

**College  
of the  
Canyons  
All College  
Staff Meeting**

*Dr. Dianne G. Van Hook  
Superintendent-President  
February 12 & 13, 2008*

# Focus On:

- ✓ What's New, Different, and/or Exciting Since Spring 2007
- ✓ Impact of Planning
- ✓ Growth, Enrollment, Staffing, Programs & Grants
- ✓ Facilities
  - Hasley Hall
  - Aliso Hall
  - PE Expansion
  - University Center
  - What's Next?
    - Mentry Hall Building
    - Library Expansion Project
    - Administration/Student Services Building
    - Canyon Country Campus
- ✓ Accreditation
- ✓ Budget Update
- ✓ Going forward



“As humans, we’re tempted to embrace a likely scenario and stick to it. But in these volatile times, the smart idea is to pursue multiple paths and not be afraid to change directions.”

# What's New, Different, and/or Exciting Since Spring 2007

College of the Canyons continues to grow and redefine its scope as an institution just as the community we serve grows and changes around us.

But, most importantly, our belief in ourselves determines our destiny!

- Statewide trends/needs/parameters & funding impact us.
- Businesses training needs influence our direction.
- Trends in funding and state policy impact us.
- Greater numbers of people impact us.
- Our self reliance empowers us!

# College of the Canyons is On the Move

## Presently:

- 185 full-time faculty
- 184 full-time classified staff
- **2,150** class sections
- **45+1 pending** certificate training programs (Plus 29 specializations)
- **62** disciplines/majors
- **611,694** square feet of space
- **\$216 million** annual budget
- **14,000** funded FTES
- **18,471** students (Fall 2007)
- **49** computer labs

# Recognition

- National Council for Staff, Program & Organizational Development (NCSPOD) honored the **College of the Canyons Professional Development Program** with the Institutional Merit Award for determined efforts in the advancement of employees this past October in New York. Also there to receive the award were **Leslie Carr** and **Diane Fiero**.
- **COC** has been named to the **2007 President's Higher Education Community Service Honor Roll with Distinction**. This honor from the highest levels of government recognizes your institution's leadership in helping to build a culture of service and civic engagement on campuses and in our nation. The six Presidential Award winners at a plenary at the annual meeting of the American Council on Education in San Diego on February 11.
- The **COC SBDC** won three of the five awards given out during the Awards Ceremony by the Los Angeles Regional SBDC Network, SBA and State of CA Chancellors Office:
  - #1 for Overall Performance for 2007
  - Top Overall Performing SBDC
  - Top Consultant Award – Gil Murphy and High Overall Long-term Clients Award
- **Mimi Spankroy** is currently serving as co-chair for the So. Calif. Community Colleges CASBO Payroll Networking group. This month she will also be coordinating College of the Canyons 3rd annual Daffodil Days campaign for the American Cancer Society.
- **Steve Dixon** is treasurer for the State Firetech Program Chairs.
- **Sue Albert** continues as President of Valley Nursing Education Counsel, Advisory for the Chancellors Office and Board of Registered Nursing.
- **James Glapa-Grossklag** was elected Vice Chair of the Board of Directors of Intelcom, the Southern California Consortium for Community College Television.

- **Bob Brode** was awarded the California State Commendation Medal for outstanding legal service to the National Guard from January 2007 Until July 2007.
- **Vickie Valenziano** was awarded certification for meeting NLN standards for instruction.
- **Lindie Kane**, Coach, Cross Country and Track Teams, was voted the Men's Track and Field Coach of the Year by the California Community College Cross Country and Track Coaches Association, and **Jenny Lee** was voted the Individual State Champ, the **first** ever individual champion in COC's proud history.
- California Association of Student Financial Aid Administrators (CASFAA) presented the "Project of the Year" Award for leadership on the CASFAA/CCCSFDAAA/CLFE Task Force was presented to **Beth Asmus**.
- **Beth Asmus** also was presented a Resolution of the California Student Aid Commission honoring her leadership and service as President of the California Community Colleges Student Financial Aid Administrators Association (CCCSFAAA).
- The **Gloria Jackson** tile was installed on the Library Endowment wall September 12<sup>th</sup>.
- **Gail Ishimoto** (Student Services) completed her Bachelor of Science in Technical Management degree from DeVry University, degree conferred 3/08 and is currently enrolled in the MBA program at Keller School of Management.
- **Len Mohny**, COC Alumni and COC Dean, Physical Education and **Vicki Engbrecht**, Assistant Superintendent, William S. Hart Union High School District were honored for their contributions to the college at the Alumni & Friends Barbecue and Awards Ceremony on September 29<sup>th</sup>.

# More New Developments: Babies



Christy Richter—Chase William—  
7/21/07

Jasmine Ruys—Olivia Jaden—  
8/18/07

Michael Sherry—Catilin Rose—  
11/9/07

Bruce Battle—Connor Alexander—  
7-9-07

Daylene Meuschke—Brianna  
Nichelle—8/13/07

Noelia Borcharding—Vincent—  
10/24/07



# Pending Arrivals

- Eric Harnish (February)
- Sandra Thomas (March)
- Sonya Grossberg (June)



# Our 2008 Athletic Teams

- **Women's Golf**

- Won the conference, Southern California and State Championship after finishing the season 37-3.

- **Men's and Women's Cross Country**

- Men's team brought home the first Western State Conference Title in school history.
- Women finished in third place at the conference meet.

- **Men's Soccer**

- Three men's soccer players received All-WSC honors.

- **Women's Soccer**

- Five women's soccer players earned all-conference accolades.

- **Volleyball**

- Finished in second place with a 7-3 WSC record. Also made first ever appearance at the State Championships.

- **Football**

- Finished in second place with a 9-6 (6-1) record. Won the Western State Bowl in the first round of the playoffs

# Program Accomplishments

# Program Development

- **Allied Health**

- **Firetech** has grown from a little over 100 students to over 300 students and is the proud owner of 3000 feet of fire hose donated by El Camino College.
- **EMT** has added an introductory course to help students be better prepared and to give students under 18, something to do while they wait to enter the program.
- **Nursing** continues to expand with 256 students enrolled.
  - A partnership was added with SEIU, a healthcare workers union for a career ladder program and Kaiser Permanente.
  - With grant funds. Nursing purchased the top of the line human patient simulator whose eyes dilate, he sweats and changes skin temperature, talks etc. We are pursuing different avenues of partnership to develop a simulator site for participation by hospital staff including doctors and nurses and COC students.
- **Administration of Justice**, with new Public Safety director **Steve McLean, Bob Brode** is developing a Homeland Security Program

- **Administration of Justice Program**
  - Currently developing an A/S degree in Homeland Security.
- **Anthropology**
  - Offering of new class: Anthropology 105 (Introduction to Archeology and Prehistory).
  - Opening of new Anthropology Lab at CCC and related lab sections.
  - Developing an Honors class for Anthropology 103 (Cultural Anthropology).
- **Business**
  - Establishing Retail Management Certificate (related to new programs).
  - Working with local community in supporting Youth Entrepreneurial Program.
  - Creating new online courses which were submitted to curriculum, including BUS 117 (Business Entrepreneurship), BUS 185 (Principles of Importing and Exporting), and BUS 142 (Principles of Selling).
- **Communication Studies**
  - Expanding Forensics Program.
  - Teaching Honors course this semester (COMS 105 H: Speech Fundamentals).
  - Hiring of one new fulltime instructor scheduled.
- **Computer Information Technology**
  - Offering courses in Office 2007.
  - Offering 090L (CIT Lab) for the first time.
  - Offering Quick Books II in the fall.

- The **Counseling Department** has expanded its online services to not only provide online counseling classes and online counseling but we also just started online multimedia tutorials on the following topics:
  - How to Choose A Major
  - How to Choose Next Semester's Classes if Your Educational Goal Is A Certificate
  - How to Choose Next Semester's Classes if Your Educational Goal Is An Associate Degree
  - How to Read A COC Transcript
  - How to Search for Class Sections
  - How to Read The Schedule of Classes
  - How to Register Online for Classes
  - How to Use ASSIST for Transfer Planning
- **Economics**
  - Offering new course, ECON 230 (Comparative Economic Systems).
  - Rising enrollments for ECON 170/HIST 170 (Economic History of the U.S.).
- **History**
  - Offering several new courses this semester, including HIST 116 (The African American Experience in the U.S., 1619-1877), HIST 117 (The African American Experience in the U.S., 1870-Present), and HIST 198 (Special Topics in History).
  - Awaiting approval for Honors class to add to curriculum (HIST 111H: United States History I).
  - Hiring of one new fulltime instructor scheduled.

- **Paralegal**

- Paralegal Studies Department sponsored the Law Appreciation Day where students learned about careers in law.
- Further, Paralegal Studies Department submitted its application for initial approval with the ABA.
- Finally, Paralegal Studies offered an essay contest where the winner attended a black-tie dinner where Chief Justice John Roberts of the United States Supreme Court was the keynote speaker.

- **The Purchasing Department** worked with the Project Managers for the newly completed Aliso Lab, Aliso Lecture Hall, Hasley Hall and Canyon Country Campus to:

- Develop standardizations for furniture for the typical classrooms, computer labs, conference rooms and offices
- Develop furniture layouts and furniture selection for the non-typical areas as well, e.g., Board Conference Room and Board Room, foyers of Hasley Hall, cinema room, library and TLC, ECE and A&R to name a few
- Ensure that furniture for the opening of these projects was delivered, installed and set-up within the required timeframes. We believe the furniture is a beautiful compliment to the various projects.

- **Psychology**

- The AA degree (currently awaiting state approval) was developed.
- Department is scheduled to hire one new position & one replacement (for Mark Rafter who is retiring).
- Several department members went to B.C. Canada with the Psych Club/Psi Beta last May to attend the Western Psychological Association. They are scheduled to go to the WPA again in Irvine this April, with the Psych Club/Psi Beta students

- **Service Learning**

- Chief academic administrators and higher-education leaders has selected the College of the Canyons for inclusion in Beyond the Books' inaugural Guide to Service-Learning Colleges and Universities.
- This semester, a late start, one-unit, transferable introductory course will be offered: Service-Learning 100
- Last semester, 355 students earned Service-Learning certificates. They worked with 25 faculty members and 57 community-based organizations

- **Sociology**

- Offered new class: Sociology 209 (Sociology and Religion in the United States).
- Having great success with 1-unit special topic classes, including “Stepping Outside the Box: Deviance In a World of Conformity” and “Sexual Politics Redefined: Varied Meanings of ‘Sexualities.’”

- **Social Science & Business**

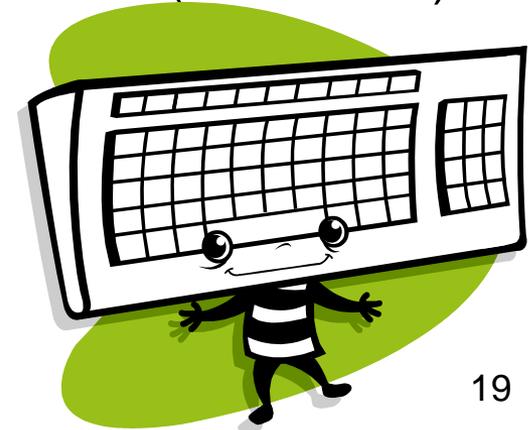
- Worked to establish the following interdepartmental-community based projects:
  - SSB and SCV Historical Society Lecture Series
  - Veterans History Project
  - Honors Program

- COC hosted “**Focus the Nation**” on January 31<sup>st</sup> to help develop support for **Sustainable Development** on campus in in the community.
- **SBDC’s** 2007 Dream and Discover Entrepreneurs Conference hosted by College of the Canyons attracted more than 200 business-minded community members and was hailed as a tremendous success.
- COC students, faculty and staff donated 392 pairs of eyeglasses to the **Lions Recycle for Sight Project** in December.
- **Michael Joslin** produced a “Green Up” Benefit Concert” in the PAC on February 1 featuring Beatles and Van Halen tribute bands and raised over \$9,000 for scholarships and internships for students studying sustainable development.
- COC hosted a **Water Technology Science Winter Education Extravaganza** with over 300 participants on our campus who learned about the latest in water systems technology, which gave out water technology courses a boost.
- **Former Chancellor Mark Drummond** served as a guest speaker in the EDU080 class.
- The college hosted two fabulous Open Houses for the **University Center**, one on August 7th and the second January 14th. The partners and the University Center team members were very excited to have the wonderful turnouts which occurred.
- **EOPS/CARE** counselor, **Kristina Davey**, along with College of the Canyons EOPS students, participated in the 1<sup>st</sup> Annual EOPS Summer Institute, a weekend long student centered success training for EOPS students in Region 6.
- COC is gearing up for the **LEAP** program to provide our own “grow your own” leadership training at College of the Canyons.

# Technology Highlights Since July 2007

## Campus Highlights:

- Computer population now at **2500** machines. Replaced or added over **500** computers District-wide since July 1, 2007
- Setup network services for Canyon Country Campus
- Installed LCD Display monitors in:
  - Counseling Office
  - Cafeteria
  - Hasley Hall
- Setup all new classrooms as “Smart Rooms” with computer and audio/visual technology.
  - Tripled the number of LCD projectors on-campus.
- Blackberry Email Server Operational
- Computer Support/Technology Center open at CCC (Room 205)



# Technology Highlights

## Web Highlights:

- Designed new college web site.
- Developed online master event calendar.
- Installed KHTS/SCV Highlights News Ticker.
- Placed counselor's grid online.
- Posted Web Advisor 3.0 / My Canyons.
- Connected UI Web; Datatel via web browser.



# Coming Soon....

- Network Authentication through Wireless.
  - Access outlook, Datatel, servers, etc wirelessly
- Clicker Technology
  - Give on-demand quizzes to your students using wireless clickers.
- Office 2007
- Videoconference Capabilities at CCC
- Retrofit existing classrooms with “Smart” technology.
- Web-Based Helpdesk work order system
- Automated phone calls to students about closed/cancelled classes.
- Intranet location to post “free stuff”, non-college announcements, etc.
- Datatel Active Campus Portal; Student Web Portal
- Blackboard 7.x upgrade.
- And Much More.....



# Representation in the Community

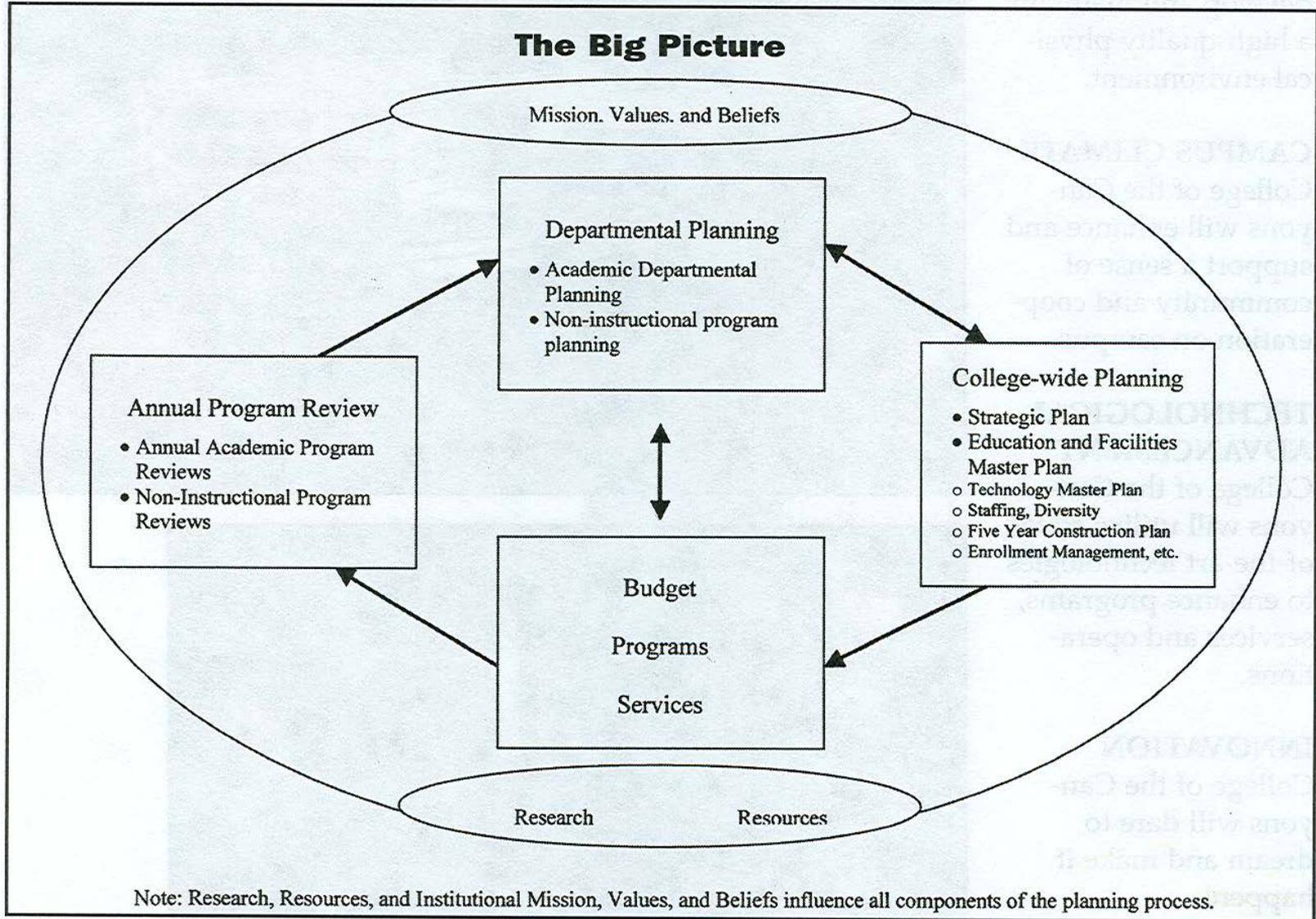
- Local Agencies Public Information Officers Group
- COC Liaison to Community Emergency Services Group (part of PIO Group)
- SCV Youth Orchestra Foundation (Emeritus member)
- SCV Wine Classic co-chair
- SCV Disaster Coalition (Don't attend meetings but participate via email)
- Belcaro Homeowners' Association
- Arts Alliance (visual and performing arts –area wide) member
- City Arts Commission (arts voice to City Council) one of eight appointees
- School to Business Alliance (board member)
- COC Foundation Board Member
- CSUN - COC rep on doctoral program
- Assistant Superintendents Association of Santa Clarita (all instructional leaders from all the districts in our service area, Hart, Saugus, Sulfur Springs, Newhall, Castaic)
- Historical Society

- Friends of the Library
- Canyon Country Advisory Committee
- Henry Mayo Newhall Memorial Hospital Finance Committee
- College of the Canyons Foundation Board Member/Treasurer
- College of the Canyons Foundation Finance Committee
- College of the Canyons Foundation Executive Committee
- College of the Canyons Foundation Golf Committee
- College of the Canyons Foundation Silver Spur Committee
- Canyon Country Advisory Committee
- Director on the Castaic Education Foundation Board
- VIA member
- SCV Jaycees member
- Volunteer for the Boys & Girls Club, Zonta, and the Hart District.
- Volunteer for local political campaigns
- SCV Rotary (Community Service Chair next year)
- Elks Lodge Member
- COC Foundation Board member
- COC Golf Tournament Co-Chair
- Santa Clarita Valley Food Pantry Board of Directors President

- Santa Clarita Chamber of Commerce Education Foundation Board of Directors
- Valencia Industrial Association Advocacy Committee
- SCV Economic Alliance
- SCV School and Business Alliance
- SCV Chamber of Commerce
- Valley Industrial Association
- Women Entrepreneurs of the Santa Clarita Valley
- City of Santa Clarita Cemex Committee
- Santa Clarita Valley Chamber of Commerce Traffic Committee
- I-5 Improvement Consortium
- Santa Clarita Valley Sheriff's Station Advisory Board
- Canyon Country Campus Advisory Committee, History Sub-Committee

What are you doing?

# The Impact of Planning-- Results



# MISSION STATEMENT

College of the Canyons is a learning-centered community college that provides academic education and workforce training at the lower-division level to all capable of profiting from instruction. The faculty and staff promote substantive personal growth and intellectual progress of learners by combining time-proven concepts with the latest technological advances.

# VISION STATEMENT

College of the Canyons is dedicated to enhancing its reputation as a leading two-year college, recognized locally, regionally and statewide for technical advancement, institutional effectiveness, student support, model academic and professional programs, excellence in teaching and learning, and the sense of community that we provide to our students and staff.

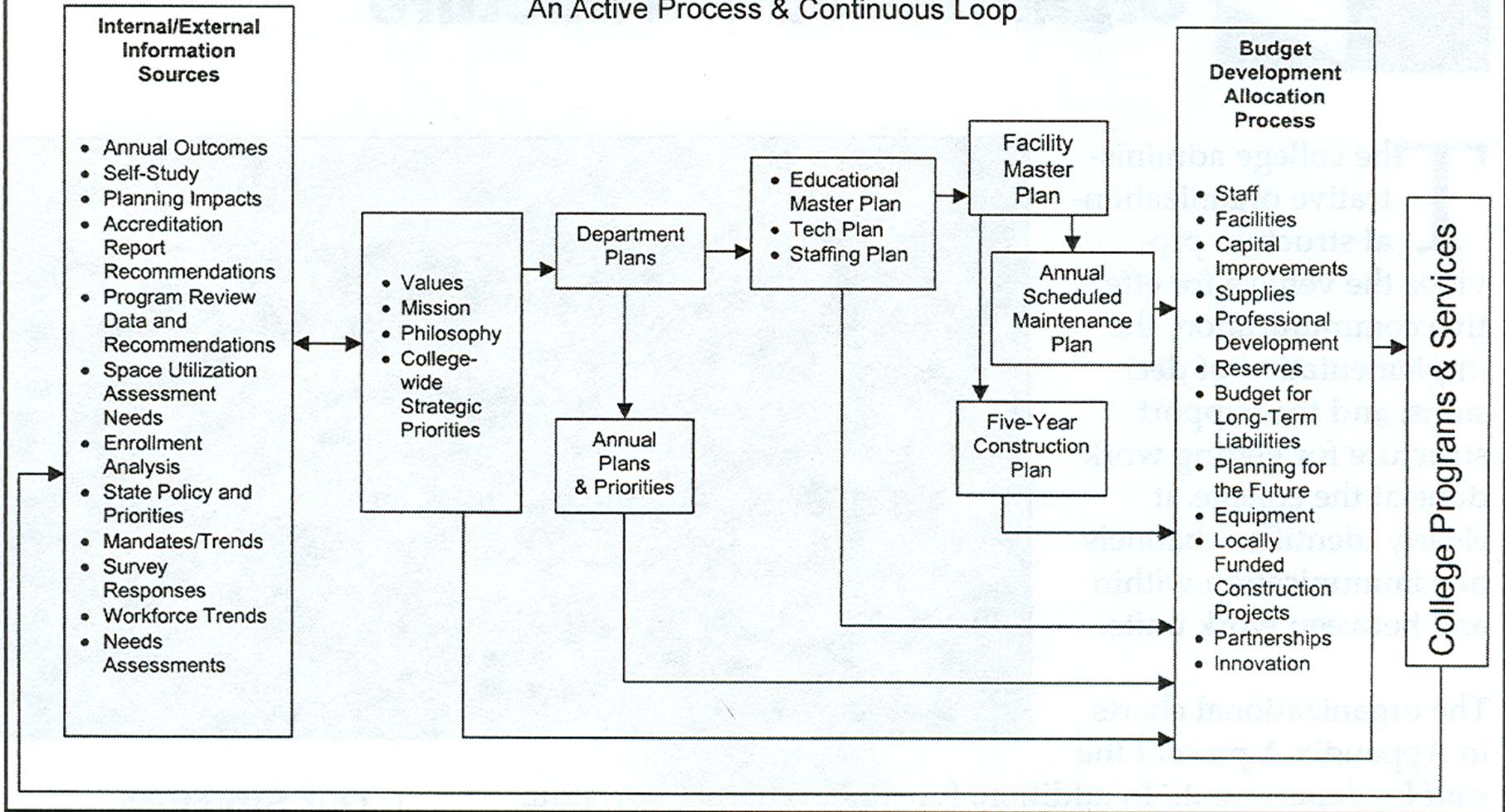
# PHILOSOPHY

We believe in the following values:

- Teaching & Learning
  - We honor and reward high performance in teaching and learning.
- Respect for All People
  - We foster a campus climate characterized by civility, collegiality and tolerance. We encourage honesty, integrity and social responsibility.
- Partnership with Community
  - We create relationships providing the foundation of success for chosen current and future partnerships with local schools, colleges and universities, businesses, government, and social agencies. These partnerships advance the educational, intellectual, artistic, civic, cultural, and economic aspirations of our surrounding community.
- Excellence
  - We set the highest standards for ourselves and support the professional development of faculty, staff and administrators.
- Creativity and Innovation
  - We provide an environment conducive to innovation and creativity. We encourage members of the college community to embrace changes that will enhance the college's mission.

# Comprehensive Planning

An Active Process & Continuous Loop



# Products of Planning



- Strategic Plan (Updated Fall 2007)
- Fact Book (Updated October 2005)
- Annual Program Plans
- Facility and Educational Master Plans for Valencia & Canyon Country Campuses (In draft Form—Available Next Week)
- Technology Plan (Updated Spring 2007)
- Five-year Plan (Updated Annually in May)
- University Center Three-year Plan (Available on Website)
- Foundation Strategic Plan (Available on Website)
- Decision-Making Guide (Update of 2005 Guide in Progress)
- Student Learning Outcomes
- Administrative Unit Outcomes (June 2007, on Website)
- Budget (Spring Plan-Redone Annually)
- And, more!

# College-wide Committees

- College Planning Team
- PAC-B
- Facility Master Plan Task Force
- Health & Safety team
- Enrollment Management Team
- College Policy Council
- Technology
- Professional Development

# Committee Appointments

- How are employees appointed to ***college-wide*** committees?
  - The Academic Senate is responsible for selecting faculty representatives.
  - CSEA recommends classified staff.
  - Administrators can join whatever they want.
  - ASG nominates student representatives.

# Committee Member Expectations

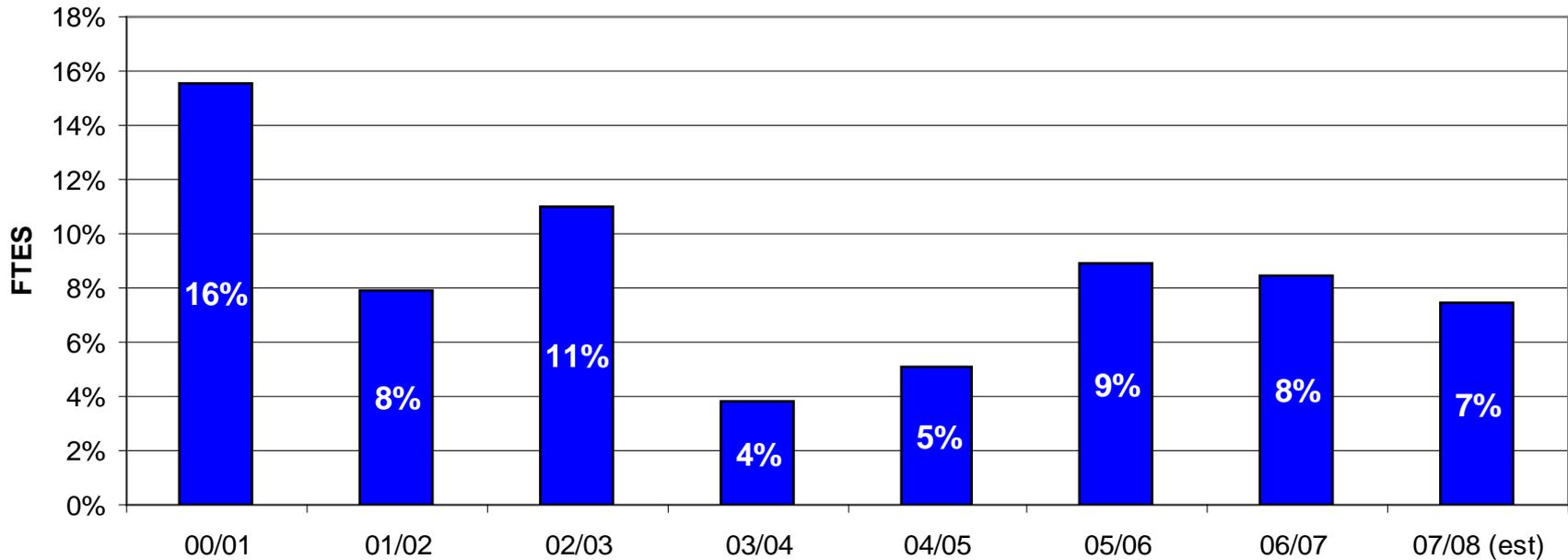
- Communicate up, down, and across the college.
- Be open and provide access to information on the part of all players.
- Utilize personal communication.
- Confront the rumor mill, & don't be a part of it.
- Provide accurate and complete information in a timely manner.
- Have integrity:
  - Don't skulk around.
  - Be alert and actively involved.
  - Don't plot, everyone knows you're doing it & you lose credibility—be solution oriented!

# Our Committees Facilitate our College's Progress on:

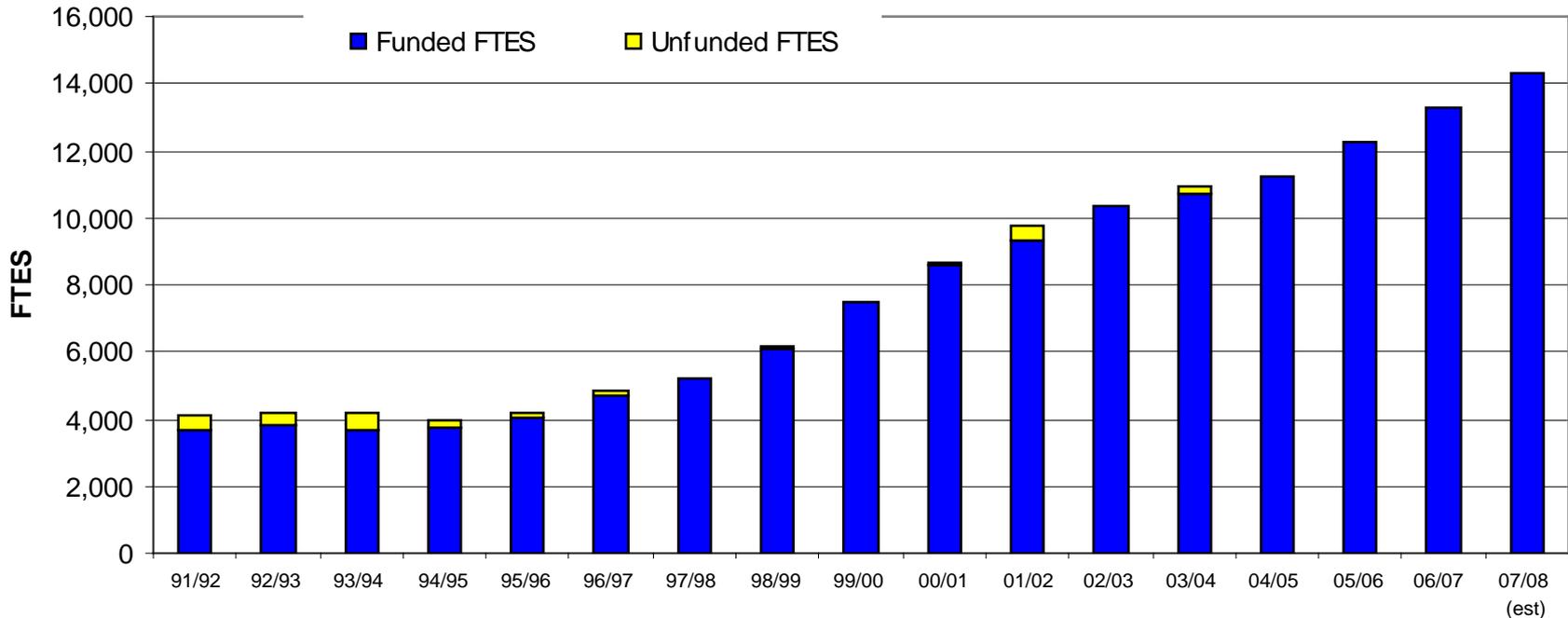
- Growth in staff, programs, & breadth,
- Our student enrollment,
- Our resources base, and
- Our facilities.

# Growth, Enrollment Staffing, Programs & Grants

# Funded Growth 2000/01 to 2007/08



# Total Funded and Unfunded FTES 1990-1991 to 2007-2008



	91/92	92/93	93/94	94/95	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08 (est)
Funded FTES	3,651	3,802	3,691	3,774	4,023	4,676	5,214	6,077	7,459	8,618	9,301	10,328	10,719	11,263	12,262	13,296	14,293
Unfunded FTES	492	377	488	175	189	136	0	104	0	17	467	34	181	0	0	0	0
Total FTES	4,143	4,179	4,179	3,949	4,212	4,812	5,214	6,181	7,459	8,635	9,768	10,362	10,900	11,263	12,262	13,296	14,293

# 2007-08 Growth Factor Comparison to All LA County Districts

	<u>Actual</u>	<u>Adjusted</u>
College of the Canyons (SCCCD)	15.28%	8.50%
Los Angeles CCD	2.97%	1.55%
Antelope Valley CCD	5.57%	3.08%
Long Beach CCD	2.50%	1.39%
Santa Monica CCD	3.89%	2.16%
Kern CCD	3.08%	1.72%
Pasadena CCD	1.81%	1.01%
El Camino CCD	4.46%	2.48%
Glendale CCD	1.55%	0.86%
Rio Hondo CCD	3.09%	1.72%
Ventura CCD	3.35%	1.86%
Cerritos CCD	2.67%	1.49%

Source: System Office Statewide Budget Workshop Workbook 9/18/07

**TOP 50** Fastest-Growing Public Two-Year Colleges

# 10,000 or more students\*

Ranked by percent change in headcount

Rank	Institution	State	Fall 2005 Enroll.	Fall 2006 Enroll.	Change	Percent Change
1	Wayne County Community College District	Mich.	14764	19265	4501	30.5
2	East Los Angeles College	Calif.	23632	27481	3849	16.3
3	South Texas College*	Texas	16233	18460	2227	13.7
4	Orlone College	Calif.	10557	11490	933	8.8
5	Mt. San Jacinto Community College District	Calif.	11518	12493	975	8.5
6	Central Piedmont Community College	N.C.	16636	17942	1306	7.9
7	Bakersfield College	Calif.	14725	15850	1125	7.6
7	Houston Community College System	Texas	39516	42526	3010	7.6
9	Ivy Tech Community College-Central Indiana	Ind.	10433	11189	756	7.2
10	College of the Canyons	Calif.	15947	17067	1120	7.0
11	Mt. San Antonio College	Calif.	27195	29079	1884	6.9
12	San Diego City College	Calif.	15204	16203	999	6.6
13	Metropolitan Community College Area	Neb.	13237	14098	861	6.5
14	Rio Hondo College	Calif.	19012	20121	1109	5.8
15	Daytona Beach Community College*	Fla.	11413	12064	651	5.7
16	Cosumnes River College	Calif.	11342	11977	635	5.6
16	Kalamazoo Valley Community College	Mich.	10585	11173	588	5.6
18	Pima Community College	Ariz.	30884	32532	1648	5.3
19	CUNY La Guardia Community College	N.Y.	13489	14185	696	5.2
20	Essex County College	N.J.	10435	10972	537	5.1
20	Tidewater Community College	Va.	23718	24938	1220	5.1
22	Des Moines Area Community College	Iowa	16046	16953	807	5.0
23	Collin County Community College District	Texas	18457	19332	875	4.7
23	Washtenaw Community College	Mich.	12193	12768	575	4.7
23	Schoolcraft College	Mich.	10606	11105	499	4.7
23	Madison Area Technical College	Wis.	14125	14789	664	4.7
23	Los Angeles Pierce College	Calif.	17859	18690	831	4.7
28	J Sargeant Reynolds Community College	Va.	11671	12213	542	4.6
29	American River College	Calif.	30527	31908	1381	4.5
29	Antelope Valley College	Calif.	11638	12156	518	4.5
31	Ventura College	Calif.	11261	11757	496	4.4
32	Chaffey College	Calif.	17188	17916	728	4.2
33	Greenville Technical College	S.C.	13357	13893	536	4.0
34	Los Angeles Valley College	Calif.	16130	16767	637	3.9
34	Palomar College	Calif.	25146	26118	972	3.9
36	Long Beach City College	Calif.	22641	23509	868	3.8
36	Sacramento City College	Calif.	21784	22615	831	3.8
38	Reedley College	Calif.	11374	11782	408	3.6
38	Pensacola Junior College	Fla.	9858	10208	350	3.6
40	Austin Community College District	Texas	31908	33039	1131	3.5
40	Trident Technical College	S.C.	11407	11808	401	3.5
40	Brockdale Community College	N.J.	13279	13745	466	3.5
43	Santa Ana College	Calif.	32096	33203	1107	3.4
43	Fayetteville Technical Community College	N.C.	9950	10290	340	3.4
43	Laney College	Calif.	10975	11348	373	3.4
46	Jefferson Community and Technical College	Ky.	14231	14707	476	3.3
46	Columbus State Community College	Ohio	22014	22745	731	3.3
48	Suffolk County Community College	N.Y.	21180	21859	679	3.2
48	Lorain County Community College	Ohio	10196	10521	325	3.2
50	Rio Salado College	Ariz.	17415	17952	537	3.1

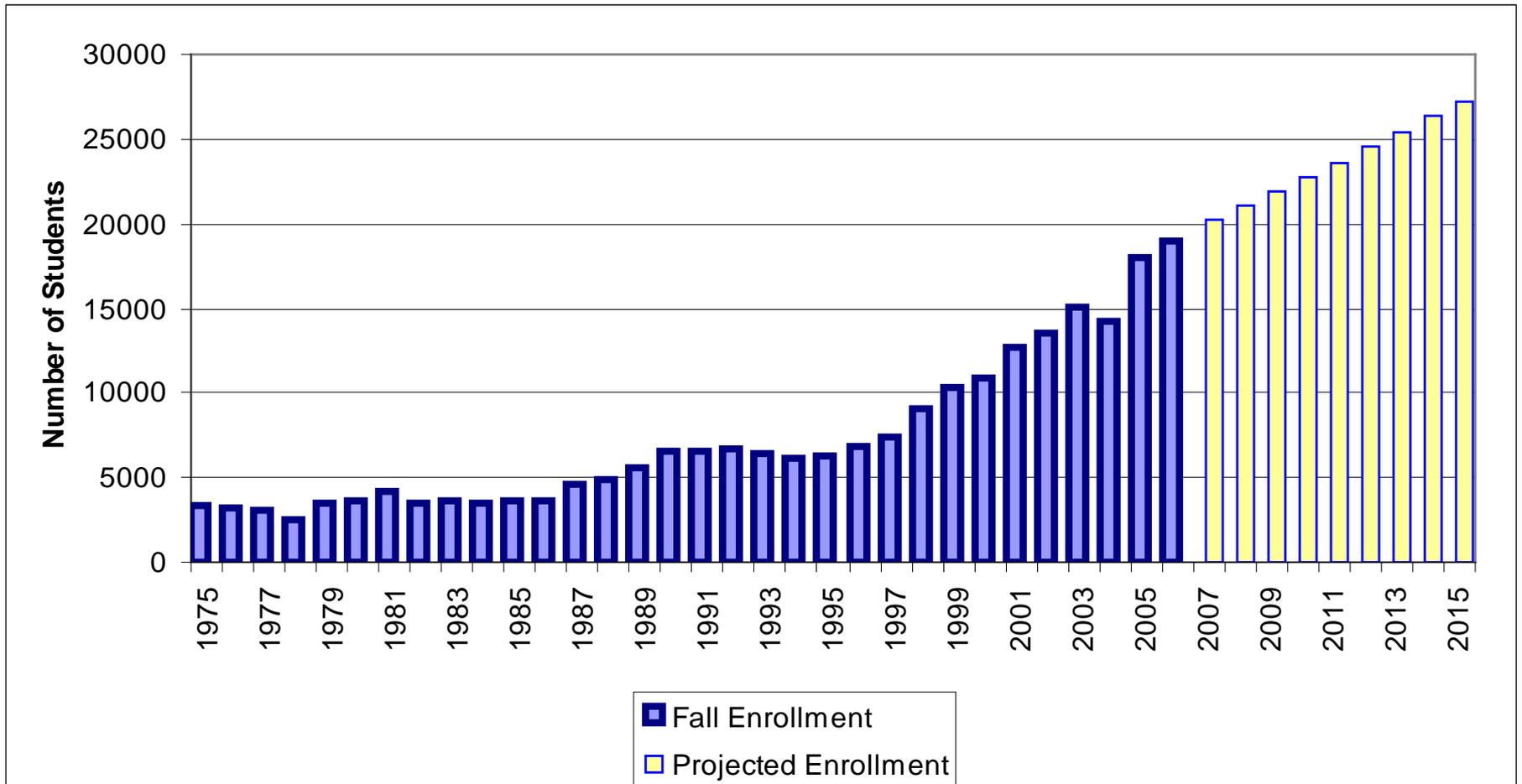
\*CLASSIFIED AS A FOUR-YEAR COLLEGE BECAUSE OF MODEST BACCALAUREATE DEGREE OFFERINGS BUT INCLUDED AS AN "ASSOCIATE COLLEGE" WITHIN THE CARNEGIE CLASSIFICATIONS FOR POSTSECONDARY INSTITUTIONS.

SOURCE: COMMUNITY COLLEGE WEEK ANALYSIS OF U.S. DEPARTMENT OF EDUCATION DATA

# History of System-wide & COC Growth Funds

	System-wide Growth Funding	COC Growth Funding
1995-96	1.17%	6.60%
1996-97	1.46%	16.29%
1997-98	3.00%	11.59%
1998-99	3.00%	16.69%
1999-00	3.50%	22.77%
2000-01	3.50%	15.50%
2001-02	3.00%	7.90%
2002-03	3.00%	11.00%
2003-04	1.50%	7.20%
2004-05	3.00%	5.10%
2005-06	3.00%	8.90%
2006-07	2.00%	(est) 8.4%
2007-08	2.00%	(est) 6.00%
<b>Totals</b>	<b>33.13%</b>	<b>143.60%</b>
<b>Average</b>	<b>2.55%</b>	<b>11.05%</b>

# Enrollment History and Projection



# Growth in Staffing & Program Changes Since Spring 2007

# New Faculty 2007-08

NAME		START DATE	TITLE	NEW/REPLACEMENT
Baker	Jeffrey	8/20/2007	Animation Instructor	Replacement
Benedicto	Alto	8/20/2007	Chemistry Instructor	Replacement
Buriel	Juan	8/20/2007	English Generalist Instructor	Replacement
Chari	Jeannie	8/20/2007	Biology Instructor	New
Ciardi	Teresa	8/20/2007	Physical Science Instructor	New
Devlahovich	Vincent	8/20/2007	Geology Instructor	Replacement
Edwards	Rebecca	8/20/2007	Art Instructor (Studio Art)	Replacement
Garcia	John	8/20/2007	English Basic Skills Reading Specialist Instructor	New
Gelker	Necia	8/20/2007	Art History Instructor	New
Hilst	Brandon	8/20/2007	Mathematics Instructor	Replacement
Hooper	Garrett	1/25/2008	Counselor	Replacement
Lawson	Julie	8/20/2007	Music Instructor	New
Leach	Michael	8/20/2007	Communication Studies/Forensics Instructor	New
Ling	Susan	1/25/2008	DSP&S Counselor (60%)	New
Long	Erik	1/25/2008	Political Science Instructor	New
Malley	Lisa	8/20/2007	Anthropology Instructor	Replacement
Marenco	Anne	8/20/2007	Sociology Instructor	Replacement
Matsumoto	Saburo	8/20/2007	Mathematics Instructor	New
McCaffrey	Michael	8/20/2007	Art Instructor	New
Perez	Concepcion	7/23/2007	Counselor	New
Reeves	Colleen	1/7/2008	Nursing Instructor	Replacement
Rios	Lori Marie	8/20/2007	Music Instructor	New
Rose	Anthony	1/25/2008	Mathematics Instructor	New
Schwanke	Cindy	8/20/2007	Interim Culinary Arts Instructor	Replacement
Valentine	Mary	8/20/2007	Sociology Instructor	New
White	Nancy	3/3/08	Recreation Management Instructor	New
Wissmath	John	8/20/2007	PE Instructor/Head Softball Coach	New

# 2007-08 New Classified Personnel Added

Aandewiel, Christine	Accounting Technician II
Arredondo, Kim	Student Services Technician II (Service Learning) (72.5%)
Babasi, Beny	Student Business Office Technician I
Baguiao, Celina	Sports Information Officer (70%)
Betancourt, Lin	Student Services Coordinator III (Campus Safety)
Betancourt, Robert	Telecommunications Coordinator
Brooks, Ann	Administrative Support Specialist, Office of the Superintendent-President (47.5%) (CLC)
Brown, Susan	Payroll Technician (Classified)
Burns, Armida	Communications/Customer Service Technician II
Chavez, Sally	Communications/Customer Service Technician II (CCC)
Clark, Linda	HR Specialist III
Cordon, Juan	Groundskeeper
Cox, Evelyn	Graphic Designer III
Cruz, Jose	Custodian II (Graveyard Shift)
Doyle, Tim	Network Engineer/Analyst
Fisher, Gene	Maintenance Worker III (Tuesday - Saturday)
Flores, Frank	Campus Safety Officer
Foster, Jasmine	Community Relations Liaison
Gent, Sidney	Custodian/Groundskeeper - CCC
Gilchrist, Victor	Maintenance Worker III
Gonzales, Carmen	Student Services Technician III (Financial Aid)
Grossberg, Sonya	HR Technician I
Halcyon, Alexander	Instructional Laboratory Technician TLC Lab (Instructional Software)
Hidalgo, Margie	Student Business Office Technician I
Island, Ricky	Custodian/Groundskeeper (CCC) (47.5%)

# 2007-08 New Classified Personnel Added

Johnston, Sharon	Professional Development Specialist I (47.5%)
Lee, Noris	Web Application Programmer/Analyst
Makevich, John W.	Instructional Design Coordinator
Marshall, Tom	Campus Safety Officer
McGhee, Bonni	Administrative Assistant II, SC PAC at COC
Milteer, Jamie	Administrative Assistant III, Founding Dean, Canyon Country Campus
Newfang, Colette	Buyer
Nugent, Judi	HR Technician III
Ortega, Aivee	MESA Program Specialist II (60%)
Parker, Donald	Custodian II (Day Shift)
Ridge, Erin	Student Services Specialist II (Financial Aid)
Rios, Marleen	Instructional Support Specialist III
Sall, Deborah	Student Services Specialist I (A&R)
Slooten, Cynthia	Student Services Specialist II (Financial Aid)
Smith, Justin	Computer Support Technician IV
Soronio, Roger	Custodian II (Graveyard Shift)
Theule, Ryan	Student Services Technician II (Degree Audit Evaluator)
Thomas, Sandra	Accounting Technician II
Thompson, Victoria	Student Services Technician III (Certificate and Degree Eligibility)
Toledo, Kristianne	SS Specialist III - Student Development/Student Resource Ctr (47.5%)
Ware, Tony	Custodian II - Swing Shift
Zhang, Minghui	Budget Technician

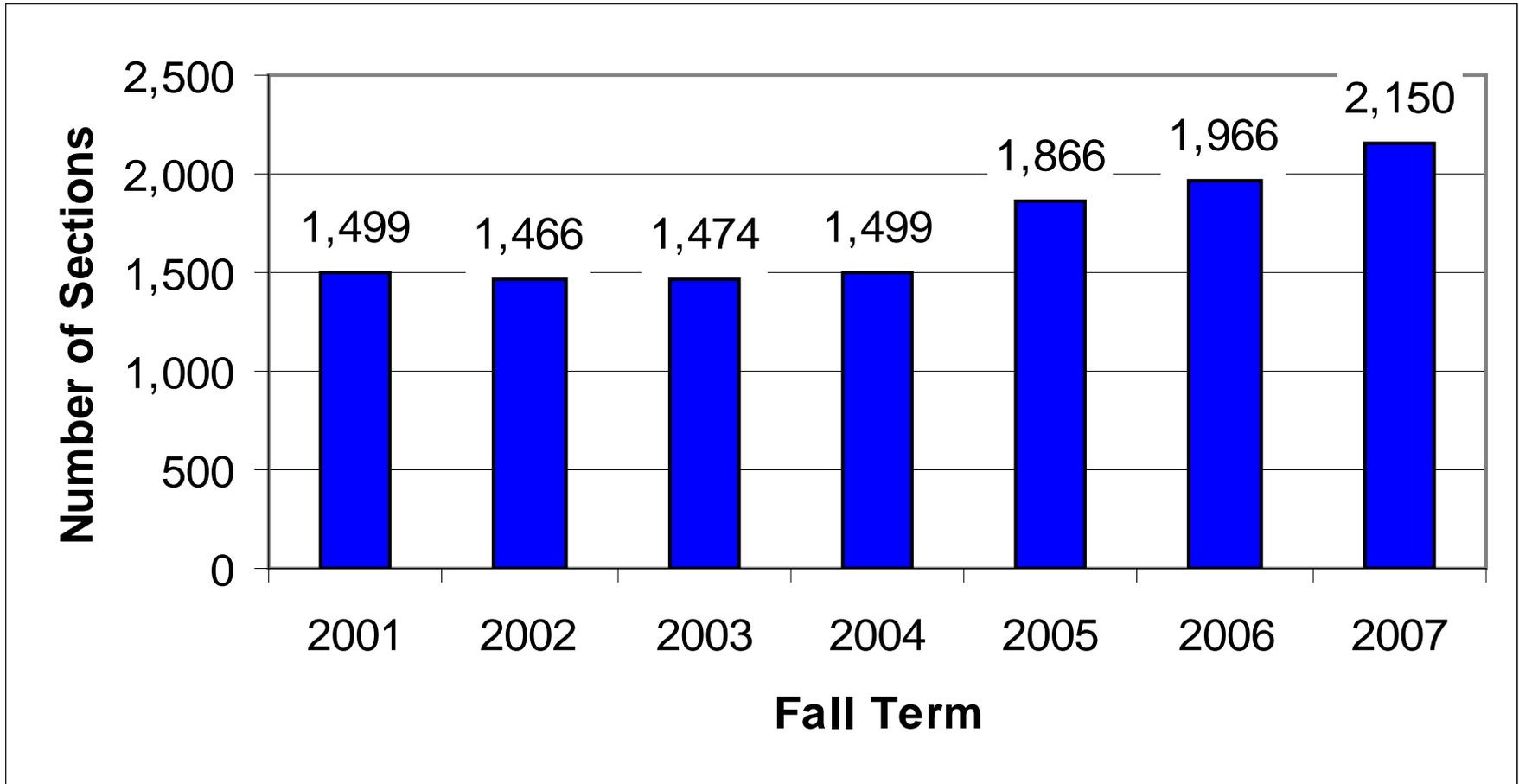
# New Managers Hired in 2007-2008

Edelstein, Elana	Grant Writer	New
Getzan, Bruce	Dean, Economic Development	Replacement
Grooms, Catherine	Assistant Director, SBDC	Replacement
Koski, Kiyoko	Grant and Categorical Accounting Manager	New
Lucas, John	Custodial Shift Supervisor, Graveyard	New
Manvi, Ram	Division Dean, Mathematics, Sciences & Engineering Technologies	Replacement
McLean, Steve	Interim Director of Public Safety Instructional Programs	New
Philipson, Adam	Managing Director, Santa Clarita Performing Arts Center at College of the Canyons	Replacement
Syth, William	Human Resources Analyst	New

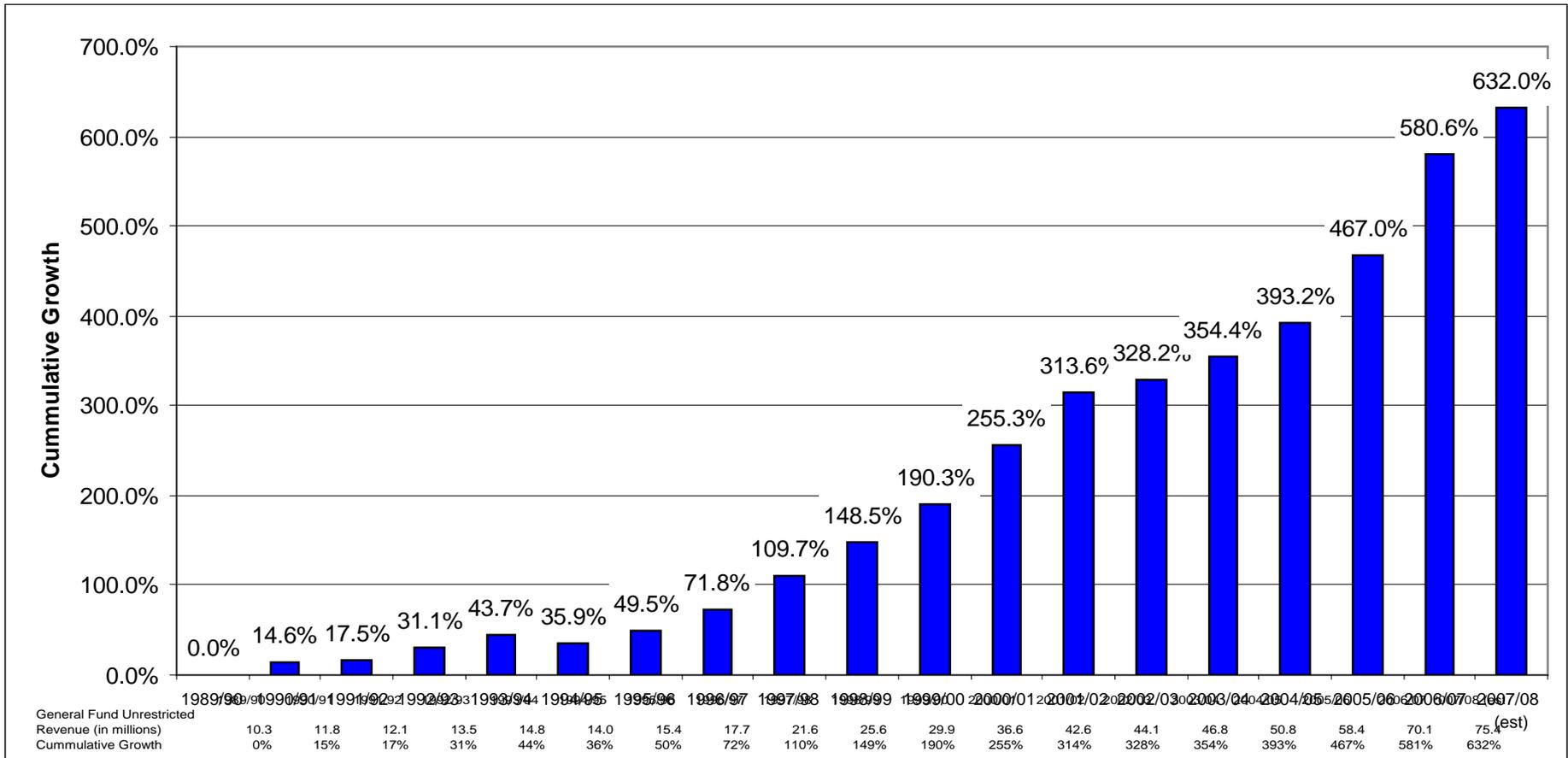
# Canyon Country Campus Staff Added

Maloney, Dena	Founding Dean
Arambula, Ed	Campus Safety Officer
Chavez, Sally	Communications/Customer Service Technician II (CCC)
Deldotto, Jay	Campus Safety Officer
Fridlund, Robynn	Student Services Coordinator IV - Canyon Country Campus
Gent, Sidney	Custodian/Groundskeeper (CCC)
Ishimoto, Gail	Student Services Coordinator IV - Canyon Country Campus
Island, Ricky	Custodian/Groundskeeper (CCC) (47.5%)
Lettau, Linda	Student Services Coordinator IV - Canyon Country Campus
Milteer, Jamie	Administrative Assistant III (Founding Dean, CCC)
Phan, Be	Information Technology Coordinator I - CCC
Shaker, Liz	Counselor
Welch, Robert	Electro-Mechanical Technician

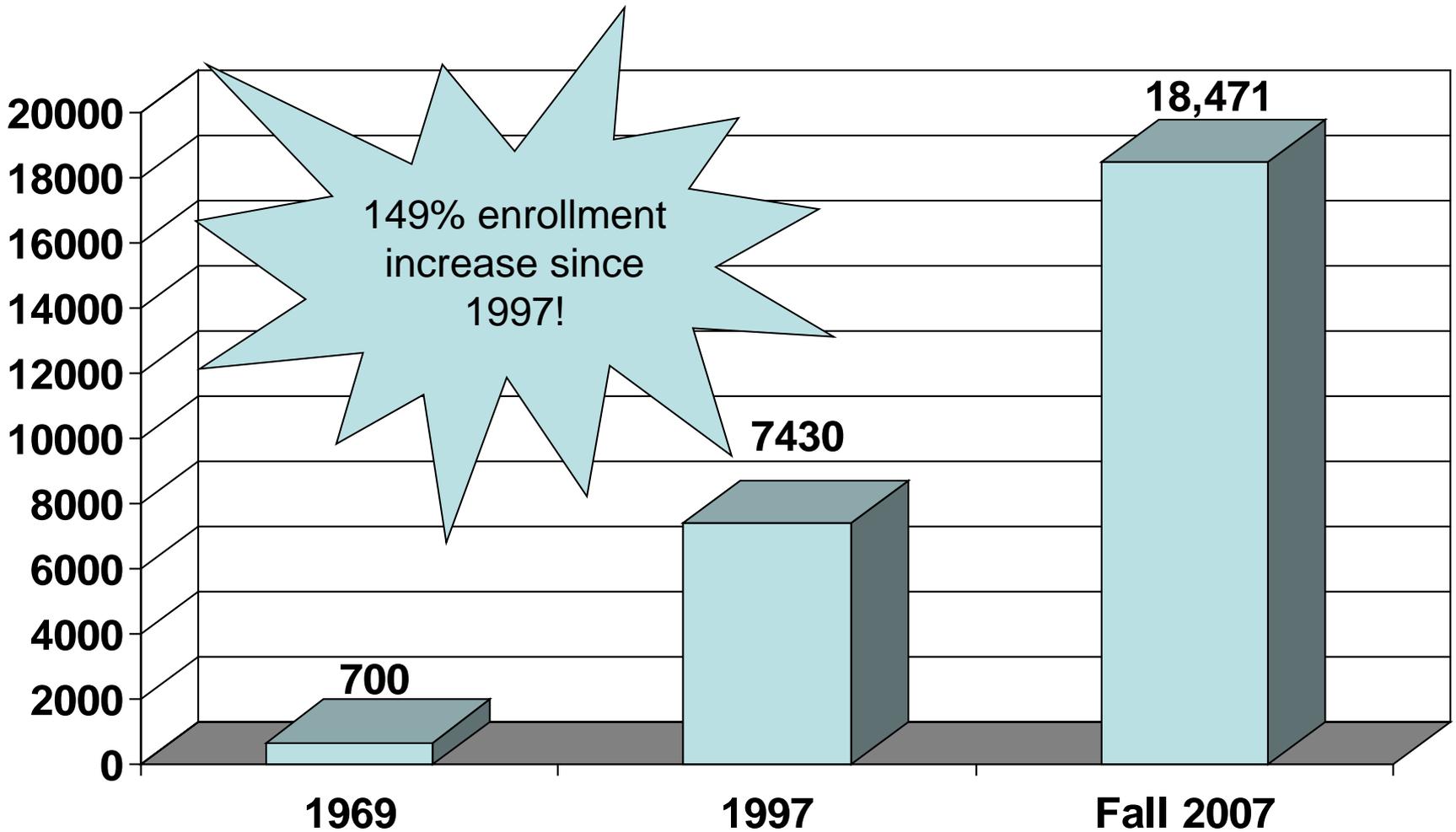
# Growth in Number of Sections



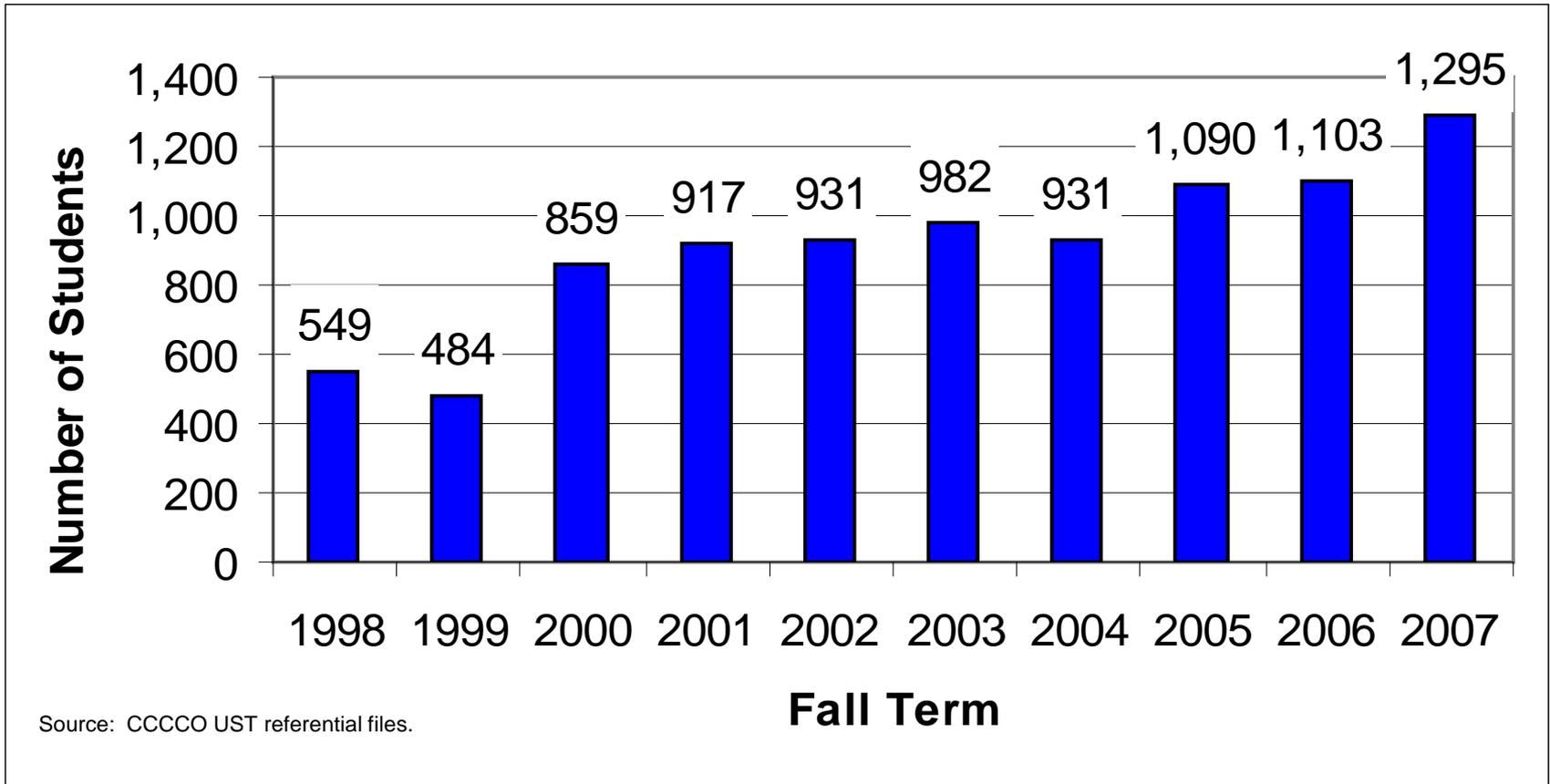
# Santa Clarita Community College District Cumulative Growth In Unrestricted General Fund Revenue 1989/90 - 2007/08



# Enrollment Increases

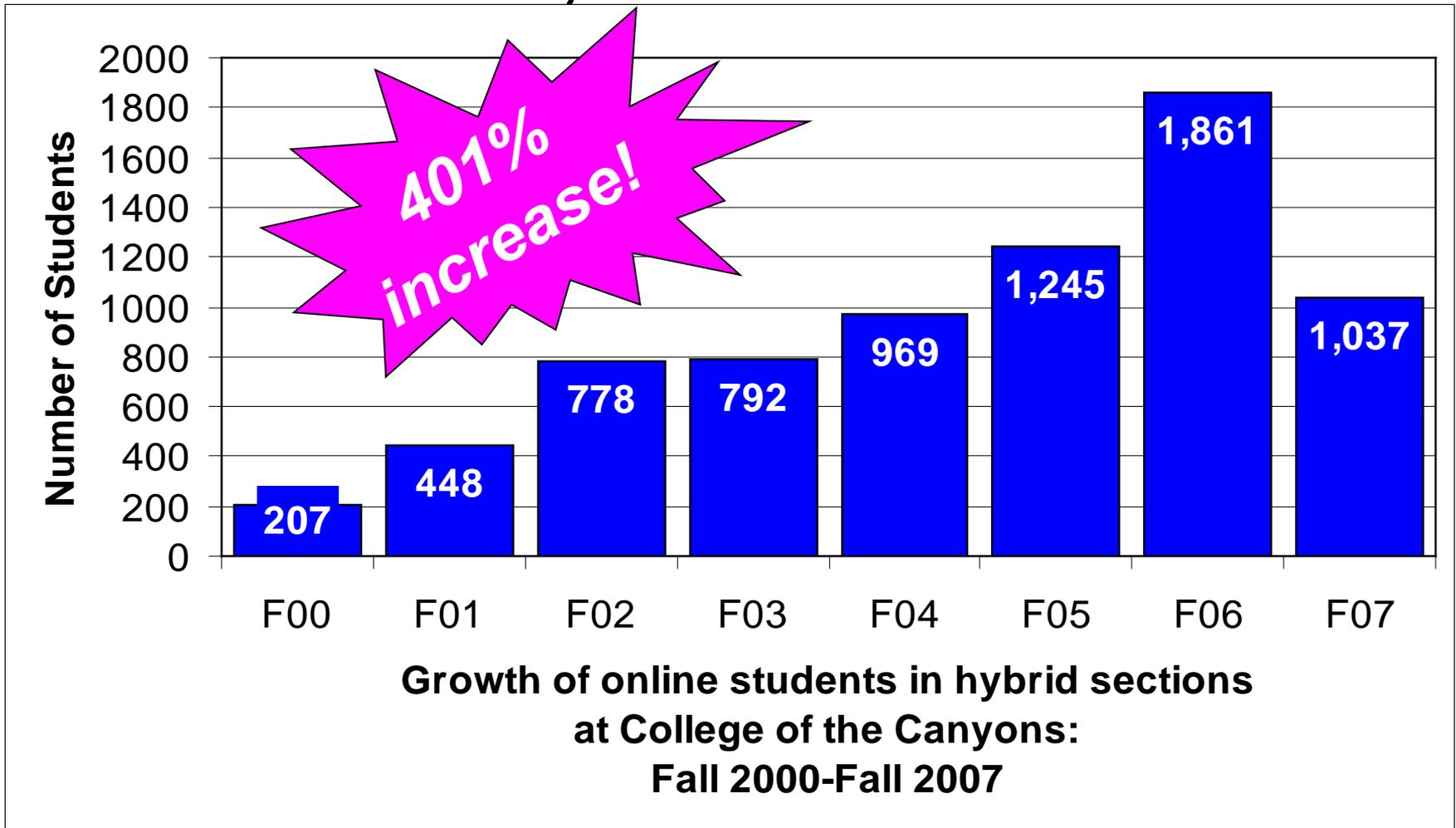


# Concurrent Enrollment



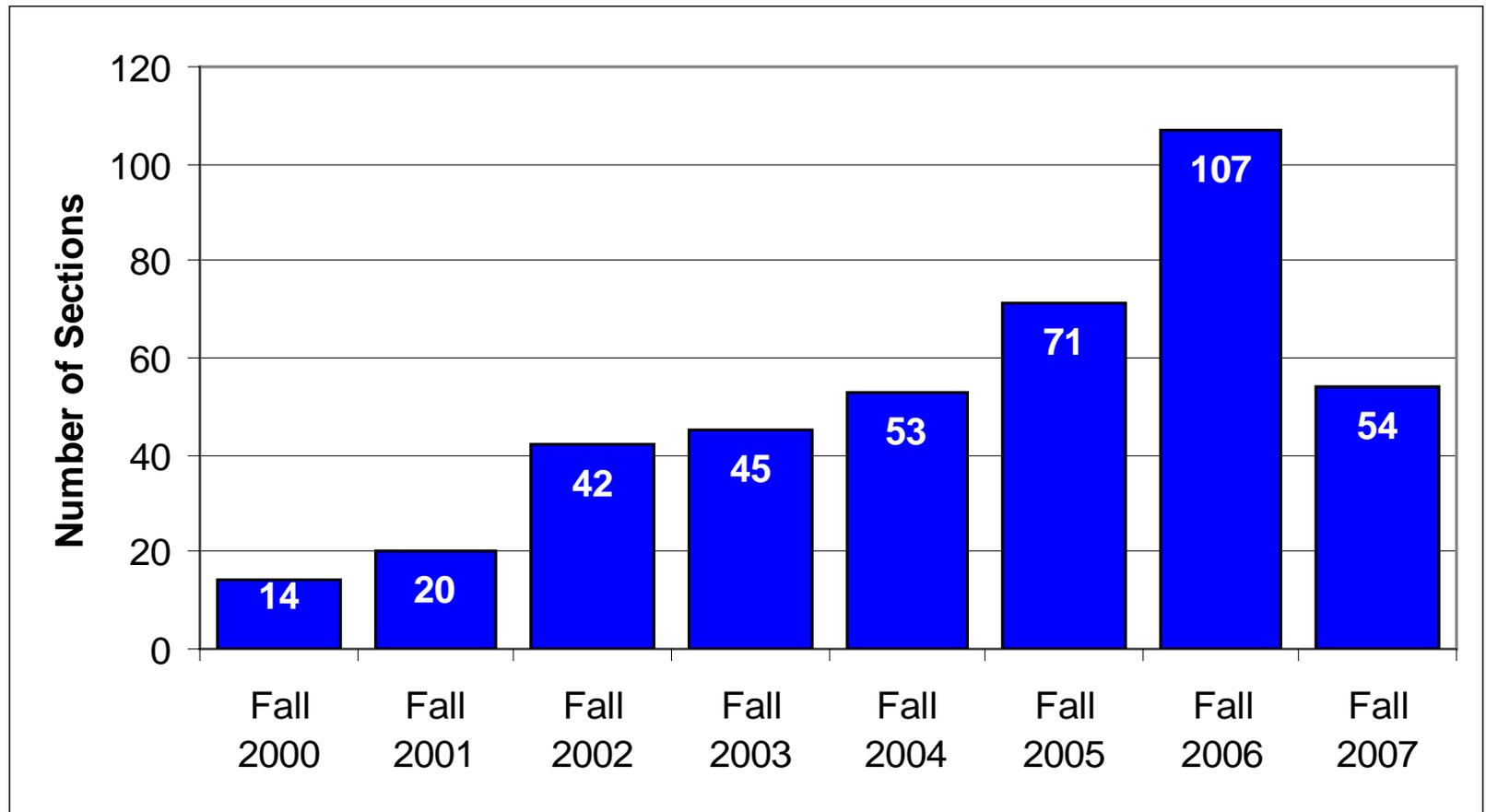
**Concurrent enrollment in Fall 2007 sets new record!**

# Growth of Online Students in Hybrid Sections



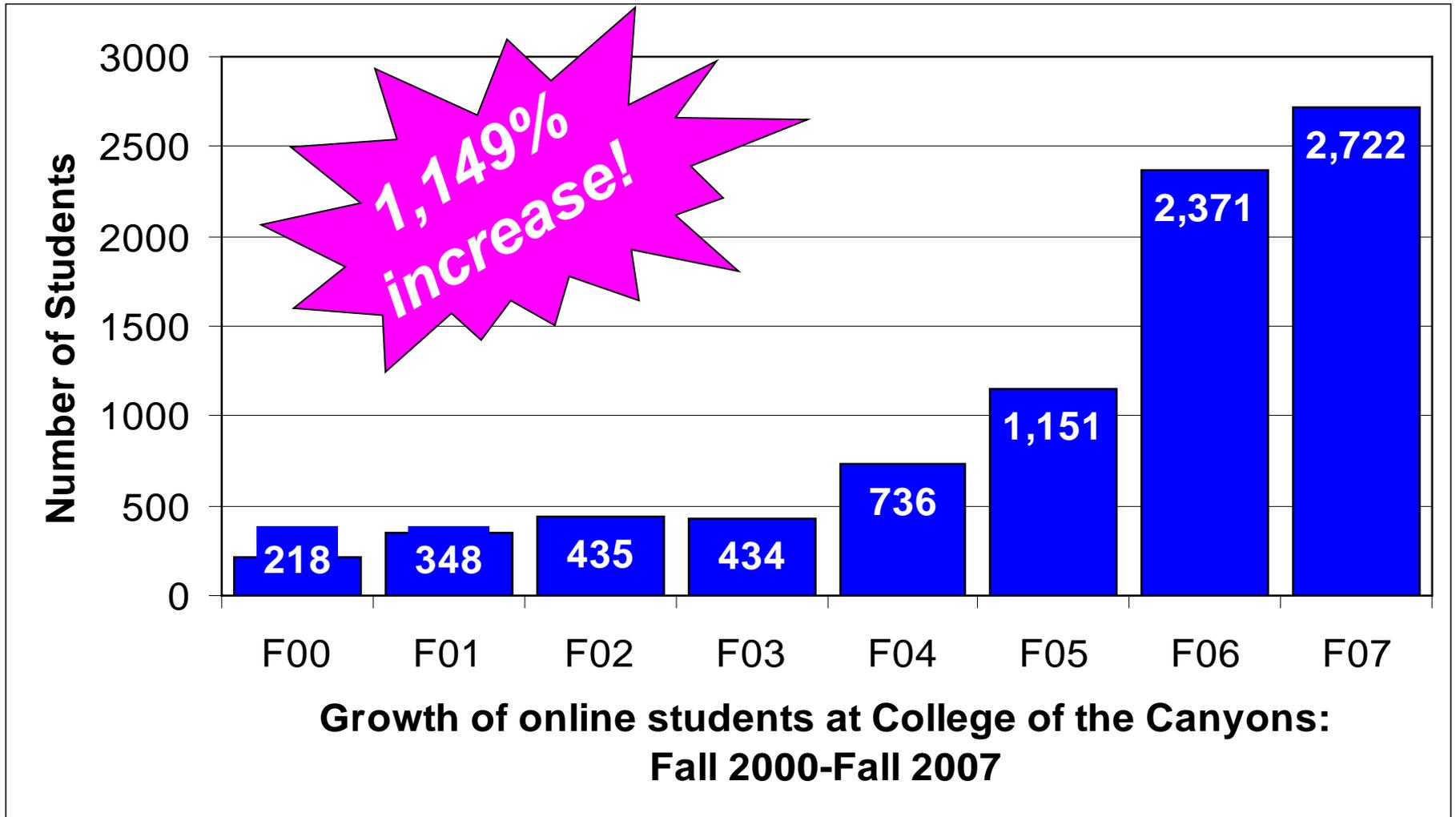
Note: Decrease observed in Fall 2007 is likely due to enrollment increase in 100% online sections.

# Growth in Hybrid Sections

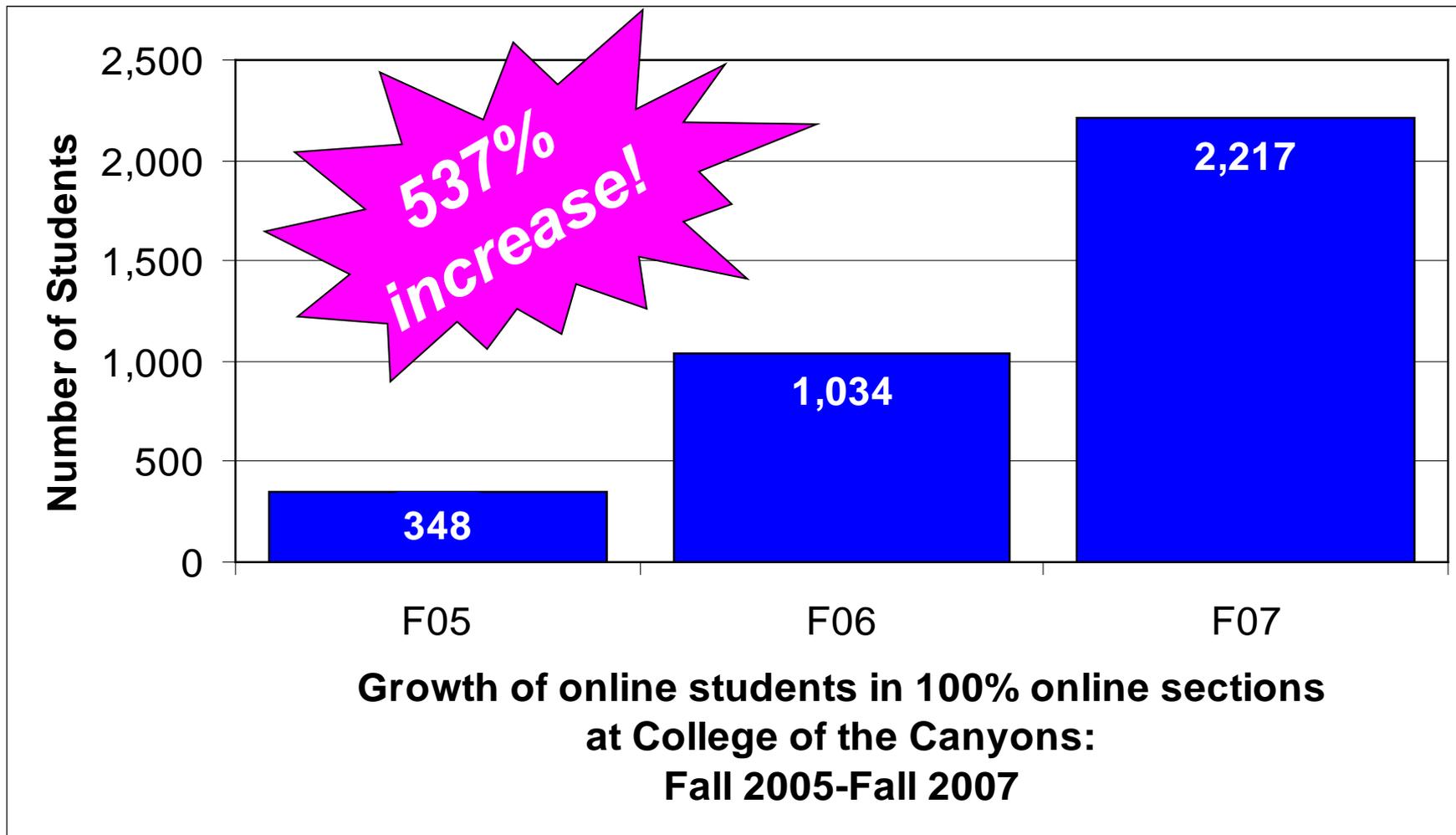


Sections coded as DES72

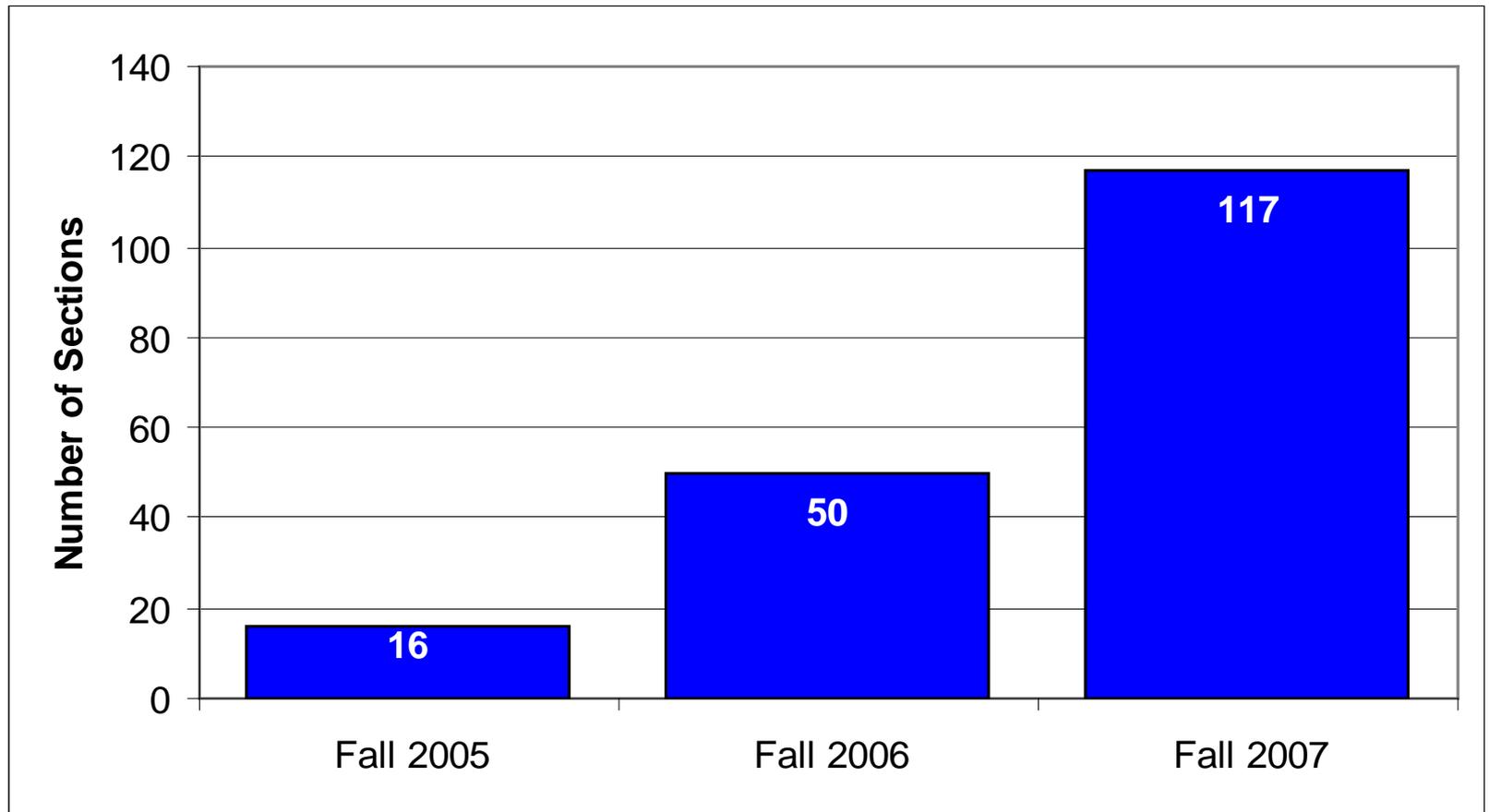
# Growth of Online Students



# Growth of Online Students in 100% Online Sections



# Growth in 100% Online Sections



Sections coded as DES72

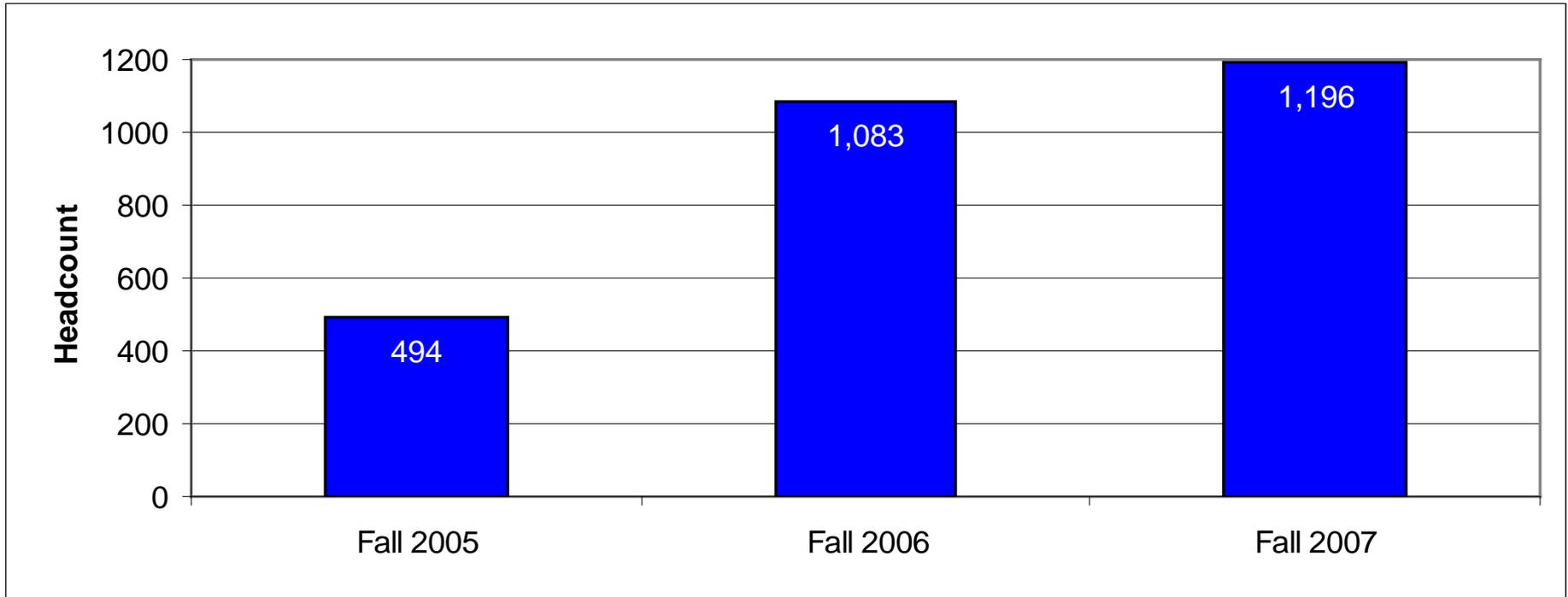
# What's Next Online?

- Create Open Educational Resources
- Create Podcasts for iTunesU
- Utilize Web Conferencing for Live Sessions
- Explore Virtual Reality Worlds (Second Life)
- Learn Through More Training
- Support Student Success with Your Innovations

# Non-credit Courses

Noncredit Instruction is one of several educational options offered within the California Community College System. It offers students access to a variety of low and no cost courses that can assist them in reaching their personal and professional goals. Noncredit courses are intended to provide students with lifelong learning, college transfer and career preparation opportunities.

# Non-credit Unduplicated Headcount



Headcount increased 142% between Fall 2005 and Fall 2007

Note: Includes Career Center. Excludes TLC Lab.

# Non-credit Classes

## Summer/Fall 2007 Update

### Summer 2007:

- 17 sections **Noncredit ESL** Pre-Level 1 to Level 4
  - 461 enrollments
  - 2 community locations
  - 13 on-campus sections
- 47 sections of **Older Adult** courses
  - 1,038 enrollments
  - 9 community locations
  - 10 on-campus sections
- 62 sections of **Basic Skills/HS Enrichment** courses
  - 1754 enrollments
  - 3 community locations
- 1 section of **Citizenship** with 10 students enrolled

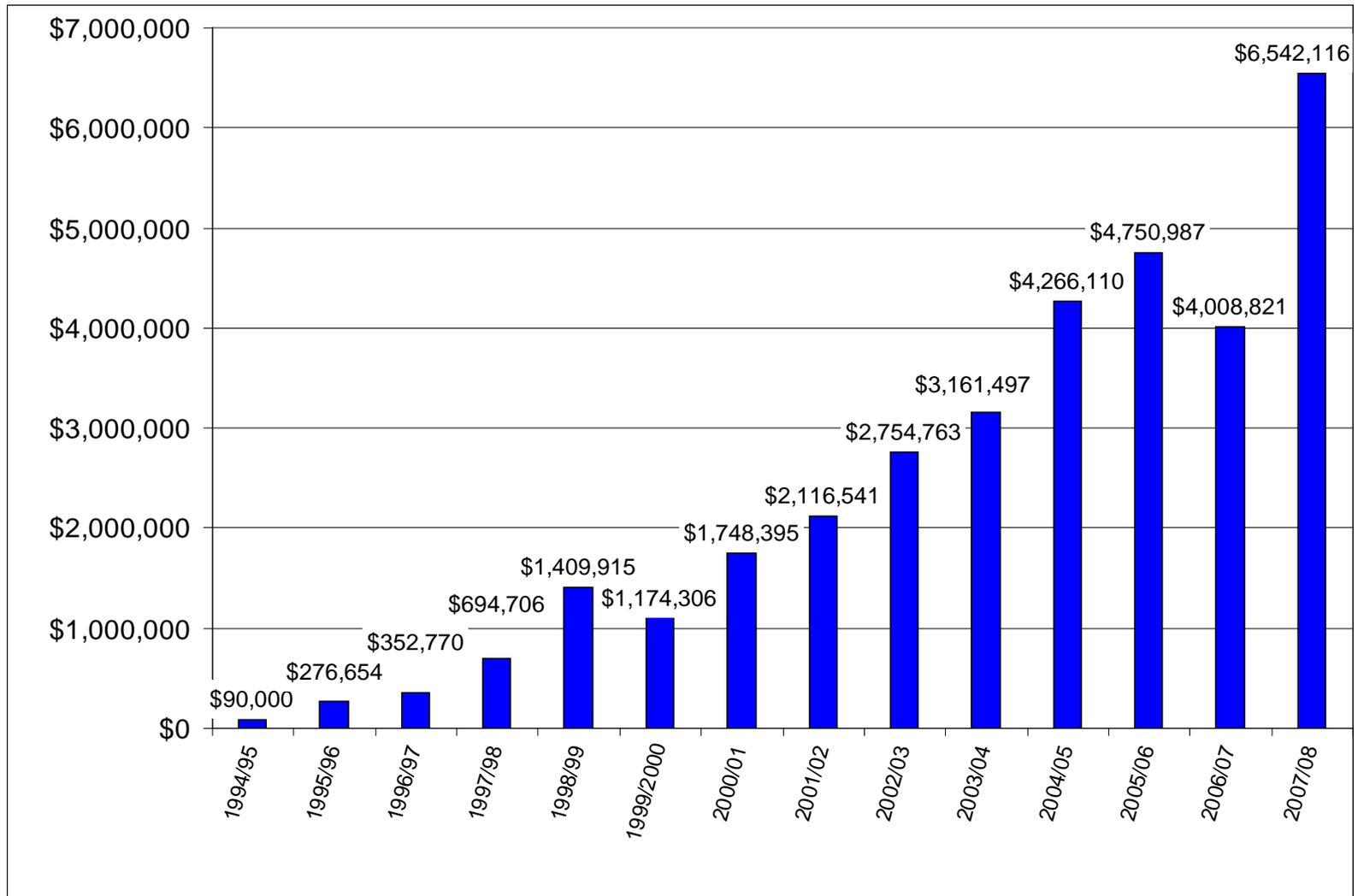
### Fall 2007:

- 14 sections of **Noncredit ESL** and **VESL** (Vocational ESL)
  - 601 enrollments
  - 2 community locations
  - 8 on-campus sections (2 at the Canyon Country campus)
- 32 sections of **Older Adult** courses
  - 689 enrollments
  - 10 community locations
  - 8 on-campus sections (1 at the Canyon Country campus)
- 1 section of **Citizenship** with 15 students enrolled

# COC Foundation Support of College Programs and Students

- Early Childhood Education Center
- Athletics
- Library
- Art Gallery
- Performing Arts Center
- Sustainable Development
- Scholarships
- Graduates Breakfast
- EOPS – scholarships
- Canyon Country Campus Innovation Fund
- United Way

# Grant Revenue



Source: Grants Development Office

# Grants Pending

## EST. AMOUNT

- Forensics Class/Team  
(Support for the Forensic Team) \$10,000
- Nanotechnology  
(Curriculum Development & Employee Training) \$1,048,145 over 3 years
- S-STEM Scholarships  
(Student scholarships) \$466,300
- Personal Safety for Females  
(Equipment) \$7,500
- Wireless Technology  
(Outdoor Wireless Access Points) \$25,000
- LVN to RN Career Ladder  
(Add students to the on-line nursing program) \$520,031 over 3 years
- Nursing Augmentation  
(Nursing Retention Program) \$123,497

**Total Estimated  
Amount: \$2,378,723**

# Grants In Progress

<b>GRANT TITLE</b>	<b>EST. AMOUNT</b>
Nursing Equipment	\$81,293
Concurrent Courses	\$400,000
Regional Biotech Center	\$205,000/yr for 5 years
“Green” Construction/Energy Technology for the Classroom	\$77,000
IDRC (Fabrication)	\$300,000
Job Development Incentive Fund	\$300,000
ADN Enrollment Growth	
Responsive Training Fund for Incumbent Workers	\$300,000
Women Success	\$3,000
Summer Institutes or Seminars	\$100,000
FY 2009 Appropriations	\$4 million
FY 2009 Appropriations	\$4 million

# Grants in Progress, Continued

<b>GRANT TITLE</b>	<b>EST. AMOUNT</b>
Art Gallery	\$5,000
Art Gallery	\$25,000
Theatre	\$350,000
PAC Education Outreach Project	\$25,000
PAC Education Outreach Project	\$2,500
PAC Education Outreach Project	\$10,000
PAC Education Outreach Project	Up to \$100,000
Dance	Up to \$100,000
Dance	\$10,000

**Total Grants in Progress: \$10,183,793**

# Grants We Will Apply For

<b>GRANT TITLE</b>	<b>FUNDING SOURCE</b>	<b>EST. AMOUNT</b>
Arts Education Outreach Project	US Department of Education	\$800,000 (four years)
New Teacher Workshop	Chancellor's Office	\$1,150,000
CTE Programs	Chancellor's Office	
Art Gallery	Andy Warhol Foundation	
Theatre	California Council for the Humanities California Story Fund	
PAC Education Outreach Project	Potential matches with Eisner Foundation, Hearst Foundation, Dwight Stuart Youth Foundation, BC McCabe Foundation, Citibank, Flora Thornton Foundation, Taper Foundation, CA Community Foundation and Parsons Foundation.	

Our campuses are  
getting better and better.  
Facilities do make a difference!

# Where We Began...

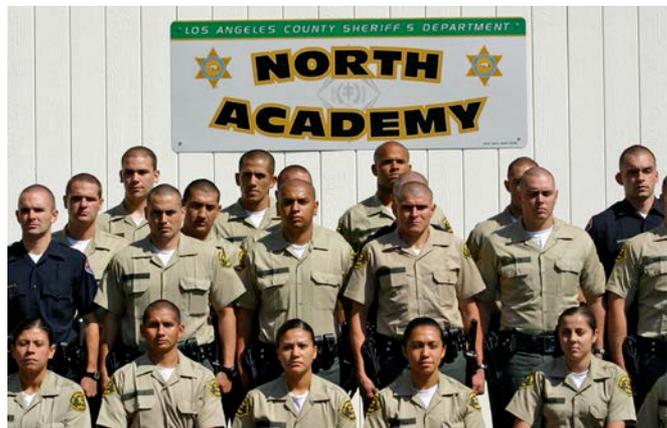


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# Where we are now ...



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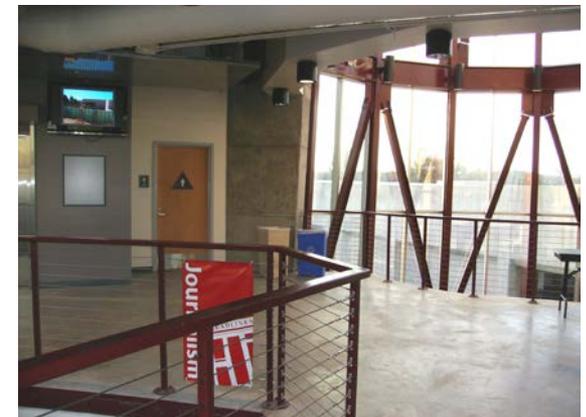


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# Hasley Hall

- Hasley Hall (formerly referred to as the Classroom/High Tech Center) is a GO-Funded 58,348 sq. ft. high-tech building which opened in time for Fall 2007.
- The building provides instructional space for computer information technology, business, economics, computer science, cinema and journalism as well as faculty offices and other support spaces including Distance Learning and PACE.
- Klassen Construction Management is overseeing the construction.
- All the lower level classrooms have been completed as well as the Board Room.
- At this point we are awaiting the Board Room furniture and installation.
- The road on the west side is being completed and will serve as a turnaround for the Fire Department for emergencies.



# Aliso Hall and Aliso Lab



This project provided an additional 32,000 square feet of space in the Laboratory Building and a new stand-alone lecture hall to serve six departments and programs: Biology, Physics/Astronomy, Allied Health, Chemistry, Engineering & MESA.

# PE Expansion & Tennis Courts



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# PE Expansion & Tennis Courts—Next Steps

- Project is a GO Bond-funded/State match project that includes the construction of a 21,543 sq. ft. addition to the existing PE facility as well as six tennis courts as outlined in the Facilities Master Plan. The added facility will allow the college to offer new team sports and general education courses such as wrestling, badminton and tennis.
- The pouring of the tennis courts will take place shortly.
- The exterior of the building finish has been completed. 85% of the drywall has been completed, and 85% of the above-ceiling utilities have been installed.
- The installation of the basketball stops will take place shortly, and the installation of the acoustical wall panels is continuing in the gymnasium.
- Klassen Construction Management is overseeing this project, and the estimated completion date is May 2008.

# University Center



COLLEGE OF THE CANYONS UNIVERSITY CENTER

**\$21 Million in 1D, passed Nov. 2006.**



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# University Center It's Finally Here!

- The University Center Project is a 110,000 square foot facility at the southwestern portion of the South Lot.
- The Center is a joint State/GO Bond/Locally funded project that will provide instructional space for programs offered by four-year partners at night and COC students by day.
- Lundgren Construction is overseeing the day-to-day construction of this project.
- The foundation is being constructed at this time.
- Footings have been excavated, partial rebar and 20% of the foundation concrete has been placed.
- The underground utilities, the storm drain and sewer are currently underway.
- The estimated completion date is Spring 2009.

# History

- 679 total graduates (Jan. 2002 thru June 2006)
  - Undergrad 171
  - Grad 508
- The University Center offers 28 credentials and bachelor's, master's and doctoral degrees from 7 college and university partners.
- More than 11,000 students have enrolled since the Interim Center opened in 2002.

# First Floor University Center

Academy of the  
Canyons

Main Entrance

Conference Hall

Food Service Area

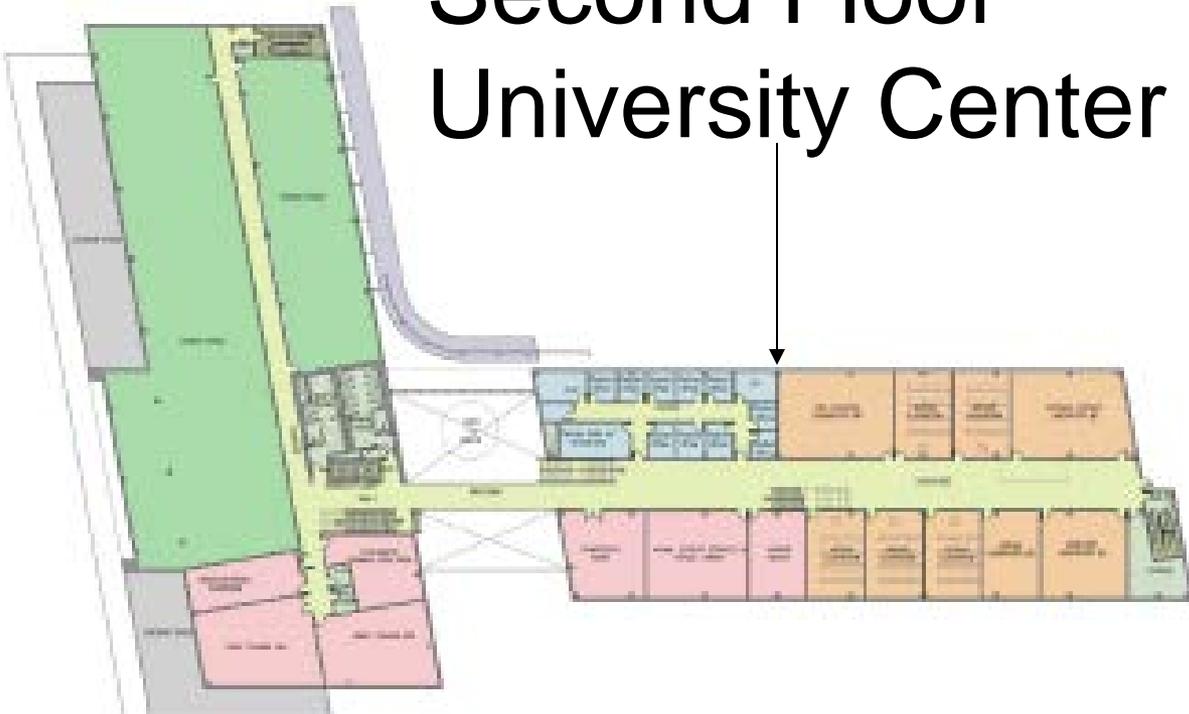


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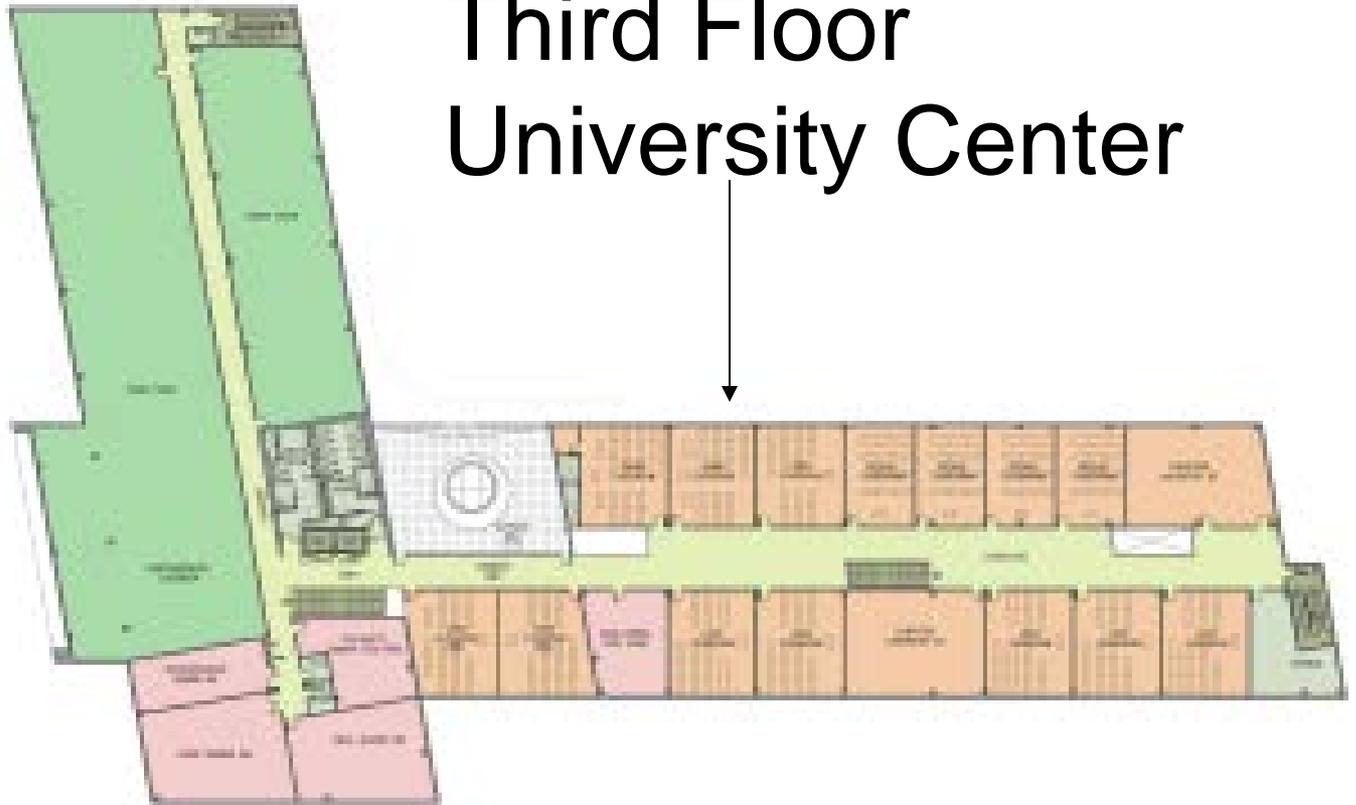
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# Second Floor University Center



- University Center
- Classrooms
- Faculty Offices
- Labs

# Third Floor University Center



University Center  
Classrooms

Faculty Offices

Labs (Including  
Nursing Lab)

# University Center Concrete



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# UC Current Programs

- **Bachelor Degrees**

- Liberal Studies (CSUB)
- Communications (CSUB)
- Business Administration (ULV)
- Child Development (ULV)
- Psychology (Chapman)
- Criminal Justice (Chapman)
- Social Science (Chapman)
- Nursing (National)
- Allied Health (National)
- Domestic Security Management (National)

- **Credential Programs**

- Multiple Subject Teaching Credential (CSUB)
- Single Subject Teaching Credential (National)

# UC Current Programs

- **Master Programs**
  - MBA (ULV)
  - Educational Management (ULV)
  - Educational Counseling (ULV)
  - Educational Administration (CSUB and ULV)
  - Education, Curriculum and Instruction (CSUB)
  - Reading/Literacy (CSUB)
  - MPA (CSUN)
  - Homeland Security (National)
- **Certificate Programs**
  - Reading Certificate (CSUB)
- **Doctoral Programs**
  - Organizational Leadership (ULV)
  - Professional Clear Teaching Credential (CSUB)

# UC Current Programs

- 10 Bachelor's Degrees
- 6 Credential Programs
- 9 Master's Programs
- 1 Certificate Program
- 1 Doctoral Program

# University Center

## Prospective Additional Degrees

- **CSU Bakersfield**
  - B.S. Biology
  - B.S. Chemistry
  - B.S. Computer Science
  - B.A. Economics
  - B.A. English
  - B.S. Environmental Resource Management
  - B.A. History
  - B.A. Marketing
  - B.A. Math
  - B.A. Political Science
  - B.A. Sociology
  - B.S. Sports Management
  - M.S. Social Work
- **Chapman University**
  - B.A. CIS
  - B.A. Sociology
  - M.A. Psychology
- **University of La Verne**
  - B.A. Public Administration
  - B.A. Gerontology
- **National University**
  - B.A. Public Administration
  - M.A. Engineering
  - M.A. Psychology.
- **California Lutheran University**
  - B.A. Sociology
  - B.S. Exercise Science and Sports Medicine
  - B.A. Small Business and Entrepreneurial
  - B.S. Bioengineering
  - Deaf and Hard of Hearing Credential
  - Speech and Language Therapy Credential\M.A. MFT\M.A. Clinical Psychology\Ed.D. Higher Education.
- **California State University, Fresno**
  - Interior Design
  - Graphic Design
- **California State University, Long Beach**
  - Doctorate in Community College Leadership

# What's Next in Facilities?

# Mentry Hall Expansion

- College of the Canyons was successful in nabbing the very last Design/Build (DB) pilot project from the State.
- Programming the 20,000 sq. ft. \$10 million expansion is now underway.
- Once we're done putting our design intent on paper, we'll issue an RFP to DB teams for the rest of the work: completing the design, garnering the necessary approvals and building the building.
- Look for actual construction to start late this year.

# Possible Separate Building

- Culinary Arts Institute
- Staff Gathering Areas
- Coffee House
- Small Events

# Library Expansion

- The Library Expansion includes the construction of a 52,000 sq. ft. addition to the existing Library building that will house the TLC as well as Basic Skills labs, offices and meeting rooms.
- The project is in the design stage and key staff have been meeting with the architect.

# New Administration/Student Services Building

- The new Administration/Student Services Building is in the design phase.
- Architects are currently meeting with key staff.
- More exciting news to come.

# The Scope of Measure M--Reminder

- Build-out the Valencia Campus.
- Renovate aging classrooms, labs and other facilities to create more instructional space.
- Enhance COC's ability to compete for state building funds and receive approximately \$35 million in the next 4 years and close to \$70 million in 8 years that will be put towards new instructional facilities.

# Measure M Projects

- Equipment & Technology Replacement (In Progress)
- Repairs and Modernization (In Progress)
- Site Upgrades (In Progress)
- Health & Safety (In Progress)
- Technology (In Progress)
- New/Expanded Program Space, Secondary Effects (In Progress)
  - Culinary Arts (new kitchen, teaching space)
  - Advanced Technologies Center
- Public Safety Academy
- C Building Secondary Effects (2010)
  - First floor C (when SS moves into new building)
- Library Expansion (July 2007)
- Canyon Country Permanent Buildings & Site Development (July 2008, 2009, & 2010)
- University Center (In Progress)
- Admin/Student Services Building (July 2008)
- M Building Expansion (Spring 2008)
- M Building Secondary Effects (2010)
  - Complete (make usable space from what's there now)
    - First floor I (tech support, reprographics)
    - Second floor I (when TLC moves out, for Allied Health)

# Canyon Country Campus



# Canyon Country Campus



Groundbreaking



Grand Opening



Ribbon Cutting

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# Facilities

The initial campus consists of 25 modular buildings that hold:

- Science Labs, 2
- Computer Labs, 2
- Activity room for physical education
- Early Childhood Education Center
- Library Facility
- Community room for College and Community functions
- Building for the Bookstore and Food Services
- Early College High School (ECHS), 4 Classrooms
- Classrooms for COC, 20 (Including an Art Room)

# Permanent Campus

- The college plans to build six, two-story buildings on the site, totaling 240,000 square feet.
- Work will begin in 2008 with working drawings for the first building.
- At build out, the campus is designed to support 7,000 to 10,000 students.

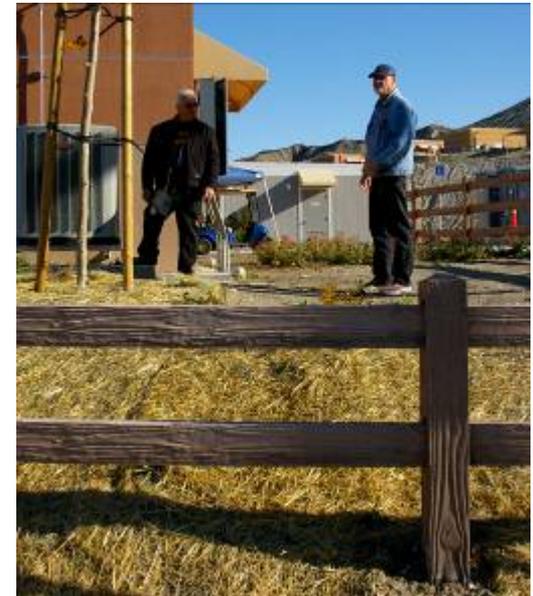
# Canyon Country Campus Progress

- The construction of the new ground-level amphitheater has been completed, ahead of schedule!
- The entry and exit into the main parking lot has been modified and the fire access road between the upper and lower pads has been completed.
- Recent additions to the campus include awnings on the modular buildings, an outside barbecue for Food Services, and a flagpole.
- Permanent railings are currently being installed on the stairways, and the split-rail concrete railings that will run along the roadways are in place.
- Planning has started on a ROPE/COPES course which is slated to be placed on the area adjacent to the bus drop-off.
- Re-signage of the campus took place in January including roadway, parking and building signage to more adequately meet the needs of the campus.
- The design of the campus monument is complete, and we are in the final phase of design on the entryway structure.

# Canyon Country Campus

## Look & Feel

The amphitheater at the Canyon Country Campus was completed, and is ready to host community events. The river rock visible in the photo was gathered from the campus site. Naming opportunities are available in the Arizona sandstone pavers. Other aesthetic additions that have been added include landscaping with native plants, lights along walkways, and decorative fencing





Fulltime Staff: 13  
Disciplines Offered: 38  
AA Degrees Offered: 9  
Certificates Offered: 9

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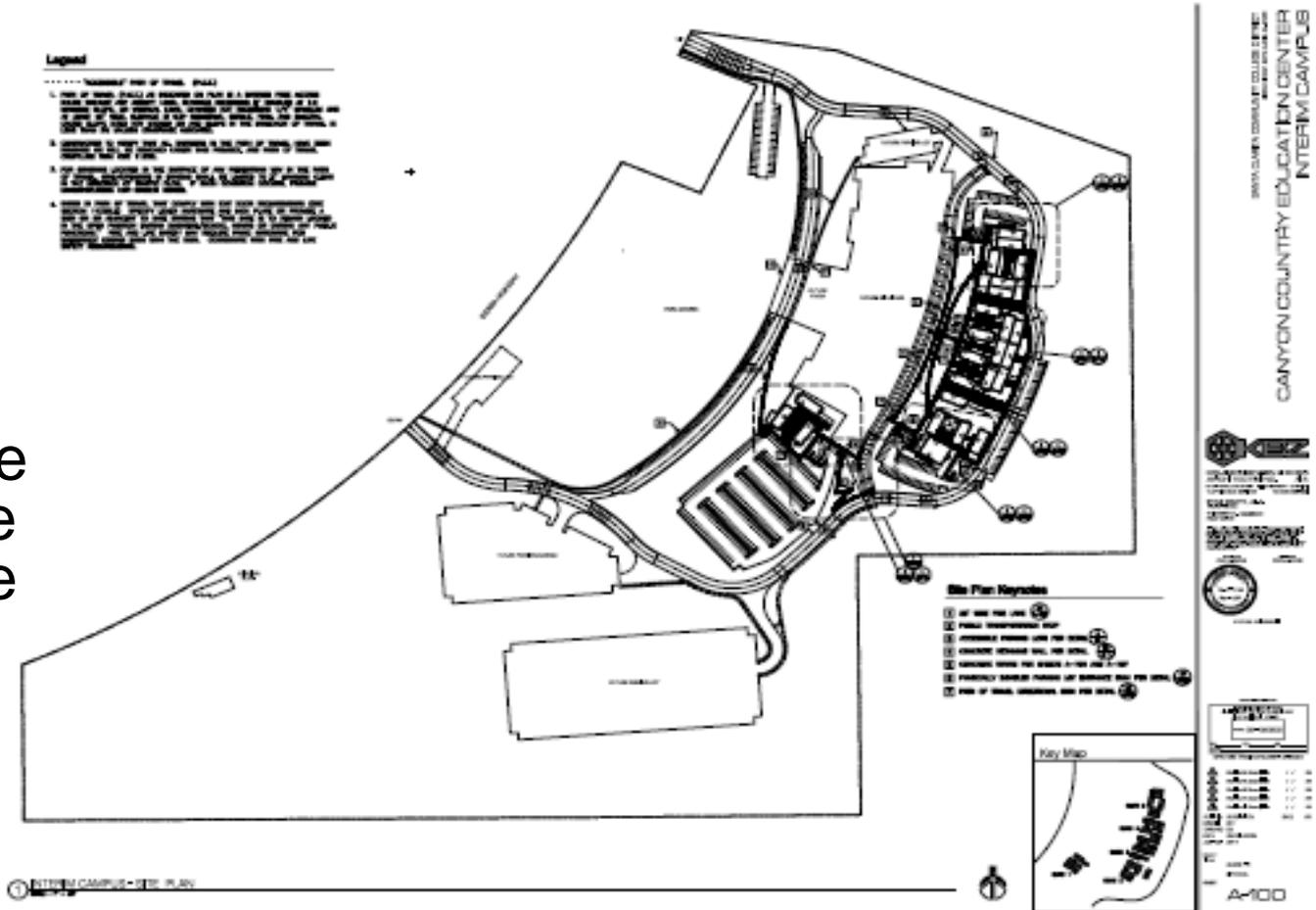
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# Moving forward

The first permanent building at Canyon Country has been approved for state funds, pending passage of the next statewide bond measure for education construction funding.



# Accreditation Self-study

# The Purposes of Accreditation are:

- To provide assurance to the public that education provided by institutions meets acceptable levels of quality
- To promote continuous institutional improvement
- To raise the quality of higher educational institutions in the region/nation

# ACCJC Encourages & Supports Institutional Development Through:

- Establishing standards of quality based upon excellent practices in higher education
- Evaluating institutions with these standards using a three-part process that entails
  - Institutional Self-Study
  - Peer Review
  - Commission Review

# Self Study Timeline

Research and Drafting	January-March, 2008
Review by Steering Committee Of Standard's Documents	April 15-29, 2008
Documents to Editor Theme Committee Synopsis Completed	April 16, 2008
Second review by Steering Committee	First Week of May, 2008
Edited Document to PIO for formatting and printing.	May 22-July 1, 2008
Collect and Package all evidence	Second Week in July, 2008
Presentation to our Board	First Board Meeting in August
Submission of self study document. and back up evidence to team	August 15, 2008
Prepare for visitation. Hotels, workroom, computers, copier	September 2008
Visitation:	October 2008



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## 2007-2008 Mid-Year Cuts Proposed

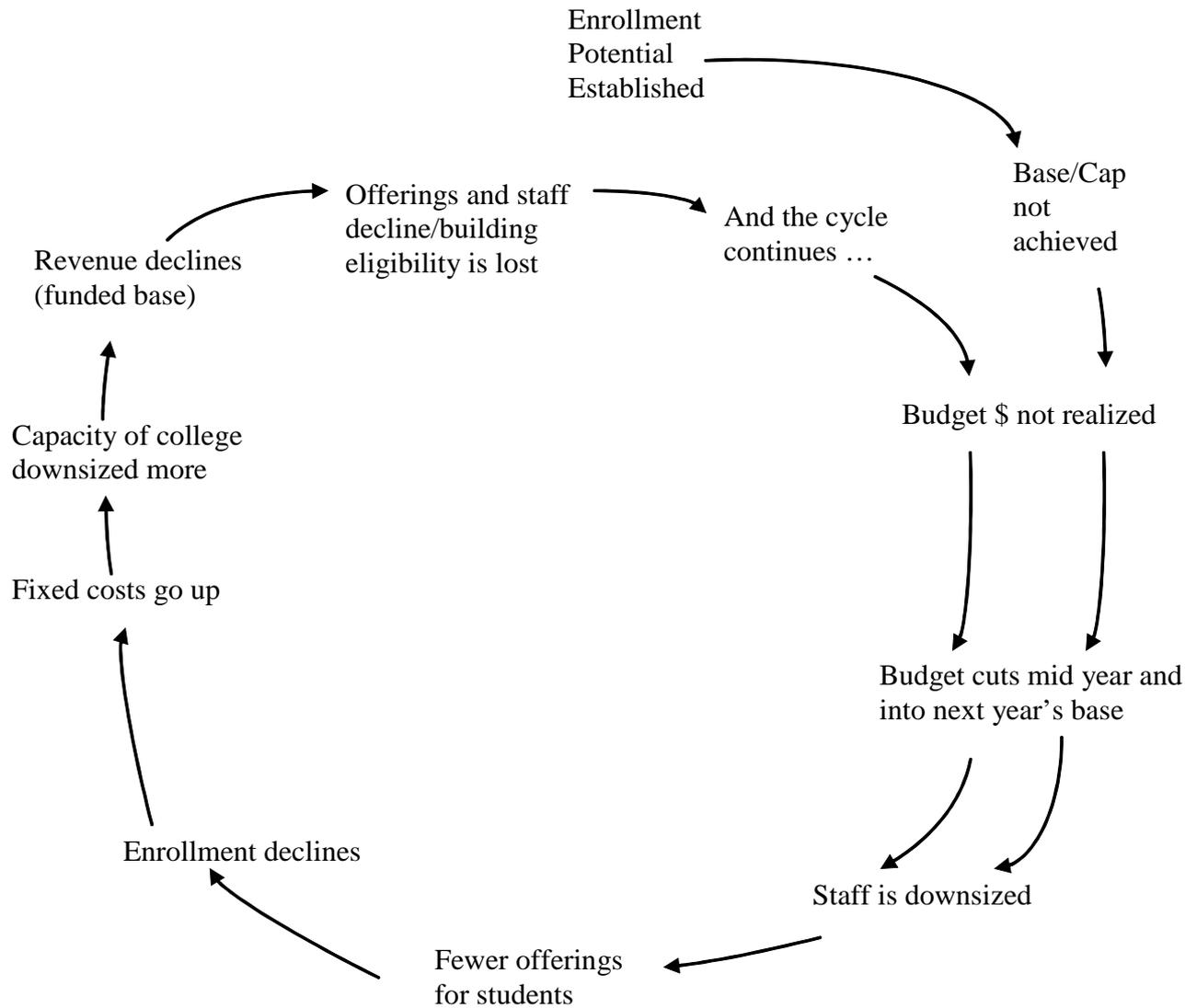
- \$40 Million Mid-Year Reduction to Apportionments
  - Unspent categorical funds may be applied

## 2008-2009 Budget Proposals

	Initial Budget Increases	Budget Balancing Reductions	Net Budget Proposals
• COLA	291.7 mil 4.94%	(291.7 mil) (4.94%)	-0- 0%
• Growth	171.9 mil 3%	(111.8 mil) (2%)	60.1 mil 1%
• Categorical Funding - Selected programs received growth/cola less 10.9% cut	<u>28.6 mil</u>	<u>(80.0 mil)</u>	<u>(\$51.4 mil)</u>
<b>Totals</b>	<b>\$492.2 mil</b>	<b>(\$483.5 mil)</b>	<b>\$8.7 mil</b>

**As compared to projected program costs, growth and COLA, the budget provides \$483.5 million less than what is needed.**

# The Cycle of Decline



# Our Priorities

- Maintain COLA
- Growth of 3%
- Delete, for one year, “one-time” funding for recent add ons

# Going Forward





**The future  
belongs to  
those who  
believe in their  
dreams.**

**Eleanor  
Roosevelt**

# LEAPing Forward

- College commitment to prepare individuals for opportunities ahead
  - 5 Friday seminars throughout spring 2008 term
  - 46 individuals submitted applications
  - Learning process will include:
    - Interacting with leaders throughout community and state
    - Examination of our style and skills
    - Focusing of professional development goals
    - Networking
    - Project based focus

“Chance Favors the Prepared Mind” ~ Steve Uzell

# Commitment to Sustainable Development

- Sustainable Development Conference held – and what a success it was...
  - College recognized for commitment to sustainable development practices and building – by several entities
  - Curriculum to incorporate practices in the works
  - The Sustainable Development Committee’s (SDC) Objectives for 2008:
    - Curriculum Development:
      - Develop 5 one-unit credit courses within existing certificates or programs during Spring 2008
      - Revise/Infuse/Develop 3-5 GE courses for 2008
      - Work towards building a certificate/program on sustainability to be implemented in 2 years
    - Campus Activities:
      - Three Panels: February, “Faith, Stewardship, and the Environment”; March, “Air Quality and the Environment”; and April, “Water: The Heart of Sustainable Development”
      - Two Movie Showings/Discussions: 2/29, *Manufactured Landscape*, and May 2, *The 11th Hour*
      - Two Book Discussions
      - Earth Day Activities: With Gil Garcetti as featured speaker on water
    - Student Involvement: Continue to work with Student Services by
      - Collaborating on the above-mentioned events
      - Sustaining current, and creating new, internships
      - Working closely with ASG for resolutions and implementation of measures for a greener campus
      - Actively seeking more environment-related agencies for service learning projects
    - Community Relations: Build on and extend the current community relations by
      - Establishing internship opportunities with local and regional environmental companies/organizations and interested businesses
      - Seeking potential sponsors for future conferences
      - Working with the City of Santa Clarita and the Chamber of Commerce Environment Committee on events and activities
      - Collaborating with local school districts on implementing environmental awareness activities in all areas: arts, recycling, and science
    - Fundraising Activities: Continue to be student advocates by raising funds for scholarships and internships

# Open Educational Resources

## (Initiative Headed up by James Glapa Grossklag)

- Goals:
  - To create alternative resources for students by sharing in what is on the “open educational resource” network and generating original materials.
  - Reduction in textbook costs for students
  - Development of more relevant and coordinated (between courses) materials for our curriculum.
- Activities
  - Training of Staff in how to use resources available online.
  - Assistance in use of course material
  - Delineate of propriety rights
  - Coordinate with COC Bookstore to facilitate presentations.
- First Early Adopter: Michele LaBrie who will teach Counseling 120 University Transfer Planning this semester using material created via OER!

# Nanotechnology

- Nanotechnology is a multi-disciplinary field of applied science and technology whose unifying theme is the control of matter on the atomic and molecular scale, normally 1 to 100 nanometers, and the fabrication of devices with critical dimensions that lie within that size range.
- COC will develop, implement and institutionalize a nanotechnology training program.
- The project is being funded by a US Department of Commerce Economic Development Administration equipment grant of \$1.386, a State of California Community College Grant of \$540,000, and an equal amount of District and local matching funds.
- Curriculum will be multi-disciplinary covering areas in:
  - Nanoelectronics
  - Nanobiotech
  - Nanomaterials

# Train, Place, and Retrain 300 New Students to Enter the Labor Force over Three Years in New Fields Such as:

- Medical:
  - Disease Predictor or Gene Analyst
  - “Genoscope” Developers
  - Ancestor Tree Analyst
  - Family Descendent Planner
  - Health Life Planning Expert
- Information Technology:
  - Database Management of DNA Info & Gene Info
  - Networking for Large Data Base Access & Associated Communications
  - Collective Knowledge Management Tools
  - Customer Interface Development
- R & D:
  - Prevention Strategist
  - Screening Test Developer
  - The Tinker Outside the Box
  - Biomarker specialist
  - Immunology Expert, Vaccine Expert
  - Technology Experts in the World of the Very Small
    - Nanotech
    - Stem Cells
    - Cellular Manipulation

# Emerging Technologies Project

- Inter-Departmental Model
- Industry-Based, Needs Driven
- Get Ahead of the Curve
- \$1.386 million from the Department of Commerce matched with \$1.386 million in Local (Measure M) Funds=\$2.772 million
- Create a Clean Room on Campus (Only one, or one of only a few in the state.)

# New Instructional Programs & Certificates

- Building Inspection Certificate of Achievement
- Construction Management Technology A.S. Degree
- Construction Management Technology
- Gender Studies A.A. Degree
- Health Care Interpreter Certificate of Completion
- Human Services
  - Gerontology
  - General
  - Substance Abuse
- Land Surveying A.S. Degree
- Land Surveying Certificate of Achievement
- Landscape Design/Landscape Maintenance/Landscape Architecture
- Psychology A.A. degree
- Retail Management Certificate of Achievement
- Sociology A.A. Degree
- Theatre A.A. Degree
- Speech Language Pathology Assistant

# New Instructional Programs Pending System Office Approval

- Certificate of Completion: Computer Application (non-credit)
- Transfer Studies with 3 Areas of Emphasis
- Baking and Pastry Certificate of Specialization
- Hospitality Wine Service Certificate of Specialization
- Wine Studies Certificate of Specialization

# Programs in the Process

- Human Services (3 options) Associate Degree
- Speech Language Pathology Assistant Associate Degree
- Homeland Security Associate Degree
- Security Technologies Certificate of Specialization
- Emerging Technologies Certificate of Achievement/Specialization

# The Future Belongs to Communities that Work Together

- Figuring out how to **solve problems** together is the key to success.
- The opportunities we face can best be maximized by **working together**.
- Partnerships generate **resources** needed to implement innovative programs.

# How Business and Education Can Work Together

## **Business**

- Keep informed about what is going on in the schools.
- Be part of the education supply chain by supporting the development of your future workforce.
- Help students understand the opportunities in your industry.
- Serve on advisory boards.
- Speak to students.

## **Educators**

- Keep informed about what is going on with the business community.
- Provide information and experiences to help prepare students for careers.
- Support articulation and curriculum alignment.
- Look for partnership opportunities with local businesses.

# A Pop Quiz

- |  |            |
|--|------------|
| a. Annualized # of job openings in the SCV   | a. 330,250 |
| b. Average # of high school graduates each year in the Wm. S. Hart District                      | b. 200     |
| c. Estimated population of the SCV by 2030   | c. 2543    |
| d. % of nursing students who test below 6 <sup>th</sup> grade level in reading or math           | d. 7100    |
| e. # of medical lab technicians needed statewide in California                                   | e. 50      |
| f. Projected # of new teachers, teaching assistants, education aides needed in the SCV each year | f. 100,000 |

# A Pop Quiz--Answers

- |  |            |
|--|------------|
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# Jobs are Changing

- In 2002, nearly half of all LA County jobs required a high school degree only.
- By 2012, only one-third of new jobs will require a high school degree only while two-thirds will require training beyond high school.
- Northern LA County, which represents just over 5% of the County's total population created 15.8% of all new jobs in 2006.
- The City of Santa Clarita's goal is to create two jobs per household.
- The Santa Clarita Valley is emerging as a job center.

- Addition to Intranet Homepage
  - How to get Basic Information
  - Answers to Frequently Asked Questions
  - “Ask a Question” on the Internet
  - Recycle
  - Link Up (Cooperative Interests)
- Win Program/Student Support
- Ed.D. in Community College Leadership in University Center
- Recreational Leadership Program
  - High and Low Ropes Course at CCC
  - Interim Valley Trails, Castaic
- FSECE Accreditation
- Social Science Division Speaker Series
- Paralegal Program ABA Certification
- Enhanced Professional Development Model at COC

- Films for Children Series
- Planetarium Exploration for Canyon Country Campus
- Meet the Grant Makers Workshop
- Exploratory Partnership with PGA to Host Next Year's AT&T Classic
- Advanced Technology Institute (Canyon Country)
- Revamping Curriculum & Community Engagement Opportunities to Incorporate
  - Field Studies
  - Project-Based Learning
  - Closer Coordination between Employers and Faculty
- Field Trip Courses (Focus in Summer)

- Remodel Cafeteria & Staff Lounge (June 2008)
- Explore Expansion of Child Development Center Hours and Months of Service
- Visits to Divisions/Classrooms

# We Will Also be Looking for Solutions

- Professional Development Clusters
- Learning Communities—Three Pilot Projects
  - Faculty Learning Community for New Faculty
  - Flex Series (Cluster Groups)
  - Role of Faculty as Advisors to Students
- Supplemental Instruction Options
- Block Scheduling—Intensive Classes Immersion Models
- Finalize/Fine-Tune and Further Develop the Strategic Plan for Online Student Support
- Project-Based Learning

# Emphasis on Statewide Budget Advocacy—We Need You!

- Community College League is planning rallies to call attention to proposed cuts. COC will be represented at rallies
  - March 12
  - April 1
  - May 20
  - June 17
- Governor's budget would lock the doors to 52,000 community college students.
- University of California planning to cut off student transfers.
- CSU planning to shift 10,000 students to community colleges.
- KHTZ planning advocacy trip to Sacramento in the spring.

# Upcoming Events

- Brown Bag Information Session with Mitjl Capet
  - Wednesday, February 20, 2008
  - S-134
    - 12:00 p.m. to 1:00 p.m.
- Advanced Technology Incubator Executive Forum – Best Practices for Accessing Capital,
  - Wednesday, February 20, 2008
  - Mentry Hall 318
    - 8:00 a.m. to 10:30 a.m.
- Silver Spur
  - March 1, 2008
  - Universal Studios
- Welcoming Reception for Dr. Bruce Getzan
  - March 5, 2008
  - 4:00 p.m. to 6:00 p.m., PAC
- Circle of Friends Drum Circle
  - Saturday, March 8, 2008
  - High Tech Tower, Hasley Hall
    - 5:00 p.m. Reception and building tours
    - 6:15 p.m. Drum Circle

# Upcoming Events

- ATT Champions Classic Golf Tournament
  - March 10-16, 2008
  - Volunteer Opportunities Available—Call Cathy Ritz (362-3639)
- 10th Annual Cougar Pride Big Win
  - Thursday, March 13, 2008
  - PE Building
    - 6:00 pm No Host Bar
    - 7:00 pm Dinner
    - 8:00 pm Drawing
- PAC Events (February & March)
  - Feb. 14, 2008: Alley Cats, 8:00 p.m.
  - Feb. 21, 2008: Blake Shelton, 7:30p
  - Feb. 22, 2008: Sweet Honey in the Rock, 8:00 p.m.
  - Feb. 23, 2008: Shakespeare Festival, All Day
  - Feb. 26, 2008: BYU Young Ambassadors, 8:00 p.m.
  - Mar. 1, 2, 7, 8, & 9, 2008: Man of La Mancha, Various Times
  - Mar. 14, 2008: Vienna Choir Boys, 8:00 p.m.
  - Mar. 21, 2008: Spring Concert, 7:00 p.m.
  - Mar. 22, 2008: Electronika, 7:00 p.m.
  - Mar. 29, 2008: Shidara, 8:00 p.m.
  - Mar. 30, 2008: the Armed Man, 7:00 p.m.
- Pamela Cox Otto: Integrated Learning (Impact on Our Operations)
  - May 2008



***We're  
on  
the  
move***

