

Capital Project Funding History

Cost of Building/Source of Funding

Date Built	Facility		Local Bond	State GO Bond	Local Funded	Total
1974	Building I		\$8,719,000	\$0	\$0	\$8,719,000
1974	Football Stadium		\$1,512,000	\$0	\$0	\$1,512,000
1975	Building C		\$3,370,000	\$0	\$0	\$3,370,000
1975	Building L		\$3,912,000	\$0	\$0	\$3,912,000
1975	Building S		\$4,814,000	\$0	\$0	\$4,814,000
1975	Building T		\$1,691,000	\$0	\$0	\$1,691,000
1976	Building PE		\$12,992,300	\$0	\$0	\$12,992,300
1982	Building A		\$0	\$1,873,000	\$0	\$1,873,000
1994	Remodel for Efficiency (A, C, I Buildings)		\$0	\$1,918,000	\$0	\$1,918,000
1995	FS & ECE		\$0	\$1,676,000	\$0	\$1,676,000
1996	Central Plant		\$0	\$2,840,000	\$0	\$2,840,000
1997	Building M		\$0	\$8,253,000	\$0	\$8,253,000
1997	Building R		\$0	\$7,124,000	\$0	\$7,124,000
1998	Scheduled Maintenance Projects		\$0	\$262,500	\$262,500	\$525,000
1999	HR/Foundation/ETI/Security/Facilities/ EOPS Modulars		\$0	\$0	\$480,000	\$480,000
1999	Modular Village (14 classrooms)		\$0	\$0	\$1,014,939	\$1,014,939
1999	Old Library & Labs Secondary Effects		\$0	\$4,959,000	\$0	\$4,959,000
1999	Scheduled Maintenance Projects		\$0	\$261,500	\$261,500	\$523,000
2000	Student Center Expansion		\$0	\$0	\$3,099,885	\$3,099,885
2000	A & C Building Offices		\$0	\$0	\$325,000	\$325,000
2000	Scheduled Maintenance Projects		\$0	\$205,500	\$205,500	\$411,000
2001	South Parking Lot		\$0	\$0	\$6,744,816	\$6,744,816
2001	Parking Lot Improvements		\$0	\$0	\$250,000	\$250,000
2001	Scheduled Maintenance Projects		\$0	\$162,222	\$162,222	\$324,444
2002	"T" Building Expansion	C	\$1,535,409	\$0	\$0	\$1,535,409
2002	Interim University Center		\$0	\$0	\$1,092,795	\$1,092,795
2002	Records Storage Building		\$0	\$0	\$75,685	\$75,685
2002	Scheduled Maintenance Projects	C	\$44,598	\$330,631	\$330,631	\$705,860
2003	Perimeter Landscaping		\$0	\$0	\$75,000	\$75,000
2003	Access to Small Gym		\$0	\$0	\$33,524	\$33,524
2003	Track Resurfacing	C	\$169,480	\$0	\$0	\$169,480
2003	Artificial Turf	C	\$1,013,764	\$0	\$0	\$1,013,764
2003	Seismic Retrofit I-Building		\$0	\$1,300,000	\$0	\$1,300,000
2003	Architectural Barrier Removal		\$0	\$515,282	\$0	\$515,282
2003	Schedule Maintenance Projects	C	\$1,403,401	\$246,912	\$0	\$1,650,313
2004	Performing Arts Center		\$0	\$10,982,000	\$7,737,770	\$18,719,770
2004	Bleacher Repair/Renovation		\$0	\$0	\$12,700	\$12,700
2004	Electronic Marquees		\$0	\$0	\$251,602	\$251,602
2004	Stadium Restroom Renovation	C	\$58,541	\$0	\$0	\$58,541
2004	Map Kiosks		\$0	\$0	\$125,000	\$125,000
2004	Warehouse Expansion	C	\$1,884,015	\$0	\$0	\$1,884,015
2004	Hazardous Substance Projects		\$114,000	\$0	\$0	\$114,000
2004	Scheduled Maintenance Projects	C	\$942,285	\$426,053	\$0	\$1,368,338
2005	Music/Dance	C	\$7,670,320	\$0	\$0	\$7,670,320
2005	Scheduled Maintenance Projects	C	\$380,223	\$85,556	\$0	\$465,779
2006	Scheduled Maintenance Projects	C	\$698,611	\$35,465	\$0	\$734,076
2007	Hasley Hall	C	\$16,976,761	\$8,878,000	\$0	\$25,854,761
2007	Canyon Country Campus (land, site dev, modulars)	C/M	\$58,011,265	\$0	\$0	\$58,011,265
2007	Aliso Hall and Labs	C	\$12,780,826	\$7,721,000	\$0	\$20,501,826
2007	Scheduled Maintenance Projects	C	\$604,524	\$0	\$0	\$604,524
2008	East PE	C	\$8,747,611	\$2,954,000	\$0	\$11,701,611
2008	Scheduled Maintenance Projects	C/M	\$1,202,861	\$858,659	\$0	\$2,061,520
2009	University Center	C/M	\$9,816,584	\$20,974,000	\$9,024,396	\$39,814,980
2009	Scheduled Maintenance Projects	M	\$1,940,000	\$88,607	\$0	\$2,028,607
2010	Mentry Hall Expansion	M	\$12,428,583	\$0	\$100,000	\$12,528,583
2010	Scheduled Maintenance Projects	C/M	\$1,446,339	\$153,820	\$0	\$1,600,159
2011	Mentry Hall Secondary Effects	M	\$1,877,439	\$0	\$0	\$1,877,439
2011	CCC - Applied Tech Center	M	\$7,114,273	\$0	\$0	\$7,114,273
2011	Scheduled Maintenance Projects	M	\$356,348	\$0	\$0	\$356,348
2012	Library/TLC Expansion	M	\$6,432,069	\$9,414,000	\$0	\$15,846,069
2012	Scheduled Maintenance Projects	M	\$173,526	\$92,892	\$0	\$266,418
2013	Scheduled Maintenance Projects	M	\$681,230	\$0	\$0	\$681,230
2014	Scheduled Maintenance Projects	M	\$229,834	\$114,555	\$0	\$344,389
2015	Culinary Arts (iCUE)	M	\$8,544,048	\$0	\$1,320,600	\$9,864,648

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Date Built	Facility		Local Bond	State GO Bond	Local Funded	Total
2015	Student Services/Administration	M	\$11,273,633	\$6,308,000	\$12,446	\$17,594,079
2015	Student Services - Tenant Improvements	M	\$817,711	\$0	\$0	\$817,711
2015	Scheduled Maintenance Projects	M	\$1,051,048	\$1,264,040	\$0	\$2,315,088
2016	Prop 39 - LED Exterior Lighting Upgrade	M	\$77,210	\$439,363	\$31,500	\$548,073
2016	Upper Soccer Field	M	\$2,366,956	\$0	\$0	\$2,366,956
2016	CCC - Parking Lot #1	M	\$1,380,995	\$0	\$0	\$1,380,995
2016	Boykin Hall 1st Floor Modernization	M	\$854,229	\$0	\$0	\$854,229
2016	Bonelli Hall 2nd Floor Secondary Effects	M	\$867,029	\$0	\$0	\$867,029
2016	Scheduled Maintenance Projects	M	\$1,989,343	\$0	\$0	\$1,989,343
2017	Scheduled Maintenance Projects	M/E	\$650,000	\$0	\$0	\$650,000
2017	CCC - Add Wet Labs (311/312)	M	\$1,093,412	\$0	\$0	\$1,093,412
2017*	CCC - Science/Lecture	M/E	\$35,500,000	\$0	\$0	\$35,500,000
2017*	CCC - Central Plant	M/E	\$7,500,000	\$0	\$0	\$7,500,000
2017	CCC - Fire System Upgrades	M	\$662,025	\$0	\$0	\$662,025
2017	Parking Structure	E	\$22,300,000	\$0	\$0	\$22,300,000
2017	Parking Structure Utilities	E	\$987,879	\$0	\$0	\$987,879
2017	Door/Lock Replacement Project	M	\$1,774,197	\$0	\$0	\$1,774,197
2017	Prop 39 Hood Controls, Aliso	M/E	\$523,795	\$0	\$0	\$523,795
2017	Prop 39 - Central Plant Control Upgrade	M	\$349,064	\$0	\$0	\$349,064
2017	Re-Plant West Hillside (post-fire)	M/E	\$193,187	\$0	\$0	\$193,187
2018	Scheduled Maintenance Projects	M/E	\$1,874,474	\$0	\$0	\$1,874,474
2018*	CCC - Student Services/LRC/TLC	M/E	\$30,000,000	\$0	\$0	\$30,000,000
2018	Native Plant Garden	E	\$154,336	\$0	\$0	\$154,336
2018	ADA Transition Plan - Phase I	E	\$2,900,000	\$0	\$0	\$2,900,000
2018	PE West Modernization	E	\$2,202,336	\$0	\$0	\$2,202,336
2018	X-6 Modernization	M	\$266,013	\$0	\$0	\$266,013
2018	Library/Distance Learning Modernization	M	\$363,804	\$0	\$0	\$363,804
2018	Photo Lab Remodel	E	\$100,000	\$0	\$0	\$100,000
2018	UCEN 258 Remodel	M	\$40,546	\$0	\$0	\$40,546
2018	Boykin 105 Modernization	E	\$826,739	\$0	\$0	\$826,739
2018	Canyons Hall Modernization - SBO	E	\$55,000	\$0	\$0	\$55,000
2018	Prop 39 Exterior LED Lighting	E	\$564,085	\$0	\$0	\$564,085
2019*	Door/Lock Replacement Project Phase II	E	\$925,000	\$0	\$0	\$925,000
2019	Hasley Hall Atrium Fireproofing	E	\$67,830	\$0	\$0	\$67,830
2019	PAC Carpet	E	\$109,965	\$0	\$0	\$109,965
2019	Prop 39 Towsley Hall HVAC	E	\$40,647	\$0	\$0	\$40,647
2019*	Boykin Hall Modernization	E	\$4,615,000	\$4,879,000	\$0	\$9,494,000
2019*	CCC - 302 Food Service Modernization	E	\$125,000	\$0	\$0	\$125,000
2019*	VLC Cafeteria Modernization	E	\$20,000	\$0	\$0	\$20,000
2019	BONH Classroom Modernization	E	\$70,000	\$0	\$0	\$70,000
2022*	CCC Lecture Building (planning only)	E	\$1,000,000	\$0	\$0	\$1,000,000
2022*	CCC Modernization (HVAC)	E	\$2,650,000	\$0	\$0	\$2,650,000
2022*	ADA Transition Plan - Phase II	E	\$3,400,000	\$0	\$0	\$3,400,000
2022*	Health Professions Building	E	\$15,000,000	\$0	\$0	\$15,000,000
2022*	Valencia Campus Modernizations (misc.)	E	\$10,000,000	\$0	\$0	\$10,000,000
2022*	Valencia Campus Scheduled Maintenance	E	\$3,250,000	\$0	\$0	\$3,250,000
2022*	Technology Upgrades	E	\$2,500,000	\$0	\$0	\$2,500,000
	Subtotal		\$377,621,556	\$107,596,557	\$33,030,011	\$518,248,124
	Remaining Measure E, as of 10-1-19	E	\$95,000,000	\$0	\$0	\$95,000,000
	Totals		\$472,621,556	\$107,596,557	\$33,030,011	\$613,248,124