	\$ -	\$ -
11-53630-00-213300-2000 W/C OTHER CERTIFICATED EMPL	\$ 477.78	\$ 237.06	\$ 380.75	\$ -	\$ -
11-53630-00-220200-2000 W/C OTHER CERTIFICATED EMPL	\$ 314.16	\$ 316.08	\$ 622.55	\$ -	\$ -
11-53630-00-220400-2000 W/C OTHER CERTIFICATED EMPL	\$ 157.04	\$ 158.00	\$ 165.85	\$ -	\$ -
11-53630-00-220500-2000 W/C OTHER CERTIFICATED EMPL	\$ 572.82	\$ 395.08	\$ 525.15	\$ -	\$ -
11-53630-00-220600-2000 W/C OTHER CERTIFICATED EMPL	\$ 440.98	\$ 465.30	\$ 347.80	\$ -	\$ -
11-53630-00-220700-2000 W/C OTHER CERTIFICATED EMPL	\$ 314.15	\$ 316.08	\$ 331.68	\$ -	\$ -
11-53630-00-220800-2000 W/C OTHER CERTIFICATED EMPL	\$ 314.16	\$ 395.09	\$ 414.58	\$ -	\$ -
11-53630-00-490020-2000 W/C OTHER CERTIFICATED EMPL	\$ 21.79	\$ -	\$ -	\$ -	\$ -
11-53630-00-490040-2000 W/C OTHER CERTIFICATED EMPL	\$ 947.46	\$ 992.34	\$ 1,083.43	\$ -	\$ -
11-53630-00-490200-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,249.21	\$ 2,834.67	\$ 2,037.08	\$ -	\$ -
11-53630-00-490310-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,888.01	\$ 2,045.50	\$ 1,622.62	\$ -	\$ -
11-53630-00-490320-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,001.86	\$ 2,566.09	\$ 1,838.69	\$ -	\$ -
11-53630-00-490325-2000 W/C OTHER CERTIFICATED EMPL	\$ 94.70	\$ 128.98	\$ 50.40	\$ -	\$ -
11-53630-00-490330-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,776.78	\$ 2,419.24	\$ 1,682.52	\$ -	\$ -
11-53630-00-490335-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,230.78	\$ 3,309.77	\$ 3,377.71	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53630-00-493009-2000 W/C OTHER CERTIFICATED EMPL	\$ 4,642.24	\$ 4,131.67	\$ 4,784.89	\$ -	\$ -
11-53630-00-493013-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 95.92	\$ -	\$ -
11-53630-00-493080-2000 W/C OTHER CERTIFICATED EMPL	\$ 157.12	\$ 158.00	\$ 165.84	\$ -	\$ -
11-53630-00-493081-2900 W/C OTHER CERTIFICATED EMPL	\$ 543.25	\$ 578.93	\$ 596.40	\$ -	\$ -
11-53630-00-493210-2000 W/C OTHER CERTIFICATED EMPL	\$ 722.15	\$ 846.08	\$ 165.84	\$ -	\$ -
11-53630-00-493400-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,657.64	\$ 934.97	\$ 1,625.59	\$ -	\$ -
11-53630-00-496000-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,889.10	\$ 4,856.90	\$ 2,760.36	\$ -	\$ -
11-53630-00-496500-4000 W/C OTHER CERTIFICATED EMPL	\$ 218.27	\$ 120.12	\$ 177.23	\$ -	\$ -
11-53630-00-496508-4000 W/C OTHER CERTIFICATED EMPL	\$ 6.56	\$ -	\$ -	\$ -	\$ -
11-53630-00-496509-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 18.54	\$ -	\$ -
11-53630-00-496511-4000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 13.69	\$ -	\$ -	\$ -
11-53630-00-496601-4000 W/C OTHER CERTIFICATED EMPL	\$ 244.50	\$ -	\$ -	\$ -	\$ -
11-53630-00-496605-4000 W/C OTHER CERTIFICATED EMPL	\$ 73.34	\$ -	\$ -	\$ -	\$ -
11-53630-00-496606-4000 W/C OTHER CERTIFICATED EMPL	\$ 35.25	\$ 139.73	\$ -	\$ -	\$ -
11-53630-00-496626-4000 W/C OTHER CERTIFICATED EMPL	\$ 119.52	\$ -	\$ -	\$ -	\$ -
11-53630-00-499910-2000 W/C OTHER CERTIFICATED EMPL	\$ 334.82	\$ 357.31	\$ 368.40	\$ -	\$ -
11-53630-00-601000-2000 W/C OTHER CERTIFICATED EMPL	\$ 11,148.64	\$ 11,318.56	\$ 12,470.84	\$ -	\$ -
11-53630-00-601002-2900 W/C OTHER CERTIFICATED EMPL	\$ 2,191.68	\$ 2,171.54	\$ 2,117.02	\$ -	\$ -
11-53630-00-601010-2000 W/C OTHER CERTIFICATED EMPL	\$ 6,542.07	\$ 5,834.99	\$ 10,428.53	\$ -	\$ -
11-53630-00-603000-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,432.95	\$ 3,873.61	\$ 4,451.84	\$ -	\$ -
11-53630-00-603050-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,864.82	\$ 3,052.75	\$ 5,297.16	\$ -	\$ -
11-53630-00-603051-2000 W/C OTHER CERTIFICATED EMPL	\$ (0.03)	\$ -	\$ -	\$ -	\$ -
11-53630-00-603052-2000 W/C OTHER CERTIFICATED EMPL	\$ 770.17	\$ -	\$ -	\$ -	\$ -
11-53630-00-603053-2000 W/C OTHER CERTIFICATED EMPL	\$ 704.27	\$ 752.54	\$ (0.02)	\$ -	\$ -
11-53630-00-603054-2000 W/C OTHER CERTIFICATED EMPL	\$ 942.87	\$ 366.12	\$ -	\$ -	\$ -
11-53630-00-603055-2000 W/C OTHER CERTIFICATED EMPL	\$ 224.34	\$ 1,400.07	\$ 1,223.15	\$ -	\$ -
11-53630-00-603057-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 403.64	\$ 813.00	\$ -	\$ -
11-53630-00-612000-2000 W/C OTHER CERTIFICATED EMPL	\$ 8,115.35	\$ 10,179.55	\$ 10,808.27	\$ -	\$ -
11-53630-00-612000-9200 W/C OTHER CERTIFICATED EMPL	\$ 1,220.76	\$ 1,324.17	\$ 1,030.73	\$ -	\$ -
11-53630-00-631000-3000 W/C OTHER CERTIFICATED EMPL	\$ 13,383.38	\$ 15,796.19	\$ 16,193.98	\$ -	\$ -

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11-53630-00-631000-9300 W/C OTHER CERTIFICATED EMPL	\$ 16.50	\$ 8.80	\$ 11.82	\$ -	\$ -
11-53630-00-633000-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,866.55	\$ 2,792.54	\$ 2,877.72	\$ -	\$ -
11-53630-00-638006-8100 W/C OTHER CERTIFICATED EMPL	\$ 487.32	\$ 542.64	\$ 316.05	\$ -	\$ -
11-53630-00-642000-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,780.11	\$ 2,567.98	\$ 2,649.72	\$ -	\$ -
11-53630-00-642000-3300 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 3.35	\$ -	\$ -
11-53630-00-643000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,819.53	\$ 3,007.12	\$ 3,100.08	\$ -	\$ -
11-53630-00-645000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,684.26	\$ 2,850.29	\$ 3,198.64	\$ -	\$ -
11-53630-00-645002-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,787.13	\$ 1,989.67	\$ 2,212.46	\$ -	\$ -
11-53630-00-645010-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,427.28	\$ 1,592.39	\$ 1,590.36	\$ -	\$ -
11-53630-00-646000-3000 W/C OTHER CERTIFICATED EMPL	\$ 901.69	\$ 1,219.92	\$ 1,020.00	\$ -	\$ -
11-53630-00-647000-3000 W/C OTHER CERTIFICATED EMPL	\$ 957.81	\$ 1,019.78	\$ 794.01	\$ -	\$ -
11-53630-00-649010-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 574.64	\$ -	\$ -
11-53630-00-649110-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 153.95	\$ -	\$ -	\$ -
11-53630-00-657000-5000 W/C OTHER CERTIFICATED EMPL	\$ 876.62	\$ 804.43	\$ 766.72	\$ -	\$ -
11-53630-00-660100-1000 W/C OTHER CERTIFICATED EMPL	\$ 1,037.88	\$ 1,186.22	\$ 1,124.04	\$ -	\$ -
11-53630-00-670000-4000 W/C OTHER CERTIFICATED EMPL	\$ 4,395.97	\$ 6,860.07	\$ 8,451.71	\$ -	\$ -
11-53630-00-670090-9000 W/C OTHER CERTIFICATED EMPL	\$ 2,476.73	\$ 2,634.69	\$ 2,669.03	\$ -	\$ -
11-53630-00-670400-8000 W/C OTHER CERTIFICATED EMPL	\$ 3,254.78	\$ 3,455.67	\$ 420.87	\$ -	\$ -
11-53630-00-672015-3300 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 3.74	\$ -	\$ -
11-53630-00-673000-6000 W/C OTHER CERTIFICATED EMPL	\$ 4,142.16	\$ 4,397.74	\$ 3,440.09	\$ -	\$ -
11-53630-00-673010-6000 W/C OTHER CERTIFICATED EMPL	\$ 35.65	\$ -	\$ -	\$ -	\$ -
11-53630-00-673030-6000 W/C OTHER CERTIFICATED EMPL	\$ 260.63	\$ 391.27	\$ -	\$ -	\$ -
11-53630-00-675000-6000 W/C OTHER CERTIFICATED EMPL	\$ 6.88	\$ -	\$ 62.26	\$ -	\$ -
11-53630-00-677210-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1.87	\$ -	\$ -
11-53630-00-682000-2000 W/C OTHER CERTIFICATED EMPL	\$ 298.64	\$ 320.88	\$ 287.45	\$ -	\$ -
11-53630-00-682001-2000 W/C OTHER CERTIFICATED EMPL	\$ 146.07	\$ 81.91	\$ -	\$ -	\$ -
11-53630-00-683020-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 4.07	\$ -	\$ -	\$ -
11-53630-00-683100-8000 W/C OTHER CERTIFICATED EMPL	\$ 155.04	\$ 164.52	\$ 20.04	\$ -	\$ -
11-53630-00-684000-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,871.19	\$ 2,839.02	\$ 2,615.09	\$ -	\$ -
11-53630-00-689900-4000 W/C OTHER CERTIFICATED EMPL	\$ 2,638.19	\$ 2,731.76	\$ 2,844.29	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53630-00-696000-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,916.40	\$ 2,091.06	\$ 2,088.12	\$ -	\$ -
11-53630-00-696030-3000 W/C OTHER CERTIFICATED EMPL	\$ 365.63	\$ 289.83	\$ 376.27	\$ -	\$ -
11-53630-00-696100-3000 W/C OTHER CERTIFICATED EMPL	\$ 4,766.17	\$ 5,036.77	\$ 5,136.71	\$ -	\$ -
11-53630-00-696102-3000 W/C OTHER CERTIFICATED EMPL	\$ 243.76	\$ 253.62	\$ 249.91	\$ -	\$ -
11-53630-00-696103-3000 W/C OTHER CERTIFICATED EMPL	\$ 288.81	\$ 300.84	\$ 249.91	\$ -	\$ -
11-53630-00-696104-3000 W/C OTHER CERTIFICATED EMPL	\$ 234.51	\$ 246.21	\$ 249.91	\$ -	\$ -
11-53630-00-696105-3000 W/C OTHER CERTIFICATED EMPL	\$ 234.52	\$ 246.21	\$ 266.66	\$ -	\$ -
11-53630-00-696106-3000 W/C OTHER CERTIFICATED EMPL	\$ 234.52	\$ 246.19	\$ 249.91	\$ -	\$ -
11-53630-00-696107-3000 W/C OTHER CERTIFICATED EMPL	\$ 195.49	\$ 196.68	\$ 193.53	\$ -	\$ -
11-53630-00-696108-3000 W/C OTHER CERTIFICATED EMPL	\$ 182.95	\$ 198.68	\$ 208.40	\$ -	\$ -
11-53630-00-696109-3000 W/C OTHER CERTIFICATED EMPL	\$ 214.43	\$ 231.74	\$ 241.82	\$ -	\$ -
11-53630-00-696110-3000 W/C OTHER CERTIFICATED EMPL	\$ 222.04	\$ 234.25	\$ 238.90	\$ -	\$ -
11-53630-00-696112-3000 W/C OTHER CERTIFICATED EMPL	\$ 230.00	\$ 267.44	\$ 275.68	\$ -	\$ -
11-53630-00-696113-3000 W/C OTHER CERTIFICATED EMPL	\$ 292.56	\$ 240.35	\$ 172.03	\$ -	\$ -
11-53630-00-696114-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 196.67	\$ 193.51	\$ -	\$ -
11-53630-00-696116-3000 W/C OTHER CERTIFICATED EMPL	\$ 234.51	\$ 246.20	\$ 249.92	\$ -	\$ -
11-53630-00-696118-3000 W/C OTHER CERTIFICATED EMPL	\$ 195.49	\$ 196.68	\$ 193.51	\$ -	\$ -
11-53630-00-696120-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 2.32	\$ -	\$ -	\$ -
11-53630-00-696500-3000 W/C OTHER CERTIFICATED EMPL	\$ 38.52	\$ -	\$ -	\$ -	\$ -
11-53630-00-696512-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,047.45	\$ 2,358.73	\$ 2,355.84	\$ -	\$ -
11-53630-00-699000-2000 W/C OTHER CERTIFICATED EMPL	\$ 7,040.88	\$ 7,229.10	\$ 7,401.02	\$ -	\$ -
11-53630-00-699020-3000 W/C OTHER CERTIFICATED EMPL	\$ 502.34	\$ -	\$ -	\$ -	\$ -
11-53630-00-699900-4000 W/C OTHER CERTIFICATED EMPL	\$ 3,831.46	\$ 4,170.46	\$ 4,102.23	\$ -	\$ -
11-53630-00-701000-4000 W/C OTHER CERTIFICATED EMPL	\$ 4,454.59	\$ 4,844.15	\$ 3,503.37	\$ -	\$ -
11-53630-00-709900-4000 W/C OTHER CERTIFICATED EMPL	\$ 2,305.25	\$ 2,362.99	\$ 2,356.35	\$ -	\$ -
11-53630-00-710000-4000 W/C OTHER CERTIFICATED EMPL	\$ 3,557.90	\$ 3,887.58	\$ 3,852.00	\$ -	\$ -
Total for OBJECT 53630	\$ 187,223.04	\$ 197,831.67	\$ 202,992.38	\$ -	\$ -
11-53650-00-000000-4000 SELF-INSURANCE PLANS DOIR F	\$ 11,442.50	\$ 27,902.59	\$ 40,184.92	\$ 50,000	\$ 50,000
Total for OBJECT 53650	\$ 11,442.50	\$ 27,902.59	\$ 40,184.92	\$ 50,000	\$ 50,000
11-53700-00-000000-4000 CASH IN LIEU BENEFITS	\$ (7,229.49)	\$ (9,158.76)	\$ (10,291.05)	\$ 180,000	\$ 180,000

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 53700	\$ (7,229.49)	\$ (9,158.76)	\$ (10,291.05)	\$ 180,000	\$ 180,000
11-53711-00-030100-2000 CIL INSTRUCTORS	\$ 600.00	\$ -	\$ -	\$ -	\$ -
11-53711-00-030200-2000 CIL INSTRUCTORS	\$ 400.00	\$ -	\$ -	\$ -	\$ -
11-53711-00-040100-2000 CIL INSTRUCTORS	\$ 2,200.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
11-53711-00-050100-2000 CIL INSTRUCTORS	\$ 100.00	\$ 280.00	\$ 1,000.00	\$ -	\$ -
11-53711-00-051400-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
11-53711-00-070600-2000 CIL INSTRUCTORS	\$ 8,000.00	\$ 8,000.00	\$ 6,160.00	\$ -	\$ -
11-53711-00-083500-2000 CIL INSTRUCTORS	\$ 14,666.80	\$ 14,666.80	\$ 15,146.80	\$ -	\$ -
11-53711-00-083500-9200 CIL INSTRUCTORS	\$ 2,400.00	\$ 720.00	\$ -	\$ -	\$ -
11-53711-00-083600-2000 CIL INSTRUCTORS	\$ 1,600.00	\$ 480.00	\$ -	\$ -	\$ -
11-53711-00-090100-2000 CIL INSTRUCTORS	\$ 2,133.40	\$ -	\$ -	\$ -	\$ -
11-53711-00-095600-2000 CIL INSTRUCTORS	\$ 120.00	\$ 200.00	\$ 200.00	\$ -	\$ -
11-53711-00-095700-2000 CIL INSTRUCTORS	\$ 80.00	\$ -	\$ -	\$ -	\$ -
11-53711-00-100200-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 2,800.00	\$ -	\$ -
11-53711-00-100700-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 6,800.00	\$ 8,000.00	\$ -	\$ -
11-53711-00-101100-2000 CIL INSTRUCTORS	\$ 826.68	\$ 1,600.00	\$ 1,600.00	\$ -	\$ -
11-53711-00-120100-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 800.00	\$ -	\$ -
11-53711-00-125000-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 3,200.00	\$ -	\$ -
11-53711-00-140200-2000 CIL INSTRUCTORS	\$ 2,000.00	\$ -	\$ 266.80	\$ -	\$ -
11-53711-00-150100-2000 CIL INSTRUCTORS	\$ 12,000.00	\$ 12,000.00	\$ 11,680.00	\$ -	\$ -
11-53711-00-150400-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 320.00	\$ -	\$ -
11-53711-00-150600-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -
11-53711-00-170100-2000 CIL INSTRUCTORS	\$ 14,800.00	\$ 16,000.00	\$ 15,040.00	\$ -	\$ -
11-53711-00-170100-9200 CIL INSTRUCTORS	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -
11-53711-00-190200-2000 CIL INSTRUCTORS	\$ 1,600.00	\$ 960.00	\$ -	\$ -	\$ -
11-53711-00-190500-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 3,200.00	\$ 4,480.00	\$ -	\$ -
11-53711-00-200100-2000 CIL INSTRUCTORS	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ -	\$ -
11-53711-00-200100-9200 CIL INSTRUCTORS	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
11-53711-00-220500-2000 CIL INSTRUCTORS	\$ 5,600.00	\$ 4,000.00	\$ 3,200.00	\$ -	\$ -
11-53711-00-220800-2000 CIL INSTRUCTORS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53711-00-490040-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 293.28	\$ -	\$ -
11-53711-00-601002-2900 CIL INSTRUCTORS	\$ -	\$ 400.00	\$ -	\$ -	\$ -
Total for OBJECT 53711	\$ 94,326.88	\$ 91,306.80	\$ 96,186.88	\$ -	\$ -
11-53712-00-190500-2000 CIL INSTRUCTIONAL AIDES	\$ 6,816.00	\$ 6,948.00	\$ 7,284.00	\$ -	\$ -
Total for OBJECT 53712	\$ 6,816.00	\$ 6,948.00	\$ 7,284.00	\$ -	\$ -
11-53720-00-613000-8000 CIL CLASSIFIED EMPLOYEES	\$ 5,452.80	\$ 3,890.88	\$ -	\$ -	\$ -
11-53720-00-673000-6000 CIL CLASSIFIED EMPLOYEES	\$ 11,261.55	\$ 8,508.80	\$ 8,921.90	\$ -	\$ -
11-53720-00-677000-3000 CIL CLASSIFIED EMPLOYEES	\$ 7,427.50	\$ 7,468.40	\$ 7,572.50	\$ -	\$ -
11-53720-00-683100-8000 CIL CLASSIFIED EMPLOYEES	\$ 2,415.70	\$ 2,415.70	\$ 2,415.70	\$ -	\$ -
11-53720-00-689900-4000 CIL CLASSIFIED EMPLOYEES	\$ 3,952.40	\$ 3,652.26	\$ 3,315.30	\$ -	\$ -
11-53720-00-692500-2000 CIL CLASSIFIED EMPLOYEES	\$ 1,207.80	\$ 1,207.80	\$ 1,207.80	\$ -	\$ -
11-53720-00-699900-4000 CIL CLASSIFIED EMPLOYEES	\$ 2,081.15	\$ 1,836.76	\$ 1,388.50	\$ -	\$ -
11-53720-00-701000-4000 CIL CLASSIFIED EMPLOYEES	\$ 3,623.50	\$ 3,623.50	\$ 3,623.50	\$ -	\$ -
11-53720-00-709900-4000 CIL CLASSIFIED EMPLOYEES	\$ 347.50	\$ 350.20	\$ 363.20	\$ -	\$ -
11-53720-00-710000-4000 CIL CLASSIFIED EMPLOYEES	\$ 148.70	\$ 150.00	\$ 153.30	\$ -	\$ -
Total for OBJECT 53720	\$ 37,918.60	\$ 33,104.30	\$ 28,961.70	\$ -	\$ -
11-53730-00-030100-2000 CIL OTHER CERTIFICATED EMPL	\$ 400.00	\$ -	\$ -	\$ -	\$ -
11-53730-00-050100-2000 CIL OTHER CERTIFICATED EMPL	\$ 400.00	\$ 1,600.00	\$ 106.72	\$ -	\$ -
11-53730-00-083500-2000 CIL OTHER CERTIFICATED EMPL	\$ 3,748.90	\$ 3,748.90	\$ 3,268.90	\$ -	\$ -
11-53730-00-090100-2000 CIL OTHER CERTIFICATED EMPL	\$ 266.60	\$ 240.00	\$ -	\$ -	\$ -
11-53730-00-100700-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -
11-53730-00-140200-2000 CIL OTHER CERTIFICATED EMPL	\$ 800.00	\$ 1,600.00	\$ 1,439.92	\$ -	\$ -
11-53730-00-490040-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 293.28	\$ -	\$ -
11-53730-00-603000-2000 CIL OTHER CERTIFICATED EMPL	\$ 2,800.00	\$ 2,800.00	\$ 3,520.00	\$ -	\$ -
11-53730-00-603050-2000 CIL OTHER CERTIFICATED EMPL	\$ 4,346.80	\$ 4,293.28	\$ 5,600.00	\$ -	\$ -
11-53730-00-603053-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -	\$ -
11-53730-00-603054-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ 800.00	\$ -	\$ -	\$ -
11-53730-00-603055-2000 CIL OTHER CERTIFICATED EMPL	\$ 400.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
11-53730-00-631000-3000 CIL OTHER CERTIFICATED EMPL	\$ 2,959.92	\$ 2,906.72	\$ 1,440.00	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53730-00-638006-8100 CIL OTHER CERTIFICATED EMPL	\$ 905.90	\$ 905.90	\$ 452.95	\$ -	\$ -
11-53730-00-642000-3000 CIL OTHER CERTIFICATED EMPL	\$ 2,477.33	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -
11-53730-00-643000-3000 CIL OTHER CERTIFICATED EMPL	\$ 4,000.00	\$ 4,000.00	\$ 3,600.00	\$ -	\$ -
11-53730-00-645000-3000 CIL OTHER CERTIFICATED EMPL	\$ 2,717.60	\$ 2,717.60	\$ 2,717.60	\$ -	\$ -
11-53730-00-645002-3000 CIL OTHER CERTIFICATED EMPL	\$ 3,321.60	\$ 3,321.60	\$ 3,774.50	\$ -	\$ -
11-53730-00-646000-3000 CIL OTHER CERTIFICATED EMPL	\$ 160.00	\$ -	\$ -	\$ -	\$ -
11-53730-00-673000-6000 CIL OTHER CERTIFICATED EMPL	\$ 5,737.20	\$ 5,737.20	\$ 3,925.50	\$ -	\$ -
11-53730-00-689900-4000 CIL OTHER CERTIFICATED EMPL	\$ 302.00	\$ 302.00	\$ 301.99	\$ -	\$ -
11-53730-00-696000-3000 CIL OTHER CERTIFICATED EMPL	\$ 1,207.80	\$ 1,207.80	\$ 1,207.80	\$ -	\$ -
11-53730-00-696100-3000 CIL OTHER CERTIFICATED EMPL	\$ 4,529.40	\$ 4,529.40	\$ 4,529.40	\$ -	\$ -
11-53730-00-699900-4000 CIL OTHER CERTIFICATED EMPL	\$ 1,509.80	\$ 1,509.80	\$ 1,509.80	\$ -	\$ -
11-53730-00-710000-4000 CIL OTHER CERTIFICATED EMPL	\$ 1,207.90	\$ 1,207.90	\$ 1,207.90	\$ -	\$ -
Total for OBJECT 53730	\$ 45,398.75	\$ 51,428.10	\$ 44,496.26	\$ -	\$ -
11-53800-00-000000-4000 EMPLOYEE ASSISTANCE PROGRAM	\$ -	\$ -	\$ -	\$ 239,503	\$ 241,363
Total for OBJECT 53800	\$ -	\$ -	\$ -	\$ 239,503	\$ 241,363
11-53811-00-010400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 67.86	\$ 319.62	\$ -	\$ -	\$ -
11-53811-00-020100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 837.95	\$ 1,006.02	\$ 1,000.55	\$ -	\$ -
11-53811-00-030100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 348.61	\$ -	\$ -
11-53811-00-030200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 162.58	\$ 325.17	\$ 216.78	\$ -	\$ -
11-53811-00-040100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 12,830.35	\$ 16,583.69	\$ 14,196.05	\$ -	\$ -
11-53811-00-040100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,025.01	\$ 4,855.93	\$ 3,148.42	\$ -	\$ -
11-53811-00-050100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,491.28	\$ 2,131.73	\$ 2,088.34	\$ -	\$ -
11-53811-00-050100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 140.06	\$ 553.85	\$ 17.00	\$ -	\$ -
11-53811-00-050200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,173.53	\$ 1,509.49	\$ 2,212.68	\$ -	\$ -
11-53811-00-050200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 626.80	\$ 1,208.99	\$ 249.64	\$ -	\$ -
11-53811-00-050600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 615.58	\$ 422.25	\$ 333.55	\$ -	\$ -
11-53811-00-050600-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 334.19	\$ 30.84	\$ -	\$ -	\$ -
11-53811-00-051100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 739.56	\$ 612.23	\$ 854.15	\$ -	\$ -
11-53811-00-051400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,124.04	\$ 4,621.83	\$ 4,960.85	\$ -	\$ -
11-53811-00-051400-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,357.51	\$ 1,018.30	\$ 1,676.89	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53811-00-059900-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 416.11	\$ 1,062.41	\$ -	\$ -
11-53811-00-060100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 726.07	\$ 1,000.69	\$ 2,922.26	\$ -	\$ -
11-53811-00-060100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 247.19	\$ 171.92	\$ -	\$ -
11-53811-00-060110-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,720.94	\$ 5,864.86	\$ 4,998.69	\$ -	\$ -
11-53811-00-060110-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 167.30	\$ 153.05	\$ 334.08	\$ -	\$ -
11-53811-00-061400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 212.08	\$ 8.01	\$ -	\$ -
11-53811-00-061410-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,066.54	\$ 1,317.05	\$ 892.78	\$ -	\$ -
11-53811-00-061440-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 921.39	\$ 467.46	\$ 233.70	\$ -	\$ -
11-53811-00-061800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 207.57	\$ 212.08	\$ 424.19	\$ -	\$ -
11-53811-00-070100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 146.36	\$ -	\$ -	\$ -
11-53811-00-070600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 292.80	\$ 801.91	\$ 1,505.54	\$ -	\$ -
11-53811-00-083500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 10,997.22	\$ 12,399.80	\$ 11,225.41	\$ -	\$ -
11-53811-00-083500-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 176.21	\$ -	\$ -
11-53811-00-083500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 140.03	\$ -	\$ 12.85	\$ -	\$ -
11-53811-00-083600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 149.77	\$ 649.04	\$ -	\$ -
11-53811-00-083700-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ (13.33)	\$ -	\$ -
11-53811-00-085000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,843.84	\$ 2,246.94	\$ 3,450.50	\$ -	\$ -
11-53811-00-085000-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,679.47	\$ 947.58	\$ 1,049.73	\$ -	\$ -
11-53811-00-090100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,081.49	\$ 1,405.55	\$ 767.09	\$ -	\$ -
11-53811-00-094800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 72.23	\$ 544.95	\$ 1,136.69	\$ -	\$ -
11-53811-00-094800-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,389.62	\$ 840.11	\$ 1,029.03	\$ -	\$ -
11-53811-00-095200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 292.66	\$ 132.23	\$ 394.55	\$ -	\$ -
11-53811-00-095200-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 68.96	\$ -	\$ -	\$ -
11-53811-00-095300-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 854.87	\$ 785.66	\$ 913.94	\$ -	\$ -
11-53811-00-095600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 629.21	\$ 997.53	\$ 280.11	\$ -	\$ -
11-53811-00-095650-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,016.70	\$ 3,054.99	\$ 2,958.84	\$ -	\$ -
11-53811-00-095700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 441.77	\$ 383.45	\$ 625.10	\$ -	\$ -
11-53811-00-095730-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,907.99	\$ 2,670.55	\$ 2,759.29	\$ -	\$ -
11-53811-00-095730-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 79.84	\$ -	\$ -
11-53811-00-095800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 749.82	\$ 1,341.40	\$ 1,126.35	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-53811-00-095800-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,499.41	\$ 1,701.50	\$ 1,750.22	\$ -	\$ -
11-53811-00-100200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,627.44	\$ 3,436.17	\$ 2,810.80	\$ -	\$ -
11-53811-00-100200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 281.05	\$ 297.92	\$ 297.92	\$ -	\$ -
11-53811-00-100400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,258.92	\$ 2,624.39	\$ 2,090.60	\$ -	\$ -
11-53811-00-100400-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 167.02	\$ 173.41	\$ 174.84	\$ -	\$ -
11-53811-00-100700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,933.26	\$ 3,216.10	\$ 2,958.78	\$ -	\$ -
11-53811-00-100700-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 0.32	\$ -	\$ -	\$ -	\$ -
11-53811-00-100800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 450.52	\$ 561.02	\$ 602.37	\$ -	\$ -
11-53811-00-101100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,440.11	\$ 5,755.14	\$ 6,018.15	\$ -	\$ -
11-53811-00-101100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 313.82	\$ 20.48	\$ 127.24	\$ -	\$ -
11-53811-00-103000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 212.09	\$ -	\$ -	\$ -
11-53811-00-110400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 596.49	\$ 973.89	\$ 729.93	\$ -	\$ -
11-53811-00-110500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,017.09	\$ 3,553.79	\$ 3,681.11	\$ -	\$ -
11-53811-00-110500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 548.36	\$ 421.39	\$ 503.07	\$ -	\$ -
11-53811-00-110700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 760.35	\$ 978.17	\$ 744.67	\$ -	\$ -
11-53811-00-120100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,125.36	\$ 2,954.87	\$ 3,383.41	\$ -	\$ -
11-53811-00-120100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 306.04	\$ 313.85	\$ 51.00	\$ -	\$ -
11-53811-00-120500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 562.64	\$ 502.12	\$ 718.10	\$ -	\$ -
11-53811-00-123000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 9,539.66	\$ 8,099.98	\$ 7,397.77	\$ -	\$ -
11-53811-00-123000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 589.35	\$ -	\$ (0.01)	\$ -	\$ -
11-53811-00-125000-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 497.23	\$ 844.26	\$ 1,098.12	\$ -	\$ -
11-53811-00-125000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 85.42	\$ -	\$ -
11-53811-00-130200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,227.96	\$ 1,224.27	\$ 404.51	\$ -	\$ -
11-53811-00-130510-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,850.17	\$ 3,514.19	\$ 3,223.61	\$ -	\$ -
11-53811-00-130510-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,563.20	\$ 1,495.45	\$ 1,598.44	\$ -	\$ -
11-53811-00-130600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1.35	\$ -	\$ -	\$ -	\$ -
11-53811-00-130630-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,235.32	\$ 3,110.26	\$ 2,854.24	\$ -	\$ -
11-53811-00-130700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 7.97	\$ 153.05	\$ -	\$ -	\$ -
11-53811-00-140200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,308.71	\$ 1,355.31	\$ 1,154.17	\$ -	\$ -
11-53811-00-150100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 11,947.65	\$ 10,712.27	\$ 8,016.35	\$ -	\$ -

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11-53811-00-150100-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 31.97	\$ -	\$ -
11-53811-00-150100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,950.08	\$ 2,838.88	\$ 4,606.15	\$ -	\$ -
11-53811-00-150400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 491.41	\$ 884.98	\$ 424.38	\$ -	\$ -
11-53811-00-150600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 7,550.58	\$ 7,369.34	\$ 6,623.10	\$ -	\$ -
11-53811-00-150600-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ (2,073.23)	\$ 240.78	\$ 1,454.52	\$ -	\$ -
11-53811-00-150900-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,968.34	\$ 1,158.92	\$ 509.81	\$ -	\$ -
11-53811-00-150900-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 197.69	\$ 167.04	\$ 176.16	\$ -	\$ -
11-53811-00-170100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 17,748.48	\$ 14,620.73	\$ 11,625.06	\$ -	\$ -
11-53811-00-170100-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 690.84	\$ 381.76	\$ 258.05	\$ -	\$ -
11-53811-00-170100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 12,719.66	\$ 9,394.19	\$ 4,656.87	\$ -	\$ -
11-53811-00-190100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ (63.22)	\$ 537.43	\$ 169.75	\$ -	\$ -
11-53811-00-190100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 278.03	\$ -	\$ -	\$ -	\$ -
11-53811-00-190200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,975.08	\$ 3,288.27	\$ 2,443.97	\$ -	\$ -
11-53811-00-190500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 10,639.40	\$ 10,667.81	\$ 7,464.42	\$ -	\$ -
11-53811-00-190500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,134.91	\$ 1,495.43	\$ 1,702.80	\$ -	\$ -
11-53811-00-191100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,361.06	\$ 1,351.62	\$ 1,099.73	\$ -	\$ -
11-53811-00-191100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 436.85	\$ 472.82	\$ 162.56	\$ -	\$ -
11-53811-00-191400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,385.88	\$ 1,515.82	\$ 1,125.76	\$ -	\$ -
11-53811-00-200100-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 6,377.68	\$ 4,383.68	\$ 3,870.47	\$ -	\$ -
11-53811-00-200100-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,234.67	\$ 1,400.10	\$ 1,526.19	\$ -	\$ -
11-53811-00-210500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,264.68	\$ 2,404.42	\$ 2,371.16	\$ -	\$ -
11-53811-00-210500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 140.61	\$ 140.03	\$ 346.19	\$ -	\$ -
11-53811-00-213300-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 932.28	\$ 907.90	\$ 1,024.73	\$ -	\$ -
11-53811-00-214000-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 336.37	\$ 766.45	\$ -	\$ -
11-53811-00-220200-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,337.84	\$ 4,575.01	\$ 4,676.45	\$ -	\$ -
11-53811-00-220200-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 908.13	\$ 910.26	\$ 947.90	\$ -	\$ -
11-53811-00-220400-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,137.25	\$ 1,605.82	\$ 1,954.82	\$ -	\$ -
11-53811-00-220400-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 304.33	\$ 331.96	\$ 453.50	\$ -	\$ -
11-53811-00-220500-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 4,543.65	\$ 3,247.78	\$ 3,481.89	\$ -	\$ -
11-53811-00-220500-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 417.60	\$ 911.90	\$ 47.73	\$ -	\$ -

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11-53811-00-220600-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 909.91	\$ 799.42	\$ 247.90	\$ -	\$ -
11-53811-00-220610-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 212.25	\$ 212.06	\$ 212.10	\$ -	\$ -
11-53811-00-220700-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 3,386.94	\$ 2,816.38	\$ 3,499.28	\$ -	\$ -
11-53811-00-220700-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 574.37	\$ 330.71	\$ 152.78	\$ -	\$ -
11-53811-00-220800-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 5,186.49	\$ 5,300.23	\$ 4,337.42	\$ -	\$ -
11-53811-00-220800-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 2,791.91	\$ 1,514.10	\$ 1,638.68	\$ -	\$ -
11-53811-00-493009-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,292.00	\$ 1,762.86	\$ 846.49	\$ -	\$ -
11-53811-00-493009-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,028.80	\$ 1,254.72	\$ 1,080.55	\$ -	\$ -
11-53811-00-493010-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 973.33	\$ 449.83	\$ 1,556.97	\$ -	\$ -
11-53811-00-493010-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 363.82	\$ 12.78	\$ -	\$ -	\$ -
11-53811-00-493013-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,306.77	\$ 1,250.34	\$ 1,686.54	\$ -	\$ -
11-53811-00-493013-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 5.02	\$ 375.37	\$ 140.13	\$ -	\$ -
11-53811-00-493014-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 433.12	\$ 838.37	\$ 1,763.75	\$ -	\$ -
11-53811-00-493050-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 13.29	\$ -	\$ -
11-53811-00-493062-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 6.03	\$ -	\$ -	\$ -	\$ -
11-53811-00-493080-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 579.96	\$ 690.90	\$ -	\$ -	\$ -
11-53811-00-493080-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 10,246.45	\$ 10,005.55	\$ 10,348.42	\$ -	\$ -
11-53811-00-493080-9200 ALT RETIRE PLAN -INSTRUCTIO	\$ 289.00	\$ 270.93	\$ 297.93	\$ -	\$ -
11-53811-00-493081-2900 ALT RETIRE PLAN -INSTRUCTIO	\$ 234.95	\$ 312.03	\$ 779.17	\$ -	\$ -
11-53811-00-493210-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 1,644.00	\$ 1,646.60	\$ 691.68	\$ -	\$ -
11-53811-00-496620-4000 ALT RETIRE PLAN -INSTRUCTIO	\$ 172.46	\$ -	\$ -	\$ -	\$ -
11-53811-00-499900-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 410.75	\$ 696.36	\$ -	\$ -	\$ -
Total for OBJECT 53811	\$ 245,421.49	\$ 240,294.18	\$ 220,248.78	\$ -	\$ -
11-53830-00-000000-0000 ALT RETIRE PLAN - NON-INSTR	\$ (0.02)	\$ -	\$ -	\$ -	\$ -
11-53830-00-130510-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 1.60	\$ -	\$ -	\$ -
11-53830-00-170100-2000 ALT RETIRE PLAN - NON-INSTR	\$ 36.55	\$ -	\$ -	\$ -	\$ -
11-53830-00-490020-2000 ALT RETIRE PLAN - NON-INSTR	\$ 20.13	\$ -	\$ -	\$ -	\$ -
11-53830-00-490320-2000 ALT RETIRE PLAN - NON-INSTR	\$ 7.58	\$ -	\$ -	\$ -	\$ -
11-53830-00-490335-2000 ALT RETIRE PLAN - NON-INSTR	\$ 36.59	\$ -	\$ 6.94	\$ -	\$ -
11-53830-00-496000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 39.68	\$ 43.26	\$ -	\$ -	\$ -

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11-53830-00-496500-4000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 10.07	\$ -	\$ -	\$ -
11-53830-00-496508-4000 ALT RETIRE PLAN - NON-INSTR	\$ 11.32	\$ -	\$ -	\$ -	\$ -
11-53830-00-496509-4000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 11.11	\$ -	\$ -
11-53830-00-496511-4000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 6.65	\$ -	\$ -	\$ -
11-53830-00-496626-4000 ALT RETIRE PLAN - NON-INSTR	\$ 80.04	\$ -	\$ -	\$ -	\$ -
11-53830-00-601000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 6,596.74	\$ 5,793.70	\$ 7,193.48	\$ -	\$ -
11-53830-00-601010-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 83.51	\$ 52.79	\$ -	\$ -
11-53830-00-612000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 333.97	\$ 860.36	\$ 1,009.08	\$ -	\$ -
11-53830-00-612000-9200 ALT RETIRE PLAN - NON-INSTR	\$ 2,061.98	\$ 2,324.54	\$ 1,910.26	\$ -	\$ -
11-53830-00-631000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 5,138.58	\$ 6,329.43	\$ 3,999.98	\$ -	\$ -
11-53830-00-631000-9300 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ (6.48)	\$ -	\$ -	\$ -
11-53830-00-642000-3300 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 6.24	\$ -	\$ -
11-53830-00-673030-6000 ALT RETIRE PLAN - NON-INSTR	\$ 14.28	\$ 48.80	\$ -	\$ -	\$ -
11-53830-00-675000-6000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 11.92	\$ -	\$ -
11-53830-00-677210-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 6.83	\$ -	\$ -
11-53830-00-696030-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 103.74	\$ 200.00	\$ -	\$ -
11-53830-00-696105-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 31.21	\$ -	\$ -
11-53830-00-696107-3000 ALT RETIRE PLAN - NON-INSTR	\$ 360.01	\$ 360.04	\$ 360.06	\$ -	\$ -
11-53830-00-696114-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 360.04	\$ 360.02	\$ -	\$ -
11-53830-00-696118-3000 ALT RETIRE PLAN - NON-INSTR	\$ 360.04	\$ 360.06	\$ 360.04	\$ -	\$ -
11-53830-00-699000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 1,704.02	\$ 1,900.80	\$ 2,004.68	\$ -	\$ -
Total for OBJECT 53830	\$ 16,801.49	\$ 18,580.12	\$ 17,524.64	\$ -	\$ -
11-53900-00-590000-4000 RETIREE INCENTIVE (CLASSIFI	\$ 367,036.21	\$ 367,036.43	\$ 367,036.44	\$ 504,521	\$ 504,521
Total for OBJECT 53900	\$ 367,036.21	\$ 367,036.43	\$ 367,036.44	\$ 504,521	\$ 504,521
11-53910-00-590000-4000 RETIREE INCENTIVE (ACADEMIC	\$ 323,917.32	\$ 323,917.09	\$ 323,917.09	\$ 509,537	\$ 513,266
Total for OBJECT 53910	\$ 323,917.32	\$ 323,917.09	\$ 323,917.09	\$ 509,537	\$ 513,266
Total for MAJOR.OBJ 53	\$ 22,622,261.66	\$ 24,773,228.79	\$ 27,157,561.30	\$ 26,048,132	\$ 25,619,087
11-64100-00-496500-4000 TEXTBOOKS	\$ 109.67	\$ 11,029.43	\$ 12,312.97	\$ -	\$ -
11-64100-00-660500-1000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500

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Total for OBJECT 64100	\$ 109.67	\$ 11,029.43	\$ 12,312.97	\$ 2,500	\$ 2,500
11-64230-00-085000-2000 REFERENCE BOOKS	\$ 375.80	\$ -	\$ -	\$ -	\$ -
11-64230-00-100100-2000 REFERENCE BOOKS	\$ 342.28	\$ -	\$ -	\$ -	\$ -
11-64230-00-140200-2000 REFERENCE BOOKS	\$ 1,229.20	\$ -	\$ -	\$ -	\$ -
11-64230-00-496515-4000 REFERENCE BOOKS	\$ -	\$ (3.21)	\$ -	\$ -	\$ -
11-64230-00-647000-3000 REFERENCE BOOKS	\$ -	\$ -	\$ 146.78	\$ 150	\$ 150
Total for OBJECT 64230	\$ 1,947.28	\$ (3.21)	\$ 146.78	\$ 150	\$ 150
11-64310-00-060100-2000 INSTRUCTIONAL SUPPLIES	\$ 107.65	\$ -	\$ -	\$ -	\$ -
11-64310-00-093400-2000 INSTRUCTIONAL SUPPLIES	\$ 337.32	\$ -	\$ -	\$ -	\$ -
11-64310-00-095650-2000 INSTRUCTIONAL SUPPLIES	\$ 1,581.35	\$ -	\$ -	\$ -	\$ -
11-64310-00-100100-2000 INSTRUCTIONAL SUPPLIES	\$ 65.00	\$ -	\$ -	\$ -	\$ -
11-64310-00-100400-2000 INSTRUCTIONAL SUPPLIES	\$ 619.51	\$ -	\$ -	\$ -	\$ -
11-64310-00-100700-2000 INSTRUCTIONAL SUPPLIES	\$ 404.67	\$ -	\$ -	\$ -	\$ -
11-64310-00-130510-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 234.00	\$ -	\$ -
11-64310-00-130630-2000 INSTRUCTIONAL SUPPLIES	\$ (450.00)	\$ -	\$ -	\$ -	\$ -
11-64310-00-190100-2000 INSTRUCTIONAL SUPPLIES	\$ 1,454.40	\$ -	\$ -	\$ -	\$ -
11-64310-00-493062-2900 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 543.00	\$ -	\$ -
11-64310-00-496500-4000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 784.58	\$ -	\$ -	\$ -
11-64310-00-496603-4000 INSTRUCTIONAL SUPPLIES	\$ 3,397.40	\$ (150.90)	\$ -	\$ -	\$ -
11-64310-00-496604-4000 INSTRUCTIONAL SUPPLIES	\$ 1,819.00	\$ -	\$ -	\$ -	\$ -
11-64310-00-601010-2000 INSTRUCTIONAL SUPPLIES	\$ 86.91	\$ -	\$ -	\$ -	\$ -
11-64310-00-613000-8000 INSTRUCTIONAL SUPPLIES	\$ 3,678.50	\$ -	\$ -	\$ 2,500	\$ 2,500
11-64310-00-677500-1000 INSTRUCTIONAL SUPPLIES	\$ 5,684.90	\$ -	\$ -	\$ 7,515	\$ 7,515
11-64310-00-678200-9800 INSTRUCTIONAL SUPPLIES	\$ 257.43	\$ -	\$ -	\$ 1,200	\$ 1,200
Total for OBJECT 64310	\$ 19,044.04	\$ 633.68	\$ 777.00	\$ 11,215	\$ 11,215
11-64311-00-100400-2000 INSTRUC SUPPLIES-MATERIALS	\$ 1,696.13	\$ 1,955.38	\$ 2,472.02	\$ 3,800	\$ 3,800
11-64311-00-130630-2000 INSTRUC SUPPLIES-MATERIALS	\$ 48,028.29	\$ 46,567.59	\$ 46,162.09	\$ 36,000	\$ 30,000
Total for OBJECT 64311	\$ 49,724.42	\$ 48,522.97	\$ 48,634.11	\$ 39,800	\$ 33,800
11-64330-00-140200-2000 PERIODICALS AND MAGAZINES	\$ 32.00	\$ -	\$ -	\$ -	\$ -

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11-64330-00-601000-2000 PERIODICALS AND MAGAZINES	\$ 267.75	\$ -	\$ 387.01	\$ -	\$ -
11-64330-00-620000-3000 PERIODICALS AND MAGAZINES	\$ 510.55	\$ -	\$ 730.52	\$ 221	\$ 221
11-64330-00-645000-3000 PERIODICALS AND MAGAZINES	\$ 5,900.00	\$ -	\$ 5,900.00	\$ 5,900	\$ 5,900
11-64330-00-670400-8000 PERIODICALS AND MAGAZINES	\$ 1,645.00	\$ -	\$ 4,741.65	\$ 4,000	\$ 4,000
11-64330-00-671000-1000 PERIODICALS AND MAGAZINES	\$ 2,198.83	\$ -	\$ 1,738.74	\$ 902	\$ 902
11-64330-00-677510-1000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64330-00-699000-2000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 305	\$ 305
Total for OBJECT 64330	\$ 10,554.13	\$ -	\$ 13,497.92	\$ 11,428	\$ 11,428
11-64360-00-123000-2000 TESTS	\$ -	\$ -	\$ 16,250.00	\$ -	\$ -
Total for OBJECT 64360	\$ -	\$ -	\$ 16,250.00	\$ -	\$ -
11-64370-00-601000-2000 COMMENCEMENT SUPPLIES	\$ -	\$ 3,115.44	\$ -	\$ -	\$ -
11-64370-00-696000-3000 COMMENCEMENT SUPPLIES	\$ 2,890.54	\$ 4,009.72	\$ 4,377.41	\$ 5,000	\$ 5,000
Total for OBJECT 64370	\$ 2,890.54	\$ 7,125.16	\$ 4,377.41	\$ 5,000	\$ 5,000
11-64410-00-060100-2000 INSTRUCTIONAL MEDIA MATERIA	\$ 459.91	\$ -	\$ -	\$ -	\$ -
11-64410-00-085000-2000 INSTRUCTIONAL MEDIA MATERIA	\$ 1,030.05	\$ -	\$ -	\$ -	\$ -
11-64410-00-095650-2000 INSTRUCTIONAL MEDIA MATERIA	\$ 451.57	\$ -	\$ -	\$ -	\$ -
11-64410-00-110200-2000 INSTRUCTIONAL MEDIA MATERIA	\$ 147.14	\$ -	\$ -	\$ -	\$ -
11-64410-00-220200-2000 INSTRUCTIONAL MEDIA MATERIA	\$ 91.42	\$ -	\$ -	\$ -	\$ -
11-64410-00-675000-6000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 175	\$ 175
Total for OBJECT 64410	\$ 2,180.09	\$ -	\$ -	\$ 175	\$ 175
11-64510-00-100110-2000 SUPPLY INVENTORIES	\$ 1,651.18	\$ (1,959.68)	\$ (2,847.60)	\$ 750	\$ 750
11-64510-00-651500-5000 SUPPLY INVENTORIES	\$ 11,515.65	\$ 17,080.21	\$ 11,629.92	\$ 11,500	\$ 11,500
11-64510-00-651600-5000 SUPPLY INVENTORIES	\$ 134,430.93	\$ 117,345.13	\$ 84,509.37	\$ 90,000	\$ 90,000
11-64510-00-651600-9500 SUPPLY INVENTORIES	\$ 4,621.31	\$ 8,749.69	\$ 9,770.79	\$ 10,000	\$ 10,000
11-64510-00-651610-5000 SUPPLY INVENTORIES	\$ 7,960.95	\$ 7,042.82	\$ 3,427.38	\$ 3,500	\$ 3,500
11-64510-00-653000-5000 SUPPLY INVENTORIES	\$ 169,542.78	\$ 157,188.25	\$ 142,015.82	\$ 140,000	\$ 140,000
11-64510-00-653000-9500 SUPPLY INVENTORIES	\$ 13,699.05	\$ 18,566.20	\$ 3,208.32	\$ 10,000	\$ 10,000
11-64510-00-655000-5000 SUPPLY INVENTORIES	\$ 35,274.45	\$ 22,790.42	\$ 12,794.09	\$ 13,500	\$ 13,500
11-64510-00-655000-9500 SUPPLY INVENTORIES	\$ 3,906.91	\$ 2,758.97	\$ 1,819.98	\$ 3,000	\$ 3,000

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-64510-00-657010-5000 SUPPLY INVENTORIES	\$ 3,202.32	\$ 4,801.54	\$ 4,784.51	\$ 4,000	\$ 4,000
11-64510-00-657010-9500 SUPPLY INVENTORIES	\$ -	\$ -	\$ 481.37	\$ 500	\$ 500
11-64510-00-657020-5000 SUPPLY INVENTORIES	\$ 13,743.97	\$ 20,339.33	\$ 24,754.28	\$ 7,500	\$ 7,500
11-64510-00-683000-5000 SUPPLY INVENTORIES	\$ -	\$ 6,887.88	\$ 420.48	\$ 750	\$ 750
11-64510-00-696199-5000 SUPPLY INVENTORIES	\$ -	\$ 959.74	\$ 1,811.08	\$ 650	\$ 650
Total for OBJECT 64510	\$ 399,549.50	\$ 382,550.50	\$ 298,579.79	\$ 295,650	\$ 295,650
11-64511-00-095650-2000 UNIFORM PURCHASES	\$ 175.00	\$ 1,121.01	\$ 881.47	\$ 300	\$ 300
11-64511-00-651000-5000 UNIFORM PURCHASES	\$ 22,326.50	\$ 22,098.63	\$ 22,217.92	\$ 24,000	\$ 24,000
11-64511-00-677000-3000 UNIFORM PURCHASES	\$ 2,623.91	\$ 3,686.52	\$ 2,826.38	\$ 23,500	\$ 23,500
Total for OBJECT 64511	\$ 25,125.41	\$ 26,906.16	\$ 25,925.77	\$ 47,800	\$ 47,800
11-64550-00-040100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 315.38	\$ 1,700.38	\$ -	\$ 1,797	\$ 1,797
11-64550-00-051400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 215.86	\$ -	\$ 250	\$ 250
11-64550-00-083500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,676.66	\$ 789.23	\$ 1,499.35	\$ 500	\$ 500
11-64550-00-094610-9200 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500
11-64550-00-095650-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,070.79	\$ 174.36	\$ 936.83	\$ 1,400	\$ 1,400
11-64550-00-095700-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 212.86	\$ -	\$ -
11-64550-00-100100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 108.39	\$ -	\$ 290.88	\$ 25,000	\$ 25,000
11-64550-00-100110-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,200.37	\$ 4,721.70	\$ 5,324.76	\$ 3,000	\$ 1,500
11-64550-00-100120-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,247.94	\$ 214.29	\$ 109.49	\$ 600	\$ 600
11-64550-00-100700-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 118.49	\$ 262.78	\$ -	\$ -	\$ -
11-64550-00-100800-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,250
11-64550-00-101100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 492.07	\$ -	\$ 497.41	\$ 500	\$ 500
11-64550-00-110200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 122.65	\$ 79.66	\$ 71.41	\$ 75	\$ 75
11-64550-00-123000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 697.53	\$ -	\$ 432.28	\$ 8,500	\$ 8,500
11-64550-00-125000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-64550-00-130630-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 6,050.45	\$ 6,403.77	\$ 4,684.96	\$ 500	\$ 500
11-64550-00-130631-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 34,742.83	\$ 18,750.69	\$ 16,000	\$ 10,000
11-64550-00-150100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 82.13	\$ 167	\$ 167
11-64550-00-150600-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 285.58	\$ 232.83	\$ 243.35	\$ 500	\$ 250
11-64550-00-150900-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 320	\$ 320

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-64550-00-170100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 268.32	\$ 222.56	\$ 1,047.72	\$ 1,500	\$ 1,500
11-64550-00-190500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,018.60	\$ 275.20	\$ -	\$ -	\$ -
11-64550-00-191400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 43.79	\$ -	\$ -	\$ -	\$ -
11-64550-00-200100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 136.66	\$ 270.48	\$ 403.34	\$ 500	\$ 500
11-64550-00-210510-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 15,226.16	\$ 26,859.65	\$ -	\$ -
11-64550-00-213300-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 187.63	\$ 157.59	\$ 231.20	\$ 292	\$ 292
11-64550-00-220400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 192.57	\$ 187.47	\$ 100	\$ 100
11-64550-00-490040-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 164.70	\$ -	\$ -	\$ 200	\$ 200
11-64550-00-490200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 187.21	\$ -	\$ -
11-64550-00-490310-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,132.94	\$ 1,877.37	\$ 1,376.76	\$ 1,510	\$ 1,510
11-64550-00-490320-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 102.74	\$ 385.89	\$ 321.80	\$ 3,000	\$ 3,000
11-64550-00-490330-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,573.01	\$ 1,306.90	\$ 4,048.79	\$ 1,870	\$ 1,870
11-64550-00-490335-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 249.96	\$ 1,582.49	\$ 227.85	\$ 200	\$ 200
11-64550-00-493009-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,132.66	\$ 1,956.89	\$ 460.11	\$ 417	\$ 417
11-64550-00-493009-9200 NON-INSTRUCTIONAL SUPPLIES	\$ 952.60	\$ 684.28	\$ 1,232.50	\$ 500	\$ 500
11-64550-00-493072-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-64550-00-493080-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 32.61	\$ -	\$ -	\$ 200	\$ 200
11-64550-00-493210-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 60.73	\$ 1,046.99	\$ -	\$ -	\$ -
11-64550-00-493400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 892.48	\$ 499.47	\$ 1,617.84	\$ 3,000	\$ 3,000
11-64550-00-493405-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 8,309.07	\$ 7,995.85	\$ 158.51	\$ -	\$ -
11-64550-00-496000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 893.14	\$ 5,085.84	\$ 1,668.80	\$ 500	\$ 500
11-64550-00-496500-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 792.88	\$ 8,572.54	\$ 10,362.87	\$ 67,500	\$ 67,500
11-64550-00-496502-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 131.37	\$ -	\$ -
11-64550-00-496505-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 983.69	\$ 997.91	\$ -	\$ -	\$ -
11-64550-00-496506-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 993.64	\$ -	\$ 2,954.98	\$ -	\$ -
11-64550-00-496507-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 66.99	\$ 1,012.75	\$ -	\$ -
11-64550-00-496509-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,000.00	\$ 991.64	\$ -	\$ -	\$ -
11-64550-00-496512-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 849.67	\$ -	\$ -	\$ -
11-64550-00-496515-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 848.81	\$ -	\$ -	\$ -
11-64550-00-496517-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 247.16	\$ 995.00	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-64550-00-496601-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 6,049.77	\$ -	\$ -	\$ -	\$ -
11-64550-00-496602-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,697.88	\$ -	\$ -	\$ -	\$ -
11-64550-00-496620-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 893.85	\$ -	\$ -	\$ -	\$ -
11-64550-00-499910-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,386.00	\$ -	\$ -
11-64550-00-601000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,984.26	\$ 2,487.25	\$ 1,048.36	\$ 3,000	\$ 3,000
11-64550-00-601002-2900 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 308.82	\$ -	\$ 500	\$ 500
11-64550-00-601010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,413.89	\$ 3,917.04	\$ 4,048.55	\$ 9,000	\$ 9,000
11-64550-00-603000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 248.83	\$ 327.91	\$ 320.88	\$ 330	\$ 330
11-64550-00-612000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 5,134.32	\$ 4,951.27	\$ 3,115.52	\$ 2,750	\$ 2,750
11-64550-00-613000-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,554.32	\$ 10,711.24	\$ 7,461.15	\$ 7,000	\$ 5,000
11-64550-00-614000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,182.51	\$ 1,893.28	\$ 2,278.30	\$ 750	\$ 750
11-64550-00-620000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,251.82	\$ 2,147.81	\$ 1,841.94	\$ 5,708	\$ 5,708
11-64550-00-620040-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,681.88	\$ 2,627.20	\$ 4,972	\$ 4,972
11-64550-00-620075-2900 NON-INSTRUCTIONAL SUPPLIES	\$ 1,087.13	\$ 1,289.98	\$ 534.06	\$ 1,000	\$ 1,000
11-64550-00-620090-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,644.81	\$ 2,795.06	\$ 1,998.96	\$ 2,886	\$ 2,886
11-64550-00-631000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,023.13	\$ 2,079.19	\$ 2,842.09	\$ 2,700	\$ 1,000
11-64550-00-631000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,473.54	\$ -	\$ -
11-64550-00-633000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 680.67	\$ -	\$ 836	\$ 836
11-64550-00-644000-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 495.30	\$ -	\$ -	\$ -
11-64550-00-645000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,175.04	\$ 1,511.97	\$ 133.57	\$ 1,600	\$ 1,600
11-64550-00-645000-9300 NON-INSTRUCTIONAL SUPPLIES	\$ 2,277.65	\$ 2,050.09	\$ 2,851.28	\$ 5,000	\$ 5,000
11-64550-00-645002-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,958.39	\$ 3,261.52	\$ 1,651.99	\$ 1,000	\$ 1,000
11-64550-00-645010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 504.65	\$ 457.99	\$ -	\$ 500	\$ 500
11-64550-00-645040-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,554.56	\$ 771.00	\$ 1,474.12	\$ -	\$ -
11-64550-00-646000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,531.86	\$ 2,506.34	\$ 1,041.87	\$ 1,500	\$ 1,500
11-64550-00-647000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 930.02	\$ 557.46	\$ 454.71	\$ 450	\$ 450
11-64550-00-647010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 398.52	\$ 1,592.16	\$ 536.39	\$ 500	\$ 500
11-64550-00-648000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 510.57	\$ 873.42	\$ 397.91	\$ 250	\$ 250
11-64550-00-649010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,288.59	\$ -	\$ -	\$ -	\$ -
11-64550-00-649015-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 505.19	\$ 600.45	\$ 407.74	\$ 500	\$ 500

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-64550-00-649100-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 621.45	\$ -	\$ -
11-64550-00-651000-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,326.01	\$ 1,023.42	\$ 828.06	\$ 1,000	\$ 1,000
11-64550-00-651600-5000 NON-INSTRUCTIONAL SUPPLIES	\$ (50.00)	\$ 178.58	\$ 152.76	\$ 200	\$ 200
11-64550-00-653000-5000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 45.36	\$ -	\$ -	\$ -
11-64550-00-660100-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 11,771.89	\$ 11,333.51	\$ 10,605.37	\$ 5,000	\$ 5,000
11-64550-00-660200-7000 NON-INSTRUCTIONAL SUPPLIES	\$ 443.04	\$ 503.63	\$ 755.20	\$ 250	\$ 250
11-64550-00-660240-7000 NON-INSTRUCTIONAL SUPPLIES	\$ 427.37	\$ 527.26	\$ 1,168.93	\$ 750	\$ 750
11-64550-00-660500-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 16.40	\$ 72.57	\$ -	\$ 400	\$ 400
11-64550-00-670000-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 10.00	\$ 2,676	\$ 2,676
11-64550-00-670020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 300	\$ -
11-64550-00-670090-9000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,996.37	\$ 3,130.69	\$ 3,333.76	\$ 4,000	\$ 4,000
11-64550-00-670400-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 424.99	\$ 1,552.16	\$ 65.54	\$ 1,500	\$ 1,500
11-64550-00-670500-9000 NON-INSTRUCTIONAL SUPPLIES	\$ 263.04	\$ 245.48	\$ 289.15	\$ 300	\$ 300
11-64550-00-671000-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,200.79	\$ 1,298.59	\$ 992.18	\$ 1,382	\$ 1,382
11-64550-00-671040-1000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 278.13	\$ -	\$ -
11-64550-00-672000-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 561.98	\$ -	\$ -	\$ 250	\$ 250
11-64550-00-672001-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 4,430.79	\$ -	\$ -
11-64550-00-672015-3300 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,058.51	\$ -	\$ -
11-64550-00-672015-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 715.36	\$ 744.52	\$ -	\$ 500	\$ 500
11-64550-00-672025-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,303.33	\$ 2,080.91	\$ 2,493.75	\$ 3,000	\$ 3,000
11-64550-00-672060-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,723.93	\$ 999.82	\$ 2,197.69	\$ 1,500	\$ 1,500
11-64550-00-672070-4000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,178.65	\$ 1,535.54	\$ 1,696.65	\$ 1,500	\$ 1,500
11-64550-00-672500-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 719.53	\$ 986.46	\$ 915.77	\$ 1,500	\$ 1,500
11-64550-00-673000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,462.36	\$ 4,392.38	\$ 3,052.11	\$ 2,000	\$ 2,000
11-64550-00-673010-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 495.49	\$ -	\$ -	\$ -
11-64550-00-673015-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 4,310.59	\$ 2,210.64	\$ 2,500	\$ 2,500
11-64550-00-673020-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-64550-00-675000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 465.29	\$ 3,264.49	\$ 5,241.56	\$ 5,000	\$ 5,000
11-64550-00-675050-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 200	\$ 200
11-64550-00-677000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 11,298.72	\$ 12,192.30	\$ 20,709.74	\$ 15,000	\$ 15,000

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-64550-00-677000-9300 NON-INSTRUCTIONAL SUPPLIES	\$ 2,161.37	\$ 2,894.59	\$ 2,249.56	\$ 2,000	\$ 2,000
11-64550-00-677020-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 91.61	\$ 700	\$ 700
11-64550-00-677030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 5,056.15	\$ 10,160.54	\$ 6,737.36	\$ 11,000	\$ 11,000
11-64550-00-677200-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,039.21	\$ 452.59	\$ 940.73	\$ 1,000	\$ 1,000
11-64550-00-677200-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 641.83	\$ -	\$ -	\$ -	\$ -
11-64550-00-677210-8000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 731.99	\$ -	\$ -
11-64550-00-677400-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 184.21	\$ 231.76	\$ 197.44	\$ 200	\$ 200
11-64550-00-677500-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,993.85	\$ 5,542.53	\$ 879.22	\$ 9,900	\$ 9,900
11-64550-00-677510-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 612.32	\$ 644.78	\$ 776.06	\$ 1,000	\$ 1,000
11-64550-00-678000-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 685.46	\$ 855.10	\$ 625.51	\$ 500	\$ 500
11-64550-00-678100-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 561.50	\$ 6,733.20	\$ 1,862.39	\$ 1,000	\$ 1,000
11-64550-00-678200-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,352.75	\$ 1,653.41	\$ 945.10	\$ 1,000	\$ 1,000
11-64550-00-678200-9800 NON-INSTRUCTIONAL SUPPLIES	\$ 818.63	\$ 690.73	\$ 129.91	\$ 600	\$ 600
11-64550-00-678201-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,037.80	\$ 2,069.46	\$ 1,269.47	\$ 1,250	\$ 1,250
11-64550-00-678300-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 838.94	\$ 1,543.23	\$ 669.93	\$ 1,000	\$ 1,000
11-64550-00-682000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 24.46	\$ 433.22	\$ -	\$ 100	\$ 100
11-64550-00-682001-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,022.28	\$ 2,343.14	\$ 3,517.57	\$ 1,000	\$ 1,000
11-64550-00-682005-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,464.35	\$ 3,389.03	\$ 8,167.66	\$ -	\$ -
11-64550-00-682099-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 92.70	\$ 144.54	\$ 457.28	\$ -	\$ -
11-64550-00-683000-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 64.67	\$ 455.49	\$ -	\$ 250	\$ 250
11-64550-00-683010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-64550-00-683100-8000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 227.44	\$ -	\$ 1,000	\$ 1,000
11-64550-00-696000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 7,218.02	\$ 3,988.40	\$ 6,973.66	\$ 8,000	\$ 8,000
11-64550-00-696005-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 832.13	\$ -	\$ 714.23	\$ 600	\$ 600
11-64550-00-696030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 100.69	\$ 7,022.03	\$ 5,929.02	\$ -	\$ -
11-64550-00-696102-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,655.33	\$ 10,482.50	\$ 7,720.35	\$ 10,500	\$ 10,500
11-64550-00-696103-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,639.99	\$ 3,299.46	\$ 3,299.75	\$ 3,300	\$ 3,300
11-64550-00-696104-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 919.63	\$ 1,928.42	\$ 2,042.62	\$ -	\$ -
11-64550-00-696105-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,062.02	\$ 5,991.13	\$ 3,271.52	\$ 6,000	\$ 6,000
11-64550-00-696106-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,085.00	\$ 3,006.20	\$ 3,136.12	\$ 3,000	\$ 3,000

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11-64550-00-696107-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,749.81	\$ 2,930.77	\$ 1,713.57	\$ 3,000	\$ 3,000
11-64550-00-696108-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,500.18	\$ 6,700.00	\$ 6,699.03	\$ -	\$ -
11-64550-00-696109-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 14,891.95	\$ 33,622.00	\$ 29,767.76	\$ -	\$ -
11-64550-00-696110-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,500.00	\$ 6,699.28	\$ 6,747.32	\$ -	\$ -
11-64550-00-696112-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,936.99	\$ 4,342.52	\$ 3,409.19	\$ 5,000	\$ 5,000
11-64550-00-696113-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,626.81	\$ 3,258.97	\$ 3,982.32	\$ 3,300	\$ 3,300
11-64550-00-696114-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 6,821.30	\$ 3,833.23	\$ 2,891.53	\$ 3,000	\$ 3,000
11-64550-00-696116-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,633.19	\$ 3,047.90	\$ 3,016.04	\$ -	\$ -
11-64550-00-696118-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,945.71	\$ 2,945.55	\$ 3,246.81	\$ -	\$ -
11-64550-00-696121-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 10,716.23	\$ 10,946.44	\$ 9,355.17	\$ 13,500	\$ 13,500
11-64550-00-696199-5000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,246.71	\$ 2,279.02	\$ -	\$ 250	\$ 250
11-64550-00-696512-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,242.13	\$ -	\$ -	\$ -	\$ -
11-64550-00-699000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,998.40	\$ 5,013.66	\$ 42,589.33	\$ 7,000	\$ 7,000
11-64550-05-660100-1000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,154.60	\$ 1,344.86	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 64550	\$ 239,488.06	\$ 366,888.91	\$ 369,410.92	\$ 358,138	\$ 346,388
11-64552-00-660100-1000 SUPPLIES-RETIREE PLAQUES	\$ 98.56	\$ 1,035.27	\$ 2,776.10	\$ 3,000	\$ 3,000
Total for OBJECT 64552	\$ 98.56	\$ 1,035.27	\$ 2,776.10	\$ 3,000	\$ 3,000
11-64555-00-620000-3000 SUPPLIES-OTHER	\$ 5,259.17	\$ 4,906.73	\$ 5,208.43	\$ 5,500	\$ 5,500
11-64555-00-644000-3300 SUPPLIES-OTHER	\$ -	\$ 207.06	\$ -	\$ -	\$ -
11-64555-00-645040-3000 SUPPLIES-OTHER	\$ 7,261.05	\$ 1,626.91	\$ 1,505.33	\$ -	\$ -
11-64555-00-660100-1000 SUPPLIES-OTHER	\$ 2,238.98	\$ 1,250.42	\$ 1,151.40	\$ 5,000	\$ 5,000
Total for OBJECT 64555	\$ 14,759.20	\$ 7,991.12	\$ 7,865.16	\$ 10,500	\$ 10,500
11-64610-00-493400-2000 FUEL (GAS & DIESEL)	\$ -	\$ -	\$ 476.67	\$ -	\$ -
11-64610-00-651000-9500 FUEL (GAS & DIESEL)	\$ 60.79	\$ -	\$ -	\$ 100	\$ 100
11-64610-00-657020-5000 FUEL (GAS & DIESEL)	\$ 9,753.10	\$ 5,251.62	\$ 5,526.26	\$ 6,000	\$ 6,000
11-64610-00-670090-9000 FUEL (GAS & DIESEL)	\$ -	\$ 17.00	\$ -	\$ -	\$ -
11-64610-00-677000-9300 FUEL (GAS & DIESEL)	\$ 831.05	\$ 1,280.67	\$ 1,032.47	\$ 5,400	\$ 5,400
11-64610-00-677300-5000 FUEL (GAS & DIESEL)	\$ 10,567.09	\$ 20,364.02	\$ 12,441.77	\$ 13,000	\$ 13,000
11-64610-00-678200-9800 FUEL (GAS & DIESEL)	\$ 29.13	\$ 31.26	\$ 33.79	\$ 50	\$ 50

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11-64610-00-696120-3000 FUEL (GAS & DIESEL)	\$ 6,815.05	\$ 5,375.12	\$ 4,670.02	\$ 3,500	\$ 3,500
Total for OBJECT 64610	\$ 28,056.21	\$ 32,319.69	\$ 24,180.98	\$ 28,050	\$ 28,050
11-64690-00-677300-5000 OTHER TRANSPORTATION SUPPLI	\$ 14,648.68	\$ 14,275.13	\$ 12,068.25	\$ 12,000	\$ 12,000
11-64690-00-677300-9500 OTHER TRANSPORTATION SUPPLI	\$ -	\$ 52.37	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 64690	\$ 14,648.68	\$ 14,327.50	\$ 12,068.25	\$ 13,000	\$ 13,000
Total for MAJOR.OBJ 64	\$ 808,175.79	\$ 899,327.18	\$ 836,803.16	\$ 826,406	\$ 808,656
11-65000-00-670000-4000 OTHER OPERATING EXPENSES &	\$ -	\$ -	\$ -	\$ 332,200	\$ 342,163
Total for OBJECT 65000	\$ -	\$ -	\$ -	\$ 332,200	\$ 342,163
11-65110-00-496622-4000 CONSULTANTS	\$ 3,243.63	\$ -	\$ -	\$ -	\$ -
11-65110-00-660100-1000 CONSULTANTS	\$ 8,187.92	\$ -	\$ -	\$ 10,000	\$ 10,000
11-65110-00-660500-1000 CONSULTANTS	\$ -	\$ -	\$ 4,982.98	\$ -	\$ -
11-65110-00-673020-6000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500
11-65110-00-675000-6000 CONSULTANTS	\$ 2,200.00	\$ 3,850.00	\$ 4,120.00	\$ 3,000	\$ 3,000
11-65110-00-699000-2000 CONSULTANTS	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65110	\$ 15,631.55	\$ 3,850.00	\$ 9,102.98	\$ 18,500	\$ 18,500
11-65120-00-085000-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65120-00-100200-2000 LECTURERS	\$ -	\$ 500.00	\$ 250.00	\$ 1,000	\$ 1,000
11-65120-00-100800-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 200	\$ 200
Total for OBJECT 65120	\$ -	\$ 500.00	\$ 250.00	\$ 1,300	\$ 1,300
11-65130-00-094800-2000 CONTRACT SERVICES	\$ 9,554.82	\$ 4,980.88	\$ 7,810.91	\$ 9,000	\$ 9,000
11-65130-00-100100-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65130-00-100110-2000 CONTRACT SERVICES	\$ 539.50	\$ 1,759.13	\$ 400.00	\$ 1,000	\$ 1,000
11-65130-00-100120-2000 CONTRACT SERVICES	\$ 35,684.95	\$ 1,900.00	\$ 1,900.00	\$ -	\$ -
11-65130-00-100400-2000 CONTRACT SERVICES	\$ 15,963.25	\$ 19,256.63	\$ 8,142.00	\$ 9,590	\$ 9,590
11-65130-00-100700-2000 CONTRACT SERVICES	\$ 23,662.00	\$ 41,337.00	\$ 10,850.00	\$ 19,525	\$ 19,525
11-65130-00-100800-2000 CONTRACT SERVICES	\$ 4,407.50	\$ 1,400.00	\$ -	\$ 2,000	\$ 1,000
11-65130-00-130630-2000 CONTRACT SERVICES	\$ 228.00	\$ 683.00	\$ 778.00	\$ 7,000	\$ 7,000
11-65130-00-140200-2000 CONTRACT SERVICES	\$ 6,385.32	\$ 6,513.00	\$ 6,745.89	\$ 7,000	\$ 7,000

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11-65130-00-210510-2000 CONTRACT SERVICES	\$ 3,404,461.40	\$ 3,548,725.30	\$ 4,180,225.70	\$ 2,592,263	\$ 1,762,805
11-65130-00-213310-2000 CONTRACT SERVICES	\$ 488,302.95	\$ 1,132,196.96	\$ 656,073.53	\$ 970,594	\$ 1,204,875
11-65130-00-490000-6000 CONTRACT SERVICES	\$ 9,985.62	\$ 3,837.50	\$ 5,452.50	\$ 1,000	\$ 1,000
11-65130-00-490200-2000 CONTRACT SERVICES	\$ 5,080.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-490325-2000 CONTRACT SERVICES	\$ 2,000.00	\$ -	\$ 500.00	\$ -	\$ -
11-65130-00-490330-2000 CONTRACT SERVICES	\$ -	\$ 250.00	\$ -	\$ -	\$ -
11-65130-00-490335-2000 CONTRACT SERVICES	\$ 7,904.59	\$ 6,400.00	\$ 9,238.46	\$ 5,000	\$ 5,000
11-65130-00-493009-2000 CONTRACT SERVICES	\$ 1,755.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-493210-2000 CONTRACT SERVICES	\$ 5,725.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-496500-4000 CONTRACT SERVICES	\$ 3,848.60	\$ 12,444.40	\$ 3,500.00	\$ -	\$ -
11-65130-00-496501-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65130-00-496504-4000 CONTRACT SERVICES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
11-65130-00-496516-4000 CONTRACT SERVICES	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
11-65130-00-496531-4000 CONTRACT SERVICES	\$ -	\$ 6,276.58	\$ -	\$ -	\$ -
11-65130-00-496604-4000 CONTRACT SERVICES	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-496605-4000 CONTRACT SERVICES	\$ 10,000.00	\$ 3,472.71	\$ -	\$ -	\$ -
11-65130-00-496621-4000 CONTRACT SERVICES	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-496624-4000 CONTRACT SERVICES	\$ 662.49	\$ -	\$ -	\$ -	\$ -
11-65130-00-496629-4000 CONTRACT SERVICES	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-601000-2000 CONTRACT SERVICES	\$ 2,000.00	\$ 50,490.67	\$ 20,122.35	\$ -	\$ -
11-65130-00-614000-2000 CONTRACT SERVICES	\$ -	\$ 4,250.00	\$ 6,016.00	\$ 3,000	\$ 3,000
11-65130-00-620075-2900 CONTRACT SERVICES	\$ 508.40	\$ -	\$ -	\$ 500	\$ 500
11-65130-00-631000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 220	\$ 220
11-65130-00-642000-3300 CONTRACT SERVICES	\$ -	\$ 2,468.50	\$ -	\$ -	\$ -
11-65130-00-642010-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 8,097.50	\$ -	\$ -
11-65130-00-644000-3300 CONTRACT SERVICES	\$ -	\$ 21,330.18	\$ 9,837.93	\$ -	\$ -
11-65130-00-645000-9300 CONTRACT SERVICES	\$ 3,818.51	\$ 5,750.17	\$ 5,859.04	\$ 6,000	\$ 6,000
11-65130-00-645002-3000 CONTRACT SERVICES	\$ 13,364.00	\$ 13,590.00	\$ 13,862.00	\$ 15,500	\$ 15,500
11-65130-00-646000-3000 CONTRACT SERVICES	\$ -	\$ 6,489.00	\$ -	\$ -	\$ -
11-65130-00-647000-3000 CONTRACT SERVICES	\$ 3,167.00	\$ 3,335.50	\$ 2,602.00	\$ 2,550	\$ 1,250

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11-65130-00-649010-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 1,126.00	\$ -	\$ -
11-65130-00-651000-5000 CONTRACT SERVICES	\$ 45,561.97	\$ 56,769.00	\$ 88,533.00	\$ 156,200	\$ 156,200
11-65130-00-653000-5000 CONTRACT SERVICES	\$ 93,036.43	\$ 4,535.60	\$ -	\$ -	\$ -
11-65130-00-655000-5000 CONTRACT SERVICES	\$ 22,704.00	\$ 17,028.00	\$ 24,112.00	\$ 26,350	\$ 26,350
11-65130-00-657020-5000 CONTRACT SERVICES	\$ 167,074.95	\$ 109,935.63	\$ 137,292.44	\$ 142,000	\$ 142,000
11-65130-00-660100-1000 CONTRACT SERVICES	\$ 7,878.00	\$ 21,277.36	\$ 18,084.04	\$ -	\$ -
11-65130-00-660200-7000 CONTRACT SERVICES	\$ -	\$ -	\$ 78,639.93	\$ -	\$ -
11-65130-00-670000-4000 CONTRACT SERVICES	\$ 94,244.70	\$ 49,294.75	\$ 41,321.09	\$ 83,400	\$ 83,400
11-65130-00-670020-2000 CONTRACT SERVICES	\$ 340.00	\$ 389.63	\$ -	\$ 500	\$ 500
11-65130-00-670090-9000 CONTRACT SERVICES	\$ 16,328.00	\$ 175.00	\$ -	\$ -	\$ -
11-65130-00-670400-8000 CONTRACT SERVICES	\$ 3,539.75	\$ 1,325.25	\$ 1,511.20	\$ 9,000	\$ 9,000
11-65130-00-670500-9000 CONTRACT SERVICES	\$ 20,148.53	\$ 16,515.28	\$ 2,032.50	\$ 22,000	\$ 22,000
11-65130-00-671000-1000 CONTRACT SERVICES	\$ 22,080.00	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -
11-65130-00-671040-1000 CONTRACT SERVICES	\$ 3,000.00	\$ 3,250.00	\$ 3,250.00	\$ 3,250	\$ 3,250
11-65130-00-672025-4000 CONTRACT SERVICES	\$ 2,499.00	\$ 13,256.25	\$ -	\$ -	\$ -
11-65130-00-672500-1000 CONTRACT SERVICES	\$ 1,998.30	\$ 1,369.50	\$ 55.80	\$ -	\$ -
11-65130-00-673000-6000 CONTRACT SERVICES	\$ 53,446.42	\$ 49,313.92	\$ 49,947.24	\$ 40,000	\$ 40,000
11-65130-00-673010-6000 CONTRACT SERVICES	\$ 2,143.75	\$ 4,040.00	\$ 11,002.48	\$ 500	\$ 500
11-65130-00-673020-6000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
11-65130-00-675000-6000 CONTRACT SERVICES	\$ 12,518.64	\$ 15,053.67	\$ 13,871.44	\$ -	\$ -
11-65130-00-677000-3000 CONTRACT SERVICES	\$ 3,059.99	\$ -	\$ -	\$ 973	\$ 973
11-65130-00-677030-3000 CONTRACT SERVICES	\$ -	\$ 9,850.00	\$ 15,855.00	\$ -	\$ -
11-65130-00-677200-5000 CONTRACT SERVICES	\$ 4,578.00	\$ 2,688.00	\$ -	\$ 1,500	\$ 1,500
11-65130-00-677200-6000 CONTRACT SERVICES	\$ 981.00	\$ -	\$ -	\$ -	\$ -
11-65130-00-677210-5000 CONTRACT SERVICES	\$ -	\$ -	\$ 19,215.00	\$ -	\$ -
11-65130-00-678000-8000 CONTRACT SERVICES	\$ -	\$ 1,650.00	\$ -	\$ -	\$ -
11-65130-00-678201-8000 CONTRACT SERVICES	\$ 242,347.75	\$ 178,066.86	\$ 168,598.60	\$ 180,000	\$ 180,000
11-65130-00-678300-8000 CONTRACT SERVICES	\$ -	\$ 4,200.00	\$ -	\$ -	\$ -
11-65130-00-678500-8000 CONTRACT SERVICES	\$ 30,296.29	\$ 6,754.50	\$ 1,125.00	\$ 18,000	\$ 18,000
11-65130-00-682000-2000 CONTRACT SERVICES	\$ 4,830.00	\$ 5,023.20	\$ 5,224.13	\$ 5,850	\$ 5,850

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11-65130-00-682005-2000 CONTRACT SERVICES	\$ 7,920.00	\$ 7,468.80	\$ 4,380.00	\$ 6,000	\$ 6,000
11-65130-00-682099-2000 CONTRACT SERVICES	\$ 1,965.00	\$ 1,000.00	\$ -	\$ -	\$ -
11-65130-00-683010-2000 CONTRACT SERVICES	\$ 2,841.00	\$ 2,226.75	\$ 315.00	\$ 1,200	\$ 1,200
11-65130-00-683020-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65130-00-684000-2000 CONTRACT SERVICES	\$ 33,906.52	\$ 810.00	\$ 270.00	\$ -	\$ -
11-65130-00-695000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 6,534.10	\$ 35,000	\$ 25,000
11-65130-00-696000-3000 CONTRACT SERVICES	\$ 795.00	\$ 530.00	\$ 8,216.52	\$ 2,500	\$ 2,500
11-65130-00-696120-3000 CONTRACT SERVICES	\$ 7,770.00	\$ 9,616.25	\$ 4,860.00	\$ 5,000	\$ 5,000
11-65130-00-699000-2000 CONTRACT SERVICES	\$ 29,200.00	\$ 25,875.00	\$ 45,928.50	\$ 60,000	\$ 60,000
Total for OBJECT 65130	\$ 5,006,541.89	\$ 5,529,425.31	\$ 5,720,314.82	\$ 4,454,465	\$ 3,846,988
11-65135-00-130630-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 3,614.02	\$ 5,000	\$ 5,000
11-65135-00-696120-3000 OTHER CONTRACT SERVICES	\$ 33,123.00	\$ 35,095.00	\$ 580.00	\$ 20,550	\$ 20,550
Total for OBJECT 65135	\$ 33,123.00	\$ 35,095.00	\$ 4,194.02	\$ 25,550	\$ 25,550
11-65140-00-100200-2000 OTHER PERSONAL SERVICES	\$ 11,625.00	\$ 12,762.48	\$ 16,950.00	\$ 12,040	\$ 6,000
11-65140-00-493405-2000 OTHER PERSONAL SERVICES	\$ 175.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65140	\$ 11,800.00	\$ 12,762.48	\$ 16,950.00	\$ 12,040	\$ 6,000
11-65210-00-100100-2000 MILEAGE	\$ -	\$ 26.16	\$ -	\$ -	\$ -
11-65210-00-123000-2000 MILEAGE	\$ 217.34	\$ 132.91	\$ 209.50	\$ 250	\$ 250
11-65210-00-490200-2000 MILEAGE	\$ 425.17	\$ 1,126.89	\$ 532.87	\$ -	\$ -
11-65210-00-490320-2000 MILEAGE	\$ 120.90	\$ 144.45	\$ -	\$ -	\$ -
11-65210-00-490330-2000 MILEAGE	\$ -	\$ 128.76	\$ 378.62	\$ -	\$ -
11-65210-00-493210-2000 MILEAGE	\$ 709.28	\$ 577.13	\$ 108.37	\$ 500	\$ 500
11-65210-00-493400-2000 MILEAGE	\$ 285.19	\$ 79.26	\$ 131.88	\$ 375	\$ 375
11-65210-00-496000-2000 MILEAGE	\$ 23.12	\$ 66.24	\$ 1.86	\$ -	\$ -
11-65210-00-601000-2000 MILEAGE	\$ 498.97	\$ 740.60	\$ 120.18	\$ 500	\$ 500
11-65210-00-601002-2900 MILEAGE	\$ 60.99	\$ -	\$ 21.46	\$ -	\$ -
11-65210-00-601010-2000 MILEAGE	\$ 1,692.46	\$ 4,021.85	\$ 1,246.92	\$ -	\$ -
11-65210-00-602000-2000 MILEAGE	\$ 355.84	\$ 418.92	\$ 210.98	\$ -	\$ -
11-65210-00-603000-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 610	\$ 610

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11-65210-00-614000-2000 MILEAGE	\$ -	\$ 173.31	\$ -	\$ 300	\$ 300
11-65210-00-620000-3000 MILEAGE	\$ 272.26	\$ 392.08	\$ 152.96	\$ -	\$ -
11-65210-00-620075-2900 MILEAGE	\$ -	\$ -	\$ 159.50	\$ 100	\$ 100
11-65210-00-620090-3000 MILEAGE	\$ 222.09	\$ 368.60	\$ -	\$ 950	\$ 950
11-65210-00-631000-3000 MILEAGE	\$ 138.00	\$ 101.27	\$ -	\$ -	\$ -
11-65210-00-642010-3000 MILEAGE	\$ 46.82	\$ 72.62	\$ 37.46	\$ -	\$ -
11-65210-00-645000-3000 MILEAGE	\$ 82.39	\$ 88.04	\$ -	\$ 300	\$ 300
11-65210-00-645000-9300 MILEAGE	\$ 1,009.70	\$ 1,151.07	\$ 616.02	\$ 750	\$ 500
11-65210-00-645002-3000 MILEAGE	\$ -	\$ -	\$ 66.93	\$ -	\$ -
11-65210-00-645010-3000 MILEAGE	\$ 90.42	\$ 58.86	\$ 189.20	\$ -	\$ -
11-65210-00-645040-3000 MILEAGE	\$ 997.64	\$ 574.89	\$ 277.83	\$ 500	\$ 500
11-65210-00-647000-3000 MILEAGE	\$ 249.19	\$ 46.45	\$ 109.07	\$ 200	\$ 200
11-65210-00-647010-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 150	\$ 150
11-65210-00-648000-3000 MILEAGE	\$ 18.20	\$ 122.91	\$ 135.00	\$ 250	\$ 250
11-65210-00-649015-3000 MILEAGE	\$ 152.02	\$ 611.57	\$ 326.96	\$ 100	\$ 100
11-65210-00-651000-5000 MILEAGE	\$ 404.26	\$ 464.73	\$ 221.77	\$ 300	\$ 300
11-65210-00-660100-1000 MILEAGE	\$ -	\$ -	\$ 51.62	\$ -	\$ -
11-65210-00-660200-7000 MILEAGE	\$ -	\$ -	\$ -	\$ 100	\$ -
11-65210-00-670090-9000 MILEAGE	\$ 2,278.81	\$ 2,680.21	\$ 1,435.22	\$ 3,000	\$ 2,000
11-65210-00-670400-8000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65210-00-670500-9000 MILEAGE	\$ 68.45	\$ -	\$ -	\$ 50	\$ -
11-65210-00-671000-1000 MILEAGE	\$ 1,951.20	\$ 1,521.60	\$ 1,534.86	\$ 2,250	\$ 500
11-65210-00-671040-1000 MILEAGE	\$ 114.04	\$ 414.64	\$ 329.22	\$ 500	\$ -
11-65210-00-672025-4000 MILEAGE	\$ 32.10	\$ 162.59	\$ -	\$ -	\$ -
11-65210-00-672060-4000 MILEAGE	\$ -	\$ 14.50	\$ -	\$ -	\$ -
11-65210-00-672070-4000 MILEAGE	\$ 587.66	\$ 229.45	\$ 43.36	\$ 210	\$ -
11-65210-00-673000-6000 MILEAGE	\$ 585.71	\$ 636.46	\$ 487.08	\$ 400	\$ 400
11-65210-00-675000-6000 MILEAGE	\$ 11.66	\$ -	\$ -	\$ -	\$ -
11-65210-00-677000-3000 MILEAGE	\$ 53.73	\$ 12.15	\$ -	\$ -	\$ -
11-65210-00-678100-8000 MILEAGE	\$ 241.96	\$ 92.71	\$ 150.06	\$ 150	\$ 150

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11-65210-00-678200-8000 MILEAGE	\$ 238.71	\$ -	\$ 5.69	\$ 50	\$ 50
11-65210-00-678200-9800 MILEAGE	\$ -	\$ 93.92	\$ 23.66	\$ 100	\$ 100
11-65210-00-678300-8000 MILEAGE	\$ 86.67	\$ 46.11	\$ 124.20	\$ 50	\$ 50
11-65210-00-683100-8000 MILEAGE	\$ 74.12	\$ 63.22	\$ -	\$ 100	\$ 50
11-65210-00-684000-2000 MILEAGE	\$ 57.99	\$ -	\$ -	\$ -	\$ -
11-65210-00-696000-3000 MILEAGE	\$ 991.58	\$ 1,147.79	\$ 488.89	\$ 837	\$ 837
11-65210-00-696005-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65210-00-696100-3000 MILEAGE	\$ -	\$ 336.63	\$ 178.64	\$ -	\$ -
11-65210-00-699000-2000 MILEAGE	\$ 1,317.40	\$ 447.82	\$ 68.31	\$ 500	\$ 500
Total for OBJECT 65210	\$ 16,764.04	\$ 19,589.37	\$ 10,176.15	\$ 15,032	\$ 11,122
11-65220-00-100100-2000 CONFERENCES	\$ 1,328.90	\$ 823.86	\$ 2,059.42	\$ -	\$ -
11-65220-00-100110-2000 CONFERENCES	\$ -	\$ 682.60	\$ -	\$ -	\$ -
11-65220-00-100200-2000 CONFERENCES	\$ -	\$ 1,076.86	\$ -	\$ 750	\$ 750
11-65220-00-100800-2000 CONFERENCES	\$ -	\$ -	\$ 521.92	\$ -	\$ -
11-65220-00-170100-2000 CONFERENCES	\$ -	\$ -	\$ 423.98	\$ -	\$ -
11-65220-00-490020-2000 CONFERENCES	\$ 1,245.98	\$ 1,213.18	\$ -	\$ -	\$ -
11-65220-00-490040-2000 CONFERENCES	\$ 1,674.15	\$ 75.00	\$ 3,800.00	\$ 3,800	\$ 2,000
11-65220-00-490200-2000 CONFERENCES	\$ 8,432.56	\$ -	\$ 298.42	\$ -	\$ -
11-65220-00-490320-2000 CONFERENCES	\$ 4,013.00	\$ 158.25	\$ 406.92	\$ -	\$ -
11-65220-00-490330-2000 CONFERENCES	\$ 1,451.72	\$ -	\$ -	\$ -	\$ -
11-65220-00-490335-2000 CONFERENCES	\$ 5,772.87	\$ 10,443.07	\$ 13,741.84	\$ 3,000	\$ 2,000
11-65220-00-493009-2000 CONFERENCES	\$ 3,050.69	\$ -	\$ -	\$ -	\$ -
11-65220-00-493080-2000 CONFERENCES	\$ -	\$ -	\$ 35.00	\$ -	\$ -
11-65220-00-493405-2000 CONFERENCES	\$ -	\$ 82.25	\$ -	\$ -	\$ -
11-65220-00-496000-2000 CONFERENCES	\$ 11,160.20	\$ 4,375.04	\$ 6,823.57	\$ 5,947	\$ 4,947
11-65220-00-496500-4000 CONFERENCES	\$ -	\$ 500.81	\$ -	\$ -	\$ -
11-65220-00-496601-4000 CONFERENCES	\$ -	\$ 3,968.67	\$ -	\$ -	\$ -
11-65220-00-496627-4000 CONFERENCES	\$ 2,233.78	\$ -	\$ -	\$ -	\$ -
11-65220-00-499910-2000 CONFERENCES	\$ 3,029.13	\$ 561.41	\$ 130.00	\$ 1,500	\$ 750
11-65220-00-601000-2000 CONFERENCES	\$ 17,031.73	\$ 19,001.66	\$ 9,223.54	\$ 7,000	\$ 4,000

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11-65220-00-601002-2900 CONFERENCES	\$ -	\$ 2,396.15	\$ 1,371.01	\$ -	\$ -
11-65220-00-601010-2000 CONFERENCES	\$ 9,666.52	\$ 11,708.27	\$ 4,145.51	\$ -	\$ -
11-65220-00-603000-2000 CONFERENCES	\$ 5,758.65	\$ 6,531.83	\$ 3,186.49	\$ 6,700	\$ 5,700
11-65220-00-612000-2000 CONFERENCES	\$ 6,439.81	\$ 7,086.23	\$ 2,792.56	\$ -	\$ -
11-65220-00-614000-2000 CONFERENCES	\$ -	\$ -	\$ 426.88	\$ -	\$ -
11-65220-00-620000-3000 CONFERENCES	\$ 3,427.25	\$ 3,419.61	\$ 885.98	\$ -	\$ -
11-65220-00-620090-3000 CONFERENCES	\$ 1,743.65	\$ 2,096.45	\$ 438.00	\$ 4,000	\$ 4,000
11-65220-00-645002-3000 CONFERENCES	\$ -	\$ -	\$ 439.88	\$ -	\$ -
11-65220-00-645010-3000 CONFERENCES	\$ 3,922.29	\$ 8,276.43	\$ 5,863.97	\$ 5,000	\$ 5,000
11-65220-00-647000-3000 CONFERENCES	\$ 223.54	\$ -	\$ (499.00)	\$ 250	\$ 250
11-65220-00-648000-3000 CONFERENCES	\$ 9,956.84	\$ 9,555.84	\$ 7,430.94	\$ 5,000	\$ 5,000
11-65220-00-649015-3000 CONFERENCES	\$ 984.45	\$ 747.24	\$ 1,025.37	\$ 1,000	\$ 1,000
11-65220-00-651000-5000 CONFERENCES	\$ 109.00	\$ 461.90	\$ 780.71	\$ 600	\$ 600
11-65220-00-660100-1000 CONFERENCES	\$ 19,528.94	\$ 24,213.64	\$ 8,738.85	\$ 10,000	\$ 10,000
11-65220-00-660200-7000 CONFERENCES	\$ 16,851.10	\$ 12,653.13	\$ 5,838.00	\$ 2,500	\$ 500
11-65220-00-660500-1000 CONFERENCES	\$ 24,760.06	\$ 19,690.22	\$ 4,857.18	\$ 20,000	\$ 20,000
11-65220-00-670090-9000 CONFERENCES	\$ 1,867.80	\$ 3,572.69	\$ 191.96	\$ 1,000	\$ 750
11-65220-00-670400-8000 CONFERENCES	\$ 7,666.00	\$ 7,415.18	\$ 1,046.19	\$ 2,000	\$ 2,000
11-65220-00-670500-9000 CONFERENCES	\$ 1,697.00	\$ 3,406.22	\$ 3,841.66	\$ 1,000	\$ 750
11-65220-00-671000-1000 CONFERENCES	\$ 14,751.83	\$ 10,529.71	\$ 2,993.96	\$ 5,000	\$ 750
11-65220-00-672000-4000 CONFERENCES	\$ -	\$ -	\$ 665.43	\$ 500	\$ 200
11-65220-00-672015-3300 CONFERENCES	\$ -	\$ -	\$ 617.70	\$ -	\$ -
11-65220-00-672070-4000 CONFERENCES	\$ 808.04	\$ 905.28	\$ 922.46	\$ 500	\$ -
11-65220-00-673000-6000 CONFERENCES	\$ 13,141.14	\$ 5,571.24	\$ 4,131.87	\$ -	\$ -
11-65220-00-673010-6000 CONFERENCES	\$ -	\$ 2,215.30	\$ -	\$ -	\$ -
11-65220-00-675000-6000 CONFERENCES	\$ -	\$ 495.00	\$ 729.14	\$ -	\$ -
11-65220-00-677000-3000 CONFERENCES	\$ 5,307.07	\$ 6,600.45	\$ -	\$ 4,000	\$ 4,000
11-65220-00-677020-3000 CONFERENCES	\$ 15.00	\$ 809.25	\$ 126.45	\$ 211	\$ 211
11-65220-00-677210-1000 CONFERENCES	\$ -	\$ -	\$ 286.29	\$ -	\$ -
11-65220-00-677210-2000 CONFERENCES	\$ -	\$ -	\$ 2,665.77	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-65220-00-677210-2700 CONFERENCES	\$ -	\$ -	\$ 524.76	\$ -	\$ -
11-65220-00-678100-8000 CONFERENCES	\$ 11,929.17	\$ 9,373.56	\$ 8,767.05	\$ 2,000	\$ 1,000
11-65220-00-678200-8000 CONFERENCES	\$ 4,353.20	\$ 2,001.51	\$ 4,915.57	\$ 500	\$ 250
11-65220-00-678300-8000 CONFERENCES	\$ 1,494.30	\$ 3,777.09	\$ 2,074.90	\$ 500	\$ 500
11-65220-00-678500-8000 CONFERENCES	\$ 6,146.08	\$ 5,677.63	\$ 1,428.63	\$ 4,000	\$ 2,000
11-65220-00-684000-2000 CONFERENCES	\$ 6,558.32	\$ -	\$ 1,510.18	\$ -	\$ -
11-65220-00-696000-3000 CONFERENCES	\$ -	\$ -	\$ 62.30	\$ -	\$ -
11-65220-00-696005-2000 CONFERENCES	\$ 1,236.46	\$ -	\$ 1,576.92	\$ -	\$ -
11-65220-00-696100-3000 CONFERENCES	\$ 824.95	\$ 275.00	\$ -	\$ -	\$ -
11-65220-00-699000-2000 CONFERENCES	\$ 21,054.98	\$ 29,521.85	\$ 8,425.42	\$ 15,000	\$ 15,000
Total for OBJECT 65220	\$ 262,648.15	\$ 243,946.56	\$ 132,691.55	\$ 113,258	\$ 93,908
11-65221-00-660100-1000 STATEWIDE COMMITTEES/MEETIN	\$ -	\$ -	\$ 97.00	\$ 2,500	\$ 2,500
Total for OBJECT 65221	\$ -	\$ -	\$ 97.00	\$ 2,500	\$ 2,500
11-65222-00-100100-2000 EVENT/MEETING ATTENDANCE	\$ -	\$ 303.30	\$ -	\$ -	\$ -
11-65222-00-496500-4000 EVENT/MEETING ATTENDANCE	\$ 1,750.00	\$ 272.01	\$ 1,500.00	\$ -	\$ -
11-65222-00-601000-2000 EVENT/MEETING ATTENDANCE	\$ 149.74	\$ -	\$ 280.00	\$ -	\$ -
11-65222-00-660100-1000 EVENT/MEETING ATTENDANCE	\$ 20,718.97	\$ 240.00	\$ 4,910.00	\$ 8,257	\$ 8,257
11-65222-00-660500-1000 EVENT/MEETING ATTENDANCE	\$ 4,372.47	\$ 2,210.00	\$ 3,000.00	\$ 5,000	\$ 5,000
11-65222-00-671000-1000 EVENT/MEETING ATTENDANCE	\$ -	\$ 592.24	\$ 265.00	\$ -	\$ -
11-65222-00-671030-1000 EVENT/MEETING ATTENDANCE	\$ -	\$ -	\$ 310.00	\$ -	\$ -
11-65222-00-672015-3300 EVENT/MEETING ATTENDANCE	\$ -	\$ -	\$ 1,215.00	\$ -	\$ -
11-65222-00-684000-2000 EVENT/MEETING ATTENDANCE	\$ -	\$ -	\$ 5,350.00	\$ -	\$ -
Total for OBJECT 65222	\$ 26,991.18	\$ 3,617.55	\$ 16,830.00	\$ 13,257	\$ 13,257
11-65223-00-660100-1000 DISTRICT REPRESENTATION	\$ 1,385.00	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65223-00-660500-1000 DISTRICT REPRESENTATION	\$ 2,120.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65223	\$ 3,505.00	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65224-00-677210-2000 ISP RECRUITMENT TRAVEL	\$ -	\$ -	\$ 4,701.87	\$ -	\$ -
11-65224-00-699000-2000 ISP RECRUITMENT TRAVEL	\$ 60,317.96	\$ 113,831.20	\$ 94,553.96	\$ 100,000	\$ 100,000

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Total for OBJECT 65224	\$ 60,317.96	\$ 113,831.20	\$ 99,255.83	\$ 100,000	\$ 100,000
11-65225-00-100400-2000 ACADEMIC TEAM TRAVEL	\$ 3,899.50	\$ 15,737.44	\$ 3,941.23	\$ 5,000	\$ -
11-65225-00-100700-2000 ACADEMIC TEAM TRAVEL	\$ 5,620.36	\$ 4,621.98	\$ 5,201.89	\$ 5,610	\$ 2,500
11-65225-00-150600-2000 ACADEMIC TEAM TRAVEL	\$ 54,866.38	\$ 47,626.82	\$ 6,828.82	\$ 35,500	\$ 7,000
11-65225-00-220700-2000 ACADEMIC TEAM TRAVEL	\$ 15,002.00	\$ 18,802.56	\$ 11,784.87	\$ 14,000	\$ 8,000
11-65225-00-496500-4000 ACADEMIC TEAM TRAVEL	\$ 6,297.49	\$ -	\$ 529.97	\$ -	\$ -
11-65225-00-496508-4000 ACADEMIC TEAM TRAVEL	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
Total for OBJECT 65225	\$ 85,685.73	\$ 86,788.80	\$ 29,286.78	\$ 60,110	\$ 17,500
11-65250-00-150600-2000 FIELD TRIPS	\$ (4,053.88)	\$ -	\$ -	\$ -	\$ -
11-65250-00-220700-2000 FIELD TRIPS	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
11-65250-00-496500-4000 FIELD TRIPS	\$ 1,707.77	\$ -	\$ -	\$ -	\$ -
11-65250-00-496504-4000 FIELD TRIPS	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65250-00-496506-4000 FIELD TRIPS	\$ -	\$ 1,000.00	\$ 6,592.15	\$ -	\$ -
11-65250-00-499910-2000 FIELD TRIPS	\$ -	\$ -	\$ -	\$ 750	\$ -
Total for OBJECT 65250	\$ 2,653.89	\$ 1,000.00	\$ 7,592.15	\$ 750	\$ -
11-65255-00-696120-3000 ATHLETIC TEAM MEALS/LODGING	\$ 48,612.19	\$ 37,327.53	\$ 26,082.15	\$ 15,000	\$ 15,000
Total for OBJECT 65255	\$ 48,612.19	\$ 37,327.53	\$ 26,082.15	\$ 15,000	\$ 15,000
11-65310-00-094800-2000 MEMBERSHIPS	\$ -	\$ -	\$ 850.00	\$ -	\$ -
11-65310-00-095650-2000 MEMBERSHIPS	\$ 1,103.33	\$ 1,644.00	\$ 1,294.00	\$ -	\$ -
11-65310-00-100100-2000 MEMBERSHIPS	\$ -	\$ 35.00	\$ -	\$ -	\$ -
11-65310-00-120110-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65310-00-120500-2000 MEMBERSHIPS	\$ 2,259.00	\$ 2,364.00	\$ 2,810.00	\$ 5,000	\$ 5,000
11-65310-00-123000-2000 MEMBERSHIPS	\$ -	\$ 2,239.00	\$ 5,700.76	\$ 4,423	\$ 4,423
11-65310-00-130510-2000 MEMBERSHIPS	\$ -	\$ 100.00	\$ -	\$ 250	\$ 250
11-65310-00-140200-2000 MEMBERSHIPS	\$ 1,862.50	\$ 787.50	\$ 1,515.75	\$ 2,000	\$ 2,000
11-65310-00-170100-2000 MEMBERSHIPS	\$ -	\$ -	\$ 510.00	\$ 600	\$ 600
11-65310-00-213300-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 25	\$ 25
11-65310-00-490320-2000 MEMBERSHIPS	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65310-00-490330-2000 MEMBERSHIPS	\$ -	\$ -	\$ 300.00	\$ -	\$ -

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11-65310-00-490335-2000 MEMBERSHIPS	\$ 175.00	\$ 175.00	\$ 175.00	\$ -	\$ -
11-65310-00-493080-2000 MEMBERSHIPS	\$ 26.00	\$ 65.68	\$ 38.32	\$ -	\$ -
11-65310-00-496000-2000 MEMBERSHIPS	\$ 926.00	\$ 750.00	\$ 946.55	\$ -	\$ -
11-65310-00-601000-2000 MEMBERSHIPS	\$ 6,402.83	\$ 5,529.17	\$ 7,486.13	\$ 5,000	\$ 5,000
11-65310-00-601010-2000 MEMBERSHIPS	\$ -	\$ -	\$ 275.00	\$ -	\$ -
11-65310-00-612000-2000 MEMBERSHIPS	\$ 225.50	\$ 324.50	\$ 150.00	\$ -	\$ -
11-65310-00-614000-2000 MEMBERSHIPS	\$ -	\$ -	\$ 300.00	\$ 300	\$ 300
11-65310-00-620075-2900 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 180	\$ 180
11-65310-00-620090-3000 MEMBERSHIPS	\$ 75.00	\$ 75.00	\$ -	\$ 600	\$ 600
11-65310-00-647000-3000 MEMBERSHIPS	\$ 85.00	\$ 110.00	\$ -	\$ 690	\$ 690
11-65310-00-670000-4000 MEMBERSHIPS	\$ 111,980.43	\$ 114,404.72	\$ 118,345.36	\$ 120,000	\$ 120,000
11-65310-00-670090-9000 MEMBERSHIPS	\$ 75.00	\$ -	\$ -	\$ -	\$ -
11-65310-00-670400-8000 MEMBERSHIPS	\$ 288.00	\$ -	\$ -	\$ 572	\$ 572
11-65310-00-671000-1000 MEMBERSHIPS	\$ -	\$ -	\$ 2,100.00	\$ -	\$ -
11-65310-00-671040-1000 MEMBERSHIPS	\$ 140.00	\$ 140.00	\$ 155.00	\$ 155	\$ 155
11-65310-00-672070-4000 MEMBERSHIPS	\$ -	\$ -	\$ 45.00	\$ 90	\$ 90
11-65310-00-673000-6000 MEMBERSHIPS	\$ 357.00	\$ 357.00	\$ 357.00	\$ 350	\$ 350
11-65310-00-677210-2000 MEMBERSHIPS	\$ -	\$ -	\$ 120.00	\$ -	\$ -
11-65310-00-677510-1000 MEMBERSHIPS	\$ 3,220.54	\$ 3,357.94	\$ 841.29	\$ 3,000	\$ 3,000
11-65310-00-678100-8000 MEMBERSHIPS	\$ -	\$ 196.01	\$ 196.01	\$ 300	\$ 300
11-65310-00-684000-2000 MEMBERSHIPS	\$ 1,100.00	\$ 3,782.27	\$ 3,700.00	\$ -	\$ -
11-65310-00-699000-2000 MEMBERSHIPS	\$ 3,689.53	\$ 3,497.00	\$ 4,167.00	\$ 4,000	\$ 4,000
Total for OBJECT 65310	\$ 133,990.66	\$ 139,933.79	\$ 153,378.17	\$ 149,535	\$ 149,535
11-65321-00-496581-4000 ATHLETIC TEAM DUES/FEES	\$ -	\$ -	\$ 5,798.19	\$ -	\$ -
11-65321-00-696106-3000 ATHLETIC TEAM DUES/FEES	\$ -	\$ -	\$ 5,000.00	\$ 5,000	\$ 5,000
11-65321-00-696116-3000 ATHLETIC TEAM DUES/FEES	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -
11-65321-00-696120-3000 ATHLETIC TEAM DUES/FEES	\$ -	\$ -	\$ 9,389.00	\$ 14,000	\$ 14,000
Total for OBJECT 65321	\$ -	\$ -	\$ 25,187.19	\$ 19,000	\$ 19,000
11-65322-00-496500-4000 ACADEMIC TEAM DUES/FEES	\$ -	\$ -	\$ 750.00	\$ -	\$ -

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Total for OBJECT 65322	\$ -	\$ -	\$ 750.00	\$ -	\$ -
11-65340-00-130630-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65340-00-651000-5000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 21,893.58	\$ 23,000	\$ 23,000
11-65340-00-671000-1000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 855.00	\$ -	\$ -
11-65340-00-677000-3000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 240.00	\$ 500	\$ 500
Total for OBJECT 65340	\$ -	\$ -	\$ 22,988.58	\$ 24,000	\$ 24,000
11-65420-00-670000-2300 LIABILITY INSURANCE	\$ 578,919.46	\$ 616,159.34	\$ 681,255.81	\$ 700,000	\$ 700,000
11-65420-00-682005-2000 LIABILITY INSURANCE	\$ -	\$ -	\$ 450.00	\$ 600	\$ 600
Total for OBJECT 65420	\$ 578,919.46	\$ 616,159.34	\$ 681,705.81	\$ 700,600	\$ 700,600
11-65430-00-644000-3000 INSURANCE	\$ -	\$ -	\$ 1,390.00	\$ -	\$ -
11-65430-00-644000-3300 INSURANCE	\$ 39,638.03	\$ -	\$ -	\$ -	\$ -
11-65430-00-696120-3000 INSURANCE	\$ 114,877.00	\$ 95,799.00	\$ 109,580.60	\$ 100,877	\$ 100,877
Total for OBJECT 65430	\$ 154,515.03	\$ 95,799.00	\$ 110,970.60	\$ 100,877	\$ 100,877
11-65510-00-657000-2300 NATURAL GAS	\$ 259,690.23	\$ 414,743.82	\$ 266,494.72	\$ 300,000	\$ 300,000
Total for OBJECT 65510	\$ 259,690.23	\$ 414,743.82	\$ 266,494.72	\$ 300,000	\$ 300,000
11-65520-00-657000-2300 LIGHT AND POWER	\$ 1,588,918.48	\$ 1,301,662.88	\$ 1,335,333.08	\$ 1,400,000	\$ 1,400,000
Total for OBJECT 65520	\$ 1,588,918.48	\$ 1,301,662.88	\$ 1,335,333.08	\$ 1,400,000	\$ 1,400,000
11-65530-00-190500-2000 WATER	\$ 8,674.05	\$ 11,003.93	\$ 7,849.30	\$ 18,000	\$ 18,000
11-65530-00-657000-2300 WATER	\$ 253,487.61	\$ 245,914.57	\$ 240,582.73	\$ 238,000	\$ 238,000
Total for OBJECT 65530	\$ 262,161.66	\$ 256,918.50	\$ 248,432.03	\$ 256,000	\$ 256,000
11-65540-00-657000-2300 TELEPHONE	\$ -	\$ 63,171.36	\$ 4,380.99	\$ 14,695	\$ 14,695
11-65540-00-657000-5000 TELEPHONE	\$ 54,288.92	\$ -	\$ 64,063.35	\$ 49,305	\$ 49,305
11-65540-00-677000-3000 TELEPHONE	\$ 2,210.85	\$ 2,709.96	\$ 2,459.85	\$ 2,400	\$ 2,400
Total for OBJECT 65540	\$ 56,499.77	\$ 65,881.32	\$ 70,904.19	\$ 66,400	\$ 66,400
11-65550-00-094800-2000 LAUNDRY & CLEANING	\$ 1,675.83	\$ 987.74	\$ 640.41	\$ 1,400	\$ 1,400
11-65550-00-123000-2000 LAUNDRY & CLEANING	\$ -	\$ 264.00	\$ -	\$ 125	\$ 125
11-65550-00-130630-2000 LAUNDRY & CLEANING	\$ 21,686.68	\$ 22,912.30	\$ 15,294.01	\$ 25,000	\$ 25,000

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11-65550-00-653000-5000 LAUNDRY & CLEANING	\$ 5,113.94	\$ 5,425.18	\$ 5,023.66	\$ 6,134	\$ 6,134
11-65550-00-673000-6000 LAUNDRY & CLEANING	\$ -	\$ -	\$ 499.95	\$ -	\$ -
11-65550-00-677500-1000 LAUNDRY & CLEANING	\$ 904.30	\$ 903.56	\$ 755.20	\$ 916	\$ 916
Total for OBJECT 65550	\$ 29,380.75	\$ 30,492.78	\$ 22,213.23	\$ 33,575	\$ 33,575
11-65560-00-651000-5000 ENVIRONMENTAL SERVICES	\$ -	\$ -	\$ 1,081.40	\$ 1,500	\$ 1,500
Total for OBJECT 65560	\$ -	\$ -	\$ 1,081.40	\$ 1,500	\$ 1,500
11-65570-00-040100-2000 WASTE DISPOSAL	\$ 1,300.83	\$ 5,346.97	\$ -	\$ 4,400	\$ 1,400
11-65570-00-101100-2000 WASTE DISPOSAL	\$ -	\$ -	\$ 435.00	\$ 600	\$ 600
11-65570-00-120500-2000 WASTE DISPOSAL	\$ 6,306.81	\$ 8,772.13	\$ 6,003.36	\$ 10,000	\$ 10,000
11-65570-00-123000-2000 WASTE DISPOSAL	\$ 1,835.36	\$ -	\$ -	\$ -	\$ -
11-65570-00-190500-2000 WASTE DISPOSAL	\$ 19,574.26	\$ 24,626.00	\$ 14,946.93	\$ 17,600	\$ 17,600
11-65570-00-657000-2300 WASTE DISPOSAL	\$ 55,018.56	\$ 104,919.34	\$ 99,268.58	\$ 100,000	\$ 100,000
11-65570-00-657000-5000 WASTE DISPOSAL	\$ 34,062.96	\$ -	\$ -	\$ -	\$ -
11-65570-00-657000-9500 WASTE DISPOSAL	\$ 14,206.21	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65570	\$ 132,304.99	\$ 143,664.44	\$ 120,653.87	\$ 132,600	\$ 129,600
11-65580-00-657000-5000 CABLE/SATELLITE TELEVISION	\$ 1,867.82	\$ 2,764.96	\$ 3,374.96	\$ 3,500	\$ 3,500
11-65580-00-677000-3000 CABLE/SATELLITE TELEVISION	\$ 593.00	\$ 572.23	\$ 650.73	\$ 500	\$ 500
Total for OBJECT 65580	\$ 2,460.82	\$ 3,337.19	\$ 4,025.69	\$ 4,000	\$ 4,000
11-65610-00-490020-2000 BUILDING RENT/LEASE	\$ 5,400.00	\$ -	\$ -	\$ -	\$ -
11-65610-00-601000-2000 BUILDING RENT/LEASE	\$ -	\$ -	\$ 3,360.00	\$ -	\$ -
11-65610-00-673020-6000 BUILDING RENT/LEASE	\$ -	\$ -	\$ -	\$ 500	\$ 500
11-65610-00-678201-8000 BUILDING RENT/LEASE	\$ 15,600.00	\$ 15,600.00	\$ 15,000.00	\$ 15,600	\$ 15,600
Total for OBJECT 65610	\$ 21,000.00	\$ 15,600.00	\$ 18,360.00	\$ 16,100	\$ 16,100
11-65620-00-060110-2000 EQUIPMENT RENT/LEASE	\$ 5,466.45	\$ 5,748.15	\$ 3,489.77	\$ 6,000	\$ 6,000
11-65620-00-095730-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
11-65620-00-100700-2000 EQUIPMENT RENT/LEASE	\$ 7,050.00	\$ 3,475.03	\$ -	\$ 6,000	\$ 1,000
11-65620-00-601000-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
11-65620-00-620075-2900 EQUIPMENT RENT/LEASE	\$ -	\$ 971.00	\$ -	\$ -	\$ -

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11-65620-00-633000-3000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 178.70	\$ -	\$ -
11-65620-00-651600-5000 EQUIPMENT RENT/LEASE	\$ 10,634.49	\$ 6,222.46	\$ 5,735.98	\$ 6,000	\$ 6,000
11-65620-00-651600-9500 EQUIPMENT RENT/LEASE	\$ 2,952.79	\$ 7,992.90	\$ 2,516.89	\$ 3,500	\$ 3,500
11-65620-00-655000-5000 EQUIPMENT RENT/LEASE	\$ -	\$ 350.00	\$ -	\$ -	\$ -
11-65620-00-655000-9500 EQUIPMENT RENT/LEASE	\$ -	\$ 103.96	\$ 1,352.47	\$ -	\$ -
11-65620-00-670000-4000 EQUIPMENT RENT/LEASE	\$ 64,605.96	\$ 64,605.96	\$ 58,547.60	\$ 64,606	\$ 64,606
11-65620-00-670090-9000 EQUIPMENT RENT/LEASE	\$ 607.64	\$ 591.32	\$ 156.70	\$ -	\$ -
11-65620-00-677500-1000 EQUIPMENT RENT/LEASE	\$ -	\$ 56,689.20	\$ 56,689.20	\$ 60,000	\$ 60,000
11-65620-00-678201-8000 EQUIPMENT RENT/LEASE	\$ -	\$ 314.60	\$ -	\$ -	\$ -
11-65620-00-683000-5000 EQUIPMENT RENT/LEASE	\$ -	\$ 1,968.00	\$ 3.10	\$ 1,500	\$ 1,500
11-65620-00-696000-3000 EQUIPMENT RENT/LEASE	\$ 8,871.65	\$ 9,251.26	\$ -	\$ 9,000	\$ 9,000
11-65620-00-696120-3000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 5,563	\$ 5,563
Total for OBJECT 65620	\$ 100,188.98	\$ 160,283.84	\$ 128,670.41	\$ 164,169	\$ 159,169
11-65621-00-100700-2000 OTHER RENT/LEASE	\$ 6,212.04	\$ 4,675.00	\$ 5,743.75	\$ 6,192	\$ 6,192
11-65621-00-651000-5000 OTHER RENT/LEASE	\$ 44,326.50	\$ 45,458.31	\$ (48.50)	\$ -	\$ -
11-65621-00-670000-4000 OTHER RENT/LEASE	\$ 159,589.72	\$ 159,901.70	\$ 160,237.71	\$ 160,014	\$ 160,014
11-65621-00-678200-8000 OTHER RENT/LEASE	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 4,570	\$ 4,570
11-65621-00-682005-2000 OTHER RENT/LEASE	\$ -	\$ 137.94	\$ -	\$ -	\$ -
11-65621-00-696120-3000 OTHER RENT/LEASE	\$ 132,436.92	\$ 137,027.84	\$ 98,488.18	\$ 80,000	\$ 80,000
Total for OBJECT 65621	\$ 345,665.18	\$ 350,300.79	\$ 267,521.14	\$ 250,776	\$ 250,776
11-65622-00-670000-4000 HRS WARRANT CHGS BEG 7/1/02	\$ 20,200.50	\$ 21,002.25	\$ 21,435.74	\$ 22,023	\$ 22,023
Total for OBJECT 65622	\$ 20,200.50	\$ 21,002.25	\$ 21,435.74	\$ 22,023	\$ 22,023
11-65623-00-670000-4000 HRS ABV BASELINE CHGS 7/1/0	\$ 5,094.00	\$ 14,152.63	\$ 6,235.00	\$ 12,500	\$ 12,500
Total for OBJECT 65623	\$ 5,094.00	\$ 14,152.63	\$ 6,235.00	\$ 12,500	\$ 12,500
11-65640-00-130200-2000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ -	\$ 250	\$ 250
11-65640-00-601010-2000 BUILDING MAINTENANCE/REPAIR	\$ 2,770.65	\$ -	\$ -	\$ -	\$ -
11-65640-00-614000-2000 BUILDING MAINTENANCE/REPAIR	\$ 2,800.00	\$ -	\$ -	\$ -	\$ -
11-65640-00-620075-2900 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 5,780.00	\$ -	\$ -
11-65640-00-651500-5000 BUILDING MAINTENANCE/REPAIR	\$ 496.27	\$ 16,825.00	\$ 4,620.00	\$ 4,700	\$ 4,700

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11-65640-00-651600-5000 BUILDING MAINTENANCE/REPAIR	\$ 45,294.12	\$ 54,893.56	\$ 57,383.03	\$ 65,000	\$ 65,000
11-65640-00-651600-9500 BUILDING MAINTENANCE/REPAIR	\$ 4,636.71	\$ 14,720.15	\$ 14,689.52	\$ 15,000	\$ 15,000
11-65640-00-653000-5000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
11-65640-00-672001-4000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 9,433.87	\$ 50,000	\$ 25,000
Total for OBJECT 65640	\$ 55,997.75	\$ 86,438.71	\$ 91,906.42	\$ 138,950	\$ 113,950
11-65650-00-040100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 10,520.40	\$ 11,653.08	\$ 11,618.48	\$ 12,333	\$ 2,000
11-65650-00-060110-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 341.46	\$ 2,717.84	\$ -	\$ 1,000	\$ 1,000
11-65650-00-070800-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65650-00-083500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 4,460.17	\$ 2,246.90	\$ 3,315.72	\$ 5,000	\$ 2,000
11-65650-00-090100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 2,000	\$ -
11-65650-00-094800-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 5,428.55	\$ 1,646.84	\$ 566.33	\$ 1,500	\$ 1,500
11-65650-00-095600-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200
11-65650-00-095650-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 947.18	\$ 2,932.61	\$ 2,286.77	\$ 8,241	\$ 8,241
11-65650-00-095730-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 1,766.10	\$ 2,658.30	\$ 1,600	\$ 1,600
11-65650-00-100110-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 5,718.52	\$ 64.75	\$ 2,855.04	\$ 2,895	\$ 1,500
11-65650-00-100120-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 388	\$ 388
11-65650-00-100200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 457.75	\$ -	\$ -
11-65650-00-100400-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 8,298.14	\$ 6,535.00	\$ 5,367.13	\$ 6,900	\$ 3,500
11-65650-00-100700-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 300	\$ 300
11-65650-00-101100-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 2,279.45	\$ 5,993.59	\$ -	\$ 6,000	\$ 6,000
11-65650-00-120500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 2,246.80	\$ 605.00	\$ 930.31	\$ -	\$ -
11-65650-00-123000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 13,169.92	\$ 8,970.32	\$ -	\$ 18,000	\$ 6,000
11-65650-00-125000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 1,229.50	\$ 4,918	\$ 4,918
11-65650-00-130630-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 6,503.79	\$ 6,026.10	\$ 2,040.00	\$ 6,000	\$ 6,000
11-65650-00-190200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 953.23	\$ -	\$ -	\$ 1,500	\$ 1,500
11-65650-00-190500-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 3,630.00	\$ 5,488.34	\$ 3,860.00	\$ 5,318	\$ 2,000
11-65650-00-490200-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 2,950.00	\$ -	\$ -	\$ 2,500	\$ 2,500
11-65650-00-493405-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 1,246.25	\$ -	\$ -	\$ -
11-65650-00-496500-4000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 300.00	\$ -	\$ -
11-65650-00-601000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,198.00	\$ -	\$ -	\$ 1,000	\$ 1,000

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11-65650-00-601010-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65650-00-612000-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,748.96	\$ -	\$ -	\$ -	\$ -
11-65650-00-613000-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 8,440.47	\$ 3,241.75	\$ 360.00	\$ 5,000	\$ 5,000
11-65650-00-620000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 1,050	\$ 1,050
11-65650-00-620090-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 164.00	\$ -	\$ -	\$ -	\$ -
11-65650-00-651000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 96,133.00	\$ 89,952.02	\$ 62,750.00	\$ -	\$ -
11-65650-00-651500-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 800.00	\$ -	\$ 465.15	\$ 500	\$ 500
11-65650-00-651600-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 47,202.96	\$ 42,697.93	\$ 35,941.26	\$ 32,000	\$ 32,000
11-65650-00-651600-9500 EQUIPMENT MAINTENANCE/REPAI	\$ 11,137.11	\$ 11,646.47	\$ 10,389.22	\$ 10,000	\$ 10,000
11-65650-00-651610-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 4,903.73	\$ 8,474.59	\$ 3,978.05	\$ 9,000	\$ 9,000
11-65650-00-653000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 18,752.33	\$ 30,988.73	\$ 26,083.12	\$ 30,000	\$ 30,000
11-65650-00-655000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 11,530.29	\$ 9,082.08	\$ 12,902.79	\$ 11,000	\$ 11,000
11-65650-00-655000-9500 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 2,983.16	\$ 237.05	\$ 1,000	\$ 1,000
11-65650-00-657010-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 3,600.45	\$ 28,996.18	\$ 3,125.98	\$ 3,500	\$ 3,500
11-65650-00-657010-9500 EQUIPMENT MAINTENANCE/REPAI	\$ 940.00	\$ 315.00	\$ -	\$ 500	\$ 500
11-65650-00-657020-2300 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 63,925.17	\$ -	\$ -	\$ -
11-65650-00-657020-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 208,547.18	\$ 129,800.90	\$ 121,361.13	\$ 100,000	\$ 100,000
11-65650-00-670000-4000 EQUIPMENT MAINTENANCE/REPAI	\$ 89,948.65	\$ 69,314.84	\$ 55,158.90	\$ 95,799	\$ 75,000
11-65650-00-670025-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 100	\$ 100
11-65650-00-670090-9000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 598.00	\$ 549.25	\$ 1,500	\$ 1,500
11-65650-00-671000-1000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 199.61	\$ -	\$ -
11-65650-00-672001-4000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ (1,850.00)	\$ -	\$ 5,000	\$ 5,000
11-65650-00-672070-4000 EQUIPMENT MAINTENANCE/REPAI	\$ 197.10	\$ 470.08	\$ 758.58	\$ -	\$ -
11-65650-00-677000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 380.00	\$ -	\$ 2,000	\$ 2,000
11-65650-00-677010-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 3,189.83	\$ 3,485.48	\$ 2,224.11	\$ 4,000	\$ 2,000
11-65650-00-677030-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 450	\$ 450
11-65650-00-677300-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 14,960.35	\$ 15,950.87	\$ 7,232.97	\$ 7,500	\$ 7,500
11-65650-00-677300-9500 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 800	\$ 800
11-65650-00-677400-5000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,844.06	\$ -	\$ -	\$ -	\$ -
11-65650-00-677500-1000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 1,085.84	\$ 1,231.35	\$ -	\$ -

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11-65650-00-678100-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,565.91	\$ 1,685.44	\$ 1,808.44	\$ 1,500	\$ 1,500
11-65650-00-678200-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 7,045.86	\$ 8,492.32	\$ 4,580.20	\$ 5,000	\$ 5,000
11-65650-00-678200-9800 EQUIPMENT MAINTENANCE/REPAI	\$ 11,414.42	\$ 25,924.36	\$ 27,558.49	\$ 33,000	\$ 33,000
11-65650-00-678201-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 168,203.77	\$ 194,344.93	\$ 196,418.62	\$ 220,000	\$ 220,000
11-65650-00-678300-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 454.43	\$ 697.00	\$ -	\$ 2,420	\$ 2,420
11-65650-00-678500-8000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 2,345.00	\$ -	\$ -
11-65650-00-683000-5000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -
11-65650-00-683010-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 400.00	\$ 560.00	\$ 300.00	\$ 500	\$ 500
11-65650-00-683020-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 100.00	\$ -	\$ -
11-65650-00-683100-8000 EQUIPMENT MAINTENANCE/REPAI	\$ 2,552.94	\$ 2,615.21	\$ 2,615.21	\$ 3,000	\$ 3,000
11-65650-00-695000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
11-65650-00-696000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 350	\$ 350
11-65650-00-696100-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 1,773.02	\$ 1,080.85	\$ 879.72	\$ -	\$ -
11-65650-00-696109-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 3,596.54	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65650	\$ 789,692.97	\$ 806,331.92	\$ 619,039.53	\$ 687,062	\$ 628,817
11-65660-00-655000-5000 GROUNDS MAINTENANCE/REPAIRS	\$ 22,708.09	\$ 76,112.87	\$ 66,650.41	\$ 60,000	\$ 60,000
11-65660-00-655000-9500 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ 10,818.36	\$ 3,750.00	\$ 4,500	\$ 4,500
11-65660-00-696199-5000 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ 1,616.26	\$ 3,185.52	\$ 3,000	\$ 3,000
Total for OBJECT 65660	\$ 22,708.09	\$ 88,547.49	\$ 73,585.93	\$ 67,500	\$ 67,500
11-65710-00-670000-4000 AUDITORS	\$ 77,000.00	\$ 57,300.00	\$ 72,100.00	\$ 75,300	\$ 75,300
11-65710-00-701000-4000 AUDITORS	\$ 7,250.00	\$ 12,800.00	\$ 18,300.00	\$ 12,800	\$ 12,800
Total for OBJECT 65710	\$ 84,250.00	\$ 70,100.00	\$ 90,400.00	\$ 88,100	\$ 88,100
11-65720-00-670000-4000 PUBLIC ELECTION COSTS	\$ -	\$ 63,424.21	\$ -	\$ -	\$ -
Total for OBJECT 65720	\$ -	\$ 63,424.21	\$ -	\$ -	\$ -
11-65730-00-670000-4000 LEGAL SERVICES BEG 7/1/02	\$ 121,690.16	\$ 180,368.66	\$ 170,698.20	\$ 159,108	\$ 159,108
11-65730-00-672001-4000 LEGAL SERVICES BEG 7/1/02	\$ 56,143.33	\$ 19,918.86	\$ 25,977.11	\$ 33,000	\$ 33,000
11-65730-00-673020-6000 LEGAL SERVICES BEG 7/1/02	\$ 42,062.50	\$ 159,864.41	\$ 43,555.40	\$ 4,400	\$ 4,400
11-65730-00-673030-6000 LEGAL SERVICES BEG 7/1/02	\$ 21,894.94	\$ 34,950.12	\$ 28,147.13	\$ 10,000	\$ 10,000
11-65730-00-677210-4000 LEGAL SERVICES BEG 7/1/02	\$ -	\$ -	\$ 21,208.76	\$ -	\$ -

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11-65730-00-701000-4000 LEGAL SERVICES BEG 7/1/02	\$ -	\$ 10,981.00	\$ -	\$ 2,000	\$ 2,000
Total for OBJECT 65730	\$ 241,790.93	\$ 406,083.05	\$ 289,586.60	\$ 208,508	\$ 208,508
11-65750-00-696120-3000 OFFICIATING SERVICES	\$ -	\$ -	\$ 150.00	\$ -	\$ -
Total for OBJECT 65750	\$ -	\$ -	\$ 150.00	\$ -	\$ -
11-65803-00-670000-4000 STRS/PERS INTEREST & PENALT	\$ 9,977.28	\$ 13,468.11	\$ 3,940.32	\$ 2,000	\$ 2,000
Total for OBJECT 65803	\$ 9,977.28	\$ 13,468.11	\$ 3,940.32	\$ 2,000	\$ 2,000
11-65810-00-093400-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
11-65810-00-094800-2000 SOFTWARE LICENSING	\$ 2,361.03	\$ -	\$ -	\$ -	\$ -
11-65810-00-123000-2000 SOFTWARE LICENSING	\$ 2,593.54	\$ -	\$ -	\$ -	\$ -
11-65810-00-150600-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 250
11-65810-00-490330-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 58.80	\$ -	\$ -
11-65810-00-493062-2900 SOFTWARE LICENSING	\$ 362.00	\$ -	\$ -	\$ -	\$ -
11-65810-00-493400-2000 SOFTWARE LICENSING	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,000	\$ 6,000
11-65810-00-496513-4000 SOFTWARE LICENSING	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65810-00-601002-2900 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
11-65810-00-601010-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 75.00	\$ -	\$ -
11-65810-00-631000-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 1,300
11-65810-00-670000-4000 SOFTWARE LICENSING	\$ -	\$ 5,600.00	\$ 4,220.00	\$ 3,720	\$ 3,720
11-65810-00-670400-8000 SOFTWARE LICENSING	\$ 8,189.34	\$ 9,500.00	\$ 9,500.00	\$ 10,800	\$ 10,800
11-65810-00-672070-4000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 5,250
11-65810-00-673000-6000 SOFTWARE LICENSING	\$ -	\$ -	\$ 336.00	\$ -	\$ -
11-65810-00-677510-1000 SOFTWARE LICENSING	\$ 79.00	\$ -	\$ -	\$ -	\$ -
11-65810-00-678201-8000 SOFTWARE LICENSING	\$ -	\$ 77,054.79	\$ 32,002.38	\$ 55,000	\$ 55,000
11-65810-00-678500-8000 SOFTWARE LICENSING	\$ 44,400.00	\$ 111,715.81	\$ 122,916.43	\$ 125,487	\$ 125,487
11-65810-00-699000-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 432.00	\$ -	\$ -
11-65810-00-701000-4000 SOFTWARE LICENSING	\$ 5,656.54	\$ 8,318.70	\$ 13,973.55	\$ 10,813	\$ 10,813
Total for OBJECT 65810	\$ 63,641.45	\$ 218,189.30	\$ 190,514.16	\$ 225,820	\$ 232,620
11-65830-00-070800-2000 ONLINE TRAINING	\$ -	\$ -	\$ 300.00	\$ -	\$ -
11-65830-00-673000-6000 ONLINE TRAINING	\$ -	\$ -	\$ 500.00	\$ 500	\$ 500

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11-65830-00-678000-8000 ONLINE TRAINING	\$ -	\$ -	\$ 3,871.31	\$ 2,500	\$ 2,500
11-65830-00-678100-8000 ONLINE TRAINING	\$ -	\$ 4,140.00	\$ -	\$ -	\$ -
11-65830-00-699000-2000 ONLINE TRAINING	\$ -	\$ -	\$ 549.00	\$ -	\$ -
Total for OBJECT 65830	\$ -	\$ 4,140.00	\$ 5,220.31	\$ 3,000	\$ 3,000
11-65840-00-673000-6000 FINGERPRINTS	\$ 29,090.00	\$ 25,089.00	\$ 23,186.00	\$ 50,000	\$ 50,000
Total for OBJECT 65840	\$ 29,090.00	\$ 25,089.00	\$ 23,186.00	\$ 50,000	\$ 50,000
11-65841-00-673000-6000 PHYSICALS	\$ 25,116.73	\$ 19,056.50	\$ 5,718.55	\$ 10,000	\$ 10,000
Total for OBJECT 65841	\$ 25,116.73	\$ 19,056.50	\$ 5,718.55	\$ 10,000	\$ 10,000
11-65843-00-673000-6000 REFERENCE CHECKS	\$ -	\$ -	\$ 406.50	\$ 500	\$ 500
Total for OBJECT 65843	\$ -	\$ -	\$ 406.50	\$ 500	\$ 500
11-65850-00-490330-2000 POSTAGE	\$ -	\$ -	\$ 66.00	\$ -	\$ -
11-65850-00-496500-4000 POSTAGE	\$ -	\$ 65.74	\$ -	\$ -	\$ -
11-65850-00-601000-2000 POSTAGE	\$ -	\$ 47.00	\$ -	\$ -	\$ -
11-65850-00-601010-2000 POSTAGE	\$ 57.60	\$ 64.53	\$ 27.68	\$ -	\$ -
11-65850-00-645000-3000 POSTAGE	\$ -	\$ 43.15	\$ -	\$ -	\$ -
11-65850-00-651000-5000 POSTAGE	\$ -	\$ 20.47	\$ 157.62	\$ 200	\$ 200
11-65850-00-660100-1000 POSTAGE	\$ 3,247.13	\$ 2,015.10	\$ 979.09	\$ 500	\$ 500
11-65850-00-660200-7000 POSTAGE	\$ 1,420.11	\$ 1,507.38	\$ 689.77	\$ -	\$ -
11-65850-00-670000-4000 POSTAGE	\$ 95,658.66	\$ 114,167.06	\$ 122,403.45	\$ 124,000	\$ 124,000
11-65850-00-670090-9000 POSTAGE	\$ 23.74	\$ -	\$ 29.95	\$ 500	\$ 500
11-65850-00-670400-8000 POSTAGE	\$ -	\$ 7.83	\$ -	\$ 300	\$ 300
11-65850-00-670500-9000 POSTAGE	\$ 1,076.88	\$ 338.51	\$ 38.54	\$ 700	\$ 700
11-65850-00-671000-1000 POSTAGE	\$ 28.89	\$ -	\$ -	\$ -	\$ -
11-65850-00-671030-1000 POSTAGE	\$ 6,060.86	\$ 6,047.50	\$ 10.25	\$ 7,000	\$ -
11-65850-00-673000-6000 POSTAGE	\$ 170.12	\$ 40.62	\$ 31.95	\$ -	\$ -
11-65850-00-683100-8000 POSTAGE	\$ 17,263.68	\$ 17,661.75	\$ 18,812.41	\$ -	\$ -
11-65850-00-699000-2000 POSTAGE	\$ 172.74	\$ 1,119.92	\$ 1,041.57	\$ 2,000	\$ 2,000
Total for OBJECT 65850	\$ 125,180.41	\$ 143,146.56	\$ 144,288.28	\$ 135,200	\$ 128,200

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11-65860-00-490330-2000 ADVERTISING	\$ -	\$ 800.45	\$ -	\$ -	\$ -
11-65860-00-493081-2900 ADVERTISING	\$ -	\$ -	\$ 999.00	\$ 1,000	\$ 1,000
11-65860-00-614000-2000 ADVERTISING	\$ 128.34	\$ 256.66	\$ -	\$ 390	\$ 390
11-65860-00-647000-3000 ADVERTISING	\$ 1,947.39	\$ -	\$ 1,120.00	\$ 5,200	\$ 5,200
11-65860-00-651000-5000 ADVERTISING	\$ -	\$ 182.80	\$ -	\$ -	\$ -
11-65860-00-660200-7000 ADVERTISING	\$ 167.80	\$ 167.80	\$ 168.40	\$ 100	\$ 100
11-65860-00-670000-4000 ADVERTISING	\$ 12,160.20	\$ 3,358.60	\$ 2,121.40	\$ 5,334	\$ 5,334
11-65860-00-670090-9000 ADVERTISING	\$ 1,647.87	\$ 580.35	\$ 1,159.75	\$ 2,500	\$ 2,500
11-65860-00-671000-1000 ADVERTISING	\$ 174,804.46	\$ 166,328.08	\$ 149,185.60	\$ 180,000	\$ 180,000
11-65860-00-671030-1000 ADVERTISING	\$ 34,153.34	\$ 24,695.84	\$ 21,239.82	\$ 17,500	\$ 17,500
11-65860-00-671040-1000 ADVERTISING	\$ 689.00	\$ 895.00	\$ -	\$ -	\$ -
11-65860-00-673000-6000 ADVERTISING	\$ 51,023.51	\$ 60,897.49	\$ 48,152.00	\$ 45,000	\$ 45,000
11-65860-00-678100-8000 ADVERTISING	\$ -	\$ 6,000.00	\$ (726.54)	\$ -	\$ -
11-65860-00-682000-2000 ADVERTISING	\$ 1,575.38	\$ 856.69	\$ 980.61	\$ -	\$ -
11-65860-00-682099-2000 ADVERTISING	\$ 1,022.13	\$ 1,022.13	\$ 1,022.13	\$ -	\$ -
11-65860-00-683100-8000 ADVERTISING	\$ 7,068.10	\$ 10,812.83	\$ 10,007.97	\$ 10,000	\$ 10,000
11-65860-00-699000-2000 ADVERTISING	\$ 1,500.00	\$ -	\$ -	\$ 16,500	\$ 16,500
Total for OBJECT 65860	\$ 287,887.52	\$ 276,854.72	\$ 235,430.14	\$ 283,524	\$ 283,524
11-65880-00-100100-2000 PRINTING	\$ -	\$ -	\$ 196.95	\$ -	\$ -
11-65880-00-130200-2000 PRINTING	\$ -	\$ 110.38	\$ -	\$ -	\$ -
11-65880-00-150100-2000 PRINTING	\$ 2,706.41	\$ 3,421.43	\$ 3,584.87	\$ 3,000	\$ 3,000
11-65880-00-490310-2000 PRINTING	\$ 487.69	\$ -	\$ -	\$ 500	\$ 500
11-65880-00-493062-2900 PRINTING	\$ -	\$ -	\$ -	\$ 100	\$ -
11-65880-00-493405-2000 PRINTING	\$ 25.03	\$ -	\$ -	\$ -	\$ -
11-65880-00-496518-4000 PRINTING	\$ -	\$ -	\$ 999.52	\$ -	\$ -
11-65880-00-601010-2000 PRINTING	\$ 218.53	\$ 75.65	\$ 81.75	\$ -	\$ -
11-65880-00-614000-2000 PRINTING	\$ 164.26	\$ 225.00	\$ 225.00	\$ 300	\$ 300
11-65880-00-620075-2900 PRINTING	\$ 552.98	\$ -	\$ -	\$ -	\$ -
11-65880-00-645002-3000 PRINTING	\$ -	\$ -	\$ 909.61	\$ -	\$ -
11-65880-00-645040-3000 PRINTING	\$ 5,118.79	\$ -	\$ -	\$ 2,000	\$ 2,000

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-65880-00-646000-3000 PRINTING	\$ -	\$ -	\$ 2,030.00	\$ -	\$ -
11-65880-00-651000-5000 PRINTING	\$ -	\$ -	\$ -	\$ 101	\$ 101
11-65880-00-660100-1000 PRINTING	\$ -	\$ 987.32	\$ -	\$ 500	\$ 500
11-65880-00-670020-2000 PRINTING	\$ -	\$ -	\$ -	\$ 600	\$ -
11-65880-00-671000-1000 PRINTING	\$ 2,281.65	\$ -	\$ 7,714.22	\$ 9,000	\$ 9,000
11-65880-00-671030-1000 PRINTING	\$ 26,977.45	\$ 27,667.24	\$ -	\$ 32,000	\$ 32,000
11-65880-00-677500-1000 PRINTING	\$ 5,978.73	\$ 3,352.51	\$ 8,855.08	\$ 4,703	\$ 4,703
11-65880-00-683100-8000 PRINTING	\$ 13,593.87	\$ 12,929.65	\$ 6,910.22	\$ 5,000	\$ 5,000
11-65880-00-699000-2000 PRINTING	\$ 900.00	\$ 1,400.89	\$ 3,208.23	\$ 3,000	\$ 3,000
Total for OBJECT 65880	\$ 59,005.39	\$ 50,170.07	\$ 34,715.45	\$ 60,804	\$ 60,104
11-65881-00-677500-1000 PRINTING CLASS SCHEDULES	\$ 24,409.18	\$ 26,725.37	\$ 19,024.52	\$ 21,500	\$ 21,500
Total for OBJECT 65881	\$ 24,409.18	\$ 26,725.37	\$ 19,024.52	\$ 21,500	\$ 21,500
11-65890-00-000000-0000 OTHER EXPENSES	\$ (3,399.97)	\$ 148.63	\$ (9,256.73)	\$ -	\$ -
11-65890-00-094800-2000 OTHER EXPENSES	\$ 600.00	\$ 1,323.75	\$ -	\$ -	\$ -
11-65890-00-095650-2000 OTHER EXPENSES	\$ 7,079.58	\$ 1,330.50	\$ 390.00	\$ -	\$ -
11-65890-00-100100-2000 OTHER EXPENSES	\$ 2,004.32	\$ 764.30	\$ -	\$ -	\$ -
11-65890-00-100110-2000 OTHER EXPENSES	\$ 596.87	\$ 200.00	\$ 30.58	\$ -	\$ -
11-65890-00-100400-2000 OTHER EXPENSES	\$ -	\$ 2,660.59	\$ -	\$ -	\$ -
11-65890-00-100700-2000 OTHER EXPENSES	\$ 20.76	\$ -	\$ -	\$ -	\$ -
11-65890-00-100800-2000 OTHER EXPENSES	\$ -	\$ 528.04	\$ -	\$ -	\$ -
11-65890-00-120500-2000 OTHER EXPENSES	\$ 150.00	\$ -	\$ -	\$ -	\$ -
11-65890-00-123000-2000 OTHER EXPENSES	\$ 1,616.50	\$ 491.50	\$ -	\$ -	\$ -
11-65890-00-130630-2000 OTHER EXPENSES	\$ 1,289.62	\$ 1,554.00	\$ -	\$ -	\$ -
11-65890-00-130631-2000 OTHER EXPENSES	\$ 29,590.22	\$ 2,593.17	\$ -	\$ -	\$ -
11-65890-00-140200-2000 OTHER EXPENSES	\$ 1,209.32	\$ -	\$ -	\$ -	\$ -
11-65890-00-150900-2000 OTHER EXPENSES	\$ 34.63	\$ -	\$ 97.13	\$ -	\$ -
11-65890-00-490310-2000 OTHER EXPENSES	\$ 602.39	\$ 649.49	\$ 102.10	\$ 465	\$ 465
11-65890-00-490320-2000 OTHER EXPENSES	\$ 530.39	\$ 68.92	\$ -	\$ -	\$ -
11-65890-00-490325-2000 OTHER EXPENSES	\$ -	\$ 190.53	\$ -	\$ -	\$ -
11-65890-00-490330-2000 OTHER EXPENSES	\$ 2,190.17	\$ 1,644.52	\$ 176.40	\$ 700	\$ 700

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11-65890-00-490335-2000 OTHER EXPENSES	\$ 7,713.07	\$ 6,787.56	\$ 3,687.94	\$ 1,500	\$ 1,500
11-65890-00-493009-2000 OTHER EXPENSES	\$ 1,481.17	\$ -	\$ -	\$ -	\$ -
11-65890-00-493405-2000 OTHER EXPENSES	\$ -	\$ 594.66	\$ -	\$ -	\$ -
11-65890-00-496000-2000 OTHER EXPENSES	\$ -	\$ 1,248.30	\$ -	\$ -	\$ -
11-65890-00-496500-4000 OTHER EXPENSES	\$ 19,285.85	\$ 6,372.75	\$ 6,200.15	\$ -	\$ -
11-65890-00-496501-4000 OTHER EXPENSES	\$ 988.71	\$ 850.27	\$ -	\$ -	\$ -
11-65890-00-496502-4000 OTHER EXPENSES	\$ 990.98	\$ 1,000.00	\$ 606.55	\$ -	\$ -
11-65890-00-496503-4000 OTHER EXPENSES	\$ -	\$ 999.95	\$ -	\$ -	\$ -
11-65890-00-496504-4000 OTHER EXPENSES	\$ 500.00	\$ -	\$ -	\$ -	\$ -
11-65890-00-496507-4000 OTHER EXPENSES	\$ -	\$ 412.75	\$ -	\$ -	\$ -
11-65890-00-496508-4000 OTHER EXPENSES	\$ -	\$ 551.50	\$ -	\$ -	\$ -
11-65890-00-496510-4000 OTHER EXPENSES	\$ 900.00	\$ 797.86	\$ -	\$ -	\$ -
11-65890-00-496511-4000 OTHER EXPENSES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
11-65890-00-496512-4000 OTHER EXPENSES	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -
11-65890-00-496514-4000 OTHER EXPENSES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
11-65890-00-496517-4000 OTHER EXPENSES	\$ -	\$ 752.84	\$ -	\$ -	\$ -
11-65890-00-496533-4000 OTHER EXPENSES	\$ -	\$ 1,770.84	\$ -	\$ -	\$ -
11-65890-00-496601-4000 OTHER EXPENSES	\$ 2,000.00	\$ 6,000.00	\$ -	\$ -	\$ -
11-65890-00-496602-4000 OTHER EXPENSES	\$ 5,285.28	\$ -	\$ -	\$ -	\$ -
11-65890-00-496623-4000 OTHER EXPENSES	\$ 899.08	\$ -	\$ -	\$ -	\$ -
11-65890-00-496625-4000 OTHER EXPENSES	\$ 3,450.26	\$ -	\$ -	\$ -	\$ -
11-65890-00-496628-4000 OTHER EXPENSES	\$ 4,126.61	\$ -	\$ -	\$ -	\$ -
11-65890-00-496629-4000 OTHER EXPENSES	\$ 807.56	\$ 844.00	\$ -	\$ -	\$ -
11-65890-00-601000-2000 OTHER EXPENSES	\$ 13,673.00	\$ 9,283.36	\$ 2,922.50	\$ 8,600	\$ 5,600
11-65890-00-601002-2900 OTHER EXPENSES	\$ -	\$ 21.79	\$ -	\$ -	\$ -
11-65890-00-601010-2000 OTHER EXPENSES	\$ 3,756.68	\$ 690.54	\$ 69.04	\$ 1,000	\$ 1,000
11-65890-00-612000-2000 OTHER EXPENSES	\$ -	\$ 5,500.00	\$ -	\$ -	\$ -
11-65890-00-620075-2900 OTHER EXPENSES	\$ 365.10	\$ 140.15	\$ -	\$ -	\$ -
11-65890-00-620090-3000 OTHER EXPENSES	\$ -	\$ 219.40	\$ 23,239.00	\$ -	\$ -
11-65890-00-633000-3000 OTHER EXPENSES	\$ 836.00	\$ 155.33	\$ 616.96	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-65890-00-644000-3300 OTHER EXPENSES	\$ 1,004.98	\$ 49,943.46	\$ 1,310.00	\$ -	\$ -
11-65890-00-645002-3000 OTHER EXPENSES	\$ -	\$ 80.24	\$ -	\$ -	\$ -
11-65890-00-645040-3000 OTHER EXPENSES	\$ 389.00	\$ -	\$ -	\$ -	\$ -
11-65890-00-647000-3000 OTHER EXPENSES	\$ -	\$ 10.17	\$ 11.17	\$ -	\$ -
11-65890-00-649100-3300 OTHER EXPENSES	\$ -	\$ 468.50	\$ -	\$ -	\$ -
11-65890-00-651000-5000 OTHER EXPENSES	\$ 47,845.23	\$ 30,986.01	\$ -	\$ -	\$ -
11-65890-00-653000-5000 OTHER EXPENSES	\$ 853.77	\$ 762.50	\$ 1,205.00	\$ 1,000	\$ 1,000
11-65890-00-660100-1000 OTHER EXPENSES	\$ 9,194.08	\$ 5,805.02	\$ 255.00	\$ 7,400	\$ 7,400
11-65890-00-660500-1000 OTHER EXPENSES	\$ 183.61	\$ -	\$ -	\$ -	\$ -
11-65890-00-670000-4000 OTHER EXPENSES	\$ 26,157.71	\$ 31,362.05	\$ 27,987.21	\$ 29,890	\$ 29,890
11-65890-00-670020-2000 OTHER EXPENSES	\$ -	\$ 16.46	\$ -	\$ -	\$ -
11-65890-00-670090-9000 OTHER EXPENSES	\$ 3,332.85	\$ 1,438.39	\$ -	\$ -	\$ -
11-65890-00-670400-8000 OTHER EXPENSES	\$ 30.48	\$ 232.97	\$ 52.22	\$ -	\$ -
11-65890-00-671000-1000 OTHER EXPENSES	\$ 1,724.85	\$ 2,662.33	\$ 559.57	\$ 1,700	\$ 1,700
11-65890-00-672000-4000 OTHER EXPENSES	\$ -	\$ 17.50	\$ -	\$ -	\$ -
11-65890-00-672001-4000 OTHER EXPENSES	\$ 27,175.27	\$ 7,004.29	\$ 8,889.41	\$ -	\$ -
11-65890-00-672015-3300 OTHER EXPENSES	\$ -	\$ -	\$ 398.91	\$ -	\$ -
11-65890-00-672030-4000 OTHER EXPENSES	\$ -	\$ -	\$ 225.00	\$ -	\$ -
11-65890-00-672031-4000 OTHER EXPENSES	\$ -	\$ -	\$ 178.00	\$ -	\$ -
11-65890-00-673000-6000 OTHER EXPENSES	\$ 5,330.30	\$ 2,963.26	\$ 539.91	\$ 1,300	\$ 1,300
11-65890-00-673100-6000 OTHER EXPENSES	\$ 6,598.37	\$ 7,725.38	\$ 499.21	\$ 2,000	\$ 2,000
11-65890-00-675000-6000 OTHER EXPENSES	\$ 12,614.18	\$ 12,984.83	\$ 2,643.62	\$ 5,000	\$ 5,000
11-65890-00-675050-6000 OTHER EXPENSES	\$ 2,462.86	\$ 777.58	\$ 1,611.71	\$ 500	\$ 500
11-65890-00-677000-3000 OTHER EXPENSES	\$ 1,114.00	\$ 881.20	\$ -	\$ -	\$ -
11-65890-00-677020-3000 OTHER EXPENSES	\$ 12,786.66	\$ 13,633.58	\$ 12,263.19	\$ 19,000	\$ 19,000
11-65890-00-677030-3000 OTHER EXPENSES	\$ 493.06	\$ 728.00	\$ -	\$ -	\$ -
11-65890-00-678000-8000 OTHER EXPENSES	\$ -	\$ 50.00	\$ -	\$ -	\$ -
11-65890-00-678200-8000 OTHER EXPENSES	\$ 6,725.50	\$ -	\$ -	\$ -	\$ -
11-65890-00-682000-2000 OTHER EXPENSES	\$ -	\$ 750.00	\$ -	\$ -	\$ -
11-65890-00-682001-2000 OTHER EXPENSES	\$ -	\$ -	\$ 31.00	\$ -	\$ -

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11-65890-00-682012-2000 OTHER EXPENSES	\$ 1,255.59	\$ 835.37	\$ 209.62	\$ -	\$ -
11-65890-00-682099-2000 OTHER EXPENSES	\$ 10,180.45	\$ 10,333.33	\$ 319.62	\$ -	\$ -
11-65890-00-683010-2000 OTHER EXPENSES	\$ -	\$ 308.93	\$ 50.10	\$ -	\$ -
11-65890-00-683020-2000 OTHER EXPENSES	\$ -	\$ 120.76	\$ 98.81	\$ -	\$ -
11-65890-00-683100-8000 OTHER EXPENSES	\$ 205.94	\$ 328.50	\$ 117.16	\$ 500	\$ 500
11-65890-00-684000-2000 OTHER EXPENSES	\$ 2,309.08	\$ 1,174.69	\$ 556.75	\$ -	\$ -
11-65890-00-687000-2000 OTHER EXPENSES	\$ 3,712.23	\$ 1,875.00	\$ 2,198.00	\$ -	\$ -
11-65890-00-695000-3000 OTHER EXPENSES	\$ 75,238.55	\$ 55,756.44	\$ 42,192.50	\$ -	\$ -
11-65890-00-696030-3000 OTHER EXPENSES	\$ 24,101.03	\$ 27,876.67	\$ 5,229.94	\$ -	\$ -
11-65890-00-696106-3000 OTHER EXPENSES	\$ 6,061.15	\$ 10,913.23	\$ -	\$ -	\$ -
11-65890-00-696116-3000 OTHER EXPENSES	\$ 4,257.02	\$ 7,573.60	\$ -	\$ -	\$ -
11-65890-00-696120-3000 OTHER EXPENSES	\$ 18,258.00	\$ 22,924.75	\$ 33,233.09	\$ -	\$ -
11-65890-00-699000-2000 OTHER EXPENSES	\$ 13,504.15	\$ 10,183.32	\$ 8,947.65	\$ 6,000	\$ 6,000
11-65890-00-701000-4000 OTHER EXPENSES	\$ 350.00	\$ 350.00	\$ 550.00	\$ 800	\$ 800
Total for OBJECT 65890	\$ 437,624.10	\$ 381,980.10	\$ 182,244.99	\$ 87,355	\$ 84,355
11-65891-00-120500-2000 OTHER EXPENSES, SPECIAL	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-65891-00-123000-2000 OTHER EXPENSES, SPECIAL	\$ 7,091.50	\$ 982.64	\$ -	\$ -	\$ -
11-65891-00-130631-2000 OTHER EXPENSES, SPECIAL	\$ 2,959.80	\$ 3,489.00	\$ 1,536.00	\$ -	\$ -
11-65891-00-678300-8000 OTHER EXPENSES, SPECIAL	\$ (1,440.00)	\$ (1,440.00)	\$ (1,440.00)	\$ -	\$ -
Total for OBJECT 65891	\$ 8,611.30	\$ 3,031.64	\$ 96.00	\$ 1,000	\$ 1,000
11-65894-00-672001-4000 OTHER EXP-SPECIAL PROJECTS	\$ -	\$ 16,380.00	\$ -	\$ -	\$ -
11-65894-00-739001-4000 OTHER EXP-SPECIAL PROJECTS	\$ (266,122.83)	\$ 4,034.16	\$ -	\$ -	\$ -
Total for OBJECT 65894	\$ (266,122.83)	\$ 20,414.16	\$ -	\$ -	\$ -
11-65895-00-100120-2000 CREDITCARD FEES	\$ 11,714.81	\$ 33,842.73	\$ 35,766.39	\$ 9,265	\$ 9,265
11-65895-00-130631-2000 CREDITCARD FEES	\$ 1,716.99	\$ 1,981.43	\$ 1,239.25	\$ 400	\$ 400
11-65895-00-496500-4000 CREDITCARD FEES	\$ -	\$ 31.36	\$ -	\$ -	\$ -
11-65895-00-670000-4000 CREDITCARD FEES	\$ 244,786.01	\$ 255,179.21	\$ 229,732.17	\$ 285,000	\$ 265,000
11-65895-00-682000-2000 CREDITCARD FEES	\$ 5,825.34	\$ 4,868.44	\$ 4,013.23	\$ 3,000	\$ 3,000
11-65895-00-682099-2000 CREDITCARD FEES	\$ 349.72	\$ -	\$ -	\$ -	\$ -

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Total for OBJECT 65895	\$ 264,392.87	\$ 295,903.17	\$ 270,751.04	\$ 297,665	\$ 277,665
Total for MAJOR.OBJ 65	\$ 11,528,518.23	\$ 12,716,760.45	\$ 11,859,369.02	\$ 11,188,105	\$ 10,402,786
11-66000-00-670000-4000 CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Total for OBJECT 66000	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
11-66120-00-696199-5000 SITE IMPROVEMENTS	\$ -	\$ 448.33	\$ -	\$ -	\$ -
Total for OBJECT 66120	\$ -	\$ 448.33	\$ -	\$ -	\$ -
11-66200-00-601000-9200 BUILDINGS	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
Total for OBJECT 66200	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
11-66210-00-070800-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 1,750	\$ 750
Total for OBJECT 66210	\$ -	\$ -	\$ -	\$ 1,750	\$ 750
11-66310-00-612000-2000 INSTRUCTIONAL MEDIA MATERIA	\$ 2,247.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66310	\$ 2,247.00	\$ -	\$ -	\$ -	\$ -
11-66330-00-061410-2000 PERIODICALS/MAGAZINES	\$ -	\$ -	\$ 411.74	\$ -	\$ -
11-66330-00-612000-2000 PERIODICALS/MAGAZINES	\$ 9,534.96	\$ -	\$ 7,883.45	\$ -	\$ -
Total for OBJECT 66330	\$ 9,534.96	\$ -	\$ 8,295.19	\$ -	\$ -
11-66425-00-040100-2000 NEW EQUIP. INSTR. (GASB)	\$ 5,226.50	\$ -	\$ -	\$ -	\$ -
11-66425-00-070800-2000 NEW EQUIP. INSTR. (GASB)	\$ 19,715.79	\$ 10,763.86	\$ -	\$ -	\$ -
11-66425-00-094800-2000 NEW EQUIP. INSTR. (GASB)	\$ 5,097.36	\$ 5,918.69	\$ -	\$ -	\$ -
11-66425-00-095700-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ (3,365.57)	\$ -	\$ -
11-66425-00-496500-4000 NEW EQUIP. INSTR. (GASB)	\$ 34,620.23	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66425	\$ 64,659.88	\$ 16,682.55	\$ (3,365.57)	\$ -	\$ -
11-66430-00-493072-2000 SOFTWARE, INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
Total for OBJECT 66430	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000
11-66435-00-100110-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 14,306.18	\$ 28,641.92	\$ -	\$ -
11-66435-00-493405-2000 NEW EQUIP. NON-INSTR (GASB)	\$ 33,710.14	\$ -	\$ -	\$ -	\$ -
11-66435-00-496500-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 22,465.03	\$ -	\$ -
11-66435-00-651000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 5,091.75	\$ -	\$ -	\$ -

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11-66435-00-672025-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 5,201.25	\$ -	\$ -	\$ -
11-66435-00-677500-1000 NEW EQUIP. NON-INSTR (GASB)	\$ 16,260.75	\$ -	\$ -	\$ -	\$ -
11-66435-00-678201-8000 NEW EQUIP. NON-INSTR (GASB)	\$ 20,598.93	\$ 28,882.73	\$ -	\$ -	\$ -
11-66435-00-696030-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 9,747.02	\$ -	\$ -	\$ -
11-66435-00-696120-3000 NEW EQUIP. NON-INSTR (GASB)	\$ 10,886.43	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66435	\$ 81,456.25	\$ 63,228.93	\$ 51,106.95	\$ -	\$ -
11-66440-00-601000-2000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 35,000
11-66440-00-651000-5000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ 14,500.00	\$ 9,950.00	\$ -	\$ -
11-66440-00-672070-4000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 5,250	\$ -
11-66440-00-678201-8000 SOFTWARE, NON-INSTR (GASB)	\$ 2,203.75	\$ -	\$ -	\$ 13,500	\$ 13,500
11-66440-00-678500-8000 SOFTWARE, NON-INSTR (GASB)	\$ 7,000.00	\$ -	\$ -	\$ 23,886	\$ 23,886
Total for OBJECT 66440	\$ 9,203.75	\$ 14,500.00	\$ 9,950.00	\$ 42,636	\$ 72,386
11-66450-00-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 2,588.55	\$ -	\$ 271.54	\$ -	\$ -
11-66450-00-070800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 7,795.44	\$ 12,439.20	\$ -	\$ 3,000	\$ 3,000
11-66450-00-085000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 568.56	\$ 1,046.04	\$ -	\$ -	\$ -
11-66450-00-094800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 1,604.20	\$ -	\$ -
11-66450-00-095650-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 4,229.14	\$ -	\$ 9,153.33	\$ -	\$ -
11-66450-00-095700-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 3,449.25	\$ -	\$ -
11-66450-00-100200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 4,058.71	\$ 281.77	\$ -	\$ -
11-66450-00-100400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 4,002.61	\$ 1,431.50	\$ -	\$ -	\$ -
11-66450-00-125000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 3,176.96	\$ -	\$ -
11-66450-00-130200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 890.84	\$ -	\$ -	\$ -
11-66450-00-130630-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 7,288.08	\$ 362.85	\$ -	\$ -
11-66450-00-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,993.62	\$ -	\$ -	\$ -	\$ -
11-66450-00-490200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 2,167.83	\$ -	\$ -
11-66450-00-496500-4000 NEW EQUIP. INSTR (NON-GASB)	\$ 2,527.49	\$ 4,175.41	\$ -	\$ -	\$ -
11-66450-00-496604-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 12,746.49	\$ -	\$ -	\$ -
11-66450-00-601000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 5,013.03	\$ -	\$ -	\$ 39,000	\$ 39,000
11-66450-00-670090-9000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 3,110.36	\$ -	\$ -	\$ -
11-66450-00-677210-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 52,453.24	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-66450-00-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ 7,094.52	\$ -	\$ -	\$ -	\$ -
11-66450-00-696512-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 2,703.40	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66450	\$ 38,516.36	\$ 47,186.63	\$ 72,920.97	\$ 42,000	\$ 42,000
11-66455-00-070800-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
11-66455-00-095650-2000 SOFTWARE, INSTR (NON-GASB)	\$ 42.00	\$ -	\$ -	\$ -	\$ -
11-66455-00-678201-8000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 58,319	\$ 58,319
Total for OBJECT 66455	\$ 42.00	\$ -	\$ -	\$ 59,319	\$ 59,319
11-66475-00-051400-2000 NEW EQUIP N-I (NON GASB)	\$ 1,810.26	\$ -	\$ -	\$ -	\$ -
11-66475-00-083500-2000 NEW EQUIP N-I (NON GASB)	\$ 2,148.28	\$ -	\$ -	\$ -	\$ -
11-66475-00-100100-2000 NEW EQUIP N-I (NON GASB)	\$ 4,456.73	\$ -	\$ 1,525.43	\$ -	\$ -
11-66475-00-100110-2000 NEW EQUIP N-I (NON GASB)	\$ 970.50	\$ 4,193.20	\$ 3,051.65	\$ 1,000	\$ -
11-66475-00-100700-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 967.32	\$ -	\$ -
11-66475-00-101100-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 69,948.41	\$ -	\$ -	\$ -
11-66475-00-130510-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 491.08	\$ 480.17	\$ -	\$ -
11-66475-00-170100-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 10,017.10	\$ -	\$ -
11-66475-00-220200-2000 NEW EQUIP N-I (NON GASB)	\$ 381.87	\$ -	\$ -	\$ -	\$ -
11-66475-00-490320-2000 NEW EQUIP N-I (NON GASB)	\$ 541.38	\$ 1,115.89	\$ -	\$ -	\$ -
11-66475-00-490330-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 268.28	\$ -	\$ -	\$ -
11-66475-00-493009-2000 NEW EQUIP N-I (NON GASB)	\$ 3,589.07	\$ 588.90	\$ 336.56	\$ -	\$ -
11-66475-00-493405-2000 NEW EQUIP N-I (NON GASB)	\$ 13,621.01	\$ 1,089.75	\$ -	\$ -	\$ -
11-66475-00-496000-2000 NEW EQUIP N-I (NON GASB)	\$ 6,858.84	\$ 5,850.75	\$ 2,717.61	\$ 6,000	\$ 6,000
11-66475-00-496500-4000 NEW EQUIP N-I (NON GASB)	\$ 2,183.91	\$ 10,078.77	\$ -	\$ -	\$ -
11-66475-00-496507-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 483.67	\$ -	\$ -	\$ -
11-66475-00-601000-2000 NEW EQUIP N-I (NON GASB)	\$ 587.39	\$ -	\$ -	\$ -	\$ -
11-66475-00-601010-2000 NEW EQUIP N-I (NON GASB)	\$ 8,294.11	\$ 3,817.13	\$ 4,934.28	\$ 1,000	\$ 1,000
11-66475-00-612000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 924.02	\$ -	\$ -	\$ -
11-66475-00-614000-2000 NEW EQUIP N-I (NON GASB)	\$ 1,822.40	\$ -	\$ -	\$ -	\$ -
11-66475-00-620000-3000 NEW EQUIP N-I (NON GASB)	\$ 1,295.12	\$ 250.09	\$ 398.16	\$ -	\$ -
11-66475-00-620075-2900 NEW EQUIP N-I (NON GASB)	\$ -	\$ 15,120.14	\$ 3,639.08	\$ -	\$ -
11-66475-00-620090-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,190.00	\$ -	\$ -	\$ -

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11-66475-00-620090-9300 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,190.00	\$ -	\$ -	\$ -
11-66475-00-631000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 4,470.34	\$ -	\$ -
11-66475-00-631000-3300 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 4,657.80	\$ -	\$ -
11-66475-00-644000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ (38.69)	\$ -	\$ -	\$ -
11-66475-00-644000-3300 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 9,410.53	\$ -	\$ -
11-66475-00-645000-3000 NEW EQUIP N-I (NON GASB)	\$ 287.43	\$ -	\$ -	\$ -	\$ -
11-66475-00-645000-9300 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 511.34	\$ -	\$ -
11-66475-00-645002-3000 NEW EQUIP N-I (NON GASB)	\$ 282.36	\$ 771.64	\$ 399.68	\$ -	\$ -
11-66475-00-645040-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 12,697.22	\$ -	\$ -	\$ -
11-66475-00-647010-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 214.52	\$ -	\$ -	\$ -
11-66475-00-648000-3000 NEW EQUIP N-I (NON GASB)	\$ 290.76	\$ -	\$ -	\$ -	\$ -
11-66475-00-651000-5000 NEW EQUIP N-I (NON GASB)	\$ 910.74	\$ 6,106.70	\$ -	\$ -	\$ -
11-66475-00-651600-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 915.42	\$ 2,765.34	\$ 1,500	\$ 1,500
11-66475-00-651600-9500 NEW EQUIP N-I (NON GASB)	\$ 3,600.00	\$ 497.14	\$ 274.72	\$ 500	\$ 500
11-66475-00-653000-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,072.88	\$ 4,993.20	\$ 2,000	\$ 2,000
11-66475-00-655000-5000 NEW EQUIP N-I (NON GASB)	\$ 2,503.15	\$ 3,003.38	\$ 4,732.63	\$ 1,500	\$ 1,500
11-66475-00-657010-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 231.71	\$ 250	\$ 250
11-66475-00-657020-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 672.71	\$ 800	\$ 800
11-66475-00-660100-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 452.30	\$ -	\$ -
11-66475-00-660500-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,247.72	\$ -	\$ -
11-66475-00-670000-4000 NEW EQUIP N-I (NON GASB)	\$ 12,474.40	\$ 7,892.74	\$ 328.50	\$ 30,000	\$ 30,000
11-66475-00-670090-9000 NEW EQUIP N-I (NON GASB)	\$ 1,464.23	\$ 3,900.80	\$ 936.53	\$ 6,000	\$ 6,000
11-66475-00-670400-8000 NEW EQUIP N-I (NON GASB)	\$ 457.19	\$ -	\$ -	\$ -	\$ -
11-66475-00-670500-9000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 325.33	\$ -	\$ -	\$ -
11-66475-00-671000-1000 NEW EQUIP N-I (NON GASB)	\$ 2,724.07	\$ -	\$ 128.77	\$ 1,000	\$ 1,000
11-66475-00-671040-1000 NEW EQUIP N-I (NON GASB)	\$ 932.10	\$ -	\$ -	\$ 200	\$ -
11-66475-00-672000-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,035.48	\$ -	\$ -	\$ -
11-66475-00-672001-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 16,947.74	\$ 12,612.17	\$ -	\$ -
11-66475-00-672025-4000 NEW EQUIP N-I (NON GASB)	\$ 705.40	\$ -	\$ 327.95	\$ -	\$ -
11-66475-00-672070-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 625.53	\$ -	\$ -	\$ -

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11-66475-00-672500-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,097.68	\$ -	\$ -	\$ -
11-66475-00-673000-6000 NEW EQUIP N-I (NON GASB)	\$ 317.76	\$ 1,249.22	\$ -	\$ -	\$ -
11-66475-00-673015-6000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 13,620.69	\$ 8,689.65	\$ 10,000	\$ 10,000
11-66475-00-677000-3000 NEW EQUIP N-I (NON GASB)	\$ 9,246.50	\$ 15,341.67	\$ 765.41	\$ 5,000	\$ 5,000
11-66475-00-677010-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,084.97	\$ -	\$ -	\$ -
11-66475-00-677030-3000 NEW EQUIP N-I (NON GASB)	\$ 7,517.22	\$ 25,540.50	\$ 6,567.41	\$ 6,000	\$ 6,000
11-66475-00-677200-5000 NEW EQUIP N-I (NON GASB)	\$ 4,902.98	\$ 1,341.71	\$ 738.18	\$ 500	\$ 500
11-66475-00-677200-6000 NEW EQUIP N-I (NON GASB)	\$ 4,465.12	\$ -	\$ -	\$ -	\$ -
11-66475-00-677400-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,598.33	\$ -	\$ -
11-66475-00-677500-1000 NEW EQUIP N-I (NON GASB)	\$ 1,815.31	\$ -	\$ -	\$ -	\$ -
11-66475-00-678201-8000 NEW EQUIP N-I (NON GASB)	\$ 41,499.24	\$ 51,619.31	\$ 67,856.43	\$ 25,000	\$ 25,000
11-66475-00-682007-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 197.87	\$ -	\$ -
11-66475-00-687000-2000 NEW EQUIP N-I (NON GASB)	\$ 1,313.97	\$ -	\$ -	\$ -	\$ -
11-66475-00-696000-3000 NEW EQUIP N-I (NON GASB)	\$ 2,691.16	\$ -	\$ (20.49)	\$ -	\$ -
11-66475-00-696030-3000 NEW EQUIP N-I (NON GASB)	\$ 26,737.77	\$ 238.01	\$ -	\$ -	\$ -
11-66475-00-696100-3000 NEW EQUIP N-I (NON GASB)	\$ 1,421.27	\$ 2,433.76	\$ 3,844.75	\$ -	\$ -
11-66475-00-696100-3300 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 615.52	\$ -	\$ -
11-66475-00-696102-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,486.70	\$ -	\$ -
11-66475-00-696105-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,742.80	\$ -	\$ -
11-66475-00-696109-3000 NEW EQUIP N-I (NON GASB)	\$ 5,651.47	\$ 328.50	\$ -	\$ -	\$ -
11-66475-00-696112-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 610.00	\$ 1,710.39	\$ -	\$ -
11-66475-00-696199-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,827.80	\$ -	\$ -	\$ -
11-66475-00-699000-2000 NEW EQUIP N-I (NON GASB)	\$ 5,746.12	\$ 3,590.33	\$ 20,890.17	\$ 4,000	\$ 4,000
Total for OBJECT 66475	\$ 188,518.59	\$ 297,492.06	\$ 195,904.42	\$ 102,250	\$ 101,050
11-66480-00-051400-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 680.40	\$ 113.40	\$ -	\$ -
11-66480-00-101100-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 1,263.00	\$ -	\$ -	\$ -	\$ -
11-66480-00-150900-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ 40.95	\$ -	\$ -
11-66480-00-490310-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 37.80	\$ -	\$ -	\$ -
11-66480-00-493210-2000 SOFTWARE, NON-INS (NON-GASB)	\$ 1,061.00	\$ 1,093.00	\$ -	\$ -	\$ -
11-66480-00-496000-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 521.25	\$ 206.96	\$ 1,000	\$ 1,000

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11-66480-00-620000-3000 SOFTWARE, NON-INS (NON-GASB	\$ 637.50	\$ 597.00	\$ 300.00	\$ 2,500	\$ 2,500
11-66480-00-651000-5000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ 7,271.51	\$ 28,672.48	\$ 29,150	\$ 29,150
11-66480-00-671040-1000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ 225	\$ -
11-66480-00-672070-4000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ 4,825.00	\$ 3,980.00	\$ -	\$ -
11-66480-00-678201-8000 SOFTWARE, NON-INS (NON-GASB	\$ 282,087.50	\$ 268,577.25	\$ 302,153.99	\$ 320,337	\$ 320,337
11-66480-00-678500-8000 SOFTWARE, NON-INS (NON-GASB	\$ 461,058.70	\$ 455,000.39	\$ 470,031.33	\$ 469,493	\$ 469,493
11-66480-00-696120-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ 108.34	\$ -	\$ -
Total for OBJECT 66480	\$ 746,107.70	\$ 738,603.60	\$ 805,607.45	\$ 822,705	\$ 822,480
Total for MAJOR.OBJ 66	\$ 1,140,286.49	\$ 1,178,142.10	\$ 1,140,419.41	\$ 1,094,660	\$ 1,121,985
11-67641-00-646000-3000 STUDENT BOOK SERVICE	\$ -	\$ (85.00)	\$ -	\$ -	\$ -
Total for OBJECT 67641	\$ -	\$ (85.00)	\$ -	\$ -	\$ -
11-67645-00-496507-4000 MEAL SUBSIDY SERVICES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
11-67645-00-649015-3000 MEAL SUBSIDY SERVICES	\$ -	\$ 991.86	\$ 922.63	\$ 1,000	\$ 1,000
Total for OBJECT 67645	\$ 1,000.00	\$ 991.86	\$ 922.63	\$ 1,000	\$ 1,000
11-67646-00-496500-4000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ 100.00	\$ -	\$ -
Total for OBJECT 67646	\$ -	\$ -	\$ 100.00	\$ -	\$ -
Total for MAJOR.OBJ 67	\$ 1,000.00	\$ 906.86	\$ 1,022.63	\$ 1,000	\$ 1,000
11-97310-00-000000-4000 INTERFUND TRANSFER	\$ 118,217.00	\$ 336,820.10	\$ 240,661.73	\$ 7,000	\$ 7,000
11-97310-00-080140-2000 INTERFUND TRANSFER	\$ 4,421.27	\$ 2,359.74	\$ -	\$ -	\$ -
11-97310-00-100800-2000 INTERFUND TRANSFER	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -
11-97310-00-601004-2000 INTERFUND TRANSFER	\$ 11,350.17	\$ 5,462.85	\$ -	\$ -	\$ -
11-97310-00-632100-3000 INTERFUND TRANSFER	\$ -	\$ -	\$ -	\$ 13,170	\$ 12,140
11-97310-00-660100-4000 INTERFUND TRANSFER	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000	\$ 9,000
11-97310-00-660140-4000 INTERFUND TRANSFER	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700	\$ 3,700
11-97310-00-670000-4000 INTERFUND TRANSFER	\$ 978,496.00	\$ -	\$ -	\$ -	\$ -
11-97310-00-670400-8000 INTERFUND TRANSFER	\$ 292,744.90	\$ 374,616.09	\$ 461,868.94	\$ -	\$ 485,967
11-97310-00-679000-8000 INTERFUND TRANSFER	\$ 59,280.78	\$ 62,101.82	\$ 41,856.03	\$ -	\$ 42,528
11-97310-00-692500-2000 INTERFUND TRANSFER	\$ 75,000.00	\$ 513.54	\$ 474,216.62	\$ -	\$ 237,000

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
11-97310-00-695000-3000 INTERFUND TRANSFER	\$ 969,814.72	\$ 180,361.67	\$ 659,183.28	\$ -	\$ 959,208
11-97310-00-696000-3000 INTERFUND TRANSFER	\$ 50,000.00	\$ -	\$ 100,000.00	\$ -	\$ -
11-97310-00-714033-5000 INTERFUND TRANSFER	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000	\$ 25,000
11-97310-00-714089-5000 INTERFUND TRANSFER	\$ 9,355.00	\$ 10,000.00	\$ 815.00	\$ 10,000	\$ 10,000
11-97310-00-714999-5000 INTERFUND TRANSFER	\$ 249,171.00	\$ -	\$ 491,701.00	\$ -	\$ -
11-97310-00-732100-4000 INTERFUND TRANSFER	\$ 132,725.75	\$ 166,310.00	\$ 165,866.50	\$ 155,897	\$ 155,897
Total for OBJECT 97310	\$ 2,988,276.59	\$ 1,176,245.81	\$ 2,693,869.10	\$ 223,767	\$ 1,947,440
11-97900-00-790000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 11,552,067	\$ 11,429,811
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 11,552,067	\$ 11,429,811
Total for MAJOR.OBJ 97	\$ 2,988,276.59	\$ 1,176,245.81	\$ 2,693,869.10	\$ 11,775,834	\$ 13,377,251
Total for FUND 11	\$ (229,126.02)	\$ (372,489.79)	\$ (153,228.54)	\$ 11,535,514	\$ 11,387,010

Fund 12

Revenue & Expenditures by Object Code

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-48120-00-090010-3000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ -	\$ (128,676)	\$ (128,676)
12-48120-00-090020-3000 HIGHER EDUCATION ACT	\$ (104,279.76)	\$ (106,828.76)	\$ (100,190.73)	\$ (27,862)	\$ (28,094)
12-48120-00-090021-3000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ (58,318.54)	\$ (62,138)	\$ (62,058)
12-48120-00-090040-3000 HIGHER EDUCATION ACT	\$ -	\$ (48,669.67)	\$ (33,924.00)	\$ (20,141)	\$ (54,875)
12-48120-00-090041-3000 HIGHER EDUCATION ACT	\$ -	\$ (2,867.30)	\$ -	\$ -	\$ -
12-48120-00-090045-3000 HIGHER EDUCATION ACT	\$ (61,410.50)	\$ (47,613.37)	\$ -	\$ -	\$ -
12-48120-00-090060-3000 HIGHER EDUCATION ACT	\$ -	\$ (29,651.02)	\$ (41,423.98)	\$ -	\$ -
12-48120-00-090070-3000 HIGHER EDUCATION ACT	\$ -	\$ (49,781.82)	\$ (205,980.17)	\$ (175,939)	\$ (208,989)
12-48120-00-090090-2000 HIGHER EDUCATION ACT	\$ (17,418.81)	\$ -	\$ -	\$ -	\$ -
12-48120-00-123030-2000 HIGHER EDUCATION ACT	\$ -	\$ (19,409.11)	\$ -	\$ -	\$ -
12-48120-00-130514-2000 HIGHER EDUCATION ACT	\$ (43,515.00)	\$ (40,738.00)	\$ (30,397.89)	\$ (31,804)	\$ (30,161)
12-48120-00-130524-2000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ -	\$ (3,731)	\$ (2,840)
12-48120-00-677210-4000 HIGHER EDUCATION ACT	\$ -	\$ -	\$ (1,481,573.78)	\$ -	\$ (1,681,793)
12-48120-00-732000-3200 HIGHER EDUCATION ACT	\$ (253,686.66)	\$ (313,548.12)	\$ (338,693.60)	\$ (345,089)	\$ (345,089)
Total for OBJECT 48120	\$ (480,310.73)	\$ (659,107.17)	\$ (2,290,502.69)	\$ (795,380)	\$ (2,542,575)
12-48140-00-649200-3000 TEMP ASSIST FOR NEEDY FAMIL	\$ (70,445.02)	\$ (69,779.00)	\$ (64,976.00)	\$ (61,727)	\$ (61,986)
Total for OBJECT 48140	\$ (70,445.02)	\$ (69,779.00)	\$ (64,976.00)	\$ (61,727)	\$ (61,986)
12-48170-00-000000-2700 VOCATIONAL & APPLIED TECH E	\$ (450,475.00)	\$ (433,352.00)	\$ (455,254.00)	\$ (500,771)	\$ (500,771)
12-48170-00-493410-2000 VOCATIONAL & APPLIED TECH E	\$ (41,592.00)	\$ (41,377.00)	\$ (46,195.00)	\$ -	\$ -
Total for OBJECT 48170	\$ (492,067.00)	\$ (474,729.00)	\$ (501,449.00)	\$ (500,771)	\$ (500,771)
12-48190-00-095652-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ (5,000)
12-48190-00-099110-2000 OTHER FEDERAL REVENUES	\$ (98,465.93)	\$ -	\$ -	\$ -	\$ -
12-48190-00-123030-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (26,289)	\$ (26,289)
12-48190-00-123031-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (19,392.35)	\$ -	\$ -
12-48190-00-130511-2000 OTHER FEDERAL REVENUES	\$ (7,500.00)	\$ (7,500.00)	\$ (9,802.00)	\$ (7,500)	\$ (13,800)
12-48190-00-130512-2000 OTHER FEDERAL REVENUES	\$ (1,584.00)	\$ -	\$ (1,584.00)	\$ -	\$ -
12-48190-00-170130-2000 OTHER FEDERAL REVENUES	\$ (17,039.98)	\$ (6,218.80)	\$ (9,890.08)	\$ (11,277)	\$ (11,277)
12-48190-00-490135-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (25,950)	\$ (25,950)
12-48190-00-490136-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (37,197)	\$ (37,197)

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12-48190-00-490170-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (64,724.04)	\$ (39,926)	\$ (27,275)
12-48190-00-490175-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (43,008.06)	\$ (60,829)	\$ (57,920)
12-48190-00-490178-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (88,200)	\$ (88,200)
12-48190-00-493450-2000 OTHER FEDERAL REVENUES	\$ -	\$ (17,565.04)	\$ -	\$ -	\$ -
12-48190-00-633010-2000 OTHER FEDERAL REVENUES	\$ (57,591.00)	\$ (70,764.22)	\$ (55,773.13)	\$ (141,435)	\$ (141,435)
12-48190-00-633020-2000 OTHER FEDERAL REVENUES	\$ (38,439.93)	\$ (76,575.12)	\$ (69,421.70)	\$ (56,669)	\$ (35,349)
12-48190-00-638000-8100 OTHER FEDERAL REVENUES	\$ (363,033.00)	\$ (303,245.94)	\$ (323,678.35)	\$ -	\$ -
12-48190-00-639000-8100 OTHER FEDERAL REVENUES	\$ (157,387.21)	\$ (350,716.00)	\$ -	\$ -	\$ -
12-48190-00-644030-3000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (11,106.15)	\$ (33,833)	\$ (45,630)
12-48190-00-644031-3000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ (56,736)	\$ (56,736)
12-48190-00-644080-3000 OTHER FEDERAL REVENUES	\$ (55,320.32)	\$ -	\$ -	\$ -	\$ -
12-48190-00-649300-3000 OTHER FEDERAL REVENUES	\$ (49,489.01)	\$ (62,249.08)	\$ (62,169.17)	\$ (62,250)	\$ (62,250)
12-48190-00-677215-4000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ (96,116.98)	\$ -	\$ (705,033)
12-48190-00-684010-2000 OTHER FEDERAL REVENUES	\$ (183,012.59)	\$ (191,987.42)	\$ (250,432.92)	\$ (195,000)	\$ (139,567)
12-48190-00-684011-2000 OTHER FEDERAL REVENUES	\$ (156,150.19)	\$ (210,571.61)	\$ (174,427.85)	\$ (195,000)	\$ (195,000)
12-48190-00-684012-2000 OTHER FEDERAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ (292,500)
12-48190-00-696530-2000 OTHER FEDERAL REVENUES	\$ (36,787.85)	\$ -	\$ -	\$ -	\$ -
12-48190-00-696531-2000 OTHER FEDERAL REVENUES	\$ (67,408.16)	\$ (81,329.03)	\$ (83,328.44)	\$ (89,596)	\$ (96,935)
Total for OBJECT 48190	\$ (1,289,209.17)	\$ (1,378,722.26)	\$ (1,274,855.22)	\$ (1,127,687)	\$ (2,063,343)
12-48610-00-000000-2003 GENERAL APPORTIONMENTS	\$ (678,694.00)	\$ (26,070.00)	\$ -	\$ -	\$ -
12-48610-00-000000-2004 GENERAL APPORTIONMENTS	\$ (4,399.00)	\$ (704,764.00)	\$ -	\$ -	\$ -
Total for OBJECT 48610	\$ (683,093.00)	\$ (730,834.00)	\$ -	\$ -	\$ -
12-48620-00-000000-3010 GENERAL CATEGORICAL PROGRAM	\$ (1,352,853.00)	\$ (1,352,853.00)	\$ -	\$ -	\$ -
12-48620-00-120335-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (7,383.93)	\$ (22,616)	\$ (22,616)
12-48620-00-130514-2000 GENERAL CATEGORICAL PROGRAM	\$ (53,717.00)	\$ (50,289.00)	\$ (46,462.83)	\$ (47,706)	\$ (47,675)
12-48620-00-130521-2000 GENERAL CATEGORICAL PROGRAM	\$ (4,250.00)	\$ -	\$ -	\$ -	\$ -
12-48620-00-130524-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ (5,596)	\$ (4,260)
12-48620-00-493021-2901 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (402,355.00)	\$ -	\$ -
12-48620-00-493021-2902 GENERAL CATEGORICAL PROGRAM	\$ (268,457.49)	\$ (110,243.18)	\$ (98,642.15)	\$ (275,899)	\$ (316,842)
12-48620-00-493021-2903 GENERAL CATEGORICAL PROGRAM	\$ (11,414.38)	\$ -	\$ -	\$ -	\$ -

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12-48620-00-493021-2904 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (353,816.91)	\$ (32,691.09)	\$ (419,153)	\$ (409,769)
12-48620-00-493600-2000 GENERAL CATEGORICAL PROGRAM	\$ (721,097.19)	\$ (703,132.88)	\$ (1,187,841.80)	\$ (1,482,790)	\$ (1,604,263)
12-48620-00-493601-2000 GENERAL CATEGORICAL PROGRAM	\$ (433,303.32)	\$ (719,327.81)	\$ (640,914.12)	\$ (575,144)	\$ (598,653)
12-48620-00-493700-2000 GENERAL CATEGORICAL PROGRAM	\$ (548,814.36)	\$ (284,194.66)	\$ (94,536.22)	\$ (977,110)	\$ (938,714)
12-48620-00-493800-2000 GENERAL CATEGORICAL PROGRAM	\$ (21,659.50)	\$ (465,216.92)	\$ (340,955.85)	\$ (427,218)	\$ -
12-48620-00-493802-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ (139,676)
12-48620-00-493809-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ (93,260)
12-48620-00-493810-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ (31,702)
12-48620-00-493816-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ (170,354)
12-48620-00-493900-2000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (149,314.54)	\$ (721,404.80)	\$ (429,801)	\$ (506,369)
12-48620-00-601004-2000 GENERAL CATEGORICAL PROGRAM	\$ (55,291.78)	\$ (144,708.22)	\$ -	\$ -	\$ -
12-48620-00-632000-3000 GENERAL CATEGORICAL PROGRAM	\$ (3,216,289.00)	\$ (3,216,289.00)	\$ -	\$ -	\$ -
12-48620-00-632020-3000 GENERAL CATEGORICAL PROGRAM	\$ (68,167.00)	\$ (68,167.00)	\$ -	\$ -	\$ -
12-48620-00-632100-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (960.00)	\$ (200,000)	\$ (199,040)
12-48620-00-635000-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (5,342,073.00)	\$ (5,074,969)	\$ (5,342,073)
12-48620-00-644005-3000 GENERAL CATEGORICAL PROGRAM	\$ (5,066.57)	\$ (29,619.43)	\$ -	\$ (47,356)	\$ (54,586)
12-48620-00-644025-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (545.37)	\$ (126,998.52)	\$ (47,356)	\$ (19,357)
12-48620-00-646010-3000 GENERAL CATEGORICAL PROGRAM	\$ (511,496.00)	\$ (539,083.00)	\$ (532,572.00)	\$ (532,572)	\$ (534,132)
12-48620-00-646020-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ -	\$ -	\$ (180,408)
12-48620-00-646021-3000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (27,995.21)	\$ (43,189)	\$ (64,279)
12-48620-00-648000-3000 GENERAL CATEGORICAL PROGRAM	\$ (67,391.00)	\$ (68,796.00)	\$ (125,758.00)	\$ (17,699)	\$ (17,699)
12-48620-00-675000-6000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (71.75)	\$ (67,572.25)	\$ -	\$ -
12-48620-00-676000-6000 GENERAL CATEGORICAL PROGRAM	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000)	\$ (50,000)
12-48620-00-677040-6000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ -	\$ (29,489.00)	\$ -	\$ -
12-48620-00-679000-8000 GENERAL CATEGORICAL PROGRAM	\$ (5,576,889.24)	\$ (3,997,891.93)	\$ (2,427,685.38)	\$ (7,500,000)	\$ (7,500,000)
12-48620-00-679001-8000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (1,923,110.80)	\$ (4,881,187.00)	\$ (5,326,650)	\$ (5,072,315)
12-48620-20-000000-4000 GENERAL CATEGORICAL PROGRAM	\$ (1,011,406.00)	\$ -	\$ (196,423.00)	\$ -	\$ -
12-48620-24-000000-4000 GENERAL CATEGORICAL PROGRAM	\$ -	\$ (422,242.00)	\$ -	\$ -	\$ -
Total for OBJECT 48620	\$ (13,977,562.83)	\$ (14,648,913.40)	\$ (17,381,901.15)	\$ (23,502,824)	\$ (23,918,042)
12-48622-00-643000-3000 EOPS-EXTENDED OPPORTUNITY P	\$ (584,453.73)	\$ (619,140.00)	\$ (673,791.09)	\$ (645,564)	\$ (719,483)

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12-48622-00-643100-3000 EOPS-EXTENDED OPPORTUNITY P	\$ (80,709.00)	\$ (90,579.00)	\$ (101,585.00)	\$ (96,506)	\$ (91,427)
Total for OBJECT 48622	\$ (665,162.73)	\$ (709,719.00)	\$ (775,376.09)	\$ (742,070)	\$ (810,910)
12-48623-00-642000-3000 DSP & S-HANDICAPPED STUDENT	\$ (1,285,612.00)	\$ (1,217,571.00)	\$ (1,218,026.00)	\$ (1,156,468)	\$ (1,201,628)
Total for OBJECT 48623	\$ (1,285,612.00)	\$ (1,217,571.00)	\$ (1,218,026.00)	\$ (1,156,468)	\$ (1,201,628)
12-48625-00-649100-3000 CAL WORK OPPORTUNITY-CALWOR	\$ (389,765.48)	\$ (395,788.00)	\$ (374,340.07)	\$ (357,663)	\$ (357,405)
Total for OBJECT 48625	\$ (389,765.48)	\$ (395,788.00)	\$ (374,340.07)	\$ (357,663)	\$ (357,405)
12-48650-00-061411-2000 REIM. CATEGORICAL PROGRAMS	\$ (201,525.21)	\$ (129,672.35)	\$ (137,413.01)	\$ (200,000)	\$ (200,000)
12-48650-00-061413-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (68,475.00)	\$ (70,328.00)	\$ (61,664)	\$ (62,587)
12-48650-00-061414-2000 REIM. CATEGORICAL PROGRAMS	\$ (76,972.23)	\$ -	\$ -	\$ -	\$ -
12-48650-00-080120-2000 REIM. CATEGORICAL PROGRAMS	\$ (66,733.00)	\$ -	\$ -	\$ -	\$ -
12-48650-00-080127-2000 REIM. CATEGORICAL PROGRAMS	\$ (5,997.00)	\$ -	\$ -	\$ -	\$ -
12-48650-00-080128-2000 REIM. CATEGORICAL PROGRAMS	\$ (5,000.00)	\$ -	\$ -	\$ -	\$ -
12-48650-00-080140-2000 REIM. CATEGORICAL PROGRAMS	\$ (53,223.63)	\$ (133,457.83)	\$ (73,318.54)	\$ -	\$ -
12-48650-00-095631-2000 REIM. CATEGORICAL PROGRAMS	\$ (201,999.10)	\$ (94,071.71)	\$ (152,205.41)	\$ (200,000)	\$ (200,000)
12-48650-00-095634-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (68,000.90)	\$ (105,928.29)	\$ (52,525)	\$ (47,795)
12-48650-00-095635-2000 REIM. CATEGORICAL PROGRAMS	\$ (86,625.42)	\$ -	\$ -	\$ -	\$ -
12-48650-00-095805-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (43.95)	\$ -	\$ -	\$ -
12-48650-00-099900-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (51,557.02)	\$ (106,765.83)	\$ (1,359)	\$ (8,413)
12-48650-00-099920-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (25,180.15)	\$ (1,500,000)	\$ (1,474,820)
12-48650-00-120101-2000 REIM. CATEGORICAL PROGRAMS	\$ (203,395.21)	\$ (103,733.78)	\$ (149,368.56)	\$ (200,000)	\$ (200,000)
12-48650-00-120103-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (66,604.79)	\$ (96,266.22)	\$ (43,197)	\$ (50,631)
12-48650-00-120104-2000 REIM. CATEGORICAL PROGRAMS	\$ (64,636.25)	\$ -	\$ -	\$ -	\$ -
12-48650-00-120107-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (40,000.00)	\$ -	\$ -	\$ -
12-48650-00-120108-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (45,000.00)	\$ -	\$ -	\$ -
12-48650-00-120200-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (326,576.54)	\$ (251,660.65)	\$ (300,000)	\$ (300,000)
12-48650-00-120201-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (45,424.00)	\$ (129,339)	\$ (120,339)
12-48650-00-120202-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (65,000.00)	\$ -	\$ -	\$ -
12-48650-00-120203-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (65,000.00)	\$ -	\$ -	\$ -
12-48650-00-120204-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (131,000.00)	\$ -	\$ -

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12-48650-00-120330-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (110,107.00)	\$ (110,107.00)	\$ (110,107)	\$ (110,107)
12-48650-00-123060-2000 REIM. CATEGORICAL PROGRAMS	\$ (42,793.92)	\$ (58,156.89)	\$ (24,023.00)	\$ (61,778)	\$ (61,778)
12-48650-00-123061-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (40,000.00)	\$ (40,000.00)	\$ -	\$ -
12-48650-00-123064-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (18,502.95)	\$ (48,940)	\$ (43,275)
12-48650-00-170125-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (42,581.27)	\$ (44,172.00)	\$ (80,839)	\$ (71,247)
12-48650-00-490013-2000 REIM. CATEGORICAL PROGRAMS	\$ (120,198.69)	\$ -	\$ -	\$ (285,000)	\$ (285,000)
12-48650-00-490014-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ (180,000)
12-48650-00-490018-2000 REIM. CATEGORICAL PROGRAMS	\$ (127,155.58)	\$ (122,844.42)	\$ -	\$ -	\$ -
12-48650-00-490070-2000 REIM. CATEGORICAL PROGRAMS	\$ (96,047.28)	\$ (100,256.72)	\$ (55,629.35)	\$ -	\$ -
12-48650-00-490075-2000 REIM. CATEGORICAL PROGRAMS	\$ (17,653.71)	\$ (244,267.90)	\$ (90,124.38)	\$ -	\$ -
12-48650-00-490080-3000 REIM. CATEGORICAL PROGRAMS	\$ (322,503.07)	\$ (407,700.03)	\$ -	\$ -	\$ -
12-48650-00-490090-2000 REIM. CATEGORICAL PROGRAMS	\$ (26,196.96)	\$ (23,987.74)	\$ -	\$ -	\$ -
12-48650-00-490230-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (76,084.08)	\$ (37,552)	\$ (37,552)
12-48650-00-490339-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (9,791.98)	\$ (15,777)	\$ (15,208)
12-48650-00-490349-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ (10,000)
12-48650-00-493075-2000 REIM. CATEGORICAL PROGRAMS	\$ (480,092.64)	\$ (730,050.31)	\$ -	\$ -	\$ -
12-48650-00-493407-2000 REIM. CATEGORICAL PROGRAMS	\$ (280,519.56)	\$ (30,912.44)	\$ -	\$ -	\$ -
12-48650-00-493490-2000 REIM. CATEGORICAL PROGRAMS	\$ (5,636.87)	\$ (14,575.42)	\$ (6,390.13)	\$ (22,479)	\$ (23,398)
12-48650-00-496020-2000 REIM. CATEGORICAL PROGRAMS	\$ (479,910.27)	\$ (229,680.40)	\$ (470,289.89)	\$ (1,000,000)	\$ (1,000,000)
12-48650-00-496021-2000 REIM. CATEGORICAL PROGRAMS	\$ (550,414.00)	\$ (520,090.00)	\$ (770,319.60)	\$ (951,190)	\$ (529,710)
12-48650-00-496030-2000 REIM. CATEGORICAL PROGRAMS	\$ (101,085.81)	\$ (193,666.08)	\$ (136,640.11)	\$ -	\$ -
12-48650-00-496050-2000 REIM. CATEGORICAL PROGRAMS	\$ (99,631.08)	\$ -	\$ -	\$ -	\$ -
12-48650-00-496060-2000 REIM. CATEGORICAL PROGRAMS	\$ (6,961.15)	\$ (38,143.56)	\$ -	\$ -	\$ -
12-48650-00-496065-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (8,099.74)	\$ (3,504.53)	\$ (37,396)	\$ (37,396)
12-48650-00-496070-2000 REIM. CATEGORICAL PROGRAMS	\$ (22,220.73)	\$ (127,778.56)	\$ -	\$ -	\$ -
12-48650-00-496090-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (212,381.44)	\$ (91,472)	\$ (187,829)
12-48650-00-496091-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (15,000.00)	\$ -	\$ -
12-48650-00-496095-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (74,593.45)	\$ (19,252)	\$ (25,197)
12-48650-00-644084-3000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ (400,000)	\$ (400,000)
12-48650-00-644085-3000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (5,109.37)	\$ (122,409.50)	\$ (13,237)	\$ (18,731)

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12-48650-00-648005-3000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ (17,885.88)	\$ (73,309.62)	\$ (110,820)	\$ (108,089)
12-48650-00-677215-4000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ (983,422)
12-48650-00-684090-2000 REIM. CATEGORICAL PROGRAMS	\$ (637,621.40)	\$ (671,954.77)	\$ -	\$ -	\$ -
12-48650-00-684095-2000 REIM. CATEGORICAL PROGRAMS	\$ (267,203.85)	\$ (562,378.60)	\$ (134,487.93)	\$ -	\$ -
Total for OBJECT 48650	\$ (4,649,953.62)	\$ (5,557,420.97)	\$ (3,832,619.60)	\$ (5,973,923)	\$ (6,792,524)
12-48658-00-601050-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (100,000.00)	\$ (100,000.00)	\$ (100,000.00)	\$ (100,000)	\$ (100,000)
12-48658-00-696500-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (74,515.00)	\$ (74,515.00)	\$ (47,982.84)	\$ (74,515)	\$ (74,515)
12-48658-00-696501-2000 REIMB.CATEGORICAL-CONTRACTS	\$ -	\$ -	\$ -	\$ (42,156)	\$ (41,532)
Total for OBJECT 48658	\$ (174,515.00)	\$ (174,515.00)	\$ (147,982.84)	\$ (216,671)	\$ (216,047)
12-48680-00-000000-2300 STATE LOTTERY PROCEEDS	\$ (1,065,457.18)	\$ (1,193,380.95)	\$ (941,759.08)	\$ (1,027,646)	\$ (970,225)
Total for OBJECT 48680	\$ (1,065,457.18)	\$ (1,193,380.95)	\$ (941,759.08)	\$ (1,027,646)	\$ (970,225)
12-48690-00-100150-2000 OTHER STATE REVENUES	\$ (11,905.00)	\$ (8,544.00)	\$ -	\$ (4,750)	\$ (4,750)
12-48690-00-130535-2000 OTHER STATE REVENUES	\$ (12,104.31)	\$ (36,809.69)	\$ (12,000.00)	\$ -	\$ (14,000)
12-48690-00-130536-2000 OTHER STATE REVENUES	\$ -	\$ -	\$ (6,000.00)	\$ -	\$ (3,000)
12-48690-00-130545-2000 OTHER STATE REVENUES	\$ -	\$ -	\$ (112.09)	\$ (4,060)	\$ (3,948)
12-48690-00-130546-2000 OTHER STATE REVENUES	\$ -	\$ -	\$ (179.05)	\$ (7,742)	\$ (7,563)
12-48690-00-490015-2000 OTHER STATE REVENUES	\$ (19,041.01)	\$ (1,953.99)	\$ -	\$ -	\$ -
12-48690-00-490016-2000 OTHER STATE REVENUES	\$ -	\$ (12,853.87)	\$ -	\$ -	\$ -
12-48690-00-490060-2000 OTHER STATE REVENUES	\$ (1,194,110.35)	\$ (1,258,077.65)	\$ -	\$ -	\$ -
12-48690-00-490180-3000 OTHER STATE REVENUES	\$ -	\$ (272,680.12)	\$ (1,720,110.00)	\$ (1,634,105)	\$ (1,629,942)
12-48690-00-490181-3000 OTHER STATE REVENUES	\$ -	\$ -	\$ (725,753.88)	\$ -	\$ -
12-48690-00-490660-2000 OTHER STATE REVENUES	\$ (4,198.78)	\$ (314,206.45)	\$ (58,424.77)	\$ (150,732)	\$ (150,732)
12-48690-00-490665-2000 OTHER STATE REVENUES	\$ -	\$ -	\$ (213,036.24)	\$ (253,349)	\$ (239,159)
12-48690-00-490670-2000 OTHER STATE REVENUES	\$ -	\$ -	\$ -	\$ (376,829)	\$ (376,829)
12-48690-00-496012-2000 OTHER STATE REVENUES	\$ -	\$ -	\$ -	\$ (119,853)	\$ (119,853)
12-48690-00-620140-3000 OTHER STATE REVENUES	\$ (2,139.52)	\$ (498.08)	\$ -	\$ (1,244)	\$ (1,244)
12-48690-00-646020-3000 OTHER STATE REVENUES	\$ -	\$ (20,391.20)	\$ (62,341.00)	\$ -	\$ -
12-48690-00-670000-4000 OTHER STATE REVENUES	\$ (287,832.00)	\$ (349,547.00)	\$ (504,066.00)	\$ -	\$ -
12-48690-00-684034-2000 OTHER STATE REVENUES	\$ -	\$ (79,907.45)	\$ (220,092.55)	\$ -	\$ -

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12-48690-00-684035-2000 OTHER STATE REVENUES	\$ (136,000.00)	\$ (100,000.00)	\$ (77,425.90)	\$ (60,000)	\$ (22,574)
12-48690-00-684039-2000 OTHER STATE REVENUES	\$ -	\$ -	\$ (100,483.43)	\$ (150,000)	\$ (99,517)
Total for OBJECT 48690	\$ (1,667,330.97)	\$ (2,455,469.50)	\$ (3,700,024.91)	\$ (2,762,664)	\$ (2,673,111)
12-48820-00-030110-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (53.65)	\$ -	\$ -	\$ -
12-48820-00-100160-2000 FOUNDATION CONTRIBUTIONS	\$ (350.00)	\$ -	\$ -	\$ (705)	\$ (705)
12-48820-00-100210-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (4,206)	\$ (4,206)
12-48820-00-120370-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (30,418)	\$ (30,418)
12-48820-00-123012-2000 FOUNDATION CONTRIBUTIONS	\$ (12,708.15)	\$ -	\$ -	\$ -	\$ -
12-48820-00-130526-2000 FOUNDATION CONTRIBUTIONS	\$ (925.44)	\$ -	\$ -	\$ (38,112)	\$ (38,112)
12-48820-00-490082-3000 FOUNDATION CONTRIBUTIONS	\$ (84.97)	\$ (29,915.03)	\$ -	\$ -	\$ -
12-48820-00-490085-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (100,000)	\$ (100,000)
12-48820-00-490205-2000 FOUNDATION CONTRIBUTIONS	\$ (6,241.23)	\$ (1,694.60)	\$ -	\$ (5,711)	\$ (5,711)
12-48820-00-649011-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (52.39)	\$ -	\$ (1,207)	\$ (1,207)
12-48820-00-649012-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (117)	\$ (117)
12-48820-00-670090-9000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (4,771)	\$ (4,771)
12-48820-00-692030-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (264)	\$ (264)
Total for OBJECT 48820	\$ (20,309.79)	\$ (31,715.67)	\$ -	\$ (185,511)	\$ (185,511)
12-48876-00-644000-3000 HEALTH SERVICES/FEES	\$ (898,522.43)	\$ (904,026.78)	\$ (915,246.00)	\$ (900,000)	\$ (900,000)
Total for OBJECT 48876	\$ (898,522.43)	\$ (904,026.78)	\$ (915,246.00)	\$ (900,000)	\$ (900,000)
12-48881-00-695000-3000 PARKING SERVICES AND PUBLIC	\$ (1,013,577.13)	\$ (762,613.08)	\$ (670,224.00)	\$ (550,000)	\$ -
Total for OBJECT 48881	\$ (1,013,577.13)	\$ (762,613.08)	\$ (670,224.00)	\$ (550,000)	\$ -
12-48890-00-061416-2000 OTHER LOCAL REVENUES	\$ (61,587.86)	\$ (10,027.41)	\$ (10,038.84)	\$ (77,889)	\$ (77,889)
12-48890-00-095654-2000 OTHER LOCAL REVENUES	\$ (1,500.00)	\$ (392.66)	\$ (2,107.34)	\$ -	\$ -
12-48890-00-095657-2000 OTHER LOCAL REVENUES	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ -
12-48890-00-120105-2000 OTHER LOCAL REVENUES	\$ (38,667.76)	\$ (8,468.99)	\$ (2,839.13)	\$ (48,350)	\$ (48,350)
12-48890-00-120210-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (2,240.00)	\$ (297,760)	\$ (297,760)
12-48890-00-170125-2000 OTHER LOCAL REVENUES	\$ -	\$ (6,399.17)	\$ -	\$ -	\$ -
12-48890-00-170126-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (5,624.89)	\$ (7,774)	\$ (7,774)
12-48890-00-170140-3000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (5,000)	\$ (5,000)

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12-48890-00-490095-2000 OTHER LOCAL REVENUES	\$ -	\$ (3,067.58)	\$ (7,120.45)	\$ (10,092)	\$ (9,812)
12-48890-00-490099-2000 OTHER LOCAL REVENUES	\$ -	\$ (412.10)	\$ (4,116.61)	\$ (7,636)	\$ (5,471)
12-48890-00-490331-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (1,750)	\$ (1,750)
12-48890-00-490332-2000 OTHER LOCAL REVENUES	\$ (149.61)	\$ -	\$ -	\$ -	\$ -
12-48890-00-490333-2000 OTHER LOCAL REVENUES	\$ (4,848.84)	\$ -	\$ (1,000.00)	\$ -	\$ -
12-48890-00-490334-2000 OTHER LOCAL REVENUES	\$ (1,050.00)	\$ -	\$ -	\$ (750)	\$ (750)
12-48890-00-490336-2000 OTHER LOCAL REVENUES	\$ -	\$ (850.00)	\$ -	\$ -	\$ -
12-48890-00-490337-2000 OTHER LOCAL REVENUES	\$ -	\$ (1,850.00)	\$ -	\$ -	\$ (500)
12-48890-00-490338-2000 OTHER LOCAL REVENUES	\$ -	\$ (965.37)	\$ (1,034.63)	\$ -	\$ -
12-48890-00-490340-2000 OTHER LOCAL REVENUES	\$ (5,552.68)	\$ -	\$ -	\$ -	\$ -
12-48890-00-490341-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (61,664.23)	\$ (80,500)	\$ (72,336)
12-48890-00-493406-2000 OTHER LOCAL REVENUES	\$ (18,658.00)	\$ (292,764.00)	\$ -	\$ -	\$ -
12-48890-00-496055-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ -
12-48890-00-496080-2000 OTHER LOCAL REVENUES	\$ -	\$ (11,551.13)	\$ (8,567.87)	\$ (4,251)	\$ (4,251)
12-48890-00-601020-2000 OTHER LOCAL REVENUES	\$ (1,909.13)	\$ (1,802.63)	\$ -	\$ -	\$ -
12-48890-00-601025-2000 OTHER LOCAL REVENUES	\$ -	\$ (1,650.09)	\$ (34.49)	\$ -	\$ -
12-48890-00-601026-2000 OTHER LOCAL REVENUES	\$ (3,803.50)	\$ (3,196.50)	\$ -	\$ -	\$ -
12-48890-00-644000-3000 OTHER LOCAL REVENUES	\$ (22,150.10)	\$ (20,072.00)	\$ (3,268.26)	\$ (20,000)	\$ (20,000)
12-48890-00-644070-3000 OTHER LOCAL REVENUES	\$ -	\$ (5,000.00)	\$ -	\$ -	\$ -
12-48890-00-649016-3000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (32,883.49)	\$ (8,385)	\$ (7,117)
12-48890-00-649018-3000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (1,600)	\$ (1,600)
12-48890-00-679005-8000 OTHER LOCAL REVENUES	\$ (14,993.00)	\$ (4,262.56)	\$ (9,602.36)	\$ (5,447)	\$ (4,247)
12-48890-00-684020-2000 OTHER LOCAL REVENUES	\$ (58,199.93)	\$ (113,399.49)	\$ (14,906.77)	\$ (97,500)	\$ (69,784)
12-48890-00-684021-2000 OTHER LOCAL REVENUES	\$ (112,871.22)	\$ (12,527.57)	\$ (25,223.50)	\$ (97,500)	\$ (97,500)
12-48890-00-684040-2000 OTHER LOCAL REVENUES	\$ (6,448.81)	\$ (7,269.06)	\$ (365.76)	\$ (20,000)	\$ (20,000)
12-48890-00-684041-2000 OTHER LOCAL REVENUES	\$ (6,026.36)	\$ (1,415.89)	\$ (1,425.09)	\$ (20,000)	\$ (20,000)
12-48890-00-692015-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (10,000.00)	\$ -	\$ -
12-48890-00-699001-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ (2,500)
12-48890-00-699001-3000 OTHER LOCAL REVENUES	\$ (3,000.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48890	\$ (361,416.80)	\$ (508,344.20)	\$ (205,063.71)	\$ (812,184)	\$ (774,391)

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12-48896-00-644000-3000 HEALTH CTR SPECIAL REVENUES	\$ (3,942.97)	\$ (6,578.74)	\$ (16,062.51)	\$ -	\$ -
Total for OBJECT 48896	\$ (3,942.97)	\$ (6,578.74)	\$ (16,062.51)	\$ -	\$ -
12-48981-00-695000-3000 INTRAFUND TRANSFERS	\$ -	\$ -	\$ (300,079.91)	\$ -	\$ (500,000)
Total for OBJECT 48981	\$ -	\$ -	\$ (300,079.91)	\$ -	\$ (500,000)
12-48982-00-000000-3200 INTERFUND TRANSFERS-IN	\$ (3,500.00)	\$ (4,500.00)	\$ (7,000.00)	\$ (7,000)	\$ (7,000)
12-48982-00-080140-2000 INTERFUND TRANSFERS-IN	\$ (4,421.27)	\$ (2,359.74)	\$ -	\$ -	\$ -
12-48982-00-601004-2000 INTERFUND TRANSFERS-IN	\$ (11,350.17)	\$ (5,462.85)	\$ -	\$ -	\$ -
12-48982-00-632100-3000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ -	\$ (13,170)	\$ (12,140)
12-48982-00-670400-8000 INTERFUND TRANSFERS-IN	\$ (292,744.90)	\$ (374,616.09)	\$ (461,868.94)	\$ -	\$ (485,967)
12-48982-00-679000-8000 INTERFUND TRANSFERS-IN	\$ (59,280.78)	\$ (62,101.82)	\$ (41,856.03)	\$ -	\$ (42,528)
12-48982-00-695000-3000 INTERFUND TRANSFERS-IN	\$ (969,814.72)	\$ (180,361.67)	\$ (659,183.28)	\$ -	\$ (959,208)
Total for OBJECT 48982	\$ (1,341,111.84)	\$ (629,402.17)	\$ (1,169,908.25)	\$ (20,170)	\$ (1,506,843)
Total for MAJOR.OBJ 48	\$ (30,529,365.69)	\$ (32,508,629.89)	\$ (35,780,397.03)	\$ (40,693,359)	\$ (45,975,312)
12-51000-00-090070-3000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 5,090	\$ 6,590
12-51000-00-099920-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 118,834	\$ 118,834
12-51000-00-120330-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 3,450
12-51000-00-493600-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 96,307	\$ (96,307)
12-51000-00-493903-2000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 869
12-51000-00-644084-3000 CERTIFICATED SALARIES	\$ -	\$ -	\$ -	\$ 25,562	\$ 25,562
Total for OBJECT 51000	\$ -	\$ -	\$ -	\$ 245,793	\$ 58,998
12-51110-00-120330-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 37,026.85	\$ 58,506.71	\$ 33,102	\$ -
12-51110-00-123061-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ 28,166.50	\$ 28,486.22	\$ -	\$ -
12-51110-00-130512-2000 FT INSTRUCTIONAL SALARIES	\$ -	\$ -	\$ 1,222.49	\$ -	\$ -
12-51110-00-493600-2000 FT INSTRUCTIONAL SALARIES	\$ 261,727.80	\$ 361,889.21	\$ 466,397.30	\$ 429,114	\$ 461,317
12-51110-00-493601-2000 FT INSTRUCTIONAL SALARIES	\$ 173,270.49	\$ 212,155.98	\$ 109,510.51	\$ 89,102	\$ 91,360
Total for OBJECT 51110	\$ 434,998.29	\$ 639,238.54	\$ 664,123.23	\$ 551,318	\$ 552,677
12-51192-00-120330-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ -	\$ 15,206
12-51192-00-490060-2000 FT FACULTY RELEASE TIME, IN	\$ 13,773.60	\$ -	\$ -	\$ -	\$ -

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12-51192-00-490660-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 36,423.60	\$ 21,332.40	\$ -	\$ -
12-51192-00-490665-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ 18,528.00	\$ 19,150	\$ 24,214
12-51192-00-490670-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ -	\$ 22,800	\$ 18,290
12-51192-00-493021-2901 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ 49,700.25	\$ -	\$ -
12-51192-00-493021-2902 FT FACULTY RELEASE TIME, IN	\$ -	\$ 10,888.49	\$ 16,566.75	\$ 34,295	\$ 34,295
12-51192-00-493021-2904 FT FACULTY RELEASE TIME, IN	\$ -	\$ 47,358.00	\$ -	\$ 34,295	\$ 34,295
12-51192-00-493600-2000 FT FACULTY RELEASE TIME, IN	\$ 6,375.00	\$ 14,708.16	\$ 15,640.20	\$ 14,180	\$ 18,907
12-51192-00-493703-2000 FT FACULTY RELEASE TIME, IN	\$ 14,025.00	\$ -	\$ -	\$ 4,727	\$ -
12-51192-00-493802-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 916.58	\$ -	\$ -	\$ -
12-51192-00-493803-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ 5,768.88	\$ -	\$ -	\$ -
12-51192-00-493903-2000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ 5,213.40	\$ -	\$ -
12-51192-00-601004-2000 FT FACULTY RELEASE TIME, IN	\$ 26,234.51	\$ 40,872.29	\$ -	\$ -	\$ -
12-51192-00-601030-2003 FT FACULTY RELEASE TIME, IN	\$ -	\$ 104,960.40	\$ -	\$ -	\$ -
12-51192-00-601030-2004 FT FACULTY RELEASE TIME, IN	\$ 20,457.96	\$ -	\$ -	\$ -	\$ -
12-51192-00-635000-3000 FT FACULTY RELEASE TIME, IN	\$ -	\$ -	\$ 80,183.76	\$ 82,093	\$ 83,196
12-51192-00-679056-3010 FT FACULTY RELEASE TIME, IN	\$ 20,457.92	\$ -	\$ -	\$ -	\$ -
12-51192-00-679057-3011 FT FACULTY RELEASE TIME, IN	\$ 49,695.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51192	\$ 151,018.99	\$ 261,896.40	\$ 207,164.76	\$ 211,540	\$ 228,403
12-51210-00-679000-8000 CHANCELLOR	\$ 47,784.72	\$ 54,288.00	\$ 52,281.12	\$ 52,281	\$ 52,281
Total for OBJECT 51210	\$ 47,784.72	\$ 54,288.00	\$ 52,281.12	\$ 52,281	\$ 52,281
12-51220-00-490018-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 10,124.41	\$ -	\$ -	\$ -
12-51220-00-490060-2000 AC.ADMIN. (VPs & DEANS)	\$ 51,238.80	\$ 132,445.80	\$ -	\$ -	\$ -
12-51220-00-490075-2000 AC.ADMIN. (VPs & DEANS)	\$ 7,275.40	\$ 17,324.40	\$ 10,257.80	\$ -	\$ -
12-51220-00-490175-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 17,584.80	\$ 17,849	\$ 17,849
12-51220-00-493021-2901 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 22,807.60	\$ -	\$ -
12-51220-00-493021-2902 AC.ADMIN. (VPs & DEANS)	\$ 27,496.37	\$ 12,151.90	\$ 7,862.93	\$ 15,949	\$ 15,949
12-51220-00-493021-2904 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 17,799.84	\$ -	\$ 15,949	\$ 15,949
12-51220-00-493075-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ 14,630.30	\$ -	\$ -	\$ -
12-51220-00-493812-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 13,167.00	\$ -	\$ -
12-51220-00-496020-2000 AC.ADMIN. (VPs & DEANS)	\$ 8,952.10	\$ 8,648.40	\$ 10,972.50	\$ 22,275	\$ 22,275

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12-51220-00-496021-2000 AC.ADMIN. (VPs & DEANS)	\$ 23,818.86	\$ 25,945.20	\$ 32,917.50	\$ 22,275	\$ 22,275
12-51220-00-496030-2000 AC.ADMIN. (VPs & DEANS)	\$ 32,650.12	\$ 34,593.60	\$ 17,556.00	\$ -	\$ -
12-51220-00-496095-2000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 35,112.00	\$ 8,910	\$ 13,365
12-51220-00-632000-3000 AC.ADMIN. (VPs & DEANS)	\$ 7,478.40	\$ 8,278.20	\$ -	\$ -	\$ -
12-51220-00-635000-3000 AC.ADMIN. (VPs & DEANS)	\$ -	\$ -	\$ 74,342.91	\$ 55,037	\$ 55,037
12-51220-00-670400-8000 AC.ADMIN. (VPs & DEANS)	\$ 52,351.20	\$ 55,245.60	\$ 61,028.69	\$ 73,067	\$ 73,067
12-51220-00-679000-8000 AC.ADMIN. (VPs & DEANS)	\$ 90,556.68	\$ 75,315.60	\$ 71,674.76	\$ 71,014	\$ 71,014
12-51220-00-679052-3010 AC.ADMIN. (VPs & DEANS)	\$ 34,900.80	\$ 36,830.40	\$ -	\$ -	\$ -
12-51220-00-679053-3010 AC.ADMIN. (VPs & DEANS)	\$ 521.50	\$ -	\$ -	\$ -	\$ -
12-51220-00-679053-3011 AC.ADMIN. (VPs & DEANS)	\$ 21,914.90	\$ 24,884.16	\$ -	\$ -	\$ -
Total for OBJECT 51220	\$ 359,155.13	\$ 474,217.81	\$ 375,284.49	\$ 302,325	\$ 306,780
12-51221-00-635000-3000 AC.ADMIN. (ASST./ASSOC. DEA	\$ -	\$ -	\$ 15,290.40	\$ 15,521	\$ 15,521
12-51221-00-679057-3011 AC.ADMIN. (ASST./ASSOC. DEA	\$ 14,262.00	\$ 15,064.80	\$ -	\$ -	\$ -
Total for OBJECT 51221	\$ 14,262.00	\$ 15,064.80	\$ 15,290.40	\$ 15,521	\$ 15,521
12-51225-00-123030-2000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ 10,827.52	\$ -	\$ 12,708	\$ 12,708
12-51225-00-123031-2000 AC.ADMIN (DIVISION DEANS)	\$ -	\$ -	\$ 10,618.98	\$ -	\$ -
12-51225-00-490340-2000 AC.ADMIN (DIVISION DEANS)	\$ 4,233.63	\$ -	\$ -	\$ -	\$ -
12-51225-00-601030-2003 AC.ADMIN (DIVISION DEANS)	\$ -	\$ 98,073.26	\$ -	\$ -	\$ -
Total for OBJECT 51225	\$ 4,233.63	\$ 108,900.78	\$ 10,618.98	\$ 12,708	\$ 12,708
12-51230-00-080120-2000 AC.ADMIN. (DIRECTORS)	\$ 22,348.92	\$ -	\$ -	\$ -	\$ -
12-51230-00-080127-2000 AC.ADMIN. (DIRECTORS)	\$ 2,635.62	\$ -	\$ -	\$ -	\$ -
12-51230-00-080128-2000 AC.ADMIN. (DIRECTORS)	\$ 3,589.24	\$ -	\$ -	\$ -	\$ -
12-51230-00-099110-2000 AC.ADMIN. (DIRECTORS)	\$ 7,939.80	\$ -	\$ -	\$ -	\$ -
12-51230-00-490060-2000 AC.ADMIN. (DIRECTORS)	\$ 64,105.80	\$ -	\$ -	\$ -	\$ -
12-51230-00-493021-2902 AC.ADMIN. (DIRECTORS)	\$ 16,501.43	\$ -	\$ -	\$ -	\$ -
12-51230-00-496050-2000 AC.ADMIN. (DIRECTORS)	\$ 9,382.74	\$ -	\$ -	\$ -	\$ -
12-51230-00-496070-2000 AC.ADMIN. (DIRECTORS)	\$ 2,448.84	\$ 5,064.60	\$ -	\$ -	\$ -
12-51230-00-496090-2000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 20,027.06	\$ 19,663	\$ 9,832
12-51230-00-609000-2700 AC.ADMIN. (DIRECTORS)	\$ 815.52	\$ -	\$ -	\$ -	\$ -

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12-51230-00-644000-3000 AC.ADMIN. (DIRECTORS)	\$ 237,036.27	\$ 253,152.00	\$ 256,944.00	\$ 328,400	\$ 328,400
12-51230-00-644080-3000 AC.ADMIN. (DIRECTORS)	\$ 2,612.73	\$ -	\$ -	\$ -	\$ -
12-51230-00-644084-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ 22,531	\$ 22,531
12-51230-00-644085-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ 49,158.00	\$ 8,193	\$ 8,193
12-51230-00-649100-3000 AC.ADMIN. (DIRECTORS)	\$ -	\$ -	\$ -	\$ -	\$ 8,618
Total for OBJECT 51230	\$ 369,416.91	\$ 258,216.60	\$ 326,129.06	\$ 378,787	\$ 377,574
12-51235-00-632000-3000 FT FACULTY DIRECTORS, NON-I	\$ 60,297.82	\$ 14,139.60	\$ -	\$ -	\$ -
12-51235-00-635000-3000 FT FACULTY DIRECTORS, NON-I	\$ -	\$ -	\$ 14,810.40	\$ 15,032	\$ 15,032
12-51235-00-642000-3000 FT FACULTY DIRECTORS, NON-I	\$ 150,060.00	\$ 158,988.00	\$ 166,440.00	\$ 168,864	\$ 168,864
12-51235-00-644000-3000 FT FACULTY DIRECTORS, NON-I	\$ 31,640.70	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51235	\$ 241,998.52	\$ 173,127.60	\$ 181,250.40	\$ 183,896	\$ 183,896
12-51240-00-490018-2000 FT COUNSELORS, REGULAR	\$ -	\$ 4,137.64	\$ -	\$ -	\$ -
12-51240-00-490080-3000 FT COUNSELORS, REGULAR	\$ -	\$ 10,653.75	\$ -	\$ -	\$ -
12-51240-00-490180-3000 FT COUNSELORS, REGULAR	\$ -	\$ 19,599.30	\$ -	\$ -	\$ -
12-51240-00-493600-2000 FT COUNSELORS, REGULAR	\$ 79,754.39	\$ 6,206.44	\$ -	\$ 95,566	\$ 95,566
12-51240-00-493601-2000 FT COUNSELORS, REGULAR	\$ -	\$ 76,022.32	\$ 92,317.20	\$ -	\$ -
12-51240-00-601030-2003 FT COUNSELORS, REGULAR	\$ -	\$ 12,485.02	\$ -	\$ -	\$ -
12-51240-00-632000-3000 FT COUNSELORS, REGULAR	\$ 725,160.05	\$ 705,333.05	\$ -	\$ -	\$ -
12-51240-00-635000-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ 647,830.32	\$ 908,220	\$ 817,022
12-51240-00-635001-3000 FT COUNSELORS, REGULAR	\$ -	\$ -	\$ 260,841.08	\$ -	\$ -
12-51240-00-638002-8100 FT COUNSELORS, REGULAR	\$ 53,478.00	\$ 28,064.00	\$ 48,748.00	\$ -	\$ -
12-51240-00-639002-8100 FT COUNSELORS, REGULAR	\$ 17,826.00	\$ 49,624.00	\$ -	\$ -	\$ -
12-51240-00-642000-3000 FT COUNSELORS, REGULAR	\$ 260,944.42	\$ 247,994.40	\$ 261,697.20	\$ 221,108	\$ 221,108
12-51240-00-643000-3000 FT COUNSELORS, REGULAR	\$ 104,792.69	\$ 142,171.20	\$ 156,944.40	\$ 162,563	\$ 162,563
12-51240-00-643100-3000 FT COUNSELORS, REGULAR	\$ -	\$ 9,091.20	\$ 14,576.40	\$ 15,089	\$ 15,089
12-51240-00-649100-3000 FT COUNSELORS, REGULAR	\$ 49,951.48	\$ 58,578.26	\$ 59,853.60	\$ 61,906	\$ 61,906
12-51240-00-679051-3010 FT COUNSELORS, REGULAR	\$ 200,839.92	\$ 164,078.33	\$ -	\$ -	\$ -
12-51240-00-679053-3011 FT COUNSELORS, REGULAR	\$ -	\$ 7,674.30	\$ -	\$ -	\$ -
Total for OBJECT 51240	\$ 1,492,746.95	\$ 1,541,713.21	\$ 1,542,808.20	\$ 1,464,452	\$ 1,373,254

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12-51250-00-635000-3000 FT LIBRARIANS, REGULAR	\$ -	\$ -	\$ 37,898.64	\$ 39,232	\$ 41,254
12-51250-00-679057-3010 FT LIBRARIANS, REGULAR	\$ 35,766.83	\$ 35,455.67	\$ -	\$ -	\$ -
Total for OBJECT 51250	\$ 35,766.83	\$ 35,455.67	\$ 37,898.64	\$ 39,232	\$ 41,254
12-51290-00-493600-2000 DEPT. CHAIR REASSIGN TIME	\$ 67,082.40	\$ 81,469.20	\$ 122,474.19	\$ 133,396	\$ 107,315
12-51290-00-493601-2000 DEPT. CHAIR REASSIGN TIME	\$ 27,547.20	\$ -	\$ -	\$ -	\$ -
12-51290-00-635000-3000 DEPT. CHAIR REASSIGN TIME	\$ -	\$ -	\$ 16,650.00	\$ 41,314	\$ 107,112
Total for OBJECT 51290	\$ 94,629.60	\$ 81,469.20	\$ 139,124.19	\$ 174,710	\$ 214,427
12-51292-00-120330-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ -	\$ 15,206
12-51292-00-170125-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 19,364.04	\$ 7,809.51	\$ 3,922	\$ 3,916
12-51292-00-490660-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 36,423.60	\$ 21,332.40	\$ -	\$ -
12-51292-00-490665-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ 18,528.00	\$ 19,150	\$ 24,214
12-51292-00-490670-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ -	\$ 22,800	\$ 4,573
12-51292-00-493406-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 42,254.40	\$ -	\$ -	\$ -
12-51292-00-493600-2000 FT FACULTY RELEASE TIME, NO	\$ 6,375.00	\$ 14,708.16	\$ 15,640.20	\$ 14,180	\$ 18,907
12-51292-00-493703-2000 FT FACULTY RELEASE TIME, NO	\$ 14,025.00	\$ -	\$ -	\$ 4,727	\$ -
12-51292-00-493802-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 1,114.26	\$ -	\$ -	\$ -
12-51292-00-493803-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ 5,571.20	\$ -	\$ -	\$ -
12-51292-00-493903-2000 FT FACULTY RELEASE TIME, NO	\$ -	\$ -	\$ 5,213.40	\$ -	\$ -
12-51292-00-601030-2003 FT FACULTY RELEASE TIME, NO	\$ -	\$ 11,724.00	\$ -	\$ -	\$ -
Total for OBJECT 51292	\$ 20,400.00	\$ 131,159.66	\$ 68,523.51	\$ 64,779	\$ 66,816
12-51315-00-120330-2000 FT SUMMER SCHOOL	\$ -	\$ 10,836.51	\$ -	\$ -	\$ -
Total for OBJECT 51315	\$ -	\$ 10,836.51	\$ -	\$ -	\$ -
12-51316-00-493030-3000 NONCREDIT FT, SUMMER	\$ 1,464.13	\$ 1,390.75	\$ 830.79	\$ 2,693	\$ 2,693
Total for OBJECT 51316	\$ 1,464.13	\$ 1,390.75	\$ 830.79	\$ 2,693	\$ 2,693
12-51320-00-120330-2000 ADJUNCT FALL & SPRING	\$ -	\$ 5,302.30	\$ -	\$ -	\$ -
12-51320-00-120335-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ 4,654.67	\$ -	\$ -
12-51320-00-120370-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,000
12-51320-00-130512-2000 ADJUNCT FALL & SPRING	\$ 1,471.13	\$ -	\$ -	\$ -	\$ -

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12-51320-00-490135-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 6,022	\$ 6,022
12-51320-00-490136-2000 ADJUNCT FALL & SPRING	\$ -	\$ -	\$ -	\$ 11,837	\$ 11,837
Total for OBJECT 51320	\$ 1,471.13	\$ 5,302.30	\$ 4,654.67	\$ 34,859	\$ 34,859
12-51330-00-120370-2000 ADJUNCT SUBSTITUTE	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 51330	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-51340-00-120330-2000 ADJUNCT WINTER INTERCESSION	\$ -	\$ 4,397.79	\$ -	\$ -	\$ -
Total for OBJECT 51340	\$ -	\$ 4,397.79	\$ -	\$ -	\$ -
12-51346-00-493030-3000 NONCREDIT FT, WINTER	\$ 1,133.52	\$ 802.91	\$ 977.40	\$ 1,000	\$ 1,000
Total for OBJECT 51346	\$ 1,133.52	\$ 802.91	\$ 977.40	\$ 1,000	\$ 1,000
12-51390-00-120330-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 10,008.26	\$ 7,835.29	\$ 21,943	\$ 19,696
12-51390-00-120335-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ 9,900	\$ 9,900
12-51390-00-123000-2700 ADJ. SUPPLEM. SERVICE INSTR	\$ 2,244.00	\$ -	\$ -	\$ -	\$ -
12-51390-00-123060-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 9,313.44	\$ 15,701.14	\$ 2,401.63	\$ -	\$ 15,200
12-51390-00-123064-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 7,678.81	\$ -	\$ 8,500
12-51390-00-140200-2700 ADJ. SUPPLEM. SERVICE INSTR	\$ 451.98	\$ -	\$ -	\$ -	\$ -
12-51390-00-490180-3000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 7,517.95	\$ 4,837.24	\$ 6,000	\$ 6,000
12-51390-00-493021-2901 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 3,557.98	\$ -	\$ -
12-51390-00-493021-2904 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 7,107.55	\$ -	\$ -	\$ -
12-51390-00-493075-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 9,631.84	\$ 2,216.72	\$ -	\$ -	\$ -
12-51390-00-496050-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ 9,026.72	\$ -	\$ -	\$ -	\$ -
12-51390-00-496090-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ -	\$ 1,000	\$ 11,000
12-51390-00-601004-2000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ 17,683.00	\$ -	\$ -	\$ -
12-51390-00-601035-2004 ADJ. SUPPLEM. SERVICE INSTR	\$ 2,630.88	\$ -	\$ -	\$ -	\$ -
12-51390-00-635001-3000 ADJ. SUPPLEM. SERVICE INSTR	\$ -	\$ -	\$ 834.25	\$ 5,000	\$ 5,000
12-51390-00-679057-3011 ADJ. SUPPLEM. SERVICE INSTR	\$ 1,903.09	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51390	\$ 35,201.95	\$ 60,234.62	\$ 27,145.20	\$ 43,843	\$ 75,296
12-51395-00-050100-2700 FT FACULTY SUPPL SERV, INST	\$ 53.18	\$ -	\$ -	\$ -	\$ -
12-51395-00-095300-2700 FT FACULTY SUPPL SERV, INST	\$ 771.14	\$ -	\$ -	\$ -	\$ -

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12-51395-00-120105-2000 FT FACULTY SUPPL SERV, INST	\$ 425.46	\$ -	\$ -	\$ -	\$ -
12-51395-00-120330-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 9,387.77	\$ 5,444.64	\$ 21,943	\$ 22,696
12-51395-00-120335-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 5,600	\$ 5,600
12-51395-00-123000-2700 FT FACULTY SUPPL SERV, INST	\$ 3,403.68	\$ 5,999.70	\$ -	\$ -	\$ -
12-51395-00-123012-2000 FT FACULTY SUPPL SERV, INST	\$ 1,090.21	\$ -	\$ -	\$ -	\$ -
12-51395-00-123060-2000 FT FACULTY SUPPL SERV, INST	\$ 20,918.51	\$ 17,089.31	\$ 12,423.65	\$ 21,685	\$ 13,655
12-51395-00-123064-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 4,337.52	\$ 15,168	\$ 8,500
12-51395-00-130200-2700 FT FACULTY SUPPL SERV, INST	\$ 2,012.02	\$ -	\$ -	\$ -	\$ -
12-51395-00-140200-2700 FT FACULTY SUPPL SERV, INST	\$ 283.64	\$ -	\$ -	\$ -	\$ -
12-51395-00-490060-2000 FT FACULTY SUPPL SERV, INST	\$ 9,350.19	\$ -	\$ -	\$ -	\$ -
12-51395-00-490180-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 6,559.22	\$ 10,359.94	\$ 4,000	\$ 4,000
12-51395-00-490181-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 6,049.60	\$ -	\$ -
12-51395-00-490665-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 2,060.65	\$ 11,000	\$ 39,000
12-51395-00-493075-2000 FT FACULTY SUPPL SERV, INST	\$ 54,993.57	\$ 41,812.78	\$ -	\$ -	\$ -
12-51395-00-493410-2000 FT FACULTY SUPPL SERV, INST	\$ 1,134.56	\$ -	\$ -	\$ -	\$ -
12-51395-00-493490-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-51395-00-493601-2000 FT FACULTY SUPPL SERV, INST	\$ 4,644.63	\$ 4,431.88	\$ -	\$ -	\$ -
12-51395-00-496050-2000 FT FACULTY SUPPL SERV, INST	\$ 6,926.01	\$ -	\$ -	\$ -	\$ -
12-51395-00-601004-2000 FT FACULTY SUPPL SERV, INST	\$ 3,439.14	\$ 16,646.13	\$ -	\$ -	\$ -
12-51395-00-601038-2004 FT FACULTY SUPPL SERV, INST	\$ 4,254.60	\$ -	\$ -	\$ -	\$ -
12-51395-00-633010-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ 2,641.41	\$ -	\$ 5,000	\$ -
12-51395-00-633020-2000 FT FACULTY SUPPL SERV, INST	\$ 744.57	\$ 3,332.79	\$ 529.34	\$ 2,500	\$ 1,208
12-51395-00-635000-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 151.24	\$ -	\$ -
12-51395-00-635001-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 12,874.31	\$ 59,000	\$ 14,000
12-51395-00-643000-3000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 680.58	\$ -	\$ -
12-51395-00-677210-2000 FT FACULTY SUPPL SERV, INST	\$ -	\$ -	\$ 97,549.81	\$ -	\$ -
12-51395-00-679054-3011 FT FACULTY SUPPL SERV, INST	\$ 567.28	\$ -	\$ -	\$ -	\$ -
12-51395-00-679057-3011 FT FACULTY SUPPL SERV, INST	\$ 2,162.77	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51395	\$ 117,175.16	\$ 107,900.99	\$ 152,461.28	\$ 160,896	\$ 123,659
12-51440-00-120370-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000

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12-51440-00-130200-2700 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 1,500	\$ -
12-51440-00-490080-3000 ADJUNCT COUNSELORS	\$ -	\$ 30,361.43	\$ -	\$ -	\$ -
12-51440-00-490180-3000 ADJUNCT COUNSELORS	\$ -	\$ 7,392.03	\$ 68,189.34	\$ 29,101	\$ 81,500
12-51440-00-490181-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 176,718.16	\$ 196,399	\$ 194,000
12-51440-00-490230-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 9,410.34	\$ 22,270	\$ 22,688
12-51440-00-493075-2000 ADJUNCT COUNSELORS	\$ -	\$ 84,009.98	\$ -	\$ -	\$ -
12-51440-00-493704-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 24,598.76	\$ 11,548	\$ 2,470
12-51440-00-632000-3000 ADJUNCT COUNSELORS	\$ 90,170.51	\$ 81,711.21	\$ -	\$ -	\$ -
12-51440-00-632001-3000 ADJUNCT COUNSELORS	\$ 154,585.14	\$ 204,339.33	\$ -	\$ -	\$ -
12-51440-00-633010-2000 ADJUNCT COUNSELORS	\$ -	\$ 5,339.20	\$ 3,680.42	\$ 5,000	\$ 5,000
12-51440-00-633020-2000 ADJUNCT COUNSELORS	\$ -	\$ 18,687.40	\$ 155.95	\$ 2,000	\$ 1,000
12-51440-00-635000-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ -	\$ 100,000
12-51440-00-635001-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 382,992.31	\$ 527,000	\$ 487,000
12-51440-00-638002-8100 ADJUNCT COUNSELORS	\$ -	\$ 63,894.46	\$ 28,570.13	\$ -	\$ -
12-51440-00-642000-3000 ADJUNCT COUNSELORS	\$ -	\$ 22,862.27	\$ 31,501.90	\$ 28,278	\$ 94,896
12-51440-00-642001-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 3,000	\$ 23,361
12-51440-00-643000-3000 ADJUNCT COUNSELORS	\$ 32,816.70	\$ 618.75	\$ 14,379.62	\$ 18,000	\$ 48,000
12-51440-00-643100-3000 ADJUNCT COUNSELORS	\$ 11,446.70	\$ 4,947.13	\$ 10,520.42	\$ 2,500	\$ 2,500
12-51440-00-649100-3000 ADJUNCT COUNSELORS	\$ 17,771.87	\$ -	\$ 10,182.05	\$ 10,000	\$ 7,180
12-51440-00-649200-3000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ 19,816.57	\$ 10,000	\$ 10,000
12-51440-00-679053-3011 ADJUNCT COUNSELORS	\$ 37,150.09	\$ 27,353.63	\$ -	\$ -	\$ -
12-51440-00-696500-2000 ADJUNCT COUNSELORS	\$ 13,178.46	\$ 4,071.14	\$ -	\$ 6,700	\$ 6,700
12-51440-00-696501-2000 ADJUNCT COUNSELORS	\$ -	\$ -	\$ -	\$ 6,700	\$ 6,700
12-51440-00-696530-2000 ADJUNCT COUNSELORS	\$ 3,740.38	\$ -	\$ -	\$ -	\$ -
12-51440-00-696531-2000 ADJUNCT COUNSELORS	\$ 5,420.02	\$ 23,612.90	\$ 10,538.78	\$ 22,580	\$ 30,000
Total for OBJECT 51440	\$ 366,279.87	\$ 579,200.86	\$ 791,254.75	\$ 903,576	\$ 1,123,995
12-51445-00-632000-3000 FT COUNSELOR EXTRA HOURS	\$ 3,488.71	\$ -	\$ -	\$ -	\$ -
12-51445-00-642000-3000 FT COUNSELOR EXTRA HOURS	\$ 27,624.83	\$ -	\$ -	\$ -	\$ -
12-51445-00-649100-3000 FT COUNSELOR EXTRA HOURS	\$ 2,908.64	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51445	\$ 34,022.18	\$ -	\$ -	\$ -	\$ -

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12-51446-00-632000-3000 FT COUNSELOR STIPEND	\$ 230.00	\$ -	\$ -	\$ -	\$ -
12-51446-00-642000-3000 FT COUNSELOR STIPEND	\$ 1,150.08	\$ 1,150.08	\$ 1,150.08	\$ 1,150	\$ 1,150
Total for OBJECT 51446	\$ 1,380.08	\$ 1,150.08	\$ 1,150.08	\$ 1,150	\$ 1,150
12-51490-00-050100-2700 ADJUNCT OTHER NON-INSTR.	\$ 2,579.45	\$ 4,188.81	\$ 2,088.45	\$ -	\$ -
12-51490-00-061414-2000 ADJUNCT OTHER NON-INSTR.	\$ 150.00	\$ -	\$ -	\$ -	\$ -
12-51490-00-080120-2000 ADJUNCT OTHER NON-INSTR.	\$ 200.40	\$ -	\$ -	\$ -	\$ -
12-51490-00-080127-2000 ADJUNCT OTHER NON-INSTR.	\$ 800.26	\$ -	\$ -	\$ -	\$ -
12-51490-00-080140-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,946.90	\$ 3,907.94	\$ 1,147.16	\$ -	\$ -
12-51490-00-090090-2000 ADJUNCT OTHER NON-INSTR.	\$ 863.80	\$ -	\$ -	\$ -	\$ -
12-51490-00-095300-2700 ADJUNCT OTHER NON-INSTR.	\$ 47.51	\$ -	\$ -	\$ -	\$ -
12-51490-00-095635-2000 ADJUNCT OTHER NON-INSTR.	\$ 259.14	\$ -	\$ -	\$ -	\$ -
12-51490-00-099110-2000 ADJUNCT OTHER NON-INSTR.	\$ 3,145.00	\$ -	\$ -	\$ -	\$ -
12-51490-00-100210-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-51490-00-123000-2700 ADJUNCT OTHER NON-INSTR.	\$ 24,509.90	\$ -	\$ -	\$ -	\$ -
12-51490-00-130200-2700 ADJUNCT OTHER NON-INSTR.	\$ 48.99	\$ -	\$ -	\$ -	\$ -
12-51490-00-130510-2700 ADJUNCT OTHER NON-INSTR.	\$ 996.67	\$ 6,156.36	\$ 5,952.67	\$ -	\$ -
12-51490-00-130511-2000 ADJUNCT OTHER NON-INSTR.	\$ 235.14	\$ -	\$ -	\$ 700	\$ -
12-51490-00-130514-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,816.80	\$ 2,960.37	\$ 2,500.36	\$ 4,200	\$ 4,200
12-51490-00-130535-2000 ADJUNCT OTHER NON-INSTR.	\$ 5,954.98	\$ 8,808.68	\$ 4,970.38	\$ -	\$ 5,283
12-51490-00-130536-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,225.38	\$ -	\$ 550
12-51490-00-130546-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 4,758
12-51490-00-140200-2700 ADJUNCT OTHER NON-INSTR.	\$ 1,695.59	\$ 3,101.97	\$ 3,546.58	\$ -	\$ -
12-51490-00-170130-2000 ADJUNCT OTHER NON-INSTR.	\$ 601.74	\$ -	\$ -	\$ -	\$ -
12-51490-00-490013-2000 ADJUNCT OTHER NON-INSTR.	\$ 400.03	\$ -	\$ -	\$ -	\$ -
12-51490-00-490015-2000 ADJUNCT OTHER NON-INSTR.	\$ 250.03	\$ -	\$ -	\$ -	\$ -
12-51490-00-490060-2000 ADJUNCT OTHER NON-INSTR.	\$ 372.38	\$ 312.83	\$ -	\$ -	\$ -
12-51490-00-490095-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 1,662.55	\$ 2,153.25	\$ 5,100	\$ 5,100
12-51490-00-490135-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,720	\$ 1,720
12-51490-00-490180-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 4,518.70	\$ 4,981.84	\$ 5,000	\$ 5,000
12-51490-00-490339-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 178.76	\$ 1,400	\$ 3,000

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12-51490-00-490341-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 5,720.68	\$ 6,441	\$ 6,441
12-51490-00-490349-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-51490-00-490660-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 147.48	\$ -	\$ -	\$ -
12-51490-00-490665-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 2,424.16	\$ 30,000	\$ 30,000
12-51490-00-493021-2902 ADJUNCT OTHER NON-INSTR.	\$ 3,535.10	\$ 782.13	\$ -	\$ -	\$ -
12-51490-00-493021-2904 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 2,319.88	\$ -	\$ -	\$ -
12-51490-00-493075-2000 ADJUNCT OTHER NON-INSTR.	\$ 7,112.29	\$ 1,222.73	\$ -	\$ -	\$ -
12-51490-00-493406-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 12,158.04	\$ -	\$ -	\$ -
12-51490-00-493407-2000 ADJUNCT OTHER NON-INSTR.	\$ 10,262.19	\$ -	\$ -	\$ -	\$ -
12-51490-00-493410-2000 ADJUNCT OTHER NON-INSTR.	\$ 5,033.98	\$ 4,674.91	\$ 737.39	\$ -	\$ -
12-51490-00-493450-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 1,007.14	\$ -	\$ -	\$ -
12-51490-00-493601-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 2,363.13	\$ -	\$ -
12-51490-00-493706-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-51490-00-493708-2000 ADJUNCT OTHER NON-INSTR.	\$ 717.85	\$ -	\$ -	\$ -	\$ -
12-51490-00-493806-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 4,501.47	\$ 33,772.17	\$ 6,000	\$ -
12-51490-00-493812-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 3,137.12	\$ -	\$ -
12-51490-00-496050-2000 ADJUNCT OTHER NON-INSTR.	\$ 12,522.46	\$ -	\$ -	\$ -	\$ -
12-51490-00-496060-2000 ADJUNCT OTHER NON-INSTR.	\$ 978.10	\$ -	\$ -	\$ -	\$ -
12-51490-00-496065-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-51490-00-496070-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,245.66	\$ 40,853.38	\$ -	\$ -	\$ -
12-51490-00-496090-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 46,753.74	\$ 15,000	\$ 25,000
12-51490-00-601004-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,507.00	\$ 589.92	\$ -	\$ -	\$ -
12-51490-00-601038-2003 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 11,325.16	\$ -	\$ -	\$ -
12-51490-00-602000-2700 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 763.84	\$ -	\$ -
12-51490-00-632000-3000 ADJUNCT OTHER NON-INSTR.	\$ 822.58	\$ -	\$ -	\$ -	\$ -
12-51490-00-632001-3000 ADJUNCT OTHER NON-INSTR.	\$ 1,200.68	\$ 1,799.27	\$ -	\$ -	\$ -
12-51490-00-635000-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 167.88	\$ -	\$ -
12-51490-00-635001-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 10,446.25	\$ 1,000	\$ 1,000
12-51490-00-638000-8100 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 44.05	\$ -	\$ -
12-51490-00-638004-8100 ADJUNCT OTHER NON-INSTR.	\$ 7,206.08	\$ -	\$ 9,556.45	\$ -	\$ -

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12-51490-00-639004-8100 ADJUNCT OTHER NON-INSTR.	\$ 3,096.21	\$ -	\$ -	\$ -	\$ -
12-51490-00-644080-3000 ADJUNCT OTHER NON-INSTR.	\$ 1,500.26	\$ -	\$ -	\$ -	\$ -
12-51490-00-649011-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-51490-00-676000-6000 ADJUNCT OTHER NON-INSTR.	\$ 735.47	\$ 2,425.93	\$ -	\$ -	\$ -
12-51490-00-676001-6000 ADJUNCT OTHER NON-INSTR.	\$ 2,393.25	\$ 2,457.95	\$ 2,400.75	\$ -	\$ -
12-51490-00-677210-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 180,448.20	\$ -	\$ -
12-51490-00-677210-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 241,446
12-51490-00-677215-4000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 110,000
12-51490-00-679054-3010 ADJUNCT OTHER NON-INSTR.	\$ -	\$ 274.24	\$ -	\$ -	\$ -
12-51490-00-679056-3011 ADJUNCT OTHER NON-INSTR.	\$ 162.24	\$ -	\$ -	\$ -	\$ -
12-51490-00-679057-3011 ADJUNCT OTHER NON-INSTR.	\$ 587.03	\$ -	\$ -	\$ -	\$ -
12-51490-00-695000-3000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ -	\$ 750	\$ -
12-51490-00-696500-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,382.08	\$ 2,860.16	\$ 1,430.08	\$ 1,800	\$ 1,800
12-51490-00-696531-2000 ADJUNCT OTHER NON-INSTR.	\$ 2,663.97	\$ 1,478.67	\$ 893.80	\$ 1,600	\$ -
Total for OBJECT 51490	\$ 111,539.19	\$ 126,496.67	\$ 329,804.52	\$ 106,911	\$ 472,498
12-51494-00-130514-2000 AC ADMIN - MERIT/ADD'L RESP	\$ 1,101.36	\$ -	\$ -	\$ -	\$ -
12-51494-00-493807-2000 AC ADMIN - MERIT/ADD'L RESP	\$ 900.00	\$ (0.22)	\$ -	\$ -	\$ -
Total for OBJECT 51494	\$ 2,001.36	\$ (0.22)	\$ -	\$ -	\$ -
12-51495-00-050100-2700 FT FACULTY SUPPL SERV, NON-	\$ 2,193.68	\$ 4,254.40	\$ 7,845.58	\$ -	\$ 1,252
12-51495-00-061411-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-51495-00-080140-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 744.52	\$ -	\$ -	\$ -
12-51495-00-090070-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 1,001.20	\$ -	\$ -
12-51495-00-090090-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,481.85	\$ -	\$ -	\$ -	\$ -
12-51495-00-095300-2700 FT FACULTY SUPPL SERV, NON-	\$ 494.57	\$ 3,589.65	\$ 3,629.76	\$ 6,500	\$ 6,500
12-51495-00-095635-2000 FT FACULTY SUPPL SERV, NON-	\$ 500.48	\$ -	\$ -	\$ -	\$ -
12-51495-00-095650-2700 FT FACULTY SUPPL SERV, NON-	\$ 4,375.65	\$ -	\$ 1,663.64	\$ 5,744	\$ 5,744
12-51495-00-095652-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 2,385
12-51495-00-095654-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,445.15	\$ -	\$ -	\$ -	\$ -
12-51495-00-099110-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,133.00	\$ -	\$ -	\$ -	\$ -
12-51495-00-099920-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 17,393	\$ 17,393

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12-51495-00-123000-2700 FT FACULTY SUPPL SERV, NON-	\$ 159.54	\$ -	\$ -	\$ -	\$ -
12-51495-00-123060-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,446.28	\$ 4,520.30	\$ 3,554.14	\$ 1,636	\$ 1,636
12-51495-00-123064-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 1,636	\$ 1,966
12-51495-00-130200-2700 FT FACULTY SUPPL SERV, NON-	\$ 1,613.14	\$ 2,605.82	\$ 6,427.71	\$ 4,700	\$ 6,200
12-51495-00-130510-2700 FT FACULTY SUPPL SERV, NON-	\$ 2,499.46	\$ 5,397.77	\$ 8,696.30	\$ 15,000	\$ 15,000
12-51495-00-130511-2000 FT FACULTY SUPPL SERV, NON-	\$ 292.49	\$ -	\$ -	\$ 350	\$ -
12-51495-00-130514-2000 FT FACULTY SUPPL SERV, NON-	\$ 28,169.90	\$ 24,356.44	\$ 15,955.82	\$ 16,000	\$ 16,000
12-51495-00-130521-2000 FT FACULTY SUPPL SERV, NON-	\$ 478.62	\$ -	\$ -	\$ -	\$ -
12-51495-00-130545-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 1,841
12-51495-00-140200-2700 FT FACULTY SUPPL SERV, NON-	\$ 319.08	\$ 4,857.14	\$ 6,578.94	\$ 3,000	\$ 3,000
12-51495-00-170125-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 6,620.91	\$ 6,654.56	\$ 10,600	\$ 22,770
12-51495-00-170130-2000 FT FACULTY SUPPL SERV, NON-	\$ 4,242.70	\$ 2,978.08	\$ 3,024.80	\$ 3,000	\$ 6,730
12-51495-00-213300-2700 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-51495-00-490015-2000 FT FACULTY SUPPL SERV, NON-	\$ 3,017.97	\$ 1,515.63	\$ -	\$ -	\$ -
12-51495-00-490016-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 6,402.87	\$ -	\$ -	\$ -
12-51495-00-490060-2000 FT FACULTY SUPPL SERV, NON-	\$ 18,951.49	\$ 4,440.53	\$ -	\$ -	\$ -
12-51495-00-490099-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 2,000	\$ -
12-51495-00-490180-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 2,366.51	\$ 4,234.72	\$ 3,000	\$ 3,000
12-51495-00-490205-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,010.42	\$ -	\$ -	\$ -
12-51495-00-490331-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-51495-00-490336-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 680.70	\$ -	\$ -	\$ -
12-51495-00-490339-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 6,616.75	\$ 3,893	\$ 7,000
12-51495-00-490341-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 226.86	\$ 7,349	\$ 7,349
12-51495-00-490349-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 5,752
12-51495-00-490660-2000 FT FACULTY SUPPL SERV, NON-	\$ 3,137.62	\$ 11,135.91	\$ -	\$ -	\$ -
12-51495-00-490665-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 34,690.68	\$ 30,000	\$ 5,000
12-51495-00-493021-2902 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 10,261.63	\$ -	\$ 5,000
12-51495-00-493075-2000 FT FACULTY SUPPL SERV, NON-	\$ 92,396.53	\$ 53,366.13	\$ -	\$ -	\$ -
12-51495-00-493407-2000 FT FACULTY SUPPL SERV, NON-	\$ 23,852.37	\$ 3,190.80	\$ -	\$ -	\$ -
12-51495-00-493410-2000 FT FACULTY SUPPL SERV, NON-	\$ 8,189.76	\$ 12,444.12	\$ 5,898.36	\$ -	\$ -

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12-51495-00-493450-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 15,741.28	\$ -	\$ -	\$ -
12-51495-00-493600-2000 FT FACULTY SUPPL SERV, NON-	\$ 319.08	\$ -	\$ 151.24	\$ -	\$ -
12-51495-00-493601-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,422.57	\$ 11,770.79	\$ 43,368.11	\$ 34,000	\$ 34,000
12-51495-00-493706-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 315.44	\$ -	\$ -	\$ -
12-51495-00-493708-2000 FT FACULTY SUPPL SERV, NON-	\$ 300.66	\$ -	\$ -	\$ -	\$ -
12-51495-00-493805-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 651.46	\$ -	\$ -	\$ -
12-51495-00-493806-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 2,268.60	\$ -	\$ -
12-51495-00-493807-2000 FT FACULTY SUPPL SERV, NON-	\$ 600.47	\$ 600.00	\$ -	\$ -	\$ -
12-51495-00-493812-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 25,809.11	\$ -	\$ -
12-51495-00-496050-2000 FT FACULTY SUPPL SERV, NON-	\$ 4,970.93	\$ -	\$ -	\$ -	\$ -
12-51495-00-496055-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 828.16	\$ -	\$ -
12-51495-00-496060-2000 FT FACULTY SUPPL SERV, NON-	\$ 499.88	\$ 2,659.00	\$ -	\$ -	\$ -
12-51495-00-496065-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
12-51495-00-496070-2000 FT FACULTY SUPPL SERV, NON-	\$ 12,736.61	\$ 42,171.74	\$ -	\$ -	\$ -
12-51495-00-496090-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 58,019.47	\$ 15,000	\$ 22,800
12-51495-00-601004-2000 FT FACULTY SUPPL SERV, NON-	\$ 19,513.10	\$ 10,839.95	\$ -	\$ -	\$ -
12-51495-00-601031-2003 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,542.22	\$ -	\$ -	\$ -
12-51495-00-601035-2003 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,542.22	\$ -	\$ -	\$ -
12-51495-00-601035-2004 FT FACULTY SUPPL SERV, NON-	\$ 999.78	\$ -	\$ -	\$ -	\$ -
12-51495-00-601038-2003 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 27,993.96	\$ -	\$ -	\$ -
12-51495-00-602000-2700 FT FACULTY SUPPL SERV, NON-	\$ 2,377.19	\$ 2,698.89	\$ 14,103.13	\$ 20,000	\$ 21,187
12-51495-00-632001-3000 FT FACULTY SUPPL SERV, NON-	\$ 850.92	\$ 1,595.40	\$ -	\$ -	\$ -
12-51495-00-632100-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-51495-00-633010-2000 FT FACULTY SUPPL SERV, NON-	\$ 15,192.15	\$ 2,722.82	\$ 5,633.70	\$ 13,000	\$ 16,332
12-51495-00-633020-2000 FT FACULTY SUPPL SERV, NON-	\$ 20,692.62	\$ 9,319.83	\$ 3,516.34	\$ 8,000	\$ 8,000
12-51495-00-635000-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 453.72	\$ -	\$ -
12-51495-00-635001-3000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 35,182.22	\$ 60,000	\$ 60,000
12-51495-00-638000-8100 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 75.62	\$ -	\$ -
12-51495-00-638004-8100 FT FACULTY SUPPL SERV, NON-	\$ 7,485.20	\$ 3,616.24	\$ 6,541.13	\$ -	\$ -
12-51495-00-639001-8100 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 717.93	\$ -	\$ -	\$ -

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12-51495-00-639004-8100 FT FACULTY SUPPL SERV, NON-	\$ 3,722.60	\$ 5,969.47	\$ -	\$ -	\$ -
12-51495-00-642000-3000 FT FACULTY SUPPL SERV, NON-	\$ 20,605.94	\$ -	\$ -	\$ -	\$ -
12-51495-00-649100-3000 FT FACULTY SUPPL SERV, NON-	\$ 15,857.73	\$ 8,884.41	\$ 15,843.18	\$ 9,000	\$ -
12-51495-00-676000-6000 FT FACULTY SUPPL SERV, NON-	\$ 6,097.94	\$ 9,923.57	\$ 11,296.12	\$ -	\$ -
12-51495-00-676001-6000 FT FACULTY SUPPL SERV, NON-	\$ 4,105.63	\$ 1,255.05	\$ 2,041.74	\$ -	\$ -
12-51495-00-677210-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 39,918.34	\$ -	\$ -
12-51495-00-677210-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 236,051
12-51495-00-677215-4000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ -	\$ 110,000
12-51495-00-679054-3010 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 212.72	\$ -	\$ -	\$ -
12-51495-00-679054-3011 FT FACULTY SUPPL SERV, NON-	\$ 5,576.99	\$ 771.11	\$ -	\$ -	\$ -
12-51495-00-679056-3011 FT FACULTY SUPPL SERV, NON-	\$ 4,068.27	\$ -	\$ -	\$ -	\$ -
12-51495-00-679057-3011 FT FACULTY SUPPL SERV, NON-	\$ 1,621.99	\$ -	\$ -	\$ -	\$ -
12-51495-00-684090-2000 FT FACULTY SUPPL SERV, NON-	\$ 850.88	\$ -	\$ -	\$ -	\$ -
12-51495-00-696501-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
12-51495-00-696531-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,836.40	\$ 1,276.32	\$ -	\$ -	\$ -
Total for OBJECT 51495	\$ 355,696.86	\$ 321,270.47	\$ 392,011.38	\$ 327,301	\$ 688,388
12-51498-00-090010-3000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000
12-51498-00-090020-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 19,454.10	\$ 13,936.56	\$ 10,511.87	\$ -	\$ -
12-51498-00-090021-3000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ 6,849.36	\$ 10,000	\$ 10,000
12-51498-00-090040-3000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ 7,800.68	\$ 2,187.99	\$ -	\$ 9,808
12-51498-00-090045-3000 HOURLY ACADEMIC ADMINISTRAT	\$ 18,978.44	\$ 14,126.81	\$ -	\$ -	\$ -
12-51498-00-090060-3000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ 8,228.75	\$ -	\$ -	\$ -
12-51498-00-090070-3000 HOURLY ACADEMIC ADMINISTRAT	\$ -	\$ -	\$ 26,731.53	\$ 15,270	\$ 15,270
12-51498-00-638000-8100 HOURLY ACADEMIC ADMINISTRAT	\$ 2,187.99	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51498	\$ 40,620.53	\$ 44,092.80	\$ 46,280.75	\$ 49,270	\$ 59,078
Total for MAJOR.OBJ 51	\$ 4,334,397.53	\$ 5,037,824.80	\$ 5,367,067.80	\$ 5,329,841	\$ 6,068,205
12-52000-00-061411-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 25,538	\$ 25,538
12-52000-00-090070-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 9,142	\$ 9,142
12-52000-00-095631-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 25,186	\$ 25,186

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12-52000-00-099920-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 252,746	\$ 252,746
12-52000-00-120101-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 25,502	\$ 25,502
12-52000-00-120200-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 36,258	\$ 36,258
12-52000-00-490014-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 59,340
12-52000-00-490135-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-52000-00-490136-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-52000-00-490170-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (84,161)	\$ -
12-52000-00-490178-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 38,255	\$ (42,082)
12-52000-00-493704-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 2,082
12-52000-00-493904-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 3,478
12-52000-00-601050-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-52000-00-632100-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
12-52000-00-633010-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 15,284	\$ 15,283
12-52000-00-635000-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 14,919	\$ 14,919
12-52000-00-643000-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 2,871
12-52000-00-649100-3000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 8,612
12-52000-00-684012-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ 56,142
12-52000-00-696531-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 750	\$ 750
Total for OBJECT 52000	\$ -	\$ -	\$ -	\$ 395,919	\$ 532,267
12-52110-00-061411-2000 CLASSIFIED MANAGERS & SUPER	\$ 115,596.00	\$ 83,000.00	\$ 82,632.00	\$ 75,478	\$ 75,478
12-52110-00-061413-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 39,112.00	\$ 41,316.00	\$ 31,449	\$ 31,449
12-52110-00-080140-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 23,491.36	\$ 17,500.80	\$ -	\$ -
12-52110-00-090010-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 49,523	\$ 49,523
12-52110-00-090020-3000 CLASSIFIED MANAGERS & SUPER	\$ 46,060.77	\$ 48,345.57	\$ 48,783.72	\$ 12,986	\$ 12,986
12-52110-00-090021-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 23,872.92	\$ 12,426	\$ 12,426
12-52110-00-090040-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 11,864.61	\$ 12,455.40	\$ 11,866	\$ 11,866
12-52110-00-090045-3000 CLASSIFIED MANAGERS & SUPER	\$ 5,799.10	\$ 4,466.10	\$ -	\$ -	\$ -
12-52110-00-090060-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 2,997.48	\$ 3,113.86	\$ -	\$ -
12-52110-00-090070-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 1,498.74	\$ 15,569.30	\$ 13,907	\$ 13,907
12-52110-00-090090-2000 CLASSIFIED MANAGERS & SUPER	\$ 2,181.87	\$ -	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-52110-00-095631-2000 CLASSIFIED MANAGERS & SUPER	\$ 107,304.00	\$ 56,670.00	\$ 76,704.00	\$ 74,450	\$ 74,450
12-52110-00-095634-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 36,304.00	\$ 38,352.00	\$ 29,196	\$ 29,196
12-52110-00-099110-2000 CLASSIFIED MANAGERS & SUPER	\$ 21,006.06	\$ -	\$ -	\$ -	\$ -
12-52110-00-099900-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 20,366.00	\$ 59,059.44	\$ -	\$ -
12-52110-00-099920-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 15,946.00	\$ 97,104	\$ 97,104
12-52110-00-120101-2000 CLASSIFIED MANAGERS & SUPER	\$ 115,596.00	\$ 50,499.87	\$ 73,352.00	\$ 75,379	\$ 75,379
12-52110-00-120103-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 24,578.12	\$ 36,676.00	\$ 27,918	\$ 27,918
12-52110-00-120200-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 114,117.88	\$ 126,767.01	\$ 107,172	\$ 107,172
12-52110-00-120201-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 14,016.99	\$ 35,724	\$ 35,724
12-52110-00-123060-2000 CLASSIFIED MANAGERS & SUPER	\$ 139.80	\$ 159.20	\$ -	\$ -	\$ -
12-52110-00-490013-2000 CLASSIFIED MANAGERS & SUPER	\$ 42,864.96	\$ -	\$ -	\$ 110,028	\$ 56,514
12-52110-00-490014-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 56,514
12-52110-00-490018-2000 CLASSIFIED MANAGERS & SUPER	\$ 41,062.09	\$ -	\$ -	\$ -	\$ -
12-52110-00-490060-2000 CLASSIFIED MANAGERS & SUPER	\$ 2,796.00	\$ -	\$ -	\$ -	\$ -
12-52110-00-490070-2000 CLASSIFIED MANAGERS & SUPER	\$ 11,781.60	\$ 12,446.40	\$ 12,632.40	\$ -	\$ -
12-52110-00-490075-2000 CLASSIFIED MANAGERS & SUPER	\$ 5,321.16	\$ 15,191.40	\$ 8,994.09	\$ -	\$ -
12-52110-00-490095-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 915.00	\$ 3,095.60	\$ -	\$ -
12-52110-00-490170-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 30,168.00	\$ 91,812	\$ 7,648
12-52110-00-490178-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 84,164
12-52110-00-493021-2901 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 58,662.67	\$ -	\$ -
12-52110-00-493021-2902 CLASSIFIED MANAGERS & SUPER	\$ 31,146.11	\$ 21,082.18	\$ 1,622.73	\$ 21,914	\$ 21,914
12-52110-00-493021-2904 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 46,375.58	\$ -	\$ -	\$ -
12-52110-00-493702-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 72,626.48	\$ -	\$ -	\$ -
12-52110-00-493704-2000 CLASSIFIED MANAGERS & SUPER	\$ 97,087.88	\$ -	\$ -	\$ 77,663	\$ 77,663
12-52110-00-493802-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 15,753.13	\$ -	\$ -	\$ -
12-52110-00-493804-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 80,800.56	\$ -	\$ -	\$ -
12-52110-00-493904-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 76,504.56	\$ -	\$ -
12-52110-00-632000-3000 CLASSIFIED MANAGERS & SUPER	\$ 80,553.60	\$ 84,946.08	\$ -	\$ -	\$ -
12-52110-00-635000-3000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 143,378.04	\$ 145,113	\$ 145,113
12-52110-00-638000-8100 CLASSIFIED MANAGERS & SUPER	\$ 24,719.22	\$ 12,276.80	\$ 23,576.20	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-52110-00-639000-8100 CLASSIFIED MANAGERS & SUPER	\$ 10,181.58	\$ 24,553.60	\$ -	\$ -	\$ -
12-52110-00-644080-3000 CLASSIFIED MANAGERS & SUPER	\$ 173.20	\$ -	\$ -	\$ -	\$ -
12-52110-00-670400-8000 CLASSIFIED MANAGERS & SUPER	\$ 149,365.96	\$ 202,792.52	\$ 258,561.00	\$ 262,450	\$ 262,450
12-52110-00-676000-6000 CLASSIFIED MANAGERS & SUPER	\$ 15,914.23	\$ -	\$ -	\$ -	\$ -
12-52110-00-679000-8000 CLASSIFIED MANAGERS & SUPER	\$ 65,699.47	\$ 68,135.52	\$ 18,727.20	\$ 19,008	\$ 19,008
12-52110-00-679052-3010 CLASSIFIED MANAGERS & SUPER	\$ 29,913.60	\$ 16,556.40	\$ -	\$ -	\$ -
12-52110-00-679053-3010 CLASSIFIED MANAGERS & SUPER	\$ 22,559.38	\$ -	\$ -	\$ -	\$ -
12-52110-00-679053-3011 CLASSIFIED MANAGERS & SUPER	\$ 10,745.76	\$ 20,394.81	\$ -	\$ -	\$ -
12-52110-00-684010-2000 CLASSIFIED MANAGERS & SUPER	\$ 78,111.18	\$ 62,205.06	\$ 66,684.32	\$ 79,665	\$ 79,665
12-52110-00-684011-2000 CLASSIFIED MANAGERS & SUPER	\$ 68,373.90	\$ 91,993.47	\$ 70,821.30	\$ 79,665	\$ 79,665
12-52110-00-684012-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ -	\$ 13,670
12-52110-00-684020-2000 CLASSIFIED MANAGERS & SUPER	\$ 20,511.23	\$ 39,794.94	\$ 8,184.89	\$ 29,697	\$ 21,495
12-52110-00-684021-2000 CLASSIFIED MANAGERS & SUPER	\$ 8,920.52	\$ -	\$ 14,628.60	\$ 29,697	\$ 24,229
12-52110-00-684034-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ 18,310.53	\$ 22,292.10	\$ -	\$ -
12-52110-00-684035-2000 CLASSIFIED MANAGERS & SUPER	\$ 25,179.00	\$ -	\$ 26,833.98	\$ -	\$ -
12-52110-00-684039-2000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ 6,038.81	\$ -	\$ -
12-52110-00-684090-2000 CLASSIFIED MANAGERS & SUPER	\$ 49,812.24	\$ 75,100.22	\$ -	\$ -	\$ -
12-52110-00-684095-2000 CLASSIFIED MANAGERS & SUPER	\$ 19,460.43	\$ -	\$ 6,219.53	\$ -	\$ -
12-52110-00-695000-3000 CLASSIFIED MANAGERS & SUPER	\$ 30,136.32	\$ 31,832.64	\$ 32,310.72	\$ 32,795	\$ 32,795
12-52110-00-695000-9300 CLASSIFIED MANAGERS & SUPER	\$ 23,359.68	\$ 24,675.84	\$ 25,044.48	\$ 25,419	\$ 25,419
Total for OBJECT 52110	\$ 1,379,433.90	\$ 1,556,230.09	\$ 1,601,098.66	\$ 1,659,504	\$ 1,662,504
12-52120-00-090045-3000 CLASSIFIED CLERICAL	\$ 8,095.20	\$ 7,649.21	\$ -	\$ -	\$ -
12-52120-00-090060-3000 CLASSIFIED CLERICAL	\$ -	\$ 3,324.62	\$ 2,916.40	\$ -	\$ -
12-52120-00-090070-3000 CLASSIFIED CLERICAL	\$ -	\$ 1,417.80	\$ 14,756.40	\$ 13,431	\$ 13,431
12-52120-00-090090-2000 CLASSIFIED CLERICAL	\$ 3,309.46	\$ -	\$ -	\$ -	\$ -
12-52120-00-099110-2000 CLASSIFIED CLERICAL	\$ 13,448.20	\$ -	\$ -	\$ -	\$ -
12-52120-00-100150-2000 CLASSIFIED CLERICAL	\$ 1,767.00	\$ -	\$ -	\$ -	\$ -
12-52120-00-123012-2000 CLASSIFIED CLERICAL	\$ 4,847.29	\$ -	\$ -	\$ -	\$ -
12-52120-00-123060-2000 CLASSIFIED CLERICAL	\$ 1,360.20	\$ 1,340.96	\$ 265.00	\$ -	\$ -
12-52120-00-490018-2000 CLASSIFIED CLERICAL	\$ -	\$ 1,138.00	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-52120-00-490060-2000 CLASSIFIED CLERICAL	\$ 972.60	\$ -	\$ -	\$ -	\$ -
12-52120-00-490070-2000 CLASSIFIED CLERICAL	\$ -	\$ 6,392.40	\$ 6,722.90	\$ -	\$ -
12-52120-00-490080-3000 CLASSIFIED CLERICAL	\$ 35,465.92	\$ 39,321.69	\$ -	\$ -	\$ -
12-52120-00-490082-3000 CLASSIFIED CLERICAL	\$ -	\$ 17,435.92	\$ -	\$ -	\$ -
12-52120-00-490170-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 2,647.85	\$ 226	\$ 226
12-52120-00-490175-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 5,295.70	\$ 5,613	\$ 5,613
12-52120-00-490180-3000 CLASSIFIED CLERICAL	\$ -	\$ 16,077.54	\$ 166,723.93	\$ 180,036	\$ 180,036
12-52120-00-490340-2000 CLASSIFIED CLERICAL	\$ 237.97	\$ -	\$ -	\$ -	\$ -
12-52120-00-493021-2902 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 21,310.62	\$ 50,924	\$ 50,924
12-52120-00-493021-2904 CLASSIFIED CLERICAL	\$ -	\$ 6,347.15	\$ 358.97	\$ -	\$ -
12-52120-00-493075-2000 CLASSIFIED CLERICAL	\$ 7,930.17	\$ 60,214.71	\$ -	\$ -	\$ -
12-52120-00-493600-2000 CLASSIFIED CLERICAL	\$ 7,523.19	\$ 10,702.14	\$ -	\$ 48,774	\$ 48,774
12-52120-00-493601-2000 CLASSIFIED CLERICAL	\$ -	\$ 34,590.21	\$ 73,269.08	\$ 28,394	\$ 28,394
12-52120-00-493704-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 7,325.19	\$ -	\$ -
12-52120-00-493812-2000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 3,682.89	\$ -	\$ -
12-52120-00-496020-2000 CLASSIFIED CLERICAL	\$ 6,963.99	\$ 12,986.40	\$ 9,856.80	\$ 20,678	\$ 20,678
12-52120-00-496021-2000 CLASSIFIED CLERICAL	\$ 13,500.48	\$ 23,928.00	\$ 29,064.60	\$ 20,196	\$ 20,196
12-52120-00-601030-2003 CLASSIFIED CLERICAL	\$ -	\$ 21,897.86	\$ -	\$ -	\$ -
12-52120-00-601030-2004 CLASSIFIED CLERICAL	\$ 4,890.56	\$ -	\$ -	\$ -	\$ -
12-52120-00-601037-2003 CLASSIFIED CLERICAL	\$ -	\$ 50,227.05	\$ -	\$ -	\$ -
12-52120-00-601037-2004 CLASSIFIED CLERICAL	\$ 27,417.28	\$ -	\$ -	\$ -	\$ -
12-52120-00-601050-2000 CLASSIFIED CLERICAL	\$ 1,500.00	\$ 1,328.46	\$ 1,072.90	\$ -	\$ -
12-52120-00-602000-2700 CLASSIFIED CLERICAL	\$ -	\$ 5,440.06	\$ 33,245.68	\$ 42,228	\$ 42,228
12-52120-00-632000-3000 CLASSIFIED CLERICAL	\$ 1,001,098.31	\$ 1,022,884.44	\$ -	\$ -	\$ -
12-52120-00-632020-3000 CLASSIFIED CLERICAL	\$ 15,306.00	\$ 41,350.05	\$ -	\$ -	\$ -
12-52120-00-633010-2000 CLASSIFIED CLERICAL	\$ -	\$ 24,360.00	\$ 14,616.00	\$ 45,173	\$ 45,173
12-52120-00-633020-2000 CLASSIFIED CLERICAL	\$ 4,662.80	\$ 5,769.03	\$ 44,507.07	\$ 14,836	\$ 14,836
12-52120-00-635000-3000 CLASSIFIED CLERICAL	\$ -	\$ (0.01)	\$ 1,844,496.83	\$ 1,979,307	\$ 1,998,157
12-52120-00-638000-8100 CLASSIFIED CLERICAL	\$ 16,802.55	\$ 10,065.60	\$ 12,516.14	\$ -	\$ -
12-52120-00-638002-8100 CLASSIFIED CLERICAL	\$ 86,392.70	\$ 44,308.20	\$ 74,335.80	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-52120-00-638005-8100 CLASSIFIED CLERICAL	\$ 42,302.56	\$ 17,844.96	\$ 15,648.00	\$ -	\$ -
12-52120-00-639000-8100 CLASSIFIED CLERICAL	\$ 10,438.74	\$ 16,094.92	\$ -	\$ -	\$ -
12-52120-00-639002-8100 CLASSIFIED CLERICAL	\$ 30,243.10	\$ 78,813.60	\$ -	\$ -	\$ -
12-52120-00-639005-8100 CLASSIFIED CLERICAL	\$ 14,958.00	\$ 42,623.04	\$ -	\$ -	\$ -
12-52120-00-642000-3000 CLASSIFIED CLERICAL	\$ 272,595.27	\$ 282,352.50	\$ 289,128.64	\$ 295,287	\$ 295,287
12-52120-00-643000-3000 CLASSIFIED CLERICAL	\$ 51,277.59	\$ 54,265.53	\$ 56,823.22	\$ 58,998	\$ 56,720
12-52120-00-644000-3000 CLASSIFIED CLERICAL	\$ 117,901.52	\$ 175,622.16	\$ 181,453.45	\$ 187,240	\$ 187,240
12-52120-00-644005-3000 CLASSIFIED CLERICAL	\$ -	\$ 181.70	\$ -	\$ -	\$ 6,264
12-52120-00-644025-3000 CLASSIFIED CLERICAL	\$ -	\$ 397.84	\$ 4,804.53	\$ 12,431	\$ 6,167
12-52120-00-644030-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 5,793.83	\$ -	\$ -
12-52120-00-644080-3000 CLASSIFIED CLERICAL	\$ 469.19	\$ -	\$ -	\$ -	\$ -
12-52120-00-646010-3000 CLASSIFIED CLERICAL	\$ 248,987.24	\$ 293,904.10	\$ 319,263.74	\$ 332,407	\$ 336,985
12-52120-00-648000-3000 CLASSIFIED CLERICAL	\$ 18,115.25	\$ 41,662.25	\$ 39,756.00	\$ 3,646	\$ 3,646
12-52120-00-648001-3000 CLASSIFIED CLERICAL	\$ -	\$ -	\$ 2,789.73	\$ 39,525	\$ 40,800
12-52120-00-648005-3000 CLASSIFIED CLERICAL	\$ -	\$ 539.00	\$ 28,265.60	\$ 14,812	\$ 14,812
12-52120-00-649100-3000 CLASSIFIED CLERICAL	\$ 103,817.64	\$ 105,041.05	\$ 77,689.72	\$ 110,309	\$ 103,474
12-52120-00-649300-3000 CLASSIFIED CLERICAL	\$ 33,699.23	\$ 42,285.55	\$ 41,985.72	\$ 40,691	\$ 40,691
12-52120-00-670400-8000 CLASSIFIED CLERICAL	\$ 17,190.70	\$ 18,277.00	\$ 19,197.00	\$ 20,123	\$ 20,123
12-52120-00-679000-8000 CLASSIFIED CLERICAL	\$ 207,446.07	\$ 211,966.30	\$ 222,433.05	\$ 168,522	\$ 168,522
12-52120-00-679051-3010 CLASSIFIED CLERICAL	\$ 32,477.69	\$ 46,636.12	\$ -	\$ -	\$ -
12-52120-00-679052-3010 CLASSIFIED CLERICAL	\$ 101,059.50	\$ 104,818.40	\$ -	\$ -	\$ -
12-52120-00-679053-3010 CLASSIFIED CLERICAL	\$ 253,900.71	\$ 250,484.07	\$ -	\$ -	\$ -
12-52120-00-679053-3011 CLASSIFIED CLERICAL	\$ -	\$ 4,914.46	\$ -	\$ -	\$ -
12-52120-00-679057-3010 CLASSIFIED CLERICAL	\$ 116,437.64	\$ 166,660.07	\$ -	\$ -	\$ -
12-52120-00-679057-3011 CLASSIFIED CLERICAL	\$ 24,658.78	\$ -	\$ -	\$ -	\$ -
12-52120-00-695000-3000 CLASSIFIED CLERICAL	\$ 85,093.75	\$ 98,434.80	\$ 101,896.80	\$ 105,063	\$ 105,063
12-52120-00-696500-2000 CLASSIFIED CLERICAL	\$ 12,424.56	\$ 14,901.10	\$ 15,518.43	\$ 15,751	\$ 15,751
12-52120-00-696531-2000 CLASSIFIED CLERICAL	\$ 3,812.90	\$ 387.94	\$ -	\$ -	\$ -
Total for OBJECT 52120	\$ 3,062,799.50	\$ 3,539,605.95	\$ 3,791,434.21	\$ 3,854,621	\$ 3,870,211
12-52121-00-679000-8000 CLASSIFIED CONFIDENTIAL	\$ 34,481.56	\$ 43,674.37	\$ 31,948.46	\$ 59,879	\$ 59,879

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 52121	\$ 34,481.56	\$ 43,674.37	\$ 31,948.46	\$ 59,879	\$ 59,879
12-52160-00-644000-3000 CLASSIFIED-OTHER OPERATIONS	\$ 120,315.87	\$ 115,823.00	\$ 108,671.32	\$ 78,180	\$ 78,180
12-52160-00-695000-3000 CLASSIFIED-OTHER OPERATIONS	\$ 233,653.14	\$ 253,265.39	\$ 267,257.65	\$ 238,266	\$ 238,266
12-52160-00-695000-9300 CLASSIFIED-OTHER OPERATIONS	\$ 76,064.60	\$ 89,192.06	\$ 94,740.33	\$ 133,154	\$ 133,154
Total for OBJECT 52160	\$ 430,033.61	\$ 458,280.45	\$ 470,669.30	\$ 449,600	\$ 449,600
12-52190-00-090060-3000 CLASSIFIED OVERTIME	\$ -	\$ 737.10	\$ -	\$ -	\$ -
12-52190-00-090070-3000 CLASSIFIED OVERTIME	\$ -	\$ 1,441.65	\$ -	\$ -	\$ -
12-52190-00-123060-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,780.80	\$ 725.67	\$ -	\$ -
12-52190-00-490082-3000 CLASSIFIED OVERTIME	\$ -	\$ 2,939.57	\$ -	\$ -	\$ -
12-52190-00-490181-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 2,140.31	\$ -	\$ -
12-52190-00-493075-2000 CLASSIFIED OVERTIME	\$ 13,292.40	\$ 20.70	\$ -	\$ -	\$ -
12-52190-00-493406-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,933.94	\$ -	\$ -	\$ -
12-52190-00-601030-2003 CLASSIFIED OVERTIME	\$ -	\$ 14,944.05	\$ -	\$ -	\$ -
12-52190-00-602000-2700 CLASSIFIED OVERTIME	\$ -	\$ 6,573.53	\$ 2,675.52	\$ -	\$ -
12-52190-00-632000-3000 CLASSIFIED OVERTIME	\$ 7,866.19	\$ 963.57	\$ -	\$ -	\$ -
12-52190-00-632001-3000 CLASSIFIED OVERTIME	\$ 5,061.21	\$ 936.14	\$ -	\$ -	\$ -
12-52190-00-635000-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 839.16	\$ -	\$ -
12-52190-00-635001-3000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 6,456.42	\$ -	\$ -
12-52190-00-642000-3000 CLASSIFIED OVERTIME	\$ 10,224.18	\$ 1,308.10	\$ -	\$ -	\$ -
12-52190-00-643000-3000 CLASSIFIED OVERTIME	\$ 770.68	\$ 281.71	\$ -	\$ -	\$ -
12-52190-00-644000-3000 CLASSIFIED OVERTIME	\$ 7.43	\$ -	\$ 346.47	\$ 3,000	\$ 3,000
12-52190-00-646010-3000 CLASSIFIED OVERTIME	\$ 605.58	\$ 225.55	\$ 381.36	\$ -	\$ -
12-52190-00-649011-3000 CLASSIFIED OVERTIME	\$ -	\$ 47.70	\$ -	\$ 450	\$ 450
12-52190-00-649100-3000 CLASSIFIED OVERTIME	\$ 2,240.82	\$ 3,006.74	\$ 2,459.48	\$ -	\$ -
12-52190-00-679000-8000 CLASSIFIED OVERTIME	\$ 7,170.67	\$ 1,453.01	\$ 765.58	\$ 9,686	\$ 9,686
12-52190-00-679051-3010 CLASSIFIED OVERTIME	\$ -	\$ 2,585.86	\$ -	\$ -	\$ -
12-52190-00-679052-3010 CLASSIFIED OVERTIME	\$ 129.53	\$ 100.76	\$ -	\$ -	\$ -
12-52190-00-679053-3010 CLASSIFIED OVERTIME	\$ -	\$ 164.70	\$ -	\$ -	\$ -
12-52190-00-695000-3000 CLASSIFIED OVERTIME	\$ 82,042.54	\$ 101,106.92	\$ 71,943.73	\$ 32,000	\$ -
12-52190-00-695000-9300 CLASSIFIED OVERTIME	\$ -	\$ -	\$ -	\$ 500	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-52190-00-696531-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 5,313.75	\$ -	\$ 7,431
Total for OBJECT 52190	\$ 129,411.23	\$ 142,552.10	\$ 94,047.45	\$ 45,636	\$ 20,567
12-52191-00-090070-3000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 625.05	\$ -	\$ -
12-52191-00-490180-3000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 309.29	\$ -	\$ -
12-52191-00-493021-2901 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 1,738.26	\$ -	\$ -
12-52191-00-493601-2000 PPT ADDITIONAL HOURS	\$ -	\$ 1,215.70	\$ 2,531.90	\$ -	\$ -
12-52191-00-496020-2000 PPT ADDITIONAL HOURS	\$ 442.33	\$ 0.33	\$ -	\$ -	\$ -
12-52191-00-496021-2000 PPT ADDITIONAL HOURS	\$ 38.26	\$ 11.66	\$ -	\$ -	\$ -
12-52191-00-632000-3000 PPT ADDITIONAL HOURS	\$ -	\$ 493.10	\$ -	\$ -	\$ -
12-52191-00-632020-3000 PPT ADDITIONAL HOURS	\$ -	\$ 58.94	\$ -	\$ -	\$ -
12-52191-00-635000-3000 PPT ADDITIONAL HOURS	\$ -	\$ -	\$ 254.75	\$ -	\$ -
12-52191-00-642000-3000 PPT ADDITIONAL HOURS	\$ 427.64	\$ 384.00	\$ 93.73	\$ 500	\$ 500
12-52191-00-643000-3000 PPT ADDITIONAL HOURS	\$ 1,510.29	\$ 155.61	\$ 256.54	\$ -	\$ -
12-52191-00-646010-3000 PPT ADDITIONAL HOURS	\$ -	\$ 313.64	\$ -	\$ -	\$ -
12-52191-00-649100-3000 PPT ADDITIONAL HOURS	\$ 64.11	\$ 499.61	\$ 144.05	\$ -	\$ -
12-52191-00-649200-3000 PPT ADDITIONAL HOURS	\$ 412.31	\$ -	\$ -	\$ -	\$ -
12-52191-00-679000-8000 PPT ADDITIONAL HOURS	\$ 3,260.45	\$ 5,211.15	\$ 4,074.02	\$ -	\$ -
12-52191-00-679051-3010 PPT ADDITIONAL HOURS	\$ 92.28	\$ -	\$ -	\$ -	\$ -
12-52191-00-679053-3010 PPT ADDITIONAL HOURS	\$ 466.84	\$ 624.96	\$ -	\$ -	\$ -
12-52191-00-696531-2000 PPT ADDITIONAL HOURS	\$ 2,969.93	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52191	\$ 9,684.44	\$ 8,968.70	\$ 10,027.59	\$ 500	\$ 500
12-52194-00-080140-2000 CLASS ADMIN MERIT/ADD'L RES	\$ -	\$ -	\$ 536.28	\$ -	\$ -
12-52194-00-090070-3000 CLASS ADMIN MERIT/ADD'L RES	\$ -	\$ 1,388.16	\$ -	\$ -	\$ -
12-52194-00-130514-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 1,000.00	\$ 1,011.77	\$ -	\$ -	\$ -
12-52194-00-493406-2000 CLASS ADMIN MERIT/ADD'L RES	\$ -	\$ 89.22	\$ -	\$ -	\$ -
12-52194-00-493706-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 1,755.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52194	\$ 2,755.00	\$ 2,489.15	\$ 536.28	\$ -	\$ -
12-52195-00-061416-2000 CLASSIFIED SUPPLEMENTARY SV	\$ 150.00	\$ -	\$ -	\$ -	\$ -
12-52195-00-090010-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000

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12-52195-00-090020-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 1,232.64	\$ 981.60	\$ 1,679.16	\$ -	\$ -
12-52195-00-090021-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ -	\$ 170.76	\$ 1,000	\$ 1,084
12-52195-00-090040-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 572.60	\$ 256.16	\$ 500	\$ 927
12-52195-00-090045-3000 CLASSIFIED SUPPLEMENTARY SV	\$ 308.16	\$ -	\$ -	\$ -	\$ -
12-52195-00-090070-3000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 204.50	\$ 512.28	\$ 500	\$ 500
12-52195-00-130514-2000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 742.83	\$ -	\$ -	\$ -
12-52195-00-493706-2000 CLASSIFIED SUPPLEMENTARY SV	\$ 675.00	\$ -	\$ -	\$ -	\$ -
12-52195-00-676000-6000 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 3,200.20	\$ -	\$ -	\$ -
12-52195-00-679053-3010 CLASSIFIED SUPPLEMENTARY SV	\$ -	\$ 806.16	\$ -	\$ -	\$ -
Total for OBJECT 52195	\$ 2,365.80	\$ 6,507.89	\$ 2,618.36	\$ 4,000	\$ 4,511
12-52210-00-490060-2000 CLASS INSTRUCTIONAL AIDES	\$ 17,584.00	\$ 27,482.50	\$ -	\$ -	\$ -
12-52210-00-493406-2000 CLASS INSTRUCTIONAL AIDES	\$ -	\$ 25,088.00	\$ -	\$ -	\$ -
12-52210-00-493407-2000 CLASS INSTRUCTIONAL AIDES	\$ 17,584.00	\$ -	\$ -	\$ -	\$ -
12-52210-00-493600-2000 CLASS INSTRUCTIONAL AIDES	\$ 19.64	\$ 1,486.25	\$ 59,580.00	\$ 62,708	\$ 62,708
12-52210-00-493601-2000 CLASS INSTRUCTIONAL AIDES	\$ 1,885.74	\$ 43,611.81	\$ 43,991.82	\$ 46,355	\$ 46,355
Total for OBJECT 52210	\$ 37,073.38	\$ 97,668.56	\$ 103,571.82	\$ 109,063	\$ 109,063
12-52310-00-061414-2000 COLLEGE ASSIST., NON-INSTR.	\$ 2,070.00	\$ -	\$ -	\$ -	\$ -
12-52310-00-061416-2000 COLLEGE ASSIST., NON-INSTR.	\$ 265.00	\$ -	\$ -	\$ 1,000	\$ 1,000
12-52310-00-090020-3000 COLLEGE ASSIST., NON-INSTR.	\$ 792.19	\$ -	\$ -	\$ -	\$ -
12-52310-00-095631-2000 COLLEGE ASSIST., NON-INSTR.	\$ 1,337.25	\$ 945.00	\$ -	\$ 2,000	\$ 1,000
12-52310-00-095634-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 531.75	\$ 172.50	\$ -	\$ -
12-52310-00-099110-2000 COLLEGE ASSIST., NON-INSTR.	\$ 3,789.51	\$ -	\$ -	\$ -	\$ -
12-52310-00-120101-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 5,035.00	\$ 4,000	\$ 4,000
12-52310-00-130535-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-52310-00-130536-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 520
12-52310-00-130546-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 127
12-52310-00-490070-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 4,942.50	\$ -	\$ -	\$ -
12-52310-00-490075-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 4,942.50	\$ 4,180.38	\$ -	\$ -
12-52310-00-490090-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 2,115.00	\$ -	\$ -	\$ -
12-52310-00-490180-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 25,859.27	\$ -	\$ -

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12-52310-00-490181-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 46,736.64	\$ -	\$ 10,000
12-52310-00-490339-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-52310-00-490341-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 885.00	\$ 5,000	\$ 5,000
12-52310-00-490349-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 500
12-52310-00-493021-2901 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 10,405.77	\$ -	\$ -
12-52310-00-493021-2902 COLLEGE ASSIST., NON-INSTR.	\$ 3,760.38	\$ 8,642.01	\$ 260.00	\$ -	\$ 4,810
12-52310-00-493021-2904 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 20,633.33	\$ 10,843.63	\$ -	\$ -
12-52310-00-493075-2000 COLLEGE ASSIST., NON-INSTR.	\$ 5,665.50	\$ 146,026.23	\$ -	\$ -	\$ -
12-52310-00-493406-2000 COLLEGE ASSIST., NON-INSTR.	\$ 609.00	\$ 30,070.89	\$ -	\$ -	\$ -
12-52310-00-493407-2000 COLLEGE ASSIST., NON-INSTR.	\$ 21,945.01	\$ 6,322.75	\$ -	\$ -	\$ -
12-52310-00-493410-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 539.50	\$ -	\$ -
12-52310-00-493601-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 5,358.76	\$ 702.25	\$ -	\$ -
12-52310-00-493704-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 2,860.00	\$ 5,408	\$ 3,900
12-52310-00-493908-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 435.00	\$ -	\$ -
12-52310-00-496065-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000
12-52310-00-496090-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 4,593.75	\$ 2,000	\$ 2,000
12-52310-00-632000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 37,644.49	\$ 121,858.56	\$ -	\$ -	\$ -
12-52310-00-632001-3000 COLLEGE ASSIST., NON-INSTR.	\$ 112,909.43	\$ 100,731.91	\$ -	\$ -	\$ -
12-52310-00-632021-3000 COLLEGE ASSIST., NON-INSTR.	\$ 10,115.25	\$ 10,199.22	\$ -	\$ -	\$ -
12-52310-00-633020-2000 COLLEGE ASSIST., NON-INSTR.	\$ 53.44	\$ -	\$ -	\$ -	\$ -
12-52310-00-635001-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 192,693.94	\$ 260,500	\$ 260,500
12-52310-00-638004-8100 COLLEGE ASSIST., NON-INSTR.	\$ 3,791.25	\$ -	\$ -	\$ -	\$ -
12-52310-00-638005-8100 COLLEGE ASSIST., NON-INSTR.	\$ 3,193.26	\$ 12,348.96	\$ 3,875.62	\$ -	\$ -
12-52310-00-639005-8100 COLLEGE ASSIST., NON-INSTR.	\$ 9,446.04	\$ 2,574.01	\$ -	\$ -	\$ -
12-52310-00-642000-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 12,316.50	\$ -	\$ -
12-52310-00-644002-3000 COLLEGE ASSIST., NON-INSTR.	\$ 9,732.25	\$ 220.00	\$ -	\$ -	\$ -
12-52310-00-644005-3000 COLLEGE ASSIST., NON-INSTR.	\$ 4,053.00	\$ -	\$ -	\$ 2,000	\$ 2,000
12-52310-00-644025-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ 2,002.50	\$ -	\$ -
12-52310-00-644080-3000 COLLEGE ASSIST., NON-INSTR.	\$ 1,161.00	\$ -	\$ -	\$ -	\$ -
12-52310-00-646010-3000 COLLEGE ASSIST., NON-INSTR.	\$ 58,043.72	\$ 60,025.15	\$ 25,161.83	\$ 7,000	\$ 10,000

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12-52310-00-646011-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 10,708	\$ 10,741
12-52310-00-648000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 10,778.25	\$ 1,202.44	\$ -	\$ 5,200	\$ 5,200
12-52310-00-648001-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 1,800.00	\$ 601.00	\$ 1,000	\$ 1,000
12-52310-00-648005-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-52310-00-649012-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 114	\$ 114
12-52310-00-649100-3000 COLLEGE ASSIST., NON-INSTR.	\$ 68,163.52	\$ 77,995.01	\$ 83,932.89	\$ 60,000	\$ 60,000
12-52310-00-649200-3000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 13,744.66	\$ -	\$ 10,000	\$ 3,927
12-52310-00-679051-3010 COLLEGE ASSIST., NON-INSTR.	\$ 2,982.61	\$ 3,744.26	\$ -	\$ -	\$ -
12-52310-00-679053-3011 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 349.07	\$ -	\$ -	\$ -
12-52310-00-684010-2000 COLLEGE ASSIST., NON-INSTR.	\$ 4,193.07	\$ -	\$ 15,399.76	\$ 14,500	\$ 5,000
12-52310-00-684011-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ 19,018.38	\$ 24,816.19	\$ 15,500	\$ 15,500
12-52310-00-684012-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ -	\$ 60,674
12-52310-00-684020-2000 COLLEGE ASSIST., NON-INSTR.	\$ 16,243.08	\$ 15,574.50	\$ -	\$ 6,000	\$ 6,000
12-52310-00-684021-2000 COLLEGE ASSIST., NON-INSTR.	\$ 15,933.51	\$ 4,229.25	\$ -	\$ 6,000	\$ 6,000
12-52310-00-684040-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-52310-00-684041-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
12-52310-00-695000-3000 COLLEGE ASSIST., NON-INSTR.	\$ 5,265.50	\$ 4,026.00	\$ -	\$ 2,000	\$ -
Total for OBJECT 52310	\$ 413,936.51	\$ 680,172.10	\$ 474,308.92	\$ 452,930	\$ 515,513
12-52320-00-061411-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,360.00	\$ -	\$ 2,310.94	\$ 10,500	\$ 10,500
12-52320-00-061413-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,443.00	\$ 3,192.41	\$ -	\$ -
12-52320-00-061414-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,864.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-061416-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-52320-00-080120-2000 SHORT TERM EMPLOYEES-NON IN	\$ 29,031.76	\$ -	\$ -	\$ -	\$ -
12-52320-00-080140-2000 SHORT TERM EMPLOYEES-NON IN	\$ 41,216.24	\$ 61,469.00	\$ 13,029.75	\$ -	\$ -
12-52320-00-090060-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 258.50	\$ -	\$ -	\$ -
12-52320-00-090070-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 705.00	\$ -	\$ -
12-52320-00-095631-2000 SHORT TERM EMPLOYEES-NON IN	\$ 21,684.51	\$ 5,433.40	\$ 7,275.75	\$ 15,000	\$ 15,000
12-52320-00-095634-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 9,954.71	\$ 19,908.50	\$ 3,000	\$ 3,000
12-52320-00-095635-2000 SHORT TERM EMPLOYEES-NON IN	\$ 14,745.81	\$ -	\$ -	\$ -	\$ -
12-52320-00-095654-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 409.65	\$ -	\$ -

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12-52320-00-099110-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,900.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-099900-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 16,621.10	\$ 2,594.50	\$ -	\$ -
12-52320-00-099920-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 68,319	\$ 68,319
12-52320-00-120101-2000 SHORT TERM EMPLOYEES-NON IN	\$ 22,936.18	\$ -	\$ 6,819.38	\$ 4,000	\$ 4,000
12-52320-00-120103-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,983.75	\$ 3,834.39	\$ -	\$ -
12-52320-00-120104-2000 SHORT TERM EMPLOYEES-NON IN	\$ 6,172.00	\$ -	\$ -	\$ -	\$ -
12-52320-00-120105-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,665.06	\$ -	\$ -	\$ 5,000	\$ 5,000
12-52320-00-120200-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 16,656.01	\$ 5,082.00	\$ 7,500	\$ 7,500
12-52320-00-120201-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
12-52320-00-123060-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 22,070	\$ 22,070
12-52320-00-123064-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 4,118.39	\$ 18,122	\$ 18,000
12-52320-00-130514-2000 SHORT TERM EMPLOYEES-NON IN	\$ 26,496.75	\$ 28,539.75	\$ 28,462.50	\$ 24,000	\$ 25,775
12-52320-00-130535-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-52320-00-130536-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 700
12-52320-00-130545-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 1,586
12-52320-00-130546-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 852
12-52320-00-490013-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,312.50	\$ -	\$ -	\$ -	\$ -
12-52320-00-490018-2000 SHORT TERM EMPLOYEES-NON IN	\$ 10,948.25	\$ 20,180.69	\$ -	\$ -	\$ -
12-52320-00-490060-2000 SHORT TERM EMPLOYEES-NON IN	\$ 109,705.01	\$ 95,229.70	\$ -	\$ -	\$ -
12-52320-00-490070-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,016.00	\$ 14,954.06	\$ 18,787.47	\$ -	\$ -
12-52320-00-490090-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,445.51	\$ -	\$ -	\$ -
12-52320-00-490099-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,971.03	\$ 2,000	\$ 4,980
12-52320-00-490170-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 6,006.00	\$ -	\$ -
12-52320-00-490175-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 8,281.14	\$ 23,000	\$ 21,821
12-52320-00-490178-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 8,976	\$ 5,485
12-52320-00-490180-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 7,086.75	\$ 6,496.88	\$ 21,000	\$ 21,000
12-52320-00-490181-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 20,978.84	\$ -	\$ 10,000
12-52320-00-490339-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-52320-00-490349-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 500
12-52320-00-490665-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 21,000	\$ 21,000

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12-52320-00-490670-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 21,000	\$ 21,000
12-52320-00-493021-2901 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 80,667.94	\$ -	\$ -
12-52320-00-493021-2902 SHORT TERM EMPLOYEES-NON IN	\$ 58,945.35	\$ 12,203.51	\$ 4,425.13	\$ 10,000	\$ 32,000
12-52320-00-493021-2903 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 0.01	\$ -	\$ -	\$ -
12-52320-00-493021-2904 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 56,265.65	\$ 13,674.75	\$ 78,000	\$ 78,000
12-52320-00-493075-2000 SHORT TERM EMPLOYEES-NON IN	\$ 29,833.50	\$ 23,897.48	\$ -	\$ -	\$ -
12-52320-00-493406-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 76,470.98	\$ -	\$ -	\$ -
12-52320-00-493407-2000 SHORT TERM EMPLOYEES-NON IN	\$ 64,110.71	\$ 15,510.80	\$ -	\$ -	\$ -
12-52320-00-493600-2000 SHORT TERM EMPLOYEES-NON IN	\$ 208.75	\$ -	\$ 161,228.79	\$ -	\$ 250,000
12-52320-00-493601-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 9,153.00	\$ 1,080.91	\$ 250,000	\$ -
12-52320-00-493707-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,444.00	\$ 3,723.00	\$ -	\$ 2,500	\$ 2,500
12-52320-00-493708-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,232.13	\$ 13,417.55	\$ -	\$ 17,000	\$ 17,000
12-52320-00-493711-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 22,750	\$ 22,750
12-52320-00-493805-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,775.00	\$ -	\$ -	\$ -
12-52320-00-493806-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,680.00	\$ -	\$ -
12-52320-00-493807-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 4,554.94	\$ -	\$ -
12-52320-00-493808-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 5,243.70	\$ 6,494.00	\$ -	\$ -
12-52320-00-493907-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,312.31	\$ -	\$ -
12-52320-00-493908-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 5,799.43	\$ -	\$ -
12-52320-00-496020-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 12,000	\$ 6,000
12-52320-00-496021-2000 SHORT TERM EMPLOYEES-NON IN	\$ 5,691.00	\$ 180.00	\$ -	\$ 6,500	\$ -
12-52320-00-496030-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 20,083.51	\$ -	\$ -
12-52320-00-496050-2000 SHORT TERM EMPLOYEES-NON IN	\$ 15,479.28	\$ -	\$ -	\$ -	\$ -
12-52320-00-496060-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,842.50	\$ 16,427.08	\$ -	\$ -	\$ -
12-52320-00-496065-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 1,800.00	\$ -	\$ 4,200	\$ 4,200
12-52320-00-496070-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 5,745.55	\$ -	\$ -	\$ -
12-52320-00-496080-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 705	\$ 705
12-52320-00-496090-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 42,465.65	\$ 12,000	\$ 12,000
12-52320-00-496091-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 12,461.07	\$ -	\$ -
12-52320-00-601050-2000 SHORT TERM EMPLOYEES-NON IN	\$ 21,720.22	\$ 24,040.69	\$ 22,520.06	\$ 25,000	\$ 25,000

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12-52320-00-602000-2700 SHORT TERM EMPLOYEES-NON IN	\$ 28,848.76	\$ 6,424.90	\$ -	\$ -	\$ -
12-52320-00-632000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 11,444.17	\$ -	\$ -	\$ -	\$ -
12-52320-00-632001-3000 SHORT TERM EMPLOYEES-NON IN	\$ 53,490.09	\$ -	\$ -	\$ -	\$ -
12-52320-00-632020-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,518.94	\$ -	\$ -	\$ -
12-52320-00-632021-3000 SHORT TERM EMPLOYEES-NON IN	\$ 31,117.66	\$ 10,998.39	\$ -	\$ -	\$ -
12-52320-00-633010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,528.00	\$ 7,651.88	\$ 11,064.38	\$ 9,000	\$ 26,460
12-52320-00-633020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 903.00	\$ 13,991.25	\$ -	\$ 6,500	\$ 1,150
12-52320-00-635000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 563.13	\$ 25,000	\$ 150,000
12-52320-00-635001-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 52,288.70	\$ 42,000	\$ 42,000
12-52320-00-638000-8100 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,232.50	\$ 3,407.50	\$ -	\$ -
12-52320-00-638002-8100 SHORT TERM EMPLOYEES-NON IN	\$ 187.50	\$ 8,274.51	\$ -	\$ -	\$ -
12-52320-00-638004-8100 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 22,115.00	\$ 1,198.50	\$ -	\$ -
12-52320-00-639002-8100 SHORT TERM EMPLOYEES-NON IN	\$ 1,462.50	\$ -	\$ -	\$ -	\$ -
12-52320-00-639004-8100 SHORT TERM EMPLOYEES-NON IN	\$ 3,918.51	\$ 7,456.75	\$ -	\$ -	\$ -
12-52320-00-642000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 12,537.00	\$ 22,383.38	\$ 15,000	\$ 36,000
12-52320-00-642001-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 28,107	\$ -
12-52320-00-643000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 2,654.88	\$ -	\$ -
12-52320-00-643100-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 1,222.75	\$ -	\$ -
12-52320-00-644002-3000 SHORT TERM EMPLOYEES-NON IN	\$ 73,549.50	\$ 63,700.79	\$ 63,146.91	\$ 85,000	\$ 50,000
12-52320-00-644005-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 10,792.50	\$ -	\$ 20,000	\$ 20,000
12-52320-00-644025-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 28,932.75	\$ -	\$ -
12-52320-00-644030-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 13,353	\$ 20,000
12-52320-00-644031-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 26,910	\$ 26,910
12-52320-00-644080-3000 SHORT TERM EMPLOYEES-NON IN	\$ 1,200.77	\$ -	\$ -	\$ -	\$ -
12-52320-00-644084-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 24,450
12-52320-00-644085-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 15,087.90	\$ -	\$ -
12-52320-00-646010-3000 SHORT TERM EMPLOYEES-NON IN	\$ 9,407.20	\$ 301.94	\$ -	\$ -	\$ -
12-52320-00-648000-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
12-52320-00-648001-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 17,364.00	\$ -	\$ -	\$ -
12-52320-00-648005-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 7,189.50	\$ 11,000.27	\$ 33,500	\$ 33,500

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12-52320-00-649016-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 4,830.00	\$ 6,460	\$ 3,700
12-52320-00-649100-3000 SHORT TERM EMPLOYEES-NON IN	\$ 16,016.25	\$ 23,499.32	\$ 20,185.94	\$ 9,000	\$ 9,000
12-52320-00-649200-3000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 7,181.33	\$ 13,278.75	\$ 5,000	\$ 5,000
12-52320-00-676000-6000 SHORT TERM EMPLOYEES-NON IN	\$ 3,600.45	\$ 8,001.00	\$ -	\$ -	\$ -
12-52320-00-676001-6000 SHORT TERM EMPLOYEES-NON IN	\$ 2,800.35	\$ -	\$ -	\$ -	\$ -
12-52320-00-677210-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 36,410
12-52320-00-677215-4000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 42,000
12-52320-00-679051-3010 SHORT TERM EMPLOYEES-NON IN	\$ 8,192.61	\$ 7,185.73	\$ -	\$ -	\$ -
12-52320-00-679053-3010 SHORT TERM EMPLOYEES-NON IN	\$ 4,683.00	\$ 7,045.50	\$ -	\$ -	\$ -
12-52320-00-684010-2000 SHORT TERM EMPLOYEES-NON IN	\$ 53,568.03	\$ 84,231.65	\$ 113,489.64	\$ 42,000	\$ 12,650
12-52320-00-684011-2000 SHORT TERM EMPLOYEES-NON IN	\$ 47,695.69	\$ 40,047.40	\$ 32,058.04	\$ 39,500	\$ 41,160
12-52320-00-684012-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ -	\$ -	\$ 109,000
12-52320-00-684020-2000 SHORT TERM EMPLOYEES-NON IN	\$ 8,393.36	\$ 33,316.89	\$ 1,546.34	\$ 35,000	\$ 29,580
12-52320-00-684021-2000 SHORT TERM EMPLOYEES-NON IN	\$ 72,513.45	\$ 5,686.69	\$ 3,134.79	\$ 35,000	\$ 41,767
12-52320-00-684034-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 49,170.29	\$ 169,833.60	\$ -	\$ -
12-52320-00-684035-2000 SHORT TERM EMPLOYEES-NON IN	\$ 92,458.63	\$ 90,530.04	\$ 35,758.64	\$ 54,545	\$ 20,548
12-52320-00-684039-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 81,096.81	\$ 136,364	\$ 90,585
12-52320-00-684040-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,798.76	\$ 4,100.42	\$ -	\$ 8,000	\$ 8,000
12-52320-00-684041-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,993.90	\$ 510.96	\$ -	\$ 9,500	\$ 9,500
12-52320-00-684090-2000 SHORT TERM EMPLOYEES-NON IN	\$ 4,187.50	\$ -	\$ -	\$ -	\$ -
12-52320-00-695000-3000 SHORT TERM EMPLOYEES-NON IN	\$ 1,758.79	\$ 4,515.03	\$ 826.89	\$ 18,000	\$ -
Total for OBJECT 52320	\$ 1,044,279.94	\$ 1,112,682.03	\$ 1,227,703.50	\$ 1,435,381	\$ 1,648,113
12-52340-00-040100-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,083.99	\$ 3,062.75	\$ -	\$ -	\$ -
12-52340-00-050100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,197.00	\$ -	\$ -	\$ -
12-52340-00-051400-3200 FEDERAL WORKSTUDY HOURLY	\$ 15,534.22	\$ 13,358.63	\$ 24,639.75	\$ -	\$ -
12-52340-00-085000-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,556.57	\$ 112.50	\$ 2,250.01	\$ -	\$ -
12-52340-00-090100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 364.50	\$ -	\$ -	\$ -
12-52340-00-095650-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 7,767.02	\$ 4,679.27	\$ -	\$ -
12-52340-00-100700-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,633.44	\$ -	\$ -	\$ -
12-52340-00-101100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 684.00	\$ 3,661.88	\$ -	\$ -

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12-52340-00-120330-2000 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-52340-00-130200-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 10,125.01	\$ 5,996.26	\$ -	\$ -
12-52340-00-130630-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 6,783.80	\$ 6,365.25	\$ -	\$ -
12-52340-00-150600-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,805.14	\$ -	\$ -	\$ -	\$ -
12-52340-00-170100-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,714.22	\$ 3,555.00	\$ -	\$ -	\$ -
12-52340-00-190500-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 3,130.32	\$ 585.00	\$ -	\$ -
12-52340-00-191100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 991.89	\$ -	\$ -	\$ -
12-52340-00-191400-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 10,416.94	\$ 3,386.25	\$ -	\$ -
12-52340-00-200100-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 2,998.84	\$ -	\$ -
12-52340-00-220200-3200 FEDERAL WORKSTUDY HOURLY	\$ 711.56	\$ 3,818.06	\$ -	\$ -	\$ -
12-52340-00-220700-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 3,944.63	\$ -	\$ -
12-52340-00-490310-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,360.63	\$ -	\$ -	\$ -	\$ -
12-52340-00-493009-3200 FEDERAL WORKSTUDY HOURLY	\$ 33,979.00	\$ 42,819.15	\$ 56,545.81	\$ -	\$ -
12-52340-00-493210-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,699.25	\$ 5,220.00	\$ -	\$ -	\$ -
12-52340-00-493405-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,291.20	\$ 4,059.00	\$ -	\$ -	\$ -
12-52340-00-601002-3200 FEDERAL WORKSTUDY HOURLY	\$ 9,049.82	\$ -	\$ -	\$ -	\$ -
12-52340-00-612000-3200 FEDERAL WORKSTUDY HOURLY	\$ 22,062.01	\$ 18,088.55	\$ 16,641.80	\$ -	\$ -
12-52340-00-614000-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,022.37	\$ 4,559.49	\$ 10,662.24	\$ -	\$ -
12-52340-00-620000-3200 FEDERAL WORKSTUDY HOURLY	\$ 10,051.07	\$ 3,256.91	\$ 4,463.37	\$ -	\$ -
12-52340-00-620090-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,922.00	\$ 936.00	\$ -	\$ -	\$ -
12-52340-00-631000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 7,004.66	\$ -	\$ -
12-52340-00-633000-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,693.39	\$ 6,149.87	\$ -	\$ -	\$ -
12-52340-00-644000-3200 FEDERAL WORKSTUDY HOURLY	\$ 3,448.70	\$ -	\$ -	\$ -	\$ -
12-52340-00-645040-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,463.21	\$ 5,607.00	\$ 30,607.63	\$ -	\$ -
12-52340-00-646000-3200 FEDERAL WORKSTUDY HOURLY	\$ 17,463.98	\$ 31,029.75	\$ 11,674.50	\$ -	\$ -
12-52340-00-647000-3200 FEDERAL WORKSTUDY HOURLY	\$ 2,252.56	\$ 4,108.50	\$ 298.13	\$ -	\$ -
12-52340-00-647010-3200 FEDERAL WORKSTUDY HOURLY	\$ 13,557.59	\$ 22,416.37	\$ 24,179.83	\$ -	\$ -
12-52340-00-648000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,105.88	\$ 1,830.37	\$ -	\$ -
12-52340-00-649015-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 877.50	\$ 6,541.88	\$ -	\$ -
12-52340-00-651000-3200 FEDERAL WORKSTUDY HOURLY	\$ 15,839.82	\$ 16,999.50	\$ 21,205.69	\$ -	\$ -

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12-52340-00-660100-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,510.36	\$ 2,401.88	\$ -	\$ -	\$ -
12-52340-00-671000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 2,148.75	\$ 6,015.38	\$ -	\$ -
12-52340-00-672025-3200 FEDERAL WORKSTUDY HOURLY	\$ 9,175.25	\$ 9,154.89	\$ 6,591.12	\$ -	\$ -
12-52340-00-672070-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,162.50	\$ 4,496.74	\$ -	\$ -	\$ -
12-52340-00-673000-3200 FEDERAL WORKSTUDY HOURLY	\$ 1,860.94	\$ 5,841.71	\$ 2,243.25	\$ -	\$ -
12-52340-00-675000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 1,848.38	\$ -	\$ -	\$ -
12-52340-00-678200-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ 6,190.32	\$ 11,498.27	\$ -	\$ -
12-52340-00-682000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ 7,941.76	\$ -	\$ -
12-52340-00-692500-3200 FEDERAL WORKSTUDY HOURLY	\$ 821.09	\$ 4,223.64	\$ 4,566.94	\$ -	\$ -
12-52340-00-696000-3200 FEDERAL WORKSTUDY HOURLY	\$ 17,994.86	\$ 8,686.17	\$ 20,547.99	\$ -	\$ -
12-52340-00-696100-3200 FEDERAL WORKSTUDY HOURLY	\$ 4,130.63	\$ 7,338.94	\$ -	\$ -	\$ -
12-52340-00-696500-3200 FEDERAL WORKSTUDY HOURLY	\$ 17,469.21	\$ 19,463.21	\$ 25,084.17	\$ -	\$ -
12-52340-00-699000-3200 FEDERAL WORKSTUDY HOURLY	\$ 5,999.52	\$ 6,519.16	\$ 4,041.67	\$ -	\$ -
12-52340-00-732000-3200 FEDERAL WORKSTUDY HOURLY	\$ -	\$ -	\$ -	\$ 345,089	\$ 345,089
Total for OBJECT 52340	\$ 253,686.66	\$ 313,548.12	\$ 338,693.60	\$ 345,089	\$ 348,089
12-52398-00-679053-3011 HOURLY CLASSIFIED ADMINISTR	\$ -	\$ 33.05	\$ -	\$ -	\$ -
Total for OBJECT 52398	\$ -	\$ 33.05	\$ -	\$ -	\$ -
12-52399-00-061411-2000 CLASS SALARIES-CELL PHONE A	\$ 1,152.00	\$ 768.00	\$ 768.00	\$ 922	\$ 922
12-52399-00-061413-2000 CLASS SALARIES-CELL PHONE A	\$ -	\$ 384.00	\$ 384.00	\$ 288	\$ 288
12-52399-00-095631-2000 CLASS SALARIES-CELL PHONE A	\$ -	\$ 384.00	\$ 768.00	\$ 1,152	\$ 1,152
12-52399-00-095634-2000 CLASS SALARIES-CELL PHONE A	\$ -	\$ -	\$ 384.00	\$ 288	\$ 288
12-52399-00-099920-2000 CLASS SALARIES-CELL PHONE A	\$ -	\$ -	\$ -	\$ 3,360	\$ 3,360
12-52399-00-120101-2000 CLASS SALARIES-CELL PHONE A	\$ 1,152.00	\$ 480.00	\$ 768.00	\$ 1,037	\$ 1,037
12-52399-00-120103-2000 CLASS SALARIES-CELL PHONE A	\$ -	\$ 384.00	\$ 384.00	\$ 288	\$ 288
12-52399-00-120200-2000 CLASS SALARIES-CELL PHONE A	\$ -	\$ 768.00	\$ 960.00	\$ 1,152	\$ 1,152
12-52399-00-120201-2000 CLASS SALARIES-CELL PHONE A	\$ -	\$ -	\$ 192.00	\$ 288	\$ 288
12-52399-00-490013-2000 CLASS SALARIES-CELL PHONE A	\$ -	\$ -	\$ -	\$ 1,152	\$ 576
12-52399-00-490014-2000 CLASS SALARIES-CELL PHONE A	\$ -	\$ -	\$ -	\$ -	\$ 1,152
12-52399-00-684090-2000 CLASS SALARIES-CELL PHONE A	\$ 960.00	\$ -	\$ -	\$ -	\$ -

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Total for OBJECT 52399	\$ 3,264.00	\$ 3,168.00	\$ 4,608.00	\$ 9,927	\$ 10,503
12-52410-00-490230-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 7,360	\$ 7,360
12-52410-00-493021-2902 COLLEGE ASSISTANTS INSTRUCT	\$ 3,750.00	\$ -	\$ -	\$ -	\$ -
12-52410-00-493030-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 382.50	\$ -	\$ -	\$ -
12-52410-00-493075-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 9,389.15	\$ -	\$ -	\$ -	\$ -
12-52410-00-633010-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 675.00	\$ 12,123.09	\$ 1,320.90	\$ 8,000	\$ -
12-52410-00-633020-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 5,529.56	\$ 4,226.25	\$ 3,500	\$ -
12-52410-00-635001-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ 9,214.50	\$ 17,500	\$ 17,500
12-52410-00-638003-8100 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ 112.50	\$ -	\$ -	\$ -
12-52410-00-639003-8100 COLLEGE ASSISTANTS INSTRUCT	\$ 63.00	\$ -	\$ -	\$ -	\$ -
12-52410-00-643000-3000 COLLEGE ASSISTANTS INSTRUCT	\$ 14,898.00	\$ 20,817.00	\$ 12,192.75	\$ 10,000	\$ 10,000
12-52410-00-643100-3000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ 2,340.00	\$ -	\$ -
12-52410-00-649100-3000 COLLEGE ASSISTANTS INSTRUCT	\$ 14,601.54	\$ 15,548.76	\$ 7,337.63	\$ 5,000	\$ 5,000
12-52410-00-679053-3011 COLLEGE ASSISTANTS INSTRUCT	\$ 20,751.90	\$ -	\$ -	\$ -	\$ -
12-52410-00-696500-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 16,857.34	\$ 27,248.00	\$ 16,477.50	\$ 24,600	\$ 24,600
12-52410-00-696501-2000 COLLEGE ASSISTANTS INSTRUCT	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000
12-52410-00-696530-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 15,814.78	\$ -	\$ -	\$ -	\$ -
12-52410-00-696531-2000 COLLEGE ASSISTANTS INSTRUCT	\$ 12,992.47	\$ 22,355.66	\$ 30,610.75	\$ 30,008	\$ 27,000
Total for OBJECT 52410	\$ 109,793.18	\$ 104,117.07	\$ 83,720.28	\$ 117,968	\$ 103,460
12-52420-00-090090-2000 SHORT TERM EMPLOYEES-INSTR	\$ 1,850.00	\$ -	\$ -	\$ -	\$ -
12-52420-00-490230-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ 6,726.00	\$ -	\$ -
12-52420-00-493030-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 360.00	\$ -	\$ 25,000	\$ 4,000
12-52420-00-493031-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ -	\$ 3,316	\$ -
12-52420-00-493075-2000 SHORT TERM EMPLOYEES-INSTR	\$ 5,978.99	\$ -	\$ -	\$ -	\$ -
12-52420-00-633010-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 2,712.99	\$ -	\$ -	\$ -
12-52420-00-633020-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 2,067.66	\$ -	\$ -	\$ -
12-52420-00-635001-3000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ -	\$ 9,230.64	\$ 17,500	\$ 17,500
12-52420-00-638003-8100 SHORT TERM EMPLOYEES-INSTR	\$ 90.88	\$ 8,836.70	\$ -	\$ -	\$ -
12-52420-00-639003-8100 SHORT TERM EMPLOYEES-INSTR	\$ 1,157.13	\$ -	\$ -	\$ -	\$ -
12-52420-00-642010-3000 SHORT TERM EMPLOYEES-INSTR	\$ 156,304.91	\$ 96,786.37	\$ 45,177.25	\$ 35,000	\$ 35,000

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12-52420-00-696500-2000 SHORT TERM EMPLOYEES-INSTR	\$ -	\$ 1,787.25	\$ -	\$ -	\$ -
12-52420-00-696530-2000 SHORT TERM EMPLOYEES-INSTR	\$ 2,050.88	\$ -	\$ -	\$ -	\$ -
12-52420-00-696531-2000 SHORT TERM EMPLOYEES-INSTR	\$ 13,518.50	\$ 3,091.50	\$ 16,585.52	\$ 6,277	\$ 16,000
Total for OBJECT 52420	\$ 180,951.29	\$ 115,642.47	\$ 77,719.41	\$ 87,093	\$ 72,500
Total for MAJOR.OBJ 52	\$ 7,093,950.00	\$ 8,185,340.10	\$ 8,312,705.84	\$ 9,027,110	\$ 9,407,280
12-53000-00-000000-3200 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
12-53000-00-050100-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 248
12-53000-00-061411-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 44,218	\$ 42,335
12-53000-00-061413-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 11,586	\$ 10,882
12-53000-00-061416-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,100	\$ 1,085
12-53000-00-090010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 20,079	\$ 20,079
12-53000-00-090020-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,532	\$ 4,805
12-53000-00-090021-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,557	\$ 7,299
12-53000-00-090040-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,307	\$ 9,854
12-53000-00-090070-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 22,285	\$ 21,493
12-53000-00-095300-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,443	\$ 1,443
12-53000-00-095631-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 31,495	\$ 29,067
12-53000-00-095634-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 7,718	\$ 7,016
12-53000-00-095650-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,275	\$ 1,275
12-53000-00-095652-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 472
12-53000-00-099920-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 225,696	\$ 214,839
12-53000-00-100210-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 222	\$ 198
12-53000-00-120101-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 47,761	\$ 45,488
12-53000-00-120103-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 10,750	\$ 10,124
12-53000-00-120105-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 500	\$ 493
12-53000-00-120200-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 56,985	\$ 53,760
12-53000-00-120201-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 13,053	\$ 12,248
12-53000-00-120330-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 22,384	\$ 20,405
12-53000-00-120335-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,441	\$ 3,441
12-53000-00-120370-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,218	\$ 3,764

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12-53000-00-123030-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,893	\$ 4,893
12-53000-00-123060-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 7,387	\$ 8,217
12-53000-00-123064-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 5,543	\$ 5,532
12-53000-00-130200-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,376	\$ 1,376
12-53000-00-130510-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,330	\$ 3,330
12-53000-00-130511-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 233	\$ -
12-53000-00-130514-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,884	\$ 6,543
12-53000-00-130535-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,441
12-53000-00-130536-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 230
12-53000-00-130545-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 521
12-53000-00-130546-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,090
12-53000-00-140200-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 664	\$ 337
12-53000-00-170125-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,460	\$ 5,404
12-53000-00-170130-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 666	\$ 1,333
12-53000-00-213300-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 222	\$ 222
12-53000-00-490013-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 50,204	\$ 22,927
12-53000-00-490014-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 49,518
12-53000-00-490095-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,132	\$ 1,010
12-53000-00-490099-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 644	\$ 491
12-53000-00-490135-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,819	\$ 2,578
12-53000-00-490136-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,728	\$ 3,389
12-53000-00-490170-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,584	\$ 2,410
12-53000-00-490175-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 12,911	\$ 12,237
12-53000-00-490178-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 16,682	\$ 16,346
12-53000-00-490180-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 100,125	\$ 105,317
12-53000-00-490181-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 43,601	\$ 39,634
12-53000-00-490230-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 5,114	\$ 4,654
12-53000-00-490331-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 111	\$ 99
12-53000-00-490339-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,175	\$ 2,101
12-53000-00-490341-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,176	\$ 2,840

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53000-00-490349-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,398
12-53000-00-490665-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 29,782	\$ 30,063
12-53000-00-490670-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 13,228	\$ 12,384
12-53000-00-493021-2902 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 60,018	\$ 60,188
12-53000-00-493021-2904 EMPLOYEE BENEFITS	\$ -	\$ (713.95)	\$ -	\$ 30,121	\$ 28,835
12-53000-00-493030-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,320	\$ 1,126
12-53000-00-493031-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 332	\$ -
12-53000-00-493490-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,330	\$ 2,972
12-53000-00-493600-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 357,764	\$ 275,645
12-53000-00-493601-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 103,672	\$ 74,413
12-53000-00-493703-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,546	\$ -
12-53000-00-493704-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 34,409	\$ 33,305
12-53000-00-493706-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,440	\$ 3,962
12-53000-00-493707-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 250	\$ 247
12-53000-00-493708-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,700	\$ 1,676
12-53000-00-493711-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,275	\$ 2,243
12-53000-00-493806-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,332	\$ -
12-53000-00-493903-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 227
12-53000-00-493904-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,064
12-53000-00-496020-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 23,176	\$ 20,078
12-53000-00-496021-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 21,348	\$ 18,232
12-53000-00-496060-2000 EMPLOYEE BENEFITS	\$ (90.61)	\$ -	\$ -	\$ -	\$ -
12-53000-00-496065-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 4,401	\$ 3,976
12-53000-00-496080-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 71	\$ 71
12-53000-00-496090-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 16,537	\$ 17,839
12-53000-00-496095-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,890	\$ 5,246
12-53000-00-601050-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,259	\$ 3,190
12-53000-00-602000-2700 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 31,124	\$ 29,934
12-53000-00-632100-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 13,170	\$ 12,140
12-53000-00-633010-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 26,906	\$ 26,461

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53000-00-633020-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 8,460	\$ 6,758
12-53000-00-635000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,456,811	\$ 1,420,644
12-53000-00-635001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 157,088	\$ 124,194
12-53000-00-642000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 280,453	\$ 279,063
12-53000-00-642001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,477	\$ 4,628
12-53000-00-642010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,451
12-53000-00-643000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 82,575	\$ 83,482
12-53000-00-643100-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 5,157	\$ 4,736
12-53000-00-644000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 222,815	\$ 209,118
12-53000-00-644002-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 8,500	\$ 4,930
12-53000-00-644005-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,046	\$ 5,245
12-53000-00-644025-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,271	\$ 2,762
12-53000-00-644030-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,454	\$ 2,091
12-53000-00-644031-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,810	\$ 2,653
12-53000-00-644084-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 18,951	\$ 20,352
12-53000-00-644085-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,819	\$ 1,624
12-53000-00-646010-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 188,388	\$ 182,430
12-53000-00-646011-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 246	\$ 232
12-53000-00-648000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,307	\$ 2,213
12-53000-00-648001-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 18,603	\$ 19,047
12-53000-00-648005-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 10,515	\$ 10,606
12-53000-00-649011-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 89	\$ 89
12-53000-00-649012-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3	\$ 3
12-53000-00-649016-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 646	\$ 365
12-53000-00-649100-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 91,417	\$ 92,635
12-53000-00-649200-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 2,950	\$ 2,559
12-53000-00-649300-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 21,559	\$ 21,559
12-53000-00-670400-8000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 138,403	\$ 130,327
12-53000-00-677210-4000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 64,838
12-53000-00-677215-4000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 47,723

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53000-00-679000-8000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 152,323	\$ 143,834
12-53000-00-684010-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 36,931	\$ 35,106
12-53000-00-684011-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 39,838	\$ 38,139
12-53000-00-684012-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 51,063
12-53000-00-684020-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 15,710	\$ 7,409
12-53000-00-684021-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 15,855	\$ 14,504
12-53000-00-684035-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 5,455	\$ 2,026
12-53000-00-684039-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 13,636	\$ 8,932
12-53000-00-684040-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 915	\$ 897
12-53000-00-684041-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 1,042	\$ 1,023
12-53000-00-695000-3000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 173,432	\$ 159,794
12-53000-00-695000-9300 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 67,869	\$ 64,267
12-53000-00-696500-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 9,880	\$ 9,333
12-53000-00-696501-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,539	\$ 3,171
12-53000-00-696531-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 6,945	\$ 9,079
Total for OBJECT 53000	\$ (90.61)	\$ (713.95)	\$ -	\$ 4,904,353	\$ 4,800,982
12-53111-00-050100-2700 STRS INSTRUCTORS	\$ 7.68	\$ -	\$ -	\$ -	\$ -
12-53111-00-095300-2700 STRS INSTRUCTORS	\$ 111.28	\$ -	\$ -	\$ -	\$ -
12-53111-00-120101-2000 STRS INSTRUCTORS	\$ (45.81)	\$ -	\$ -	\$ -	\$ -
12-53111-00-120105-2000 STRS INSTRUCTORS	\$ 61.45	\$ -	\$ -	\$ -	\$ -
12-53111-00-120330-2000 STRS INSTRUCTORS	\$ -	\$ 11,112.92	\$ 11,004.24	\$ -	\$ -
12-53111-00-123000-2700 STRS INSTRUCTORS	\$ 595.52	\$ 976.76	\$ -	\$ -	\$ -
12-53111-00-123012-2000 STRS INSTRUCTORS	\$ 157.31	\$ -	\$ -	\$ -	\$ -
12-53111-00-123060-2000 STRS INSTRUCTORS	\$ 3,053.40	\$ 3,280.27	\$ 2,124.39	\$ -	\$ -
12-53111-00-123061-2000 STRS INSTRUCTORS	\$ -	\$ 4,586.19	\$ 4,871.09	\$ -	\$ -
12-53111-00-123064-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 914.84	\$ -	\$ -
12-53111-00-130200-2700 STRS INSTRUCTORS	\$ 198.26	\$ -	\$ -	\$ -	\$ -
12-53111-00-140200-2700 STRS INSTRUCTORS	\$ 54.23	\$ -	\$ -	\$ -	\$ -
12-53111-00-490060-2000 STRS INSTRUCTORS	\$ 3,336.78	\$ -	\$ -	\$ -	\$ -
12-53111-00-490180-3000 STRS INSTRUCTORS	\$ -	\$ 2,291.96	\$ 2,371.86	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53111-00-490181-3000 STRS INSTRUCTORS	\$ -	\$ -	\$ 826.36	\$ -	\$ -
12-53111-00-490660-2000 STRS INSTRUCTORS	\$ -	\$ 5,929.60	\$ 3,647.91	\$ -	\$ -
12-53111-00-490665-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 3,520.56	\$ -	\$ -
12-53111-00-493021-2901 STRS INSTRUCTORS	\$ -	\$ -	\$ 9,107.13	\$ -	\$ -
12-53111-00-493021-2902 STRS INSTRUCTORS	\$ -	\$ 1,772.64	\$ 2,832.90	\$ -	\$ -
12-53111-00-493021-2904 STRS INSTRUCTORS	\$ -	\$ 7,709.92	\$ -	\$ -	\$ -
12-53111-00-493030-3000 STRS INSTRUCTORS	\$ 374.85	\$ 357.13	\$ 309.19	\$ -	\$ -
12-53111-00-493075-2000 STRS INSTRUCTORS	\$ 8,359.95	\$ 6,981.16	\$ -	\$ -	\$ -
12-53111-00-493600-2000 STRS INSTRUCTORS	\$ 27,042.32	\$ 43,042.20	\$ 58,834.26	\$ -	\$ -
12-53111-00-493601-2000 STRS INSTRUCTORS	\$ 21,888.40	\$ 28,897.08	\$ 14,731.67	\$ -	\$ -
12-53111-00-493703-2000 STRS INSTRUCTORS	\$ 2,023.83	\$ -	\$ -	\$ -	\$ -
12-53111-00-493802-2000 STRS INSTRUCTORS	\$ -	\$ 298.44	\$ -	\$ -	\$ -
12-53111-00-493803-2000 STRS INSTRUCTORS	\$ -	\$ 789.96	\$ -	\$ -	\$ -
12-53111-00-493903-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 891.48	\$ -	\$ -
12-53111-00-496050-2000 STRS INSTRUCTORS	\$ 1,151.04	\$ -	\$ -	\$ -	\$ -
12-53111-00-601004-2000 STRS INSTRUCTORS	\$ 3,272.61	\$ 7,026.48	\$ -	\$ -	\$ -
12-53111-00-601030-2003 STRS INSTRUCTORS	\$ -	\$ 17,087.63	\$ -	\$ -	\$ -
12-53111-00-601030-2004 STRS INSTRUCTORS	\$ 2,952.06	\$ -	\$ -	\$ -	\$ -
12-53111-00-601035-2004 STRS INSTRUCTORS	\$ 379.60	\$ -	\$ -	\$ -	\$ -
12-53111-00-601038-2004 STRS INSTRUCTORS	\$ 306.94	\$ -	\$ -	\$ -	\$ -
12-53111-00-633010-2000 STRS INSTRUCTORS	\$ -	\$ 430.01	\$ -	\$ -	\$ -
12-53111-00-633020-2000 STRS INSTRUCTORS	\$ 107.47	\$ 542.50	\$ 90.52	\$ -	\$ -
12-53111-00-635000-3000 STRS INSTRUCTORS	\$ -	\$ -	\$ 13,737.24	\$ -	\$ -
12-53111-00-635001-3000 STRS INSTRUCTORS	\$ -	\$ -	\$ 1,484.37	\$ -	\$ -
12-53111-00-643000-3000 STRS INSTRUCTORS	\$ -	\$ -	\$ 116.39	\$ -	\$ -
12-53111-00-677210-2000 STRS INSTRUCTORS	\$ -	\$ -	\$ 17,443.92	\$ -	\$ -
12-53111-00-679054-3011 STRS INSTRUCTORS	\$ 81.86	\$ -	\$ -	\$ -	\$ -
12-53111-00-679056-3010 STRS INSTRUCTORS	\$ 2,952.14	\$ -	\$ -	\$ -	\$ -
12-53111-00-679057-3011 STRS INSTRUCTORS	\$ 7,757.78	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53111	\$ 86,180.95	\$ 143,112.85	\$ 148,860.32	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 287,832.00	\$ 349,547.00	\$ 504,066.00	\$ -	\$ -
Total for OBJECT 53119	\$ 287,832.00	\$ 349,547.00	\$ 504,066.00	\$ -	\$ -
12-53120-00-095631-2000 STRS-CERTIFICATED	\$ 15,483.96	\$ 9,225.90	\$ 13,116.40	\$ -	\$ -
12-53120-00-095634-2000 STRS-CERTIFICATED	\$ -	\$ 5,910.28	\$ 6,558.20	\$ -	\$ -
12-53120-00-099900-2000 STRS-CERTIFICATED	\$ -	\$ 3,315.56	\$ -	\$ -	\$ -
12-53120-00-493406-2000 STRS-CERTIFICATED	\$ -	\$ 14.53	\$ -	\$ -	\$ -
12-53120-00-493702-2000 STRS-CERTIFICATED	\$ -	\$ 11,823.60	\$ -	\$ -	\$ -
12-53120-00-493802-2000 STRS-CERTIFICATED	\$ -	\$ 2,447.39	\$ -	\$ -	\$ -
Total for OBJECT 53120	\$ 15,483.96	\$ 32,737.26	\$ 19,674.60	\$ -	\$ -
12-53130-00-050100-2700 STRS OTHER CERTIFICATED	\$ 354.61	\$ 952.53	\$ 1,261.65	\$ -	\$ -
12-53130-00-080120-2000 STRS OTHER CERTIFICATED	\$ 3,224.98	\$ -	\$ -	\$ -	\$ -
12-53130-00-080127-2000 STRS OTHER CERTIFICATED	\$ 495.80	\$ -	\$ -	\$ -	\$ -
12-53130-00-080128-2000 STRS OTHER CERTIFICATED	\$ 517.93	\$ -	\$ -	\$ -	\$ -
12-53130-00-080140-2000 STRS OTHER CERTIFICATED	\$ 280.94	\$ 636.84	\$ 170.94	\$ -	\$ -
12-53130-00-090070-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 170.89	\$ -	\$ -
12-53130-00-095300-2700 STRS OTHER CERTIFICATED	\$ 71.38	\$ 584.39	\$ 619.81	\$ -	\$ -
12-53130-00-095650-2700 STRS OTHER CERTIFICATED	\$ 631.43	\$ -	\$ 284.48	\$ -	\$ -
12-53130-00-099110-2000 STRS OTHER CERTIFICATED	\$ 1,145.71	\$ -	\$ -	\$ -	\$ -
12-53130-00-123000-2700 STRS OTHER CERTIFICATED	\$ 2,166.30	\$ -	\$ -	\$ -	\$ -
12-53130-00-123030-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,762.68	\$ -	\$ -	\$ -
12-53130-00-123031-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,815.81	\$ -	\$ -
12-53130-00-123060-2000 STRS OTHER CERTIFICATED	\$ 352.99	\$ 735.94	\$ 607.76	\$ -	\$ -
12-53130-00-130200-2700 STRS OTHER CERTIFICATED	\$ 324.85	\$ 424.22	\$ 1,099.15	\$ -	\$ -
12-53130-00-130510-2700 STRS OTHER CERTIFICATED	\$ 284.40	\$ 780.82	\$ 1,459.76	\$ -	\$ -
12-53130-00-130514-2000 STRS OTHER CERTIFICATED	\$ 4,116.46	\$ 4,011.87	\$ 2,728.49	\$ -	\$ -
12-53130-00-130521-2000 STRS OTHER CERTIFICATED	\$ 69.05	\$ -	\$ -	\$ -	\$ -
12-53130-00-130535-2000 STRS OTHER CERTIFICATED	\$ 483.52	\$ 736.79	\$ 320.85	\$ -	\$ -
12-53130-00-130536-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 99.45	\$ -	\$ -
12-53130-00-140200-2700 STRS OTHER CERTIFICATED	\$ 166.88	\$ 1,062.23	\$ 1,516.02	\$ -	\$ -
12-53130-00-170125-2000 STRS OTHER CERTIFICATED	\$ -	\$ 4,230.56	\$ 2,473.45	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53130-00-170130-2000 STRS OTHER CERTIFICATED	\$ 626.68	\$ 484.83	\$ 517.25	\$ -	\$ -
12-53130-00-490013-2000 STRS OTHER CERTIFICATED	\$ 57.72	\$ -	\$ -	\$ -	\$ -
12-53130-00-490015-2000 STRS OTHER CERTIFICATED	\$ 435.50	\$ 246.72	\$ -	\$ -	\$ -
12-53130-00-490016-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,042.37	\$ -	\$ -	\$ -
12-53130-00-490018-2000 STRS OTHER CERTIFICATED	\$ -	\$ 2,321.87	\$ -	\$ -	\$ -
12-53130-00-490060-2000 STRS OTHER CERTIFICATED	\$ 19,238.84	\$ 21,973.46	\$ -	\$ -	\$ -
12-53130-00-490075-2000 STRS OTHER CERTIFICATED	\$ 1,048.42	\$ 2,820.30	\$ 1,754.07	\$ -	\$ -
12-53130-00-490080-3000 STRS OTHER CERTIFICATED	\$ -	\$ 4,942.88	\$ -	\$ -	\$ -
12-53130-00-490175-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 3,007.07	\$ -	\$ -
12-53130-00-490180-3000 STRS OTHER CERTIFICATED	\$ -	\$ 1,121.00	\$ 4,483.08	\$ -	\$ -
12-53130-00-490181-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 9,620.69	\$ -	\$ -
12-53130-00-490336-2000 STRS OTHER CERTIFICATED	\$ -	\$ 110.82	\$ -	\$ -	\$ -
12-53130-00-490339-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,161.98	\$ -	\$ -
12-53130-00-490340-2000 STRS OTHER CERTIFICATED	\$ 610.91	\$ -	\$ -	\$ -	\$ -
12-53130-00-490341-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 310.35	\$ -	\$ -
12-53130-00-490660-2000 STRS OTHER CERTIFICATED	\$ 452.80	\$ 7,767.36	\$ 3,648.91	\$ -	\$ -
12-53130-00-490665-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 9,048.67	\$ -	\$ -
12-53130-00-493021-2902 STRS OTHER CERTIFICATED	\$ 868.36	\$ 16.44	\$ 1,754.76	\$ -	\$ -
12-53130-00-493021-2904 STRS OTHER CERTIFICATED	\$ -	\$ 22.39	\$ -	\$ -	\$ -
12-53130-00-493075-2000 STRS OTHER CERTIFICATED	\$ 13,033.61	\$ 18,097.08	\$ -	\$ -	\$ -
12-53130-00-493406-2000 STRS OTHER CERTIFICATED	\$ -	\$ 6,878.95	\$ -	\$ -	\$ -
12-53130-00-493407-2000 STRS OTHER CERTIFICATED	\$ 3,426.41	\$ -	\$ -	\$ -	\$ -
12-53130-00-493410-2000 STRS OTHER CERTIFICATED	\$ 1,374.09	\$ 1,951.18	\$ 788.80	\$ -	\$ -
12-53130-00-493600-2000 STRS OTHER CERTIFICATED	\$ 22,154.48	\$ 16,667.51	\$ 23,643.33	\$ -	\$ -
12-53130-00-493601-2000 STRS OTHER CERTIFICATED	\$ 4,180.27	\$ 14,292.45	\$ 21,540.60	\$ -	\$ -
12-53130-00-493703-2000 STRS OTHER CERTIFICATED	\$ 2,023.71	\$ -	\$ -	\$ -	\$ -
12-53130-00-493704-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 1,834.73	\$ -	\$ -
12-53130-00-493706-2000 STRS OTHER CERTIFICATED	\$ -	\$ 12.99	\$ -	\$ -	\$ -
12-53130-00-493708-2000 STRS OTHER CERTIFICATED	\$ 43.39	\$ -	\$ -	\$ -	\$ -
12-53130-00-493803-2000 STRS OTHER CERTIFICATED	\$ -	\$ 1,088.47	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53130-00-493805-2000 STRS OTHER CERTIFICATED	\$ -	\$ 106.06	\$ -	\$ -	\$ -
12-53130-00-493806-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 509.54	\$ -	\$ -
12-53130-00-493807-2000 STRS OTHER CERTIFICATED	\$ 189.88	\$ (16.68)	\$ -	\$ -	\$ -
12-53130-00-493812-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 6,771.48	\$ -	\$ -
12-53130-00-493903-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 891.48	\$ -	\$ -
12-53130-00-496020-2000 STRS OTHER CERTIFICATED	\$ 1,153.74	\$ 1,407.96	\$ 1,876.29	\$ -	\$ -
12-53130-00-496021-2000 STRS OTHER CERTIFICATED	\$ 3,437.09	\$ 4,223.88	\$ 5,628.89	\$ -	\$ -
12-53130-00-496030-2000 STRS OTHER CERTIFICATED	\$ 4,712.09	\$ 5,631.90	\$ 3,002.10	\$ -	\$ -
12-53130-00-496050-2000 STRS OTHER CERTIFICATED	\$ 565.74	\$ -	\$ -	\$ -	\$ -
12-53130-00-496055-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 141.62	\$ -	\$ -
12-53130-00-496060-2000 STRS OTHER CERTIFICATED	\$ 208.73	\$ 432.87	\$ -	\$ -	\$ -
12-53130-00-496070-2000 STRS OTHER CERTIFICATED	\$ 1,816.77	\$ 8,252.70	\$ -	\$ -	\$ -
12-53130-00-496090-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 10,478.71	\$ -	\$ -
12-53130-00-496095-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 6,004.14	\$ -	\$ -
12-53130-00-601004-2000 STRS OTHER CERTIFICATED	\$ 2,815.70	\$ 1,441.48	\$ -	\$ -	\$ -
12-53130-00-601030-2003 STRS OTHER CERTIFICATED	\$ -	\$ 17,874.26	\$ -	\$ -	\$ -
12-53130-00-601031-2003 STRS OTHER CERTIFICATED	\$ -	\$ 251.06	\$ -	\$ -	\$ -
12-53130-00-601035-2003 STRS OTHER CERTIFICATED	\$ -	\$ 251.08	\$ -	\$ -	\$ -
12-53130-00-601035-2004 STRS OTHER CERTIFICATED	\$ 144.27	\$ -	\$ -	\$ -	\$ -
12-53130-00-601038-2003 STRS OTHER CERTIFICATED	\$ -	\$ 5,713.68	\$ -	\$ -	\$ -
12-53130-00-602000-2700 STRS OTHER CERTIFICATED	\$ 250.93	\$ 439.41	\$ 2,411.66	\$ -	\$ -
12-53130-00-609000-2700 STRS OTHER CERTIFICATED	\$ 117.68	\$ -	\$ -	\$ -	\$ -
12-53130-00-632000-3000 STRS OTHER CERTIFICATED	\$ 89,463.87	\$ 100,457.99	\$ -	\$ -	\$ -
12-53130-00-632001-3000 STRS OTHER CERTIFICATED	\$ 3,431.27	\$ 10,306.31	\$ -	\$ -	\$ -
12-53130-00-633010-2000 STRS OTHER CERTIFICATED	\$ 2,192.26	\$ 1,312.50	\$ 963.43	\$ -	\$ -
12-53130-00-633020-2000 STRS OTHER CERTIFICATED	\$ 2,917.33	\$ 4,638.07	\$ 601.30	\$ -	\$ -
12-53130-00-635000-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 95,516.21	\$ -	\$ -
12-53130-00-635001-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 71,236.47	\$ -	\$ -
12-53130-00-638000-8100 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 16.65	\$ -	\$ -
12-53130-00-638002-8100 STRS OTHER CERTIFICATED	\$ 6,941.87	\$ 6,775.12	\$ 8,431.89	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53130-00-638004-8100 STRS OTHER CERTIFICATED	\$ 1,645.67	\$ 588.69	\$ 2,403.99	\$ -	\$ -
12-53130-00-639001-8100 STRS OTHER CERTIFICATED	\$ -	\$ 116.91	\$ -	\$ -	\$ -
12-53130-00-639002-8100 STRS OTHER CERTIFICATED	\$ 2,572.29	\$ 8,078.80	\$ -	\$ -	\$ -
12-53130-00-639004-8100 STRS OTHER CERTIFICATED	\$ 983.99	\$ 971.83	\$ -	\$ -	\$ -
12-53130-00-642000-3000 STRS OTHER CERTIFICATED	\$ 63,967.75	\$ 70,155.75	\$ 73,408.11	\$ -	\$ -
12-53130-00-643000-3000 STRS OTHER CERTIFICATED	\$ 12,395.95	\$ 14,365.97	\$ 16,036.44	\$ -	\$ -
12-53130-00-643100-3000 STRS OTHER CERTIFICATED	\$ 0.62	\$ 805.40	\$ 160.00	\$ -	\$ -
12-53130-00-644000-3000 STRS OTHER CERTIFICATED	\$ 38,772.29	\$ 41,213.10	\$ 43,937.52	\$ -	\$ -
12-53130-00-644080-3000 STRS OTHER CERTIFICATED	\$ 593.49	\$ -	\$ -	\$ -	\$ -
12-53130-00-644085-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 8,406.00	\$ -	\$ -
12-53130-00-649100-3000 STRS OTHER CERTIFICATED	\$ 4,528.10	\$ 1,446.34	\$ 4,450.37	\$ -	\$ -
12-53130-00-649200-3000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 3,388.63	\$ -	\$ -
12-53130-00-670400-8000 STRS OTHER CERTIFICATED	\$ 7,554.48	\$ 8,993.88	\$ 10,435.92	\$ -	\$ -
12-53130-00-676000-6000 STRS OTHER CERTIFICATED	\$ 810.96	\$ 1,292.60	\$ 1,658.20	\$ -	\$ -
12-53130-00-676001-6000 STRS OTHER CERTIFICATED	\$ 536.55	\$ 204.32	\$ 486.00	\$ -	\$ -
12-53130-00-677210-2000 STRS OTHER CERTIFICATED	\$ -	\$ -	\$ 13,583.73	\$ -	\$ -
12-53130-00-679000-8000 STRS OTHER CERTIFICATED	\$ 19,963.20	\$ 21,062.08	\$ 10,534.07	\$ -	\$ -
12-53130-00-679051-3010 STRS OTHER CERTIFICATED	\$ 27,288.41	\$ 25,108.70	\$ -	\$ -	\$ -
12-53130-00-679052-3010 STRS OTHER CERTIFICATED	\$ 5,035.20	\$ 5,996.28	\$ -	\$ -	\$ -
12-53130-00-679053-3011 STRS OTHER CERTIFICATED	\$ 1,911.27	\$ 4,453.15	\$ -	\$ -	\$ -
12-53130-00-679054-3010 STRS OTHER CERTIFICATED	\$ -	\$ 34.64	\$ -	\$ -	\$ -
12-53130-00-679054-3011 STRS OTHER CERTIFICATED	\$ 804.71	\$ 125.55	\$ -	\$ -	\$ -
12-53130-00-679056-3011 STRS OTHER CERTIFICATED	\$ 598.38	\$ -	\$ -	\$ -	\$ -
12-53130-00-679057-3010 STRS OTHER CERTIFICATED	\$ 5,161.16	\$ 5,772.02	\$ -	\$ -	\$ -
12-53130-00-679057-3011 STRS OTHER CERTIFICATED	\$ 318.75	\$ -	\$ -	\$ -	\$ -
12-53130-00-696500-2000 STRS OTHER CERTIFICATED	\$ 1,575.46	\$ 662.78	\$ -	\$ -	\$ -
12-53130-00-696530-2000 STRS OTHER CERTIFICATED	\$ 452.75	\$ -	\$ -	\$ -	\$ -
12-53130-00-696531-2000 STRS OTHER CERTIFICATED	\$ 365.79	\$ 4,145.15	\$ 1,802.11	\$ -	\$ -
Total for OBJECT 53130	\$ 402,458.86	\$ 502,871.53	\$ 502,915.75	\$ -	\$ -
12-53211-00-130512-2000 PERS INSTRUCTORS	\$ -	\$ -	\$ 241.09	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53211-00-493600-2000 PERS INSTRUCTORS	\$ 12,533.56	\$ 20,267.54	\$ 27,210.74	\$ -	\$ -
12-53211-00-493601-2000 PERS INSTRUCTORS	\$ 3,983.15	\$ 7,060.90	\$ 4,606.99	\$ -	\$ -
12-53211-00-601004-2000 PERS INSTRUCTORS	\$ 1,062.15	\$ 1,482.30	\$ -	\$ -	\$ -
Total for OBJECT 53211	\$ 17,578.86	\$ 28,810.74	\$ 32,058.82	\$ -	\$ -
12-53212-00-490060-2000 PERS INSTRUCTIONAL AIDES	\$ 2,730.72	\$ 4,963.85	\$ -	\$ -	\$ -
12-53212-00-493406-2000 PERS INSTRUCTIONAL AIDES	\$ 0.23	\$ 4,531.47	\$ -	\$ -	\$ -
12-53212-00-493407-2000 PERS INSTRUCTIONAL AIDES	\$ 2,730.97	\$ -	\$ -	\$ -	\$ -
12-53212-00-493600-2000 PERS INSTRUCTIONAL AIDES	\$ 3.05	\$ 258.46	\$ 11,336.07	\$ -	\$ -
12-53212-00-493601-2000 PERS INSTRUCTIONAL AIDES	\$ 292.87	\$ 7,877.12	\$ 9,204.33	\$ -	\$ -
12-53212-00-642010-3000 PERS INSTRUCTIONAL AIDES	\$ 8,792.18	\$ 4,398.35	\$ 4,349.90	\$ -	\$ -
Total for OBJECT 53212	\$ 14,550.02	\$ 22,029.25	\$ 24,890.30	\$ -	\$ -
12-53220-00-061411-2000 PERS CLASSIFIED EMPLOYEES	\$ 18,475.04	\$ 14,991.48	\$ 17,375.09	\$ -	\$ -
12-53220-00-061413-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 7,325.03	\$ 8,147.92	\$ -	\$ -
12-53220-00-061414-2000 PERS CLASSIFIED EMPLOYEES	\$ 600.12	\$ -	\$ -	\$ -	\$ -
12-53220-00-080140-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 3,661.86	\$ 4,487.11	\$ -	\$ -
12-53220-00-090020-3000 PERS CLASSIFIED EMPLOYEES	\$ 7,153.31	\$ 8,732.22	\$ 9,620.64	\$ -	\$ -
12-53220-00-090021-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4,708.08	\$ -	\$ -
12-53220-00-090040-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 2,143.05	\$ 2,456.28	\$ -	\$ -
12-53220-00-090045-3000 PERS CLASSIFIED EMPLOYEES	\$ 2,154.98	\$ 2,188.15	\$ -	\$ -	\$ -
12-53220-00-090060-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1,140.33	\$ 1,189.22	\$ -	\$ -
12-53220-00-090070-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 526.78	\$ 6,219.51	\$ -	\$ -
12-53220-00-090090-2000 PERS CLASSIFIED EMPLOYEES	\$ 852.85	\$ -	\$ -	\$ -	\$ -
12-53220-00-095634-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 871.26	\$ -	\$ -
12-53220-00-099110-2000 PERS CLASSIFIED EMPLOYEES	\$ 4,496.15	\$ -	\$ -	\$ -	\$ -
12-53220-00-099900-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11,647.13	\$ -	\$ -
12-53220-00-099920-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,144.72	\$ -	\$ -
12-53220-00-100150-2000 PERS CLASSIFIED EMPLOYEES	\$ 274.46	\$ -	\$ -	\$ -	\$ -
12-53220-00-120101-2000 PERS CLASSIFIED EMPLOYEES	\$ 17,953.20	\$ 9,121.26	\$ 14,465.76	\$ -	\$ -
12-53220-00-120103-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 4,439.31	\$ 7,232.88	\$ -	\$ -
12-53220-00-120104-2000 PERS CLASSIFIED EMPLOYEES	\$ 665.50	\$ -	\$ -	\$ -	\$ -

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12-53220-00-120200-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 20,612.01	\$ 24,999.75	\$ -	\$ -
12-53220-00-120201-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,764.29	\$ -	\$ -
12-53220-00-123012-2000 PERS CLASSIFIED EMPLOYEES	\$ 752.83	\$ -	\$ -	\$ -	\$ -
12-53220-00-123060-2000 PERS CLASSIFIED EMPLOYEES	\$ 232.96	\$ 270.96	\$ 52.26	\$ -	\$ -
12-53220-00-130514-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,407.01	\$ 1,907.19	\$ 1,936.11	\$ -	\$ -
12-53220-00-490013-2000 PERS CLASSIFIED EMPLOYEES	\$ 6,681.77	\$ -	\$ -	\$ -	\$ -
12-53220-00-490018-2000 PERS CLASSIFIED EMPLOYEES	\$ 6,588.51	\$ 848.29	\$ -	\$ -	\$ -
12-53220-00-490060-2000 PERS CLASSIFIED EMPLOYEES	\$ 6,772.81	\$ 5,532.76	\$ -	\$ -	\$ -
12-53220-00-490070-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,142.39	\$ 3,772.76	\$ 4,061.33	\$ -	\$ -
12-53220-00-490075-2000 PERS CLASSIFIED EMPLOYEES	\$ 826.94	\$ 2,743.86	\$ 1,773.80	\$ -	\$ -
12-53220-00-490080-3000 PERS CLASSIFIED EMPLOYEES	\$ 5,477.50	\$ 7,097.27	\$ -	\$ -	\$ -
12-53220-00-490082-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 3,149.37	\$ -	\$ -	\$ -
12-53220-00-490095-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 165.24	\$ 610.40	\$ -	\$ -
12-53220-00-490170-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 6,471.64	\$ -	\$ -
12-53220-00-490175-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,044.33	\$ -	\$ -
12-53220-00-490180-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 2,896.46	\$ 32,933.91	\$ -	\$ -
12-53220-00-490340-2000 PERS CLASSIFIED EMPLOYEES	\$ 36.96	\$ -	\$ -	\$ -	\$ -
12-53220-00-493021-2901 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 12,484.06	\$ -	\$ -
12-53220-00-493021-2902 PERS CLASSIFIED EMPLOYEES	\$ 5,301.11	\$ 3,807.84	\$ 4,667.61	\$ -	\$ -
12-53220-00-493021-2904 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 10,629.95	\$ 498.39	\$ -	\$ -
12-53220-00-493075-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,717.74	\$ 13,478.99	\$ -	\$ -	\$ -
12-53220-00-493600-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,200.96	\$ 1,933.04	\$ 12,574.24	\$ -	\$ -
12-53220-00-493601-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 6,456.64	\$ 14,948.65	\$ -	\$ -
12-53220-00-493704-2000 PERS CLASSIFIED EMPLOYEES	\$ 15,078.71	\$ -	\$ 1,444.62	\$ -	\$ -
12-53220-00-493707-2000 PERS CLASSIFIED EMPLOYEES	\$ 534.89	\$ -	\$ -	\$ -	\$ -
12-53220-00-493802-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 130.05	\$ -	\$ -	\$ -
12-53220-00-493804-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 14,594.20	\$ -	\$ -	\$ -
12-53220-00-493805-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 167.07	\$ -	\$ -	\$ -
12-53220-00-493812-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 726.30	\$ -	\$ -
12-53220-00-493904-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 15,087.48	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53220-00-496020-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 2,345.71	\$ 1,943.85	\$ -	\$ -
12-53220-00-496021-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 4,324.00	\$ 5,731.80	\$ -	\$ -
12-53220-00-496030-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,121.28	\$ -	\$ -
12-53220-00-496060-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 1,768.63	\$ -	\$ -	\$ -
12-53220-00-496065-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 325.12	\$ -	\$ -	\$ -
12-53220-00-496070-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 392.85	\$ -	\$ -	\$ -
12-53220-00-496090-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4,293.64	\$ -	\$ -
12-53220-00-496091-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,311.53	\$ -	\$ -
12-53220-00-601030-2003 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 3,955.27	\$ -	\$ -	\$ -
12-53220-00-601030-2004 PERS CLASSIFIED EMPLOYEES	\$ 759.56	\$ -	\$ -	\$ -	\$ -
12-53220-00-601037-2003 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 9,070.80	\$ -	\$ -	\$ -
12-53220-00-601037-2004 PERS CLASSIFIED EMPLOYEES	\$ 4,258.06	\$ -	\$ -	\$ -	\$ -
12-53220-00-601050-2000 PERS CLASSIFIED EMPLOYEES	\$ 232.96	\$ 239.95	\$ 211.58	\$ -	\$ -
12-53220-00-602000-2700 PERS CLASSIFIED EMPLOYEES	\$ 138.61	\$ -	\$ 4,629.95	\$ -	\$ -
12-53220-00-632000-3000 PERS CLASSIFIED EMPLOYEES	\$ 163,034.97	\$ 196,740.16	\$ -	\$ -	\$ -
12-53220-00-632001-3000 PERS CLASSIFIED EMPLOYEES	\$ 1,014.87	\$ -	\$ -	\$ -	\$ -
12-53220-00-632020-3000 PERS CLASSIFIED EMPLOYEES	\$ 2,377.14	\$ 7,479.34	\$ -	\$ -	\$ -
12-53220-00-632021-3000 PERS CLASSIFIED EMPLOYEES	\$ 1,961.78	\$ -	\$ -	\$ -	\$ -
12-53220-00-633010-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 4,399.87	\$ 2,882.43	\$ -	\$ -
12-53220-00-633020-2000 PERS CLASSIFIED EMPLOYEES	\$ 724.19	\$ 1,042.00	\$ 8,777.25	\$ -	\$ -
12-53220-00-635000-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 388,182.07	\$ -	\$ -
12-53220-00-635001-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,170.78	\$ -	\$ -
12-53220-00-638000-8100 PERS CLASSIFIED EMPLOYEES	\$ 6,443.75	\$ 4,034.11	\$ 7,789.76	\$ -	\$ -
12-53220-00-638002-8100 PERS CLASSIFIED EMPLOYEES	\$ 13,376.01	\$ 8,002.45	\$ 14,659.82	\$ -	\$ -
12-53220-00-638004-8100 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 2,991.16	\$ 236.37	\$ -	\$ -
12-53220-00-638005-8100 PERS CLASSIFIED EMPLOYEES	\$ 6,548.79	\$ 3,223.18	\$ 3,085.95	\$ -	\$ -
12-53220-00-639000-8100 PERS CLASSIFIED EMPLOYEES	\$ 3,203.74	\$ 7,342.27	\$ -	\$ -	\$ -
12-53220-00-639002-8100 PERS CLASSIFIED EMPLOYEES	\$ 4,697.21	\$ 14,235.36	\$ -	\$ -	\$ -
12-53220-00-639004-8100 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 774.50	\$ -	\$ -	\$ -
12-53220-00-639005-8100 PERS CLASSIFIED EMPLOYEES	\$ 2,323.11	\$ 7,698.56	\$ -	\$ -	\$ -

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12-53220-00-642000-3000 PERS CLASSIFIED EMPLOYEES	\$ 42,280.42	\$ 51,067.89	\$ 57,037.62	\$ -	\$ -
12-53220-00-643000-3000 PERS CLASSIFIED EMPLOYEES	\$ 8,294.11	\$ 9,853.25	\$ 11,224.15	\$ -	\$ -
12-53220-00-644000-3000 PERS CLASSIFIED EMPLOYEES	\$ 36,903.62	\$ 52,641.07	\$ 57,274.23	\$ -	\$ -
12-53220-00-644005-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 32.82	\$ -	\$ -	\$ -
12-53220-00-644025-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 71.71	\$ 949.52	\$ -	\$ -
12-53220-00-644080-3000 PERS CLASSIFIED EMPLOYEES	\$ 95.77	\$ -	\$ -	\$ -	\$ -
12-53220-00-646010-3000 PERS CLASSIFIED EMPLOYEES	\$ 38,536.13	\$ 52,964.93	\$ 62,962.07	\$ -	\$ -
12-53220-00-648000-3000 PERS CLASSIFIED EMPLOYEES	\$ 2,813.50	\$ 7,524.88	\$ 7,852.71	\$ -	\$ -
12-53220-00-648001-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 537.75	\$ -	\$ -
12-53220-00-648005-3000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 97.73	\$ 5,575.93	\$ -	\$ -
12-53220-00-649100-3000 PERS CLASSIFIED EMPLOYEES	\$ 16,084.03	\$ 18,992.99	\$ 15,324.76	\$ -	\$ -
12-53220-00-649200-3000 PERS CLASSIFIED EMPLOYEES	\$ 63.70	\$ -	\$ -	\$ -	\$ -
12-53220-00-649300-3000 PERS CLASSIFIED EMPLOYEES	\$ 5,233.84	\$ 7,637.64	\$ 8,279.76	\$ -	\$ -
12-53220-00-670400-8000 PERS CLASSIFIED EMPLOYEES	\$ 25,862.93	\$ 39,929.91	\$ 54,776.60	\$ -	\$ -
12-53220-00-676000-6000 PERS CLASSIFIED EMPLOYEES	\$ 2,658.02	\$ 578.06	\$ -	\$ -	\$ -
12-53220-00-676001-6000 PERS CLASSIFIED EMPLOYEES	\$ 186.39	\$ -	\$ -	\$ -	\$ -
12-53220-00-679000-8000 PERS CLASSIFIED EMPLOYEES	\$ 45,690.95	\$ 59,545.18	\$ 54,667.32	\$ -	\$ -
12-53220-00-679051-3010 PERS CLASSIFIED EMPLOYEES	\$ 1,913.92	\$ 3,884.82	\$ -	\$ -	\$ -
12-53220-00-679052-3010 PERS CLASSIFIED EMPLOYEES	\$ 20,306.06	\$ 21,922.53	\$ -	\$ -	\$ -
12-53220-00-679053-3010 PERS CLASSIFIED EMPLOYEES	\$ 43,436.35	\$ 46,585.76	\$ -	\$ -	\$ -
12-53220-00-679053-3011 PERS CLASSIFIED EMPLOYEES	\$ 1,668.96	\$ 4,575.87	\$ -	\$ -	\$ -
12-53220-00-679057-3010 PERS CLASSIFIED EMPLOYEES	\$ 18,052.45	\$ 30,096.75	\$ -	\$ -	\$ -
12-53220-00-679057-3011 PERS CLASSIFIED EMPLOYEES	\$ 3,822.38	\$ -	\$ -	\$ -	\$ -
12-53220-00-684010-2000 PERS CLASSIFIED EMPLOYEES	\$ 12,328.54	\$ 11,670.22	\$ 14,902.88	\$ -	\$ -
12-53220-00-684011-2000 PERS CLASSIFIED EMPLOYEES	\$ 10,801.18	\$ 17,149.54	\$ 15,589.05	\$ -	\$ -
12-53220-00-684020-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,227.12	\$ 7,276.66	\$ 1,614.12	\$ -	\$ -
12-53220-00-684021-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,739.39	\$ 19.75	\$ 3,453.50	\$ -	\$ -
12-53220-00-684034-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 3,739.30	\$ 6,487.12	\$ -	\$ -
12-53220-00-684035-2000 PERS CLASSIFIED EMPLOYEES	\$ 4,098.37	\$ 523.64	\$ 5,408.08	\$ -	\$ -
12-53220-00-684039-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4,007.38	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53220-00-684040-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 269.23	\$ -	\$ -	\$ -
12-53220-00-684041-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 7.41	\$ -	\$ -	\$ -
12-53220-00-684090-2000 PERS CLASSIFIED EMPLOYEES	\$ 7,735.72	\$ 13,564.56	\$ -	\$ -	\$ -
12-53220-00-684095-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,022.40	\$ -	\$ 1,153.45	\$ -	\$ -
12-53220-00-695000-3000 PERS CLASSIFIED EMPLOYEES	\$ 56,117.66	\$ 78,169.79	\$ 87,449.57	\$ -	\$ -
12-53220-00-695000-9300 PERS CLASSIFIED EMPLOYEES	\$ 16,776.52	\$ 20,605.82	\$ 23,596.70	\$ -	\$ -
12-53220-00-696500-2000 PERS CLASSIFIED EMPLOYEES	\$ 1,923.43	\$ 2,691.45	\$ 3,060.35	\$ -	\$ -
12-53220-00-696531-2000 PERS CLASSIFIED EMPLOYEES	\$ 643.90	\$ 69.81	\$ -	\$ -	\$ -
Total for OBJECT 53220	\$ 750,791.21	\$ 998,609.68	\$ 1,181,857.45	\$ -	\$ -
12-53230-00-130535-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 232.28	\$ 544.96	\$ 144.90	\$ -	\$ -
12-53230-00-130536-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 64.12	\$ -	\$ -
12-53230-00-490080-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 1,924.73	\$ -	\$ -	\$ -
12-53230-00-490180-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 3,540.08	\$ -	\$ -	\$ -
12-53230-00-493021-2901 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 4,426.11	\$ -	\$ -
12-53230-00-493021-2902 PUBLIC EMPLOYEES RETIRE SYS	\$ 5,937.91	\$ 2,194.90	\$ 1,550.64	\$ -	\$ -
12-53230-00-493021-2904 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 3,215.22	\$ -	\$ -	\$ -
12-53230-00-496050-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,457.28	\$ -	\$ -	\$ -	\$ -
12-53230-00-496070-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 379.62	\$ 914.64	\$ -	\$ -	\$ -
12-53230-00-496090-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 2,720.00	\$ -	\$ -
12-53230-00-601030-2003 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 2,254.68	\$ -	\$ -	\$ -
12-53230-00-632000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 26,535.53	\$ 26,233.35	\$ -	\$ -	\$ -
12-53230-00-632001-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 730.24	\$ -	\$ -	\$ -	\$ -
12-53230-00-635000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 49,046.28	\$ -	\$ -
12-53230-00-643000-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,730.67	\$ 9,852.74	\$ 12,456.69	\$ -	\$ -
12-53230-00-643100-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ 1,641.78	\$ 2,874.66	\$ -	\$ -
12-53230-00-649100-3000 PUBLIC EMPLOYEES RETIRE SYS	\$ 8,080.55	\$ 10,580.11	\$ 11,803.80	\$ -	\$ -
12-53230-00-679000-8000 PUBLIC EMPLOYEES RETIRE SYS	\$ -	\$ -	\$ 12,296.72	\$ -	\$ -
12-53230-00-679051-3010 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,369.08	\$ 1,778.84	\$ -	\$ -	\$ -
12-53230-00-679053-3010 PUBLIC EMPLOYEES RETIRE SYS	\$ 79.89	\$ -	\$ -	\$ -	\$ -
12-53230-00-679053-3011 PUBLIC EMPLOYEES RETIRE SYS	\$ 3,403.11	\$ 5,880.48	\$ -	\$ -	\$ -

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12-53230-00-679057-3011 PUBLIC EMPLOYEES RETIRE SYS	\$ 2,214.96	\$ 2,721.06	\$ -	\$ -	\$ -
Total for OBJECT 53230	\$ 54,151.12	\$ 73,277.57	\$ 97,383.92	\$ -	\$ -
12-53311-00-120330-2000 OASDHI INSTRUCTORS	\$ -	\$ 140.64	\$ -	\$ -	\$ -
12-53311-00-123060-2000 OASDHI INSTRUCTORS	\$ -	\$ 194.48	\$ -	\$ -	\$ -
12-53311-00-130512-2000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 75.80	\$ -	\$ -
12-53311-00-140200-2700 OASDHI INSTRUCTORS	\$ 5.35	\$ -	\$ -	\$ -	\$ -
12-53311-00-490180-3000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 46.88	\$ -	\$ -
12-53311-00-490181-3000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 75.01	\$ -	\$ -
12-53311-00-493021-2904 OASDHI INSTRUCTORS	\$ -	\$ 53.92	\$ -	\$ -	\$ -
12-53311-00-493075-2000 OASDHI INSTRUCTORS	\$ 80.03	\$ 8.79	\$ -	\$ -	\$ -
12-53311-00-493600-2000 OASDHI INSTRUCTORS	\$ 5,003.40	\$ 6,726.37	\$ 8,213.52	\$ -	\$ -
12-53311-00-493601-2000 OASDHI INSTRUCTORS	\$ 1,654.12	\$ 2,460.85	\$ 1,486.39	\$ -	\$ -
12-53311-00-601004-2000 OASDHI INSTRUCTORS	\$ 441.08	\$ 427.39	\$ -	\$ -	\$ -
12-53311-00-601038-2004 OASDHI INSTRUCTORS	\$ 131.88	\$ -	\$ -	\$ -	\$ -
12-53311-00-635001-3000 OASDHI INSTRUCTORS	\$ -	\$ -	\$ 35.17	\$ -	\$ -
Total for OBJECT 53311	\$ 7,315.86	\$ 10,012.44	\$ 9,932.77	\$ -	\$ -
12-53312-00-090090-2000 OASDHI INSTRUCTIONAL AIDES	\$ 114.70	\$ -	\$ -	\$ -	\$ -
12-53312-00-490060-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,070.33	\$ 1,711.87	\$ -	\$ -	\$ -
12-53312-00-490230-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 417.02	\$ -	\$ -
12-53312-00-493030-3000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 22.32	\$ -	\$ -	\$ -
12-53312-00-493075-2000 OASDHI INSTRUCTIONAL AIDES	\$ 370.69	\$ -	\$ -	\$ -	\$ -
12-53312-00-493406-2000 OASDHI INSTRUCTIONAL AIDES	\$ 0.03	\$ 1,566.15	\$ -	\$ -	\$ -
12-53312-00-493407-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1,070.43	\$ -	\$ -	\$ -	\$ -
12-53312-00-493600-2000 OASDHI INSTRUCTIONAL AIDES	\$ 1.21	\$ 92.15	\$ 3,595.60	\$ -	\$ -
12-53312-00-493601-2000 OASDHI INSTRUCTIONAL AIDES	\$ 116.91	\$ 2,691.66	\$ 2,885.58	\$ -	\$ -
12-53312-00-633010-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 168.20	\$ -	\$ -	\$ -
12-53312-00-633020-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 128.20	\$ -	\$ -	\$ -
12-53312-00-635001-3000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 572.28	\$ -	\$ -
12-53312-00-638003-8100 OASDHI INSTRUCTIONAL AIDES	\$ 5.63	\$ 547.91	\$ -	\$ -	\$ -
12-53312-00-639003-8100 OASDHI INSTRUCTIONAL AIDES	\$ 71.73	\$ -	\$ -	\$ -	\$ -

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12-53312-00-642010-3000 OASDHI INSTRUCTIONAL AIDES	\$ 9,690.92	\$ 6,000.74	\$ 2,800.96	\$ -	\$ -
12-53312-00-696500-2000 OASDHI INSTRUCTIONAL AIDES	\$ -	\$ 110.81	\$ -	\$ -	\$ -
12-53312-00-696530-2000 OASDHI INSTRUCTIONAL AIDES	\$ 127.15	\$ -	\$ -	\$ -	\$ -
12-53312-00-696531-2000 OASDHI INSTRUCTIONAL AIDES	\$ 838.14	\$ 191.67	\$ 1,028.31	\$ -	\$ -
Total for OBJECT 53312	\$ 13,477.87	\$ 13,231.68	\$ 11,299.75	\$ -	\$ -
12-53320-00-061411-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,346.17	\$ 5,091.16	\$ 5,321.49	\$ -	\$ -
12-53320-00-061413-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2,512.61	\$ 2,755.64	\$ -	\$ -
12-53320-00-061414-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 239.56	\$ -	\$ -	\$ -	\$ -
12-53320-00-061416-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 9.30	\$ -	\$ -	\$ -	\$ -
12-53320-00-080120-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,799.98	\$ -	\$ -	\$ -	\$ -
12-53320-00-080140-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,555.39	\$ 5,135.22	\$ 1,867.38	\$ -	\$ -
12-53320-00-090020-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,933.81	\$ 3,057.45	\$ 3,157.07	\$ -	\$ -
12-53320-00-090021-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,446.55	\$ -	\$ -
12-53320-00-090040-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 770.92	\$ 793.80	\$ -	\$ -
12-53320-00-090045-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 864.63	\$ 733.16	\$ -	\$ -	\$ -
12-53320-00-090060-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 425.08	\$ 384.29	\$ -	\$ -
12-53320-00-090070-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 335.66	\$ 1,927.31	\$ -	\$ -
12-53320-00-090090-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 341.39	\$ -	\$ -	\$ -	\$ -
12-53320-00-095631-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,344.44	\$ 336.85	\$ 451.10	\$ -	\$ -
12-53320-00-095634-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 617.18	\$ 1,234.33	\$ -	\$ -
12-53320-00-095635-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 697.61	\$ -	\$ -	\$ -	\$ -
12-53320-00-095654-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 25.40	\$ -	\$ -
12-53320-00-099110-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,386.83	\$ -	\$ -	\$ -	\$ -
12-53320-00-099900-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,030.50	\$ 3,770.58	\$ -	\$ -
12-53320-00-099920-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 951.89	\$ -	\$ -
12-53320-00-100150-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 110.11	\$ -	\$ -	\$ -	\$ -
12-53320-00-120101-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 8,629.56	\$ 2,956.63	\$ 4,620.03	\$ -	\$ -
12-53320-00-120103-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,844.11	\$ 2,435.90	\$ -	\$ -
12-53320-00-120104-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 382.66	\$ -	\$ -	\$ -	\$ -
12-53320-00-120105-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 165.23	\$ -	\$ -	\$ -	\$ -

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12-53320-00-120200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 8,157.08	\$ 7,590.51	\$ -	\$ -
12-53320-00-120201-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 878.74	\$ -	\$ -
12-53320-00-123012-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 154.09	\$ -	\$ -	\$ -	\$ -
12-53320-00-123060-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 84.62	\$ 151.50	\$ 40.93	\$ -	\$ -
12-53320-00-123064-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 255.34	\$ -	\$ -
12-53320-00-130514-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,704.81	\$ 1,878.28	\$ 1,764.67	\$ -	\$ -
12-53320-00-490013-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,698.79	\$ -	\$ -	\$ -	\$ -
12-53320-00-490018-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,243.28	\$ 1,325.39	\$ -	\$ -	\$ -
12-53320-00-490060-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,011.91	\$ 5,904.27	\$ -	\$ -	\$ -
12-53320-00-490070-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 844.29	\$ 2,071.98	\$ 2,303.72	\$ -	\$ -
12-53320-00-490075-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 297.23	\$ 949.42	\$ 548.74	\$ -	\$ -
12-53320-00-490080-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,216.12	\$ 2,454.29	\$ -	\$ -	\$ -
12-53320-00-490082-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,182.83	\$ -	\$ -	\$ -
12-53320-00-490090-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 151.62	\$ -	\$ -	\$ -
12-53320-00-490095-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 56.02	\$ 187.37	\$ -	\$ -
12-53320-00-490099-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 122.21	\$ -	\$ -
12-53320-00-490170-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,372.35	\$ -	\$ -
12-53320-00-490175-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 841.76	\$ -	\$ -
12-53320-00-490180-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,439.72	\$ 10,673.97	\$ -	\$ -
12-53320-00-490181-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,348.70	\$ -	\$ -
12-53320-00-490340-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 7.86	\$ -	\$ -	\$ -	\$ -
12-53320-00-493021-2901 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 8,678.25	\$ -	\$ -
12-53320-00-493021-2902 OASDHI CLASSIFIED EMPLOYEES	\$ 5,522.94	\$ 2,150.04	\$ 1,689.43	\$ -	\$ -
12-53320-00-493021-2904 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 7,092.64	\$ 870.11	\$ -	\$ -
12-53320-00-493075-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,855.51	\$ 4,891.05	\$ -	\$ -	\$ -
12-53320-00-493406-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 4,826.01	\$ -	\$ -	\$ -
12-53320-00-493407-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,595.03	\$ 961.68	\$ -	\$ -	\$ -
12-53320-00-493600-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 422.00	\$ 639.29	\$ 9,996.18	\$ -	\$ -
12-53320-00-493601-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2,778.87	\$ 4,821.10	\$ -	\$ -
12-53320-00-493704-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,879.25	\$ -	\$ 413.39	\$ -	\$ -

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12-53320-00-493706-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 150.66	\$ -	\$ -	\$ -	\$ -
12-53320-00-493707-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 213.53	\$ 230.83	\$ -	\$ -	\$ -
12-53320-00-493708-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 76.38	\$ 620.29	\$ -	\$ -	\$ -
12-53320-00-493802-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 43.34	\$ -	\$ -	\$ -
12-53320-00-493804-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 4,896.72	\$ -	\$ -	\$ -
12-53320-00-493805-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 146.82	\$ -	\$ -	\$ -
12-53320-00-493806-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 104.16	\$ -	\$ -
12-53320-00-493807-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 282.41	\$ -	\$ -
12-53320-00-493808-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 325.10	\$ 402.64	\$ -	\$ -
12-53320-00-493812-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 225.81	\$ -	\$ -
12-53320-00-493904-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4,658.03	\$ -	\$ -
12-53320-00-493907-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 81.36	\$ -	\$ -
12-53320-00-493908-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 142.91	\$ -	\$ -
12-53320-00-496020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 447.85	\$ 800.26	\$ 593.92	\$ -	\$ -
12-53320-00-496021-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,203.59	\$ 1,483.96	\$ 1,761.88	\$ -	\$ -
12-53320-00-496030-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,245.16	\$ -	\$ -
12-53320-00-496050-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 959.71	\$ -	\$ -	\$ -	\$ -
12-53320-00-496060-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 114.23	\$ 1,018.48	\$ -	\$ -	\$ -
12-53320-00-496065-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 111.60	\$ -	\$ -	\$ -
12-53320-00-496070-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 356.23	\$ -	\$ -	\$ -
12-53320-00-496090-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,632.73	\$ -	\$ -
12-53320-00-496091-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 772.57	\$ -	\$ -
12-53320-00-601030-2003 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2,097.21	\$ -	\$ -	\$ -
12-53320-00-601030-2004 OASDHI CLASSIFIED EMPLOYEES	\$ 303.21	\$ -	\$ -	\$ -	\$ -
12-53320-00-601037-2003 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 3,112.09	\$ -	\$ -	\$ -
12-53320-00-601037-2004 OASDHI CLASSIFIED EMPLOYEES	\$ 1,695.92	\$ -	\$ -	\$ -	\$ -
12-53320-00-601050-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,433.97	\$ 1,569.37	\$ 1,429.94	\$ -	\$ -
12-53320-00-602000-2700 OASDHI CLASSIFIED EMPLOYEES	\$ 1,788.62	\$ 995.28	\$ 2,123.49	\$ -	\$ -
12-53320-00-632000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 68,134.76	\$ 68,763.33	\$ -	\$ -	\$ -
12-53320-00-632001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,516.10	\$ 32.81	\$ -	\$ -	\$ -

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12-53320-00-632020-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 948.97	\$ 2,847.54	\$ -	\$ -	\$ -
12-53320-00-632021-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,929.29	\$ 681.90	\$ -	\$ -	\$ -
12-53320-00-633010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 218.73	\$ 1,848.83	\$ 1,592.20	\$ -	\$ -
12-53320-00-633020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 332.97	\$ 1,235.74	\$ 2,759.44	\$ -	\$ -
12-53320-00-635000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ (0.01)	\$ 122,503.43	\$ -	\$ -
12-53320-00-635001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,480.90	\$ -	\$ -
12-53320-00-638000-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 2,055.44	\$ 1,522.06	\$ 1,570.67	\$ -	\$ -
12-53320-00-638002-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 5,260.13	\$ 3,196.21	\$ 4,518.76	\$ -	\$ -
12-53320-00-638004-8100 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 1,371.14	\$ 74.31	\$ -	\$ -
12-53320-00-638005-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 2,558.10	\$ 1,062.62	\$ 963.74	\$ -	\$ -
12-53320-00-639000-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 1,263.93	\$ 1,845.59	\$ -	\$ -	\$ -
12-53320-00-639002-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 1,919.56	\$ 4,790.61	\$ -	\$ -	\$ -
12-53320-00-639004-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 242.95	\$ 462.32	\$ -	\$ -	\$ -
12-53320-00-639005-8100 OASDHI CLASSIFIED EMPLOYEES	\$ 902.13	\$ 2,567.87	\$ -	\$ -	\$ -
12-53320-00-642000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 17,635.74	\$ 18,501.17	\$ 19,262.24	\$ -	\$ -
12-53320-00-643000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,295.68	\$ 3,396.72	\$ 3,683.83	\$ -	\$ -
12-53320-00-643100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 75.81	\$ -	\$ -
12-53320-00-644000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,179.45	\$ 18,500.34	\$ 18,448.24	\$ -	\$ -
12-53320-00-644002-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,560.06	\$ 3,949.43	\$ 3,915.16	\$ -	\$ -
12-53320-00-644005-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 675.22	\$ -	\$ -	\$ -
12-53320-00-644025-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 19.69	\$ 2,090.30	\$ -	\$ -
12-53320-00-644030-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 359.21	\$ -	\$ -
12-53320-00-644080-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 115.04	\$ -	\$ -	\$ -	\$ -
12-53320-00-644085-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 935.43	\$ -	\$ -
12-53320-00-646010-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 15,893.81	\$ 17,948.21	\$ 19,367.68	\$ -	\$ -
12-53320-00-648000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,018.51	\$ 2,162.87	\$ 2,348.44	\$ -	\$ -
12-53320-00-648001-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 670.30	\$ 170.66	\$ -	\$ -
12-53320-00-648005-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ (5.23)	\$ 2,413.47	\$ -	\$ -
12-53320-00-649011-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 2.96	\$ -	\$ -	\$ -
12-53320-00-649016-3000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 299.46	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53320-00-649100-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,661.45	\$ 8,099.45	\$ 6,181.48	\$ -	\$ -
12-53320-00-649200-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 16.89	\$ 445.25	\$ 823.29	\$ -	\$ -
12-53320-00-649300-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 2,112.76	\$ 2,575.01	\$ 2,619.51	\$ -	\$ -
12-53320-00-670400-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,302.06	\$ 13,504.95	\$ 16,861.37	\$ -	\$ -
12-53320-00-676000-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,209.91	\$ 694.40	\$ -	\$ -	\$ -
12-53320-00-676001-6000 OASDHI CLASSIFIED EMPLOYEES	\$ 173.60	\$ -	\$ -	\$ -	\$ -
12-53320-00-679000-8000 OASDHI CLASSIFIED EMPLOYEES	\$ 18,735.35	\$ 19,419.53	\$ 16,806.50	\$ -	\$ -
12-53320-00-679051-3010 OASDHI CLASSIFIED EMPLOYEES	\$ 2,676.17	\$ 3,299.16	\$ -	\$ -	\$ -
12-53320-00-679052-3010 OASDHI CLASSIFIED EMPLOYEES	\$ 7,806.82	\$ 7,127.38	\$ -	\$ -	\$ -
12-53320-00-679053-3010 OASDHI CLASSIFIED EMPLOYEES	\$ 17,429.38	\$ 15,950.57	\$ -	\$ -	\$ -
12-53320-00-679053-3011 OASDHI CLASSIFIED EMPLOYEES	\$ 680.44	\$ 1,581.50	\$ -	\$ -	\$ -
12-53320-00-679057-3010 OASDHI CLASSIFIED EMPLOYEES	\$ 7,206.34	\$ 10,081.94	\$ -	\$ -	\$ -
12-53320-00-679057-3011 OASDHI CLASSIFIED EMPLOYEES	\$ 1,528.84	\$ -	\$ -	\$ -	\$ -
12-53320-00-684010-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,986.92	\$ 8,947.27	\$ 11,137.23	\$ -	\$ -
12-53320-00-684011-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,074.29	\$ 8,020.76	\$ 6,504.39	\$ -	\$ -
12-53320-00-684020-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,626.93	\$ 4,451.92	\$ 521.00	\$ -	\$ -
12-53320-00-684021-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,024.23	\$ 351.62	\$ 1,092.27	\$ -	\$ -
12-53320-00-684034-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 4,119.53	\$ 11,714.66	\$ -	\$ -
12-53320-00-684035-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 7,345.94	\$ 5,610.78	\$ 3,922.09	\$ -	\$ -
12-53320-00-684039-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 5,422.71	\$ -	\$ -
12-53320-00-684040-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 234.52	\$ 254.19	\$ -	\$ -	\$ -
12-53320-00-684041-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 185.44	\$ 31.68	\$ -	\$ -	\$ -
12-53320-00-684090-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,272.83	\$ 4,574.16	\$ -	\$ -	\$ -
12-53320-00-684095-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,367.45	\$ -	\$ 458.14	\$ -	\$ -
12-53320-00-695000-3000 OASDHI CLASSIFIED EMPLOYEES	\$ 26,668.64	\$ 28,421.79	\$ 29,045.72	\$ -	\$ -
12-53320-00-695000-9300 OASDHI CLASSIFIED EMPLOYEES	\$ 7,119.28	\$ 6,142.29	\$ 7,672.26	\$ -	\$ -
12-53320-00-696500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 744.55	\$ 919.63	\$ 931.11	\$ -	\$ -
12-53320-00-696531-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 294.73	\$ 24.01	\$ 215.67	\$ -	\$ -
Total for OBJECT 53320	\$ 368,199.18	\$ 404,415.10	\$ 435,760.02	\$ -	\$ -
12-53330-00-050100-2700 OASDHI OTHER CERTIFICATED E	\$ 62.80	\$ -	\$ 61.17	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53330-00-080140-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 32.96	\$ -	\$ -	\$ -
12-53330-00-090090-2000 OASDHI OTHER CERTIFICATED E	\$ 53.56	\$ -	\$ -	\$ -	\$ -
12-53330-00-130200-2700 OASDHI OTHER CERTIFICATED E	\$ 3.04	\$ -	\$ -	\$ -	\$ -
12-53330-00-130510-2700 OASDHI OTHER CERTIFICATED E	\$ 53.45	\$ 93.97	\$ 101.92	\$ -	\$ -
12-53330-00-130511-2000 OASDHI OTHER CERTIFICATED E	\$ 18.13	\$ -	\$ -	\$ -	\$ -
12-53330-00-130514-2000 OASDHI OTHER CERTIFICATED E	\$ 75.32	\$ 52.79	\$ -	\$ -	\$ -
12-53330-00-130535-2000 OASDHI OTHER CERTIFICATED E	\$ 181.23	\$ 228.08	\$ 191.84	\$ -	\$ -
12-53330-00-130536-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 20.16	\$ -	\$ -
12-53330-00-140200-2700 OASDHI OTHER CERTIFICATED E	\$ 8.02	\$ -	\$ -	\$ -	\$ -
12-53330-00-490080-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 660.52	\$ -	\$ -	\$ -
12-53330-00-490180-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 1,666.11	\$ -	\$ -	\$ -
12-53330-00-490181-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 1,906.72	\$ -	\$ -
12-53330-00-490341-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 239.17	\$ -	\$ -
12-53330-00-490665-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 164.04	\$ -	\$ -
12-53330-00-493021-2901 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 994.98	\$ -	\$ -
12-53330-00-493021-2902 OASDHI OTHER CERTIFICATED E	\$ 2,327.38	\$ 554.93	\$ 482.66	\$ -	\$ -
12-53330-00-493021-2904 OASDHI OTHER CERTIFICATED E	\$ -	\$ 1,092.29	\$ -	\$ -	\$ -
12-53330-00-493075-2000 OASDHI OTHER CERTIFICATED E	\$ 356.12	\$ -	\$ -	\$ -	\$ -
12-53330-00-493406-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 753.80	\$ -	\$ -	\$ -
12-53330-00-493407-2000 OASDHI OTHER CERTIFICATED E	\$ 619.27	\$ -	\$ -	\$ -	\$ -
12-53330-00-493410-2000 OASDHI OTHER CERTIFICATED E	\$ 45.23	\$ 74.53	\$ 26.32	\$ -	\$ -
12-53330-00-493450-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 15.09	\$ -	\$ -	\$ -
12-53330-00-493806-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 16.14	\$ -	\$ -
12-53330-00-493807-2000 OASDHI OTHER CERTIFICATED E	\$ 18.60	\$ 37.20	\$ -	\$ -	\$ -
12-53330-00-493812-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 155.86	\$ -	\$ -
12-53330-00-496050-2000 OASDHI OTHER CERTIFICATED E	\$ 541.16	\$ -	\$ -	\$ -	\$ -
12-53330-00-496070-2000 OASDHI OTHER CERTIFICATED E	\$ 169.23	\$ 909.31	\$ -	\$ -	\$ -
12-53330-00-496090-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 2,032.22	\$ -	\$ -
12-53330-00-601004-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 36.57	\$ -	\$ -	\$ -
12-53330-00-601030-2003 OASDHI OTHER CERTIFICATED E	\$ -	\$ 774.02	\$ -	\$ -	\$ -

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12-53330-00-601038-2003 OASDHI OTHER CERTIFICATED E	\$ -	\$ 169.19	\$ -	\$ -	\$ -
12-53330-00-602000-2700 OASDHI OTHER CERTIFICATED E	\$ 39.56	\$ -	\$ -	\$ -	\$ -
12-53330-00-632000-3000 OASDHI OTHER CERTIFICATED E	\$ 10,361.16	\$ 8,622.81	\$ -	\$ -	\$ -
12-53330-00-632001-3000 OASDHI OTHER CERTIFICATED E	\$ 309.11	\$ -	\$ -	\$ -	\$ -
12-53330-00-635000-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 13,969.44	\$ -	\$ -
12-53330-00-635001-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 463.85	\$ -	\$ -
12-53330-00-638000-8100 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 1.39	\$ -	\$ -
12-53330-00-638004-8100 OASDHI OTHER CERTIFICATED E	\$ 77.98	\$ -	\$ -	\$ -	\$ -
12-53330-00-643000-3000 OASDHI OTHER CERTIFICATED E	\$ 1,484.85	\$ 3,363.99	\$ 3,916.18	\$ -	\$ -
12-53330-00-643100-3000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 560.76	\$ 903.73	\$ -	\$ -
12-53330-00-649100-3000 OASDHI OTHER CERTIFICATED E	\$ 3,276.84	\$ 3,631.77	\$ 3,670.99	\$ -	\$ -
12-53330-00-676000-6000 OASDHI OTHER CERTIFICATED E	\$ 24.83	\$ 99.29	\$ 99.19	\$ -	\$ -
12-53330-00-676001-6000 OASDHI OTHER CERTIFICATED E	\$ 24.80	\$ -	\$ -	\$ -	\$ -
12-53330-00-677210-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 1,470.30	\$ -	\$ -
12-53330-00-679000-8000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 2,270.63	\$ -	\$ -
12-53330-00-679051-3010 OASDHI OTHER CERTIFICATED E	\$ 546.42	\$ 610.54	\$ -	\$ -	\$ -
12-53330-00-679053-3010 OASDHI OTHER CERTIFICATED E	\$ 32.33	\$ -	\$ -	\$ -	\$ -
12-53330-00-679053-3011 OASDHI OTHER CERTIFICATED E	\$ 1,091.56	\$ 1,670.09	\$ -	\$ -	\$ -
12-53330-00-679057-3011 OASDHI OTHER CERTIFICATED E	\$ 737.43	\$ 768.06	\$ -	\$ -	\$ -
Total for OBJECT 53330	\$ 22,539.41	\$ 26,478.67	\$ 33,158.90	\$ -	\$ -
12-53351-00-050100-2700 MEDICARE INSTRUCTORS	\$ 0.77	\$ -	\$ -	\$ -	\$ -
12-53351-00-095300-2700 MEDICARE INSTRUCTORS	\$ 11.18	\$ -	\$ -	\$ -	\$ -
12-53351-00-120105-2000 MEDICARE INSTRUCTORS	\$ 6.17	\$ -	\$ -	\$ -	\$ -
12-53351-00-120330-2000 MEDICARE INSTRUCTORS	\$ -	\$ 1,115.58	\$ 1,031.47	\$ -	\$ -
12-53351-00-120335-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 67.49	\$ -	\$ -
12-53351-00-123000-2700 MEDICARE INSTRUCTORS	\$ 81.89	\$ 86.99	\$ -	\$ -	\$ -
12-53351-00-123012-2000 MEDICARE INSTRUCTORS	\$ 15.83	\$ -	\$ -	\$ -	\$ -
12-53351-00-123060-2000 MEDICARE INSTRUCTORS	\$ 438.34	\$ 475.47	\$ 214.96	\$ -	\$ -
12-53351-00-123061-2000 MEDICARE INSTRUCTORS	\$ -	\$ 397.92	\$ 409.61	\$ -	\$ -
12-53351-00-123064-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 174.25	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53351-00-130200-2700 MEDICARE INSTRUCTORS	\$ 19.91	\$ -	\$ -	\$ -	\$ -
12-53351-00-130512-2000 MEDICARE INSTRUCTORS	\$ 21.33	\$ -	\$ 17.73	\$ -	\$ -
12-53351-00-140200-2700 MEDICARE INSTRUCTORS	\$ 10.66	\$ -	\$ -	\$ -	\$ -
12-53351-00-490060-2000 MEDICARE INSTRUCTORS	\$ 346.90	\$ -	\$ -	\$ -	\$ -
12-53351-00-490180-3000 MEDICARE INSTRUCTORS	\$ -	\$ 204.14	\$ 220.33	\$ -	\$ -
12-53351-00-490181-3000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 87.74	\$ -	\$ -
12-53351-00-490660-2000 MEDICARE INSTRUCTORS	\$ -	\$ 528.20	\$ 315.30	\$ -	\$ -
12-53351-00-490665-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 298.53	\$ -	\$ -
12-53351-00-493021-2901 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 772.26	\$ -	\$ -
12-53351-00-493021-2902 MEDICARE INSTRUCTORS	\$ -	\$ 157.86	\$ 240.22	\$ -	\$ -
12-53351-00-493021-2904 MEDICARE INSTRUCTORS	\$ -	\$ 789.74	\$ -	\$ -	\$ -
12-53351-00-493030-3000 MEDICARE INSTRUCTORS	\$ 37.67	\$ 31.81	\$ 26.21	\$ -	\$ -
12-53351-00-493075-2000 MEDICARE INSTRUCTORS	\$ 937.04	\$ 638.40	\$ -	\$ -	\$ -
12-53351-00-493410-2000 MEDICARE INSTRUCTORS	\$ 16.45	\$ -	\$ -	\$ -	\$ -
12-53351-00-493600-2000 MEDICARE INSTRUCTORS	\$ 3,887.45	\$ 5,527.31	\$ 7,031.60	\$ -	\$ -
12-53351-00-493601-2000 MEDICARE INSTRUCTORS	\$ 2,606.61	\$ 3,145.78	\$ 1,557.44	\$ -	\$ -
12-53351-00-493703-2000 MEDICARE INSTRUCTORS	\$ 203.37	\$ -	\$ -	\$ -	\$ -
12-53351-00-493802-2000 MEDICARE INSTRUCTORS	\$ -	\$ 26.59	\$ -	\$ -	\$ -
12-53351-00-493803-2000 MEDICARE INSTRUCTORS	\$ -	\$ 70.37	\$ -	\$ -	\$ -
12-53351-00-493903-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 75.63	\$ -	\$ -
12-53351-00-496050-2000 MEDICARE INSTRUCTORS	\$ 246.54	\$ -	\$ -	\$ -	\$ -
12-53351-00-601004-2000 MEDICARE INSTRUCTORS	\$ 443.58	\$ 1,095.10	\$ -	\$ -	\$ -
12-53351-00-601030-2003 MEDICARE INSTRUCTORS	\$ -	\$ 1,517.00	\$ -	\$ -	\$ -
12-53351-00-601030-2004 MEDICARE INSTRUCTORS	\$ 289.11	\$ -	\$ -	\$ -	\$ -
12-53351-00-601035-2004 MEDICARE INSTRUCTORS	\$ 38.15	\$ -	\$ -	\$ -	\$ -
12-53351-00-601038-2004 MEDICARE INSTRUCTORS	\$ 61.69	\$ -	\$ -	\$ -	\$ -
12-53351-00-633010-2000 MEDICARE INSTRUCTORS	\$ -	\$ 38.30	\$ -	\$ -	\$ -
12-53351-00-633020-2000 MEDICARE INSTRUCTORS	\$ 10.80	\$ 48.32	\$ 7.68	\$ -	\$ -
12-53351-00-635000-3000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 1,176.40	\$ -	\$ -
12-53351-00-635001-3000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 134.06	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53351-00-643000-3000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 9.87	\$ -	\$ -
12-53351-00-677210-2000 MEDICARE INSTRUCTORS	\$ -	\$ -	\$ 1,479.16	\$ -	\$ -
12-53351-00-679054-3011 MEDICARE INSTRUCTORS	\$ 8.22	\$ -	\$ -	\$ -	\$ -
12-53351-00-679056-3010 MEDICARE INSTRUCTORS	\$ 291.60	\$ -	\$ -	\$ -	\$ -
12-53351-00-679057-3011 MEDICARE INSTRUCTORS	\$ 779.49	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53351	\$ 10,810.75	\$ 15,894.88	\$ 15,347.94	\$ -	\$ -
12-53352-00-090090-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 26.83	\$ -	\$ -	\$ -	\$ -
12-53352-00-490060-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 250.33	\$ 400.30	\$ -	\$ -	\$ -
12-53352-00-490230-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 97.53	\$ -	\$ -
12-53352-00-493030-3000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 5.22	\$ -	\$ -	\$ -
12-53352-00-493075-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 86.70	\$ -	\$ -	\$ -	\$ -
12-53352-00-493406-2000 MEDICARE INSTRUCTIONAL AIDE	\$ (0.03)	\$ 366.32	\$ -	\$ -	\$ -
12-53352-00-493407-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 250.38	\$ -	\$ -	\$ -	\$ -
12-53352-00-493600-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 0.28	\$ 21.56	\$ 840.91	\$ -	\$ -
12-53352-00-493601-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 27.34	\$ 629.55	\$ 674.85	\$ -	\$ -
12-53352-00-633010-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 39.36	\$ -	\$ -	\$ -
12-53352-00-633020-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 29.97	\$ -	\$ -	\$ -
12-53352-00-635001-3000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ -	\$ 133.83	\$ -	\$ -
12-53352-00-638003-8100 MEDICARE INSTRUCTIONAL AIDE	\$ 1.33	\$ 128.15	\$ -	\$ -	\$ -
12-53352-00-639003-8100 MEDICARE INSTRUCTIONAL AIDE	\$ 16.77	\$ -	\$ -	\$ -	\$ -
12-53352-00-642010-3000 MEDICARE INSTRUCTIONAL AIDE	\$ 2,266.42	\$ 1,403.42	\$ 655.03	\$ -	\$ -
12-53352-00-696500-2000 MEDICARE INSTRUCTIONAL AIDE	\$ -	\$ 25.92	\$ -	\$ -	\$ -
12-53352-00-696530-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 29.73	\$ -	\$ -	\$ -	\$ -
12-53352-00-696531-2000 MEDICARE INSTRUCTIONAL AIDE	\$ 196.02	\$ 44.82	\$ 240.49	\$ -	\$ -
Total for OBJECT 53352	\$ 3,152.10	\$ 3,094.59	\$ 2,642.64	\$ -	\$ -
12-53360-00-061411-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,718.05	\$ 1,190.67	\$ 1,244.55	\$ -	\$ -
12-53360-00-061413-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 587.63	\$ 644.46	\$ -	\$ -
12-53360-00-061414-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 56.02	\$ -	\$ -	\$ -	\$ -
12-53360-00-061416-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2.17	\$ -	\$ -	\$ -	\$ -
12-53360-00-080120-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 420.95	\$ -	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53360-00-080140-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 597.63	\$ 1,200.97	\$ 444.52	\$ -	\$ -
12-53360-00-090020-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 686.14	\$ 715.06	\$ 738.38	\$ -	\$ -
12-53360-00-090021-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 338.26	\$ -	\$ -
12-53360-00-090040-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 180.29	\$ 185.69	\$ -	\$ -
12-53360-00-090045-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 202.22	\$ 171.46	\$ -	\$ -	\$ -
12-53360-00-090060-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 99.44	\$ 89.87	\$ -	\$ -
12-53360-00-090070-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 78.50	\$ 450.66	\$ -	\$ -
12-53360-00-090090-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 79.85	\$ -	\$ -	\$ -	\$ -
12-53360-00-095631-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,856.24	\$ 894.54	\$ 1,275.05	\$ -	\$ -
12-53360-00-095634-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 666.91	\$ 783.92	\$ -	\$ -
12-53360-00-095635-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 213.80	\$ -	\$ -	\$ -	\$ -
12-53360-00-095654-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 5.94	\$ -	\$ -
12-53360-00-099110-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 558.21	\$ -	\$ -	\$ -	\$ -
12-53360-00-099900-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 532.47	\$ 881.83	\$ -	\$ -
12-53360-00-099920-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 222.62	\$ -	\$ -
12-53360-00-100150-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 25.72	\$ -	\$ -	\$ -	\$ -
12-53360-00-120101-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,011.30	\$ 691.47	\$ 1,080.50	\$ -	\$ -
12-53360-00-120103-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 431.28	\$ 569.67	\$ -	\$ -
12-53360-00-120104-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 89.50	\$ -	\$ -	\$ -	\$ -
12-53360-00-120105-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 38.64	\$ -	\$ -	\$ -	\$ -
12-53360-00-120200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,891.11	\$ 1,906.00	\$ -	\$ -
12-53360-00-120201-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 205.51	\$ -	\$ -
12-53360-00-123012-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 36.04	\$ -	\$ -	\$ -	\$ -
12-53360-00-123060-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 19.79	\$ 35.43	\$ 9.57	\$ -	\$ -
12-53360-00-123064-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 59.72	\$ -	\$ -
12-53360-00-130514-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 398.69	\$ 439.28	\$ 412.69	\$ -	\$ -
12-53360-00-490013-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 631.17	\$ -	\$ -	\$ -	\$ -
12-53360-00-490018-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 758.52	\$ 309.92	\$ -	\$ -	\$ -
12-53360-00-490060-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,643.67	\$ 1,380.84	\$ -	\$ -	\$ -
12-53360-00-490070-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 197.52	\$ 484.59	\$ 538.76	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53360-00-490075-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 69.50	\$ 222.03	\$ 128.38	\$ -	\$ -
12-53360-00-490080-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 518.16	\$ 573.98	\$ -	\$ -	\$ -
12-53360-00-490082-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 276.65	\$ -	\$ -	\$ -
12-53360-00-490090-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 35.46	\$ -	\$ -	\$ -
12-53360-00-490095-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 13.09	\$ 43.74	\$ -	\$ -
12-53360-00-490099-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 28.58	\$ -	\$ -
12-53360-00-490170-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 554.77	\$ -	\$ -
12-53360-00-490175-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 196.90	\$ -	\$ -
12-53360-00-490180-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 336.68	\$ 2,496.24	\$ -	\$ -
12-53360-00-490181-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 315.43	\$ -	\$ -
12-53360-00-490340-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1.84	\$ -	\$ -	\$ -	\$ -
12-53360-00-493021-2901 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 2,029.61	\$ -	\$ -
12-53360-00-493021-2902 MEDICARE CLASSIFIED EMPLOYE	\$ 1,291.68	\$ 502.85	\$ 395.11	\$ -	\$ -
12-53360-00-493021-2904 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,658.74	\$ 203.50	\$ -	\$ -
12-53360-00-493075-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 667.82	\$ 1,120.77	\$ -	\$ -	\$ -
12-53360-00-493406-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,129.95	\$ -	\$ -	\$ -
12-53360-00-493407-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 929.63	\$ 224.90	\$ -	\$ -	\$ -
12-53360-00-493600-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 98.67	\$ 149.51	\$ 2,337.84	\$ -	\$ -
12-53360-00-493601-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 649.90	\$ 1,127.56	\$ -	\$ -
12-53360-00-493702-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 975.53	\$ -	\$ -	\$ -
12-53360-00-493704-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,375.04	\$ -	\$ 96.68	\$ -	\$ -
12-53360-00-493706-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 35.23	\$ -	\$ -	\$ -	\$ -
12-53360-00-493707-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 49.94	\$ 53.97	\$ -	\$ -	\$ -
12-53360-00-493708-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 17.86	\$ 194.56	\$ -	\$ -	\$ -
12-53360-00-493802-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 291.29	\$ -	\$ -	\$ -
12-53360-00-493804-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 1,145.17	\$ -	\$ -	\$ -
12-53360-00-493805-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 40.23	\$ -	\$ -	\$ -
12-53360-00-493806-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 24.36	\$ -	\$ -
12-53360-00-493807-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 66.06	\$ -	\$ -
12-53360-00-493808-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 76.03	\$ 94.16	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53360-00-493812-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 52.82	\$ -	\$ -
12-53360-00-493904-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 1,089.32	\$ -	\$ -
12-53360-00-493907-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 19.02	\$ -	\$ -
12-53360-00-493908-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 84.09	\$ -	\$ -
12-53360-00-496020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 104.75	\$ 187.15	\$ 138.90	\$ -	\$ -
12-53360-00-496021-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 281.49	\$ 347.05	\$ 412.06	\$ -	\$ -
12-53360-00-496030-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 291.20	\$ -	\$ -
12-53360-00-496050-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 224.44	\$ -	\$ -	\$ -	\$ -
12-53360-00-496060-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.71	\$ 238.19	\$ -	\$ -	\$ -
12-53360-00-496065-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 26.10	\$ -	\$ -	\$ -
12-53360-00-496070-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 83.31	\$ -	\$ -	\$ -
12-53360-00-496090-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 615.80	\$ -	\$ -
12-53360-00-496091-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 180.69	\$ -	\$ -
12-53360-00-601030-2003 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 490.51	\$ -	\$ -	\$ -
12-53360-00-601030-2004 MEDICARE CLASSIFIED EMPLOYE	\$ 70.91	\$ -	\$ -	\$ -	\$ -
12-53360-00-601037-2003 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 727.89	\$ -	\$ -	\$ -
12-53360-00-601037-2004 MEDICARE CLASSIFIED EMPLOYE	\$ 396.62	\$ -	\$ -	\$ -	\$ -
12-53360-00-601050-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 335.36	\$ 367.03	\$ 334.42	\$ -	\$ -
12-53360-00-602000-2700 MEDICARE CLASSIFIED EMPLOYE	\$ 418.31	\$ 232.76	\$ 496.62	\$ -	\$ -
12-53360-00-632000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 15,934.87	\$ 16,081.83	\$ -	\$ -	\$ -
12-53360-00-632001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 822.29	\$ 7.67	\$ -	\$ -	\$ -
12-53360-00-632020-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 221.94	\$ 665.95	\$ -	\$ -	\$ -
12-53360-00-632021-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 451.20	\$ 159.48	\$ -	\$ -	\$ -
12-53360-00-633010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 51.15	\$ 432.39	\$ 372.36	\$ -	\$ -
12-53360-00-633020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 77.88	\$ 289.03	\$ 645.35	\$ -	\$ -
12-53360-00-635000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 28,710.29	\$ -	\$ -
12-53360-00-635001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 814.09	\$ -	\$ -
12-53360-00-638000-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 593.42	\$ 356.01	\$ 561.65	\$ -	\$ -
12-53360-00-638002-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 1,230.22	\$ 747.52	\$ 1,056.79	\$ -	\$ -
12-53360-00-638004-8100 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 320.67	\$ 17.38	\$ -	\$ -

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12-53360-00-638005-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 598.27	\$ 248.52	\$ 225.39	\$ -	\$ -
12-53360-00-639000-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 295.53	\$ 577.49	\$ -	\$ -	\$ -
12-53360-00-639002-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 448.95	\$ 1,120.36	\$ -	\$ -	\$ -
12-53360-00-639004-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 56.83	\$ 108.12	\$ -	\$ -	\$ -
12-53360-00-639005-8100 MEDICARE CLASSIFIED EMPLOYE	\$ 210.98	\$ 600.55	\$ -	\$ -	\$ -
12-53360-00-642000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,124.47	\$ 4,326.88	\$ 4,504.88	\$ -	\$ -
12-53360-00-643000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 770.78	\$ 794.34	\$ 861.51	\$ -	\$ -
12-53360-00-643100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 17.73	\$ -	\$ -
12-53360-00-644000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,550.01	\$ 4,326.70	\$ 4,314.53	\$ -	\$ -
12-53360-00-644002-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,066.47	\$ 923.66	\$ 915.65	\$ -	\$ -
12-53360-00-644005-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 157.91	\$ -	\$ -	\$ -
12-53360-00-644025-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 4.61	\$ 488.87	\$ -	\$ -
12-53360-00-644030-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 83.95	\$ -	\$ -
12-53360-00-644080-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 26.90	\$ -	\$ -	\$ -	\$ -
12-53360-00-644085-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 218.76	\$ -	\$ -
12-53360-00-646010-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 3,717.10	\$ 4,197.61	\$ 4,529.53	\$ -	\$ -
12-53360-00-648000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 238.22	\$ 505.91	\$ 549.27	\$ -	\$ -
12-53360-00-648001-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 156.76	\$ 39.91	\$ -	\$ -
12-53360-00-648005-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ (1.33)	\$ 564.36	\$ -	\$ -
12-53360-00-649011-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 0.69	\$ -	\$ -	\$ -
12-53360-00-649016-3000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 70.04	\$ -	\$ -
12-53360-00-649100-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,791.78	\$ 1,894.33	\$ 1,445.67	\$ -	\$ -
12-53360-00-649200-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 3.95	\$ 104.13	\$ 192.54	\$ -	\$ -
12-53360-00-649300-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 494.12	\$ 602.18	\$ 612.65	\$ -	\$ -
12-53360-00-670400-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,417.98	\$ 3,183.87	\$ 3,990.67	\$ -	\$ -
12-53360-00-676000-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 282.95	\$ 162.40	\$ -	\$ -	\$ -
12-53360-00-676001-6000 MEDICARE CLASSIFIED EMPLOYE	\$ 40.60	\$ -	\$ -	\$ -	\$ -
12-53360-00-679000-8000 MEDICARE CLASSIFIED EMPLOYE	\$ 4,594.07	\$ 4,765.64	\$ 4,018.66	\$ -	\$ -
12-53360-00-679051-3010 MEDICARE CLASSIFIED EMPLOYE	\$ 625.92	\$ 771.58	\$ -	\$ -	\$ -
12-53360-00-679052-3010 MEDICARE CLASSIFIED EMPLOYE	\$ 1,875.81	\$ 1,717.74	\$ -	\$ -	\$ -

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12-53360-00-679053-3010 MEDICARE CLASSIFIED EMPLOYE	\$ 4,076.28	\$ 3,730.39	\$ -	\$ -	\$ -
12-53360-00-679053-3011 MEDICARE CLASSIFIED EMPLOYE	\$ 159.14	\$ 369.87	\$ -	\$ -	\$ -
12-53360-00-679057-3010 MEDICARE CLASSIFIED EMPLOYE	\$ 1,685.47	\$ 2,358.03	\$ -	\$ -	\$ -
12-53360-00-679057-3011 MEDICARE CLASSIFIED EMPLOYE	\$ 357.53	\$ -	\$ -	\$ -	\$ -
12-53360-00-684010-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,867.99	\$ 2,092.50	\$ 2,604.69	\$ -	\$ -
12-53360-00-684011-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,654.47	\$ 1,875.86	\$ 1,521.20	\$ -	\$ -
12-53360-00-684020-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 380.43	\$ 1,041.19	\$ 121.83	\$ -	\$ -
12-53360-00-684021-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,175.03	\$ 82.22	\$ 255.45	\$ -	\$ -
12-53360-00-684034-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 963.41	\$ 2,739.76	\$ -	\$ -
12-53360-00-684035-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,717.96	\$ 1,312.21	\$ 917.26	\$ -	\$ -
12-53360-00-684039-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 1,268.16	\$ -	\$ -
12-53360-00-684040-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 54.85	\$ 59.46	\$ -	\$ -	\$ -
12-53360-00-684041-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 43.37	\$ 7.41	\$ -	\$ -	\$ -
12-53360-00-684090-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 765.38	\$ 1,069.77	\$ -	\$ -	\$ -
12-53360-00-684095-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 319.81	\$ -	\$ 107.14	\$ -	\$ -
12-53360-00-695000-3000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,380.68	\$ 6,772.34	\$ 6,912.24	\$ -	\$ -
12-53360-00-695000-9300 MEDICARE CLASSIFIED EMPLOYE	\$ 1,665.24	\$ 1,436.69	\$ 1,794.34	\$ -	\$ -
12-53360-00-696500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 174.14	\$ 215.07	\$ 217.78	\$ -	\$ -
12-53360-00-696531-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 68.93	\$ 5.60	\$ 50.45	\$ -	\$ -
Total for OBJECT 53360	\$ 88,317.16	\$ 98,056.36	\$ 104,274.81	\$ -	\$ -
12-53370-00-050100-2700 MEDICARE OTHER CERTIFICATED	\$ 69.19	\$ 122.48	\$ 144.01	\$ -	\$ -
12-53370-00-061414-2000 MEDICARE OTHER CERTIFICATED	\$ 2.18	\$ -	\$ -	\$ -	\$ -
12-53370-00-080120-2000 MEDICARE OTHER CERTIFICATED	\$ 326.95	\$ -	\$ -	\$ -	\$ -
12-53370-00-080127-2000 MEDICARE OTHER CERTIFICATED	\$ 49.82	\$ -	\$ -	\$ -	\$ -
12-53370-00-080128-2000 MEDICARE OTHER CERTIFICATED	\$ 52.04	\$ -	\$ -	\$ -	\$ -
12-53370-00-080140-2000 MEDICARE OTHER CERTIFICATED	\$ 28.23	\$ 67.45	\$ 16.63	\$ -	\$ -
12-53370-00-090020-3000 MEDICARE OTHER CERTIFICATED	\$ 282.08	\$ 202.08	\$ 152.45	\$ -	\$ -
12-53370-00-090021-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 99.29	\$ -	\$ -
12-53370-00-090040-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 113.11	\$ 31.72	\$ -	\$ -
12-53370-00-090045-3000 MEDICARE OTHER CERTIFICATED	\$ 275.19	\$ 204.84	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53370-00-090060-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 119.32	\$ -	\$ -	\$ -
12-53370-00-090070-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 402.13	\$ -	\$ -
12-53370-00-090090-2000 MEDICARE OTHER CERTIFICATED	\$ 48.52	\$ -	\$ -	\$ -	\$ -
12-53370-00-095300-2700 MEDICARE OTHER CERTIFICATED	\$ 7.86	\$ 52.05	\$ 52.63	\$ -	\$ -
12-53370-00-095635-2000 MEDICARE OTHER CERTIFICATED	\$ 11.00	\$ -	\$ -	\$ -	\$ -
12-53370-00-095650-2700 MEDICARE OTHER CERTIFICATED	\$ 63.44	\$ -	\$ 24.12	\$ -	\$ -
12-53370-00-095654-2000 MEDICARE OTHER CERTIFICATED	\$ 20.95	\$ -	\$ -	\$ -	\$ -
12-53370-00-099110-2000 MEDICARE OTHER CERTIFICATED	\$ 185.22	\$ -	\$ -	\$ -	\$ -
12-53370-00-123000-2700 MEDICARE OTHER CERTIFICATED	\$ 357.71	\$ -	\$ -	\$ -	\$ -
12-53370-00-123030-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 157.02	\$ -	\$ -	\$ -
12-53370-00-123031-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 150.44	\$ -	\$ -
12-53370-00-123060-2000 MEDICARE OTHER CERTIFICATED	\$ 35.47	\$ 65.54	\$ 51.53	\$ -	\$ -
12-53370-00-130200-2700 MEDICARE OTHER CERTIFICATED	\$ 33.35	\$ 37.78	\$ 93.20	\$ -	\$ -
12-53370-00-130510-2700 MEDICARE OTHER CERTIFICATED	\$ 50.69	\$ 166.72	\$ 212.42	\$ -	\$ -
12-53370-00-130511-2000 MEDICARE OTHER CERTIFICATED	\$ 7.65	\$ -	\$ -	\$ -	\$ -
12-53370-00-130514-2000 MEDICARE OTHER CERTIFICATED	\$ 450.76	\$ 396.12	\$ 267.62	\$ -	\$ -
12-53370-00-130521-2000 MEDICARE OTHER CERTIFICATED	\$ 6.94	\$ -	\$ -	\$ -	\$ -
12-53370-00-130535-2000 MEDICARE OTHER CERTIFICATED	\$ 86.32	\$ 127.71	\$ 72.06	\$ -	\$ -
12-53370-00-130536-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 17.76	\$ -	\$ -
12-53370-00-140200-2700 MEDICARE OTHER CERTIFICATED	\$ 29.20	\$ 115.40	\$ 146.80	\$ -	\$ -
12-53370-00-170125-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 371.46	\$ 207.56	\$ -	\$ -
12-53370-00-170130-2000 MEDICARE OTHER CERTIFICATED	\$ 70.23	\$ 43.18	\$ 43.86	\$ -	\$ -
12-53370-00-490013-2000 MEDICARE OTHER CERTIFICATED	\$ 5.80	\$ -	\$ -	\$ -	\$ -
12-53370-00-490015-2000 MEDICARE OTHER CERTIFICATED	\$ 47.38	\$ 21.98	\$ -	\$ -	\$ -
12-53370-00-490016-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 92.84	\$ -	\$ -	\$ -
12-53370-00-490018-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 206.26	\$ -	\$ -	\$ -
12-53370-00-490060-2000 MEDICARE OTHER CERTIFICATED	\$ 1,939.66	\$ 1,972.89	\$ -	\$ -	\$ -
12-53370-00-490075-2000 MEDICARE OTHER CERTIFICATED	\$ 99.54	\$ 236.80	\$ 141.68	\$ -	\$ -
12-53370-00-490080-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 594.69	\$ -	\$ -	\$ -
12-53370-00-490095-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 24.11	\$ 31.22	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53370-00-490175-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 240.86	\$ -	\$ -
12-53370-00-490180-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 489.52	\$ 1,122.40	\$ -	\$ -
12-53370-00-490181-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 2,562.42	\$ -	\$ -
12-53370-00-490205-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 14.65	\$ -	\$ -	\$ -
12-53370-00-490230-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 136.45	\$ -	\$ -
12-53370-00-490336-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 9.85	\$ -	\$ -	\$ -
12-53370-00-490339-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 98.53	\$ -	\$ -
12-53370-00-490340-2000 MEDICARE OTHER CERTIFICATED	\$ 61.39	\$ -	\$ -	\$ -	\$ -
12-53370-00-490341-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 86.24	\$ -	\$ -
12-53370-00-490660-2000 MEDICARE OTHER CERTIFICATED	\$ 45.47	\$ 691.59	\$ 315.29	\$ -	\$ -
12-53370-00-490665-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 806.87	\$ -	\$ -
12-53370-00-493021-2901 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 327.94	\$ -	\$ -
12-53370-00-493021-2902 MEDICARE OTHER CERTIFICATED	\$ 606.45	\$ 186.34	\$ 261.67	\$ -	\$ -
12-53370-00-493021-2904 MEDICARE OTHER CERTIFICATED	\$ -	\$ 289.09	\$ 0.01	\$ -	\$ -
12-53370-00-493075-2000 MEDICARE OTHER CERTIFICATED	\$ 1,442.78	\$ 2,219.80	\$ -	\$ -	\$ -
12-53370-00-493406-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 788.90	\$ -	\$ -	\$ -
12-53370-00-493407-2000 MEDICARE OTHER CERTIFICATED	\$ 494.63	\$ 46.26	\$ -	\$ -	\$ -
12-53370-00-493410-2000 MEDICARE OTHER CERTIFICATED	\$ 191.82	\$ 248.20	\$ 96.22	\$ -	\$ -
12-53370-00-493450-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 242.84	\$ -	\$ -	\$ -
12-53370-00-493600-2000 MEDICARE OTHER CERTIFICATED	\$ 2,226.20	\$ 1,507.85	\$ 2,023.95	\$ -	\$ -
12-53370-00-493601-2000 MEDICARE OTHER CERTIFICATED	\$ 443.26	\$ 1,273.05	\$ 2,001.72	\$ -	\$ -
12-53370-00-493703-2000 MEDICARE OTHER CERTIFICATED	\$ 203.37	\$ -	\$ -	\$ -	\$ -
12-53370-00-493704-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 356.63	\$ -	\$ -
12-53370-00-493706-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 4.57	\$ -	\$ -	\$ -
12-53370-00-493708-2000 MEDICARE OTHER CERTIFICATED	\$ 14.77	\$ -	\$ -	\$ -	\$ -
12-53370-00-493803-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 96.96	\$ -	\$ -	\$ -
12-53370-00-493805-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 9.45	\$ -	\$ -	\$ -
12-53370-00-493806-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 65.27	\$ 522.56	\$ -	\$ -
12-53370-00-493807-2000 MEDICARE OTHER CERTIFICATED	\$ 21.75	\$ 8.70	\$ -	\$ -	\$ -
12-53370-00-493812-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 610.62	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53370-00-493903-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 75.51	\$ -	\$ -
12-53370-00-496020-2000 MEDICARE OTHER CERTIFICATED	\$ 124.44	\$ 122.25	\$ 155.48	\$ -	\$ -
12-53370-00-496021-2000 MEDICARE OTHER CERTIFICATED	\$ 337.39	\$ 369.34	\$ 467.47	\$ -	\$ -
12-53370-00-496030-2000 MEDICARE OTHER CERTIFICATED	\$ 461.71	\$ 491.49	\$ 250.09	\$ -	\$ -
12-53370-00-496050-2000 MEDICARE OTHER CERTIFICATED	\$ 365.02	\$ -	\$ -	\$ -	\$ -
12-53370-00-496055-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 12.01	\$ -	\$ -
12-53370-00-496060-2000 MEDICARE OTHER CERTIFICATED	\$ 28.69	\$ 38.55	\$ -	\$ -	\$ -
12-53370-00-496070-2000 MEDICARE OTHER CERTIFICATED	\$ 235.39	\$ 1,272.20	\$ -	\$ -	\$ -
12-53370-00-496090-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 1,792.99	\$ -	\$ -
12-53370-00-496095-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 498.41	\$ -	\$ -
12-53370-00-601004-2000 MEDICARE OTHER CERTIFICATED	\$ 304.78	\$ 165.72	\$ -	\$ -	\$ -
12-53370-00-601030-2003 MEDICARE OTHER CERTIFICATED	\$ -	\$ 1,741.66	\$ -	\$ -	\$ -
12-53370-00-601031-2003 MEDICARE OTHER CERTIFICATED	\$ -	\$ 22.36	\$ -	\$ -	\$ -
12-53370-00-601035-2003 MEDICARE OTHER CERTIFICATED	\$ -	\$ 22.37	\$ -	\$ -	\$ -
12-53370-00-601035-2004 MEDICARE OTHER CERTIFICATED	\$ 14.50	\$ -	\$ -	\$ -	\$ -
12-53370-00-601038-2003 MEDICARE OTHER CERTIFICATED	\$ -	\$ 570.17	\$ -	\$ -	\$ -
12-53370-00-602000-2700 MEDICARE OTHER CERTIFICATED	\$ 34.47	\$ 39.13	\$ 215.57	\$ -	\$ -
12-53370-00-609000-2700 MEDICARE OTHER CERTIFICATED	\$ 11.83	\$ -	\$ -	\$ -	\$ -
12-53370-00-632000-3000 MEDICARE OTHER CERTIFICATED	\$ 12,841.82	\$ 11,703.68	\$ -	\$ -	\$ -
12-53370-00-632001-3000 MEDICARE OTHER CERTIFICATED	\$ 2,269.76	\$ 3,012.12	\$ -	\$ -	\$ -
12-53370-00-633010-2000 MEDICARE OTHER CERTIFICATED	\$ 220.30	\$ 116.88	\$ 135.07	\$ -	\$ -
12-53370-00-633020-2000 MEDICARE OTHER CERTIFICATED	\$ 300.05	\$ 406.11	\$ 53.26	\$ -	\$ -
12-53370-00-635000-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 11,591.94	\$ -	\$ -
12-53370-00-635001-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 10,026.56	\$ -	\$ -
12-53370-00-638000-8100 MEDICARE OTHER CERTIFICATED	\$ 31.73	\$ -	\$ 1.73	\$ -	\$ -
12-53370-00-638002-8100 MEDICARE OTHER CERTIFICATED	\$ 775.36	\$ 1,333.38	\$ 1,121.13	\$ -	\$ -
12-53370-00-638004-8100 MEDICARE OTHER CERTIFICATED	\$ 213.03	\$ 52.43	\$ 233.42	\$ -	\$ -
12-53370-00-639001-8100 MEDICARE OTHER CERTIFICATED	\$ -	\$ 10.40	\$ -	\$ -	\$ -
12-53370-00-639002-8100 MEDICARE OTHER CERTIFICATED	\$ 258.42	\$ 719.50	\$ -	\$ -	\$ -
12-53370-00-639004-8100 MEDICARE OTHER CERTIFICATED	\$ 98.89	\$ 86.57	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53370-00-642000-3000 MEDICARE OTHER CERTIFICATED	\$ 6,714.21	\$ 6,280.90	\$ 6,725.99	\$ -	\$ -
12-53370-00-643000-3000 MEDICARE OTHER CERTIFICATED	\$ 2,051.61	\$ 2,083.67	\$ 2,484.22	\$ -	\$ -
12-53370-00-643100-3000 MEDICARE OTHER CERTIFICATED	\$ 165.98	\$ 202.82	\$ 363.90	\$ -	\$ -
12-53370-00-644000-3000 MEDICARE OTHER CERTIFICATED	\$ 3,868.99	\$ 3,632.77	\$ 3,685.80	\$ -	\$ -
12-53370-00-644080-3000 MEDICARE OTHER CERTIFICATED	\$ 59.50	\$ -	\$ -	\$ -	\$ -
12-53370-00-644085-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 700.64	\$ -	\$ -
12-53370-00-649100-3000 MEDICARE OTHER CERTIFICATED	\$ 1,254.00	\$ 978.24	\$ 1,235.91	\$ -	\$ -
12-53370-00-649200-3000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 287.33	\$ -	\$ -
12-53370-00-670400-8000 MEDICARE OTHER CERTIFICATED	\$ 747.61	\$ 786.03	\$ 868.71	\$ -	\$ -
12-53370-00-676000-6000 MEDICARE OTHER CERTIFICATED	\$ 99.11	\$ 179.04	\$ 163.80	\$ -	\$ -
12-53370-00-676001-6000 MEDICARE OTHER CERTIFICATED	\$ 94.23	\$ 53.84	\$ 64.43	\$ -	\$ -
12-53370-00-677210-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 3,136.11	\$ -	\$ -
12-53370-00-679000-8000 MEDICARE OTHER CERTIFICATED	\$ 1,999.41	\$ 1,869.88	\$ 1,827.20	\$ -	\$ -
12-53370-00-679051-3010 MEDICARE OTHER CERTIFICATED	\$ 2,912.15	\$ 2,379.10	\$ -	\$ -	\$ -
12-53370-00-679052-3010 MEDICARE OTHER CERTIFICATED	\$ 498.21	\$ 523.98	\$ -	\$ -	\$ -
12-53370-00-679053-3010 MEDICARE OTHER CERTIFICATED	\$ 7.60	\$ -	\$ -	\$ -	\$ -
12-53370-00-679053-3011 MEDICARE OTHER CERTIFICATED	\$ 850.96	\$ 860.68	\$ -	\$ -	\$ -
12-53370-00-679054-3010 MEDICARE OTHER CERTIFICATED	\$ -	\$ 7.05	\$ -	\$ -	\$ -
12-53370-00-679054-3011 MEDICARE OTHER CERTIFICATED	\$ 80.85	\$ 11.19	\$ -	\$ -	\$ -
12-53370-00-679056-3011 MEDICARE OTHER CERTIFICATED	\$ 61.34	\$ -	\$ -	\$ -	\$ -
12-53370-00-679057-3010 MEDICARE OTHER CERTIFICATED	\$ 516.37	\$ 514.15	\$ -	\$ -	\$ -
12-53370-00-679057-3011 MEDICARE OTHER CERTIFICATED	\$ 238.72	\$ 218.40	\$ -	\$ -	\$ -
12-53370-00-684090-2000 MEDICARE OTHER CERTIFICATED	\$ 12.34	\$ -	\$ -	\$ -	\$ -
12-53370-00-696500-2000 MEDICARE OTHER CERTIFICATED	\$ 211.12	\$ 100.51	\$ 20.74	\$ -	\$ -
12-53370-00-696530-2000 MEDICARE OTHER CERTIFICATED	\$ 54.24	\$ -	\$ -	\$ -	\$ -
12-53370-00-696531-2000 MEDICARE OTHER CERTIFICATED	\$ 158.35	\$ 382.30	\$ 165.79	\$ -	\$ -
Total for OBJECT 53370	\$ 51,979.74	\$ 57,065.58	\$ 62,290.72	\$ -	\$ -
12-53411-00-120330-2000 H/W INSTRUCTORS	\$ -	\$ 7,043.95	\$ 13,763.29	\$ -	\$ -
12-53411-00-123061-2000 H/W INSTRUCTORS	\$ -	\$ 6,220.44	\$ 5,606.51	\$ -	\$ -
12-53411-00-490060-2000 H/W INSTRUCTORS	\$ 10.00	\$ -	\$ -	\$ -	\$ -

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12-53411-00-490660-2000 H/W INSTRUCTORS	\$ -	\$ 3,458.64	\$ 974.39	\$ -	\$ -
12-53411-00-490665-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ 1,676.26	\$ -	\$ -
12-53411-00-493021-2901 H/W INSTRUCTORS	\$ -	\$ -	\$ 12,101.60	\$ -	\$ -
12-53411-00-493021-2902 H/W INSTRUCTORS	\$ -	\$ 2,476.80	\$ 5,206.29	\$ -	\$ -
12-53411-00-493021-2904 H/W INSTRUCTORS	\$ -	\$ 12,612.18	\$ -	\$ -	\$ -
12-53411-00-493600-2000 H/W INSTRUCTORS	\$ 57,429.97	\$ 54,948.93	\$ 77,502.04	\$ -	\$ -
12-53411-00-493601-2000 H/W INSTRUCTORS	\$ 16,775.48	\$ 51,472.32	\$ 17,938.89	\$ -	\$ -
12-53411-00-493703-2000 H/W INSTRUCTORS	\$ 3,030.65	\$ -	\$ -	\$ -	\$ -
12-53411-00-493802-2000 H/W INSTRUCTORS	\$ -	\$ 471.87	\$ -	\$ -	\$ -
12-53411-00-493803-2000 H/W INSTRUCTORS	\$ -	\$ 942.28	\$ -	\$ -	\$ -
12-53411-00-493903-2000 H/W INSTRUCTORS	\$ -	\$ -	\$ 1,156.73	\$ -	\$ -
12-53411-00-601004-2000 H/W INSTRUCTORS	\$ 757.19	\$ 7,632.45	\$ -	\$ -	\$ -
12-53411-00-601030-2003 H/W INSTRUCTORS	\$ -	\$ 19,562.31	\$ -	\$ -	\$ -
12-53411-00-601030-2004 H/W INSTRUCTORS	\$ 3,286.32	\$ -	\$ -	\$ -	\$ -
12-53411-00-635000-3000 H/W INSTRUCTORS	\$ -	\$ -	\$ 10,652.84	\$ -	\$ -
12-53411-00-679056-3010 H/W INSTRUCTORS	\$ 2,340.88	\$ -	\$ -	\$ -	\$ -
12-53411-00-679057-3011 H/W INSTRUCTORS	\$ 9,613.74	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53411	\$ 93,244.23	\$ 166,842.17	\$ 146,578.84	\$ -	\$ -
12-53412-00-490060-2000 H/W INSTRUCTIONAL AIDES	\$ 5,379.76	\$ 6,717.70	\$ -	\$ -	\$ -
12-53412-00-493406-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ 6,046.02	\$ -	\$ -	\$ -
12-53412-00-493407-2000 H/W INSTRUCTIONAL AIDES	\$ 5,379.92	\$ -	\$ -	\$ -	\$ -
12-53412-00-493600-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 12,677.92	\$ -	\$ -
12-53412-00-493601-2000 H/W INSTRUCTIONAL AIDES	\$ -	\$ 5,203.78	\$ 4,494.30	\$ -	\$ -
Total for OBJECT 53412	\$ 10,759.68	\$ 17,967.50	\$ 17,172.22	\$ -	\$ -
12-53420-00-061411-2000 H/W CLASSIFIED EMPLOYEES	\$ 12,428.70	\$ 9,606.80	\$ 9,942.32	\$ -	\$ -
12-53420-00-061413-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 2,401.70	\$ 2,485.58	\$ -	\$ -
12-53420-00-080140-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 4,478.10	\$ 2,530.97	\$ -	\$ -
12-53420-00-090020-3000 H/W CLASSIFIED EMPLOYEES	\$ 260.15	\$ 1,466.72	\$ 981.90	\$ -	\$ -
12-53420-00-090021-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 480.40	\$ -	\$ -
12-53420-00-090040-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 359.75	\$ 250.70	\$ -	\$ -

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12-53420-00-090045-3000 H/W CLASSIFIED EMPLOYEES	\$ 2,152.35	\$ 1,971.25	\$ -	\$ -	\$ -
12-53420-00-090060-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 937.14	\$ -	\$ -	\$ -
12-53420-00-090070-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 461.67	\$ 4,472.78	\$ -	\$ -
12-53420-00-095631-2000 H/W CLASSIFIED EMPLOYEES	\$ 9,174.80	\$ 5,373.72	\$ 7,260.00	\$ -	\$ -
12-53420-00-095634-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 1,791.24	\$ 1,815.00	\$ -	\$ -
12-53420-00-099110-2000 H/W CLASSIFIED EMPLOYEES	\$ (13.56)	\$ -	\$ -	\$ -	\$ -
12-53420-00-099900-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 1,791.24	\$ 7,967.76	\$ -	\$ -
12-53420-00-099920-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,595.94	\$ -	\$ -
12-53420-00-100150-2000 H/W CLASSIFIED EMPLOYEES	\$ 357.51	\$ -	\$ -	\$ -	\$ -
12-53420-00-120101-2000 H/W CLASSIFIED EMPLOYEES	\$ 9,174.80	\$ 8,161.00	\$ 12,513.28	\$ -	\$ -
12-53420-00-120103-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 537.37	\$ 4,904.66	\$ -	\$ -
12-53420-00-120200-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 8,418.83	\$ 9,075.00	\$ -	\$ -
12-53420-00-123012-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,568.76	\$ -	\$ -	\$ -	\$ -
12-53420-00-123060-2000 H/W CLASSIFIED EMPLOYEES	\$ 25.39	\$ 23.50	\$ -	\$ -	\$ -
12-53420-00-490013-2000 H/W CLASSIFIED EMPLOYEES	\$ 5,090.48	\$ -	\$ -	\$ -	\$ -
12-53420-00-490018-2000 H/W CLASSIFIED EMPLOYEES	\$ 4,176.75	\$ 214.96	\$ -	\$ -	\$ -
12-53420-00-490060-2000 H/W CLASSIFIED EMPLOYEES	\$ 658.16	\$ -	\$ -	\$ -	\$ -
12-53420-00-490070-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,485.80	\$ 4,135.40	\$ 3,982.50	\$ -	\$ -
12-53420-00-490075-2000 H/W CLASSIFIED EMPLOYEES	\$ 767.15	\$ 1,699.90	\$ 964.05	\$ -	\$ -
12-53420-00-490080-3000 H/W CLASSIFIED EMPLOYEES	\$ 4,083.81	\$ 4,131.80	\$ -	\$ -	\$ -
12-53420-00-490082-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 2,427.24	\$ -	\$ -	\$ -
12-53420-00-490095-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 107.46	\$ 474.58	\$ -	\$ -
12-53420-00-490170-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4,673.04	\$ -	\$ -
12-53420-00-490175-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 802.50	\$ -	\$ -
12-53420-00-490180-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 3,035.41	\$ 30,641.70	\$ -	\$ -
12-53420-00-490340-2000 H/W CLASSIFIED EMPLOYEES	\$ 18.09	\$ -	\$ -	\$ -	\$ -
12-53420-00-493021-2901 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7,439.28	\$ -	\$ -
12-53420-00-493021-2902 H/W CLASSIFIED EMPLOYEES	\$ 2,999.42	\$ 1,325.56	\$ 5,766.72	\$ -	\$ -
12-53420-00-493021-2904 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 6,537.12	\$ -	\$ -	\$ -
12-53420-00-493075-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,139.20	\$ 9,511.94	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53420-00-493600-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,151.94	\$ 2,970.12	\$ -	\$ -	\$ -
12-53420-00-493601-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 8,129.30	\$ 11,570.24	\$ -	\$ -
12-53420-00-493702-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 5,259.52	\$ -	\$ -	\$ -
12-53420-00-493704-2000 H/W CLASSIFIED EMPLOYEES	\$ 13,238.90	\$ -	\$ 1,006.32	\$ -	\$ -
12-53420-00-493802-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 1,027.33	\$ (1,591.20)	\$ -	\$ -
12-53420-00-493804-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 9,258.43	\$ -	\$ -	\$ -
12-53420-00-493812-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 645.36	\$ -	\$ -
12-53420-00-493904-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 8,935.70	\$ -	\$ -
12-53420-00-496020-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 4,041.51	\$ 3,079.20	\$ -	\$ -
12-53420-00-496021-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 8,326.19	\$ 7,184.80	\$ -	\$ -
12-53420-00-601030-2003 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 5,940.30	\$ -	\$ -	\$ -
12-53420-00-601030-2004 H/W CLASSIFIED EMPLOYEES	\$ 1,079.33	\$ -	\$ -	\$ -	\$ -
12-53420-00-601037-2003 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 7,058.86	\$ -	\$ -	\$ -
12-53420-00-601037-2004 H/W CLASSIFIED EMPLOYEES	\$ 4,278.40	\$ -	\$ -	\$ -	\$ -
12-53420-00-601050-2000 H/W CLASSIFIED EMPLOYEES	\$ 194.31	\$ 164.76	\$ 153.76	\$ -	\$ -
12-53420-00-602000-2700 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 8,982.19	\$ -	\$ -
12-53420-00-632000-3000 H/W CLASSIFIED EMPLOYEES	\$ 173,885.44	\$ 172,185.96	\$ -	\$ -	\$ -
12-53420-00-632020-3000 H/W CLASSIFIED EMPLOYEES	\$ 3,867.85	\$ 8,435.70	\$ -	\$ -	\$ -
12-53420-00-633010-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 459.85	\$ 88.65	\$ -	\$ -
12-53420-00-633020-2000 H/W CLASSIFIED EMPLOYEES	\$ 1,356.83	\$ 130.69	\$ 797.85	\$ -	\$ -
12-53420-00-635000-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 312,784.02	\$ -	\$ -
12-53420-00-638000-8100 H/W CLASSIFIED EMPLOYEES	\$ 6,541.59	\$ 3,916.18	\$ 4,205.19	\$ -	\$ -
12-53420-00-638002-8100 H/W CLASSIFIED EMPLOYEES	\$ 15,849.39	\$ 8,295.84	\$ 10,164.00	\$ -	\$ -
12-53420-00-638005-8100 H/W CLASSIFIED EMPLOYEES	\$ 11,211.81	\$ 4,138.53	\$ 1,414.71	\$ -	\$ -
12-53420-00-639000-8100 H/W CLASSIFIED EMPLOYEES	\$ 3,527.64	\$ 5,675.81	\$ -	\$ -	\$ -
12-53420-00-639002-8100 H/W CLASSIFIED EMPLOYEES	\$ 6,801.60	\$ 12,443.76	\$ -	\$ -	\$ -
12-53420-00-639005-8100 H/W CLASSIFIED EMPLOYEES	\$ 4,182.54	\$ 9,439.67	\$ -	\$ -	\$ -
12-53420-00-642000-3000 H/W CLASSIFIED EMPLOYEES	\$ 54,907.07	\$ 55,341.04	\$ 55,578.60	\$ -	\$ -
12-53420-00-643000-3000 H/W CLASSIFIED EMPLOYEES	\$ 8,615.80	\$ 8,711.80	\$ 8,732.30	\$ -	\$ -
12-53420-00-644000-3000 H/W CLASSIFIED EMPLOYEES	\$ 24,431.64	\$ 33,303.62	\$ 29,036.00	\$ -	\$ -

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12-53420-00-644005-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 44.57	\$ -	\$ -	\$ -
12-53420-00-644025-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 42.75	\$ 891.00	\$ -	\$ -
12-53420-00-644080-3000 H/W CLASSIFIED EMPLOYEES	\$ 91.62	\$ -	\$ -	\$ -	\$ -
12-53420-00-646010-3000 H/W CLASSIFIED EMPLOYEES	\$ 65,397.29	\$ 77,596.12	\$ 75,985.79	\$ -	\$ -
12-53420-00-648000-3000 H/W CLASSIFIED EMPLOYEES	\$ 2,961.30	\$ 6,720.80	\$ 5,759.50	\$ -	\$ -
12-53420-00-648001-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 480.50	\$ -	\$ -
12-53420-00-648005-3000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 4,905.30	\$ -	\$ -
12-53420-00-649100-3000 H/W CLASSIFIED EMPLOYEES	\$ 22,740.43	\$ 21,538.91	\$ 13,002.19	\$ -	\$ -
12-53420-00-649300-3000 H/W CLASSIFIED EMPLOYEES	\$ 7,200.07	\$ 8,203.89	\$ 7,753.41	\$ -	\$ -
12-53420-00-670400-8000 H/W CLASSIFIED EMPLOYEES	\$ 15,770.24	\$ 19,620.02	\$ 22,359.24	\$ -	\$ -
12-53420-00-676000-6000 H/W CLASSIFIED EMPLOYEES	\$ 1,429.30	\$ -	\$ -	\$ -	\$ -
12-53420-00-679000-8000 H/W CLASSIFIED EMPLOYEES	\$ 36,777.02	\$ 39,063.86	\$ 35,267.55	\$ -	\$ -
12-53420-00-679051-3010 H/W CLASSIFIED EMPLOYEES	\$ 2,769.64	\$ 3,768.10	\$ -	\$ -	\$ -
12-53420-00-679052-3010 H/W CLASSIFIED EMPLOYEES	\$ 15,705.61	\$ 13,587.10	\$ -	\$ -	\$ -
12-53420-00-679053-3010 H/W CLASSIFIED EMPLOYEES	\$ 52,629.25	\$ 54,719.74	\$ -	\$ -	\$ -
12-53420-00-679053-3011 H/W CLASSIFIED EMPLOYEES	\$ 2,406.00	\$ 3,728.20	\$ -	\$ -	\$ -
12-53420-00-679057-3010 H/W CLASSIFIED EMPLOYEES	\$ 23,436.43	\$ 35,931.90	\$ -	\$ -	\$ -
12-53420-00-679057-3011 H/W CLASSIFIED EMPLOYEES	\$ 2,981.44	\$ -	\$ -	\$ -	\$ -
12-53420-00-684010-2000 H/W CLASSIFIED EMPLOYEES	\$ 9,438.26	\$ 4,624.99	\$ 7,966.91	\$ -	\$ -
12-53420-00-684011-2000 H/W CLASSIFIED EMPLOYEES	\$ 6,310.44	\$ 10,500.24	\$ 5,336.01	\$ -	\$ -
12-53420-00-684020-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,344.40	\$ 3,772.97	\$ 990.48	\$ -	\$ -
12-53420-00-684021-2000 H/W CLASSIFIED EMPLOYEES	\$ 930.88	\$ -	\$ 582.79	\$ -	\$ -
12-53420-00-684034-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ 2,096.70	\$ 2,680.04	\$ -	\$ -
12-53420-00-684035-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,585.72	\$ -	\$ 3,208.47	\$ -	\$ -
12-53420-00-684039-2000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 732.40	\$ -	\$ -
12-53420-00-684090-2000 H/W CLASSIFIED EMPLOYEES	\$ 6,927.85	\$ 10,517.40	\$ -	\$ -	\$ -
12-53420-00-684095-2000 H/W CLASSIFIED EMPLOYEES	\$ 917.48	\$ -	\$ (512.06)	\$ -	\$ -
12-53420-00-695000-3000 H/W CLASSIFIED EMPLOYEES	\$ 49,872.73	\$ 50,025.88	\$ 52,863.90	\$ -	\$ -
12-53420-00-695000-9300 H/W CLASSIFIED EMPLOYEES	\$ 13,353.20	\$ 13,059.10	\$ 12,426.00	\$ -	\$ -
12-53420-00-696500-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,780.90	\$ 2,785.00	\$ 2,660.80	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53420-00-696531-2000 H/W CLASSIFIED EMPLOYEES	\$ 237.85	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53420	\$ 740,665.19	\$ 837,509.83	\$ 841,128.57	\$ -	\$ -
12-53430-00-080120-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,199.88	\$ -	\$ -	\$ -	\$ -
12-53430-00-080127-2000 H/W OTHER CERTIFICATED EMPL	\$ 558.84	\$ -	\$ -	\$ -	\$ -
12-53430-00-080128-2000 H/W OTHER CERTIFICATED EMPL	\$ 761.04	\$ -	\$ -	\$ -	\$ -
12-53430-00-080140-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ (483.20)	\$ -	\$ -	\$ -
12-53430-00-099110-2000 H/W OTHER CERTIFICATED EMPL	\$ 949.84	\$ -	\$ -	\$ -	\$ -
12-53430-00-123030-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,037.41	\$ -	\$ -	\$ -
12-53430-00-123031-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,169.86	\$ -	\$ -
12-53430-00-170125-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,754.52	\$ 588.21	\$ -	\$ -
12-53430-00-490018-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,356.72	\$ -	\$ -	\$ -
12-53430-00-490060-2000 H/W OTHER CERTIFICATED EMPL	\$ 11,962.61	\$ 8,311.52	\$ -	\$ -	\$ -
12-53430-00-490075-2000 H/W OTHER CERTIFICATED EMPL	\$ 989.61	\$ 2,035.90	\$ 1,056.40	\$ -	\$ -
12-53430-00-490080-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 3,086.26	\$ -	\$ -	\$ -
12-53430-00-490175-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 2,112.65	\$ -	\$ -
12-53430-00-490180-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 2,004.70	\$ -	\$ -	\$ -
12-53430-00-490660-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 3,458.67	\$ 974.40	\$ -	\$ -
12-53430-00-490665-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,676.46	\$ -	\$ -
12-53430-00-493021-2901 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,067.94	\$ -	\$ -
12-53430-00-493021-2902 H/W OTHER CERTIFICATED EMPL	\$ 1,462.76	\$ 429.12	\$ 479.85	\$ -	\$ -
12-53430-00-493021-2904 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 900.96	\$ -	\$ -	\$ -
12-53430-00-493075-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 695.09	\$ -	\$ -	\$ -
12-53430-00-493406-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 9,347.55	\$ -	\$ -	\$ -
12-53430-00-493600-2000 H/W OTHER CERTIFICATED EMPL	\$ 34,089.94	\$ 11,693.72	\$ 18,856.38	\$ -	\$ -
12-53430-00-493601-2000 H/W OTHER CERTIFICATED EMPL	\$ 20.00	\$ 20,095.10	\$ 21,672.37	\$ -	\$ -
12-53430-00-493703-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,030.41	\$ -	\$ -	\$ -	\$ -
12-53430-00-493803-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 1,414.04	\$ -	\$ -	\$ -
12-53430-00-493812-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,207.25	\$ -	\$ -
12-53430-00-493903-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,156.61	\$ -	\$ -
12-53430-00-496020-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,202.97	\$ 1,161.18	\$ 1,509.06	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53430-00-496021-2000 H/W OTHER CERTIFICATED EMPL	\$ 2,806.93	\$ 2,709.42	\$ 3,521.14	\$ -	\$ -
12-53430-00-496030-2000 H/W OTHER CERTIFICATED EMPL	\$ 4,009.70	\$ 3,870.40	\$ 1,609.68	\$ -	\$ -
12-53430-00-496050-2000 H/W OTHER CERTIFICATED EMPL	\$ 1,323.90	\$ -	\$ -	\$ -	\$ -
12-53430-00-496070-2000 H/W OTHER CERTIFICATED EMPL	\$ 397.14	\$ 640.90	\$ -	\$ -	\$ -
12-53430-00-496090-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 3,314.27	\$ -	\$ -
12-53430-00-496095-2000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 4,024.14	\$ -	\$ -
12-53430-00-601030-2003 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 19,397.67	\$ -	\$ -	\$ -
12-53430-00-609000-2700 H/W OTHER CERTIFICATED EMPL	\$ 105.76	\$ -	\$ -	\$ -	\$ -
12-53430-00-632000-3000 H/W OTHER CERTIFICATED EMPL	\$ 109,049.57	\$ 107,640.02	\$ -	\$ -	\$ -
12-53430-00-635000-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 113,687.50	\$ -	\$ -
12-53430-00-635001-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 25,630.39	\$ -	\$ -
12-53430-00-638002-8100 H/W OTHER CERTIFICATED EMPL	\$ 15,154.26	\$ 8,730.32	\$ 11,192.38	\$ -	\$ -
12-53430-00-639002-8100 H/W OTHER CERTIFICATED EMPL	\$ 6,769.02	\$ 13,317.67	\$ -	\$ -	\$ -
12-53430-00-642000-3000 H/W OTHER CERTIFICATED EMPL	\$ 31,160.76	\$ 30,833.80	\$ 32,499.62	\$ -	\$ -
12-53430-00-643000-3000 H/W OTHER CERTIFICATED EMPL	\$ 7,703.56	\$ 11,415.16	\$ 14,482.61	\$ -	\$ -
12-53430-00-643100-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ 805.29	\$ 1,307.41	\$ -	\$ -
12-53430-00-644000-3000 H/W OTHER CERTIFICATED EMPL	\$ 26,519.38	\$ 14,019.10	\$ 14,672.40	\$ -	\$ -
12-53430-00-644080-3000 H/W OTHER CERTIFICATED EMPL	\$ 87.99	\$ -	\$ -	\$ -	\$ -
12-53430-00-644085-3000 H/W OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 5,445.00	\$ -	\$ -
12-53430-00-649100-3000 H/W OTHER CERTIFICATED EMPL	\$ 18,634.81	\$ 13,698.75	\$ 13,846.26	\$ -	\$ -
12-53430-00-670400-8000 H/W OTHER CERTIFICATED EMPL	\$ 6,316.90	\$ 6,108.00	\$ 6,338.42	\$ -	\$ -
12-53430-00-679000-8000 H/W OTHER CERTIFICATED EMPL	\$ 10,271.02	\$ 9,299.30	\$ 4,007.82	\$ -	\$ -
12-53430-00-679051-3010 H/W OTHER CERTIFICATED EMPL	\$ 20,057.21	\$ 14,249.71	\$ -	\$ -	\$ -
12-53430-00-679052-3010 H/W OTHER CERTIFICATED EMPL	\$ 4,211.10	\$ 4,071.70	\$ -	\$ -	\$ -
12-53430-00-679053-3011 H/W OTHER CERTIFICATED EMPL	\$ 2,947.80	\$ 3,601.10	\$ -	\$ -	\$ -
12-53430-00-679057-3010 H/W OTHER CERTIFICATED EMPL	\$ 3,380.57	\$ 3,157.38	\$ -	\$ -	\$ -
12-53430-00-679057-3011 H/W OTHER CERTIFICATED EMPL	\$ 2,105.60	\$ 2,036.00	\$ -	\$ -	\$ -
Total for OBJECT 53430	\$ 330,240.88	\$ 337,900.95	\$ 309,106.48	\$ -	\$ -
12-53511-00-050100-2700 SUI INSTRUCTORS	\$ 0.03	\$ -	\$ -	\$ -	\$ -
12-53511-00-095300-2700 SUI INSTRUCTORS	\$ 0.39	\$ -	\$ -	\$ -	\$ -

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12-53511-00-120105-2000 SUI INSTRUCTORS	\$ 0.21	\$ -	\$ -	\$ -	\$ -
12-53511-00-120330-2000 SUI INSTRUCTORS	\$ -	\$ 38.48	\$ 35.59	\$ -	\$ -
12-53511-00-120335-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 2.32	\$ -	\$ -
12-53511-00-123000-2700 SUI INSTRUCTORS	\$ 2.81	\$ 2.99	\$ -	\$ -	\$ -
12-53511-00-123012-2000 SUI INSTRUCTORS	\$ 0.55	\$ -	\$ -	\$ -	\$ -
12-53511-00-123060-2000 SUI INSTRUCTORS	\$ 15.11	\$ 16.39	\$ 7.41	\$ -	\$ -
12-53511-00-123061-2000 SUI INSTRUCTORS	\$ -	\$ 13.62	\$ 14.11	\$ -	\$ -
12-53511-00-123064-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 6.03	\$ -	\$ -
12-53511-00-130200-2700 SUI INSTRUCTORS	\$ 0.68	\$ -	\$ -	\$ -	\$ -
12-53511-00-130512-2000 SUI INSTRUCTORS	\$ 0.74	\$ -	\$ 0.61	\$ -	\$ -
12-53511-00-140200-2700 SUI INSTRUCTORS	\$ 0.37	\$ -	\$ -	\$ -	\$ -
12-53511-00-490060-2000 SUI INSTRUCTORS	\$ 11.52	\$ -	\$ -	\$ -	\$ -
12-53511-00-490180-3000 SUI INSTRUCTORS	\$ -	\$ 7.01	\$ 7.56	\$ -	\$ -
12-53511-00-490181-3000 SUI INSTRUCTORS	\$ -	\$ -	\$ 3.02	\$ -	\$ -
12-53511-00-490660-2000 SUI INSTRUCTORS	\$ -	\$ 18.30	\$ 10.68	\$ -	\$ -
12-53511-00-490665-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 10.27	\$ -	\$ -
12-53511-00-493021-2901 SUI INSTRUCTORS	\$ -	\$ -	\$ 26.64	\$ -	\$ -
12-53511-00-493021-2902 SUI INSTRUCTORS	\$ -	\$ 5.46	\$ 8.28	\$ -	\$ -
12-53511-00-493021-2904 SUI INSTRUCTORS	\$ -	\$ 27.25	\$ -	\$ -	\$ -
12-53511-00-493030-3000 SUI INSTRUCTORS	\$ 1.30	\$ 1.09	\$ 0.90	\$ -	\$ -
12-53511-00-493075-2000 SUI INSTRUCTORS	\$ 32.35	\$ 22.03	\$ -	\$ -	\$ -
12-53511-00-493410-2000 SUI INSTRUCTORS	\$ 0.56	\$ -	\$ -	\$ -	\$ -
12-53511-00-493600-2000 SUI INSTRUCTORS	\$ 134.14	\$ 188.33	\$ 240.41	\$ -	\$ -
12-53511-00-493601-2000 SUI INSTRUCTORS	\$ 88.42	\$ 108.13	\$ 53.11	\$ -	\$ -
12-53511-00-493703-2000 SUI INSTRUCTORS	\$ 6.96	\$ -	\$ -	\$ -	\$ -
12-53511-00-493802-2000 SUI INSTRUCTORS	\$ -	\$ 0.92	\$ -	\$ -	\$ -
12-53511-00-493803-2000 SUI INSTRUCTORS	\$ -	\$ 2.44	\$ -	\$ -	\$ -
12-53511-00-493903-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 2.61	\$ -	\$ -
12-53511-00-496050-2000 SUI INSTRUCTORS	\$ 8.49	\$ -	\$ -	\$ -	\$ -
12-53511-00-601004-2000 SUI INSTRUCTORS	\$ 14.66	\$ 37.58	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53511-00-601030-2003 SUI INSTRUCTORS	\$ -	\$ 52.26	\$ -	\$ -	\$ -
12-53511-00-601030-2004 SUI INSTRUCTORS	\$ 9.96	\$ -	\$ -	\$ -	\$ -
12-53511-00-601035-2004 SUI INSTRUCTORS	\$ 1.32	\$ -	\$ -	\$ -	\$ -
12-53511-00-601038-2004 SUI INSTRUCTORS	\$ 2.12	\$ -	\$ -	\$ -	\$ -
12-53511-00-633010-2000 SUI INSTRUCTORS	\$ -	\$ 1.33	\$ -	\$ -	\$ -
12-53511-00-633020-2000 SUI INSTRUCTORS	\$ 0.37	\$ 1.67	\$ 0.26	\$ -	\$ -
12-53511-00-635000-3000 SUI INSTRUCTORS	\$ -	\$ -	\$ 40.23	\$ -	\$ -
12-53511-00-635001-3000 SUI INSTRUCTORS	\$ -	\$ -	\$ 4.60	\$ -	\$ -
12-53511-00-643000-3000 SUI INSTRUCTORS	\$ -	\$ -	\$ 0.34	\$ -	\$ -
12-53511-00-677210-2000 SUI INSTRUCTORS	\$ -	\$ -	\$ 50.98	\$ -	\$ -
12-53511-00-679054-3011 SUI INSTRUCTORS	\$ 0.28	\$ -	\$ -	\$ -	\$ -
12-53511-00-679056-3010 SUI INSTRUCTORS	\$ 10.06	\$ -	\$ -	\$ -	\$ -
12-53511-00-679057-3011 SUI INSTRUCTORS	\$ 26.87	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53511	\$ 370.27	\$ 545.28	\$ 525.96	\$ -	\$ -
12-53512-00-090090-2000 SUI INSTRUCTIONAL AIDES	\$ 0.93	\$ -	\$ -	\$ -	\$ -
12-53512-00-490060-2000 SUI INSTRUCTIONAL AIDES	\$ 8.66	\$ 13.77	\$ -	\$ -	\$ -
12-53512-00-490230-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 3.37	\$ -	\$ -
12-53512-00-493030-3000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 0.18	\$ -	\$ -	\$ -
12-53512-00-493075-2000 SUI INSTRUCTIONAL AIDES	\$ 3.00	\$ -	\$ -	\$ -	\$ -
12-53512-00-493406-2000 SUI INSTRUCTIONAL AIDES	\$ (0.01)	\$ 12.63	\$ -	\$ -	\$ -
12-53512-00-493407-2000 SUI INSTRUCTIONAL AIDES	\$ 8.65	\$ -	\$ -	\$ -	\$ -
12-53512-00-493600-2000 SUI INSTRUCTIONAL AIDES	\$ 0.01	\$ 0.74	\$ 28.97	\$ -	\$ -
12-53512-00-493601-2000 SUI INSTRUCTIONAL AIDES	\$ 0.94	\$ 21.67	\$ 23.31	\$ -	\$ -
12-53512-00-633010-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 1.35	\$ -	\$ -	\$ -
12-53512-00-633020-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 1.05	\$ -	\$ -	\$ -
12-53512-00-635001-3000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 4.61	\$ -	\$ -
12-53512-00-638003-8100 SUI INSTRUCTIONAL AIDES	\$ 0.05	\$ 4.44	\$ -	\$ -	\$ -
12-53512-00-639003-8100 SUI INSTRUCTIONAL AIDES	\$ 0.58	\$ -	\$ -	\$ -	\$ -
12-53512-00-642010-3000 SUI INSTRUCTIONAL AIDES	\$ 78.16	\$ 48.44	\$ 22.59	\$ -	\$ -
12-53512-00-649100-3000 SUI INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 0.17	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53512-00-696500-2000 SUI INSTRUCTIONAL AIDES	\$ -	\$ 0.90	\$ -	\$ -	\$ -
12-53512-00-696530-2000 SUI INSTRUCTIONAL AIDES	\$ 1.02	\$ -	\$ -	\$ -	\$ -
12-53512-00-696531-2000 SUI INSTRUCTIONAL AIDES	\$ 6.76	\$ 1.56	\$ 8.32	\$ -	\$ -
Total for OBJECT 53512	\$ 108.75	\$ 106.73	\$ 91.34	\$ -	\$ -
12-53520-00-061411-2000 SUI CLASSIFIED EMPLOYEES	\$ 59.32	\$ 41.05	\$ 42.92	\$ -	\$ -
12-53520-00-061413-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 20.27	\$ 22.22	\$ -	\$ -
12-53520-00-061414-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.93	\$ -	\$ -	\$ -	\$ -
12-53520-00-061416-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.08	\$ -	\$ -	\$ -	\$ -
12-53520-00-080120-2000 SUI CLASSIFIED EMPLOYEES	\$ 14.51	\$ -	\$ -	\$ -	\$ -
12-53520-00-080140-2000 SUI CLASSIFIED EMPLOYEES	\$ 20.62	\$ 41.42	\$ 15.34	\$ -	\$ -
12-53520-00-090020-3000 SUI CLASSIFIED EMPLOYEES	\$ 23.55	\$ 24.64	\$ 25.46	\$ -	\$ -
12-53520-00-090021-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.63	\$ -	\$ -
12-53520-00-090040-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 6.20	\$ 6.33	\$ -	\$ -
12-53520-00-090045-3000 SUI CLASSIFIED EMPLOYEES	\$ 6.96	\$ 5.93	\$ -	\$ -	\$ -
12-53520-00-090060-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3.42	\$ 3.09	\$ -	\$ -
12-53520-00-090070-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.70	\$ 15.51	\$ -	\$ -
12-53520-00-090090-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.74	\$ -	\$ -	\$ -	\$ -
12-53520-00-095631-2000 SUI CLASSIFIED EMPLOYEES	\$ 63.99	\$ 30.87	\$ 43.95	\$ -	\$ -
12-53520-00-095634-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 23.00	\$ 27.02	\$ -	\$ -
12-53520-00-095635-2000 SUI CLASSIFIED EMPLOYEES	\$ 7.37	\$ -	\$ -	\$ -	\$ -
12-53520-00-095654-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.20	\$ -	\$ -
12-53520-00-099110-2000 SUI CLASSIFIED EMPLOYEES	\$ 19.26	\$ -	\$ -	\$ -	\$ -
12-53520-00-099900-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 18.36	\$ 30.41	\$ -	\$ -
12-53520-00-099920-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7.67	\$ -	\$ -
12-53520-00-100150-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.86	\$ -	\$ -	\$ -	\$ -
12-53520-00-120101-2000 SUI CLASSIFIED EMPLOYEES	\$ 69.32	\$ 23.85	\$ 37.24	\$ -	\$ -
12-53520-00-120103-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 14.90	\$ 19.62	\$ -	\$ -
12-53520-00-120104-2000 SUI CLASSIFIED EMPLOYEES	\$ 3.09	\$ -	\$ -	\$ -	\$ -
12-53520-00-120105-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.33	\$ -	\$ -	\$ -	\$ -
12-53520-00-120200-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 65.22	\$ 65.68	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53520-00-120201-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7.10	\$ -	\$ -
12-53520-00-123012-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.24	\$ -	\$ -	\$ -	\$ -
12-53520-00-123060-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.69	\$ 1.20	\$ 0.33	\$ -	\$ -
12-53520-00-123064-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2.06	\$ -	\$ -
12-53520-00-130514-2000 SUI CLASSIFIED EMPLOYEES	\$ 13.78	\$ 15.19	\$ 14.25	\$ -	\$ -
12-53520-00-490013-2000 SUI CLASSIFIED EMPLOYEES	\$ 21.75	\$ -	\$ -	\$ -	\$ -
12-53520-00-490018-2000 SUI CLASSIFIED EMPLOYEES	\$ 26.15	\$ 10.65	\$ -	\$ -	\$ -
12-53520-00-490060-2000 SUI CLASSIFIED EMPLOYEES	\$ 56.71	\$ 47.64	\$ -	\$ -	\$ -
12-53520-00-490070-2000 SUI CLASSIFIED EMPLOYEES	\$ 6.79	\$ 16.68	\$ 18.65	\$ -	\$ -
12-53520-00-490075-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.44	\$ 7.62	\$ 4.39	\$ -	\$ -
12-53520-00-490080-3000 SUI CLASSIFIED EMPLOYEES	\$ 17.77	\$ 19.74	\$ -	\$ -	\$ -
12-53520-00-490082-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 9.57	\$ -	\$ -	\$ -
12-53520-00-490090-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.22	\$ -	\$ -	\$ -
12-53520-00-490095-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.45	\$ 1.46	\$ -	\$ -
12-53520-00-490099-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.98	\$ -	\$ -
12-53520-00-490170-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 19.12	\$ -	\$ -
12-53520-00-490175-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 6.73	\$ -	\$ -
12-53520-00-490180-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 11.63	\$ 86.06	\$ -	\$ -
12-53520-00-490181-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 10.87	\$ -	\$ -
12-53520-00-490340-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.06	\$ -	\$ -	\$ -	\$ -
12-53520-00-493021-2901 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 70.57	\$ -	\$ -
12-53520-00-493021-2902 SUI CLASSIFIED EMPLOYEES	\$ 44.63	\$ 17.32	\$ 13.65	\$ -	\$ -
12-53520-00-493021-2904 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 57.48	\$ 7.01	\$ -	\$ -
12-53520-00-493075-2000 SUI CLASSIFIED EMPLOYEES	\$ 23.01	\$ 41.99	\$ -	\$ -	\$ -
12-53520-00-493406-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 39.01	\$ -	\$ -	\$ -
12-53520-00-493407-2000 SUI CLASSIFIED EMPLOYEES	\$ 32.06	\$ 7.75	\$ -	\$ -	\$ -
12-53520-00-493600-2000 SUI CLASSIFIED EMPLOYEES	\$ 3.41	\$ 5.19	\$ 80.63	\$ -	\$ -
12-53520-00-493601-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 22.36	\$ 38.95	\$ -	\$ -
12-53520-00-493702-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 33.64	\$ -	\$ -	\$ -
12-53520-00-493704-2000 SUI CLASSIFIED EMPLOYEES	\$ 47.39	\$ -	\$ 3.30	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53520-00-493706-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.22	\$ -	\$ -	\$ -	\$ -
12-53520-00-493707-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.72	\$ 1.85	\$ -	\$ -	\$ -
12-53520-00-493708-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.62	\$ 6.72	\$ -	\$ -	\$ -
12-53520-00-493802-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 10.04	\$ -	\$ -	\$ -
12-53520-00-493804-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 39.41	\$ -	\$ -	\$ -
12-53520-00-493805-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.38	\$ -	\$ -	\$ -
12-53520-00-493806-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.84	\$ -	\$ -
12-53520-00-493807-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2.30	\$ -	\$ -
12-53520-00-493808-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.62	\$ 3.25	\$ -	\$ -
12-53520-00-493812-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1.82	\$ -	\$ -
12-53520-00-493904-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 37.50	\$ -	\$ -
12-53520-00-493907-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.65	\$ -	\$ -
12-53520-00-493908-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2.91	\$ -	\$ -
12-53520-00-496020-2000 SUI CLASSIFIED EMPLOYEES	\$ 3.60	\$ 6.46	\$ 4.80	\$ -	\$ -
12-53520-00-496021-2000 SUI CLASSIFIED EMPLOYEES	\$ 9.68	\$ 11.96	\$ 14.22	\$ -	\$ -
12-53520-00-496030-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 10.05	\$ -	\$ -
12-53520-00-496050-2000 SUI CLASSIFIED EMPLOYEES	\$ 7.74	\$ -	\$ -	\$ -	\$ -
12-53520-00-496060-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.92	\$ 8.22	\$ -	\$ -	\$ -
12-53520-00-496065-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.90	\$ -	\$ -	\$ -
12-53520-00-496070-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.87	\$ -	\$ -	\$ -
12-53520-00-496090-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 21.60	\$ -	\$ -
12-53520-00-496091-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 6.23	\$ -	\$ -
12-53520-00-601030-2003 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 16.96	\$ -	\$ -	\$ -
12-53520-00-601030-2004 SUI CLASSIFIED EMPLOYEES	\$ 2.44	\$ -	\$ -	\$ -	\$ -
12-53520-00-601037-2003 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 25.15	\$ -	\$ -	\$ -
12-53520-00-601037-2004 SUI CLASSIFIED EMPLOYEES	\$ 13.70	\$ -	\$ -	\$ -	\$ -
12-53520-00-601050-2000 SUI CLASSIFIED EMPLOYEES	\$ 11.53	\$ 12.65	\$ 11.54	\$ -	\$ -
12-53520-00-602000-2700 SUI CLASSIFIED EMPLOYEES	\$ 14.42	\$ 8.03	\$ 17.11	\$ -	\$ -
12-53520-00-632000-3000 SUI CLASSIFIED EMPLOYEES	\$ 549.58	\$ 554.75	\$ -	\$ -	\$ -
12-53520-00-632001-3000 SUI CLASSIFIED EMPLOYEES	\$ 28.97	\$ 0.26	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53520-00-632020-3000 SUI CLASSIFIED EMPLOYEES	\$ 7.66	\$ 23.02	\$ -	\$ -	\$ -
12-53520-00-632021-3000 SUI CLASSIFIED EMPLOYEES	\$ 15.67	\$ 5.50	\$ -	\$ -	\$ -
12-53520-00-633010-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.76	\$ 14.92	\$ 12.83	\$ -	\$ -
12-53520-00-633020-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.69	\$ 9.98	\$ 22.23	\$ -	\$ -
12-53520-00-635000-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ (0.01)	\$ 990.17	\$ -	\$ -
12-53520-00-635001-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 28.23	\$ -	\$ -
12-53520-00-638000-8100 SUI CLASSIFIED EMPLOYEES	\$ 20.45	\$ 12.25	\$ 19.34	\$ -	\$ -
12-53520-00-638002-8100 SUI CLASSIFIED EMPLOYEES	\$ 42.52	\$ 25.73	\$ 36.46	\$ -	\$ -
12-53520-00-638004-8100 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 11.07	\$ 0.60	\$ -	\$ -
12-53520-00-638005-8100 SUI CLASSIFIED EMPLOYEES	\$ 20.64	\$ 8.59	\$ 7.77	\$ -	\$ -
12-53520-00-639000-8100 SUI CLASSIFIED EMPLOYEES	\$ 10.24	\$ 19.90	\$ -	\$ -	\$ -
12-53520-00-639002-8100 SUI CLASSIFIED EMPLOYEES	\$ 15.45	\$ 38.54	\$ -	\$ -	\$ -
12-53520-00-639004-8100 SUI CLASSIFIED EMPLOYEES	\$ 1.95	\$ 3.73	\$ -	\$ -	\$ -
12-53520-00-639005-8100 SUI CLASSIFIED EMPLOYEES	\$ 7.28	\$ 20.95	\$ -	\$ -	\$ -
12-53520-00-642000-3000 SUI CLASSIFIED EMPLOYEES	\$ 142.15	\$ 149.21	\$ 155.33	\$ -	\$ -
12-53520-00-643000-3000 SUI CLASSIFIED EMPLOYEES	\$ 26.44	\$ 27.34	\$ 29.53	\$ -	\$ -
12-53520-00-643100-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.61	\$ -	\$ -
12-53520-00-644000-3000 SUI CLASSIFIED EMPLOYEES	\$ 118.98	\$ 145.72	\$ 145.22	\$ -	\$ -
12-53520-00-644002-3000 SUI CLASSIFIED EMPLOYEES	\$ 36.78	\$ 31.85	\$ 31.60	\$ -	\$ -
12-53520-00-644005-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 5.45	\$ -	\$ -	\$ -
12-53520-00-644025-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.15	\$ 16.86	\$ -	\$ -
12-53520-00-644030-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2.85	\$ -	\$ -
12-53520-00-644080-3000 SUI CLASSIFIED EMPLOYEES	\$ 0.93	\$ -	\$ -	\$ -	\$ -
12-53520-00-644085-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 7.53	\$ -	\$ -
12-53520-00-646010-3000 SUI CLASSIFIED EMPLOYEES	\$ 128.19	\$ 144.82	\$ 156.23	\$ -	\$ -
12-53520-00-648000-3000 SUI CLASSIFIED EMPLOYEES	\$ 8.25	\$ 20.72	\$ 18.96	\$ -	\$ -
12-53520-00-648001-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 8.69	\$ 1.37	\$ -	\$ -
12-53520-00-648005-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 3.78	\$ 19.48	\$ -	\$ -
12-53520-00-649011-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.02	\$ -	\$ -	\$ -
12-53520-00-649016-3000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2.41	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53520-00-649100-3000 SUI CLASSIFIED EMPLOYEES	\$ 61.91	\$ 65.32	\$ 49.92	\$ -	\$ -
12-53520-00-649200-3000 SUI CLASSIFIED EMPLOYEES	\$ 0.14	\$ 3.87	\$ 6.64	\$ -	\$ -
12-53520-00-649300-3000 SUI CLASSIFIED EMPLOYEES	\$ 17.04	\$ 20.81	\$ 21.15	\$ -	\$ -
12-53520-00-670400-8000 SUI CLASSIFIED EMPLOYEES	\$ 83.48	\$ 109.70	\$ 137.42	\$ -	\$ -
12-53520-00-676000-6000 SUI CLASSIFIED EMPLOYEES	\$ 9.78	\$ 5.60	\$ -	\$ -	\$ -
12-53520-00-676001-6000 SUI CLASSIFIED EMPLOYEES	\$ 1.40	\$ -	\$ -	\$ -	\$ -
12-53520-00-678200-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.15	\$ -	\$ -	\$ -
12-53520-00-679000-8000 SUI CLASSIFIED EMPLOYEES	\$ 158.49	\$ 164.71	\$ 138.70	\$ -	\$ -
12-53520-00-679051-3010 SUI CLASSIFIED EMPLOYEES	\$ 21.58	\$ 27.63	\$ -	\$ -	\$ -
12-53520-00-679052-3010 SUI CLASSIFIED EMPLOYEES	\$ 64.73	\$ 59.04	\$ -	\$ -	\$ -
12-53520-00-679053-3010 SUI CLASSIFIED EMPLOYEES	\$ 140.68	\$ 128.45	\$ -	\$ -	\$ -
12-53520-00-679053-3011 SUI CLASSIFIED EMPLOYEES	\$ 5.51	\$ 12.79	\$ -	\$ -	\$ -
12-53520-00-679057-3010 SUI CLASSIFIED EMPLOYEES	\$ 58.31	\$ 81.28	\$ -	\$ -	\$ -
12-53520-00-679057-3011 SUI CLASSIFIED EMPLOYEES	\$ 12.32	\$ -	\$ -	\$ -	\$ -
12-53520-00-684010-2000 SUI CLASSIFIED EMPLOYEES	\$ 64.43	\$ 72.15	\$ 90.46	\$ -	\$ -
12-53520-00-684011-2000 SUI CLASSIFIED EMPLOYEES	\$ 57.14	\$ 64.65	\$ 52.53	\$ -	\$ -
12-53520-00-684020-2000 SUI CLASSIFIED EMPLOYEES	\$ 13.14	\$ 35.96	\$ 3.77	\$ -	\$ -
12-53520-00-684021-2000 SUI CLASSIFIED EMPLOYEES	\$ 40.45	\$ 2.82	\$ 8.79	\$ -	\$ -
12-53520-00-684034-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 33.28	\$ 94.44	\$ -	\$ -
12-53520-00-684035-2000 SUI CLASSIFIED EMPLOYEES	\$ 59.31	\$ 45.28	\$ 31.62	\$ -	\$ -
12-53520-00-684039-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 43.75	\$ -	\$ -
12-53520-00-684040-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.88	\$ 2.05	\$ -	\$ -	\$ -
12-53520-00-684041-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.49	\$ 0.26	\$ -	\$ -	\$ -
12-53520-00-684090-2000 SUI CLASSIFIED EMPLOYEES	\$ 26.41	\$ 36.85	\$ -	\$ -	\$ -
12-53520-00-684095-2000 SUI CLASSIFIED EMPLOYEES	\$ 11.02	\$ -	\$ 3.70	\$ -	\$ -
12-53520-00-692500-3200 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 0.43	\$ -	\$ -
12-53520-00-695000-3000 SUI CLASSIFIED EMPLOYEES	\$ 218.25	\$ 244.12	\$ 236.35	\$ -	\$ -
12-53520-00-695000-9300 SUI CLASSIFIED EMPLOYEES	\$ 57.41	\$ 60.05	\$ 61.88	\$ -	\$ -
12-53520-00-696500-2000 SUI CLASSIFIED EMPLOYEES	\$ 5.96	\$ 7.41	\$ 7.52	\$ -	\$ -
12-53520-00-696531-2000 SUI CLASSIFIED EMPLOYEES	\$ 2.38	\$ 0.20	\$ 1.74	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 53520	\$ 3,041.62	\$ 3,414.74	\$ 3,591.64	\$ -	\$ -
12-53531-00-050100-2700 SUI OTHER CERTIFICATED	\$ 2.39	\$ 4.22	\$ 4.95	\$ -	\$ -
12-53531-00-061414-2000 SUI OTHER CERTIFICATED	\$ 0.07	\$ -	\$ -	\$ -	\$ -
12-53531-00-080120-2000 SUI OTHER CERTIFICATED	\$ 11.31	\$ -	\$ -	\$ -	\$ -
12-53531-00-080127-2000 SUI OTHER CERTIFICATED	\$ 1.72	\$ -	\$ -	\$ -	\$ -
12-53531-00-080128-2000 SUI OTHER CERTIFICATED	\$ 1.79	\$ -	\$ -	\$ -	\$ -
12-53531-00-080140-2000 SUI OTHER CERTIFICATED	\$ 0.98	\$ 2.34	\$ 0.58	\$ -	\$ -
12-53531-00-090020-3000 SUI OTHER CERTIFICATED	\$ 9.72	\$ 6.98	\$ 5.26	\$ -	\$ -
12-53531-00-090021-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 3.42	\$ -	\$ -
12-53531-00-090040-3000 SUI OTHER CERTIFICATED	\$ -	\$ 3.89	\$ 1.10	\$ -	\$ -
12-53531-00-090045-3000 SUI OTHER CERTIFICATED	\$ 9.49	\$ 7.06	\$ -	\$ -	\$ -
12-53531-00-090060-3000 SUI OTHER CERTIFICATED	\$ -	\$ 4.12	\$ -	\$ -	\$ -
12-53531-00-090070-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 13.88	\$ -	\$ -
12-53531-00-090090-2000 SUI OTHER CERTIFICATED	\$ 1.67	\$ -	\$ -	\$ -	\$ -
12-53531-00-095300-2700 SUI OTHER CERTIFICATED	\$ 0.27	\$ 1.79	\$ 1.81	\$ -	\$ -
12-53531-00-095635-2000 SUI OTHER CERTIFICATED	\$ 0.39	\$ -	\$ -	\$ -	\$ -
12-53531-00-095650-2700 SUI OTHER CERTIFICATED	\$ 2.17	\$ -	\$ 0.83	\$ -	\$ -
12-53531-00-095654-2000 SUI OTHER CERTIFICATED	\$ 0.72	\$ -	\$ -	\$ -	\$ -
12-53531-00-099110-2000 SUI OTHER CERTIFICATED	\$ 6.38	\$ -	\$ -	\$ -	\$ -
12-53531-00-123000-2700 SUI OTHER CERTIFICATED	\$ 12.33	\$ -	\$ -	\$ -	\$ -
12-53531-00-123030-2000 SUI OTHER CERTIFICATED	\$ -	\$ 5.46	\$ -	\$ -	\$ -
12-53531-00-123031-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 5.12	\$ -	\$ -
12-53531-00-123060-2000 SUI OTHER CERTIFICATED	\$ 1.22	\$ 2.26	\$ 1.77	\$ -	\$ -
12-53531-00-130200-2700 SUI OTHER CERTIFICATED	\$ 1.15	\$ 1.30	\$ 3.21	\$ -	\$ -
12-53531-00-130510-2700 SUI OTHER CERTIFICATED	\$ 1.74	\$ 5.78	\$ 7.34	\$ -	\$ -
12-53531-00-130511-2000 SUI OTHER CERTIFICATED	\$ 0.27	\$ -	\$ -	\$ -	\$ -
12-53531-00-130514-2000 SUI OTHER CERTIFICATED	\$ 15.55	\$ 13.64	\$ 9.28	\$ -	\$ -
12-53531-00-130521-2000 SUI OTHER CERTIFICATED	\$ 0.24	\$ -	\$ -	\$ -	\$ -
12-53531-00-130535-2000 SUI OTHER CERTIFICATED	\$ 2.97	\$ 4.40	\$ 2.49	\$ -	\$ -
12-53531-00-130536-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.61	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53531-00-140200-2700 SUI OTHER CERTIFICATED	\$ 1.00	\$ 4.01	\$ 5.08	\$ -	\$ -
12-53531-00-170125-2000 SUI OTHER CERTIFICATED	\$ -	\$ 12.81	\$ 7.19	\$ -	\$ -
12-53531-00-170130-2000 SUI OTHER CERTIFICATED	\$ 2.42	\$ 1.48	\$ 1.51	\$ -	\$ -
12-53531-00-490013-2000 SUI OTHER CERTIFICATED	\$ 0.20	\$ -	\$ -	\$ -	\$ -
12-53531-00-490015-2000 SUI OTHER CERTIFICATED	\$ 1.65	\$ 0.76	\$ -	\$ -	\$ -
12-53531-00-490016-2000 SUI OTHER CERTIFICATED	\$ -	\$ 3.21	\$ -	\$ -	\$ -
12-53531-00-490018-2000 SUI OTHER CERTIFICATED	\$ -	\$ 7.06	\$ -	\$ -	\$ -
12-53531-00-490060-2000 SUI OTHER CERTIFICATED	\$ 66.89	\$ 68.10	\$ -	\$ -	\$ -
12-53531-00-490075-2000 SUI OTHER CERTIFICATED	\$ 3.37	\$ 8.16	\$ 4.86	\$ -	\$ -
12-53531-00-490080-3000 SUI OTHER CERTIFICATED	\$ -	\$ 20.52	\$ -	\$ -	\$ -
12-53531-00-490095-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.83	\$ 1.08	\$ -	\$ -
12-53531-00-490175-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 8.27	\$ -	\$ -
12-53531-00-490180-3000 SUI OTHER CERTIFICATED	\$ -	\$ 16.86	\$ 38.71	\$ -	\$ -
12-53531-00-490181-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 88.34	\$ -	\$ -
12-53531-00-490205-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.50	\$ -	\$ -	\$ -
12-53531-00-490230-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 4.70	\$ -	\$ -
12-53531-00-490336-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.35	\$ -	\$ -	\$ -
12-53531-00-490339-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 3.40	\$ -	\$ -
12-53531-00-490340-2000 SUI OTHER CERTIFICATED	\$ 2.12	\$ -	\$ -	\$ -	\$ -
12-53531-00-490341-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 2.97	\$ -	\$ -
12-53531-00-490660-2000 SUI OTHER CERTIFICATED	\$ 1.58	\$ 23.77	\$ 10.58	\$ -	\$ -
12-53531-00-490665-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 27.87	\$ -	\$ -
12-53531-00-493021-2901 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 11.34	\$ -	\$ -
12-53531-00-493021-2902 SUI OTHER CERTIFICATED	\$ 23.55	\$ 6.43	\$ 9.03	\$ -	\$ -
12-53531-00-493021-2904 SUI OTHER CERTIFICATED	\$ -	\$ 9.97	\$ -	\$ -	\$ -
12-53531-00-493075-2000 SUI OTHER CERTIFICATED	\$ 49.69	\$ 76.67	\$ -	\$ -	\$ -
12-53531-00-493406-2000 SUI OTHER CERTIFICATED	\$ -	\$ 27.02	\$ -	\$ -	\$ -
12-53531-00-493407-2000 SUI OTHER CERTIFICATED	\$ 17.07	\$ 1.60	\$ -	\$ -	\$ -
12-53531-00-493410-2000 SUI OTHER CERTIFICATED	\$ 6.63	\$ 8.45	\$ 3.30	\$ -	\$ -
12-53531-00-493450-2000 SUI OTHER CERTIFICATED	\$ -	\$ 8.36	\$ -	\$ -	\$ -

Santa Clarita Community College District
2020/21 Adopted Budget

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53531-00-493600-2000 SUI OTHER CERTIFICATED	\$ 76.86	\$ 51.29	\$ 68.93	\$ -	\$ -
12-53531-00-493601-2000 SUI OTHER CERTIFICATED	\$ 14.63	\$ 43.94	\$ 69.01	\$ -	\$ -
12-53531-00-493703-2000 SUI OTHER CERTIFICATED	\$ 6.97	\$ -	\$ -	\$ -	\$ -
12-53531-00-493704-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 12.24	\$ -	\$ -
12-53531-00-493706-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.16	\$ -	\$ -	\$ -
12-53531-00-493708-2000 SUI OTHER CERTIFICATED	\$ 0.52	\$ -	\$ -	\$ -	\$ -
12-53531-00-493803-2000 SUI OTHER CERTIFICATED	\$ -	\$ 3.29	\$ -	\$ -	\$ -
12-53531-00-493805-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.33	\$ -	\$ -	\$ -
12-53531-00-493806-2000 SUI OTHER CERTIFICATED	\$ -	\$ 2.24	\$ 18.03	\$ -	\$ -
12-53531-00-493807-2000 SUI OTHER CERTIFICATED	\$ 0.75	\$ 0.30	\$ -	\$ -	\$ -
12-53531-00-493812-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 21.05	\$ -	\$ -
12-53531-00-493903-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 2.61	\$ -	\$ -
12-53531-00-496020-2000 SUI OTHER CERTIFICATED	\$ 4.28	\$ 4.23	\$ 5.36	\$ -	\$ -
12-53531-00-496021-2000 SUI OTHER CERTIFICATED	\$ 11.64	\$ 12.76	\$ 16.12	\$ -	\$ -
12-53531-00-496030-2000 SUI OTHER CERTIFICATED	\$ 15.86	\$ 16.88	\$ 8.64	\$ -	\$ -
12-53531-00-496050-2000 SUI OTHER CERTIFICATED	\$ 12.60	\$ -	\$ -	\$ -	\$ -
12-53531-00-496055-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.41	\$ -	\$ -
12-53531-00-496060-2000 SUI OTHER CERTIFICATED	\$ 0.99	\$ 1.33	\$ -	\$ -	\$ -
12-53531-00-496070-2000 SUI OTHER CERTIFICATED	\$ 8.09	\$ 43.87	\$ -	\$ -	\$ -
12-53531-00-496090-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 61.85	\$ -	\$ -
12-53531-00-496095-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 17.23	\$ -	\$ -
12-53531-00-601004-2000 SUI OTHER CERTIFICATED	\$ 10.51	\$ 5.71	\$ -	\$ -	\$ -
12-53531-00-601030-2003 SUI OTHER CERTIFICATED	\$ -	\$ 60.05	\$ -	\$ -	\$ -
12-53531-00-601031-2003 SUI OTHER CERTIFICATED	\$ -	\$ 0.77	\$ -	\$ -	\$ -
12-53531-00-601035-2003 SUI OTHER CERTIFICATED	\$ -	\$ 0.78	\$ -	\$ -	\$ -
12-53531-00-601035-2004 SUI OTHER CERTIFICATED	\$ 0.50	\$ -	\$ -	\$ -	\$ -
12-53531-00-601038-2003 SUI OTHER CERTIFICATED	\$ -	\$ 19.55	\$ -	\$ -	\$ -
12-53531-00-602000-2700 SUI OTHER CERTIFICATED	\$ 1.18	\$ 1.35	\$ 7.41	\$ -	\$ -
12-53531-00-609000-2700 SUI OTHER CERTIFICATED	\$ 0.41	\$ -	\$ -	\$ -	\$ -
12-53531-00-632000-3000 SUI OTHER CERTIFICATED	\$ 442.24	\$ 403.28	\$ -	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53531-00-632001-3000 SUI OTHER CERTIFICATED	\$ 78.25	\$ 103.84	\$ -	\$ -	\$ -
12-53531-00-633010-2000 SUI OTHER CERTIFICATED	\$ 7.59	\$ 4.04	\$ 4.67	\$ -	\$ -
12-53531-00-633020-2000 SUI OTHER CERTIFICATED	\$ 10.36	\$ 14.00	\$ 1.84	\$ -	\$ -
12-53531-00-635000-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 399.53	\$ -	\$ -
12-53531-00-635001-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 346.74	\$ -	\$ -
12-53531-00-638000-8100 SUI OTHER CERTIFICATED	\$ 1.10	\$ -	\$ 0.06	\$ -	\$ -
12-53531-00-638002-8100 SUI OTHER CERTIFICATED	\$ 26.74	\$ 46.00	\$ 38.66	\$ -	\$ -
12-53531-00-638004-8100 SUI OTHER CERTIFICATED	\$ 7.35	\$ 1.81	\$ 8.05	\$ -	\$ -
12-53531-00-639001-8100 SUI OTHER CERTIFICATED	\$ -	\$ 0.34	\$ -	\$ -	\$ -
12-53531-00-639002-8100 SUI OTHER CERTIFICATED	\$ 8.91	\$ 24.80	\$ -	\$ -	\$ -
12-53531-00-639004-8100 SUI OTHER CERTIFICATED	\$ 3.41	\$ 2.97	\$ -	\$ -	\$ -
12-53531-00-642000-3000 SUI OTHER CERTIFICATED	\$ 228.82	\$ 214.28	\$ 229.67	\$ -	\$ -
12-53531-00-643000-3000 SUI OTHER CERTIFICATED	\$ 68.79	\$ 71.31	\$ 85.67	\$ -	\$ -
12-53531-00-643100-3000 SUI OTHER CERTIFICATED	\$ 5.72	\$ 7.04	\$ 12.58	\$ -	\$ -
12-53531-00-644000-3000 SUI OTHER CERTIFICATED	\$ 133.48	\$ 125.36	\$ 127.20	\$ -	\$ -
12-53531-00-644080-3000 SUI OTHER CERTIFICATED	\$ 2.04	\$ -	\$ -	\$ -	\$ -
12-53531-00-644085-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 24.18	\$ -	\$ -
12-53531-00-649100-3000 SUI OTHER CERTIFICATED	\$ 43.24	\$ 33.78	\$ 42.69	\$ -	\$ -
12-53531-00-649200-3000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 9.91	\$ -	\$ -
12-53531-00-670400-8000 SUI OTHER CERTIFICATED	\$ 25.78	\$ 27.12	\$ 29.92	\$ -	\$ -
12-53531-00-676000-6000 SUI OTHER CERTIFICATED	\$ 3.41	\$ 6.17	\$ 5.65	\$ -	\$ -
12-53531-00-676001-6000 SUI OTHER CERTIFICATED	\$ 3.25	\$ 1.86	\$ 2.22	\$ -	\$ -
12-53531-00-677210-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 108.15	\$ -	\$ -
12-53531-00-679000-8000 SUI OTHER CERTIFICATED	\$ 68.49	\$ 64.40	\$ 62.24	\$ -	\$ -
12-53531-00-679051-3010 SUI OTHER CERTIFICATED	\$ 100.40	\$ 82.10	\$ -	\$ -	\$ -
12-53531-00-679052-3010 SUI OTHER CERTIFICATED	\$ 17.16	\$ 18.04	\$ -	\$ -	\$ -
12-53531-00-679053-3010 SUI OTHER CERTIFICATED	\$ 0.33	\$ -	\$ -	\$ -	\$ -
12-53531-00-679053-3011 SUI OTHER CERTIFICATED	\$ 29.30	\$ 29.57	\$ -	\$ -	\$ -
12-53531-00-679054-3010 SUI OTHER CERTIFICATED	\$ -	\$ 0.23	\$ -	\$ -	\$ -
12-53531-00-679054-3011 SUI OTHER CERTIFICATED	\$ 2.76	\$ 0.39	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53531-00-679056-3011 SUI OTHER CERTIFICATED	\$ 2.16	\$ -	\$ -	\$ -	\$ -
12-53531-00-679057-3010 SUI OTHER CERTIFICATED	\$ 17.78	\$ 17.75	\$ -	\$ -	\$ -
12-53531-00-679057-3011 SUI OTHER CERTIFICATED	\$ 8.18	\$ 7.53	\$ -	\$ -	\$ -
12-53531-00-684090-2000 SUI OTHER CERTIFICATED	\$ 0.42	\$ -	\$ -	\$ -	\$ -
12-53531-00-696500-2000 SUI OTHER CERTIFICATED	\$ 7.28	\$ 3.47	\$ 0.71	\$ -	\$ -
12-53531-00-696530-2000 SUI OTHER CERTIFICATED	\$ 1.87	\$ -	\$ -	\$ -	\$ -
12-53531-00-696531-2000 SUI OTHER CERTIFICATED	\$ 5.45	\$ 13.18	\$ 5.71	\$ -	\$ -
Total for OBJECT 53531	\$ 1,788.56	\$ 1,963.65	\$ 2,144.82	\$ -	\$ -
12-53611-00-050100-2700 W/C INSTRUCTORS	\$ 1.16	\$ -	\$ -	\$ -	\$ -
12-53611-00-095300-2700 W/C INSTRUCTORS	\$ 16.75	\$ -	\$ -	\$ -	\$ -
12-53611-00-120105-2000 W/C INSTRUCTORS	\$ 9.25	\$ -	\$ -	\$ -	\$ -
12-53611-00-120330-2000 W/C INSTRUCTORS	\$ -	\$ 1,681.53	\$ 1,543.48	\$ -	\$ -
12-53611-00-120335-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 100.07	\$ -	\$ -
12-53611-00-123000-2700 W/C INSTRUCTORS	\$ 122.68	\$ 131.10	\$ -	\$ -	\$ -
12-53611-00-123012-2000 W/C INSTRUCTORS	\$ 23.66	\$ -	\$ -	\$ -	\$ -
12-53611-00-123060-2000 W/C INSTRUCTORS	\$ 656.65	\$ 716.49	\$ 318.73	\$ -	\$ -
12-53611-00-123061-2000 W/C INSTRUCTORS	\$ -	\$ 615.33	\$ 612.46	\$ -	\$ -
12-53611-00-123064-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 258.33	\$ -	\$ -
12-53611-00-130200-2700 W/C INSTRUCTORS	\$ 29.84	\$ -	\$ -	\$ -	\$ -
12-53611-00-130512-2000 W/C INSTRUCTORS	\$ 31.95	\$ -	\$ 26.28	\$ -	\$ -
12-53611-00-140200-2700 W/C INSTRUCTORS	\$ 15.96	\$ -	\$ -	\$ -	\$ -
12-53611-00-490060-2000 W/C INSTRUCTORS	\$ 502.25	\$ -	\$ -	\$ -	\$ -
12-53611-00-490180-3000 W/C INSTRUCTORS	\$ -	\$ 307.45	\$ 326.74	\$ -	\$ -
12-53611-00-490181-3000 W/C INSTRUCTORS	\$ -	\$ -	\$ 130.06	\$ -	\$ -
12-53611-00-490660-2000 W/C INSTRUCTORS	\$ -	\$ 795.87	\$ 458.64	\$ -	\$ -
12-53611-00-490665-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 442.67	\$ -	\$ -
12-53611-00-493021-2901 W/C INSTRUCTORS	\$ -	\$ -	\$ 1,145.06	\$ -	\$ -
12-53611-00-493021-2902 W/C INSTRUCTORS	\$ -	\$ 237.90	\$ 356.19	\$ -	\$ -
12-53611-00-493021-2904 W/C INSTRUCTORS	\$ -	\$ 1,190.09	\$ -	\$ -	\$ -
12-53611-00-493030-3000 W/C INSTRUCTORS	\$ 56.42	\$ 47.93	\$ 38.87	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53611-00-493075-2000 W/C INSTRUCTORS	\$ 1,404.05	\$ 962.10	\$ -	\$ -	\$ -
12-53611-00-493410-2000 W/C INSTRUCTORS	\$ 24.65	\$ -	\$ -	\$ -	\$ -
12-53611-00-493600-2000 W/C INSTRUCTORS	\$ 5,823.32	\$ 8,228.81	\$ 10,363.75	\$ -	\$ -
12-53611-00-493601-2000 W/C INSTRUCTORS	\$ 3,864.26	\$ 4,732.46	\$ 2,354.56	\$ -	\$ -
12-53611-00-493703-2000 W/C INSTRUCTORS	\$ 304.67	\$ -	\$ -	\$ -	\$ -
12-53611-00-493802-2000 W/C INSTRUCTORS	\$ -	\$ 40.04	\$ -	\$ -	\$ -
12-53611-00-493803-2000 W/C INSTRUCTORS	\$ -	\$ 106.00	\$ -	\$ -	\$ -
12-53611-00-493903-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 112.08	\$ -	\$ -
12-53611-00-496050-2000 W/C INSTRUCTORS	\$ 369.30	\$ -	\$ -	\$ -	\$ -
12-53611-00-601004-2000 W/C INSTRUCTORS	\$ 644.48	\$ 1,643.21	\$ -	\$ -	\$ -
12-53611-00-601030-2003 W/C INSTRUCTORS	\$ -	\$ 2,293.37	\$ -	\$ -	\$ -
12-53611-00-601030-2004 W/C INSTRUCTORS	\$ 444.36	\$ -	\$ -	\$ -	\$ -
12-53611-00-601035-2004 W/C INSTRUCTORS	\$ 57.14	\$ -	\$ -	\$ -	\$ -
12-53611-00-601038-2004 W/C INSTRUCTORS	\$ 92.40	\$ -	\$ -	\$ -	\$ -
12-53611-00-633010-2000 W/C INSTRUCTORS	\$ -	\$ 57.72	\$ -	\$ -	\$ -
12-53611-00-633020-2000 W/C INSTRUCTORS	\$ 16.17	\$ 72.82	\$ 11.38	\$ -	\$ -
12-53611-00-635000-3000 W/C INSTRUCTORS	\$ -	\$ -	\$ 1,727.18	\$ -	\$ -
12-53611-00-635001-3000 W/C INSTRUCTORS	\$ -	\$ -	\$ 198.79	\$ -	\$ -
12-53611-00-643000-3000 W/C INSTRUCTORS	\$ -	\$ -	\$ 14.64	\$ -	\$ -
12-53611-00-677210-2000 W/C INSTRUCTORS	\$ -	\$ -	\$ 2,193.45	\$ -	\$ -
12-53611-00-679054-3011 W/C INSTRUCTORS	\$ 12.32	\$ -	\$ -	\$ -	\$ -
12-53611-00-679056-3010 W/C INSTRUCTORS	\$ 444.36	\$ -	\$ -	\$ -	\$ -
12-53611-00-679057-3011 W/C INSTRUCTORS	\$ 1,167.66	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53611	\$ 16,135.71	\$ 23,860.22	\$ 22,733.41	\$ -	\$ -
12-53612-00-090090-2000 W/C INSTRUCTIONAL AIDES	\$ 40.18	\$ -	\$ -	\$ -	\$ -
12-53612-00-490060-2000 W/C INSTRUCTIONAL AIDES	\$ 381.96	\$ 600.43	\$ -	\$ -	\$ -
12-53612-00-490230-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 144.60	\$ -	\$ -
12-53612-00-493021-2902 W/C INSTRUCTIONAL AIDES	\$ 81.43	\$ -	\$ -	\$ -	\$ -
12-53612-00-493030-3000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 16.23	\$ -	\$ -	\$ -
12-53612-00-493075-2000 W/C INSTRUCTIONAL AIDES	\$ 333.80	\$ -	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53612-00-493406-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 548.21	\$ -	\$ -	\$ -
12-53612-00-493407-2000 W/C INSTRUCTIONAL AIDES	\$ 381.92	\$ -	\$ -	\$ -	\$ -
12-53612-00-493600-2000 W/C INSTRUCTIONAL AIDES	\$ 0.43	\$ 31.96	\$ 1,280.95	\$ -	\$ -
12-53612-00-493601-2000 W/C INSTRUCTIONAL AIDES	\$ 40.96	\$ 952.50	\$ 945.81	\$ -	\$ -
12-53612-00-633010-2000 W/C INSTRUCTIONAL AIDES	\$ 14.67	\$ 324.19	\$ 28.40	\$ -	\$ -
12-53612-00-633020-2000 W/C INSTRUCTIONAL AIDES	\$ -	\$ 166.00	\$ 90.86	\$ -	\$ -
12-53612-00-635001-3000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 396.62	\$ -	\$ -
12-53612-00-638003-8100 W/C INSTRUCTIONAL AIDES	\$ 1.98	\$ 195.55	\$ -	\$ -	\$ -
12-53612-00-639003-8100 W/C INSTRUCTIONAL AIDES	\$ 26.51	\$ -	\$ -	\$ -	\$ -
12-53612-00-642010-3000 W/C INSTRUCTIONAL AIDES	\$ 3,394.93	\$ 2,114.80	\$ 971.31	\$ -	\$ -
12-53612-00-643000-3000 W/C INSTRUCTIONAL AIDES	\$ 323.56	\$ 454.85	\$ 262.17	\$ -	\$ -
12-53612-00-643100-3000 W/C INSTRUCTIONAL AIDES	\$ -	\$ -	\$ 50.34	\$ -	\$ -
12-53612-00-649100-3000 W/C INSTRUCTIONAL AIDES	\$ 317.14	\$ 339.81	\$ 157.80	\$ -	\$ -
12-53612-00-679053-3011 W/C INSTRUCTIONAL AIDES	\$ 450.72	\$ -	\$ -	\$ -	\$ -
12-53612-00-696500-2000 W/C INSTRUCTIONAL AIDES	\$ 366.13	\$ 634.48	\$ 354.37	\$ -	\$ -
12-53612-00-696530-2000 W/C INSTRUCTIONAL AIDES	\$ 388.02	\$ -	\$ -	\$ -	\$ -
12-53612-00-696531-2000 W/C INSTRUCTIONAL AIDES	\$ 575.80	\$ 555.99	\$ 1,014.81	\$ -	\$ -
Total for OBJECT 53612	\$ 7,120.14	\$ 6,935.00	\$ 5,698.04	\$ -	\$ -
12-53620-00-040100-3200 W/C CLASSIFIED EMPLOYEES	\$ 88.73	\$ 66.92	\$ -	\$ -	\$ -
12-53620-00-050100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 26.15	\$ -	\$ -	\$ -
12-53620-00-051400-3200 W/C CLASSIFIED EMPLOYEES	\$ 337.38	\$ 291.93	\$ 529.80	\$ -	\$ -
12-53620-00-061411-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,609.25	\$ 1,830.32	\$ 1,842.80	\$ -	\$ -
12-53620-00-061413-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 894.53	\$ 965.20	\$ -	\$ -
12-53620-00-061414-2000 W/C CLASSIFIED EMPLOYEES	\$ 128.89	\$ -	\$ -	\$ -	\$ -
12-53620-00-061416-2000 W/C CLASSIFIED EMPLOYEES	\$ 9.04	\$ -	\$ -	\$ -	\$ -
12-53620-00-080120-2000 W/C CLASSIFIED EMPLOYEES	\$ 630.56	\$ -	\$ -	\$ -	\$ -
12-53620-00-080140-2000 W/C CLASSIFIED EMPLOYEES	\$ 895.20	\$ 1,856.41	\$ 667.96	\$ -	\$ -
12-53620-00-085000-3200 W/C CLASSIFIED EMPLOYEES	\$ 55.53	\$ 2.46	\$ 48.40	\$ -	\$ -
12-53620-00-090020-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,044.70	\$ 1,077.75	\$ 1,084.91	\$ -	\$ -
12-53620-00-090021-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 516.91	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53620-00-090040-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 271.81	\$ 273.34	\$ -	\$ -
12-53620-00-090045-3000 W/C CLASSIFIED EMPLOYEES	\$ 308.56	\$ 264.68	\$ -	\$ -	\$ -
12-53620-00-090060-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 159.76	\$ 129.64	\$ -	\$ -
12-53620-00-090070-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 130.03	\$ 691.58	\$ -	\$ -
12-53620-00-090090-2000 W/C CLASSIFIED EMPLOYEES	\$ 119.28	\$ -	\$ -	\$ -	\$ -
12-53620-00-090100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 7.98	\$ -	\$ -	\$ -
12-53620-00-095631-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,831.02	\$ 1,385.99	\$ 1,822.11	\$ -	\$ -
12-53620-00-095634-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,022.37	\$ 1,264.59	\$ -	\$ -
12-53620-00-095635-2000 W/C CLASSIFIED EMPLOYEES	\$ 320.28	\$ -	\$ -	\$ -	\$ -
12-53620-00-095650-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 169.74	\$ 100.61	\$ -	\$ -
12-53620-00-095654-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 8.81	\$ -	\$ -
12-53620-00-099110-2000 W/C CLASSIFIED EMPLOYEES	\$ 915.34	\$ -	\$ -	\$ -	\$ -
12-53620-00-099900-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 808.17	\$ 1,325.54	\$ -	\$ -
12-53620-00-099920-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 342.84	\$ -	\$ -
12-53620-00-100150-2000 W/C CLASSIFIED EMPLOYEES	\$ 38.37	\$ -	\$ -	\$ -	\$ -
12-53620-00-100700-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 57.54	\$ -	\$ -	\$ -
12-53620-00-101100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 14.95	\$ 78.75	\$ -	\$ -
12-53620-00-120101-2000 W/C CLASSIFIED EMPLOYEES	\$ 3,034.44	\$ 1,113.91	\$ 1,848.57	\$ -	\$ -
12-53620-00-120103-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 654.44	\$ 879.22	\$ -	\$ -
12-53620-00-120104-2000 W/C CLASSIFIED EMPLOYEES	\$ 134.06	\$ -	\$ -	\$ -	\$ -
12-53620-00-120105-2000 W/C CLASSIFIED EMPLOYEES	\$ 57.89	\$ -	\$ -	\$ -	\$ -
12-53620-00-120200-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 2,874.05	\$ 2,855.37	\$ -	\$ -
12-53620-00-120201-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 305.49	\$ -	\$ -
12-53620-00-123012-2000 W/C CLASSIFIED EMPLOYEES	\$ 105.28	\$ -	\$ -	\$ -	\$ -
12-53620-00-123060-2000 W/C CLASSIFIED EMPLOYEES	\$ 32.58	\$ 71.69	\$ 21.31	\$ -	\$ -
12-53620-00-123064-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 88.54	\$ -	\$ -
12-53620-00-130200-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 221.23	\$ 128.95	\$ -	\$ -
12-53620-00-130514-2000 W/C CLASSIFIED EMPLOYEES	\$ 597.24	\$ 661.94	\$ 611.95	\$ -	\$ -
12-53620-00-130630-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 148.28	\$ 136.88	\$ -	\$ -
12-53620-00-150600-3200 W/C CLASSIFIED EMPLOYEES	\$ 82.66	\$ -	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53620-00-170100-3200 W/C CLASSIFIED EMPLOYEES	\$ 37.23	\$ 77.68	\$ -	\$ -	\$ -
12-53620-00-190500-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 68.39	\$ 12.58	\$ -	\$ -
12-53620-00-191100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 21.67	\$ -	\$ -	\$ -
12-53620-00-191400-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 227.63	\$ 72.82	\$ -	\$ -
12-53620-00-200100-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 64.49	\$ -	\$ -
12-53620-00-220200-3200 W/C CLASSIFIED EMPLOYEES	\$ 15.46	\$ 83.44	\$ -	\$ -	\$ -
12-53620-00-220700-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 84.81	\$ -	\$ -
12-53620-00-490013-2000 W/C CLASSIFIED EMPLOYEES	\$ 959.78	\$ -	\$ -	\$ -	\$ -
12-53620-00-490018-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,129.38	\$ 465.91	\$ -	\$ -	\$ -
12-53620-00-490060-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,464.67	\$ 2,080.68	\$ -	\$ -	\$ -
12-53620-00-490070-2000 W/C CLASSIFIED EMPLOYEES	\$ 299.74	\$ 846.39	\$ 820.07	\$ -	\$ -
12-53620-00-490075-2000 W/C CLASSIFIED EMPLOYEES	\$ 115.64	\$ 439.92	\$ 283.30	\$ -	\$ -
12-53620-00-490080-3000 W/C CLASSIFIED EMPLOYEES	\$ 770.34	\$ 857.67	\$ -	\$ -	\$ -
12-53620-00-490082-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 444.92	\$ -	\$ -	\$ -
12-53620-00-490090-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 99.64	\$ -	\$ -	\$ -
12-53620-00-490095-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 20.01	\$ 66.60	\$ -	\$ -
12-53620-00-490099-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 42.38	\$ -	\$ -
12-53620-00-490170-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 834.66	\$ -	\$ -
12-53620-00-490175-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 291.94	\$ -	\$ -
12-53620-00-490180-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 506.01	\$ 4,286.79	\$ -	\$ -
12-53620-00-490181-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,501.92	\$ -	\$ -
12-53620-00-490310-3200 W/C CLASSIFIED EMPLOYEES	\$ 116.44	\$ -	\$ -	\$ -	\$ -
12-53620-00-490340-2000 W/C CLASSIFIED EMPLOYEES	\$ 5.17	\$ -	\$ -	\$ -	\$ -
12-53620-00-490341-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 19.09	\$ -	\$ -
12-53620-00-493009-3200 W/C CLASSIFIED EMPLOYEES	\$ 738.10	\$ 935.74	\$ 1,215.94	\$ -	\$ -
12-53620-00-493021-2901 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 3,256.60	\$ -	\$ -
12-53620-00-493021-2902 W/C CLASSIFIED EMPLOYEES	\$ 2,038.55	\$ 916.07	\$ 593.81	\$ -	\$ -
12-53620-00-493021-2903 W/C CLASSIFIED EMPLOYEES	\$ -	\$ (0.01)	\$ -	\$ -	\$ -
12-53620-00-493021-2904 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 2,989.35	\$ 534.84	\$ -	\$ -
12-53620-00-493075-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,232.04	\$ 5,028.65	\$ -	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53620-00-493210-3200 W/C CLASSIFIED EMPLOYEES	\$ 123.80	\$ 114.07	\$ -	\$ -	\$ -
12-53620-00-493405-3200 W/C CLASSIFIED EMPLOYEES	\$ 71.48	\$ 88.71	\$ -	\$ -	\$ -
12-53620-00-493406-2000 W/C CLASSIFIED EMPLOYEES	\$ 13.23	\$ 2,372.18	\$ -	\$ -	\$ -
12-53620-00-493407-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,869.13	\$ 477.06	\$ -	\$ -	\$ -
12-53620-00-493410-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 11.61	\$ -	\$ -
12-53620-00-493600-2000 W/C CLASSIFIED EMPLOYEES	\$ 167.98	\$ 233.88	\$ 3,466.45	\$ -	\$ -
12-53620-00-493601-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,098.96	\$ 1,667.86	\$ -	\$ -
12-53620-00-493702-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,586.90	\$ -	\$ -	\$ -
12-53620-00-493704-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,108.86	\$ -	\$ 219.00	\$ -	\$ -
12-53620-00-493706-2000 W/C CLASSIFIED EMPLOYEES	\$ 52.78	\$ -	\$ -	\$ -	\$ -
12-53620-00-493707-2000 W/C CLASSIFIED EMPLOYEES	\$ 74.80	\$ 81.34	\$ -	\$ -	\$ -
12-53620-00-493708-2000 W/C CLASSIFIED EMPLOYEES	\$ 26.76	\$ 293.16	\$ -	\$ -	\$ -
12-53620-00-493802-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 344.21	\$ -	\$ -	\$ -
12-53620-00-493804-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,765.51	\$ -	\$ -	\$ -
12-53620-00-493805-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 60.63	\$ -	\$ -	\$ -
12-53620-00-493806-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 36.12	\$ -	\$ -
12-53620-00-493807-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 97.95	\$ -	\$ -
12-53620-00-493808-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 114.55	\$ 139.62	\$ -	\$ -
12-53620-00-493812-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 79.18	\$ -	\$ -
12-53620-00-493904-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,644.84	\$ -	\$ -
12-53620-00-493907-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 28.22	\$ -	\$ -
12-53620-00-493908-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 134.04	\$ -	\$ -
12-53620-00-496020-2000 W/C CLASSIFIED EMPLOYEES	\$ 160.89	\$ 283.44	\$ 211.92	\$ -	\$ -
12-53620-00-496021-2000 W/C CLASSIFIED EMPLOYEES	\$ 417.66	\$ 527.02	\$ 624.90	\$ -	\$ -
12-53620-00-496030-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 431.79	\$ -	\$ -
12-53620-00-496050-2000 W/C CLASSIFIED EMPLOYEES	\$ 336.21	\$ -	\$ -	\$ -	\$ -
12-53620-00-496060-2000 W/C CLASSIFIED EMPLOYEES	\$ 40.02	\$ 358.94	\$ -	\$ -	\$ -
12-53620-00-496065-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 39.33	\$ -	\$ -	\$ -
12-53620-00-496070-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 125.53	\$ -	\$ -	\$ -
12-53620-00-496090-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,011.64	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53620-00-496091-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 267.91	\$ -	\$ -
12-53620-00-601002-3200 W/C CLASSIFIED EMPLOYEES	\$ 196.58	\$ -	\$ -	\$ -	\$ -
12-53620-00-601030-2003 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 804.72	\$ -	\$ -	\$ -
12-53620-00-601030-2004 W/C CLASSIFIED EMPLOYEES	\$ 106.22	\$ -	\$ -	\$ -	\$ -
12-53620-00-601037-2003 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,097.04	\$ -	\$ -	\$ -
12-53620-00-601037-2004 W/C CLASSIFIED EMPLOYEES	\$ 595.49	\$ -	\$ -	\$ -	\$ -
12-53620-00-601050-2000 W/C CLASSIFIED EMPLOYEES	\$ 504.35	\$ 554.31	\$ 507.24	\$ -	\$ -
12-53620-00-602000-2700 W/C CLASSIFIED EMPLOYEES	\$ 626.60	\$ 402.79	\$ 772.30	\$ -	\$ -
12-53620-00-612000-3200 W/C CLASSIFIED EMPLOYEES	\$ 479.23	\$ 395.28	\$ 357.86	\$ -	\$ -
12-53620-00-614000-3200 W/C CLASSIFIED EMPLOYEES	\$ 87.37	\$ 99.63	\$ 229.27	\$ -	\$ -
12-53620-00-620000-3200 W/C CLASSIFIED EMPLOYEES	\$ 218.33	\$ 71.17	\$ 95.95	\$ -	\$ -
12-53620-00-620090-3200 W/C CLASSIFIED EMPLOYEES	\$ 128.64	\$ 20.46	\$ -	\$ -	\$ -
12-53620-00-631000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 150.62	\$ -	\$ -
12-53620-00-632000-3000 W/C CLASSIFIED EMPLOYEES	\$ 24,732.92	\$ 26,890.01	\$ -	\$ -	\$ -
12-53620-00-632001-3000 W/C CLASSIFIED EMPLOYEES	\$ 3,724.15	\$ 2,221.41	\$ -	\$ -	\$ -
12-53620-00-632020-3000 W/C CLASSIFIED EMPLOYEES	\$ 332.46	\$ 1,003.16	\$ -	\$ -	\$ -
12-53620-00-632021-3000 W/C CLASSIFIED EMPLOYEES	\$ 895.66	\$ 463.17	\$ -	\$ -	\$ -
12-53620-00-633000-3200 W/C CLASSIFIED EMPLOYEES	\$ 80.24	\$ 134.42	\$ -	\$ -	\$ -
12-53620-00-633010-2000 W/C CLASSIFIED EMPLOYEES	\$ 76.62	\$ 699.24	\$ 552.13	\$ -	\$ -
12-53620-00-633020-2000 W/C CLASSIFIED EMPLOYEES	\$ 122.05	\$ 431.72	\$ 956.88	\$ -	\$ -
12-53620-00-635000-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 42,774.10	\$ -	\$ -
12-53620-00-635001-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 5,406.01	\$ -	\$ -
12-53620-00-638000-8100 W/C CLASSIFIED EMPLOYEES	\$ 902.21	\$ 536.77	\$ 849.24	\$ -	\$ -
12-53620-00-638002-8100 W/C CLASSIFIED EMPLOYEES	\$ 1,880.50	\$ 1,147.62	\$ 1,598.17	\$ -	\$ -
12-53620-00-638004-8100 W/C CLASSIFIED EMPLOYEES	\$ 82.35	\$ 483.22	\$ 25.77	\$ -	\$ -
12-53620-00-638005-8100 W/C CLASSIFIED EMPLOYEES	\$ 988.21	\$ 659.19	\$ 419.75	\$ -	\$ -
12-53620-00-639000-8100 W/C CLASSIFIED EMPLOYEES	\$ 448.25	\$ 888.16	\$ -	\$ -	\$ -
12-53620-00-639002-8100 W/C CLASSIFIED EMPLOYEES	\$ 688.84	\$ 1,722.08	\$ -	\$ -	\$ -
12-53620-00-639004-8100 W/C CLASSIFIED EMPLOYEES	\$ 85.12	\$ 162.93	\$ -	\$ -	\$ -
12-53620-00-639005-8100 W/C CLASSIFIED EMPLOYEES	\$ 530.09	\$ 987.57	\$ -	\$ -	\$ -

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12-53620-00-642000-3000 W/C CLASSIFIED EMPLOYEES	\$ 6,152.77	\$ 6,477.03	\$ 6,964.39	\$ -	\$ -
12-53620-00-643000-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,163.47	\$ 1,194.72	\$ 1,284.19	\$ -	\$ -
12-53620-00-643100-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 26.29	\$ -	\$ -
12-53620-00-644000-3000 W/C CLASSIFIED EMPLOYEES	\$ 5,174.69	\$ 6,363.74	\$ 6,245.10	\$ -	\$ -
12-53620-00-644000-3200 W/C CLASSIFIED EMPLOYEES	\$ 74.92	\$ -	\$ -	\$ -	\$ -
12-53620-00-644002-3000 W/C CLASSIFIED EMPLOYEES	\$ 1,809.05	\$ 1,396.69	\$ 1,357.77	\$ -	\$ -
12-53620-00-644005-3000 W/C CLASSIFIED EMPLOYEES	\$ 88.02	\$ 239.79	\$ -	\$ -	\$ -
12-53620-00-644025-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 8.62	\$ 768.43	\$ -	\$ -
12-53620-00-644030-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 124.58	\$ -	\$ -
12-53620-00-644080-3000 W/C CLASSIFIED EMPLOYEES	\$ 65.03	\$ -	\$ -	\$ -	\$ -
12-53620-00-644085-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 324.38	\$ -	\$ -
12-53620-00-645040-3200 W/C CLASSIFIED EMPLOYEES	\$ 53.51	\$ 122.53	\$ 658.10	\$ -	\$ -
12-53620-00-646000-3200 W/C CLASSIFIED EMPLOYEES	\$ 379.34	\$ 678.06	\$ 251.01	\$ -	\$ -
12-53620-00-646010-3000 W/C CLASSIFIED EMPLOYEES	\$ 6,886.74	\$ 7,748.96	\$ 7,413.30	\$ -	\$ -
12-53620-00-647000-3200 W/C CLASSIFIED EMPLOYEES	\$ 48.93	\$ 89.77	\$ 6.41	\$ -	\$ -
12-53620-00-647010-3200 W/C CLASSIFIED EMPLOYEES	\$ 294.48	\$ 489.86	\$ 519.93	\$ -	\$ -
12-53620-00-648000-3000 W/C CLASSIFIED EMPLOYEES	\$ 627.81	\$ 936.28	\$ 854.71	\$ -	\$ -
12-53620-00-648000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 24.17	\$ 42.18	\$ -	\$ -
12-53620-00-648001-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 418.73	\$ 72.90	\$ -	\$ -
12-53620-00-648005-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 168.60	\$ 844.29	\$ -	\$ -
12-53620-00-649011-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1.02	\$ -	\$ -	\$ -
12-53620-00-649015-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 19.18	\$ 140.67	\$ -	\$ -
12-53620-00-649016-3000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 103.84	\$ -	\$ -
12-53620-00-649100-3000 W/C CLASSIFIED EMPLOYEES	\$ 4,133.48	\$ 4,588.16	\$ 3,965.18	\$ -	\$ -
12-53620-00-649200-3000 W/C CLASSIFIED EMPLOYEES	\$ 8.97	\$ 457.23	\$ 285.49	\$ -	\$ -
12-53620-00-649300-3000 W/C CLASSIFIED EMPLOYEES	\$ 731.95	\$ 924.00	\$ 902.66	\$ -	\$ -
12-53620-00-651000-3200 W/C CLASSIFIED EMPLOYEES	\$ 344.07	\$ 371.49	\$ 456.00	\$ -	\$ -
12-53620-00-660100-3200 W/C CLASSIFIED EMPLOYEES	\$ 119.71	\$ 52.49	\$ -	\$ -	\$ -
12-53620-00-670400-8000 W/C CLASSIFIED EMPLOYEES	\$ 3,618.20	\$ 4,830.30	\$ 5,971.84	\$ -	\$ -
12-53620-00-671000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 46.94	\$ 129.36	\$ -	\$ -

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12-53620-00-672025-3200 W/C CLASSIFIED EMPLOYEES	\$ 199.29	\$ 200.05	\$ 141.73	\$ -	\$ -
12-53620-00-672070-3200 W/C CLASSIFIED EMPLOYEES	\$ 90.42	\$ 98.26	\$ -	\$ -	\$ -
12-53620-00-673000-3200 W/C CLASSIFIED EMPLOYEES	\$ 40.43	\$ 127.65	\$ 48.23	\$ -	\$ -
12-53620-00-675000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 40.39	\$ -	\$ -	\$ -
12-53620-00-676000-6000 W/C CLASSIFIED EMPLOYEES	\$ 423.86	\$ 244.72	\$ -	\$ -	\$ -
12-53620-00-676001-6000 W/C CLASSIFIED EMPLOYEES	\$ 60.83	\$ -	\$ -	\$ -	\$ -
12-53620-00-678200-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 135.28	\$ 247.24	\$ -	\$ -
12-53620-00-679000-8000 W/C CLASSIFIED EMPLOYEES	\$ 6,908.94	\$ 7,218.03	\$ 5,976.21	\$ -	\$ -
12-53620-00-679051-3010 W/C CLASSIFIED EMPLOYEES	\$ 997.75	\$ 1,313.92	\$ -	\$ -	\$ -
12-53620-00-679052-3010 W/C CLASSIFIED EMPLOYEES	\$ 2,848.13	\$ 2,653.44	\$ -	\$ -	\$ -
12-53620-00-679053-3010 W/C CLASSIFIED EMPLOYEES	\$ 6,116.96	\$ 5,660.37	\$ -	\$ -	\$ -
12-53620-00-679053-3011 W/C CLASSIFIED EMPLOYEES	\$ 233.40	\$ 560.84	\$ -	\$ -	\$ -
12-53620-00-679057-3010 W/C CLASSIFIED EMPLOYEES	\$ 2,529.23	\$ 3,640.01	\$ -	\$ -	\$ -
12-53620-00-679057-3011 W/C CLASSIFIED EMPLOYEES	\$ 535.54	\$ -	\$ -	\$ -	\$ -
12-53620-00-682000-3200 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 170.77	\$ -	\$ -
12-53620-00-684010-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,952.48	\$ 3,199.64	\$ 4,204.84	\$ -	\$ -
12-53620-00-684011-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,521.04	\$ 3,300.74	\$ 2,745.47	\$ -	\$ -
12-53620-00-684020-2000 W/C CLASSIFIED EMPLOYEES	\$ 981.03	\$ 1,937.81	\$ 209.21	\$ -	\$ -
12-53620-00-684021-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,114.87	\$ 216.65	\$ 381.91	\$ -	\$ -
12-53620-00-684034-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 1,474.41	\$ 4,130.67	\$ -	\$ -
12-53620-00-684035-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,555.07	\$ 1,978.05	\$ 1,345.76	\$ -	\$ -
12-53620-00-684039-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1,873.41	\$ -	\$ -
12-53620-00-684040-2000 W/C CLASSIFIED EMPLOYEES	\$ 82.50	\$ 89.58	\$ -	\$ -	\$ -
12-53620-00-684041-2000 W/C CLASSIFIED EMPLOYEES	\$ 65.04	\$ 11.17	\$ -	\$ -	\$ -
12-53620-00-684090-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,193.96	\$ 1,640.91	\$ -	\$ -	\$ -
12-53620-00-684095-2000 W/C CLASSIFIED EMPLOYEES	\$ 422.68	\$ -	\$ 160.68	\$ -	\$ -
12-53620-00-692500-3200 W/C CLASSIFIED EMPLOYEES	\$ 17.83	\$ 92.31	\$ 98.20	\$ -	\$ -
12-53620-00-695000-3000 W/C CLASSIFIED EMPLOYEES	\$ 9,550.39	\$ 10,771.20	\$ 10,263.49	\$ -	\$ -
12-53620-00-695000-9300 W/C CLASSIFIED EMPLOYEES	\$ 2,350.94	\$ 2,487.05	\$ 2,575.44	\$ -	\$ -
12-53620-00-696000-3200 W/C CLASSIFIED EMPLOYEES	\$ 390.85	\$ 189.81	\$ 441.90	\$ -	\$ -

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12-53620-00-696100-3200 W/C CLASSIFIED EMPLOYEES	\$ 89.72	\$ 160.40	\$ -	\$ -	\$ -
12-53620-00-696500-2000 W/C CLASSIFIED EMPLOYEES	\$ 269.85	\$ 325.58	\$ 333.66	\$ -	\$ -
12-53620-00-696500-3200 W/C CLASSIFIED EMPLOYEES	\$ 379.52	\$ 425.37	\$ 539.35	\$ -	\$ -
12-53620-00-696531-2000 W/C CLASSIFIED EMPLOYEES	\$ 90.85	\$ 8.31	\$ 114.24	\$ -	\$ -
12-53620-00-699000-3200 W/C CLASSIFIED EMPLOYEES	\$ 130.33	\$ 142.44	\$ 86.91	\$ -	\$ -
Total for OBJECT 53620	\$ 147,193.77	\$ 172,029.03	\$ 173,123.37	\$ -	\$ -
12-53630-00-050100-2700 W/C OTHER CERTIFICATED EMPL	\$ 103.74	\$ 184.49	\$ 213.59	\$ -	\$ -
12-53630-00-061414-2000 W/C OTHER CERTIFICATED EMPL	\$ 3.26	\$ -	\$ -	\$ -	\$ -
12-53630-00-080120-2000 W/C OTHER CERTIFICATED EMPL	\$ 489.77	\$ -	\$ -	\$ -	\$ -
12-53630-00-080127-2000 W/C OTHER CERTIFICATED EMPL	\$ 74.63	\$ -	\$ -	\$ -	\$ -
12-53630-00-080128-2000 W/C OTHER CERTIFICATED EMPL	\$ 77.96	\$ -	\$ -	\$ -	\$ -
12-53630-00-080140-2000 W/C OTHER CERTIFICATED EMPL	\$ 42.28	\$ 101.67	\$ 24.66	\$ -	\$ -
12-53630-00-090020-3000 W/C OTHER CERTIFICATED EMPL	\$ 422.55	\$ 304.53	\$ 226.01	\$ -	\$ -
12-53630-00-090021-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 147.25	\$ -	\$ -
12-53630-00-090040-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 170.43	\$ 47.02	\$ -	\$ -
12-53630-00-090045-3000 W/C OTHER CERTIFICATED EMPL	\$ 412.22	\$ 308.66	\$ -	\$ -	\$ -
12-53630-00-090060-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 179.81	\$ -	\$ -	\$ -
12-53630-00-090070-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 596.29	\$ -	\$ -
12-53630-00-090090-2000 W/C OTHER CERTIFICATED EMPL	\$ 72.66	\$ -	\$ -	\$ -	\$ -
12-53630-00-095300-2700 W/C OTHER CERTIFICATED EMPL	\$ 11.77	\$ 78.43	\$ 78.04	\$ -	\$ -
12-53630-00-095635-2000 W/C OTHER CERTIFICATED EMPL	\$ 16.50	\$ -	\$ -	\$ -	\$ -
12-53630-00-095650-2700 W/C OTHER CERTIFICATED EMPL	\$ 95.04	\$ -	\$ 35.77	\$ -	\$ -
12-53630-00-095654-2000 W/C OTHER CERTIFICATED EMPL	\$ 31.39	\$ -	\$ -	\$ -	\$ -
12-53630-00-099110-2000 W/C OTHER CERTIFICATED EMPL	\$ 277.42	\$ -	\$ -	\$ -	\$ -
12-53630-00-123000-2700 W/C OTHER CERTIFICATED EMPL	\$ 535.82	\$ -	\$ -	\$ -	\$ -
12-53630-00-123030-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 236.59	\$ -	\$ -	\$ -
12-53630-00-123031-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 228.27	\$ -	\$ -
12-53630-00-123060-2000 W/C OTHER CERTIFICATED EMPL	\$ 53.14	\$ 98.77	\$ 76.42	\$ -	\$ -
12-53630-00-130200-2700 W/C OTHER CERTIFICATED EMPL	\$ 49.96	\$ 56.92	\$ 138.20	\$ -	\$ -
12-53630-00-130510-2700 W/C OTHER CERTIFICATED EMPL	\$ 75.94	\$ 252.45	\$ 314.99	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53630-00-130511-2000 W/C OTHER CERTIFICATED EMPL	\$ 11.46	\$ -	\$ -	\$ -	\$ -
12-53630-00-130514-2000 W/C OTHER CERTIFICATED EMPL	\$ 675.27	\$ 596.90	\$ 396.78	\$ -	\$ -
12-53630-00-130521-2000 W/C OTHER CERTIFICATED EMPL	\$ 10.39	\$ -	\$ -	\$ -	\$ -
12-53630-00-130535-2000 W/C OTHER CERTIFICATED EMPL	\$ 129.35	\$ 192.46	\$ 106.88	\$ -	\$ -
12-53630-00-130536-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 26.34	\$ -	\$ -
12-53630-00-140200-2700 W/C OTHER CERTIFICATED EMPL	\$ 43.77	\$ 173.92	\$ 217.68	\$ -	\$ -
12-53630-00-170125-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 567.72	\$ 310.95	\$ -	\$ -
12-53630-00-170130-2000 W/C OTHER CERTIFICATED EMPL	\$ 105.23	\$ 65.08	\$ 65.03	\$ -	\$ -
12-53630-00-490013-2000 W/C OTHER CERTIFICATED EMPL	\$ 8.69	\$ -	\$ -	\$ -	\$ -
12-53630-00-490015-2000 W/C OTHER CERTIFICATED EMPL	\$ 70.98	\$ 33.12	\$ -	\$ -	\$ -
12-53630-00-490016-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 139.91	\$ -	\$ -	\$ -
12-53630-00-490018-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 311.73	\$ -	\$ -	\$ -
12-53630-00-490060-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,925.11	\$ 2,997.80	\$ -	\$ -	\$ -
12-53630-00-490075-2000 W/C OTHER CERTIFICATED EMPL	\$ 158.32	\$ 378.51	\$ 220.57	\$ -	\$ -
12-53630-00-490080-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 896.25	\$ -	\$ -	\$ -
12-53630-00-490095-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 36.32	\$ 46.29	\$ -	\$ -
12-53630-00-490175-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 378.06	\$ -	\$ -
12-53630-00-490180-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 740.11	\$ 1,664.25	\$ -	\$ -
12-53630-00-490181-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 3,799.46	\$ -	\$ -
12-53630-00-490205-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 22.08	\$ -	\$ -	\$ -
12-53630-00-490230-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 202.33	\$ -	\$ -
12-53630-00-490336-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 14.85	\$ -	\$ -	\$ -
12-53630-00-490339-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 146.09	\$ -	\$ -
12-53630-00-490340-2000 W/C OTHER CERTIFICATED EMPL	\$ 91.95	\$ -	\$ -	\$ -	\$ -
12-53630-00-490341-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 127.86	\$ -	\$ -
12-53630-00-490660-2000 W/C OTHER CERTIFICATED EMPL	\$ 68.16	\$ 1,041.48	\$ 458.55	\$ -	\$ -
12-53630-00-490665-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,196.32	\$ -	\$ -
12-53630-00-493021-2901 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 490.38	\$ -	\$ -
12-53630-00-493021-2902 W/C OTHER CERTIFICATED EMPL	\$ 1,032.49	\$ 282.56	\$ 389.67	\$ -	\$ -
12-53630-00-493021-2904 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 439.65	\$ (0.37)	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53630-00-493075-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,162.08	\$ 3,348.02	\$ -	\$ -	\$ -
12-53630-00-493406-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 1,188.85	\$ -	\$ -	\$ -
12-53630-00-493407-2000 W/C OTHER CERTIFICATED EMPL	\$ 740.95	\$ 69.72	\$ -	\$ -	\$ -
12-53630-00-493410-2000 W/C OTHER CERTIFICATED EMPL	\$ 287.21	\$ 374.01	\$ 142.68	\$ -	\$ -
12-53630-00-493450-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 365.94	\$ -	\$ -	\$ -
12-53630-00-493600-2000 W/C OTHER CERTIFICATED EMPL	\$ 3,334.69	\$ 2,236.98	\$ 2,972.58	\$ -	\$ -
12-53630-00-493601-2000 W/C OTHER CERTIFICATED EMPL	\$ 629.26	\$ 1,918.29	\$ 2,968.15	\$ -	\$ -
12-53630-00-493703-2000 W/C OTHER CERTIFICATED EMPL	\$ 304.56	\$ -	\$ -	\$ -	\$ -
12-53630-00-493704-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 528.80	\$ -	\$ -
12-53630-00-493706-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 6.89	\$ -	\$ -	\$ -
12-53630-00-493708-2000 W/C OTHER CERTIFICATED EMPL	\$ 22.12	\$ -	\$ -	\$ -	\$ -
12-53630-00-493803-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 146.11	\$ -	\$ -	\$ -
12-53630-00-493805-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 14.23	\$ -	\$ -	\$ -
12-53630-00-493806-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 98.35	\$ 776.21	\$ -	\$ -
12-53630-00-493807-2000 W/C OTHER CERTIFICATED EMPL	\$ 32.73	\$ 13.09	\$ -	\$ -	\$ -
12-53630-00-493812-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 905.43	\$ -	\$ -
12-53630-00-493903-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 112.08	\$ -	\$ -
12-53630-00-496020-2000 W/C OTHER CERTIFICATED EMPL	\$ 191.97	\$ 188.97	\$ 235.91	\$ -	\$ -
12-53630-00-496021-2000 W/C OTHER CERTIFICATED EMPL	\$ 517.36	\$ 566.86	\$ 707.74	\$ -	\$ -
12-53630-00-496030-2000 W/C OTHER CERTIFICATED EMPL	\$ 709.12	\$ 755.95	\$ 377.46	\$ -	\$ -
12-53630-00-496050-2000 W/C OTHER CERTIFICATED EMPL	\$ 560.88	\$ -	\$ -	\$ -	\$ -
12-53630-00-496055-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 17.80	\$ -	\$ -
12-53630-00-496060-2000 W/C OTHER CERTIFICATED EMPL	\$ 42.97	\$ 58.10	\$ -	\$ -	\$ -
12-53630-00-496070-2000 W/C OTHER CERTIFICATED EMPL	\$ 356.90	\$ 1,924.75	\$ -	\$ -	\$ -
12-53630-00-496090-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 2,683.66	\$ -	\$ -
12-53630-00-496095-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 754.83	\$ -	\$ -
12-53630-00-601004-2000 W/C OTHER CERTIFICATED EMPL	\$ 456.55	\$ 249.74	\$ -	\$ -	\$ -
12-53630-00-601030-2003 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 2,671.99	\$ -	\$ -	\$ -
12-53630-00-601031-2003 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 33.70	\$ -	\$ -	\$ -
12-53630-00-601035-2003 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 33.69	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53630-00-601035-2004 W/C OTHER CERTIFICATED EMPL	\$ 21.72	\$ -	\$ -	\$ -	\$ -
12-53630-00-601038-2003 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 857.73	\$ -	\$ -	\$ -
12-53630-00-602000-2700 W/C OTHER CERTIFICATED EMPL	\$ 51.63	\$ 58.94	\$ 319.90	\$ -	\$ -
12-53630-00-609000-2700 W/C OTHER CERTIFICATED EMPL	\$ 17.71	\$ -	\$ -	\$ -	\$ -
12-53630-00-632000-3000 W/C OTHER CERTIFICATED EMPL	\$ 19,281.50	\$ 17,686.93	\$ -	\$ -	\$ -
12-53630-00-632001-3000 W/C OTHER CERTIFICATED EMPL	\$ 3,402.13	\$ 4,538.94	\$ -	\$ -	\$ -
12-53630-00-633010-2000 W/C OTHER CERTIFICATED EMPL	\$ 329.96	\$ 176.15	\$ 200.27	\$ -	\$ -
12-53630-00-633020-2000 W/C OTHER CERTIFICATED EMPL	\$ 449.53	\$ 611.94	\$ 78.98	\$ -	\$ -
12-53630-00-635000-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 17,359.97	\$ -	\$ -
12-53630-00-635001-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 14,910.91	\$ -	\$ -
12-53630-00-638000-8100 W/C OTHER CERTIFICATED EMPL	\$ 47.52	\$ -	\$ 2.58	\$ -	\$ -
12-53630-00-638002-8100 W/C OTHER CERTIFICATED EMPL	\$ 1,161.54	\$ 2,009.31	\$ 1,662.38	\$ -	\$ -
12-53630-00-638004-8100 W/C OTHER CERTIFICATED EMPL	\$ 319.10	\$ 79.01	\$ 346.10	\$ -	\$ -
12-53630-00-639001-8100 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 15.69	\$ -	\$ -	\$ -
12-53630-00-639002-8100 W/C OTHER CERTIFICATED EMPL	\$ 387.18	\$ 1,084.32	\$ -	\$ -	\$ -
12-53630-00-639004-8100 W/C OTHER CERTIFICATED EMPL	\$ 148.11	\$ 130.43	\$ -	\$ -	\$ -
12-53630-00-642000-3000 W/C OTHER CERTIFICATED EMPL	\$ 9,999.55	\$ 9,417.19	\$ 9,906.92	\$ -	\$ -
12-53630-00-643000-3000 W/C OTHER CERTIFICATED EMPL	\$ 2,988.91	\$ 3,120.02	\$ 3,683.43	\$ -	\$ -
12-53630-00-643100-3000 W/C OTHER CERTIFICATED EMPL	\$ 248.63	\$ 306.70	\$ 539.62	\$ -	\$ -
12-53630-00-644000-3000 W/C OTHER CERTIFICATED EMPL	\$ 5,838.20	\$ 5,531.19	\$ 5,524.32	\$ -	\$ -
12-53630-00-644080-3000 W/C OTHER CERTIFICATED EMPL	\$ 89.34	\$ -	\$ -	\$ -	\$ -
12-53630-00-644085-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,056.90	\$ -	\$ -
12-53630-00-649100-3000 W/C OTHER CERTIFICATED EMPL	\$ 1,878.98	\$ 1,474.05	\$ 1,846.43	\$ -	\$ -
12-53630-00-649200-3000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 426.06	\$ -	\$ -
12-53630-00-670400-8000 W/C OTHER CERTIFICATED EMPL	\$ 1,137.38	\$ 1,207.19	\$ 1,312.14	\$ -	\$ -
12-53630-00-676000-6000 W/C OTHER CERTIFICATED EMPL	\$ 148.42	\$ 269.84	\$ 242.89	\$ -	\$ -
12-53630-00-676001-6000 W/C OTHER CERTIFICATED EMPL	\$ 141.16	\$ 81.13	\$ 95.52	\$ -	\$ -
12-53630-00-677210-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 4,650.19	\$ -	\$ -
12-53630-00-679000-8000 W/C OTHER CERTIFICATED EMPL	\$ 3,004.89	\$ 2,832.64	\$ 2,665.61	\$ -	\$ -
12-53630-00-679051-3010 W/C OTHER CERTIFICATED EMPL	\$ 4,362.27	\$ 3,585.08	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53630-00-679052-3010 W/C OTHER CERTIFICATED EMPL	\$ 758.47	\$ 804.91	\$ -	\$ -	\$ -
12-53630-00-679053-3010 W/C OTHER CERTIFICATED EMPL	\$ 11.50	\$ -	\$ -	\$ -	\$ -
12-53630-00-679053-3011 W/C OTHER CERTIFICATED EMPL	\$ 1,282.95	\$ 1,308.99	\$ -	\$ -	\$ -
12-53630-00-679054-3010 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 10.51	\$ -	\$ -	\$ -
12-53630-00-679054-3011 W/C OTHER CERTIFICATED EMPL	\$ 121.12	\$ 16.86	\$ -	\$ -	\$ -
12-53630-00-679056-3011 W/C OTHER CERTIFICATED EMPL	\$ 91.91	\$ -	\$ -	\$ -	\$ -
12-53630-00-679057-3010 W/C OTHER CERTIFICATED EMPL	\$ 776.83	\$ 774.78	\$ -	\$ -	\$ -
12-53630-00-679057-3011 W/C OTHER CERTIFICATED EMPL	\$ 357.85	\$ 329.15	\$ -	\$ -	\$ -
12-53630-00-684090-2000 W/C OTHER CERTIFICATED EMPL	\$ 18.48	\$ -	\$ -	\$ -	\$ -
12-53630-00-696500-2000 W/C OTHER CERTIFICATED EMPL	\$ 316.26	\$ 151.44	\$ 30.75	\$ -	\$ -
12-53630-00-696530-2000 W/C OTHER CERTIFICATED EMPL	\$ 81.23	\$ -	\$ -	\$ -	\$ -
12-53630-00-696531-2000 W/C OTHER CERTIFICATED EMPL	\$ 237.50	\$ 576.13	\$ 245.81	\$ -	\$ -
Total for OBJECT 53630	\$ 78,036.03	\$ 86,214.62	\$ 92,660.64	\$ -	\$ -
12-53711-00-490060-2000 CIL INSTRUCTORS	\$ 800.00	\$ -	\$ -	\$ -	\$ -
12-53711-00-490660-2000 CIL INSTRUCTORS	\$ -	\$ -	\$ 480.00	\$ -	\$ -
12-53711-00-493600-2000 CIL INSTRUCTORS	\$ -	\$ 4,601.51	\$ 3,973.88	\$ -	\$ -
12-53711-00-493601-2000 CIL INSTRUCTORS	\$ 2,900.00	\$ 598.49	\$ 1,226.12	\$ -	\$ -
12-53711-00-601004-2000 CIL INSTRUCTORS	\$ 1,066.60	\$ 320.00	\$ -	\$ -	\$ -
12-53711-00-635000-3000 CIL INSTRUCTORS	\$ -	\$ -	\$ 800.00	\$ -	\$ -
Total for OBJECT 53711	\$ 4,766.60	\$ 5,520.00	\$ 6,480.00	\$ -	\$ -
12-53720-00-644000-3000 CIL CLASSIFIED EMPLOYEES	\$ 6,816.00	\$ 6,948.00	\$ 7,284.00	\$ -	\$ -
12-53720-00-695000-3000 CIL CLASSIFIED EMPLOYEES	\$ 3,977.20	\$ 4,016.80	\$ 4,117.80	\$ -	\$ -
Total for OBJECT 53720	\$ 10,793.20	\$ 10,964.80	\$ 11,401.80	\$ -	\$ -
12-53730-00-490660-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 480.00	\$ -	\$ -
12-53730-00-493600-2000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ 1,600.00	\$ 1,600.00	\$ -	\$ -
12-53730-00-493601-2000 CIL OTHER CERTIFICATED EMPL	\$ 1,600.00	\$ -	\$ -	\$ -	\$ -
12-53730-00-632000-3000 CIL OTHER CERTIFICATED EMPL	\$ 1,341.90	\$ 301.90	\$ -	\$ -	\$ -
12-53730-00-635000-3000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 301.95	\$ -	\$ -
12-53730-00-642000-3000 CIL OTHER CERTIFICATED EMPL	\$ 5,522.67	\$ 4,400.00	\$ 4,400.00	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53730-00-643000-3000 CIL OTHER CERTIFICATED EMPL	\$ 4,000.00	\$ 1,200.00	\$ -	\$ -	\$ -
12-53730-00-679000-8000 CIL OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 1,811.71	\$ -	\$ -
Total for OBJECT 53730	\$ 12,464.57	\$ 7,501.90	\$ 8,593.66	\$ -	\$ -
12-53811-00-120330-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 215.96	\$ 152.21	\$ -	\$ -
12-53811-00-120335-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 186.19	\$ -	\$ -
12-53811-00-123000-2700 ALT RETIRE PLAN -INSTRUCTIO	\$ 28.93	\$ -	\$ -	\$ -	\$ -
12-53811-00-123060-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 362.88	\$ 204.19	\$ 96.06	\$ -	\$ -
12-53811-00-123064-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 80.16	\$ -	\$ -
12-53811-00-130512-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 58.85	\$ -	\$ -	\$ -	\$ -
12-53811-00-140200-2700 ALT RETIRE PLAN -INSTRUCTIO	\$ 10.94	\$ -	\$ -	\$ -	\$ -
12-53811-00-490180-3000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ -	\$ 22.81	\$ -	\$ -
12-53811-00-493021-2904 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 249.53	\$ -	\$ -	\$ -
12-53811-00-493075-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 39.29	\$ 40.27	\$ -	\$ -	\$ -
12-53811-00-496050-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ 361.07	\$ -	\$ -	\$ -	\$ -
12-53811-00-601004-2000 ALT RETIRE PLAN -INSTRUCTIO	\$ -	\$ 707.31	\$ -	\$ -	\$ -
Total for OBJECT 53811	\$ 861.96	\$ 1,417.26	\$ 537.43	\$ -	\$ -
12-53830-00-050100-2700 ALT RETIRE PLAN - NON-INSTR	\$ 52.14	\$ 85.08	\$ 51.66	\$ -	\$ -
12-53830-00-080120-2000 ALT RETIRE PLAN - NON-INSTR	\$ 8.02	\$ -	\$ -	\$ -	\$ -
12-53830-00-080140-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 8.36	\$ 5.56	\$ -	\$ -
12-53830-00-095300-2700 ALT RETIRE PLAN - NON-INSTR	\$ 1.90	\$ -	\$ -	\$ -	\$ -
12-53830-00-095635-2000 ALT RETIRE PLAN - NON-INSTR	\$ 10.36	\$ -	\$ -	\$ -	\$ -
12-53830-00-123000-2700 ALT RETIRE PLAN - NON-INSTR	\$ 201.43	\$ -	\$ -	\$ -	\$ -
12-53830-00-130510-2700 ALT RETIRE PLAN - NON-INSTR	\$ 26.52	\$ 210.89	\$ 178.76	\$ -	\$ -
12-53830-00-130511-2000 ALT RETIRE PLAN - NON-INSTR	\$ 9.40	\$ -	\$ -	\$ -	\$ -
12-53830-00-130514-2000 ALT RETIRE PLAN - NON-INSTR	\$ 53.83	\$ 72.89	\$ 100.02	\$ -	\$ -
12-53830-00-130535-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 24.18	\$ -	\$ -	\$ -
12-53830-00-130536-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 12.74	\$ -	\$ -
12-53830-00-140200-2700 ALT RETIRE PLAN - NON-INSTR	\$ 29.16	\$ 57.39	\$ 50.40	\$ -	\$ -
12-53830-00-170130-2000 ALT RETIRE PLAN - NON-INSTR	\$ 16.05	\$ -	\$ -	\$ -	\$ -
12-53830-00-490015-2000 ALT RETIRE PLAN - NON-INSTR	\$ 10.00	\$ -	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53830-00-490095-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 66.50	\$ 86.13	\$ -	\$ -
12-53830-00-490180-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 2,047.60	\$ -	\$ -
12-53830-00-490181-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 3,588.11	\$ -	\$ -
12-53830-00-490230-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 376.43	\$ -	\$ -
12-53830-00-490341-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 11.01	\$ -	\$ -
12-53830-00-490665-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 3.24	\$ -	\$ -
12-53830-00-493021-2902 ALT RETIRE PLAN - NON-INSTR	\$ 89.70	\$ 26.27	\$ -	\$ -	\$ -
12-53830-00-493021-2904 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 87.29	\$ -	\$ -	\$ -
12-53830-00-493075-2000 ALT RETIRE PLAN - NON-INSTR	\$ 133.07	\$ 1,879.85	\$ -	\$ -	\$ -
12-53830-00-493407-2000 ALT RETIRE PLAN - NON-INSTR	\$ 10.97	\$ -	\$ -	\$ -	\$ -
12-53830-00-493410-2000 ALT RETIRE PLAN - NON-INSTR	\$ 107.45	\$ 123.89	\$ 11.31	\$ -	\$ -
12-53830-00-493450-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 10.57	\$ -	\$ -	\$ -
12-53830-00-493601-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 94.54	\$ -	\$ -
12-53830-00-493704-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 554.78	\$ -	\$ -
12-53830-00-493706-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 9.42	\$ -	\$ -	\$ -
12-53830-00-493708-2000 ALT RETIRE PLAN - NON-INSTR	\$ 9.13	\$ -	\$ -	\$ -	\$ -
12-53830-00-493806-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 180.02	\$ 1,312.01	\$ -	\$ -
12-53830-00-496050-2000 ALT RETIRE PLAN - NON-INSTR	\$ 500.90	\$ -	\$ -	\$ -	\$ -
12-53830-00-496060-2000 ALT RETIRE PLAN - NON-INSTR	\$ 19.83	\$ -	\$ -	\$ -	\$ -
12-53830-00-496070-2000 ALT RETIRE PLAN - NON-INSTR	\$ 36.65	\$ 895.33	\$ -	\$ -	\$ -
12-53830-00-496090-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 1,098.79	\$ -	\$ -
12-53830-00-601004-2000 ALT RETIRE PLAN - NON-INSTR	\$ 60.28	\$ -	\$ -	\$ -	\$ -
12-53830-00-601038-2003 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 59.83	\$ -	\$ -	\$ -
12-53830-00-602000-2700 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 30.55	\$ -	\$ -
12-53830-00-632000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 3,027.62	\$ 1,886.15	\$ -	\$ -	\$ -
12-53830-00-632001-3000 ALT RETIRE PLAN - NON-INSTR	\$ 5,049.01	\$ 5,767.93	\$ -	\$ -	\$ -
12-53830-00-633010-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 147.22	\$ -	\$ -
12-53830-00-633020-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 6.24	\$ -	\$ -
12-53830-00-635000-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 6.70	\$ -	\$ -
12-53830-00-635001-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 10,985.30	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-53830-00-638002-8100 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 2,186.86	\$ 919.34	\$ -	\$ -
12-53830-00-638004-8100 ALT RETIRE PLAN - NON-INSTR	\$ 81.17	\$ -	\$ 81.57	\$ -	\$ -
12-53830-00-642000-3000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 1,260.07	\$ -	\$ -
12-53830-00-643000-3000 ALT RETIRE PLAN - NON-INSTR	\$ 818.60	\$ -	\$ 575.16	\$ -	\$ -
12-53830-00-643100-3000 ALT RETIRE PLAN - NON-INSTR	\$ 457.71	\$ -	\$ 383.39	\$ -	\$ -
12-53830-00-676000-6000 ALT RETIRE PLAN - NON-INSTR	\$ 16.00	\$ 96.13	\$ -	\$ -	\$ -
12-53830-00-676001-6000 ALT RETIRE PLAN - NON-INSTR	\$ 16.00	\$ -	\$ 64.02	\$ -	\$ -
12-53830-00-677210-2000 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ -	\$ 4,169.70	\$ -	\$ -
12-53830-00-679053-3011 ALT RETIRE PLAN - NON-INSTR	\$ 743.90	\$ -	\$ -	\$ -	\$ -
12-53830-00-679054-3010 ALT RETIRE PLAN - NON-INSTR	\$ -	\$ 6.71	\$ -	\$ -	\$ -
12-53830-00-679056-3011 ALT RETIRE PLAN - NON-INSTR	\$ 3.34	\$ -	\$ -	\$ -	\$ -
12-53830-00-696500-2000 ALT RETIRE PLAN - NON-INSTR	\$ 90.41	\$ -	\$ -	\$ -	\$ -
12-53830-00-696530-2000 ALT RETIRE PLAN - NON-INSTR	\$ 24.11	\$ -	\$ -	\$ -	\$ -
12-53830-00-696531-2000 ALT RETIRE PLAN - NON-INSTR	\$ 60.27	\$ 8.10	\$ -	\$ -	\$ -
Total for OBJECT 53830	\$ 11,774.93	\$ 13,749.64	\$ 28,212.35	\$ -	\$ -
12-53999-00-490181-3000 PR FB ERROR ACCOUNT	\$ -	\$ -	\$ 38.72	\$ -	\$ -
Total for OBJECT 53999	\$ -	\$ -	\$ 38.72	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 3,664,094.53	\$ 4,472,974.55	\$ 4,856,234.00	\$ 4,904,353	\$ 4,800,982
12-64100-00-085000-2300 TEXTBOOKS	\$ -	\$ -	\$ 185.51	\$ 315	\$ 315
12-64100-00-095700-2300 TEXTBOOKS	\$ -	\$ -	\$ 3.39	\$ 300	\$ 300
12-64100-00-095800-2300 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 150	\$ 150
12-64100-00-130514-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 400	\$ 300
12-64100-00-130524-2000 TEXTBOOKS	\$ -	\$ -	\$ -	\$ 400	\$ 400
12-64100-00-210500-2300 TEXTBOOKS	\$ 3,218.53	\$ 1,010.14	\$ 1,081.10	\$ -	\$ -
12-64100-00-213300-2300 TEXTBOOKS	\$ 630.67	\$ 383.03	\$ 8.66	\$ 350	\$ 350
12-64100-00-490310-2300 TEXTBOOKS	\$ 129.84	\$ -	\$ -	\$ 100	\$ 100
12-64100-00-490330-2300 TEXTBOOKS	\$ -	\$ 163.91	\$ -	\$ -	\$ -
12-64100-00-493075-2000 TEXTBOOKS	\$ -	\$ 1,159.01	\$ -	\$ -	\$ -
12-64100-00-601010-2300 TEXTBOOKS	\$ -	\$ 19,206.91	\$ 30,838.29	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-64100-00-633010-2000 TEXTBOOKS	\$ 10,018.83	\$ 1,494.02	\$ 12,427.02	\$ 11,816	\$ 6,726
12-64100-00-633020-2000 TEXTBOOKS	\$ -	\$ 7,714.00	\$ 1,535.85	\$ 8,843	\$ 2,397
12-64100-00-643000-3000 TEXTBOOKS	\$ 1,954.19	\$ 6,887.16	\$ 579.70	\$ 500	\$ 500
12-64100-00-643100-3000 TEXTBOOKS	\$ -	\$ 8,164.46	\$ 12,504.85	\$ 12,500	\$ 12,500
12-64100-00-649100-3000 TEXTBOOKS	\$ 7,810.05	\$ 1,179.97	\$ 289.41	\$ 500	\$ 500
12-64100-00-682012-2300 TEXTBOOKS	\$ -	\$ 483.11	\$ -	\$ -	\$ -
12-64100-00-699000-2300 TEXTBOOKS	\$ -	\$ 2,274.97	\$ -	\$ -	\$ -
Total for OBJECT 64100	\$ 23,762.11	\$ 50,120.69	\$ 59,453.78	\$ 36,174	\$ 24,538
12-64230-00-030100-2300 REFERENCE BOOKS	\$ -	\$ 42.16	\$ -	\$ -	\$ -
12-64230-00-040100-2300 REFERENCE BOOKS	\$ 490.30	\$ 307.15	\$ 1,197.28	\$ 2,000	\$ 2,000
12-64230-00-060100-2300 REFERENCE BOOKS	\$ -	\$ -	\$ 34.48	\$ -	\$ -
12-64230-00-061410-2300 REFERENCE BOOKS	\$ -	\$ -	\$ 240.85	\$ -	\$ -
12-64230-00-085000-2300 REFERENCE BOOKS	\$ 148.84	\$ 194.84	\$ 488.10	\$ 315	\$ 315
12-64230-00-095230-2300 REFERENCE BOOKS	\$ -	\$ -	\$ 499.71	\$ 500	\$ 500
12-64230-00-095650-2300 REFERENCE BOOKS	\$ -	\$ -	\$ 132.00	\$ -	\$ -
12-64230-00-100100-2300 REFERENCE BOOKS	\$ -	\$ 183.61	\$ 216.81	\$ 250	\$ 250
12-64230-00-110500-2300 REFERENCE BOOKS	\$ 873.96	\$ 562.72	\$ 487.92	\$ 200	\$ 200
12-64230-00-123060-2000 REFERENCE BOOKS	\$ 205.08	\$ 578.46	\$ 467.65	\$ -	\$ -
12-64230-00-130630-2300 REFERENCE BOOKS	\$ 1,232.19	\$ -	\$ -	\$ -	\$ -
12-64230-00-140200-2300 REFERENCE BOOKS	\$ -	\$ 1,184.93	\$ 1,120.58	\$ 1,600	\$ 1,600
12-64230-00-150100-2300 REFERENCE BOOKS	\$ -	\$ 32.25	\$ 14.91	\$ -	\$ -
12-64230-00-150400-2300 REFERENCE BOOKS	\$ 129.24	\$ 868.12	\$ 649.16	\$ -	\$ -
12-64230-00-200100-2300 REFERENCE BOOKS	\$ -	\$ -	\$ 206.13	\$ -	\$ -
12-64230-00-213300-2300 REFERENCE BOOKS	\$ -	\$ 147.27	\$ 558.31	\$ 350	\$ 350
12-64230-00-220200-2300 REFERENCE BOOKS	\$ -	\$ -	\$ 416.77	\$ -	\$ -
12-64230-00-490060-2000 REFERENCE BOOKS	\$ -	\$ 9,524.23	\$ -	\$ -	\$ -
12-64230-00-490335-2300 REFERENCE BOOKS	\$ 578.12	\$ 600.00	\$ 801.28	\$ -	\$ -
12-64230-00-493080-2300 REFERENCE BOOKS	\$ 247.26	\$ 766.39	\$ 1,048.33	\$ 400	\$ 400
12-64230-00-493706-2000 REFERENCE BOOKS	\$ -	\$ 1,358.85	\$ -	\$ -	\$ -
12-64230-00-602000-2700 REFERENCE BOOKS	\$ -	\$ 2,513.03	\$ -	\$ -	\$ -

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12-64230-00-609000-2700 REFERENCE BOOKS	\$ -	\$ 420.46	\$ 206.18	\$ 800	\$ 800
12-64230-00-635001-3000 REFERENCE BOOKS	\$ -	\$ -	\$ 1,293.57	\$ -	\$ -
12-64230-00-642000-3000 REFERENCE BOOKS	\$ 195.00	\$ 195.00	\$ 146.25	\$ 200	\$ 200
12-64230-00-644080-3000 REFERENCE BOOKS	\$ 357.24	\$ -	\$ -	\$ -	\$ -
12-64230-00-647000-2300 REFERENCE BOOKS	\$ -	\$ 136.66	\$ -	\$ -	\$ -
12-64230-00-679055-3010 REFERENCE BOOKS	\$ 4,896.68	\$ -	\$ -	\$ -	\$ -
12-64230-00-679057-3011 REFERENCE BOOKS	\$ 5,526.20	\$ 3,975.94	\$ -	\$ -	\$ -
Total for OBJECT 64230	\$ 14,880.11	\$ 23,592.07	\$ 10,226.27	\$ 6,615	\$ 6,615
12-64310-00-010400-2300 INSTRUCTIONAL SUPPLIES	\$ 1,754.79	\$ 8,264.47	\$ 4,438.78	\$ 5,000	\$ 5,000
12-64310-00-030100-2300 INSTRUCTIONAL SUPPLIES	\$ 2,295.48	\$ 2,061.16	\$ 1,314.92	\$ 2,500	\$ 2,500
12-64310-00-040100-2300 INSTRUCTIONAL SUPPLIES	\$ 87,227.37	\$ 91,715.40	\$ 67,999.66	\$ 74,298	\$ 74,298
12-64310-00-051400-2300 INSTRUCTIONAL SUPPLIES	\$ 12,216.10	\$ 3,287.24	\$ 5,118.78	\$ 6,200	\$ 6,200
12-64310-00-060100-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 114.40	\$ -	\$ -
12-64310-00-060110-2300 INSTRUCTIONAL SUPPLIES	\$ 18,463.86	\$ 17,253.64	\$ 8,276.36	\$ 19,330	\$ 19,330
12-64310-00-061410-2300 INSTRUCTIONAL SUPPLIES	\$ 1,540.13	\$ 1,484.25	\$ 1,141.76	\$ 2,000	\$ 2,000
12-64310-00-070600-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 720	\$ 720
12-64310-00-070800-2300 INSTRUCTIONAL SUPPLIES	\$ 1,838.56	\$ -	\$ 2,410.17	\$ 6,303	\$ 6,303
12-64310-00-080110-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64310-00-080140-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,354.82	\$ -	\$ -	\$ -
12-64310-00-083500-2300 INSTRUCTIONAL SUPPLIES	\$ 7,902.21	\$ 7,958.76	\$ 7,997.41	\$ 8,800	\$ 8,800
12-64310-00-085000-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 150	\$ 150
12-64310-00-090100-2300 INSTRUCTIONAL SUPPLIES	\$ 3,410.35	\$ 3,289.95	\$ 2,128.72	\$ 3,503	\$ 3,503
12-64310-00-093400-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 285.09	\$ -	\$ -	\$ -
12-64310-00-094800-2300 INSTRUCTIONAL SUPPLIES	\$ 24,071.60	\$ 19,673.05	\$ 1,827.97	\$ 30,440	\$ 30,440
12-64310-00-095230-2300 INSTRUCTIONAL SUPPLIES	\$ 4,417.14	\$ 300.00	\$ 4,718.25	\$ 10,000	\$ 10,000
12-64310-00-095300-2300 INSTRUCTIONAL SUPPLIES	\$ 8,568.88	\$ 6,231.35	\$ 6,292.57	\$ 4,002	\$ 4,002
12-64310-00-095300-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ 8,069.33	\$ -	\$ -	\$ -
12-64310-00-095600-2300 INSTRUCTIONAL SUPPLIES	\$ 11,110.79	\$ 11,147.51	\$ 8,346.14	\$ 11,350	\$ 11,350
12-64310-00-095650-2300 INSTRUCTIONAL SUPPLIES	\$ 59,992.70	\$ 50,199.48	\$ 76,401.15	\$ 61,025	\$ 61,025
12-64310-00-095652-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 500

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12-64310-00-095654-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 392.66	\$ -	\$ -	\$ -
12-64310-00-095657-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 420.44	\$ -	\$ -	\$ -
12-64310-00-095700-2300 INSTRUCTIONAL SUPPLIES	\$ 1,623.29	\$ 74.77	\$ 1,779.18	\$ 1,250	\$ 1,250
12-64310-00-095730-2300 INSTRUCTIONAL SUPPLIES	\$ 751.13	\$ 1,097.90	\$ 1,590.99	\$ 2,000	\$ 2,000
12-64310-00-095800-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 160.78	\$ -	\$ 400	\$ 400
12-64310-00-099920-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
12-64310-00-100100-2300 INSTRUCTIONAL SUPPLIES	\$ 1,142.52	\$ 1,035.75	\$ 589.35	\$ 1,150	\$ 1,150
12-64310-00-100110-2300 INSTRUCTIONAL SUPPLIES	\$ 2,210.55	\$ 2,077.18	\$ 915.07	\$ 2,500	\$ 2,500
12-64310-00-100200-2300 INSTRUCTIONAL SUPPLIES	\$ 6,453.87	\$ 7,006.34	\$ 6,202.11	\$ 6,589	\$ 6,589
12-64310-00-100400-2300 INSTRUCTIONAL SUPPLIES	\$ 3,956.88	\$ 3,141.64	\$ 2,674.28	\$ 7,086	\$ 7,086
12-64310-00-100700-2300 INSTRUCTIONAL SUPPLIES	\$ 29,651.45	\$ 30,097.45	\$ 18,595.44	\$ 29,750	\$ 29,750
12-64310-00-100800-2300 INSTRUCTIONAL SUPPLIES	\$ 1,179.03	\$ 2,117.34	\$ 712.96	\$ 4,461	\$ 4,461
12-64310-00-101100-2300 INSTRUCTIONAL SUPPLIES	\$ 11,888.54	\$ 27,988.20	\$ 28,674.57	\$ 28,900	\$ 28,900
12-64310-00-110200-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 71.53	\$ 74.51	\$ 75	\$ 75
12-64310-00-110500-2300 INSTRUCTIONAL SUPPLIES	\$ 368.76	\$ 108.06	\$ 365.59	\$ 471	\$ 471
12-64310-00-120105-2000 INSTRUCTIONAL SUPPLIES	\$ 911.41	\$ -	\$ -	\$ 1,100	\$ 1,100
12-64310-00-120110-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,123.26	\$ -	\$ 5,000
12-64310-00-120330-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 5,319.00	\$ 1,581.16	\$ 1,001	\$ 6,214
12-64310-00-120335-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,412.60	\$ 605	\$ 605
12-64310-00-120370-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,153	\$ 2,607
12-64310-00-120500-2300 INSTRUCTIONAL SUPPLIES	\$ 19,946.78	\$ 19,453.63	\$ 20,031.20	\$ 20,000	\$ 20,000
12-64310-00-123000-2300 INSTRUCTIONAL SUPPLIES	\$ 13,570.19	\$ 10,267.01	\$ 12,939.66	\$ 13,350	\$ 13,350
12-64310-00-123000-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 895.00	\$ -	\$ -
12-64310-00-123060-2000 INSTRUCTIONAL SUPPLIES	\$ 856.49	\$ -	\$ 457.83	\$ -	\$ -
12-64310-00-125000-2300 INSTRUCTIONAL SUPPLIES	\$ 4,567.71	\$ 4,739.38	\$ 4,807.03	\$ 4,600	\$ 4,600
12-64310-00-125000-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 216.59	\$ -	\$ -
12-64310-00-130200-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,807.03	\$ 2,136.97	\$ 2,250	\$ 2,250
12-64310-00-130510-2300 INSTRUCTIONAL SUPPLIES	\$ 904.24	\$ 1,344.37	\$ 635.70	\$ 900	\$ 900
12-64310-00-130510-2700 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,013.66	\$ -	\$ -	\$ -
12-64310-00-130511-2000 INSTRUCTIONAL SUPPLIES	\$ 863.61	\$ 717.34	\$ 532.52	\$ 217	\$ 3,450

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12-64310-00-130514-2000 INSTRUCTIONAL SUPPLIES	\$ 411.91	\$ 1,676.24	\$ 461.70	\$ 1,000	\$ -
12-64310-00-130521-2000 INSTRUCTIONAL SUPPLIES	\$ 1,928.86	\$ -	\$ -	\$ -	\$ -
12-64310-00-130524-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,208	\$ 1,208
12-64310-00-130630-2300 INSTRUCTIONAL SUPPLIES	\$ 121,570.55	\$ 113,957.33	\$ 110,482.60	\$ 129,600	\$ 129,600
12-64310-00-130700-2300 INSTRUCTIONAL SUPPLIES	\$ 396.00	\$ 814.00	\$ 418.00	\$ 800	\$ 800
12-64310-00-150100-2300 INSTRUCTIONAL SUPPLIES	\$ 2,662.51	\$ -	\$ 76.64	\$ 2,700	\$ 2,700
12-64310-00-150400-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 600	\$ 600
12-64310-00-150600-2300 INSTRUCTIONAL SUPPLIES	\$ 301.36	\$ 2,767.07	\$ 296.74	\$ 300	\$ 300
12-64310-00-150900-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 70	\$ 70
12-64310-00-170100-2300 INSTRUCTIONAL SUPPLIES	\$ 4,581.41	\$ 4,183.82	\$ 7,364.03	\$ 6,077	\$ 6,077
12-64310-00-190100-2300 INSTRUCTIONAL SUPPLIES	\$ 4,747.80	\$ 6,111.64	\$ 6,300.69	\$ 4,999	\$ 4,999
12-64310-00-190200-2300 INSTRUCTIONAL SUPPLIES	\$ 3,923.91	\$ 3,500.88	\$ 3,489.55	\$ 3,500	\$ 3,500
12-64310-00-190500-2300 INSTRUCTIONAL SUPPLIES	\$ 40,798.76	\$ 50,533.53	\$ 55,307.25	\$ 64,000	\$ 64,000
12-64310-00-191100-2300 INSTRUCTIONAL SUPPLIES	\$ 5,019.37	\$ 4,970.01	\$ 5,019.39	\$ 5,000	\$ 5,000
12-64310-00-191400-2300 INSTRUCTIONAL SUPPLIES	\$ 6,001.80	\$ 5,898.14	\$ 3,241.00	\$ 5,500	\$ 5,500
12-64310-00-200100-2300 INSTRUCTIONAL SUPPLIES	\$ 181.41	\$ 2,462.90	\$ -	\$ 250	\$ 250
12-64310-00-210500-2300 INSTRUCTIONAL SUPPLIES	\$ 1,022.73	\$ -	\$ 110.87	\$ 5,000	\$ 5,000
12-64310-00-213300-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,424.76	\$ -	\$ -
12-64310-00-220200-2300 INSTRUCTIONAL SUPPLIES	\$ 22,362.10	\$ 12,993.49	\$ 6,210.85	\$ 6,700	\$ 6,700
12-64310-00-220400-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 378.70	\$ 399.63	\$ 400	\$ 400
12-64310-00-220500-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,622.43	\$ -	\$ -	\$ -
12-64310-00-220600-2300 INSTRUCTIONAL SUPPLIES	\$ 2,712.31	\$ 3,363.08	\$ 3,333.72	\$ 3,900	\$ 3,900
12-64310-00-490020-2300 INSTRUCTIONAL SUPPLIES	\$ 732.98	\$ -	\$ 8.52	\$ 900	\$ 900
12-64310-00-490060-2000 INSTRUCTIONAL SUPPLIES	\$ 6,195.81	\$ 78,217.76	\$ -	\$ -	\$ -
12-64310-00-490070-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 9,719.66	\$ -	\$ -	\$ -
12-64310-00-490135-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,441
12-64310-00-490136-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,539
12-64310-00-490200-2300 INSTRUCTIONAL SUPPLIES	\$ 8,174.51	\$ 7,896.80	\$ 2,979.67	\$ 15,007	\$ 15,007
12-64310-00-490205-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 24.17	\$ -	\$ 1,476	\$ 1,476
12-64310-00-490310-2300 INSTRUCTIONAL SUPPLIES	\$ 2,298.31	\$ 4,551.47	\$ 4,649.36	\$ 700	\$ 700

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12-64310-00-490320-2300 INSTRUCTIONAL SUPPLIES	\$ 2,616.01	\$ 2,932.51	\$ 1,454.96	\$ 3,000	\$ 3,000
12-64310-00-490330-2300 INSTRUCTIONAL SUPPLIES	\$ 4,150.03	\$ 3,633.38	\$ 4,213.25	\$ 4,092	\$ 4,092
12-64310-00-490334-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 300	\$ -
12-64310-00-490341-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 600	\$ 600
12-64310-00-493009-2300 INSTRUCTIONAL SUPPLIES	\$ 10,279.70	\$ 14,989.14	\$ 4,996.33	\$ 5,000	\$ 5,000
12-64310-00-493013-2300 INSTRUCTIONAL SUPPLIES	\$ 7,962.28	\$ 37,293.78	\$ 14,447.50	\$ 14,500	\$ 14,500
12-64310-00-493021-2902 INSTRUCTIONAL SUPPLIES	\$ 1,583.20	\$ -	\$ -	\$ -	\$ -
12-64310-00-493021-2904 INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,346.62	\$ -	\$ -	\$ -
12-64310-00-493030-3000 INSTRUCTIONAL SUPPLIES	\$ 488.99	\$ 1,623.37	\$ 1,137.73	\$ 2,000	\$ 2,000
12-64310-00-493062-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 700	\$ 700
12-64310-00-493080-2300 INSTRUCTIONAL SUPPLIES	\$ 107.14	\$ 429.87	\$ 356.61	\$ 450	\$ 450
12-64310-00-493210-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 361.35	\$ -	\$ 366	\$ 366
12-64310-00-493406-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 343.71	\$ -	\$ -	\$ -
12-64310-00-493407-2000 INSTRUCTIONAL SUPPLIES	\$ 599.07	\$ 1,532.85	\$ -	\$ -	\$ -
12-64310-00-493601-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 6,035.69	\$ -	\$ -
12-64310-00-493706-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 4,133.73	\$ -	\$ -
12-64310-00-493806-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,304.28	\$ -	\$ -
12-64310-00-496000-2300 INSTRUCTIONAL SUPPLIES	\$ 289.60	\$ 550.32	\$ 229.92	\$ 4,000	\$ 4,000
12-64310-00-601010-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,790.11	\$ 9,122.44	\$ 98,840	\$ 8,460
12-64310-00-613000-2300 INSTRUCTIONAL SUPPLIES	\$ 3,905.25	\$ 7,308.64	\$ 1,969.67	\$ 4,000	\$ 4,000
12-64310-00-643000-3000 INSTRUCTIONAL SUPPLIES	\$ 6,563.98	\$ 1,611.54	\$ 9,353.59	\$ 7,500	\$ 7,500
12-64310-00-649100-3000 INSTRUCTIONAL SUPPLIES	\$ -	\$ 659.96	\$ 367.98	\$ 531	\$ 480
12-64310-00-649200-3000 INSTRUCTIONAL SUPPLIES	\$ 5,236.90	\$ -	\$ -	\$ -	\$ -
12-64310-00-677210-2000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,102.38	\$ -	\$ -
12-64310-00-677210-4000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 859
12-64310-00-677210-8000 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 785.72	\$ -	\$ -
12-64310-00-677500-2300 INSTRUCTIONAL SUPPLIES	\$ 40,224.48	\$ 47,722.52	\$ 49,089.31	\$ 53,485	\$ 53,485
12-64310-00-678200-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ 703.79	\$ -	\$ -	\$ -
12-64310-00-679057-3011 INSTRUCTIONAL SUPPLIES	\$ 58.47	\$ -	\$ -	\$ -	\$ -
12-64310-00-682005-2300 INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,888.00	\$ -	\$ -

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Total for OBJECT 64310	\$ 665,745.91	\$ 796,503.54	\$ 634,034.67	\$ 868,080	\$ 792,188
12-64330-00-061411-2000 PERIODICALS AND MAGAZINES	\$ 44.99	\$ -	\$ 199.00	\$ 200	\$ 200
12-64330-00-095700-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64330-00-095730-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-64330-00-100100-2300 PERIODICALS AND MAGAZINES	\$ -	\$ 195.38	\$ 245.04	\$ 340	\$ 340
12-64330-00-100110-2300 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64330-00-493601-2000 PERIODICALS AND MAGAZINES	\$ 575.88	\$ -	\$ -	\$ -	\$ -
12-64330-00-493704-2000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 575.88	\$ -	\$ -
12-64330-00-601000-2300 PERIODICALS AND MAGAZINES	\$ -	\$ 368.57	\$ -	\$ 200	\$ 200
12-64330-00-609000-2700 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 800	\$ 800
12-64330-00-620000-2300 PERIODICALS AND MAGAZINES	\$ -	\$ 716.83	\$ -	\$ -	\$ -
12-64330-00-644002-3000 PERIODICALS AND MAGAZINES	\$ 2,372.00	\$ 2,483.00	\$ 2,483.00	\$ 2,700	\$ 2,700
12-64330-00-644084-3000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500
12-64330-00-645000-2300 PERIODICALS AND MAGAZINES	\$ -	\$ 5,900.00	\$ -	\$ -	\$ -
12-64330-00-670400-2300 PERIODICALS AND MAGAZINES	\$ -	\$ 4,512.66	\$ -	\$ -	\$ -
12-64330-00-671000-2300 PERIODICALS AND MAGAZINES	\$ -	\$ 2,423.77	\$ -	\$ -	\$ -
12-64330-00-677210-1000 PERIODICALS AND MAGAZINES	\$ -	\$ -	\$ 84.00	\$ -	\$ -
12-64330-00-677510-2300 PERIODICALS AND MAGAZINES	\$ -	\$ 40.00	\$ -	\$ -	\$ -
12-64330-00-678100-2300 PERIODICALS AND MAGAZINES	\$ -	\$ 52.00	\$ -	\$ -	\$ -
12-64330-00-679000-8000 PERIODICALS AND MAGAZINES	\$ 84.00	\$ -	\$ -	\$ -	\$ -
12-64330-00-684021-2000 PERIODICALS AND MAGAZINES	\$ 10.00	\$ -	\$ -	\$ -	\$ -
12-64330-00-699000-2300 PERIODICALS AND MAGAZINES	\$ -	\$ 73.75	\$ 295.00	\$ -	\$ -
Total for OBJECT 64330	\$ 3,086.87	\$ 16,765.96	\$ 3,881.92	\$ 11,640	\$ 11,640
12-64331-00-601050-2000 ELECTRONIC RESOURCES	\$ -	\$ -	\$ -	\$ -	\$ 8,740
Total for OBJECT 64331	\$ -	\$ -	\$ -	\$ -	\$ 8,740
12-64360-00-120370-2000 TESTS	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800
12-64360-00-493021-2902 TESTS	\$ 2,261.65	\$ -	\$ -	\$ -	\$ -
12-64360-00-493021-2903 TESTS	\$ 4,339.00	\$ -	\$ -	\$ -	\$ -
12-64360-00-493021-2904 TESTS	\$ -	\$ (408.33)	\$ -	\$ -	\$ -

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12-64360-00-601010-2300 TESTS	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -
12-64360-00-632000-3000 TESTS	\$ 1,650.00	\$ -	\$ -	\$ -	\$ -
12-64360-00-632001-3000 TESTS	\$ 24,812.00	\$ 4,320.00	\$ -	\$ -	\$ -
12-64360-00-632020-3000 TESTS	\$ -	\$ 671.01	\$ -	\$ -	\$ -
12-64360-00-635001-3000 TESTS	\$ -	\$ -	\$ 671.02	\$ -	\$ -
12-64360-00-642000-3000 TESTS	\$ 1,938.46	\$ 735.69	\$ 46.50	\$ 200	\$ 200
Total for OBJECT 64360	\$ 50,001.11	\$ 5,318.37	\$ 717.52	\$ 2,000	\$ 2,000
12-64410-00-060100-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 1,874.88	\$ 2,487.25	\$ 2,312.18	\$ 2,516	\$ 2,516
12-64410-00-085000-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 357.27	\$ 859.25	\$ 315	\$ 315
12-64410-00-095650-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 510.16	\$ 1,533.00	\$ -	\$ -
12-64410-00-095800-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 750	\$ 750
12-64410-00-100800-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-64410-00-110200-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 188.09	\$ 164.03	\$ 200	\$ 200
12-64410-00-110500-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 179.52	\$ 201.30	\$ -	\$ 200	\$ 200
12-64410-00-120500-2700 INSTRUCTIONAL MEDIA MATERIA	\$ 114.03	\$ -	\$ -	\$ -	\$ -
12-64410-00-130510-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ 104.22	\$ -	\$ -
12-64410-00-150100-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 54.69	\$ -	\$ -	\$ 300	\$ 300
12-64410-00-150400-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 46.97	\$ 219.81	\$ 153.84	\$ 855	\$ 855
12-64410-00-150600-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 26.25	\$ -	\$ -	\$ -
12-64410-00-150900-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-64410-00-200100-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 300.33	\$ 297.79	\$ 422.65	\$ 429	\$ 429
12-64410-00-220200-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 97.02	\$ 98.51	\$ 100	\$ 100
12-64410-00-490015-2000 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 135.79	\$ -	\$ -	\$ -
12-64410-00-490310-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64410-00-490330-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 390.38	\$ -	\$ -	\$ -
12-64410-00-490335-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ -	\$ 600	\$ 600
12-64410-00-493080-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 152.09	\$ -	\$ 300	\$ 300
12-64410-00-601010-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ -	\$ 156.57	\$ -	\$ -
Total for OBJECT 64410	\$ 2,570.42	\$ 5,063.20	\$ 5,804.25	\$ 6,965	\$ 6,965
12-64510-00-677215-4000 SUPPLY INVENTORIES	\$ -	\$ -	\$ 19,174.19	\$ -	\$ -

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Total for OBJECT 64510	\$ -	\$ -	\$ 19,174.19	\$ -	\$ -
12-64511-00-695000-3000 UNIFORM PURCHASES	\$ 7,468.06	\$ 9,682.60	\$ 7,225.37	\$ 6,000	\$ 6,000
Total for OBJECT 64511	\$ 7,468.06	\$ 9,682.60	\$ 7,225.37	\$ 6,000	\$ 6,000
12-64550-00-061411-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 399.00	\$ 114.31	\$ 405.15	\$ 800	\$ 800
12-64550-00-061413-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 761.47	\$ -	\$ 300	\$ 300
12-64550-00-061414-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,215.67	\$ -	\$ -	\$ -	\$ -
12-64550-00-061416-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 542.48	\$ 6.18	\$ 1,513.86	\$ 2,000	\$ 2,000
12-64550-00-080120-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 421.76	\$ -	\$ -	\$ -	\$ -
12-64550-00-080140-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 254.95	\$ 3,018.09	\$ 8,569.59	\$ -	\$ -
12-64550-00-090020-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 150	\$ 150
12-64550-00-090021-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 9,300	\$ 9,300
12-64550-00-090061-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 262.50	\$ -	\$ -
12-64550-00-095631-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 10,351.75	\$ 14.65	\$ 1,642.45	\$ 1,000	\$ 1,000
12-64550-00-095634-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,607.95	\$ 487.01	\$ 1,200	\$ -
12-64550-00-095635-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,919.09	\$ -	\$ -	\$ -	\$ -
12-64550-00-099110-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,246.70	\$ -	\$ -	\$ -	\$ -
12-64550-00-099900-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,266.49	\$ 1,963.94	\$ 1,307	\$ 3,500
12-64550-00-099920-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 85,811	\$ 72,456
12-64550-00-100700-2700 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 135.50	\$ -	\$ -
12-64550-00-120101-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 461.50	\$ 228.93	\$ 672.24	\$ 700	\$ 1,000
12-64550-00-120103-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 62.30	\$ -	\$ -	\$ -
12-64550-00-120104-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,518.25	\$ -	\$ -	\$ -	\$ -
12-64550-00-120105-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,398.55	\$ 2,937.95	\$ 284.57	\$ 5,500	\$ 5,500
12-64550-00-120107-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 917.00	\$ -	\$ -	\$ -
12-64550-00-120108-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,049.03	\$ -	\$ -	\$ -
12-64550-00-120200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,639.34	\$ 1,812.82	\$ 2,500	\$ 2,500
12-64550-00-120201-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 40.62	\$ 500	\$ 500
12-64550-00-120204-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,593.20	\$ -	\$ -
12-64550-00-120210-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000
12-64550-00-120335-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 200	\$ 200

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12-64550-00-120370-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-64550-00-122800-2700 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,505.90	\$ -	\$ -	\$ -
12-64550-00-123060-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 331.61	\$ -	\$ -	\$ -
12-64550-00-130510-2700 NON-INSTRUCTIONAL SUPPLIES	\$ 504.45	\$ -	\$ 166.75	\$ -	\$ -
12-64550-00-130511-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1.85	\$ 502.45	\$ -	\$ -	\$ -
12-64550-00-130514-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,361.67	\$ 621.29	\$ 163.15	\$ 900	\$ -
12-64550-00-130524-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-64550-00-130535-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,281.16	\$ 18,083.60	\$ 5,390.60	\$ -	\$ 2,500
12-64550-00-130536-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 533.44	\$ -	\$ 1,000
12-64550-00-130545-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 52.13	\$ 2,560	\$ -
12-64550-00-130546-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 179.05	\$ 6,242	\$ 736
12-64550-00-170125-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 211.20	\$ 33,157	\$ 2,000
12-64550-00-170126-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-64550-00-170130-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 359.45	\$ -	\$ -	\$ -	\$ -
12-64550-00-490013-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 77,854	\$ 171,027
12-64550-00-490014-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 6,553
12-64550-00-490060-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 734.91	\$ -	\$ -	\$ -
12-64550-00-490070-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 805.23	\$ 4,085.33	\$ -	\$ -	\$ -
12-64550-00-490075-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,539.36	\$ -	\$ -	\$ -
12-64550-00-490080-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 14,920.94	\$ -	\$ -	\$ -
12-64550-00-490095-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,202
12-64550-00-490099-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 472.50	\$ -	\$ -
12-64550-00-490180-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 13,226.25	\$ 24,446.92	\$ 5,000	\$ 8,000
12-64550-00-490181-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 18,055.77	\$ -	\$ -
12-64550-00-490205-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 900	\$ 900
12-64550-00-490333-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 337.26	\$ -	\$ -	\$ -	\$ -
12-64550-00-490337-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 500
12-64550-00-490339-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 4,176	\$ 500
12-64550-00-490349-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 500
12-64550-00-490660-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 803.56	\$ -	\$ -	\$ -

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12-64550-00-493021-2901 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,843.84	\$ -	\$ -
12-64550-00-493021-2902 NON-INSTRUCTIONAL SUPPLIES	\$ 717.16	\$ 40.33	\$ 1,312.66	\$ -	\$ -
12-64550-00-493021-2904 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 7,546.93	\$ -	\$ -	\$ -
12-64550-00-493075-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,449.47	\$ 514.47	\$ -	\$ -	\$ -
12-64550-00-493406-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 15,115.74	\$ -	\$ -	\$ -
12-64550-00-493407-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 14,714.86	\$ 2,272.84	\$ -	\$ -	\$ -
12-64550-00-493600-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 771	\$ -
12-64550-00-493601-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 128.25	\$ -	\$ -	\$ 198,766
12-64550-00-493704-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 18,721	\$ -
12-64550-00-493705-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,631.63	\$ 250.54	\$ -	\$ 10,000	\$ 10,000
12-64550-00-493706-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 470.03	\$ -	\$ -	\$ 10,560	\$ 11,904
12-64550-00-493707-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,389.01	\$ 42.84	\$ -	\$ 1,000	\$ 998
12-64550-00-493708-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 7,060.88	\$ 1,684.67	\$ -	\$ 1,300	\$ 1,300
12-64550-00-493805-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,386.55	\$ 805.10	\$ -	\$ -	\$ -
12-64550-00-493806-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 112.01	\$ 5,712	\$ -
12-64550-00-493807-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,504.74	\$ 477.91	\$ -	\$ -
12-64550-00-493808-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 815.78	\$ 1,215.47	\$ -	\$ -	\$ -
12-64550-00-493809-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-64550-00-493812-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,461.49	\$ -	\$ -
12-64550-00-493816-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 500
12-64550-00-493905-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 225.21	\$ 1,492	\$ -
12-64550-00-493907-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,069.06	\$ 477	\$ -
12-64550-00-493908-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,909.68	\$ -	\$ -	\$ -
12-64550-00-493911-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 31,794.53	\$ 849	\$ -
12-64550-00-493916-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 77,018	\$ 77,018
12-64550-00-496020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 25.61	\$ 242.56	\$ 109.49	\$ 1,690	\$ 1,600
12-64550-00-496021-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,769.46	\$ 4,396	\$ -
12-64550-00-496030-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 89.25	\$ 208.44	\$ 982.22	\$ -	\$ -
12-64550-00-496050-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 4,009.60	\$ -	\$ -	\$ -	\$ -
12-64550-00-496090-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 2,000

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12-64550-00-601030-2003 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 3,186.44	\$ -	\$ -	\$ -
12-64550-00-601030-2004 NON-INSTRUCTIONAL SUPPLIES	\$ 616.38	\$ 69.23	\$ -	\$ -	\$ -
12-64550-00-601050-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,324.69	\$ -	\$ -
12-64550-00-602000-2700 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-64550-00-609000-2700 NON-INSTRUCTIONAL SUPPLIES	\$ 768.78	\$ 6,486.30	\$ 2,682.08	\$ 2,000	\$ 2,000
12-64550-00-620140-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-64550-00-632000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,547.29	\$ 3,759.70	\$ -	\$ -	\$ -
12-64550-00-632001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 11,539.19	\$ 8,400.32	\$ -	\$ -	\$ -
12-64550-00-632021-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,169.42	\$ 1,497.41	\$ -	\$ -	\$ -
12-64550-00-632100-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
12-64550-00-633010-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 200	\$ -
12-64550-00-633020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 496.90	\$ -	\$ 500	\$ -
12-64550-00-635000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 50,000	\$ 61,428
12-64550-00-635001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 3,056.82	\$ 5,710	\$ 15,255
12-64550-00-642000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 14,109.79	\$ 2,410.48	\$ 3,708.66	\$ 1,000	\$ 1,000
12-64550-00-642010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 76.05	\$ -	\$ 36.10	\$ 1,000	\$ 1,000
12-64550-00-643000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,682.21	\$ 1,092.03	\$ 5,470.44	\$ 5,000	\$ 5,000
12-64550-00-643100-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 283.83	\$ -	\$ -	\$ -	\$ -
12-64550-00-644000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,865	\$ 9,562
12-64550-00-644002-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,767.61	\$ 2,477.27	\$ 11,454.02	\$ 137,521	\$ 3,000
12-64550-00-644005-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,258.71	\$ -	\$ 1,000	\$ 1,000
12-64550-00-644025-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 935.93	\$ 1,000	\$ -
12-64550-00-644030-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,775	\$ 5,644
12-64550-00-644031-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,775	\$ 6,039
12-64550-00-644084-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 26,896	\$ -
12-64550-00-644085-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 6,169.78	\$ 3,225	\$ 8,914
12-64550-00-646010-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 2,241.35	\$ 3,761.46	\$ 2,377	\$ 2,317
12-64550-00-648000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 525.01	\$ -	\$ 2,000	\$ 2,094
12-64550-00-648001-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 1,556.97	\$ 1,358.67	\$ 1,018	\$ 7,571
12-64550-00-648005-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 98.72	\$ 2,615.06	\$ 6,431	\$ 5,865

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12-64550-00-649016-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 2,499.65	\$ -	\$ -
12-64550-00-649100-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 75.09	\$ -	\$ -	\$ -	\$ -
12-64550-00-649200-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,486.15	\$ 1,734.37	\$ 4,288.94	\$ 14,777	\$ 1,500
12-64550-00-676000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ 788.14	\$ -	\$ 2,752.85	\$ 500	\$ 500
12-64550-00-676001-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 83.53	\$ 2,396	\$ -
12-64550-00-677040-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 5,789	\$ 5,789
12-64550-00-677210-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 320.57	\$ -	\$ -
12-64550-00-677210-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 82,962
12-64550-00-677210-8000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 6,074.92	\$ -	\$ -
12-64550-00-677215-4000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 42,219.30	\$ -	\$ 385,103
12-64550-00-679000-8000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,890.14	\$ 194.99	\$ 364.27	\$ 900	\$ 900
12-64550-00-679054-3010 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 39.16	\$ -	\$ -	\$ -
12-64550-00-679054-3011 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 354.43	\$ -	\$ -	\$ -
12-64550-00-684012-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 1,951
12-64550-00-684020-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,474.39	\$ 678.10	\$ 739.89	\$ 2,000	\$ 2,000
12-64550-00-684021-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 644.58	\$ 947.25	\$ 1,359.00	\$ 2,054	\$ 2,000
12-64550-00-684040-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,018
12-64550-00-684041-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-64550-00-684090-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,383.00	\$ 115.10	\$ -	\$ -	\$ -
12-64550-00-684095-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,136.09	\$ -	\$ 5,653.41	\$ -	\$ -
12-64550-00-692015-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 524.00	\$ -	\$ -
12-64550-00-695000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ 11,105.34	\$ 12,997.67	\$ 8,945.12	\$ 13,850	\$ 13,850
12-64550-00-696500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,881.58	\$ 657.13	\$ 727.33	\$ 1,500	\$ 3,047
12-64550-00-696501-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,589	\$ 3,964
12-64550-00-696530-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,285.34	\$ -	\$ -	\$ -	\$ -
12-64550-00-696531-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,046.55	\$ 1,423.35	\$ 1,173.27	\$ 2,376	\$ 675
Total for OBJECT 64550	\$ 126,897.54	\$ 162,159.88	\$ 231,512.60	\$ 733,767	\$ 1,289,358
12-64555-00-635000-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ -	\$ -	\$ 25,000
12-64555-00-635001-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ -	\$ -	\$ 5,000
12-64555-00-644002-3000 SUPPLIES-OTHER	\$ 14,391.32	\$ 10,094.84	\$ 8,146.59	\$ 22,000	\$ 22,000

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-64555-00-644005-3000 SUPPLIES-OTHER	\$ 788.97	\$ 4,884.52	\$ -	\$ 21,910	\$ 19,677
12-64555-00-644025-3000 SUPPLIES-OTHER	\$ -	\$ -	\$ 74,007.83	\$ 27,254	\$ 10,428
12-64555-00-677215-4000 SUPPLIES-OTHER	\$ -	\$ -	\$ 696.83	\$ -	\$ 200,000
Total for OBJECT 64555	\$ 15,180.29	\$ 14,979.36	\$ 82,851.25	\$ 71,164	\$ 282,105
12-64610-00-695000-3000 FUEL (GAS & DIESEL)	\$ 4,675.08	\$ 5,103.73	\$ 4,486.84	\$ 5,000	\$ 5,000
Total for OBJECT 64610	\$ 4,675.08	\$ 5,103.73	\$ 4,486.84	\$ 5,000	\$ 5,000
12-64630-00-695000-3000 TIRES	\$ 1,076.20	\$ 1,724.39	\$ 1,768.05	\$ 1,800	\$ 1,800
Total for OBJECT 64630	\$ 1,076.20	\$ 1,724.39	\$ 1,768.05	\$ 1,800	\$ 1,800
Total for MAJOR.OBJ 64	\$ 915,343.70	\$ 1,091,013.79	\$ 1,061,136.71	\$ 1,749,205	\$ 2,436,949
12-65110-00-090045-3000 CONSULTANTS	\$ 1,100.00	\$ 3,000.00	\$ -	\$ -	\$ -
12-65110-00-090060-3000 CONSULTANTS	\$ -	\$ 1,500.00	\$ 6,832.18	\$ -	\$ -
12-65110-00-090070-3000 CONSULTANTS	\$ -	\$ 34,263.63	\$ 70,416.58	\$ 5,600	\$ 39,895
12-65110-00-122800-2700 CONSULTANTS	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65110-00-601038-2003 CONSULTANTS	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
12-65110-00-632100-3000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 10,000	\$ 5,000
12-65110-00-644084-3000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
12-65110-00-676001-6000 CONSULTANTS	\$ 2,011.20	\$ -	\$ -	\$ -	\$ -
12-65110-00-679000-8000 CONSULTANTS	\$ 99,996.00	\$ 103,633.88	\$ 101,278.05	\$ 107,000	\$ 107,000
Total for OBJECT 65110	\$ 103,107.20	\$ 144,397.51	\$ 178,526.81	\$ 130,600	\$ 159,895
12-65120-00-100210-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 1,984	\$ 2,008
12-65120-00-130514-2000 LECTURERS	\$ 22,489.00	\$ 17,270.00	\$ 18,140.00	\$ 22,966	\$ 22,946
12-65120-00-130521-2000 LECTURERS	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -
12-65120-00-130524-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 5,630	\$ 3,756
12-65120-00-490135-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200
12-65120-00-490136-2000 LECTURERS	\$ -	\$ -	\$ -	\$ 2,400	\$ 2,400
12-65120-00-638001-8100 LECTURERS	\$ 4,543.92	\$ -	\$ 500.00	\$ -	\$ -
12-65120-00-639001-8100 LECTURERS	\$ 5,500.00	\$ 10,600.00	\$ -	\$ -	\$ -
Total for OBJECT 65120	\$ 34,032.92	\$ 27,870.00	\$ 18,640.00	\$ 34,180	\$ 32,310

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65130-00-061411-2000 CONTRACT SERVICES	\$ 16,405.31	\$ -	\$ 2,100.00	\$ 18,952	\$ 18,835
12-65130-00-061413-2000 CONTRACT SERVICES	\$ -	\$ 1,500.00	\$ 5,742.13	\$ 12,669	\$ 14,261
12-65130-00-061414-2000 CONTRACT SERVICES	\$ 47,669.97	\$ -	\$ -	\$ -	\$ -
12-65130-00-061416-2000 CONTRACT SERVICES	\$ 48,590.02	\$ -	\$ -	\$ 34,155	\$ 34,170
12-65130-00-061440-2700 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 76,670	\$ 75,213
12-65130-00-080120-2000 CONTRACT SERVICES	\$ 800.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-080140-2000 CONTRACT SERVICES	\$ 2,300.00	\$ 4,550.00	\$ 9,098.10	\$ -	\$ -
12-65130-00-085000-2700 CONTRACT SERVICES	\$ 3,475.00	\$ 7,860.00	\$ -	\$ 8,000	\$ 8,000
12-65130-00-090020-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-65130-00-090021-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 10,262.42	\$ 10,000	\$ 11,722
12-65130-00-090040-3000 CONTRACT SERVICES	\$ -	\$ 16,055.11	\$ 11,030.00	\$ -	\$ 9,373
12-65130-00-090041-3000 CONTRACT SERVICES	\$ -	\$ 2,364.21	\$ -	\$ -	\$ -
12-65130-00-090060-3000 CONTRACT SERVICES	\$ -	\$ 1,462.50	\$ -	\$ -	\$ -
12-65130-00-090070-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 2,925.00	\$ 2,500	\$ 3,375
12-65130-00-095631-2000 CONTRACT SERVICES	\$ 2,160.00	\$ -	\$ 28,650.00	\$ 30,000	\$ 32,428
12-65130-00-095634-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 15,150.00	\$ 5,046	\$ 300
12-65130-00-095635-2000 CONTRACT SERVICES	\$ 9,800.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-095650-2700 CONTRACT SERVICES	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -
12-65130-00-095654-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 675.00	\$ -	\$ -
12-65130-00-099900-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 10,595.00	\$ -	\$ -
12-65130-00-099920-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 135,000	\$ 135,000
12-65130-00-100150-2000 CONTRACT SERVICES	\$ 9,330.97	\$ 7,554.50	\$ -	\$ 4,750	\$ 4,750
12-65130-00-100160-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 705	\$ 705
12-65130-00-100210-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65130-00-120101-2000 CONTRACT SERVICES	\$ 4,992.62	\$ 12,666.68	\$ 14,867.34	\$ 25,429	\$ 27,402
12-65130-00-120103-2000 CONTRACT SERVICES	\$ -	\$ 23,094.64	\$ 29,415.00	\$ 2,180	\$ 9,264
12-65130-00-120104-2000 CONTRACT SERVICES	\$ 48,516.47	\$ -	\$ -	\$ -	\$ -
12-65130-00-120105-2000 CONTRACT SERVICES	\$ 16,988.01	\$ 1,250.00	\$ -	\$ 22,350	\$ 22,357
12-65130-00-120107-2000 CONTRACT SERVICES	\$ -	\$ 28,472.60	\$ -	\$ -	\$ -
12-65130-00-120108-2000 CONTRACT SERVICES	\$ -	\$ 40,382.93	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65130-00-120200-2000 CONTRACT SERVICES	\$ -	\$ 114,384.93	\$ 37,988.62	\$ 64,851	\$ 68,076
12-65130-00-120201-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 24,811.63	\$ 59,049	\$ 62,568
12-65130-00-120202-2000 CONTRACT SERVICES	\$ -	\$ 59,500.00	\$ -	\$ -	\$ -
12-65130-00-120203-2000 CONTRACT SERVICES	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -
12-65130-00-120204-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 122,214.96	\$ -	\$ -
12-65130-00-120210-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 2,000.00	\$ 256,858	\$ 256,858
12-65130-00-122800-2700 CONTRACT SERVICES	\$ -	\$ 400.00	\$ 500.00	\$ -	\$ -
12-65130-00-123000-2700 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 2,979	\$ 2,812
12-65130-00-123012-2000 CONTRACT SERVICES	\$ 2,800.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-123060-2000 CONTRACT SERVICES	\$ 2,000.00	\$ 10,000.00	\$ -	\$ -	\$ -
12-65130-00-130535-2000 CONTRACT SERVICES	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -
12-65130-00-140200-2700 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,671	\$ 2,000
12-65130-00-170125-2000 CONTRACT SERVICES	\$ -	\$ 12,491.16	\$ 21,813.06	\$ 25,500	\$ 34,957
12-65130-00-170126-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,624.89	\$ 2,000	\$ 2,000
12-65130-00-170130-2000 CONTRACT SERVICES	\$ 4,925.31	\$ -	\$ -	\$ -	\$ -
12-65130-00-490013-2000 CONTRACT SERVICES	\$ 12,187.13	\$ -	\$ -	\$ 8,000	\$ 8,000
12-65130-00-490018-2000 CONTRACT SERVICES	\$ 27,855.48	\$ 23,403.21	\$ -	\$ -	\$ -
12-65130-00-490060-2000 CONTRACT SERVICES	\$ 270,720.00	\$ 340,736.06	\$ -	\$ -	\$ -
12-65130-00-490070-2000 CONTRACT SERVICES	\$ 42,764.00	\$ 6,700.00	\$ -	\$ -	\$ -
12-65130-00-490075-2000 CONTRACT SERVICES	\$ -	\$ 173,300.00	\$ -	\$ -	\$ -
12-65130-00-490090-2000 CONTRACT SERVICES	\$ 22,500.00	\$ 13,562.00	\$ -	\$ -	\$ -
12-65130-00-490095-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65130-00-490099-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 2,992	\$ -
12-65130-00-490170-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 6,400.00	\$ 29,465	\$ 15,591
12-65130-00-490331-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,139	\$ 1,151
12-65130-00-490334-2000 CONTRACT SERVICES	\$ 1,050.00	\$ -	\$ -	\$ 129	\$ 750
12-65130-00-490341-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 54,035.00	\$ 52,993	\$ 50,106
12-65130-00-490660-2000 CONTRACT SERVICES	\$ -	\$ 72,872.47	\$ -	\$ -	\$ -
12-65130-00-490665-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 86,600.00	\$ 78,600	\$ 64,668
12-65130-00-493021-2902 CONTRACT SERVICES	\$ 7,091.49	\$ 1,800.00	\$ 1,700.00	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65130-00-493021-2903 CONTRACT SERVICES	\$ 6,532.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-493075-2000 CONTRACT SERVICES	\$ 4,132.67	\$ 23,766.81	\$ -	\$ -	\$ -
12-65130-00-493406-2000 CONTRACT SERVICES	\$ -	\$ 8,563.00	\$ -	\$ -	\$ -
12-65130-00-493407-2000 CONTRACT SERVICES	\$ 11,402.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-493410-2000 CONTRACT SERVICES	\$ 14,500.00	\$ 18,043.05	\$ 34,905.51	\$ -	\$ -
12-65130-00-493490-2000 CONTRACT SERVICES	\$ 3,000.00	\$ -	\$ -	\$ 1,100	\$ 2,426
12-65130-00-493600-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 123,000	\$ 249,309
12-65130-00-493601-2000 CONTRACT SERVICES	\$ 112,125.30	\$ 66,475.24	\$ 39,938.08	\$ -	\$ 100,000
12-65130-00-493701-2000 CONTRACT SERVICES	\$ 71,800.00	\$ 29,200.00	\$ -	\$ 185,000	\$ 185,000
12-65130-00-493705-2000 CONTRACT SERVICES	\$ 30,458.55	\$ 10,283.28	\$ -	\$ 70,000	\$ 75,000
12-65130-00-493706-2000 CONTRACT SERVICES	\$ 11,000.00	\$ 21,676.00	\$ 18,000.00	\$ 78,000	\$ 78,000
12-65130-00-493707-2000 CONTRACT SERVICES	\$ 65,951.32	\$ 16,099.02	\$ -	\$ 96,250	\$ 96,255
12-65130-00-493708-2000 CONTRACT SERVICES	\$ 51,300.00	\$ 9,742.00	\$ 22,554.36	\$ 36,446	\$ 39,870
12-65130-00-493709-2000 CONTRACT SERVICES	\$ 39,185.99	\$ 39,406.10	\$ -	\$ -	\$ -
12-65130-00-493710-2000 CONTRACT SERVICES	\$ 5,529.83	\$ 3,785.56	\$ -	\$ -	\$ -
12-65130-00-493711-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 100,000	\$ 114,532
12-65130-00-493713-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 97,000	\$ 97,000
12-65130-00-493801-2000 CONTRACT SERVICES	\$ -	\$ 38,326.26	\$ 61,272.74	\$ -	\$ -
12-65130-00-493802-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 139,676	\$ 139,676
12-65130-00-493805-2000 CONTRACT SERVICES	\$ 4,400.02	\$ 65,753.11	\$ 16,292.60	\$ -	\$ -
12-65130-00-493806-2000 CONTRACT SERVICES	\$ -	\$ 25,500.00	\$ 26,140.29	\$ -	\$ -
12-65130-00-493807-2000 CONTRACT SERVICES	\$ 10,850.00	\$ 46,437.14	\$ 11,743.49	\$ -	\$ -
12-65130-00-493808-2000 CONTRACT SERVICES	\$ -	\$ 80,207.44	\$ -	\$ -	\$ -
12-65130-00-493809-2000 CONTRACT SERVICES	\$ -	\$ 6,740.08	\$ -	\$ 93,260	\$ 88,000
12-65130-00-493810-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 22,422.50	\$ 22,666	\$ 31,702
12-65130-00-493812-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -
12-65130-00-493816-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 19,047.50	\$ 1,500	\$ 1,500
12-65130-00-493901-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 47,162.19	\$ 5,280	\$ 100,566
12-65130-00-493905-2000 CONTRACT SERVICES	\$ -	\$ 33,571.83	\$ 23,333.79	\$ 43,000	\$ 37,145
12-65130-00-493906-2000 CONTRACT SERVICES	\$ -	\$ 27,630.00	\$ 44,370.00	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65130-00-493907-2000 CONTRACT SERVICES	\$ -	\$ 29,356.36	\$ 25,031.37	\$ 22,300	\$ 29,210
12-65130-00-493908-2000 CONTRACT SERVICES	\$ -	\$ 44,634.00	\$ 41,651.64	\$ -	\$ -
12-65130-00-493911-2000 CONTRACT SERVICES	\$ -	\$ 8,228.86	\$ 235,058.75	\$ 14,500	\$ 24,607
12-65130-00-493913-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 75,000.00	\$ 32,000	\$ -
12-65130-00-493914-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 56,185	\$ 56,185
12-65130-00-493915-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000
12-65130-00-493916-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
12-65130-00-496012-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 109,853	\$ 109,853
12-65130-00-496020-2000 CONTRACT SERVICES	\$ 375,468.91	\$ 145,548.39	\$ 385,878.21	\$ 775,000	\$ 548,869
12-65130-00-496021-2000 CONTRACT SERVICES	\$ 432,917.09	\$ 387,117.38	\$ 577,005.26	\$ 743,953	\$ 391,143
12-65130-00-496030-2000 CONTRACT SERVICES	\$ 47,166.00	\$ 125,686.50	\$ 67,211.50	\$ -	\$ -
12-65130-00-496050-2000 CONTRACT SERVICES	\$ 22,500.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-496070-2000 CONTRACT SERVICES	\$ -	\$ 5,500.00	\$ -	\$ -	\$ -
12-65130-00-496080-2000 CONTRACT SERVICES	\$ -	\$ 8,151.13	\$ 7,067.87	\$ 3,475	\$ 3,475
12-65130-00-496090-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 7,250.00	\$ 5,000	\$ 80,358
12-65130-00-496095-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 25,833.00	\$ 6,000	\$ 6,001
12-65130-00-601038-2003 CONTRACT SERVICES	\$ -	\$ 20,314.15	\$ -	\$ -	\$ -
12-65130-00-601050-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 67,136.26	\$ 63,888	\$ 57,324
12-65130-00-602000-2700 CONTRACT SERVICES	\$ 1,500.00	\$ 70,496.97	\$ 1,561.95	\$ 10,000	\$ 10,000
12-65130-00-632000-3000 CONTRACT SERVICES	\$ 14,940.00	\$ 15,071.00	\$ -	\$ -	\$ -
12-65130-00-632001-3000 CONTRACT SERVICES	\$ 1,500.00	\$ 53,782.10	\$ -	\$ -	\$ -
12-65130-00-632020-3000 CONTRACT SERVICES	\$ 2,075.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-632100-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 85,000	\$ 100,040
12-65130-00-633010-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,526	\$ -
12-65130-00-633020-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-65130-00-635000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 30,226.50	\$ 75,000	\$ 80,000
12-65130-00-635001-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,710.00	\$ -	\$ 14,024
12-65130-00-638000-8100 CONTRACT SERVICES	\$ -	\$ -	\$ 6,170.96	\$ -	\$ -
12-65130-00-638001-8100 CONTRACT SERVICES	\$ -	\$ -	\$ 9,000.00	\$ -	\$ -
12-65130-00-639000-8100 CONTRACT SERVICES	\$ 187.50	\$ 1,800.00	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65130-00-639005-8100 CONTRACT SERVICES	\$ -	\$ 3,734.65	\$ -	\$ -	\$ -
12-65130-00-642010-3000 CONTRACT SERVICES	\$ 51,585.25	\$ 108,597.00	\$ 58,665.00	\$ 66,615	\$ 47,290
12-65130-00-643100-3000 CONTRACT SERVICES	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
12-65130-00-644000-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 45,000
12-65130-00-644002-3000 CONTRACT SERVICES	\$ 134,838.76	\$ 138,406.29	\$ 152,080.78	\$ 185,000	\$ 81,598
12-65130-00-644070-3000 CONTRACT SERVICES	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
12-65130-00-644080-3000 CONTRACT SERVICES	\$ 28,770.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-644084-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 247,875	\$ 248,920
12-65130-00-644085-3000 CONTRACT SERVICES	\$ -	\$ 5,109.37	\$ 34,875.00	\$ -	\$ -
12-65130-00-646010-3000 CONTRACT SERVICES	\$ 3,360.00	\$ 4,326.00	\$ -	\$ -	\$ -
12-65130-00-646020-3000 CONTRACT SERVICES	\$ -	\$ 2,250.00	\$ 15,738.02	\$ -	\$ 180,408
12-65130-00-646021-3000 CONTRACT SERVICES	\$ -	\$ -	\$ 12,074.22	\$ 3,089	\$ 50,000
12-65130-00-648005-3000 CONTRACT SERVICES	\$ -	\$ 500.00	\$ -	\$ 16,000	\$ 16,000
12-65130-00-649016-3000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65130-00-649100-3000 CONTRACT SERVICES	\$ -	\$ 5,005.44	\$ -	\$ -	\$ -
12-65130-00-649200-3000 CONTRACT SERVICES	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-675000-6000 CONTRACT SERVICES	\$ -	\$ -	\$ 2,461.34	\$ 57,539	\$ 57,539
12-65130-00-676000-6000 CONTRACT SERVICES	\$ 3,479.00	\$ -	\$ 3,976.20	\$ 15,000	\$ 15,000
12-65130-00-676001-6000 CONTRACT SERVICES	\$ 590.78	\$ -	\$ -	\$ -	\$ 1,000
12-65130-00-677040-6000 CONTRACT SERVICES	\$ -	\$ -	\$ 5,200.00	\$ 10,000	\$ 10,000
12-65130-00-677210-5000 CONTRACT SERVICES	\$ -	\$ -	\$ 41,612.50	\$ -	\$ -
12-65130-00-677215-4000 CONTRACT SERVICES	\$ -	\$ -	\$ 27,907.20	\$ -	\$ -
12-65130-00-679000-8000 CONTRACT SERVICES	\$ 179,892.41	\$ 189,871.36	\$ 247,538.04	\$ 209,000	\$ 209,000
12-65130-00-679001-8000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 27,375
12-65130-00-679054-3011 CONTRACT SERVICES	\$ 7,025.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-679055-3011 CONTRACT SERVICES	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-679056-3010 CONTRACT SERVICES	\$ -	\$ 150.00	\$ -	\$ -	\$ -
12-65130-00-679056-3011 CONTRACT SERVICES	\$ 500.00	\$ -	\$ -	\$ -	\$ -
12-65130-00-684090-2000 CONTRACT SERVICES	\$ 7,702.57	\$ 279,188.24	\$ -	\$ -	\$ -
12-65130-00-684095-2000 CONTRACT SERVICES	\$ -	\$ 389,810.75	\$ 36,965.00	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65130-00-692015-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 9,000.00	\$ -	\$ -
12-65130-00-695000-3000 CONTRACT SERVICES	\$ 18,255.02	\$ 11,254.12	\$ 8,955.00	\$ 12,000	\$ 12,000
12-65130-00-696531-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 2,897	\$ -
12-65130-00-699001-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-65130-00-699001-3000 CONTRACT SERVICES	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65130	\$ 2,393,542.75	\$ 3,675,458.98	\$ 3,127,222.77	\$ 4,967,005	\$ 4,997,392
12-65131-00-679000-8000 CONTRACT SVCS-TEAM STIPENDS	\$ 51,100.00	\$ 38,600.00	\$ 55,100.00	\$ 70,000	\$ 70,000
12-65131-00-679005-8000 CONTRACT SVCS-TEAM STIPENDS	\$ -	\$ -	\$ 500.00	\$ 1,500	\$ 1,500
Total for OBJECT 65131	\$ 51,100.00	\$ 38,600.00	\$ 55,600.00	\$ 71,500	\$ 71,500
12-65132-00-090061-3000 STIPENDS-NSF PART. SUPPORT	\$ -	\$ 1,000.00	\$ 5,500.00	\$ -	\$ -
12-65132-00-090071-3000 STIPENDS-NSF PART. SUPPORT	\$ -	\$ 4,000.00	\$ 17,000.00	\$ 8,250	\$ 7,500
Total for OBJECT 65132	\$ -	\$ 5,000.00	\$ 22,500.00	\$ 8,250	\$ 7,500
12-65134-00-090061-3000 TRAVEL-NSF PARTICIPANT SUPP	\$ -	\$ -	\$ 8,485.18	\$ -	\$ -
12-65134-00-090071-3000 TRAVEL-NSF PARTICIPANT SUPP	\$ -	\$ -	\$ 11,855.77	\$ -	\$ -
Total for OBJECT 65134	\$ -	\$ -	\$ 20,340.95	\$ -	\$ -
12-65135-00-490013-2000 OTHER CONTRACT SERVICES	\$ 12,555.57	\$ -	\$ -	\$ -	\$ -
12-65135-00-490070-2000 OTHER CONTRACT SERVICES	\$ -	\$ 525.00	\$ -	\$ -	\$ -
12-65135-00-496020-2000 OTHER CONTRACT SERVICES	\$ -	\$ 21,840.25	\$ 2,310.00	\$ 27,538	\$ 300,000
12-65135-00-496021-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 14,950.65	\$ 20,409	\$ 20,409
12-65135-00-679000-8000 OTHER CONTRACT SERVICES	\$ 295,957.97	\$ 293,081.71	\$ 285,928.13	\$ 303,000	\$ 303,000
12-65135-00-684090-2000 OTHER CONTRACT SERVICES	\$ 37,530.90	\$ 35,260.56	\$ -	\$ -	\$ -
12-65135-00-684095-2000 OTHER CONTRACT SERVICES	\$ 86,889.98	\$ 42,500.04	\$ -	\$ -	\$ -
Total for OBJECT 65135	\$ 432,934.42	\$ 393,207.56	\$ 303,188.78	\$ 350,947	\$ 623,409
12-65138-00-679000-8000 OTHER CONTRACT SERVICES #2	\$ -	\$ -	\$ 19,622.17	\$ 181,940	\$ 186,942
12-65138-00-679001-8000 OTHER CONTRACT SERVICES #2	\$ -	\$ -	\$ 103,571.39	\$ 121,779	\$ 49,851
12-65138-00-679005-8000 OTHER CONTRACT SERVICES #2	\$ -	\$ -	\$ 7,208.18	\$ 3,947	\$ 2,747
12-65138-00-684090-2000 OTHER CONTRACT SERVICES #2	\$ 443,341.81	\$ 210,382.00	\$ -	\$ -	\$ -
12-65138-00-684095-2000 OTHER CONTRACT SERVICES #2	\$ 142,895.20	\$ 104,669.50	\$ 64,957.35	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 65138	\$ 586,237.01	\$ 315,051.50	\$ 195,359.09	\$ 307,666	\$ 239,540
12-65139-00-679000-8000 OTHER CONTRACT SERVICES #3	\$ -	\$ -	\$ 1,034,845.72	\$ 5,705,000	\$ 5,705,000
12-65139-00-679001-8000 OTHER CONTRACT SERVICES #3	\$ -	\$ -	\$ 4,588,870.33	\$ 5,000,000	\$ 4,800,000
Total for OBJECT 65139	\$ -	\$ -	\$ 5,623,716.05	\$ 10,705,000	\$ 10,505,000
12-65210-00-061411-2000 MILEAGE	\$ 645.23	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65210-00-061413-2000 MILEAGE	\$ -	\$ -	\$ 165.13	\$ 500	\$ 500
12-65210-00-061414-2000 MILEAGE	\$ 664.58	\$ -	\$ -	\$ -	\$ -
12-65210-00-061416-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65210-00-080120-2000 MILEAGE	\$ 106.47	\$ -	\$ -	\$ -	\$ -
12-65210-00-080127-2000 MILEAGE	\$ 419.59	\$ -	\$ -	\$ -	\$ -
12-65210-00-080140-2000 MILEAGE	\$ -	\$ 652.82	\$ 95.74	\$ -	\$ -
12-65210-00-090060-3000 MILEAGE	\$ -	\$ -	\$ 234.32	\$ -	\$ -
12-65210-00-095631-2000 MILEAGE	\$ 1,244.57	\$ 1,112.62	\$ 665.03	\$ 1,000	\$ 1,000
12-65210-00-095634-2000 MILEAGE	\$ -	\$ 646.48	\$ 981.88	\$ 400	\$ 200
12-65210-00-099110-2000 MILEAGE	\$ 155.44	\$ -	\$ -	\$ -	\$ -
12-65210-00-099900-2000 MILEAGE	\$ -	\$ -	\$ 948.32	\$ -	\$ -
12-65210-00-099920-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 3,045	\$ 3,045
12-65210-00-120101-2000 MILEAGE	\$ 716.93	\$ 572.61	\$ 1,289.31	\$ 1,500	\$ 1,500
12-65210-00-120103-2000 MILEAGE	\$ -	\$ -	\$ 419.94	\$ 400	\$ -
12-65210-00-120104-2000 MILEAGE	\$ 1,060.37	\$ -	\$ -	\$ -	\$ -
12-65210-00-120108-2000 MILEAGE	\$ -	\$ 108.16	\$ -	\$ -	\$ -
12-65210-00-120200-2000 MILEAGE	\$ -	\$ 984.68	\$ 965.73	\$ 1,500	\$ 1,500
12-65210-00-120201-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-65210-00-120202-2000 MILEAGE	\$ -	\$ 500.00	\$ -	\$ -	\$ -
12-65210-00-123030-2000 MILEAGE	\$ -	\$ 52.29	\$ -	\$ 500	\$ 500
12-65210-00-123031-2000 MILEAGE	\$ -	\$ -	\$ 88.25	\$ -	\$ -
12-65210-00-130510-2700 MILEAGE	\$ 99.74	\$ -	\$ -	\$ -	\$ -
12-65210-00-130526-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 216	\$ 216
12-65210-00-140200-2700 MILEAGE	\$ 159.64	\$ -	\$ -	\$ -	\$ -
12-65210-00-170125-2000 MILEAGE	\$ -	\$ 98.48	\$ -	\$ 100	\$ 100

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65210-00-490013-2000 MILEAGE	\$ 697.51	\$ -	\$ -	\$ 5,800	\$ 5,800
12-65210-00-490018-2000 MILEAGE	\$ 814.92	\$ -	\$ -	\$ -	\$ -
12-65210-00-490070-2000 MILEAGE	\$ 1,656.90	\$ 637.77	\$ 65.08	\$ -	\$ -
12-65210-00-490075-2000 MILEAGE	\$ -	\$ -	\$ 887.33	\$ -	\$ -
12-65210-00-490082-3000 MILEAGE	\$ 84.97	\$ 308.56	\$ -	\$ -	\$ -
12-65210-00-490175-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 456	\$ 400
12-65210-00-490180-3000 MILEAGE	\$ -	\$ -	\$ 11.39	\$ -	\$ -
12-65210-00-493021-2901 MILEAGE	\$ -	\$ -	\$ 51.62	\$ -	\$ -
12-65210-00-493021-2902 MILEAGE	\$ -	\$ 56.71	\$ 164.98	\$ 500	\$ 500
12-65210-00-493021-2904 MILEAGE	\$ -	\$ 766.30	\$ -	\$ 500	\$ 500
12-65210-00-493075-2000 MILEAGE	\$ 77.63	\$ -	\$ -	\$ -	\$ -
12-65210-00-493406-2000 MILEAGE	\$ -	\$ 165.68	\$ -	\$ -	\$ -
12-65210-00-493600-2000 MILEAGE	\$ -	\$ -	\$ 54.52	\$ -	\$ -
12-65210-00-493601-2000 MILEAGE	\$ 1,066.55	\$ 372.65	\$ 847.49	\$ 500	\$ 500
12-65210-00-493705-2000 MILEAGE	\$ 107.30	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65210-00-493706-2000 MILEAGE	\$ 454.32	\$ 459.44	\$ -	\$ -	\$ -
12-65210-00-493707-2000 MILEAGE	\$ 440.41	\$ 114.59	\$ -	\$ -	\$ -
12-65210-00-493708-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65210-00-493711-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 475	\$ 475
12-65210-00-493806-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ -
12-65210-00-493807-2000 MILEAGE	\$ 177.18	\$ 981.98	\$ -	\$ -	\$ -
12-65210-00-493808-2000 MILEAGE	\$ -	\$ 286.56	\$ -	\$ -	\$ -
12-65210-00-493905-2000 MILEAGE	\$ -	\$ -	\$ 35.94	\$ 500	\$ 500
12-65210-00-493907-2000 MILEAGE	\$ -	\$ -	\$ 951.14	\$ 200	\$ -
12-65210-00-493908-2000 MILEAGE	\$ -	\$ -	\$ 28.36	\$ -	\$ -
12-65210-00-496020-2000 MILEAGE	\$ -	\$ 43.11	\$ -	\$ -	\$ -
12-65210-00-496021-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ -
12-65210-00-496030-2000 MILEAGE	\$ 433.42	\$ -	\$ -	\$ -	\$ -
12-65210-00-496065-2000 MILEAGE	\$ -	\$ 47.62	\$ -	\$ 490	\$ 490
12-65210-00-496090-2000 MILEAGE	\$ -	\$ -	\$ -	\$ 500	\$ 500

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65210-00-601038-2003 MILEAGE	\$ -	\$ 117.18	\$ -	\$ -	\$ -
12-65210-00-602000-2700 MILEAGE	\$ 146.25	\$ -	\$ -	\$ -	\$ -
12-65210-00-609000-2700 MILEAGE	\$ 502.92	\$ 1,154.15	\$ 977.54	\$ 1,500	\$ 1,500
12-65210-00-632000-3000 MILEAGE	\$ 203.81	\$ 86.42	\$ -	\$ -	\$ -
12-65210-00-632001-3000 MILEAGE	\$ 325.97	\$ 101.55	\$ -	\$ -	\$ -
12-65210-00-632020-3000 MILEAGE	\$ 64.74	\$ 79.69	\$ -	\$ -	\$ -
12-65210-00-632021-3000 MILEAGE	\$ 222.94	\$ 469.15	\$ -	\$ -	\$ -
12-65210-00-632100-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65210-00-633010-2000 MILEAGE	\$ 27.54	\$ 198.07	\$ 24.79	\$ 500	\$ -
12-65210-00-633020-2000 MILEAGE	\$ -	\$ 420.34	\$ 49.58	\$ 500	\$ -
12-65210-00-635000-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-65210-00-635001-3000 MILEAGE	\$ -	\$ -	\$ 315.17	\$ -	\$ -
12-65210-00-642000-3000 MILEAGE	\$ 781.77	\$ 93.38	\$ 192.95	\$ 200	\$ 200
12-65210-00-643000-3000 MILEAGE	\$ 92.54	\$ 461.90	\$ -	\$ 100	\$ 100
12-65210-00-644002-3000 MILEAGE	\$ 196.87	\$ 415.24	\$ 557.55	\$ 600	\$ 600
12-65210-00-644025-3000 MILEAGE	\$ -	\$ -	\$ 267.76	\$ -	\$ -
12-65210-00-644030-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 518	\$ 500
12-65210-00-644031-3000 MILEAGE	\$ -	\$ -	\$ -	\$ 518	\$ 500
12-65210-00-646010-3000 MILEAGE	\$ 362.59	\$ 324.18	\$ 446.54	\$ 400	\$ 400
12-65210-00-648000-3000 MILEAGE	\$ -	\$ 84.80	\$ -	\$ 100	\$ 100
12-65210-00-648001-3000 MILEAGE	\$ -	\$ 85.49	\$ -	\$ -	\$ -
12-65210-00-648005-3000 MILEAGE	\$ -	\$ -	\$ 741.07	\$ 500	\$ 520
12-65210-00-649200-3000 MILEAGE	\$ 563.34	\$ 614.66	\$ 325.55	\$ 500	\$ -
12-65210-00-676000-6000 MILEAGE	\$ -	\$ -	\$ 110.44	\$ -	\$ -
12-65210-00-679052-3010 MILEAGE	\$ 269.36	\$ 170.04	\$ -	\$ -	\$ -
12-65210-00-679054-3010 MILEAGE	\$ 444.81	\$ -	\$ -	\$ -	\$ -
12-65210-00-679058-3010 MILEAGE	\$ 418.98	\$ -	\$ -	\$ -	\$ -
12-65210-00-684010-2000 MILEAGE	\$ 3,786.80	\$ -	\$ 2,026.81	\$ 4,000	\$ 100
12-65210-00-684011-2000 MILEAGE	\$ 894.65	\$ 5,376.01	\$ 5,332.73	\$ 4,000	\$ 4,000
12-65210-00-684020-2000 MILEAGE	\$ 2,211.91	\$ 4,372.89	\$ 833.24	\$ 5,000	\$ 500

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65210-00-684021-2000 MILEAGE	\$ 3,491.18	\$ 632.20	\$ 43.66	\$ 2,000	\$ 2,000
12-65210-00-684040-2000 MILEAGE	\$ 1,059.39	\$ 876.74	\$ -	\$ 2,085	\$ 2,085
12-65210-00-684041-2000 MILEAGE	\$ 384.24	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 65210	\$ 27,736.27	\$ 25,103.19	\$ 21,196.88	\$ 55,603	\$ 42,831
12-65220-00-030110-2000 CONFERENCES	\$ -	\$ 54.00	\$ -	\$ -	\$ -
12-65220-00-050100-2700 CONFERENCES	\$ 15,762.27	\$ 12,896.12	\$ 6,303.35	\$ 12,000	\$ 12,000
12-65220-00-061411-2000 CONFERENCES	\$ 10,348.04	\$ 7,444.42	\$ 7,910.46	\$ 8,000	\$ 8,000
12-65220-00-061413-2000 CONFERENCES	\$ -	\$ 4,773.44	\$ 1,802.31	\$ 1,500	\$ 1,500
12-65220-00-061414-2000 CONFERENCES	\$ 6,994.32	\$ -	\$ -	\$ -	\$ -
12-65220-00-061416-2000 CONFERENCES	\$ 1,305.96	\$ 8,752.02	\$ 6,852.19	\$ 10,000	\$ 10,000
12-65220-00-070800-2700 CONFERENCES	\$ -	\$ 600.00	\$ -	\$ -	\$ -
12-65220-00-080120-2000 CONFERENCES	\$ 990.00	\$ -	\$ -	\$ -	\$ -
12-65220-00-080127-2000 CONFERENCES	\$ 960.72	\$ -	\$ -	\$ -	\$ -
12-65220-00-080140-2000 CONFERENCES	\$ 2,046.47	\$ 11,240.75	\$ 6,225.18	\$ -	\$ -
12-65220-00-085000-2700 CONFERENCES	\$ 3,101.02	\$ 12,736.09	\$ 3,478.07	\$ -	\$ -
12-65220-00-090010-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 8,690	\$ 8,690
12-65220-00-090020-3000 CONFERENCES	\$ 5,647.90	\$ 10,064.17	\$ 5,752.93	\$ 3,500	\$ 3,403
12-65220-00-090021-3000 CONFERENCES	\$ -	\$ -	\$ 1,357.97	\$ 3,618	\$ 3,819
12-65220-00-090040-3000 CONFERENCES	\$ -	\$ 3,089.34	\$ -	\$ -	\$ 6,297
12-65220-00-090041-3000 CONFERENCES	\$ -	\$ 503.09	\$ -	\$ -	\$ -
12-65220-00-090045-3000 CONFERENCES	\$ 5,522.83	\$ 230.40	\$ -	\$ -	\$ -
12-65220-00-090070-3000 CONFERENCES	\$ -	\$ 1,187.25	\$ 99.77	\$ 3,213	\$ -
12-65220-00-095300-2700 CONFERENCES	\$ -	\$ 215.20	\$ 398.72	\$ -	\$ -
12-65220-00-095631-2000 CONFERENCES	\$ 5,518.88	\$ 3,818.25	\$ 2,867.98	\$ 6,692	\$ 5,892
12-65220-00-095634-2000 CONFERENCES	\$ -	\$ 2,594.04	\$ 4,092.00	\$ 1,000	\$ 500
12-65220-00-095650-2700 CONFERENCES	\$ 9,858.60	\$ 9,361.88	\$ -	\$ 5,558	\$ 5,558
12-65220-00-095652-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65220-00-095730-2700 CONFERENCES	\$ 5,857.65	\$ 1,812.49	\$ -	\$ -	\$ -
12-65220-00-095800-2700 CONFERENCES	\$ -	\$ 3,301.12	\$ 3,337.38	\$ -	\$ -
12-65220-00-095805-2000 CONFERENCES	\$ -	\$ 44.00	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65220-00-099110-2000 CONFERENCES	\$ 3,119.04	\$ -	\$ -	\$ -	\$ -
12-65220-00-099900-2000 CONFERENCES	\$ -	\$ 95.00	\$ -	\$ -	\$ -
12-65220-00-099920-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65220-00-100700-2700 CONFERENCES	\$ 1,302.65	\$ -	\$ -	\$ 875	\$ 875
12-65220-00-101100-2700 CONFERENCES	\$ 1,137.06	\$ -	\$ -	\$ -	\$ -
12-65220-00-120101-2000 CONFERENCES	\$ 7,827.74	\$ 6,031.12	\$ 5,136.90	\$ 6,000	\$ 5,000
12-65220-00-120103-2000 CONFERENCES	\$ -	\$ 3,018.78	\$ 941.16	\$ -	\$ 1,090
12-65220-00-120104-2000 CONFERENCES	\$ 725.16	\$ -	\$ -	\$ -	\$ -
12-65220-00-120105-2000 CONFERENCES	\$ 3,959.61	\$ 415.69	\$ -	\$ 1,000	\$ 1,000
12-65220-00-120108-2000 CONFERENCES	\$ -	\$ 1,389.77	\$ -	\$ -	\$ -
12-65220-00-120200-2000 CONFERENCES	\$ -	\$ 20,510.01	\$ 15,997.81	\$ 10,000	\$ 9,000
12-65220-00-120201-2000 CONFERENCES	\$ -	\$ -	\$ 453.60	\$ 8,000	\$ -
12-65220-00-120202-2000 CONFERENCES	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -
12-65220-00-120203-2000 CONFERENCES	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -
12-65220-00-120204-2000 CONFERENCES	\$ -	\$ -	\$ 1,640.38	\$ -	\$ -
12-65220-00-120500-2700 CONFERENCES	\$ 716.73	\$ 1,974.69	\$ 3,588.73	\$ 4,000	\$ 1,309
12-65220-00-122800-2700 CONFERENCES	\$ 2,395.92	\$ 4,663.33	\$ 25.00	\$ 2,300	\$ 2,300
12-65220-00-123000-2700 CONFERENCES	\$ 21,428.05	\$ 14,737.24	\$ 7,959.62	\$ -	\$ -
12-65220-00-123030-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65220-00-123060-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 9,000	\$ 1,000
12-65220-00-123064-2000 CONFERENCES	\$ -	\$ -	\$ 528.96	\$ 8,471	\$ 777
12-65220-00-130200-2700 CONFERENCES	\$ 9,225.45	\$ 6,912.62	\$ 1,250.00	\$ -	\$ -
12-65220-00-130510-2700 CONFERENCES	\$ 16,785.73	\$ 23,350.54	\$ 12,760.92	\$ 14,000	\$ 14,000
12-65220-00-130514-2000 CONFERENCES	\$ 1,955.97	\$ 1,065.06	\$ 1,007.55	\$ 1,000	\$ 300
12-65220-00-130526-2000 CONFERENCES	\$ 895.00	\$ -	\$ -	\$ 940	\$ 940
12-65220-00-130535-2000 CONFERENCES	\$ -	\$ 722.85	\$ 600.00	\$ -	\$ 500
12-65220-00-130536-2000 CONFERENCES	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -
12-65220-00-130545-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-65220-00-130546-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-65220-00-130630-2700 CONFERENCES	\$ 1,766.83	\$ -	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65220-00-140200-2700 CONFERENCES	\$ 2,957.27	\$ 6,539.30	\$ 3,588.41	\$ 14,000	\$ 14,000
12-65220-00-170125-2000 CONFERENCES	\$ -	\$ 1,193.97	\$ 688.40	\$ 1,000	\$ 500
12-65220-00-170130-2000 CONFERENCES	\$ 714.04	\$ 1,289.15	\$ 4,849.70	\$ 1,600	\$ 150
12-65220-00-213300-2700 CONFERENCES	\$ 2,101.49	\$ 3,358.87	\$ 15.00	\$ 3,500	\$ 3,500
12-65220-00-490013-2000 CONFERENCES	\$ 3,755.82	\$ -	\$ -	\$ 14,000	\$ 2,000
12-65220-00-490018-2000 CONFERENCES	\$ 2,433.68	\$ 2,023.14	\$ -	\$ -	\$ -
12-65220-00-490060-2000 CONFERENCES	\$ 11,455.41	\$ -	\$ -	\$ -	\$ -
12-65220-00-490070-2000 CONFERENCES	\$ 5,498.68	\$ 5,370.09	\$ 1,363.64	\$ -	\$ -
12-65220-00-490075-2000 CONFERENCES	\$ -	\$ 1,716.35	\$ 3,509.24	\$ -	\$ -
12-65220-00-490082-3000 CONFERENCES	\$ -	\$ 525.00	\$ -	\$ -	\$ -
12-65220-00-490090-2000 CONFERENCES	\$ 2,215.95	\$ 2,215.03	\$ -	\$ -	\$ -
12-65220-00-490175-2000 CONFERENCES	\$ -	\$ -	\$ 2,915.35	\$ 1,000	\$ -
12-65220-00-490180-3000 CONFERENCES	\$ -	\$ -	\$ 3,206.23	\$ -	\$ -
12-65220-00-490660-2000 CONFERENCES	\$ -	\$ 23,718.20	\$ 3,984.55	\$ -	\$ -
12-65220-00-490665-2000 CONFERENCES	\$ -	\$ -	\$ 15,080.82	\$ 1,308	\$ 1,000
12-65220-00-493021-2901 CONFERENCES	\$ -	\$ -	\$ 2,846.01	\$ -	\$ -
12-65220-00-493021-2902 CONFERENCES	\$ 221.91	\$ 2,112.83	\$ 443.24	\$ -	\$ 200
12-65220-00-493075-2000 CONFERENCES	\$ 59,871.14	\$ 53,299.24	\$ -	\$ -	\$ -
12-65220-00-493406-2000 CONFERENCES	\$ -	\$ 17,788.80	\$ -	\$ -	\$ -
12-65220-00-493407-2000 CONFERENCES	\$ 15,861.25	\$ 259.36	\$ -	\$ -	\$ -
12-65220-00-493600-2000 CONFERENCES	\$ 1,278.20	\$ 1,295.50	\$ -	\$ 50,000	\$ 50,000
12-65220-00-493601-2000 CONFERENCES	\$ 13,356.20	\$ 46,580.45	\$ 55,453.49	\$ 1,000	\$ 1,000
12-65220-00-493702-2000 CONFERENCES	\$ -	\$ 4,162.33	\$ -	\$ -	\$ -
12-65220-00-493705-2000 CONFERENCES	\$ 7,616.05	\$ 3,337.89	\$ -	\$ 3,000	\$ 3,000
12-65220-00-493706-2000 CONFERENCES	\$ 225.29	\$ 1,474.97	\$ -	\$ -	\$ -
12-65220-00-493707-2000 CONFERENCES	\$ 5,510.30	\$ 1,042.56	\$ -	\$ -	\$ -
12-65220-00-493708-2000 CONFERENCES	\$ 2,333.80	\$ -	\$ -	\$ 5,000	\$ 2,000
12-65220-00-493711-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 19,500	\$ 5,000
12-65220-00-493805-2000 CONFERENCES	\$ 228.90	\$ 577.13	\$ -	\$ -	\$ -
12-65220-00-493806-2000 CONFERENCES	\$ -	\$ -	\$ 55.68	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65220-00-493807-2000 CONFERENCES	\$ 2,035.33	\$ 12,108.08	\$ 4,365.94	\$ -	\$ -
12-65220-00-493808-2000 CONFERENCES	\$ -	\$ 3,929.60	\$ 29.33	\$ -	\$ -
12-65220-00-493812-2000 CONFERENCES	\$ -	\$ -	\$ 18,171.41	\$ -	\$ -
12-65220-00-493905-2000 CONFERENCES	\$ -	\$ -	\$ 636.90	\$ 1,000	\$ 500
12-65220-00-493907-2000 CONFERENCES	\$ -	\$ -	\$ 6,879.26	\$ -	\$ -
12-65220-00-493908-2000 CONFERENCES	\$ -	\$ -	\$ 825.91	\$ -	\$ -
12-65220-00-493911-2000 CONFERENCES	\$ -	\$ -	\$ 310.68	\$ -	\$ -
12-65220-00-496020-2000 CONFERENCES	\$ 3,165.19	\$ 5,062.77	\$ -	\$ 8,000	\$ 3,000
12-65220-00-496021-2000 CONFERENCES	\$ 6,452.55	\$ 4,281.32	\$ 3,869.38	\$ 8,000	\$ -
12-65220-00-496030-2000 CONFERENCES	\$ 2,731.89	\$ 10,566.80	\$ 12,338.04	\$ -	\$ -
12-65220-00-496050-2000 CONFERENCES	\$ 1,989.32	\$ -	\$ -	\$ -	\$ -
12-65220-00-496060-2000 CONFERENCES	\$ 3,248.19	\$ 13,166.29	\$ -	\$ -	\$ -
12-65220-00-496065-2000 CONFERENCES	\$ -	\$ 4,587.76	\$ 3,457.06	\$ -	\$ -
12-65220-00-496070-2000 CONFERENCES	\$ 496.88	\$ 7,033.67	\$ -	\$ -	\$ -
12-65220-00-496080-2000 CONFERENCES	\$ -	\$ 400.00	\$ -	\$ -	\$ -
12-65220-00-496090-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65220-00-496095-2000 CONFERENCES	\$ -	\$ -	\$ 876.55	\$ -	\$ 85
12-65220-00-601004-2000 CONFERENCES	\$ 4,598.03	\$ 6,268.74	\$ -	\$ -	\$ -
12-65220-00-601020-2000 CONFERENCES	\$ 1,909.13	\$ 1,802.00	\$ -	\$ -	\$ -
12-65220-00-601025-2000 CONFERENCES	\$ -	\$ 1,650.09	\$ 35.00	\$ -	\$ -
12-65220-00-601026-2000 CONFERENCES	\$ 3,803.50	\$ 3,197.00	\$ -	\$ -	\$ -
12-65220-00-601038-2003 CONFERENCES	\$ -	\$ 39,000.85	\$ -	\$ -	\$ -
12-65220-00-601038-2004 CONFERENCES	\$ 2,253.64	\$ -	\$ -	\$ -	\$ -
12-65220-00-601050-2000 CONFERENCES	\$ -	\$ 1,003.41	\$ -	\$ 1,050	\$ -
12-65220-00-602000-2700 CONFERENCES	\$ 29,272.08	\$ 30,622.79	\$ 21,489.42	\$ 72,321	\$ 71,571
12-65220-00-620140-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 924	\$ 924
12-65220-00-632000-3000 CONFERENCES	\$ 8,610.51	\$ 12,768.51	\$ -	\$ -	\$ -
12-65220-00-632001-3000 CONFERENCES	\$ 12,475.60	\$ 6,138.60	\$ -	\$ -	\$ -
12-65220-00-632021-3000 CONFERENCES	\$ 1,174.09	\$ 162.68	\$ -	\$ -	\$ -
12-65220-00-635000-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65220-00-635001-3000 CONFERENCES	\$ -	\$ -	\$ 61,798.08	\$ 80,000	\$ 80,000
12-65220-00-638000-8100 CONFERENCES	\$ 1,406.26	\$ -	\$ -	\$ -	\$ -
12-65220-00-639002-8100 CONFERENCES	\$ -	\$ 1,241.41	\$ -	\$ -	\$ -
12-65220-00-642000-3000 CONFERENCES	\$ 3,921.82	\$ 1,822.62	\$ 200.00	\$ 1,000	\$ 1,000
12-65220-00-643000-3000 CONFERENCES	\$ 10,289.82	\$ 13,859.82	\$ 6,647.19	\$ 7,000	\$ 8,000
12-65220-00-644002-3000 CONFERENCES	\$ 5,357.76	\$ 5,815.59	\$ 5,554.25	\$ 6,000	\$ 3,000
12-65220-00-644025-3000 CONFERENCES	\$ -	\$ -	\$ 1,718.20	\$ -	\$ -
12-65220-00-644030-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 3,102	\$ 3,000
12-65220-00-644031-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 3,102	\$ 3,000
12-65220-00-644084-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 9,500	\$ 9,500
12-65220-00-646010-3000 CONFERENCES	\$ 11,312.59	\$ 5,267.06	\$ 962.26	\$ 1,000	\$ -
12-65220-00-646020-3000 CONFERENCES	\$ -	\$ -	\$ 718.60	\$ -	\$ -
12-65220-00-648000-3000 CONFERENCES	\$ 1,601.84	\$ 494.00	\$ -	\$ -	\$ -
12-65220-00-648001-3000 CONFERENCES	\$ -	\$ 780.53	\$ -	\$ -	\$ -
12-65220-00-648005-3000 CONFERENCES	\$ -	\$ 3,112.03	\$ 7,194.91	\$ 6,000	\$ -
12-65220-00-649011-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 340	\$ 340
12-65220-00-649200-3000 CONFERENCES	\$ 7,074.84	\$ 9,124.55	\$ 6,039.71	\$ 10,000	\$ 2,500
12-65220-00-676000-6000 CONFERENCES	\$ 2,124.34	\$ 851.81	\$ 5,101.00	\$ 6,000	\$ 6,000
12-65220-00-676001-6000 CONFERENCES	\$ 8,024.98	\$ -	\$ 826.96	\$ 3,264	\$ 1,391
12-65220-00-677040-6000 CONFERENCES	\$ -	\$ -	\$ -	\$ 6,000	\$ 2,500
12-65220-00-679000-8000 CONFERENCES	\$ 40,918.85	\$ 28,985.19	\$ 10,673.70	\$ 25,000	\$ 25,000
12-65220-00-679005-8000 CONFERENCES	\$ 217.64	\$ -	\$ -	\$ -	\$ -
12-65220-00-679052-3010 CONFERENCES	\$ 6,741.37	\$ 3,242.29	\$ -	\$ -	\$ -
12-65220-00-679053-3011 CONFERENCES	\$ 4,407.56	\$ -	\$ -	\$ -	\$ -
12-65220-00-679054-3010 CONFERENCES	\$ 2,455.57	\$ -	\$ -	\$ -	\$ -
12-65220-00-679055-3010 CONFERENCES	\$ -	\$ 4,564.98	\$ -	\$ -	\$ -
12-65220-00-679055-3011 CONFERENCES	\$ 18,886.96	\$ -	\$ -	\$ -	\$ -
12-65220-00-679057-3011 CONFERENCES	\$ 1,039.79	\$ -	\$ -	\$ -	\$ -
12-65220-00-679058-3010 CONFERENCES	\$ 2,329.18	\$ -	\$ -	\$ -	\$ -
12-65220-00-684010-2000 CONFERENCES	\$ -	\$ 5,801.82	\$ -	\$ 6,000	\$ 100

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12-65220-00-684011-2000 CONFERENCES	\$ -	\$ -	\$ 4,542.15	\$ 6,000	\$ 6,000
12-65220-00-684020-2000 CONFERENCES	\$ -	\$ 16.94	\$ -	\$ 1,000	\$ 500
12-65220-00-684021-2000 CONFERENCES	\$ 50.00	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65220-00-684090-2000 CONFERENCES	\$ 7,872.07	\$ 8,747.32	\$ -	\$ -	\$ -
12-65220-00-684095-2000 CONFERENCES	\$ 484.46	\$ 3,768.71	\$ 110.06	\$ -	\$ -
12-65220-00-695000-3000 CONFERENCES	\$ -	\$ -	\$ -	\$ 800	\$ 800
12-65220-00-696500-2000 CONFERENCES	\$ 10,641.93	\$ 4,479.04	\$ 2,112.23	\$ 5,000	\$ 4,000
12-65220-00-696501-2000 CONFERENCES	\$ -	\$ -	\$ -	\$ 3,607	\$ 1,000
12-65220-00-696530-2000 CONFERENCES	\$ 8,835.41	\$ -	\$ -	\$ -	\$ -
12-65220-00-696531-2000 CONFERENCES	\$ 14,872.71	\$ 20,258.34	\$ 13,319.12	\$ 15,663	\$ 6,000
Total for OBJECT 65220	\$ 539,874.66	\$ 650,469.94	\$ 405,172.00	\$ 613,438	\$ 496,811
12-65222-00-490090-2000 EVENT/MEETING ATTENDANCE	\$ -	\$ 2,200.00	\$ -	\$ -	\$ -
Total for OBJECT 65222	\$ -	\$ 2,200.00	\$ -	\$ -	\$ -
12-65310-00-050100-2700 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-65310-00-061411-2000 MEMBERSHIPS	\$ 246.64	\$ -	\$ 33.17	\$ 400	\$ 400
12-65310-00-061413-2000 MEMBERSHIPS	\$ -	\$ 303.19	\$ -	\$ 1,000	\$ 1,000
12-65310-00-061414-2000 MEMBERSHIPS	\$ 15.00	\$ -	\$ -	\$ -	\$ -
12-65310-00-080140-2000 MEMBERSHIPS	\$ -	\$ 100.00	\$ 450.00	\$ -	\$ -
12-65310-00-095631-2000 MEMBERSHIPS	\$ 476.00	\$ 738.00	\$ 950.00	\$ 1,400	\$ 1,000
12-65310-00-095634-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 50	\$ -
12-65310-00-100160-2000 MEMBERSHIPS	\$ 350.00	\$ -	\$ -	\$ -	\$ -
12-65310-00-120101-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65310-00-120105-2000 MEMBERSHIPS	\$ 545.00	\$ 129.00	\$ 185.00	\$ 700	\$ 700
12-65310-00-120200-2000 MEMBERSHIPS	\$ -	\$ 205.00	\$ -	\$ 450	\$ 450
12-65310-00-120500-2700 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65310-00-123000-2700 MEMBERSHIPS	\$ -	\$ -	\$ 33.33	\$ -	\$ 167
12-65310-00-130510-2700 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65310-00-130535-2000 MEMBERSHIPS	\$ 2,752.50	\$ 717.50	\$ 200.00	\$ -	\$ 276
12-65310-00-130545-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 500	\$ -
12-65310-00-130546-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 500	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65310-00-493410-2000 MEMBERSHIPS	\$ 416.50	\$ -	\$ -	\$ -	\$ -
12-65310-00-493601-2000 MEMBERSHIPS	\$ 51.00	\$ 34.00	\$ -	\$ -	\$ -
12-65310-00-493816-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,250
12-65310-00-602000-2700 MEMBERSHIPS	\$ 247.50	\$ 1,179.00	\$ 5,689.83	\$ 5,000	\$ 5,751
12-65310-00-644002-3000 MEMBERSHIPS	\$ 550.00	\$ 500.00	\$ 375.00	\$ 1,000	\$ 1,000
12-65310-00-644084-3000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65310-00-646010-3000 MEMBERSHIPS	\$ 50.00	\$ -	\$ -	\$ -	\$ -
12-65310-00-676000-6000 MEMBERSHIPS	\$ 300.00	\$ -	\$ 300.00	\$ 300	\$ 300
12-65310-00-684020-2000 MEMBERSHIPS	\$ 79.60	\$ 119.40	\$ -	\$ -	\$ -
12-65310-00-684021-2000 MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65310-00-696531-2000 MEMBERSHIPS	\$ 120.00	\$ -	\$ -	\$ 500	\$ -
Total for OBJECT 65310	\$ 6,199.74	\$ 4,025.09	\$ 8,216.33	\$ 25,550	\$ 25,294
12-65340-00-130510-2700 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 1,683.00	\$ -	\$ -
12-65340-00-490665-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -
12-65340-00-493708-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -
12-65340-00-493907-2000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -
Total for OBJECT 65340	\$ -	\$ -	\$ 28,683.00	\$ -	\$ -
12-65430-00-644000-3000 INSURANCE	\$ 10,206.97	\$ 41,868.49	\$ 48,662.91	\$ 85,000	\$ 50,000
12-65430-00-644002-3000 INSURANCE	\$ 1,390.00	\$ 96.00	\$ -	\$ -	\$ -
Total for OBJECT 65430	\$ 11,596.97	\$ 41,964.49	\$ 48,662.91	\$ 85,000	\$ 50,000
12-65540-00-493021-2901 TELEPHONE	\$ -	\$ -	\$ 405.72	\$ -	\$ -
12-65540-00-493021-2902 TELEPHONE	\$ 746.01	\$ 371.18	\$ -	\$ 400	\$ 400
12-65540-00-493021-2904 TELEPHONE	\$ -	\$ 411.81	\$ 135.24	\$ -	\$ -
12-65540-00-684090-2000 TELEPHONE	\$ 994.26	\$ 1,676.77	\$ -	\$ -	\$ -
12-65540-00-684095-2000 TELEPHONE	\$ -	\$ -	\$ 276.53	\$ -	\$ -
Total for OBJECT 65540	\$ 1,740.27	\$ 2,459.76	\$ 817.49	\$ 400	\$ 400
12-65570-00-644002-3000 WASTE DISPOSAL	\$ 242.68	\$ 266.30	\$ 190.26	\$ 1,200	\$ 1,200
Total for OBJECT 65570	\$ 242.68	\$ 266.30	\$ 190.26	\$ 1,200	\$ 1,200

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12-65590-00-677210-8000 OTHER UTILITIES	\$ -	\$ -	\$ 498.98	\$ -	\$ -
Total for OBJECT 65590	\$ -	\$ -	\$ 498.98	\$ -	\$ -
12-65610-00-493021-2901 BUILDING RENT/LEASE	\$ -	\$ -	\$ 85,242.55	\$ -	\$ -
12-65610-00-493021-2902 BUILDING RENT/LEASE	\$ 17,809.95	\$ -	\$ -	\$ 54,352	\$ 54,352
12-65610-00-493021-2904 BUILDING RENT/LEASE	\$ -	\$ 37,383.68	\$ 4,076.92	\$ -	\$ -
12-65610-00-679000-8000 BUILDING RENT/LEASE	\$ 65,156.64	\$ 43,402.78	\$ 42,483.12	\$ 60,000	\$ 60,000
Total for OBJECT 65610	\$ 82,966.59	\$ 80,786.46	\$ 131,802.59	\$ 114,352	\$ 114,352
12-65620-00-095634-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 6,057.26	\$ -	\$ -
12-65620-00-490181-3000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 2,505.50	\$ -	\$ -
12-65620-00-490339-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 4,133	\$ 557
12-65620-00-493406-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 1,737.98	\$ -	\$ -	\$ -
12-65620-00-493407-2000 EQUIPMENT RENT/LEASE	\$ 3,794.74	\$ -	\$ -	\$ -	\$ -
12-65620-00-493601-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 1,783.75	\$ -	\$ -	\$ -
12-65620-00-635000-3000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-65620-00-643100-3000 EQUIPMENT RENT/LEASE	\$ -	\$ 270.50	\$ 397.82	\$ -	\$ -
Total for OBJECT 65620	\$ 3,794.74	\$ 3,792.23	\$ 8,960.58	\$ 14,133	\$ 10,557
12-65621-00-090060-3000 OTHER RENT/LEASE	\$ -	\$ -	\$ 820.81	\$ -	\$ -
12-65621-00-090061-3000 OTHER RENT/LEASE	\$ -	\$ -	\$ 2,462.39	\$ -	\$ -
12-65621-00-120103-2000 OTHER RENT/LEASE	\$ -	\$ -	\$ 387.03	\$ -	\$ -
12-65621-00-490180-3000 OTHER RENT/LEASE	\$ -	\$ -	\$ 816.00	\$ -	\$ -
12-65621-00-490181-3000 OTHER RENT/LEASE	\$ -	\$ -	\$ 1,131.75	\$ -	\$ -
12-65621-00-493805-2000 OTHER RENT/LEASE	\$ -	\$ 855.50	\$ -	\$ -	\$ -
12-65621-00-643000-3000 OTHER RENT/LEASE	\$ -	\$ 100.50	\$ -	\$ -	\$ -
12-65621-00-676000-6000 OTHER RENT/LEASE	\$ -	\$ -	\$ 3,295.00	\$ -	\$ -
12-65621-00-677210-4000 OTHER RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 3,000
12-65621-00-695000-3000 OTHER RENT/LEASE	\$ 153,911.02	\$ 210,069.96	\$ (6,333.00)	\$ -	\$ -
Total for OBJECT 65621	\$ 153,911.02	\$ 211,025.96	\$ 2,579.98	\$ -	\$ 3,000
12-65640-00-644000-3000 BUILDING MAINTENANCE/REPAIR	\$ -	\$ -	\$ 14,900.00	\$ -	\$ -

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Total for OBJECT 65640	\$ -	\$ -	\$ 14,900.00	\$ -	\$ -
12-65650-00-095631-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 2,472.48	\$ 458.71	\$ -	\$ 500	\$ 500
12-65650-00-095634-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 352.50	\$ 1,737.34	\$ 1,000	\$ 500
12-65650-00-099900-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 596.86	\$ -	\$ -	\$ -
12-65650-00-493708-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65650-00-644002-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 798.86	\$ 760.00	\$ 770.00	\$ 1,000	\$ 1,000
12-65650-00-649016-3000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ -	\$ -	\$ 968
12-65650-00-677215-4000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ -	\$ 624.15	\$ -	\$ -
12-65650-00-695000-3000 EQUIPMENT MAINTENANCE/REPAI	\$ 20,889.08	\$ 32,382.84	\$ 33,750.63	\$ 32,000	\$ 32,000
Total for OBJECT 65650	\$ 24,160.42	\$ 34,550.91	\$ 36,882.12	\$ 36,500	\$ 36,968
12-65810-00-061411-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65810-00-061416-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65810-00-070800-2300 SOFTWARE LICENSING	\$ 2,538.17	\$ 2,173.67	\$ 604.25	\$ 600	\$ 600
12-65810-00-085000-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 6,500	\$ -
12-65810-00-094800-2300 SOFTWARE LICENSING	\$ 805.38	\$ 4,093.63	\$ 2,701.54	\$ -	\$ -
12-65810-00-095300-2300 SOFTWARE LICENSING	\$ 1,524.74	\$ 3,349.92	\$ 1,948.34	\$ 9,250	\$ 8,500
12-65810-00-095631-2000 SOFTWARE LICENSING	\$ 2,386.00	\$ -	\$ -	\$ -	\$ 1,400
12-65810-00-095634-2000 SOFTWARE LICENSING	\$ -	\$ 1,400.00	\$ 1,050.00	\$ 500	\$ 500
12-65810-00-095650-2300 SOFTWARE LICENSING	\$ -	\$ 2,050.00	\$ 3,320.00	\$ 3,500	\$ 3,500
12-65810-00-095700-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 600	\$ 600
12-65810-00-100400-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 9,532	\$ -
12-65810-00-101100-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ 25.00	\$ 800	\$ 800
12-65810-00-101100-2700 SOFTWARE LICENSING	\$ 5,350.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-120500-2700 SOFTWARE LICENSING	\$ 3,550.00	\$ 144.87	\$ 3,584.39	\$ -	\$ 2,691
12-65810-00-123000-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ 11,318.37	\$ -	\$ -
12-65810-00-123000-2700 SOFTWARE LICENSING	\$ 20,000.00	\$ -	\$ 175.00	\$ 691	\$ 691
12-65810-00-130200-2700 SOFTWARE LICENSING	\$ 4,050.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-130545-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 59.96	\$ -	\$ -
12-65810-00-140200-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 350	\$ 350
12-65810-00-170100-2300 SOFTWARE LICENSING	\$ 1,826.00	\$ 996.61	\$ 2,910.21	\$ 2,400	\$ 2,400

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12-65810-00-170125-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-65810-00-490170-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 1,400
12-65810-00-493013-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ 195.00	\$ 150	\$ 150
12-65810-00-493021-2902 SOFTWARE LICENSING	\$ 16,992.58	\$ 5,602.07	\$ 721.15	\$ 5,000	\$ -
12-65810-00-493030-3000 SOFTWARE LICENSING	\$ 3,000.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000	\$ 4,500
12-65810-00-493062-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65810-00-493075-2000 SOFTWARE LICENSING	\$ 91,655.64	\$ 106,500.00	\$ -	\$ -	\$ -
12-65810-00-493410-2000 SOFTWARE LICENSING	\$ 7,310.66	\$ -	\$ -	\$ -	\$ -
12-65810-00-493600-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 420
12-65810-00-493601-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 840
12-65810-00-493701-2000 SOFTWARE LICENSING	\$ -	\$ 5,500.00	\$ -	\$ -	\$ -
12-65810-00-493711-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65810-00-493801-2000 SOFTWARE LICENSING	\$ -	\$ 5,840.38	\$ 7,560.26	\$ -	\$ -
12-65810-00-493901-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 25,062.25	\$ -	\$ -
12-65810-00-496065-2000 SOFTWARE LICENSING	\$ -	\$ 1,072.00	\$ -	\$ -	\$ -
12-65810-00-601004-2000 SOFTWARE LICENSING	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
12-65810-00-601010-2300 SOFTWARE LICENSING	\$ -	\$ -	\$ 699.98	\$ -	\$ -
12-65810-00-602000-2700 SOFTWARE LICENSING	\$ 1,349.00	\$ -	\$ -	\$ -	\$ -
12-65810-00-632000-3000 SOFTWARE LICENSING	\$ 40.00	\$ 1,928.96	\$ -	\$ -	\$ -
12-65810-00-632001-3000 SOFTWARE LICENSING	\$ 879.98	\$ 2,174.11	\$ -	\$ -	\$ -
12-65810-00-632100-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 960.00	\$ 16,000	\$ -
12-65810-00-635000-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 616.95	\$ 15,000	\$ 15,000
12-65810-00-635001-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 1,896.99	\$ 3,000	\$ 3,000
12-65810-00-644000-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ 3,881.25	\$ 8,500	\$ 8,500
12-65810-00-644084-3000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65810-00-677210-2000 SOFTWARE LICENSING	\$ -	\$ -	\$ 1,992.00	\$ -	\$ -
12-65810-00-677210-4000 SOFTWARE LICENSING	\$ -	\$ -	\$ -	\$ -	\$ 108,282
12-65810-00-677210-8000 SOFTWARE LICENSING	\$ -	\$ -	\$ 4,120.00	\$ -	\$ -
12-65810-00-678201-2300 SOFTWARE LICENSING	\$ 81,971.61	\$ -	\$ 3,990.00	\$ -	\$ 7,250
12-65810-00-679056-3010 SOFTWARE LICENSING	\$ -	\$ 414.00	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 65810	\$ 245,229.76	\$ 149,740.22	\$ 82,392.89	\$ 104,473	\$ 190,474
12-65830-00-677040-6000 ONLINE TRAINING	\$ -	\$ -	\$ -	\$ -	\$ 3,500
Total for OBJECT 65830	\$ -	\$ -	\$ -	\$ -	\$ 3,500
12-65840-00-120335-2000 FINGERPRINTS	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 65840	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65850-00-120101-2000 POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ 500
12-65850-00-120200-2000 POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ 1,000
12-65850-00-490070-2000 POSTAGE	\$ 33.35	\$ -	\$ -	\$ -	\$ -
12-65850-00-490180-3000 POSTAGE	\$ -	\$ -	\$ 1,477.43	\$ -	\$ 2,000
12-65850-00-638002-8100 POSTAGE	\$ 1,219.00	\$ -	\$ -	\$ -	\$ -
12-65850-00-639002-8100 POSTAGE	\$ 304.72	\$ -	\$ -	\$ -	\$ -
12-65850-00-642000-3000 POSTAGE	\$ 405.00	\$ -	\$ -	\$ 100	\$ 100
12-65850-00-677215-4000 POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ 2,000
12-65850-00-679000-8000 POSTAGE	\$ 1,108.84	\$ 296.42	\$ 145.62	\$ 1,000	\$ 1,000
12-65850-00-684010-2000 POSTAGE	\$ -	\$ -	\$ -	\$ 300	\$ 100
12-65850-00-684011-2000 POSTAGE	\$ -	\$ -	\$ -	\$ 100	\$ 100
12-65850-00-684020-2000 POSTAGE	\$ -	\$ 33.30	\$ 10.92	\$ 500	\$ 500
12-65850-00-684021-2000 POSTAGE	\$ -	\$ 141.91	\$ 21.68	\$ 500	\$ 500
12-65850-00-684090-2000 POSTAGE	\$ -	\$ 50.57	\$ -	\$ -	\$ -
12-65850-00-696531-2000 POSTAGE	\$ 25.75	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65850	\$ 3,096.66	\$ 522.20	\$ 1,655.65	\$ 2,500	\$ 7,800
12-65860-00-061416-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65860-00-090021-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ 3,000	\$ -
12-65860-00-095631-2000 ADVERTISING	\$ 1,200.24	\$ 200.00	\$ 200.00	\$ 300	\$ 300
12-65860-00-095634-2000 ADVERTISING	\$ -	\$ 19.46	\$ 468.82	\$ 200	\$ 200
12-65860-00-095635-2000 ADVERTISING	\$ 669.56	\$ -	\$ -	\$ -	\$ -
12-65860-00-099900-2000 ADVERTISING	\$ -	\$ 200.69	\$ -	\$ -	\$ -
12-65860-00-120103-2000 ADVERTISING	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -
12-65860-00-120204-2000 ADVERTISING	\$ -	\$ -	\$ 513.00	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65860-00-123060-2000 ADVERTISING	\$ 188.89	\$ 311.03	\$ 104.00	\$ -	\$ -
12-65860-00-140200-2700 ADVERTISING	\$ -	\$ 645.00	\$ -	\$ -	\$ -
12-65860-00-490070-2000 ADVERTISING	\$ -	\$ 196.00	\$ -	\$ -	\$ -
12-65860-00-490075-2000 ADVERTISING	\$ -	\$ -	\$ 431.63	\$ -	\$ -
12-65860-00-490080-3000 ADVERTISING	\$ 638.94	\$ -	\$ -	\$ -	\$ -
12-65860-00-490095-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65860-00-490135-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65860-00-490136-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65860-00-490180-3000 ADVERTISING	\$ -	\$ -	\$ 4,996.89	\$ 5,000	\$ 5,000
12-65860-00-490349-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 300
12-65860-00-493021-2902 ADVERTISING	\$ 1,070.50	\$ 978.53	\$ -	\$ 8,409	\$ 8,409
12-65860-00-493021-2904 ADVERTISING	\$ -	\$ 530.07	\$ -	\$ 31,591	\$ 31,591
12-65860-00-493406-2000 ADVERTISING	\$ -	\$ 8,422.69	\$ -	\$ -	\$ -
12-65860-00-493407-2000 ADVERTISING	\$ 1,204.28	\$ -	\$ -	\$ -	\$ -
12-65860-00-493410-2000 ADVERTISING	\$ 2,200.45	\$ 180.00	\$ 3,034.00	\$ -	\$ -
12-65860-00-493601-2000 ADVERTISING	\$ 700.00	\$ -	\$ -	\$ -	\$ -
12-65860-00-493708-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 800	\$ 800
12-65860-00-493808-2000 ADVERTISING	\$ -	\$ 200.00	\$ -	\$ -	\$ -
12-65860-00-493908-2000 ADVERTISING	\$ -	\$ -	\$ 429.71	\$ -	\$ -
12-65860-00-496020-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65860-00-496021-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 500	\$ -
12-65860-00-601004-2000 ADVERTISING	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -
12-65860-00-609000-2700 ADVERTISING	\$ -	\$ -	\$ 180.00	\$ 1,000	\$ 1,000
12-65860-00-644002-3000 ADVERTISING	\$ 550.00	\$ -	\$ -	\$ 2,000	\$ -
12-65860-00-644080-3000 ADVERTISING	\$ 1,463.04	\$ -	\$ -	\$ -	\$ -
12-65860-00-644084-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
12-65860-00-646010-3000 ADVERTISING	\$ -	\$ 352.36	\$ -	\$ -	\$ -
12-65860-00-648000-3000 ADVERTISING	\$ -	\$ -	\$ -	\$ 446	\$ 446
12-65860-00-676000-6000 ADVERTISING	\$ -	\$ 10,854.15	\$ 14,454.00	\$ 15,000	\$ 15,000
12-65860-00-676001-6000 ADVERTISING	\$ -	\$ 2,689.85	\$ -	\$ 3,500	\$ 3,500

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65860-00-684010-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 1,000	\$ 100
12-65860-00-684011-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-65860-00-684020-2000 ADVERTISING	\$ 413.31	\$ 253.06	\$ -	\$ 1,000	\$ 500
12-65860-00-684021-2000 ADVERTISING	\$ 283.13	\$ 217.21	\$ -	\$ 1,500	\$ 1,500
12-65860-00-699001-2000 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 500
Total for OBJECT 65860	\$ 10,582.34	\$ 56,250.10	\$ 26,312.05	\$ 84,946	\$ 78,846
12-65880-00-061416-2000 PRINTING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65880-00-080120-2000 PRINTING	\$ 28.67	\$ -	\$ -	\$ -	\$ -
12-65880-00-080140-2000 PRINTING	\$ -	\$ 38.90	\$ 59.36	\$ -	\$ -
12-65880-00-090020-2000 PRINTING	\$ 2.49	\$ -	\$ -	\$ -	\$ -
12-65880-00-090020-3000 PRINTING	\$ -	\$ 12.86	\$ 21.87	\$ 50	\$ 50
12-65880-00-090021-3000 PRINTING	\$ -	\$ -	\$ 15.20	\$ -	\$ -
12-65880-00-090040-3000 PRINTING	\$ -	\$ 38.39	\$ 7.80	\$ -	\$ -
12-65880-00-090045-3000 PRINTING	\$ -	\$ 3.35	\$ -	\$ -	\$ -
12-65880-00-090070-3000 PRINTING	\$ -	\$ -	\$ 93.50	\$ 500	\$ 500
12-65880-00-095631-2000 PRINTING	\$ -	\$ -	\$ 11.30	\$ 233	\$ 233
12-65880-00-095634-2000 PRINTING	\$ -	\$ -	\$ 4.60	\$ 100	\$ -
12-65880-00-099900-2000 PRINTING	\$ -	\$ 20.14	\$ -	\$ -	\$ -
12-65880-00-130514-2000 PRINTING	\$ 116.68	\$ 64.47	\$ 26.30	\$ 50	\$ -
12-65880-00-130521-2000 PRINTING	\$ 11.57	\$ -	\$ -	\$ -	\$ -
12-65880-00-130524-2000 PRINTING	\$ -	\$ -	\$ -	\$ 74	\$ 74
12-65880-00-170125-2000 PRINTING	\$ -	\$ 56.59	\$ 87.32	\$ 1,000	\$ 500
12-65880-00-490013-2000 PRINTING	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
12-65880-00-490070-2000 PRINTING	\$ 14.83	\$ -	\$ -	\$ -	\$ -
12-65880-00-490075-2000 PRINTING	\$ -	\$ 13.55	\$ 129.88	\$ -	\$ -
12-65880-00-490080-3000 PRINTING	\$ 5,342.60	\$ 5,621.40	\$ -	\$ -	\$ -
12-65880-00-490095-2000 PRINTING	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65880-00-490135-2000 PRINTING	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-65880-00-490136-2000 PRINTING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65880-00-490180-3000 PRINTING	\$ -	\$ 339.02	\$ 30,090.56	\$ 5,000	\$ 8,000

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65880-00-490181-3000 PRINTING	\$ -	\$ -	\$ 13,004.49	\$ -	\$ -
12-65880-00-490334-2000 PRINTING	\$ -	\$ -	\$ -	\$ 200	\$ -
12-65880-00-490339-2000 PRINTING	\$ -	\$ -	\$ 1,586.47	\$ 1,000	\$ 50
12-65880-00-490349-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 50
12-65880-00-493021-2904 PRINTING	\$ -	\$ 55.47	\$ -	\$ -	\$ -
12-65880-00-493406-2000 PRINTING	\$ -	\$ 397.15	\$ -	\$ -	\$ -
12-65880-00-493407-2000 PRINTING	\$ (694.34)	\$ -	\$ -	\$ -	\$ -
12-65880-00-493410-2000 PRINTING	\$ 752.00	\$ 963.63	\$ -	\$ -	\$ -
12-65880-00-493450-2000 PRINTING	\$ -	\$ 173.82	\$ -	\$ -	\$ -
12-65880-00-493600-2000 PRINTING	\$ -	\$ -	\$ 193.29	\$ -	\$ -
12-65880-00-493601-2000 PRINTING	\$ -	\$ 1,440.00	\$ 149.54	\$ -	\$ -
12-65880-00-493705-2000 PRINTING	\$ -	\$ 719.80	\$ -	\$ -	\$ -
12-65880-00-493708-2000 PRINTING	\$ 60.46	\$ 6.76	\$ -	\$ 200	\$ 200
12-65880-00-493805-2000 PRINTING	\$ -	\$ 166.40	\$ -	\$ -	\$ -
12-65880-00-493806-2000 PRINTING	\$ -	\$ -	\$ -	\$ 500	\$ -
12-65880-00-493807-2000 PRINTING	\$ -	\$ 39.69	\$ -	\$ -	\$ -
12-65880-00-493808-2000 PRINTING	\$ -	\$ 62.63	\$ -	\$ -	\$ -
12-65880-00-493809-2000 PRINTING	\$ -	\$ -	\$ -	\$ -	\$ 260
12-65880-00-493901-2000 PRINTING	\$ -	\$ -	\$ 24.08	\$ -	\$ -
12-65880-00-493905-2000 PRINTING	\$ -	\$ -	\$ 607.08	\$ -	\$ -
12-65880-00-493908-2000 PRINTING	\$ -	\$ 10.40	\$ -	\$ -	\$ -
12-65880-00-496021-2000 PRINTING	\$ -	\$ -	\$ -	\$ 500	\$ -
12-65880-00-496090-2000 PRINTING	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65880-00-496095-2000 PRINTING	\$ -	\$ -	\$ -	\$ 252	\$ -
12-65880-00-601050-2000 PRINTING	\$ 427.96	\$ 657.28	\$ 451.61	\$ 1,457	\$ 400
12-65880-00-609000-2700 PRINTING	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65880-00-632000-3000 PRINTING	\$ 697.58	\$ 1,446.44	\$ -	\$ -	\$ -
12-65880-00-632001-3000 PRINTING	\$ 869.35	\$ 20,054.95	\$ -	\$ -	\$ -
12-65880-00-632100-3000 PRINTING	\$ -	\$ -	\$ -	\$ 24,500	\$ 29,500
12-65880-00-633010-2000 PRINTING	\$ 5.24	\$ 19.96	\$ 26.26	\$ 30	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65880-00-633020-2000 PRINTING	\$ -	\$ 2.30	\$ -	\$ 30	\$ -
12-65880-00-635000-3000 PRINTING	\$ -	\$ -	\$ -	\$ 20,000	\$ 10,000
12-65880-00-635001-3000 PRINTING	\$ -	\$ -	\$ 13,383.75	\$ -	\$ 15,000
12-65880-00-638002-8100 PRINTING	\$ 4,937.61	\$ 265.89	\$ -	\$ -	\$ -
12-65880-00-638005-8100 PRINTING	\$ 81.79	\$ -	\$ -	\$ -	\$ -
12-65880-00-639005-8100 PRINTING	\$ 762.87	\$ 3,540.69	\$ -	\$ -	\$ -
12-65880-00-644002-3000 PRINTING	\$ 108.51	\$ 273.32	\$ 172.71	\$ -	\$ -
12-65880-00-644005-3000 PRINTING	\$ -	\$ 32.20	\$ -	\$ 200	\$ 200
12-65880-00-644025-3000 PRINTING	\$ -	\$ -	\$ 31.73	\$ 200	\$ -
12-65880-00-644030-3000 PRINTING	\$ -	\$ -	\$ -	\$ 927	\$ 2,000
12-65880-00-644031-3000 PRINTING	\$ -	\$ -	\$ -	\$ 927	\$ 1,000
12-65880-00-644084-3000 PRINTING	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000
12-65880-00-646010-3000 PRINTING	\$ 23,689.95	\$ -	\$ -	\$ -	\$ -
12-65880-00-648000-3000 PRINTING	\$ -	\$ 34.55	\$ -	\$ 500	\$ 500
12-65880-00-648001-3000 PRINTING	\$ -	\$ 200.00	\$ 4.49	\$ 100	\$ 100
12-65880-00-679000-8000 PRINTING	\$ 34.41	\$ -	\$ -	\$ 500	\$ 500
12-65880-00-684011-2000 PRINTING	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-65880-00-684020-2000 PRINTING	\$ -	\$ -	\$ 36.37	\$ 300	\$ 300
12-65880-00-684090-2000 PRINTING	\$ 356.37	\$ 177.40	\$ -	\$ -	\$ -
12-65880-00-696500-2000 PRINTING	\$ 287.44	\$ 81.76	\$ 19.70	\$ -	\$ -
Total for OBJECT 65880	\$ 37,894.04	\$ 37,031.16	\$ 60,239.26	\$ 73,030	\$ 83,117
12-65890-00-000000-4000 OTHER EXPENSES	\$ 2.17	\$ (1,463.36)	\$ (223.73)	\$ -	\$ -
12-65890-00-061411-2000 OTHER EXPENSES	\$ 464.37	\$ 462.20	\$ -	\$ 300	\$ 300
12-65890-00-061413-2000 OTHER EXPENSES	\$ -	\$ 470.56	\$ -	\$ -	\$ -
12-65890-00-061414-2000 OTHER EXPENSES	\$ 246.80	\$ -	\$ -	\$ -	\$ -
12-65890-00-061416-2000 OTHER EXPENSES	\$ 10,713.81	\$ 1,269.21	\$ 59.99	\$ 10,000	\$ 10,000
12-65890-00-080120-2000 OTHER EXPENSES	\$ 1,111.11	\$ -	\$ -	\$ -	\$ -
12-65890-00-080140-2000 OTHER EXPENSES	\$ 3,412.01	\$ 3,375.98	\$ 3,554.57	\$ -	\$ -
12-65890-00-090020-3000 OTHER EXPENSES	\$ 119.67	\$ 59.53	\$ -	\$ -	\$ -
12-65890-00-090040-3000 OTHER EXPENSES	\$ -	\$ 183.96	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65890-00-090045-3000 OTHER EXPENSES	\$ 184.52	\$ 85.95	\$ -	\$ -	\$ -
12-65890-00-090060-3000 OTHER EXPENSES	\$ -	\$ -	\$ 1,475.30	\$ -	\$ -
12-65890-00-090061-3000 OTHER EXPENSES	\$ -	\$ -	\$ 4,550.93	\$ -	\$ -
12-65890-00-090070-3000 OTHER EXPENSES	\$ -	\$ -	\$ 280.96	\$ 7,010	\$ 4,625
12-65890-00-090071-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 38,984	\$ 42,234
12-65890-00-095631-2000 OTHER EXPENSES	\$ 6,139.77	\$ 1,338.88	\$ 2,248.24	\$ 1,500	\$ 1,500
12-65890-00-095634-2000 OTHER EXPENSES	\$ -	\$ 1,943.72	\$ 453.77	\$ 307	\$ 1,568
12-65890-00-095635-2000 OTHER EXPENSES	\$ 2,121.61	\$ -	\$ -	\$ -	\$ -
12-65890-00-095654-2000 OTHER EXPENSES	\$ 1.79	\$ -	\$ 981.94	\$ -	\$ -
12-65890-00-095657-2000 OTHER EXPENSES	\$ -	\$ 579.56	\$ -	\$ -	\$ -
12-65890-00-099110-2000 OTHER EXPENSES	\$ 1,028.83	\$ -	\$ -	\$ -	\$ -
12-65890-00-099900-2000 OTHER EXPENSES	\$ -	\$ 749.93	\$ 1,875.00	\$ -	\$ 4,589
12-65890-00-100150-2000 OTHER EXPENSES	\$ -	\$ 989.50	\$ -	\$ -	\$ -
12-65890-00-120101-2000 OTHER EXPENSES	\$ 371.54	\$ 5,327.66	\$ 1,118.07	\$ 1,000	\$ 1,000
12-65890-00-120103-2000 OTHER EXPENSES	\$ -	\$ -	\$ 2,963.53	\$ -	\$ -
12-65890-00-120104-2000 OTHER EXPENSES	\$ 882.94	\$ -	\$ -	\$ -	\$ -
12-65890-00-120105-2000 OTHER EXPENSES	\$ 9,913.21	\$ 3,540.00	\$ 2,369.56	\$ 9,200	\$ 9,200
12-65890-00-120107-2000 OTHER EXPENSES	\$ -	\$ 9,072.40	\$ -	\$ -	\$ -
12-65890-00-120108-2000 OTHER EXPENSES	\$ -	\$ 339.11	\$ -	\$ -	\$ -
12-65890-00-120200-2000 OTHER EXPENSES	\$ -	\$ 1,050.51	\$ 5,531.85	\$ 94	\$ 94
12-65890-00-120201-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-65890-00-120335-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
12-65890-00-120370-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-65890-00-123000-2700 OTHER EXPENSES	\$ 929.97	\$ -	\$ -	\$ -	\$ -
12-65890-00-130510-2700 OTHER EXPENSES	\$ 561.00	\$ 409.94	\$ -	\$ -	\$ -
12-65890-00-130511-2000 OTHER EXPENSES	\$ -	\$ 299.90	\$ -	\$ -	\$ -
12-65890-00-130514-2000 OTHER EXPENSES	\$ 541.24	\$ 472.69	\$ 151.40	\$ 300	\$ -
12-65890-00-130521-2000 OTHER EXPENSES	\$ 157.33	\$ -	\$ -	\$ -	\$ -
12-65890-00-130524-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 303	\$ -
12-65890-00-130526-2000 OTHER EXPENSES	\$ 30.44	\$ -	\$ -	\$ 500	\$ 500

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65890-00-170125-2000 OTHER EXPENSES	\$ -	\$ 2,218.22	\$ 3,320.59	\$ 2,000	\$ 1,000
12-65890-00-170126-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 3,774	\$ 3,774
12-65890-00-170130-2000 OTHER EXPENSES	\$ 3,223.41	\$ -	\$ -	\$ 4,618	\$ -
12-65890-00-170140-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
12-65890-00-490013-2000 OTHER EXPENSES	\$ 25,646.33	\$ -	\$ -	\$ 3,000	\$ 3,000
12-65890-00-490018-2000 OTHER EXPENSES	\$ 23,227.97	\$ 49,733.16	\$ -	\$ -	\$ -
12-65890-00-490060-2000 OTHER EXPENSES	\$ 1,269.00	\$ 3,993.10	\$ -	\$ -	\$ -
12-65890-00-490070-2000 OTHER EXPENSES	\$ 4,806.03	\$ 270.99	\$ 625.00	\$ -	\$ -
12-65890-00-490075-2000 OTHER EXPENSES	\$ -	\$ 8,303.00	\$ 282.87	\$ -	\$ -
12-65890-00-490082-3000 OTHER EXPENSES	\$ -	\$ 1,215.37	\$ -	\$ -	\$ -
12-65890-00-490090-2000 OTHER EXPENSES	\$ 473.43	\$ 239.65	\$ -	\$ -	\$ -
12-65890-00-490095-2000 OTHER EXPENSES	\$ -	\$ -	\$ 322.73	\$ 1,360	\$ 1,000
12-65890-00-490099-2000 OTHER EXPENSES	\$ -	\$ 412.10	\$ 1,478.93	\$ -	\$ -
12-65890-00-490135-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,189	\$ 1,189
12-65890-00-490136-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 932	\$ 932
12-65890-00-490170-2000 OTHER EXPENSES	\$ -	\$ -	\$ 4,577.10	\$ -	\$ -
12-65890-00-490205-2000 OTHER EXPENSES	\$ 6,241.23	\$ 622.78	\$ -	\$ 2,835	\$ 2,835
12-65890-00-490332-2000 OTHER EXPENSES	\$ 149.61	\$ -	\$ -	\$ -	\$ -
12-65890-00-490333-2000 OTHER EXPENSES	\$ 4,511.72	\$ -	\$ 1,000.00	\$ -	\$ -
12-65890-00-490334-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 121	\$ -
12-65890-00-490336-2000 OTHER EXPENSES	\$ -	\$ 33.33	\$ -	\$ -	\$ -
12-65890-00-490337-2000 OTHER EXPENSES	\$ -	\$ 1,850.00	\$ -	\$ -	\$ -
12-65890-00-490338-2000 OTHER EXPENSES	\$ -	\$ 965.37	\$ 1,035.00	\$ -	\$ -
12-65890-00-490340-2000 OTHER EXPENSES	\$ 244.73	\$ -	\$ -	\$ -	\$ -
12-65890-00-490341-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 2,041	\$ -
12-65890-00-490660-2000 OTHER EXPENSES	\$ 493.15	\$ 22,093.15	\$ -	\$ 150,732	\$ 150,732
12-65890-00-490665-2000 OTHER EXPENSES	\$ -	\$ -	\$ 1,252.17	\$ 13,359	\$ -
12-65890-00-490670-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 297,001	\$ 320,582
12-65890-00-493021-2902 OTHER EXPENSES	\$ 7,308.29	\$ 455.00	\$ -	\$ -	\$ 10,648
12-65890-00-493021-2904 OTHER EXPENSES	\$ -	\$ 3,412.69	\$ -	\$ 207,737	\$ 200,086

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65890-00-493075-2000 OTHER EXPENSES	\$ 28,493.48	\$ 14,739.63	\$ -	\$ -	\$ -
12-65890-00-493406-2000 OTHER EXPENSES	\$ -	\$ 4,111.25	\$ -	\$ -	\$ -
12-65890-00-493407-2000 OTHER EXPENSES	\$ 2,717.60	\$ 34.07	\$ -	\$ -	\$ -
12-65890-00-493410-2000 OTHER EXPENSES	\$ -	\$ 2,291.03	\$ -	\$ -	\$ -
12-65890-00-493490-2000 OTHER EXPENSES	\$ 2,636.87	\$ 14,575.42	\$ 6,390.13	\$ 3,049	\$ 3,000
12-65890-00-493600-2000 OTHER EXPENSES	\$ -	\$ -	\$ 44.72	\$ -	\$ -
12-65890-00-493601-2000 OTHER EXPENSES	\$ 1,954.71	\$ 3,459.90	\$ -	\$ -	\$ -
12-65890-00-493705-2000 OTHER EXPENSES	\$ 3,392.77	\$ 2,360.49	\$ 2,017.81	\$ 12,315	\$ 7,982
12-65890-00-493706-2000 OTHER EXPENSES	\$ 1,213.38	\$ 1,961.27	\$ -	\$ -	\$ -
12-65890-00-493708-2000 OTHER EXPENSES	\$ 3,139.58	\$ 614.60	\$ -	\$ 1,600	\$ 1,600
12-65890-00-493709-2000 OTHER EXPENSES	\$ 7,155.00	\$ 14,252.90	\$ -	\$ -	\$ -
12-65890-00-493710-2000 OTHER EXPENSES	\$ 34,832.13	\$ 2,678.44	\$ -	\$ -	\$ -
12-65890-00-493805-2000 OTHER EXPENSES	\$ -	\$ 4,817.46	\$ 744.40	\$ -	\$ -
12-65890-00-493806-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 500	\$ -
12-65890-00-493807-2000 OTHER EXPENSES	\$ 1.56	\$ 864.64	\$ -	\$ -	\$ -
12-65890-00-493808-2000 OTHER EXPENSES	\$ -	\$ 357.65	\$ -	\$ -	\$ -
12-65890-00-493812-2000 OTHER EXPENSES	\$ -	\$ -	\$ 1,168.00	\$ -	\$ -
12-65890-00-493905-2000 OTHER EXPENSES	\$ -	\$ -	\$ 3,444.30	\$ -	\$ -
12-65890-00-493907-2000 OTHER EXPENSES	\$ -	\$ 61.50	\$ -	\$ -	\$ -
12-65890-00-493908-2000 OTHER EXPENSES	\$ -	\$ 415.38	\$ -	\$ -	\$ -
12-65890-00-496012-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
12-65890-00-496020-2000 OTHER EXPENSES	\$ 25,650.00	\$ 175.00	\$ 1,020.00	\$ 1,000	\$ 1,000
12-65890-00-496021-2000 OTHER EXPENSES	\$ -	\$ -	\$ 500.00	\$ 700	\$ 700
12-65890-00-496030-2000 OTHER EXPENSES	\$ 4,218.73	\$ 4,395.42	\$ 2,866.02	\$ -	\$ -
12-65890-00-496060-2000 OTHER EXPENSES	\$ -	\$ 1,968.32	\$ -	\$ -	\$ -
12-65890-00-496065-2000 OTHER EXPENSES	\$ -	\$ 89.31	\$ 47.47	\$ 2,305	\$ 2,730
12-65890-00-496070-2000 OTHER EXPENSES	\$ 1,038.31	\$ 680.57	\$ -	\$ -	\$ -
12-65890-00-496090-2000 OTHER EXPENSES	\$ -	\$ -	\$ 324.87	\$ 1,272	\$ 2,000
12-65890-00-496095-2000 OTHER EXPENSES	\$ -	\$ -	\$ 1,473.15	\$ 200	\$ 500
12-65890-00-601030-2003 OTHER EXPENSES	\$ -	\$ 1,020.73	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65890-00-601032-2004 OTHER EXPENSES	\$ 8.02	\$ -	\$ -	\$ -	\$ -
12-65890-00-601050-2000 OTHER EXPENSES	\$ 69,793.34	\$ 66,216.00	\$ -	\$ -	\$ -
12-65890-00-620140-3000 OTHER EXPENSES	\$ -	\$ 498.08	\$ -	\$ -	\$ -
12-65890-00-632000-3000 OTHER EXPENSES	\$ 1,267.87	\$ 703.14	\$ -	\$ -	\$ -
12-65890-00-632001-3000 OTHER EXPENSES	\$ 699.55	\$ 638.43	\$ -	\$ -	\$ -
12-65890-00-632020-3000 OTHER EXPENSES	\$ 2,115.08	\$ 84.60	\$ -	\$ -	\$ -
12-65890-00-632021-3000 OTHER EXPENSES	\$ 93.85	\$ 1,213.12	\$ -	\$ -	\$ -
12-65890-00-632100-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-65890-00-633010-2000 OTHER EXPENSES	\$ 349.60	\$ 975.65	\$ -	\$ -	\$ -
12-65890-00-635000-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 4,732	\$ 5,000
12-65890-00-635001-3000 OTHER EXPENSES	\$ -	\$ -	\$ 7,649.57	\$ -	\$ -
12-65890-00-638002-8100 OTHER EXPENSES	\$ 310.02	\$ -	\$ -	\$ -	\$ -
12-65890-00-639002-8100 OTHER EXPENSES	\$ 908.98	\$ -	\$ -	\$ -	\$ -
12-65890-00-639005-8100 OTHER EXPENSES	\$ -	\$ 3,285.00	\$ -	\$ -	\$ -
12-65890-00-643000-3000 OTHER EXPENSES	\$ 2,198.41	\$ 2,124.86	\$ 1,754.58	\$ 2,428	\$ 31,847
12-65890-00-643100-3000 OTHER EXPENSES	\$ 2,584.16	\$ 2,000.00	\$ 3,271.03	\$ 3,760	\$ 3,760
12-65890-00-644000-3000 OTHER EXPENSES	\$ -	\$ -	\$ 827.00	\$ 1,000	\$ 1,000
12-65890-00-644002-3000 OTHER EXPENSES	\$ 5,901.42	\$ 33,451.22	\$ 2,873.19	\$ 27,500	\$ 10,000
12-65890-00-644005-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 200	\$ 200
12-65890-00-644025-3000 OTHER EXPENSES	\$ -	\$ -	\$ 10.00	\$ 200	\$ -
12-65890-00-644080-3000 OTHER EXPENSES	\$ 13,047.32	\$ -	\$ -	\$ -	\$ -
12-65890-00-644084-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 4,800	\$ 4,800
12-65890-00-646010-3000 OTHER EXPENSES	\$ 24,115.90	\$ 5,022.54	\$ 1,207.51	\$ 1,000	\$ 2,000
12-65890-00-648000-3000 OTHER EXPENSES	\$ -	\$ 254.72	\$ -	\$ -	\$ -
12-65890-00-648001-3000 OTHER EXPENSES	\$ -	\$ 425.63	\$ 96.02	\$ 100	\$ 100
12-65890-00-648005-3000 OTHER EXPENSES	\$ -	\$ 141.59	\$ 2,776.97	\$ -	\$ -
12-65890-00-649011-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 128	\$ 128
12-65890-00-649016-3000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 195	\$ 1,000
12-65890-00-649100-3000 OTHER EXPENSES	\$ -	\$ 879.13	\$ -	\$ -	\$ -
12-65890-00-649200-3000 OTHER EXPENSES	\$ 3,952.69	\$ 3,789.11	\$ 1,716.24	\$ 1,500	\$ 1,500

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65890-00-675000-6000 OTHER EXPENSES	\$ -	\$ 71.75	\$ -	\$ 7,644	\$ 7,572
12-65890-00-676000-6000 OTHER EXPENSES	\$ 2,099.84	\$ 4,418.73	\$ 1,352.28	\$ 13,200	\$ 13,200
12-65890-00-676001-6000 OTHER EXPENSES	\$ -	\$ 931.87	\$ -	\$ -	\$ -
12-65890-00-677040-6000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
12-65890-00-677210-4000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 61,669
12-65890-00-679000-8000 OTHER EXPENSES	\$ 99,027.41	\$ 37,906.67	\$ 23,934.95	\$ 60,000	\$ 60,000
12-65890-00-679051-3010 OTHER EXPENSES	\$ -	\$ 2,131.77	\$ -	\$ -	\$ -
12-65890-00-679051-3011 OTHER EXPENSES	\$ 4,978.97	\$ -	\$ -	\$ -	\$ -
12-65890-00-679054-3010 OTHER EXPENSES	\$ -	\$ 707.37	\$ -	\$ -	\$ -
12-65890-00-679054-3011 OTHER EXPENSES	\$ 1,718.51	\$ 764.10	\$ -	\$ -	\$ -
12-65890-00-679055-3011 OTHER EXPENSES	\$ 900.00	\$ -	\$ -	\$ -	\$ -
12-65890-00-679056-3010 OTHER EXPENSES	\$ -	\$ 935.77	\$ -	\$ -	\$ -
12-65890-00-679056-3011 OTHER EXPENSES	\$ 801.35	\$ -	\$ -	\$ -	\$ -
12-65890-00-684010-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 1,318	\$ 100
12-65890-00-684011-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 711	\$ 750
12-65890-00-684020-2000 OTHER EXPENSES	\$ 300.00	\$ -	\$ 94.71	\$ 1,293	\$ 1,000
12-65890-00-684021-2000 OTHER EXPENSES	\$ -	\$ -	\$ 261.06	\$ 1,394	\$ 1,500
12-65890-00-684034-2000 OTHER EXPENSES	\$ -	\$ -	\$ 120.16	\$ -	\$ -
12-65890-00-684040-2000 OTHER EXPENSES	\$ 1,216.91	\$ 1,617.39	\$ 365.76	\$ 2,000	\$ 2,000
12-65890-00-684041-2000 OTHER EXPENSES	\$ 2,352.88	\$ 847.00	\$ 1,425.09	\$ 1,458	\$ 1,477
12-65890-00-684090-2000 OTHER EXPENSES	\$ 18,650.01	\$ 4,008.53	\$ -	\$ -	\$ -
12-65890-00-684095-2000 OTHER EXPENSES	\$ -	\$ -	\$ 13,763.24	\$ -	\$ -
12-65890-00-692030-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 264	\$ 264
12-65890-00-695000-3000 OTHER EXPENSES	\$ 4,330.25	\$ -	\$ -	\$ -	\$ -
12-65890-00-696500-2000 OTHER EXPENSES	\$ 6,530.12	\$ 6,929.97	\$ 2,235.25	\$ 6,118	\$ 6,118
12-65890-00-696501-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 4,800	\$ 4,800
12-65890-00-696530-2000 OTHER EXPENSES	\$ 849.56	\$ -	\$ -	\$ -	\$ -
12-65890-00-696531-2000 OTHER EXPENSES	\$ 2,346.24	\$ 1,417.52	\$ -	\$ -	\$ -
12-65890-00-699001-3000 OTHER EXPENSES	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65890	\$ 508,221.41	\$ 386,691.98	\$ 127,061.25	\$ 953,381	\$ 1,034,185

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-65891-00-090010-3000 OTHER EXPENSES, SPECIAL	\$ -	\$ -	\$ -	\$ 1,440	\$ 1,440
12-65891-00-090020-3000 OTHER EXPENSES, SPECIAL	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00	\$ -	\$ -
12-65891-00-099110-2000 OTHER EXPENSES, SPECIAL	\$ 750.00	\$ -	\$ -	\$ -	\$ -
12-65891-00-679000-8000 OTHER EXPENSES, SPECIAL	\$ 189,387.43	\$ 55,904.51	\$ -	\$ -	\$ -
12-65891-00-679001-8000 OTHER EXPENSES, SPECIAL	\$ -	\$ 124,145.00	\$ 1,007.28	\$ -	\$ -
12-65891-00-679005-8000 OTHER EXPENSES, SPECIAL	\$ 12,279.84	\$ 4,262.56	\$ 1,894.18	\$ -	\$ -
Total for OBJECT 65891	\$ 203,857.27	\$ 185,752.07	\$ 4,341.46	\$ 1,440	\$ 1,440
12-65894-00-061411-2000 OTHER EXP-SPECIAL PROJECTS	\$ 2,476.13	\$ -	\$ -	\$ -	\$ -
12-65894-00-061414-2000 OTHER EXP-SPECIAL PROJECTS	\$ 8,618.54	\$ -	\$ -	\$ -	\$ -
12-65894-00-095635-2000 OTHER EXP-SPECIAL PROJECTS	\$ 52,000.00	\$ -	\$ -	\$ -	\$ -
12-65894-00-099110-2000 OTHER EXP-SPECIAL PROJECTS	\$ 20,791.08	\$ -	\$ -	\$ -	\$ -
12-65894-00-490060-2000 OTHER EXP-SPECIAL PROJECTS	\$ 432,106.76	\$ 185,653.27	\$ -	\$ -	\$ -
12-65894-00-490070-2000 OTHER EXP-SPECIAL PROJECTS	\$ 18,000.00	\$ 18,832.69	\$ 1,568.24	\$ -	\$ -
12-65894-00-496080-2000 OTHER EXP-SPECIAL PROJECTS	\$ -	\$ 3,000.00	\$ 1,500.00	\$ -	\$ -
12-65894-00-677215-4000 OTHER EXP-SPECIAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ 50,000
12-65894-00-679000-8000 OTHER EXP-SPECIAL PROJECTS	\$ 3,792,548.73	\$ 2,489,001.97	\$ -	\$ -	\$ -
12-65894-00-679001-8000 OTHER EXP-SPECIAL PROJECTS	\$ -	\$ 1,725,000.00	\$ -	\$ -	\$ -
12-65894-00-679005-8000 OTHER EXP-SPECIAL PROJECTS	\$ 2,495.52	\$ -	\$ -	\$ -	\$ -
12-65894-00-684090-2000 OTHER EXP-SPECIAL PROJECTS	\$ 19,198.92	\$ -	\$ -	\$ -	\$ -
12-65894-00-695000-3000 OTHER EXP-SPECIAL PROJECTS	\$ 66,224.51	\$ 65,537.70	\$ 57,670.10	\$ 75,000	\$ -
Total for OBJECT 65894	\$ 4,414,460.19	\$ 4,487,025.63	\$ 60,738.34	\$ 75,000	\$ 50,000
12-65895-00-644000-3000 CREDITCARD FEES	\$ -	\$ -	\$ 585.72	\$ -	\$ -
12-65895-00-695000-3000 CREDITCARD FEES	\$ 18,326.83	\$ 12,074.91	\$ 12,089.04	\$ 9,500	\$ 9,500
Total for OBJECT 65895	\$ 18,326.83	\$ 12,074.91	\$ 12,674.76	\$ 9,500	\$ 9,500
Total for MAJOR.OBJ 65	\$ 9,894,846.16	\$ 10,971,318.15	\$ 10,629,073.23	\$ 18,826,594	\$ 18,877,821
12-66120-00-099920-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
12-66120-00-130526-2000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 18,644	\$ 18,644
12-66120-00-695000-3000 SITE IMPROVEMENTS	\$ 96,000.00	\$ (60,000.00)	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 66120	\$ 96,000.00	\$ (60,000.00)	\$ -	\$ 118,644	\$ 118,644
12-66200-00-677210-8000 BUILDINGS	\$ -	\$ -	\$ 6,439.17	\$ -	\$ -
Total for OBJECT 66200	\$ -	\$ -	\$ 6,439.17	\$ -	\$ -
12-66210-00-493407-2000 BUILDING IMPROVEMENTS & ADD	\$ 7,822.40	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66210	\$ 7,822.40	\$ -	\$ -	\$ -	\$ -
12-66310-00-210500-2300 INSTRUCTIONAL MEDIA MATERIA	\$ 77.32	\$ -	\$ -	\$ -	\$ -
12-66310-00-612000-2300 INSTRUCTIONAL MEDIA MATERIA	\$ -	\$ 2,097.10	\$ 726.91	\$ -	\$ -
Total for OBJECT 66310	\$ 77.32	\$ 2,097.10	\$ 726.91	\$ -	\$ -
12-66320-00-612000-2300 LIBRARY BOOKS	\$ 98,992.96	\$ 78,808.53	\$ 35,179.41	\$ 45,000	\$ 45,000
Total for OBJECT 66320	\$ 98,992.96	\$ 78,808.53	\$ 35,179.41	\$ 45,000	\$ 45,000
12-66330-00-061410-2300 PERIODICALS/MAGAZINES	\$ -	\$ 474.39	\$ -	\$ 500	\$ 500
12-66330-00-612000-2300 PERIODICALS/MAGAZINES	\$ -	\$ 10,696.13	\$ 3,914.83	\$ 8,000	\$ 8,000
Total for OBJECT 66330	\$ -	\$ 11,170.52	\$ 3,914.83	\$ 8,500	\$ 8,500
12-66331-00-612000-2300 ELECTRONIC RESOURCES	\$ 77,930.55	\$ 100,689.22	\$ 111,209.63	\$ 99,250	\$ 99,250
Total for OBJECT 66331	\$ 77,930.55	\$ 100,689.22	\$ 111,209.63	\$ 99,250	\$ 99,250
12-66425-00-061440-2700 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 4,149.78	\$ -	\$ -
12-66425-00-095300-2700 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 16,455.50	\$ -	\$ -
12-66425-00-095650-2700 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 81,515.92	\$ 110,270.69	\$ -	\$ 47,000
12-66425-00-100700-2700 NEW EQUIP. INSTR. (GASB)	\$ 129,958.11	\$ -	\$ -	\$ -	\$ -
12-66425-00-490015-2000 NEW EQUIP. INSTR. (GASB)	\$ 15,207.50	\$ -	\$ -	\$ -	\$ -
12-66425-00-490060-2000 NEW EQUIP. INSTR. (GASB)	\$ 68,015.93	\$ 205,381.25	\$ -	\$ -	\$ -
12-66425-00-490230-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 55,639.00	\$ -	\$ -
12-66425-00-493600-2000 NEW EQUIP. INSTR. (GASB)	\$ 66,816.64	\$ -	\$ -	\$ -	\$ -
12-66425-00-493601-2000 NEW EQUIP. INSTR. (GASB)	\$ 12,049.16	\$ 465.16	\$ -	\$ -	\$ -
12-66425-00-493816-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 26,800.05	\$ 91,000	\$ 97,000
12-66425-00-493916-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 20,571.66	\$ 30,000	\$ 30,000
12-66425-00-677210-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 254,848.07	\$ -	\$ -
12-66425-00-677210-4000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 49,953

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-66425-20-040100-2000 NEW EQUIP. INSTR. (GASB)	\$ 8,489.10	\$ 14,315.06	\$ -	\$ 38,362	\$ 38,362
12-66425-20-060110-2000 NEW EQUIP. INSTR. (GASB)	\$ 41,702.03	\$ -	\$ -	\$ -	\$ -
12-66425-20-083500-2000 NEW EQUIP. INSTR. (GASB)	\$ 6,448.73	\$ 12,475.11	\$ -	\$ -	\$ -
12-66425-20-095650-2000 NEW EQUIP. INSTR. (GASB)	\$ 5,164.88	\$ 42,515.18	\$ 6,478.56	\$ -	\$ -
12-66425-20-100110-2000 NEW EQUIP. INSTR. (GASB)	\$ 38,912.45	\$ -	\$ 9,198.00	\$ -	\$ -
12-66425-20-100200-2000 NEW EQUIP. INSTR. (GASB)	\$ 5,646.50	\$ -	\$ 7,495.00	\$ -	\$ -
12-66425-20-123000-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 5,121	\$ 5,121
12-66425-20-190200-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 18.61	\$ -	\$ -	\$ -
12-66425-20-190500-2000 NEW EQUIP. INSTR. (GASB)	\$ 6,930.14	\$ -	\$ -	\$ -	\$ -
12-66425-20-220200-2000 NEW EQUIP. INSTR. (GASB)	\$ 6,110.10	\$ -	\$ -	\$ -	\$ -
12-66425-20-678201-8000 NEW EQUIP. INSTR. (GASB)	\$ 77,431.42	\$ -	\$ -	\$ -	\$ -
12-66425-24-040100-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 11,803.19	\$ 6,612.50	\$ -	\$ -
12-66425-24-060110-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ 21,315.69	\$ -	\$ -
12-66425-24-090100-2000 NEW EQUIP. INSTR. (GASB)	\$ 79,032.73	\$ -	\$ -	\$ -	\$ -
12-66425-24-100110-2000 NEW EQUIP. INSTR. (GASB)	\$ 72,288.58	\$ -	\$ -	\$ -	\$ -
12-66425-24-100400-2000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ 18,177.00	\$ -	\$ -	\$ -
12-66425-24-101100-2000 NEW EQUIP. INSTR. (GASB)	\$ 50,948.72	\$ -	\$ -	\$ -	\$ -
12-66425-24-678300-8000 NEW EQUIP. INSTR. (GASB)	\$ 38,340.34	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66425	\$ 729,493.06	\$ 386,666.48	\$ 539,834.50	\$ 164,483	\$ 267,436
12-66430-00-060110-2300 SOFTWARE, INSTR. (GASB)	\$ -	\$ 5,976.00	\$ -	\$ -	\$ -
12-66430-00-601010-2300 SOFTWARE, INSTR. (GASB)	\$ -	\$ 7,213.33	\$ -	\$ -	\$ -
12-66430-20-060110-2000 SOFTWARE, INSTR. (GASB)	\$ 885.13	\$ 1,750.25	\$ -	\$ -	\$ -
Total for OBJECT 66430	\$ 885.13	\$ 14,939.58	\$ -	\$ -	\$ -
12-66435-00-093400-2700 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 8,196.42	\$ -	\$ -	\$ -
12-66435-00-095634-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-66435-00-490075-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 51,104.60	\$ -	\$ -
12-66435-00-493407-2000 NEW EQUIP. NON-INSTR (GASB)	\$ 22,512.49	\$ -	\$ -	\$ -	\$ -
12-66435-00-635000-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 29,638	\$ 9,638
12-66435-00-646020-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 42,441.00	\$ -	\$ -
12-66435-00-646021-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 14,655	\$ -

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12-66435-00-695000-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 8,382.23	\$ -	\$ -	\$ -
Total for OBJECT 66435	\$ 22,512.49	\$ 16,578.65	\$ 93,545.60	\$ 44,793	\$ 10,138
12-66440-00-490660-2000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ 86,875.00	\$ -	\$ -	\$ -
12-66440-00-646021-3000 SOFTWARE, NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 10,000	\$ -
Total for OBJECT 66440	\$ -	\$ 86,875.00	\$ -	\$ 10,000	\$ -
12-66450-00-051400-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 486.74	\$ -	\$ -
12-66450-00-061440-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 32,361.76	\$ -	\$ 57,331.39	\$ -	\$ 1,086
12-66450-00-095300-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 18,104.43	\$ -	\$ -
12-66450-00-095650-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 1,728.33	\$ 762.45	\$ -	\$ -
12-66450-00-095730-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 16,840.36	\$ -	\$ 2,529.41	\$ -	\$ -
12-66450-00-095800-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 3,439.59	\$ -	\$ -
12-66450-00-099900-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 196.01	\$ -	\$ -	\$ -
12-66450-00-100700-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 6,141.49	\$ -	\$ -
12-66450-00-101100-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 13,042.76	\$ -	\$ -	\$ 25,000
12-66450-00-120330-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 2,245.46	\$ 4,974.04	\$ 5,500	\$ -
12-66450-00-120335-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 676.59	\$ -	\$ -
12-66450-00-120370-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,747	\$ 1,747
12-66450-00-120500-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 5,668.49	\$ -	\$ -	\$ -
12-66450-00-122800-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 785.30	\$ -	\$ 3,106.01	\$ -	\$ -
12-66450-00-123000-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 949.37	\$ 14,042.82	\$ -	\$ -
12-66450-00-125000-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 1,119.42	\$ 26,500	\$ 26,500
12-66450-00-130200-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 2,617.04	\$ -	\$ -	\$ -
12-66450-00-130510-2700 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 619.78	\$ -	\$ -
12-66450-00-213300-2700 NEW EQUIP. INSTR (NON-GASB)	\$ 6,832.16	\$ 4,772.94	\$ 2,919.27	\$ 3,000	\$ 3,000
12-66450-00-490060-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 54,823.80	\$ -	\$ -	\$ -
12-66450-00-490180-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 18,099.75	\$ -	\$ -
12-66450-00-490181-3000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 19,928.37	\$ -	\$ -
12-66450-00-490205-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 500	\$ 500
12-66450-00-490230-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,364	\$ 1,406
12-66450-00-493021-2902 NEW EQUIP. INSTR (NON-GASB)	\$ 24,377.17	\$ -	\$ -	\$ -	\$ -

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12-66450-00-493021-2904 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 3,108.45	\$ -	\$ -	\$ -
12-66450-00-493030-3000 NEW EQUIP. INSTR (NON-GASB)	\$ 15,594.69	\$ 107.20	\$ 6,726.65	\$ -	\$ -
12-66450-00-493600-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 18,096.32	\$ -	\$ -	\$ -	\$ -
12-66450-00-493601-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 4,861.69	\$ -	\$ -	\$ -	\$ -
12-66450-00-493706-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 4,000
12-66450-00-493816-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 63,322	\$ 70,104
12-66450-00-493916-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
12-66450-00-601036-2003 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 124,832.45	\$ -	\$ -	\$ -
12-66450-00-642010-3000 NEW EQUIP. INSTR (NON-GASB)	\$ 4,121.50	\$ 1,574.58	\$ 3,146.77	\$ -	\$ -
12-66450-00-677210-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 234,753.90	\$ -	\$ -
12-66450-00-677210-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 290,273
12-66450-00-677210-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 59,769.04	\$ -	\$ -
12-66450-00-677215-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 641,629
12-66450-00-696500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 300	\$ 300
12-66450-00-696501-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 300	\$ 300
12-66450-20-040100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 74,914.45	\$ 13,491.55	\$ -	\$ 1,139	\$ 1,139
12-66450-20-051400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 492.34	\$ -	\$ -	\$ -
12-66450-20-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 117,458.95	\$ 12,710.79	\$ 4,962.80	\$ -	\$ -
12-66450-20-083500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 2,378.13	\$ 4,097.71	\$ -	\$ -	\$ -
12-66450-20-090100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 164.95	\$ -	\$ -	\$ -
12-66450-20-094800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,926.69	\$ 519.89	\$ -	\$ -	\$ -
12-66450-20-095300-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 16,420.66	\$ -	\$ 7,579
12-66450-20-095650-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 6,714.21	\$ -	\$ 19,828.44	\$ -	\$ -
12-66450-20-100110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 16,398.83	\$ 41,817.90	\$ 32,147.88	\$ 2,644	\$ 2,644
12-66450-20-100200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 2,043.07	\$ -	\$ -	\$ 25,110	\$ 25,110
12-66450-20-100700-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 23,994.13	\$ -	\$ -	\$ -	\$ -
12-66450-20-101100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 1,018.38	\$ -	\$ -	\$ -
12-66450-20-123000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,395	\$ 1,395
12-66450-20-130200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 1,299.76	\$ -	\$ -	\$ -
12-66450-20-190100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,520.33	\$ 170.82	\$ -	\$ -	\$ -

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12-66450-20-190200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 40,362.65	\$ 2,628.68	\$ -	\$ -	\$ -
12-66450-20-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 25,685.00	\$ -	\$ -	\$ -
12-66450-20-191100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 19,576.23	\$ 817.67	\$ -	\$ -	\$ -
12-66450-20-191400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 5,533.87	\$ -	\$ -	\$ -	\$ -
12-66450-20-220200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 8,624.44	\$ -	\$ -	\$ -	\$ -
12-66450-20-490330-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 44,167.34	\$ -	\$ -	\$ -
12-66450-20-601010-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 5,999.72	\$ -	\$ -	\$ -
12-66450-20-670000-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 11,415	\$ 18,542
12-66450-20-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ 139,863.07	\$ 86,292.29	\$ -	\$ -	\$ -
12-66450-24-030100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 518.99	\$ -	\$ -	\$ -	\$ -
12-66450-24-040100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 8,277.63	\$ 9,441.14	\$ -	\$ -
12-66450-24-051400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 297.53	\$ -	\$ -	\$ -	\$ -
12-66450-24-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 2,577.88	\$ 790.61	\$ -	\$ -
12-66450-24-090100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 1,621.58	\$ -	\$ -	\$ -
12-66450-24-094800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 30,660.67	\$ -	\$ -	\$ -	\$ -
12-66450-24-100110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 8,537.06	\$ 50,149.73	\$ 19,107.92	\$ -	\$ -
12-66450-24-100400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 8,381.12	\$ -	\$ -	\$ -
12-66450-24-101100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 33,685.81	\$ -	\$ -	\$ -	\$ -
12-66450-24-123000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 470.85	\$ 65,146.08	\$ 5,166.40	\$ -	\$ -
12-66450-24-130200-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 82.93	\$ -	\$ -	\$ -	\$ -
12-66450-24-190100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 107.82	\$ 5,842.27	\$ -	\$ -	\$ -
12-66450-24-190500-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 504.02	\$ -	\$ -	\$ -	\$ -
12-66450-24-191100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,243.88	\$ -	\$ -	\$ -	\$ -
12-66450-24-191400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 17,005.59	\$ -	\$ -	\$ -
12-66450-24-601010-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 26,193.24	\$ -	\$ -	\$ -
12-66450-24-612000-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 1,407.33	\$ -	\$ -	\$ -	\$ -
12-66450-24-678200-8000 NEW EQUIP. INSTR (NON-GASB)	\$ 390,257.57	\$ 72,561.33	\$ 72,070.74	\$ -	\$ -
12-66450-24-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ 250,822.17	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66450	\$ 1,303,776.63	\$ 714,798.12	\$ 638,614.50	\$ 224,236	\$ 1,202,254
12-66455-00-050100-2700 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 1,225.00	\$ 1,500	\$ -

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12-66455-00-061440-2700 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 3,315.47	\$ -	\$ 371
12-66455-00-070800-2300 SOFTWARE, INSTR (NON-GASB)	\$ 1,197.50	\$ 2,395.00	\$ 1,197.50	\$ -	\$ -
12-66455-00-095631-2000 SOFTWARE, INSTR (NON-GASB)	\$ 1,200.00	\$ 200.00	\$ 400.00	\$ 200	\$ 200
12-66455-00-095634-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 183
12-66455-00-095650-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 1,237.95	\$ 473.50	\$ 1,200	\$ 1,200
12-66455-00-095650-2700 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 47,000	\$ -
12-66455-00-095700-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 1,130.00	\$ -	\$ -
12-66455-00-099920-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
12-66455-00-100400-2300 SOFTWARE, INSTR (NON-GASB)	\$ 4,310.40	\$ -	\$ -	\$ -	\$ -
12-66455-00-100700-2700 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 749.00	\$ -	\$ -
12-66455-00-101100-2700 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 25,000	\$ -
12-66455-00-120500-2700 SOFTWARE, INSTR (NON-GASB)	\$ 2,252.01	\$ -	\$ -	\$ -	\$ -
12-66455-00-190500-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ 16.26	\$ 99.00	\$ -	\$ -
12-66455-00-200100-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 60.90	\$ -	\$ -
12-66455-00-490136-2000 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 12,600	\$ 12,600
12-66455-00-493030-3000 SOFTWARE, INSTR (NON-GASB)	\$ 18,398.79	\$ -	\$ 225.00	\$ -	\$ -
12-66455-00-601010-2300 SOFTWARE, INSTR (NON-GASB)	\$ -	\$ -	\$ 842.00	\$ -	\$ -
12-66455-00-678201-2300 SOFTWARE, INSTR (NON-GASB)	\$ 129,100.00	\$ 147,709.88	\$ 131,525.68	\$ 103,790	\$ 113,322
12-66455-20-060110-2000 SOFTWARE, INSTR (NON-GASB)	\$ 1,374.00	\$ -	\$ -	\$ -	\$ -
12-66455-20-094800-2000 SOFTWARE, INSTR (NON-GASB)	\$ 38,553.50	\$ -	\$ -	\$ -	\$ -
12-66455-24-678201-8000 SOFTWARE, INSTR (NON-GASB)	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66455	\$ 216,386.20	\$ 151,559.09	\$ 141,243.05	\$ 491,290	\$ 427,876
12-66475-00-061411-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 144.54	\$ -	\$ 1,000	\$ 1,000
12-66475-00-061413-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,351.57	\$ -	\$ -	\$ -
12-66475-00-061414-2000 NEW EQUIP N-I (NON GASB)	\$ 1,471.09	\$ -	\$ -	\$ -	\$ -
12-66475-00-061416-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,612.80	\$ 4,134	\$ 4,134
12-66475-00-095631-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,892.19	\$ -	\$ 200	\$ 1,000
12-66475-00-095634-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 2,006
12-66475-00-099900-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,965.54	\$ -	\$ -	\$ -
12-66475-00-120101-2000 NEW EQUIP N-I (NON GASB)	\$ 691.00	\$ 1,869.03	\$ -	\$ -	\$ -

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12-66475-00-120105-2000 NEW EQUIP N-I (NON GASB)	\$ 1,521.28	\$ 196.35	\$ -	\$ 3,000	\$ 3,000
12-66475-00-120200-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 681.24	\$ 383.24	\$ -	\$ -
12-66475-00-120201-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,750	\$ 383
12-66475-00-130526-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 17,812	\$ 17,812
12-66475-00-130535-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 4,618.80	\$ -	\$ -	\$ -
12-66475-00-490013-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,194
12-66475-00-490016-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 5,172.67	\$ -	\$ -	\$ -
12-66475-00-490060-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 13,935.71	\$ -	\$ -	\$ -
12-66475-00-490135-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 6,300	\$ 6,300
12-66475-00-490180-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 17,056.99	\$ -	\$ -
12-66475-00-490181-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 12,083
12-66475-00-490341-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 2,900	\$ -
12-66475-00-493021-2901 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 835.26	\$ -	\$ -
12-66475-00-493021-2902 NEW EQUIP N-I (NON GASB)	\$ 730.79	\$ 10,759.79	\$ 594.59	\$ 1,000	\$ 2,165
12-66475-00-493021-2904 NEW EQUIP N-I (NON GASB)	\$ -	\$ 21,667.00	\$ -	\$ 1,000	\$ 1,000
12-66475-00-493075-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 5,531.88	\$ -	\$ -	\$ -
12-66475-00-493406-2000 NEW EQUIP N-I (NON GASB)	\$ 18,035.78	\$ 7,614.98	\$ -	\$ -	\$ -
12-66475-00-493407-2000 NEW EQUIP N-I (NON GASB)	\$ 41,258.15	\$ -	\$ -	\$ -	\$ -
12-66475-00-493705-2000 NEW EQUIP N-I (NON GASB)	\$ 4,740.04	\$ -	\$ -	\$ -	\$ -
12-66475-00-493708-2000 NEW EQUIP N-I (NON GASB)	\$ 6,360.80	\$ 701.69	\$ -	\$ 3,000	\$ 3,000
12-66475-00-493908-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,496.53	\$ -	\$ -	\$ -
12-66475-00-496020-2000 NEW EQUIP N-I (NON GASB)	\$ 4,428.69	\$ -	\$ -	\$ -	\$ -
12-66475-00-496021-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,612.80	\$ -	\$ -
12-66475-00-601036-2003 NEW EQUIP N-I (NON GASB)	\$ -	\$ 29,887.34	\$ -	\$ -	\$ -
12-66475-00-609000-2700 NEW EQUIP N-I (NON GASB)	\$ 742.05	\$ 3,050.05	\$ -	\$ -	\$ -
12-66475-00-620140-3000 NEW EQUIP N-I (NON GASB)	\$ 2,139.52	\$ -	\$ -	\$ 120	\$ 120
12-66475-00-632000-3000 NEW EQUIP N-I (NON GASB)	\$ 414.87	\$ 789.85	\$ -	\$ -	\$ -
12-66475-00-632001-3000 NEW EQUIP N-I (NON GASB)	\$ 43,946.76	\$ 9,581.60	\$ -	\$ -	\$ -
12-66475-00-632021-3000 NEW EQUIP N-I (NON GASB)	\$ 2,528.19	\$ 15,000.00	\$ -	\$ -	\$ -
12-66475-00-633010-2000 NEW EQUIP N-I (NON GASB)	\$ 24,681.60	\$ -	\$ -	\$ -	\$ -

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12-66475-00-633020-2000 NEW EQUIP N-I (NON GASB)	\$ 4,399.06	\$ -	\$ -	\$ -	\$ -
12-66475-00-635000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 30,000	\$ 75,000
12-66475-00-635001-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 17,394.92	\$ -	\$ 10,000
12-66475-00-642000-3000 NEW EQUIP N-I (NON GASB)	\$ 930.74	\$ -	\$ -	\$ -	\$ -
12-66475-00-643000-3000 NEW EQUIP N-I (NON GASB)	\$ 995.52	\$ 19,682.78	\$ 17,293.43	\$ -	\$ -
12-66475-00-643100-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 1,321.27	\$ -	\$ -	\$ -
12-66475-00-644000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 7,559.16	\$ -	\$ -
12-66475-00-644002-3000 NEW EQUIP N-I (NON GASB)	\$ 3,379.33	\$ 5,988.76	\$ 14,655.78	\$ 20,000	\$ 10,000
12-66475-00-644005-3000 NEW EQUIP N-I (NON GASB)	\$ 136.58	\$ 11,314.04	\$ -	\$ -	\$ -
12-66475-00-644025-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 9,082.31	\$ -	\$ -
12-66475-00-644030-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 2,323.25	\$ 3,077	\$ 4,000
12-66475-00-644031-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 5,400	\$ 5,400
12-66475-00-646010-3000 NEW EQUIP N-I (NON GASB)	\$ 1,001.97	\$ 6,178.48	\$ -	\$ -	\$ -
12-66475-00-646020-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 8,141.17	\$ 3,443.38	\$ -	\$ -
12-66475-00-646021-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 15,920.99	\$ 14,445	\$ 14,279
12-66475-00-648000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 513.68	\$ -	\$ -	\$ -
12-66475-00-648001-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 5,760.90	\$ -	\$ -	\$ -
12-66475-00-648005-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 6,041.49	\$ 3,573.31	\$ 3,800	\$ 7,629
12-66475-00-649100-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 7,648.33	\$ 657.52	\$ -	\$ -
12-66475-00-649200-3000 NEW EQUIP N-I (NON GASB)	\$ 34,134.92	\$ 32,579.84	\$ 2,851.26	\$ -	\$ -
12-66475-00-670090-9000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 4,771	\$ 4,771
12-66475-00-677210-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ -	\$ 2,750
12-66475-00-677210-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 43,377.40	\$ -	\$ -
12-66475-00-677215-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 5,495.31	\$ -	\$ -
12-66475-00-679000-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
12-66475-00-684011-2000 NEW EQUIP N-I (NON GASB)	\$ 3,331.34	\$ -	\$ -	\$ -	\$ -
12-66475-00-684020-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 722.96	\$ -	\$ -	\$ -
12-66475-00-684090-2000 NEW EQUIP N-I (NON GASB)	\$ 303.58	\$ -	\$ -	\$ -	\$ -
12-66475-00-695000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 3,205.75	\$ 3,250	\$ 3,250
Total for OBJECT 66475	\$ 202,303.65	\$ 246,802.05	\$ 168,929.45	\$ 130,459	\$ 194,776

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
12-66480-00-493075-2000 SOFTWARE, NON-INS (NON-GASB	\$ 1,264.00	\$ -	\$ -	\$ -	\$ -
12-66480-00-496090-2000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ 189.00	\$ -	\$ -
12-66480-00-609000-2700 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ 256.00	\$ -	\$ -	\$ -
12-66480-00-632000-3000 SOFTWARE, NON-INS (NON-GASB	\$ 459.80	\$ 608.18	\$ -	\$ -	\$ -
12-66480-00-635001-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ 1,216.36	\$ -	\$ 1,238
12-66480-00-644002-3000 SOFTWARE, NON-INS (NON-GASB	\$ 7,150.00	\$ 4,095.75	\$ 4,296.25	\$ 20,000	\$ 20,000
12-66480-00-646020-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ 10,000.03	\$ -	\$ -	\$ -
12-66480-00-646021-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ 1,000	\$ -
12-66480-00-677210-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ 5,815.40	\$ -	\$ -
12-66480-00-677210-4000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ -	\$ -	\$ 3,300
12-66480-00-679052-3010 SOFTWARE, NON-INS (NON-GASB	\$ 459.80	\$ 608.18	\$ -	\$ -	\$ -
12-66480-00-695000-3000 SOFTWARE, NON-INS (NON-GASB	\$ -	\$ -	\$ 1,370.00	\$ 1,400	\$ 1,400
Total for OBJECT 66480	\$ 9,333.60	\$ 15,568.14	\$ 12,887.01	\$ 22,400	\$ 25,938
Total for MAJOR.OBJ 66	\$ 2,765,513.99	\$ 1,766,552.48	\$ 1,752,524.06	\$ 1,359,055	\$ 2,399,812
12-67640-00-130511-2000 STUDENT GRANTS (FEES)	\$ 6,060.00	\$ 5,980.00	\$ 9,270.40	\$ 6,000	\$ 10,350
12-67640-00-490080-3000 STUDENT GRANTS (FEES)	\$ 211,728.00	\$ 176,137.00	\$ -	\$ -	\$ -
12-67640-00-490085-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
12-67640-00-490180-3000 STUDENT GRANTS (FEES)	\$ -	\$ 167,382.00	\$ 280,953.50	\$ 1,260,843	\$ 941,745
12-67640-00-490181-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 362,601.00	\$ -	\$ 400,000
12-67640-00-635000-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 24,750.00	\$ -	\$ 25,000
12-67640-00-635001-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 2,625.00	\$ 3,112	\$ 3,112
12-67640-00-643000-3000 STUDENT GRANTS (FEES)	\$ 113,409.00	\$ 113,243.60	\$ 148,953.54	\$ 120,000	\$ 132,000
12-67640-00-643100-3000 STUDENT GRANTS (FEES)	\$ 6,051.00	\$ 4,998.50	\$ 7,409.55	\$ -	\$ -
12-67640-00-649016-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 14,700.00	\$ -	\$ -
12-67640-00-649100-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 18,373.00	\$ -	\$ -
12-67640-00-649200-3000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ 4,960.00	\$ -	\$ 34,000
12-67640-00-677215-4000 STUDENT GRANTS (FEES)	\$ -	\$ -	\$ -	\$ -	\$ 100,000
12-67640-00-679059-3011 STUDENT GRANTS (FEES)	\$ 479.00	\$ 1,716.00	\$ -	\$ -	\$ -
Total for OBJECT 67640	\$ 337,727.00	\$ 469,457.10	\$ 874,595.99	\$ 1,489,955	\$ 1,746,207

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12-67641-00-490080-3000 STUDENT BOOK SERVICE	\$ 40,513.45	\$ 84,700.94	\$ -	\$ -	\$ -
12-67641-00-490180-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ 171,677.26	\$ -	\$ 249,344
12-67641-00-490181-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 109,027
12-67641-00-635001-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ 4,716.87	\$ 5,024	\$ 5,024
12-67641-00-643000-3000 STUDENT BOOK SERVICE	\$ 162,431.92	\$ 156,458.28	\$ 149,598.56	\$ 150,000	\$ 150,000
12-67641-00-643100-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ 426.89	\$ 500	\$ 500
12-67641-00-649018-3000 STUDENT BOOK SERVICE	\$ -	\$ -	\$ -	\$ 1,600	\$ 1,600
12-67641-00-679053-3011 STUDENT BOOK SERVICE	\$ 28,562.77	\$ -	\$ -	\$ -	\$ -
12-67641-00-679059-3011 STUDENT BOOK SERVICE	\$ 5,231.53	\$ 5,056.92	\$ -	\$ -	\$ -
12-67641-00-696530-2000 STUDENT BOOK SERVICE	\$ 3,051.53	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67641	\$ 239,791.20	\$ 246,216.14	\$ 326,419.58	\$ 157,124	\$ 515,495
12-67642-00-643100-3000 STUDENT CHILD CARE SERVICES	\$ 29,999.90	\$ 28,050.00	\$ 30,200.00	\$ 34,000	\$ 29,342
Total for OBJECT 67642	\$ 29,999.90	\$ 28,050.00	\$ 30,200.00	\$ 34,000	\$ 29,342
12-67643-00-635001-3000 STUDENT SUPPLY SERVICE	\$ -	\$ -	\$ -	\$ 73	\$ 73
12-67643-00-643000-3000 STUDENT SUPPLY SERVICE	\$ 10,117.41	\$ 7,461.85	\$ 2,368.75	\$ 3,000	\$ 3,000
12-67643-00-643100-3000 STUDENT SUPPLY SERVICE	\$ 2,819.43	\$ 3,167.31	\$ -	\$ -	\$ -
12-67643-00-679059-3011 STUDENT SUPPLY SERVICE	\$ 724.45	\$ 949.87	\$ -	\$ -	\$ -
Total for OBJECT 67643	\$ 13,661.29	\$ 11,579.03	\$ 2,368.75	\$ 3,073	\$ 3,073
12-67645-00-635001-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ 870.00	\$ 870	\$ 870
12-67645-00-643000-3000 MEAL SUBSIDY SERVICES	\$ 10,920.00	\$ 7,940.00	\$ 7,900.00	\$ 9,900	\$ 9,900
12-67645-00-643100-3000 MEAL SUBSIDY SERVICES	\$ 3,625.00	\$ -	\$ -	\$ -	\$ -
12-67645-00-649016-3000 MEAL SUBSIDY SERVICES	\$ -	\$ -	\$ 1,732.68	\$ 84	\$ 84
12-67645-00-649200-3000 MEAL SUBSIDY SERVICES	\$ 5,965.00	\$ -	\$ -	\$ -	\$ -
12-67645-00-679059-3011 MEAL SUBSIDY SERVICES	\$ 740.00	\$ 870.14	\$ -	\$ -	\$ -
Total for OBJECT 67645	\$ 21,250.00	\$ 8,810.14	\$ 10,502.68	\$ 10,854	\$ 10,854
12-67646-00-490080-3000 TRANSPORTATION SUBSIDY SERV	\$ 3,326.50	\$ 3,041.50	\$ -	\$ -	\$ -
12-67646-00-490180-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ 7,070.00	\$ 10,000	\$ 10,000
12-67646-00-490181-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -
12-67646-00-635001-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ 1,916.70	\$ 1,921	\$ 1,921

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12-67646-00-643000-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
12-67646-00-643100-3000 TRANSPORTATION SUBSIDY SERV	\$ 23,020.32	\$ 23,238.84	\$ 11,999.22	\$ 23,000	\$ 23,000
12-67646-00-649016-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ 8,645.41	\$ -	\$ -
12-67646-00-649200-3000 TRANSPORTATION SUBSIDY SERV	\$ 5,025.22	\$ -	\$ 6,279.09	\$ 7,000	\$ 1,000
12-67646-00-679059-3011 TRANSPORTATION SUBSIDY SERV	\$ 2,500.00	\$ 1,871.02	\$ -	\$ -	\$ -
12-67646-00-695000-3000 TRANSPORTATION SUBSIDY SERV	\$ -	\$ -	\$ 40,543.00	\$ -	\$ -
Total for OBJECT 67646	\$ 33,872.04	\$ 28,151.36	\$ 106,453.42	\$ 49,921	\$ 43,921
Total for MAJOR.OBJ 67	\$ 676,301.43	\$ 792,263.77	\$ 1,350,540.42	\$ 1,744,927	\$ 2,348,892
12-97310-00-677210-4000 INTERFUND TRANSFER	\$ -	\$ -	\$ 13,541.00	\$ -	\$ -
12-97310-00-695000-3000 INTERFUND TRANSFER	\$ 318,576.00	\$ 335,575.00	\$ 622,775.00	\$ 614,850	\$ 614,850
Total for OBJECT 97310	\$ 318,576.00	\$ 335,575.00	\$ 636,316.00	\$ 614,850	\$ 614,850
12-97320-00-061411-2000 TRF INDIRECT SUPPORT	\$ 7,750.97	\$ 4,987.40	\$ 5,285.12	\$ 7,692	\$ 7,692
12-97320-00-061413-2000 TRF INDIRECT SUPPORT	\$ -	\$ 2,633.64	\$ 2,705.00	\$ 2,372	\$ 2,407
12-97320-00-061414-2000 TRF INDIRECT SUPPORT	\$ 2,960.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-080120-2000 TRF INDIRECT SUPPORT	\$ 2,567.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-080140-2000 TRF INDIRECT SUPPORT	\$ 2,047.06	\$ 5,132.99	\$ 2,820.00	\$ -	\$ -
12-97320-00-090010-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 22,944	\$ 22,944
12-97320-00-090020-3000 TRF INDIRECT SUPPORT	\$ 16,713.99	\$ 16,401.04	\$ 16,009.10	\$ 3,644	\$ 3,700
12-97320-00-090021-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 8,038.12	\$ 6,237	\$ 6,408
12-97320-00-090040-3000 TRF INDIRECT SUPPORT	\$ -	\$ 5,045.53	\$ 3,940.67	\$ 3,468	\$ 6,750
12-97320-00-090045-3000 TRF INDIRECT SUPPORT	\$ 15,035.65	\$ 12,196.98	\$ -	\$ -	\$ -
12-97320-00-090060-3000 TRF INDIRECT SUPPORT	\$ -	\$ 7,073.65	\$ 2,974.02	\$ -	\$ -
12-97320-00-090070-3000 TRF INDIRECT SUPPORT	\$ -	\$ 2,844.75	\$ 28,447.29	\$ 30,257	\$ 30,527
12-97320-00-090090-2000 TRF INDIRECT SUPPORT	\$ 4,976.86	\$ -	\$ -	\$ -	\$ -
12-97320-00-095631-2000 TRF INDIRECT SUPPORT	\$ 7,769.20	\$ 3,618.14	\$ 5,854.05	\$ 7,692	\$ 7,692
12-97320-00-095634-2000 TRF INDIRECT SUPPORT	\$ -	\$ 2,615.41	\$ 4,074.00	\$ 2,020	\$ 1,838
12-97320-00-095635-2000 TRF INDIRECT SUPPORT	\$ 3,332.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-095652-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 1,143
12-97320-00-099110-2000 TRF INDIRECT SUPPORT	\$ 6,086.53	\$ -	\$ -	\$ -	\$ -

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12-97320-00-099900-2000 TRF INDIRECT SUPPORT	\$ -	\$ 1,982.96	\$ 4,106.38	\$ 52	\$ 324
12-97320-00-099920-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 968.47	\$ 57,692	\$ 56,724
12-97320-00-120101-2000 TRF INDIRECT SUPPORT	\$ 7,822.89	\$ 3,989.76	\$ 5,744.94	\$ 7,692	\$ 7,692
12-97320-00-120103-2000 TRF INDIRECT SUPPORT	\$ -	\$ 2,561.72	\$ 3,703.00	\$ 1,661	\$ 1,947
12-97320-00-120104-2000 TRF INDIRECT SUPPORT	\$ 2,486.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-120107-2000 TRF INDIRECT SUPPORT	\$ -	\$ 1,538.00	\$ -	\$ -	\$ -
12-97320-00-120108-2000 TRF INDIRECT SUPPORT	\$ -	\$ 1,731.00	\$ -	\$ -	\$ -
12-97320-00-120200-2000 TRF INDIRECT SUPPORT	\$ -	\$ 12,560.64	\$ 9,679.26	\$ 11,538	\$ 11,538
12-97320-00-120201-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 1,747.04	\$ 4,975	\$ 4,628
12-97320-00-120202-2000 TRF INDIRECT SUPPORT	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -
12-97320-00-120203-2000 TRF INDIRECT SUPPORT	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -
12-97320-00-120204-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 5,038.46	\$ -	\$ -
12-97320-00-120210-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 240.00	\$ 31,902	\$ 31,902
12-97320-00-120330-2000 TRF INDIRECT SUPPORT	\$ -	\$ 4,234.00	\$ 4,234.88	\$ 4,234	\$ 4,234
12-97320-00-120335-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 284.00	\$ 870	\$ 870
12-97320-00-123012-2000 TRF INDIRECT SUPPORT	\$ 1,155.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-123030-2000 TRF INDIRECT SUPPORT	\$ -	\$ 5,330.14	\$ -	\$ 6,688	\$ 6,688
12-97320-00-123031-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 5,315.62	\$ -	\$ -
12-97320-00-130514-2000 TRF INDIRECT SUPPORT	\$ 2,262.00	\$ 2,200.00	\$ 1,750.08	\$ 1,810	\$ 1,772
12-97320-00-130521-2000 TRF INDIRECT SUPPORT	\$ 87.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-130524-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 212	\$ 162
12-97320-00-170130-2000 TRF INDIRECT SUPPORT	\$ 2,152.72	\$ 1,357.00	\$ 1,387.00	\$ 1,393	\$ 3,064
12-97320-00-490013-2000 TRF INDIRECT SUPPORT	\$ 4,623.00	\$ -	\$ -	\$ 10,962	\$ 10,962
12-97320-00-490014-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ 6,923
12-97320-00-490018-2000 TRF INDIRECT SUPPORT	\$ 4,890.60	\$ 4,725.00	\$ -	\$ -	\$ -
12-97320-00-490060-2000 TRF INDIRECT SUPPORT	\$ 45,927.32	\$ 40,488.32	\$ -	\$ -	\$ -
12-97320-00-490070-2000 TRF INDIRECT SUPPORT	\$ 3,694.13	\$ 3,856.03	\$ 2,139.59	\$ -	\$ -
12-97320-00-490075-2000 TRF INDIRECT SUPPORT	\$ 678.99	\$ 9,394.92	\$ 3,466.32	\$ -	\$ -
12-97320-00-490080-3000 TRF INDIRECT SUPPORT	\$ 12,403.96	\$ 15,680.77	\$ -	\$ -	\$ -
12-97320-00-490090-2000 TRF INDIRECT SUPPORT	\$ 1,007.58	\$ 922.61	\$ -	\$ -	\$ -

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12-97320-00-490178-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 24,287	\$ 24,287
12-97320-00-490230-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 2,926.31	\$ 1,444	\$ 1,444
12-97320-00-493021-2901 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 19,159.77	\$ -	\$ -
12-97320-00-493021-2902 TRF INDIRECT SUPPORT	\$ 12,783.69	\$ 5,250.00	\$ 4,697.25	\$ 13,138	\$ 15,088
12-97320-00-493021-2903 TRF INDIRECT SUPPORT	\$ 543.38	\$ -	\$ -	\$ -	\$ -
12-97320-00-493021-2904 TRF INDIRECT SUPPORT	\$ -	\$ 16,848.42	\$ 1,488.00	\$ 19,960	\$ 19,513
12-97320-00-493075-2000 TRF INDIRECT SUPPORT	\$ 18,465.10	\$ 28,078.86	\$ -	\$ -	\$ -
12-97320-00-493600-2000 TRF INDIRECT SUPPORT	\$ 27,734.51	\$ 27,043.57	\$ 45,686.22	\$ 57,030	\$ 61,702
12-97320-00-493601-2000 TRF INDIRECT SUPPORT	\$ 16,665.00	\$ 27,666.00	\$ 24,650.53	\$ 22,121	\$ 23,025
12-97320-00-496020-2000 TRF INDIRECT SUPPORT	\$ 51,418.96	\$ 24,584.07	\$ 50,388.20	\$ 107,143	\$ 75,000
12-97320-00-496021-2000 TRF INDIRECT SUPPORT	\$ 58,973.00	\$ 55,724.00	\$ 82,558.77	\$ 101,913	\$ 56,755
12-97320-00-496030-2000 TRF INDIRECT SUPPORT	\$ 3,887.92	\$ 7,448.70	\$ 5,256.00	\$ -	\$ -
12-97320-00-496050-2000 TRF INDIRECT SUPPORT	\$ 3,832.00	\$ -	\$ -	\$ -	\$ -
12-97320-00-496070-2000 TRF INDIRECT SUPPORT	\$ 854.64	\$ 4,914.56	\$ -	\$ -	\$ -
12-97320-00-601050-2000 TRF INDIRECT SUPPORT	\$ 3,846.00	\$ 3,846.00	\$ 3,846.00	\$ 3,846	\$ 3,846
12-97320-00-644030-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 2,418.48	\$ 5,627	\$ 8,395
12-97320-00-644031-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 11,294	\$ 11,234
12-97320-00-644080-3000 TRF INDIRECT SUPPORT	\$ 3,337.92	\$ -	\$ -	\$ -	\$ -
12-97320-00-644084-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 15,385	\$ 15,385
12-97320-00-648005-3000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 2,819.60	\$ 4,262	\$ 4,157
12-97320-00-677210-4000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 139,156.78	\$ -	\$ -
12-97320-00-679000-8000 TRF INDIRECT SUPPORT	\$ 214,495.74	\$ 153,765.07	\$ 93,372.51	\$ 288,462	\$ 288,462
12-97320-00-679001-8000 TRF INDIRECT SUPPORT	\$ -	\$ 73,965.80	\$ 187,738.00	\$ 204,871	\$ 195,089
12-97320-00-684010-2000 TRF INDIRECT SUPPORT	\$ 8,714.89	\$ 9,142.25	\$ 11,925.38	\$ 9,286	\$ 6,646
12-97320-00-684011-2000 TRF INDIRECT SUPPORT	\$ 7,436.21	\$ 13,224.56	\$ 5,108.79	\$ 9,286	\$ 9,286
12-97320-00-684090-2000 TRF INDIRECT SUPPORT	\$ 24,523.90	\$ 25,844.41	\$ -	\$ -	\$ -
12-97320-00-684095-2000 TRF INDIRECT SUPPORT	\$ 10,277.00	\$ 21,630.00	\$ 5,171.76	\$ -	\$ -
12-97320-00-692015-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ 476.00	\$ -	\$ -
12-97320-00-696500-2000 TRF INDIRECT SUPPORT	\$ 2,866.00	\$ 2,865.00	\$ 1,844.53	\$ 2,866	\$ 2,866
12-97320-00-696501-2000 TRF INDIRECT SUPPORT	\$ -	\$ -	\$ -	\$ 1,621	\$ 1,597

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 97320	\$ 629,086.31	\$ 681,943.67	\$ 820,641.29	\$ 1,131,849	\$ 1,064,308
12-97330-00-677210-4000 INTRAFUND TRANSFER	\$ -	\$ -	\$ 300,079.91	\$ -	\$ 500,000
Total for OBJECT 97330	\$ -	\$ -	\$ 300,079.91	\$ -	\$ 500,000
12-97900-00-000000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 925	\$ 810
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 925	\$ 810
Total for MAJOR.OBJ 97	\$ 947,662.31	\$ 1,017,518.67	\$ 1,757,037.20	\$ 1,747,624	\$ 2,179,968
Total for FUND 12	\$ (237,256.04)	\$ 826,176.42	\$ (694,077.77)	\$ 3,995,350	\$ 2,544,597

Fund 21

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2020/21 Adopted Budget**

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GL Account	Actuals * 2017/18	Actuals * 2018/19	Actuals * 2019/20	Tentative Budget 2020/21	Adopted Budget 2020/21
21-48600-00-721000-4000 STATE REVENUES	\$ (126,085)	\$ (118,390)	\$ (85,313)	\$ -	\$ -
TOTAL FOR OBJECT 48600	\$ (126,085)	\$ (118,390)	\$ (85,313)	\$ -	\$ -
21-48811-00-721000-4000 TAX ALLOCATION, SECURED ROLL	\$ (17,896,340)	\$ (18,815,417)	\$ (18,537,143)	\$ (18,104,488)	\$ (18,622,456)
TOTAL FOR OBJECT 48811	\$ (17,896,340)	\$ (18,815,417)	\$ (18,537,143)	\$ (18,104,488)	\$ (18,622,456)
TOTAL FOR MAJOR OBJECT 48	\$ (18,022,425)	\$ (18,933,807)	\$ (18,622,456)	\$ (18,104,488)	\$ (18,622,456)
21-65891-00-721000-4000 DEBT INT AND OTHER CHARGES	\$ 10,274,508	\$ 10,699,909	\$ 11,161,828	\$ 9,952,250	\$ 11,161,828
TOTAL FOR OBJECT 65891	\$ 10,274,508	\$ 10,699,909	\$ 11,161,828	\$ 9,952,250	\$ 11,161,828
TOTAL FOR MAJOR OBJECT 65	\$ 10,274,508	\$ 10,699,909	\$ 11,161,828	\$ 9,952,250	\$ 11,161,828
21-67110-00-721000-4000 DEBT REDUCTION	\$ 2,999,703	\$ 10,063,211	\$ 8,743,678	\$ 10,063,211	\$ 8,743,678
TOTAL FOR OBJECT 67110	\$ 2,999,703	\$ 10,063,211	\$ 8,743,678	\$ 10,063,211	\$ 8,743,678
TOTAL FOR MAJOR OBJECT 67	\$ 2,999,703	\$ 10,063,211	\$ 8,743,678	\$ 10,063,211	\$ 8,743,678
21-97900-00-721000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 13,358,382	\$ 12,703,255
TOTAL FOR OBJECT 97900	\$ -	\$ -	\$ -	\$ 13,358,382	\$ 12,703,255
TOTAL FOR MAJOR OBJECT 97	\$ -	\$ -	\$ -	\$ 13,358,382	\$ 12,703,255
TOTAL FOR FUND 21	\$ (4,748,214)	\$ 1,829,313	\$ 1,283,050	\$ 15,269,355	\$ 13,986,305

*** Note: Actuals for Fund 21 are not included in District Grand Totals**

Fund 29

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
29-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (20,781.57)	\$ (1,970.16)	\$ (3,238.28)	\$ (1,000)	\$ (1,000)
Total for OBJECT 48860	\$ (20,781.57)	\$ (1,970.16)	\$ (3,238.28)	\$ (1,000)	\$ (1,000)
29-48982-00-695000-0000 INTERFUND TRANSFERS-IN	\$ (318,576.00)	\$ (335,575.00)	\$ (622,775.00)	\$ (614,850)	\$ (614,850)
29-48982-00-696000-0000 INTERFUND TRANSFERS-IN	\$ (187,085.00)	\$ (188,160.00)	\$ (183,640.00)	\$ (183,822)	\$ (183,822)
29-48982-00-696000-3000 INTERFUND TRANSFERS-IN	\$ (50,000.00)	\$ -	\$ (100,000.00)	\$ -	\$ -
29-48982-00-714999-5000 INTERFUND TRANSFERS-IN	\$ (249,171.00)	\$ -	\$ (491,701.00)	\$ -	\$ -
Total for OBJECT 48982	\$ (804,832.00)	\$ (523,735.00)	\$ (1,398,116.00)	\$ (798,672)	\$ (798,672)
Total for MAJOR.OBJ 48	\$ (825,613.57)	\$ (525,705.16)	\$ (1,401,354.28)	\$ (799,672)	\$ (799,672)
29-65820-00-714040-5000 INTEREST	\$ 286,727.44	\$ 377,706.26	\$ 359,081.26	\$ 332,707	\$ 332,707
Total for OBJECT 65820	\$ 286,727.44	\$ 377,706.26	\$ 359,081.26	\$ 332,707	\$ 332,707
Total for MAJOR.OBJ 65	\$ 286,727.44	\$ 377,706.26	\$ 359,081.26	\$ 332,707	\$ 332,707
29-67100-00-714075-5000 DEBT RETIREMENT	\$ -	\$ 745,000.00	\$ 745,000.00	\$ 760,000	\$ 760,000
Total for OBJECT 67100	\$ -	\$ 745,000.00	\$ 745,000.00	\$ 760,000	\$ 760,000
Total for MAJOR.OBJ 67	\$ -	\$ 745,000.00	\$ 745,000.00	\$ 760,000	\$ 760,000
29-97900-00-000000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 106,465	\$ 109,683
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 106,465	\$ 109,683
Total for MAJOR.OBJ 97	\$ -	\$ -	\$ -	\$ 106,465	\$ 109,683
Total for FUND 29	\$ (538,886.13)	\$ 597,001.10	\$ (297,273.02)	\$ 399,500	\$ 402,718

Fund 32

Revenue & Expenditures by Object Code

Santa Clarita Community College District
2020/21 Adopted Budget

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
32-48830-00-694000-4000 CONTRACT SERVICES	\$ (14,594.44)	\$ (12,654.45)	\$ (7,053.51)	\$ (5,000)	\$ -
Total for OBJECT 48830	\$ (14,594.44)	\$ (12,654.45)	\$ (7,053.51)	\$ (5,000)	\$ -
32-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (745.65)	\$ (858.47)	\$ (472.30)	\$ (200)	\$ (200)
Total for OBJECT 48860	\$ (745.65)	\$ (858.47)	\$ (472.30)	\$ (200)	\$ (200)
32-48890-00-694000-4000 OTHER LOCAL REVENUES	\$ (54,810.42)	\$ (51,782.83)	\$ (46,379.93)	\$ (15,000)	\$ -
32-48890-00-694000-9400 OTHER LOCAL REVENUES	\$ (5,345.88)	\$ (6,583.07)	\$ (3,812.34)	\$ (1,000)	\$ -
Total for OBJECT 48890	\$ (60,156.30)	\$ (58,365.90)	\$ (50,192.27)	\$ (16,000)	\$ -
Total for MAJOR.OBJ 48	\$ (75,496.39)	\$ (71,878.82)	\$ (57,718.08)	\$ (21,200)	\$ (200)
32-51495-00-130630-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 425.44	\$ -	\$ -	\$ -
32-51495-00-660100-1000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 1,914.48	\$ -	\$ -	\$ -
Total for OBJECT 51495	\$ -	\$ 2,339.92	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 51	\$ -	\$ 2,339.92	\$ -	\$ -	\$ -
32-53130-00-130630-2000 STRS OTHER CERTIFICATED	\$ -	\$ 69.24	\$ -	\$ -	\$ -
Total for OBJECT 53130	\$ -	\$ 69.24	\$ -	\$ -	\$ -
32-53370-00-130630-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 6.16	\$ -	\$ -	\$ -
32-53370-00-660100-1000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 27.77	\$ -	\$ -	\$ -
Total for OBJECT 53370	\$ -	\$ 33.93	\$ -	\$ -	\$ -
32-53531-00-130630-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.21	\$ -	\$ -	\$ -
32-53531-00-660100-1000 SUI OTHER CERTIFICATED	\$ -	\$ 0.96	\$ -	\$ -	\$ -
Total for OBJECT 53531	\$ -	\$ 1.17	\$ -	\$ -	\$ -
32-53630-00-130630-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 9.29	\$ -	\$ -	\$ -
32-53630-00-660100-1000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 41.83	\$ -	\$ -	\$ -
Total for OBJECT 53630	\$ -	\$ 51.12	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ -	\$ 155.46	\$ -	\$ -	\$ -
32-64550-00-673000-6000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 194.50	\$ -	\$ -
Total for OBJECT 64550	\$ -	\$ -	\$ 194.50	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for MAJOR.OBJ 64	\$ -	\$ -	\$ 194.50	\$ -	\$ -
32-65130-00-660100-1000 CONTRACT SERVICES	\$ -	\$ 100.00	\$ -	\$ -	\$ -
Total for OBJECT 65130	\$ -	\$ 100.00	\$ -	\$ -	\$ -
32-65890-00-000000-4000 OTHER EXPENSES	\$ -	\$ -	\$ 3.00	\$ -	\$ -
32-65890-00-130630-2000 OTHER EXPENSES	\$ 867.85	\$ 558.12	\$ -	\$ 250	\$ 250
32-65890-00-601000-2000 OTHER EXPENSES	\$ 11,085.79	\$ 6,975.66	\$ 5,616.26	\$ 3,500	\$ 1,000
32-65890-00-645000-3000 OTHER EXPENSES	\$ 5,912.76	\$ 6,227.51	\$ 2,049.74	\$ 3,000	\$ 300
32-65890-00-660100-1000 OTHER EXPENSES	\$ 32,000.00	\$ 44,058.96	\$ 28,069.39	\$ 17,500	\$ 10,000
32-65890-00-660200-7000 OTHER EXPENSES	\$ 1,871.26	\$ 1,098.54	\$ 5,573.13	\$ 3,000	\$ 300
32-65890-00-660500-1000 OTHER EXPENSES	\$ 3,768.48	\$ 2,433.83	\$ 2,375.52	\$ 1,625	\$ 1,625
32-65890-00-670090-9000 OTHER EXPENSES	\$ 2,919.64	\$ 2,999.70	\$ 1,453.28	\$ 1,500	\$ 500
32-65890-00-670400-8000 OTHER EXPENSES	\$ 279.57	\$ 64.12	\$ -	\$ 250	\$ 250
32-65890-00-671000-1000 OTHER EXPENSES	\$ 1,215.64	\$ 2,912.25	\$ 1,124.64	\$ 1,350	\$ 200
32-65890-00-673000-6000 OTHER EXPENSES	\$ 9,293.42	\$ 9,563.58	\$ 12,701.10	\$ 3,875	\$ 500
32-65890-00-678100-8000 OTHER EXPENSES	\$ 524.01	\$ 367.58	\$ 311.71	\$ 250	\$ 250
32-65890-00-684000-2000 OTHER EXPENSES	\$ -	\$ 200.00	\$ -	\$ 500	\$ 500
32-65890-00-694000-4000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 8,475	\$ 7,440
32-65890-00-694000-7000 OTHER EXPENSES	\$ -	\$ (1,470.53)	\$ (1,880.00)	\$ -	\$ -
Total for OBJECT 65890	\$ 69,738.42	\$ 75,989.32	\$ 57,397.77	\$ 45,075	\$ 23,115
32-65891-00-660500-1000 OTHER EXPENSES, SPECIAL	\$ -	\$ -	\$ -	\$ 1,125	\$ -
Total for OBJECT 65891	\$ -	\$ -	\$ -	\$ 1,125	\$ -
Total for MAJOR.OBJ 65	\$ 69,738.42	\$ 76,089.32	\$ 57,397.77	\$ 46,200	\$ 23,115
32-66475-00-694000-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 19,756.79	\$ -	\$ -
Total for OBJECT 66475	\$ -	\$ -	\$ 19,756.79	\$ -	\$ -
Total for MAJOR.OBJ 66	\$ -	\$ -	\$ 19,756.79	\$ -	\$ -
Total for FUND 32	\$ (5,757.97)	\$ 6,705.88	\$ 19,630.98	\$ 25,000	\$ 22,915

Fund 33

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2020/21 Adopted Budget**

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
33-48190-00-692100-2000 OTHER FEDERAL REVENUES	\$ (32,918.40)	\$ (31,186.23)	\$ (21,375.40)	\$ (30,200)	\$ (13,400)
33-48190-00-692600-2000 OTHER FEDERAL REVENUES	\$ (63,357.57)	\$ (70,462.43)	\$ (47,091.50)	\$ (69,579)	\$ (46,451)
Total for OBJECT 48190	\$ (96,275.97)	\$ (101,648.66)	\$ (68,466.90)	\$ (99,779)	\$ (59,851)
33-48658-00-692000-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (276,947.00)	\$ (268,752.00)	\$ (292,904.00)	\$ (250,000)	\$ (173,710)
33-48658-00-692100-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (1,911.51)	\$ (1,414.02)	\$ (979.34)	\$ (1,800)	\$ (1,000)
33-48658-00-692600-2000 REIMB.CATEGORICAL-CONTRACTS	\$ (89,052.43)	\$ (145,753.57)	\$ (145,549.50)	\$ (115,421)	\$ (77,056)
Total for OBJECT 48658	\$ (367,910.94)	\$ (415,919.59)	\$ (439,432.84)	\$ (367,221)	\$ (251,766)
33-48690-00-670000-4000 OTHER STATE REVENUES	\$ (10,784.00)	\$ (12,874.00)	\$ (24,190.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (10,784.00)	\$ (12,874.00)	\$ (24,190.00)	\$ -	\$ -
33-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (3,560.41)	\$ (3,540.77)	\$ (632.80)	\$ (2,000)	\$ (1,000)
Total for OBJECT 48860	\$ (3,560.41)	\$ (3,540.77)	\$ (632.80)	\$ (2,000)	\$ (1,000)
33-48870-00-692000-2000 FULL DAY CERTIFIED	\$ (2,315.27)	\$ (2,200.00)	\$ (3,086.00)	\$ (4,000)	\$ (6,870)
Total for OBJECT 48870	\$ (2,315.27)	\$ (2,200.00)	\$ (3,086.00)	\$ (4,000)	\$ (6,870)
33-48871-00-692000-2000 CHILD DEVELOPMENT SERVICES	\$ (7.00)	\$ (200.00)	\$ -	\$ -	\$ -
33-48871-00-692500-2000 CHILD DEVELOPMENT SERVICES	\$ (343,763.18)	\$ (408,577.50)	\$ (331,512.00)	\$ (379,711)	\$ (167,030)
33-48871-00-692600-2000 CHILD DEVELOPMENT SERVICES	\$ (18,490.26)	\$ (3,967.00)	\$ (7,662.00)	\$ (4,000)	\$ (6,228)
Total for OBJECT 48871	\$ (362,260.44)	\$ (412,744.50)	\$ (339,174.00)	\$ (383,711)	\$ (173,258)
33-48875-00-692500-2000 PARENT FEES - INFANT/TODDLE	\$ (293,524.00)	\$ (249,139.00)	\$ (171,157.50)	\$ (310,672)	\$ (93,262)
Total for OBJECT 48875	\$ (293,524.00)	\$ (249,139.00)	\$ (171,157.50)	\$ (310,672)	\$ (93,262)
33-48897-00-692500-2000 OTHER LOCAL REV. SPEC. PROJ	\$ (16,951.00)	\$ (15,895.00)	\$ (16,282.00)	\$ (15,000)	\$ (6,000)
Total for OBJECT 48897	\$ (16,951.00)	\$ (15,895.00)	\$ (16,282.00)	\$ (15,000)	\$ (6,000)
33-48982-00-692500-2000 INTERFUND TRANSFERS-IN	\$ (75,000.00)	\$ (513.54)	\$ (487,757.62)	\$ -	\$ (237,000)
Total for OBJECT 48982	\$ (75,000.00)	\$ (513.54)	\$ (487,757.62)	\$ -	\$ (237,000)
Total for MAJOR.OBJ 48	\$ (1,228,582.03)	\$ (1,214,475.06)	\$ (1,550,179.66)	\$ (1,182,383)	\$ (829,007)
33-51490-00-692000-2000 ADJUNCT OTHER NON-INSTR.	\$ 104,437.36	\$ 103,597.26	\$ 117,624.73	\$ 100,000	\$ 48,500
33-51490-00-692500-2000 ADJUNCT OTHER NON-INSTR.	\$ 54,091.94	\$ 47,279.37	\$ 84,068.52	\$ 104,061	\$ 22,589
33-51490-00-692600-2000 ADJUNCT OTHER NON-INSTR.	\$ 60,337.37	\$ 79,119.11	\$ 33,525.13	\$ 50,000	\$ 47,643

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 51490	\$ 218,866.67	\$ 229,995.74	\$ 235,218.38	\$ 254,061	\$ 118,732
Total for MAJOR.OBJ 51	\$ 218,866.67	\$ 229,995.74	\$ 235,218.38	\$ 254,061	\$ 118,732
33-52110-00-692500-2000 CLASSIFIED MANAGERS & SUPER	\$ 132,775.71	\$ 142,489.00	\$ 144,617.40	\$ 146,787	\$ 146,787
33-52110-00-692500-9200 CLASSIFIED MANAGERS & SUPER	\$ 56,323.98	\$ 57,860.00	\$ 58,729.00	\$ 59,609	\$ 59,609
Total for OBJECT 52110	\$ 189,099.69	\$ 200,349.00	\$ 203,346.40	\$ 206,396	\$ 206,396
33-52120-00-692500-2000 CLASSIFIED CLERICAL	\$ 140,069.00	\$ 146,974.00	\$ 151,457.00	\$ 155,995	\$ 155,995
Total for OBJECT 52120	\$ 140,069.00	\$ 146,974.00	\$ 151,457.00	\$ 155,995	\$ 155,995
33-52160-00-692500-2000 CLASSIFIED-OTHER OPERATIONS	\$ 45,364.52	\$ 35,005.71	\$ 43,430.88	\$ 43,992	\$ 43,992
Total for OBJECT 52160	\$ 45,364.52	\$ 35,005.71	\$ 43,430.88	\$ 43,992	\$ 43,992
33-52190-00-692500-2000 CLASSIFIED OVERTIME	\$ 149.52	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52190	\$ 149.52	\$ -	\$ -	\$ -	\$ -
33-52194-00-692500-2000 CLASS ADMIN MERIT/ADD'L RES	\$ 1,342.85	\$ 1,162.88	\$ -	\$ -	\$ 1,374
Total for OBJECT 52194	\$ 1,342.85	\$ 1,162.88	\$ -	\$ -	\$ 1,374
33-52310-00-692000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 50,406.18	\$ 53,813.47	\$ 35,674.32	\$ 27,000	\$ -
33-52310-00-692500-2000 COLLEGE ASSIST., NON-INSTR.	\$ 33,225.71	\$ 69,114.70	\$ 9,057.28	\$ 15,109	\$ 46,877
33-52310-00-692600-2000 COLLEGE ASSIST., NON-INSTR.	\$ 39,925.34	\$ 39,896.24	\$ 39,016.83	\$ 20,000	\$ 6,660
Total for OBJECT 52310	\$ 123,557.23	\$ 162,824.41	\$ 83,748.43	\$ 62,109	\$ 53,537
33-52320-00-692000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 93,010.61	\$ 79,753.53	\$ 102,790.94	\$ 94,700	\$ 111,480
33-52320-00-692500-2000 SHORT TERM EMPLOYEES-NON IN	\$ 121,196.26	\$ 125,798.32	\$ 122,953.74	\$ 40,185	\$ 8,584
33-52320-00-692600-2000 SHORT TERM EMPLOYEES-NON IN	\$ 53,112.31	\$ 74,861.26	\$ 101,981.06	\$ 97,670	\$ 59,940
Total for OBJECT 52320	\$ 267,319.18	\$ 280,413.11	\$ 327,725.74	\$ 232,555	\$ 180,004
Total for MAJOR.OBJ 52	\$ 766,901.99	\$ 826,729.11	\$ 809,708.45	\$ 701,047	\$ 641,298
33-53000-00-692000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 32,300	\$ 20,600
33-53000-00-692500-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 183,421	\$ 154,866
33-53000-00-692500-9200 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 26,824	\$ 25,489
33-53000-00-692600-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 21,330	\$ 15,492

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 263,875	\$ 216,447
33-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 10,784.00	\$ 12,874.00	\$ 24,190.00	\$ -	\$ -
Total for OBJECT 53119	\$ 10,784.00	\$ 12,874.00	\$ 24,190.00	\$ -	\$ -
33-53120-00-692500-2000 STRS-CERTIFICATED	\$ 9,160.58	\$ 11,280.28	\$ 12,025.20	\$ -	\$ -
Total for OBJECT 53120	\$ 9,160.58	\$ 11,280.28	\$ 12,025.20	\$ -	\$ -
33-53130-00-692000-2000 STRS OTHER CERTIFICATED	\$ 6,051.65	\$ 8,032.71	\$ 11,399.45	\$ -	\$ -
33-53130-00-692500-2000 STRS OTHER CERTIFICATED	\$ 1,997.41	\$ 2,024.05	\$ 8,180.58	\$ -	\$ -
33-53130-00-692600-2000 STRS OTHER CERTIFICATED	\$ 1,678.70	\$ 3,660.67	\$ 601.55	\$ -	\$ -
Total for OBJECT 53130	\$ 9,727.76	\$ 13,717.43	\$ 20,181.58	\$ -	\$ -
33-53220-00-692000-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,485.74	\$ 3,615.05	\$ 4,788.30	\$ -	\$ -
33-53220-00-692500-2000 PERS CLASSIFIED EMPLOYEES	\$ 44,977.91	\$ 51,078.77	\$ 54,743.86	\$ -	\$ -
33-53220-00-692500-9200 PERS CLASSIFIED EMPLOYEES	\$ 8,722.15	\$ 10,450.66	\$ 11,581.90	\$ -	\$ -
33-53220-00-692600-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,437.45	\$ 4,546.19	\$ 5,849.95	\$ -	\$ -
Total for OBJECT 53220	\$ 59,623.25	\$ 69,690.67	\$ 76,964.01	\$ -	\$ -
33-53230-00-692000-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 6,038.65	\$ 6,099.08	\$ 5,366.68	\$ -	\$ -
33-53230-00-692500-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,837.02	\$ 2,022.46	\$ 2,076.76	\$ -	\$ -
33-53230-00-692600-2000 PUBLIC EMPLOYEES RETIRE SYS	\$ 1,817.55	\$ 4,142.40	\$ 5,416.32	\$ -	\$ -
Total for OBJECT 53230	\$ 9,693.22	\$ 12,263.94	\$ 12,859.76	\$ -	\$ -
33-53320-00-692000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,246.40	\$ 4,944.73	\$ 6,372.99	\$ -	\$ -
33-53320-00-692500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 23,437.61	\$ 23,867.39	\$ 24,485.89	\$ -	\$ -
33-53320-00-692500-9200 OASDHI CLASSIFIED EMPLOYEES	\$ 3,413.26	\$ 3,587.33	\$ 3,704.16	\$ -	\$ -
33-53320-00-692600-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,292.98	\$ 4,641.40	\$ 6,322.82	\$ -	\$ -
Total for OBJECT 53320	\$ 35,390.25	\$ 37,040.85	\$ 40,885.86	\$ -	\$ -
33-53330-00-692000-2000 OASDHI OTHER CERTIFICATED E	\$ 3,369.17	\$ 3,363.86	\$ 3,159.60	\$ -	\$ -
33-53330-00-692500-2000 OASDHI OTHER CERTIFICATED E	\$ 969.40	\$ 882.12	\$ 652.91	\$ -	\$ -
33-53330-00-692600-2000 OASDHI OTHER CERTIFICATED E	\$ 894.48	\$ 1,421.93	\$ 1,702.81	\$ -	\$ -
Total for OBJECT 53330	\$ 5,233.05	\$ 5,667.91	\$ 5,515.32	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
33-53360-00-692000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,226.99	\$ 1,156.41	\$ 1,490.51	\$ -	\$ -
33-53360-00-692500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 6,401.89	\$ 6,603.52	\$ 6,746.21	\$ -	\$ -
33-53360-00-692500-9200 MEDICARE CLASSIFIED EMPLOYE	\$ 798.26	\$ 838.97	\$ 866.30	\$ -	\$ -
33-53360-00-692600-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 770.13	\$ 1,085.48	\$ 1,478.69	\$ -	\$ -
Total for OBJECT 53360	\$ 9,197.27	\$ 9,684.38	\$ 10,581.71	\$ -	\$ -
33-53370-00-692000-2000 MEDICARE OTHER CERTIFICATED	\$ 1,514.39	\$ 1,502.17	\$ 1,705.55	\$ -	\$ -
33-53370-00-692500-2000 MEDICARE OTHER CERTIFICATED	\$ 784.34	\$ 685.58	\$ 1,219.00	\$ -	\$ -
33-53370-00-692600-2000 MEDICARE OTHER CERTIFICATED	\$ 874.89	\$ 1,147.22	\$ 486.12	\$ -	\$ -
Total for OBJECT 53370	\$ 3,173.62	\$ 3,334.97	\$ 3,410.67	\$ -	\$ -
33-53420-00-692500-2000 H/W CLASSIFIED EMPLOYEES	\$ 44,743.12	\$ 43,601.20	\$ 42,666.72	\$ -	\$ -
33-53420-00-692500-9200 H/W CLASSIFIED EMPLOYEES	\$ 20,496.90	\$ 17,792.80	\$ 7,272.50	\$ -	\$ -
Total for OBJECT 53420	\$ 65,240.02	\$ 61,394.00	\$ 49,939.22	\$ -	\$ -
33-53520-00-692000-2000 SUI CLASSIFIED EMPLOYEES	\$ 46.52	\$ 39.90	\$ 52.27	\$ -	\$ -
33-53520-00-692500-2000 SUI CLASSIFIED EMPLOYEES	\$ 220.56	\$ 225.59	\$ 230.61	\$ -	\$ -
33-53520-00-692500-9200 SUI CLASSIFIED EMPLOYEES	\$ 27.55	\$ 28.96	\$ 29.88	\$ -	\$ -
33-53520-00-692600-2000 SUI CLASSIFIED EMPLOYEES	\$ 26.58	\$ 37.45	\$ 51.06	\$ -	\$ -
Total for OBJECT 53520	\$ 321.21	\$ 331.90	\$ 363.82	\$ -	\$ -
33-53531-00-692000-2000 SUI OTHER CERTIFICATED	\$ 52.21	\$ 51.80	\$ 58.76	\$ -	\$ -
33-53531-00-692500-2000 SUI OTHER CERTIFICATED	\$ 27.06	\$ 23.65	\$ 42.05	\$ -	\$ -
33-53531-00-692600-2000 SUI OTHER CERTIFICATED	\$ 30.15	\$ 39.56	\$ 16.77	\$ -	\$ -
Total for OBJECT 53531	\$ 109.42	\$ 115.01	\$ 117.58	\$ -	\$ -
33-53620-00-692000-2000 W/C CLASSIFIED EMPLOYEES	\$ 3,115.02	\$ 2,918.43	\$ 2,976.97	\$ -	\$ -
33-53620-00-692500-2000 W/C CLASSIFIED EMPLOYEES	\$ 10,298.76	\$ 11,371.26	\$ 10,137.65	\$ -	\$ -
33-53620-00-692500-9200 W/C CLASSIFIED EMPLOYEES	\$ 1,223.56	\$ 1,264.24	\$ 1,262.68	\$ -	\$ -
33-53620-00-692600-2000 W/C CLASSIFIED EMPLOYEES	\$ 2,020.73	\$ 2,507.41	\$ 3,031.41	\$ -	\$ -
Total for OBJECT 53620	\$ 16,658.07	\$ 18,061.34	\$ 17,408.71	\$ -	\$ -
33-53630-00-692000-2000 W/C OTHER CERTIFICATED EMPL	\$ 2,268.38	\$ 2,263.60	\$ 2,528.93	\$ -	\$ -
33-53630-00-692500-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,174.86	\$ 1,033.06	\$ 1,807.49	\$ -	\$ -

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33-53630-00-692600-2000 W/C OTHER CERTIFICATED EMPL	\$ 1,310.52	\$ 1,728.73	\$ 720.78	\$ -	\$ -
Total for OBJECT 53630	\$ 4,753.76	\$ 5,025.39	\$ 5,057.20	\$ -	\$ -
33-53720-00-692500-2000 CIL CLASSIFIED EMPLOYEES	\$ 4,831.40	\$ 4,831.40	\$ 4,831.40	\$ -	\$ -
Total for OBJECT 53720	\$ 4,831.40	\$ 4,831.40	\$ 4,831.40	\$ -	\$ -
33-53830-00-692500-2000 ALT RETIRE PLAN - NON-INSTR	\$ 688.87	\$ 824.75	\$ 1,027.91	\$ -	\$ -
33-53830-00-692600-2000 ALT RETIRE PLAN - NON-INSTR	\$ 1,371.08	\$ 1,347.95	\$ 101.70	\$ -	\$ -
Total for OBJECT 53830	\$ 2,059.95	\$ 2,172.70	\$ 1,129.61	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 245,956.83	\$ 267,486.17	\$ 285,461.65	\$ 263,875	\$ 216,447
33-64550-00-692100-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 333.14	\$ -	\$ -
33-64550-00-692500-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 9,151.44	\$ 10,459.67	\$ 6,103.82	\$ 9,000	\$ 15,970
Total for OBJECT 64550	\$ 9,151.44	\$ 10,459.67	\$ 6,436.96	\$ 9,000	\$ 15,970
Total for MAJOR.OBJ 64	\$ 9,151.44	\$ 10,459.67	\$ 6,436.96	\$ 9,000	\$ 15,970
33-65130-00-692500-2000 CONTRACT SERVICES	\$ 1,006.03	\$ 1,045.83	\$ 911.15	\$ 1,000	\$ 1,000
Total for OBJECT 65130	\$ 1,006.03	\$ 1,045.83	\$ 911.15	\$ 1,000	\$ 1,000
33-65880-00-692500-2000 PRINTING	\$ -	\$ 350.03	\$ 188.11	\$ -	\$ -
Total for OBJECT 65880	\$ -	\$ 350.03	\$ 188.11	\$ -	\$ -
33-65890-00-692100-2000 OTHER EXPENSES	\$ 34,829.91	\$ 28,425.62	\$ 22,021.60	\$ 32,000	\$ 14,400
33-65890-00-692500-2000 OTHER EXPENSES	\$ 826.88	\$ 4,440.32	\$ 2,258.60	\$ 2,000	\$ 2,760
Total for OBJECT 65890	\$ 35,656.79	\$ 32,865.94	\$ 24,280.20	\$ 34,000	\$ 17,160
33-65894-00-692500-2000 OTHER EXP-SPECIAL PROJECTS	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Total for OBJECT 65894	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Total for MAJOR.OBJ 65	\$ 36,662.82	\$ 34,261.80	\$ 25,379.46	\$ 135,000	\$ 18,160
33-66475-00-692500-2000 NEW EQUIP N-I (NON GASB)	\$ 2,376.22	\$ -	\$ -	\$ 3,000	\$ 2,000
Total for OBJECT 66475	\$ 2,376.22	\$ -	\$ -	\$ 3,000	\$ 2,000
33-66480-00-692500-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 5,111.82	\$ 1,943.76	\$ 2,431	\$ 2,431
Total for OBJECT 66480	\$ -	\$ 5,111.82	\$ 1,943.76	\$ 2,431	\$ 2,431

Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for MAJOR.OBJ 66	\$ 2,376.22	\$ 5,111.82	\$ 1,943.76	\$ 5,431	\$ 4,431
Total for FUND 33	\$ 51,333.94	\$ 159,569.25	\$ (186,031.00)	\$ 186,031	\$ 186,031

Fund 37

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2020/21 Adopted Budget**

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
37-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (279.24)	\$ (379.36)	\$ (314.92)	\$ (300)	\$ (300)
Total for OBJECT 48860	\$ (279.24)	\$ (379.36)	\$ (314.92)	\$ (300)	\$ (300)
Total for MAJOR.OBJ 48	\$ (279.24)	\$ (379.36)	\$ (314.92)	\$ (300)	\$ (300)
37-65730-00-700500-7000 LEGAL SERVICES BEG 7/1/02	\$ -	\$ -	\$ -	\$ 18,800	\$ 19,099
Total for OBJECT 65730	\$ -	\$ -	\$ -	\$ 18,800	\$ 19,099
Total for MAJOR.OBJ 65	\$ -	\$ -	\$ -	\$ 18,800	\$ 19,099
Total for FUND 37	\$ (279.24)	\$ (379.36)	\$ (314.92)	\$ 18,500	\$ 18,799

Fund 39

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
39-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (10,660.85)	\$ (13,116.95)	\$ (11,364.84)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48860	\$ (10,660.85)	\$ (13,116.95)	\$ (11,364.84)	\$ (10,000)	\$ (10,000)
39-48883-00-696000-3000 STUDENT CENTER FEE	\$ (195,521.25)	\$ (194,685.00)	\$ (189,741.50)	\$ (195,000)	\$ (195,000)
Total for OBJECT 48883	\$ (195,521.25)	\$ (194,685.00)	\$ (189,741.50)	\$ (195,000)	\$ (195,000)
Total for MAJOR.OBJ 48	\$ (206,182.10)	\$ (207,801.95)	\$ (201,106.34)	\$ (205,000)	\$ (205,000)
39-65890-00-696000-3000 OTHER EXPENSES	\$ -	\$ -	\$ 6.00	\$ -	\$ -
Total for OBJECT 65890	\$ -	\$ -	\$ 6.00	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ -	\$ -	\$ 6.00	\$ -	\$ -
39-97310-00-696000-3000 INTERFUND TRANSFER	\$ 187,085.00	\$ 188,160.00	\$ 183,640.00	\$ 183,822	\$ 183,822
Total for OBJECT 97310	\$ 187,085.00	\$ 188,160.00	\$ 183,640.00	\$ 183,822	\$ 183,822
39-97900-00-696000-3000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 646,376	\$ 663,837
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 646,376	\$ 663,837
Total for MAJOR.OBJ 97	\$ 187,085.00	\$ 188,160.00	\$ 183,640.00	\$ 830,198	\$ 847,659
Total for FUND 39	\$ (19,097.10)	\$ (19,641.95)	\$ (17,460.34)	\$ 625,198	\$ 642,659

Fund 41

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
41-48690-00-713124-5000 OTHER STATE REVENUES	\$ (564,085.00)	\$ -	\$ -	\$ -	\$ -
41-48690-00-713126-5000 OTHER STATE REVENUES	\$ -	\$ -	\$ (231,000.00)	\$ (166,000)	\$ (166,000)
Total for OBJECT 48690	\$ (564,085.00)	\$ -	\$ (231,000.00)	\$ (166,000)	\$ (166,000)
41-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (7,308.13)	\$ (12,141.35)	\$ (24.83)	\$ (25)	\$ (25)
Total for OBJECT 48860	\$ (7,308.13)	\$ (12,141.35)	\$ (24.83)	\$ (25)	\$ (25)
Total for MAJOR.OBJ 48	\$ (571,393.13)	\$ (12,141.35)	\$ (231,024.83)	\$ (166,025)	\$ (166,025)
41-66120-00-713125-5000 SITE IMPROVEMENTS	\$ -	\$ 510,141.81	\$ -	\$ -	\$ -
Total for OBJECT 66120	\$ -	\$ 510,141.81	\$ -	\$ -	\$ -
41-66200-00-713123-5000 BUILDINGS	\$ 426,796.32	\$ -	\$ -	\$ -	\$ -
41-66200-00-713124-5000 BUILDINGS	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -
41-66200-00-713126-5000 BUILDINGS	\$ -	\$ -	\$ 231,000.00	\$ 166,025	\$ 166,050
Total for OBJECT 66200	\$ 426,796.32	\$ 150,000.00	\$ 231,000.00	\$ 166,025	\$ 166,050
Total for MAJOR.OBJ 66	\$ 426,796.32	\$ 660,141.81	\$ 231,000.00	\$ 166,025	\$ 166,050
41-97900-00-714000-5000 RESERVE FOR CONTINGENCIES	\$ -	\$ 89,275.00	\$ -	\$ -	\$ -
Total for OBJECT 97900	\$ -	\$ 89,275.00	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 97	\$ -	\$ 89,275.00	\$ -	\$ -	\$ -
Total for FUND 41	\$ (144,596.81)	\$ 737,275.46	\$ (24.83)	\$ -	\$ 25

Fund 43

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
43-48818-00-000000-5000 REDEVELOPMENT PROPERTY TAX	\$ (49,382.35)	\$ (41,427.33)	\$ (36,348.08)	\$ (10,000)	\$ (10,000)
Total for OBJECT 48818	\$ (49,382.35)	\$ (41,427.33)	\$ (36,348.08)	\$ (10,000)	\$ (10,000)
43-48820-00-714097-5000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (3,022.97)	\$ -	\$ -	\$ -
43-48820-00-714121-5000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (7,935.29)	\$ -	\$ -	\$ -
Total for OBJECT 48820	\$ -	\$ (10,958.26)	\$ -	\$ -	\$ -
43-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (59,433.61)	\$ (65,723.09)	\$ (52,249.62)	\$ (40,000)	\$ (40,000)
Total for OBJECT 48860	\$ (59,433.61)	\$ (65,723.09)	\$ (52,249.62)	\$ (40,000)	\$ (40,000)
43-48880-00-000000-5000 NONRESIDENT TUITION	\$ (33,339.50)	\$ (37,683.00)	\$ (37,026.50)	\$ (35,000)	\$ (35,000)
43-48880-00-699000-5000 NONRESIDENT TUITION	\$ (61,509.75)	\$ (65,340.00)	\$ (67,786.50)	\$ (60,000)	\$ (60,000)
Total for OBJECT 48880	\$ (94,849.25)	\$ (103,023.00)	\$ (104,813.00)	\$ (95,000)	\$ (95,000)
43-48890-00-677000-9300 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (31,302.90)	\$ -	\$ -
43-48890-00-714041-5000 OTHER LOCAL REVENUES	\$ (13,000.00)	\$ (13,000.00)	\$ (14,000.00)	\$ (14,000)	\$ -
43-48890-00-714102-5000 OTHER LOCAL REVENUES	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000.00)	\$ (50,000)	\$ (50,000)
Total for OBJECT 48890	\$ (63,000.00)	\$ (63,000.00)	\$ (95,302.90)	\$ (64,000)	\$ (50,000)
43-48982-00-000000-4000 INTERFUND TRANSFERS-IN	\$ (114,717.00)	\$ (332,320.10)	\$ (233,661.73)	\$ -	\$ -
43-48982-00-100800-2000 INTERFUND TRANSFERS-IN	\$ -	\$ -	\$ (20,000.00)	\$ -	\$ -
43-48982-00-714089-5000 INTERFUND TRANSFERS-IN	\$ (27,803.00)	\$ (10,000.00)	\$ (17,681.00)	\$ (16,622)	\$ (12,101)
Total for OBJECT 48982	\$ (142,520.00)	\$ (342,320.10)	\$ (271,342.73)	\$ (16,622)	\$ (12,101)
Total for MAJOR.OBJ 48	\$ (409,185.21)	\$ (626,451.78)	\$ (560,056.33)	\$ (225,622)	\$ (207,101)
43-65110-00-714000-5000 CONSULTANTS	\$ -	\$ -	\$ 4,860.00	\$ -	\$ -
Total for OBJECT 65110	\$ -	\$ -	\$ 4,860.00	\$ -	\$ -
43-65130-00-714000-5000 CONTRACT SERVICES	\$ 36,749.09	\$ 38,919.45	\$ 29,135.87	\$ -	\$ 39,833
Total for OBJECT 65130	\$ 36,749.09	\$ 38,919.45	\$ 29,135.87	\$ -	\$ 39,833
43-65640-00-714000-5000 BUILDING MAINTENANCE/REPAIR	\$ 29,209.94	\$ -	\$ -	\$ -	\$ -
43-65640-00-714083-5000 BUILDING MAINTENANCE/REPAIR	\$ 185,508.11	\$ 277,176.56	\$ 139,057.79	\$ 23,470	\$ 96,132
43-65640-00-714083-9500 BUILDING MAINTENANCE/REPAIR	\$ 35,614.95	\$ 40,156.44	\$ 13,000.00	\$ 115,218	\$ 29,286
Total for OBJECT 65640	\$ 250,333.00	\$ 317,333.00	\$ 152,057.79	\$ 138,688	\$ 125,418

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43-65660-00-714083-9500 GROUNDS MAINTENANCE/REPAIRS	\$ -	\$ -	\$ 2,713.89	\$ -	\$ -
43-65660-00-714088-5000 GROUNDS MAINTENANCE/REPAIRS	\$ 9,820.35	\$ 28,213.31	\$ 47,724.04	\$ 6,811	\$ 7,876
43-65660-00-714088-9500 GROUNDS MAINTENANCE/REPAIRS	\$ 3,297.28	\$ 24,801.57	\$ 28,241.03	\$ 439	\$ 14,190
Total for OBJECT 65660	\$ 13,117.63	\$ 53,014.88	\$ 78,678.96	\$ 7,250	\$ 22,066
Total for MAJOR.OBJ 65	\$ 300,199.72	\$ 409,267.33	\$ 264,732.62	\$ 145,938	\$ 187,317
43-66120-00-213311-4000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 49,936.10	\$ 22,500	\$ 22,500
43-66120-00-670060-4000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 7,770.90	\$ -	\$ -
43-66120-00-714000-5000 SITE IMPROVEMENTS	\$ -	\$ 10,407.65	\$ -	\$ -	\$ -
43-66120-00-714083-5000 SITE IMPROVEMENTS	\$ -	\$ 6,185.00	\$ -	\$ -	\$ -
43-66120-00-714088-9500 SITE IMPROVEMENTS	\$ -	\$ 1,916.89	\$ -	\$ -	\$ -
43-66120-00-714102-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
43-66120-00-714104-5000 SITE IMPROVEMENTS	\$ 36,759.87	\$ -	\$ -	\$ -	\$ -
43-66120-00-714122-5000 SITE IMPROVEMENTS	\$ 8,416.99	\$ -	\$ -	\$ -	\$ -
43-66120-00-714123-9500 SITE IMPROVEMENTS	\$ 4,800.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66120	\$ 49,976.86	\$ 18,509.54	\$ 57,707.00	\$ 222,500	\$ 222,500
43-66200-00-213311-4000 BUILDINGS	\$ -	\$ -	\$ 750.00	\$ -	\$ 2,002
43-66200-00-213311-5000 BUILDINGS	\$ -	\$ 6,800.00	\$ -	\$ -	\$ -
43-66200-00-648000-5000 BUILDINGS	\$ 10,736.23	\$ 7,110.21	\$ -	\$ -	\$ -
43-66200-00-714097-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 6,040	\$ 6,040
43-66200-00-714121-5000 BUILDINGS	\$ -	\$ 26,352.29	\$ -	\$ -	\$ -
Total for OBJECT 66200	\$ 10,736.23	\$ 40,262.50	\$ 750.00	\$ 6,040	\$ 8,042
43-66210-00-100800-2000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
43-66210-00-493405-2000 BUILDING IMPROVEMENTS & ADD	\$ 4,939.00	\$ -	\$ -	\$ -	\$ -
43-66210-00-714000-5000 BUILDING IMPROVEMENTS & ADD	\$ 12,383.22	\$ 21,560.63	\$ 30,557.36	\$ 42,000	\$ 42,000
43-66210-00-714000-9500 BUILDING IMPROVEMENTS & ADD	\$ -	\$ 2,666.33	\$ -	\$ -	\$ -
43-66210-00-714107-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
43-66210-00-714111-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 500	\$ 500
43-66210-00-714112-5000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 66210	\$ 17,322.22	\$ 24,226.96	\$ 30,557.36	\$ 108,500	\$ 108,500
43-66425-00-094800-2000 NEW EQUIP. INSTR. (GASB)	\$ 10,633.55	\$ -	\$ -	\$ -	\$ -
43-66425-00-678201-8000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Total for OBJECT 66425	\$ 10,633.55	\$ -	\$ -	\$ 100,000	\$ 100,000
43-66435-00-213311-4000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 229,686	\$ 447,160
43-66435-00-647010-3000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 910	\$ 910
43-66435-00-677000-9300 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 31,303	\$ 31,303
43-66435-00-678201-8000 NEW EQUIP. NON-INSTR (GASB)	\$ (19,205.00)	\$ -	\$ 88,732.52	\$ 8,972	\$ 8,972
43-66435-00-678300-8000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 23,051	\$ 23,051
43-66435-00-714000-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 26,366.51	\$ 8,568.38	\$ -	\$ -
Total for OBJECT 66435	\$ (19,205.00)	\$ 26,366.51	\$ 97,300.90	\$ 293,922	\$ 511,396
43-66440-00-678201-8000 SOFTWARE, NON-INSTR (GASB)	\$ 101,612.50	\$ 89,561.25	\$ 21,500.00	\$ 41,325	\$ 42,325
Total for OBJECT 66440	\$ 101,612.50	\$ 89,561.25	\$ 21,500.00	\$ 41,325	\$ 42,325
43-66450-00-060110-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 229	\$ 229
43-66450-00-094800-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 59,343.22	\$ -	\$ -	\$ -	\$ -
43-66450-00-095730-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 17,201.76	\$ -	\$ -	\$ -	\$ -
43-66450-00-100700-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 240	\$ 240
43-66450-00-101100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
43-66450-00-191100-2000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 102,287	\$ 102,287
43-66450-00-191400-2000 NEW EQUIP. INSTR (NON-GASB)	\$ 432.84	\$ -	\$ -	\$ 160	\$ 160
43-66450-00-213311-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 25,479.30	\$ -	\$ -
43-66450-00-670000-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 5,905	\$ 5,905
43-66450-00-670060-4000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 1,235,549	\$ 1,237,799
43-66450-00-678201-8000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 41,940.00	\$ -	\$ -	\$ -
Total for OBJECT 66450	\$ 76,977.82	\$ 41,940.00	\$ 25,479.30	\$ 1,345,370	\$ 1,347,620
43-66475-00-100200-2000 NEW EQUIP N-I (NON GASB)	\$ 657.83	\$ -	\$ -	\$ 90	\$ 90
43-66475-00-190500-2000 NEW EQUIP N-I (NON GASB)	\$ 9,143.53	\$ -	\$ -	\$ 1,400	\$ 1,400
43-66475-00-213311-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 9,229.36	\$ -	\$ 8,925

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
43-66475-00-493013-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
43-66475-00-603000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 140	\$ 140
43-66475-00-612000-2000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 30,388.90	\$ 1,152.90	\$ 15,658	\$ 15,658
43-66475-00-613000-8000 NEW EQUIP N-I (NON GASB)	\$ 311.09	\$ 77,933.00	\$ -	\$ -	\$ -
43-66475-00-620090-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500
43-66475-00-648000-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 35,439.92	\$ -	\$ -	\$ -
43-66475-00-649015-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 349.53	\$ -	\$ 150	\$ 150
43-66475-00-653000-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,374.74	\$ 475	\$ 475
43-66475-00-670060-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 1,077.27	\$ -	\$ -
43-66475-00-671040-1000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
43-66475-00-672015-4000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 437	\$ 437
43-66475-00-677000-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 1,042	\$ 1,042
43-66475-00-677030-3000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 24,999.99	\$ -	\$ 2,294	\$ 2,294
43-66475-00-677200-6000 NEW EQUIP N-I (NON GASB)	\$ 527.04	\$ 2,310.31	\$ -	\$ 89	\$ 89
43-66475-00-678200-8000 NEW EQUIP N-I (NON GASB)	\$ 979.75	\$ 2,251.88	\$ -	\$ 78,045	\$ 82,748
43-66475-00-678201-8000 NEW EQUIP N-I (NON GASB)	\$ 37,445.64	\$ 235,262.77	\$ 72,891.76	\$ 237,898	\$ 237,898
43-66475-00-678300-8000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 216,000	\$ 216,000
43-66475-00-714000-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 6,613.81	\$ -	\$ -	\$ -
43-66475-00-714000-9500 NEW EQUIP N-I (NON GASB)	\$ -	\$ 3,996.75	\$ -	\$ -	\$ -
43-66475-00-714041-5000 NEW EQUIP N-I (NON GASB)	\$ 5,353.19	\$ 9,856.89	\$ -	\$ 57,929	\$ 43,929
43-66475-00-714088-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 9,619.57	\$ -	\$ -	\$ -
43-66475-00-714089-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 3,954.33	\$ 141,797	\$ 154,957
Total for OBJECT 66475	\$ 54,418.07	\$ 439,023.32	\$ 89,680.36	\$ 759,944	\$ 772,732
43-66480-00-678201-8000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 39,777.50	\$ -	\$ 5,050	\$ 5,050
Total for OBJECT 66480	\$ -	\$ 39,777.50	\$ -	\$ 5,050	\$ 5,050
Total for MAJOR.OBJ 66	\$ 302,472.25	\$ 719,667.58	\$ 322,974.92	\$ 2,882,651	\$ 3,118,165
Total for FUND 43	\$ 193,486.76	\$ 502,483.13	\$ 27,651.21	\$ 2,802,967	\$ 3,098,381

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Revenue & Expenditures by Object Code

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
44-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (72.83)	\$ (98.96)	\$ (82.15)	\$ (80)	\$ (80)
Total for OBJECT 48860	\$ (72.83)	\$ (98.96)	\$ (82.15)	\$ (80)	\$ (80)
Total for MAJOR.OBJ 48	\$ (72.83)	\$ (98.96)	\$ (82.15)	\$ (80)	\$ (80)
44-66200-00-712045-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 4,930	\$ 4,984
Total for OBJECT 66200	\$ -	\$ -	\$ -	\$ 4,930	\$ 4,984
Total for MAJOR.OBJ 66	\$ -	\$ -	\$ -	\$ 4,930	\$ 4,984
Total for FUND 44	\$ (72.83)	\$ (98.96)	\$ (82.15)	\$ 4,850	\$ 4,904

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Revenue & Expenditures by Object Code

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
45-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ -	\$ -	\$ (1,150,998.37)	\$ (800,000)	\$ (800,000)
Total for OBJECT 48860	\$ -	\$ -	\$ (1,150,998.37)	\$ (800,000)	\$ (800,000)
45-48940-00-713699-5000 PROCEEDS OF GEN LONG-TERM D	\$ -	\$ -	\$ (85,331,500.00)	\$ -	\$ -
Total for OBJECT 48940	\$ -	\$ -	\$ (85,331,500.00)	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ -	\$ -	\$ (86,482,498.37)	\$ (800,000)	\$ (800,000)
45-52000-00-713666-5000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ 199,027	\$ 158,036
Total for OBJECT 52000	\$ -	\$ -	\$ -	\$ 199,027	\$ 158,036
45-52110-00-713666-5000 CLASSIFIED MANAGERS & SUPER	\$ -	\$ -	\$ -	\$ 115,056	\$ 115,056
Total for OBJECT 52110	\$ -	\$ -	\$ -	\$ 115,056	\$ 115,056
Total for MAJOR.OBJ 52	\$ -	\$ -	\$ -	\$ 314,083	\$ 273,092
45-53000-00-713666-5000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 46,022	\$ 46,022
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 46,022	\$ 46,022
45-53220-00-713666-5000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ 22,352
Total for OBJECT 53220	\$ -	\$ -	\$ -	\$ -	\$ 22,352
45-53320-00-713666-5000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ 6,919
Total for OBJECT 53320	\$ -	\$ -	\$ -	\$ -	\$ 6,919
45-53360-00-713666-5000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ -	\$ -	\$ 1,618
Total for OBJECT 53360	\$ -	\$ -	\$ -	\$ -	\$ 1,618
45-53420-00-713666-5000 H/W CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ 7,609
Total for OBJECT 53420	\$ -	\$ -	\$ -	\$ -	\$ 7,609
45-53520-00-713666-5000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ 56
Total for OBJECT 53520	\$ -	\$ -	\$ -	\$ -	\$ 56
45-53620-00-713666-5000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ 2,437
Total for OBJECT 53620	\$ -	\$ -	\$ -	\$ -	\$ 2,437
Total for MAJOR.OBJ 53	\$ -	\$ -	\$ -	\$ 46,022	\$ 87,013
45-65710-00-713667-5000 AUDITORS	\$ -	\$ -	\$ -	\$ 45,200	\$ 45,200

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 65710	\$ -	\$ -	\$ -	\$ 45,200	\$ 45,200
Total for MAJOR.OBJ 65	\$ -	\$ -	\$ -	\$ 45,200	\$ 45,200
45-66120-00-713615-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 2,565,478	\$ 2,530,610
45-66120-00-713625-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
45-66120-00-713628-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 60,130	\$ 60,130
45-66120-00-713632-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 10,010
Total for OBJECT 66120	\$ -	\$ -	\$ -	\$ 2,675,608	\$ 2,650,750
45-66200-00-713610-5000 BUILDINGS	\$ -	\$ -	\$ 365,370.67	\$ 950,764	\$ 593,441
45-66200-00-713611-5000 BUILDINGS	\$ -	\$ -	\$ 1,675,910.92	\$ 9,019,205	\$ 7,433,172
45-66200-00-713612-5000 BUILDINGS	\$ -	\$ -	\$ 1,449,216.30	\$ 30,930,827	\$ 29,885,418
45-66200-00-713613-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
45-66200-00-713614-5000 BUILDINGS	\$ -	\$ -	\$ 133,511.56	\$ 595,064	\$ 429,913
45-66200-00-713616-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 3,175,000	\$ 3,175,000
45-66200-00-713617-5000 BUILDINGS	\$ -	\$ -	\$ 35,246.73	\$ 4,529,157	\$ 4,764,753
45-66200-00-713618-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
45-66200-00-713619-5000 BUILDINGS	\$ -	\$ -	\$ 571,794.03	\$ 1,110,188	\$ 982,653
45-66200-00-713620-5000 BUILDINGS	\$ -	\$ -	\$ 1,253,985.18	\$ 236,623	\$ 2,875
45-66200-00-713621-5000 BUILDINGS	\$ -	\$ -	\$ 24,255.00	\$ 250,000	\$ 250,745
45-66200-00-713622-5000 BUILDINGS	\$ -	\$ -	\$ 44.90	\$ 14,999,750	\$ 14,999,995
45-66200-00-713623-5000 BUILDINGS	\$ -	\$ -	\$ 23,998.00	\$ 41,750	\$ 31,502
45-66200-00-713624-5000 BUILDINGS	\$ -	\$ -	\$ 170,087.80	\$ -	\$ -
45-66200-00-713626-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 426,000	\$ 426,000
45-66200-00-713629-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 6,890	\$ 6,910
45-66200-00-713630-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 35,456	\$ 37,081
45-66200-00-713631-5000 BUILDINGS	\$ -	\$ -	\$ 2,024.16	\$ -	\$ 13,478
45-66200-00-713632-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ 11,257
45-66200-00-713633-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
45-66200-00-713634-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
45-66200-00-713660-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 905,160	\$ 899,660

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
45-66200-00-713661-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,011,290
45-66200-00-713662-5000 BUILDINGS	\$ -	\$ -	\$ 1,200.00	\$ 2,949,545	\$ 3,539,376
45-66200-00-713663-5000 BUILDINGS	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
45-66200-00-713665-5000 BUILDINGS	\$ -	\$ -	\$ 1,969.17	\$ 99,999	\$ 100,000
Total for OBJECT 66200	\$ -	\$ -	\$ 5,708,614.42	\$ 76,711,378	\$ 73,844,519
45-66425-00-713611-5000 NEW EQUIP. INSTR. (GASB)	\$ -	\$ -	\$ -	\$ 167,000	\$ 167,000
Total for OBJECT 66425	\$ -	\$ -	\$ -	\$ 167,000	\$ 167,000
45-66435-00-713611-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 53,498.85	\$ -	\$ -
45-66435-00-713626-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 1,154	\$ 1,154
45-66435-00-713627-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ 548	\$ 548
45-66435-00-713631-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ -	\$ -	\$ 9,675
Total for OBJECT 66435	\$ -	\$ -	\$ 53,498.85	\$ 1,702	\$ 11,377
45-66450-00-713611-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 8,796.15	\$ 3,198,097	\$ 3,197,775
45-66450-00-713627-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ -	\$ 192	\$ 192
Total for OBJECT 66450	\$ -	\$ -	\$ 8,796.15	\$ 3,198,289	\$ 3,197,967
45-66475-00-713611-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 52,449.41	\$ 246,035	\$ 266,190
45-66475-00-713614-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 29,588	\$ 29,588
45-66475-00-713627-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ -	\$ 35,132	\$ 129,643
45-66475-00-713664-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 5,462.10	\$ 145,826	\$ 145,548
Total for OBJECT 66475	\$ -	\$ -	\$ 57,911.51	\$ 456,581	\$ 570,969
45-66480-00-713611-5000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ -	\$ -	\$ -	\$ 4,290
Total for OBJECT 66480	\$ -	\$ -	\$ -	\$ -	\$ 4,290
Total for MAJOR.OBJ 66	\$ -	\$ -	\$ 5,828,820.93	\$ 83,210,558	\$ 80,446,872
45-67120-00-713699-5000 DEBT RETIREMNT,INT,OTHER CO	\$ -	\$ -	\$ 601,500.00	\$ -	\$ -
Total for OBJECT 67120	\$ -	\$ -	\$ 601,500.00	\$ -	\$ -
Total for MAJOR.OBJ 67	\$ -	\$ -	\$ 601,500.00	\$ -	\$ -
Total for FUND 45	\$ -	\$ -	\$ (80,052,177.44)	\$ 82,815,863	\$ 80,052,177

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Revenue & Expenditures by Object Code

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
46-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (223,660.92)	\$ (103,030.90)	\$ -	\$ -	\$ -
Total for OBJECT 48860	\$ (223,660.92)	\$ (103,030.90)	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (223,660.92)	\$ (103,030.90)	\$ -	\$ -	\$ -
46-65710-00-717319-5000 AUDITORS	\$ -	\$ 11,300.00	\$ -	\$ -	\$ -
Total for OBJECT 65710	\$ -	\$ 11,300.00	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ -	\$ 11,300.00	\$ -	\$ -	\$ -
46-66120-00-717309-5000 SITE IMPROVEMENTS	\$ 6,174.61	\$ 339.99	\$ -	\$ -	\$ -
46-66120-00-717311-5000 SITE IMPROVEMENTS	\$ 306,037.53	\$ 157,980.75	\$ -	\$ -	\$ -
46-66120-00-717323-5000 SITE IMPROVEMENTS	\$ 10,032.08	\$ 5,243.42	\$ -	\$ -	\$ -
Total for OBJECT 66120	\$ 322,244.22	\$ 163,564.16	\$ -	\$ -	\$ -
46-66200-00-717301-5000 BUILDINGS	\$ 235,926.69	\$ 904,193.37	\$ -	\$ -	\$ -
46-66200-00-717302-5000 BUILDINGS	\$ 2,181,766.42	\$ 4,864,328.69	\$ -	\$ -	\$ -
46-66200-00-717303-5000 BUILDINGS	\$ 1,098,068.73	\$ 997,403.40	\$ -	\$ -	\$ -
46-66200-00-717304-5000 BUILDINGS	\$ 341,847.50	\$ 7,216.55	\$ -	\$ -	\$ -
46-66200-00-717306-5000 BUILDINGS	\$ -	\$ 68,608.94	\$ -	\$ -	\$ -
46-66200-00-717307-5000 BUILDINGS	\$ 24,424.50	\$ 316,135.44	\$ -	\$ -	\$ -
46-66200-00-717308-5000 BUILDINGS	\$ 84,869.60	\$ -	\$ -	\$ -	\$ -
46-66200-00-717310-5000 BUILDINGS	\$ -	\$ 55,500.00	\$ -	\$ -	\$ -
46-66200-00-717312-5000 BUILDINGS	\$ 37,480.19	\$ 147,038.14	\$ -	\$ -	\$ -
46-66200-00-717313-5000 BUILDINGS	\$ -	\$ 40,546.02	\$ -	\$ -	\$ -
46-66200-00-717320-5000 BUILDINGS	\$ -	\$ 2,403.54	\$ -	\$ -	\$ -
46-66200-00-717321-5000 BUILDINGS	\$ 8,349.19	\$ -	\$ -	\$ -	\$ -
46-66200-00-717322-5000 BUILDINGS	\$ 49,278.02	\$ 2,008,267.63	\$ -	\$ -	\$ -
46-66200-00-717324-5000 BUILDINGS	\$ 784.60	\$ 86,886.36	\$ -	\$ -	\$ -
46-66200-00-717325-5000 BUILDINGS	\$ 5,953.60	\$ 38,031.73	\$ -	\$ -	\$ -
Total for OBJECT 66200	\$ 4,068,749.04	\$ 9,536,559.81	\$ -	\$ -	\$ -
46-66435-00-717317-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 235,225.87	\$ -	\$ -	\$ -
46-66435-00-717318-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 44,484.65	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 66435	\$ -	\$ 279,710.52	\$ -	\$ -	\$ -
46-66440-00-717305-8000 SOFTWARE, NON-INSTR (GASB)	\$ 270,000.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66440	\$ 270,000.00	\$ -	\$ -	\$ -	\$ -
46-66450-00-717317-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 224,425.13	\$ -	\$ -	\$ -
46-66450-00-717326-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 13,595.53	\$ -	\$ -	\$ -
Total for OBJECT 66450	\$ -	\$ 238,020.66	\$ -	\$ -	\$ -
46-66475-00-717307-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 40,984.36	\$ -	\$ -	\$ -
46-66475-00-717312-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 107,799.78	\$ -	\$ -	\$ -
46-66475-00-717316-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 6,230.18	\$ -	\$ -	\$ -
46-66475-00-717318-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 62,330.68	\$ -	\$ -	\$ -
46-66475-00-717320-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 2,390.00	\$ -	\$ -	\$ -
46-66475-00-717322-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 29,657.10	\$ -	\$ -	\$ -
46-66475-00-717326-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 59,126.50	\$ -	\$ -	\$ -
46-66475-00-717327-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 7,528.55	\$ -	\$ -	\$ -
Total for OBJECT 66475	\$ -	\$ 316,047.15	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 66	\$ 4,660,993.26	\$ 10,533,902.30	\$ -	\$ -	\$ -
Total for FUND 46	\$ 4,437,332.34	\$ 10,442,171.40	\$ -	\$ -	\$ -

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Revenue & Expenditures by Object Code

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
47-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (108,842.30)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48860	\$ (108,842.30)	\$ -	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (108,842.30)	\$ -	\$ -	\$ -	\$ -
47-65710-00-717299-5000 AUDITORS	\$ 11,300.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65710	\$ 11,300.00	\$ -	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ 11,300.00	\$ -	\$ -	\$ -	\$ -
47-66120-00-717203-5000 SITE IMPROVEMENTS	\$ (152,191.63)	\$ -	\$ -	\$ -	\$ -
47-66120-00-717209-5000 SITE IMPROVEMENTS	\$ 54,791.73	\$ -	\$ -	\$ -	\$ -
47-66120-00-717210-5000 SITE IMPROVEMENTS	\$ 18,210.48	\$ -	\$ -	\$ -	\$ -
47-66120-00-717219-5000 SITE IMPROVEMENTS	\$ 388,742.53	\$ -	\$ -	\$ -	\$ -
47-66120-00-717246-5000 SITE IMPROVEMENTS	\$ 100,907.87	\$ -	\$ -	\$ -	\$ -
47-66120-00-717247-5000 SITE IMPROVEMENTS	\$ 130,121.42	\$ -	\$ -	\$ -	\$ -
47-66120-00-717252-5000 SITE IMPROVEMENTS	\$ 52,366.25	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66120	\$ 592,948.65	\$ -	\$ -	\$ -	\$ -
47-66200-00-717202-5000 BUILDINGS	\$ 581,373.16	\$ -	\$ -	\$ -	\$ -
47-66200-00-717207-5000 BUILDINGS	\$ 105,110.84	\$ -	\$ -	\$ -	\$ -
47-66200-00-717208-5000 BUILDINGS	\$ 13,742.09	\$ -	\$ -	\$ -	\$ -
47-66200-00-717217-5000 BUILDINGS	\$ 23,871.27	\$ -	\$ -	\$ -	\$ -
47-66200-00-717218-5000 BUILDINGS	\$ 953,729.59	\$ -	\$ -	\$ -	\$ -
47-66200-00-717222-5000 BUILDINGS	\$ 47,125.00	\$ -	\$ -	\$ -	\$ -
47-66200-00-717223-5000 BUILDINGS	\$ 17,294.42	\$ -	\$ -	\$ -	\$ -
47-66200-00-717224-5000 BUILDINGS	\$ 2,400.00	\$ -	\$ -	\$ -	\$ -
47-66200-00-717228-5000 BUILDINGS	\$ 44,250.00	\$ -	\$ -	\$ -	\$ -
47-66200-00-717229-5000 BUILDINGS	\$ 10,330.00	\$ -	\$ -	\$ -	\$ -
47-66200-00-717232-5000 BUILDINGS	\$ 36,316.89	\$ -	\$ -	\$ -	\$ -
47-66200-00-717234-5000 BUILDINGS	\$ 7,872.02	\$ -	\$ -	\$ -	\$ -
47-66200-00-717236-5000 BUILDINGS	\$ 29,326.02	\$ -	\$ -	\$ -	\$ -
47-66200-00-717237-5000 BUILDINGS	\$ 1,590,754.44	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
47-66200-00-717239-5000 BUILDINGS	\$ 5,729.53	\$ -	\$ -	\$ -	\$ -
47-66200-00-717242-5000 BUILDINGS	\$ 8,646.53	\$ -	\$ -	\$ -	\$ -
47-66200-00-717243-5000 BUILDINGS	\$ 8,940.00	\$ -	\$ -	\$ -	\$ -
47-66200-00-717244-5000 BUILDINGS	\$ 332,261.85	\$ -	\$ -	\$ -	\$ -
47-66200-00-717245-5000 BUILDINGS	\$ 91,232.72	\$ -	\$ -	\$ -	\$ -
47-66200-00-717249-5000 BUILDINGS	\$ 158,634.66	\$ -	\$ -	\$ -	\$ -
47-66200-00-717251-5000 BUILDINGS	\$ 1,795.20	\$ -	\$ -	\$ -	\$ -
47-66200-00-717271-5000 BUILDINGS	\$ 11,537.19	\$ -	\$ -	\$ -	\$ -
47-66200-00-717274-5000 BUILDINGS	\$ 2,626,269.02	\$ -	\$ -	\$ -	\$ -
47-66200-00-717278-5000 BUILDINGS	\$ 2,561,670.20	\$ -	\$ -	\$ -	\$ -
47-66200-00-717283-5000 BUILDINGS	\$ 855.27	\$ -	\$ -	\$ -	\$ -
47-66200-00-717285-5000 BUILDINGS	\$ 294,426.74	\$ -	\$ -	\$ -	\$ -
47-66200-00-717286-5000 BUILDINGS	\$ 3,330.67	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66200	\$ 9,568,825.32	\$ -	\$ -	\$ -	\$ -
47-66435-00-717271-5000 NEW EQUIP. NON-INSTR (GASB)	\$ 130,968.80	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66435	\$ 130,968.80	\$ -	\$ -	\$ -	\$ -
47-66440-00-717249-5000 SOFTWARE, NON-INSTR (GASB)	\$ 70,111.33	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66440	\$ 70,111.33	\$ -	\$ -	\$ -	\$ -
47-66450-00-717202-5000 NEW EQUIP. INSTR (NON-GASB)	\$ 57,998.99	\$ -	\$ -	\$ -	\$ -
47-66450-00-717211-5000 NEW EQUIP. INSTR (NON-GASB)	\$ 66,425.65	\$ -	\$ -	\$ -	\$ -
47-66450-00-717218-5000 NEW EQUIP. INSTR (NON-GASB)	\$ 16,109.90	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66450	\$ 140,534.54	\$ -	\$ -	\$ -	\$ -
47-66475-00-717211-5000 NEW EQUIP N-I (NON GASB)	\$ 206,817.01	\$ -	\$ -	\$ -	\$ -
47-66475-00-717235-5000 NEW EQUIP N-I (NON GASB)	\$ 27,344.55	\$ -	\$ -	\$ -	\$ -
47-66475-00-717245-5000 NEW EQUIP N-I (NON GASB)	\$ 168,646.56	\$ -	\$ -	\$ -	\$ -
47-66475-00-717248-5000 NEW EQUIP N-I (NON GASB)	\$ 110,877.73	\$ -	\$ -	\$ -	\$ -
47-66475-00-717271-5000 NEW EQUIP N-I (NON GASB)	\$ 59,343.10	\$ -	\$ -	\$ -	\$ -
47-66475-00-717272-5000 NEW EQUIP N-I (NON GASB)	\$ 417,355.45	\$ -	\$ -	\$ -	\$ -
47-66475-00-717273-5000 NEW EQUIP N-I (NON GASB)	\$ 56,770.83	\$ -	\$ -	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
47-66475-00-717277-5000 NEW EQUIP N-I (NON GASB)	\$ 25,367.95	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66475	\$ 1,072,523.18	\$ -	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 66	\$ 11,575,911.82	\$ -	\$ -	\$ -	\$ -
Total for FUND 47	\$ 11,478,369.52	\$ -	\$ -	\$ -	\$ -

Fund 48

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
48-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (776,998.48)	\$ (691,110.93)	\$ (201,181.61)	\$ -	\$ -
Total for OBJECT 48860	\$ (776,998.48)	\$ (691,110.93)	\$ (201,181.61)	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ (776,998.48)	\$ (691,110.93)	\$ (201,181.61)	\$ -	\$ -
48-52110-00-716299-5000 CLASSIFIED MANAGERS & SUPER	\$ 105,720.00	\$ 111,672.00	\$ 113,340.00	\$ -	\$ -
Total for OBJECT 52110	\$ 105,720.00	\$ 111,672.00	\$ 113,340.00	\$ -	\$ -
Total for MAJOR.OBJ 52	\$ 105,720.00	\$ 111,672.00	\$ 113,340.00	\$ -	\$ -
48-53220-00-716299-5000 PERS CLASSIFIED EMPLOYEES	\$ 16,419.36	\$ 20,170.20	\$ 22,351.80	\$ -	\$ -
Total for OBJECT 53220	\$ 16,419.36	\$ 20,170.20	\$ 22,351.80	\$ -	\$ -
48-53320-00-716299-5000 OASDHI CLASSIFIED EMPLOYEES	\$ 6,652.03	\$ 7,000.14	\$ 7,026.83	\$ -	\$ -
Total for OBJECT 53320	\$ 6,652.03	\$ 7,000.14	\$ 7,026.83	\$ -	\$ -
48-53360-00-716299-5000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,555.70	\$ 1,637.12	\$ 1,643.36	\$ -	\$ -
Total for OBJECT 53360	\$ 1,555.70	\$ 1,637.12	\$ 1,643.36	\$ -	\$ -
48-53420-00-716299-5000 H/W CLASSIFIED EMPLOYEES	\$ 6,860.71	\$ 6,606.10	\$ 6,340.90	\$ -	\$ -
Total for OBJECT 53420	\$ 6,860.71	\$ 6,606.10	\$ 6,340.90	\$ -	\$ -
48-53520-00-716299-5000 SUI CLASSIFIED EMPLOYEES	\$ 53.61	\$ 56.43	\$ 56.67	\$ -	\$ -
Total for OBJECT 53520	\$ 53.61	\$ 56.43	\$ 56.67	\$ -	\$ -
48-53620-00-716299-5000 W/C CLASSIFIED EMPLOYEES	\$ 2,296.40	\$ 2,440.06	\$ 2,436.73	\$ -	\$ -
Total for OBJECT 53620	\$ 2,296.40	\$ 2,440.06	\$ 2,436.73	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 33,837.81	\$ 37,910.05	\$ 39,856.29	\$ -	\$ -
48-65340-00-716256-5000 PERMITS LICENSES AND FEES	\$ -	\$ -	\$ 5,945.50	\$ -	\$ -
Total for OBJECT 65340	\$ -	\$ -	\$ 5,945.50	\$ -	\$ -
48-65710-00-716299-5000 AUDITORS	\$ 6,000.00	\$ 11,300.00	\$ 22,600.00	\$ -	\$ -
Total for OBJECT 65710	\$ 6,000.00	\$ 11,300.00	\$ 22,600.00	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ 6,000.00	\$ 11,300.00	\$ 28,545.50	\$ -	\$ -
48-66120-00-716244-5000 SITE IMPROVEMENTS	\$ -	\$ 208,000.00	\$ 226,389.60	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
48-66120-00-716249-5000 SITE IMPROVEMENTS	\$ -	\$ 185,715.83	\$ -	\$ -	\$ -
48-66120-00-716263-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ 19,990.00	\$ -	\$ -
Total for OBJECT 66120	\$ -	\$ 393,715.83	\$ 246,379.60	\$ -	\$ -
48-66200-00-716201-5000 BUILDINGS	\$ 11,970.00	\$ 63,067.06	\$ -	\$ -	\$ -
48-66200-00-716202-5000 BUILDINGS	\$ 21,926.55	\$ -	\$ -	\$ -	\$ -
48-66200-00-716227-5000 BUILDINGS	\$ -	\$ -	\$ 17,123.74	\$ -	\$ -
48-66200-00-716235-5000 BUILDINGS	\$ 711,446.43	\$ 18,296,119.48	\$ 245,574.85	\$ -	\$ -
48-66200-00-716236-5000 BUILDINGS	\$ 61,990.38	\$ 762,494.90	\$ -	\$ -	\$ -
48-66200-00-716237-5000 BUILDINGS	\$ 289,708.51	\$ 1,382,805.39	\$ 2,366,077.69	\$ -	\$ -
48-66200-00-716238-5000 BUILDINGS	\$ 1,330.00	\$ 66,500.00	\$ -	\$ -	\$ -
48-66200-00-716240-5000 BUILDINGS	\$ -	\$ 4,460,884.75	\$ 11,506,918.74	\$ -	\$ -
48-66200-00-716241-5000 BUILDINGS	\$ -	\$ 3,351,209.52	\$ 419,503.25	\$ -	\$ -
48-66200-00-716242-5000 BUILDINGS	\$ 394,958.10	\$ 1,117,303.72	\$ 667,484.59	\$ -	\$ -
48-66200-00-716243-5000 BUILDINGS	\$ -	\$ 70,000.00	\$ 8,195.00	\$ -	\$ -
48-66200-00-716245-5000 BUILDINGS	\$ -	\$ 30,850.00	\$ -	\$ -	\$ -
48-66200-00-716246-5000 BUILDINGS	\$ -	\$ 79,384.25	\$ 129,486.08	\$ -	\$ -
48-66200-00-716247-5000 BUILDINGS	\$ -	\$ 62,415.00	\$ 133,138.25	\$ -	\$ -
48-66200-00-716248-5000 BUILDINGS	\$ -	\$ 463,690.80	\$ 450,017.31	\$ -	\$ -
48-66200-00-716250-5000 BUILDINGS	\$ -	\$ 11,549.30	\$ 38,119.00	\$ -	\$ -
48-66200-00-716251-5000 BUILDINGS	\$ -	\$ 109,965.00	\$ -	\$ -	\$ -
48-66200-00-716253-5000 BUILDINGS	\$ -	\$ 1,275.00	\$ 87,576.21	\$ -	\$ -
48-66200-00-716254-5000 BUILDINGS	\$ -	\$ 75,631.73	\$ 976,537.68	\$ -	\$ -
48-66200-00-716256-5000 BUILDINGS	\$ -	\$ 32,842.50	\$ 24,131.67	\$ -	\$ -
48-66200-00-716259-5000 BUILDINGS	\$ -	\$ -	\$ 139,837.99	\$ -	\$ -
48-66200-00-716260-5000 BUILDINGS	\$ -	\$ -	\$ 70,867.40	\$ -	\$ -
48-66200-00-716262-5000 BUILDINGS	\$ -	\$ -	\$ 51,253.96	\$ -	\$ -
48-66200-00-716263-5000 BUILDINGS	\$ -	\$ -	\$ 8,743.50	\$ -	\$ -
Total for OBJECT 66200	\$ 1,493,329.97	\$ 30,437,988.40	\$ 17,340,586.91	\$ -	\$ -
48-66435-00-716226-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 151,845.99	\$ -	\$ -
48-66435-00-716227-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 66,452.28	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
48-66435-00-716237-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 40,186.50	\$ -	\$ -	\$ -
48-66435-00-716259-5000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ -	\$ 15,324.53	\$ -	\$ -
Total for OBJECT 66435	\$ -	\$ 40,186.50	\$ 233,622.80	\$ -	\$ -
48-66450-00-716227-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 98,537.63	\$ -	\$ -
48-66450-00-716236-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ 3,425.32	\$ -	\$ -	\$ -
48-66450-00-716237-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 89,623.70	\$ -	\$ -
48-66450-00-716240-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 30,046.37	\$ -	\$ -
48-66450-00-716255-5000 NEW EQUIP. INSTR (NON-GASB)	\$ -	\$ -	\$ 31,671.16	\$ -	\$ -
Total for OBJECT 66450	\$ -	\$ 3,425.32	\$ 249,878.86	\$ -	\$ -
48-66475-00-716227-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ 23,801.00	\$ 384,703.13	\$ -	\$ -
48-66475-00-716237-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 115,704.50	\$ -	\$ -
48-66475-00-716253-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 28,610.14	\$ -	\$ -
48-66475-00-716254-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 20,412.20	\$ -	\$ -
48-66475-00-716255-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 9,606.09	\$ -	\$ -
48-66475-00-716259-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 8,300.12	\$ -	\$ -
48-66475-00-716262-5000 NEW EQUIP N-I (NON GASB)	\$ -	\$ -	\$ 4,421.46	\$ -	\$ -
Total for OBJECT 66475	\$ -	\$ 23,801.00	\$ 571,757.64	\$ -	\$ -
Total for MAJOR.OBJ 66	\$ 1,493,329.97	\$ 30,899,117.05	\$ 18,642,225.81	\$ -	\$ -
Total for FUND 48	\$ 861,889.30	\$ 30,368,888.17	\$ 18,622,785.99	\$ -	\$ -

Fund 49

Revenue & Expenditures by Object Code

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
49-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (3,542.84)	\$ (6,056.82)	\$ (5,781.07)	\$ (4,000)	\$ (4,000)
Total for OBJECT 48860	\$ (3,542.84)	\$ (6,056.82)	\$ (5,781.07)	\$ (4,000)	\$ (4,000)
49-48890-00-714033-5000 OTHER LOCAL REVENUES	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000)	\$ (25,000)
Total for OBJECT 48890	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000)	\$ (25,000)
49-48982-00-714033-5000 INTERFUND TRANSFERS-IN	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000)	\$ (25,000)
Total for OBJECT 48982	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000)	\$ (25,000)
Total for MAJOR.OBJ 48	\$ (53,542.84)	\$ (56,056.82)	\$ (55,781.07)	\$ (54,000)	\$ (54,000)
49-66120-00-714033-5000 SITE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 419,000	\$ 418,582
Total for OBJECT 66120	\$ -	\$ -	\$ -	\$ 419,000	\$ 418,582
Total for MAJOR.OBJ 66	\$ -	\$ -	\$ -	\$ 419,000	\$ 418,582
Total for FUND 49	\$ (53,542.84)	\$ (56,056.82)	\$ (55,781.07)	\$ 365,000	\$ 364,582

Fund 57

Revenue & Expenditures by Object Code

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
57-48690-00-670000-4000 OTHER STATE REVENUES	\$ (67.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 48690	\$ (67.00)	\$ -	\$ -	\$ -	\$ -
57-48820-00-686000-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (12,474.22)	\$ (43,740.08)	\$ (8,165)	\$ -
Total for OBJECT 48820	\$ -	\$ (12,474.22)	\$ (43,740.08)	\$ (8,165)	\$ -
57-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (2,204.10)	\$ (414.51)	\$ 0.08	\$ (100)	\$ -
Total for OBJECT 48860	\$ (2,204.10)	\$ (414.51)	\$ 0.08	\$ (100)	\$ -
57-48890-00-686201-2000 OTHER LOCAL REVENUES	\$ (10,530.00)	\$ (13,820.00)	\$ (11,140.00)	\$ (12,000)	\$ -
57-48890-00-686202-2000 OTHER LOCAL REVENUES	\$ (10,506.00)	\$ (22,032.00)	\$ (13,770.00)	\$ (22,000)	\$ -
57-48890-00-686203-2000 OTHER LOCAL REVENUES	\$ (15,708.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686204-2000 OTHER LOCAL REVENUES	\$ (2,448.00)	\$ (5,442.00)	\$ -	\$ -	\$ -
57-48890-00-686205-2000 OTHER LOCAL REVENUES	\$ (7,752.00)	\$ (4,942.00)	\$ (1,224.00)	\$ (4,000)	\$ -
57-48890-00-686206-2000 OTHER LOCAL REVENUES	\$ (4,692.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686207-2000 OTHER LOCAL REVENUES	\$ (8,856.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686208-2000 OTHER LOCAL REVENUES	\$ (1,509.00)	\$ (5,812.00)	\$ -	\$ (3,000)	\$ -
57-48890-00-686209-2000 OTHER LOCAL REVENUES	\$ (20,400.00)	\$ -	\$ (1,188.00)	\$ (4,000)	\$ -
57-48890-00-686210-2000 OTHER LOCAL REVENUES	\$ (4,080.00)	\$ (2,448.00)	\$ -	\$ -	\$ -
57-48890-00-686211-2000 OTHER LOCAL REVENUES	\$ (2,040.00)	\$ (4,692.00)	\$ -	\$ -	\$ -
57-48890-00-686212-2000 OTHER LOCAL REVENUES	\$ (12,750.00)	\$ (8,160.00)	\$ -	\$ -	\$ -
57-48890-00-686213-2000 OTHER LOCAL REVENUES	\$ (414.00)	\$ (20,628.00)	\$ -	\$ -	\$ -
57-48890-00-686214-2000 OTHER LOCAL REVENUES	\$ (4,871.00)	\$ (3,588.00)	\$ (2,394.00)	\$ (2,500)	\$ -
57-48890-00-686215-2000 OTHER LOCAL REVENUES	\$ (4,998.00)	\$ -	\$ (2,040.00)	\$ (2,000)	\$ -
57-48890-00-686216-2000 OTHER LOCAL REVENUES	\$ (10,000.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686217-2000 OTHER LOCAL REVENUES	\$ (18,554.00)	\$ (2,448.00)	\$ -	\$ (4,000)	\$ -
57-48890-00-686218-2000 OTHER LOCAL REVENUES	\$ (37,068.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686219-2000 OTHER LOCAL REVENUES	\$ (1,188.00)	\$ (2,994.00)	\$ -	\$ -	\$ -
57-48890-00-686220-2000 OTHER LOCAL REVENUES	\$ (11,424.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686221-2000 OTHER LOCAL REVENUES	\$ (29,172.00)	\$ (49,608.00)	\$ (21,894.00)	\$ (50,000)	\$ -
57-48890-00-686222-2000 OTHER LOCAL REVENUES	\$ (1,632.00)	\$ -	\$ -	\$ -	\$ -
57-48890-00-686223-2000 OTHER LOCAL REVENUES	\$ (6,084.00)	\$ (6,348.00)	\$ -	\$ (3,500)	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
57-48890-00-686226-2000 OTHER LOCAL REVENUES	\$ -	\$ (4,330.00)	\$ -	\$ (5,000)	\$ -
57-48890-00-686227-2000 OTHER LOCAL REVENUES	\$ -	\$ (3,072.00)	\$ -	\$ (2,000)	\$ -
57-48890-00-686228-2000 OTHER LOCAL REVENUES	\$ -	\$ (2,440.00)	\$ -	\$ -	\$ -
57-48890-00-686229-2000 OTHER LOCAL REVENUES	\$ -	\$ (4,752.00)	\$ -	\$ (3,000)	\$ -
57-48890-00-686300-2000 OTHER LOCAL REVENUES	\$ (22,969.50)	\$ (23,349.00)	\$ (9,740.00)	\$ (25,000)	\$ -
57-48890-00-686601-2000 OTHER LOCAL REVENUES	\$ (4,880.00)	\$ (19,894.00)	\$ -	\$ -	\$ -
Total for OBJECT 48890	\$ (254,525.50)	\$ (210,799.00)	\$ (63,390.00)	\$ (142,000)	\$ -
Total for MAJOR.OBJ 48	\$ (256,796.60)	\$ (223,687.73)	\$ (107,130.00)	\$ (150,265)	\$ -
57-52000-00-686000-2000 CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ (21,243)	\$ -
Total for OBJECT 52000	\$ -	\$ -	\$ -	\$ (21,243)	\$ -
57-52120-00-686000-2000 CLASSIFIED CLERICAL	\$ 22,850.48	\$ 38,485.92	\$ 36,430.05	\$ 42,486	\$ -
Total for OBJECT 52120	\$ 22,850.48	\$ 38,485.92	\$ 36,430.05	\$ 42,486	\$ -
57-52194-00-686000-2000 CLASS ADMIN MERIT/ADD'L RES	\$ -	\$ -	\$ 48.24	\$ -	\$ -
Total for OBJECT 52194	\$ -	\$ -	\$ 48.24	\$ -	\$ -
57-52320-00-686000-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 12,075.00	\$ -	\$ -	\$ -
Total for OBJECT 52320	\$ -	\$ 12,075.00	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 52	\$ 22,850.48	\$ 50,560.92	\$ 36,478.29	\$ 21,243	\$ -
57-53000-00-686000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 10,241	\$ -
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 10,241	\$ -
57-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 67.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53119	\$ 67.00	\$ -	\$ -	\$ -	\$ -
57-53120-00-686000-2000 STRS-CERTIFICATED	\$ 116.73	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53120	\$ 116.73	\$ -	\$ -	\$ -	\$ -
57-53220-00-686000-2000 PERS CLASSIFIED EMPLOYEES	\$ 3,386.04	\$ 6,951.44	\$ 7,193.97	\$ -	\$ -
Total for OBJECT 53220	\$ 3,386.04	\$ 6,951.44	\$ 7,193.97	\$ -	\$ -
57-53320-00-686000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,358.25	\$ 3,156.26	\$ 2,279.87	\$ -	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 53320	\$ 1,358.25	\$ 3,156.26	\$ 2,279.87	\$ -	\$ -
57-53360-00-686000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 332.87	\$ 738.09	\$ 534.68	\$ -	\$ -
Total for OBJECT 53360	\$ 332.87	\$ 738.09	\$ 534.68	\$ -	\$ -
57-53420-00-686000-2000 H/W CLASSIFIED EMPLOYEES	\$ 3,341.75	\$ 8,174.01	\$ 5,774.21	\$ -	\$ -
Total for OBJECT 53420	\$ 3,341.75	\$ 8,174.01	\$ 5,774.21	\$ -	\$ -
57-53520-00-686000-2000 SUI CLASSIFIED EMPLOYEES	\$ 11.54	\$ 25.48	\$ 18.41	\$ -	\$ -
Total for OBJECT 53520	\$ 11.54	\$ 25.48	\$ 18.41	\$ -	\$ -
57-53620-00-686000-2000 W/C CLASSIFIED EMPLOYEES	\$ 496.36	\$ 1,104.37	\$ 784.30	\$ -	\$ -
Total for OBJECT 53620	\$ 496.36	\$ 1,104.37	\$ 784.30	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 9,110.54	\$ 20,149.65	\$ 16,585.44	\$ 10,241	\$ -
57-64550-00-686000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 60.30	\$ 36.08	\$ 87.69	\$ 100	\$ -
57-64550-00-686300-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 969.58	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 64550	\$ 1,029.88	\$ 36.08	\$ 87.69	\$ 100	\$ -
Total for MAJOR.OBJ 64	\$ 1,029.88	\$ 36.08	\$ 87.69	\$ 100	\$ -
57-65130-00-686000-2000 CONTRACT SERVICES	\$ 4,109.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686104-2000 CONTRACT SERVICES	\$ 105.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686201-2000 CONTRACT SERVICES	\$ 8,325.00	\$ 11,585.00	\$ 9,355.00	\$ 10,000	\$ -
57-65130-00-686202-2000 CONTRACT SERVICES	\$ 10,030.00	\$ 18,360.00	\$ 11,475.00	\$ 18,333	\$ -
57-65130-00-686203-2000 CONTRACT SERVICES	\$ 13,090.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686204-2000 CONTRACT SERVICES	\$ 1,530.00	\$ 5,521.00	\$ -	\$ -	\$ -
57-65130-00-686205-2000 CONTRACT SERVICES	\$ 5,270.00	\$ 4,791.00	\$ 1,020.00	\$ 3,333	\$ -
57-65130-00-686206-2000 CONTRACT SERVICES	\$ 3,910.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686207-2000 CONTRACT SERVICES	\$ 7,380.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686208-2000 CONTRACT SERVICES	\$ 2,345.00	\$ 3,764.00	\$ -	\$ 2,500	\$ -
57-65130-00-686209-2000 CONTRACT SERVICES	\$ 17,000.00	\$ -	\$ 990.00	\$ 3,333	\$ -
57-65130-00-686210-2000 CONTRACT SERVICES	\$ 1,530.00	\$ 1,020.00	\$ -	\$ -	\$ -
57-65130-00-686211-2000 CONTRACT SERVICES	\$ 1,189.98	\$ 3,910.00	\$ -	\$ -	\$ -

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
57-65130-00-686212-2000 CONTRACT SERVICES	\$ 9,690.02	\$ 6,800.00	\$ -	\$ -	\$ -
57-65130-00-686213-2000 CONTRACT SERVICES	\$ 17,605.00	\$ 17,190.00	\$ -	\$ -	\$ -
57-65130-00-686214-2000 CONTRACT SERVICES	\$ 4,121.00	\$ 2,990.00	\$ 1,995.00	\$ 2,083	\$ -
57-65130-00-686215-2000 CONTRACT SERVICES	\$ 5,695.00	\$ -	\$ 1,700.00	\$ 1,667	\$ -
57-65130-00-686216-2000 CONTRACT SERVICES	\$ 9,128.80	\$ -	\$ -	\$ -	\$ -
57-65130-00-686217-2000 CONTRACT SERVICES	\$ 15,560.00	\$ 2,040.00	\$ -	\$ 3,333	\$ -
57-65130-00-686218-2000 CONTRACT SERVICES	\$ 28,592.16	\$ -	\$ -	\$ -	\$ -
57-65130-00-686219-2000 CONTRACT SERVICES	\$ 495.00	\$ 2,495.00	\$ -	\$ -	\$ -
57-65130-00-686220-2000 CONTRACT SERVICES	\$ 7,846.87	\$ -	\$ -	\$ -	\$ -
57-65130-00-686221-2000 CONTRACT SERVICES	\$ 26,422.41	\$ 42,280.00	\$ 18,280.00	\$ 41,665	\$ -
57-65130-00-686222-2000 CONTRACT SERVICES	\$ 1,360.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686223-2000 CONTRACT SERVICES	\$ 5,695.00	\$ 4,420.00	\$ -	\$ 2,917	\$ -
57-65130-00-686226-2000 CONTRACT SERVICES	\$ -	\$ 4,893.50	\$ -	\$ 4,167	\$ -
57-65130-00-686227-2000 CONTRACT SERVICES	\$ -	\$ 2,560.00	\$ -	\$ 1,667	\$ -
57-65130-00-686228-2000 CONTRACT SERVICES	\$ -	\$ 1,741.00	\$ -	\$ -	\$ -
57-65130-00-686229-2000 CONTRACT SERVICES	\$ -	\$ 3,960.02	\$ -	\$ 2,500	\$ -
57-65130-00-686300-2000 CONTRACT SERVICES	\$ 12,940.00	\$ 16,160.34	\$ 6,500.00	\$ 20,833	\$ -
57-65130-00-686500-2000 CONTRACT SERVICES	\$ 450.00	\$ -	\$ -	\$ -	\$ -
57-65130-00-686601-2000 CONTRACT SERVICES	\$ 4,392.00	\$ 18,105.00	\$ -	\$ -	\$ -
Total for OBJECT 65130	\$ 225,807.24	\$ 174,585.86	\$ 51,315.00	\$ 118,331	\$ -
57-65210-00-686000-2000 MILEAGE	\$ 167.11	\$ -	\$ -	\$ 200	\$ -
Total for OBJECT 65210	\$ 167.11	\$ -	\$ -	\$ 200	\$ -
57-65220-00-686000-2000 CONFERENCES	\$ 1,950.27	\$ 1,428.16	\$ 1,779.74	\$ -	\$ -
Total for OBJECT 65220	\$ 1,950.27	\$ 1,428.16	\$ 1,779.74	\$ -	\$ -
57-65880-00-686000-2000 PRINTING	\$ 123.75	\$ 32.83	\$ -	\$ -	\$ -
57-65880-00-686300-2000 PRINTING	\$ -	\$ 24.02	\$ -	\$ -	\$ -
Total for OBJECT 65880	\$ 123.75	\$ 56.85	\$ -	\$ -	\$ -
57-65890-00-686000-2000 OTHER EXPENSES	\$ 328.39	\$ 593.16	\$ -	\$ 100	\$ -
57-65890-00-686300-2000 OTHER EXPENSES	\$ 890.63	\$ 215.28	\$ 41.52	\$ 50	\$ -

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 65890	\$ 1,219.02	\$ 808.44	\$ 41.52	\$ 150	\$ -
57-65897-00-686300-2000 HOTEL EXPENSE - PAC	\$ 1,198.54	\$ 503.30	\$ -	\$ -	\$ -
Total for OBJECT 65897	\$ 1,198.54	\$ 503.30	\$ -	\$ -	\$ -
57-65898-00-686300-2000 TRANSPORTATION EXPENSE - PA	\$ 1,361.79	\$ 648.51	\$ -	\$ -	\$ -
Total for OBJECT 65898	\$ 1,361.79	\$ 648.51	\$ -	\$ -	\$ -
57-65899-00-686300-2000 FOOD EXPENSE - PAC	\$ 325.71	\$ 1,399.89	\$ 842.32	\$ -	\$ -
Total for OBJECT 65899	\$ 325.71	\$ 1,399.89	\$ 842.32	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ 232,153.43	\$ 179,431.01	\$ 53,978.58	\$ 118,681	\$ -
Total for FUND 57	\$ 8,347.73	\$ 26,489.93	\$ -	\$ -	\$ -

Fund 58

Revenue & Expenditures by Object Code

2020-21 Adopted Budget Fund 58 Performance Key

Activity	2017/18	2018/19	2019/20	2020/21
683200	PAC Global Budget	PAC Global Budget	PAC Global Budget	PAC Global Budget
683201	Three Dog Night	CAM	Rick Springfield	Solo Artist
683202	Frozen Singalong	Christopher Titus	Pre-Show Dinner - Rick Springfield	Duet
683203	Stacy Sullivan	Veronica Swift	Guitar Festival	Solo Artist
683204	Underwater Bubble	Chinese Warriors	David Spade	Headliner
683205	Dwight Yoakam	Prehistoric Aquarium	Pre-Show Dinner - David Spade	Trio
683206	Snowkus Pocus	98 Degrees Holiday	Stunt Dogs	Headliner
683207	Animaniacs	Villalobos Mariachi	The Beach Boys	
683208	Cheech & Chong	Moana Sing-Along	Pre-Show Dinner - The Beach Boys	
683209	Chieftains	Peter Gros	Charlie Brown	
683210	Imani Gonzalez	Catapult	Pink Floyd Laser	
683211	Mark Nadler	AMERICA	Llama Llama	
683212	Olate Dogs	Sibling Revelry	Travis Tritt	
683213	Three Dog Night (Pre-Show)		Pre-Show Dinner - Travis Tritt	
683214	Dwight Yoakam (Pre-Show)		Dinosaur World	
683215	Cheech & Chong (Pre-Show)		Pink Martini	
683216	Chieftains (Pre-Show)		Red Hot Chilli Pipers	
683217				
683230		PAC Concessions	PAC Concessions	

Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
58-48690-00-670000-4000 OTHER STATE REVENUES	\$ (547.00)	\$ (560.00)	\$ (870.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (547.00)	\$ (560.00)	\$ (870.00)	\$ -	\$ -
58-48820-00-683200-2000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (2,755.95)	\$ -	\$ -	\$ -
Total for OBJECT 48820	\$ -	\$ (2,755.95)	\$ -	\$ -	\$ -
58-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (1,091.04)	\$ (1,275.84)	\$ (2,715.70)	\$ (600)	\$ (600)
Total for OBJECT 48860	\$ (1,091.04)	\$ (1,275.84)	\$ (2,715.70)	\$ (600)	\$ (600)
58-48890-00-683200-2000 OTHER LOCAL REVENUES	\$ (55,000.00)	\$ (61,000.00)	\$ (73,000.00)	\$ (53,000)	\$ (5,000)
58-48890-00-683207-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ -	\$ (7,000)	\$ -
58-48890-00-683209-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (5,000.00)	\$ -	\$ -
58-48890-00-683213-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (1,357.67)	\$ -	\$ -
58-48890-00-683230-2000 OTHER LOCAL REVENUES	\$ (2,897.00)	\$ (5,278.16)	\$ (3,104.18)	\$ (4,000)	\$ -
Total for OBJECT 48890	\$ (57,897.00)	\$ (66,278.16)	\$ (82,461.85)	\$ (64,000)	\$ (5,000)
58-48895-00-683201-2000 OTH LOCAL REVENUE-TICKET SA	\$ (65,938.00)	\$ (18,485.65)	\$ (47,997.33)	\$ (57,368)	\$ (15,000)
58-48895-00-683202-2000 OTH LOCAL REVENUE-TICKET SA	\$ (2,892.00)	\$ (15,507.50)	\$ (2,340.00)	\$ (1,800)	\$ (24,000)
58-48895-00-683203-2000 OTH LOCAL REVENUE-TICKET SA	\$ (20,956.50)	\$ (2,559.50)	\$ (9,715.65)	\$ (46,548)	\$ (15,000)
58-48895-00-683204-2000 OTH LOCAL REVENUE-TICKET SA	\$ (4,042.50)	\$ (14,859.58)	\$ (57,157.00)	\$ (1,800)	\$ (41,250)
58-48895-00-683205-2000 OTH LOCAL REVENUE-TICKET SA	\$ (47,017.70)	\$ (13,347.79)	\$ (1,760.00)	\$ (10,045)	\$ (30,000)
58-48895-00-683206-2000 OTH LOCAL REVENUE-TICKET SA	\$ (76,664.00)	\$ (45,895.08)	\$ (24,364.92)	\$ (21,980)	\$ (41,250)
58-48895-00-683207-2000 OTH LOCAL REVENUE-TICKET SA	\$ (982.00)	\$ (418.00)	\$ (85,624.97)	\$ (67,283)	\$ -
58-48895-00-683208-2000 OTH LOCAL REVENUE-TICKET SA	\$ (24,293.70)	\$ (16,649.50)	\$ (2,340.00)	\$ -	\$ -
58-48895-00-683209-2000 OTH LOCAL REVENUE-TICKET SA	\$ (15,846.00)	\$ (9,087.50)	\$ (20,428.78)	\$ -	\$ -
58-48895-00-683210-2000 OTH LOCAL REVENUE-TICKET SA	\$ (70,646.00)	\$ (23,255.12)	\$ (27,162.90)	\$ -	\$ -
58-48895-00-683211-2000 OTH LOCAL REVENUE-TICKET SA	\$ (2,048.00)	\$ (59,522.18)	\$ (182.40)	\$ -	\$ -
58-48895-00-683212-2000 OTH LOCAL REVENUE-TICKET SA	\$ (55,012.60)	\$ (6,794.00)	\$ (52,360.93)	\$ -	\$ -
58-48895-00-683213-2000 OTH LOCAL REVENUE-TICKET SA	\$ -	\$ (77,546.00)	\$ (2,021.00)	\$ -	\$ -
58-48895-00-683214-2000 OTH LOCAL REVENUE-TICKET SA	\$ (1,111.00)	\$ (903.51)	\$ (28,028.50)	\$ -	\$ -
58-48895-00-683215-2000 OTH LOCAL REVENUE-TICKET SA	\$ (3,628.00)	\$ (1,482.63)	\$ (54,807.82)	\$ -	\$ -
58-48895-00-683216-2000 OTH LOCAL REVENUE-TICKET SA	\$ (36,076.50)	\$ -	\$ 837.40	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 48895	\$ (427,154.50)	\$ (306,313.54)	\$ (415,454.80)	\$ (206,824)	\$ (166,500)
Total for MAJOR.OBJ 48	\$ (486,689.54)	\$ (377,183.49)	\$ (501,502.35)	\$ (271,424)	\$ (172,100)
58-51490-00-683203-2000 ADJUNCT OTHER NON-INSTR.	\$ -	\$ -	\$ 1,008.82	\$ -	\$ -
Total for OBJECT 51490	\$ -	\$ -	\$ 1,008.82	\$ -	\$ -
58-51495-00-683201-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ 159.54	\$ -	\$ -	\$ -
58-51495-00-683202-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,038.98	\$ -	\$ -	\$ -	\$ -
58-51495-00-683207-2000 FT FACULTY SUPPL SERV, NON-	\$ 2,127.20	\$ -	\$ -	\$ -	\$ -
58-51495-00-683211-2000 FT FACULTY SUPPL SERV, NON-	\$ 1,489.04	\$ -	\$ -	\$ -	\$ -
58-51495-00-683212-2000 FT FACULTY SUPPL SERV, NON-	\$ 319.08	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51495	\$ 5,974.30	\$ 159.54	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 51	\$ 5,974.30	\$ 159.54	\$ 1,008.82	\$ -	\$ -
58-52110-00-683200-2000 CLASSIFIED MANAGERS & SUPER	\$ 24,952.80	\$ 25,314.37	\$ 26,456.43	\$ 27,551	\$ 22,486
Total for OBJECT 52110	\$ 24,952.80	\$ 25,314.37	\$ 26,456.43	\$ 27,551	\$ 22,486
58-52190-00-683200-2000 CLASSIFIED OVERTIME	\$ 13,229.03	\$ 1,835.11	\$ -	\$ -	\$ -
58-52190-00-683201-2000 CLASSIFIED OVERTIME	\$ -	\$ 622.70	\$ 752.58	\$ 600	\$ 150
58-52190-00-683202-2000 CLASSIFIED OVERTIME	\$ -	\$ 592.08	\$ -	\$ -	\$ 150
58-52190-00-683203-2000 CLASSIFIED OVERTIME	\$ -	\$ 636.24	\$ 595.50	\$ 600	\$ 150
58-52190-00-683204-2000 CLASSIFIED OVERTIME	\$ -	\$ 388.23	\$ 528.30	\$ -	\$ 150
58-52190-00-683205-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,328.54	\$ -	\$ 600	\$ 150
58-52190-00-683206-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,160.57	\$ 903.89	\$ 600	\$ 150
58-52190-00-683207-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 478.68	\$ 600	\$ -
58-52190-00-683208-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,349.80	\$ 606.78	\$ -	\$ -
58-52190-00-683209-2000 CLASSIFIED OVERTIME	\$ -	\$ 980.28	\$ 783.54	\$ -	\$ -
58-52190-00-683210-2000 CLASSIFIED OVERTIME	\$ -	\$ 715.14	\$ -	\$ -	\$ -
58-52190-00-683211-2000 CLASSIFIED OVERTIME	\$ -	\$ 382.44	\$ -	\$ -	\$ -
58-52190-00-683212-2000 CLASSIFIED OVERTIME	\$ -	\$ 196.56	\$ 771.95	\$ -	\$ -
58-52190-00-683213-2000 CLASSIFIED OVERTIME	\$ -	\$ 874.04	\$ -	\$ -	\$ -
58-52190-00-683214-2000 CLASSIFIED OVERTIME	\$ -	\$ -	\$ 1,020.36	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
58-52190-00-683215-2000 CLASSIFIED OVERTIME	\$ -	\$ 41.82	\$ 842.81	\$ -	\$ -
Total for OBJECT 52190	\$ 13,229.03	\$ 11,103.55	\$ 7,284.39	\$ 3,000	\$ 900
58-52194-00-683200-2000 CLASS ADMIN MERIT/ADD'L RES	\$ -	\$ 215.84	\$ 120.60	\$ -	\$ -
Total for OBJECT 52194	\$ -	\$ 215.84	\$ 120.60	\$ -	\$ -
58-52320-00-683200-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,664.38	\$ -	\$ -	\$ -	\$ -
58-52320-00-683201-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,680.63	\$ 2,027.19	\$ 2,320.23	\$ 772	\$ 500
58-52320-00-683202-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 688.14	\$ -	\$ -	\$ 500
58-52320-00-683203-2000 SHORT TERM EMPLOYEES-NON IN	\$ 931.51	\$ 1,427.89	\$ 727.25	\$ 3,401	\$ 500
58-52320-00-683204-2000 SHORT TERM EMPLOYEES-NON IN	\$ 2,099.38	\$ 1,500.01	\$ 741.00	\$ -	\$ 750
58-52320-00-683205-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,794.13	\$ 1,818.14	\$ -	\$ 1,115	\$ 500
58-52320-00-683206-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,017.44	\$ 3,453.51	\$ 2,367.52	\$ 2,592	\$ 1,000
58-52320-00-683207-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 3,265.90	\$ 2,918	\$ -
58-52320-00-683208-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,619.32	\$ 1,983.01	\$ 115.50	\$ -	\$ -
58-52320-00-683209-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,116.76	\$ 1,083.46	\$ 2,555.26	\$ -	\$ -
58-52320-00-683210-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,131.69	\$ 1,723.39	\$ 1,792.89	\$ -	\$ -
58-52320-00-683211-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 2,907.45	\$ -	\$ -	\$ -
58-52320-00-683212-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,985.02	\$ 1,076.88	\$ 1,704.46	\$ -	\$ -
58-52320-00-683213-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 4,478.83	\$ -	\$ -	\$ -
58-52320-00-683214-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,892.44	\$ -	\$ 1,710.57	\$ -	\$ -
58-52320-00-683215-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,760.88	\$ -	\$ 2,568.21	\$ -	\$ -
58-52320-00-683216-2000 SHORT TERM EMPLOYEES-NON IN	\$ 1,350.75	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52320	\$ 26,044.33	\$ 24,167.90	\$ 19,868.79	\$ 10,798	\$ 3,750
Total for MAJOR.OBJ 52	\$ 64,226.16	\$ 60,801.66	\$ 53,730.21	\$ 41,349	\$ 27,136
58-53000-00-683200-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 11,719	\$ 11,719
58-53000-00-683201-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 274	\$ 99
58-53000-00-683202-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 99
58-53000-00-683203-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 537	\$ 99
58-53000-00-683204-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 124
58-53000-00-683205-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 309	\$ 99

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
58-53000-00-683206-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 456	\$ 149
58-53000-00-683207-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 489	\$ -
Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 13,784	\$ 12,388
58-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 547.00	\$ 560.00	\$ 870.00	\$ -	\$ -
Total for OBJECT 53119	\$ 547.00	\$ 560.00	\$ 870.00	\$ -	\$ -
58-53120-00-683200-2000 STRS-CERTIFICATED	\$ 911.88	\$ 1,086.84	\$ 1,158.72	\$ -	\$ -
Total for OBJECT 53120	\$ 911.88	\$ 1,086.84	\$ 1,158.72	\$ -	\$ -
58-53130-00-683212-2000 STRS OTHER CERTIFICATED	\$ 46.05	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53130	\$ 46.05	\$ -	\$ -	\$ -	\$ -
58-53220-00-683200-2000 PERS CLASSIFIED EMPLOYEES	\$ 2,887.58	\$ 3,403.82	\$ 3,810.06	\$ -	\$ -
58-53220-00-683206-2000 PERS CLASSIFIED EMPLOYEES	\$ -	\$ 50.53	\$ -	\$ -	\$ -
Total for OBJECT 53220	\$ 2,887.58	\$ 3,454.35	\$ 3,810.06	\$ -	\$ -
58-53320-00-683200-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 987.52	\$ 1,221.80	\$ 1,180.68	\$ -	\$ -
58-53320-00-683201-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 166.20	\$ 151.03	\$ 171.89	\$ -	\$ -
58-53320-00-683202-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 64.64	\$ -	\$ -	\$ -
58-53320-00-683203-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 49.62	\$ 112.31	\$ 68.41	\$ -	\$ -
58-53320-00-683204-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 118.76	\$ 108.58	\$ 67.48	\$ -	\$ -
58-53320-00-683205-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 223.82	\$ 165.34	\$ -	\$ -	\$ -
58-53320-00-683206-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 177.32	\$ 262.65	\$ 180.83	\$ -	\$ -
58-53320-00-683207-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 220.10	\$ -	\$ -
58-53320-00-683208-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 93.89	\$ 171.21	\$ 29.87	\$ -	\$ -
58-53320-00-683209-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 59.48	\$ 103.04	\$ 187.13	\$ -	\$ -
58-53320-00-683210-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 58.78	\$ 133.81	\$ 111.13	\$ -	\$ -
58-53320-00-683211-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 194.11	\$ -	\$ -	\$ -
58-53320-00-683212-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 114.12	\$ 73.99	\$ 133.14	\$ -	\$ -
58-53320-00-683213-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ 308.13	\$ -	\$ -	\$ -
58-53320-00-683214-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 107.57	\$ -	\$ 143.80	\$ -	\$ -
58-53320-00-683215-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 100.24	\$ 2.60	\$ 191.23	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
58-53320-00-683216-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 75.60	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53320	\$ 2,332.92	\$ 3,073.24	\$ 2,685.69	\$ -	\$ -
58-53330-00-683203-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ -	\$ 62.55	\$ -	\$ -
Total for OBJECT 53330	\$ -	\$ -	\$ 62.55	\$ -	\$ -
58-53360-00-683200-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 366.53	\$ 391.64	\$ 381.44	\$ -	\$ -
58-53360-00-683201-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 38.86	\$ 35.32	\$ 40.19	\$ -	\$ -
58-53360-00-683202-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 15.09	\$ -	\$ -	\$ -
58-53360-00-683203-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 13.50	\$ 26.27	\$ 16.01	\$ -	\$ -
58-53360-00-683204-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 30.44	\$ 25.39	\$ 15.77	\$ -	\$ -
58-53360-00-683205-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 55.03	\$ 38.66	\$ -	\$ -	\$ -
58-53360-00-683206-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 43.75	\$ 61.41	\$ 42.29	\$ -	\$ -
58-53360-00-683207-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 51.48	\$ -	\$ -
58-53360-00-683208-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 23.49	\$ 40.05	\$ 6.98	\$ -	\$ -
58-53360-00-683209-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 16.18	\$ 24.08	\$ 43.77	\$ -	\$ -
58-53360-00-683210-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 16.41	\$ 31.30	\$ 26.01	\$ -	\$ -
58-53360-00-683211-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 45.39	\$ -	\$ -	\$ -
58-53360-00-683212-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 28.78	\$ 17.31	\$ 31.16	\$ -	\$ -
58-53360-00-683213-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ 72.05	\$ -	\$ -	\$ -
58-53360-00-683214-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 27.42	\$ -	\$ 33.62	\$ -	\$ -
58-53360-00-683215-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 25.54	\$ 0.61	\$ 44.72	\$ -	\$ -
58-53360-00-683216-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 19.59	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53360	\$ 705.52	\$ 824.57	\$ 733.44	\$ -	\$ -
58-53370-00-683201-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ 2.31	\$ -	\$ -	\$ -
58-53370-00-683202-2000 MEDICARE OTHER CERTIFICATED	\$ 29.57	\$ -	\$ -	\$ -	\$ -
58-53370-00-683203-2000 MEDICARE OTHER CERTIFICATED	\$ -	\$ -	\$ 14.63	\$ -	\$ -
58-53370-00-683207-2000 MEDICARE OTHER CERTIFICATED	\$ 30.84	\$ -	\$ -	\$ -	\$ -
58-53370-00-683211-2000 MEDICARE OTHER CERTIFICATED	\$ 21.59	\$ -	\$ -	\$ -	\$ -
58-53370-00-683212-2000 MEDICARE OTHER CERTIFICATED	\$ 4.63	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53370	\$ 86.63	\$ 2.31	\$ 14.63	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
58-53420-00-683200-2000 H/W CLASSIFIED EMPLOYEES	\$ 2,690.00	\$ 2,605.10	\$ 2,637.13	\$ -	\$ -
Total for OBJECT 53420	\$ 2,690.00	\$ 2,605.10	\$ 2,637.13	\$ -	\$ -
58-53520-00-683200-2000 SUI CLASSIFIED EMPLOYEES	\$ 12.27	\$ 13.51	\$ 13.33	\$ -	\$ -
58-53520-00-683201-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.35	\$ 1.21	\$ 1.39	\$ -	\$ -
58-53520-00-683202-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 0.52	\$ -	\$ -	\$ -
58-53520-00-683203-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.48	\$ 0.90	\$ 0.56	\$ -	\$ -
58-53520-00-683204-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.05	\$ 0.88	\$ 0.55	\$ -	\$ -
58-53520-00-683205-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.89	\$ 1.31	\$ -	\$ -	\$ -
58-53520-00-683206-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.51	\$ 2.11	\$ 1.46	\$ -	\$ -
58-53520-00-683207-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 1.76	\$ -	\$ -
58-53520-00-683208-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.81	\$ 1.39	\$ 0.23	\$ -	\$ -
58-53520-00-683209-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.57	\$ 0.83	\$ 1.53	\$ -	\$ -
58-53520-00-683210-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.56	\$ 1.08	\$ 0.89	\$ -	\$ -
58-53520-00-683211-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 1.56	\$ -	\$ -	\$ -
58-53520-00-683212-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.99	\$ 0.61	\$ 1.07	\$ -	\$ -
58-53520-00-683213-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ 2.49	\$ -	\$ -	\$ -
58-53520-00-683214-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.96	\$ -	\$ 1.17	\$ -	\$ -
58-53520-00-683215-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.89	\$ 0.02	\$ 1.53	\$ -	\$ -
58-53520-00-683216-2000 SUI CLASSIFIED EMPLOYEES	\$ 0.68	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53520	\$ 24.01	\$ 28.42	\$ 25.47	\$ -	\$ -
58-53531-00-683201-2000 SUI OTHER CERTIFICATED	\$ -	\$ 0.08	\$ -	\$ -	\$ -
58-53531-00-683202-2000 SUI OTHER CERTIFICATED	\$ 1.02	\$ -	\$ -	\$ -	\$ -
58-53531-00-683203-2000 SUI OTHER CERTIFICATED	\$ -	\$ -	\$ 0.51	\$ -	\$ -
58-53531-00-683207-2000 SUI OTHER CERTIFICATED	\$ 1.07	\$ -	\$ -	\$ -	\$ -
58-53531-00-683211-2000 SUI OTHER CERTIFICATED	\$ 0.74	\$ -	\$ -	\$ -	\$ -
58-53531-00-683212-2000 SUI OTHER CERTIFICATED	\$ 0.17	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53531	\$ 3.00	\$ 0.08	\$ 0.51	\$ -	\$ -
58-53620-00-683200-2000 W/C CLASSIFIED EMPLOYEES	\$ 887.18	\$ 597.58	\$ 571.45	\$ -	\$ -
58-53620-00-683201-2000 W/C CLASSIFIED EMPLOYEES	\$ 58.22	\$ 57.90	\$ 66.06	\$ -	\$ -

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58-53620-00-683202-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 27.98	\$ -	\$ -	\$ -
58-53620-00-683203-2000 W/C CLASSIFIED EMPLOYEES	\$ 20.24	\$ 45.11	\$ 28.44	\$ -	\$ -
58-53620-00-683204-2000 W/C CLASSIFIED EMPLOYEES	\$ 45.59	\$ 41.26	\$ 27.30	\$ -	\$ -
58-53620-00-683205-2000 W/C CLASSIFIED EMPLOYEES	\$ 82.42	\$ 68.76	\$ -	\$ -	\$ -
58-53620-00-683206-2000 W/C CLASSIFIED EMPLOYEES	\$ 65.54	\$ 100.81	\$ 70.35	\$ -	\$ -
58-53620-00-683207-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 80.50	\$ -	\$ -
58-53620-00-683208-2000 W/C CLASSIFIED EMPLOYEES	\$ 35.18	\$ 72.83	\$ 15.51	\$ -	\$ -
58-53620-00-683209-2000 W/C CLASSIFIED EMPLOYEES	\$ 24.26	\$ 45.07	\$ 71.79	\$ -	\$ -
58-53620-00-683210-2000 W/C CLASSIFIED EMPLOYEES	\$ 24.57	\$ 53.31	\$ 38.54	\$ -	\$ -
58-53620-00-683211-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 71.87	\$ -	\$ -	\$ -
58-53620-00-683212-2000 W/C CLASSIFIED EMPLOYEES	\$ 43.13	\$ 27.81	\$ 53.24	\$ -	\$ -
58-53620-00-683213-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ 116.95	\$ -	\$ -	\$ -
58-53620-00-683214-2000 W/C CLASSIFIED EMPLOYEES	\$ 41.12	\$ -	\$ 58.70	\$ -	\$ -
58-53620-00-683215-2000 W/C CLASSIFIED EMPLOYEES	\$ 38.25	\$ 0.92	\$ 73.33	\$ -	\$ -
58-53620-00-683216-2000 W/C CLASSIFIED EMPLOYEES	\$ 29.33	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53620	\$ 1,395.03	\$ 1,328.16	\$ 1,155.21	\$ -	\$ -
58-53630-00-683201-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ 3.48	\$ -	\$ -	\$ -
58-53630-00-683202-2000 W/C OTHER CERTIFICATED EMPL	\$ 44.28	\$ -	\$ -	\$ -	\$ -
58-53630-00-683203-2000 W/C OTHER CERTIFICATED EMPL	\$ -	\$ -	\$ 21.70	\$ -	\$ -
58-53630-00-683207-2000 W/C OTHER CERTIFICATED EMPL	\$ 46.21	\$ -	\$ -	\$ -	\$ -
58-53630-00-683211-2000 W/C OTHER CERTIFICATED EMPL	\$ 32.34	\$ -	\$ -	\$ -	\$ -
58-53630-00-683212-2000 W/C OTHER CERTIFICATED EMPL	\$ 6.93	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53630	\$ 129.76	\$ 3.48	\$ 21.70	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 11,759.38	\$ 12,966.55	\$ 13,175.11	\$ 13,784	\$ 12,388
58-64550-00-683200-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 2,287.66	\$ 1,522.30	\$ 672.64	\$ 675	\$ 500
58-64550-00-683201-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 218.84	\$ -	\$ 48.87	\$ -	\$ 50
58-64550-00-683202-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 54.75	\$ 100	\$ 50
58-64550-00-683203-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 49.61	\$ -	\$ -	\$ 375	\$ 50
58-64550-00-683204-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 131.54	\$ -	\$ -	\$ 100	\$ 50

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58-64550-00-683205-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 10	\$ 50
58-64550-00-683206-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 300	\$ 50
58-64550-00-683207-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,094.98	\$ -	\$ -
58-64550-00-683209-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 243.38	\$ -	\$ -
58-64550-00-683211-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 7.67	\$ -	\$ -	\$ -
58-64550-00-683213-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ 242.11	\$ -	\$ -	\$ -
58-64550-00-683230-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 100	\$ -
Total for OBJECT 64550	\$ 2,687.65	\$ 1,772.08	\$ 2,114.62	\$ 1,660	\$ 800
Total for MAJOR.OBJ 64	\$ 2,687.65	\$ 1,772.08	\$ 2,114.62	\$ 1,660	\$ 800
58-65130-00-683200-2000 CONTRACT SERVICES	\$ -	\$ 550.00	\$ 600.00	\$ 625	\$ 3,000
58-65130-00-683201-2000 CONTRACT SERVICES	\$ 39,000.00	\$ 30,000.00	\$ 30,000.00	\$ 52,500	\$ 11,000
58-65130-00-683202-2000 CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 16,000
58-65130-00-683203-2000 CONTRACT SERVICES	\$ 2,320.00	\$ 11,550.50	\$ 4,500.00	\$ 33,000	\$ 11,000
58-65130-00-683204-2000 CONTRACT SERVICES	\$ 4,500.00	\$ 12,000.00	\$ 38,500.00	\$ -	\$ 28,500
58-65130-00-683205-2000 CONTRACT SERVICES	\$ 21,800.00	\$ 15,134.00	\$ -	\$ 5,500	\$ 16,000
58-65130-00-683206-2000 CONTRACT SERVICES	\$ 47,300.00	\$ 38,000.00	\$ 9,470.00	\$ 15,000	\$ 28,500
58-65130-00-683207-2000 CONTRACT SERVICES	\$ -	\$ 7,500.00	\$ 60,000.00	\$ 60,000	\$ -
58-65130-00-683208-2000 CONTRACT SERVICES	\$ 12,500.00	\$ 1,290.00	\$ -	\$ -	\$ -
58-65130-00-683209-2000 CONTRACT SERVICES	\$ 15,000.00	\$ 15,000.00	\$ 20,375.00	\$ -	\$ -
58-65130-00-683210-2000 CONTRACT SERVICES	\$ 60,000.00	\$ 16,500.00	\$ 13,500.00	\$ -	\$ -
58-65130-00-683211-2000 CONTRACT SERVICES	\$ -	\$ 41,750.00	\$ 12,000.00	\$ -	\$ -
58-65130-00-683212-2000 CONTRACT SERVICES	\$ 37,500.00	\$ 16,750.00	\$ 30,000.00	\$ -	\$ -
58-65130-00-683213-2000 CONTRACT SERVICES	\$ -	\$ 52,500.00	\$ -	\$ -	\$ -
58-65130-00-683214-2000 CONTRACT SERVICES	\$ 1,660.65	\$ -	\$ 12,500.00	\$ -	\$ -
58-65130-00-683215-2000 CONTRACT SERVICES	\$ 6,000.00	\$ -	\$ 39,000.00	\$ -	\$ -
58-65130-00-683216-2000 CONTRACT SERVICES	\$ 13,640.00	\$ -	\$ 11,000.00	\$ -	\$ -
Total for OBJECT 65130	\$ 261,220.65	\$ 258,524.50	\$ 281,445.00	\$ 166,625	\$ 114,000
58-65135-00-683201-2000 OTHER CONTRACT SERVICES	\$ 760.65	\$ 990.00	\$ 450.00	\$ -	\$ 500
58-65135-00-683202-2000 OTHER CONTRACT SERVICES	\$ -	\$ 10,250.00	\$ -	\$ -	\$ 500

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
58-65135-00-683203-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 397.50	\$ -	\$ 500
58-65135-00-683204-2000 OTHER CONTRACT SERVICES	\$ 90.00	\$ 280.00	\$ 350.00	\$ -	\$ 500
58-65135-00-683205-2000 OTHER CONTRACT SERVICES	\$ 198.00	\$ -	\$ -	\$ -	\$ 500
58-65135-00-683206-2000 OTHER CONTRACT SERVICES	\$ 789.00	\$ 1,380.00	\$ 500.00	\$ -	\$ 500
58-65135-00-683207-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ 510.00	\$ -	\$ -
58-65135-00-683208-2000 OTHER CONTRACT SERVICES	\$ 207.00	\$ -	\$ -	\$ -	\$ -
58-65135-00-683209-2000 OTHER CONTRACT SERVICES	\$ 450.00	\$ 250.00	\$ 2,908.00	\$ -	\$ -
58-65135-00-683210-2000 OTHER CONTRACT SERVICES	\$ 550.00	\$ -	\$ -	\$ -	\$ -
58-65135-00-683211-2000 OTHER CONTRACT SERVICES	\$ -	\$ 937.50	\$ -	\$ -	\$ -
58-65135-00-683212-2000 OTHER CONTRACT SERVICES	\$ 450.00	\$ 420.00	\$ 887.50	\$ -	\$ -
58-65135-00-683213-2000 OTHER CONTRACT SERVICES	\$ -	\$ 1,796.00	\$ -	\$ -	\$ -
58-65135-00-683214-2000 OTHER CONTRACT SERVICES	\$ 800.00	\$ -	\$ -	\$ -	\$ -
58-65135-00-683215-2000 OTHER CONTRACT SERVICES	\$ -	\$ 1,265.04	\$ 900.00	\$ -	\$ -
Total for OBJECT 65135	\$ 4,294.65	\$ 17,568.54	\$ 6,903.00	\$ -	\$ 3,000
58-65220-00-683200-2000 CONFERENCES	\$ 10,889.05	\$ 8,160.60	\$ 2,807.71	\$ 3,000	\$ -
Total for OBJECT 65220	\$ 10,889.05	\$ 8,160.60	\$ 2,807.71	\$ 3,000	\$ -
58-65620-00-683201-2000 EQUIPMENT RENT/LEASE	\$ 5,927.75	\$ 5,609.00	\$ 2,450.00	\$ -	\$ -
58-65620-00-683203-2000 EQUIPMENT RENT/LEASE	\$ 6,910.00	\$ 1,092.00	\$ -	\$ 5,403	\$ -
58-65620-00-683204-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ -	\$ -	\$ 1,500
58-65620-00-683205-2000 EQUIPMENT RENT/LEASE	\$ 1,515.07	\$ -	\$ -	\$ -	\$ 1,000
58-65620-00-683206-2000 EQUIPMENT RENT/LEASE	\$ 3,950.00	\$ 1,100.00	\$ -	\$ -	\$ 2,500
58-65620-00-683207-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 9,820.91	\$ 6,745	\$ -
58-65620-00-683208-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 12,355.00	\$ -	\$ -	\$ -
58-65620-00-683210-2000 EQUIPMENT RENT/LEASE	\$ 1,920.00	\$ -	\$ -	\$ -	\$ -
58-65620-00-683211-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 5,607.00	\$ -	\$ -	\$ -
58-65620-00-683212-2000 EQUIPMENT RENT/LEASE	\$ 3,925.00	\$ -	\$ 1,100.00	\$ -	\$ -
58-65620-00-683213-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 5,252.09	\$ -	\$ -	\$ -
58-65620-00-683214-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 93.08	\$ -	\$ -
58-65620-00-683215-2000 EQUIPMENT RENT/LEASE	\$ -	\$ -	\$ 4,450.50	\$ -	\$ -

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Total for OBJECT 65620	\$ 24,147.82	\$ 31,015.09	\$ 17,914.49	\$ 12,148	\$ 5,000
58-65621-00-683202-2000 OTHER RENT/LEASE	\$ -	\$ -	\$ -	\$ 100	\$ -
58-65621-00-683204-2000 OTHER RENT/LEASE	\$ -	\$ -	\$ -	\$ 100	\$ -
58-65621-00-683205-2000 OTHER RENT/LEASE	\$ -	\$ -	\$ 32.40	\$ -	\$ -
58-65621-00-683213-2000 OTHER RENT/LEASE	\$ -	\$ -	\$ 153.45	\$ -	\$ -
58-65621-00-683215-2000 OTHER RENT/LEASE	\$ -	\$ 85.05	\$ -	\$ -	\$ -
Total for OBJECT 65621	\$ -	\$ 85.05	\$ 185.85	\$ 200	\$ -
58-65650-00-683203-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 100.00	\$ -	\$ -	\$ -
58-65650-00-683204-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 100.00	\$ -	\$ -	\$ -	\$ -
58-65650-00-683206-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 854.10	\$ -	\$ -	\$ -
58-65650-00-683209-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 100.00	\$ -	\$ -	\$ -	\$ -
58-65650-00-683212-2000 EQUIPMENT MAINTENANCE/REPAI	\$ -	\$ 100.00	\$ -	\$ -	\$ -
58-65650-00-683214-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 100.00	\$ -	\$ -	\$ -	\$ -
58-65650-00-683215-2000 EQUIPMENT MAINTENANCE/REPAI	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -
Total for OBJECT 65650	\$ 400.00	\$ 1,054.10	\$ 100.00	\$ -	\$ -
58-65850-00-683200-2000 POSTAGE	\$ 1,983.46	\$ 2,663.52	\$ 125.25	\$ 125	\$ -
Total for OBJECT 65850	\$ 1,983.46	\$ 2,663.52	\$ 125.25	\$ 125	\$ -
58-65860-00-683200-2000 ADVERTISING	\$ -	\$ 1,386.59	\$ 1,200.00	\$ 1,200	\$ 1,000
58-65860-00-683201-2000 ADVERTISING	\$ 462.86	\$ 2,903.43	\$ 496.09	\$ 800	\$ 400
58-65860-00-683202-2000 ADVERTISING	\$ 81.99	\$ 500.00	\$ -	\$ -	\$ 400
58-65860-00-683203-2000 ADVERTISING	\$ 1,012.35	\$ 69.57	\$ 484.48	\$ 800	\$ 400
58-65860-00-683204-2000 ADVERTISING	\$ 1,239.04	\$ 583.06	\$ 279.26	\$ -	\$ 600
58-65860-00-683205-2000 ADVERTISING	\$ 1,236.18	\$ 977.92	\$ -	\$ 800	\$ 600
58-65860-00-683206-2000 ADVERTISING	\$ 131.35	\$ 2,393.87	\$ 2,226.11	\$ 800	\$ 700
58-65860-00-683207-2000 ADVERTISING	\$ -	\$ -	\$ 202.35	\$ 800	\$ -
58-65860-00-683208-2000 ADVERTISING	\$ 1,007.27	\$ 1,664.99	\$ -	\$ -	\$ -
58-65860-00-683209-2000 ADVERTISING	\$ 2,651.23	\$ 2,453.49	\$ 539.81	\$ -	\$ -
58-65860-00-683210-2000 ADVERTISING	\$ 664.29	\$ 395.91	\$ 66.67	\$ -	\$ -
58-65860-00-683211-2000 ADVERTISING	\$ -	\$ -	\$ 184.46	\$ -	\$ -

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58-65860-00-683212-2000 ADVERTISING	\$ 1,199.59	\$ 830.26	\$ 184.46	\$ -	\$ -
58-65860-00-683213-2000 ADVERTISING	\$ -	\$ 553.60	\$ -	\$ -	\$ -
58-65860-00-683214-2000 ADVERTISING	\$ -	\$ -	\$ 1,595.02	\$ -	\$ -
58-65860-00-683215-2000 ADVERTISING	\$ 621.08	\$ -	\$ 1,411.38	\$ -	\$ -
58-65860-00-683216-2000 ADVERTISING	\$ 1,202.18	\$ -	\$ 153.17	\$ -	\$ -
Total for OBJECT 65860	\$ 11,509.41	\$ 14,712.69	\$ 9,023.26	\$ 5,200	\$ 4,100
58-65880-00-683200-2000 PRINTING	\$ 10,389.70	\$ 12,310.55	\$ 746.10	\$ 50	\$ -
58-65880-00-683201-2000 PRINTING	\$ 79.07	\$ 45.12	\$ -	\$ -	\$ -
58-65880-00-683202-2000 PRINTING	\$ -	\$ 17.28	\$ -	\$ -	\$ -
58-65880-00-683203-2000 PRINTING	\$ 59.54	\$ 5.18	\$ 18.72	\$ -	\$ -
58-65880-00-683204-2000 PRINTING	\$ 15.00	\$ -	\$ 40.32	\$ -	\$ -
58-65880-00-683205-2000 PRINTING	\$ -	\$ 28.80	\$ -	\$ -	\$ -
58-65880-00-683206-2000 PRINTING	\$ -	\$ 23.76	\$ -	\$ -	\$ -
58-65880-00-683207-2000 PRINTING	\$ -	\$ -	\$ 37.44	\$ -	\$ -
58-65880-00-683209-2000 PRINTING	\$ 167.87	\$ -	\$ 23.04	\$ -	\$ -
58-65880-00-683210-2000 PRINTING	\$ 141.31	\$ 28.80	\$ 37.44	\$ -	\$ -
58-65880-00-683211-2000 PRINTING	\$ -	\$ 28.08	\$ -	\$ -	\$ -
58-65880-00-683212-2000 PRINTING	\$ 200.78	\$ 9.72	\$ 43.20	\$ -	\$ -
58-65880-00-683213-2000 PRINTING	\$ -	\$ 25.92	\$ -	\$ -	\$ -
58-65880-00-683214-2000 PRINTING	\$ -	\$ -	\$ 46.08	\$ -	\$ -
58-65880-00-683215-2000 PRINTING	\$ 291.60	\$ -	\$ 37.44	\$ -	\$ -
58-65880-00-683216-2000 PRINTING	\$ 282.62	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65880	\$ 11,627.49	\$ 12,523.21	\$ 1,029.78	\$ 50	\$ -
58-65890-00-683200-2000 OTHER EXPENSES	\$ 632.53	\$ 1,170.02	\$ -	\$ -	\$ -
58-65890-00-683201-2000 OTHER EXPENSES	\$ -	\$ -	\$ 480.00	\$ -	\$ -
58-65890-00-683202-2000 OTHER EXPENSES	\$ 436.01	\$ -	\$ 2,285.25	\$ 1,600	\$ -
58-65890-00-683203-2000 OTHER EXPENSES	\$ -	\$ -	\$ 236.00	\$ -	\$ -
58-65890-00-683204-2000 OTHER EXPENSES	\$ -	\$ 196.07	\$ 52.31	\$ 1,600	\$ -
58-65890-00-683205-2000 OTHER EXPENSES	\$ -	\$ 167.50	\$ 1,727.60	\$ -	\$ -
58-65890-00-683207-2000 OTHER EXPENSES	\$ 1,247.59	\$ -	\$ 558.20	\$ -	\$ -

Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
58-65890-00-683208-2000 OTHER EXPENSES	\$ 76.74	\$ 165.00	\$ 1,565.13	\$ -	\$ -
58-65890-00-683209-2000 OTHER EXPENSES	\$ -	\$ -	\$ 22.84	\$ -	\$ -
58-65890-00-683210-2000 OTHER EXPENSES	\$ -	\$ -	\$ 166.11	\$ -	\$ -
58-65890-00-683211-2000 OTHER EXPENSES	\$ 1,271.73	\$ -	\$ -	\$ -	\$ -
58-65890-00-683213-2000 OTHER EXPENSES	\$ -	\$ -	\$ 3,225.22	\$ -	\$ -
58-65890-00-683215-2000 OTHER EXPENSES	\$ -	\$ 86.57	\$ -	\$ -	\$ -
58-65890-00-683230-2000 OTHER EXPENSES	\$ 2,897.00	\$ 5,278.16	\$ 2,260.84	\$ 3,400	\$ -
Total for OBJECT 65890	\$ 6,561.60	\$ 7,063.32	\$ 12,579.50	\$ 6,600	\$ -
58-65892-00-683200-2000 ANTICIPATED PROFITS	\$ -	\$ -	\$ -	\$ 10,211	\$ 76,284
Total for OBJECT 65892	\$ -	\$ -	\$ -	\$ 10,211	\$ 76,284
58-65895-00-683230-2000 CREDITCARD FEES	\$ -	\$ -	\$ 843.34	\$ 500	\$ -
Total for OBJECT 65895	\$ -	\$ -	\$ 843.34	\$ 500	\$ -
58-65897-00-683201-2000 HOTEL EXPENSE - PAC	\$ -	\$ 1,463.04	\$ -	\$ -	\$ -
58-65897-00-683204-2000 HOTEL EXPENSE - PAC	\$ 976.08	\$ -	\$ -	\$ -	\$ -
58-65897-00-683205-2000 HOTEL EXPENSE - PAC	\$ 823.20	\$ 2,560.32	\$ -	\$ -	\$ -
58-65897-00-683208-2000 HOTEL EXPENSE - PAC	\$ 470.40	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65897	\$ 2,269.68	\$ 4,023.36	\$ -	\$ -	\$ -
58-65898-00-683207-2000 TRANSPORTATION EXPENSE - PA	\$ 514.80	\$ -	\$ -	\$ -	\$ -
58-65898-00-683215-2000 TRANSPORTATION EXPENSE - PA	\$ -	\$ -	\$ 1,375.00	\$ -	\$ -
Total for OBJECT 65898	\$ 514.80	\$ -	\$ 1,375.00	\$ -	\$ -
58-65899-00-683200-2000 FOOD EXPENSE - PAC	\$ -	\$ -	\$ 124.44	\$ 200	\$ -
58-65899-00-683201-2000 FOOD EXPENSE - PAC	\$ 1,623.49	\$ 853.92	\$ -	\$ 750	\$ 250
58-65899-00-683202-2000 FOOD EXPENSE - PAC	\$ -	\$ -	\$ -	\$ -	\$ 300
58-65899-00-683203-2000 FOOD EXPENSE - PAC	\$ 287.21	\$ 148.46	\$ -	\$ 800	\$ 250
58-65899-00-683204-2000 FOOD EXPENSE - PAC	\$ 192.46	\$ 1,333.97	\$ -	\$ -	\$ 400
58-65899-00-683205-2000 FOOD EXPENSE - PAC	\$ 967.02	\$ 248.00	\$ -	\$ 300	\$ 300
58-65899-00-683206-2000 FOOD EXPENSE - PAC	\$ 2,298.38	\$ 1,605.80	\$ 274.06	\$ 500	\$ 500
58-65899-00-683207-2000 FOOD EXPENSE - PAC	\$ -	\$ -	\$ 1,836.89	\$ 800	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
58-65899-00-683208-2000 FOOD EXPENSE - PAC	\$ 546.45	\$ -	\$ -	\$ -	\$ -
58-65899-00-683209-2000 FOOD EXPENSE - PAC	\$ 220.13	\$ 354.96	\$ 987.22	\$ -	\$ -
58-65899-00-683210-2000 FOOD EXPENSE - PAC	\$ 357.42	\$ 562.90	\$ -	\$ -	\$ -
58-65899-00-683211-2000 FOOD EXPENSE - PAC	\$ -	\$ 701.36	\$ -	\$ -	\$ -
58-65899-00-683212-2000 FOOD EXPENSE - PAC	\$ 2,062.98	\$ 172.69	\$ 916.66	\$ -	\$ -
58-65899-00-683213-2000 FOOD EXPENSE - PAC	\$ -	\$ 1,498.77	\$ -	\$ -	\$ -
58-65899-00-683214-2000 FOOD EXPENSE - PAC	\$ -	\$ 903.51	\$ 215.69	\$ -	\$ -
58-65899-00-683215-2000 FOOD EXPENSE - PAC	\$ 324.46	\$ -	\$ 1,211.26	\$ -	\$ -
58-65899-00-683216-2000 FOOD EXPENSE - PAC	\$ 473.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65899	\$ 9,353.00	\$ 8,384.34	\$ 5,566.22	\$ 3,350	\$ 2,000
Total for MAJOR.OBJ 65	\$ 344,771.61	\$ 365,778.32	\$ 339,898.40	\$ 208,009	\$ 204,384
58-66475-00-683200-2000 NEW EQUIP N-I (NON GASB)	\$ 6,553.86	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66475	\$ 6,553.86	\$ -	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 66	\$ 6,553.86	\$ -	\$ -	\$ -	\$ -
58-97310-00-683200-2000 INTERFUND TRANSFER	\$ 18,448.00	\$ -	\$ 16,866.00	\$ 6,622	\$ 2,101
Total for OBJECT 97310	\$ 18,448.00	\$ -	\$ 16,866.00	\$ 6,622	\$ 2,101
Total for MAJOR.OBJ 97	\$ 18,448.00	\$ -	\$ 16,866.00	\$ 6,622	\$ 2,101
Total for FUND 58	\$ (32,268.58)	\$ 64,294.66	\$ (74,709.19)	\$ -	\$ 74,709

Fund 59

Revenue & Expenditures by Object Code

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
59-48650-00-702400-2000 REIM. CATEGORICAL PROGRAMS	\$ (303,372.75)	\$ -	\$ -	\$ -	\$ -
59-48650-00-702414-2000 REIM. CATEGORICAL PROGRAMS	\$ (101,501.71)	\$ (410,245.25)	\$ (187,891.25)	\$ -	\$ -
59-48650-00-702415-2000 REIM. CATEGORICAL PROGRAMS	\$ -	\$ -	\$ (87,537.00)	\$ (350,000)	\$ (350,000)
Total for OBJECT 48650	\$ (404,874.46)	\$ (410,245.25)	\$ (275,428.25)	\$ (350,000)	\$ (350,000)
59-48690-00-670000-4000 OTHER STATE REVENUES	\$ (2,027.00)	\$ (2,179.00)	\$ (3,388.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (2,027.00)	\$ (2,179.00)	\$ (3,388.00)	\$ -	\$ -
59-48830-00-702000-2000 CONTRACT SERVICES	\$ (76,857.37)	\$ (49,681.00)	\$ (27,316.00)	\$ (90,000)	\$ (76,500)
59-48830-00-702400-2000 CONTRACT SERVICES	\$ (122,209.63)	\$ -	\$ -	\$ -	\$ -
59-48830-00-702414-2000 CONTRACT SERVICES	\$ (96,317.40)	\$ (229,052.00)	\$ (36,960.36)	\$ -	\$ -
59-48830-00-702415-2000 CONTRACT SERVICES	\$ -	\$ -	\$ (78,483.00)	\$ (100,000)	\$ (100,000)
59-48830-00-702600-2000 CONTRACT SERVICES	\$ (307,239.73)	\$ (150,859.89)	\$ (128,501.71)	\$ (255,000)	\$ (118,500)
Total for OBJECT 48830	\$ (602,624.13)	\$ (429,592.89)	\$ (271,261.07)	\$ (445,000)	\$ (295,000)
59-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (87.92)	\$ (521.81)	\$ (1,348.96)	\$ (50)	\$ (50)
Total for OBJECT 48860	\$ (87.92)	\$ (521.81)	\$ (1,348.96)	\$ (50)	\$ (50)
59-48890-00-702600-2000 OTHER LOCAL REVENUES	\$ -	\$ -	\$ (10,000.00)	\$ (15,000)	\$ (15,000)
59-48890-00-702950-2000 OTHER LOCAL REVENUES	\$ (9,298.00)	\$ (5,702.00)	\$ -	\$ -	\$ -
Total for OBJECT 48890	\$ (9,298.00)	\$ (5,702.00)	\$ (10,000.00)	\$ (15,000)	\$ (15,000)
Total for MAJOR.OBJ 48	\$ (1,018,911.51)	\$ (848,240.95)	\$ (561,426.28)	\$ (810,050)	\$ (660,050)
59-51220-00-702500-2000 AC.ADMIN. (VPs & DEANS)	\$ 24,600.60	\$ 25,986.60	\$ 26,377.20	\$ 26,773	\$ 26,773
Total for OBJECT 51220	\$ 24,600.60	\$ 25,986.60	\$ 26,377.20	\$ 26,773	\$ 26,773
59-51490-00-702000-2000 ADJUNCT OTHER NON-INSTR.	\$ 3,538.27	\$ -	\$ -	\$ -	\$ -
59-51490-00-702600-2000 ADJUNCT OTHER NON-INSTR.	\$ 1,769.26	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 51490	\$ 5,307.53	\$ -	\$ -	\$ -	\$ -
59-51495-00-702000-2000 FT FACULTY SUPPL SERV, NON-	\$ 4,888.10	\$ 372.26	\$ -	\$ 5,000	\$ 4,250
59-51495-00-702415-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,285
59-51495-00-702600-2000 FT FACULTY SUPPL SERV, NON-	\$ -	\$ -	\$ 1,625.83	\$ 5,000	\$ 2,500
Total for OBJECT 51495	\$ 4,888.10	\$ 372.26	\$ 1,625.83	\$ 15,000	\$ 9,035

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Total for MAJOR.OBJ 51	\$ 34,796.23	\$ 26,358.86	\$ 28,003.03	\$ 41,773	\$ 35,808
59-52110-00-702500-2000 CLASSIFIED MANAGERS & SUPER	\$ 108,040.24	\$ 141,363.36	\$ 138,417.31	\$ 128,220	\$ 128,220
Total for OBJECT 52110	\$ 108,040.24	\$ 141,363.36	\$ 138,417.31	\$ 128,220	\$ 128,220
59-52120-00-702500-2000 CLASSIFIED CLERICAL	\$ 62,456.62	\$ 61,395.56	\$ 68,449.65	\$ 78,874	\$ 78,874
Total for OBJECT 52120	\$ 62,456.62	\$ 61,395.56	\$ 68,449.65	\$ 78,874	\$ 78,874
59-52190-00-702000-2000 CLASSIFIED OVERTIME	\$ -	\$ 1,084.34	\$ -	\$ -	\$ -
59-52190-00-702500-2000 CLASSIFIED OVERTIME	\$ 1,309.30	\$ 189.60	\$ -	\$ -	\$ -
Total for OBJECT 52190	\$ 1,309.30	\$ 1,273.94	\$ -	\$ -	\$ -
59-52310-00-702000-2000 COLLEGE ASSIST., NON-INSTR.	\$ 2,028.00	\$ 952.50	\$ 576.00	\$ 1,000	\$ 1,000
59-52310-00-702400-2000 COLLEGE ASSIST., NON-INSTR.	\$ 240.00	\$ -	\$ -	\$ -	\$ -
59-52310-00-702415-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
59-52310-00-702500-2000 COLLEGE ASSIST., NON-INSTR.	\$ 12,987.00	\$ 8,250.00	\$ 22,235.65	\$ 20,000	\$ 20,000
59-52310-00-702600-2000 COLLEGE ASSIST., NON-INSTR.	\$ -	\$ -	\$ -	\$ 1,000	\$ 500
Total for OBJECT 52310	\$ 15,255.00	\$ 9,202.50	\$ 22,811.65	\$ 23,000	\$ 22,500
59-52320-00-702000-2000 SHORT TERM EMPLOYEES-NON IN	\$ 22,624.41	\$ 20,694.18	\$ 9,156.35	\$ 20,000	\$ 20,000
59-52320-00-702400-2000 SHORT TERM EMPLOYEES-NON IN	\$ 80,377.10	\$ -	\$ -	\$ -	\$ -
59-52320-00-702414-2000 SHORT TERM EMPLOYEES-NON IN	\$ 52,466.23	\$ 142,858.96	\$ 41,830.96	\$ -	\$ -
59-52320-00-702415-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ -	\$ 37,650.51	\$ 105,000	\$ 47,987
59-52320-00-702500-2000 SHORT TERM EMPLOYEES-NON IN	\$ -	\$ 3,450.77	\$ -	\$ -	\$ -
59-52320-00-702600-2000 SHORT TERM EMPLOYEES-NON IN	\$ 91,056.06	\$ 74,095.89	\$ 40,188.98	\$ 75,000	\$ 32,500
59-52320-00-702950-2000 SHORT TERM EMPLOYEES-NON IN	\$ 3,792.11	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 52320	\$ 250,315.91	\$ 241,099.80	\$ 128,826.80	\$ 200,000	\$ 100,487
Total for MAJOR.OBJ 52	\$ 437,377.07	\$ 454,335.16	\$ 358,505.41	\$ 430,094	\$ 330,081
59-53000-00-702000-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 3,133	\$ 2,836
59-53000-00-702415-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 11,633	\$ 5,206
59-53000-00-702500-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 118,529	\$ 113,222
59-53000-00-702600-2000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ 8,633	\$ 3,711

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Total for OBJECT 53000	\$ -	\$ -	\$ -	\$ 141,928	\$ 124,975
59-53119-00-670000-4000 STRS NON INSTR ON BEHALF PY	\$ 2,027.00	\$ 2,179.00	\$ 3,388.00	\$ -	\$ -
Total for OBJECT 53119	\$ 2,027.00	\$ 2,179.00	\$ 3,388.00	\$ -	\$ -
59-53130-00-702500-2000 STRS OTHER CERTIFICATED	\$ 3,550.56	\$ 4,230.60	\$ 4,510.44	\$ -	\$ -
Total for OBJECT 53130	\$ 3,550.56	\$ 4,230.60	\$ 4,510.44	\$ -	\$ -
59-53220-00-702000-2000 PERS CLASSIFIED EMPLOYEES	\$ 34.94	\$ 100.24	\$ 54.73	\$ -	\$ -
59-53220-00-702500-2000 PERS CLASSIFIED EMPLOYEES	\$ 26,472.88	\$ 37,145.16	\$ 40,556.48	\$ -	\$ -
59-53220-00-702600-2000 PERS CLASSIFIED EMPLOYEES	\$ 230.48	\$ -	\$ 51.08	\$ -	\$ -
Total for OBJECT 53220	\$ 26,738.30	\$ 37,245.40	\$ 40,662.29	\$ -	\$ -
59-53320-00-702000-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 1,402.66	\$ 1,323.80	\$ 567.70	\$ -	\$ -
59-53320-00-702400-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 4,983.34	\$ -	\$ -	\$ -	\$ -
59-53320-00-702414-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 3,252.88	\$ 8,857.31	\$ 2,593.47	\$ -	\$ -
59-53320-00-702415-2000 OASDHI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 2,334.33	\$ -	\$ -
59-53320-00-702500-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 10,327.12	\$ 12,521.76	\$ 12,158.90	\$ -	\$ -
59-53320-00-702600-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 5,645.52	\$ 4,593.92	\$ 2,491.70	\$ -	\$ -
59-53320-00-702950-2000 OASDHI CLASSIFIED EMPLOYEES	\$ 235.17	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53320	\$ 25,846.69	\$ 27,296.79	\$ 20,146.10	\$ -	\$ -
59-53330-00-702000-2000 OASDHI OTHER CERTIFICATED E	\$ -	\$ 23.08	\$ -	\$ -	\$ -
Total for OBJECT 53330	\$ -	\$ 23.08	\$ -	\$ -	\$ -
59-53360-00-702000-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 328.04	\$ 309.62	\$ 132.77	\$ -	\$ -
59-53360-00-702400-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,165.43	\$ -	\$ -	\$ -	\$ -
59-53360-00-702414-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 760.76	\$ 2,071.46	\$ 606.55	\$ -	\$ -
59-53360-00-702415-2000 MEDICARE CLASSIFIED EMPLOYE	\$ -	\$ -	\$ 545.94	\$ -	\$ -
59-53360-00-702500-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 2,415.15	\$ 2,936.50	\$ 2,843.56	\$ -	\$ -
59-53360-00-702600-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 1,320.36	\$ 1,074.40	\$ 582.73	\$ -	\$ -
59-53360-00-702950-2000 MEDICARE CLASSIFIED EMPLOYE	\$ 54.98	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53360	\$ 6,044.72	\$ 6,391.98	\$ 4,711.55	\$ -	\$ -
59-53370-00-702000-2000 MEDICARE OTHER CERTIFICATED	\$ 122.20	\$ 5.40	\$ -	\$ -	\$ -

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59-53370-00-702500-2000 MEDICARE OTHER CERTIFICATED	\$ 337.66	\$ 355.20	\$ 361.24	\$ -	\$ -
59-53370-00-702600-2000 MEDICARE OTHER CERTIFICATED	\$ 25.65	\$ -	\$ 23.57	\$ -	\$ -
Total for OBJECT 53370	\$ 485.51	\$ 360.60	\$ 384.81	\$ -	\$ -
59-53420-00-702500-2000 H/W CLASSIFIED EMPLOYEES	\$ 44,590.78	\$ 41,282.19	\$ 41,095.41	\$ -	\$ -
Total for OBJECT 53420	\$ 44,590.78	\$ 41,282.19	\$ 41,095.41	\$ -	\$ -
59-53430-00-702500-2000 H/W OTHER CERTIFICATED EMPL	\$ 3,158.43	\$ 3,054.00	\$ 3,169.30	\$ -	\$ -
Total for OBJECT 53430	\$ 3,158.43	\$ 3,054.00	\$ 3,169.30	\$ -	\$ -
59-53520-00-702000-2000 SUI CLASSIFIED EMPLOYEES	\$ 11.33	\$ 10.68	\$ 4.58	\$ -	\$ -
59-53520-00-702400-2000 SUI CLASSIFIED EMPLOYEES	\$ 40.18	\$ -	\$ -	\$ -	\$ -
59-53520-00-702414-2000 SUI CLASSIFIED EMPLOYEES	\$ 26.24	\$ 71.46	\$ 20.90	\$ -	\$ -
59-53520-00-702415-2000 SUI CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 18.84	\$ -	\$ -
59-53520-00-702500-2000 SUI CLASSIFIED EMPLOYEES	\$ 83.17	\$ 101.32	\$ 97.97	\$ -	\$ -
59-53520-00-702600-2000 SUI CLASSIFIED EMPLOYEES	\$ 45.51	\$ 37.02	\$ 20.11	\$ -	\$ -
59-53520-00-702950-2000 SUI CLASSIFIED EMPLOYEES	\$ 1.89	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53520	\$ 208.32	\$ 220.48	\$ 162.40	\$ -	\$ -
59-53531-00-702000-2000 SUI OTHER CERTIFICATED	\$ 4.22	\$ 0.19	\$ -	\$ -	\$ -
59-53531-00-702500-2000 SUI OTHER CERTIFICATED	\$ 11.66	\$ 12.26	\$ 12.50	\$ -	\$ -
59-53531-00-702600-2000 SUI OTHER CERTIFICATED	\$ 0.88	\$ -	\$ 0.81	\$ -	\$ -
Total for OBJECT 53531	\$ 16.76	\$ 12.45	\$ 13.31	\$ -	\$ -
59-53620-00-702000-2000 W/C CLASSIFIED EMPLOYEES	\$ 535.42	\$ 496.67	\$ 209.25	\$ -	\$ -
59-53620-00-702400-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,751.01	\$ -	\$ -	\$ -	\$ -
59-53620-00-702414-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,139.55	\$ 3,121.54	\$ 899.36	\$ -	\$ -
59-53620-00-702415-2000 W/C CLASSIFIED EMPLOYEES	\$ -	\$ -	\$ 809.50	\$ -	\$ -
59-53620-00-702500-2000 W/C CLASSIFIED EMPLOYEES	\$ 4,014.26	\$ 4,689.44	\$ 4,898.58	\$ -	\$ -
59-53620-00-702600-2000 W/C CLASSIFIED EMPLOYEES	\$ 1,977.76	\$ 1,619.00	\$ 864.09	\$ -	\$ -
59-53620-00-702950-2000 W/C CLASSIFIED EMPLOYEES	\$ 82.37	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53620	\$ 9,500.37	\$ 9,926.65	\$ 7,680.78	\$ -	\$ -
59-53630-00-702000-2000 W/C OTHER CERTIFICATED EMPL	\$ 183.02	\$ 8.13	\$ -	\$ -	\$ -

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
59-53630-00-702500-2000 W/C OTHER CERTIFICATED EMPL	\$ 534.60	\$ 567.78	\$ 567.12	\$ -	\$ -
59-53630-00-702600-2000 W/C OTHER CERTIFICATED EMPL	\$ 38.43	\$ -	\$ 34.95	\$ -	\$ -
Total for OBJECT 53630	\$ 756.05	\$ 575.91	\$ 602.07	\$ -	\$ -
59-53830-00-702000-2000 ALT RETIRE PLAN - NON-INSTR	\$ 141.53	\$ -	\$ -	\$ -	\$ -
59-53830-00-702600-2000 ALT RETIRE PLAN - NON-INSTR	\$ 70.78	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 53830	\$ 212.31	\$ -	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 53	\$ 123,135.80	\$ 132,799.13	\$ 126,526.46	\$ 141,928	\$ 124,975
59-64100-00-702000-2000 TEXTBOOKS	\$ 571.00	\$ -	\$ 1,271.56	\$ 5,000	\$ 4,250
59-64100-00-702400-2000 TEXTBOOKS	\$ 15,255.72	\$ -	\$ -	\$ -	\$ -
59-64100-00-702414-2000 TEXTBOOKS	\$ 13,098.36	\$ 21,482.91	\$ 2,345.44	\$ -	\$ -
59-64100-00-702415-2000 TEXTBOOKS	\$ -	\$ -	\$ 12,423.56	\$ 40,000	\$ 18,281
59-64100-00-702600-2000 TEXTBOOKS	\$ 2,366.16	\$ -	\$ -	\$ 6,000	\$ 3,000
Total for OBJECT 64100	\$ 31,291.24	\$ 21,482.91	\$ 16,040.56	\$ 51,000	\$ 25,531
59-64550-00-702000-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 339.04	\$ -	\$ 224.15	\$ 2,500	\$ 2,125
59-64550-00-702400-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 3,489.14	\$ -	\$ -	\$ -	\$ -
59-64550-00-702414-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 1,360.24	\$ 10,289.96	\$ 1,510.59	\$ -	\$ -
59-64550-00-702415-2000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ 1,224.58	\$ 12,800	\$ 5,850
59-64550-00-702600-2000 NON-INSTRUCTIONAL SUPPLIES	\$ 6,194.25	\$ 4,077.69	\$ 3,266.53	\$ 11,700	\$ 5,850
Total for OBJECT 64550	\$ 11,382.67	\$ 14,367.65	\$ 6,225.85	\$ 27,000	\$ 13,825
Total for MAJOR.OBJ 64	\$ 42,673.91	\$ 35,850.56	\$ 22,266.41	\$ 78,000	\$ 39,356
59-65130-00-702000-2000 CONTRACT SERVICES	\$ 2,389.11	\$ 1,635.20	\$ 1,730.00	\$ 20,000	\$ 17,000
59-65130-00-702400-2000 CONTRACT SERVICES	\$ 29,420.63	\$ -	\$ -	\$ -	\$ -
59-65130-00-702414-2000 CONTRACT SERVICES	\$ 41,997.80	\$ 67,382.20	\$ 14,080.00	\$ -	\$ -
59-65130-00-702415-2000 CONTRACT SERVICES	\$ -	\$ -	\$ 54,935.00	\$ 67,840	\$ 34,262
59-65130-00-702500-2000 CONTRACT SERVICES	\$ 3,276.96	\$ -	\$ -	\$ -	\$ -
59-65130-00-702600-2000 CONTRACT SERVICES	\$ 103,512.02	\$ 38,776.00	\$ 29,244.50	\$ 75,000	\$ 32,500
Total for OBJECT 65130	\$ 180,596.52	\$ 107,793.40	\$ 99,989.50	\$ 162,840	\$ 83,762
59-65135-00-702415-2000 OTHER CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 175,000

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
Total for OBJECT 65135	\$ -	\$ -	\$ -	\$ -	\$ 175,000
59-65210-00-702500-2000 MILEAGE	\$ 697.07	\$ 474.75	\$ -	\$ 2,000	\$ 2,000
Total for OBJECT 65210	\$ 697.07	\$ 474.75	\$ -	\$ 2,000	\$ 2,000
59-65220-00-702400-2000 CONFERENCES	\$ 190.46	\$ -	\$ -	\$ -	\$ -
59-65220-00-702500-2000 CONFERENCES	\$ 3,394.64	\$ 6,967.79	\$ 726.08	\$ 3,500	\$ 3,500
Total for OBJECT 65220	\$ 3,585.10	\$ 6,967.79	\$ 726.08	\$ 3,500	\$ 3,500
59-65222-00-702500-2000 EVENT/MEETING ATTENDANCE	\$ -	\$ 95.00	\$ -	\$ -	\$ -
Total for OBJECT 65222	\$ -	\$ 95.00	\$ -	\$ -	\$ -
59-65310-00-702500-2000 MEMBERSHIPS	\$ 2,379.00	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 65310	\$ 2,379.00	\$ -	\$ -	\$ 1,000	\$ 1,000
59-65620-00-702000-2000 EQUIPMENT RENT/LEASE	\$ -	\$ 1,783.77	\$ -	\$ -	\$ -
Total for OBJECT 65620	\$ -	\$ 1,783.77	\$ -	\$ -	\$ -
59-65810-00-702600-2000 SOFTWARE LICENSING	\$ -	\$ 3,272.50	\$ 2,285.00	\$ 3,000	\$ 3,000
59-65810-00-702950-2000 SOFTWARE LICENSING	\$ 2,493.74	\$ 1,781.26	\$ -	\$ -	\$ -
Total for OBJECT 65810	\$ 2,493.74	\$ 5,053.76	\$ 2,285.00	\$ 3,000	\$ 3,000
59-65850-00-702500-2000 POSTAGE	\$ -	\$ -	\$ 40.20	\$ 500	\$ 500
Total for OBJECT 65850	\$ -	\$ -	\$ 40.20	\$ 500	\$ 500
59-65860-00-702500-2000 ADVERTISING	\$ 314.98	\$ -	\$ 1,000.00	\$ 1,000	\$ 1,000
Total for OBJECT 65860	\$ 314.98	\$ -	\$ 1,000.00	\$ 1,000	\$ 1,000
59-65880-00-702415-2000 PRINTING	\$ -	\$ -	\$ 125.92	\$ 500	\$ 500
59-65880-00-702500-2000 PRINTING	\$ -	\$ 167.99	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 65880	\$ -	\$ 167.99	\$ 125.92	\$ 1,500	\$ 1,500
59-65890-00-702000-2000 OTHER EXPENSES	\$ 1,576.60	\$ -	\$ -	\$ 2,500	\$ 2,500
59-65890-00-702414-2000 OTHER EXPENSES	\$ -	\$ -	\$ 1,115.00	\$ -	\$ -
59-65890-00-702415-2000 OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
59-65890-00-702500-2000 OTHER EXPENSES	\$ 1,716.08	\$ 2,815.52	\$ 2,562.56	\$ 2,500	\$ 2,500
59-65890-00-702600-2000 OTHER EXPENSES	\$ 745.77	\$ 1,667.60	\$ -	\$ 3,500	\$ 3,500

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
59-65890-00-702950-2000 OTHER EXPENSES	\$ 68.60	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 65890	\$ 4,107.05	\$ 4,483.12	\$ 3,677.56	\$ 11,500	\$ 11,500
59-65892-00-702500-2000 ANTICIPATED PROFITS	\$ -	\$ -	\$ -	\$ -	\$ 53,250
Total for OBJECT 65892	\$ -	\$ -	\$ -	\$ -	\$ 53,250
59-65894-00-702600-2000 OTHER EXP-SPECIAL PROJECTS	\$ -	\$ -	\$ -	\$ 10,800	\$ 10,800
Total for OBJECT 65894	\$ -	\$ -	\$ -	\$ 10,800	\$ 10,800
59-65895-00-702000-2000 CREDITCARD FEES	\$ 2,522.56	\$ 2,447.37	\$ 2,338.14	\$ 2,000	\$ 2,000
59-65895-00-702600-2000 CREDITCARD FEES	\$ -	\$ -	\$ -	\$ 600	\$ 600
Total for OBJECT 65895	\$ 2,522.56	\$ 2,447.37	\$ 2,338.14	\$ 2,600	\$ 2,600
Total for MAJOR.OBJ 65	\$ 196,696.02	\$ 129,266.95	\$ 110,182.40	\$ 200,240	\$ 349,412
59-66435-00-702500-2000 NEW EQUIP. NON-INSTR (GASB)	\$ -	\$ 5,782.80	\$ -	\$ -	\$ -
Total for OBJECT 66435	\$ -	\$ 5,782.80	\$ -	\$ -	\$ -
59-66475-00-702500-2000 NEW EQUIP N-I (NON GASB)	\$ 749.84	\$ -	\$ 3,163.32	\$ 3,500	\$ 3,500
59-66475-00-702600-2000 NEW EQUIP N-I (NON GASB)	\$ 965.38	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 66475	\$ 1,715.22	\$ -	\$ 3,163.32	\$ 3,500	\$ 3,500
59-66480-00-702600-2000 SOFTWARE, NON-INS (NON-GASB)	\$ -	\$ 200.00	\$ 1,200.00	\$ 1,400	\$ 1,400
Total for OBJECT 66480	\$ -	\$ 200.00	\$ 1,200.00	\$ 1,400	\$ 1,400
Total for MAJOR.OBJ 66	\$ 1,715.22	\$ 5,982.80	\$ 4,363.32	\$ 4,900	\$ 4,900
Total for FUND 59	\$ (182,517.26)	\$ (63,647.49)	\$ 88,420.75	\$ 86,885	\$ 224,482

Fund 68

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2020/21 Adopted Budget**

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
68-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (95,011.18)	\$ (129,003.56)	\$ (101,098.52)	\$ (80,000)	\$ (80,000)
Total for OBJECT 48860	\$ (95,011.18)	\$ (129,003.56)	\$ (101,098.52)	\$ (80,000)	\$ (80,000)
Total for MAJOR.OBJ 48	\$ (95,011.18)	\$ (129,003.56)	\$ (101,098.52)	\$ (80,000)	\$ (80,000)
68-97310-00-670000-4000 INTERFUND TRANSFER	\$ -	\$ 350,000.00	\$ 1,500,000.00	\$ 1,500,000	\$ 1,500,000
Total for OBJECT 97310	\$ -	\$ 350,000.00	\$ 1,500,000.00	\$ 1,500,000	\$ 1,500,000
68-97900-00-670000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 3,080,000	\$ 3,116,706
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 3,080,000	\$ 3,116,706
Total for MAJOR.OBJ 97	\$ -	\$ 350,000.00	\$ 1,500,000.00	\$ 4,580,000	\$ 4,616,706
Total for FUND 68	\$ (95,011.18)	\$ 220,996.44	\$ 1,398,901.48	\$ 4,500,000	\$ 4,536,706

Fund 69

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
69-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (96,465.26)	\$ (144,422.14)	\$ (114,117.87)	\$ (100,000)	\$ (100,000)
Total for OBJECT 48860	\$ (96,465.26)	\$ (144,422.14)	\$ (114,117.87)	\$ (100,000)	\$ (100,000)
69-48982-00-000000-0000 INTERFUND TRANSFERS-IN	\$ (978,496.00)	\$ -	\$ -	\$ -	\$ -
69-48982-00-660100-4000 INTERFUND TRANSFERS-IN	\$ (9,000.00)	\$ (9,000.00)	\$ (9,000.00)	\$ (9,000)	\$ (9,000)
69-48982-00-660140-4000 INTERFUND TRANSFERS-IN	\$ (3,700.00)	\$ (3,700.00)	\$ (3,700.00)	\$ (3,700)	\$ (3,700)
Total for OBJECT 48982	\$ (991,196.00)	\$ (12,700.00)	\$ (12,700.00)	\$ (12,700)	\$ (12,700)
Total for MAJOR.OBJ 48	\$ (1,087,661.26)	\$ (157,122.14)	\$ (126,817.87)	\$ (112,700)	\$ (112,700)
69-53420-00-674000-4000 H/W CLASSIFIED EMPLOYEES	\$ 199,780.19	\$ 210,084.80	\$ 226,082.59	\$ 250,000	\$ 250,000
Total for OBJECT 53420	\$ 199,780.19	\$ 210,084.80	\$ 226,082.59	\$ 250,000	\$ 250,000
69-53430-00-590000-4000 H/W OTHER CERTIFICATED EMPL	\$ 146,813.10	\$ 149,497.06	\$ 148,775.24	\$ 185,000	\$ 185,000
Total for OBJECT 53430	\$ 146,813.10	\$ 149,497.06	\$ 148,775.24	\$ 185,000	\$ 185,000
69-53940-00-660140-4000 LONG TERM CARE INSURANCE	\$ 4,213.39	\$ 4,213.39	\$ 5,456.87	\$ 4,500	\$ 4,500
Total for OBJECT 53940	\$ 4,213.39	\$ 4,213.39	\$ 5,456.87	\$ 4,500	\$ 4,500
Total for MAJOR.OBJ 53	\$ 350,806.68	\$ 363,795.25	\$ 380,314.70	\$ 439,500	\$ 439,500
69-97900-00-000000-4000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 6,473,200	\$ 6,283,453
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 6,473,200	\$ 6,283,453
Total for MAJOR.OBJ 97	\$ -	\$ -	\$ -	\$ 6,473,200	\$ 6,283,453
Total for FUND 69	\$ (736,854.58)	\$ 206,673.11	\$ 253,496.83	\$ 6,800,000	\$ 6,610,253

Fund 72

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
72-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (4,810.22)	\$ (7,144.19)	\$ (6,542.32)	\$ (3,000)	\$ (3,000)
Total for OBJECT 48860	\$ (4,810.22)	\$ (7,144.19)	\$ (6,542.32)	\$ (3,000)	\$ (3,000)
72-48884-00-696000-3000 STUDENT REPRESENTATION FEE	\$ (47,715.61)	\$ (47,520.01)	\$ (61,714.34)	\$ (48,000)	\$ (48,000)
Total for OBJECT 48884	\$ (47,715.61)	\$ (47,520.01)	\$ (61,714.34)	\$ (48,000)	\$ (48,000)
Total for MAJOR.OBJ 48	\$ (52,525.83)	\$ (54,664.20)	\$ (68,256.66)	\$ (51,000)	\$ (51,000)
72-64550-00-696000-3000 NON-INSTRUCTIONAL SUPPLIES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for OBJECT 64550	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Total for MAJOR.OBJ 64	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
72-65110-00-696000-3000 CONSULTANTS	\$ -	\$ -	\$ -	\$ 500	\$ 500
Total for OBJECT 65110	\$ -	\$ -	\$ -	\$ 500	\$ 500
72-65120-00-696000-3000 LECTURERS	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
Total for OBJECT 65120	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
72-65220-00-696000-3000 CONFERENCES	\$ 15,804.68	\$ 11,569.91	\$ 2,964.05	\$ 23,000	\$ 23,000
Total for OBJECT 65220	\$ 15,804.68	\$ 11,569.91	\$ 2,964.05	\$ 23,000	\$ 23,000
72-65310-00-696000-3000 MEMBERSHIPS	\$ 300.00	\$ 325.00	\$ 325.00	\$ 500	\$ 500
Total for OBJECT 65310	\$ 300.00	\$ 325.00	\$ 325.00	\$ 500	\$ 500
72-65850-00-696000-3000 POSTAGE	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
Total for OBJECT 65850	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
72-65880-00-696000-3000 PRINTING	\$ 645.00	\$ 2,586.91	\$ 204.73	\$ 6,000	\$ 6,000
Total for OBJECT 65880	\$ 645.00	\$ 2,586.91	\$ 204.73	\$ 6,000	\$ 6,000
72-65890-00-696000-3000 OTHER EXPENSES	\$ 622.00	\$ 2,187.85	\$ 128.73	\$ 10,000	\$ 10,000
Total for OBJECT 65890	\$ 622.00	\$ 2,187.85	\$ 128.73	\$ 10,000	\$ 10,000
Total for MAJOR.OBJ 65	\$ 17,371.68	\$ 16,669.67	\$ 3,622.51	\$ 46,500	\$ 46,500
72-66210-00-696000-3000 BUILDING IMPROVEMENTS & ADD	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Total for OBJECT 66210	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
72-66475-00-696000-3000 NEW EQUIP N-I (NON GASB)	\$ 355.17	\$ -	\$ 259.89	\$ 23,000	\$ 23,000
Total for OBJECT 66475	\$ 355.17	\$ -	\$ 259.89	\$ 23,000	\$ 23,000
Total for MAJOR.OBJ 66	\$ 355.17	\$ -	\$ 259.89	\$ 28,000	\$ 28,000
72-97320-00-696000-3000 TRF INDIRECT SUPPORT	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800	\$ 1,800
Total for OBJECT 97320	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800	\$ 1,800
72-97900-00-696000-3000 RESERVE FOR CONTINGENCIES	\$ -	\$ -	\$ -	\$ 323,700	\$ 386,870
Total for OBJECT 97900	\$ -	\$ -	\$ -	\$ 323,700	\$ 386,870
Total for MAJOR.OBJ 97	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 325,500	\$ 388,670
Total for FUND 72	\$ (32,998.98)	\$ (36,194.53)	\$ (62,574.26)	\$ 350,000	\$ 413,170

Fund 74

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
74-48150-00-732100-3000 STUDENT FINANCIAL AID	\$ (398,177.25)	\$ (498,930.00)	\$ (497,599.50)	\$ (467,690)	\$ (467,690)
74-48150-00-732200-3000 STUDENT FINANCIAL AID	\$ (13,647,789.00)	\$ (13,017,509.00)	\$ (13,909,692.50)	\$ (14,000,000)	\$ (14,000,000)
74-48150-00-732201-3000 STUDENT FINANCIAL AID	\$ (3,520.00)	\$ (40,045.00)	\$ (73,651.00)	\$ -	\$ -
74-48150-00-732500-3000 STUDENT FINANCIAL AID	\$ (2,399,578.00)	\$ (2,031,039.00)	\$ (1,911,295.00)	\$ (2,500,000)	\$ (2,500,000)
74-48150-00-732501-3000 STUDENT FINANCIAL AID	\$ 5,320.00	\$ -	\$ -	\$ -	\$ -
74-48150-00-732900-3000 STUDENT FINANCIAL AID	\$ -	\$ -	\$ (2,885,025.00)	\$ -	\$ -
Total for OBJECT 48150	\$ (16,443,744.25)	\$ (15,587,523.00)	\$ (19,277,263.00)	\$ (16,967,690)	\$ (16,967,690)
74-48690-00-732300-3000 OTHER STATE REVENUES	\$ (1,456,160.00)	\$ (1,244,729.00)	\$ (1,687,474.00)	\$ (1,350,000)	\$ (1,350,000)
74-48690-00-732301-3000 OTHER STATE REVENUES	\$ (627.00)	\$ (2,717.00)	\$ (13,794.00)	\$ -	\$ -
74-48690-00-732600-3000 OTHER STATE REVENUES	\$ (669,427.00)	\$ -	\$ -	\$ -	\$ -
74-48690-00-732601-3000 OTHER STATE REVENUES	\$ (300.00)	\$ (2,000.00)	\$ -	\$ -	\$ -
74-48690-00-732700-3000 OTHER STATE REVENUES	\$ (53,502.00)	\$ -	\$ -	\$ -	\$ -
74-48690-00-732701-3000 OTHER STATE REVENUES	\$ (73,360.00)	\$ -	\$ -	\$ -	\$ -
74-48690-00-732800-3000 OTHER STATE REVENUES	\$ -	\$ (1,278,701.00)	\$ (1,243,649.00)	\$ (1,150,000)	\$ (1,150,000)
74-48690-00-732801-3000 OTHER STATE REVENUES	\$ -	\$ -	\$ (14,376.00)	\$ -	\$ -
Total for OBJECT 48690	\$ (2,253,376.00)	\$ (2,528,147.00)	\$ (2,959,293.00)	\$ (2,500,000)	\$ (2,500,000)
74-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ (9,859.84)	\$ (17,506.58)	\$ (10,999.19)	\$ (5,000)	\$ (5,000)
Total for OBJECT 48860	\$ (9,859.84)	\$ (17,506.58)	\$ (10,999.19)	\$ (5,000)	\$ (5,000)
74-48982-00-732100-3000 INTERFUND TRANSFERS-IN	\$ (132,725.75)	\$ (166,310.00)	\$ (165,866.50)	\$ (155,897)	\$ (155,897)
Total for OBJECT 48982	\$ (132,725.75)	\$ (166,310.00)	\$ (165,866.50)	\$ (155,897)	\$ (155,897)
Total for MAJOR.OBJ 48	\$ (18,839,705.84)	\$ (18,299,486.58)	\$ (22,413,421.69)	\$ (19,628,587)	\$ (19,628,587)
74-65890-00-646000-3000 OTHER EXPENSES	\$ 85,911.60	\$ 23,651.47	\$ 21,094.77	\$ 15,000	\$ 15,000
Total for OBJECT 65890	\$ 85,911.60	\$ 23,651.47	\$ 21,094.77	\$ 15,000	\$ 15,000
74-65891-00-732000-3000 OTHER EXPENSES, SPECIAL	\$ (1,123.15)	\$ (171.00)	\$ (453.00)	\$ 121,830	\$ 121,830
Total for OBJECT 65891	\$ (1,123.15)	\$ (171.00)	\$ (453.00)	\$ 121,830	\$ 121,830
74-65893-00-732000-3000 RETURN TITLE IV FUNDS	\$ (55,418.56)	\$ (21,111.90)	\$ (14,016.31)	\$ -	\$ -
Total for OBJECT 65893	\$ (55,418.56)	\$ (21,111.90)	\$ (14,016.31)	\$ -	\$ -
Total for MAJOR.OBJ 65	\$ 29,369.89	\$ 2,368.57	\$ 6,625.46	\$ 136,830	\$ 136,830

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GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
74-67510-00-732200-3000 PELL GRANT PAYMENTS TO STUD	\$ 13,647,789.00	\$ 13,017,509.00	\$ 13,909,692.50	\$ 14,000,000	\$ 14,000,000
74-67510-00-732201-3000 PELL GRANT PAYMENTS TO STUD	\$ 3,520.00	\$ 40,045.00	\$ 73,651.00	\$ -	\$ -
Total for OBJECT 67510	\$ 13,651,309.00	\$ 13,057,554.00	\$ 13,983,343.50	\$ 14,000,000	\$ 14,000,000
74-67520-00-732100-3000 SEOG PAYMENTS TO STUDENTS	\$ 530,903.00	\$ 665,240.00	\$ 663,466.00	\$ 623,587	\$ 627,961
Total for OBJECT 67520	\$ 530,903.00	\$ 665,240.00	\$ 663,466.00	\$ 623,587	\$ 627,961
74-67530-00-732300-3000 CAL GRANT PAYMENTS TO STUDE	\$ 1,456,160.00	\$ 1,244,729.00	\$ 1,687,474.00	\$ 1,350,000	\$ 1,350,000
74-67530-00-732301-3000 CAL GRANT PAYMENTS TO STUDE	\$ 627.00	\$ 2,717.00	\$ 13,794.00	\$ -	\$ -
Total for OBJECT 67530	\$ 1,456,787.00	\$ 1,247,446.00	\$ 1,701,268.00	\$ 1,350,000	\$ 1,350,000
74-67550-00-732500-3000 DIRECT LOAN PAYMENT - STUDE	\$ 2,399,578.00	\$ 2,031,039.00	\$ 1,911,295.00	\$ 2,500,000	\$ 2,500,000
74-67550-00-732501-3000 DIRECT LOAN PAYMENT - STUDE	\$ (5,320.00)	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67550	\$ 2,394,258.00	\$ 2,031,039.00	\$ 1,911,295.00	\$ 2,500,000	\$ 2,500,000
74-67560-00-732600-3000 FT STUDENT SUCCESS GRANT	\$ 669,427.00	\$ -	\$ -	\$ -	\$ -
74-67560-00-732601-3000 FT STUDENT SUCCESS GRANT	\$ 300.00	\$ 2,000.00	\$ -	\$ -	\$ -
Total for OBJECT 67560	\$ 669,727.00	\$ 2,000.00	\$ -	\$ -	\$ -
74-67570-00-732700-3000 CC COMPLETION GRANT	\$ 53,502.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67570	\$ 53,502.00	\$ -	\$ -	\$ -	\$ -
74-67571-00-732701-3000 NONRESIDENT DREAMER GRANT	\$ 73,360.00	\$ -	\$ -	\$ -	\$ -
Total for OBJECT 67571	\$ 73,360.00	\$ -	\$ -	\$ -	\$ -
74-67580-00-732800-3000 STUDENT SUCC COMP GRT (SSCG	\$ -	\$ 1,278,701.00	\$ 1,243,649.00	\$ 1,150,000	\$ 1,150,000
74-67580-00-732801-3000 STUDENT SUCC COMP GRT (SSCG	\$ -	\$ -	\$ 14,376.00	\$ -	\$ -
Total for OBJECT 67580	\$ -	\$ 1,278,701.00	\$ 1,258,025.00	\$ 1,150,000	\$ 1,150,000
74-67590-00-732900-3000 CARES ACT EMERGENCY GRANT	\$ -	\$ -	\$ 2,885,025.00	\$ -	\$ -
Total for OBJECT 67590	\$ -	\$ -	\$ 2,885,025.00	\$ -	\$ -
Total for MAJOR.OBJ 67	\$ 18,829,846.00	\$ 18,281,980.00	\$ 22,402,422.50	\$ 19,623,587	\$ 19,627,961
Total for FUND 74	\$ 19,510.05	\$ (15,138.01)	\$ (4,373.73)	\$ 131,830	\$ 136,204

Fund 75

Revenue & Expenditures by Object Code

**Santa Clarita Community College District
2020/21 Adopted Budget**

GL Account	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Tentative 2020/21	Adopted 2020/21
75-48820-00-732010-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ (76,630.00)	\$ (123,000.00)	\$ (150,000)	\$ (150,000)
75-48820-00-732020-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (98,600.00)	\$ (200,000)	\$ (200,000)
75-48820-00-732030-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (67,500.00)	\$ (200,000)	\$ (200,000)
75-48820-00-732040-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ (105,836.84)	\$ (150,000)	\$ (150,000)
75-48820-00-732050-3000 FOUNDATION CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ (50,000)	\$ (50,000)
Total for OBJECT 48820	\$ -	\$ (76,630.00)	\$ (394,936.84)	\$ (750,000)	\$ (750,000)
75-48860-00-000000-0000 INTEREST AND INVESTMENT INC	\$ -	\$ (53.83)	\$ -	\$ -	\$ -
Total for OBJECT 48860	\$ -	\$ (53.83)	\$ -	\$ -	\$ -
Total for MAJOR.OBJ 48	\$ -	\$ (76,683.83)	\$ (394,936.84)	\$ (750,000)	\$ (750,000)
75-67501-00-732010-3000 FND INTERNAL SCHOL TO STUDE	\$ -	\$ -	\$ 112,180.00	\$ 150,000	\$ 150,000
Total for OBJECT 67501	\$ -	\$ -	\$ 112,180.00	\$ 150,000	\$ 150,000
75-67502-00-732020-3000 OSHER ENDOWED SCHOL TO STU	\$ -	\$ -	\$ 98,600.00	\$ 200,000	\$ 200,000
Total for OBJECT 67502	\$ -	\$ -	\$ 98,600.00	\$ 200,000	\$ 200,000
75-67503-00-732030-3000 OSHER EXPENDABLE SCHOL TO S	\$ -	\$ -	\$ 67,500.00	\$ 200,000	\$ 200,000
Total for OBJECT 67503	\$ -	\$ -	\$ 67,500.00	\$ 200,000	\$ 200,000
75-67504-00-732040-3000 EXTERNAL SCHOL TO STUDENT	\$ -	\$ -	\$ 105,836.84	\$ 150,000	\$ 150,000
Total for OBJECT 67504	\$ -	\$ -	\$ 105,836.84	\$ 150,000	\$ 150,000
75-67505-00-732050-3000 DO NOT USE	\$ -	\$ -	\$ -	\$ 50,000	\$ 137,504
Total for OBJECT 67505	\$ -	\$ -	\$ -	\$ 50,000	\$ 137,504
Total for MAJOR.OBJ 67	\$ -	\$ -	\$ 384,116.84	\$ 750,000	\$ 837,504
Total for FUND 75	\$ -	\$ (76,683.83)	\$ (10,820.00)	\$ -	\$ 87,504
Grand Total	\$ 14,742,004.08	\$ 43,518,394.21	\$ (61,198,041.02)	\$ 129,911,843	\$ 124,794,131