

The background of the slide is a photograph of the College of the Canyons Library building. The building is a modern, light-colored structure with large glass windows. A tree with vibrant orange and red autumn leaves is in the foreground, partially obscuring the building. A set of concrete stairs with a metal railing leads up to the building. The word "LIBRARY" is visible on the building's facade. The overall scene is bright and colorful, suggesting a pleasant day.

All College Staff Meeting 2013-14

*Presented by
Chancellor, Dr. Dianne Van Hook*

COLLEGE OF THE CANYONS

Welcome to the All-College Staff Meeting!

Today we will get caught up on the exciting things that have happened so far in 2013 and have a look ahead at what awaits in 2014 and beyond:

- Instruction & Academic Affairs
- Division & Department Initiatives & Achievements
- Campus Wide Initiatives & Highlights
- Faculty, Staff, Administrator Awards & Accomplishments
- Budget Update
- The Foundation
- Statewide Leadership Roles
- Partnerships
- Facilities Update
- Canyon Country Campus – Update
- COC's Community Impact
- What's on the Horizon?

We have a lot to cover, so let's get started!



INSTRUCTION & ACADEMIC AFFAIRS ROCK!

All College Fall 2013-14

Academic Affairs: COC Continues to Introduce Exciting New Degrees & Certificates

- Robotic Welding Automation Certificate of Specialization
- Geography Associate in Arts Transfer Degree
- Customer Service Certificate of Specialization
- Geology Associate in Science Transfer Degree (Pending State Approval)
- Political Science Associate in Arts Transfer Degree (Pending State Approval)



Modified Programs:

- **Communication Studies:** A.A. Degree – modified to include the newly approved “Process of Communication – Honors” course.
- **Entrepreneurship & Small Business Management:** A.S. Degree & Certificate of Achievement – Modified to reflect new program title and to include the newly approved “Principles of Customer Service” and “Supervisory Skills for Business Leadership” courses.
- **Graphic & Multimedia Design – Graphic Design:** A.A. Degree & Certificate of Achievement – Modified to include “History of Graphic Design” as a required course.
- **Graphic & Multimedia Design – Multimedia:** A.A. Degree & Certificate of Achievement – Modified to include “History of Graphic Design” and “Type and Typography” as a required courses.
- **History: A.A. Degree** – Modified to include the newly approved “United States History II – Honors” course.
- **Liberal Arts and Sciences:** A.A. Degree – Modified to include the newly approved “United States History II – Honors” and “Introduction to Philosophy – Honors” courses.
- **Liberal Studies: A.A. Degree** – Modified to include the newly approved “General Biology - Honors” and “Introduction to Philosophy – Honors” courses.

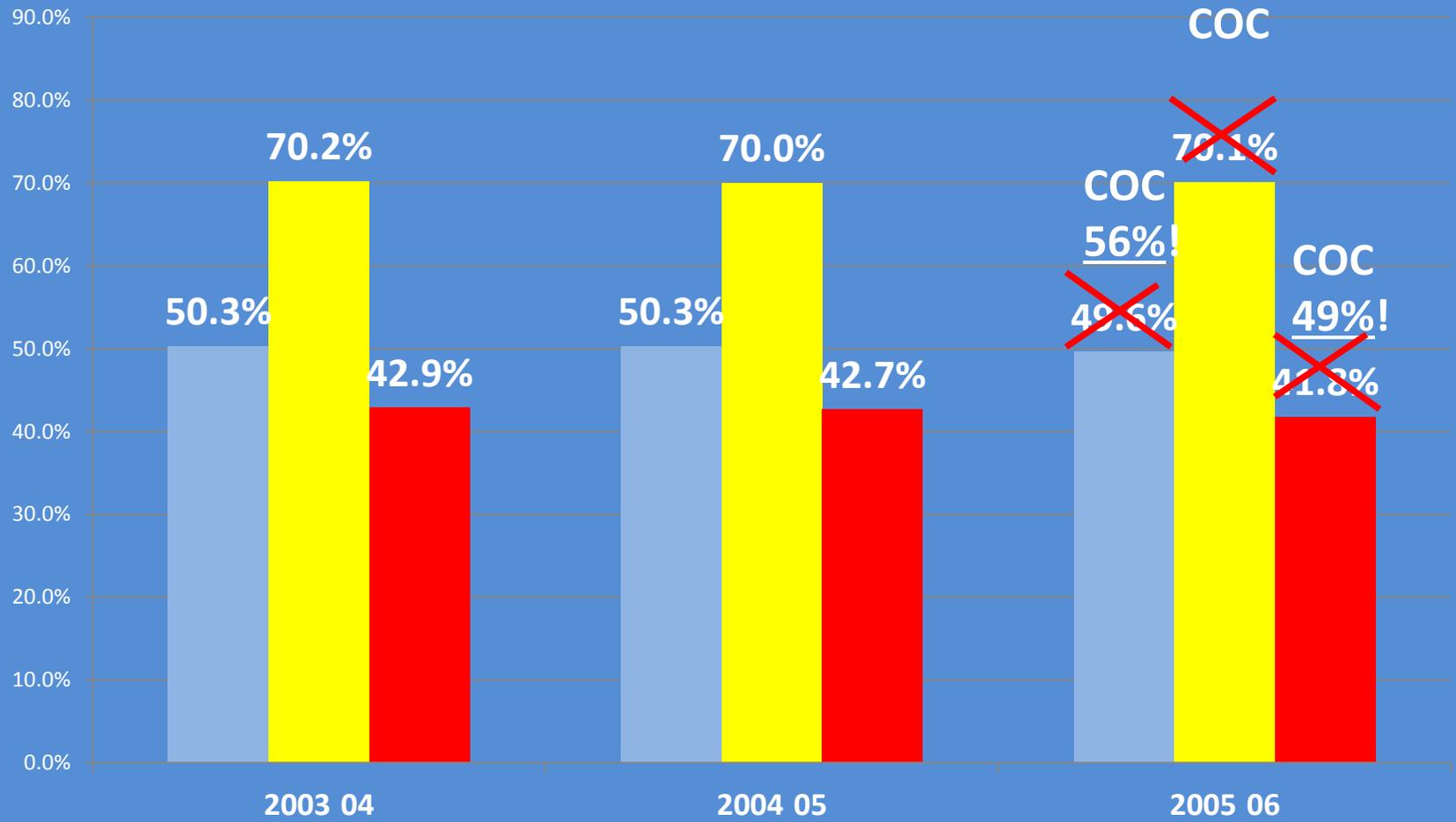
This brings the **total number of associates degrees to 70** and the **total number of certificates to 69**



Instruction: The Student Success Scorecard

Six-Year Student Success Rates

Overall College Level Below College Level



Instruction, etc.

Provided access despite reduced funding using Enrollment management strategies

- **FTES Targets**

- ✓ **2013-14 Target is 14,952.5 FTES, up from 13,986 FTES in 2012-13**
- ✓ Fall 2013 Target is 5,900 FTES

- **Classes Are Being Scheduled Based Upon Student Need**

- ✓ The number of late start classes is being increased
- ✓ **A robust Winter term is being planned with 300 sections**
- ✓ The Spring schedule will have a contingency for additional growth

- **Enrollment Planning**

- ✓ FTES may be pushed forward to 2014-15 as a contingency for a future shortfall OR
- ✓ Some Summer FTES may be utilized for any available over-cap funding
- ✓ Classes are being scheduled to address parking demands





DIVISION & DEPARTMENTAL INITIATIVES & ACCOMPLISHMENTS

American Sign Language

- **Developed partnerships in the community**
 - ✓ Inaugural Deaf Awareness Week in April 2013
 - ✓ Panel with Deaf-Blind Presenters & local DHH
 - ✓ **Careers-On-the-Go**
 - ✓ Braille Institute of America to provide internships to our Deaf-Blind students
 - ✓ Students volunteer for Southern California Association of Deaf-Blind
- **Created a scholarship for Deaf students who want to attend COC**
- **Hosted regular social events:**
 - ✓ Monthly on-campus game nights (the last one attracted over 40 students and community members!).
 - ✓ First Friday of the month a social event for the Deaf community, SIGN students, and other community members in the amphitheater near Starbucks in Stevenson Ranch



Athletics: Fall 2013

Men's Cross Country

- **Won its first conference title since 2007, and qualified for the state meet** after a top-10 finish at the So Cal Cross Country Championships.

Women's Cross Country

- **Finished 7th at the So Cal Cross Country Championships** and qualified for the state meet.

COC hosted the So Cal Cross Country Championships at Santa Clarita's Central Park last Friday



Athletics: Fall 2013, cont'd

Women's Golf

- **Finished second in the conference and qualified for the Southern California Championships.**



Women's Soccer

- **Clinched their 3rd consecutive conference title and finished season 16-1-4.**



Athletics: Fall 2013, cont'd

Football

- Finished regular season at 8-2 and won a share of the conference title.
- Faces nationally ranked Fullerton College **this Saturday** in the **National Bowl** in Fullerton.



Athletics: Fall 2013, cont'd

Volleyball

- Compiled a **19-3 conference record** heading into the final game of the regular season tomorrow against Bakersfield at Bakersfield
- **The outcome of the match decides the conference champion.**

GO COUGARS!



Athletics: Pre-Season

Women's Basketball

- Won the Consolation Final at the Rose City Classic to bring their record to 3-3.

Men's Basketball

- Started the season with wins over Cuyamaca and L.A. Valley.



Business Department

- **Implemented the new Customer Service Academy** and certificate program, which provides short, applied modules to assist students in acquiring important skill sets.
- **Offered linked classes** (BUS 100 Intro to Business/PSYCH 101 Intro to Psychology) for the first time in Fall 2013.
- **Chartered** and started new **Accounting and Finance Club** for COC students in May 2013.

Computer Information Technology (CIT)

- **Created** an association with CSUN to articulate CIT 101 and CIT 170 with their new CIT program.
- **Created** a new partnership with the Hart District to join our Advisory Committee.
- **Developing** an articulation of CIT 074 (Introduction to Photoshop) with the Hart District.

Communications

- **Received \$1,000 grant** from ASG for the COMS Club
- **Partnered with Crafton Hills College** to hold its *Communication Studies Educators* Forum next spring.

Center for Early Childhood Education

- **For the 25th consecutive year received notification of reaccreditation** for the Center for Early Childhood Education, our on-campus early care and education program,
 - ✓ After a year of rigorous self study and documentation and a validation visit from the National Association for the Education Young Children's Academy , the COC Children's Center was awarded continued Accreditation Status this Fall.
- **Completed more than 1,000 hours of fieldwork** (TEACH students in K-12 classrooms) in the SCV in spring 2013.
 - ✓ TEACH staff and students presented at the William S. Hart Regional Occupation Program Spring workshop series.
- **Worked with The Future Educators Club** to continue inviting engaging guest speakers to their monthly meetings



Chancellor's Office

- Moved from Administration Building to the University Center
 - ✓ It was quite a feat since the president's office has been in the same spot for the entire 25 years of her tenure!
- **Initiated "Roving Office Hours"**
 - ✓ Designed to get her back into the middle of campus for accessibility
 - ✓ Approximately 2 dozen Open Office Hours were offered between the Spring and Fall semesters
- **Coordinated a Series of Recognition Events:**
 - ✓ Thank you to **FACILITIES** for their incredible efforts to move the Chancellor's Office!
 - ✓ 25th anniversary celebrations and various birthday celebrations
 - ✓ Welcome Evy Warshawski event
- **Completed the conversion to online agendas utilizing Board Docs in ongoing efforts to incorporate sustainability practices**

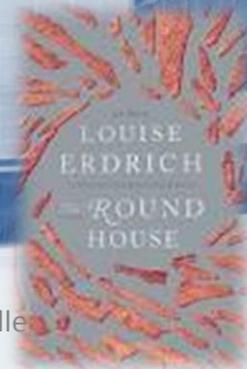


English

- **Launched a series** of “Book of the Year” activities for *The Round House*, which continue this fall
- **Hosted the *Writing Matters*** seminar last may with keynote speaker Mel Donaldson (next May’s keynote speaker will be Daniel Chacon)
- **Expanded offerings** of ENGL 096 to better support student progress through developmental courses
- **Founded new student *Art & Lit*** club

English as a Second Language (ESL)

- **Expanded course offerings** in partnership with the International Student Program
- **Continued to work** with the noncredit ESL program on issues relating to placement and transition
- **Introduced activities** under Modern Languages
 - Chartered Sigma Delta Mu – National Honor Society for Spanish
 - Began a twice-monthly Language Film series on Tuesdays



Cinema

- **Expanded** Friday Night Film program to three films per night
- **Reported that our 2nd student in 2 years** transferred into the prestigious **USC Film program**
- **Purchased and installed new projector** for Hasley 101

Culinary Arts

- A group of **baking and pastry students** in the college's **culinary arts program** won a first-place award in the **2013 Sweet Charity Cake Auction**, hosted by the SCV Youth Project.



Gerontology

- **Collaborated with UCLA** to apply for an Archstone Foundation Grant to have COC serve as a training “hub” for **SHARP programs** at other community colleges.
 - **Hosted the California Council of Gerontology and Geriatrics 33rd Annual Meeting.**
 - **Collaborated on a series of grants** involving CSU Sacramento, College of the Canyons, Sacramento City College, and California Council of Gerontology and Geriatrics.
- **Presented at and participated in outside conferences and meetings:**
 - ✓ *From Conversation to Completion—A Model for Incorporating High Impact Educational Practices Into GE/Gerontology to Promote Student Motivation, Engagement, and Retention.*
 - ✓ *Sustaining New Gerontology Programs in Current Economic Climate.*



History

- History Lecture Series is in its 4th year and has provided presentations on *Teddy Roosevelt* and the *Beat Generation*.
- History Club and tutoring/History Jams are doing well.

Political Science

- Hosted **50 YEARS LATER – THE JFK ASSASSINATION** presented by **Dr. James Kelleher, Professor Emeritus, Political Sciences**. Dr. Kelleher's research is pending publication.

- **Submitted the Political Science SB 1440 Transfer Degree** to the Chancellor's Office for approval (hopefully to be operational by fall 2014)
- **Kick-started a partnership** with Hart District instructors to learn how to better improve upon student learning outcomes in American Government.



Math, Science & Engineering

- **Hosted the largest *Speakers Symposium Series*** to date, which culminated in featuring a Nobel Laureate in Chemistry at the PAC who spoke to an audience of more than 500 people (guests and community members).
- **Worked with our Chemistry Department and Valencia High School's inaugural Nanoscience class** to give high school students an opportunity to work with emerging nanotechnology equipment obtained by the College with support from the Department of Commerce.
- **Successfully completed the first year of the Upward Bound Program and Summer Academy outreach** with Golden Valley High School with continuing support from the College and Department of Education.
- **Created the greatest number of Associate Degrees for Transfer at the College** as per SB 440, most recently receiving approval for an AA-T in Geography and recently submitted an AS-T for approval by the State.

Math, Science & Engineering, cont'd

- **Reached out through the Elementary School Science Initiative** to the Newhall District, Sulphur Springs District, and Santa Clarita Valley International through the order of physics and electronics equipment, delivered to local 4th and 5th grade classrooms, **along with teaching assistance provided by our trained MESA students.**
- **Executed a successful LEAP Project by MSE Division members** Teresa Ciardi, Heidi McMahon, that resulted in providing K-12 teachers with the tools and knowledge necessary **to successfully teach STEAM** (Science, Technology, Engineering, Art, and Mathematics) across the Santa Clarita Valley.
- **Worked in conjunction with CSULA** to it possible for the COC Biological Sciences Department to offer a new B.S. in Biology through the University Center beginning fall 2014.

Math, Science & Engineering, cont'd

Adaptive Learning Focus Group

- **Kelly Cude (Biology)** traveled to Florida to attend an Adaptive Learning Focus Group for Majors Biology, sponsored by McGraw Hill.
 - ✓ She was selected to attend because of her background and expertise in the areas of molecular biology, genetics, and science education.
- She spent three days:
 - ✓ testing adaptive learning technologies,
 - ✓ providing feedback and
 - ✓ developing strategies to improve these resources.
- **Adaptive learning software will constantly reassess the students' progress and map out a learning path tailored just for them; the personalized learning plans identify and re-teach concepts the student does not understand using additional questions and activities until the student reaches proficiency.**
- She will have the opportunity to build relationships and share teaching and implementation strategies with faculty from educational institutions across the US, and contribute her ideas to this “think-tank” of biology professors from around the country.

Physical Education/ Kinesiology

- **Revised** department-wide curriculum
- **Co-hosted campus-wide “Opening Day Carnival”** for with great giveaways and networking opportunities for coaching staff
- Developed a **new partnership** with Jersey Mike’s to support our athletic teams
- Launched new **Presto Athletic Website**



Student Services: Student Business Office

- **Processed more than 1,350 student sponsorships** and third-party billing during 2013 year.
- **Worked hand-in-hand** with several organizations that have agreed to pay for student tuition expenses.
- **Reviewed and processed** in more than **6,400 refunds**.
- **Sponsored** the Department of Veteran Affairs, Department of Rehabilitation, Boeing and Southern California United Food Workers.
 - Additional sponsorship accounts for this year include the Tampa Bay Rays, Picayune Rancheria of the Chukchansi Indian Tribe and the Saudi Arabia Cultural Mission.

Student Services: Student Development

Major Quest

- Held in October, this event has been held annually ever since 2006.
- Provided students with
 - ✓ the opportunity to ask questions about different majors, and narrow down their majors in order to plan their educational path.
 - ✓ a questionnaire at the event to ascertain their interests. Based on their answers, they are directed to a color area which represents a group of academic programs that fit their interests.
- This year, approximately 300 students were served by 29 academic departments, 18 academic clubs, and over 60 faculty and staff members who were on site to answer questions.
- It is hosted by Student Development and coordinated by Kelly Dapp. Funding for the event is provided by ASG.



Student Services: Financial Aid

- For the first time, awarded the **Jack Kent Cooke Undergraduate Transfer Scholarship (\$30,000 per year)** to **Kristina Smolenski**
- Awarded **76 Osher Scholarships** to eligible students
- Qualified students for more than **9,000 Fee Waivers**
- Processed more than **15,000 financial aid applications**
- Distributed **over \$27 million** in financial aid funds to COC students.



(l-r) Dianne Van Hook, Kristina Smolenski, Tom Bilbruck and Cynthia Slooten (from Financial Aid)

Student Services: Financial Aid Scholarship Donor Reception and Awards

May 1, 2013 – PAC

- **404 Guests** attended the event
- 1,339 students applied for the 2013-2014 Scholarship Program
- 688 students were eligible for scholarships
- **147 students** were awarded



- Of the 147 recipients, 50 were EOPS students
- 27 Osher awards were presented, totaling \$27,000
- 12 service awards were presented for Phi Theta Kappa, Alpha Gamma Sigma, the Honors Club and EOPS
- **Fifty donors were in attendance**



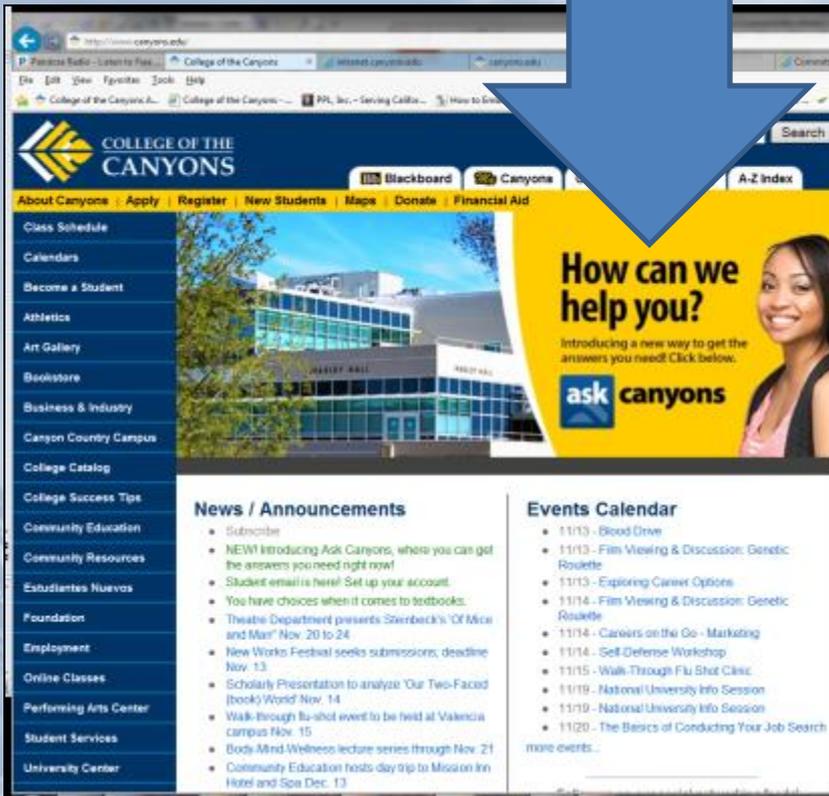


CAMPUS WIDE INITIATIVES & HIGHLIGHTS

Admissions & Records

Launched *IntelliResponse*

- Offers Virtual Agents (VAs), which engage in **automated conversations** with students on the phone or online.
- “**Lives**” on *Ask Canyons* – a new site where students can ask frequently asked questions and be directed to the answers.
 - ✓ The system is pre-populated approximately 1,000 questions and answers
 - ✓ Input was obtained from all departments to create answers specific to COC
- **Designed to integrate with the soon-to-be new home page**
- ***Any ideas for new questions? Call Jasmine Ruys!***



Admissions & Records

- Coordinated “Ginormous Summer Rush”

- ✓ Multiple departments assisted in signing up as many students as possible for a third summer session.

- Information Technology
- TLC Staff
- Instruction
- Student Services

- ✓ Provided on-the-spot registration assistance, counseling, placement tests, a \$50 voucher for the COC bookstore

- ✓ Followed the success of Summer Rush with **Fall Rush** a few short weeks later.



Career Tech Ed (CTE)

- Launched monthly CTE newsletter, *Career Insider*
- Created partnerships with a variety of industry professionals to participate in panel discussions at 7 **Careers-on-the-Go (COG)** workshops:

- ✓ Sign
- ✓ Survey
- ✓ Accounting
- ✓ Electronic Systems
- ✓ GMD
- ✓ Plumbing
- ✓ Marketing

- Sponsored Santa Clarita Valley chamber breakfast to roll out **Work Keys** for skills assessment



College2Career Day (Fall 2013) – 4th Annual

- COC faculty members and staff from various academic and Career Technical Education (CTE) programs were available for questions as well. More than 20 college departments and staff members from each participated, including:

- sports medicine
- early childhood education
- culinary arts
- emergency medical technician (EMT)
- photography
- gerontology/Skills for Healthy Aging Resources and Programs (SHARP)
- recreation management
- hotel & restaurant management
- interior design
- paralegal
- physics
- astronomy
- engineering
- manufacturing
- business
- land surveying
- construction management
- nursing
- graphic & multimedia design
- computer networking
- electronic systems technology

**2,000
participants of
all ages
benefitted!**



Cooperative Work Experience Education (CWEE)

– Internships

- **Placed four students in a “Habitat for Heroes” internship in disciplines ranging from Architecture to Marketing to Construction Management.**
 - ✓ *recurring opportunity each semester*
- **Launched “MyJobs” - a “one-stop-shop” for employers and students**
- **Launched the CWEE Online Orientation allowing easier access to internships**
- **Invited to Alan Hancock Community College “round table” Deans Meeting to discuss Internship Development**
- **Piloted the first targeted Internship Fair with the “Culinary Arts Internship Fair” resulting in five students being placed**
- **Expanded internship opportunities via an approved \$42K work plan by Project Director for Career Transitions Grant**

CWEE – Internships

- **Expanded e2e Presentations** beyond CTE and **visited 42 classes to promote internships** this fall
 - **Established partnerships** to collaborate in a several ways:
 - *Culinary Internship*
 - L.A. Times food critic, Noelle Carter
 - Valencia Country Club’s Executive Chef Lee Ciffitelli
 - *Political Science Internship*
 - Assemblyman Scott Wilk and Senior Field Rep Erik Richardson
 - *Animation Education internship*
 - Disney Studios Burbank, Dawn Rivera Ernster, Director, Talent Development & Recruitment (she will visit classes and advocate continued animation education)
 - *Graphic Design internship*
 - City of Santa Clarita, Andy Scott, Graphic Designer, panel speaker for GMD Careers on the Go, and develop graphic design internship
 - **Electronic System Internship**
 - Anheuser Busch, Bill Winkleman created an internship with the goal to feed to their apprenticeship program
- **343 students participated in an internship in 2013 (between winter, spring, summer and fall)**
 - **24 students enrolled in “General Work Experience” for CSU transferable college credit**

CREATE/NSF

- **Awarded a grant** designated to take leading renewable energy community college faculty members (nominated by a national committee) to Australia and New Zealand in March 2013 **to share and improve curricula, examine renewable energy policy and share best practices** in the following areas:
 - ✓ solar photovoltaic and solar thermal
 - ✓ geothermal
 - ✓ energy efficiency
 - ✓ energy management
 - ✓ wind turbine technology
- **Received a second supplement in the amount of \$ 248,562** in July 2013 to conduct a similar project in Germany and Denmark.
 - ✓ Dr. Kathy Alfano and Gabrielle Temple will travel to the CREATE Center event in May 2014.
 - ✓ Dr. Alfano **will also develop a series of papers on the German vs. United States Renewable Energy Education.**
- **All told, our current NSF grant, including 2 supplements is approximately \$3.5 million.**

Chancellor's Office

- Moved from Administration Building to the University Center
- It was quite a feat since the president's office has been in the same spot for the entire 25 years of her tenure!
- Initiated "Roving Office Hours"
 - ✓ Designed to get her back into the middle of campus for accessibility
 - ✓ Approximately 2 dozen Open Office Hours were offered between the Spring and Fall semesters
- **Completed the conversion to online agendas utilizing Board Docs in ongoing efforts to incorporate sustainability practices**
- Recognition events, including
 - ✓ 25th anniversary celebration
 - ✓ Birthday celebrations
 - ✓ Thank you to FACILITIES for their incredible efforts to move the Chancellor's Office!



Distance Learning

- **Piloted the Online Student Success Program** to work with faculty in aligning courses for best student learning outcomes.
- **Expanded the adoption** of Open Textbooks for online and face-to-face courses.
 - **Open textbooks are now saving COC students over \$500,000 in textbook costs per year!**
- **Convened an informal focus group of online students** to improve the student learning experience and student success.
- **Delivered multiple presentations and webinars** on the national scene.

Economic Development Division

- The Economic Development Division (EDD) at College of the Canyons fuels the local economy by providing wide-ranging support to businesses to help them grow and develop the workforce.
- EDD programs provide a wide range of services that complement the college's occupational programs, ranging from customized contract training to workshops and consulting services.
- The EDD has served more than 500 employers and more than 2,700 employees annually for the past three years. It generates resources from many sources, including contract education and grants, and has generated more than \$1 million in support resources every year since 2006.

Economic Development, cont'd

Continued to provide quality training for the existing and future workforce through partnerships with local businesses.

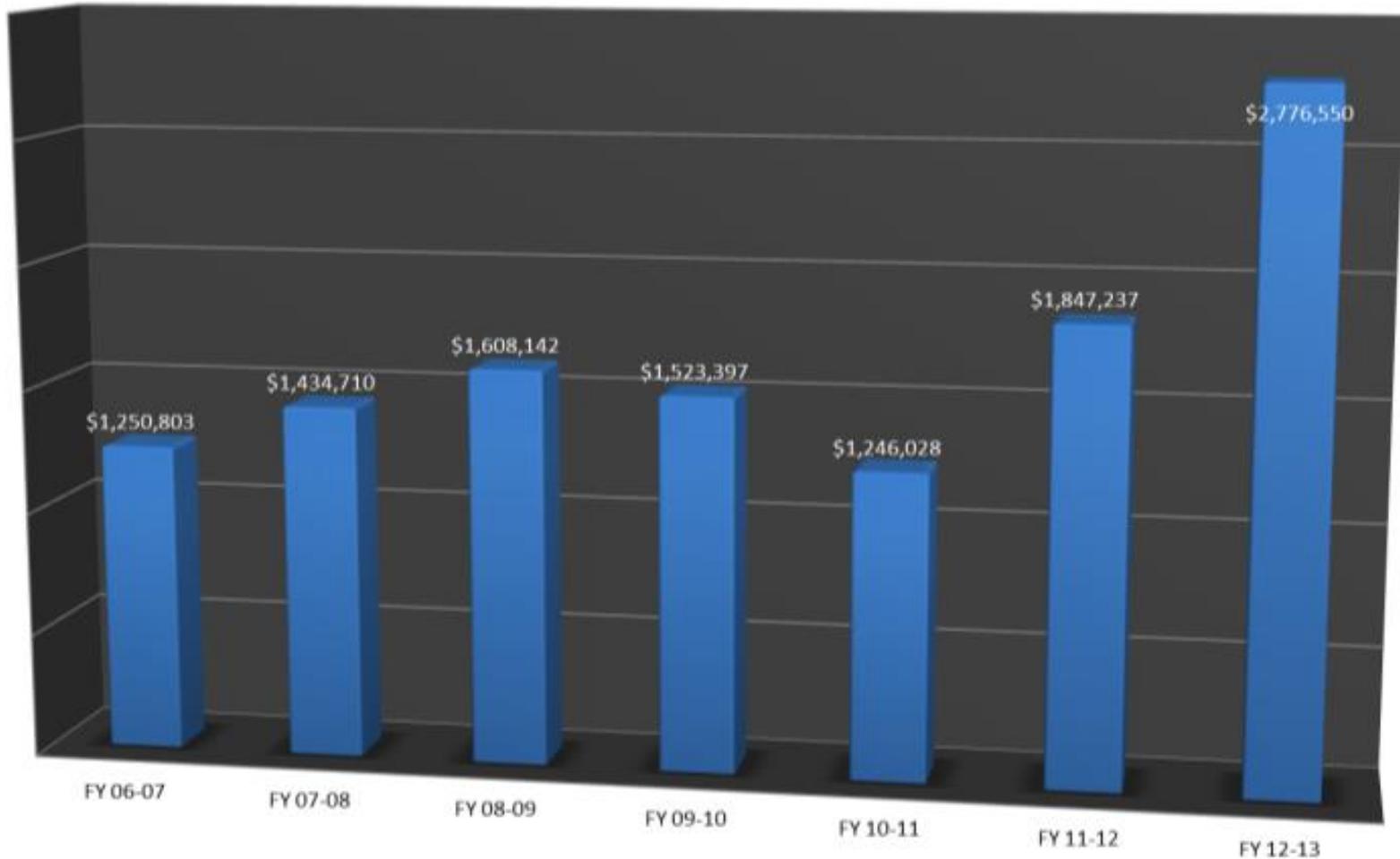
- Generated **\$19.9 million in funding** dedicated exclusively to helping nearly **19,000 employees at more than 4,000 businesses learn**, compete and grow since its inception
- Hosted hundreds of workshops, seminars and trainings among the four areas of Economic Development in the last year :
 - ✓ Small Business Development Center (SBDC)
 - ✓ Center for International Trade Development (CITD)
 - ✓ Worksource
 - ✓ Employee Training Institute (ETI)
 - ✓ Competitive Applied Cooperative Training (CACT)
 - ✓ Fast Track



Santa Clarita Valley Economic Development Corporation & College of the Canyons
2013 ECONOMIC & REAL ESTATE
OUTLOOK

Economic Development

Contract Education & Grant Revenue



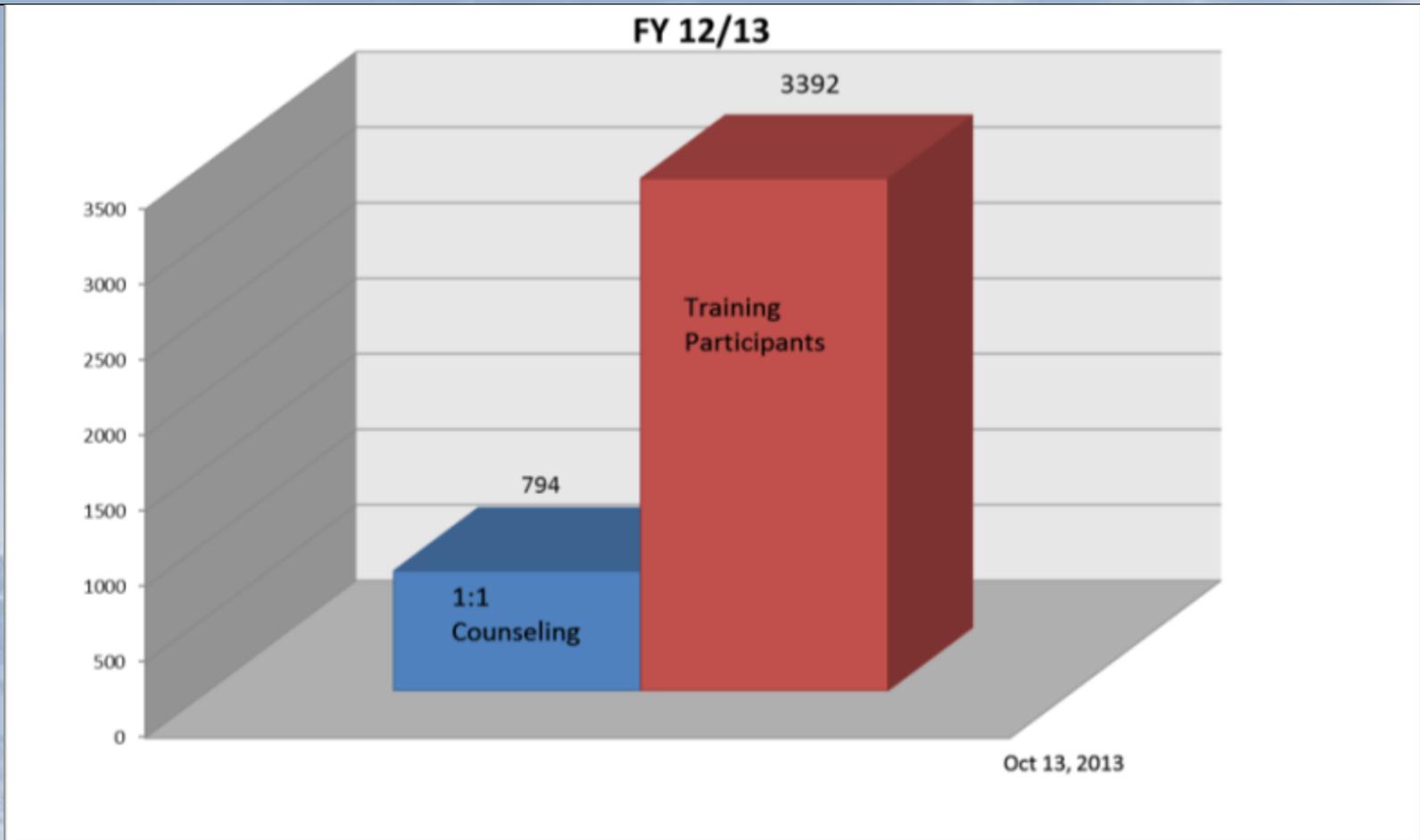
Economic Development, cont'd

Small Business Development Center (SBDC)

- Held its annual **Young Entrepreneur Program (YEP)** business plan contest in December, with a number of winning entries coming from current and former College of the Canyons and Academy of the Canyons students.
 - ✓ Business plans were judged based on a written plan and verbal "pitch" presentation, with the top winners taking home cash prizes and moving on to the statewide YEP business plan competition in Sacramento in May.
 - ✓ In the category for those age 18 to 27, **the award for Best Overall Plan went to COC students** Joseph Homyouni and Victoria Rodriguez.
 - ✓ **The award for Best Written Plan went to COC student** Brandon Mims, while **the award for Best Pitch went to a two-student team led by COC graduate** Sheena Marie Streling.

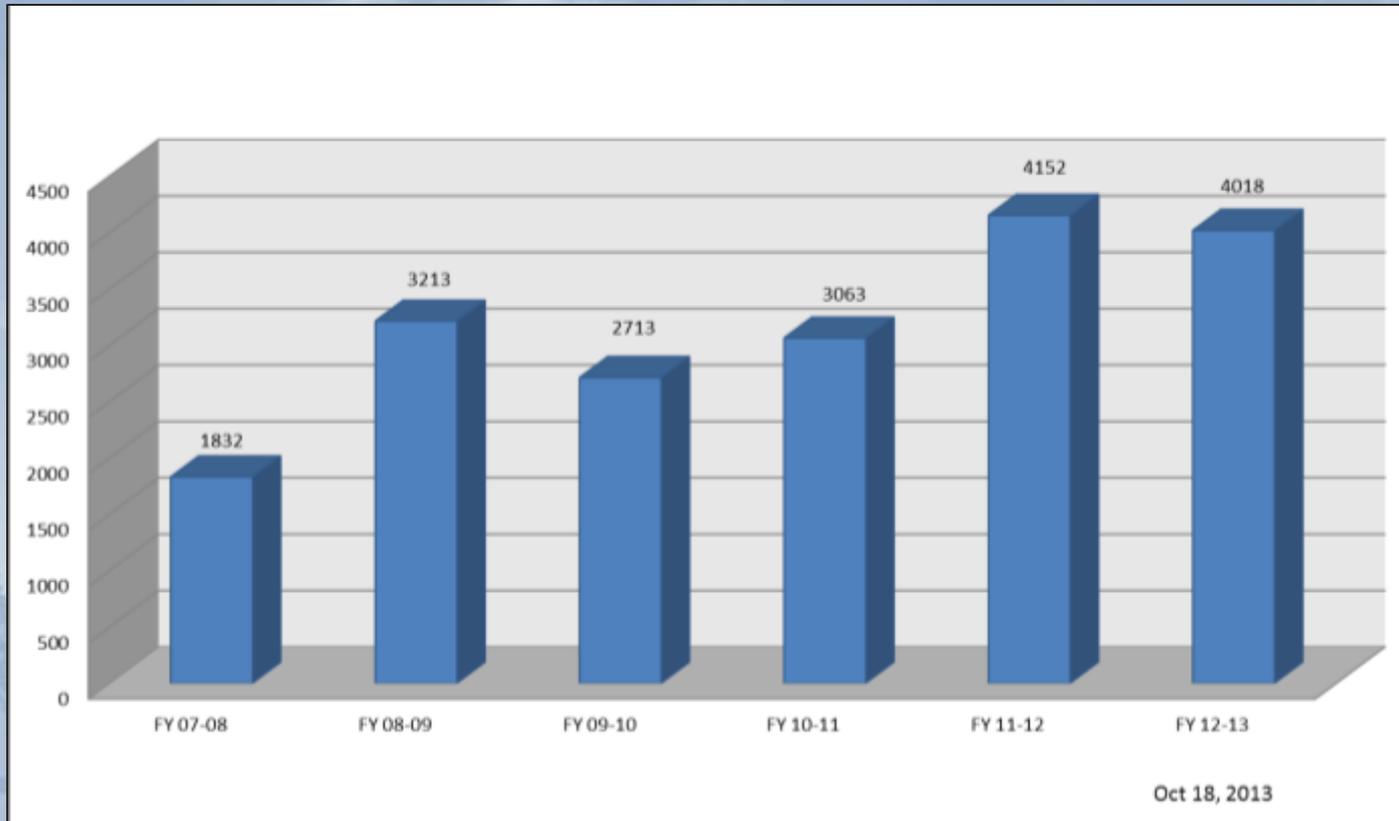
Economic Development, cont'd

Small Business Development Center (SBDC)



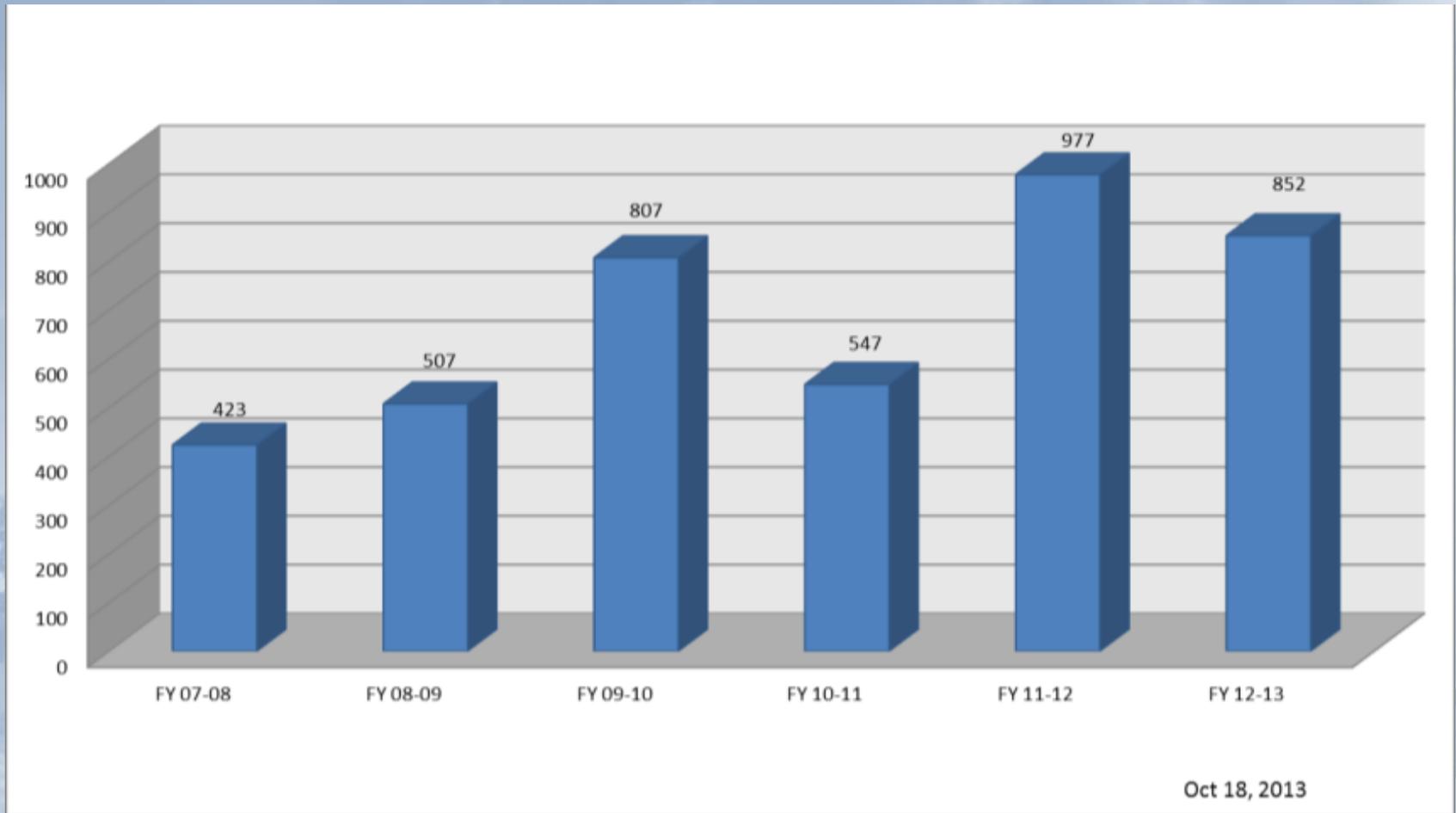
Economic Development, cont'd

ETI/CACT/SBDC Number Of Employees Served



Economic Development, cont'd

ETI/CACT/SBDC Employers Served



Economic Development Division: *The Santa Clarita WorkSource*

Worked diligently to:

- **Stayed on track for the second year in a row to meet** its annual goals for enrollments and placements **before the end of the second quarter.**
 - **In the last 2 years alone, the WorkSource has helped 25,000 clients!**
- **Formed many new partnerships** already this year with dozens of employers, training providers, and service providers assisting students and community members with **gaining sustainable employment.**
- **Utilized WIA training funds** to offer monthly reimbursement to eligible employers of 50% to 90% of the new employee wage rate for up to three months to **offset the expense of training new hires.**
- **Held recruitment events** in the Fall with both Adecco and Verengo to **fill more than 100 positions** mainly in Manufacturing, Warehouse, and Solar Installation & Sales. We had more than 300 jobseekers show up to fill the positions.

Economic Development Division: *The Santa Clarita WorkSource*

- **Partnered with**

- **The Samuel Dixon Health Clinic** to offer monthly workshops for unemployed students and community members to educate them on the new opportunities available with the October 1st implementation of the Affordable Care Act.
- **Toastmasters** to offer assistance to students and community members looking for work to improve their ability to market themselves to employers through networking and effectively promoting what they have to offer employers.
- **COC's Human Resource Department and Career Services** to begin offering quarterly workshops to **demystify** the Community College employment Process.



Health Center - 2013

Spring

- Held the **first annual Body Mind Wellness (BMW) Healthy Lifestyle Resource Fair** in conjunction with 30+ local businesses, organizations and campus groups
- Hosted a **Suicide Awareness Prevention Event** with 1,100 chairs in the honor grove **representing the 1,100 lives lost to suicide by college age students.**
 - More than 500 students attended
- **Hosted a “Building Collaborations to Optimize Mental Health”** in concert with BIT.
 - Partners included Los Angeles County Department of Mental Health & SCV Community Agencies;
 - the attendees were from various other local colleges and universities along with community partners.

Summer

- **Offered two Mental Health First Aid training** classes; future classes will be co-sponsored by Child and Family.

Fall

- Held the **2nd annual BMW Community Resource Fair** in partnership with ~20 local mental health agencies and campus groups
- **Partnered with Action Family Drug and Alcohol Recovery Center** to offer Weekly on-campus drug and alcohol recovery classes
- **Partnered with National Alliance for Mental Illness (NAMI)** to host a **10-week class** for students who have family members (or themselves) who have been diagnosed with a mental illness
- **Awarded a \$1,000 ASG grant to host a “Fuel Station” for student athletes and other active students.**
-

Flu POD Clinic

- **COC teamed up with The City of Santa Clarita, LA County Department of Public Health and LA County Sheriff's Department** to conduct a flu immunization Point of Dispensing (POD) on Friday, Nov. 15.
 - ✓ **631 flu vaccines were administered**
- Held in the East Physical Education Building at the Valencia campus



Human Resources

Congratulates COC Faculty and Staff GRADUATES!

- **Cindy Biehahn**-AA, Liberal Arts & Sciences CSU Social & Behavioral Science
- **Ryan Theule** – Ed.D., Educational Leadership, Higher Education
- **Vincent Devlahovich**-Ed.D., Educational Leadership
- **Howard Blanchard** -B.S. Criminal Justice Management
- **Sharon Melton** - A.S. Restaurant Management
- **Laura Anderson** -M.P.A. Pubic Administration
- **Jack Garbett** -A.S. Computer Networking
- **Yasser Issa** -M.P.A. Public Administration
- **Chloe McGinley** -A.A., Liberal Arts & Sciences
- **James Temple** -Ed.D., Organizational Leadership
- **Valerie Malinoski**, PhD., Nursing Practice
- **Diane Fiero** -Ed.D., Organizational Leadership
- **Jasmine Ruys** -Ed.D., Organizational Leadership

Human Resources, cont'd

- **Revamped HR website**
- **Coordinated the sponsorship of 4 LEAPers** to receive scholarships for the Claremont Graduate University Community College Leadership Certificate Program
- **Coordinated 5 employees' participation in the SCV Leadership Academy**
- **Poised to offer applicant workshops for employment in community colleges**, preparing a winning resume, and exceptional cover letter in conjunction **with the Career Center and Work Source Center** to..
- **Engaged** in IBB training with COCFA negotiation team
- **Partnered with the Boys and Girls Club** for their Festival of Trees event
- **Partnered with Academic Senate Minimum Qualifications and Equivalency Committee** on revised equivalency policy
- **Chairing Standard III** for the accreditation self-study along with Be Phan
- **Chairing a robust Classified Staffing Process**

Human Resources, cont'd

- Offering/supporting a **year of Diversity Events** in partnership with the Cultural Heritage Committee, ASG, ISP, and Professional Development.
- Events to date:
 - ✓ Familia: A Conversation with COC Hispanic Students on Family, Education, and Success - Celebrating Hispanic Heritage Month
 - ✓ Guest Speaker Dr. Rebecca Hernandez-Rosser, UCLA Native American Indian Studies - Presentation on the Book of the Year, *The Round House* by Louise Erdrich
 - ✓ Partnering with the Cultural Heritage Committee and ISP on their annual potluck. Provided funding for ISP students to prepare dishes from their home country.
 - ✓ Spring student essay contest, and photo exhibit with the theme of Family.
 - ✓ Women's History Month - Generations of Women in the Workplace Dr. Annette Craven, Director of the Doctor of Business Administration program at University of the Incarnate Word, TX
 - ✓ Tim Wise, Anti-racist essayist, author, and educator - speaking engagement.
- Partnered with the English department to bring Latino Fiction Writer Daniel Chacon to campus for the Writing Matters Conference.
- Working on:
 - ✓ Updating policies
 - ✓ Revising EEO plan
 - ✓ Creating short-term employee policy

Human Resources, cont'd

Hiring to the FON

- The FON is not locally set - the State Chancellor's Office Calculates the FON every Fall: **LOCAL DISTRICTS HAVE NO ROLE IN THIS**
- State funding shortfalls can result in the FON being frozen or decreased:
- Title 5 states that if the State Budget does NOT provide adequate funding for the Community College System, the Board of Governors may "freeze" each District's FON at the previous year's level
- Due to many years of cuts to Community College funding, the FON was "Frozen" in Fall 2009, Fall 2010, Fall 2011, Fall 2012
- The 2013-14 FON
 - ✓ ACTUAL FTEF 177.30
 - ✓ FON 169.80
 - ✓ FTEF Over FON 7.50
- The Chancellor's Office just announced that our projected FON for 2014-15 is 171.8.

Human Resources, cont'd

SCCCD's Compliance with the FON

- The District regularly hires full-time faculty well above the Chancellor's Office FON requirement
- Even when the FON has been frozen or reduced full-time faculty have been hired over the target
- Faculty hiring has been as high as 30+ over the FON target
- Faculty hiring has occurred during economic downturns
- No faculty layoffs have ever occurred – even with state revenue shortfalls and apportionment deficits

FON YEAR	FON OBLIGATION	ACTUAL FON	SCCCD FTEF OVER FON OBLIGATION
Fall 1999	96.80	117.00	20.20
Fall 2000	113.80	135.00	21.20
Fall 2001	126.80	158.00	31.20
Fall 2002	143.80	165.00	21.20
Fall 2003	152.80	163.00	10.20
Fall 2004	146.90	152.10	5.20
Fall 2005	151.80	170.00	18.20
Fall 2006	163.80	163.80	-
Fall 2007	169.80	181.55	11.75
Fall 2008	179.80	194.35	14.55
Fall 2009	182.80	189.55	6.75
Fall 2010	182.80	186.35	3.55
Fall 2011	182.80	185.55	2.75
Fall 2012	176.80	177.30	0.50
Fall 2013	169.80	177.30	7.50
Fall 2014	171.80	177.30	5.50

Information Technology (IT)

- **Completed the roll out of Online Leave system** to Administrators, Classified, and Confidential employees
- **Transitioned our Student Email System** to Office 365 providing them with access to more office applications
- **Upgraded the sound system** in all the classrooms at Canyon Country
- **Shared the code** we developed in Colleague (Datatel) for implementing Higher One Financial Aid disbursement with El Camino
- **Established a collaborative relationship with CalArts IT staff** as they recently selected Colleague as their Student Information System

Institutional Advancement

- **Completed**
 - ✓ **Research briefs – 3** (includes 2 in development)
 - ✓ **Evaluation briefs - 2**
 - ✓ **Ad Hoc reports – 1** (in development)
 - ✓ **Numbered reports – 5** (includes in 3 in development)
 - ✓ **Surveys – 19** surveys administered or in development since July 2013 (6 in progress)
 - ✓ On track to surpass last year's numbers
- **Met with Congressman McKeon** and his staff **to discuss our cybersecurity** training efforts and seek his support for the program.

Institute of Teaching and Learning

- In January, the Academic Senate for California Community Colleges named College of the **Canyons' Institute of Teaching and Learning (ITL)** winner of the coveted **2008 Exemplary Program Award** — for its excellence in providing both full-time and adjunct faculty members with an innovative on-campus professional development program.
- As a result of winning the award, the college's ITL received a \$4,000 cash award sponsored by the Foundation for California Community Colleges. (January 2013)

Library

- **Acquired**
 - ✓ A subscription providing access to **120,000-plus electronic books.**
 - ✓ two new databases: **LexisNexis and Nursing Resource Center.**

Payroll Services

- **New Online Leave Request System**
 - ✓ **Implemented the Datatel Online Leave Request system** in conjunction with MIS and HR, the Payroll Services department for Administrators and Classified employees in October.
 - ✓ We're hoping to add other employee classifications in the near future.

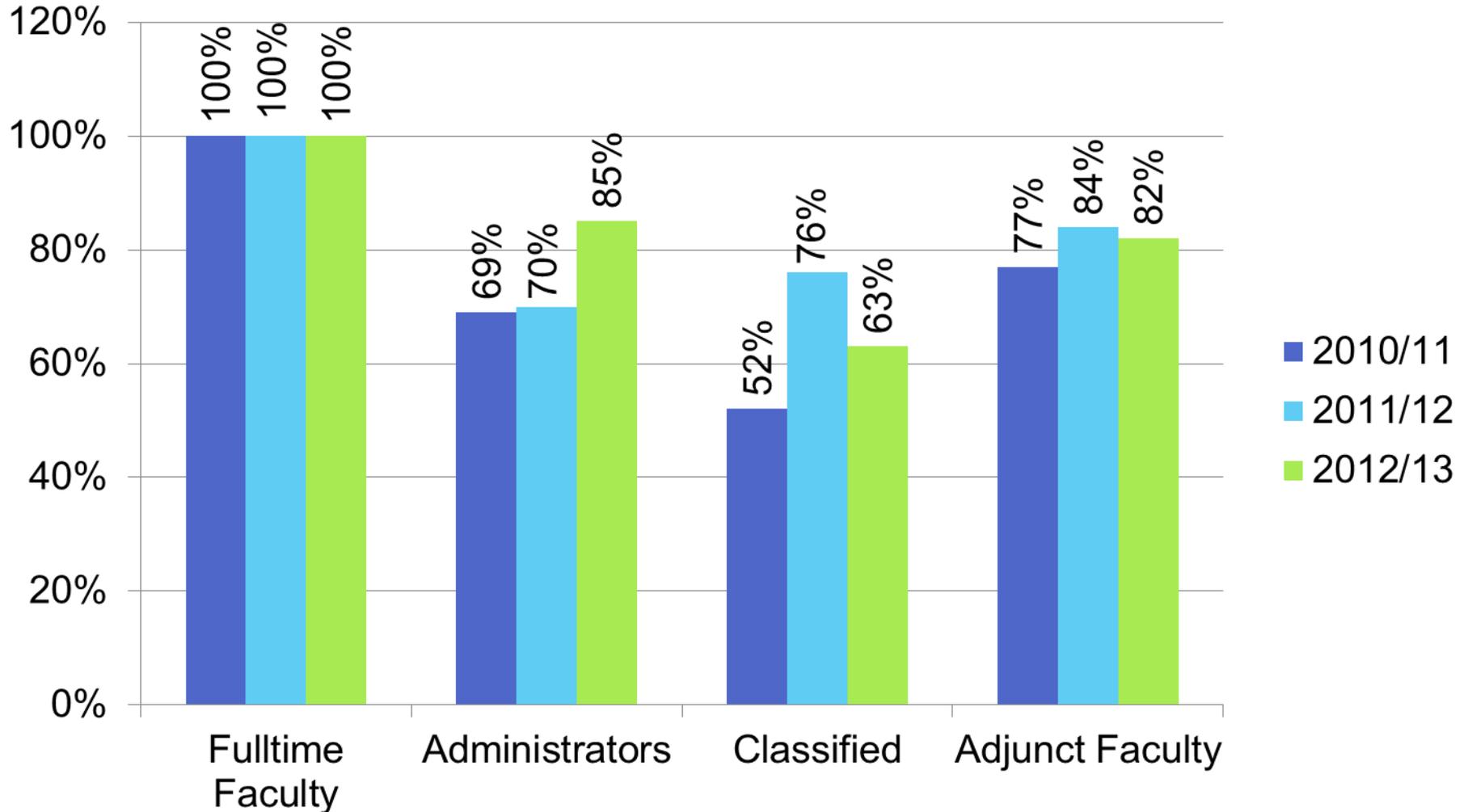
Professional Development

- **Partnered with the Community Education** department to bring online workshop registration and tracking to COC employees using their Lumens system.
 - Employees can access the Lumens system 24/7 to register for Professional Development workshops and view their completed FLEX and Professional Development hours.
- **Set a Solution Team “Free” to Launch the “Alumni Network”**
 - In conjunction with the Foundation, the Alumni Network Committee launched the new “COC Alumni Network” and the cocalumni.com website on Opening Day
 - The first weekend in November, the committee initiated the first **COC Alumni/Student Homecoming Weekend** of activities, including Hall of Fame induction Ceremony, special PAC Reception in conjunction with a performance of “The Blues Brothers,” and a pre-game Tailgate Party in the Cougar Den
 - **Alumni Homecoming Weekend Events drew nearly 300 participants**

Each year, the Professional Development Department puts on approximately 500 workshops!



Professional Development Attendance





Professional Development, cont'd

LEAP: Leadership Education in Action Program

- Launched in the spring of 2008, LEAP was our effort to foster the development of effective and visionary administrative leaders right here on our campus.
 - ✓ Over the last four years, **200** faculty, classified staff, and administrators **have graduated from LEAP.**
 - ✓ LEAPers have proposed **34 solution team projects**, with **26 having been implemented** on one or both of our two campuses.

Professional Development, cont'd

Leapt into a new dimension!

- Opened LEAP to members of the business community for the first time ever!
- Joined in Spring 2013 by 5 community partners for the career-boosting workshop series
- **2013 Solution Teams** featured some very interesting topics and business plans, such as
 - ✓ *When Art and Science Tango* (a marriage between technology and art on campus)
 - ✓ *Student Success Task Force*
 - ✓ *Rising Path*
 - ✓ *The Lifelong Learners*
 - ✓ *ARC Unlimited*
 - ✓ *SWIFT* (Strategic Website Integration Facelift Team)
 - ✓ *Assessment for Prior Learning*

Professional Development, *cont'd*

Halloween Party-Valencia Campus

- Worked with UCEN Café Vendor to provide **food** from Lamppost Pizza with plenty of “pies, ”salad, drinks and candy (of course!)
- **Created an extraordinary Haunted Maze** thanks to Mauricio Escobar, the ASG and lots of volunteers who made it very *scary!*
- Awarded costume contest winners Deanna Riviera (as “Dalek” from television’s *Dr. Who*), Career Services (*Little Mermaid*), and DSPS (*Here Comes Honey Boo Boo*)



Professional Development, *cont'd*

Halloween Party-CCC

- Brought the Halloween Spirit to CCC:
 - ✓ Individual costume contest winners were Gail Ishimoto (as Saul Goodman, *Breaking Bad*) and Jack Garbett (a scary creature)
 - ✓ The group winners were Admissions & Records (as *The Seven Dwarfs*) and Counseling (as *The Three Blind Mice*)



Public Information Office (PIO)

Athletic Press Luncheon, Nov 4

- **Highlighted the outstanding efforts of our coaches and players to the local press in anticipation of many of our sports team making it to playoffs this fall**
- Located in the West PE foyer, the COC **coaches introduced their key athletes** from the fall sports, and **noted their individual as well as team accomplishments** thus far.
- *Celina Baguiao (Sports Information) did a great job coordinating this first-ever event!*



Purchasing/Business Services

- **Netted a Cost Savings and Cost Avoidance of \$65,000.**
- **Completed multiple agreements:**
 - ✓ **an NSF agreement** for international travel
 - ✓ **Educational Travel** for Cuba, Argentina & France
 - ✓ **Completed *IntelliReponse*** agreement
 - ✓ **Completed Service-Learning Agreements** with 4 local K-6 school districts
 - ✓ **Updated AP/BP**
 - ✓ **Established a new vendor** for food service at the UCEN
 - ✓ **Completed a Hyatt Agreement**, which will benefit College visitors
 - ✓ **Completed RFPs** for Vending and Captioning, respectively

Service Learning

- **Received the President's Higher Education Community Service Award** – 7th year in a row
- **Added 38 school sites** (local districts) to the Service-Learning agency list available to students
- **Developing a partnership** with 5 new agencies:
 - *Gibbon Conservatory*
 - *A Light of Hope*
 - *Silversword Media Corp*
 - *William S. Hart Park Animal Barnyard*
 - *Providence Holy Cross Hospital*
- **Partnered with the FYE Program**, providing the opportunity for FYE students the opportunity to connect with their community
- **Offered a S-L Reflection Workshop**, to clarify and enhance the purpose of reflection
- **Began production** on a new video that will highlight S-L student, faculty and agency success stories

The Learning Center (TLC)

- Made an undeniable mark on the way we serve students over the first year of operation in its new space:
 - ✓ Expanded the space for tutoring by 300%
 - ✓ *Delivered more than 123,000 hours of student support services to nearly 9,000 unique students the first year in operation*

In the first eight weeks of the Fall 2013 semester alone, 113,677 service hours were provided through the TLC.

The Learning Center (TLC)

- **Logged some big numbers in the Zone**
 - ✓ From FA2012 to FA2013 a 287% increase in the number of **athletes utilizing TLC** (94 students to 364)
 - ✓ From FA2012 to FA2013 a 115% increase in the number of **hours** (FTE and Non) (2,808 hours to 6,064 hours)
 - ✓ From FA2012 to FA2013 a 46% increase in **FTES generating hours** (1,609 hours to 2,355 hours)
- **Showcased Banned Books Week**
- **Piloted the Math Placement Test Preparation Workshops**
- **Developed and delivered Study James for History, Algebra, Chemistry Introduced Student Athlete Academic Mentors in TLC, in collaboration with Athletics**

University Center

- Enrolled **nearly 30,000 students in degree, certificate and credential programs** since the UCEN opened in 2009.
- **Proposed new programs** to start in 2014 include:
 - ✓ BS Biology (CSULA)
 - ✓ BA Public Administration (CSUB)
 - ✓ Doctor of Nursing Practice (Brandman)
 - ✓ Sociology (CSUB)
- **Launched daytime classes** in fall 2013, which were filled to capacity.
 - ✓ Brandman University is offering a bachelor's degree in Psychology during the day



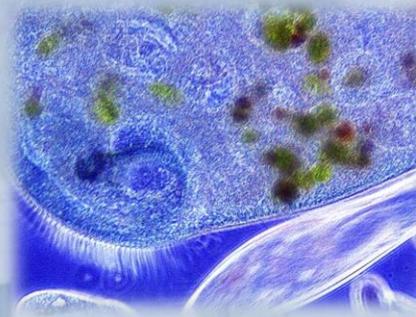
CHAPMAN UNIVERSITY SYSTEM

Dr. Eleanor G. Van Hook
**UNIVERSITY
CENTER**
COLLEGE OF THE CANYONS

FACULTY/STAFF/ADMINISTRATORS AWARDS & ACCOMPLISHMENTS

Life as Art – Gallery Exhibit

- Over the past two semesters, biology faculty members Kelly Cude and Kelly Burke have prepared and imaged samples of flowers, butterfly wings, cancer cells, protozoa and more
- Through a Department of Commerce (DOC) grant we purchased fluorescent, and digital microscopes for the Biological Sciences Department.
- Shared the images with the college and community through an art exhibit designed to alter people's perspective of the microscopic world around them.
- The project exposed viewers to the unexpected beauty of the world around them that is invisible to the naked eye.



Civil Rights Clinic Initiative Wins State Award

- Awarded the *State Bar of California Education Pipeline Diversity Award for 2013* for the DFEH Educational Partnerships Program in partnership with
 - ✓ UC Irvine School of Law
 - ✓ UC Davis School of Law
 - ✓ CSU Bakersfield
 - ✓ Rio Hondo College
 - ✓ Equal Rights 101/Fair Housing 101 Campaigns



Medical Lab Technician

- Won 3rd place in a nationwide competition for a media piece; the contest was part of the National Lab Professionals Week.
- The competition was sponsored by the **American Society for Clinical Pathology (ASCP)**.

Early Childhood Education Center

- Renee Marshall won the “Heart Award” from the SCV Mothers of Twins club (a local non-profit).



Grants Department

- **Theresa Zuzevich** (Director, Grants Development) served as the Corporate Walk Chairperson for this year's Leukemia/Lymphoma Society Light the Night Walk on October 26
 - ✓ Last year, the event raised \$250,000 towards research, patient services and support for patients and families of those affected with the disease.
 - ✓ A COC team led by Cindy Dorroh and Diane Morey participated.



Professional Development, *cont'd*

Single Mother's Outreach "Empowering Hearts" Event

- Held in the UCEN Lobby
- Announced four COC women nominees:
 - ✓ **Leslie Carr** (Director, Professional Development)
 - ✓ **Rachel Rodriguez** (Classified Staff, Admissions & Records)
 - ✓ **Anna Fructos-Sanchez** (COC Foundation Board members)
 - ✓ **Gloria Mercado-Fortine** (Bruce's wife and Hart District Board member)
- Each nominee is paired with an artist, who puts together a tribute to the nominee.
- This year, the most popular nomination piece was for Gloria Mercado-Fortine.



Congratulations to these outstanding and deserving women!

P.E./Kinesiology: Sports Medicine

- On March 9, 2013 students from the college's newly formed **Sports Medicine Club** traveled to CSU, Long Beach to participate in the **Bailey Arnheim Games**.
- At the event — which serves as a sports medicine competition — students were tested on their taping skills, injury evaluation practices and teamwork in completing a 40-yard dash, while carrying emergency equipment.
- Despite being the only community college to participate and competing against mostly juniors and seniors from surrounding four-year universities, **the COC team earned a total of nine awards** (including **three first place** finishes) in categories including 'tape relay,' 'ankle tape off,' 'super relay' and 'upper extremity evaluation.'

Public Information Office

- The COC **District Communications** took home four awards at the 2013 **Community College Public Relations Organization (CCPRO)** annual competition:
 - ✓ 1st place for Print Advertising
 - ✓ 2nd place for Logo Design
 - ✓ 2nd place in the Brochure B category
 - ✓ 1st place in the Wild Card category for the PAC mid-season calendar. (April 2013)

Social Sciences & Business

- Dr. Patty Robinson was awarded the American Association of Colleges and Universities Bringing Theory to Practice Seminar Grant entitled *Civics in Action: Recognizing College of the Canyons' Obligation to Self and Society.*

Chancellor's Office

- The California State University, Long Beach (CSULB) Alumni Association selected College of the Canyons Chancellor **Dr. Dianne G. Van Hook** as its **2013 Distinguished Alumna for the College of Liberal Arts**, in honor of her tremendous professional achievements, dedication to the field of education and ongoing contributions to the community.
 - ✓ Dr. Van Hook attended the CSULB College of Liberal Arts commencement ceremony on Thursday, May 23, in Long Beach, where she was recognized in front of the crowd of more than 9,500 graduates and guests.
- The City of Santa Clarita presented Dr. Van Hook with the **“Key to the City”** at the Chancellor's Circle Dinner on October 26 in honor of her 25 years in service

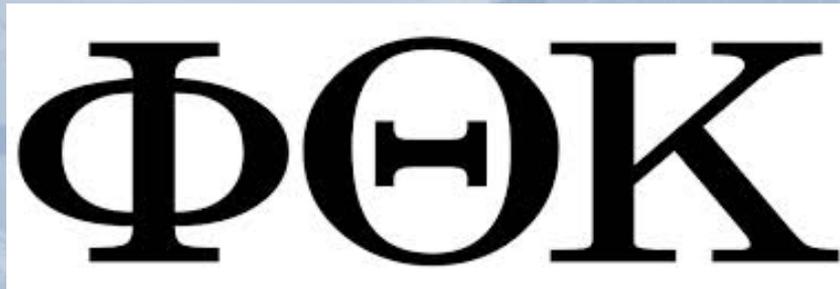




STUDENTS AND CLUBS AWARDS & ACCOMPLISHMENTS

Honors: Phi Theta Kappa

- Four **Phi Theta Kappa** members (Ryan Arroyo, Anthony Fernandez, Michael Kramer, Kathryn Webb) were selected to be part of the **All California Academic Teams**. They were part of a group of 60 students total selected from all the community colleges in the State.
 - ✓ This special award makes them also eligible for great scholarships through Phi Theta Kappa and the Coca-Cola Foundation. (March 2013)
- The **Phi Theta Kappa** chapter, under the leadership of biology instructor Miriam Golbert, traveled to the organization's **Nevada/California Regional Convention** in Las Vegas, where the COC chapter received the following awards and/or recognition: First place (Honors in Action Research, Third place (Honors in Action Project), Third place (Distinguished Chapter Office Team), Achieved the Five Star Level status (the highest level possible).



Honors: Phi Beta Lambda

Future Business Leaders of America (FBLA)–Phi Beta Lambda (PBL)

- **Swept a recent competition with wins!** Seventeen members of the COC FBLA placed **first** in **both divisions** of the Business Case Analysis competition held in Concord, CA at the California State Fall Business Leadership Conference on November 9-10. They competed against teams from UC-Berkley, UC-San Diego, UC-Riverside, USC, CSU-Fullerton, CSU-Dominquez Hills, Diablo Valley College, Foothill College, and Las Positas College.
- international organization of college students preparing for careers in business and business-related fields. Their mission is to bring business and education together in a positive working relationship through innovative leadership and career development programs. FBLA-PBL faculty advisors at COC are Bob Maxwell and Stan Wright.



COC Honors Banquet

- The annual COC Honors Banquet was held at the Hyatt on May 10
- Over 300 parents and students attended this wonderful event to recognize members of the Honors Program, as well as members of the National Honors Societies, along with their faculty advisors.
- It was a great event hosted by Dr. Patty Robinson, Dean, Social Sciences & Business.



COC Speech Team

- The **COC Speech Team** won many awards on both the regional and national level.
 - ✓ Won a college record five medals at the **2013 Phi Rho Pi National Speech Tournament** at the Woodland Hills Marriott in April 2013. **The team won one gold, one silver medal and three bronze medals.**

- ✓ The speech team won 1st place at the **PSCFA Spring Champs Speech Tournament** in the Limited Entry Division at California State University Long Beach.
- ✓ The speech team took first place at the annual **Pacific Southwest Collegiate Forensic Association (PSCFA) Spring Champs Speech Tournament's** Limited Entry Division, in addition to three individual first-place finishes.



Model U.N.



- The **COC Model United Nations** team won four awards at a **conference** hosted by UCLA. Other teams included:
 - ✓ Stanford
 - ✓ UC Berkeley
 - ✓ Princeton
- **Dr. Phil Gussin** and the Team **traveled to Harvard University** to participate in the team's first national competition earlier this year.
- **Of the more than 300 colleges and universities that were in attendance, COC was one of only four community colleges in the nation -- and the only one from California -- that participated.**
- The team also participated in the **Long Beach Intercollegiate Model United Nation (LBIMUN)** conference.
 - ✓ **Of the 10 awards given, the team won four awards.**

Monterey Next Generation Jazz Festival

Congratulations are in order...!

- Julie Lawson took “*House Blend*” and “*Just Jazz*” with 14 and 13 students in each group, respectively, last April
- **Both of COC’s vocal groups were selected as two of the six top groups!**
- Judges select the **top 6 groups** from each category (big bands, jazz ensembles, and vocal ensembles from middle school, high schools, and colleges across the nation)
- COC has attended the last 2 years, and placed 2nd in 2011, 3rd in 2012

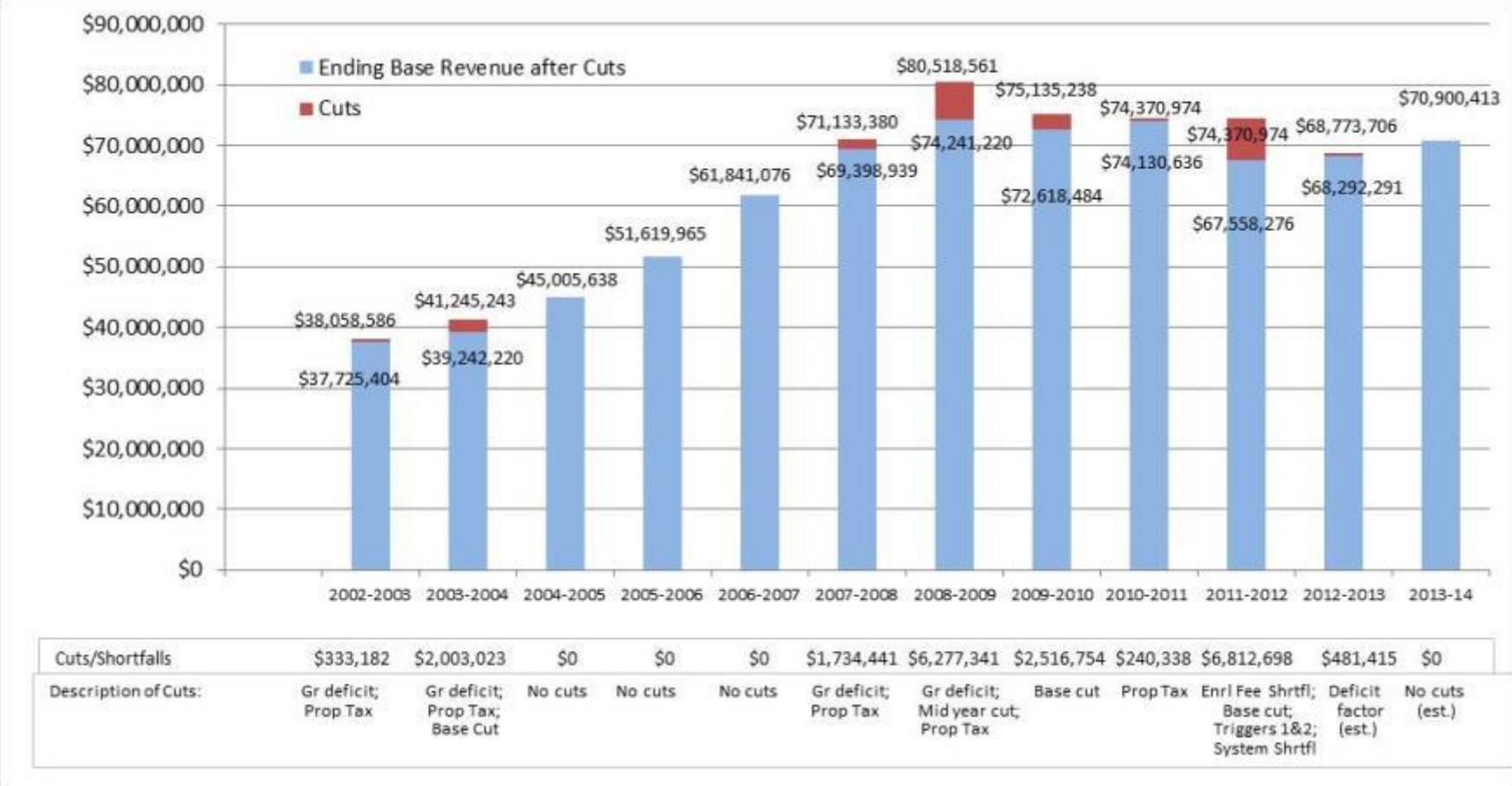




BUDGET UPDATE

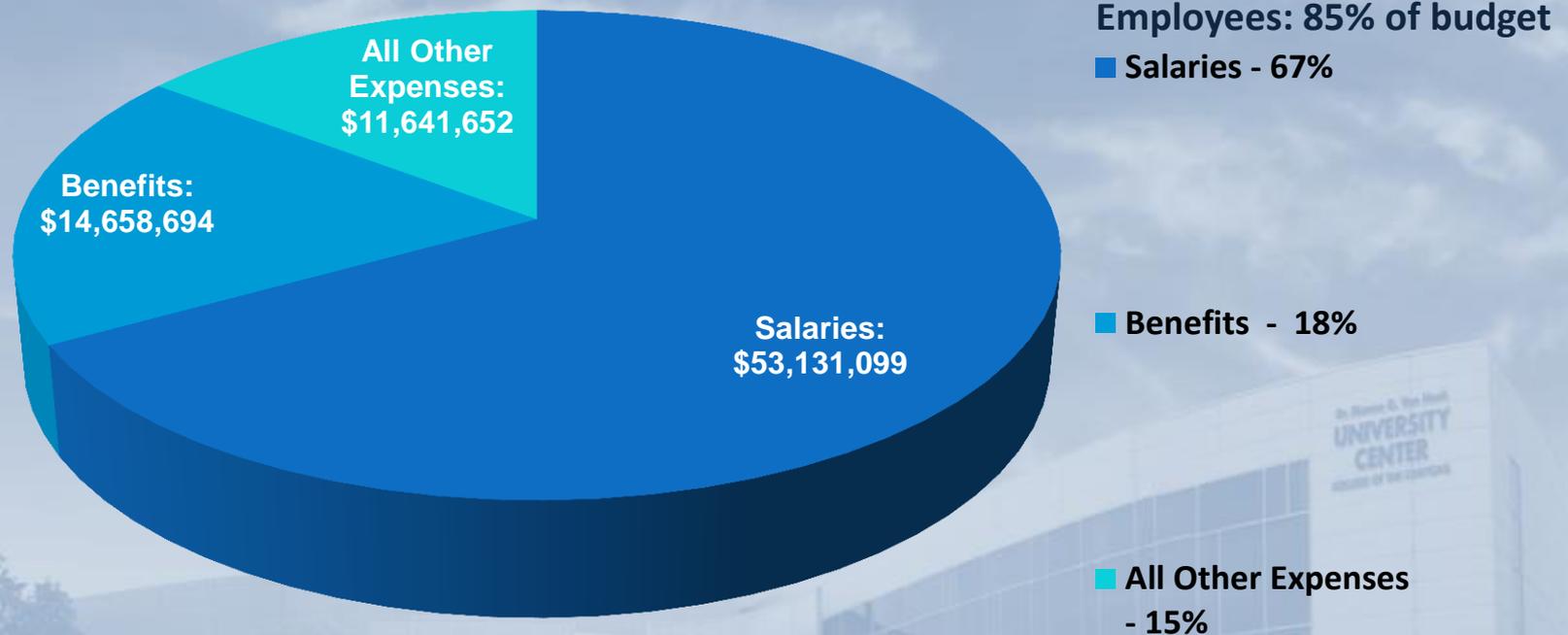
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History Of State Apportionment Funding – Cuts To Coc Base Funding Since 2009-10 *A Snapshot And Review*



2013-2014 Adopted Budget Estimated Expenses

- Salaries and Benefits Account for 85% of the District's Unrestricted General Fund 2013-14 Adopted Budget



History of Adopted Budget Percentages:

2012-13	81%
2011-12	81%
2010-11	81%
2009-10	80%
2008-09	82%

2013-2014 District Unrestricted General Fund Summary

• Beginning Fund Balance Percentage	11.77%
• Beginning Fund Balance July 1, 2013	\$ 8,928,140
• Revenue	\$79,432,507
• Expense	<u>(\$79,431,445)</u>
• Positive Net Revenue	\$1,062
• Estimated Ending Fund Balance June 30, 2014	\$ 8,929,202
• Estimated Ending Fund Balance Percentage	11.24%

Grants Expand Our Revenue Base

- Expanded our revenue and continued to innovate through awards from public and private entities fund innovation, and enable the college to bring additional services online for students and the community.
- This year saw \$6.8 million in grant funding– a significant infusion that jump-started new initiatives.
- The following is a brief overview of significant grants awarded or launched in 2012-13.
 - ✓ **Advanced Automated Manufacturing Program (National Science Foundation)** – COC will create a new instructional program to train students in automated manufacturing, which includes electronics, automated and laser welding, and robotics. The grant will fund curriculum development, class supplies, and state-of-the-art equipment. **Award: \$664,942**
 - ✓ **Upward Bound (U.S. Department of Education)** – In partnership with the William S. Hart Union High School District, COC established an Upward Bound program at Golden Valley High School. The program supports first-generation college-bound high school students by providing a summer academy at College of the Canyons, academic and career advisement, along with mentoring and tutoring. The goal is to increase the rate at which participants complete high school and graduate from college. **Award: \$1.25 million**

Significant grants awarded or launched in 2012-13, continued

- ✓ **Small Business Development Center (U.S. Small Business Administration)** – A new award in 2012-13 enables the college to continue offering its successful and sought-after small businesses services. The grant funds services for small businesses (500 employees or less) and start-ups, including workshops, business plan assistance, investor information and counseling. **Award: \$317,000**
- ✓ **Doing What Matters Regional Coordinators (California Community Colleges Chancellor's Office)** – College of the Canyons will lead regional consortiums in developing workforce training initiatives in Allied Health, Manufacturing, and Information and Communication Technologies/Digital Media. Three individual awards of \$300,000 are part of the Chancellor's Office *Doing What Matters* for the Economy initiative, which is focused on enhancing the statewide growth of key industry sectors in California. **Award: \$900,000**
- ✓ **Alternative Energy Faculty Exchange (National Science Foundation)** – Following a successful faculty exchange program in Australia, the National Science Foundation asked COC to develop a similar program for 15 faculty members to travel to Germany. Their focus will be developing curriculum to train technicians in renewable energy disciplines including solar photovoltaic, solar thermal, biofuels, geothermal, energy efficiency, energy management, and wind turbine technology. **Award: \$248,538**

Significant grants awarded or launched in 2012-13, cont'd

Song Brown Health Care Grant Update -- College of the Canyons will be awarded \$284,996 for the next 2 years:

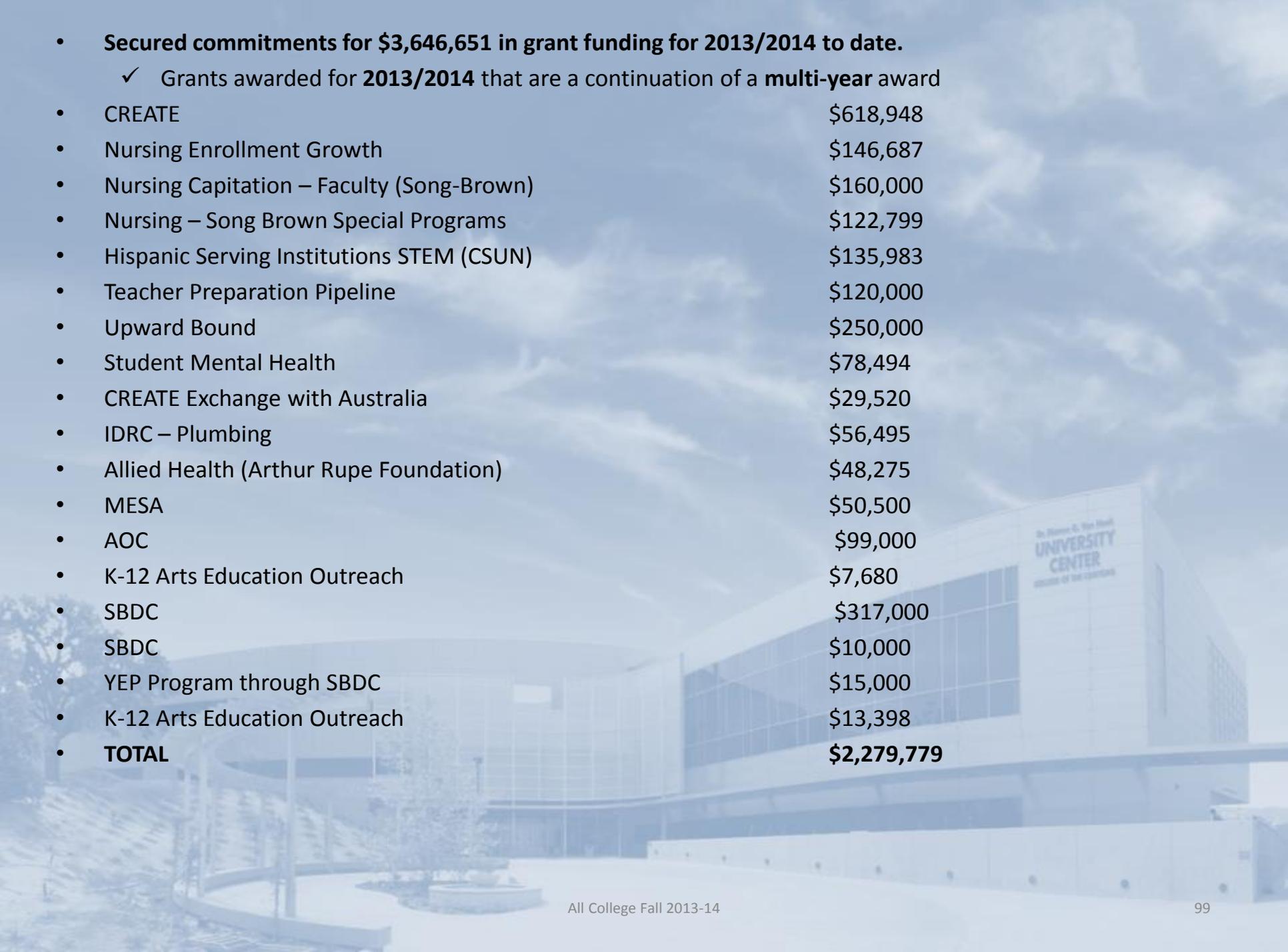
- **\$160,000 for capitation** (capacity) in 2013/14 and 2014/15. It funds us \$80k a year to take an extra 10 nursing students. This funding will see them through the next 2 years of their education.
- **\$124,996 for special programs** (in 2013/14 and 2014/15). We received the full funding amount we requested for special programs
 - ✓ We are ranked #2 in the state for those who applied for this funding
 - ✓ Special programs (named “Dream to Career”) provides a series of workshops including: pre-nursing students to prepare for entrance exam, assisting with helping MSNs prepare clinical faculty, an interdisciplinary disaster prepared scenario with HMNMH, additional service-learning in under-served area, and support for these activities in the form of a nursing counselor and an adjunct in the skills lab.
- This brings our COC Song Brown funding total to **\$1,694,296**
- **We are currently the #1 highest funded community college nursing program in the state!**

Significant grants awarded or launched in 2012-13, cont'd

- **Received another 5 year renewal** of being the Fiscal Agent for the Statewide Distance Education Captioning & Transcription (DECT) project at \$500,000 per year
- **Awarded an additional 3-year National Science Foundation grant** totaling \$664,942 entitled “Advanced, Automated Manufacturing and Processing Technicians Program” to support the expansion of our welding program

Grants awarded that are a continuation of a multi-year award included:

• Early Childhood Education	\$332,000
• CACT	\$205,000
• Tech Prep/CTE Transitions (VTEA)	\$49,389
• VTEA (Perkins Funds)	\$348,637
• MESA	\$50,500
• AOC	\$84,153
• CREATE	\$670,872
• Nursing Enrollment Growth	\$146,687
• SBDC (SBA)	\$317,000
• SBDC (YEP)	\$30,000
• Nursing Capitation	\$80,000
• Nursing – Song Brown Special Programs	\$59,309
• EWD Coordination Services	\$198,381
• CTE Collaboration	\$348,000
• Closed Captioning State Fiscal Agent	\$500,000
• PAC – Hispanic Outreach	\$25,000
• PAC (Arts Education Outreach)	\$9,840
• K-12 Arts Education Outreach	\$50,000
• Hispanic Serving Institutions STEM (CSUN)	\$135,983
• IDRC – Laser Welding	\$64,182
• CREATE (City College of San Francisco)	\$51,587
• TOTAL	\$3,756,520



• Secured commitments for \$3,646,651 in grant funding for 2013/2014 to date.	
✓ Grants awarded for 2013/2014 that are a continuation of a multi-year award	
• CREATE	\$618,948
• Nursing Enrollment Growth	\$146,687
• Nursing Capitation – Faculty (Song-Brown)	\$160,000
• Nursing – Song Brown Special Programs	\$122,799
• Hispanic Serving Institutions STEM (CSUN)	\$135,983
• Teacher Preparation Pipeline	\$120,000
• Upward Bound	\$250,000
• Student Mental Health	\$78,494
• CREATE Exchange with Australia	\$29,520
• IDRC – Plumbing	\$56,495
• Allied Health (Arthur Rupe Foundation)	\$48,275
• MESA	\$50,500
• AOC	\$99,000
• K-12 Arts Education Outreach	\$7,680
• SBDC	\$317,000
• SBDC	\$10,000
• YEP Program through SBDC	\$15,000
• K-12 Arts Education Outreach	\$13,398
• TOTAL	\$2,279,779

New grants awarded for 2013/2014

PAC	\$4,750
Deputy Sector Navigator – Advanced Manufacturing	\$300,000
Deputy Sector Navigator – Allied Health	\$300,000
Deputy Sector Navigator – Information Communication Technology/Digital Media	\$300,000
K-12 Arts Education Outreach	\$2,000
CREATE faculty exchange with Germany	\$248,562
Advanced Automated Manufacturing	\$210,560
Civil Rights Workshop	\$1,000
TOTAL	\$1,366,872

- **Applied for \$783,628** in grant funding that could be available in **2013/2014**
 - ✓ Grants that have **not yet been awarded** in 2013/2014 but that we **should receive** based on past history:
 - EWD Coordination Services \$198,381
 - Nursing (Archstone Foundation) \$149,245
over 3 years
 - Welding (NSF w/Lorraine County Community College) \$47,940
 - **TOTAL** **\$395,566**
 - ✓ New grants that have **not yet been awarded** in 2013/2014:
 - ECE Renovations \$30,400
 - SHARP (w/UCLA) \$33,477
over 3 years
 - Foster Youth Scholarships \$10,000
 - Humanities \$100,000
over 2 years
 - EOPS Book Grants \$50,000
 - K-12 Arts Education Outreach \$10,000
 - Humanities (w/UC Irvine) \$7,245 over
2 years
 - MLT Program \$100,000
over 2 years
 - SBCD \$10,000
 - Children's reading corner in the library \$4,740
 - DSP&S \$32,200
 - **TOTAL** **\$388,062**

In the past 10 years, the college has generated \$49.3 million in grant revenue.



California Community College System 2014-2015 Budget Requests

- The Board of Governors is required to adopt a System Budget Request annually.
- The Chancellor's Office convenes a Budget Workgroup, comprised of members and designees of the Consultation Councils, College Representatives and System Office Staff
- The 2014-2015 Budget Request notes appreciation of the Governor and the Legislature for the reinvestment in Education in 2013-2014 and the interest to build on that investment in 2014-2015.

California Community College System 2014-2015 Budget Requests

\$600 M: California Community College Budget Requests

- **240 M: COLA – 4.4%**
 - ✓ 2014-2015 Statutory COLA is estimated by School Services at 1.8% or \$100 M
 - ✓ A Super COLA is recommended by the Workgroup to begin regaining lost COLA
- **\$150 M: Restoration of Categorical Programs – 3.00%**
 - ✓ A large share would be allocated for the Student Success and Support Program
 - ✓ Other Categorical Programs would include: EOPS, DSPS, Student Senate, Instructional and Library Equipment and Professional Development
- **\$100 M: Access – 2% Growth in FTES**
 - ✓ Current base revenues are around 2007-2008 levels – this will continue to restore access to the system FTES
 - ✓ Many districts want COLA but Access was a major focus of Prop 30
 - ✓ More likely that Governor will support Access – districts must meet FTES target

2014-2015 Budget Requests, cont'd

- **\$100M: Deferral Buy-Down From \$622 M to \$522 M**
 - ✓ A priority to pay down the “wall of debt” by reducing deferrals prior to the sunset of Prop 30 in 2016-2017.
- **Continuous Appropriation – Backfill for Temporary Prop 30 and RDA Funding**
 - ✓ RDA Funding Continues to create deficits of millions of dollars annually.
 - ✓ Prop 30 Funding is temporary and will end in 3-6 years
 - ✓ **Requires legislation – would make CCDs like K-12**

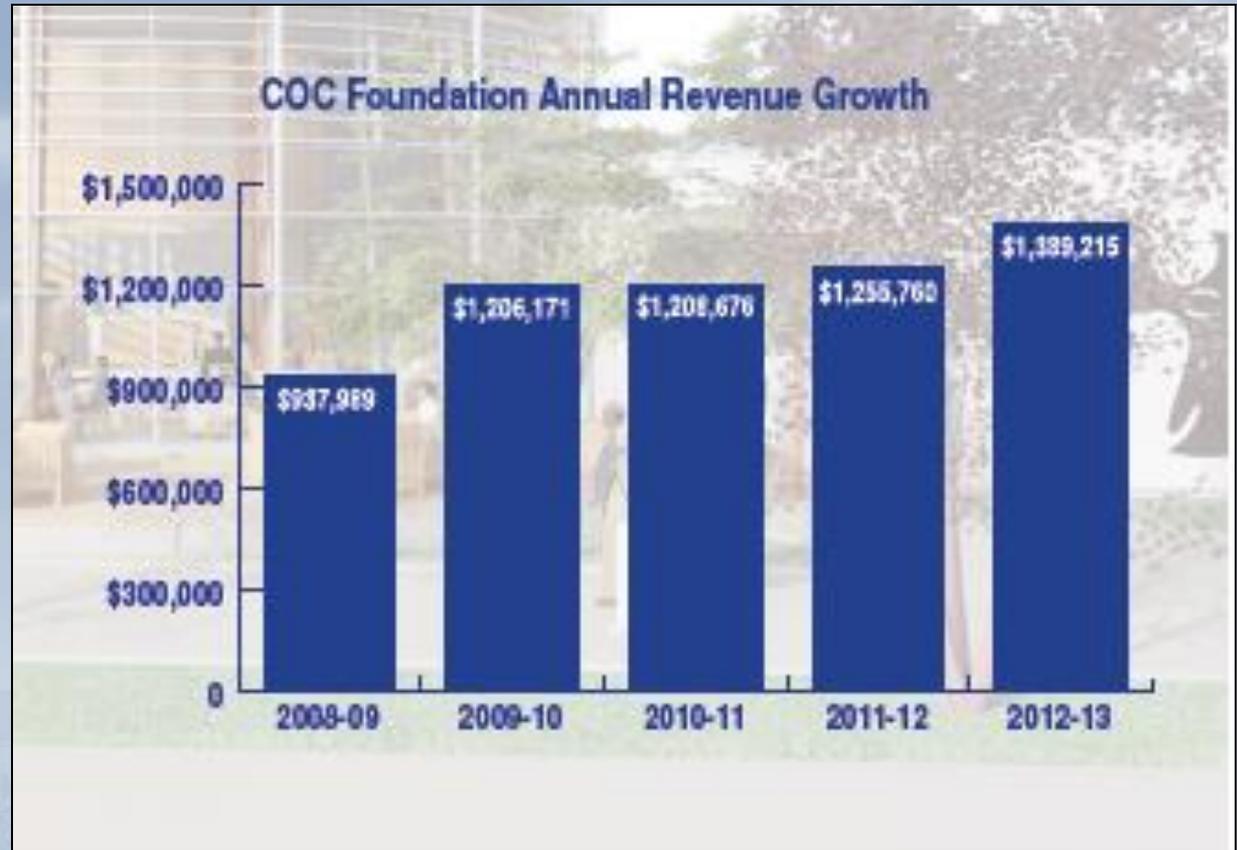
THE FOUNDATION

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The Foundation : The Big Picture

Fundraising

- ✓ *Despite challenges in the overall economic climate in 2012-13, COC's Foundation was able to **increase giving by more than \$133K** over the prior year!*
- ✓ That's the **fourth straight year increasing contribution** revenue from private sources
- ✓ And a **42% increase** in voluntary contributions over this same time four years ago



The Foundation

- **Capital Campaign to Build Culinary Arts Center**
 - ✓ The campaign **raised \$1 million** from 473 donors in 2012-2013
 - ✓ Hosted 15-20 campaign-related fundraising events
- **Organizational Outreach**
 - ✓ Fourth year of leadership in the SCV Nonprofit Leadership Network
 - ✓ Served as a training and consulting resource for SCV Chamber of Commerce Leadership Academy
 - ✓ Collaboration with local business through well-attended Chancellor's Circle briefings and symposia – "Current Trends in Real Estate Market" & "How to Do Business with the Latino Community"



Innovation Fund Supports New Projects

Bluebird House Project Supplies	\$ 3,500.00
Anthropology Dig Boxes (2 campuses)	\$ 5,000.00
JVC 650 OU - HD Video Sharing Camera	\$ 12,000.00
Girl Rising Production	\$ 3,000.00
LEAP Field Trip	\$ 1,500.00
Jazz Festival, Monterey	\$ 1,300.00
WEA Student Trip	\$ 1,200.00
Life is Art	\$ 1,200.00
HIP	\$ 200.00
Model UN Harvard Trip	\$ 4,800.00
COC Outdoor demonstration	\$ 1,000.00
Sustainability initiatives	\$ 5,000.00
Leadership Conference	\$ 2,500.00
Gerontology Boot Camp	\$ 1,000.00
	Total \$ 43,200.00

Mini Grants Make New Programs Possible

Mini Grants are \$1000 opportunities awarded to full-time faculty based on proposals that support student and campus based projects. The selections are made by the Office of Instruction to whom we rely upon for their expertise and knowledge of the instructional needs of College and its students.

- Tina Rorick, Game Strategy to Enhance and Promote Nursing Student Success
- Julie Lawson, Vocal Jazz Performance Equipment
- Rebecca Edwards, Student Art Collection Awards
- Jia-Yi Chang-Levine, Celebrating the Humanities Outreach
- Gary Peterson, COC Weekend Film Festival
- Kelly Cude and Kelly Burke, Life as Art - Exhibition
- Dilek Sanver-Wang, Canyon Country Campus Native Ecosystem
- Ricardo Rosales, Mobile Human Cadaver Table
- Mehgen Andrade, Annual Student Leadership Award Conference
- Victoria Leonard, Gero Boot Camp/One Day Event
- Micheal Leach, Speech Team PHI RHO PI National Tournament

Chancellor's Circle Dinner

- Designed to recruit new members into the **Chancellor's Circle**, the annual Chancellor's Circle Dinner was held on October 26 and boasted more **200 Chancellor's Circle members, COC Foundation Board members, community members, administrators, staff and faculty!**
 - ✓ The Art Gallery served as the backdrop for the social hour with yummy appetizers made and served by the COC Culinary students.
 - ✓ The TLC was the setting for the dinner, which included terrific entertainment by Julie Lawson's *Just Jazz* vocal group.



Silver Spur – March 2013, Universal Studios' Globe Theatre

- We surpassed our attendance targets and had approximately 230 people attended this year's dinner!
- There were six silent auction items and 10 live auction items.
- There was a tour of Universal Studios with two trams.
- It was a wonderful evening toasting two selfless, genuine pillars of our community - - - Pati and Barry Gump!

2014 Silver Spur honorees are Remo and Ami Belli



112



All College Fall 2013-14



Alumni Hall of Fame – Induction Lunch

- Kicked off Homecoming weekend (Nov. 1-2) festivities with the Alumni Hall of Fame luncheon where the next “class” of inductees were honored.
 - ✓ Diane Ayres, *Alumna*
 - ✓ Brian Koegle, *Alumnus*
 - ✓ Yolanda Morton, *Friend*
- Gained traction through Foundation outreach efforts -- **attendance was up by 30% over last year!**



Foundation Golf - “Swing for Scholarships”

- Held Monday, **August 5** at Valencia Country Club
- 107 golfers registered to play in a shot-gun start
- It was a beautiful day for golf – perfect temps!
- Wolf Creek Brewery provided a beer tasting at one of the holes during the event.
- American Family Funding sponsored a margarita machine at another tee.
- The event generated over \$53,000 towards scholarships for our students!



Ed Padilla (NE Systems),
with staff from the IT
department Chad Estrella,
Be Phan, Jim Temple



Scholarships Help Students

- In the 2011-12 academic year, the Foundation launched a strategic goal to raise \$300,000 in student scholarships over three years.
 - ✓ Since the program's launch, the Foundation has raised **\$326,060**, reaching the campaign goal in fewer than three years.
 - ✓ **\$53,543** of those funds were raised in 2013-14 (FY YTD)

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STATEWIDE LEADERSHIP

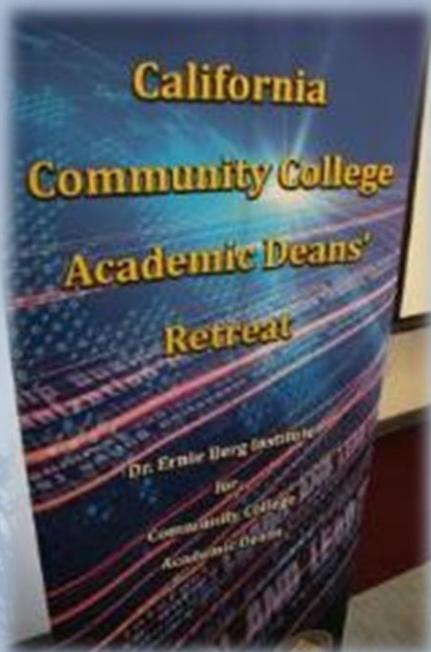
Doing What Matters for Jobs and the Economy

- COC hosted a “Doing What Matters” conference in the UCEN Center in San Diego
- A regional follow up conference is set for Dec. 6 in Ventura
- Among the activities of the California Community Colleges Chancellor’s Office, the programs of the Division of Workforce Development bridge the skills and jobs mismatch and prepare the workforce for 21st century careers
- Doing What MATTERS for jobs and the economy is a four-pronged framework to respond to the call of our nation, state, and regions to close the skills gap. The four prongs are:
 - ✓ Give priority for jobs and the economy »
 - ✓ Make room for jobs and the economy »
 - ✓ Promote student success »
 - ✓ Innovate for jobs and the economy »
- The goals of Doing What Matters for Jobs and the Economy are to supply in-demand skills for employers, create relevant career pathways and stackable credentials, promote student success and get Californians into open jobs.



California Community College Academic Deans' Retreat

- The *California Community College Academic Deans' Retreat* took place Thursday, September 26th
- This year's event—the fourth dean's retreat hosted by COC— included 105 attendees from around the State who came to meet, network, and discuss topics affecting their administrative roles
- Event coordination was led by Dr. Patty Robinson
- Speakers included:
 - ✓ Former State Community College Chancellor and former State Senator, **Dr. Jack Scott** (keynote speaker)
 - ✓ COC Chancellor, **Dr. Dianne Van Hook**
 - ✓ Department of Education's new **Undersecretary Mark Mitsui** who "Skyped" in from Washington D.C.
 - ✓ Chabot-Las Positas CCD **Chancellor Jannett Jackson**
 - ✓ **Ms. Pamela Deegan**, Expert Faculty, School of Educational Studies, Claremont University
 - ✓ **Dr. S. Craig Justice**, VP of Instruction, Irvine Valley College
 - ✓ **Mr. Vincent W. Stewart**, Vice Chancellor of Government Relations, State Chancellor's Office
 - ✓ COC's own Chief Instruction Officer and Assistant Superintendent, **Dr. Jerry Buckley**



Leaders Among Us

- **Sharlene Coleal**- Assistant Superintendent/Vice President, Business Services
 - ✓ ACBO (Association of Chief Business Officials) Board Member – Region 6.
 - ✓ Chancellor’s Office Advisory Workgroup on Fiscal Affairs – CBO representing Single College District – Southern California
 - ✓ Board member of SWACC (Statewide Association of Community Colleges) – liability insurance JPA.
- **James Glapa-Grossglag**, Dean, Educational Technology, Learning Resources, and Distance Learning
 - ✓ President of the Advisory Board of the Community College Consortium for Open Educational Resources, 2011 – present
 - ✓ Member, Board of Directors of the OpenCourseWare Consortium, 2013-15
 - ✓ Member, Board of Directors, Instructional Technology Council, 2013-present
 - ✓ Member, Distance Education Task Force, Accrediting Commission for Community and Junior Colleges
 - ✓ External evaluator team member, Accrediting Commission for Community and Junior Colleges, 2013

Leaders Among Us

- **Dr. Jerry Buckley**
 - ✓ Member of state-wide CIO's organization for the CCCs
- **Dr. Barry Gribbons**, Assistant Superintendent/Vice President, IDTOS and **Director, Daylene Meuschke**
 - ✓ Board Member for the Research and Planning Group, a statewide institutional research and planning organization
- **Dr. Patty Robinson**
 - ✓ President-Elect of the California Council of Gerontology and Geriatrics (CCGG).
- **Dr. James Temple**, Associate Vice President, Information Technology and **Mr. Mike Gunther**, Assistant Director, Information Technology
 - ✓ Were both appointed to the State Chancellor's Office "Information Security Advisory Committee"
- **Dr. Majid Mosleh** - Instructor, Political Science
 - ✓ called to Capitol Hill in Washington D.C. last semester to testify before a closed congressional committee session to testify as an expert on U.S./Iranian relations.

Leaders Among Us, *cont'd*

- **Jon Aasted** – Director, Contracts, Procurement, and Risk Management Services
 - Southern California Community College Purchasing Association (Member at Large) SWACC
 - Statewide Association of Community Colleges (SWACC) Member of Claims
- **Edel Alonso** -President of Academic Senate
 - Voting delegate to the Academic Senate for California Community Colleges
- **Tim Baber** – Chair, Welding Department
 - American Welding Society
 - Weld-Ed
 - Fabricators Manufacturer’s Association
 - Member of Laser Institute of America
 - Committee Member of the American Welding Society Laser Welding Committee
- **Mary Bates** – Instructor, Geography
 - American Association of Geographers
- **Bruce Battle** - Managing Director, District Communications and Marketing
 - National Council on Marketing and Public Relations
 - California Community College Public Relations Organization

Leaders Among Us, *cont'd*

- **Tom Bilbruck** – Director, Financial Aid
 - California Community Colleges Chancellor's Office: Financial Aid Technical Advisory Committee, Region VI Representative
 - California Community Colleges Student Financial Aid Administrators Association- Executive Board, Region VI Representative
- **Regina Blasberg** -Chair, Engineering Technologies
 - California Land Surveyors Association
- **Gina Bogna**, Director Internships and Job Development
 - California Community College Association for Occupational Education
- **Kelly Burke**-Instructor, Mathematics, Sciences, & Engineering
 - AAUW Board Recording Secretary
 - Southern California American Society of Microbiology
- **Leslie Carr**, Director, Professional Development
 - ✓ California Community College Council for Staff and Organizational Development
 - ✓ North American Council for Staff, Program and Organizational Development

Leaders Among Us, cont'd

- **Bernardo Feldman** – Instructor, Music
 - National School of Music from the University of Mexico City
- **Barry Gibbons** – Assistant Superintendent/VP, Institutional Development, Technology & Online Services
 - RP Group
- **Patty Haley**-Chair, Health Science
 - California Council of EMS Educators – Interim Secretary
 - California State Fire Technology Director's Association
 - Emergency Nurses Association
 - National Association of EMTs
 - National Association of EMS Educators
- **Eric Harnish** – Vice President, Public Information, Advocacy and External Relations
 - Vice President, Community College Public Relations Organization
 - Member, Association of California Community College Administrators Commission on Finance and Legislative Advocacy
- **Michael Joslin** – Dean, Student Services
 - Association of California Community College Administrators, member
 - California Community College Student Affairs Association, member

Leaders Among Us, cont'd

- **Julie Lawson** – Instructor, Music
 - ✓ Member of the American Choral Directors Association
- **Dora Lozano** - EOPS/CARE Counselor
 - ✓ California Community Colleges Extended Opportunity Programs and Services Association
- **Chuck Lyon** –Athletic Director
 - ✓ California Community College Athletic Association
 - ✓ California Community College Athletic Directors Association
 - ✓ Southern California Football Association
 - ✓ National Collegiate Athletic Association
 - ✓ PAC 12 Conference
 - ✓ Western Athletic Conference
 - ✓ Big West Conference
 - ✓ West Coast Conference
- **Anne Marengo**- Professor, Sociology
 - California Sociological Association, Southern VP
 - Pacific Sociological Association

Leaders Among Us, cont'd

- **Anthony Michaelides** –Director, Career Services
 - ✓ Vice President, Southern Region, for the California Placement Association
 - ✓ Committee Member, Region 6 representative, for the Statewide Career Development Advisory Committee
- **Daylene Meuschke** –Director, Institutional Research
 - ✓ Research and Planning Group for California Community Colleges, Member and Chair, Professional Development
- **Dorothy Minarsch** – Instructor, Interior Design
 - ✓ Interior Design Educators Council Member
- **Gary Peterson** -Instructor, Cinema
 - ✓ President of the Men's Coaches Association
 - ✓ Member California Women's Golf Coaches Association
- **Colleen Reeves** -Interim Director, Student Health and Wellness Center
 - ✓ Academy of Nurse Practitioners
 - ✓ Health Service Association of California Community Colleges
 - ✓ American College Health Association
- **Jasmine Ruiz**- Director, Admissions & Records and Online Services
 - ✓ President of the California Association of Community College Registrars and Admissions Officers

Leaders Among Us, cont'd

- **Jim Schrage**- Vice President, Facilities Planning, Operations and Construction
 - ✓ Golden State Gateway Coalition
- **Phylise Smith** – Instructor, Dance
 - ✓ Dance USA
- **Cindy Stephens**- Chair, Early Childhood Education
 - ✓ Partners in Education, Articulation and Coordination through Higher Education
 - ✓ California Community College Early Childhood Educations
- **Diane Stewart**- Dean, Early Childhood Education, Teacher Training Programs, Community Education and Non-Credit
 - ✓ Association for the Education of Young Children
 - ✓ Association of Community and Continuing Education
 - ✓ California Community College Early Childhood Educators
- **Murray Wood** -Chief Development Officer, College of the Canyons Foundation
 - ✓ Board of Directors of the Network of California Community College Foundation
 - ✓ Chairperson, Communications and Marketing Committee of the Network of Community College Foundations

Leaders Among Us, cont'd

- **John Wissmath-Head Women's Softball Coach**
 - ✓ President of Softball Coaches Association
- **Howard Fisher – Head Women's Basketball Coach**
 - ✓ VP of the Basketball Coaches Association
- **Chad Peters – Athletic Trainer**
 - ✓ VP of Athletic Training Association (both soon to be Presidents)

PARTNERSHIPS

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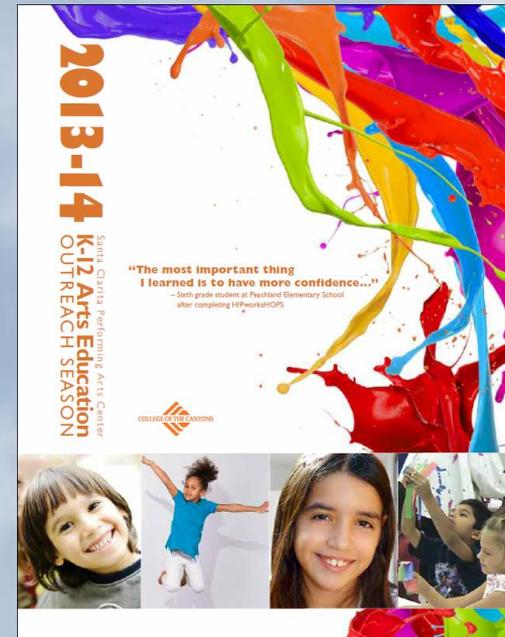
K-6 Science Initiative

Faculty, staff, and students will work with various elementary school classrooms to craft and purchase innovative learning modules or kits filled with kinesthetic activities designed to stimulate student interest in Electronics and Physics to support curricular goals associated with grades 3, 4, and 5.

- **Newhall, Sulphur Springs, and Saugus districts** along with **SCVi** (4th and 5th grade classes in 2013-14). In addition, a new cohort of MESA students has been trained to assist teachers in the classroom as part of Service Learning.
 - COC faculty participants Kelly Burke, Renee Marshall, David Michaels, Susan Crowther, and new MESA Director Eric Lara continue to lead the way in these teacher/student trainings
- Organizers are following up with the same curriculum design in the Sulphur Springs and Castaic elementary school districts in early Fall 2012
- Faculty continue to seek out and follow through on additional grant opportunities.

K-12 Arts Partnership/ Outreach

- The Santa Clarita Performing Arts Center K-12 Arts Education Outreach Program exposes students to the visual and performing arts, while also collaborating with teachers and administrators in local school districts to develop an enhanced arts education curriculum.
- Highlights for this year include:
 - ✓ school assemblies
 - ✓ bus-in programs
 - ✓ classroom visits
 - ✓ family performances
- Students can enjoy performances that meet or exceed the state of California's Visual and Performing Arts (VAPA) standards.



2013-14 Santa Clarita Performing Arts Center
K-12 Arts Education Outreach Season

SCHOOL SHOWS	GRADE	K	1	2	3	4	5	6	7	8	9	10	11	12	PAGE
ASSEMBLIES – Singles or Back-to-Back															4
ARIPSY AULOS (Harp & Flute)															4
ANDREW GRLESCHOW – African music & dance															4
THE CHAMELEONS															4
• Adventures in Space															4
• The Bully Buster															4
• Diskin & Suzman – Peter and the Wolf															4
• Mime Over Matter															4
• Wonder of Words															4
FAUSTWORK MASK THEATRE															4
• The Mask Messenger															4
FITA TORO															4
HELIOS DANCE THEATRE															6
• Pass In Boots															6
• Aphrodite, The Matchmaker															6
• About Anne A Diary in Dance															6
JOAO JUNQUEIRA															7
JOHN ZEBETZKE															7
• The Goat South Band															7
• Salaman's Ensemble															7
• A World of Music															7
L.A. OPERA ASSEMBLIES															7
• Sing Out Loud!															7
• Don't Be Afraid, It's Just Opera															7
LULA WASHINGTON DANCE THEATRE															8
HARITIN ESPINO															8
REMO DRUMS															8
• Drum Circle															8
TEN WEST															8
• The Fracas Brothers															8
• Quiet For Character															8
TIFFANY BONG															9
• SOLAzyak															9
TJ PRODUCTIONS															9
• The Crane Court – Colorful Journey															9
TRIO AMERICA															9
WILL GEER THEATRICAL BOTANICUM															9
• A Tale with Great African Ancestors															9
• A Midsummer Night's Dream															9
• Aesop's Fables															9

On-Campus Civil Rights Clinic

- The college's partnership with the DFEH began in the fall of 2012 with the establishment of the College of the Canyons Civil Rights Clinic, inside the UCEN.
 - ✓ As a result, College of the Canyons has been able to provide students with hands-on training in areas related to the investigation and processing of work/housing discrimination claims and other civil rights based legal issues.
 - ✓ Supported by faculty members from both the college's Social Science & Business and Humanities Divisions, the CRC provides training to approximately 10 students each semester, depending on class size and instructor availability.
 - ✓ Participating students are recruited by faculty members to serve as CRC interns at the college's Valencia campus.
 - ✓ **Students receive academic credit through the college's Cooperative Work Experience Education (CWEE) program, while also training and working directly with DFEH staff.**

Santa Clarita Environmental Education Consortium (SCEEC)

- An initiative of College of the Canyons, **SCEEC** operates as a private-public partnership with a mission to promote environmental literacy in the Santa Clarita Valley.
- The group is **dedicated to promoting sustainability awareness** and practices both on campus and in the community by hosting events and activities that **help teachers and learners of all ages become more involved with environmental issues.**
- Spearheaded on campus by Jia-Yi Cheng-Levine and team of passionate “green” faculty and staff
 - ✓ Green Up
 - ✓ Tedx
 - ✓ Blue Bird Project

SCEEC, Cont'd

SCEEC hosted a Science Fair

- Designed promote Environmental Literacy among students in the 4th grade and up
- The students were encouraged to submit projects to promote discussion on environmental sustainability
 - Categories were for Grades 4-6, Middle School and High School levels
 - Winners received a ribbon, gift certificate and a chance to display their project at the Environmental Conference on October 12



***Santa Clarita Environmental
Education Consortium***



SCEEC, cont'd

Participate and sponsor a variety of events, including;

- City of Santa Clarita's Arbor Day/Earth Day event at the Central Park (April 2013) where they:
 - ✓ Honored the winners of the Environmental Science Fair (pictured);
 - ✓ Educated the public about the importance of biodiversity by helping restore Western Bluebird population in our area (25 bluebird boxes were given out at the event); and
 - ✓ Talked about the importance of biodegradable products by helping kids plant seeds in biodegradable pots

The tireless members of the SCEEC committee, along with Jia-Yi Cheng-Levine, include Stephanie Anagnoson, BJ Atkins, Michael Haro, Monica Marshall, Richard Matzen and Evis Wilson. We thank them for continuing to make an impact in our community!



SCEEC, cont'd

COC California Bluebird Restoration Project

- Co-sponsored by COC's Interim Sustainability Center and Santa Clarita Environmental Education Consortium (SCEEC), this project hopes to help restore California Bluebird population on our COC campus and in our community.
 - ✓ Phase I - restoring the bluebird population on COC Valencia campus this year;
 - ✓ Phase II - provide outreach and educational opportunities to our local K-12 teachers and learners to embark on similar restoration projects on local schools' campuses or in people's backyards.
- The event, held in October, featured a presentation by Dick Purvis from the CA Bluebird Recovery Program (CBRP). **He discussed the reasons behind, and the significance for, the project and how we can be part of a larger research project housed by Cornell University.**



SCEEC Hosts *Green Up: Community Action and Education*

- Offers the community a full-day environmental conference of workshops, presentations, and vendor displays in October.
 - ✓ Co-hosted by Santa Clarita Environmental Education Consortium and COC's Sustainability Center
 - ✓ Addressee topics on Green Businesses, Green Design, Community Engagement, Water Conservation, Green Careers and much more. It also provided family-oriented activities, such as the bluebird restoration project.

TEDx Conference at COC

- Selected as the first community college in California to host a TEDx Conference.
 - ✓ *The TEDx Planning Committee received an impressive amount of proposals and has talked to/auditioned all of our chosen speakers.*
- The event secured seven spectacular speakers who addressed the theme of “connectivity”
- Conference attendees were “wowed” by the innovative and creative ideas presented at the conference!
- Thanks to the ASG and SBDC’s Young Entrepreneurs Program whose sponsorship made the event possible!





FACILITIES UPDATE

Student Services/Admin Building

- Construction of this 46,000-square-foot facility began in summer of 2013.
- Completion date on target for Fall 2014 semester.
- Upon completion of the building, 7 departments will move in and create a one-stop shop for students!



All College Fall 2013-14



Institute of Culinary Education (iCuE)

- “A watched pot never boils,” goes the old saying. At COC, we’ve smashed that old adage by quickly bringing the build out of our iCuE to a “rolling boil” since the official groundbreaking August 19
 - Completion on target for Fall 2014 with occupancy slated for early 2015
- Located at the southeast corner of Mentry Hall the building will house all of the kitchens — instructional and demonstration — necessary to meet high student demand for a food arts education
- Additional bells and whistles include a full-service restaurant and retail market, both which will be open to the public and a small vineyard planted on adjacent hillside.



iCuE: The Nitty Gritty

- The Plumbing and Electrical Contractors arrived on site early. They have located and placed all of the future utility lines.
- Most of the water and lines are coming up through the fire lane that makes its way up behind Mentry Hall and over to the Student Support Center.
- The compaction and grading is now complete. The concrete contractor is on site and mapping out where the concrete footings will be located.
 - Some of these footings have already been excavated.
 - We will continue to dig footings and begin the placement of the steel reinforcement during the remainder of November.
 - We will also tie in to the gas lines located in Lot 15.



Facilities Updates

Baseball/Softball Locker Rooms

- ✓ Two locker rooms are being refurbished inside and out.
- ✓ New locker rooms will soon be open!



Track and Field Renovations

- ✓ New state-of-the-art field turf, resurfacing and restriping of the track was completed on August 15, 2013.
- ✓ New track and field is currently in use and being enjoyed by the Football, Track and Field and Soccer teams!



Prop 39 Projects: Installing DDC “Points”

- Secured the first \$511,950 of a total of \$800,000 in Prop 39 grant monies to replace the air-powered (*pneumatic*) thermostats and controls with Direct Digital Controls or DDC ‘points’.
- So what’s the headline?
 - ✓ This project will yield **a savings of approximately 370,870 kWh/year.**
 - ✓ **A savings of approximately \$50K ANNUALLY**, which gives the project a 10-year payback period.
 - ✓ In other words, after 10 years, all those saved dollars go straight **into the District coffers.**
 - ✓ Expected project finish: 2014/15 (dependent upon receipt of grant balance)

Gardens of the Canyons

- Continued development of the **meditation garden**.
- Purchased and installed 2 new trees and 2 benches.
- Transitioned the **community garden** from summer plants to winter veggies.
 - ✓ We have boysenberries and raspberries bushes on order as well as flowering vine plants that will help conceal the chain link fence.
 - ✓ The Grounds department was able to purchase much need tools for our gardeners to use and are kept locked up in the shed.
 - ✓ An Eagle Scout completed a project of constructing benches in and around the garden.
- Offered a free compost making course with master gardener and **Foundation Board member, Diane Benjamin**

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CANYON COUNTRY CAMPUS

CCC "Firsts"

- Collaboration with SCV Chamber to host **inaugural “Fall Festival & Movie Under the Stars”** at CCC
- **Crossed the 30,000 mark!** 32,289 students have taken a class at CCC since 2007
- **Largest semester ever** at Canyon Country. 315 sections, 10,600+ seats, 5400+ students
- **2,300+ students attend CCC exclusively** this semester (44% of CCC students)
- **172 faculty teaching** at Canyon Country (most ever) with **109 teaching exclusively at CCC**
- CTE/Plumbing began laboratory instruction in **newly outfitted Plumbing Lab**
- Remodeled 701/702 room **created a multipurpose room space** on campus for workshops (ProfDev, EconDev, advisory, community groups)
- In October 2013, **celebrated the eighth “Star Party”** at the Canyon Country Campus
- Largest **winter** yet planned for **2014 with 51 sections**
- **Careers in the Green and other sustainability initiatives** have begun at CCC

City Projects in Canyon Country

- The Sierra Highway Landscape Median Beautification project featured some nice additions to the highway near the Canyon Country Campus!
- Upgrades began in the spring and were completed by this past summer. If you haven't driven by the campus lately, I challenge you to make a point of it and see how much CCC has grown!



CCC Community Partnership Efforts

- **Canyon Country Business Association** (formerly Merchant's Association) will now meet seasonally at CCC
- **Partnering** and co-marketing with SCV Chamber of Commerce on CCC events
- **Expanded business membership** on CTE advisory committees at CCC (Water, Plumbing, Solar, Auto)
- Outreach coordinator and college-to-career readiness **collaboration with Wm. S. Hart District** schools and CCC student services

Fall Festival and Movie Night



- Hosted the first-ever Fall Festival and Movie Night on November 1.
- Held in conjunction with the CC Merchant's Association, several businesses were on hand to provide information about their services to those who attended
 - ✓ There were activities for the kids including pumpkin carving and face painting
 - ✓ The evening ended with Gary Peterson introducing a showing of "ET: The Extra Terrestrial" in the amphitheater



CCC—What the Future Holds

Planned Buildings

- **Science Building** —2015 planned opening
 - 21,000 square feet
- **Classroom & Student Resource Center**—2018 planned opening
 - 34,000 square feet
- **Instructional Building**—2021 planned opening
 - 21,000 square feet
- Potential future building: **Planetarium/Science Center, i.e., “Cougar Dome”**
- That’s more than **76,000 square feet** in the next 7 ½ years!

What the Future Holds, *continued*

- **“10 Reasons” Marketing Campaign:** PIO video and social media project to highlight programs, services, and opportunities for students at CCC
- **Spring Battle of the Bands Event:** Outdoor concert event in conjunction with campus and merchant expo, planned for May 2014
- **Community Ed:** Saturday series of courses planned, beginning January 2014
- **Art and Music on Campus:** Choral, vocal, and art activities
- **Close Collaboration with District Colleagues:** A semi-regular rotation of Instructional Deans and other administrators to CCC to maintain awareness and move initiatives forward



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COLLEGE OF THE CANYONS' IMPACT IN THE COMMUNITY

Economic Impact Report

- The regional economic impact analysis examines the impact of COC on the local business community through increased consumer spending and enhanced business productivity.
- Results are measure in terms of added income and are organized according to the following three effects:
 - Impact of college operations
 - Impact of the spending of students who relocated to the region, and;
 - Impact of the increased productivity of former students that were employed in the regional workforce during the analysis year.

Economic Impact Report

- Total Impact
 - ✓ The **overall effect of COC on the local business community** during the analysis year amounted to **\$251.9 million**, equal to the sum of the college operations effect, the student spending effect and the student productivity effect.
 - ✓ This added income was equal to approximately 2.2% of the region's Gross Regional Product.

INCOME CREATED BY COC IN FY 2012-13 (ADDED INCOME)

\$76.6 Million

Effect of college operations

\$997.8 Thousand

Effect of student spending

\$174.3 Million

Effect of student productivity

\$251.9 million

Total Effect



WHAT'S ON THE HORIZON?

**WHAT DO WE HAVE TO LOOK FORWARD
TO THIS YEAR?
A LOT!**

**HERE ARE SOME HIGHLIGHTS OF WHAT
WE CAN EXPECT IN THE YEAR TO COME:**

Accreditation

- Accreditation is a voluntary system for the regulation of higher education quality. Institutions agree to join an association and to be bound to uphold the accrediting agency's standards of quality and its policies.
- Regional accreditors conduct a comprehensive evaluation of an accredited institution on a regular basis, which varies from six to 10 years among regional accrediting commissions.
- Each regional accrediting commission has developed standards of quality that meet federal requirements; each also aligns its standards with the expectations of good practice across the U.S
- While each regional accreditors standards might be organized differently or use different wording that other regional accreditors use, the seven regional accrediting commissions follow very similar processes and have very similar standards of quality.

Accreditation is Why We Continuously Plan

Planning does many things:

- Reaffirms & reminds people of the mission;
- Reinvigorates and deepens sense of commitment & ownership;
- Provides overall guide to implementation of action priorities;
- Describes efforts of departments;
- Facilitates engagement of new collaborations;
- Represents departments in business-like manner; and
- Lets you look for solutions in unexpected, unpredictable patterns and places.

Accreditation Timeline & Process

- Overview of Self Study Process 2nd week of September
- Standards Committee Meetings Begin Late September
- Research and Drafting Late September-November 2013
- Review by Steering Committee Early November 2014
- Document to Editor December 2014
- Second Review by Steering Committee February 2014
- Edited Document to PIO for March 2014
 Formatting and Printing
- Package All Evidence April-May, 2014
- Presentation to Our Board July 2014
- Submission of Self Evaluation Document August, 2014
 and Evidence Files to Visiting Team
- Prepare for Visitation September 2014
 Hotels, Workroom, Computers, Copier
- Visitation October 2014

Website Roll-Out

- **Phase out of old website in process** with a new website being designed by John Green
 - ✓ **Consolidating all sites** to create a standard Look and feel across the COC web system
 - ✓ Administrative Offices (Non-Instructional Areas) **currently migrating their sites**
 - ✓ **Training and assistance** for Instructional areas targeted for early Spring
- **Introducing Microsoft SharePoint 2010 Content Management System (CMS)**, which will offer:
 - ✓ Greater control of web site content
 - ✓ Users to more easily update and edit web sites without additional software

GOAL: To launch the main College of the Canyons website and administrative office sites before Spring Registration starts

Student Success Task Force

- Starting Fall 2014, new state regulations will give Priority Registration to first-time students who have completed ALL steps of the mandatory matriculation process by June 30, 2014
- The new student checklist includes:
 - Application for Fall 2014
 - Online orientation
 - Assessment
 - Online student Advisory (Beginning April 1, 2014)
- Students may begin this process starting January 1, 2014
- Fall 2014 registration dates are assigned July 1, 2014
- Additional information will be available on the Canyons website under “New Students”

COC Holiday Parties

- Valencia
 - ✓ Thursday, December 12
 - ✓ 11:30 a.m. to 1 p.m.
 - ✓ East PE-- Gym
 - ✓ Holiday door decorating contest
- CCC
 - ✓ December 13; 1 – 3 p.m.
 - ✓ Piccola Trattoria



Heritage Committee Potluck

- **Celebrating the holidays in style:** Back by popular demand, the Heritage Committee Potluck will be held next **Wednesday, November 20th @ 11am-1pm in the University Center Lobby.**
 - ✓ To complement the wide variety of dishes available for sampling, at this year's event potluckers can watch a video of some of COC's own international students preparing traditional dishes.
 - ✓ Directed by our own Anh Nguyen, this video follows international students from the grocery store aisle to the kitchen.
- **As always, you are invited to contribute a traditional dish from your heritage for sampling by approximately 20 people.**
 - ✓ In years past contributors have also written-out the recipe to display next to their dish. The "Potluck" has always provided a wonderful opportunity to share a part of one's heritage, to mingle with colleagues, and, of course, to eat!

CSEA v COCFA Softball Tournament

- Saturday, November 23
- 11 a.m. to 2 p.m. at the Valencia Campus Softball Field
- **All proceeds will benefit the local Food Pantry in honor of Michael Brezina**
- Advance Ticket: \$3
- At the Door: \$6
- **If you are interested in playing in the tournament, contact Tom Marshall.**



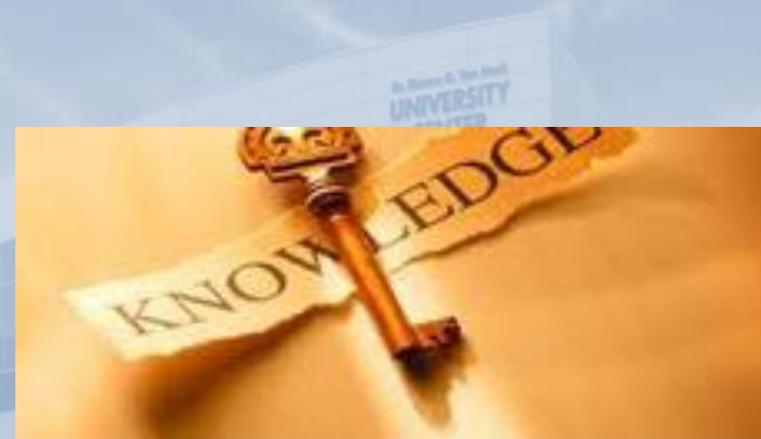
Mike Brezina

Expanded Winter Session!

- **Registering students** to fill almost 300 sections with more than 10,000 seats
 - ✓ at 70% fill rate, we should exceed our FTES target
 - ✓ at 90% fill, we will hit 962 FTES, or more than 240 over target.
- Meeting between instruction and PIO set to discuss **marketing plans to boost enrollments.**

COC Student Leadership Conference

- Themed the *“Responsibility of Knowledge,”* this year’s Student Leadership Conference is set for Nov. 22 in Mentry Hall from 8:30 a.m. to 3:30 p.m.
- Students are encouraged to attend to:
 - ✓ Include their attendance at the conference on their Student Development Transcripts
 - ✓ Acquire essential leadership skills useful to any major
 - ✓ Network with other students interested in leadership





LEAP²: Leadership Education in Action Program²

- This Spring, **we will be offering our second installment of LEAP2.**
- This rigorous program is designed to enable LEAPers to **further develop leadership skills and competencies** through a **personalized program** that focuses on advanced leadership capabilities.
- **In order to participate** you must be a uniquely motivated LEAP 1 graduate who aspires to a higher-level leadership position.
- **Applications** will be distributed prior to the Thanksgiving holiday
- This **new version of LEAP2** will build on what you learned in LEAP 1 and even includes an off-campus retreat and networking with local business partners!



Spring FLEX Week: *Getting Our Act Together with FLEX!*

- Week of February 3 – 7, 2014
- All **four Emergency Preparedness** workshops will be offered:
 - ✓ *Shelter in Place*
 - ✓ *Evacuation*
 - ✓ *All Things Emergency*
 - ✓ *Behavioral and Crisis Intervention, and Threat Assessment for Students in Distress*
- Faculty will be encouraged to focus on being prepared in other ways
- Workshops will be offered in the following sub-categories:
 - Preparedness
 - Technology
 - Fitness/Health



New Works Festival

- Currently seeking plays, one-acts, short plays, scenes, and monologues to the 14th Annual New Works Festival!
 - ✓ The Festival is a playwright development process for any and all writers, local residents, and students. Alumni of the NWF@COC have gone on to have their work premiered in Los Angeles and at other festivals around the country.
 - ✓ There is no submission fee. If accepted, participants will enroll in the production class.
 - ✓ Performances for the festival are next spring, Thursday, Friday, and Saturday, May 1, 2 & 3, 2014 @ 8 p.m. and Sunday, May 4, 2014 @ 2 p.m.
 - ✓ For more information about the festival, and complete submission details, please visit: www.canyons.edu/newworksfestival.

Chancellor's Circle Breakfast Briefing, Dec 6



- Slated for Friday, Dec 6 from 7:30am to 10 a.m. in UCEN 258
- **Brian Keogle** (Attorney at Law, Poole & Shaffery and **COC Foundation Board member**) will present “Keeping Up with the Changing Laws...in California”
- Admission is \$15 (complimentary for members of the Chancellor’s Circle)



Holiday Children's Book Festival, Dec 9

Get involved in the "gift of giving"!

- The COC Extended Opportunities Programs & Services/Cooperative Agencies Resources for Education (EOPS/CARE) & CalWORKS departments will hold their 9th annual Holiday Book Festival.
 - ✓ **Book donations are needed for children ages 2 months to 14 years of age.**
- Books may be dropped off in the Foundation office, the EOPS office or the switchboard.
- Join the fun on Saturday, December 9 from 9-11 a.m. in the Student Support Center for breakfast, the selection of books by the children and story time!

It will be fun!



Mark Your Calendars for These Coming Events!

Music/Dance Performances

- Annual Holiday Jazz Band, Fri, Dec 6, 7:30pm (PAC)
- COC Dance- *Redefined* – Wed/Thur, Dec 11 & 12, 8pm (PAC)
- COC's *House Blend* and *Just Jazz* choirs – Fri, Dec 13, 7:30-9pm (UCEN Lobby)
- Charlie Brown & Friends (starring David Benoit) – Sat, Dec 14, 8pm (PAC)
- Santa Clarita Master Chorale – Sun, Dec 15, 3:30pm (PAC)
- Santa Clarita Ballet – *The Nutcracker*; Dec 21, 2pm and 7:30pm and Dec 22, 2pm and 7pm (PAC)

ASL Events

- November 23, 2013: The club is hosting a one-woman deaf show presented by Evelina Gaina
- April 26, 2014: The club is hosting the ASL Comedy Tour in the PAC. A scholarship awarded by ASG will help fund this endeavor.



And So Much More!

- **Increasing student access** as we add new class sections during the Fall, Winter, Spring and Summer semesters, thanks to new revenue made possible by the passage of Prop. 30.
- Upgrading **wireless access** at the Valencia and Canyon Country Campuses.
- **Rolling out transfer degree programs** in Chemistry, Communication Studies, Computer Science, English, Geology, and Political Science.
- Writing our **Accreditation Self-Study** and preparing to welcome a visiting team to our campuses in the Fall of 2014.
- Giving our students a rare opportunity to **study photography and geology in Cuba**.
- Making **new degree offerings** available in the **University Center**, including a nursing practice doctorate from Brandman University, a master's in professional clinical counseling from Brandman, and bachelor's degrees in public administration and sociology from California State University, Bakersfield.

**This presentation will be
available on the COC Intranet**