College of the Canyons

Associated Student Government

Special Finance Committee Meeting Agenda

Wednesday, November 1, 2023 Hasley Hall, Room 137

General Business

- 1.1 Call to Order/Welcome/ Establish Quorum
- 1.2 Announcements/Correspondence
- 1.3 Approval of the Agenda of the ASG Finance Committee Meeting of November 1, 2023
- 1.4 Open Forum

Consent Calendar Items

2.1 Approval of Finance Committee Meeting Minutes from September 6, 2023

Regular Meeting Items (Discussions are limited to 5 minutes)

3.1 ASG Budget Review

Open Forum

Announcement of the next meeting: TBA

<u>Adjournment</u>

Date: 9/06/2023

Item Type: Action <u>x</u> Information <u>Discussion</u>

Agenda Section: Consent Calendar

Item Number: 2.1

Agenda Item Title: Approval of the ASG Finance Committee Meeting minutes from September 6, 2023

Background: The minutes from the ASG Finance Committee Meeting held on September 6, 2023 need approval. The Finance Committee shall review the minutes and vote. You may view the <u>minutes</u> to approve on the website.

<u>Recommendations</u>: Move to approve the minutes from the ASG Finance Committee Meeting held on September 6, 2023

Submitted by: Robin Herndon, ASG Technician

Approved By:

Moved By:

Seconded By:



Failed:

Tabled:

Date: 11/1/2023

Item Type: Action _X_ Information _X_ Discussion _X_

Agenda Section: 3. Regular Meeting Items

Item Number: 3.1

Agenda Item Title: ASG Budget Review

Background: Over the past few months, information has been shared with the ASG about the status of their operating budget. Due to decreased enrollment and increased costs in budget expenditures over the last several years, ASG has received less revenue from the Student Support Fee while existing forced costs and operational costs have significantly risen. During the last ASG Senate meeting, Dr. Ruys provided information about the different fees that are associated with ASG and also provided a comparison of those fees and benefits offered at other colleges. The ASG Finance Committee will have an opportunity to examine their operating budget more in depth at this time and discuss options for addressing the budget shortfall. Dr. Ruys and Jason Hinkle will also discuss steps that are being considered to help alleviate some of the financial strain on ASG's budget.

Recommendations: N/A

Submitted by: Kelly Dapp, ASG Advisor

Approved By:

Moved By:

Seconded By:

Carried:

Failed:

Tabled: