

Equity Resources (Draft)

Title	Amount
CalWorks	\$17,238.81
Discipline Specific Travel/PD	\$15,000.00
Distance Learning Success	\$71,929.50
Diverse Hiring	\$16,309.33
DSPS	\$5,000.00
EOPS	\$68,893.81
Equity Clerical Support	\$20,000.99
Foster Youth	\$10,550.00
(IE) ²	\$92,507.12
Inmate Education	\$4,000.00
Library/Diverse Speaker	\$44,112.66
MESA/STEM	\$38,344.18
Fringe	\$55,443.85
Research Analysis & Support	\$143,849.51
Student Completion Outreach	\$331,524.08
Student Health	\$69,763.97
Student Success Plans, Coord.	\$82,080.15
Supporting Student Success, Math	\$6,298.72
The Learning Center (TLC), Equity Projects	\$191,157.75
Veterans, Principles of Excellence	\$250,714.71
2017-18 Carryforward	\$151,866
2018-19 Total	\$1,504,719

Prior Student Equity funding for 2015, 2016, 2017 (Draft)

Student Equity Expenditures, by Year					
Object Code	Categories	2014-15	2015-16	2016-17	2017-18
1000	Academic Salaries	\$226,853	\$723,052	\$263,092	\$429,208
2000	Classified & Other Nonacademic Salaries	\$358,176	\$440,675	\$441,541	\$656,030
3000	Employee Benefits	\$124,827	\$296,634	\$260,626	\$378,401
4000	Supplies & Materials	\$7,915	\$8,476		\$10,481
5000	Other Operating Expenses and Services	\$63,969	\$167,627	\$52,243	\$59,417
6000	Capital Outlay		\$25,685		\$460
7000	Other Outgo	\$7,950	\$27,565		\$38,238
	Allocation	\$628,768	\$1,359,414	\$1,360,970	\$1,352,853
	Reallocation	\$160,922	\$223,000 \$107,300		
	Total Spent	\$789,690	\$1,689,714	\$1,360,970	1,572,235